

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
New Hampshire



For the fiscal year ending
December 31, 1998

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OF THE OFFICERS OF THE
TOWN OF JACKSON
New Hampshire



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1998

In Memoriam



Eleanor Davis Lang
August 10, 1931 - October 15, 1998

This report of the Town of Jackson, NH is dedicated to Ellie Lang,
who was the heart of our village .

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We would like to thank the Jackson Historical Society for the photographs in, this year's Town Report.

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr. . . .2000

TOWN CLERK/TAX COLLECTOR

William H. Botsford, 1999

DEPUTY TOWN CLERK/TAX COLLECTOR

Susan G. Way *

SELECTMEN

Peter G. Kelly, 2001

Frank J. DiFruscio, 2000

Diane H. McClave, 1999

TREASURER

Ann J. McGraw, 1999

ROAD AGENT

Arthur E. Fernald *

TRUSTEES OF TRUST FUNDS

Kurt M. Kramp, 2001

Timothy G. Scott, 2000

Ross L. Heald, 1999

TRUSTEES OF CEMETERIES

Alicia M. Hawkes, 2001

William H. Browne, 2000

Ross L. Heald, 2002

LIBRARY TRUSTEES

Roger Chambers, 2001

Margaret Phillips, 2000

Doris Z. Luneau, 1999

AUDITOR

Frank J. Connolly, 1999

BALLOT INSPECTORS*

Alicia M. Hawkes

Diane F. Fernald

Marianne Heald

SUPERVISORS OF THE CHECK LIST

Margaret O. Kramp, 2004

Carol M. Brown, 2002

Mary K. Burack, 2000

TOWN FOREST FIRE WARDEN*

Gordon W. Lang

*Appointed

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 9th of March, next at seven p.m. of the clock in the evening to act on the following subjects:

1. To choose all the necessary Town Officers for the ensuing year.
Polls will open at 8:00 A.M. and close at 3:00 p.m.

1 Selectman for	3 years
1 Town Clerk/Tax Collector	3 years
1 Trustee of Trust Funds for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year

2. To see if the Town will vote to adopt an Amendment to the Town of Jackson Zoning Ordinance pertaining to Personal Wireless Service Facilities specifying siting, regulation and enforcement procedures as proposed and recommended by the Jackson Planning Board.

Articles #1 and #2 will be voted on by ballot during regular polling hours.

3. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for same.
4. Town Officers salaries. Selectmen favor. \$ 20,650.00
5. Town Officers expenses. Selectmen favor 79,000.00
6. Principal and interest due on the Gray's Inn Note
Selectmen favor. 84,940.00
7. Maintenance of Highways. Selectmen favor 170,006.00
8. Reconstruction of Sidewalks. Selectmen favor. 10,000.00
9. Street Signs. Selectmen favor. 300.00

1998 Annual Report

10. Police Department. Selectmen favor.	77,800.00
11. Fire Department. Selectmen favor.	47,500.00
12. Emergency Communications. Selectmen favor	2,700.00
13. To see if the town will vote to raise and appropriate the sum of <u>\$10,000.00</u> to be deposited in the previously established <u>Capital Reserve Fund for the Purchase of a New Fire Truck</u> . Selectmen favor.	
14. Solid Waste Disposal. Selectmen favor.	95,965.00
15. Maintenance of Town Property. Selectmen favor	9,000.00
16. Maintenance of Town Park. Selectmen favor.	7,000.00
17. To see if the Town will raise and appropriate the sum of <u>\$11,500.00</u> for the maintenance of the Jackson town cemeteries. The total amount to be withdrawn from the accrued income of the cemetery trust funds. Selectmen favor.	
18. Street Lighting. Selectmen favor	8,725.00
19. BC/BS Employees. Selectmen favor.	59,612.00
20. Social Security, MT and NH Retirement Systemen. Selectmen favor	22,200.00
21. To see if the Town will raise and appropriate the sum of <u>\$5,111.00</u> to fund a year end merit pay pool for town employees. Selectmen favor.	
22. BC/BS Retirees and others. Selectmen favor.	31,100.00
23. Insurance General. Selectmen favor.	22,500.00
24. To see if the Town will raise and appropriate the sum of <u>\$14,810.00</u> for the support and maintenance of the Jackson Public Library. The sum of \$9,995.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen favor.	
25. Planning Board. Selectmen favor.	1,000.00

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|---|----------|
| 26. North Country Council, Inc. Selectmen favor. | 1,457.00 |
| 27. Legal Expenses and Damages. Selectmen favor. | 4,000.00 |
| 28. Civil Defense. Selectmen favor. | 100.00 |
| 29. Welfare claims. Selectmen favor. | 3,000.00 |
| 30. To see if the Town will vote to raise and appropriate the sum of <u>\$25,000.00</u> to be placed in the previously established <u>Town Administrative Office Building Capital Reserve Fund</u> . And, under RSA 35:15, to further appoint the Board of Selectmen as agents to expend. Selectmen favor | |
| 31. To see if the Town will vote to raise and appropriate the sum of <u>\$300.00</u> for support of the Mt. Washington Valley Chamber of Commerce. Agreeable to a petition signed by Timothy G. Scott, et al. Selectmen do not favor. | |
| 32. To see if the Town will vote to raise and appropriate the sum of <u>\$500.00</u> for support of the Eastern Slope Airport Authority. Agreeable to a petition signed by Jerry J. Dougherty, IV, et al. Selectmen favor. | |
| 33. To see if the town will vote to raise and appropriate the sum of <u>\$682.00</u> for support of the Mt. Washington Valley Economic Council. Agreeable to a petition signed by Robert H. Stevenson, et al. Selectmen favor. | |
| 34. To see if the town will vote to raise and appropriate the sum of <u>\$1,925.00</u> for the support of the Children's Health Center. Agreeable to a petition signed by Beatrice M. Stone, et al. Selectmen favor. | |
| 35. To see if the Town will vote to raise and appropriate the sum of <u>\$1,837.00</u> for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Paul Lodi, et al. Selectmen favor. | |
| 36. To see if the Town will vote to raise and appropriate the sum of <u>\$1,245.00</u> to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Richard Rayder, et al. Selectmen favor. | |
| 37. To see if the Town will vote to raise and appropriate the sum of <u>\$1,189.00</u> to assist the Family Health Centre. Agreeable to a petition signed by Richard Rayder, et al. Selectmen favor. | |

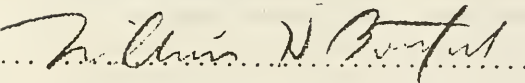
38. To see if the Town will vote to raise and appropriate the sum of \$525.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Agreeable to a petition signed by Lori Badger, et al. Selectmen favor.
39. To see if the Town will vote to raise and appropriate the sum of \$200.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Martha Miller, et al. Selectmen favor.
40. To see if the Town will vote to raise and appropriate the sum of \$732.00 for the Visiting Nurse Services of Northern Carroll County, Inc. Agreeable to a petition signed by Donald Graves, et al. Selectmen favor.
41. To see if the Town will vote to raise and appropriate the sum of \$750.00 in support of Tri-County Community Action Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by William H. Browne, et al. Selectmen favor.
42. To see if the Town will vote to raise and appropriate the sum of \$529.00 to defray the expense of Disaster Services of the Mt. Washington Valley chapter of the American Red Cross. Agreeable to a petition signed by Armand F. Wood, et al. Selectmen favor.
43. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and resurface Town roads. Selectmen favor.
44. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct. Selectmen favor.
45. To see if the Town will vote to raise and appropriate the sum of \$69,449.00 for the purpose of purchasing of a new highway truck. \$30,000.00 to be withdrawn from the previously established Highway Equipment, Purchase, Repair and Lease Fund with the balance to be raised by a trade-in and taxation. Selectmen favor.
46. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program. Selectmen favor.

47. To see if the Town will vote to raise and appropriate the sum of \$21,741.00 for the purchase of a new ambulance and to authorize the withdrawal of \$21,741.00 from the previously established Ambulance Capital Reserve Fund. Selectmen favor.
48. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Expendable Trust Fund known as the Bridge Repair and Maintenance Fund. Selectmen favor.
49. To see if the Town will vote to raise and appropriate the sum of \$26,776.00 for the purpose of purchasing a new police cruiser and authorize the withdrawal of the principal and interest of the previously established New Police Cruiser Capital Reserve Fund with the balance being raised by a trade-in and taxation. Selectmen favor.
50. To see if the Town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will return the political process to the will of the people, encourage participation by qualified candidates with limited means, reduce the influence of moneyed special interests on elections and lawmaking and restore the principal of "one person, one vote" elections. Agreeable to a petition signed by Jeffrey B. Peters, et al.
51. To act upon other business which may legally come before this meeting

Given under our hands and seals this 19th day of February in the year of our Lord nineteen hundred and ninety nine.


A true copy attest


PETER E. KELLY



William Botsford, Town Clerk


FRANK J. DI FRUSCIO


DIANE H. MC CLAVE

SELECTMEN'S REPORT

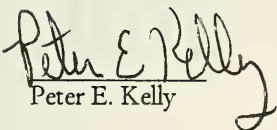
This year's town report is dedicated to Ellie Lang who passed away last year after a courageous battle against cancer. Ellie's knowledge of the workings of town government was of infinite help to the various selectmen she worked for in her almost two decades of public service to the Town of Jackson. Ellie had the time and energy to work with our present Administrative Assistant Tracey Mosston, to ensure a smooth transition. Ellie is missed by all who knew her.

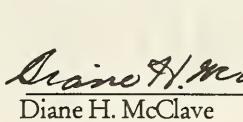
There is no doubt the most significant occurrence in 1998 that tested the mettle of our road crew and residents alike was the ice storm of early January. With power out for many residents, trees down everywhere, roads and driveways laden with ice, conditions were difficult for everyone. The Jackson road crew worked countless hours keeping our roads open until the worst was over. This past summer they worked cleaning up brush that had resulted from the ice storm. The road crew did the job and they should be commended for it.

Once again the Board of Selectmen have put a budget together that meets the needs of our town, while keeping an eye on the bottom line of the budget. We are happy to report that the town portion of the tax rate should remain the same as the previous year.

At this point we would like to thank all the people who have volunteered their time. This includes the various commissions, boards, trusts, and fire department members. Without these people Jackson would not be the great town it is. We would like to thank Robert Holloran and the Gray's Inn Building Committee for their efforts on the new Town Office building project. A special thanks to the Jackson Ski Touring Foundation for donating money to the town sidewalk construction fund. Little by little the sidewalk construction continues. We would also like to thank the late Edward T. March for his bequeath to the town. We are very fortunate to have people such as Eddie who loved the Town of Jackson so much.

Here's hoping that 1999 brings health and happiness to all of us as we prepare for the year of 2000.


Peter E. Kelly


Diane H. McClave


Frank J. DiFruscio

BUDGET OF THE TOWN OF JACKSON

	Appropriation Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuimg Fiscal Year
<u>PURPOSE OF APPROPRIATEIONS</u>			
<u>GENERAL GOVERNMENT:</u>			
Town Officer's Salaries	16,650.00	16,650.00	20,650.00
Town Officer's Expenses	67,015.00	56,815.00	68,340.00
Election & Registrations Expenses	400.00	133.00	400.00
Revaluation of Property/Tax Maps	10,900.00	11,001.00	11,045.00
Legal Expenses	4,000.00	1,836.00	4,000.00
Personnel-BC/BS (Employees)	49,600.00	50,272.00	59,612.00
Personnel-SS, MT, NHR	21,000.00	21,608.00	22,200.00
Planning and Zoning	2,390.00	2,306.00	2,457.00
Town Hall and Other Buildings	9,000.00	9,163.00	9,000.00
Cemeteries	4,500.00	4,500.00	11,500.00
Insurance General	22,000.00	22,430.00	22,500.00
BC/BS Retirees/Others	30,280.00	27,025.00	31,100.00
Advertising and Regional Associations	1,164.00	1,164.00	1,482.00
<u>PUBLIC SAFETY:</u>			
Police Department	75,196.00	71,092.00	79,370.00
Fire Department	46,200.00	44,976.00	47,500.00
Civil Defense	100.00	-0-	100.00
Emergency Communications	2,300.00	1,812.00	2,700.00
Hydrant Services	3,500.00	3,500.00	3,500.00

HIGHWAYS, STREETS AND MAINT.:

Town Maintenance	194,601.00	187,909.00	202,762.00
Street Lighting	8,500.00	8,363.00	8,725.00
Street Signs	300.00	258.00	300.00
Sidewalk Reconstruction	10,000.00	13,603.00	10,000.00
State Aid Reconstruction	2,000.00	-0-	2,000.00

SANITATION:

Solid Waste	90,906.00	79,245.00	95,965.00
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HEALTH:

Health Agencies and Social Services	7,673.00	7,673.00	8,932.00
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WELFARE:

General Assistance	3,000.00	27.00	3,000.00
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CULTURE AND RECREATION:

Parks, Recreation and Patriotic Purposes	8,000.00	5,976.00	7,000.00
Library	9,155.00	9,155.00	14,810.00

DEBT SERVICE:

Principal on long Term Note	66,667.00	66,667.00	66,667.00
Interest on Long Term Note	21,520.00	21,510.00	18,273.00

PAYMENTS TO EXPENDABLE TRUST FUNDS

Exp.Trust Scales for Transfer Station	10,000.00	10,000.00	-0-
Exp. Trust Fund-Repair/Purch. Hwy Equip.	30,000.00	30,000.00	-0-
Exp.Trust Bridge Maint. /Painting	10,000.00	10,000.00	10,000.00

CAPITAL OUTLAY

New Police Cruiser	-0-	-0-	26,776.00
New ambulance	-0-	-0-	21,741.00
New highway truck	-0-	-0-	69,449.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Police Cruiser	5,000.00				
New Ambulance	10,000.00				-0-
Town Administrative Office	20,000.00				-0-
New Fire Truck	10,000.00				25,000.00
					10,000.00
TOTAL APPROPRIATIONS	\$883,517.00		\$841,669.00		\$998,856.00
Less: Amount of Estimated Revenues, Exclusive of Taxes					442,330.00
					\$556,526.00

SOURCES OF REVENUE

SOURCES OF REVENUE FROM LOCAL TAXES:

Land Use Change Tax	7,000.00	Actual Revenue Previous Fiscal Year	38,219.00	Estimated Revenue Ensuuing Fiscal Year	-0-
Yield Taxes	4,500.00		1,745.00		1,000.00
Interest & Penalties on Delinquent Taxes	9,000.00		9,486.00		9,000.00

LICENSES, PERMITS & FEES:

Building Permits/Septic System Fees	1,000.00	Actual Revenue Previous Fiscal Year	2,090.00	Estimated Revenue Ensuuing Fiscal Year	1,000.00
Motor Vehicle Permit Fees	115,000.00		149,097.00		125,000.00
Subdivision Fees	500.00		1,080.00		500.00

FROM FEDERAL GOVERNMENT:

Federal Forest land Reimbursement	-0-	Actual Revenue Previous Fiscal Year	22,977.00	Estimated Revenue Ensuuing Fiscal Year	-0-
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FROM STATE GOVERNMENT:

Shared Revenue- Town's Portion	4,000.00	4,734.00	4,000.00
Highway Block Grant	29,394.00	29,394.00	26,000.00
Rooms & Meals Distribution	6,000.00	20,167.00	6,000.00
Ice Storm Damage	20,000.00	21,137.00	-0-
Gasoline Tax Refund/Fire Warden's Reimb.	500.00	764.00	500.00

CHARGES FOR SERVICES:

Income from Departments/Income of Cruiser	500.00	5,500.00	500.00
Reimbursement: BC/BS & Emerg. Comm.	29,200.00	30,228.00	31,100.00
Reimbursement on Library/Cemetery payroll	-0-	-0-	15,060.00

MISCELLANEOUS REVENUES:

Rental of Municipal Property	100.00	1,002.00	100.00
Interest on Investments	15,000.00	29,528.00	15,000.00
Cable TV Franchise Fees	6,320.00	6,320.00	7,541.00

INTERFUND OPERATING TRANSFERS IN:

Transfer From Surplus	90,000.00	92,500.00	90,000.00
Transfer Site Scales	10,000.00	11,632.00	-0-
Library Trust Funds	-0-	-0-	4,815.00
Cemetery Trust Funds	-0-	-0-	11,500.00
Ambulance Capital Reserve	-0-	-0-	21,741.00
Police Cruiser Capital Reserve	-0-	-0-	10,200.00
Highway Equipment, Purchase, Repair Fund	-0-	-0-	61,773.00
TOTAL APPROPRIATIONS	\$348,014.00	469,634.00	4442,330.00

The RESULTS OF THE JACKSON TOWN MEETING MARCH 10, 1998

Polls were opened at 9:00 AM by Moderator Raymond Abbott Jr. and closed at 3:00 PM. The meeting was called to order by Raymond Abbott Jr. at 9:00 AM. The pledge to the flag was led by Moderator Abbott. William Browne, Deacon of the Jackson Community Church, then offered a prayer.

The Moderator accepted a motion to dispense with the reading of the Warrant. ARTICLE 1. Ballot voting results tallied after 3:00 PM poll closing were as follows:

Selectmen for 3 years	Peter E. Kelly	161
Trustee of Trust Funds for 3 years	Kurt Kramp	160
Library Trustee for 3 years	Roger A. Chambers	155
Trustee of Cemeteries for 3 years	Alicia Hawkes	7 (write in)
Auditor for 1 year	Frank J. Connolly Jr.	160
Moderator for 2 Years	Raymond H. Abbott, Jr.	157
Supervisor of Checklist for 3 years	Margaret O. Kramp	155

Above officers that were present were sworn in by Moderator, Raymond Abbott.

ARTICLE 2. Voted to raise such sums as necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 3. Voted \$16,650.00 Town Officers Salaries

ARTICLE 4. Voted \$77,642.00 Town Officers Expenses

ARTICLE 5. Principal and interest due on the Gray's Inn Note \$ 88,187.00.

ARTICLE 6. Voted \$162,582.00 Maintenance of Highways. This article was amended to \$166,082.00 but the amendment was defeated. The original article was passed.

ARTICLE 7. Voted \$10,000.00 Reconstruction of Sidewalks. There was discussion of how much could be accomplished with this amount. There was further discussion of a snow removal process that would be less damaging to the already repaired sections of the sidewalk. The selectmen reported that they were discussing this ongoing problem.

ARTICLE 8. Voted \$300.00 Street Signs.

ARTICLE 9. Voted \$73,850.00 Police Department

ARTICLE 10. To see if the town will vote to create a full time Fire Chiefs position effective January 1, 1999, and raise and appropriate the sum of \$32,464.24 for salary and benefits. The fire chief will be elected for an indefinite period of time by the members of the fire department subject to the approval of the Board of Selectmen. The chief will be technically qualified by training and experience and not removed without just cause and public hearing (Pursuant to RSA 154:5 and RSA 154.1.III). This was amended to change the date from January 1, 1999, to April 1, 1999. This amendment was discussed and defeated in a voice vote. The original article was then discussed. The moderator felt this was an article that should be a ballot vote but a motion was made to forgo this and the article was defeated by voice vote.

ARTICLE 11. Voted \$46,200.00 for the Fire Department.

ARTICLE 12. Voted \$2,300.00 Emergency Communications.

ARTICLE 13. To see if the town will vote under the provisions of RSA 35:1 to establish a Capital Reserve Fund for the Purchase of a New Fire Truck and to raise and appropriate the sum of \$10,000.00 to be placed in the fund. This article was approved.

ARTICLE 14. Voted \$90,233.00 Solid Waste Disposal

ARTICLE 15. Voted \$9,000.00 Maintenance of Town Property.

ARTICLE 16. Voted \$8,000.00 Maintenance of Town Park.

ARTICLE 17. Voted \$4,500.00 Maintenance of Cemeteries.

ARTICLE 18. Voted \$8,500.00 Street Lighting.

ARTICLE 19. Voted \$49,600.00 Blue Cross/Blue Shield for employees.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be applied toward health insurance for the Town Clerk and Tax Collector who, as a part time elected official, currently does not come under the town policy of health insurance for employees over 30 hours per week. The balance of the insurance to be paid by the town clerk/tax collector. After some discussion this was voted on by a ballot and defeated with 50 votes for yes and 67 votes for no.

ARTICLE 21. Voted \$21,000.00 Social Security, MT and NH Retirement System.

ARTICLE 22. To see if the town will raise and appropriate the sum of \$4711.20 to fund a year end merit pay pool for town employees. This was approved.

ARTICLE 23. Voted \$26,000.00 BC/BS Retirees and others. This amount is totally refunded by the people on it.

ARTICLE 24. Voted \$22,000.00 for Insurance General.

ARTICLE 25. Voted \$9,155.00 Town Library.

ARTICLE 26. To see if the town will vote to allow the Jackson Public Library Trustees as agents to expend \$3,500.00 of the Trust Fund from Edward and Marjorie Trickey March for an architectural study of the feasibility of renovating the historic red Trickey Barn located on Jackson Grammar School property for future library and school use. There was considerable discussion on this article regarding legal, safety and school issues. The moderator asked for a ballot vote. There were 18 in favor of the article and 109 against the article, thus defeating it.

ARTICLE 27. Voted \$1000.00 for Planning Board.

ARTICLE 28. Voted \$1,390.00 for North Country Council.

ARTICLE 29. Voted \$4,000.00 for Legal Expenses and Damages.

ARTICLE 30. Voted \$100.00 for Civil Defense.

ARTICLE 31. Voted \$3,000.00 for Welfare Claims.

ARTICLE 32. Voted \$500.00 for Eastern Slope Airport Authority.

ARTICLE 33. Voted \$664.00 for Mt. Washington Valley Economic Council

ARTICLE 34. Voted \$1,980.00 for Children's Health Center

ARTICLE 35. Voted \$1,837.00 for Gibson Center for Senior Services.

ARTICLE 36. Voted \$1,245.00 for Carroll County Mental Health Services.

ARTICLE 37. Voted \$1,154.00 for Family Health Centre.

ARTICLE 38. Voted \$525.00 for Early Intervention Program

ARTICLE 39. Voted \$200.00 for Starting Point

ARTICLE 40. Voted \$732.00 Visiting Nurse Services of Northern Carroll County Inc.

ARTICLE 41. Voted \$30,000.00 to repair and resurface Town roads.

ARTICLE 42. Voted \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.

ARTICLE 43. Voted \$30,000.00 for the expendable trust fund known as the HIGHWAY EQUIPMENT PURCHASE, REPAIR OR LEASE FUND.

ARTICLE 44. Voted \$2,000.00 for State Aid Reconstruction Program; State of New Hampshire to appropriate \$4,000.00 on July 1, 1998.

ARTICLE 45. Voted \$10,000.00 for the AMBULANCE CAPITAL RESERVE FUND.

ARTICLE 46. Voted \$10,000.00 for the expendable Trust Fund for BRIDGE REPAIR AND MAINTENANCE.

ARTICLE 47. Voted \$5,000.00 for NEW POLICE CRUISER CAPITAL RESERVE FUND.

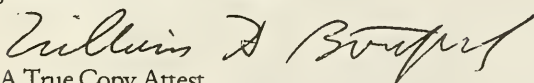
ARTICLE 48. Voted \$20,000.00 for TOWN ADMINISTRATIVE OFFICE BUILDING CAPITAL RESERVE FUND. Bob Holloran, retired architect, has donated his time and drawn plans, which were on display.

ARTICLE 49. Voted \$10,000.00 to be placed in the Expendable Trust Fund named Transfer Site created in 1995. This sum is to be offset by an amount raised and appropriated in article #40 on February 21, 1995 warrant and held in error. The offset amount is to include principle and interest.

ARTICLE 50. To act upon other business which may legally come before this meeting. Moderator Ray Abbott suggested that those who sign petition, particularly social service articles should stay to speak on the petition. There was discussion on the future fire chief's position and the possibility of appointing a committee to work on the problem.

Voting hours were discussed. Moderator Abbott stated polls are opened the prescribed amount and that few people voted from 3:00 to 5:00 two years ago. Also absentee ballots were available for those unable to make voting hours. Items including a possible speaker system, Gray's Inn Master plan and the alternating day to night Town meetings were discussed. The meeting will continue to alternate. A round of applause was given in appreciation for Eleanor Lang's many years of service. It was moved, seconded and voted to dissolve the meeting at 11:50 AM.

WILLIAM H. BOTSFORD
JACKSON TOWN CLERK


A True Copy Attest

1998 TAX RATE COMPUTATION

Total: Town Appropriation	883,517.00
Less: Revenues	351,762.00
Less: Shared Revenues	4,734.00
Add: Overlay	20,331.00
Add: War Service Credits	<u>5,800.00</u>
Net Town Appropriation	553,152.00
Net School Tax Assessment	715,208.00
County Tax Assessment	<u>140,030.00</u>
Total of Town, School & County	1,408,390.00
Less: War Service Credits	<u>5,800.00</u>
Total Property Tax Commitment	1,402,590.00

Tax Rate

Town	4.21
School	5.03
County	<u>1.02</u>
	10.26

SUMMARY OF VALUATIONVALUATION:

<u>LAND</u>		\$ 73,899,533.00
Current Use Land		
(At Current Use Values)	\$ 302,044.00	
Conservation Restriction Land	14,105.00	
Residential	68,123,234.00	
Commercial	<u>5,460,150.00</u>	
	\$73,899,533.00	
<u>BUILDINGS</u>		\$ 61,911,780.00
Residential	53,173,250.00	
Manufactured Housing/Trailers	54,000.00	
Commercial	<u>8,684,530.00</u>	
	\$61,911,780.00	
<u>PUBLIC UTILITIES</u>		\$ 1,392,012.00
Total valuation before exemptions		137,203,325.00
Less: Elderly Exemptions		(-) <u>105,000.00</u>
Net Valuation on which tax rate is computed		\$137,098,325.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1998

TITLE OF APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES	UNEXPENDED BALANCE	OVERSPENT
Town Officers Salary	16,650.00	16,650.00		
Town Officers Expenses	77,642.00	67,164.52	10,477.48	
Maintenance of Highways	162,582.00	155,676.89	6,905.11	
Reconstruction Sidewalks	10,000.00	13,603.42		(3,603.42)
Street Signs	300.00	258.11	41.89	
Police Department	73,850.00	69,522.27	4,327.73	
Fire Department	46,200.00	44,976.24	1,223.76	
Emergency Communications	2,300.00	1,811.95	488.05	
Solid Waste	90,233.00	79,244.81	10,988.19	
Maintenance Town Property	9,000.00	9,162.96		(162.96)
Maintenance Town Park	8,000.00	5,975.77	2,024.23	
Maintenance Cemetery	4,500.00	4,500.00		
Street Lighting	8,500.00	8,363.02	136.98	
BC/BS-Employee	49,600.00	50,272.58		(672.58)
FICA, Medicare & NHR	21,000.00	21,608.49		(608.49)
BC/BS Retirees/Others	30,280.00	27,024.83	3,255.17	
Insurance General	22,000.00	22,429.73		(429.73)
Library	9,155.00	9,155.00		
Planning Board	1,000.00	916.12	83.88	
North Country Council	1,390.00	1,389.60	.40	
Legal Expenses	4,000.00	1,836.35	2,163.65	
Civil Defense	100.00	-0-	100.00	

TITLE OF APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES	UNEXPENDED BALANCE	OVERSPENT
Welfare Claims	3,000.00	27.08		
Eastern Slope Airport Auth.	500.00	500.00		2,972.92
Economic Council	664.00	664.00		
Children's Health Center	1,980.00	1,980.00		
Gibson Center	1,837.00	1,837.00		
C.C. Mental Health	1,245.00	1,245.00		
Family Health Center	1,154.00	1,154.00		
Children Unlimited Inc.	525.00	525.00		
Starting Point	200.00	200.00		
Visiting Nurses	732.00	732.00		
Repair/Resurface Roads	30,000.00	29,875.62	124.38	
Hydrant Services	3,500.00	3,500.00		
Expendable Trust Highway Equip.	30,000.00	30,000.00		
State Aid Reconstruction	2,000.00	-0-	2,000.00	
Capital Reserve Ambulance	10,000.00	10,000.00		
Expendable Trust Transfer Site	10,000.00	10,000.00		
Expendable Trust Bridges	10,000.00	10,000.00		
Capital Reserve Police Cruiser	5,000.00	5,000.00		
Capital Reserve Town Admin Bldg.	20,000.00	20,000.00		
Capital Reserve Fire Truck	10,000.00	10,000.00		
Merit Pay Pool	4,711.20	4,711.20		
Gray's Inn Note & Interest	88,187.00	88,177.07	9.93	
Total	\$883,517.20	\$841,670.63	47,323.75	(5,477.18)
			(5,477.15)	
				\$41,191.73
NET UNEXPENDED BALANCE				

GENERAL FUND BALANCE SHEETSAssets and liabilities
December 31, 1998ASSETS:

Cash in Hands of Treasurer		\$ 806,021.13
NOW Checking Account-Bank of NH	\$102,947.84	
Escrow Savings Account-Bank of NH	11,669.75	
Investment Account-Bank of NH	-0-	
Olive Godfrey's Bequest-First NH	4,381.14	
MBIA-Investment Account	686,553.40	
Investment Account-Berlin City CD	-0-	
Special Account (Scales) B.C.B. CD	-0-	
MBIA -State Aid Reconstruction	<u>469.00</u>	
	\$ 806,021.13	

Amounts Due to Town:

Town Billing		1,727.28
Joint Highway Construction due from State		4,000.00
Unredeemed Taxes less allowance for abatements		40,858.00
Uncollected Taxes less overlay allowance		<u>92,686.00</u>
		\$ 945,292.41

LIABILITIES:

Accounts Payable		11,684.08
Accrued Payroll and Payroll Taxes		3,100.24
Yield Tax Escrow		1,838.50
Replacement Chair Fund for Town Hall (Escrow)		347.10
Prospect Farm Account from Baker Trust (Escrow)		624.81
Sidewalk Construction Donations Fund (Escrow)		1,535.00
G.A. Wentworth Wildcat River (Escrow)		311.16
Ice Storm Account (Escrow)		6,162.13
State and Town Joint Highway Construction Accounts		4,469.00
Balance in State Treasury	4,000.00	
Balance in Town Treasury	<u>469.00</u>	
	\$ 4,469.00	
School Districts Appropriations Payable		362,164.00
Gray's Inn Note Payable - Current		<u>88,177.00</u>
		\$ 480,413.02
TOTAL LIABILITIES		480,413.02
CURRENT SURPLUS		<u>464,879.39</u>
GRAND TOTAL		\$ 945,292.41
		=====
SURPLUS (December 31, 1998)		\$ 464,879.39
SURPLUS (December 31, 1997)		377,908.28
INCREASE IN SURPLUS		86,971.11

SCHEDULE OF TOWN PROPERTY

As of December 31, 1998:

Town Hall Land and Buildings	\$	143,700.00
Town Hall Furniture and Equipment		8,000.00
Selectmen's Office, Furniture and Equipment		11,000.00
Library, Building Only		20,600.00
Library, Furniture and Equipment		20,000.00
Police Department, Equipment		15,000.00
Police Department, Building		8,000.00
Fire Department, Equipment		295,000.00
Highway/Fire Department, Land and Buildings		164,150.00
Highway Department, Equipment		327,000.00
Highway Department, Supplies		28,000.00
Ambulance (Jackson's Share of Capital Costs)		30,750.00
Ambulance, Equipment and Supplies		14,500.00
Parks, Commons and Playgrounds, Field House		278,000.00
School, Land and Buildings		453,100.00
All other Property and Equipment:		1,059,100.00
Prospect Farm, Land Only	\$	194,350.00
Profile Rock, Land Only		4,800.00
Former Transfer Site, Meloon Road		10,650.00
Bartlett Jackson joint Land only		197,350.00
Transfer Site Equipment, Buildings and Improvements.		175,000.00
Gray's Inn Property, Land and Garage		469,700.00
Highlands Road, Land Only		<u>7,250.00</u>
		1,059,100.00
	\$	2,876,100.00

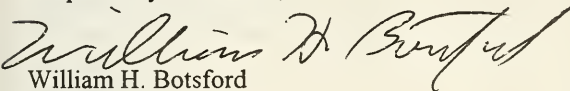
TAX COLLECTOR'S REPORTSummary of Tax Accounts
Fiscal Year Ending December 31, 1998

Uncollected Taxes-	-DR-		
<u>Beginning Fiscal Year</u>	<u>Levies of</u>		
	<u>1998</u>	<u>1997</u>	<u>1996</u>
Property Taxes		101,720.59	
<u>Taxes Committed this year</u>			
Property Taxes	1,401,128.00		
Land Use Change Taxes	38,100.00		
Yield Taxes	3,694.21		
Returned Checks and Charges	450.31		
<u>Overpayments</u>			
Property Taxes	4,184.37		
Prepaid 1999 Taxes	465.45		
Yield Taxes	54.27		
Interest Collected on Delinquent Taxes	<u>1,672.34</u>	<u>7,946.14</u>	
TOTAL DEBITS	\$1,447,748.95	\$ 109,666.73	-0-
	-CR-		
<u>Remittance to Treasurer During Fiscal Year</u>			
Property Taxes	1,308,105.35	102,671.18	
Land Use Change Taxes	38,085.80		
Yield Taxes	1,745.23		
Interest	1,539.78	7,946.14	
Interest on LUCT	132.56		
Returned Checks	450.31		
Prepaid 1998 Taxes	465.45		
<u>Abatements Made</u>			
Land Use Change Taxes	14.20		
Deposit on Yield Tax	2,003.25		
Current Levy Deeded	588.00	(950.59)	
<u>Uncollected Taxes - End of Year</u>			
Property Taxes	96,619.02		
TOTAL CREDITS	\$1,449,748.95	\$ 109,666.73	\$ -0-

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ending December 31, 1998

	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>94/93/92</u>
Unredeemed Liens- Balance at Beg. Of Fiscal year		30,824.52	15,476.56	7,924.92
Liens Executed during Fiscal yr.	43,284.68			
Interest & Costs Collected after Lien Execution	(1,280.04)	2,030.42	3,222.34	2,277.65
Reversal of 1997 Deeded		<u>1,198.55</u>	<u>1,127.62</u>	<u>1,235.75</u>
	\$42,004.64	\$34,053.49	\$19,826.52	\$11,438.29
Remitted to Treasurer: 1998 -CR-				
Redemption's	24,062.51	24,495.75	14,199.52	7,172.72
Interest & Costs Collected after Lien Execution	(1,280.04)	2,030.42	3,222.34	2,277.65
Abatements of Unredeemed Taxes			1,094.44	963.49
Liens Deeded to Town	700.00	951.74	1,034.66	1,024.43
Unredeemed Liens Bal.end of yr.	<u>18,522.17</u>	<u>6,575.58</u>	<u>275.56</u>	<u>-0-</u>
Total Credits	\$42,004.64	\$34,053.49	\$19,826.52	\$11,438.29

Respectfully Submitted,

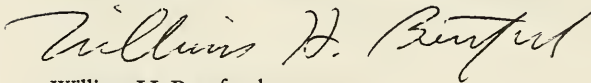


William H. Botsford
 Tax Collector

TOWN CLERKS REPORT - 1998

Automobile Permit Fees		
1998 106 Permits	10,296.00	
1999 1150 Permits	136,786.50	
2000 15 Permits	2,014.00	
		\$ 149,096.50
Marriage License Fees Paid to State Treasurer		1,178.00
(31@ \$38.00)		
Certified Copy Fees Paid to State		126.00
Filing Fees		7.00
Dog License Fees		273.00
Photocopies		1.00
UCC Copies		6.00
UCC Filing Fees		98.00
TOTAL RECEIPTS		\$ 150,785.50

Respectfully Submitted,



William H. Botsford
Town Clerk

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND

Received From:

Tax Collector	\$ 1,537,322.67	
Town Clerk	150,785.50	
Federal Government	22,977.00	
State Government	60,107.52	
Refunds/Reimbursements	47,844.92	
Other Sources	<u>351,145.20</u>	
Total Receipts for 1998	2,170,182.81	
Balance on Hand: January 1, 1998	<u>123,157.85</u>	
	2,293,340.66	
Paid out by Selectmen's orders	<u>2,190,392.82</u>	
Balance on Hand: December 31, 1998		\$ 102,947.84

ESCROW ACCOUNT

Balance on Hand January 1, 1998	\$ 4,540.67	
Receipts	35,339.50	
Interest	<u>436.70</u>	
	\$ 40,316.87	
Withdrawals	<u>28,647.12</u>	
Balance on Hand December 31, 1998		\$ 11,669.75

OLIVE GODFREY'S BEQUEST SAVINGS ACCOUNT- FIRST NH

Balance on Hand January 1, 1998	4,280.61	
Interest	<u>100.53</u>	
Balance on Hand December 31, 1998		\$ 4,381.14

MBIA INVESTMENT ACCOUNT

Balance on Hand January 1, 1998	\$ 513,424.12	
Deposits	465,021.43	
Interest	<u>27,107.85</u>	
	\$ 996,553.40	
Withdrawals	<u>310,000.00</u>	
Balance on Hand December 31, 1998		\$ 686,553.40

MBIA STATE AID RECONSTRUCTION ACCOUNT

Balance on Hand January 1, 1998	\$ 6,430.63	
Deposits	449.71	
Interest	<u>38.33</u>	
	\$ 6,918.67	
Withdrawals	<u>6,449.67</u>	
Balance on Hand December 31, 1998		\$ 469.00

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INVESTMENT ACCOUNT - Bank of New Hampshire

Balance on Hand January 1, 1998	\$	1,350.90	
Interest		<u>8.42</u>	
		1,359.32	
Transfer to MBIA		<u>1,359.32</u>	
Balance on Hand December 31, 1998	\$		-0-

INVESTMENT ACCOUNT CD - Berlin City Bank (#2409458)

Balance on Hand January 1, 1998	\$	53,184.84	
Interest		<u>1,477.27</u>	
		54,662.11	
Transfer to MBIA		54,662.11	
Balance on Hand December 31, 1998	\$		-0-

SPECIAL ACCOUNT SCALES CD- Berlin City Bank (#2408740)

Balance on Hand January 1, 1998	\$	10,836.16	
Interest		<u>795.59</u>	
		11,631.75	
Transfer to Trustees		11,631.75	
Balance on Hand December 31, 1998	\$		-0-

DETAIL OF RECEIPTS

TAX COLLECTOR

1997	Property Taxes	102,671.18	
1997	Interest	7,946.14	
1998	Property Taxes	1,308,105.35	
1998	Interest	1,539.78	
1998	Yield Tax	1,745.23	
1998	Land Use Change Tax	38,085.80	
1998	Land Use Change Tax Interest	132.56	
1999	Property Taxes	465.45	
	Miscellaneous	450.31	
Redemption's	Sale	69,930.50	
	Costs	<u>6,250.37</u>	
			\$1,537,322.67

TOWN CLERK

Auto Registrations	149,096.50	
Certified Copies	126.00	
Dog Licenses	273.00	
Filing Fees	7.00	
Marriage Licenses	1,178.00	
Miscellaneous	<u>105.00</u>	
		\$ 150,785.50

1998 Annual Report

FEDERAL GOVERNMENT

Payment in Lieu of Taxes \$ 22,977.00

STATE GOVERNMENT

Highway Block Grant	29,393.80	
Revenue Sharing	9,782.79	
Rooms and Meals Distribution	20,166.89	
Gasoline Tax Refund	556.02	
Fire Wardens Expenses	<u>208.02</u>	
		\$ 60,107.52

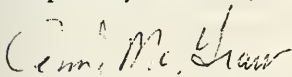
REFUNDS AND REIMBURSEMENTS

Blue Cross & Blue Shield	30,228.09	
Cemetery & Library Payroll	13,171.05	
Compensation Funds of NH	2,359.08	
Emergency Communications	745.58	
Legal Fees	1,002.50	
Miscellaneous	<u>338.62</u>	
		\$ 47,844.92

OTHER SOURCES

Building Permits	690.00	
Income from Departments	13,374.17	
Interest	1,385.76	
Planning Board	1,080.43	
Police Department	739.00	
Sale of Town Property	1,002.36	
Septic System Application Fees	1,400.00	
Transfers	316,449.67	
Cable TV Franchise Fees	6,319.84	
Trustee's of Trust Funds	7,041.23	
Yield Tax	2,003.25	
Bad Checks	(418.31)	
Miscellaneous	<u>77.80</u>	
		<u>351,145.20</u>
Total Receipts for 1998		2,170,182.81
Balance on Hand January 1, 1998		<u>123,157.85</u>
	\$	2,293,340.66

Respectfully Submitted,



Ann J. McGraw, Treasurer

Town of Jackson, New Hampshire

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 94,926.68
Protection of Persons and Property	(Detail II)	223,413.72
Health and Sanitation	(Detail III)	86,917.81
Highways and Bridges	(Detail IV)	210,166.16
Library	(Detail V)	15,098.36
Public Welfare	(Detail VI)	27.08
Parks and Recreation	(Detail VII)	5,975.77
Public Service Enterprises	(Detail VIII)	11,723.00
Unclassified	(Detail IX)	495,103.89
Debt Service	(Detail X)	88,177.07
Payments to other Governmental Divisions	(Detail XI)	<u>958,863.28</u>
Total Expenditures for 1998		\$ 2,190,392.82
Cash on Hand in General Fund: December 31, 1998		<u>102,947.84</u>
		\$ 2,293,340.66

DETAIL OF PAYMENTSDetail I:

General Government		\$ 94,926.68
Town Officers' Salaries (Detail I-A)	\$ 16,650.00	
Town Officers' Expenses (Detail I-B)	55,038.53	
Election and Registration Expenses	133.04	
Expenses of Town Buildings/Property	9,162.96	
Reappraisal and Tax Map Updates	11,000.71	
Data Processing of Tax Bills	1,777.44	
<u>Regional Associations:</u>		
Eastern Slope Airport Authority	500.00	
Mt. Washington Valley Economic Council	<u>664.00</u>	
	\$ 94,926.68	

Detail I-A:

Peter E. Kelly	(Selectman)	\$ 2,500.00
Frank J. DiFruscio	(Selectman)	2,000.00
Diane H. McClave	(Selectman)	2,000.00
Ann J. McGraw	(Treasurer)	1,200.00
William H. Botsford	(Town Clerk/Tax Collector)	8,500.00
Frank J. Connolly	(Auditor)	300.00
Margaret O. Kramp	(Sup'r. of Check List)	50.00
Mary K. Burack	(Sup'r. of Check List)	50.00
Carol M. Brown	(Sup'r. of Check List)	<u>50.00</u>
		\$ 16,650.00

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Detail I-B:

Salary - Adm. Ass't.		\$ 21,851.20
Tracy Mosston	\$ 21,851.20	
Repairs, Parts, Equipment		1,561.68
Supplies and Postage		1,619.03
Telephone		2,017.35
Septic System Design Inspections		1,551.70
Contract Hire		4,912.55
Eleanor Lang	\$ 4,621.75	
Jacquelyn Jones	48.00	
Diane McClave	98.80	
Susan G. Way	<u>144.00</u>	
	\$ 4,912.55	
Selectmen's Expenses		900.00
Town Clerk/Tax Collector's Expenses		11,996.86
Susan Way	\$ 5,193.00	
C.C. Registry of Deeds	1,332.00	
(Search fees and release of tax liens)		
Tax Redemption Fees	1,972.00	
Supplies, Postage		
Equip., Workshops, etc.	<u>3,499.86</u>	
	\$ 11,996.86	
Treasurer's Expenses		250.57
Board of Adjustment Expenses		-0-
Auto Permit Fees Paid to Town Clerk		593.50
Association Dues		901.21
Registry of Deeds/Registry of Probate		219.64
Town Reports/Printing Expenses		658.10
Miscellaneous		364.00
Office Rent and Utilities		<u>5,641.14</u>
		\$ 55,038.53

Detail II:

Protection of Persons and Property		\$223,413.72
Police Department (Detail II-A)		71,092.67
Fire Department (Detail II-B)		44,976.24
Bartlett-Jackson Ambulance Service		0.00
Emergency Communications		1,811.95
Planning and Zoning		2,305.72
The Daily Sun	67.00	
Office Expenses/Postage	257.47	
Wages - Diane McClave	499.33	
C.C. Registry of Deeds	92.32	
NCC - Dues	<u>1,389.60</u>	
	\$ 2,305.72	

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Insurance - General	22,429.73
Blue Cross/Blue Shield - Employees	50,272.58
Blue Cross/Blue Shield - Retirees/Others	27,024.83
Civil Defense	0
Hydrant Services	<u>3,500.00</u>
	\$223,413.72

Detail II-A:

Salaries		\$ 56,170.40
John B. Kelly	\$ 24,549.20	
John E. Moulton	<u>31,621.20</u>	
	\$ 56,170.40	
Gasoline/Lubricants		2,665.90
Repairs/Replacement Parts		2,158.03
Supplies		736.97
Special Equipment		4,261.70
Telephone/Fax		1,505.17
Heat		147.72
Electricity		654.01
Contract Hire		2,285.00
Hussey Veterinary	185.00	
John B. Kelly	914.00	
John E. Moulton	<u>1,186.00</u>	
	\$ 2,285.00	
Miscellaneous		<u>507.77</u>
		\$ 71,092.67

Detail II-B:

Wages and Fire Warden's Expenses		\$ 20,595.49
Gregory Auch	\$ 450.00	
Kevin Bennett	832.00	
Peter M. Benson	495.00	
Mark Bryan	515.00	
James Chichwak	740.00	
Michael P. Clemons	197.00	
Kelle Coleman	132.00	
Carrie Costello	496.00	
Kenneth Crowther	1,686.00	
Randy P. Davis	360.00	
Robert D. Davis	325.00	
Carl C. Demrow	310.00	
Edward F. Dubie	5,719.00	
Benjamin W. English	397.00	
Andy J. Grigel	13.00	
F. Jay Henry	745.00	
G. Bruce Hill	710.00	

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Amy Huyffer	69.00
Peter E. Kelly	22.00
Gordon W. Lang	882.00
Leonard Levine	512.00
Alice Mulrone	122.00
Anne Peterson (Dispatch)	302.00
Richard Rayder	748.00
Michael Roberts	628.00
Philip Sieg	668.00
Kimberly Steward	1,157.00
Christopher R. Thayer	442.00
Michael A. Weeder	<u>232.00</u>
	\$ 19,906.00

Fire Warden's Expenses

Forest Fire Training

Peter M. Benson	\$ 36.68
Michael P. Clemons	36.68
Kenneth C. Crowther	36.68
Edward F. Dubie	36.68
Benjamin W. English	36.68
F. Jay Henry	36.68
Andrew Grigel	36.68
Peter E. Kelly	36.68
Robert Davis	36.68
Gordon W. Lang	<u>42.92</u>
	\$ 373.04

Misc. Fire Warden's Expenses	<u>316.45</u>
	\$ 689.49

Wages/Fire Warden Expenses

\$ 20,595.49

Fire Department Expenses

Gasoline/Diesel Fuel/Lubricants	242.43
Repairs/Replacement Parts	4,249.51
Supplies	3,329.80
Special Equipment	11,077.03
Telephone	584.64
Heating Fuel	2,017.99
Electricity	1,431.07
Training Expenses	\$ 267.98
Contract Hire - Fire Inspector/Reports	1,180.30
Raymond Lowd	756.80
Travel & Supplies	135.50
Richard Johnson	<u>288.00</u>
	\$ 1,180.30

\$ 44,976.24

Detail III:Health and Sanitation

\$ 86,917.81

Health Related/Social Services		\$ 7,673.00
C.C. Mental Health	1,245.00	
Children's Health Ctr.	1,980.00	
Children Unlimited	525.00	
Family Health Center	1,154.00	
Gibson Senior Center	1,837.00	
Starting Point	200.00	
Visiting Nurses	<u>732.00</u>	
	\$ 7,673.00	

Solid Waste Disposal (Detail III-A)		<u>79,244.81</u>
		\$ 86,917.81

Detail III-A:

Wages -		\$ 11,992.56
Timothy Hill	2,736.00	
Lloyd Johnson	7,998.44	
Michael Pollard	1,258.12	

B-J Operating Account*	\$ 2,080.00	
(See details under B-J Transfer)		
North East Recovery Service	50.00	

\$ 2,130.00

North Conway Incinerator Service		18,189.40
Hauling Fees/Rental Sanco-Tipping Fees		42,988.62
Repairs/Replacement Parts		388.75
Contract Hire		3,555.48
Arnold Bennett	\$ 3,064.00	
John Patch	<u>491.48</u>	
	\$ 3,555.48	

Solid Waste Disposal		79,244.81
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Detail IV:Highways and Bridges

\$210,166.16

Maintenance (Detail IV-A)		\$158,065.99
Street Lighting		8,363.02
Street Signs		258.11
Sidewalk Construction		13,603.42
Repair/Resurface Town Roads		29,875.62
State Aid Reconstruction		<u>0</u>
		210,166.16

1998 Annual Report

Detail IV-A:

Wages:		\$ 84,616.60
Michael Clemons	\$ 23,698.20	
Edward Dubie	23,893.20	
Arthur Fernald	26,225.20	
Raymond Waterhouse	<u>10,800.00</u>	
	\$ 84,616.60	
Gasoline/Diesel/Lubricants		8,026.75
Repairs/Replacement Parts		24,376.53
Supplies		1,751.53
Special Equipment		1,113.63
Telephone		647.29
Heating Fuel		694.04
Electricity		1,115.70
Contract Hire		700.00
Frederick Henry	\$ 700.00	
Sand/Gravel/Rotten Rock		17,000.00
Salt		17,660.24
Miscellaneous		<u>363.68</u>
		\$158,065.99

Detail V:

Library		\$ 15,098.36
Appropriation from the town	9,155.00	
Library payroll reimbursed	<u>5,943.36</u>	
by Library Trustee's	15,098.36	

Detail VI:

Welfare		\$ 27.08
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Detail VII:

Recreation/Parks		\$ 5,975.77
Contract Hire:		
Lewis Fernald	\$ 1,958.67	
Robert Tibbetts	<u>1,000.00</u>	
	\$ 2,958.67	

Electricity, Water, Repairs, Supplies, Plants, Flags, etc.		<u>3,017.10</u>
		\$ 5,975.77

Electricity, Water, Repairs, Supplies, Plants, Flags, etc.	<u>3,017.10</u>
	\$ 5,975.77

Detail VIII:

Public Service Enterprises - Cemeteries	4,500.00
Cemetery payroll reimbursed by Cemetery Trustee's	<u>7,223.00</u>
	11,723.00

Detail IX:

Unclassified		495,103.89
Legal Expenses	\$ 1,836.35	
Employees' Social Security, Medicare Tax	15,388.28	
New Hampshire Retirement	6,220.21	
Tax Liens Bought by Town	43,284.68	
Tax Abatements, Refunds, Overpayments	4,870.17	
Refund - State Aid Reconstruction Acct.	449.71	
State Aid Reconstruction paid to state	5,999.96	
Reimbursed by Trustees from Exp. Trust Fund	17,054.53	
For highway equipment		
Transfers to Investment Account	<u>400,000.00</u>	
	\$495,103.89	

Detail X:

<u>Debt Service</u>		88,177.07
Long-Term Note (Gray's Inn Property)	\$ 66,666.67	
Interest on Note	<u>21,510.40</u>	
	\$ 88,177.07	

Detail XII:

<u>Payments to Other Governmental Divisions</u>		958,863.27
Jackson School District		\$721,047.00
1997-98 School Year	\$361,047.00	
1998-99 School Year	<u>360,000.00</u>	
	\$721,047.00	
Carroll County Tax	\$141,409.00	
Marriage License Fees Paid to State	1,216.00	
Vital Record Search Fees Paid to State	117.00	
Yield Tax Escrow overpayment-Kel-log	54.27	
Parking Ticket Overpayment	20.00	
Trustees of Trust Funds	45,000.00	

1998 Annual Report

Capital Reserve Funds

Administrative Office	\$ 20,000.00
New Ambulance	10,000.00
New Fire Truck	10,000.00
New Police Cruiser	<u>5,000.00</u>
	\$ 45,000.00

Trustees of Trust Funds 50,000.00

Expendable Trust Funds

Highway Equipment	\$30,000.00
Repair/Replace	
Transfer Site - Capital	
Improvement/Scales	10,000.00
Bridge Repairs/Maintenance	<u>10,000.00</u>
	\$50,000.00

\$958,863.27

Total Expenditures - 1998 \$2,190,392.82

RECAPITULATION OF DETAILS:

I	General Government	\$ 94,926.68
II	Protection of Persons and Property	223,413.72
III	Health and Sanitation	86,917.81
IV	Highways and Bridges	210,166.16
V	Library	15,098.36
VI	Public Welfare	27.08
VII	Parks and Recreation	5,975.77
VIII	Public Service Enterprises	11,723.00
IX	Unclassified	495,103.89
X	Debt Service	88,177.07
XI	Payments to Other Governmental Divisions	<u>958,863.28</u>
	Total Expended	\$2,190,392.82
	Cash on Hand in General Fund: December 31, 1998	<u>102,947.84</u>
		\$2,293,340.66

Respectfully submitted,

Tracy L. Mosston

Tracy L. Mosston, Adm. Ass't.
to Board of Selectmen

BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT - 1998

Beginning Balance: January 1, 1998	\$ 404.30
Deposits	<u>16,420.19</u>
Sub-total	\$ 16,824.49
Less Expenses	<u>14,629.75</u>
Balance on Hand: December 31, 1998	\$ 2,194.74

EXPENSES- OPERATING ACCOUNT

AT & T	79.84
Bell Atlantic	393.77
Conway Tractor, tractor repairs	92.08
Frechette Tire, tire & repairs	727.61
Hews Co., cable	164.42
Timothy A. Hill, welding tractor/trucks	885.00
Reginald Illsley, tractor rental	1,100.00
Isaacson Steel, compactor door	302.34
Lucy Lumber, misc. bldg. Supplies	165.04
New Hampshire Electric	3,255.35
North Conway Incinerator, haul off	6,638.72
Northern Performance, forklift repairs	35.00
Postmaster, stamps	32.00
Jonathan Taylor, flood lights, bulbs	125.55
White Mountain Auto, equipment maintenance	<u>633.03</u>
Total	\$ 14,629.75

INCOME FOR OPERATING ACCOUNT

Bartlett's Share	\$ 3,120.00	(60%)
Jackson's Share	2,080.00	(40%)
Tires	835.00	
Refrigerators	480.00	
Mattresses	5,180.00	
Ferco Recycle	1,513.33	
Jewell Scrap Metal	671.63	
North Conway Incinerator, cans	2,519.80	
Air conditioners	15.00	
Bank Adj. Check #700 not cashed	<u>5.43</u>	
Total	\$ 16,420.19	

Respectfully Submitted

Brenda Bowley, Bookkeeper

AUDITOR'S CERTIFICATE

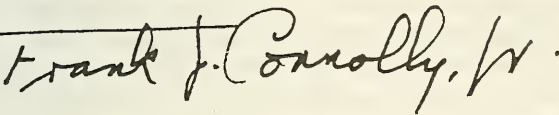
The undersigned, auditor of the town of Jackson, New Hampshire, does hereby certify that he has examined the accounts, books, vouchers, statements and other financial records of the town and its various officers.

Auditor was informed that the general ledger should be converted to computer by June 30, 1999.

Auditor found that a locked fireproof file has been obtained to store any small daily cash and receipts.

Auditor found the accounts, books, vouchers, statements and other financial records of said town and its officers to be true and accurate in all other respects.

Respectfully, submitted

A handwritten signature in cursive script that reads "Frank J. Connolly, Jr." with a horizontal line drawn through the middle of the signature.

Frank J. Connolly, Jr.
Auditor

February 4, 1999

JACKSON PUBLIC LIBRARY

It has been a year of significant progress for the Jackson Public Library. Circulation numbers have gone up as have the number of people coming to the Library. For the second year in a row, the Interlibrary Loan requests have doubled. Over 650 books were added to the collection, about half of which came from gifts. Our Library benefits greatly from citizens who kindly donate books to the Library. Books not added to our collection go to our summer book sale. Please remember us when weeding your own book collection. The porch book sale continues from Memorial Day to Columbus Day weekend. We appreciate all those who contribute to this by either donating or purchasing books.

The Library hours were increased in September to accommodate the Grammar School students. They now come in on Tuesdays and Thursdays from 9:00-11:00 am instead of from 10:00-11:00 am. This will enable Librarian Susan Dunker-Bendigo to give the students a more thorough orientation in library usage. Hours open to the public are Tuesday 11:00-4:00 pm and Thursday 11:00-4:00 pm and 6:00-8:00 pm. There will be no Saturday hours until spring.

One of the most exciting events was the arrival of a new computer and Internet connection. The computer was purchased through a federal LSTA (Library Services and Technology) Grant and through a gift from the friends of the Jackson Public Library. The Internet connection is available to the public for research, come in and try it.

Our Summer Reading Theme in 1998 was "Live Free and Read." This New Hampshire based theme allowed the children to have fun reading over the summer, as well as get together to create designs for New Hampshire's commemorative quarter. The Summer Reading Program also sponsored Shadow Gorrill from Wolfeboro to tell a story about a prince and an alligator. She left them hanging and had them write or draw their own ending. A poster with each child's name helped give a visual representation of how many books were being read. An end of the program party was held at the Library with lemonade and brownies. Special thanks to Margaret Phillips for assisting with the party and to the Thompson House Eatery for donating a free ice cream cone certificate to each child.

We gratefully received the final payment from the Edward and Marjorie Trickey March will in September, which continues to grow with Town Trust Funds. We also send our gratitude to Mrs. Evelyn Woodbury who has been most generous towards our Library by augmenting the Clifton and Mabel Smith Library Trust Fund. Also, we wish to thank those who attended the Christmas in July Party at the Christmas Farm Inn and were benefactors to our Library.

Volunteers play a key role in our Library. A heartfelt thank you to all of them, especially Betsy Kent, Elizabeth and Keith Kantack, and Heather and Katie Bloom.

1998 Annual Report

Circulation Statistics

Fiction	1350	Interlibrary Loans	551	Video/Tapes	672
		Non Fiction	780	Juvenile books	2604

Respectfully submitted by the Jackson Public Library Trustees:

Doris Z. Luneau

Doris Z. Luneau
Chairman

Roger A. Chambers

Roger A. Chambers
Treasurer

Margaret D. Phillips

Margaret D. Phillips
Secretary

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1998

ASSETS (As of January 1, 1998)

Bank Balance in NOW account	\$	3,815.17	
Value of CD #6060455		<u>2,504.62</u>	
			\$ 6,319.79

RECEIPTS

Town of Jackson Appropriation	\$	9,155.00	
Christmas Farm Inn Christmas in July		735.00	
Roger A. Chambers		100.00	
Clifton and Mabel Smith Trust		675.00	
Book Sales		431.20	
Miscellaneous Donations		436.67	
Interest on NOW Account		18.84	
Interest on CD # 6060455		157.81	
David Hutchinson Jr.		<u>100.00</u>	
			<u>\$11,809.52</u>
TOTAL RECEIPTS			\$18,129.31

EXPENSES:

Salaries			\$ 6,477.96
Susan Dunker-Bendigo		5,352.96	
Susan G. Way		1,125.00	

1998 Annual Report

Book Acquisitions	4,174.53	
Heating Fuel	702.01	
Telephones	374.14	
Supplies	310.79	
Electricity	304.88	
Custodial	000.00	
Dues/Meetings	148.61	
Miscellaneous (Including new computer and software)	<u>2,747.00</u>	
TOTAL EXPENSES		\$15,239.92

ASSETS: (As of January 1, 1999)

Bank Balance in NOW Account	\$	2,889.39	
			\$ <u>2,889.39</u>
			\$18,129.31

PROPOSED BUDGET FOR 1999

ANTICIPATED EXPENSES

Salaries		8,060.00	
Book Acquisitions, Etc		4,000.00	
Telephone		400.00	
Electric		350.00	
Heating Fuel		850.00	
Custodial		200.00	
Dues/Meetings		150.00	
General Supplies		300.00	
Computer Supplies		200.00	
Miscellaneous		<u>300.00</u>	
			\$14,810.00

ANTICIPATED INCOME:

Gifts and Contributions	\$	2,000.00	
Trusts		2,000.00	
Miscellaneous Donations		800.00	
Interest on NOW Account		15.00	
Request for Town Appropriation		<u>9,995.00</u>	
			\$14,810.00

1998 Annual Report

1998 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Principal					Income			Total Grand Total Principal + Income	
				Begin Balance	New Funds and/or Additions	Cash +/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Expended		End Balance
1928	Jackson Cemetery	Cemetery	PDIP	29,605.00	1925.00	0.00	0.00	31530.00	9722.49	2077.76	1412.00	10388.25	41,918.25
1996	New Plots	Care	*			0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
1971	Otto Johnson	*	*	300.00	0.00	0.00	0.00	300.00	469.61	38.86	64.00	444.47	744.47
1918	Avery Hall	*	*	600.00	0.00	0.00	0.00	600.00	1743.98	118.26	235.00	1627.24	2,227.24
1943	Marcia E. Gale	*	*	1,000.00	0.00	0.00	0.00	1000.00	2635.19	183.70	355.00	2463.89	3,463.89
1968	L.W. Pitman	*	*	2,000.00	0.00	0.00	0.00	2000.00	4529.72	330.54	611.00	4249.26	6,249.26
1971	K.T. Stilphen	*	*	1,000.00	0.00	0.00	0.00	1000.00	1557.53	129.97	211.00	1476.50	2,476.50
1991	Clifton Smith	*	*	27,248.75	25681.95	0.00	0.00	52930.70	3144.85	2128.09	513.00	4759.94	57,690.64
1930	G.A. Wentworth	*	*	20,000.00	0.00	0.00	0.00	20000.00	11853.04	1638.38	1650.00	11841.42	31,841.42
1997	Joseph Trickey	*	*	1,000.00	0.00	0.00	0.00	1000.00	8.28	53.01	0.00	61.29	1,061.29
1997	March Family	*	*	1,000.00	4.80	0.00	0.00	1004.80	8.28	53.04	0.00	61.32	1,066.12
1997	March Memory Cem.	*	*	43,000.00	53400.00	0.00	0.00	96400.00	358.34	3741.01	234.00	3865.35	100,265.35
	Total Cemetery			126,753.75	81011.75	0.00	0.00	207765.50	36031.31	10492.62	5285.00	41238.93	249,004.43
1930	G.A. Wentworth	School	PDIP	10,000.00	0.00	0.00	0.00	10000.00	521.70	552.02	0.00	1073.72	11,073.72
	School & Library	Library	*			0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
1930	G.A. Wentworth	Land Care	*	10,000.00	0.00	0.00	0.00	10000.00	20236.10	1577.76	492.00	21321.86	31,321.86
	Wildcat/Jackson Falls		*			0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
1960	Baker Prospect Farm	Land Care	*	14,664.72	0.00	0.00	0.00	14664.72	43526.22	3052.61	0.00	46578.83	61,243.55
1982	Glass Memorial Library	Books	*	845.00	0.00	0.00	0.00	845.00	761.61	84.32	0.00	845.93	1,690.93
1992	C.Smith Library	Library	*	26,957.48	23595.05	0.00	0.00	50552.53	1968.94	1904.59	675.00	3198.53	53,751.06
1997	March Memorial Library	Library	*	120,000.00	160214.40	0.00	0.00	280214.40	999.94	10600.93	0.00	11600.87	291,815.27
1936	School & Gospel	Sch/Church	*	566.74	0.00	0.00	0.00	566.74	229.84	41.90	0.00	271.74	838.48
1935	Dr. Dudley Williams	poor	*	2,500.00	0.00	0.00	0.00	2500.00	4434.18	363.86	0.00	4798.04	7,298.04
	Total Miscellaneous Trust Funds			185,533.94	183809.45	0.00	0.00	369343.39	72678.53	18177.99	1167.00	89689.52	459,032.91

1998 Annual Report

1998 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Principal				Income			Total		
				New Funds and / or Additions	Cash +/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income	
Capital Reserve Funds													
1986	New Ambulance	Ambulance	PDIP	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,742.56
1985	Town Office	Building	*	75,000.00	0.00	0.00	31,000.00	6,288.80	1,453.76	0.00	0.00	0.00	7742.56
1993	Town Revaluation	Reval.	*	5,000.00	0.00	0.00	95,000.00	3,227.35	5671.03	0.00	0.00	0.00	37928.38
1995	Solid Waste	Capping	*	9,176.38	0.00	0.00	5,000.00	1,094.83	319.57	0.00	0.00	0.00	6,414.40
1997	Police Cruiser	Cruiser	*	5,000.00	0.00	0.00	91,760.38	1,386.09	5541.40	0.00	0.00	0.00	111,168.87
1995	Water Precinct	Reconst.	*	14,000.00	0.00	0.00	10,000.00	12.01	273.99	0.00	0.00	0.00	10,286.00
1990	Water Precinct	Dist.Syst	*	11,917.75	0.00	0.00	12,594.46	1,135.13	720.39	0.00	0.00	0.00	14,449.98
1988	School Bus	New Bus	*	40,000.00	0.00	0.00	22,000.00	2,054.35	882.83	0.00	0.00	0.00	24,937.18
1987	School Special Educ.	Sp./Ed	*	17,899.43	0.00	0.00	21,917.75	7,662.59	1,054.61	0.00	0.00	0.00	30,634.95
1995	School Tech.	Tech.	*	79,548.43	0.00	0.00	4,000.00	15,346.40	2,903.57	0.00	0.00	0.00	58,249.97
1992	School Tuition	Tuition	*	10,000.00	0.00	0.00	7,283.52	2,494.80	635.98	3,130.78	0.00	0.00	7,283.52
1997	Fire Department	New Truck	*	373,720.45	0.00	0.00	10,000.00	15,234.20	4,972.40	0.00	0.00	0.00	99,755.03
Total Capital Reserve Funds							426,104.54	97,447.55	24,451.60	3,130.78	0.00	0.00	118,768.37
Expendable Trust Funds													
1995	Transfer Site	Building	PDIP	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,350.00
1995	Civil Defense	911	*	1,565.78	0.00	0.00	23,000.00	613.72	736.28	0.00	0.00	0.00	1,821.65
1996	Highway Equipment	Rep./purch	*	36,695.12	0.00	0.00	1,565.78	165.06	90.81	0.00	0.00	0.00	61,772.66
1996	Bridge Repair	Maint.	*	18,600.00	0.00	0.00	6,172.66	1,231.39	1,753.33	2,984.72	0.00	0.00	30,027.30
1996	School Building	Maint.	*	223.00	0.00	0.00	28,600.00	932.43	1,037.88	543.01	0.00	0.00	5,812.14
Total Expendable Trust Funds							120,161.44	3,478.26	3,671.78	3,527.73	0.00	0.00	123,783.75
Grand Total							112,337.87	209,635.65	56,793.92	13,110.51	0.00	0.00	1,376,694.00

Timothy G. Scott
Timothy G. Scott

Ross L. Heald
Ross L. Heald

Kurt M. Kramp
Kurt Kramp

Respectfully Submitted,
Trustee's of Trust Funds

TRUSTEES OF JACKSON CEMETERIES
FINANCIAL REPORT - 1998

Cash on Hand: January 1, 1998		\$ 980.85
<u>Receipts:</u>		
Trust funds	\$ 5,285.00	
Clifton Smith Fund	25,681.95	
Edward March Estate	53,404.80	
Lot Assignments	1,800.00	
Town of Jackson	4,500.00	
Gift	25.00	
Reimbursement	250.00	
Total Receipts		<u>90,946.75</u>
		\$ 91,927.60
<u>Disbursements:</u>		
<u>Village Cemetery</u>		
Salary - Ann P. Donnelly	\$ 7,223.00	
Repairs and Supplies	187.89	
Jackson Water Precinct	111.07	
Landscaping	784.13	
Equipment /Rental	<u>589.15</u>	
		\$ 8,895.24
<u>Dundee Cemetery</u>		
Contract Mowing	\$ 385.00	
Plot Markers	75.00	
		\$ 460.00
Total Expenses		\$ 9,355.24
Transferred to Trustees of Trust Funds	80,911.75	
Total Disbursements		\$ 90,266.99
Cash on Hand: December 31, 1998		<u>1,660.61</u>
		\$ 91,927.60

PROPOSED BUDGET FOR 1998

<u>Village Cemetery</u>		
Salary	\$ 7,440.00	
Repairs and Supplies	300.00	
Jackson Water Precinct	160.00	
Landscaping	1100.00	
Equipment /Rental	700.00	
Entrance Maintenance	500.00	
Stone Maintenance	<u>500.00</u>	
		\$ 10,700.00

1998 Annual Report

Dundee Cemetery

Contract Mowing	\$	400.00	
Stone Maintenance		<u>400.00</u>	\$ 800.00
Total Disbursements			\$ 11,500.00
<u>Anticipated Income:</u>			
Trust Funds	\$	11,500.00	
Total Income			\$ 11,500.00

1998 ANNUAL REPORT OF THE TRUSTEES OF CEMETERIES

We continue to receive compliments about the appearance of our cemeteries. The dedicated maintenance of Pat Donnelly, the talents of Floribunda, the skills of Reg Illsley and the mowing of Dundee Cemetery by Dean Davis continue worthy recognition.

During the year, eighteen additional plots were assigned and the plans for both cemeteries were revised to update them. Currently, 126 plots are unassigned in the Village Cemetery and 251 plots in the Dundee Cemetery.

The sizable additional receipts to the trust funds during 1998 obliterate the need for a town appropriation during 1999. Should future disbursements require application of trust funds income to an appreciable extent, prudence may dictate town income as a supplement.

Ross L. Heald *ALICIA M. HAWKES* *W. H. Browne*
 Ross L. Heald Alicia M. Hawkes William H. Browne

1998 Annual Report of the
Jackson Conservation Commission

The Conservation Commission continued to be busy again this year with review of Dredge and Fill Applications for a variety of projects. The Commission would like to remind residents that if projects are being planned that will require a Dredge and Fill Application to be filed with the State of New Hampshire Wetlands Bureau to allow at least two months for all paperwork to be completed before a decision is made. We would also like to remind residents that it is important to check with the Selectmen's Office or a Commission member to be certain that no special permits are required for work that may be planned, especially in and around our streams and rivers.

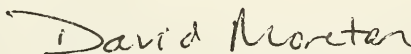
The second Annual Wildcat River Cleanup held in May was a great success. A handicap access ramp was constructed at the Jackson Falls to allow easier access for those with disabilities. Trash was collected from the falls down to the Memorial Park. In August the town hired Dick and Gloria Quint to do brushwork in the area around the Falls to improve visibility from the road. The Wildcat Advisory Commission was officially disbanded as of October, with the Conservation Commission taking over the monitoring responsibilities of the river. The Forest Service plans to hold public meetings early in 1999 for final review of the management plan for the river. We encourage residents to attend.

Lastly, a friendly reminder to make sure to have your septic tanks pumped on a regular basis, approximately every 5 years for a family of four in a full-time residence. Those of you with garbage disposals should plan to pump every three years.

Respectfully Submitted,
Co-Chairmen



Emily Benson



David Morton

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT - 1998

GENERAL FUND:

Balance on Hand January 1, 1998	\$ 3,826.58
Interest	<u>25.74</u>
	3,852.32
Operational Expenses	125.09
Special Projects (Lunt Memorial)	<u>105.52</u>
Balance on Hand December 31, 1998	3,621.71

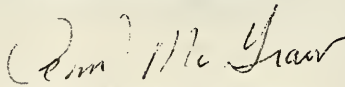
LAND PURCHASE ACCOUNT

Balance on Hand January 1, 1998	\$ 3,194.64
Interest	<u>195.22</u>
Balance on Hand December 31, 1998	3,389.86

CONSERVATION TRUST FUNDS

Balance on Hand January 1, 1998	\$ 9,080.66
Interest	<u>560.39</u>
	\$ 9,641.05

Respectfully submitted,



Ann J. McGraw, Treasurer



Cyrus Gale at Prospect Farm.

ROAD AGENT'S REPORT

The winter of 1997 and 1998 kept the Highway Department busy when the ice storm hit. Much time was spent clearing roads, chipping brush and cleaning up from the storm. We were fortunate to get some help with funding from the Federal Emergency Management Agency.

From all the rain this past June there was severe flooding that washed out many of the dirt roads, Dundee Road being the worst hit. Again we were aided with funding from the Federal Emergency Management Agency, and time was spent repairing those roads.

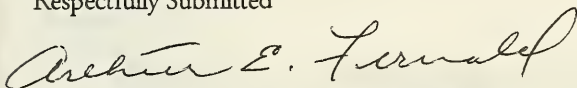
The Town of Jackson and Bartlett worked together this year hauling hot top for shimming the roads. Eight culverts were replaced this year on different roads. Several roads were sealed with tar, which included Green Hill, Spruce Brook, Eagle Mountain Road, and Christmas Farm Lane.

This year 700 feet of sidewalk was rebuilt around the village; much time went into this project.

The Highway Departments 1992 International broke down several times this year when needed, and the time has come to replace it.

We purchased 700 extra yards of sand this year to get us through the winter as there has been a lot of ice this year.

Respectfully Submitted



Arthur Fernald
Road Agent



The bear that got Arthur Fernald. *Photo by Winston Pote.*

JACKSON POLICE DEPARTMENT

The Jackson Police Department activity was a little lower in 1998 than in 1997. Again the calls to alarms were down this year and all were false or human error.

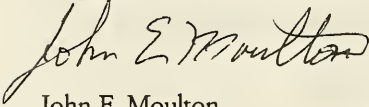
The police department purchased a new computer this year and we will be taking a class on computers to become more familiar with the operation of it.

POLICE ACTIVITY FOR 1998

46	Criminal Cases
35	Criminal Cases Cleared by Court or Other Means
52	Defective Equipment Tags Issued
69	Motor Vehicle Warnings Issued
54	Motor Vehicle Summons Issued
38	Motor Vehicle Accidents
31	Alarms Answered (all were false)

The Jackson Police Department would like to thank the Jackson Community for all the help and support we have received.

Respectfully Submitted



John E. Moulton
Chief of Police



Pictured (L. to R.) Ed March, Richard (Rink) Earle, Fred March and John May catching up on the town news at the Jackson garage.

JACKSON FIRE DEPARTMENT

The Jackson Fire Department would like to thank the community for all the donations and help with the annual Chicken Barbecue fundraiser. Special thanks to Mr. & Mrs. John Sullivan and Mr. & Mrs. George Burr for their generous donations. The money was used to purchase extraction equipment.

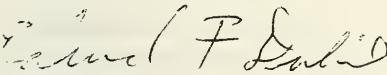
The Jackson Fire Department had seventy-two calls in 1998. These calls consisted of an increase in carbon monoxide alarms, and inspections, due to the age of gas appliances.

We were saddened by the loss of Ellie Lang to cancer in 1998; she was a member of the ladies auxiliary department for over 30 years and also worked as a dispatcher in later years.

The Jackson Fire Department had two dedicated members retire this year, Robert Davis a forty-five year member, and Raymond Lowd the Life Safety codes inspector for twelve years.

I would like to thank the people of Jackson, the Selectmen, and the members of the Fire Department, for their support in 1998.

Respectfully submitted



Edward F. Dubie
Fire Chief

Jackson Fire Department Calls 1998

30	Alarms	3	Chimney Fires
12	Vehicle Accidents Jackson	4	Tree on wire
2	Vehicle Accident out of town	1	River rescue
3	Structural Fires- out of town	11	Service calls
1	Forest Fire out of town	1	Carryout
2	Standby	1	Power pole fire
1	Illegal brush pile fire		

Total 72 calls

**REPORT OF THE TOWN FOREST FIRE WARDEN & STATE
FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000.00 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden who assists the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas throughout the state. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported thru December 23, 1998)

FIRE REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12
TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

Leslie M. Long

Forest Ranger

ROBERT BOYD

Forest Fire Warden

BARTLETT- JACKSON AMBULANCE SERVICE REPORT

In 1998 we responded to 310 calls for service, this is 4 percent over last year. (This does not include the calls we receive at our homes.)

We currently have seventeen members on the service that covers the towns of Jackson and Bartlett. Our staffing level is low. Anyone wishing to volunteer their time to the community, to be a Basic Emergency Medical Technician, and your medical training is at a minimum, please contact any member for an interview.

As noted last year in the Town Report, we will be asking the town to purchase a new ambulance. The one we have now has served us well for the past ten years.

This will be the fourth year in a row that the ambulance service comes to the community with no taxpayer funding for the operating budget.

Again we would like to thank the Fire, Police, and Highway departments for their assistance over the past year.

James Clemons
Director

SUMMARY OF CALLS FOR SERVICE

	1997	1998
Motor Vehicle Accidents	42	38
Fire Calls	9	10
Medical Emergency	128	90
Trauma	84	125
Cancellations/Refusals	48	34
Miscellaneous	<u>11</u>	<u>13</u>
Total	322	310
Bartlett	240	238
Jackson	65	55
Hart's Location	11	11
Pinkham Notch	3	6

BARTLETT - JACKSON AMBULANCE SERVICE

<u>Budget</u>	<u>1998 Budget</u>	<u>1998 Actual</u>	<u>1999 Budget</u>
Bank Charges	-0-	-0-	-0-
Bookkeeping	2,500.00	2,500.00	2,500.00
Gas/Oil/Maint.	1,000.00	536.46	1,000.00
Hepatitis Screening	500.00	145.52	250.00
Insurance	4,000.00	3,439.00	4,000.00
License Fees	-0-		-0-
Miscellaneous	800.00	908.97	1,000.00
Office/Postage	700.00	885.49	900.00
Radio Maint.	4,800.00	5,112.50	4,800.00
Equip. /Supplies	4,500.00	4930.48	5,000.00
Telephone	200.00	126.00	200.00
Training	3,000.00	575.00	2,800.00
Payroll	15,473.00	10,550.50	15,473.00
Repairs	2,000.00	973.77	2,000.00
Refunds	-0-	425.44	-0-
Total	39,473.00	31,109.13	39,923.00

Income

Beginning Balance	\$10,659.12
Bartlett Payment	-0-
Jackson Payment	-0-
Insurance Reimbursement	47.00
Interest	198.28
Miscellaneous Income	246.12
Other Income	50.00
Payments	43,626.36
Prior Year	<u>17,201.34</u>
TOTAL	\$72,028.22
Less Expenses	- 31,109.13
Balance on Hand	\$40,919.09
Budget Request	\$39,923.00
Balance on Hand	40,919.09
Anticipated Payments	30,000.00
Balance needed	-0-
Bartlett Share	-0-
Jackson Share	-0-

Certificate of Deposit	\$34,291.74
Donation Account	\$13,731.83

1998 ANNUAL REPORT OF THE JACKSON PLANNING BOARD

The biggest issue before the planning board this year was the development of a proposed ordinance to address the issue of telecommunications towers in Jackson. The residents of Jackson will be voting on this proposal on the 1999 town warrant. The planning board hopes the townspeople will support this important issue.

We would like to thank Carl Demrow for his energy and impact in helping the Planning Board draft the proposed tower ordinance.

I would like to also thank the planning board members for their work during the past year. Special thanks to Dee McClave the planning board secretary, for her generous devotion and her unfailing organization for the planning board.

The Planning Board meetings are held on the second Thursday of each month, 7:30 p.m. at the Jackson Town Hall. We welcome public input.

Respectfully submitted,

Robbie White

Robbie White

Robbie White, Chairman	Term Expires	1999
Sarah Kimball	Term Expires	1999
John Keeney	Term Expires	2001
Peter Kelly	Selectmen's rep.	
Jay Henry	Term Expires	2001
William Zelfiff III	Term Expires	2000
Brooks Dodge	Term Expires	2000
Willis Kelley	Alternate	
Ira Lynn	Alternate	
Stephen Weeder	Alternate	
Clifford G. Loew	Alternate	

North Country Council at 25 years

As North Country Council completes its 25th year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers yet alone fax machines. A hand held calculator was both a \$100 luxury and a technological marvel.

Hundred in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main streets were dotted with Woolworth's and Newberry's. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four-lane 70-mph interstate ended in Lincoln. After 9 p.m. you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are sparsely attended. We gained ESPN but we also lost something too.

It seems that advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own

communities. We are now more likely to e-mail someone across the country than we are to have our neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time and make that place better. Yet the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspects of our daily life. The impact of new legislation on "community fabric" and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars and to encourage other modes of transportation. Changing times summon new initiatives. Twenty-five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non-profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage systems; to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.

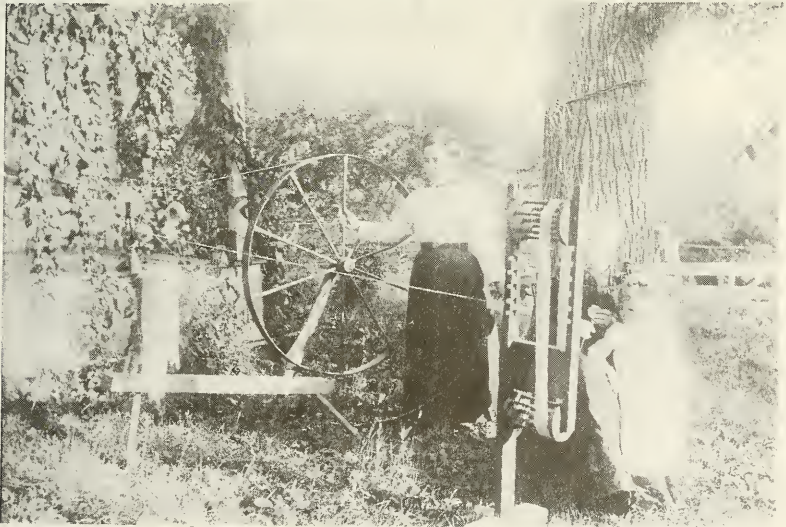
Preston S. Gilbert, Executive Director

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

The mission of the Mt. Washington Valley Economic Council “to improve and diversify the economic vitality in the Mount Washington Valley Region” continues to serve as a guiding light for all the activities that the Board of Directors advocates. Helping businesses with legislative issues, providing information such as the “Safety Plan Workshop”, “Electric Coop Forum”, and the ongoing Business Leader’s Breakfasts and technology sessions, “Bits, Bytes and Business”, as well as the “Industrial Roundtables” are all examples of ways the Council works for business and the community at large. The recent Northland Shoe Closing, although located in Fryeburg, did impact area businesses and employees and the Council responded immediately. We were instrumental in the success of the NH Job Council’s Machine Tool Training Program. Our revolving loan fund, having provided now four loans to area businesses continues to grow and the interest from these loans will help contribute to the Council’s sustainability over time.

The Council will continue to explore the possibility of lowering electric costs, which will ultimately benefit all citizens and businesses in the Mt. Washington Valley. With your help, Mount Washington Valley Economic Council can continue to work to strengthen the economies of the twelve towns we serve.

Margaret Howlett, Executive Director



Nancy E. Davis, Eva M. Fernald and
Hazel P. Moody spinning and carding on a summer’s day.

VITAL STATISTICS
RESIDENT MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Residence</u>
03/21/98	Jackson	David J Thurlow	Jackson, NH
04/25/98	Jackson	Judith L Smith	Jackson, NH
05/08/98	Gorham	Robert J Greenburg	Jackson, NH
05/09/98	Jackson	Mary J Wilkinson	Jackson, NH
05/26/98	Waterville Valley	Arthur W Marson	Meredith, NH
06/06/98	Jackson	Sonya Hechtle	Jackson, NH
06/13/98	Jackson	Frederick A Krause	Jackson, NH
07/25/98	Jackson	Jacqueline R Levesque	Jackson, NH
08/01/98	North Conway	Shawn F Hill	Jackson, NH
09/20/98	Eaton	Melissa M Laird	Jackson, NH
10/04/98	Gorham	James D Mahood	Providence, RI
10/25/98	Jackson	Gretchen D. Lockard	Jackson, NH
		Gregory D Auch	Jackson, NH
		Elizabeth J Darlington	Jackson, NH
		Mark M Synott	Jackson, NH
		Lauren B Viar	Jackson, NH
		Stephen W Weeder	Jackson, NH
		Patricia A Hanlon	Cambridge, Ma
		William H Zelif, III	Jackson, NH
		Gail C Tremblay	Intervale, NH
		Christopher A Canniff	Jackson, NH
		Kirsten A Froburg	Jackson, NH
		Christopher D Wood	Jackson, NH
		Marjorie B McKeen	Jackson, NH

BIRTHS

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Birth</u>
02/09/98	Mariah Lee Kelly	Timothy Kelly	Windy Kelly	North Conway
02/09/98	Talia Emily Rose Hutchings	Thomas Daniel Hutchings	Gloria Marie Hutchings	North Conway
04/12/98	Samuel Jefferson Scheff	Jeffrey Scott Sheaff	Sharon Lynn Scheff	North Conway
04/28/98	Frank Doyle Thompson	Robert Allen Thompson	Christine Lee Thompson	North Conway
05/24/98	Neville Grady White	Robert Arthur White	Melissa Winifred Grady	North Conway
06/25/98	Logan Jade Levitt	Daren Jared Levitt	Melanie Dana Levitt	North Conway
07/05/98	Sarah Ruth Meyers	Karl Frederick Meyers	Kathy Jo Meyers	North Conway
08/05/98	Farah Elizabeth Wilson	Michael Lance Wilson	Lisa Elaine Wilson	North Conway
08/30/98	Nora McGrath Miller	Benjamin Dunmore Miller	Martha Rose Mary Miller	North Conway
11/05/98	Griffin T. C. Sanders	John Barnes Sanders III	Christina Anne Costello	North Conway
12/09/98	Darren Kruger Piotrow	Stephen Fredrick Piotrow	Meredith Lee Piotrow	North Conway
12/30/98	William Landers Synnott	Mark Moseley Synnott	Lauren Viar Synnott	North Conway
12/31/98	Tyler Joseph Mallett	Michael Joseph Mallett	Tami Jean Mallett	North Conway

RESIDENT DEATHS

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place</u>
03/19/98	Charles A Pitz	Ralph Pitz	Mary Mazza	Unknown, FL
03/19/98	Elizabeth V Foster	George Vincent	Louise Palmer	Jackson, NH
07/14/98	Donald A Bellen, Jr	Donald A Bellen, Sr	Joanne Boucher	Nashua, NH
08/28/98	George H Buchi	Unavailable	Unavailable	Switzerland
10/15/98	Eleaonor Davis Lang	Robert Elkins Davis	Mary Amanda Grover	North Conway, NH
11/30/98	Emily D Miller	Russell G Dunmore Jr	Emily Brownell	North Conway, NH

BURIALS IN JACKSON CEMETARY

08/24/98	Dianne Elizabeth Skulan	Unavailable	Unavailable	Lakeport, Ca
11/28/98	Marian Blanche Wentworth	Fred Eugene Haley	Flora Belle Nutter	North Conway, NH

Respectfully Submitted

William H. Botsford

William H. Botsford
Town Clerk

ANNUAL REPORT
of the
SCHOOL DISTRICT
of
JACKSON
New Hampshire

Jackson Grammar School

1806-1999



Art Work by Daphne LeMay

*FOR THE FISCAL YEAR ENDING
JUNE 30, 1998*

SCHOOL DISTRICT OF JACKSONSCHOOL BOARD

Stephen Tradewell, Chair	Term Expires 2001
H. Dudley Davis	Term Expires 1999
Sarah Pendleton	Term Expires 2000
Raymond A. Abbott, Moderator	Term Expires 1999
Lisa Crowther, Treasurer	Term Expires 1999
Martha Miller, Clerk	Term Expires 1999
Grzelak & Co., Auditors	

JACKSON GRAMMAR SCHOOL STAFF

	Salaries 1998-99	Proposed Salaries 1999-2000 *
Anne Kebler, Teaching Principal/Sp. Ed.	\$43,008	\$43,008
Heather Woodward, Kindergarten + Grade 1	20,054	20,054
P. Dexter Harding, Grades 2 + 3	21,000	21,000
Hope Birkbeck, Grades 4-6 Lang. Arts/Social Studies	42,321	42,321
Stephen Piotrow, Grades 4-6 Math & Science	25,172	25,172
Judith English, Music (40%)	13,061	13,061
Ellen Petro, Long-Term Substitute Art Teacher (20%)	4,500	4,500**
Barbara Dunham, Phys. Ed. (20%)	6,078	6,078
Dr. Stephen Swenson, Guidance Counselor (cont. service)	5,000**	5,000**
Anne Kantack, Nurse (contracted service)	2,800**	2,800**
Carol Saunders, Sp. Ed./Instructional Aide	9,938	9,938
Ellen Petro, Secretary	9,480	9,480
Ann Donnelly, Custodian	8,641	8,641
George Bordash, Maintenance	9,504	9,504
Harold Hatch, Bus Driver	14,252	15,505***
Robert Kurz, Bus Driver	12,140	13,211***
Proposed Technology Coordinator Stipend	0	4,000
School/Comm. Coord.	300	500
Summer Program	4,450	4,650
(Victoria Hill, Co-director - \$1,500)		
(Christine Haley, Co-director - \$1,500)		
(Roger Clemons, Mathematics Advisor - \$800)		
(Elizabeth Maynard, Recreation Counselor - \$650)		

* Plus Potential of up to 3% Performance Increase

** Budgeted Amount

*** Proposed Increase

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
 Dr. Judith S. Wooster, Assistant Superintendent
 Maureen Soraghan, Director of Special Services
 James Hill, Director of Administrative Services
 Becky Jefferson, Director of Budget & Finance

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Town Hall in said District on Tuesday, 9 March 1999, to elect the following School District Officers. The polls will be open for this purpose at 8:00 a.m. and will not close before 3:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 9th day of February, 1999.

Stephen Tradewell

H. Dudley Davis

Sarah Pendleton

A TRUE COPY OF WARRANT - ATTEST

Stephen Tradewell

H. Dudley Davis

Sarah Pendleton

**JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, March 11, 1999, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the Capital Reserve Fund (School Buses), previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of fifteen thousand dollars (\$15,000.00). (Recommended by the School Board)

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be placed in the Technology Trust Fund, previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of two thousand dollars (\$2,000.00). (Recommended by the School Board)

ARTICLE 3. To see if the School District will vote to withdraw the sum of fifteen thousand dollars (\$15,000.00) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 1999-2000 school budget. (Recommended by the School Board)

ARTICLE 4. Will the voters raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, for the purpose of applying this amount toward the renovation of the basement? (Recommended by the School Board)

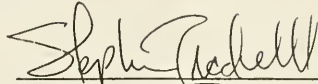
ARTICLE 5. Shall the School District adopt the provisions of RSA 194:B, implementing a charter or open enrollment school program; and shall no more than 100 percent of the district's current pupil population in grades 7-12 be eligible for tuition to attend charter and open enrollment schools within the district; and shall no more than 100% of the district's current pupil population in grades 7-12 be eligible to attend charter and open enrollment schools outside of the district? (Recommended by the School Board)

ARTICLE 6. To see if the School District will authorize the School Board to appoint a Committee for the purpose of studying alternative education arrangements for students in grades 9-12. (Recommended by the School Board)

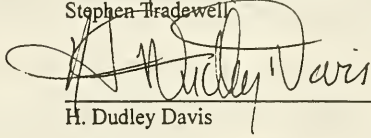
ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of eight hundred sixty-six thousand, two hundred and sixteen dollars (\$866,216.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of special articles. (Recommended by the School Board)

ARTICLE 8. To transact any other business that may legally come before this meeting.

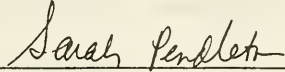
Given under our hands, this 11th day of February, 1999.



Stephen Tradewell

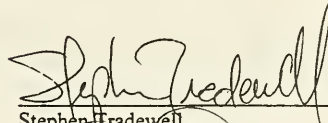


H. Dudley Davis

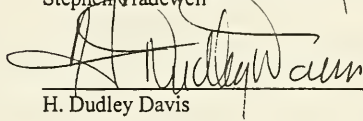


Sarah Pendleton

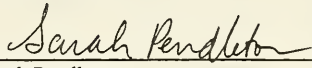
A TRUE COPY OF WARRANT - ATTEST



Stephen Tradewell



H. Dudley Davis



Sarah Pendleton

1998 Annual Report

JACKSON SCHOOL DISTRICT MEETING MARCH 12, 1998 MINUTES

The annual meeting of the Jackson School District was held at the Jackson Town Hall on Thursday, March 12, 1998. The meeting was called to order at 7:05 by Moderator Raymond Abbott, Jr.

It was moved and seconded to dispense with the reading of the warrant. A vote was taken and the motion passed.

It was moved and seconded to dispense with the checklist. A vote was taken and the motion passed.

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Capital Reserve Fund (School Buses), previously established for this purpose, with these funds to come from the National Forest Land Reserve Distribution for 1998.

The article was moved and seconded. A vote was taken and the motion passed.

ARTICLE 2. To see if the School District will vote to raise and appropriate up to five thousand dollars (\$5,000.00) to be placed in the Maintenance Trust Fund, previously established, with these funds to come from the National Forest Land Reserve Distribution for 1998.

The article was moved and seconded. Discussion followed when someone asked for clarification of the term "maintenance." Stephen Tradewell answered that it refers to maintenance of the building and properties of the Jackson School. It was also asked whether the National Forest Land Use distribution was new, and where the money comes from. No, it is not new, and the fund is provided by the federal government. **A vote was taken and the motion passed.**

ARTICLE 3. To see if the School District will vote to raise and appropriate up to two thousand dollars (\$2,000.00) to be placed in the Technology Trust Fund, previously established for this purpose, with these funds to come from the National Forest Land Reserve Distribution for 1998.

The article was moved and seconded. It was asked if technology referred to "information technology." Steve Tradewell answered yes, technology refers to computers of which there are 5 to 6 in each classroom. The fund can be used to maintain the hardware or to make purchases. **A vote was taken and the motion passed.**

ARTICLE 4. To see if the School District will vote to withdraw the sum of fifteen thousand dollars (\$15,000.00) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 1998-99 school budget.

The article was moved and seconded. A vote was taken and the motion passed.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) for the architectural design and planning for the renovation of the Barn. This proposal is contingent upon the passing of a similar article on the Town Warrant.

A motion was made by Stephen Tradewell to pass over this article since the article did not pass on the Town Warrant. The motion was moved and seconded. A vote was taken and the motion to pass over Article 5 was passed.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of eight hundred twenty-six thousand, nine hundred twenty-eight dollars (\$826,928.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of special articles.

1998 Annual Report

The article was moved and seconded. The proposed budget was reviewed, discussed, voted on, and approved by function without any change made from the floor.

An amendment was made to reduce the bottom line of function 1100, Regular Education by \$5,000.00. Moderator Ray Abbott explained that since we are voting on the whole of Article 6, you cannot delete individual line items. After much discussion, the amendment to Article 6 was voted on and defeated.

Article 6 was voted on, and passed.

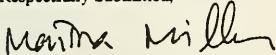
ARTICLE 7. To transact any other business that may legally come before this meeting.

The following comments were made under article 7:

- Suggestion: print the school report with the town report in one booklet.
- Add pre-school census to the enrollment statistics.
- Add children who are educated away from KHS to the enrollment statistics.
- On earnings from investments, who does the investing? It was explained that the "earnings" are interest payments.
- Observation: there are more people in attendance tonight than in the last 7 years.

There being no other business, the meeting was adjourned at 8:20 p.m.

Respectfully Submitted,



Martha Miller
School District Clerk

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To The Citizens of Jackson:

The schools in SAU #9 have entered a new era in the pursuit of excellence in education. Our commitment to improving student performance will best be accomplished through a continuous improvement process. This process provides for a systematic analysis of data obtained from the New Hampshire Educational Improvement Assessment Program, national standardized tests such as the New Standards and California Achievement Test, as well as postgraduate surveys and other locally-gathered information. The benefit of this process is that it provides data-driven decisions that allow staff and administrators to focus energies and resources in areas that have been identified for improvement. It also allows for feedback to the community, teachers, parents, students, and administrators with regard to performance, and helps guide future curriculum and staff development. Further, the process provides guidance with regard to budgeting and resource allocation.

As a way of reporting our progress to parents and the community, we are developing a report card for each individual school. This report card will contain data such as testing results, demographic information, and action plan progress. Your principal will conduct a meeting to review the report card with parents and community members. The report card will also be available in written form and distributed to board members as well as interested community members.

The Jackson Grammar School continues to advance in the area of technology. Additional computers have been added and networked, as well as a 56k line that allows for greater use of the Internet and more efficient communication throughout the district. This year the community will be asked to participate in a Future Search for the purpose of developing a vision for the school community.

Special education continues to be an area of focus for Jackson as well as the entire SAU. We are responsible for children ages 3 through 21 who have been identified with disabilities. More students in this age bracket are being identified with a broader range of disabilities than ever before. On a district-wide basis, we are reviewing our programs and delivery of services in an effort to both improve the services to students with special education needs

as well as providing those services in the most cost-efficient manner. The early learning programs are a good example of cost-effective services and deserve consideration with regard to all students.

We remain extremely impressed with the quality and dedication of the people that serve the Jackson School District and SAU #9. We have been equally impressed with the desire of the community to improve and support education in the Valley. The board and this administration have made every effort to control spending and at the same time maintain and improve the quality of education and the delivery of services to our students and community. As we move forward in our pursuit of excellence in education, we ask you to remember that an investment in education is an investment in our future and the future of the Mount Washington Valley.

Principal's Report
By Anne Kebler

The 1998-1999 school year at the Jackson Grammar School has been an exciting year of change for both the faculty and students. Presently we have 53 students in grades K-6. Our class size is as follows: Kindergarten, 9 students; First Grade, 8 students; Second Grade, 8 students; Third Grade, 6 students; Fourth Grade, 6 students; Fifth Grade, 6 students; Sixth Grade, 10 students. This was the first year that the Jackson Grammar School implemented a full day kindergarten. Our class structure is now organized with three multi-age classrooms – a K-1 classroom, a 2-3 classroom, and a 4-5 classroom, with sixth grade having its own classroom this year. With the retirement and resignation of our two primary staff, we added two new staff members who have contributed greatly to our school environment. We have five full-time teachers, three itinerant teachers, and seven support personnel.

We continue to expand our technology plan with the approval of the purchase of seven more computers. This purchase will bring all of our classrooms and office to the most current technology. Our entire school is networked, and through state grant money, we have added a 56k line that allows more efficient use of the Internet and communication throughout the school district. Our staff continues to participate in technology training sessions offered through SAU #9.

The Jackson School staff continues to work diligently to align our curriculum with SAU #9. We are presently using the recently approved SAU #9 social studies curriculum and have purchased current textbooks that support this curriculum. Our language arts staff is participating in the piloting of the newly created SAU #9 language arts curriculum. We have membership on SAU #9 language arts, social studies, math, and science curriculum committees, as well as the SAU #9 staff development committee. Staff development for our staff has been intensive in the areas of language arts and writing across the curriculum, portfolio assessment through the University of New Hampshire, and aligning science curriculum with the New Hampshire State Frameworks through the North Country Education Foundation.

The Jackson Grammar School continues to offer a variety of activities beyond the academic core curriculum. These activities include multi-cultural language classes taught by our two new teachers, a six-week cross-country ski program during our PE class, instrumental music for grades 4-6, peer mediation program, and a newly-formed student council. Thanks to local volunteers, after school enrichment programs are provided through Odyssey of the Mind, and soccer and cross-country skiing programs for all students. We are always looking for other activities to offer. Should any community member like to teach an after school class, or volunteer for a program, they should contact the school principal.

As part of our focus on community building, we have been successful in organizing a very pro-active and productive Parent/Teacher Organization, which has been helpful in facilitating many enriching school programs this year. Through many fundraising activities, they will be raising money for additions to the playground and a new laminator for the school. This organization has been a tremendous help to our staff and they are greatly appreciated. Any community member interested in becoming a member of our Parent/Teacher Organization should contact Nat Howe, our president.

As the Jackson Grammar School prepares for the millennium, we are preparing to participate in a Future Search for our school community. A planning committee has been formed and we are preparing for our Future Search to occur during a weekend in April. The primary focus of the future search is to develop a vision for our school community. Members from all parts of the community will be invited to participate in this process with our school. We are very excited by the options, which will open for us as a result of this process.

The Jackson Grammar School continues to strive towards the mission of assisting all Jackson students the opportunity to achieve their full educational and developmental potentials by providing the environment, curriculum, facilities and staff to foster and support this growth, while maintaining the uniqueness and tradition of the Jackson Grammar School experience. This year has been a clear indication of the team effort that involves the school, students, parents and community. Each member of this team has contributed greatly to the success of our school. We encourage participation from all, as we continue to strive for excellence at the Jackson Grammar School.

1998 Annual Report

BARTLETT SCHOOL DISTRICT
1998-1999 TUITION CALCULATIONS
AUGUST 28, 1998

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 1997-1998	CORRESPONDING MS-25 LINE # JUNE 30, 1998
	<hr/>	<hr/>
1100 Regular Education	1,221,368.89	Page 7, Line 1
1200 Special Education	377,093.97	Page 7, Line 2
1400 Co-Curricular Education	35,662.21	Page 7, Line 4
2120 Guidance Services	61,062.33	Page 7, Line 6
2130 Health Services	47,925.74	Page 7, Line 7
2140 Psychological Services	1,421.00	Page 7, Line 8
2150 Speech Services	61,496.10	Page 7, Line 9
2210 Improvement of Instruction	24,504.82	Page 7, Line 11
2220 Educational Media	59,641.45	Page 7, Line 12
2310 School Board Services	57,983.99	Page 7, Line 14
2320 Office of Superintendent	118,318.61	Page 7, Line 15
2410 Office of Principal	146,342.05	Page 7, Line 18
2540 Operation/Maintenance of Plant	215,128.33	Page 7, Line 20
2550 Pupil Transportation	112,063.73	Page 7, Line 21
2600 Evaluation Services	1,600.00	Page 7, Line 24
2900 Other Support Services	0.00	Page 7, Line 25
	<hr/>	
TOTAL ELEM. GENERAL FUND EXPENSES	\$2,541,613.22 *	Page 7, Line 26
LESS: Revenue (Phys Ed, etc)	0.00	Incl Page 7, Line 1
LESS: Transportation	(112,063.73)	Page 7, Line 21
LESS: Spec. Educ. (Bartlett Only)	(200,108.61)	Incl Page 7, Line 2
LESS: Spec. Educ. Psych. (2140) (Bartlett Only)	(1,421.00)	Page 7, Line 8
	<hr/>	
TOTAL FOR TUITION CALCULATION	\$2,228,019.88	
	<hr/>	
DIVIDED BY 1997-98 ADM	356.1	
	<hr/>	
	\$6,256.73	
PLUS 2% RENTAL FEE (1998-99)	337.05	
	<hr/>	
1998-1999 TUITION RATE	\$6,593.78	

*Does not include Federal Projects/Lunch

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CONWAY SCHOOL DISTRICT
1998-1999 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER 30, 1998

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1997-98
1100 Regular Education	1,998,683.50
1200 Special Education	622,775.75
1300 Vocational Education	425,082.99
1400 Co-Curricular Education	196,584.66
2120 Guidance Services	173,337.86
2130 Health Services	35,245.79
2140 Psychological Services	35,635.94
2150 Speech Services	45,359.70
2190 Other Support Services	60,756.54
2210 Improvement of Instruction	20,119.09
2220 Educational Media	76,552.82
2310 School Board Services	41,626.11
2320 Office of Superintendent	167,587.13
2400 School Administration	376,531.41
2540 Operation/Maintenance of Plant	764,788.13
2550 Pupil Transportation	147,542.46
2600 Evaluation Services	618.89
2900 Other Support Services	73,588.33
4300 Architect Services	23,232.21
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$5,285,649.31 *
LESS: MT.Washington Valley Academy (Separate Cost Unit)	(131,194.06)
LESS: Revenue-Driver Educ	(30,450.00)
LESS: Revenue-Voc Exchange	(13,087.58)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(147,542.46)
PLUS: HS Student Activities Transp.	16,177.48
LESS: Spec. Educ.(Conway Only&Direct Reim)	(335,058.71)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(270.00)
TOTAL FOR TUITION CALCULATION	\$4,644,223.98
DIVIDED BY 1997-98 HIGH SCHOOL ADM	795.9
	<hr/>
PLUS 2% RENTAL CHARGE (1998-99)	\$5,835.19
	\$327.61
	<hr/>
1998-1999 CONWAY HIGH SCHOOL TUITION RATE	\$6,162.80

*Does not include Federal Projects/Lunch



CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified
Public Accountants (AICPA)
New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

To the Board
Jackson School District
Jackson, New Hampshire

We have audited the accompanying general-purpose financial statements of the Jackson School District as of and for the year ended June 30, 1998, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Jackson School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Jackson School District as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Jackson School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

A handwritten signature in cursive script that reads 'GRZELAK + Company, P.C.'.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
July 31, 1998

1998 Annual Report

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1998

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$121,330.10
Interfund Receivables	904.68
Intergovernmental Receivables	<u>2,520.00</u>
TOTAL ASSETS	\$124,754.78
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 2,828.41
Deferred Revenues	60,979.96
Unreserved Fund Balance	<u>\$ 60,946.41</u>
TOTAL LIABILITIES AND FUND EQUITY	\$124,754.78

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1998

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes	\$679,285.00	
Transportation Fees	2,520.00	
Earnings on Investments	5,282.81	
Rentals	3,956.25	
Other Local Revenue	<u>3,888.99</u>	
TOTAL LOCAL REVENUE		\$694,933.05
 <u>REVENUE FROM STATE SOURCES:</u>		
School Building Aid	\$ 7,500.00	
Catastrophic Aid	6,919.80	
Other State Revenue	<u>6,000.00</u>	
TOTAL REVENUE FROM STATE SOURCES		20,419.80
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Revenue in Lieu of Taxes	<u>\$ 22,303.79</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		22,303.79
 <u>REVENUE FROM OTHER SOURCES:</u>		
Transfer From Capital Reserve Fund	<u>\$ 82,617.21</u>	
TOTAL REVENUE FROM OTHER SOURCES		<u>\$ 82,617.21</u>
TOTAL REVENUE		\$820,273.85

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JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
1999-2000

	ACTUAL RECEIPTS 1997-98	ESTIMATED REVENUE 1999-99	ESTIMATED REVENUE 1999-2000
	-----	-----	-----
Unencumbered Balance	78,735	60,946	30,000
REVENUE FROM STATE SOURCES:			
School Building Aid	7,500	7,500	7,500
Catastrophic Aid	6,920	3,000	14,000
Kindergarten Aid	6,000	6,000	6,000
REVENUE FROM FEDERAL SOURCES:			
Chapter 2 Block Grant	1,461	1,500	1,500
Special Educ. Grants	2,002	2,500	2,500
Milk Reimbursement	552	800	800
National Forest Funds	22,304	19,218	0
REVENUE FROM LOCAL SOURCES:			
Unanticipated Grants/Gifts	2,405	0	0
Now Interest	5,283	2,500	2,500
Other Local	6,409	0	0
Rent of Facility	3,956	2,500	3,000
Sale of Milk	557	300	300
Capital Reserve-Bus	53,594	0	0
Expendible Trust-Tuition	0	15,000	15,000
Expendible Trust-Tech/Maint	29,023	0	0
Total Revenue	226,701	121,764	83,100
DISTRICT ASSESSMENT	679,285	722,164	783,116 *
GRAND TOTAL REVENUE	\$905,986	\$843,928	\$866,216

* Does not include separate/special articles

1998 Annual Report

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON
1999-2000

	ADOPTED BUDGET 1997-98	ACTUAL EXPENSES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
1100 Regular Education	408,315	387,797	459,509	431,957
1200 Special Education	121,507	103,006	100,944	139,961
1400 Co-Curricular	6,069	6,155	6,867	7,403
2120 Guidance Services	5,500	3,905	5,300	5,550
2130 Health Services	3,034	2,356	2,950	2,950
2140 Psychological Services	2,800	214	1,000	2,500
2150 Speech Services	15,140	37	300	300
2210 Improvement of Instruction	2,010	1,364	5,300	13,533
2220 Educational Media Service	528	317	572	680
2310 School Board Services	11,861	13,145	11,234	22,156
2320 Office of Superintendent	46,508	46,508	44,060	45,125
2410 Office of Principal	16,478	37,315	46,802	46,768
2620 Op/Maintenance of Plant	38,317	60,345	42,229	48,420
2720 Pupil Transportation	115,118	112,633	63,123	63,894
2810 Evaluation Service	3,000	450	3,000	3,000
2835 Staff Services	100	55	200	200
5100 Debt Service	30,156	30,156	28,438	26,719
5240 Food Service	1,100	1,110	1,100	1,100
5250 Transfer to Capital Reserve/ Expendible Trust Funds	32,304	32,304	17,000	0
Total Operating Budget	\$859,845	\$839,172	\$839,928	\$862,216
FEDERAL PROJECTS FUNDS:				
Chapter 2 Block Grant	1,500	1,461	1,500	1,500
Spec Educ Grants	2,480	2,003	2,500	2,500
Unanticipated Grants	0	2,405	0	0
Grand Total Budget	\$863,825	\$845,041	\$843,928	\$866,216 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
1100 REGULAR EDUCATION						
1100	110	77 Salaries, Teachers	138,556	133,680.00	133,680	108,547
1100	110	67 Salaries, Music-Vocal & Instrum.	5,371	9,187.27	10,812	13,061
1100	110	11 Salaries, Art	4,500	4,354.06	4,500	4,500
1100	110	69 Salaries, Phys Ed	5,691	5,903.00	5,903	6,078
1100	120	76 Salaries, Substitutes	3,000	687.50	3,000	2,000
SUB TOTAL			157,118	153,811.83	157,895	134,186
1100	211	39 Health Insurance	18,083	16,108.46	21,022	22,796
1100	260	44 Workers' Compensation	1,435	1,374.84	1,484	1,271
1100	232	42 Teachers' Retirement	3,990	4,255.41	4,080	3,224
1100	220	38 Fica	12,020	11,843.29	12,079	10,265
1100	250	43 Unemployment	506	390.47	562	576
SUB TOTAL			36,034	33,972.47	39,227	38,132
1100	321	28 Cont Serv-Foreign Language	2,000	1,580.00	2,000	1,000
1100	321	120 Tin Mountain Project	1,835	1,920.00	2,070	2,200
1100	321	155 Cont Serv-Reading Specialist	500	0.00	500	500
1100	321	170 Enrichment Program	1,000	1,072.62	1,000	1,000
1100	430	118 Repairs to Equipment	1,315	934.04	1,188	1,100
SUB TOTAL			6,650	5,506.66	6,758	5,800
1100	560	102 Tuition-Jr High	109,800	117,515.74	107,100	125,400
1100	560	103 Tuition-High School	87,100	56,571.22	130,000	111,600
SUB TOTAL			196,900	174,086.96	237,100	237,000

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNCTION OBJ	DEPT DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	PROPOSED
		BUDGET 1997-98	EXPENDITURES 1997-98	BUDGET 1998-99	BUDGET 1999-2000
1100 610	11 Supplies, Art	565	564.99	700	700
1100 610	23 Supplies, Lang Arts	433	457.59	1,562	117
1100 610	28 Supplies, Foreign Language	100	0.00	100	100
1100 610	32 Supplies, Health	0	0.00	0	350
1100 610	61 Supplies, Math	428	314.55	960	554
1100 610	67 Supplies, Music	210	173.53	400	785
1100 610	69 Supplies, Phys Ed	549	596.95	572	505
1100 610	80 Supplies, Science	400	210.09	747	2,315
1100 610	81 Supplies, Social Studies	202	140.02	193	488
1100 610	83 Supplies, General	2,000	1,106.55	2,000	2,500
1100 610	138 Supplies, Computer	500	410.93	500	750
	SUB TOTAL	5,387	3,975.20	7,734	9,164
1100 641	23 Books, Language Arts	17	0.00	295	1,617
1100 641	61 Books, Math	0	0.00	80	364
1100 641	67 Books, Music	85	99.18	0	0
1100 641	80 Books, Science	0	0.00	0	0
1100 641	81 Books, Social Studies	0	0.00	1,886	300
1100 641	23 Prof. Books, Lang. Arts	11	14.95	0	0
1100 641	61 Prof. Books, Math	113	104.84	0	0
	SUB TOTAL	226	218.97	2,261	2,281
1100 641	59 Periodicals	220	250.22	220	220
	SUB TOTAL	220	250.22	220	220
1100 642	138 Software, Computer Lit	500	109.78	500	500
	SUB TOTAL	500	109.78	500	500

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
1100	731	67 New Equipment, Music	126	118.50	626	250
1100	733	11 New Furniture, Art	0	0.00	2,000	0
1100	734	138 New Equipment, Computers/Technology	0	15,746.69	0	0
		SUB TOTAL	126	15,865.19	2,626	250
1100	840	200 Performance Based Salary	5,154	0.00	5,188	4,424
		SUB TOTAL	5,154	0.00	5,188	4,424
		TOTAL 1100 REGULAR EDUCATION	\$408,315	\$387,797.28	\$459,509	\$431,957
1200		SPECIAL EDUCATION				
1200	110	78 Salaries, Aide	9,974	9,652.00	9,672	9,938
1200	110	82 Salaries, Teacher	10,027	21,000.00	21,000	21,504
		SUB TOTAL	20,001	30,652.00	30,672	31,442
1200	211	39 Health Insurance	7,137	8,684.18	6,910	5,177
1200	260	44 Workers' Compensation	188	175.03	288	296
1200	232	42 Teacher Retirement	0	640.91	641	639
1200	220	38 Fica	1,530	2,344.93	2,346	2,405
1200	250	43 Unemployment	160	113.59	120	120
		SUB TOTAL	9,015	11,958.64	10,305	8,637

1998 Annual Report

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
1200	330	120 Phys/Occup Therapy	6,660	5,179.02	9,815	17,480
1200	330	135 Extended School Yr Program	750	875.30	2,125	3,650
1200	330	991 Cont Serv-Diagnostic Serv	100	0.00	1,000	500
1200	560	109 Tuition, Private	84,160	54,074.81	45,800	77,000
		SUB TOTAL	91,670	60,129.13	58,740	98,630
1200	610	82 Supplies, Special Ed	169	158.34	200	200
1200	641	82 Books, Spec Educ	0	107.89	0	0
		SUB TOTAL	169	266.23	200	200
1200	840	200 Performance Based Salary	652	0.00	1,027	1,052
		SUB TOTAL	652	0.00	1,027	1,052
		TOTAL 1200 SPECIAL EDUCATION	\$121,507	\$103,006.00	\$100,944	\$139,961
1400		CO-CURRICULAR				
1400	110	72 School Coordinator	300	0.00	300	500
1400	110	77 Salaries, Summer Program	4,300	4,742.00	4,800	4,650
1400	250	44 Workers' Compensation	40	37.63	45	44
1400	220	38 Fica	329	362.78	367	356
1400	330	120 Stipend, Co-Curricular	200	0.00	200	500
1400	330	170 Missoula Children's Theatre	600	600.00	500	500
1400	520	143 Student Accident Insurance	0	0.00	0	198
1400	610	100 Supplies, Co-Curricular(Summer)	300	412.69	500	500
1400	840	200 Performance Based Salary	0	0.00	155	155
		TOTAL 1400 CO-CURRICULAR	\$6,069	\$6,155.10	\$6,867	\$7,403

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2120 GUIDANCE SERVICE						
2120	330	120 Testing, Achievement	300	93.92	250	500
2120	610	31 Supplies, Guidance	50	0.00	50	50
2120	840	31 Contingency-Contract Services	5,150	3,811.00	5,000	5,000
TOTAL 2120 GUIDANCE SERVICES			\$5,500	\$3,904.92	\$5,300	\$5,550
2130 HEALTH SERVICES						
2130	330	32 Nurse Services	2,884	2,296.90	2,800	2,800
2130	610	32 Supplies, Health	150	59.53	150	150
TOTAL 2130 HEALTH SERVICES			\$3,034	\$2,356.43	\$2,950	\$2,950
2140 PSYCHOLOGICAL SERVICES						
2140	330	120 Psych Testing/Counseling	2,800	213.50	1,000	2,500
TOTAL 2140 PSYCHOLOGICAL SERVICES			\$2,800	\$213.50	\$1,000	\$2,500
2150 SPEECH SERVICES						
2150	330	120 Speech Services	15,090	0.00	0	0
2150	610	82 Supplies, Speech	50	37.03	300	300
TOTAL 2150 SPEECH SERVICES			\$15,140	\$37.03	\$300	\$300

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2210 IMPROVEMENT OF INSTRUCTION						
2210	120	138 Technology Coord. Stipend	500	0.00	0	4,000
2210	260	44 Workers Compensation	0	0.00	0	119
2210	232	42 Teacher Retirement	0	0.00	0	38
2210	230	38 FICA	0	0.00	0	306
2210	240	17 Course Reimbursement	500	765.00	3,600	3,600
2210	240	1017 Course Reimbursement (Adm)	0	0.00	0	2,100
2210	322	45 Staff & Curriculum Development	200	0.00	500	2,170
2210	580	15 Conferences, Staff	810	599.10	800	800
2210	641	71 Professional Books/Periodicals	0	0.00	400	400
TOTAL 2210 IMPROVEMENT OF INSTRUCTION			\$2,010	\$1,364.10	\$5,300	\$13,533
2220 EDUCATIONAL MEDIA SERVICE						
2220	430	120 Cont Serv-Multi Media (NCEF)	336	316.80	364	480
2223	430	120 Cont Serv-AV Repair	192	0.00	208	200
TOTAL 2220 EDUCATIONAL MEDIA			\$528	\$316.80	\$572	\$680
2310 SCHOOL BOARD SERVICES						
2310	522	35 Insurance, Umbrella	70	139.00	153	153
2310	523	37 Insurance, Treas. Bond	40	55.00	61	150
2310	110	74 Salaries, School Board	3,000	3,000.00	3,000	5,400
2310	220	38 FICA	0	0.00	0	413
2310	380	47 Census	200	0.00	0	0
2313	110	74 Salary, Treasurer	300	300.00	300	600

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2318	330	47 Legal/Professional Services	2,500	349.00	2,500	10,000
2317	330	47 Audit	1,400	1,400.00	1,600	1,600
2314	380	74 Salary, Clerk	25	25.00	25	25
2319	380	47 Salary, Moderator	25	25.00	25	25
2319	330	117 School Board Expenses	1,000	1,818.07	1,000	1,100
2319	330	21 NCEF Membership	101	100.80	120	140
2319	330	100 Intern Expenses	1,000	1,000.00	0	0
2319	330	120 Fixed Asset Inventory	0	0.00	50	100
2319	540	70 Advertising/Printing	900	3,557.49	1,000	1,000
2319	810	21 Dues, NHSBA	1,300	1,376.11	1,400	1,450
TOTAL 2310 SCHOOL BOARD SERVICES			\$11,861	\$13,145.47	\$11,234	\$22,156
2320 OFFICE OF SUPERINTENDENT						
2320	311	104 SAU #9 Share	46,508	46,507.54	44,060	45,125
TOTAL 2320 OFFICE OF SUPERINTENDENT			\$46,508	\$46,507.54	\$44,060	\$45,125
2410 OFFICE OF PRINCIPAL						
2410	110	72 Salary, Principal	5,785	21,000.00	21,000	21,504
2410	120	75 Salary, Secretary	5,700	8,732.00	9,228	9,480
SUB TOTAL			11,485	29,732.00	30,228	30,984
2410	211	39 Health Insurance	0	1,263.87	7,807	6,179
2410	260	44 Workers' Compensation	108	100.50	284	291
2410	232	42 Teacher Retirement	167	640.90	641	639
2410	220	38 Fica	879	2,276.59	2,312	2,370

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2410	250	43 Unemployment	57	42.59	120	120
		SUB TOTAL	1,211	4,324.45	11,164	9,599
2410	430	138 Maint/Computers	850	0.00	850	1,200
2410	550	70 Printing School Records	500	450.02	500	500
2410	580	15 Travel/Conferences, Principal	400	0.00	400	400
2410	610	83 Supplies, Principal's Office	1,000	1,027.61	1,500	1,500
2410	642	83 Software, Principal's Office	0	0.00	400	800
2410	610	100 Supplies, Meetings	100	38.53	200	200
2410	733	100 New Furniture, Principal's Office	0	1,408.31	0	0
2410	810	21 Dues	548	334.00	548	548
		SUB TOTAL	3,398	3,258.47	4,398	5,148
2410	840	200 Performance Based Salary	384	0.00	1,012	1,037
		SUB TOTAL	384	0.00	1,012	1,037
TOTAL 2410 OFFICE OF PRINCIPAL			\$16,478	\$37,314.92	\$46,802	\$46,768
2620 OPM/MAINTENANCE OF PLANT						
2620	110	72 Salary, Custodian	8,173	8,530.44	8,403	8,641
2620	120	72 Salary, Maintenance	6,120	10,188.20	6,292	9,500
2620	130	72 Salary, Maintenance Projects	0	0.00	0	3,000
		SUB TOTAL	14,293	18,718.64	14,695	21,141

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2620 211	39 Health Insurance	1,450	1,590.93	1,850	1,850
2620 260	44 Workers' Compensation	679	632.01	698	1,004
2620 220	38 Fica	1,093	1,431.95	1,124	1,617
2620 250	43 Unemployment	143	106.50	147	160
	SUB TOTAL	3,365	3,761.39	3,819	4,631
2620 411	94 Utilities, Water	300	281.02	300	300
2620 421	100 Cont Serv, Incinerator/Grounds	1,412	1,359.54	1,412	2,212
	SUB TOTAL	1,712	1,640.56	1,712	2,512
2620 430	119 Repairs, Building(Materials)	1,400	1,708.94	1,525	1,525
2620 430	120 Cont Service, Repairs	4,255	23,421.34	7,155	4,255
	SUB TOTAL	5,655	25,130.28	8,680	5,780
2620 521	36 Insurance, Boiler	200	75.00	83	83
2620 521	40 Insurance, Multi Peril	806	598.00	658	658
2620 531	92 Utilities, Telephone	1,400	1,359.00	1,400	2,280
2620 610	53 Supplies, Cleaning	1,045	1,003.05	1,045	1,053
2620 622	89 Utilities, Electricity	6,626	6,613.70	6,888	7,290
2620 624	91 Heat, Fuel Oil	2,749	1,445.79	2,770	2,401
2620 735	100 Replacement Equipment, Maint.	0	0.00	0	0
	SUB TOTAL	12,826	11,094.54	12,844	13,765
2620 840	200 Performance Based Salary	466	0.00	479	591
	SUB TOTAL	466	0.00	479	591
	TOTAL 2620 OPERATION/MAINT OF PLANT	\$38,317	\$60,345.41	\$42,229	\$48,420

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2720 PUPIL TRANSPORTATION						
2720	110	72 Salaries, Bus Drivers	25,306	25,835.27	25,914	29,981
2720	120	76 Salaries, Substitutes	600	368.63	600	600
		SUB TOTAL	25,906	26,203.90	26,514	30,581
2720	211	39 Health Insurance	8,148	8,114.67	10,409	8,098
2720	260	44 Workers' Compensation	2,637	2,454.99	2,699	3,113
2720	231	41 Employee Retirement	1,040	1,139.58	1,110	1,271
2720	220	38 Fica	1,982	2,010.95	2,028	2,339
2720	250	43 Unemployment	166	117.85	166	166
		SUB TOTAL	13,973	13,838.04	16,412	14,987
2720	430	99 Labor (Garage)	1,764	3,837.74	2,046	2,309
2720	524	34 Insurance, Buses	1,320	952.50	990	990
2720	610	87 Supplies, Parts	4,000	6,665.94	4,000	5,000
2720	626	86 Supplies, Fuel	8,744	5,252.37	6,323	6,727
2720	733	100 New Equipment	0	950.00	0	0
2720	736	100 Replacement Equip-Bus	53,594	53,593.52	0	0
		SUB TOTAL	69,422	71,252.07	13,359	15,026
2722	519	120 Transportation-Spec Ed	4,000	245.23	4,800	1,800
2725	519	120 Transp-Extra Trips	700	673.71	700	1,000
2729	519	120 Transp-Summer Program	300	420.06	500	500
		SUB TOTAL	5,000	1,339.00	6,000	3,300

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
2720	840	200 Performance Based Salary	817	0.00	838	0
		SUB TOTAL	817	0.00	838	0
TOTAL 2720 PUPIL TRANSPORTATION			\$115,118	\$112,633.01	\$63,123	\$63,894
2810 EVALUATION SERVICES						
2810	330	100 Accreditation, Elementary	3,000	450.00	3,000	3,000
TOTAL 2810 EVALUATION SERVICES			\$3,000	\$450.00	\$3,000	\$3,000
2835 STAFF SERVICES						
2835	340	25 Exams, Health-Staff	100	54.88	200	200
TOTAL 2835 STAFF SERVICES			\$100	\$54.88	\$200	\$200
5100 DEBT SERVICE						
5110	910	100 Principal of Debt(1990)	25,000	25,000.00	25,000	25,000
5120	830	100 Interest on Debt(1990)	5,156	5,156.26	3,438	1,719
TOTAL 5100 DEBT SERVICE			\$30,156	\$30,156.26	\$28,438	\$26,719

JACKSON SCHOOL DISTRICT 1999-2000 BUDGET

FUNC-TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1997-98	ACTUAL EXPENDITURES 1997-98	ADOPTED BUDGET 1998-99	PROPOSED BUDGET 1999-2000
5221 FOOD SERVICE					
5221	930 63 District Monies	1,100	1,109.50	1,100	1,100
	TOTAL 5221 FOOD SERVICE	\$1,100	\$1,109.50	\$1,100	\$1,100
5250 CAPITAL RESERVE					
5251	930 105 Transfer Capital Reserve, Bus	22,304	22,304.00	10,000	0
5251	930 105 Transfer Capital Res., Spec Educ	0	0.00	0	0
5252	930 105 Transfer Tuition Trust Fund	0	0.00	0	0
5252	930 105 Transfer Technology Trust Fund	0	0.00	2,000	0
5252	930 105 Transfer Maintenance Trust Fund	10,000	10,000.00	5,000	0
	TOTAL 5250 CAPITAL RESERVE	\$32,304	\$32,304.00	\$17,000	\$0
TOTAL OPERATING BUDGET					
		\$859,845	\$839,172.15	\$839,928	\$862,216
PROPOSED GRANT EXPENSES(100% FUNDED)					
	Chapter 2 Grant	1,500	1,460.79	1,500	1,500
	Spec Educ (94-142 Funds)	2,480	2,002.50	2,500	2,500
	Unanticipated Grants	0	2,405.36	0	0
	Technology Trust Fund	0	0.00	0	0
		\$863,825	\$845,040.80	\$843,928	\$866,216 *

* Does not include separate/special articles

1998 Annual Report

JACKSON SCHOOL DISTRICT

SCHEDULE OF BOND PAYMENT

	<u>ELEMENTARY</u> <u>5.3963 Avg. Life</u>
Amt. of Original Issue	\$265,000.00
Date of Original Issue	1989
Principal Payment Date	January
Interest Payable Dates	January & July

ELEMENTARY

	<u>PRINCIPAL</u>	<u>INTEREST</u>
July 15, 1990	\$	\$ 9,912.25
January 15, 1991	30,000	9,056.88
July 15, 1991		8,036.88
January 15, 1992	30,000	8,036.88
July 15, 1992		7,016.88
January 15, 1993	30,000	7,016.88
July 15, 1993		5,996.88
January 15, 1994	25,000	5,996.88
July 15, 1994		5,146.88
January 15, 1995	25,000	5,146.88
July 15, 1995		4,296.88
January 15, 1996	25,000	4,296.88
July 15, 1996		3,437.50
January 15, 1997	25,000	3,437.50
July 15, 1997		2,578.13
January 15, 1998	25,000	2,578.13
July 15, 1998		1,718.75
January 15, 1999	25,000	1,718.75
July 15, 1999		859.38
January 15, 2000	<u>25,000</u>	<u>859.38</u>
	\$265,000	\$97,145.45

G&C

GRZELAK AND COMPANY, P. C.

CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified
Public Accountants (AICPA)
New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

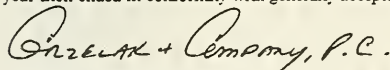
To the Board
School Administrative Unit #9
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 1998, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.



GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
July 31, 1998

SCHOOL ADMINISTRATIVE UNIT NO. 9
1999-2000 Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1998-99	Adopted Budget 1999-2000	Jackson's Share 6.96% <u>1999-2000</u>
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary - Special Serv. Dir.	48,500	51,640	3,595.45
	110-75	Salary - Secretary	24,107	20,800	1,448.21
	110-77	Salaries - Spec. Prof. Staff	35,710	36,424	2,536.03
	211-39	Health Insurance	10,646	12,384	862.24
	212-39	Dental Insurance	678	739	51.45
	213-39	Life Insurance	185	185	12.88
	260-44	Workers Comp.	888	893	62.17
	231-41	Employee Retirement	3,109	3,014	209.85
	232-42	Teacher Retirement	1,090	1,067	74.29
	220-38	FICA	8,286	8,328	579.84
	250-43	Unemployment Comp.	192	192	13.37
	330-120	ContServ-Archive SpEd Records	1,500	1,500	104.44
	451-100	Rental/Preschool Screening Space	100	100	6.96
	580-15	Travel/Conf.-Out of Dist.-Dir.	1,840	1,840	128.11
	580-112	Travel-In District (Dir.)	930	930	64.75
	580-113	Travel-In District (Staff)	930	650	45.26
	580-114	Travel-Out of Dist. (Staff)	398	400	27.85
	610-82	Supplies	200	200	13.93
	641-71	Periodicals	90	90	6.27
	642-82	Software	400	400	27.85
	810-21	Dues & Fees	600	500	34.81
	840-200	Performance Based Salary	<u>3,651</u>	<u>3,665</u>	<u>255.18</u>
		Sub Total	144,030	145,941	10,161.19

Func- tion	Object/ Dept.	Description	Adopted Budget 1998-99	Adopted Budget 1999-2000	Jackson's Share 6.96% 1999-2000
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	110-141	Salary (Grants Coord.)	8,600	8,600	598.78
	260-44	Workers Compensation	71	71	4.94
	220-38	FICA	658	658	45.81
	250-43	Unemployment Comp.	64	64	4.46
	580-15	Travel - Out of District	500	500	34.81
	580-112	Travel - In District	300	300	20.89
	840-200	Performance Based Salary	280	280	19.50
	240-17	Course Reimbursement	1,200	3,600	250.65
2212	320-45	Improvement of Instruction	2,000	2,000	139.25
	320-45	Curriculum	10,000	8,000	557.00
2212	321-45	Staff Development	<u>0</u>	<u>2,000</u>	<u>139.25</u>
		Sub Total	23,673	26,073	1,815.34
2310		<u>SCHOOL BOARD SERVICES</u>			
	523-37	Fidelity Bonds	150	150	10.44
2318	330-47	Legal Services	1,000	1,000	69.63
2317	330-47	Audit	1,750	1,250	87.03
2319	300-117	Board Expenses	1,500	1,500	104.44
	300-120	Fixed Asset Inventory	50	100	6.96
	520-35	Insurance, Liability	3,998	3,641	253.51
	540-70	Advertising	<u>2,000</u>	<u>2,000</u>	<u>139.25</u>
		Sub Total	10,448	9,641	671.26

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Func- tion	Object/ Dept.	Description	Adopted Budget 1998-99	Adopted Budget 1999-2000	Jackson's Share 6.96% 1999-2000
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary - Superintendent	73,251	78,000	5,430.78
	110-75	Salary - Secretary	26,603	27,144	1,889.91
	110-75	Salary - Receptionist/Secy.	16,349	15,808	1,100.64
	120-72	Temp. Salary - Accrued Vac.	8,452	0	0.00
	120-75	Temp. Salary-Clerical	5,000	5,000	348.13
	211-39	Health Insurance	9,060	9,197	640.34
	212-39	Dental Insurance	678	739	51.45
	213-39	Life Insurance	235	151	10.51
	260-44	Workers Comp.	1,063	1,033	71.92
	215-39	Disability Insurance	2,250	0	0.00
	231-41	Employee Retirement	4,638	8,274	576.08
	220-38	FICA	9,919	9,635	670.84
	250-43	Unemployment Comp.	232	232	16.15
	580-15	Travel - Out of District	2,500	2,500	174.06
	580-112	Travel - In District	1,000	1,500	104.44
	641-71	Books	300	300	20.89
	641-59	Periodicals	1,500	1,700	118.36
	810-21	Dues & Fees	1,000	1,100	76.59
	840-200	Performance Based Salary	<u>1,451</u>	<u>1,451</u>	<u>101.03</u>
		Sub Total	165,483	163,764	11,402.12
2321		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Salary - Asst. Supt.	64,000	63,500	4,421.21
	211-39	Health Insurance	6,118	2,053	142.94
	212-39	Dental Insurance	226	246	17.13

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 1998-99	Budget 1999-2000	Share 6.96% 1999-2000
	213-39	Life Insurance	84	84	5.85
	260-44	Workers Comp.	525	521	36.27
	231-41	Employee Retirement	2,740	2,642	183.95
	220-38	FICA	4,896	4,858	338.24
	250-43	Unemployment Comp.	64	64	4.45
	580-15	Travel/Conf.-Out of District	1,500	1,500	104.44
	580-112	Travel - In District	1,000	1,000	69.63
	810-21	Dues & Fees	850	900	62.66
	840-200	Performance Based Salary	0	2,146	149.42
		Sub Total	82,003	79,514	5,536.19
2521		<u>OFFICE OF BUSINESS/FINANCE</u>			
	110-72	Salary - Dir. Adm. Serv.	34,031	34,712	2,416.83
	110-73	Salary - Dir. Budget/Finance	33,262	33,927	2,362.18
	110-74	Salary - Financial Asst.	20,800	21,216	1,477.17
	110-74	Salary - Financial Asst.	26,998	27,539	1,917.41
	211-39	Health Insurance	15,178	13,228	921.00
	212-39	Dental Insurance	904	985	68.58
	213-39	Life Insurance	202	202	14.07
	260-44	Workers Comp.	944	963	67.05
	231-41	Employee Retirement	4,928	4,884	340.05
	220-38	FICA	8,804	8,981	625.31
	250-43	Unemployment Comp.	256	256	17.82
	340-120	Technical Support	1,000	1,500	104.44
	340-100	Software Support	15,835	16,025	1,115.75
	430-120	Repairs/Maint. of Equipment	13,680	14,145	984.85
	534-100	Postage	8,000	8,400	584.85

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Func- tion	Object/ Dept.	Description	Adopted Budget 1998-99	Adopted Budget 1999-2000	Jackson's Share 6.96%
	550-120	Printing Expenses	2,300	2,300	160.14
	580-15	Travel/Conf.-Out of District	1,200	1,200	83.55
	580-112	Travel - In District	700	700	48.74
	610-83	Supplies	9,500	10,000	696.25
	733-100	Additional Equipment	566	3,800	264.58
	737-100	Replace Furniture	1,037	500	34.81
	810-21	Dues & Fees	220	220	15.32
	840-200	Performance Based Salary	<u>3,893</u>	<u>3,967</u>	<u>276.20</u>
		Sub Total	204,238	209,650	14,596.95
2620		<u>OPERATIONS/MAINTENANCE</u>			
	420-120	Cleaning	4,200	4,200	292.42
	430-119	Repairs/Maintenance	1,460	2,960	206.09
	430-120	Repairs/Contracted Service	1,450	2,650	184.51
	520-40	Insurance	881	1,021	71.09
	530-92	Telephone	8,143	8,143	566.96
	622-89	Electricity	3,615	4,033	280.80
	624-91	Fuel Oil	<u>1,013</u>	<u>1,026</u>	<u>71.43</u>
		Sub Total	20,762	24,033	1,673.30
			-----	-----	-----
		GROSS BUDGET TOTAL	650,637	658,616	45,856.35
		Plus Federal Project Expenses	+65,000	+65,000	+4,525.64
		Less Estimated Revenue	715,637	723,616	50,381.99
			<u>- 73,500</u>	<u>-75,500</u>	<u>-5,256.71</u>
		NET TOTAL EXPENSES	642,137	648,116	45,125.28

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ENROLLMENT STATISTICS

(As Of December 1998)

Total K-6 ... 55 Total 7-12 ... 31

Kindergarten

Karissa Bellen
Jon-Paul Cooper
Allison Fichera
Brian Fox
Molly Howe
Natasha Laskowski
Taylor Meyers
Tristin Weber
Donald Worcester

Grade 1

Katherine Badger
Doug Fichera
Matthew Hayes
Alison Hirshan
Madeline Hirshan
Zachary Laskowski
Nichole Schiller

Grade 2

Melanie Allen
Adam Crowther
Jessica Crowther
Charlotte Doucette
Kai Fukunaga
Bridget Gill
Grace Hirshan
Kimberly Matthews
Ashley McGrath

Grade 3

Sarah Asbury
Melinda Edgerly
Desiree Gray
Brandon Ledger
Juliet Lodi
Brantly Ludington
Noah McLeavey-Weeder

Grade 4

Justin Bellen
Kirsten Gill
Mitchell Harmon
Carolyn Hayes
Keith Kantack
Sasha Pietkiewicz
Morgan Porter

Grade 5

Heather English
Colt Fox
Jonathan Harmon
Ryan Hill
Miriah Moser
Natasha Repass

Grade 6

Andrew Bordash
Emma Campbell
Silas Gill
Nicholas Hendrix
Juliet Hirshan
Elizabeth Kantack
Kathleen Maynard
Emma McLeavey-Weeder
Zachary Moser
Rachel Tradewell

Grade 7 *

Ian Hayes
Shannon Hill
Louisa Lodi
Peter Lodi
Carrie McLane
Erica Noble
Taj Pietkiewicz
Megan Porter
Scott Thompson

Grade 8 *

Michelle Dodge
Matthew Fichera
Andrew Jeffrey
Alex Kruysman
Abigail Maynard
Steven Reed
Desarae Repass

Grade 9 **

Elliot Campbell
Christopher Greenwood
Joshua Hayes
Eric Kimball
Amber March
Sara Phillips
Kelly Thompson

Grade 10 **

Amy Dupuis
Bonnie Jeffrey
Erin Soraghan

Grade 11 **

Kristin Bailey

Grade 12 **

Matthew Dupuis
Shannon Jeffrey
Elizabeth Maynard
Laura McLane

* Tuition to Bartlett

** Tuition to Conway

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Jackson Students Not Attending Local Schools

	<u>Home Ed.</u>	<u>Sp. Ed. Out-of-District</u>	<u>Private</u>
Grade K-5	0	0	0
Grade 6	1	0	1
Grade 7	1	1	0
Grade 8	0	1	0
Grade 9	0	0	6
Grade 10	1	0	2
Grade 11	0	1	4
Grade 12	0	0	1
Total	3	3	14

Anticipated Enrollment

Entering Kindergarten in 1999	8
Entering Kindergarten in 2000	4
Entering Kindergarten in 2001	5
Entering Kindergarten in 2002	7
Entering Kindergarten in 2003	14

School Report

The annual report of the School Board of the Special School District of the town of Jackson, ending February 15, 1910:

Balance unexpended Feb. 15, 1909,	\$ 208 96
Note to North Conway Loan & Banking Co.,	100 00
E. E. Babb & Co., credit for old books,	4 95
Geo. Hayes, tuition 22 weeks,	7 70
Mark A. Proctor, " spring term,	5 00
" " " 14 weeks,	9 80
" " " 6 "	4 20
George Hayes, " 6 "	2 10
Town,	486 54
District,	220 00
Literary fund,	37 20
School fund,	45 05
Land Interest note,	8 50
	\$1,140 00

EXPENDITURES.

Janitor work, winter term 1909,	\$ 10 00
Mary A. Gale, teaching 4 weeks,	40 00
Carmen B. Stilphen, teaching 4 weeks,	40 00
Mary A. Gale, cataloging and packing books,	1 00
Mr. Smith, repairing organ,	5 00
Alice Trickey, 6 music lessons in schools,	3 00
Carmen B. Stilphen, on account,	15 00
Janitor work, spring term,	5 25
Carmen B. Stilphen, balance teaching 8 weeks,	65 00
Alice Trickey, 8 music lessons, spring term,	4 00
Mary A. Gale, teaching 8 weeks,	80 00
" " " 5 "	50 00
Carmen B. Stilphen, teaching 5 weeks,	50 00
Mrs. Daniel Wentworth, janitor service,	1 00
Carmen B. Stilphen, teaching 3 weeks,	30 00
Note and interest, North Conway Loan & Banking Co.,	102 50
E. E. Babb & Co., reading chart and express,	7 22
Lloyd W. Johnson, sawing and piling wood,	6 25
C. W. Cray, 5 cords wood,	17 50
Janitor work, 14 weeks,	13 50
Carmen B. Stilphen, teaching 6 weeks,	60 00

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Mary A. Gale, teaching 9 weeks,	90 00
Jennie E. Trickey, enumerating scholars,	2 50
Carmen B. Stilphen, teaching 1 week,	10 00
Alice Trickey, 20 music lessons fall and winter terms,	10 00
Janitor work, 6 weeks winter term,	6 00
Edson C. Eastman, order book,	81
Carmen B. Stilphen, balance teaching 6 weeks,	50 00
Mary A. Gale, teaching 6 weeks,	60 00
Balance repair bill,	76 57
C. H. Hurlin, supplies,	3 48
Julia M. Gray, School Board,	10 00
Jennie E. Trickey, " "	5 00
Wm. E. Elkins, " "	5 00

\$935 58

Balance in treasury, February 15, 1910,	204 48
Due from town School Board, tuition, E. McGraw,	16 00
" " Bartlett, tuition, Frank and Ellen Hatch,	22 40
Amount expended for school books,	39 51

JULIA M. GRAY,
JENNIE E. TRICKEY,
WILLIAM E. ELKINS,
School Board Special District.

SPECIAL SCHOOL DISTRICT, TREASURER'S REPORT, FEB. 15, 1910.

Balance in treasury Feb. 15, 1909,	\$ 208 96
Rec'd hired money,	100 00
" from tuition,	28 80
" " land interest note,	8 50
" " Selectmen,	988 79

\$1,335 05

Paid out by orders,	1,130 63
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Balance in the treasury,	\$204 42
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WILLIAM W. TRICKEY, Treasurer.

STANDING OF TOWN SCHOOL DISTRICT.

Cash on hand, Feb. 15, 1909,	\$ 94 80
Town paid C. F. Perkins, Treas.,	341 00
" " School Board,	282 70
" " G. H. Davis, Treas.,	406 00

\$1,124 50

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Orders paid by Perkins,	\$ 386 50
“ “ “ School Board,	282 70
“ “ “ Davis,	140 00
Amt. in C. F. Perkins' hand Feb. 1910,	49 30
“ “ G. H. Davis' “ Feb. 15, 1910,	266 00
	<hr/>
	\$1,124 50

TOTAL FUNDS ON HAND FEB. 15, 1910.

In C. F. Perkins' hand,	\$ 49 30
In G. H. Davis' hand, including land, interest money,	274 50
Due from town,	89 47
	<hr/>
	\$413 27

Owing to the severe illness of the Treasurer, we were obliged to make this report.

Respectfully submitted,

GEO. L. HOWARD,
WALLACE J. HAYES
JAMES H. HODGE,

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT.

SCHOOL No. 2.

1909		
May 7, Frank Fernald, wood,	\$ 12 00	
June 8, G. L. Howard, cleaning house,	2 00	
July 1, Marjory Cross, teaching 12 weeks,	96 00	
“ “ “ transportation,	3 05	
Nov. 22, “ “ teaching 12 weeks,	96 00	
“ “ “ transportation,	2 45	
1910		
Feb. 15, Geo. L. Howard, janitor,	3 00	
“ “ “ postage for 3 years	1 00	
“ Edith Meserve, teaching 8 weeks,	80 00	
	<hr/>	
	\$295 50	

SCHOOL No. 3.

1909		
May 8, Geo. B. Grant, cleaning and supplies,	\$ 5 50	
“ 24, Jerome K. Fernald, wood,	13 00	

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July 10, Eva M. Davis, teaching 12 weeks, supplies,	85 00
Nov. 27, " " " 12 "	84 00
1910	
Feb. 15, " " " 8 " "	57 00
	<hr/>
	\$244 50

SCHOOL No. 4.

1909	
May 8, James F. Garland, cleaning,	\$ 2 00
July 10, Lucinda Gardner, teaching 12 weeks,	72 00
Aug. 27, John M. Dinsmore, janitor,	1 50
Nov. 27, Lucinda Gardner, teaching 12 weeks,	72 00
1910	
Feb. 15, " " " 8 "	48 00
" E. Dinsmore, janitor,	3 75
" I. Seavey wood,	4 65
" H. Garland, janitor	1 25
	<hr/>
	\$205 15

SCHOOL No. 5.

1909	
Dec. 6, Grace L. Fernald, teaching 8 weeks,	\$56 00
1910	
Feb. 15, Tuition of E. McGrath in Special Dist.,	16 00
	<hr/>
	\$72 00

SCHOOL No. 6.

1909	
June 24, W. I. Hayes, cleaning and supplies,	\$ 3 45
" Ida M. Hilton, teaching 13 weeks,	91 00
Nov. 19, Ella E. Emery, " 9 "	63 00
Jan. 12, " " " 6 "	42 00
" W. I. Hayes, cleaning, janitor, supplies,	7 25
	<hr/>
	\$206 70

SUNDRIES.

C. H. Hurlin, supplies,		\$1 35
Cost of books paid by town,	28 01	
Express and freight on same,	2 40	30 41
		<hr/>
		\$1,055 61

TOWN OF JACKSON

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Total number of weeks taught,		132	
Of which school No. 2 had		32	
“ “ 3 “		32	
“ “ 4 “		32	
“ “ 5 “		8	
“ “ 6 “		28	
George L. Howard, service on School Board,	\$10 00		
Wallace I. Hayes	“ “	10 00	
James H. Hodge	“ “	10 00	30 00
			<hr/>
			\$1,085 61

Received of W. H. H. Pitman, \$5.00 for tuition, which is in the hands of J. H. Hodge. We hold receipted bills for all items enumerated.

Respectfully submitted,

GEO. L. HOWARD,
WALLACE I. HAYES,
JAMES H. HODGE,
School Board of Town District.

**PLEASE BRING THIS REPORT
TO
THE TOWN MEETING**