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2007

al Reports and Annual Reports of the
en, Treasurer, Town Clerk and Tax Collector,
g Vital Statistics

of the
Town of Hill, New Hampshire

For the Fiscal Year Ending December 31, 2007 and June 30, 2007

Together with the School District, etc.



Annual Reports 2007

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

PO Box 236
30 Crescent Street
Phone (934-1094)
Fax (934-2011)
Admin. Asst: Linda J. Henry

Tuesday 6:30-8:30PM
Wednesday 9:30-12:30PM
Thursday 9-3PM
Selectmen meet on Tuesday evenings
unless otherwise posted.
Appointments required please.

TOWN CLERK/TAX COLLECTOR

PO Box 251
30 Crescent Street
Phone (934-3951)
Fax (934-2174)
Desiree L. Mahurin, Certified

Tuesday 6-8:30PM
Wednesday 9-1PM
Thursday-Friday 9-5PM
Closed daily 1-2PM

POLICE DEPT.

PO Box 146
30 Crescent Street
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)
Chief: Donald Sullivan

FIRE DEPT.

PO Box 226
18 Commerce Street
Phone (934-5350)
Chief: Matthew Desrochers
Fire Permit Issuing Agents:
Linda Henry, Selectmen's Office
or at Fire Station

PLANNING BOARD

PO BOX 236
30 Crescent Street
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Phone (934-3055)
Road Agent: Dean Wheeler

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

PO Box 251
30 Crescent Street
Billing Issues: 934-3951
Emergency Serv. Issues: 934-5201
Commissioners meet 2nd & last Wed. monthly @7PM
Secretary: Desiree Mahurin

ELEMENTARY SCHOOL

PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

PUBLIC LIBRARY

30 Crescent Street
Phone (934-9712)
Call for current hours
Librarian: Lynn Christopher

FRANKLIN SAU OFFICE

119 Central Street
Franklin, NH 03235
Phone (934-3108) Fax (934-3462)

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TOWN OFFICIALS

	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		LIBRARY TRUSTEES (3) 3 yrs	
J Michael Brady	2009	Martha L. Jordan	2009
Steven C. Farris	2008	Norma Kane	2010
Mark H. Dow	2010	Julie Hunter, Secretary	2008
SELECTMEN ADMIN ASSISTANT		LIBRARY TRUSTEE ALTERNATE	
Linda Henry		Linda Huntley	2008
BUDGET COMMITTEE (12+1+1)3 yrs		HILL PUBLIC LIBRARY	
Paul Meyerhoefer	2008	LIBRARIAN, Lynn Christopher	
George Robie	2008	MODERATOR 2 yrs	
(vacant)	2008	Gerard Desrochers	2008
Gary N. David	2008	TOWN CLK/TX COLLECTOR 3 yrs	
Paula M. McDonough	2009	Desiree L. Mahurin, Certified TX/TC	2008
John Lynch, Vice-chair	2009	ASSISTANT TOWN CLERK/TAX COLL	
Joseph Mahoney	2009	Marti Kuplin	
Robert Dupuis	2009	TOWN TREASURER 1 yr	
Rhonda Bucklin	2010	Judith E. Brady	2008
Nancy Chaddock, Chair	2010	DEPUTY TREASURER	
Vickie Plante	2010	Leigh A. Pickowicz	
Shaun Bresnahan, Jr.	2010	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
Steven C. Farris, Selectman		Paul Barker	2009
School Board member		Michael Stanley, Chair	2010
CEMETERY TRUSTEES		Glendon Eaton	2008
Cathy Robie	2008	POLICE DEPARTMENT	
Denise Robie	2009	Donald E. Sullivan, Chief	
Linda Denningham	2010	Jonathan Evans	
CHECKLIST SUPERVISORS (3) 6yrs		Stephen Dow	
Betty Hanks	2012	David Kratz	
Anne M. Ford	2013	Meredith L. Hirtle, Secretary	
Linda Denningham	2011	EMERGENCY MANAGEMENT OFFICER	
BALLOT CLERKS (2) 3 yrs		Donald E. Sullivan, Police Chief	
Phyllis Kerkawich		DEPUTY EMERGENCY MNGMNT OFFICER	
Martha L. Jordan		Steven C. Farris, Selectman	
FIRE CHIEF		HEALTH OFFICER	
Matthew Desrochers		Jeannette Polaski	
FOREST FIRE WARDEN		OVERSEER OF PUB WELFARE	
Matthew Desrochers		(vacant)	
DEPUTY FIRE WARDENS		CIVIL DEFENSE DIRECTOR	
Sabrina Desrochers		(vacant)	
Paul Guild			
Deanna Ford			
FIRE PERMIT ISSUING AGENTS			
Selectman Admin Asst, Linda Henry			

TOWN OFFICIALS

CONSERVATION COMMITTEE (5) 3 yrs

Michael Stanley	2008
John Hayward	2008
George Robie	2009
(vacant)	2010
(vacant)	2010

PLANNING BOARD (6+1) 3 yrs

Gene Seip	2009
William Henry	2009
Judith Brodeur	2010
Robert Dancewicz-Helmers, Chair	2010
Thomas Whitman	2008
Denise Robie, Vice-Chair	2008
J. Michael Brady, Selectman	

PLANNING BRD ALTERNATES

Seymour Goldberg	2009
Robert E. Walsh	2010
David A. Maloof	2008

ZONING BOARD (4+1) 3 yrs

Robert Dancewicz-Helmers	2010
Gerald Weinert	2009
Shaun Bresnahan	2009
David Kane	2008
J. Michael Brady, Selectman	

ZONING BRD ALTERNATES

(vacant)	
(vacant)	

PARKS & RECREATION (5) 3yrs

(vacant)	2009
(vacant)	2009
(vacant)	2010
Paula McDonough	2010
Vickie Plante, Chair	2008

WATER COMMISSIONERS (3) 3 yrs

MILL WATER WORKS EPA # 1131010

Gerald Weinert	2008
Thomas C. Wallace	2010
Gerard Desrochers	2009
Steven C. Farris, Selectman	
Desiree L. Mahurin, Secretary	
Judith E. Brady, Treasurer	2008

MASTER PLAN COMMITTEE

Michael Stanley	
Marie Stanley	
Shaun Bresnahan, Jr.	
Fran Sanderson	
Nancy Pescinski	
Barbara Maluchnik	

ROAD AGENT

Dean Wheeler	
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TOWN TRANSFER STATION

John Hayward, Attendant	
Glen Bartis, Attendant	

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office. You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. **The tax year is April 1st through March 31st.** The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. You must apply prior to **April 15th** to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

PROPERTY TAX ABATEMENTS - Municipalities may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

The taxpayer has the burden to show how an assessment was disproportionate. To carry this burden, the tax must show what the property was worth (market value) on the assessment date and the property's "equalized assessment" exceeded the property's market value. Because the property's market value is a crucial issue, taxpayers must have an opinion determined of the market value. This opinion can be shown by obtaining an appraisal or presenting sales of comparable properties.

The taxpayer must state with specificity all the reasons supporting your abatement application. Generally, specificity requires the taxpayer to present material on the following (all may not apply): 1. physical data – incorrect description or measurement of property; 2. market data – the property's market value on April 1, supported by comparable sales or a professional opinion of value; 3. level of assessment – the property's assessment is disproportionate by comparing the property's market value and the town-wide level of assessment.

If claiming poverty or inability to pay, state in detail why abatement of taxes is appropriate as opposed to some other relief such as relocation, refinancing or obtaining some alternative public assistance.

Abatement applications must be filed with the Board of Selectmen by March 1. Municipalities have until July 1 to grant or deny the abatement application. Taxpayer's may file an appeal either at the Board of Tax and Land Appeals or in the superior court, but not both.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No “buy out” provision exist. Once the land is accepted, it is intended to be in forever. Current Use applications must be submitted to the Board of Selectmen by April 15th with a fee of \$21.41 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at www.state.nh.us/revenue/currentuse.

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 13th day of March 2008 at 11:00AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 13, 2008, at 7:00PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$300,000 to purchase a new Fire Pumper/Tanker truck, and authorize the withdrawal of \$66,000 from the Fire Department Heavy Equipment Capital Reserve Fund created for this purpose, and to authorize the issuance of not more than \$234,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required per RSA 33:8) The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. <u>2007</u>	Selectmen <u>2008</u>	Budget Committee <u>2008</u>
Executive	\$38,915	43,274	41,750
Town Clerk	\$39,293	47,302	42,943
Tax Collector	\$6,070	6,220	6,220
Reval of Property	\$17,550	22,310	17,310
Legal Expenses	\$3,000	5,000	5,000
Personnel Admin.	\$10,820	14,550	13,150
Planning & Zoning	\$3,000	3,000	3,000
Gen. Govt. Bldg.	\$22,384	32,684	26,384
Cemeteries	\$2,000	2,300	2,300
Insurance	\$12,350	12,350	12,350
Police	\$65,655	94,478	69,264
Ambulance	\$25,777	27,000	27,000
Fire	\$55,467	63,648	55,467
Emergency Management	\$1,475	1,475	1,475
Highways & Streets	\$209,947	255,882	247,532

Street Lighting	\$3,600	3,600	3,600
Recon. of Highways	\$46,866	46,572	46,572
Solid Waste Disposal	\$73,960	76,725	74,975
Water Services	\$86,016	114,182	114,182
Health Agencies	\$4,274	3,904	3,904
Welfare	\$5,030	5,000	5,000
Parks & Recreation	\$5,609	5,695	4,195
Library	\$26,203	24,921	24,921
Patriotic Purposes	\$800	800	800
Conservation	\$500	500	400
Int. on Tax Anticipation Notes	\$1,000	1,000	1,000
TOTAL OPERATING BUDGET:	\$767,561	\$914,372	\$850,694

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$78,000 to be deposited in the following capital reserve funds, as indicated:

	Board of Selectmen's Recommendations	Budget Committee's Recommendations
Fire Heavy Equipment Capital Reserve Fund	\$25,000	\$25,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000	\$20,000
Police Heavy Equipment Capital Reserve Fund	\$4,000	\$2,000
Revaluation Capital Reserve Fund	\$10,000	\$5,000
Road Improvements	\$20,000	\$20,000
Transfer Station	\$5,000	\$5,000
Wellhead Protection Area Capital Reserve Fund	1,000	\$1,000
Total	\$85,000	\$78,000

ARTICLE 5: To see if the Town will vote to raise and appropriate \$34,000 to be placed in the Bridge Repair and Replacement Expendable Trust. (Recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$1,100,000 for construction of the Borough Road Bridge. This will be funded by an 80/10/10 split with \$880,000 coming from the State of NH Bridge Aid Program, \$110,000 coming from the Town of Bristol and the balance of \$110,000 to come from the Bridge Repair and Replacement Expendable Trust. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31, 2013. (Recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to withdraw \$15,156 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$64,409 to be added to the Road Improvement Capital Reserve Fund previously established and further to authorize the Board of Selectmen to be agents to expend from this fund.. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (The Selectmen and Budget Committee recommend this appropriation.)

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to sell the old 1977 Chevy tanker truck currently not in use by the Fire Department.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$8,000 to install a dry hydrant to be used in the case of fire. Location to be determined by the Fire Department and Selectmen.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of hiring a grant writer. This writer will report to the Selectmen.

ARTICLE 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Station Building Improvements and to raise and appropriate the sum of \$20,000 to be placed in this fund. (Recommended by the Selectmen. Not recommended by the Budget Committee)

ARTICLE 13: (Submitted by petition) To see if the Town of Hill will vote to raise and appropriate the sum of \$55,000 for the purchase of a new dump body and used loader for the highway department. The funding source to be \$55,000 from the Highway Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 14: (Submitted by Petition) To see if the Town of Hill will vote to rescind the authority granted to the Board of Selectmen under RSA 35:15 to act as agents to expend the following Capital Reserve Accounts:

Highway Heavy Equipment
Police Heavy Equipment
Revaluation of Properties
Transfer Station Improvements


ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to transfer ownership of the lot adjacent to the Hill Village Bible Church property, part of Town Tract #6, which they are currently leasing from the town, to the Hill Village Bible Church, Inc. for the consideration of \$1.00. (The Hill Village Bible Church would pay all costs associated with the transfer of the property).

ARTICLE 16: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:
(Submitted by petition)


Resolved: We the citizens of Hill, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher

and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Given under our hands and seal this 19th day of February in the year of our Lord two thousand eight.



Steven Farris, Chairman
Board of Selectmen,
Town of Hill, NH

J. Michael Brady

Mark Dow

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: HILL

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/21/08

BUDGET COMMITTEE

Please sign in ink.

Nancy J Chaddock, chair
John Lynch
Shirley Hearn
George W. McGee
John Belk
Paul Murphy
Robert C. Pomeroy

L. Hoff
Shirley
Frank Burt
Paula McDonough
John Plante
Jan Haby

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Budget - Town of Hill - FY2008

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 323.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	Enailing Fiscal Year RECOMMENDED	Enailing Fiscal Year NOT RECOMMENDED	
GENERAL GOVERNMENT								
4130-4139	Executive		38,915	37,588.42	43,274	41,750	1,524	
4140-4149	Election, Reg. & Vital Statistics		39,293	39,406.92	47,302	42,943	4,359	
4150-4151	Financial Administration		6,070	5,774.91	6,220	6,220		
4152	Revaluation of Property		17,550	16,937.00	22,310	17,310	5,000	
4153	Legal Expense		3,000	3,139.06	5,000	5,000		
4155-4159	Personnel Administration		10,820	10,457.61	14,550	13,150	1,400	
4191-4193	Planning & Zoning		3,000	2,287.41	3,000	3,000		
4194	General Government Buildings		22,384	25,144.07	32,684	26,384	6,300	
4195	Cemeteries		2,000	2,000.00	2,300	2,300		
4196	Insurance		12,350	11,082.10	12,350	12,350		
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		65,655	63,696.12	94,478	69,264	25,214	
4215-4219	Ambulance		25,777	25,777.00	27,000	27,000		
4220-4229	Fire		55,467	67,889.25	63,648	55,467	8,181	
4230-4239	Building Inspection							
4290-4299	Emergency Management		1,475	4,258.57	1,475	1,475		
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		209,947	255,410.73	255,882	247,532	8,350	
4313	Bridges							

MS-7 Budget - Town of Hill - FY2008

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED		
	HIGHWAYS & STREETS cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting		3,600	3,539.37	3,600		3,600	
4319	Other		46,866	2,456.92	46,572		46,572	
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		73,960	68,107.26	76,725		74,975	1,750
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services		86,016	86,016.00	114,182		114,182	
4335-4339	Water Treatment, Conserv. & Other							
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		4,274	3,774.00	3,904		3,904	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Pymnts							
4445-4448	Vendor Payments & Other		5,030	1,121.25	5,000		5,000	

MS-7 Budget - Town of Hill - FY2008

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditure Prior Year	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Enailing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Enailing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		5,609	3,973.25	5,695		4,195	1,500
4550-4559	Library		26,203	19,203.00	24,921		24,921	
4563	Patriotic Purposes		800	809.62	800		800	
4599	Other Culture & Recreation							
CONSERVATION								
4811-4812	Admin.& Purch. of Nat. Resources							
4819	Other Conservation		500	175.00	500		400	100
4831-4832	REDEVELOPMINT & HOUSING							
4851-4859	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notee							
4721	Interest-Long Term Bonds & Notee							
4723	Int. on Tax Anticipation Notes		1,000	0.00	1,000		1,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4812	To Special Revenue Fund							
4813	To Capital Projects Fund							
4814	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			767,561	759,904.87	914,372		850,694	63,678

* Use special warrant article section on next page.

***SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
4902	Fire Tanker	2			300,000		300,000	
4902	Dump Body and Loader	13			55,000		55,000	
4909	Improv. other than bldgs.	6	20,000	0.00	1,100,000		1,100,000	
4915	To Capital Reserve	4	85,000	85,000.00	85,000		78,000	7,000
4915	To Road Improv. Cap Res.	8			64,409		64,409	
4915	To Fire St.Bldg.Imp.C.Res.	12			20,000			20,000
4916	To Bridges Expend.Trust	5	20,000	20,000.00	34,000		34,000	
SPECIAL ARTICLES RECOMMENDED					1,658,409	xxxxxxx	1,631,409	xxxxxxx

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
4153	Grant Writer	11			20,000		20,000	
4909	Dry Hydrant	10			8,000			8,000
INDIVIDUAL ARTICLES RECOMMENDED					28,000	xxxxxxx	20,000	xxxxxxx

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3120	Land Use Change Taxes - General Fund		20,000.00	21,500.00	20,000.00
3180	Resident Taxes				
3185	Timber Taxes		10,000.00	8,434.23	10,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000.00	23,078.81	15,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		500.00	1,540.00	1,500.00
LICENSES, PERMITS & FEES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits		5,700.00	4,442.71	5,100.00
3220	Motor Vehicle Permit Fees		165,000.00	165,897.63	165,000.00
3230	Building Permits			925.00	1,000.00
3290	Other Licenses, Permits & Fees		9,420.00	6,538.19	8,400.00
3311-3319	FROM FEDERAL GOVERNMENT			36,671.65	1,345.00
FROM STATE			XXXXXXXX	XXXXXXXX	XXXXXXXX
3351	Shared Revenues		4,800.00	4,874.00	4,800.00
3352	Meals & Rooms Tax Distribution		38,000.00	45,415.74	38,000.00
3353	Highway Block Grant		46,866.00	46,866.74	46,572.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,000.00	2,009.76	3,000.00
3357	Flood Control Reimbursement		100,000.00	99,274.92	100,000.00
3359	Other (Including Railroad Tax)			373.00	880,000.00
3379	FROM OTHER GOVERNMENTS				110,000.00
CHARGES FOR SERVICES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		1,000.00	1,152.05	1,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property			1,000.00	800.00
3502	Interest on Investments			5,997.68	6,000.00
3503-3509	Other		19,000.00	19,381.16	4,000.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		936,106.00	936,016.00	114,182.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			6,000.00	231,000.00
3916	From Trust & Fiduciary Funds		15,572.00	15,572.00	15,156.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				234,000.00
	Amounts VOTED From F/B ("Surplus")				64,409.00
	Fund Balance ("Surplus") to Reduce Taxes			42,129.00	
TOTAL ESTIMATED REVENUE & CREDITS			1,389,874.00	1,495,090.27	2,080,264.00

***BUDGET SUMMARY**

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	767,561.00	914,372.00	850,694.00
Special Warrant Articles Recommended (from pg. 6)		1,658,409.00	1,631,409.00
Individual Warrant Articles Recommended (from pg. 6)		28,000.00	20,000.00
TOTAL Appropriations Recommended	1,742,561.00	2,600,781.00	2,502,103.00
Less: Amount of Estimated Revenues & Credits (from above)	1,389,874.00	2,080,264.00	2,080,264.00
Estimated Amount of Taxes to be Raised	352,687.00	520,517.00	421,839.00

Maximum Allowable increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 250,210
(See Supplemental Schedule With 10% Calculation)

02/21/08
Accrual Basis

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2007

	Dec 31, 07
ASSETS	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	7,743.38
6775 · Checking (Checking)	281,818.79
Total Checking/Savings	289,562.17
Accounts Receivable	
1200 · Accounts Receivable	2,517.51
Total Accounts Receivable	2,517.51
Other Current Assets	
1499 · Undeposited Funds	85.00
Total Other Current Assets	85.00
Total Current Assets	292,164.68
TOTAL ASSETS	292,164.68
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
*Prior period payroll liabiliti	1,157.05
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	16,798.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	11,562.80
2124 · Employee (Employee FICA)	11,583.82
Total 2120 · FICA (FICA)	23,146.62
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	2,709.15
2144 · Employee (Employee Medicare)	2,709.15
Total 2140 · Medicare (Medicare)	5,418.30
2150 · Retirement Plan	
2152 · Company	(373.29)
Total 2150 · Retirement Plan	(373.29)
Total 2100 · Payroll Liabilities (Payroll Liabilities)	44,989.63
Total Other Current Liabilities	46,146.68
Total Current Liabilities	46,146.68
Total Liabilities	46,146.68
Equity	
3900 · Retained Earnings	303,487.21
Net Income	(57,469.21)
Total Equity	246,018.00
TOTAL LIABILITIES & EQUITY	292,164.68

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2007

Jan - Dec 07

Ordinary Income/Expense

Income

3100 · TAXES

3104 · 06 PROPERTY TAXES	121,666.15
3105 · 07 Property Taxes	1,471,385.25
3110 · Overpaid Taxes (to be refunded)	1,902.74
3112 · Redeemed Taxes	43,913.72
3120 · YIELD TAXES	8,434.23
3125 · GRAVEL TAX	1,540.00
3130 · CURRENT USE CHANGE TAX	21,500.00
3170 · MISC RECEIVED	6,658.92
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	7,794.84
3193 · Cost	1,055.89
3194 · Redeemed Interest	5,559.16

Total 3190 · INT.& PENALTIES	14,409.89
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Total 3100 · TAXES	1,691,410.90
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3200 · TOWN CLERK FEES

MV PERMIT FEES

3204 · MV & BOAT FEES	5,701.50
3205 · MV Permit	158,854.45
3206 · Title Fees	398.00

Total MV PERMIT FEES	164,953.95
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3201 · Copies	88.50
3203 · Dump Permits	322.00
3207 · UCC Filings	285.00
3208 · Filing Fees	5.00
3209 · Misc. Permit Fees	45.00
3210 · Hunting & Fishing Licenses	34.50
3220 · OHRV REGISTRATIONS	50.00
3230 · Boat Registrations	113.68

Total 3200 · TOWN CLERK FEES	165,897.63
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3290 · OTHER TC FEES

3292 · Dog Fines	489.50
3293 · Dog Fees	1,547.50
3294 · VS Fees	143.00
3295 · Misc Received	172.71
3296 · Notary Fees	80.00
3297 · From Waterworks	2,010.00

Total 3290 · OTHER TC FEES	4,442.71
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3300 · MISC LIC, PERMITS

BLD PERMIT FEES

3320 · Building Permits	700.00
3350 · Driveway Permits	225.00

Total BLD PERMIT FEES	925.00
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XFER STATION FEES

3310 · Appliance Permits	300.00
3315 · Construction & Demolition	3,696.50

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2007

	Jan - Dec 07
3316 · Tires	795.00
3317 · Electronics Recycling	505.00
Total XFER STATION FEES	5,296.50
Total 3300 · MISC LIC, PERMITS	6,221.50
3400 · MISC FEES COLLECTED	
3410 · Cable TV	902.19
3460 · Misc Reimbursements/Fees	16,447.08
3470 · COPIES	339.50
Total 3400 · MISC FEES COLLECTED	17,688.77
3500 · INCOME FROM DEPTS.	
3520 · Police Income	110.00
3530 · Planning / Zoning Brds	1,042.05
Total 3500 · INCOME FROM DEPTS.	1,152.05
3600 · MISC REVENUE	
3610 · Sale of Town Property	1,000.00
3615 · Recycling Revenue	
Paper Recycling	533.10
Scrap Metal Recycling	2,118.59
3615 · Recycling Revenue - Other	194.80
Total 3615 · Recycling Revenue	2,846.49
3620 · Rental of Town Prop	56.00
3630 · Inv Account Interest	374.91
3635 · General Fund Interest	6,065.17
3600 · MISC REVENUE	31.59
Total 3600 · MISC REVENUE	10,374.16
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	15,572.00
3712 · FROM EXPENDABLE TRUST	6,000.00
3714 · WATER SERVICES	
3724 · Water Works Wages	3,398.07
3725 · Misc Reimbursements Water Works	47.78
Total 3714 · WATER SERVICES	3,445.85
Total 3700 · OPERATING TRANSFERS IN	25,017.85
3810 · FROM FEDERAL GOVT.	
3811 · FEMA GRANT	35,326.65
3810 · FROM FEDERAL GOVT. - Other	1,675.40
Total 3810 · FROM FEDERAL GOVT.	37,002.05
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	46,866.74
3823 · ROOMS & MEALS	45,415.74
3824 · ST.FED.FOREST LAND REIMB.	2,009.76
3825 · FLOOD CONTROL REIMBURSEMENT	99,274.92
3826 · OTHER	373.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2007

Jan - Dec 07

Total 3820 - FROM STATE	198,814.16
Total Income	2,158,021.78
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	239.31
Copier Maintenance	341.50
Dues	710.63
Legal Publications	337.29
New Equipment	1,091.62
Office Supplies	1,505.93
Payroll Taxes	1,668.48
Postage	614.32
Printing	2,599.79
Professional Services	5,680.50
Telephone & Services	804.33
Travel & Workshops	30.76
Treasurer Account Fees	153.80
Wages - Admin Assistant	14,060.16
Wages - Selectmen	6,000.00
Wages - Treasurer	1,000.00
Wages - Trust Fund Trustees	750.00
Total 4130 EXECUTIVE	37,588.42
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	494.00
Dues	20.00
Election Expenses	233.91
Equipment (New&Upgrades)	759.99
Mileage & Travel	790.00
Office Supplies	749.69
Payroll Taxes	2,352.81
Postage	235.00
Professional Services	1,277.10
Telephone	910.21
Wages - Deputy Town Clerk	5,964.85
Wages - Election	584.48
Wages - Town Clk/Tax Coll.	24,790.88
Workshops & Education	244.00
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	39,406.92
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	1,330.99
Dues	20.00
Equipment (New/Upgrades)	199.99
Equipment Maintenance	779.50
Office Supplies	743.57
Postage	1,152.60
Professional Services	354.78
Tax Collector Exp.	618.48
Workshops & Education	575.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2007

	Jan - Dec 07
Total 4150 FIN. ADMIN. - TAX COLL	5,774.91
4152 REVALUATION OF PROP.	
Assessing	14,662.00
Software Support	1,270.00
Software Upgrade	1,005.00
Total 4152 REVALUATION OF PROP.	16,937.00
4153 LEGAL EXPENSES	
Selectmen	3,139.06
Total 4153 LEGAL EXPENSES	3,139.06
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	4,501.62
Workers' Comp	5,955.99
Total 4155 PERSONNEL ADMIN.	10,457.61
4191 PLANNING & ZONING	
Advertising	690.63
Assistant Wages	326.98
Books	81.25
Dues	835.00
Postage	325.39
Supplies	28.16
Total 4191 PLANNING & ZONING	2,287.41
4194 GENERAL GOVT. BLD.	
Building Supplies	351.98
Electricity	3,896.91
Fuel Oil	8,404.75
Maintenance	9,344.43
Professional Services	2,162.00
Water	984.00
Total 4194 GENERAL GOVT. BLD.	25,144.07
4195 CEMETERIES	
General Cemetery Care	2,000.00
Total 4195 CEMETERIES	2,000.00
4196 INSURANCE	
Ball Teams (Accident)	151.30
P&L Insurance	10,910.80
Total 4196 INSURANCE	11,062.10
Total 4100 GENERAL GOVERNMENT	153,797.50
4200 PUBLIC SAFETY	
4210 POLICE	
Animal Control	60.00
Court	600.00
Dispatch	3,000.00
Equipment Maintenance	1,351.98
Gasoline	4,074.80
Leased Equipment	1,124.95

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2007

	Jan - Dec 07
Legal Publications	234.50
New Equipment	3,103.15
Office Supplies	554.73
Payroll Taxes	3,072.45
Postage	68.00
Printing	54.00
Telephone	1,962.86
Vehicle Expense	4,171.93
Wages - Police Dept	40,162.77
Total 4210 POLICE	63,596.12
4215 AMBULANCE	25,777.00
4220 FIRE	
Building Maintenance	2,233.52
Building Supplies	47.23
Diesel	1,220.77
Dispatch	8,586.66
Dues	100.00
Electricity	1,416.00
Equipment Repairs	214.49
Fire Prevention Education	494.49
Fuel Oil	4,415.12
Gasoline	511.73
Medical Supplies	1,512.18
Meeting & Training	2,740.00
New Equipment/Replacement	11,971.79
Payroll Taxes	969.49
Protective Clothing	6,722.44
Subscriptions	1,210.21
Supplies/Postage	305.44
Telephone	419.68
Travel Exp./Mileage	317.28
Uniforms	205.00
Vehicle Maintenance	8,960.47
Wages - Fire Dept	12,323.26
Water	992.00
Total 4220 FIRE	67,889.25
4290 EMERGENCY MANAGEMENT	
Supplies/Postage	4,258.57
Total 4290 EMERGENCY MANAGEMENT	4,258.57
Total 4200 PUBLIC SAFETY	161,520.94
310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	1,621.84
Cold Patch	467.35
Diesel	18,979.53
Drug Testing	267.00
Electricity	1,027.22
Equipment Expense	13,319.59
Gasoline	386.85
General Maintenance	364.63

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2007

	Jan - Dec 07
Health Insurance	17,244.84
Payroll Taxes	8,779.93
Professional Services	38,898.45
Propane	4,332.26
Safety Equipment	297.00
Salt	25,751.16
Sand	5,940.16
Snow Plow Parts	1,225.96
Street Signs	1,280.22
Supplies	554.54
Telephone	537.36
Tools	126.82
Wages - Highway	113,516.02
Water	492.00
Total 4312 HIGHWAYS & STREETS	255,410.73
4316 - STREET LIGHTING	3,539.37
4319 - RECONSTRUCTION OF HIGHWAYS (Offset with G...	2,456.92
Total 4310 HIGHWAYS & STREETS	261,407.02
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	875.00
Concord Regional Solid Waste	20,825.04
Construction & Demolition	11,966.52
Dues	100.00
Electricity	1,270.56
Hazardous Waste Collection	605.00
Maintenance & Repair	43.72
Payroll Taxes	724.93
Recycling	8,089.21
Scrap Metal	615.90
Supplies	413.11
Telephone	544.26
Trucking - Compactor	13,351.92
Wages - Solid Waste Disp.	8,682.09
Total 4324 SOLID WASTE DISPOSAL	68,107.26
Total 4320 SANITATION	68,107.26
4332 WATER SERVICES	
Payroll Taxes	228.87
Wages - Water Commissioner	2,123.00
Wages - Secretary	1,065.65
Wages - Treasurer	625.00
4332 WATER SERVICES - Other	96.97
Total 4332 WATER SERVICES	4,139.49
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,758.00
VNA	2,016.00
Total 4415 HEALTH AGENCIES & HOSP.	3,774.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2007

	Jan - Dec 07
Total 4410 HEALTH	3,774.00
4440 WELFARE	1,121.25
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Athletic Leagues	650.00
Equipment Rental	435.00
Park Maintenance	404.25
Tapply Thompson Community Cntr.	2,484.00
Total 4520 PARKS & RECREATION	3,973.25
4550 LIBRARY	
Appropriation	19,203.00
Total 4550 LIBRARY	19,203.00
4583 PATRIOTIC PURPOSES	
Flags	272.62
Flowers	537.00
Total 4583 PATRIOTIC PURPOSES	809.62
Total 4500 CULTURE & RECREATION	23,985.87
4619 OTHER CONSERVATION	
Dues	175.00
Total 4619 OTHER CONSERVATION	175.00
4900 CAPITAL OUTLAY	
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	25,000.00
Highway Heavy Equipment	20,000.00
Police Heavy Equipment	4,000.00
Reval of Properties	10,000.00
Road Improvements	20,000.00
Transfer Station Improvements	5,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	85,000.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	20,000.00
Total 4916 TO TRUST & AGENCY FUNDS	20,000.00
Total 4900 CAPITAL OUTLAY	105,000.00
Total Expense	783,028.33
Net Ordinary Income	1,374,993.45
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	11,349.84
Total OFFSETTING EXP REIMBURSEMENTS	11,349.84
PRIOR YEAR REVENUE	(349.00)

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2007

	Jan - Dec 07
5000 - STATE OF NH FEES REC'D	
5001 - DOG STATE (2.00)	298.00
5002 - DOG STATE (.50)	78.00
5003 - VS STATE FEES	(371.25)
5004 - HUNTING & FISHING LICENSES	(3.50)
Total 5000 - STATE OF NH FEES REC'D	1.25
Total Other Income	11,002.09
Other Expense	
2005 ENCUMBRANCES	
Building Improvements	2,200.00
Total 2005 ENCUMBRANCES	2,200.00
2006 ENCUMBRANCES	
Borough Rd. Bridge	37,940.11
Building Improvement	1,999.80
Hazard Mitigation Grant	3,000.00
Mapping	1,500.00
Police Vehicle Expenses	3,678.45
Total 2006 ENCUMBRANCES	48,118.36
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	845,350.00
State Ed. Tax (Jan-Jun)	237,259.00
Total 6000 School Appropriation	1,082,609.00
7000 County Taxes (to Merrimack County)	269,188.68
Miscellaneous Payroll	
Library payroll taxes - FICA	879.93
Library Payroll taxes - MCARE	205.79
Library Wages	14,192.37
Total Miscellaneous Payroll	15,278.09
MOTOR VEHICLE REFUNDS	189.00
Property Tax Refunds/Abatements	29,531.23
Water Lien	238.58
Total Other Expense	1,447,352.94
Net Other Income	(1,436,350.85)
Net Income	(61,357.40)

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
 January through December 2007

	TOTAL
Ordinary Income/Expense	
Income	
3100 · TAXES	
3104 · 06 PROPERTY TAX	121,666.15
3105 · 07 PROPERTY TAXES	1,471,385.25
3110 · OVERPAID TAXES	1,902.74
3111 · PREPAID TAXES	0.00
3112 · REDEEMED LIENS	43,913.72
Total 3100 · TAXES	1,638,867.86
3120 · YIELD TAXES	8,434.23
3125 · GRAVEL TAX	1,540.00
3130 · CURRENT USE CHG TAX	21,500.00
3170 · MISC RECEIVED	6,669.92
3190 · INT & COST	
3191 · PROPERTY TX INTEREST	7,794.84
3193 · COST	1,055.89
3194 · REDEEMED LN INTEREST	5,559.16
Total 3190 · INT & COST	14,409.89
3200 · FEES	
3201 · COPIES	88.50
3203 · DUMP PERMITS	322.00
3204 · MV FEES	5,701.50
3205 · MV PERMITS	158,854.45
3206 · TITLE FEES	398.00
3207 · UCC FILINGS	285.00
3208 · FILING FEES	5.00
3209 · MISC PERMIT FEES	45.00
3210 · HUNTING & FISHING LICENSES	34.50
3220 · OHRV Registrations	50.00
3230 · BOAT REGISTRATIONS	113.68
Total 3200 · FEES	165,897.63
3290 · OTHER FEES	
3292 · DOG FINES	489.50
3293 · DOG FEES	1,547.50
3294 · VS FEES	143.00
3295 · MISC FEES REC'D	207.71
3296 · NOTARY FEES	80.00
Total 3290 · OTHER FEES	2,467.71
3297 · water works billing	2,010.00
3300 · MISC LIC, PERMITS	
TRANSFER STATION	
3310 · APPLIANCE	300.00
3315 · WOOD WASTE	3,781.50
3316 · TIRE DISPOSAL FEES	795.00
3317 · electronic recycling	495.00
Total TRANSFER STATION	5,371.50
3320 · BUILDING PERMITS	700.00
3350 · DRIVEWAY PERMITS	225.00
3520 · PISTOL PERMITS	110.00
Total 3300 · MISC LIC, PERMITS	6,406.50
3400 · MISC FEES COLLECTED	
3410 · Cable TV	902.19
3460 · MISC REIMBURSEMENTS	16,471.50
3470 · COPIES	339.50
Total 3400 · MISC FEES COLLECTED	17,713.19
3500 · INCOME FROM DEPTS	
3510 · LIBRARY WAGES	13,666.90
3530 · PLANNING/ZONING BRDS	1,264.34
Total 3500 · INCOME FROM DEPTS	14,931.24

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
 January through December 2007

	<u>TOTAL</u>
3600 · MISC REVENUE	
3610 · SALE OF TOWN PROPERTY	1,000.00
3615 · METAL RECYCLING	1,675.75
3616 · Paper Recycling	1,080.74
3620 · RENTAL OF TOWN PROPERTY	56.00
3630 · GENERAL FUND ACCT INTEREST	6,440.08
3650 · VOIDED CKS/MISC ADJ	313.48
3600 · MISC REVENUE - Other	31.59
Total 3600 · MISC REVENUE	<u>10,597.64</u>
3700 · INTERFUND OPERATING INCOME	
FERRIN FUND TRANS2	6,000.00
3710 · FERRIN FUND TRANS	15,572.00
3714 · WATER SERVICES	
3724 · WATER WORKS WAGES	3,458.93
Total 3714 · WATER SERVICES	<u>3,458.93</u>
Total 3700 · INTERFUND OPERATING INCOME	<u>25,030.93</u>
3800 · FROM OTHER GOVT	
3826 · STATE OF NH-REIMBURSEMENT	373.00
Total 3800 · FROM OTHER GOVT	<u>373.00</u>
3810 · FROM FEDERAL GOVT	
3811 · FROM OTHER GOVT	35,326.65
3810 · FROM FEDERAL GOVT - Other	330.40
Total 3810 · FROM FEDERAL GOVT	<u>35,657.05</u>
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	46,866.74
3823 · ROOMS & MEALS	45,415.74
3824 · ST FED FOREST LAND	3,354.76
3825 · FLOOD CONTROL REIMB	99,274.92
Total 3820 · FROM STATE	<u>199,786.16</u>
Total Income	<u>2,172,292.95</u>
Expense	
4000 · DEDUCTIONS TO CK ACCT	
4010 · CHECKS PAID	2,220,737.97
4020 · CK ACCT FEES	129.80
4000 · DEDUCTIONS TO CK ACCT - Other	11,316.16
Total 4000 · DEDUCTIONS TO CK ACCT	<u>2,232,183.93</u>
Total Expense	<u>2,232,183.93</u>
Net Ordinary Income	-59,890.98
Other Income/Expense	
Other Income	
PRIOR YEAR REVENUE	-46.00
4100 · OTHER INCOME	
4150 · REBATES/OFFICE SUPPLY	10.00
Total 4100 · OTHER INCOME	<u>10.00</u>

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2007

	TOTAL
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	609.50
5002 · \$.50 DOG FEES	155.00
5003 · VS FEES	369.00
5004 · HUNTING & FISHING LICENSES.	989.50
5005 · OHRV REGISTRATIONS	1,241.00
Total 5000 · STATE OF NH	3,364.00
Total Other Income	3,328.00
Net Other Income	3,328.00
Net Income	-56,562.98

CAPITAL RESERVE FUNDS					
12/31/2008 BALANCE					
DATE OF CREATION	FUND	2007 YEAR END VALUE	DEPOSITS	INTEREST	FEBRUARY 2008 VALUE
1987	Highway Equipment	\$79,156.57	\$20,000.00	\$339.11	\$99,495.68
1996	Building Improvement	\$3,521.36	\$0.00	\$13.25	\$3,534.61
1996	Fire Dept. Heavy Equipment	\$41,921.29	\$25,000.00	\$209.47	\$67,130.76
1996	Police Equipment	\$23,746.62	\$4,000.00	\$97.62	\$27,844.24
1998	Revaluation	\$11,453.71	\$10,000.00	\$63.83	\$21,517.54
2000	Master Plan	\$5,710.34	\$0.00	\$21.50	\$5,731.84
2000	School District Playground	\$1,421.89	\$0.00	\$5.34	\$1,427.23
2000	Wellhead Protection	\$6,757.22	\$1,000.00	\$27.52	\$7,784.74
2003	Bridge Repair & Replacement	\$57,346.94	\$20,000.00	\$257.12	\$77,604.06
2003	School Constr. Capital Reserve	\$2,876.30	\$0.00	\$10.82	\$2,887.12
2004	School Heating System	\$354.23	\$0.00	\$1.33	\$355.56
2004	Special Education	\$10,953.13	\$0.00	\$41.19	\$10,994.32
2005	Road Improvements	\$43,066.38	\$20,000.00	\$203.46	\$63,269.84
2007	Transfer Station Improvement	\$0.00	\$5,000.00	\$10.37	\$5,010.37
TOTAL		\$288,285.98	\$105,000.00	1301.930	394,587.91

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$1,170,757.59

Town/City Of: Hill For Year Ended: 2007

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Signed by the Trustees of Trust Funds

on this date _____

REMINDERS FOR TRUSTEES

1. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
2. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information.
- Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
3. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. <http://www.state.nh.us/nhdoj/CHARITABLE/char.html>
4. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
5. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
6. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy fo

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1		BUNKER HILL CEMETERY						
2	1897	Jonathan R. Rowell	Perpetual Care	PDIP / Mutual Fund	1.94	50.00	0.00	
3	1953	F.L. Bartlett Tr./M.J. Morrill	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
4	1962	Idas S. New	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
5	9/8/1963	Abrams	Perpetual Care	PDIP / Mutual Fund	19.42	500.00	0.00	
6	1987	Lillian or Nellie Eastman	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
7	1966	Estate of Belle Trumbull	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
8	1968	Edith P. Hayes	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
9	1968	Arthur or Minnie Braley	Perpetual Care	PDIP / Mutual Fund	1.94	50.00	0.00	
10	1972	Mame Gray	Perpetual Care	PDIP / Mutual Fund	1.94	50.00	0.00	
11	1977	Harold Rice	Perpetual Care	PDIP / Mutual Fund	5.83	150.00	0.00	
12	1985	O. & A. Addison	Perpetual Care	PDIP / Mutual Fund	5.83	150.00	0.00	
13	1987	Phillip & Natalie Richardson	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
14	1972	Edna G. Rousseau	Perpetual Care	PDIP / Mutual Fund	19.42	500.00	0.00	
	2002	John Moses	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
15	2006	George W. & Denise I. Robie	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
16	2006	Steve & Tricia Rosen	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
17	2007	Wasserman	Perpetual Care	PDIP / Mutual Fund	4.85	0.00	125.00	
18		TOTAL			100.00	2,450.00	125.00	
19								
20								
21								

PRINCIPAL			INCOME				Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	50.00	105.75	1.94	3.55	0.00	109.30	159.30
0.00	125.00	252.15	4.85	8.87	0.00	261.02	386.02
0.00	100.00	47.10	3.88	7.10	0.00	54.20	154.20
0.00	500.00	1,922.48	19.42	35.48	0.00	1,957.96	2,457.96
0.00	100.00	59.56	3.88	7.10	0.00	66.66	166.66
0.00	100.00	81.34	3.88	7.10	0.00	88.44	188.44
0.00	100.00	65.26	3.88	7.10	0.00	72.36	172.36
0.00	50.00	114.77	1.94	3.55	0.00	118.32	168.32
0.00	50.00	113.76	1.94	3.55	0.00	117.31	167.31
0.00	150.00	16.18	5.83	10.64	0.00	26.82	176.82
0.00	150.00	20.14	5.83	10.64	0.00	30.78	180.78
0.00	100.00	68.59	3.88	7.10	0.00	75.69	175.69
0.00	500.00	597.78	19.42	35.48	0.00	633.26	1,133.26
0.00	125.00	-19.83	4.85	8.87	0.00	-10.96	114.04
0.00	125.00	8.20	4.85	8.87	0.00	17.07	142.07
0.00	125.00	8.20	4.85	8.87	0.00	17.07	142.07
0.00	125.00	0.00	4.85	8.87	0.00	8.87	133.87
0.00	2,575.00	3,461.43	100.00	182.71	0.00	3,644.14	6,219.14

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1		MURRAY HILL CEMETERY						
2	1924	Abbie Follansbee Caswell	Perpetual Care	PDIP	9.354	50.00		
3	1937	Sarah Elizabeth Dickerson	Perpetual Care	PDIP	9.354	50.00		
4	1953	Dickerson/Ducey	Perpetual Care	PDIP	18.71	100.00		
5	1956	Hattie M. Page	Perpetual Care	PDIP	43.87	234.52		
6	1968	Benjamin Emmons	Perpetual Care	PDIP	18.71	100.00		
7		TOTAL			100	534.52		
8								
9		PLEASANT HILL CEMETERY						
10	2/20/1912	Nathan Masson	Perpetual Care	Mutual Fund	8.601	50.00		
11	12/12/1917	Carrie Martin	Perpetual Care	Mutual Fund	8.601	50.00		
12	10/3/1927	Charles H. Fox	Perpetual Care	Mutual Fund	17.2	100.00		
13	10/15/1927	George M. Collins	Perpetual Care	Mutual Fund	22.59	131.30		
14	10/15/1927	Alice M. Willard	Perpetual Care	Mutual Fund	8.601	50.00		
15	10/21/1930	Sarah J. Peaslee	Perpetual Care	Mutual Fund	8.601	50.00		
16	7/25/1952	Frederick L. Sullivan	Perpetual Care	Mutual Fund	8.601	50.00		
17	2/11/1960	E.C. Payne	Perpetual Care	Mutual Fund	17.2	100.00		
18		TOTAL			100	581.30		
19								
20								
21								

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
	50.00	16.82	9.354	3.43		20.25	70.25
	50.00	16.82	9.354	3.43		20.25	70.25
	100.00	33.66	18.709	6.86		40.52	140.52
	234.52	79.86	43.874	16.09		95.95	330.47
	100.00	33.66	18.709	6.86		40.52	140.52
	534.52	180.82	100	36.67		217.49	752.01
	50.00	46.75	8.601	0.61		47.36	97.36
	50.00	20.38	8.601	0.61		20.99	70.99
	100.00	154.18	17.204	1.22		155.40	255.40
	131.30	273.32	22.587	1.60		274.92	406.22
	50.00	20.38	8.601	0.61		20.99	70.99
	50.00	20.38	8.601	0.61		20.99	70.99
	50.00	29.06	8.601	0.61		29.67	79.67
	100.00	145.42	17.204	1.22		146.64	246.64
	581.30	709.87	100	7.10		716.97	1298.27

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	GENERAL FUND TRUST FUNDS							
2	1985	Addison Memorial	FBO Hill Public Library	Mutual Fund		1,000.00		
3	1986	Town of Hill	Forest Fires	Mutual Fund		580.00		
	1991	Town of Hill	Cemetery Maintenance	PDIP		1,978.42	2,350.00	0.00
5		Bunker Hill	Care & Maintenance	Mutual Fund		412.79		
6		Ellon S. Little Fund		Mutual Fund & CD		1,000.00		
7		H.H. Bartlett	Perpetual Care (Currier)	Mutual Fund		100.00		
8		H.C. Bartlett	Hill Center Church	Mutual Fund		100.00		
9		Town Funds - Cemetary Perp. Care	Perpetual Care	PDIP		2,000.00	125.00	0.00
10	1987	E.W. Ferrin Memorial Tru	General Town Use	Cash & Securities		732,211.46	0.00	0.00
11	TOTAL					739,382.67	2,475.00	0.00
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	CAPITAL RESERVE FUNDS							
2	1987	Highway Equipment		PDIP		71,761.46	0.00	
3	1996	Building Improvement		PDIP		3,065.47	0.00	
4	1996	Fire Dept. Heavy Equipment		PDIP		37,584.67	0.00	
5	1996	Police Equipment		PDIP		21,335.40	0.00	
6	1998	Revaluation		PDIP		10,678.36	0.00	
7	2000	Master Plan		PDIP		4,710.31	0.00	
8	2000	School District Playground		PDIP		1,243.85	0.00	
9	2000	Wellhead Protection		PDIP		6,036.15	0.00	
10	2003	Bridge Repair & Replacement		PDIP		58,328.41	0.00	
11	2003	School Constr. Capital Reserve		PDIP		2,515.59	0.00	
13	2004	School Heating System		PDIP		0.00	0.00	
14	2004	Special Education		PDIP		7,500.00	2,500.00	
15	2005	Road Improvements		PDIP		40,000.00	0.00	
16								
17	TOTAL					264,759.67	2,500.00	
18								
19								
20								
21								

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	71,761.46	3,561.15		3,833.96		7,395.11	79,156.57
0.00	3,065.47	285.49		170.40		455.89	3,521.36
0.00	37,584.67	2,306.12		2,030.50		4,336.62	41,921.29
0.00	21,335.40	1,261.13		1,150.09		2,411.22	23,746.62
0.00	10,678.36	220.51		554.84		775.35	11,453.71
0.00	4,710.31	723.51		276.52		1,000.03	5,710.34
0.00	1,243.85	108.79		69.25		178.04	1,421.89
0.00	6,036.15	393.77		327.30		721.07	6,757.22
0.00	58,328.41	2,098.74		2,919.79	6,000.00	-981.47	57,346.94
0.00	2,515.59	221.30		139.41		360.71	2,876.30
0.00	0.00	336.20		18.03		354.23	354.23
0.00	10,000.00	475.84		477.29		953.13	10,953.13
0.00	40,000.00	980.43		2,085.95		3,066.38	43,066.38
0.00	267,259.67	12,972.98		14,053.33		17,959.93	288,285.98

FERRIN FUND SUMMARY 31 December, 2007		
ACCOUNT	VALUE 12/31/2007	DIVIDEND EARNINGS
UBS	\$716,998.69	\$18,911.08
FIDELITY	\$14,560.27	\$3,823.73
TOTAL	\$731,558.96	\$22,734.81
TWO THIRDS	INCOME =	\$15,156.54

TAX COLLECTOR/TOWN CLERK NARRATIVE

This was an exciting year for me I have completed the fourth year of the NH Town Clerk/Tax Collector Joint Certification Program. This year's completion now entitles me to the title of "Certified Tax Collector/Town Clerk". This program is specifically designed to encompass legal, ethical and mandatory procedures specifically required of the position of Town Clerk/Tax Collector. I have received an immense amount of knowledge from this program that has allowed me to grow professionally and personally. I will be encouraging my staff to participate in this program also.

I was also shocked and honored to receive a Commendation from Governor John Lynch this year at Town Meeting. I was honored beyond what words could express to receive such an award nominated by State Representatives of District 2, Jim Ryan and Leigh Webb. It really means a lot to me to be recognized by fellow public servants such as our State Representatives. I will always continue to try to provide to the residents of Hill my utmost professionalism and to continue to improve on services within my power that are available to the community.

In 2006 we were awarded a \$10,000 grant from the NH Vital Records Improvement Funds for the preservation, protection and restoration of vital records. After receiving a professional assessment of our records and facilities, or lack of, the State highlighted areas that they would like to see addressed within the means of these grant funds. With these funds I was able to acquire a small archival storage safe in the Town Clerk office specifically for birth, death and marriage records. We also installed a security system and anti-glare film on the windows within the Town Clerk office. The last items to be completed with these funds will be microfilming all of the open vital records within the Town's archives. It has also been recommended by the State of NH that the Town start setting funds aside in a capital reserve account to assist with acquiring archival storage facility areas within the Town office building to help protect our precious and priceless historical data.

I would like to thank the State of New Hampshire for realizing the importance of our Town's historical documents and allowing for funding to become available. The Record Conservation and Preservation Project that I started approximately ten years ago is very dear to me and I will continue to look for and acquire additional grant funds as they come available from other resources.

As I always close my narrative, I wish to express my great appreciation to the residents and taxpayers of Hill for allowing me to serve our community. As one of my favorite quotes goes, "The friendships of those we serve is the foundation of our progress."

Thank you. It is all of you that make my job so wonderful!

Sincerely submitted,

Desiree L. Mahurin
Certified Tax Collector/Town Clerk

TOWN CLERK REVENUE REPORT
January through December 2007

	Jan - Dec 07	Jan - Dec 06	\$ Change
3170 · MISC RECEIVED	6,684.92	100.00	6,584.92
3200 · PERMIT FEES			
3201 · COPIES	88.50	63.00	25.50
3203 · DUMP PERMITS	316.00	322.00	-6.00
3204 · MV & BOAT FEES	5,701.50	6,141.20	-439.70
3205 · MV PERMITS	158,854.45	165,369.87	-6,515.42
3206 · TITLE FEES	398.00	526.00	-128.00
3207 · UCC FILINGS	285.00	465.00	-180.00
3208 · FILING FEES	5.00	2.00	3.00
3209 · MISC PERMIT FEES	45.00	70.00	-25.00
3210 · HUNTING & FISHING LICENSES	34.50	39.00	-4.50
3220 · OHRV REGISTRATIONS	50.00	34.00	16.00
3230 · BOAT REGISTRATIONS	113.68	94.98	18.70
Total 3200 · PERMIT FEES	165,891.63	173,127.05	-7,235.42
3290 · OTHER FEES			
3292 · DOG FINES	489.50	557.00	-67.50
3293 · DOG FEES	1,547.50	1,475.50	72.00
3294 · VS FEES	143.00	105.00	38.00
3295 · MISC RECEIVED	207.71	216.00	-8.29
3296 · NOTARY FEES	80.00	12.00	68.00
3297 · FROM WATER WORKS	2,600.00	2,200.00	400.00
Total 3290 · OTHER FEES	5,067.71	4,565.50	502.21
Total Revenue Received	177,644.26	177,792.55	-148.29

COMPARISION OF ACTIVITIES 1999 - 2007
processed through the Hill Town Clerk Office

POPULATION CHANGES		DOGS REGISTERED		MV REGISTRATIONS	
per US Census Bureau Reports & NH Employment Security		Year	#Processed	Year	#Processed
		1999	272	1999	1,266
		2000	275	2000	1,287
		2001	305	2001	1,440
		2002	315	2002	1,490
		2003	323	2003	1,550
		2004	337	2004	1,589
		2005	349	2005	1,629
		2006	356	2006	1,670
		2007	366	2007	1,654
<u>Year</u>	<u>Population</u>				
1970	450				
1980	736				
1990	817				
2000	996				
2004	1,082				
2006	1,103				

11% population increase 2000 - 2006

33% increase
2000-2007

30% increase
2000-2007

7 YR CHANGE IN WORK FLOW

HILL PUBLIC LIBRARY REPORT-2007

We are pleased to report another busy year! In 2007, the library served 4,804 patrons. Circulation was heavy, with 2,214 materials borrowed during the year. There were an additional 211 transactions through the Interlibrary Loan System. The library's high-speed computers were available for access to 1,265 computer users. Students of JDBS were provided with weekly library time for Literacy Skills and book exchange. For those new to town, our public library has served as the school's library for the last five years.

In 2007, the library continued to make progress in meeting the needs of our community. The children's section was restored with much needed shelving in February, through a grant from the Lakes Region Charitable Foundation. This organization also provided funding for new shelving in the adult section of the library as well as a new photocopier available for public use. The most remarkable event was the change made to the library schedule in October. As the result of a survey conducted in 2006, Library Trustees agreed to open the library for an additional day. Residents now have access to the library 32 hours per week.

Our Summer Reading Program, "Reading Road Trip USA!" was very successful. A total of 222 children and adults participated in the activities and entertaining events that were offered. We couldn't have done it without the support of volunteers, local businesses, the Friends of Hill Parks & Rec., and of course, the taxpayers of Hill. We thank you all.

We'd also like to express our appreciation to the "Friends" group for their efforts to support and promote our library. The group funded a performance by Professor Read-a-Lot during the library's Open House in the fall. "The Friends" sponsored a *Caroline B. Robie Memorial Book Project* in which titles are randomly chosen and purchased from a list of patron suggestions. For the fifteenth year, the group donated new library books in honor of all babies born in Hill. A digital camera was purchased for recording all of our memorable events, thanks to our "Friends".

In closing, we'd like to mention a few ongoing programs available at the library. Our book club continues to meet monthly. Please call for information. The Interlibrary Loan System is a great resource for our library as well as many others all over the state. If you can't find what you're looking for here, we'd be glad to borrow it from another library. Please watch for the new Town of Hill website where you'll find information on all happenings at the library. Don't own a computer? We have four available with high-speed Internet access, the Microsoft Office Suite, and color/black & white printing capability. As always, we urge you to check out the Hill Public Library!

Respectfully Submitted,

Lynn Christopher, Librarian

Board of Trustees:

Norma Kane, Chair

Julie Hunter, Secretary

Martha Jordan, Treasurer

Linda Huntley, Alternate

2007 HILL PUBLIC LIBRARY FINANCIAL REPORT

Now Checking Account

Balance 12/31/2006		\$10,944.75
Added 2007	Town Appropriation Grant - Hill Benefit Fund N.H. Charitable Foundation- Lakes Region (for shelving & copier) Friends of the Hill Public Library (for shelving) Contributions for Summer Reading Program- Anonymous Gifts Friends of Hill Parks & Recreation Accumulated interest from Lane Fund Accumulated interest from Addison Fund Interest from checking account Total Added	\$19,203.00 3,500.00 300.00 508.00 500.00 1,248.30 523.66 8.38 25,791.34 \$36,736.09
Spent 2007	Librarian's Salary Social Security & Medicare Librarian's Travel Postage & Supplies Telephone New Books Dues (NHLA) Staff Education Computer Maintenance & Software Renewal Copier Repairs & Supplies Summer Reading Program Tucker Library Interiors (for shelving) Twin Rivers Office Machines (for copier) Total Spent	13,817.06 1,057.01 600.00 367.20 389.87 1,232.65 60.00 40.00 239.54 178.97 1,564.31 7,000.00 1,297.00 27,843.61 8,892.48 + 90.84
Copier, Printer Fees & Lost Books Replaced		
Balance 12/31/2007		\$ 8,983.32
(Copier, Printer Fees & Lost Books Account Total \$288.12)		
Term Deposit Certificate (TD Banknorth) #9103600587		
Balance 12/31/2006		\$2,469.48
Interest earned		386.01
LANE FUND (permanent fund of \$1,000.00)		
Balance 12/31/2006	\$2,239.60	
1/1/07-3/5/07 Interest earned	8.70	
3/07/07 CD matured at Franklin Savings Bank	2,248.30	
3/21/07 Withdrawn for shelving	-1,248.30	
Lane Fund transferred to TD Banknorth	1,000.00	
3/07/07-12/31/07 Interest earned	38.37	1,038.37
ADDISON FUND (permanent fund of \$1,000.00)		
5/22/07 Addison Fund with accumulated interest received from Hill Trustees of Trust Funds	1,523.66	
5/22/07 Withdrawn for shelving	- 523.66	
	1,000.00	
5/22/07-12/31/07 Interest earned at TD Banknorth	30.07	1,030.07
Balance 12/31/2007		\$4,923.93

HILL WATER WORKS
Profit & Loss

Accrual Basis

January through December 2007

	Jan - Dec 07
UTILITIES	
Electric	5,973.34
Telephone	924.53
Total UTILITIES	6,897.87
WAGES	
COMMISSIONER WAGES	1,545.00
SECRETARY WAGES	612.60
TAX ON WAGES	241.47
TREASURER WAGES	625.00
Total WAGES	3,024.07
WATER TESTING	
NHDES	857.00
Total WATER TESTING	857.00
Total Expense	81,209.85
Net Ordinary Income	4,950.07
Other Income/Expense	
Other Income	
Lien entry (documentation only)	238.58
REIMBURSABLE DAMAGES	435.00
Total Other Income	673.58
Other Expense	
Abatements	198.85
4900 - Lien Transactions	
4901 - Delinquent Bal Liened	238.58
Total 4900 - Lien Transactions	238.58
Total Other Expense	437.43
Net Other Income	236.15
Net Income	5,186.22

HILL WATER WORKS
Profit & Loss
January through December 2007

Accrual Basis

	Jan - Dec 07
Ordinary Income/Expense	
Income	
4000 · Interest on General Fund	460.60
4010 · Fees	
4011 · INTEREST INCOME	171.57
4012 · LIEN COSTS	104.75
4013 · CONNECTION FEES	150.00
4014 · DELINQUENT NOTICE FEES	196.00
4015 · MISC FEES	35.00
Total 4010 · Fees	657.32
4050 · Water Service Fees (Usage)	84,542.00
4060 · Hydrant Fees	500.00
Total Income	86,159.92
Expense	
ADVERTISING	61.76
HYDRANT FLUSHING	374.00
LEGAL FEES	465.05
MISC EXPENSES	
ASSOCIATION DUES	115.00
BANK FEES & ADJS	37.80
MILEAGE REIMBURSEMENT	156.80
MISC EXPENSE	33.45
TRAINING	25.00
Total MISC EXPENSES	368.05
NEW EQUIPMENT/TOOLS	
NEW EQUIPMENT	132.32
SMALL TOOLS	2,087.79
Total NEW EQUIPMENT/TOOLS	2,220.11
NH DES LOAN PMT	
Int/Fee pmt	8,587.34
Principal pmt expense	6,591.30
Total NH DES LOAN PMT	15,178.64
OFFICE SUPPLIES	
POSTAGE/ENVELOPES	1,560.57
SUPPLIES	60.86
Total OFFICE SUPPLIES	1,621.43
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	3,790.80
PUMP SYSTEMS	
Breaks & low pressure calls	2,234.05
CCR Reporting	150.00
Lab Fees	1,642.00
Pump House equipment	456.75
Pump House Monitoring	3,525.00
Water treatment-caustic,chlorin	7,317.65
Total PUMP SYSTEMS	15,325.45
RD EDMUNDS & SONS	14,193.00
TAX COLLECTOR	
Billing Service	2,600.00
Total TAX COLLECTOR	2,600.00
Total SUB-CONTRACTED SERVICES	35,909.25
SYSTEM UPGRADES	
ENGINEERING SERVICES	12,362.84
MISC UPGRADES	1,869.78
Total SYSTEM UPGRADES	14,232.62

HILL WATER WORKS

Balance Sheet

As of December 31, 2007

Accrual Basis

	Dec 31, 07
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	32,268.38
1101 · Emergency Repair Fund	20,000.00
Total Checking/Savings	52,268.38
Accounts Receivable	
1200 · Accounts Receivable	7,924.09
Total Accounts Receivable	7,924.09
Total Current Assets	60,192.47
TOTAL ASSETS	60,192.47
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
Interest/Fee Payable to State	81,231.65
State Rev Loan Prin(2006)	183,169.86
Total Long Term Liabilities	264,401.51
Total Liabilities	264,401.51
Equity	
3000 · Opening Bal Equity	-264,401.51
3900 · Retained Earnings	55,006.25
Net Income	5,186.22
Total Equity	-204,209.04
TOTAL LIABILITIES & EQUITY	60,192.47



The Fire Department responded to 136 calls in 2007, up from 118 calls last year. They are as follows:

- | | |
|---|---------------------------|
| 37 – Tree on wires, wires down, transformer problem | 33 – Medical Aid |
| 16 – Motor Vehicle Accident | 12 – Service Call |
| 07 – Outside Fire | 02 – Automatic Fire Alarm |
| 02 – Smoke Investigation | 01 – Structure Fire |
| 18 – Request for Mutual Aid | |
- 01 of each of the following: Carbon Monoxide Problem, Fuel Spill, Vehicle Fire, Water Problem, Car stranded on flooded road, Unknown type fire, Snowmobile Accident, Unknown type explosion

Our Fire Department membership is has grown to 14 members, but we can always use an extra hand. This includes volunteers that may not be directly involved with emergency response, but feel they can contribute in other ways. As always if anyone is interested in becoming a member or volunteering their time in another way, they can contact us at 934-5350 or stop by the station anytime we are there.

The Fire Department staff completed over 1700 hours of training in 2007, both in and out of the Fire Department, which provided us with an additional 5 Firefighters, 2 Emergency Medical Technicians, and 9 Commercially Licensed Drivers. This shows the level of dedication the members have to continuing to ensure the highest level of service and protection to the town and its residents.

We continued our efforts to give the community a better understanding of what we do, this year our efforts included the annual Fire Prevention Week activities, EMS stand-by for the Haunted Hayride in Old Hill Village, two open houses, among many other things. A special thank you to Principal Wayne VanGorden, the staff and students at Jennie D. Blake School, and The Friends of the Hill Parks and Recreation, for continuing to support us and allowing us to be involved, it has been a pleasure working with all of you!

As always, thank you to the Board of Selectmen, the Hill Police & Highway Departments and the residents of Hill for the continued help and support this year.

I would also like to extend my heartfelt thanks to the members of the department and their families for all the hard work, understanding and continued support over the last year. Words cannot express how very proud I am of all of you for everything you have accomplished and look forward to continuing to work with all of you in the coming year. *Please wear your seat belts and check your smoke/CO detector batteries!!!*

In Life and Fire Safety,

Matthew G. Desrochers
Fire Chief
Hill Fire Department

Report of Forest Fire Warden and State Forest Ranger

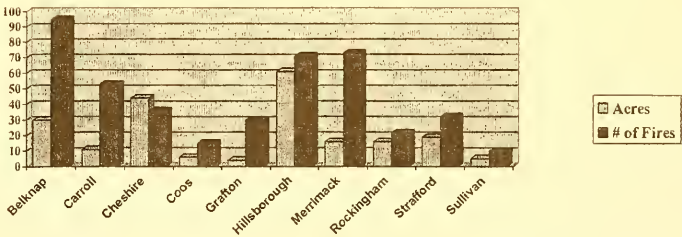
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Cook	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Stratford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

Arson	5
Debris	197
Campfire	38
Children	22
Smoking	41
Railroad	5
Equipment	3
Lightning	7
Misc. *	119

Total Fires Total Acres

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

(*Misc.: power lines, fireworks, electric fences, etc.)
ONLY YOU CAN PREVENT WILDLAND FIRE

Hill Police Department

911 Any Emergency	Chief Donald E. Sullivan
934-3949 – 24 Hour dispatch line	Officer Stephan Dow
934-6437 – Office line	Officer Jonathan Evans
934-0122 – Fax	Officer David Kratz
	Administrative Assistant Meri Hirtle

2007 Statistics for the Hill Police Department

Type of Call	Handled by Hill Police	Handled by State Police	Total
911 hang up	3	8	11
Abandoned vehicle	2	0	2
Animal Involved incidents	19	0	19
Assault	1	1	2
Arrest	10		10
Assist Fire/Ambulance	12	5	17
Assist other Police Dept	26		26
Assist other agency	8		8
Assist motorist	8		8
Bad checks	4		4
Burglary Alarm	1	19	20
Burglary	1	3	4
Criminal Mischief	4		4
Domestic Disturbance	2	14	16
DWI	1	1	2
Harassment	4		4
Juvenile Complaint	2		2
Road hazard	2	2	4
Misc call for service	94	93	187
Motor vehicle complaint	12		12
Motor vehicle stops	439		439
OHRV complaint	4		4
Service of paperwork	28	6	34
Shots fired	1	3	4
Suspicious person/activity	12	1	13
Theft	11	5	16
Traffic accident	8	16	24
Total	719	177	896

We are pleased to have Officer Jon Evans back in Town. Officer Evans returned after serving in Iraq with the Army National Guard. I thank him for his service to the country and am very happy for his safe return.

Officer Matthew Currier resigned this year and was replaced by Officer David Kratz. The addition of Officer Kratz has proved to be very beneficial to the Town. He does an excellent job and has been well received by the citizens. It also means that 3 of our 4 Officers now live in Town.

Officer Dow has taken some time off this year to start his own business and I look forward to his return and hope that he will be back soon.

Administrative Assistant Meri Hirtle continues to provide excellent service to the department. She continues to be essential to the running of the department.

As always, there are many people that provide helpful services to the town. The New Hampshire State Police has provided coverage and assistance when needed and the Franklin Police continues to provide professional dispatch service to the department.

I look forward to working with the citizens of the Town of Hill to continue to make Hill a safe Town to live in. With the help of the members of the Police Department and the cooperation of its citizens we can accomplish this goal.

Finally, I would like to thank the Selectmen for their support throughout the year. The positive working relationship has been essential to the smooth running of the Police Department.

Respectfully,

Donald E. Sullivan
Chief of Police
Hill Police Department

HILL CEMETERY REPORT

The Cemetery Trustees engaged Robert Dupuis to maintain and mow several old cemeteries. Mr. Dupuis mowed and trimmed each cemetery three times which included Bunker Hill, Ferrin and Murray Hill cemeteries.

The Hill Center Church was mowed once with volunteer labor and is difficult to maintain due to very rough ground and thick, tangled grass. The Trustees added a small increase to our budget to mow this cemetery.

The gate at Murray Hill Cemetery was scraped, primed and painted by volunteer labor in October 2007.

Hill Cemetery Trustees

Cathy Robie

Denise Robie

Linda Denningham

Planning

The planning board approved one subdivision in the past year creating three residential lots in the rural residential area. This is a considerable decrease from previous years which probably reflects the recent trends in the housing industry. As in previous years, the subdivision of large rural lots into residential lots with small frontage on Class V roads continues. The board also approved the merger of two properties, eliminating a land locked lot.

The board approved the site plan for apartments on Commerce Street and completed the re-permitting of the Morrison Gravel pit on 3-A. The board received a number of complaints about the operations at the Circle 3 gravel pit on Bootjack Road. Unfortunately, the permit that was granted the Bootjack Road site did not address matters related to the operation of the pit such as noise, dust and hours of operation. Board members inspected the site in the summer, phase 1 areas have been successfully reclaimed and much of the phase 2 area has been excavated. The site operators believe that excavation will be complete in the summer of 2008.

The updated master plan is complete and will be available for public review. In the fall, the capital improvement committee developed a capital improvement plan (CIP) for the town. The goal of the CIP is to identify capital needs of the town (roads, buildings, heavy equipment, etc) and identify funding sources and a schedule for replacement. The CIP is an advisory document for the Selectmen's Board and the budget committee. The planning board will hold public hearings on the master plan and CIP in March or April.

The board is currently working on amending the town excavation regulations. Current town regulations are basically a reiteration of the state law. We will address operation standards in the new excavation regulations. Public comments on operational standards and site selection are welcome. The subdivision regulations are also in need of revision.

Once approved, the updated master plan will provide guidance for future land use decisions. The planning board will begin review of the zoning ordinance and begin the amendment process to meet the goals of the master plan. The zoning ordinance treatment of home business and home occupations is vague and should be clarified. Standards for signs also need to be addressed. Personally, I think the town should also begin to consider the disposition of the town owned lots in the village district.

I would like to thank all the citizens of this town who have helped in the past year, board members and the members of the master plan and capital improvement committees.

Robert Dancewicz Helmers
Planning Board Chair

Zoning

The Zoning Board of Adjustment heard five cases in the past year, a marked increase from previous years. The board granted a variance for the tractor shop on 3A; the variance allows a non-conforming use and was granted as a variance for a person with a recognized disability as allowed under state law. The board also granted variances to enlarge a non-conforming structure and insufficient road frontage. Both of these variances were for large lots in the residential district that existed at the time the ordinance was passed and where expensive alternatives to the variance existed. The board denied the request for a variance that would have allowed a resort community on Keezar Road. In my opinion, allowing land in the rural residential district to be used for resort communities is a matter that should be decided by the voters of the town as an amendment to the zoning ordinance, and should not be granted as a variance. The board also denied a variance for the minimum acreage requirement for a lot adjacent the town well, citing health and safety concerns.

The criteria for granting variances in the current zoning ordinance no longer comply with recent court decisions. Recent court decisions consider two classes of variances, one for uses and the other for dimensional properties. Our ordinance should be amended to reflect these changes and clarify the criteria for granting variances.

Membership on the Zoning Board of Adjustment continues to be a problem. The board currently has one vacant seat and Dave Kane will retire when his term ends this March. I thank Dave for his years of service and wish him well. I would ask that citizens of the town consider volunteering some of their time and serve on the zoning board.

Robert Dancewicz Helmers
Zoning Board Chair

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
 Meredith, NH 03253
 tel 603-279-8171
 fax 603-279-0200
 www.lakesrpc.org



LAKES REGION PLANNING COMMISSION

2006 – 2007 (FY-07)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Hill and the region in the past fiscal year:

- ❖ Completed and distributed the 2007 *Development Activity in the Lakes Region* report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- ❖ Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials; and Road Access and the Municipal Planning Process.
- ❖ Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH • NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shoreland Protection Act (CSPA).
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- ❖ Held a hands-on GIS workshop for local officials on the use of GIS.
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- ❖ Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- ❖ Completed a School Enrollment Study which showed that the number of school-aged children generated from new single family housing is declining in both NH and the Lakes Region.
- ❖ Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.

- ❖ In cooperation with the town planning board, completed most of the the Hill Master Plan update. These included the Vision, Land Use, Natural Resources, Population, Transportation, Community Facilities, Historic and Implementation chapters.
- ❖ Sent a complimentary copy of *A Guide to National Register Historic Districts in the Lakes Region* to a member of the master plan committee.
- ❖ Shared information about a request before the board to construct a shelter for animals on a land locked parcel.
- ❖ Staff provided review comments on a proposed site plan, as requested by the planning board.
- ❖ Worked with the town roads committee on the need for a Road Surface Management System (RSMS) inventory and established a timeline for implementation.
- ❖ Coordinated with NH DOT and local officials on the potential for road improvements and the use of town equipment for them.

ROAD STUDY COMMITTEE MEETING
JANUARY 8, 2008

Article 10 of the "2007" Town Warrant read and passed as follows:

To See of the Town will vote to establish a committee of 5 voters, the road agent, a member of the Board of Selectmen, and a member of the planning board to study the condition of the town roads and present a plan at the 2008 town meeting for the repair and improvement of the roads, and to raise and appropriate \$20,000 for engineering services to support the committee. This article is a special warrant article.

Attendees: Mark Dow, Selectman, Steven Farris, Selectman, George Robie, John Lynch,
Bill Henry

Meeting opened at 7PM

- Minutes read and accepted.
- Motion to accept LRPC Road Surface Management System to be used as the guidelines for road planning and repair.


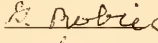

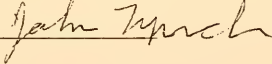
Plan proposed and adopted by this committee as a first step to improving paved roads in Hill.

- Year One
Correct drainage and shim the following roads as recommended:
Cass Mill I (.518 mile)
Currier I (.615 mile)
Currier II (.922 mile)
- Year Two
Correct drainage and shim as recommended:
Bunker Hill I (2.0 miles)

Road committee to meet again on the first Wednesday in May to discuss work to be done this year. The committee also agreed to meet in the fall to assess the work completed in 2008.

All repairs to be paid with existing funds from the Road Improvement Capital Reserve Funds.

Meeting adjourned at 8:45PM.

Mark Dow		George Robie		Bill Henry	_____
Steve Farris		John Lynch			

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email nduffy@rev.state.nh.us

Original Date:

2007

Copy
(check box if copy)

Revision Date:

**COPY**

CITY/TOWN of

HILL

IN

MERRIMACK

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief
Rev 1707 03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Steven Farris, Chairman	
J. Mike Brady	
Mark Dow	

Date signed 8/2/07 Check One: Governing ☒ Body ☐ Assessors ☐
City/Town Telephone # 934-1094 Due Date: September 1, 2007

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Linda Henry E-Mail Address: hillselectmen@comcast.net
(Print/type)

Regular office hours: Wed 9:30-12:30, Thur 9-3

FOR DRA USE ONLY

See Instructions beginning on page 10, as needed

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

2007

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2007 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2A, B, C and D List all buildings		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	8971.254	\$ 732,358
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	53.290	\$ 5,913
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	4256.168	\$ 30,566,600
	F Commercial/Industrial Land (DO NOT include Utility Land)	19.867	\$ 672,500
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	13300.579	\$ 31,977,371
	H Tax Exempt & Non-Taxable Land (\$ 13,365,500)	3766.110	

2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Partial Charitable & Religious Exemptions *)		\$ 51,247,013
	B Manufactured Housing as defined in RSA 674.31		\$ 2,751,800
	C Commercial/Industrial (DO NOT Include Public Buildings)		\$ 1,064,100
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 55,062,913
	F Tax Exempt & Non-Taxable Buildings (\$ 2,867,387)		

3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 6,890,000
	B Other Public Utilities (Total of Section B from Utility Summary)		0

4	MATURE WOOD AND TIMBER (RSA 79.5)		
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5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality		\$ 93,930,284
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72.38-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72.37-a Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72.23 IV (Standard Exemption Up To \$150,000 for each) (See page 10) Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72.12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality		\$ 93,930,284
12	Blind Exemption RSA 72.37 Total # granted	0	0
	Amount granted per exemption	1,600	
13	Elderly Exemption RSA 72.39 a & b Total # granted	8	\$ 250,000
14	Deaf Exemption RSA 72.38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72.37-b Total # granted	0	0
	Amount granted per exemption	1,000	

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007

2007

MS-1

16	Wood-Heating Energy Systems Exemption RSA 72 70	Total # granted	0	0
17	Solar Energy Exemption RSA 72 62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72 66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72 23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 250,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		(Line 11 minus Line 20)	\$ 93,680,284
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 6,890,000
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 86,790,284

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007

2007

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES☐

NO☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES☐

NO☐

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction page 11)		2007 VALUATION
NEW ENGLAND HYDRO		\$ 4,114,700
NH ELECTRIC COOP		\$ 1,276,400
NEW ENGLAND POWER CO		\$ 1,162,700
PUBLIC SERVICE CO OF NH		\$ 261,200
N E POWER CO		\$ 75,000
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)		\$ 6,890,000

GAS, OIL & PIPELINE COMPANIES	
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A	\$ 6,890,000
--	--------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.)		2007 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B		0

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007

2007

MS 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35. Enter optional amount adopted by municipality	\$ 700 minimum	2	\$ 1,400
	\$ 0	0	0
Other war service credits. RSA 72:28	\$ 50 minimum	0	0
Enter optional amount adopted by municipality \$ 300	\$ 0	62	\$ 18,600
TOTAL NUMBER AND AMOUNT		64	\$ 20,000

*If both husband & wife qualify for the credit they count as 2

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half

DISABLED EXEMPTION REPORT			
INCOME LIMITS	SINGLE	\$ 0	ASSET LIMITS
	MARRIED	\$ 0	
			SINGLE
			MARRIED
			\$ 0
			\$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED		
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$ 20,000	65 - 74	2	\$ 40,000	\$ 40,000
75 - 79	0	\$ 30,000	75 - 79	3	\$ 90,000	\$ 90,000
80 +	0	\$ 40,000	80 +	3	\$ 120,000	\$ 120,000
			TOTAL	8		\$ 250,000
						Must Match Page 2, Line 13
INCOME LIMITS		SINGLE	\$ 18,400		ASSET LIMIT	SINGLE
		MARRIED	\$ 26,000			MARRIED
						\$ 35,000
						\$ 35,000

CURRENT USE REPORT - RSA 79-A				
	TOTAL No ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	225.420	\$ 54,301	RECEIVING 20% RECREATION ADJUSTMENT	3,301.304
FOREST LAND	6,287.100	\$ 594,162	REMOVED FROM CURRENT USE DURING CURRENT YEAR	25.19
FOREST LAND W/DOCUMENTED STEWARDSHIP	2,264.064	\$ 81,911		
				TOTAL NUMBER
UNPRODUCTIVE LAND	43.300	\$ 484	TOTAL NUMBER OF OWNERS IN CURRENT USE	125
WETLAND	151.370	\$ 1,500	TOTAL NUMBER OF PARCELS IN CURRENT USE	186
TOTAL (must match page 2)	8,971.254	\$ 732,358		

LAND USE CHANGE TAX	
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2006 through December 31, 2006) OR FISCAL YEAR	\$ 23,350
CONSERVATION ALLOCATION	PERCENTAGE
AND/OR	
DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND	
MONIES TO GENERAL FUND	
\$ 23,350	

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No ACRES RECEIVING CONS RES ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	18.000	\$ 4,590	RECEIVING 20% RECREATION ADJUSTMENT	53.290
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	0
FOREST LAND W/DOCUMENTED STEWARDSHIP	35.290	\$ 1,323		
				TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No OF OWNERS IN CONSERVATION RES	1
WETLAND	0	0	TOTAL No OF PARCELS IN CONSERVATION RES	1
TOTAL (must match page 2)	53.290	\$ 5,913		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e. Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007

2007

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e. Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres	
State and Federal Forest Land - Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 101,284	2,910.00	
White Mountain National Forest, Only acct. 3186	\$ 4,345	522.00	
Other from MS-4, acct. 3186	1345 \$ 0	932	Fed. Forest Reimb.
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
TOTALS of account 3186 (Exclude WMNF)	\$ 0		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687

TOWN OWNED PROPERTY

Map	Lot	Sub	StName	BldgVal	FeatVal	LandVal	Acres
00000V	62	0	NEW CHESTER ROAD	0	0	29500	0.35
00000V	74	0	NEW CHESTER ROAD	0	0	30800	0.59
00000V	76	0	NEW CHESTER ROAD	0	0	30600	0.54
00000V	77	0	NEW CHESTER ROAD	0	0	30000	0.44
00000V	78	0	NEW CHESTER ROAD	0	0	29700	0.39
00000V	79	0	NEW CHESTER ROAD	0	0	29900	0.43
00000V	80	0	NEW CHESTER ROAD	0	0	30400	0.51
00000V	85	0	NEW CHESTER ROAD	0	0	11500	0.83
00000V	86	0	NEW CHESTER ROAD	0	0	11100	0.65
00000V	87	0	NEW CHESTER ROAD	0	0	11100	0.62
00000V	88	0	NEW CHESTER ROAD	0	0	11100	0.62
00000V	89	0	NEW CHESTER ROAD	0	0	11100	0.63
00000V	90	0	NEW CHESTER ROAD	0	0	10900	0.54
00000V	91	0	NEW CHESTER ROAD	0	0	10800	0.47
00000V	92	0	NEW CHESTER ROAD	0	0	10800	0.47
00000V	93	0	NEW CHESTER ROAD	0	0	10800	0.48
00000V	94	0	NEW CHESTER ROAD	0	0	10800	0.48
00000V	95	0	NEW CHESTER ROAD	0	0	10700	0.41
00000V	0000S3	0	COMMERCE STREET	79900	0	47800	0.2
00000V	0000S6	0	NH ROUTE 3A	57900	800	0	0
00000V	0000TT	1	NH ROUTE 3A	0	0	42700	2
00000V	0000TT	2	NH ROUTE 3A	0	0	80500	5
00000V	0000TT	3	NH ROUTE 3A	0	0	58300	3
00000V	0000TT	4	CRESCENT STREET	0	2800	106200	6
00000V	0000TT	5	NH ROUTE 3A	0	0	60500	3
00000V	0000TT	6	NEW CHESTER ROAD	918700	5800	208000	12
00000V	0000TT	6	NEW CHESTER ROAD	0	8600	0	
00000V	0000TT	6	NEW CHESTER ROAD	446200	4000	0	
00000V	0000TT	9	LIDEN ROAD	0	0	39100	6
00000V	100	0	FERRIN STREET	0	0	30400	0.51
00000V	101	0	FERRIN STREET	0	0	30700	0.56
0000R1	55	0	ALEXANDRIA TOWN LINE	0	0	32100	27
0000R3	9	9	BOROUGH ROAD	0	0	25200	3.01
0000R3	12	0	BOROUGH ROAD	0	0	32100	4.5
0000R3	28	0	CIDER ROAD	0	0	66100	9
0000R6	9	0	BOOTJACK ROAD	0	0	9000	2
0000R6	27	0	DEARBORN ROAD	0	0	88900	26
0000R6	40	0	NH ROUTE 3A	0	7100	117600	46.5
0000R7	3	0	MURRAY HILL ROAD	0	0	20400	4.1
0000R8	23	0	KENNISTON ROAD	0	0	27800	20
0000R9	56	0	NH ROUTE 3A	0	0	3900	0.46
000R10	7	0	MURRAY HILL ROAD	0	3700	54700	1.4
000R10	29	000BLD	NH ROUTE 3A	0	10000	0	0
000R12	7	GRAVEL	CLOUGH ROAD	0	0	131700	36.81
000R12	8	1	RANGE ROAD	0	0	40200	35
000R13	9	0	TIOGA ROAD	0	0	37100	5.5
000R13	29	GRAVEL	POVERTY POND ROAD	0	0	127200	75
000R13	35	0	KING ROAD	0	0	49200	30
000R13	37	0	KING ROAD	0	0	49200	30

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2007
Executive	38,915
Election, Reg & Vital Stats	39,293
Financial Administration	6,070
Revaluation of Property	17,550
Legal Expense	3,000
Personnel Admin.	10,820
Planning & Zoning	3,000
General Government Bldgs.	22,384
Cemeteries	2,000
Insurance	12,350
Police	65,655
Ambulance	25,777
Fire	55,467
Emergency Management	1,475
Highways & Streets	209,947
Bridges	0
Street Lighting	3,600
Reconstruction of Highways	46,866
Solid Waste Disposal	73,960
Water Services	936,016
Health Agencies, Hosp. & Other	4,274
Vendor Payments & Other	5,030
Parks & Recreation	5,609
Library	26,203
Patriotic Purposes	800
Other Conservation	500
Int. on Tax Anticipation Notes	1,000
Improvements other than bldgs.	20,000
Machine, Vehicle & Equip.	0
To Capital Reserve Funds	85,000
To Expendable Trust Funds	20,000
TOTAL APPROPRIATIONS	1,742,561

TAX RATE	2007
Town	3.99
County	2.86
School-Local	9.58
School-State	2.78
TOTAL TAX RATE	19.21

EQUALIZATION RATIO 82.3%

REVENUES	2007
Land Use Change Taxes	21,500
Timber Taxes	8,434
Interest/Penalties	23,079
Excavation Activity Tax	1,540
Business Licenses & Permits	2,433
Transfer Station Fees	5,297
Town Clerk Fees	165,898
Building Permits	925
Other Licenses, Permits, Fees	23,910
Shared Revenue	4,874
Meals & Rooms	45,416
Highway Block Grant	46,867
State, Fed Forest Land Reimb.	2,010
Flood Control Reimb.	99,275
Other (Including Railroad Tax)	373
From Other Governments	0
Income from Depts.	1,152
Federal Grants	35,327
Sale of Municipal Property	1,000
Misc. Revenue	8,932
Other (Ferrin Fund Interest)	15,572
Water (offset)	936,016
From Capital Reserve Funds	0
From Trust & Agency Funds	6,000
TOTAL REVENUES	1,455,830
Voted from Surplus	0
Surplus used to reduce taxes	42,129
TOTAL REVENUES & CREDITS	1,497,959

TAXES ASSESSED	2007
2007A	825,524
2007B	939,943
TOTAL ASSESSMENT	1,765,467

RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2007

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Schaffner Sr., Dexter	03/25/07	Concord, NH	(not stated)	Lind, Mae
Knockwood, Evelyn	03/27/07	Concord, NH	Hill, Harvey	Beauregard, Lillian
Pauling, Marion	04/18/07	Laconia, NH	Knuckey, John	Dustin, Blanch
Quimby, Jerald	07/19/07	Lebanon, NH	Quimby, James	Ernst, Mae
Davis, Henry	09/06/07	Hill, NH	Davis, William	Binney, Ethel
Brought to Town for Burial:				
Lovett, Lawrence F	07/08/06	Canal Fulton, OH	(not reported)	
Lovett, Catherine Anna	12/20/06	Canal Fulton, OH	(not reported)	
Gordon, Rachel	12/14/06	Nashua, NH	Pearsons, Rodney	Clark, Susan
Brown, Iona V	2/14/2007	(not reported)	(not reported)	
Wasserman, Martin	05/23/07	Hill, NH	(not reported)	
Ponton, Esther Merrill	07/13/07	Franklin, NH	(not reported)	

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2007**

<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Tyrrell, Sheldon A	Hill, NH	Lampman, Tamera M	Hill, NH	4/4/2007
Morris, Jonathan R	Hill, NH	Avery, Crystal J	Hill, NH	05/05/07
Colson, Barry L	Hill, NH	Deroche, Lynn M	Hill, NH	06/08/07
Bell, Adam D	Hill, NH	Bailey, Jessie I	Hill, NH	08/18/07
Avery, Wesley H	Campton, NH	Robie, Cathy A	Hill, NH	09/21/07

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2007**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Tyrrell, Jacinda Belle	6/11/2007	Laconia, NH	Tyrrell, Sheldon	Tyrrell, Tamera
Sullivan, Andrew James	06/14/07	Concord, NH	Sullivan, Donald	Sullivan, Wendi
Morris, Kaia Lynn	11/17/07	Laconia, NH	Morris, Jonathan	Morris, Crystal
Duhamel, Ameera Naseem	11/24/07	Lebanon, NH	(not stated)	Duhamel, Leeann

2007 TOWN MEETING MINUTES SUMMARY

POLLS OPENED: 11 am
At the Hill Public Library, 30 Crescent Street

Tuesday, March 13, 2007
By: Moderator, Gerard Desrochers

ARTICLE 1 and ARTICLE 2: To choose all necessary Town officials for the ensuing year and vote on any ballot questions as required by NH State Statutes.

POLLS CLOSED: 7:00 PM

By: Moderator, Gerard Desrochers

Registered Voters on Checklist: 718
New voters registered: 8
Total Registered Voters: 726
Ballots Cast: 213 29 % of registered voters

MARCH 15, 2007

MEETING OPENED: 7:05 pm

BY: Moderator, Gerard Desrochers

PRESENTATIONS OF AWARDS:

Fire Chief, Matthew Desrochers presented a plaque of appreciation to former Fire Chief, James Morey for his dedication to the Fire Department for the past 14 years. Mr. Morey had resigned his position of Fire Chief due to health issues in 2006.

Fire Chief, Matthew Desrochers also presented a plaque of appreciation to retired Fireman, Robert Kerkawich for his dedicated service to the fire department for the past 18 years. Mr. Kerkawich is now retiring from the Hill Fire Department.

The Town of Hill New Hampshire State Representatives for District 2, Jim Ryan and Leigh Webb, presented a Commendation from Governor, John Lynch to Town Clerk/Tax Collector, Desiree L. Mahurin. The commendation was to honor her for her dedication and commitment to the Town of Hill since 1995 as well as her continuing education efforts while performing her job as Town Clerk/Tax Collector.

ARTICLE 3: (Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).
To see if the Town will vote to raise and appropriate the sum of \$1,100,000 to repair and improve approximately six (6) miles of town roads, including portions of Bunker Hill Road, Cass Mill Road and Currier Road and to authorize the issuance of not more than \$1,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required.) (The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation)

MOVED: Selectman, John Nesteruk
VOTED BY BALLOT: YES = 23 SECONDED: Selectman, Steven Farris
NO = 94

ARTICLE FAILED AS MOVED

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$850,000 for engineering, construction, and related services to replace water mains, improve the access road to the water tank, repair the water storage tank, and install water meters for each water user. This sum to be funded by State and Federal grants or low interest loans paid fully by the users of the Hill Water Works system. No money to be raised by taxation. (2/3 ballot vote required.)(The Selectmen and the Budget Committee recommend this appropriation)

MOVED: Selectman, Steven Farris

SECONDED: Selectman, Mike Brady

VOTED BY BALLOT:

YES = 107

NO = 8

ARTICLE PASSED AS MOVED

ARTICLE 5: (Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).

To see if the town will vote to raise and appropriate the sum of \$250,000 to purchase a new Fire Tanker, and authorize the withdrawal of \$38,000 from the Fire Department Heavy Equipment capital reserve fund created for this purpose, and to authorize the issuance of not more than \$212,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required.)(The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.)

MOVED: Selectman, Mike Brady

SECONDED: Selectman, John Nesteruk

VOTED BY BALLOT:

YES = 65

NO = 53

FAILED AS MOVED – MUST BE 2/3 MAJORITY VOTE (79=2/3)

ARTICLE 6: To see if the Town will vote to adopt the provisions of RSA 41:14,a, giving the Board of Selectmen authority to acquire or sell land and buildings with Planning Board and Conservation Commission input prior to such action being taken.

MOVED: Selectman, John Nesteruk

SECONDED: Selectman, Steven Farris

VOTED: FAILED AS MOVED

ARTICLE 7: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp 2006	Approp 2007	Budget Com 2007
Executive	38,835	39,134	38,915
Election, Reg. & Vital Stats. (T/Clerk)	42,561	43,322	39,293
Financial Administration (Tax Col)	5,570	6,070	6,070
Revaluation of Property	14,700	17,550	17,550
Legal Expense	3,000	3,000	3,000
Personnel Administration	7,200	10,820	10,820
Planning & Zoning	3,873	3,585	3,000
General Government Buildings	17,500	22,384	22,384
Cemeteries	4,223	2,000	2,000

Insurance	12,300	12,350	12,350
Police	65,085	65,654	65,655
Ambulance	24,615	25,777	25,777
Fire	33,399	55,467	55,467
Emergency Management	2,275	2,275	1,475
Highways & Streets	202,272	209,947	209,947
Street Lighting	3,600	3,600	3,600
Other (Recon of Highways)	49,283	46,866	46,866
Solid Waste Disposal	72,217	73,960	73,960
Water Services	97,000	86,016	86,016
Health Agencies	3,825	3,774	4,274
Vendor Payments & Other	5,030	5,030	5,030
Parks & Recreation	3,684	5,484	5,609
Library	19,285	26,203	26,203
Patriotic Purposes	800	800	800
Other Conservation	500	500	500
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	733,632	772,568	767,561

MOVED: Selectman, Steven Farris

SECONDED: Selectman, John Nesteruk

VOTED: PASSED AS MOVED

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$61,000 to be deposited in the following capital reserve funds, as indicated:

Fire Heavy Equipment Capital Reserve Fund	\$ 6,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000
Police Heavy Equipment Capital Reserve Fund	\$ 4,000
Revaluation Capital Reserve Fund	\$10,000
Road Improvements	\$20,000
Wellhead Protection Area Capital Reserve Fund	\$ 1,000

(Recommended by Budget Committee and Selectmen)

MOVED: Selectman, Mike Brady

SECONDED: Selectman, John Nesteruk

AMENDMENT: Increase Fire Heavy Equipment to \$25,000, making the total article \$80,000
AMENDMENT MOVED AND SECONDED
AMENDMENT VOTED PASSED AS MOVED
VOTED: PASSED AS AMENDED to a total of \$80,000

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be deposited into the Bridge Repair and Replacement Expendable Trust. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, John Nesteruk

SECONDED: Selectman, Steven Farris

VOTED: PASSED AS MOVED

ARTICLE 10: To see if the Town will vote to establish a committee of 5 voters, the road agent, a member of the Board of Selectmen, and a member of the planning board to study the condition of the town roads and present a plan at the 2008 town meeting for the repair and improvement of the roads, and to raise and appropriate \$20,000 for engineering services to support the committee. This article is a special warrant article. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, Steven Farris

SECONDED: Selectman, Mike Brady

VOTED: PASSED AS MOVED

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund for Transfer Station Improvements and to raise and appropriate the sum of \$5,000 to be deposited into this fund and further to name the Selectmen as agents to expend. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, Mike Brady

SECONDED: Selectman, John Nesteruk

VOTED: PASSED AS MOVED

ARTICLE 12: To see if the Town will vote to withdraw \$15,571.84 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

MOVED: Selectman, John Nesteruk

SECONDED: Selectman, Steven Farris

VOTED: PASSED AS MOVED

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$15,000 to purchase a new dump body for the Highway Departments dump truck and to authorize the withdrawal of this sum from the Highway Heavy Equipment capital reserve fund created for that purpose. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, Steven Farris

SECONDED: Selectman, Mike Brady

MOVED AND SECONDED TO TABLE ARTICLE

VOTED: ARTICLE TABLED

ARTICLE 14: To see if the Town will vote to name the Selectmen as agents to expend from the Wellhead Protection Area Capital Reserve, Highway Heavy Equipment Capital Reserve, Road Improvements Capital Reserve and Police Equipment Capital Reserve.

MOVED: Selectman, Steven Farris

SECONDED: Selectman, Mike Brady

AMENDMENT #1: remove reference to all Capital Reserve accounts except for the Wellhead Protection Area Capital Reserve account.

AMENDMENT #1 MOVED: Gerard Desrochers AMENDMENT #1 SECONDED: voter

AMENDMENT #1 WITHDRAWN

AMENDMENT #2: Article to read – To see if the Town will vote to name the Selectmen as agents to expend from the Wellhead Protection Area Capital Reserve for the year of 2007.

AMENDMENT #2 MOVED: Gerard Desrochers AMENDMENT #2 SECONDED: voter

AMENDMENT #2 PASSED AS MOVED

VOTED: PASSED AS AMENDED #2

ARTICLE 15: To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hill.

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hill encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.
(Submitted by Petition)

MOVED: Petitioner, David Maluchnik

SECONDED: Betty Meyerhoefer

VOTED: FAILED AS MOVED

MEETING ADJOURNED: 11:49 pm

Registered Voters present: 118 16% of registered voters present
2/3 majority = 79

BUDGET SUMMARY:		AMENDMENT	<u>PASSED \$</u>
ARTICLE 3	Roads	1,100,000*	0
ARTICLE 4	Water Dept	850,000	850,000
ARTICLE 5	Fire Truck	250,000*	0
ARTICLE 7	Operating Budget	767,561	767,561
ARTICLE 8	Capital Reserve Funds	6,000 Fire	25,000
		20,000 Highway	20,000
		4,000 Police	4,000
		10,000 Reval	10,000
		20,000 Roads	20,000
		1,000 Wellhead	1,000
ARTICLE 9	Bridge	20,000	20,000
ARTICLE 10	Roads	20,000	20,000
ARTICLE 11	Xfer Station	5,000	5,000
ARTICLE 13	Dump Truck	15,000	0
TOTAL RECOMMENDED		1,738,561	1,742,561



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Hill

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	66 tons	Saved 1,119 trees!
Scrap Metal	31 tons	Conserved 30,705 pounds of coal!



**NORTHEAST RESOURCE
RECOVERY ASSOCIATION**
Your Non-Profit Recycling Cooperative!

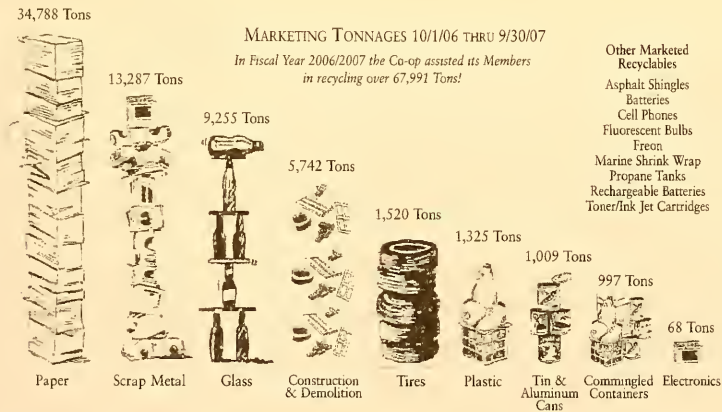
January 18, 2008

Dear NRRA Member,

The Northeast Resource Recovery Association (NRRA) is the “first-in-the-nation”, member-owned, non-profit recycling cooperative. As a member of this 27 year old organization, you have worked with other municipalities and businesses to help each other and the NRRA staff to:

- Maximize recycling revenues
- Share cutting edge information
- Reduce disposal costs
- Reduce global warming emissions
- Access expert technical assistance

This past year, NRRA members successfully moved over 67,991 tons (that’s over 1308 tons each week) of thirty different types of recyclables to market! This is your cooperative – member-based and member-driven. We encourage you to become more active, whether through NRRA programs to market your recyclables, attending monthly Marketing Committee meetings, taking advantage of “strength in numbers” with NRRA’s cooperative purchasing program or by attending the 2008 NRRA Annual Conference and Expo on June 9th & 10th.



Enclosed is your Environmental Impact Report. Your 2007 Detailed Activity Report is available upon request. On behalf of the Board of Trustees, NRRA staff and over 375 members, we look forward to working with you in the coming year and thank you again for your continued recycling efforts.

Sincerely,
NRRA Staff

2101 Dover Road (NH Route 4) • Epsom, NH 03234
Phone: (603) 736-4401 • Fax: (603) 736-4402
Email: info@nrra.net • Web Site: www.nrra.net

Community Action Program
Belknap-Merrimack Counties, Inc.

**2008 FRANKLIN AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 34,566
Outreach Worker	25,698
Office Assistant (25 hrs/wk x 52 wks)	11,248
Payroll Taxes/Fringe Benefits	<u>18,135</u>
Sub-Total:	\$ 89,647

OTHER COSTS

Program Travel 3,529 miles x .34	\$ 1,200
Rent (includes utilities/maintenance)	7,050
Telephone	2,850
Office Copier/Computer/Supplies	2,237
Staff Development/Training	150
Liability and Fire Insurance	397
Advertising	<u>500</u>
Sub-Total:	\$ 14,384

Total Budget: \$104,031

Federal Share:	\$ 25,862 (25%)
All Town Share:	<u>78,169</u> (75%)

\$104,031

SUMMARY OF SERVICES 2007
PROVIDED TO
HILL RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$18.19 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES--180	PERSONS--15	\$ 3,274.20
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activitiesand special events. Value \$6.68 per meal.	MEALS--129	PERSONS--10	\$ 861.72
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.71 per meal.	MEALS--108	PERSONS--2	\$ 724.68
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--615	PERSONS--123	\$ 3,075.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2006-07 program was \$643.00.	APPLICATIONS--42	PERSONS--113	\$ 28,020.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	ENROLLED HH--35		\$ 12,944.40
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$47.46 per unit.	VOUCHERS--180	PERSONS--15	\$ 8,542.80
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services(\$6.87 per hour).	VISITEES--1	HOURS--9	\$ 61.83
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--4	JOBS--7	\$ 798.00
	GRAND TOTAL		\$ 58,302.63
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Summer 2007 Garden Projects
Through the Franklin Area Center

2nd Annual Community Garden Project

A free project through donated seeds and land, clients grew produce of their choice. They harvested what they needed for their family and donated extra produce to our food pantry, CAP's Cupboard. We had a total of 10 gardeners participate.

Below is a list of how many people were served through this program, as of September 17, 2007. (Produce is still coming in.) A total of 78 lbs of produce has been distributed so far.

	# of Households	# of Individuals	# Over 60	# Under 18
Andover	4	5	2	2
Danbury	2	9	1	4
Franklin	22	50	16	20
Tilton	2	10	0	0
Northfield	3	13	2	6
Salisbury	2	4	1	2
Sanbornton	2	2	2	0
Hill	1	3	1	2
<u>Total</u>	<u>38</u>	<u>96</u>	<u>25</u>	<u>36</u>

1st Annual Grow For Others

A first ever project for home gardeners who have an abundance of produce, can donate to our food pantry, CAP's Cupboard. We had 15 gardeners participate.

Below is a breakdown of how many were served through this new program, as of September 17, 2007. (Produce is still coming in.) A total of 344 lbs of produce has been distributed so far.

	# of Households	# of Individuals	# Over 60	# Under 18
Andover	5	18	4	9
Danbury	2	7	2	2
Franklin	50	138	20	50
Tilton	14	34	6	16
Northfield	7	21	5	9
Salisbury	2	4	2	0
Sanbornton	6	18	6	14
Hill	1	2	0	1
<u>Total</u>	<u>87</u>	<u>242</u>	<u>45</u>	<u>101</u>

天 族 美 族 會 聯 會 **TAPPLY-THOMPSON COMMUNITY CENTER** 天 族 美 族 會 聯 會

30 North Main Street • Bristol • NH 03222
 Phone 603.744.2713 • Fax 603.744.3502
 Email tcc@metrocast.net • Website www.tccrec.org

2007 Report to the Town of Hill

The TTCC staff would like to wish everyone a Happy & Healthy 2008.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2007 a success. We offered some exciting new programs and fundraisers. Here are just a few of the highlights:

- **Newfound Biggest Loser:** We are pleased to report that after three sessions of the Biggest Loser Program 88 participants have lost **859.5 lbs.** Way to go!!
- **Celebrating Our Stars:** In 2007 the TTCC recognized **Shane, Elaine, Shannon & Jennifer Tucker** of Bristol and **Jim Crawford** of Bridgewater for their outstanding volunteerism for the TTCC.
- **Annual Fund:** The TTCC raised over \$30,000 with the kick-off of our first Annual Fund Drive. We would like to thank **Patricia Bannan, Alan & Susan Blake, Guy Brouillard, Carl Carlson, John & Nancy Conkling, Susan & Clifton Davis, Glenn & Ann Dorr, Victor Field, Julaine Geldermann, Dorcas Gordon, Ned Gordon, John Greenan, Emery & Garrett Groundwater, Albert Hopkins, Jr, Colleen & Daryl Lane, James & Michelle McEwen, Andrew & Linda McLane, Andy & Suzi Moore, Frank & Judith Pescinski, Silvino Pinto, Carlene & David Rose, John & Barbara Stokoe, The Charles Foundation, Lisa & Steve White, Doug & Wendy Williams, Jane Willingham Trust, Donna Worthen, Sam Worthen, and Lynne Zaccaria** for their generous donations.
- **Westward Bound Teen Expedition:** The TTCC embarked on it's first Westward Bound Teen Expedition in August of 2007. Twelve teens from the Newfound area were chosen to participate on this exciting adventure. The group with three chaperones traveled 1,400 miles throughout Montana, Utah, and Wyoming spending three days at Yellowstone National Park, two days in Nevada City and two days in Utah. In 2008 we will travel to Glacier National Park and the Custer area with 16 new teens. The teens and their families described this as a 'life changing' experience. We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2007 trip.

Some of the building projects completed this year included the purchase of new doors for the Nursery School and Handicap entrances, painting of the entry hallway, 160 new chairs and two racks and the repair of the Nursery entryway ceiling. We thank **Bristol Shop N Save** for their sponsorship of new gym mats that will be installed shortly.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! Thanks to the **Bristol Rotary Club** and **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. Also a thank you to the **NH Marathon Committee** for their donation of \$3,700.

In closing we wish to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2008. **The Benefits are Endless...**

Commonly Asked Questions About the TTCC

1. How many children from Hill participate in TTCC programs?

- ❖ We have 36 children registered from Hill in our sports leagues, summer program and after school program. This does not address those children that are in Tot Time, at Teen Dances or attend High School Nights. We do not track the adults involved in programs at this time.

2. How much did the TTCC raise in gifts and fundraising during 2007?

- ❖ The TTCC fundraised \$107,000 during 2007 of which \$41,100 was in gifts/donations. This represents 26% of the budget.
- ❖ The TTCC conducted 43 fundraising activities during 2007.

3. How much money did the TTCC give to Hill children for scholarships in 2007?

- ❖ The TTCC gave \$1,390 in scholarships to children in Hill during 2007.

4. What programs are offered at no charge at the TTCC?

- ❖ Tot Time on Mondays & Wednesdays from 9:30 – 11 am throughout the year
- ❖ High School Night on Tuesday evenings during the school year. Supper is provided to the teens on this evening.
- ❖ Santa's Village on three days during December
- ❖ Adult Volleyball, Basketball, Badminton
- ❖ All programs have scholarships available. No child is turned away for financial reasons.

Franklin *VNA & Hospice*

Hill Town Report 2007

The year 2007 was the 63rd that the Franklin VNA and Hospice was privileged to provide home care and hospice services to the residents of Hill. We have made over 275 visits to the residents of Hill and have logged 68,972 miles agency-wide. It is an honor to provide professional home care services to our neighbors when they need such help.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, as well as the ill children in our community.

Our Hospice program is now in its second year. We have been privileged to serve 29 patients and their families this year. We have continued with our bereavement support groups which are open to any community member who has experienced a recent loss of a loved one.

The VNA has also been an active part of the Emergency Preparedness planning for the greater Franklin/Bristol All Hazard Region. The VNA has participated in 2 table top exercises to test the effectiveness of the All Hazards Response Plan in responding to a public health emergency. Staff has been surveyed as to their availability in the event of a state declared emergency and has been challenged to develop a personal Emergency Plan for their homes and families. As a community health care provider the Franklin VNA and Hospice will have a key role in our service areas in the event of a disaster.

We began 2007 with the new logo and "Doing Business As" name of Franklin VNA and Hospice. This has given us an opportunity to redesign our materials and brochures and to reintroduce our agency in the community.

We are faced with great changes in the way the Medicare program is reimbursing for Home Care services. In January, 2008 the Prospective Payment system will be reconfigured and payment for home care services will be cut 2.73% per year for the next 4 years. We are actively preparing for the impact of this on our agency finances as well as trying to remain competitive in the health care market for quality caregivers.

We remain committed to providing excellence in patient care and to being an active contributing member of our communities.

Respectfully Submitted,

Carol S. Plumb
Executive Director

UNH Cooperative Extension Merrimack County

For 93 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, Concord Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators are often a guest of WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 684 requests from Merrimack County residents.

Finally, UNH Extension trains and supports over 4,300 volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Town Report 2007

Senator Peter H. Burling
District 5

I am so pleased to serve you as your State Senator, and I write to report from the New Hampshire Senate on important state issues affecting you, as residents of Hill.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: among them were helping New Hampshire's working families by increasing the minimum wage; protecting New Hampshire citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program, adopting foreclosure protections for consumers, and reducing the high school dropout rate by ensuring attendance to age 18.

Below is a detailed account of the state aid for Hill:

FY 2007 State Aid to Hill

Type of Aid	Amount
Special Education	\$ 10,267
School Building Aid	\$ 17,330
Adequate Education	\$ 654,020
Retirement Contribution – Teachers	\$ 5,517
Flood Control	\$ 99,275
Meals & Rooms Distribution	\$ 41,916
Revenue Sharing	\$ 4,874
Highway Block Grant	\$ 47,983
TOTAL	\$ 881,182

As a member of Senate Public and Municipal Affairs Committee, Transportation and Interstate Cooperation Committee, and Chairman of both Election Law and Internal Affairs Committee, and the Executive Departments and Administration Committee, I will be very busy. I would be happy to hear from you on any issues of concern you may have. This session, I will continue to concentrate on issues important to the citizens of New Hampshire: costing an adequate education, implementing kindergarten in the communities that don't yet offer it, strengthening our laws to improve internet safety for our children, protecting the future of the New Hampshire Retirement System and revisiting highway funding and our statewide highway infrastructure. I have also been elected chair of the newly formed New Hampshire Rail Transit Authority which is committed to beginning the process of ensuring commuter rail to connect Boston to Nashua to Manchester with the hopes of extending it further.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2642, or e-mail me at peter.burling@leg.state.nh.us.

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S COMMUNICATION OF
CONTROL DEFICIENCIES AND OTHER MATTERS**

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Hill as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hill's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hill's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hill's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified a deficiency in internal control that we consider to be a material weakness.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Hill's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Hill's financial statements that is more than inconsequential will not be prevented or detected by the Town of Hill's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Hill's internal control. We believe that the following deficiency constitutes a material weakness.

The Town of Hill has a material weakness in their internal control system over financial statement preparation. The Town's financial statements were prepared by the auditor, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal controls, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

We also want to discuss the following other issue that we do not consider to be a significant deficiency.

In June of 1999, the Governmental Accounts Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Hill for the fiscal year ended December 31, 2004.

*Town of Hill**Independent Auditor's Communication of Control Deficiencies and Other Matters*

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures are incorrect, but that they are not presented in accordance with generally accepted accounting principles. We recommend that the Town of Hill take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

August 15, 2007

*Plodzik & Sanderson
Professional Association*

**Annual Report
of the
Hill School District**

**Hill
New Hampshire**

for the year ending June 30, 2007

Annual School District Meeting

Wednesday, March 19, 2008

7:00 p.m.

Amsden Auditorium

Jennie D. Blake School

Hill School District Report
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Budget of School District — Form MS-27..... 103

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Policy of Nondiscrimination

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

2007-2008

SCHOOL BOARD

Kristi Nesteruk '10

Shelly Henry '08

David Joyce '09

DISTRICT OFFICERS

Gerard Desrochers
Moderator

Cathy Viau
Clerk

Lynn Coolberth
Treasurer

ADMINISTRATION

Jo Ellen Divoll, Superintendent of Schools
Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

*RaeAnn Campbell.....	Kindergarten
*Anna Edwardson.....	Grade 1 & 2
*Kimberly Dickison.....	Grade 3
*Aimee Pelletier.....	Grade 4
*Jillian Walker.....	Grade 5
*Anna Hattan.....	Grade 6
*Wayne VanGorden.....	Principal
*Rebecca Fredette	Integration Specialist
Melissa Emery	Guidance Counselor
John Whitney.....	Music
Brenda Dade-Dupuis.....	Nurse
Carolyn Wilson.....	Art
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Deb Jones.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Ginny Litalien.....	C.O.T.A.
*Cathy Viau.....	School Secretary
*Kim Stone.....	Lunch Program Director
*Vincent Fortin.....	Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 2007

Total Number of Pupils.....	90
Average Daily Attendance.....	80.6
Average Daily Membership.....	85.0
Percent of Attendance.....	94.8%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2008

SCHOOLS

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	12	9	10	9	13	14	12							79
Franklin Middle School								17	16					33
Franklin High School										17	17	11	9	54
TOTALS	12	9	10	9	13	14	12	17	16	17	17	11	9	166

Town of Hill, New Hampshire
Annual School District Meeting
March 21, 2007

Minutes of Meeting

The Annual School District Meeting was called to order at 7:05 PM, Wednesday, March 21, 2007 by Moderator Gerard Desrochers.

Moderator Desrocher read the results of the district election: Moderator Gerard Desrochers; School District Clerk, Cathy Viau; School Treasurer, Laura Coolberth; School Board Chair (3 Years), Kristi Nesteruk.

Seated at the front table: Kristi Nesteruk, School Board Chair; School Board members: Christine Foisey and Alice Farris; Edward Lawson, Esq., Attorney; Wayne VanGorden, Principal, Jo Ellen Divoll, Superintendent; Amy Cammack, Assistant Superintendent of Schools; Donna Claremont, SAU Business Administrator; Paula McDonough, School Clerk; Rebecca Gagnon, IT Coordinator.

Warrant articles were read as posted.

ARTICLE 1: A motion was made by Christine Foisey and seconded by Kristi Nesteruk to accept the reports of agents, auditors, committees or offices as written in the Annual Report.
Motion passed on a voice vote

ARTICLE 2: A motion was made by Alice Farris and seconded by Christine Foisey to choose Agents and Committees in relation to any subject embraced in this warrant.
Motion passed on a voice vote

ARTICLE 3: A motion was made by Kristi Nesteruk and seconded by Alice Farris to set the salaries of the School Board and other officers or agents of the District as follows:

Truant Officer	\$ 15.00
School Board Chairman	\$450.00
School Board Member	\$400.00
Moderator	\$ 15.00
School District Clerk	\$ 60.00
School District Treasurer	\$480.00

Motion was passed on a voice vote

ARTICLE 4: Christine Foisey moved and Alice Farris seconded to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Special Education Trust Fund, an established expendable trust fund, and to authorize the transfer of that amount from the year-end undesignated fund balance available on July 1, 2007.

Motion passed on a voice vote

Hill School District Meeting
March 21, 2007
Page Two

ARTICLE 5: Kristi Nesteruk moved and Christine Foisey seconded to raise and appropriate \$1,739,453 for the support of the schools, for the salaries of the school district officials, teachers, employees and agents, and for the support of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

AMMENDMENT:

Alice Farris motioned and Christine Foisey seconded to raise and appropriate \$1,755,872 (the original recommendation made by the school board) for the support of the schools, for the salaries of the school district officials, teachers, employees and agents, and for the support of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

Discussion was held regarding the proposed increase.

The amendment to Article 5 was defeated by show of cards.

ARTICLE 5 was passed by ballot vote as originally stated.

The meeting adjourned at 7:42 PM

Submitted by,


School District Clerk

HILL SCHOOL DISTRICT ELECTION WARRANT
2008
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 11TH OF MARCH. 2008, AT 11:00 A.M. IN THE FORENOON.

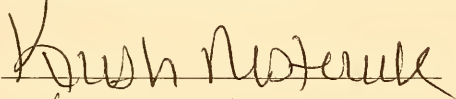
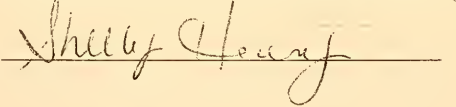
- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.
- 5. To choose a Member of the School Board for the ensuing year.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

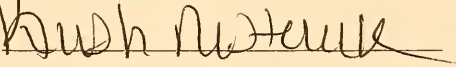
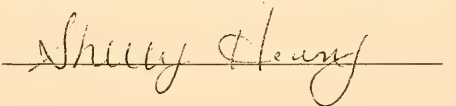
The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 19, 2008.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS NINETEENTH DAY OF FEBRUARY, 2008.

> School Board

A TRUE COPY OF WARRANT - ATTEST

> School Board

**HILL SCHOOL DISTRICT WARRANT
2008
THE STATE OF NEW HAMPSHIRE**

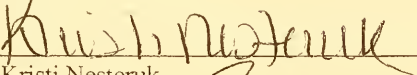
To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE NINETEENTH OF MARCH 2008 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

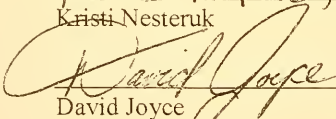
- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the District will vote to raise and appropriate three thousand five hundred dollars (**\$3,500**) to be added to the Special Education Fund, an established expendable trust fund. **The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)**
- ARTICLE #5 TO SEE if the District will vote to raise and appropriate the sum of thirty six thousand two hundred dollars (**\$36,200**) for the purpose of hiring an additional teacher for the 2008-2009 school year. **The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)**
- ARTICLE #6 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of one million eight hundred thousand six hundred nineteen dollars (**\$1,800,619**) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends one million eight hundred thousand six hundred nineteen dollars (**\$1,800,619**). This article does not include appropriations voted in other warrant articles. **(Majority vote required)**
- ARTICLE #7 To transact any other business that may legally come before the meeting.

Hill School District Warrant
2008
Page Two

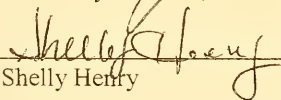
GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
15th DAY OF FEBRUARY, 2008.



Kristi Nesteruk



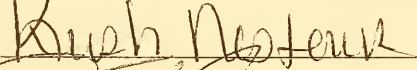
David Joyce

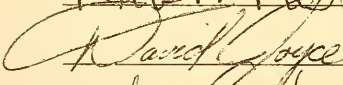


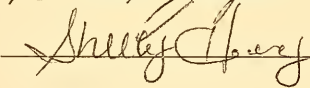
Shelly Henry

> School Board

A TRUE COPY OF WARRANT - ATTEST







> School Board

Annual Report of the Hill School Board
And Superintendent of Schools
2007-2008

Jennie D. Blake continues to provide a quality education to the children of Hill and students entering Franklin Middle School and continuing onto Franklin High School. The Jennie D. Blake school building continues to provide the necessary space to address the number of students coming to school and will be able to do so for the foreseeable future.

In the past year the additional teacher in the school budget has reduced class size, and improved the academic skills of the students of Jennie Blake as evidenced by the testing of students going to the Middle School. Although multi-age classrooms are still required due to the size of the school minimizing the number of students being affected improves the quality of education. As the population of students has reduced the question of the teacher will be placed on the Town warrant for the voters to consider.

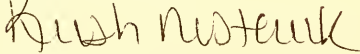
The assessment of students incorporated into the school year has provided additional information on student's skills. This has meant that individual student needs can be determined and addressed. This assessment has been provided to parents of students and a school portfolio will be available to the community at the end of the school year.

The school provides other supports for students including both breakfast and lunch for those who wish it, positive behavior management strategies, outings such as the ski program, and all requirements of school approval.

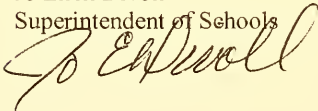
The community of Hill has continued to be supportive of its children and with its continued supports Jennie D. Blake School will continue to provide an excellent education.

Respectfully Submitted

Kristi Nesteruk
School Board Chair



Jo Ellen Divoll
Superintendent of Schools



REPORT OF THE PRINCIPAL

Facility: Our building is in great shape. This past summer we added a fresh coat of paint after scraping and priming existing and replacement lumber. We were also able to top coat the existing parking lot to bring it up to the same grade as the church parking lot. This also eliminated a troublesome step at the front entrance. In the cafeteria we have replaced the old buffet style tables with custodian friendly fold-up tables. These used tables make for a more efficient clean-up after lunches.

Staff: We continue to be able to say that we have all teachers at the Jennie D. Blake Elementary School meeting the state requirements for “Highly Qualified Teachers”. Even though these teachers are HQT they continue working on professional development to ensure the best educational strategies for instruction of the students. This year they have been concentrating on developing their skills in Differentiated Instruction which allows a teacher to meet the individual needs of the varying abilities of the students in their classrooms. An important aspect of Differentiated Instruction is to continue collection of student data in many forms.

Theme & Climate: Our theme of “Respect, Responsibility and Safety” is noticeable in the positive behaviors of the majority of our students from kindergarten through sixth grade. Both the PBIS and Responsive Classroom strategies we have incorporated in our daily routine have attributed to this positive climate. For two years now we have won the Blue Ribbon for Volunteerism in Schools. This accomplishment is due to the involvement of concerned and caring parents who contribute their time and talents to the students and teachers of Jennie Blake.

Curriculum: As we continue to accept the challenge of improving our educational instruction, and meeting AYP, we have turned to analyzing what we do. We have approached this through collecting data from state NECAP testing, national MAP testing and our own local assessments and aligning the curriculum to meet state Grade Level Equivalencies’. So far we have used this data to improve our reading instruction by having a 90 minute core grade level reading program which is supplemented by an additional 45 minute reading intervention program geared to small group instruction for students of varying abilities from remedial to challenging. We have been using a specialized reading test, the DIBEL, to chart student improvement on a regular basis. We are seeing some nice results as students are meeting our expectation of progress goals. We plan to make similar adjustments to the mathematics program as we continue to analyze our mathematics data.

General Comments: This year I joined the ranks of the teaching as I teamed with the teacher from the combined first and second grade classroom to teach mathematics. I thoroughly enjoy the experience of being in the classroom again. This schedule makes for some very long days and hopefully I have met the needs of the students, the parents, the community and the school board.

Wayne VanGorden
Principal
February 2008

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2007 through June 30, 2008 \$ 85,000.00

Each district pays as follows:

Franklin	\$76,500	90.0%
Hill	<u>8,500</u>	10.0%
	\$85,000	

Salary for Assistant Superintendent:

July 1, 2007 through June 30, 2008 \$ 63,780.00

Each district pays as follows:

Franklin	\$57,402	90.0%
Hill	<u>6,378</u>	10.0%
	\$63,780	

Salary for Business Administrator:

July 1, 2007 through June 30, 2008 \$ 64,843.00

Each district pays as follows:

Franklin	\$58,359	90.0%
Hill	<u>6,484</u>	10.0%
	\$64,843	

Salary for Information Technology Coordinator

July 1, 2007 through June 30, 2008 \$63,780.00

Each district pays as follows:

Franklin	\$57,402	90.0%
Hill	<u>6,378</u>	10.0%
	\$63,780	

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the Hill School District as of and for the year ended June 30, 2007, which collectively comprise the Hill School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Hill School District as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hill School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

February 13, 2008

Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

Special Education Expenditures

Account	Expended 2005-06	Expended 2006-07
1200 Special Education	120,576.00	83,756.52
1220 Summer SPED	0.00	0.00
2139 Pupil Services Phys. Therapy	0.00	0.00
2140 Pupil Services Psychological Services	0.00	0.00
2152 Pupil Services Speech	34,257.00	35,734.11
2153 Pupil Services Audiology	355.00	0.00
2162 Pupil Services Phys. Therapy	0.00	1,736.77
2163 Pupil Services Occupational Therapy	5,626.00	3,620.67
2700 Transportation	31,031.00	4,290.00
TOTAL	191,845.00	129,138.07

Special Education Revenues

Source	Received 2005-06	Received 2006-07
IDEA Grant	22,056.00	28,455.00
Pre-School Grant	607.00	925.00
Catastrophic Aid	12,833.00	10,267.32
Medicaid Reimbursement	23,057.00	4,200.46
Special Education Portion of Adequacy Grant	57,188.00	57,188.00
TOTAL	115,741.00	101,035.78

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2008-09

Account #	Description	Expended/ (w/o Encumb)			School Board Proposed 2008-09	Increase (Decrease) 07/09 - 06/08
		Adopted 2006-07	Encumbered 2006-07	Adopted 2007-08		
10-1100-111-0-00	ADMINISTRATIVE SALARY	0	-111.51	0	0	0
10-1100-112-0-00	SALARY TEACHERS	200,301	196,042	203,830	188,213	(15,617)
10-1100-114-0-00	SALARY - TEACHER ASSISTANTS	10,353	10,378	10,824	11,151	327
10-1100-120-0-00	SALARY-TUTORING	0	0	0	0	0
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	2,400	3,912	2,400	2,400	0
10-1100-132-2-00	TUTOR SALARIES	0	0	0	0	0
10-1100-211-0-00	HEALTH INSURANCE	63,295	58,464	66,541	46,830	(19,711)
10-1100-212-0-00	DENTAL INSURANCE	4,354	4,202	5,454	5,279	(175)
10-1100-213-0-00	LIFE INSURANCE	204	122	202	202	0
10-1100-220-0-00	FICA - REGULAR EDUCATION	16,568	15,344	16,605	15,435	(1,170)
10-1100-232-0-00	TEACHER RETIREMENT	7,085	6,871	7,111	10,033	2,922
10-1100-250-0-00	UNEMPLOY. COMPENSATION	456	148	169	179	10
10-1100-260-0-00	WORKERS COMP.	801	977	803	1,049	246
10-1100-321-0-00	INSTRUCTION SERVICES	1,000	0	1,000	0	(1,000)
10-1100-330-0-00	MISC.PURCHASED SERVICES	1,637	1,637	4,837	0	(4,837)
10-1100-430-0-00	REPAIR/MAINT EQUIP	1,100	98	1,100	600	(500)
10-1100-442-0-00	RENTAL OF EQUIPMENT	3,600	3,098	3,600	3,600	0
10-1100-532-0-00	DATA COMMUNICATIONS-INTERNET	3,720	4,290	3,720	3,720	0
10-1100-561-1-00	TUITION OTHER LEA IN N.H.	0	4,239	2,000	0	(2,000)
10-1100-561-2-00	TUITION MIDDLE	167,051	186,337	247,261	265,791	18,530
10-1100-561-3-00	TUITION HIGH	438,523	391,120	440,635	535,952	95,317
10-1100-563-1-00	TUITION TO PRIVATE SCHOO	2,000	0	0	0	0
10-1100-610-0-02	SUPPLIES ART	250	270	200	300	100
10-1100-610-0-05	SUPPLIES ENGLISH	570	498	570	500	(70)
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	50	26	50	100	50
10-1100-610-0-11	SUPPLIES MATH	300	226	350	1,400	1,050
10-1100-610-0-12	SUPPLIES MUSIC	100	0	100	100	0
10-1100-610-0-13	SUPPLIES SCIENCE	0	0	100	100	0
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	0	0	330	0	(330)
10-1100-610-0-16	SUPPLIES COMPUTER	1,202	514	1,400	1,400	0
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	2,750	3,001	3,200	3,500	300
10-1100-610-0-23	SUPPLIES READING	0	0	0	250	250
10-1100-610-0-24	SUPPLIES KINDERGARTEN	150	104	150	150	0
10-1100-640-0-15	PERIODICALS - SOCIAL STUDIES	0	0	250	250	0
10-1100-641-0-05	BOOKS/PRINT MATERIAL-ENGLISH	820	816	450	450	0
10-1100-641-0-08	BOOKS/PRINT MATERIAL-HEALTH	0	0	0	100	100
10-1100-641-0-11	BOOKS/PRINT MATERIAL-MATH	1,276	972	975	3,800	2,825
10-1100-641-0-12	BOOKS/PRINT MATERIAL-MUSIC	0	0	0	100	100
10-1100-641-0-13	BOOKS/PRINT MATERIAL-SCIENCE	550	0	0	150	150
10-1100-641-0-15	BOOKS/PRINT MATERIAL-SOC ST	350	0	0	350	350
10-1100-641-0-18	BOOKS/PRINT MATERIAL GEN ED	0	0	0	350	350
10-1100-641-0-23	BOOKS/PRINT MATERIAL-READING	2,550	574	1,825	4,500	2,675
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	0	0	0	0	0
10-1100-642-0-00	ELECTRONIC INFORMATION	740	94	150	300	150
10-1100-650-0-02	SOFTWARE-ART	0	0	0	0	0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2008-09

Account #	Description	Expended/		(w/o Encumb) Adopted 2007-08	School Board Proposed 2008-09	Increase (Decrease) 07/09 - 06/08
		Adopted 2006-07	Encumbered 2006-07			
10-1100-650-0-05	SOFTWARE-ENGLISH	200	0	200	0	(200)
10-1100-650-0-11	SOFTWARE-MATH	250	0	250	0	(250)
10-1100-650-0-13	SOFTWARE-SCIENCE	250	0	250	0	(250)
10-1100-650-0-15	SOFTWARE-SOCIAL STUDIES	250	0	250	0	(250)
10-1100-650-0-16	COMPUTER-TECHNOLOGY	2,750	0	2,750	500	(2,250)
10-1100-650-0-23	SOFTWARE-READING	200	115	200	0	(200)
10-1100-731-0-18	ADDTL EQUIP - GENERAL ED	0	0	150	0	(150)
10-1100-731-0-23	ADDTL EQUIP - READING	0	0	275	0	(275)
10-1100-733-0-00	ADDTL FURNITURE	0	0	0	500	500
10-1100-733-0-18	ADDTL FURNITURE GENERAL ED	500	235	0	0	0
10-1100-734-0-00	EQUIP	950	895	6,500	2,000	(4,500)
10-1100-735-0-12	REPL EQUIP - MUSIC	209	205	0	0	0
10-1100-735-0-16	REPL EQUIP-COMPUTER	250	150	300	2,000	1,700
10-1100-735-0-18	REPL EQUIP-GERNAL ED	0	0	450	500	50
Total 1100: Regular Education		941,915	895,861	1,039,767	1,114,084	74,317
TOTAL 1100: REGULAR PROGRAMS		941,915	895,861	1,039,767	1,114,084	74,317
10-1210-111-0-00	SALARY SPED ADMINISTRATION	1,860	0	1,860	0	(1,860)
10-1210-112-0-00	SPECIAL ED. TEACHER SALARY	35,355	36,050	37,513	35,894	(1,619)
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	0	0	0	11,522	11,522
10-1210-211-0-00	HEALTH INSURANCE - SPED	12,465	12,458	13,289	17,341	4,052
10-1210-212-0-00	DENTAL - SPED	771	771	1,116	1,060	(56)
10-1210-213-0-00	LIFE INS-SPED	29	22	29	29	0
10-1210-220-0-00	FICA - SPECIAL EDUCATION	2,900	2,590	3,012	3,627	615
10-1210-232-0-00	TEACH RETIREMENT - SPED	1,403	1,334	1,457	2,082	625
10-1210-240-0-00	TUITION REIMB	0	0	0	2,071	2,071
10-1210-250-0-00	UNEMPLOYMENT	83	16	27	40	13
10-1210-260-0-00	WORKERS COMP-SPED	150	182	139	255	116
10-1210-322-0-00	PROGRAM IMPROVEMENT - SPED	0	0	0	500	500
10-1210-330-0-00	PURCHASED SERVICES	2,000	0	2,000	1,500	(500)
10-1210-561-1-00	TUITION TO LEAS'S IN STATE	1,650	1,936	6,800	0	(6,800)
10-1210-561-2-00	TUITION OTHER LEA IN N H	32,000	17,228	0	0	0
10-1210-561-3-00	TUITION OTHER LEA IN N H	0	0	19,100	0	(19,100)
10-1210-563-2-00	TUITION TO PRIVATE SCHOO	0	0	0	0	0
10-1210-563-3-00	TUITION TO PRIVATE SOURC	34,500	10,878	0	0	0
10-1210-580-0-00	TRAVEL-SPECIAL ED	50	0	50	150	100
10-1210-610-0-00	SUPPLIES SPECIAL ED	150	147	150	500	350
10-1210-641-0-00	BOOKS/PRINT MATERIA-SP ED	150	145	150	300	150
10-1210-650-0-00	SOFTWARE-SPED	150	0	150	250	100
10-1210-810-0-00	DUES & FEES	0	0	0	500	500
Total 1210: Special Education		125,666	83,757	86,842	77,621	(9,221)
10-1220-112-0-00	TEACHER SALARIES-E.S.Y.	4,455	0	4,455	1,400	(3,055)
10-1210-114-0-00	TEACHER ASST. SALARIES E.S.Y.	0	0	0	600	600

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2008-09

Account #	Description	Expended/		(w/o Encumb)	School	Increase
		Adopted	Encumbered	Adopted	Board	(Decrease)
		2006-07	2006-07	2007-08	Proposed	07/09 - 06/08
10-1220-220-0-00	FICA-E.S.Y.	341	0	341	245	(96)
	Total 1220: Summer Special Ed	4,796	0	4,796	2,245	(2,551)
	TOTAL 1200: SPECIAL PROGRAMS	130,462	83,757	91,638	79,866	(11,772)
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR	3,651	3,564	3,860	4,500	640
	Total 1410: Co-Curricular	3,651	3,564	3,860	4,500	640
	TOTAL 1400: OTHER PROGRAMS	3,651	3,564	3,860	4,500	640
10-2112-111-0-00	TRUANT OFFICER	15	0	15	15	0
	Total 2112: Total Attendance Services	15	0	15	15	0
10-2122-112-0-00	SALARY GUIDANCE	5,724	5,696	5,939	9,069	3,130
10-2122-220-0-00	FICA - GUIDANCE	446	436	454	694	240
10-2122-250-0-00	UNEMP COMP-GUIDANCE	15	11	15	23	8
10-2122-260-0-00	WORKERS COMP-GUIDANCE	20	24	20	20	0
10-2122-329-0-00	STATISICAL GUIDANCE	900	0	500	1,200	700
10-2122-610-0-00	SUPPLIES GUIDANCE	500	209	250	200	(50)
10-2122-641-0-00	BOOKS/PRINT MATERIAL-GUIDANCE	250	0	250	200	(50)
	Total 2122: Guidance	7,855	6,376	7,428	11,406	3,978
10-2134-113-0-00	SALARY NURSING	14,867	15,205	16,313	17,021	708
10-2134-213-0-00	LIFE INSURANCE	29	22	29	29	0
10-2134-220-0-00	FICA-NURSING	1,165	1,165	1,248	1,302	54
10-2134-250-0-00	UNEMP COMP-NURSING	60	16	20	20	0
10-2134-260-0-00	WORKERS COMP-NURSING	56	68	60	89	29
10-2134-430-0-00	REPAIR & MAINT - NURSING	100	79	100	150	50
10-2134-610-0-00	SUPPLIES NURSING	600	578	600	750	150
10-2134-641-0-00	BOOKS/PRINT MAT-NURSING	35	0	35	35	0
10-2134-735-0-00	REPL EQUIP - NURSING	0	0	0	100	100
	Total 2134: Nursing	16,912	17,133	18,405	19,496	1,091
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	1,000	0	1,000	3,200	2,200
	Total 2140: Psychological	1,000	0	1,000	3,200	2,200
10-2152-114-0-00	TEACHER ASSISTANT SALARI	15,282	15,352	15,959	16,443	484
10-2152-213-0-00	LIFE INSURANCE	29	22	29	29	0
10-2152-220-0-00	FICA	1,186	1,174	1,221	1,258	37
10-2152-250-0-00	UNEMPLOYMENT INSURANCE	60	16	20	20	0
10-2152-260-0-00	WORKERS COMPENSATION	57	69	59	86	27
10-2152-330-0-00	PUPIL SERVICES SPEECH	21,050	18,780	21,050	22,000	950
10-2152-610-0-00	SUPPLIES	0	0	100	100	0
10-2152-641-0-00	BOOKS/PRINT MATERIAL-SPEECH	0	0	0	0	0
10-2152-650-0-00	SOFTWARE	0	0	0	750	750

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2008-09

Account #	Description	Expended/		(w/o Encumb)	School	Increase
		Adopted	Encumbered	Adopted	Board	(Decrease)
		2006-07	2006-07	2007-08	Proposed	07/09 - 06/08
					2008-09	
10-2152-731-0-00	NEW EQUIPMENT	185	141	250	2,500	2,250
	Total 2152: Speech	37,849	35,554	38,688	43,186	4,498
10-2153-430-0-00	REPAIRS & MAINTENANCE	0	0	0	0	0
10-2153-520-0-00	INSURANCE-AUDIOLOGY	375	180	375	500	125
	Total 2153: Audiology	375	180	375	500	125
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	7,250	1,737	7,250	2,220	(5,030)
	Total 2162: Physical Therapy	7,250	1,737	7,250	2,220	(5,030)
10-2163-114-0-00	TEACHER ASSISTANT SALARI	0	0	0	0	0
10-2163-116-1-00	COTA SALARY	0	0	0	0	0
10-2163-330-0-00	PUPIL SERVICE OCCUP THER.	17,000	3,621	17,000	6,000	(11,000)
10-2163-610-0-00	SUPPLIES - OT	150	0	150	200	50
	Total 2163: Occupational Therapy	17,150	3,621	17,150	6,200	(10,950)
	TOTAL 2100: SUPPORT SERVICES - STUDENTS	88,406	64,601	90,311	86,223	(4,088)
10-2213-240-0-00	TUITION REIMBURSEMENT	3,000	0	600	1,000	400
10-2213-241-0-00	CONFERENCES/WORKSHOPS	600	1,736	3,000	3,000	0
10-2213-580-0-00	TRAVEL	0	0		100	100
	Total 2213: Instructional Training	3,600	1,736	3,600	4,100	500
10-2222-330-0-00	PURCHASED SERVICES	1,500	0	1,500	2,526	1,026
10-2222-610-0-00	SUPPLIES LIBRARY	0	0	0	0	0
10-2222-640-0-00	PERIODICALS LIBRARY	120	0	0	120	120
10-2222-641-0-00	BOOKS/PRINT MATERIAL-LIBRARY	300	154	500	300	(200)
	Total 2222: Library	1,920	154	2,000	2,946	946
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	50	0	50	550	500
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	1,720	1,616	500	0	(500)
	Total 2223: Audiovisual	1,770	1,616	550	550	0
	Total 2200: SUPPORT SERVICES-INSTRUCTIONAL	7,290	3,506	6,150	7,596	1,446
10-2311-111-0-00	SALARY SCHOOL BOARD	1,250	1,175	1,250	1,250	0
10-2311-220-0-00	FICA-SCHOOL BOARD	96	90	96	96	0
10-2311-522-0-00	LIABILITY INSURANCE	3,000	0	3,000	3,000	0
10-2311-523-0-00	FIDELITY BOND	0	0	0	0	0
10-2311-540-0-00	ADVERTISING	700	150	700	700	0
10-2311-581-0-00	CONFERENCES	100	0	100	100	0
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	2,312	2,398	2,312	2,312	0
10-2311-890-0-00	MISCELLANEOUS	500	233	500	500	0
	Total 2311: School Board Services	7,958	4,045	7,958	7,958	0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2008-09

Account #	Description	Expended/		(w/o Encumb)	School	Increase
		Adopted	Encumbered	Adopted	Board	(Decrease)
		2006-07	2006-07	2007-08	Proposed	07/09 - 06/08
					2008-09	
10-2313-111-0-00	SALARY TREASURER	525	480	525	525	0
10-2313-220-0-00	FICA-TREASURER	40	37	40	40	0
10-2313-534-0-00	POSTAGE TREASURER	175	0	175	175	0
10-2313-610-0-00	SUPPLIES TREASURER	400	0	400	400	0
10-2313-810-0-00	DUES & FEES - TREASURER	170	517	170	170	0
	Total 2313: Treasurer Services	1,310	1,034	1,310	1,310	0
10-2314-310-0-00	ELECTIONS	75	75	75	75	0
	Total 2314: Election Services	75	75	75	75	0
10-2317-330-0-00	AUDIT SCHOOL BOARD	5,000	5,500	5,000	5,000	0
	Total 2317: Audit Services	5,000	5,500	5,000	5,000	0
10-2318-330-0-00	LEGAL SCHOOL BOARD	1,500	1,888	1,500	1,500	0
	Total 2318: Legal Services	1,500	1,888	1,500	1,500	0
10-2321-311-0-00	S.A.U. ASSESSMENT	58,173	58,173	61,773	60,896	(877)
	Total 2321: Office of the Superintendent	58,173	58,173	61,773	60,896	(877)
	ADMINISTRATION	74,016	70,715	77,616	76,739	(877)
10-2410-111-0-00	SALARY PRINCIPAL	56,042	56,591	58,289	60,038	1,749
10-2410-115-0-00	SALARY SECRETARY	16,397	16,328	17,136	17,657	521
10-2410-211-0-00	HEALTH INSURANCE-PRINCIP	18,197	24,277	19,225	23,807	4,582
10-2410-212-0-00	DENTAL-PRINCIPALS OFFICE	1,344	1,659	2,004	1,904	(100)
10-2410-213-0-00	LIFE - PRINC. OFFICE	58	43	58	58	0
10-2410-220-0-00	FICA-PRINC OFFICE	5,602	5,185	5,770	5,944	174
10-2410-232-0-00	TEACHERS RETIRE-PRIN OFFICE	2,094	2,094	2,157	3,482	1,325
10-2410-240-0-00	TUITION REIMBURSEMENT	0	0	1,000	0	(1,000)
10-2410-250-0-00	UNEMP COMP - PRIN OFFICE	120	32	120	40	(80)
10-2410-260-0-00	WORKERS COMP-PRIN OFFICE	271	329	279	404	125
10-2410-340-0-00	TECHNICAL SERVICES	0	0	0	1,200	1,200
10-2410-534-0-00	POSTAGE PRINCIPAL	495	425	495	495	0
10-2410-550-0-00	PRINTING PRINCIPAL	250	96	250	400	150
10-2410-580-0-00	TRAVEL PRINCIPAL	450	-15	450	100	(350)
10-2410-610-0-00	SUPPLIES PRINCIPAL	250	58	300	250	(50)
10-2410-641-0-00	BOOKS AND OTHER PRINT MA	100	31	100	200	100
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	2,700	2,786	2,700	750	(1,950)
10-2410-810-0-00	DUES & FEES PRINCIPAL	500	79	500	500	0
10-2410-890-0-00	MISCELLANEOUS	300	65	500	550	50
	Total 2410: Office of the Principal	105,170	110,063	111,333	117,779	6,446
	TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN	105,170	110,063	111,333	117,779	6,446
10-2620-119-0-00	SALARY CUSTODIAL	26,312	26,686	27,477	28,309	832

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2008-09**

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase
		Adopted 2006-07	Encumbered 2006-07	Adopted 2007-08	Proposed 2008-09	(Decrease) 07/09 - 06/08
10-2620-211-0-00	HEALTH INSURANCE - CUSTODIAL	7,333	7,328	7,817	7,556	(261)
10-2620-212-0-00	DENTAL-CUSTODIAL	400	400	540	521	(19)
10-2620-213-0-00	LIFE INS-CUSTODIAL	29	22	29	29	0
10-2620-220-0-00	FICA-CUSTODIAL	2,042	2,042	2,102	2,166	64
10-2620-250-0-00	UNEMP COMP-CUSTODIAL	60	16	60	20	(40)
10-2620-260-0-00	WORKERS COMP-CUSTODIAL	563	684	580	597	17
10-2620-411-0-00	WATER SERVICE	1,300	1,804	1,300	1,300	0
10-2620-421-0-00	DISPOSAL SERVICES	1,400	1,353	1,400	1,400	0
10-2620-422-0-00	SNOW PLOWING SERVICES	0	0	0	0	0
10-2620-430-0-00	REPAIR & MAINT-CUSTODIAL	6,045	13,020	4,550	4,550	0
10-2620-520-0-00	PROPERTY INSURANCE	5,200	5,164	5,200	5,200	0
10-2620-531-0-00	TELEPHONE SERVICE	3,600	3,937	3,600	3,600	0
10-2620-580-0-00	TRAVEL	200	0	200	200	0
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	3,481	3,073	3,300	3,300	0
10-2620-622-0-00	ELECTRIC SERVICE	13,000	14,190	13,000	13,000	0
10-2620-624-0-00	FUEL OIL	6,600	11,881	8,000	8,000	0
10-2620-731-0-00	ADDITIONAL EQUIPMENT	0	0	0	0	0
10-2620-735-0-00	REPLACEMENT EQUIPMENT	1,800	655	1,800	0	(1,800)
	Total 2620: Operation of Buildings	79,365	92,257	80,955	79,748	(1,207)
10-2621-731-0-00	ADDITIONAL EQUIPMENT	0	0	0	0	0
10-2621-735-0-00	REPL EQUIP-MAINT OF BUILDING	0	0	0	0	0
	Total 2621: Operation of Buildings	0	0	0	0	0
10-2630-610-0-00	SUPPLIES-CARE OF GROUNDS	0	0	0	0	0
10-2630-626-0-00	GASOLINE	100	37	100	200	100
	Total 2630: Care of Grounds	100	37	100	200	100
10-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	4,300	2,883	4,000	4,000	0
	Total 2640: Care of Equipment	4,300	2,883	4,000	4,000	0
	TOTAL 2600: OPERATION & MAINT OF PLANT	83,765	95,177	85,055	83,948	(1,107)
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	21,395	22,366	20,029	19,463	(566)
10-2721-519-2-00	TRANSPORTATION MIDDLE	5,307	5,579	6,802	6,617	(185)
10-2721-519-3-00	TRANSPORTATION HIGH	9,427	9,540	10,959	13,235	2,276
	Total 2721: Regular Transportation	36,129	37,485	37,790	39,315	1,525
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	30,800	0	0	0	0
10-2722-519-2-00	STUDENT TRANSP-OTHER SOU	0	4,290	0	0	0
10-2722-519-3-00	STUDENT TRANSP-SPED HIGH	0	0	37,800	30,800	(7,000)
	Total 2722: Special Ed Transportation	30,800	4,290	37,800	30,800	(7,000)
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	3,750	3,104	3,750	3,750	0
	Total 2725: Field Trips	3,750	3,104	3,750	3,750	0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
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Account #	Description	Expended/		(w/o Encumb)	School	Increase
		Adopted	Encumbered	Adopted	Board	(Decrease)
		2006-07	2006-07	2007-08	Proposed	07/09 - 06/08
	TOTAL 2700: STUDENT TRANSPORTATION	70,679	44,879	79,340	73,865	(5,475)
10-2835-330-0-00	SUPPORT SERVICES - HEALTH	0	0	0	0	0
	Total 2835: Health Services	0	0	0	0	0
	TOTAL 2800: SUPPORT SERVICES - CENTRAL	0	0	0	0	0
10-2900-211-0-00	HEALTH INSURANCE	5,100	5,731	5,100	5,100	0
10-2900-212-0-00	DENTAL INSURANCE	0	67	0	0	0
10-2900-213-0-00	LIFE INSURANCE	0	0	0	0	0
10-2900-220-0-00	FICA	0	0	0	0	0
10-2900-232-0-00	TEACHER RETIREMENT	0	0	0	0	0
10-2900-250-0-00	UNEMPLOYMENT INSURANCE	0	0	0	0	0
10-2900-260-0-00	WORKERS COMP	0	0	0	0	0
10-2900-270-0-00	HEALTH BENEFITS-RETIRES	0	0	0	0	0
	Total 2900: Support Services - Other	5,100	5,798	5,100	5,100	0
	TOTAL 2900: SUPPORT SERVICES - OTHER	5,100	5,798	5,100	5,100	0
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	50,000	55,000	55,000	60,000	5,000
	Total 5110: Principal	50,000	55,000	55,000	60,000	5,000
10-5120-830-0-00	INTEREST DEBT SERVICE	56,567	56,567	54,298	51,874	(2,424)
	Total 5120: Interest	56,567	56,567	54,298	51,874	(2,424)
	TOTAL 5100: DEBT SERVICE	106,567	111,567	109,298	111,874	2,576
10-5221-930-0-00	TRANSFERS TO FOOD SERVICE	0	17,210	0	0	0
	Total 5221: Transfers to Food Service	0	17,210	0	0	0
10-5251-930-0-00	TRANSFER TO CAPITAL RESERVE	2,500	2,500	2,500	0	(2,500)
	Total 5251: Transfer to Capital Reserve	2,500	2,500	2,500	0	-2,500
	TOTAL 5200: FUND TRANSFERS	2,500	19,710	2,500	0	-2,500
10-5310-930-0-00	TRANSFER TO CHARTER SCHO	1	0	1	0	(1)
	Total 5310: Allocation to Charter Schools	1	0	1	0	(1)
	ALLOCATIONS	1	0	1	0	(1)
	TOTAL FUND 10: GENERAL FUND	1,619,522	1,509,195	1,701,969	1,761,574	59,605

HILL SCHOOL DISTRICT
PROPOSED BUDGET
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Account #	Description	Expended/			School	Increase
		Adopted 2006-07	Encumbered 2006-07	(w/o Encumb) Adopted 2007-08	Board Proposed 2008-09	(Decrease) 07/09 - 06/08
FUND 21 - FOOD SERVICE						
21-2900-211-0-00	HEALTH INSURANCE	0	0	0	0	0
21-2900-212-0-00	DENTAL INSURANCE	0	0	0	0	0
21-2900-213-0-00	LIFE INSURANCE	0	0	0	0	0
21-2900-220-0-00	FICA	0	0	0	0	0
21-2900-250-0-00	UNEMPLOYMENT INSURANCE	0	0	0	0	0
21-2900-260-0-00	WORKERS COMPENSATION	0	0	0	0	0
	Total 2900: Support Services - Other	0	0	0	0	0
21-3120-118-0-00	FOOD SERVICE SALARIES	19,586	17,921	19,871	19,015	(856)
21-3120-213-0-00	LIFE INSURANCE	29	22	29	29	0
21-3120-220-0-00	FICA	1,520	1,371	1,520	1,455	(65)
21-3120-250-0-00	UNEMPLOYMENT INSURANCE	90	16	90	90	0
21-3120-260-0-00	WORKERS COMPENSATION	419	509	419	401	(18)
21-3120-429-0-00	OTHER CLEANING SERVICES	100	0	100	100	0
21-3120-430-0-00	REPAIRS & MAINTENANCE	500	686	500	500	0
21-3120-580-0-00	TRAVEL	225	0	225	225	0
21-3120-610-0-00	SUPPLIES	1,530	2,290	1,530	1,530	0
21-3120-620-0-00	FOOD	14,700	22,798	14,700	14,700	0
21-3120-621-0-00	NATURAL GAS	500	1,866	500	500	0
21-3120-735-0-00	REPLACEMENT EQUIPMENT	350	0	350	350	0
21-3120-890-0-00	MISCELLANEOUS	150	107	150	150	0
	Total 3120: Food Service Operations	39,699	47,586	39,984	39,045	(939)
TOTAL FUND 21 - FOOD SERVICE		39,699	47,586	39,984	39,045	(939)
TOTAL BUDGET BEFORE WARRANT ARTICLES		1,659,221	1,556,781	1,741,953	1,800,619	58,666

HILL SCHOOL DISTRICT					
2008 - 09					
REVENUE & TAXATION SUMMARY					
	WITH WARRANTS ESTIMATED REVENUE	PER DRA ESTIMATED REVENUE	WITH WARRANTS ESTIMATED REVENUE	PER DRA ESTIMATED REVENUE	WITH WARRANTS ESTIMATED REVENUE
FUND 1 - GENERAL FUND	2006-07	2006-07	2007-08	2007-08	2008-09
Unreserved Fund Balance	\$2,600	\$62,959	\$85,000	\$99,915	\$0
Foundation Aid/Adequate Education Grant	\$416,761	\$416,761	\$416,761	\$437,599	\$437,599
FY04 Additional Targeted Aid	\$0	\$0	\$0	\$0	\$0
State Building Aid	\$16,098	\$17,359	\$17,973	\$18,991	\$18,991
Town of Hill	\$0	\$0	\$0	\$0	\$0
Insurance Refund	\$500	\$500	\$500	\$500	\$500
Interest Income from General Fund	\$1,100	\$1,100	\$500	\$650	\$500
Interest Income from Bond investment	\$0		\$0		\$0
Catastrophic Aid	\$12,900	\$10,267		\$0	
E-Rate Refund	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200
Medicaid Reimbursement	\$14,600	\$14,600	\$14,500	\$14,600	\$14,500
Other Income	\$500	\$0	\$0	\$0	\$0
Trust Funds (Furniture Fund)	\$0				
Retirees Insurance Payments	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100
Kindergarten Aid	\$0	\$0		\$0	
TOTAL REVENUE GENERAL FUND	\$472,359	\$530,846	\$542,534	\$579,555	\$479,390
DISTRICT ASSESSMENT	\$1,149,663	\$1,085,448	\$1,175,885	\$1,122,414	\$1,282,184
TOTAL FUND 1 APPROPRIATION	\$1,622,022	\$1,616,294	\$1,718,419	\$1,701,969	\$1,761,574
	ESTIMATED REVENUE	EST. DRA REVENUE	ESTIMATED REVENUE	EST. DRA REVENUE	ESTIMATED REVENUE
FUND 4 - FOOD SERVICE	2006-07	2006-07	2007-08	2007-08	2008-09
Daily Sales	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
School Lunch - State	\$400	400	400	400	400
School Lunch - Federal	\$8,000	8,000	10,000	10,000	10,000
Interest Income	\$150	150	150	0	0
TOTAL REVENUE FOOD SERVICE FUND	\$21,550	\$21,550	\$23,550	\$23,400	\$23,400
DISTRICT ASSESSMENT	\$18,149	\$18,149	\$16,434	\$16,584	\$15,645
TOTAL FUND 4 APPROPRIATION	\$39,699	\$39,699	\$39,984	\$39,984	\$39,045
TOTAL REVENUE	\$493,909	\$552,396	\$566,084	\$602,955	\$502,790
State Tax Rate Assessment	\$221,065	\$237,259	\$237,259	\$241,445	\$237,259
Local District Assessment	\$946,747	\$866,338	\$955,029	\$697,553	\$1,060,570
Total District Assessment	\$1,167,812	\$1,103,597	\$1,192,288	\$1,138,998	\$1,297,829
TOTAL APPROPRIATION	\$1,661,721	\$1,655,993	\$1,758,372	\$1,741,953	\$1,800,619
Less: (Revenues)	(\$493,909)	(\$552,396)	(\$566,084)	(\$602,955)	(\$502,790)
Net School Appropriation to be Raised by Taxes	\$1,167,812	\$1,103,597	\$1,192,288	\$1,138,998	\$1,297,829
Less: Shared Revenues					
Town Valuation for Local Education Tax Rate	\$93,090,260	\$93,595,496	\$93,595,496	\$93,680,284	\$93,680,284
Town Valuation for State Tax Rate	\$83,836,260	\$85,705,996	\$85,705,996	\$86,790,284	\$86,790,284
	ESTIMATED 2006-07 TAX RATE	DRA 2006-07 TAX RATE	ESTIMATED 2007-08 TAX RATE	DRA 2007-08 TAX RATE	ESTIMATED 2008-09 TAX RATE
Estimated Education Local Tax Rate	\$10.17	\$9.26	\$10.20	\$9.58	\$11.32
Estimated Education State Tax Rate	\$2.64	\$2.77	\$2.77	\$2.78	\$2.78
ESTIMATED TOTAL EDUCATION TAX RATE	\$12.81	\$12.03	\$12.97	\$12.36	\$14.10
Difference	\$2.38	-\$0.78	\$0.95	\$0.33	\$1.74
Diff. between est 07-08 and est 08-09			\$1.74		

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HILL NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Thursday, February 21, 2008

BUDGET COMMITTEE
Please sign in ink.

Paul M. McDonough
Paul M. McDonough
Robert C. Jones
Robert C. Jones
John D. Sullivan
John D. Sullivan
John D. Sullivan
John D. Sullivan

Robert C. Jones
Robert C. Jones
Robert C. Jones
Robert C. Jones
Robert C. Jones
Robert C. Jones
Robert C. Jones
Robert C. Jones

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27 Budget - School District of Hill _____ FY 2009 _____

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP Bud. WARR. ART. #	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		895,861	1,039,767	1,114,084		1,114,084	
1200-1299	Special Programs		83,757	91,638	79,866		79,866	
1300-1399	Vocational Programs							
1400-1499	Other Programs		3,554	3,860	4,500		4,500	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		64,601	90,311	86,223		86,223	
2200-2299	Instructional Staff Services		3,506	6,150	7,596		7,596	
General Administration								
2310-840	School Board Contingency							
2310-2319	Other School Board		12,539	15,844	15,843		15,843	
Executive Administration								
2320-310	SAU Management Services		58,173	61,773	60,896		60,896	
2320-2399	All Other Administration							
2400-2499	School Administration Service		110,063	111,333	117,779		117,779	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		95,177	85,055	83,948		83,948	
2700-2799	Student Transportation		44,879	79,340	73,865		73,865	
2800-2999	Support Service Central & Other		5,798	5,100	5,100		5,100	
3000-3999	NON-INSTRUCTIONAL SERVICES		47,586	39,984	39,045		39,045	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS								
(RSA 32:3.V)								
Acct.#	OP Bud WARR ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED	
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal	55,000	55,000	60,000		60,000		
5120	Debt Service - Interest	56,567	54,298	51,874		51,874		
FUND TRANSFERS								
5220-5221	To Food Service	17,210						
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)	2,500	2,500					
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total	1,556,781	1,741,953	1,800,619		1,800,619		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,839	650	500
1600-1699	Food Service Sales		13,886	13,000	13,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		120	5,600	5,600
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		17,330	18,991	18,991
3220	Kindergarten Aid				
3230	Catastrophic Aid		10,267		
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		645	400	400
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		13,145	10,000	10,000
4570	Disabilities Programs				
4580	Medicaid Distribution		4,200	14,600	14,500
4590-4999	Other Federal Sources (except 4810)		2,687	2,200	2,200
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSURING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		2,500	2,500	
	Fund Balance to Reduce Taxes		94,540	97,415	
	Total Estimated Revenue & Credits		161,160	165,356	65,191

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	1,741,953	1,800,619	1,800,619
Special Warrant Articles Recommended (from page 4)		39,700	39,700
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	1,741,953	1,840,319	1,840,319
Less: Amount of Estimated Revenues & Credits (from above)	165,356	65,191	65,191
Less: Amount of Statewide Enhanced Education Tax/Grant	437,599	437,599	437,599
Estimated Amount of Local Taxes to be Raised For Education	1,138,998	1,337,529	1,337,529

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

Grade 7 - 17 Students

Barber, Danielle
Beaudet, Zachery
Cedrone, Angelo
Droney, Brendan
Droney, Dustin
Fitts, Amber
Goumillout, Andrew
Henry, Brandon
Jameson, Jacob
Keyser, Myles
Laughy, Siobhan
Mahurin, Hannah
Morrill, Saydee
Pelletier, Dennis
Rousseau, Lauren
Selig, Alexander
Stone, Matthew

Grade 8 - 16 Students

Bean, Tucker
Cross, Brice
Cummings, Brianna
DeRoche, Natausha
Emerson, Haley
Gardner, Ian
Jenkinson, Brentt
Laliberte, Katelyn
McClean, Michael
Perry, Travis
Pickowicz, Brian
Plante, Megan
Porch, Danielle
Smith, Connor
Stone, Zachery
Wilson, Isaac

Grade 9 - 17 Students

Ball, Miranda
Bartenstein, Daniel
Cedrone, Ashlynn
Cross, Eric
Hazelton, John
Hazelton, Laura
Henry, Marc
Jewell, Erika
Labombard, Lisa
Marceau, Shelby
McIntire, Logan
Mitchell, Nichole
Moses, Tyler

Pike, Jeremiah
Reed, Jacob
Rousseau, Nick
Stone, Michael
Streeter, Katrina

Grade 10 - 17 Students

Batchelder, Ashley
Blanchard, Charlie
Clark, Sean
Colvin, Kyle
Curtis, Kayla
Denningham, Lindsey
Droney, Kristin
Gardner, Katherine
Gauthier, Tyler
Gould, Jamie
Hopkins, Justin
Marceau, Branden
Peaslee, Melissa
Pelletier, Rosemary
Pinciario, Heather
Vincent, Danielle
Ward, Karissa

Grade 11 - 11 Students

Burbank, Spencer
Cummings, David
Farris, Brantley
Groesser, Danielle
Hazelton, Tim
Jameson, Kayla
Kelly, Melissa
Mason, Christopher
Pabst, Lindsey
Pickowicz, John
Tyrrel, Jonathan

Grade 12- 9 Students

Colvin, James
Jenkinson, Brian
Jordan, Sarah
Pinciario, Caitlin
Roberts, Katie
Rousseau, Corey
Sanville, Joseph
Sylvestre, Marissa
Tousignant, Justin

Notes

Notes

Town of Hill, NH
30 Crescent Street
Hill, NH 03243

BOOK RATE

To:

UNH Library
18 Library Way
Durham NH 03824-3592