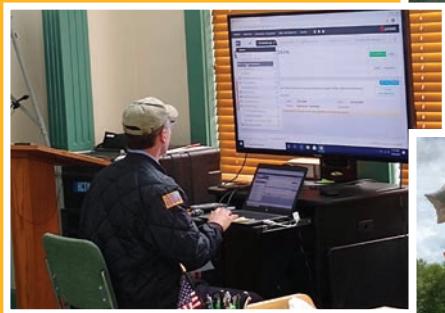
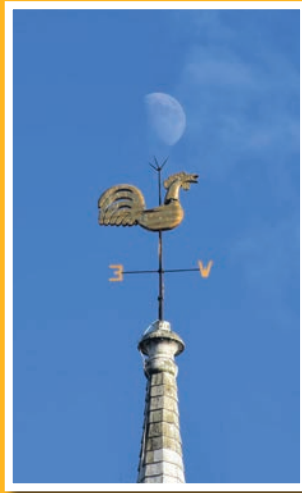


TOWN OF HAMPSTEAD

2020 ANNUAL REPORT



DEDICATION



John Sedensky

John was a resident of Hampstead for more than 40 years. He and his wife Beverly's first home was on Sunset Lake later moving to Wash Pond Road. He loved the lake where he spent a good deal of his time fishing and boating with his children and grandchildren. If you were lucky you might have caught John and Beverly paddle boating on the lake.

John served as our State Representative to the General Court of NH from 2008 to 2014. As such he was a member of the Labor, Industrial and Rehabilitative Service Committee, and the Special Committee on Public Employee Pension Reform. He was very involved in the Town as a member of St. Anne Parish Finance Committee, the Knights of Columbus and the VFW Post 11254.

John served in the Army with the 4th infantry as a Staff Sergeant during the Korean War. After his service to his country, he continued his schooling. He received his BS in Business from Quinnipiac College, his Masters and PhD in Education at LaSalle University, and a Master in Business at Princeton University.

John was the owner and operator of Sedensky Financial Service in Malden Mass. From 1986 to 1991, Most recently he served as the Dean of the Business Department at Newbury College, and Professor of Accounting until his retirement.

We lost John on December 26, 2020. He was an asset to the Town of Hampstead. He will be greatly missed.

ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT / TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2020

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2020

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

HAMPSTEAD STRONG

Emergency Operations Center Opens
“Flatten the curve”
Telecommuting
Remote learning/hybrid learning
Easter Bunny Parade
Unicorn visits
“Limit one per family”
Toilet paper shortage
“Six feet social distancing”, waiting lines extending outside stores
Exit and enter arrows in store aisles
New Hampshire beaches closed
Hiking the Hampstead trail system
Swap Shop opens at the Transfer Station
Town Boards, Committee/Commission meetings held in person and/or online
Houses of worship closed with services online
Birthday Parades throughout Town
Teddy Bear hunt
High School graduation parade
Drive-thru food collection at St. Anne Parish
Vegetable and flower gardens flourish
Concert series at Meetinghouse Park
Hot Wheels parade
Ringing of the Paul Revere, Jr. bell - in honor of Independence Day
Dance recitals and church services held on the bandstand
Summer Recreation program
Outdoor movie nights at Meetinghouse Park
Chair Yoga and Petting Zoo at the Library
Town/Primary /Presidential elections held in person with social distancing
Outdoor dining
Scarecrow displays around town
Turkey Trot organized by the Recreation Commission
Senior Holiday Dinner drive-thru prepared by the Recreation Commission and volunteers
Pop-up shops
Lights of Hope Luminaries
Christmas Parade
Hampstead Holiday House (Christmas lights) Hunt
Toys for Tots – generous donations by Hampstead residents
No mask – one mask – layered masks ???
Registering for COVID-19 Vaccines

Thank you Hampstead residents

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| | |
|----------------|------------|
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MUNICIPAL INFORMATION

Population 2010 Census - 9022
Churches in Hampstead - Five

Area - 14 sq. miles
Roads - 70 linear miles

Schools:

Hampstead Central School, 21 Emerson Ave. 329-6326
Hampstead Middle School, 28 School St. 329-6743
High School - Pinkerton Academy, Derry, NH 437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency
329-6006

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.
For questions please call Pinard at: (603) 623-7933

PLEASE RECYCLE

HAMPSTEAD TOWN OFFICE

11 MAIN STREET, HAMPSTEAD NH 03841

HOURS OF OPERATION

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

Planning Board - Monday through Friday 8:00 a.m. -12:00 p.m.

EXTENDED HOURS FOR THE FOLLOWING DEPARTMENTS:

The Town Clerk/Tax Collector's office opens at 7:00 a.m. every morning

Additional information regarding the town may be found on the following
website: www.hampsteadnh.us

2020 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectmen

Sean P. Murphy, Chrm 2023
 Chad Bennett 2021
 Joseph Guthrie 2022

Chief of Police

Joseph Beaudoin Jr. 2021

Town Clerk-Tax Collector

Patricia Curran 2023

Treasurer

Leslie Riemitis 2023

Planning Board

Stephen Wentworth, Chrm 2021
 Charles Ashford 2022
 Paul Carideo 2021
 William R. Clark 2023
 Michael A. Hanides 2023
 Robert Villella 2022
 Susan J. Hastings, alternate 2022
 Dean Howard, Jr, alternate 2022
 Thomas Riha, alternate 2021
 Chad Bennett, alternate Ex-Officio 2021
 Sean Murphy, Ex-Officio ----

Budget Committee

Timothy Lovell, Chrm 2021
 Steven Bookless, resigned 2022
 Carol Cipriano 2023
 Charles Fernandes, appointed 2021
 Lauren Muise, appointed 2021

Trustees of the Cemeteries

Terry Sullivan, Chrm 2023
 Kristopher Emerson, appointed 2021
 Gerald Mackey, resigned 2021
 Stephen Wentworth 2022

Library Trustees

Natalie Gallo, Chrm 2023
 Charlene Flaherty 2021
 Veronica Shelley 2022
 Charles Fernandes, alternate 2021
 Theresa McTammany, alternate 2021
 Brian Vass, alternate 2021

Trustees of the Trust Funds

Gustav Khambatta, Chrm 2023
 Kristina George 2021
 Maria Kuhl 2022

ELECTED FOR TWO YEARS

Moderator

Neil Reardon 2022

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm 2024
 Angeline Gorham 2022
 Donna Judge 2026

APPOINTED BY SELECTMEN

Administrative Assistant

Sarah Theriault ----

ADA Coordinator

Sarah Theriault ----

Animal Control

Maura Wentworth 2021
 Thomas Wilson-Frascone, assistant ----

Assessor

Municipal Resources, Inc. ----

Board of Adjustment

Geoffrey Dowd, Chrm 2023
 Dale Blaine 2020
 William R. Clark 2022
 Henry Riehl 2021
 Proctor Wentworth 2022
 Neil Emerson, alternate 2021
 Karen Hanides, alternate 2022

Building Inspector

Kristopher Emerson ----
 Michael DiBartolomeo, Assistant ----

Cable TV Advisory Board

Clayton Shaw, Chrm 2021
 Regina Birdsell 2021
 Natalie Gallo 2023
 Theodore Kostandin 2023
 Anthony Leocho 2021
 Howie Lyhte 2021

2020 TOWN OFFICERS

Cable Station Manager

Bianca Nicolosi

Code Enforcement

Kristopher Emerson
Phil Boisvert, Assistant

Code of Ethics Committee

Ellen Edwards, Chrm
Kathleen Costa
Nicholas Maselli

2023
2021
2021

Communication Committee

Debra Della Selva
Suzanne Finocchiaro, resigned
Matthew Gillette
Jodi Lacasse
Denise Meyer

2023
2022
2023
2022
2021

Conservation Commission

Timothy Lovell, Chrm
David Treat, Vice Chrm
Brent Ebner
Neil Reardon
Steve Ungerer
Neil Lynch, alternate
James Wilkinson, alternate

2022
2021
2022
2023
2023
2023
2023

Dam Committee

Michael Carrier, Fire Chief
Joseph A. Beaudoin Jr., Police Chief
Jon Worthen, Road Agent
James Mize

2023

Electrical Inspector

Anthony Ieule
Michael J. DiBartolomeo, Assistant

Emergency Management Coordinator

Chris Dane, resigned
Michael Carrier, appointed

Fire Department

Michael Carrier, Chief

2021

Friends of Ordway Park

Julia Forbes, Chrm
Jacqueline Dimando
Joseph Guthrie
Marge Fernandes
Meghan Fernandes

2023
2021
2022
2021
2022

Groundwater Resource Committee

Carl Cote
James McHale
Kenneth Richards
Leonard Sarapas, resigned
Ben Schmitz, resigned
Stephanie Spyvee
David Treat
Sheila Nolan, alternate
Leslie Riemitis, alternate, resigned

2021
2022
2022
2021
2023
2023
2021
2023
2022

Health Officer

Kristopher Emerson
Jon Worthen, Deputy

2023
2023

Hearings Officer

Lynne Blaisdell

Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief
Daniel Brickett
Michael Carrier, Fire Chief
Dean Howard, Jr.
Jon Worthen

2021

Historic District Commission/ Heritage Commission

Robert Morris, Chrm
Walter Hastings
John Kelley
Joseph Passanise
Carolyn Rockwell
Debra Soucy, resigned
Joseph Guthrie, Ex-Officio

2022
2023
2021
2021
2022
2020

Human Services

Community Health Services

Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief
Michael Carrier, Fire Chief
Chris Dane
Debra Soucy
Sarah Theriault
Kate Thomas
Jon Worthen, Road Agent

2023
2022
2023
2021
2023
2022

Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm
John Skidmore

2022
2021

Plumbing Inspector

Michael K. Hartnett

2020 TOWN OFFICERS

Recycling and Waste Disposal Committee

Ellen Cabral, Chrm 2023
 Carol Cipriano 2022
 Reinhild Davis 2023
 Chris Kowalski 2022
 Robert Nugent 2021
 Proctor Wentworth 2022

Recreation Director

Angela Ingraham ----

Recreation Commission

Matthew Johnson, Chrm 2023
 Sara Arroyo 2021
 Kim Colbert 2021
 Melissa Denton 2019
 Erin Pellegrini 2020
 Liza Snyder, resigned 2021

Road Agent

Jon Worthen

Scenic By Way Committee

Tina Harrington ----
 Robert Morris ----

Seniors Committee

Alfred Cipriano 2022
 Carol Cipriano 2022
 Jacqueline Dimando 2021
 Joseph Guthrie 2023
 Emily Reschberger 2021

Rockingham Planning Commission

Alan Davis 2021
 Susan Hastings 2022

Rockingham Planning Commission - TAC

William R. Clark 2021

Sexton/ Maintenance Supervisor

Steven Harms ----

Shelter Manager

Sabrina Londrigan, resigned ----

Town Historian

Robert Morris ----

SELECTMEN'S REPORT



SELECTMEN'S REPORT

2020 was a year that presented The Town of Hampstead with wonderful experiences and challenges that we've never seen before with the global pandemic of Covid -19. With our children learning remotely and many of us having to work from home, those challenges have been ever changing and brought us to a "new normal" of social distancing and face coverings. Our town has been successful in making changes to our processes to be able to continue to service our citizens. The Board would like to thank our citizens for their patience and understanding, as well as doing their part to help to "stop the spread" during this pandemic. Our exposure as a town has been limited due to these efforts. The Board would also like to thank the employees of the Town of Hampstead for their continued hard work and dedication to the town, while putting themselves at risk to provide services, especially to those first responders who did not have the option to work from home. Thank you all!

The Fire department continued providing 24-hour coverage, that began in July 2015. This coverage has made quicker response times to emergencies within our community possible. They also took delivery of the new Engine on November 13th, which allowed us to retire a 30 year old engine. The Police department welcomed our new Deputy Chief Robert Kelley who has worked up the ranks in the department over the years from a Patrolman, Detective, Sergeant, to now Deputy Chief. Congratulations! We also had two officers leave to pursue their careers elsewhere. The department has worked hard to fill those positions and cover those shifts to ensure the safety of our town. We have hired 2 officers who will start at the end of January. The Highway department continued with their paving and road improvements over the summer and fall.

The 8th Annual Turkey Trot on Thanksgiving Day morning was accompanied by rain this year. At least it did not snow!

The Christmas parade this past December was a mobile rally throughout town. It was special for all.

The Hampstead Public Library continued to provide its many services despite the challenges of Covid. We encourage all residents to contact the Library to enjoy the many events and resources they have available.

SELECTMEN'S REPORT

The Board of Selectmen wish to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to thank, the employees for all that they do, whose dedication to the town is experienced by all residents of Hampstead.

As 2020 has come to a close and we move into the future, we encourage all members of the community to be involved in Hampstead, in any capacity you can, to help ensure Hampstead will continue to be one of the best places to live. With that sentiment in mind, one of the town buildings that will need to be addressed in the upcoming years will be the Memorial Gymnasium. This building has served our community well in many capacities over the years. While we have been able to keep it in a condition that is still being utilized by our community today, a plan for the replacement of this building will need to be devised in the near future. The Planning Board along with the Board of Selectman are in the process of developing a Capital Improvement Plan, so we can be proactive in the maintenance and replacement of the town and school facilities.

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 9th, 2021. The polls will be open from 8 AM to 8 PM.

Sincerely,

Sean P. Murphy
Board of Selectman-Chairman



Left to right: Joe Guthrie, Selectman, Sean Murphy, Chairman and Chad Bennett, Selectman



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2020

Town Clerk signature and title

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

Grid of ballot sections for various offices: FOR SELECTMAN, FOR TOWN CLERK-TAX COLLECTOR, FOR TREASURER, FOR MODERATOR, FOR TRUSTEE OF THE CEMETERIES, FOR LIBRARY TRUSTEE, FOR TRUSTEE OF THE TRUST FUNDS, FOR SUPERVISOR OF THE CHECKLIST, FOR BUDGET COMMITTEE, FOR PLANNING BOARD. Each section includes candidate names, vote counts, and checkboxes.

ARTICLES

Articles section with four numbered questions regarding zoning ordinances and their corresponding YES/NO vote counts.

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

| | | |
|---|--|----------------------|
| <p>5. To see if the Town will vote to raise and appropriate the sum of \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) for the purpose of financing the construction of an addition and renovation of the Fire Station and equipping same and to authorize the issuance of bonds or notes of not more than \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorized the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds, and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; and 4) take any other action or pass any other vote relative thereto. 3/5 ballot vote required.</p> | <p>YES <input type="radio"/> NO <input checked="" type="radio"/></p> | <p>746 871</p> |
| <p>Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0 (advisory only)</p> | | |
| <p>6. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,358,576 (Seven Million Three Hundred Fifty Eight Thousand Five Hundred Seventy Six Dollars). Should this article be defeated, the default budget shall be \$7,134,548 (Seven Million One Hundred Thirty Four Thousand Five Hundred Forty Eight Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>937 669</p> |
| <p>Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0 (advisory only)</p> | | |
| <p>7. To see if the Town will vote to increase the size of the Board of Library Trustees from three (3) to five (5) members in accordance with RSA 202-A:6. If the Town votes to enlarge the board to five (5) members, at the annual Town election following the establishment of the two new officers, the Town shall elect one member for a three-year term and one member for a two – year term. Thereafter, each member shall serve a three year term.</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>1,093 498</p> |
| <p>Recommended by the Board of Selectmen 3-0</p> | | |
| <p>8. Are you in favor of increasing the Board of Selectmen to Five (5) Members? (By Petition)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>907 668</p> |
| <p>NOT Recommended by the Board of Selectmen 1-2</p> | | |
| <p>9. To see if the Town will vote pursuant to RSA 669:17-b to rescind the vote of the Town Meeting to elect a part-time police chief, and instead have a the part-time police chief appointed by the Board of Selectmen under the provisions of RSA 105:1. If this article is adopted by Town Meeting the current elected part-time police chief will continue in his position until March 2021, at which time the Board of Selectmen will appoint a police chief.</p> | <p>YES <input type="radio"/> NO <input checked="" type="radio"/></p> | <p>294 1,313</p> |
| <p>Recommended by the Board of Selectmen 2-1</p> | | |
| <p>10. To see if the Town will vote under the provisions of RSA 41:26-e to change the town treasurer from an elected position to an appointed position. The appointment shall be made under the provisions of RSA 669:17-d by the Board of Selectmen in writing and shall include the compensation to be paid. If this article is adopted by Town Meeting, the person holding the elected office shall continue to hold such office until March 2021 at which time the Selectmen shall appoint a town treasurer.</p> | <p>YES <input type="radio"/> NO <input checked="" type="radio"/></p> | <p>479 1,116</p> |
| <p>Recommended by the Board of Selectmen 3-0</p> | | |
| <p>11. To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>1,067 543</p> |
| <p>Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 2-1</p> | | |
| <p>12. To see if the Town will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to the Vic Geary Center.</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>955 639</p> |
| <p>Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 3-0 (advisory only)</p> | | |
| <p>13. To see if the Town will vote to raise and appropriate the sum of \$1,600 (One Thousand Six Hundred Dollars) for Lamprey Health Center.</p> | <p>YES <input type="radio"/> NO <input checked="" type="radio"/></p> | <p>751 842</p> |
| <p>Recommended by the Board of Selectmen 3-0 NOT Recommended by the Budget Committee 0-3 (advisory only)</p> | | |
| <p>14. To see if the Town will vote to raise and appropriate the sum of \$7,200 (Seven Thousand Two Hundred Dollars) for Center for Life Management.</p> | <p>YES <input type="radio"/> NO <input checked="" type="radio"/></p> | <p>675 920</p> |
| <p>Recommended by the Board of Selectmen 3-0 NOT Recommended by the Budget Committee 0-3 (advisory only)</p> | | |
| <p>15. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Family Promises.</p> | <p>YES <input type="radio"/> NO <input checked="" type="radio"/></p> | <p>627 955</p> |
| <p>Recommended by the Board of Selectmen 3-0 NOT Recommended by the Budget Committee 0-3 (advisory only)</p> | | |
| <p align="center">GO TO NEXT BALLOT AND CONTINUE VOTING</p> | | |



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2020

Patricia A. Linn
TOWN CLERK

ARTICLES CONTINUED

16. To see if the Town will vote to raise and appropriate the sum of \$8,657 (Eight Thousand Six Hundred Fifty Seven Dollars) for Southern Rockingham Coalition for Healthy Youth.

YES [filled circle]
NO [empty circle]

902
706

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

17. To see if the Town will vote to rescind the 1978 Solar energy exemption and to adopt the provisions of RSA 72:62 to provide an exemption from the assessed value for property tax purposes for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61. The exemption shall not exceed the amount equal to the assessed value of said energy system.

YES [filled circle]
NO [empty circle]

1,077
490

Recommended by the Board of Selectmen 3-0

18. To see if the Town will vote pursuant to RSA 72:39-b to modify the elderly exemptions qualifications from a net income of not more than \$32,500 to \$35,000, or if married, from a combined net income of not more than \$40,000 to \$50,000 and assets not in excess of \$100,000; and to modify the elderly exemption based on the assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years of age from \$125,000 to \$150,000; for a person 75 years of age up to 80 years of age from \$150,000 to \$200,000; and for a person 80 years of age or older from \$200,000 to \$230,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years.

YES [filled circle]
NO [empty circle]

1,306
313

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

19. To see if the Town will vote pursuant to RSA 72:37-b to modify the exemption for the disabled qualifications from a net income of not more than \$32,500 to \$35,000 or if married, from a combined net income of not more than \$40,000 to \$50,000 and assets not in excess of \$100,000 and has been a New Hampshire resident for at least 5 years.

YES [filled circle]
NO [empty circle]

1,298
310

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

20. To see if the Town will vote to increase the existing "All Veterans' Tax Credit" from \$500 per year to \$750 per year.

YES [filled circle]
NO [empty circle]

1,452
186

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

21. To see if the Town will vote to adopt a Blasting Ordinance pursuant to RSA 31:39.

YES [filled circle]
NO [empty circle]

1,260
271

Recommended by the Board of Selectmen 3-0

22. To see if the town will freeze the school portion of town property tax to property owners over the age of 65 years. Thereby keeping the future school portion of the property tax, payable by a property owner, to that applicable at the age of 65 years. This will eliminate escalation of the school portion of taxes for those on fixed incomes. This is similar to other municipalities in the USA. (by petition)

YES [empty circle]
NO [filled circle]

760
849

NOT Recommended by the Board of Selectmen 0-3

23. To see if the Town will vote to affirm the "conservation easement" placed on Map 16/Lot3 near Nelson Ave, Map 16/Lot 26 off Hadley Road, Map 16/Lot 31 near the end of Country Road, and Map 17/Lot 48 along Kelley Brook near Evergreen Drive by vote on Article 23 of the 1999 Hampstead Town Meeting, and to prohibit the Board of Selectmen and the Conservation Commission from entering into or negotiating any long-term lease or related agreement to construct a telecommunication tower. (by petition)

YES [filled circle]
NO [empty circle]

1,262
313

Recommended by the Board of Selectmen 3-0

24. To see if the town will vote to establish a Cemetery Expansion Expendable Trust Fund pursuant to RSA 31:19-a and RSA 289:2-a, allowing all future proceeds received from the sale of cemetery lots and columbarium in Hampstead cemeteries and any interest gained thereon, for the maintenance and expansion of cemeteries; 30% of Burial Funds to go to Perpetual Care Fund 70% to Expansion Funds and, further to name the Cemetery Trustee as agents to expend from this fund.

YES [filled circle]
NO [empty circle]

1,097
483

Recommended by the selectmen 3-0

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Total Registered Voters 6,240 Ballots Cast 1,668

MARRIAGES & BIRTHS

Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2020

| <u>Date of Marriage</u> | <u>Person A</u> | <u>Residence at Time of Marriage</u> | <u>Person B</u> | <u>Residence at Time of Marriage</u> |
|-------------------------|------------------------|--------------------------------------|---------------------|--------------------------------------|
| March 12 | Matthew J. Adamo | East Hampstead, NH | Deandra R. Cora | E. Hampstead, NH |
| April 19 | Michael A. Licata | Hampstead, NH | Alicia M. Sharpe | Sandown, NH |
| May 16 | Lindsey V. Raunikaitis | Hampstead, NH | Patrick J. Galvin | Hampstead, NH |
| May 16 | Michael D. Harris | Hampstead, NH | Kaylee E. Elliott | Dover, NH |
| May 23 | Dayna R. Ford | Hampstead, NH | Max B. Radbill | Framingham, MA |
| May 30 | Jason J. Mulhall | Hampstead, NH | Lindsey M. Schmitz | Hampstead, NH |
| June 26 | Jacob M. Cuomo | Hampstead, NH | Noelle A. Messner | Hampstead, NH |
| July 7 | Maria L. Albert | Hampstead, NH | David R. Somers | Hampstead, NH |
| July 18 | Sandra L. Gaudette | Hampstead, NH | Jeffrey P. Vaas | Hampstead, NH |
| August 1 | Emanuel Listro | Hampstead, NH | Nancy L. Kennedy | Hampstead, NH |
| August 8 | Ethan D. Morris | Hampstead, NH | Stephanie D. Plumer | Raymond, NH |
| August 22 | Michelle E. D'Amboise | East Hampstead, NH | Brandon S. Davini | East Hampstead |
| Sept. 12 | Victoria C. Kuhn | East Hampstead, NH | Neil D. Ravin | East Hampstead |
| Sept. 26 | Kathryn A. Mears | East Hampstead, NH | Brian D. Shaw | East Hampstead |
| October 3 | Benjamin P. Offord | Sandown, NH | Emma K. Herold | Hampstead, NH |
| October 4 | Samantha J. Potter | Chester, NH | Brendon T. Marotte | Hampstead, NH |
| October 19 | Diane M. Stone | East Hampstead, NH | David R. Swanton | E. Hampstead, NH |
| October 24 | Meghan M. Hickey | Hampstead, NH | Paul J. Stocks, Jr. | Hampstead, NH |
| November 7 | Michael J. Kehoe | Somersworth, NH | Laura A. Londrigan | Hampstead, NH |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

Births Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2020

| <u>Date of Birth</u> | <u>Place of Birth</u> | <u>Name of Child</u> | <u>Name of Father/Partner</u> | <u>Name of Mother</u> |
|----------------------|-----------------------|---------------------------|-------------------------------|-----------------------|
| January 8 | Manchester, NH | Ethan Patrick Costello | David Costello | Katherine Costello |
| March 26 | Exeter, NH | Haven Ella Gomes | Brian Gomes | Tayla Gomes |
| March 30 | Derry, NH | Kai Stephen Mitchell | Alexander Mitchell | Emily Baker |
| March 30 | Salem, NH | Reagan Millie Duquette | Timothy Duquette | Calynn Duquette |
| May 30 | Salem, NH | Caleb Lee Kopac | Christopher Kopac | Sara Kopac |
| June 22 | Manchester, NH | Emmery Cove Rochefort | Kyle Rochefort | Sarah Rochefort |
| June 26 | Manchester, NH | Quinn Harper Ashman | Michael Ashman | Cara Ashman |
| June 29 | Manchester, NH | Finley Kaye Martin | Mark Martin | Jessica Martin |
| July 3 | Manchester, NH | Anna Elizabeth Robitaille | Justin Robitaille | Alyssa Robitaille |
| July 6 | Manchester, NH | Lila Sage Melanson | Stephen Melanson | Hannah Melanson |
| July 27 | Derry, NH | Leo James Paul | Kevin Paul | Stephanie McPhee |
| August 21 | Nashua, NH | Kellan Marcus Wells | Marcus Wells | Christina Wells |
| December 8 | Manchester, NH | Savannah Eleanor George | David George | Danielle George |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2020

| Date of Death | Place of Death | Name of Deceased | Name of Father | Maiden Name of Mother |
|---------------|----------------|------------------------------|------------------------|-----------------------|
| January 23 | Hampstead | Robert Joseph Jones | Joseph Jones | Anita Michaud |
| January 25 | Derry | Allen F. Demarco | James Demarco | Beulah Silloway |
| January 31 | Hampstead | Mary Patricia Smith | Anton Waitkevitch | Anna Boda |
| February 1 | Salem | Violet Demarco | Thomas Bowyer | Elizabeth Noble |
| February 9 | Portsmouth | David J. Baillargeon | August Baillargeon | Jaqueline Michaud |
| February 16 | East Hampstead | Armand J. Gosselin, Sr. | Arthur Gosselin | Loretta Unknown |
| February 19 | Derry | Edward J. Heitzman | Cornelius Heitzman | Henrietta Nock |
| February 20 | Hampstead | Simon D. Ackerman | Simon Ackerman | Pamela Busa |
| March 15 | Hampstead | Kaare Hedeman Klevjer | Hedeman Klevjer | Randi Olsen |
| March 22 | Derry | David Laurence Reynolds, Sr. | Laurence Reynolds | Clara Carter |
| March 28 | Derry | Harriett Mary Sullivan | Edward Leavy | Harriett Brennan |
| April 5 | East Hampstead | Zygmunt Julius Zybert, Jr. | Zygmunt Zybert | Frances Racki |
| April 15 | Hampstead | Albert Richard Bourgoin | Alfred Bourgoin | Ida Forzese |
| April 21 | Hampstead | Delight Reese | Charles Harmon | Dorothy Mossman |
| May 1 | Derry | Thyra A. Delisle | Warren Webster | Jacqueline Cox |
| May 4 | Exeter | Joseph Glenn Jesso | Joseph Jesso | Ethel Fravel |
| May 5 | Hampstead | Kevin Michael Bartolotta | Joseph Bartolotta, Sr. | Mary Healey |
| May 6 | Manchester | Robert Francis Walsh | Walter Walsh | Elizabeth Curtin |
| May 9 | Derry | Paul Simonetti | James Simonetti | Agnes Kenny |
| May 9 | Hampstead | John Edward O'Connor | John O'Connor | Katherine Sheehan |
| May 17 | Portsmouth | Douglas Phillip Crooker | Joseph Crooker | Verlie Merrill |
| May 21 | Derry | Robert Warren Lavallee, Jr. | Robert Lavallee | Almie Paquette |
| May 21 | East Hampstead | Betsy Marie Langlois | Leroy Ross | Tamam George |
| June 2 | Derry | Ann Bixby Broad | Wes Averill | Gerladine Bixby |
| June 29 | Hampstead | Melinda CW Daniels | John Daniels | Charline Hopkins |
| July 1 | Hampstead | Birgit Maria Johnson | Gustav Persson | Karin Forsberg |
| August 8 | Hampstead | Daniel Joseph Mitchell | John Mitchell, Jr. | Claire Sullivan |
| August 18 | Hampstead | Barbara Marie McGlew | Robert Slade | Christa Holschen |
| August 30 | Hampstead | Tina Louise Dinsmore | Salvatore Tagliamonte | Mina Percuoco |
| September 8 | Hampstead | Richard Joseph Selfridge | Joseph Selfridge | Doris Trepanier |
| September 9 | Hampstead | Willa Patricia Mesa | Cesar Canals Lugo | Aletha Copenhaver |
| September 21 | Hampstead | Frank William Bemis | Richard Poirier | Beverly Bemis |
| September 23 | Hampstead | Peter L. Ardagna | Peter Ardagna | Anne O'Meara |
| September 29 | Hampstead | Fatemah Maneshi | Hossain Maneshi | Robab Maneshi |
| October 1 | East Hampstead | Ronald S. Drotos | John Drotos | Regina Wojtalik |
| October 11 | East Hampstead | John Joseph Fyfe | William Fyfe | Geraldine Moore |
| October 17 | Kingston | Cheryl Ann Belisle | Alfred Deberardinis | June Calnan |
| October 18 | Hampstead | Steven R. Hutchins | Arland Hutchins | Eleanor Bertolaccini |
| October 20 | Hampstead | Ann Marie Holland | Joseph Green | Winifred Cornwell |
| October 22 | Hampstead | Richard E. Kneeland | Elmer Kneeland | Harriet Page |
| October 22 | Hampstead | Thomas Carl Jensen | Carl Jensen | Ruth Akin |
| October 28 | Salem | Robert Erwin Cleaves | Forest Cleaves | Ruth Huff |

DEATHS

| | | | | |
|-------------|----------------|---|-----------------------|--------------------|
| November 17 | Hampstead | Sebastian L. Pedi Gregory Vernon Clinton Taylor | Luigi Pedi | Marianna Bucchieri |
| November 18 | East Hampstead | | Martin Taylor | Beverly Russ |
| December 1 | Fremont | Clarence C. Putney | Lewis Putney | Hilda Whelpley |
| December 9 | Hampstead | Joan F. Charest | Emil Khoury | Frances Goff |
| December 24 | Merrimack | John Conlon McAndrews | Bartholomew McAndrews | Norma Conlon |
| December 24 | Rochester | Wilfred John Wilkins | Alexander Wilkins | Dorothy Martel |
| December 26 | Hampstead | John Brien Sedensky | Stephen Sedensky | Margaret O'Brien |
| December 28 | East Hampstead | Mary Ann Rice | Frank Maslin | Lena Papile |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

2020 SCHEDULE OF TOWN BUILDINGS

| <u>Map/Lot</u> | <u>Building</u> | <u>Valuation</u> |
|---|---|--------------------------|
| 6/104 | Library | \$ 2,314,100 |
| 7/10 | Highway Dept. | 334,900 |
| 7/10 | Police Station | 626,100 |
| 7/47 | Town Office, Civic Club, Olde Meeting House | 2,043,700 |
| 7/62 | Memorial Gym | 491,700 |
| 7/102 | Central Fire Station | 1,097,800 |
| 8/242 | Historic Museum | 310,700 |
| 18/140 | East Hampstead Fire Station | 209,400 |
| | TOTAL: | \$ 7,428,400 |
| 7/87 | Central School | 5,082,600 |
| 8/104 | Middle School | 8,607,000 |
| | TOTAL: | \$ 13,689,600 |
| PARKS, PLAYGROUNDS, BALLFIELDS | | |
| 1/37 | Depot Road ballfields | 315,200 |
| 1/46 | Ordway Park | 273,500 |
| 3/126 | Holiday Lane ballfields | 267,000 |
| 7/46 | West Road playground | 150,400 |
| 7/47 | Meetinghouse Park & fields | 172,900 |
| 19/140 | Jack Wood fields | 40,100 |
| | TOTAL | \$ 1,219,100 |
| | TOWN LAND and Auxiliary Improvements | \$ 8,112,844 |
| | <u>TOTAL TOWN LAND & BUILDINGS: 2020</u> | \$ 30,449,944 |

2020 TAX RATE CALCULATION



New Hampshire
Department of
Revenue
Administration

| |
|-------------------------------|
| 2020 \$21.55 |
|-------------------------------|

Tax Rate Breakdown Hampstead

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|-----------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$3,824,086 | \$1,331,881,653 | \$2.87 |
| County | \$1,161,611 | \$1,331,881,653 | \$0.87 |
| Local Education | \$21,157,854 | \$1,331,881,653 | \$15.89 |
| State Education | \$2,530,859 | \$1,317,486,553 | \$1.92 |
| Total | \$28,674,410 | | \$21.55 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$28,674,410 |
| War Service Credits | (\$377,750) |
| Village District Tax Effort | |
| Total Property Tax Commitment | \$28,296,660 |

| | |
|--|-----------|
|  James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/6/2020 |
|--|-----------|

TREASURER'S GENERAL FUND REPORT

General Fund Report 2020

| | | |
|--|-----------|----------------------|
| TD Bank General Fund | \$ | 8,354,728.29 |
| NH Public Deposit Invest. | \$ | 159,785.56 |
| TD Bank - Town Clerk Souvenirs | \$ | 4,970.19 |
| TD Bank - Payroll Account | \$ | (3,266.18) |
| Citizens Bank | \$ | 12,648.59 |
| People's United Bank | \$ | 98,480.85 |
| People's United Bank Tax Collector Credit Card | \$ | 361,343.17 |
| People's United Bank- Sweep Account | \$ | 82,390.00 |
| TD Bank Other Revenue | \$ | 1,035,680.15 |
| TD Bank Town Clerk Account | \$ | 373,398.76 |
| TD Bank Other Revenue Safety | \$ | 142,679.30 |
| TOTAL CASH GENERAL FUND | \$ | 10,622,838.68 |
| Property Tax Current Year | \$ | 27,520,042.60 |
| Property Tax Prior Year | \$ | 547,265.86 |
| Property Tax Lien 1st Previous Year | \$ | 38,652.02 |
| Property Lien Other - Other Prior | \$ | 118,662.14 |
| Yield Tax Current Year | \$ | 4,192.35 |
| Payment in Lieu of Taxes (PILOT) | \$ | 42,500.00 |
| Int/Costs. Late Prop Tax. Cur. Year | \$ | 6,682.62 |
| Int/Cost Late Prop. Tax Prev. | \$ | 15,889.73 |
| Int/Cost Tax Lien Previous Year | \$ | 1,239.35 |
| Int/Costs Tax Lien Other And Prior | \$ | 27,258.56 |
| Yield Tax Interest | \$ | 0.10 |
| TOTAL PROPERTY TAXES | \$ | 28,322,385.33 |
| Auto & Boat Permits | \$ | 2,132,708.96 |
| Building Permits- New Homes | \$ | 41,555.75 |
| Building Permits-Additions | \$ | 37,104.30 |
| Building Permits-Commercial | \$ | 10,511.50 |
| Electrical | \$ | 25,035.00 |
| Heating | \$ | 5,047.00 |
| Plumbing | \$ | 21,825.00 |
| Septic Design | \$ | 7,400.00 |
| Miscellaneous | \$ | 7,325.00 |
| Dog Licenses | \$ | 14,711.00 |
| Marriage Licenses | \$ | 2,250.00 |
| Protest Fees Town Clerk | \$ | 1,575.00 |
| Town Clerk Fees | \$ | 67,645.28 |
| Cable TV Franchise Fee | \$ | 84,939.45 |
| Credit Card Convenience Fee-TC | \$ | 2,704.79 |
| Subtotal- Charges for Services | \$ | 2,462,338.03 |
| Grants Revenue | \$ | 67,378.49 |
| Covid- 19 Grants | \$ | 262,326.93 |
| Rooms and Meals Tax | \$ | 442,318.26 |
| Highway Block Grant | \$ | 201,770.10 |
| Subtotal- Grants | \$ | 973,793.78 |
| Board of Adjustment | \$ | 2,723.09 |
| Burial Fees | \$ | 12,650.00 |
| Cemetary Income-Lot Maintenance | \$ | 256.00 |

TREASURER'S GENERAL FUND REPORT

| | | |
|---------------------------------------|-----------|----------------------|
| Fire Department Miscellaneous | \$ | 8,565.75 |
| Planning Board Fees | \$ | 52,451.12 |
| Police Dept. Income- Pistol Permits | \$ | 1,230.00 |
| Police Dept. Income- Dog Fines | \$ | 50.00 |
| Police Dept. Income- Accident Report | \$ | 1,217.50 |
| Police Dept. Income- Parking Tickets | \$ | 100.00 |
| Police Dept. Income- Other | \$ | 60.00 |
| Recreation Income-Rec. Uniforms | \$ | 315.00 |
| Recreation Income-Beach Permits | \$ | 3,345.00 |
| Recreation Income- Summer Program | \$ | 1,525.00 |
| Recreation Income- Misc. Income | \$ | 250.00 |
| Memorial Gym Rental Income | \$ | 375.00 |
| Town Office Miscellaneous Income | \$ | 2,477.14 |
| Copier Fees | \$ | 1.00 |
| Dock Licenses Fees | \$ | 120.00 |
| RAWD-Transfer Station Permits | \$ | 20,170.00 |
| RAWD- Misc. Coupons- Transfer Station | \$ | 7,952.00 |
| School Officer Reimbursement | \$ | 53,315.74 |
| Subtotal- Department Income | \$ | 169,149.34 |
| Interest on Investments | \$ | 24,893.58 |
| Leased Revenue- Cell Tower | \$ | 15,993.12 |
| Other Health Ins. Reimb. | \$ | 33,998.00 |
| Other Ins. Reimbursements | \$ | 4,867.69 |
| Subtotal- Misc. Income | \$ | 79,752.39 |
| Total Revenue General Fund | \$ | 32,007,418.87 |

Respectfully Submitted

Leslie Riemitis, Treasurer

TREASURER'S REPORT - BONDS

Treasurer's Report

Cash Bond Status Report

| Project Name: | | Amount |
|----------------------------|----|-----------------|
| Engineering Fees - TD Bank | \$ | 63,529.15 |
| Jameson Bond | \$ | 4,994.60 |
| Hasago LLC Bond | \$ | 1,033.73 |
| Labrador Lane Bond | \$ | 15,015.61 |
| Merryfield Bond | \$ | 40,887.52 |
| Lewis Builders | \$ | 150,726.82 |
| Sweet Management | \$ | 90,125.10 |
| Brighton Drive | \$ | 41,396.39 |
| Richstead LLC | \$ | <u>1,047.94</u> |
| Total Bonds | \$ | 408,756.86 |

Respectfully Submitted

Leslie A Riemitis, Treasurer

CABLE ADVISORY BOARD

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Fund - Cable Advisory Board
For the Year Ended December 31, 2020

Revenues:

| | | |
|---------------------------------|-----------|-------------------|
| Cable Company - Yearly Contract | \$ | 117,682.29 |
| Interest | \$ | 236.57 |
| Total Revenues | \$ | 117,918.86 |

Expenditures:

| | | |
|-----------------------------|-----------|------------------|
| Dues & Subscriptions | \$ | 936.86 |
| Payroll Reimbursements | \$ | 29,248.51 |
| Replacement & New Equipment | \$ | 37,212.00 |
| Supplies | \$ | 4,311.41 |
| Contract Labor | \$ | 16,214.13 |
| Concerts | \$ | 1,786.43 |
| Legal | \$ | 895.00 |
| Total Expenditures | \$ | 90,604.34 |

Excess of Revenues Over(Under) Expenditures \$ 27,314.52

Beginning Balance January 1, 2020 \$ **383,969.12**

Ending Balance December 31, 2020 \$ **411,283.64**

Respectfully Submitted
Leslie A. Riemitis, Treasurer

FUND BALANCES

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Funds
For the Year Ended December 31, 2020

| | | Historic District Commission | | Recreation Revolving Fund | | Trails Fund | | Conservation Commission | | Forest Account |
|---|-----------|------------------------------------|-----------|---------------------------------|-----------|-----------------|-----------|----------------------------|-----------|-------------------|
| Revenues: | | | | | | | | | | |
| Donations | \$ | | \$ | | \$ | | \$ | | \$ | |
| Interest Income | \$ | 24.27 | \$ | | \$ | 3.38 | \$ | 262.64 | \$ | 65.31 |
| Function Rental | \$ | 400.00 | \$ | | \$ | | \$ | | \$ | |
| Summer Recreation | \$ | | \$ | | \$ | | \$ | | \$ | |
| Senior Trips | \$ | | \$ | | \$ | | \$ | | \$ | |
| Miscellaneous Revenue | \$ | | \$ | 250.00 | \$ | | \$ | | \$ | |
| Turkey Trot | \$ | | \$ | 3,871.00 | \$ | | \$ | | \$ | |
| Total Revenues | \$ | 424.27 | \$ | 4,121.00 | \$ | 3.38 | \$ | 262.64 | \$ | 65.31 |
| Expenditures: | | | | | | | | | | |
| Trail Maintenance | \$ | | \$ | | \$ | 400.00 | \$ | | \$ | |
| Land Purchases | \$ | | \$ | | \$ | | \$ | | \$ | |
| Recreation Summer Program | \$ | | \$ | 86.98 | \$ | | \$ | | \$ | |
| Recreation Other Program | \$ | | \$ | 1,204.85 | \$ | | \$ | | \$ | |
| Senior Trip | \$ | | \$ | 500.00 | \$ | | \$ | | \$ | |
| Turkey Trot | \$ | | \$ | 2,690.49 | \$ | | \$ | | \$ | |
| Dues & Subscriptions | \$ | | \$ | 285.00 | \$ | | \$ | | \$ | |
| General Supplies | \$ | | \$ | 37.46 | \$ | 516.22 | \$ | | \$ | |
| Bank Charges | \$ | | \$ | | \$ | 0.51 | \$ | | \$ | |
| Legal Fees | \$ | | \$ | | \$ | | \$ | | \$ | |
| Total Expenditures | \$ | 0.00 | \$ | 4,804.78 | \$ | 916.73 | \$ | 0.00 | \$ | 0.00 |
| Excess Revenues | \$ | | \$ | | \$ | | \$ | | \$ | |
| Over (Under) Expenditures | \$ | | \$ | | \$ | | \$ | | \$ | |
| Reimbursement | \$ | | \$ | | \$ | | \$ | | \$ | |
| Current Use | \$ | | \$ | | \$ | | \$ | | \$ | |
| Net Change in Fund Balances | \$ | 424.27 | \$ | -683.78 | \$ | -913.35 | \$ | 262.64 | \$ | 65.31 |
| Fund Balances at the Beginning of the Year | \$ | 6,181.69 | \$ | 14,605.05 | \$ | 4,990.24 | \$ | 88,908.29 | \$ | 17,173.68 |
| Fund Balances at the End of the Year | \$ | 6,605.96 | \$ | 13,921.27 | \$ | 4,076.89 | \$ | 89,170.93 | \$ | 17,238.99 |

Respectfully Submitted
Leslie A. Riemitis, Treasurer

PUBLIC SAFETY FUND

**Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Funds - Public Safety
For the Year Ended December 31, 2020**

| | Police Special Duty | OHRV Account | Police Special Fund | Other Revenue Safety |
|--|------------------------------------|-------------------------|------------------------------------|-------------------------------------|
| Revenues: | | | | |
| Special Duty Pay | \$ 280,143.50 | \$ | \$ | |
| Interest | \$ 432.51 | \$ 0.41 | \$ 9.86 | \$ 590.62 |
| Total Revenues | \$ 280,576.01 | \$ 0.41 | \$ 9.86 | \$ 590.62 |
| Expenditures: | | | | |
| Reimburse Town Special Pay | \$ 236,345.25 | \$ | \$ | |
| Equipment | \$ 8,398.55 | \$ | \$ | |
| Membership | \$ 5,000.00 | \$ | \$ | |
| Vehicles, Gas & Maintenance | \$ 11,321.62 | \$ | \$ | |
| Supplies | \$ 498.69 | \$ | \$ | |
| Bank Fees | \$ | \$ | \$ | \$ 30.00 |
| Total Expenditures | \$ 261,564.11 | \$ 0.00 | \$ 0.00 | \$ 30.00 |
| Excess of Revenue Over (Under) Expenditures | \$ 19,011.90 | \$ 0.41 | \$ 9.86 | \$ 560.62 |
| Beginning Balance January 1, 2020 | \$ 65,056.49 | \$ 109.21 | \$ 2,594.88 | \$ 142,118.68 |
| Ending Balance December 31, 2020 | \$ 84,068.39 | \$ 109.62 | \$ 2,604.74 | \$ 142,679.30 |

Respectfully Submitted
Leslie A. Riemitis, Treasurer

RECYCLING FUND

Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Funds - Recycling Fund
For the Year Ended December 31, 2020

Revenues:

| | | |
|-----------------|----|--------------|
| Kitchen Pails | \$ | 20.00 |
| Trash Bins | \$ | 300.00 |
| Compost Bins | \$ | 360.00 |
| Interest Income | \$ | <u>24.78</u> |

Total Revenues \$ **704.78**

Expenditures:

| | | |
|------------------------------|----|-------------|
| Trash Barrels | \$ | 0.00 |
| Kitchen Pails & Compost Bins | \$ | <u>0.00</u> |

Total Expenditures \$ **0.00**

Excess Revenue Over (Under) Expenditures \$ 704.78

Beginning Balance January 1, 2020 \$ **6,342.22**

Ending Balance December 31, 2020 \$ 7,047.00

Respectfully Submitted
Leslie A. Riemitis, Treasurer

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|---|----------------------|----------------------|--------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| | EXECUTIVE | | | |
| 41301 | BOARD OF SELECTMEN | | | |
| 41301-13000 | Selectmen's Salaries | \$ 10,600.00 | \$ 10,600.00 | \$ - |
| 41301-57000 | Workshops and Training | \$ 50.00 | \$ - | \$ 50.00 |
| 41301-81000 | Mileage & Expense | \$ 50.00 | \$ - | \$ 50.00 |
| 41302 | ADMINISTRATION | | | |
| 41302-11000 | Admin Assistant Salary | \$ 75,800.00 | \$ 75,866.32 | \$ (66.32) |
| 41302-11001 | Selectmen's Clerk | \$ 68,665.00 | \$ 68,275.97 | \$ 389.03 |
| 41302-34100 | Telephone | \$ 9,000.00 | \$ 8,027.53 | \$ 972.47 |
| 41302-34200 | Internet/Web Site Exp. | \$ 5,700.00 | \$ 7,016.15 | \$ (1,316.15) |
| 41302-39000 | Computer Purchased Svc | \$ 8,000.00 | \$ 9,231.29 | \$ (1,231.29) |
| 41302-43000 | Repair and Maintenance | \$ 550.00 | \$ - | \$ 550.00 |
| 41302-44000 | Photocopier Supplies & Service | \$ 1,750.00 | \$ - | \$ 1,750.00 |
| 41302-50000 | Other purchased services | \$ 500.00 | \$ 12.00 | \$ 488.00 |
| 41302-55000 | Printing Expense | \$ 1,600.00 | \$ 1,613.40 | \$ (13.40) |
| 41302-55001 | Printing Town Report | \$ 6,100.00 | \$ 6,100.00 | \$ - |
| 41302-55002 | Advertising & Recording Fees | \$ 750.00 | \$ 1,575.06 | \$ (825.06) |
| 41302-56000 | Dues and Subscriptions | \$ 9,500.00 | \$ 10,047.55 | \$ (547.55) |
| 41302-57000 | Workshops and Training | \$ 1,000.00 | \$ 325.00 | \$ 675.00 |
| 41302-61000 | General Supplies | \$ 2,000.00 | \$ 1,889.56 | \$ 110.44 |
| 41302-62500 | Postage | \$ 1,500.00 | \$ 1,335.13 | \$ 164.87 |
| 41302-62501 | Postage Meter Service | \$ 1,500.00 | \$ 1,652.70 | \$ (152.70) |
| 41302-74000 | Equipment | \$ 1,500.00 | \$ 1,435.84 | \$ 64.16 |
| 41302-81000 | Mileage & Expense | \$ 250.00 | \$ - | \$ 250.00 |
| 41302-89000 | Special Events | \$ 150.00 | \$ - | \$ 150.00 |
| | | | | |
| 41303 | MODERATOR & TOWN MEETING EXP | | | |
| 41303-12000 | Ballot Clerks | \$ 2,400.00 | \$ 4,218.80 | \$ (1,818.80) |
| 41303-13000 | Moderator Salary | \$ 600.00 | \$ 600.00 | \$ - |
| | | | | |
| 41304 | TRUSTEES OF TRUST FUNDS | | | \$ - |
| 41304-13000 | Trustee of TF Salary | \$ 300.00 | \$ 300.00 | \$ - |
| 41304-81000 | Mileage & Expense | \$ 1.00 | \$ - | \$ 1.00 |
| | Total Executive | \$ 209,816.00 | \$ 210,122.30 | \$ (306.30) |
| | | | | |
| 41401 | OFFICE OF TOWN CLERK | | | |
| 41401-11000 | Town Clerk's Office Labor | \$ 98,699.00 | \$ 99,393.68 | \$ (694.68) |
| 41401-13000 | Town Clerk Salary | \$ 37,433.00 | \$ 37,447.48 | \$ (14.48) |
| 41401-34200 | Data Processing | \$ 3,600.00 | \$ 3,364.99 | \$ 235.01 |
| 41401-43000 | Repair and Maintenance | \$ 500.00 | \$ 156.25 | \$ 343.75 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|--------------------------------------|-----------------------------|----------------------|----------------------|-----------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 41401-57000 | Workshops and Training | \$ 865.00 | \$ 20.00 | \$ 845.00 |
| 41401-59000 | Preservation of Records | \$ 150.00 | \$ 150.00 | |
| 41401-61000 | General Supplies | \$ 2,500.00 | \$ 2,554.24 | \$ (54.24) |
| 41401-62500 | Postage | \$ 4,500.00 | \$ 4,482.40 | \$ 17.60 |
| 41401-74000 | Equipment | \$ 2,500.00 | \$ 1,134.19 | \$ 1,365.81 |
| 41401-81000 | Mileage & Expense | \$ 250.00 | \$ 187.90 | \$ 62.10 |
| | TOTAL TOWN CLK. | \$ 150,997.00 | \$ 148,891.13 | \$ 2,105.87 |
| 41403 ELECTION ADMINISTRATION | | | | |
| 41403-13000 | Checklist Supervisor Salary | \$ 4,500.00 | \$ 4,110.50 | \$ 389.50 |
| 41403-34200 | Computer Services | \$ 4,500.00 | \$ 3,883.00 | \$ 617.00 |
| 41403-55000 | Printing | \$ 2,750.00 | \$ 2,164.29 | \$ 585.71 |
| 41403-61000 | General Supplies | \$ 1,500.00 | \$ 7,611.54 | \$ (6,111.54) |
| 41401-62500 | Postage | \$ 150.00 | \$ 1,140.80 | \$ (990.80) |
| 41403-74000 | Equipment | \$ 200.00 | \$ 8,895.91 | \$ (8,695.91) |
| | TOTAL ELECT. ADM | \$ 13,600.00 | \$ 27,806.04 | \$ (14,206.04) |
| FINANCIAL ADMINISTRATION | | | | |
| 41502 | AUDITING | \$ 11,000.00 | \$ 12,360.00 | \$ (1,360.00) |
| 41502-30100 | TOTAL AUDITING | \$ 11,000.00 | \$ 12,360.00 | \$ (1,360.00) |
| 41504 TAX COLLECTOR | | | | |
| 41504-13000 | Tax Collector Salary | \$ 37,433.00 | \$ 37,447.48 | \$ (14.48) |
| 41504-34200 | Data Processing | \$ 3,950.00 | \$ 3,918.00 | \$ 32.00 |
| 41504-57000 | Workshops and Training | \$ 600.00 | \$ 20.00 | \$ 580.00 |
| 41504-61000 | General Supplies | \$ 2,000.00 | \$ 724.00 | \$ 1,276.00 |
| 41504-62500 | Postage | \$ 5,750.00 | \$ 4,306.55 | \$ 1,443.45 |
| 41504-81000 | Mileage & Expense | \$ 250.00 | \$ 187.92 | \$ 62.08 |
| 41504-82000 | Registry Costs | \$ 1,800.00 | \$ 1,178.65 | \$ 621.35 |
| | TOTAL TAX COLLECT | \$ 51,783.00 | \$ 47,782.60 | \$ 4,000.40 |
| 41505 TREASURER | | | | |
| 41505-12001 | Deputy Treasurer | \$ 2,000.00 | \$ 900.00 | \$ 1,100.00 |
| 41505-13000 | Treasurer's Salary | \$ 6,000.00 | \$ 5,000.00 | \$ 1,000.00 |
| 41505-34200 | Data Processing | \$ 1,200.00 | \$ 686.40 | \$ 513.60 |
| 41505-57000 | Workshops & Training | \$ 290.00 | \$ - | \$ 290.00 |
| 41505-67000 | Books & Seminars | \$ 300.00 | \$ - | \$ 300.00 |
| 41505-81000 | Mileage & Expenses | \$ 1,650.00 | \$ - | \$ 1,650.00 |
| | TOTAL TREASURER | \$ 11,440.00 | \$ 6,586.40 | \$ 4,853.60 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|----------------------------------|----------------------|----------------------|-----------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 41521 | REVALUATION/ASSESSING | | | |
| 41521-12000 | Assessing- Clerical | \$ 17,500.00 | \$ 16,414.49 | \$ 1,085.51 |
| 41521-31200 | Assessing Services | \$ 58,000.00 | \$ 58,092.50 | \$ (92.50) |
| 41521-31201 | Assessing Support | \$ 10,000.00 | \$ 1,818.29 | \$ 8,181.71 |
| 41521-34200 | Computer Support | \$ 5,500.00 | \$ 4,548.25 | \$ 951.75 |
| 41521-61000 | Assessing Supplies | \$ 800.00 | \$ 162.39 | \$ 637.61 |
| 41521-67000 | Books & Periodicals | \$ 1.00 | \$ - | \$ 1.00 |
| 42521-81000 | Mileage | \$ 500.00 | \$ 237.21 | \$ 262.79 |
| | TOTAL ASSESSING | \$ 92,301.00 | \$ 81,273.13 | \$ 11,027.87 |
| | LEGAL EXPENSES | | | |
| 41531 | TOWN COUNSEL EXPENSES | | | |
| 41531-32000 | Legal Services -General | \$ 14,000.00 | \$ 25,514.44 | \$ (11,514.44) |
| | TOTAL LEGAL | \$ 14,000.00 | \$ 25,514.44 | \$ (11,514.44) |
| | PERSONNEL ADMINISTRATION | | | |
| 41559 | PERSONNEL ADMINISTRATION | | | |
| 41559-21001 | Medical Insurance - Adm | \$ 270,747.00 | \$ 243,394.03 | \$ 27,352.97 |
| 41559-21002 | Dental Insurance -Adm | \$ 13,275.00 | \$ 12,917.76 | \$ 357.24 |
| 41559-21500 | Life Insurance - Adm | \$ 900.00 | \$ 858.70 | \$ 41.30 |
| 41559-21901 | LTD Insurance - Adm | \$ 2,300.00 | \$ 2,279.58 | \$ 20.42 |
| 41559-21902 | STD Insurance - Adm | \$ 2,500.00 | \$ 2,810.46 | \$ (310.46) |
| 41559-22000 | Social Security | \$ 81,045.84 | \$ 74,566.30 | \$ 6,479.54 |
| 41559-22500 | Medicare | \$ 36,435.67 | \$ 35,381.56 | \$ 1,054.11 |
| 41559-23000 | Retirement | \$ 71,917.29 | \$ 67,715.01 | \$ 4,202.27 |
| 41559-29000 | Other Employee Benefits | \$ 15,500.00 | \$ 33,745.28 | \$ (18,245.28) |
| | TOTAL PERS. ADM. | \$ 494,620.80 | \$ 473,668.68 | \$ 20,952.12 |
| 41911 | PLANNING BOARD | | | |
| 41911-11000 | Planning Board Secretary | \$ 23,000.00 | \$ 22,114.11 | \$ 885.89 |
| 41911-11001 | Planning Board Clerk | \$ 500.00 | \$ - | \$ 500.00 |
| 41911-31000 | Engineering/Professional Service | \$ 50,000.00 | \$ 74,570.97 | \$ (24,570.97) |
| 41911-32000 | Legal Expenses | \$ 6,000.00 | \$ 13,625.74 | \$ (7,625.74) |
| 41911-39000 | Map Work | \$ 8,000.00 | \$ 5,710.00 | \$ 2,290.00 |
| 41911-55000 | Printing | \$ 300.00 | \$ - | \$ 300.00 |
| 41911-55001 | Legal Ads | \$ 1,500.00 | \$ 870.80 | \$ 629.20 |
| 41911-57000 | Workshops & Training | \$ 300.00 | \$ 135.00 | \$ 165.00 |
| 41911-58000 | Leased Equipment | \$ 2,028.00 | \$ 1,875.50 | \$ 152.50 |
| 41911-61000 | General Supplies | \$ 600.00 | \$ 378.63 | \$ 221.37 |
| 41911-62000 | Copier Supplies | \$ 920.00 | \$ - | \$ 920.00 |
| 41911-62500 | Postage | \$ 800.00 | \$ 898.40 | \$ (98.40) |
| 41911-67000 | Books & Periodicals | \$ 200.00 | \$ 136.00 | \$ 64.00 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|---------------------------------|----------------------|----------------------|-----------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 41911-74000 | Equipment | \$ 500.00 | \$ - | \$ 500.00 |
| 41911-81000 | Mileage & Expense | \$ 150.00 | \$ 40.17 | \$ 109.83 |
| 41911-82000 | Recording Fees - Plans | \$ 500.00 | \$ 120.85 | \$ 379.15 |
| | TOTAL PLANNING | \$ 95,298.00 | \$ 120,476.17 | \$ (25,178.17) |
| 41912 | ZONING ENFORCEMENT | | | |
| 41912-11000 | Chief Building Official | \$ 78,354.00 | \$ 79,150.76 | \$ (796.76) |
| 41912-12000 | Clerk's Salary-Enf. Office | \$ 23,187.00 | \$ 23,165.68 | \$ 21.32 |
| 41912-12003 | Inspectors Salaries | \$ 25,186.00 | \$ 23,540.00 | \$ 1,646.00 |
| 41912-31000 | Comm Plan Reviews & Insp | \$ 300.00 | \$ - | \$ 300.00 |
| 41912-32000 | Legal Services - Code Enf. | \$ 4,000.00 | \$ 3,850.00 | \$ 150.00 |
| 41912-34100 | Telephone | \$ 1,000.00 | \$ 682.54 | \$ 317.46 |
| 41912-34200 | Comp Equip, Supl. & Exp. | \$ 2,400.00 | \$ 1,881.00 | \$ 519.00 |
| 41912-56000 | Dues & Subscriptions | \$ 750.00 | \$ 534.40 | \$ 215.60 |
| 41912-57000 | Workshops & Training | \$ 900.00 | \$ 530.00 | \$ 370.00 |
| 41912-58000 | Leased Equipment | \$ - | \$ - | \$ - |
| 41912-61000 | General Supplies | \$ 2,200.00 | \$ 2,131.29 | \$ 68.71 |
| 41912-63000 | Machine Maintenance | \$ 2,000.00 | \$ 1,798.75 | \$ 201.25 |
| 41912-81000 | Mileage & Expense | \$ 7,000.00 | \$ 3,349.04 | \$ 3,650.96 |
| | TOTAL ZONING ENF. | \$ 147,277.00 | \$140,613.46 | \$ 6,663.54 |
| 41913 | BOARD OF ADJUSTMENT | | | |
| 41913-11000 | Clerk's Salary - BOA | \$ 3,700.00 | \$ 3,096.62 | \$ 603.38 |
| 41913-32000 | Legal Expense | \$ 750.00 | \$ 242.00 | \$ 508.00 |
| 41913-55001 | Legal Ads | \$ 1,400.00 | \$ 787.60 | \$ 612.40 |
| 41913-57000 | Workshops & Training | \$ 180.00 | \$ - | \$ 180.00 |
| 41913-61000 | General Supplies | \$ 900.00 | \$ 180.62 | \$ 719.38 |
| 41913-62500 | Postage | \$ 1,000.00 | \$ 1,788.40 | \$ (788.40) |
| 41913-81000 | Mileage & Expenses | \$ 25.00 | \$ - | \$ 25.00 |
| | TOTAL BOA | \$ 7,955.00 | \$ 6,095.24 | \$ 1,859.76 |
| 41930 | WATER RESOURCE COMMITTEE | | | \$ - |
| 41930-12000 | Recording Secretary | \$ 500.00 | \$ - | \$ 500.00 |
| 41930-31000 | Professional Services | \$ 15,000.00 | \$ 18,427.30 | \$ (3,427.30) |
| 41930-32000 | Legal Expense | \$ 4,000.00 | \$ 44.00 | \$ 3,956.00 |
| 41930-55000 | Printing | \$ 1,200.00 | \$ 1,057.48 | \$ 142.52 |
| 41930-55001 | Legal Ads | \$ 200.00 | \$ 186.60 | \$ 13.40 |
| 41930-57000 | Workshops & Training | \$ 500.00 | \$ - | \$ 500.00 |
| 41930-61000 | General Supplies | \$ 100.00 | \$ 201.78 | \$ (101.78) |
| 41930-62500 | Postage | \$ 900.00 | \$ 866.04 | \$ 33.96 |
| 41930-81000 | Mileage & Expenses | \$ 250.00 | \$ - | \$ 250.00 |
| | TOTAL WRC | \$ 22,650.00 | \$ 20,783.20 | \$ 1,866.80 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|-----------------------------|--------------|--------------|----------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| | GOVERNMENT BUILDINGS | | | |
| 41941 | ADMINISTRATION | | | |
| 41941-11000 | Supervisor's Salary | \$ 61,931.00 | \$ 62,403.32 | \$ (472.32) |
| 41941-12001 | Custodial Payroll | \$ 16,900.00 | \$ 10,212.70 | \$ 6,687.30 |
| 41941-12002 | Ground Workers Salaries | \$ 40,500.00 | \$ 41,061.28 | \$ (561.28) |
| 41941-43000 | Repairs and Maintenance | \$ 2,500.00 | \$ 4,297.53 | \$ (1,797.53) |
| 41941-55002 | Advertising Expense | \$ 1.00 | \$ - | \$ 1.00 |
| 41941-58000 | Leased Equipment | \$ 5,300.00 | \$ - | \$ 5,300.00 |
| 41941-61000 | General Supplies | \$ 6,000.00 | \$ 6,383.67 | \$ (383.67) |
| 41941-66000 | Vehicle Expense | \$ 8,000.00 | \$ 5,048.13 | \$ 2,951.87 |
| 41941-74000 | Equipment | \$ 1,750.00 | \$ 1,171.47 | \$ 578.53 |
| 41942 | TOWN OFFICES | | | |
| 41942-41000 | Electricity | \$ 7,000.00 | \$ 5,535.26 | \$ 1,464.74 |
| 41942-41100 | Heat | \$ 7,500.00 | \$ 6,549.36 | \$ 950.64 |
| 41942-43000 | Repairs and Maintenance | \$ 25,000.00 | \$ 18,371.80 | \$ 6,628.20 |
| 41942-49001 | Bottled Water Service | \$ 250.00 | \$ 338.46 | \$ (88.46) |
| 41942-49002 | Security Fees | \$ 500.00 | \$ 300.00 | \$ 200.00 |
| 41942-49003 | Fire Extinguisher Maint. | \$ 200.00 | \$ - | \$ 200.00 |
| 41943 | MEETING HOUSE | | | |
| 41943-41000 | Electricity | \$ 2,500.00 | \$ 1,305.49 | \$ 1,194.51 |
| 41943-41100 | Heat | \$ 4,000.00 | \$ 3,292.97 | \$ 707.03 |
| 41943-43000 | Repairs and Maintenance | \$ 26,100.00 | \$ 22,132.90 | \$ 3,967.10 |
| 41944 | MUSEUM | | | |
| 41944-41000 | Electricity | \$ 1,700.00 | \$ 874.52 | \$ 825.48 |
| 41944-41100 | Heat | \$ 3,000.00 | \$ 1,806.17 | \$ 1,193.83 |
| 41944-43000 | Repairs and Maintenance | \$ 9,000.00 | \$ 4,810.43 | \$ 4,189.57 |
| 41945 | ORDWAY PARK | | | |
| 41945-43000 | Maintenance | \$ 14,050.00 | \$ 154.90 | \$ 13,895.10 |
| 41945-49004 | General Improvements | \$ 3,450.00 | \$ - | \$ 3,450.00 |
| 41946 | RECREATION UTILITIES | | | |
| 41946-41000 | Town Beach | \$ 2,500.00 | \$ 1,419.38 | \$ 1,080.62 |
| 41946-41001 | Athletic Fields | \$ 4,500.00 | \$ 6,068.72 | \$ (1,568.72) |
| 41947 | GYMNASIUM | | | |
| 41947-41000 | Electricity | \$ 2,500.00 | \$ 902.29 | \$ 1,597.71 |
| 41947-41100 | Heat | \$ 6,000.00 | \$ 5,905.91 | \$ 94.09 |
| 41947-43000 | Repairs and Maintenance | \$ 15,500.00 | \$ 28,354.64 | \$ (12,854.64) |
| 41948 | ATHLETIC FIELDS | | | |
| 41948-43001 | Lawn Care | \$ 33,700.00 | \$ 27,986.36 | \$ 5,713.64 |
| 41948-43002 | Fencing Maintenance | \$ 1,500.00 | \$ 330.00 | \$ 1,170.00 |
| 41948-43003 | General Maintenance | \$ 10,000.00 | \$ 9,609.11 | \$ 390.89 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|----------------------------------|----------------------|----------------------|---------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 41948-43004 | Playground Maintenance | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| 41949 | TENNIS COURTS | | | |
| 41949-43000 | Repairs & Maintenance | \$ 21,900.00 | \$ 9,490.00 | \$ 12,410.00 |
| | Basketball court | \$ - | | |
| | TOTAL GOVT. BLDGS. | \$ 347,232.00 | \$ 286,116.77 | \$ 61,115.23 |
| 41951 | CEMETERY ADMIN | | | |
| 41951-11000 | Sexton's Salary | \$ 5,400.00 | \$ 5,400.00 | \$ - |
| 41951-34200 | Computer Expense | \$ 100.00 | \$ - | \$ 100.00 |
| 41952 | CEMETERY UPKEEP | | | |
| 41952-12000 | Cemetery Labor | \$ 20,000.00 | \$ 19,115.65 | \$ 884.35 |
| 41952-39000 | Contract Labor/Equip. | \$ 2,300.00 | \$ 4,100.00 | \$ (1,800.00) |
| 41952-43000 | Improvements/Repairs | \$ 11,000.00 | \$ 9,459.50 | \$ 1,540.50 |
| 41952-58000 | Leased Equipment | \$ 5,500.00 | \$ - | \$ 5,500.00 |
| 41952-61000 | General Supplies | \$ - | \$ - | \$ - |
| 41952-63000 | General Maint & Repair Supplies | \$ 1,400.00 | \$ 3,151.18 | \$ (1,751.18) |
| 41952-63001 | Lakeview Urn Wall | \$ 50,000.00 | \$ 42,940.00 | \$ 7,060.00 |
| 41952-74000 | Equipment | \$ 2,500.00 | \$ 13,127.75 | \$ (10,627.75) |
| 41952-82000 | Deed Recordings | \$ 300.00 | \$ 175.70 | \$ 124.30 |
| | TOTAL CEM. UPKEEP | \$ 98,500.00 | \$ 97,469.78 | \$ 1,030.22 |
| 41961 | INSURANCE | | | |
| 41961-48000 | Property Liability | \$ 62,455.00 | \$ 62,455.00 | \$ - |
| 41961-49000 | Fire Department Insurance | \$ 7,000.00 | \$ 6,928.00 | \$ 72.00 |
| 41969 | WORKERS COMP./UNEMP. INS. | | | |
| 41969-25000 | Unemployment Insurance | \$ 2,020.00 | \$ (1,957.75) | \$ 3,977.75 |
| 41969-26000 | Workers Compensation Ins. | \$ 68,602.00 | \$ 63,491.35 | \$ 5,110.65 |
| | TOTAL INSURANCE | \$ 140,077.00 | \$ 130,916.60 | \$ 9,160.40 |
| 41971 | REG. ASSOC. | | | |
| 41971 | REGIONAL PLANNING | | | |
| 41971-56000 | Dues & Subscriptions | \$ 8,745.00 | \$ 8,745.00 | \$ - |
| | TOTAL ADV & REG. | \$ 8,745.00 | \$ 8,745.00 | \$ - |
| 42101 | POLICE ADMINISTRATION | | | |
| 42101-11000 | Officers Salary | \$ 956,839.00 | \$ 899,020.90 | \$ 57,818.10 |
| 42101-11001 | Custodial Wages | \$ 8,547.00 | \$ 10,035.24 | \$ (1,488.24) |
| 42101-13000 | Police Chief Salary | \$ 34,436.00 | \$ 34,521.75 | \$ (85.75) |
| 42101-21001 | Medical Insurance | \$ 175,384.00 | \$ 154,931.30 | \$ 20,452.70 |
| 42101-21002 | Dental Insurance | \$ 2,761.00 | \$ 3,175.12 | \$ (414.12) |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|---------------------------------|------------------------|------------------------|----------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 42101-21500 | Life Insurance | \$ 956.00 | \$ 810.00 | \$ 146.00 |
| 42101-21901 | LTD Insurance | \$ 2,593.00 | \$ 2,282.22 | \$ 310.78 |
| 42101-21902 | STD Insurance | \$ 2,780.00 | \$ 2,813.16 | \$ (33.16) |
| 42101-23000 | Retirement | \$ 241,720.00 | \$ 212,631.45 | \$ 29,088.55 |
| 42101-32000 | Legal Expense | \$ 22,000.00 | \$ 19,200.00 | \$ 2,800.00 |
| 42101-34100 | Telephone Expense | \$ 10,200.00 | \$ 9,355.45 | \$ 844.55 |
| 42101-56000 | Dues & Subscriptions | \$ 1,125.00 | \$ 989.95 | \$ 135.05 |
| 42101-61000 | General Supplies | \$ 6,000.00 | \$ 5,445.76 | \$ 554.24 |
| 42101-62500 | Postage | \$ 300.00 | \$ 342.00 | \$ (42.00) |
| 42101-74000 | Equipment | \$ 12,000.00 | \$ 12,104.51 | \$ (104.51) |
| 42101-77000 | Uniforms | \$ 17,500.00 | \$ 11,191.93 | \$ 6,308.07 |
| 42103 | TRAFFIC CONTROL | | | |
| 42103-39000 | Communications | \$ 6,350.00 | \$ 6,600.00 | \$ (250.00) |
| 42103-63500 | Gasoline | \$ 19,000.00 | \$ 16,193.86 | \$ 2,806.14 |
| 42103-66000 | Vehicle Repairs | \$ 13,000.00 | \$ 13,216.57 | \$ (216.57) |
| 42103-69000 | Miscellaneous Expense | \$ 800.00 | \$ - | \$ 800.00 |
| 42104 | WORKSHOPS & TRAINING | | | |
| 42104-57000 | Workshops & Training | \$ 15,400.00 | \$ 13,469.31 | \$ 1,930.69 |
| 42104-88000 | Other Compensation | \$ 500.00 | \$ - | \$ 500.00 |
| 42105 | SUPPORT SERVICES | | | |
| 42105-58000 | Leased Vehicles | \$ 13,910.00 | \$ 13,910.20 | \$ (0.20) |
| 42105-76000 | Cruiser Replacement | \$ 24,000.00 | \$ 24,000.00 | \$ - |
| 42105-89000 | Other Misc. Expense | \$ 5,000.00 | \$ 4,425.71 | \$ 574.29 |
| 42107 | POLICE STATION | | | |
| 42107-41000 | Electricity | \$ 8,000.00 | \$ 7,869.43 | \$ 130.57 |
| 42107-41100 | Heat | \$ 4,500.00 | \$ 3,966.36 | \$ 533.64 |
| 42107-43000 | Repair and Maintenance | \$ 6,500.00 | \$ 8,349.12 | \$ (1,849.12) |
| 42109 | OTHER POLICE FUNCTIONS | | | |
| 42109-19000 | Restitution | \$ 100.00 | \$ - | \$ 100.00 |
| | TOTAL POLICE | \$ 1,612,201.00 | \$ 1,490,851.30 | \$ 121,349.70 |
| | | | | |
| | FIRE | | | |
| 42201 | ADMINISTRATION | | | |
| 42201-11000 | Secretary Salary | \$ 10,835.00 | \$ 7,946.70 | \$ 2,888.30 |
| 42201-11001 | Salaries- Call | \$ 40,000.00 | \$ 60,403.45 | \$ (20,403.45) |
| 42201-11002 | Salaries- Custodial | \$ 3,000.00 | \$ 2,384.38 | \$ 615.62 |
| 42201-11004 | Salaries-Full Time FF | \$ 306,775.00 | \$ 327,275.46 | \$ (20,500.46) |
| 42201-11005 | Salaries - Fire Officers | \$ 13,249.00 | \$ 14,446.98 | \$ (1,197.98) |
| 42201-11006 | Salary - Chief | \$ 78,361.00 | \$ 78,473.00 | \$ (112.00) |
| 42201-11007 | Salary Fire Inspector | \$ 19,776.00 | \$ 20,851.26 | \$ (1,075.26) |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|------------------------------------|------------------------|------------------------|-----------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 42201-19000 | Salary - Shift Coverage | \$ 142,047.00 | \$ 122,842.72 | \$ 19,204.28 |
| 42201-21001 | Medical Insurance | \$ 130,256.00 | \$ 146,168.99 | \$ (15,912.99) |
| 42201-21002 | Dental Insurance | \$ 6,926.00 | \$ 7,462.46 | \$ (536.46) |
| 42201-21500 | Life Insurance | \$ 451.00 | \$ 415.35 | \$ 35.65 |
| 42201-21901 | LTD Insurance | \$ 1,050.00 | \$ 962.01 | \$ 87.99 |
| 42201-21902 | STD Insurance | \$ 1,190.00 | \$ 1,186.05 | \$ 3.95 |
| 42201-23000 | Retirement | \$ 92,309.00 | \$ 93,989.54 | \$ (1,680.54) |
| 42201-34100 | Telephone | \$ 4,560.00 | \$ 3,672.44 | \$ 887.56 |
| 42201-56000 | Dues & Subscriptions | \$ 8,728.00 | \$ 9,023.82 | \$ (295.82) |
| 42201-61000 | General Supplies | \$ 2,500.00 | \$ 1,708.08 | \$ 791.92 |
| 42201-61100 | Computers/Office Mach. | \$ 4,500.00 | \$ 5,194.29 | \$ (694.29) |
| 42201-64000 | Custodial Supplies | \$ 1,000.00 | \$ 1,147.75 | \$ (147.75) |
| 42202 | FIRE FIGHTING | | | |
| 42202-59000 | Fire Alarm | \$ 1,250.00 | \$ 240.00 | \$ 1,010.00 |
| 42202-66000 | Vehicle Repair - Fire/Rescue | \$ 21,000.00 | \$ 27,971.05 | \$ (6,971.05) |
| 42202-69000 | Mileage Expense | \$ 1,000.00 | \$ 933.18 | \$ 66.82 |
| 42202-73000 | Hose & Fittings | \$ 3,250.00 | \$ 3,715.56 | \$ (465.56) |
| 42202-74000 | Equipment - Fire | \$ 6,000.00 | \$ 5,853.95 | \$ 146.05 |
| 42202-74100 | Equipment - Rescue | \$ 4,500.00 | \$ 3,630.20 | \$ 869.80 |
| 42202-77000 | Uniforms | \$ 2,500.00 | \$ 2,199.51 | \$ 300.49 |
| 42202-77001 | Protective Clothing | \$ 6,000.00 | \$ 7,158.02 | \$ (1,158.02) |
| 42202-80001 | Water Supply | \$ 2,500.00 | \$ 2,000.00 | \$ 500.00 |
| 42202-80002 | Medical Supplies | \$ 5,000.00 | \$ 3,811.54 | \$ 1,188.46 |
| 42202-80003 | Hydrant Maintenance | \$ 8,400.00 | \$ 9,800.00 | \$ (1,400.00) |
| 42203 | INSPECTION/PLANNING | | | |
| 42203-81000 | Fire Prevention | \$ 2,000.00 | \$ 1,495.00 | \$ 505.00 |
| 42204 | TRAINING | | | |
| 42204-57000 | Training - Fire | \$ 5,000.00 | \$ 4,580.43 | \$ 419.57 |
| 42204-58000 | Training - Rescue | \$ 5,000.00 | \$ 4,200.00 | \$ 800.00 |
| 42205 | SUPPORT SERVICES | | | |
| 42205-59000 | Dispatch | \$ 54,900.00 | \$ 54,900.00 | \$ - |
| 42205-73000 | Communications | \$ 7,000.00 | \$ 31,602.75 | \$ (24,602.75) |
| 42206 | FIRE DEPARTMENT LEASE | | | |
| 42206-44200 | Vehicle Lease | \$ 80,689.00 | \$ 79,525.40 | \$ 1,163.60 |
| 42208 | FIRE STATIONS AND BUILDINGS | | | |
| 42208-41000 | Electricity | \$ 8,500.00 | \$ 9,526.65 | \$ (1,026.65) |
| 42208-41100 | Heat/Fuel | \$ 17,000.00 | \$ 13,320.68 | \$ 3,679.32 |
| 42208-43000 | Repair and Maintenance | \$ 13,000.00 | \$ 14,460.29 | \$ (1,460.29) |
| 42208-74000 | Equipment | \$ 8,000.00 | \$ 7,008.00 | \$ 992.00 |
| | TOTAL FIRE | \$ 1,130,002.00 | \$ 1,193,486.94 | \$ (63,484.94) |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|------------------------------------|---------------------|--------------------|--------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| | EMERGENCY MANAGEMENT | | | |
| 42901 | ADMINISTRATION | | | |
| 42901-12000 | Salary - EM Director | \$ 4,000.00 | \$ 2,666.70 | \$ 1,333.30 |
| 42901-12001 | Shelter Manager | \$ 1,500.00 | \$ 1,125.00 | \$ 375.00 |
| 42901-34100 | Communications | \$ 2,600.00 | \$ 3,963.55 | \$ (1,363.55) |
| 42901-57000 | Training | \$ 300.00 | \$ - | \$ 300.00 |
| 42901-61000 | Office Supplies | \$ 575.00 | \$ - | \$ 575.00 |
| 42901-68000 | Cert Team | \$ 1.00 | \$ - | \$ 1.00 |
| 42901-73000 | Supplies - Shelter | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| | TOTAL EMER MGMT | \$ 10,476.00 | \$ 7,755.25 | \$ 2,720.75 |
| | HIGHWAYS AND STREETS | | | |
| 43120 | ROAD AGENT | | | |
| 43120-12000 | Highway Labor | \$ 60,000.00 | \$ 40,392.22 | \$ 19,607.78 |
| 43120-13000 | Road Agent Salary | \$ 63,380.00 | \$ 63,437.92 | \$ (57.92) |
| 43120-74000 | Equipment | \$ 5,000.00 | \$ 5,094.62 | \$ (94.62) |
| 43121 | PAVING & RECONSTRUCTION | | | |
| 43121-31000 | Engineering Support | \$ 3,000.00 | \$ 5,068.93 | \$ (2,068.93) |
| 43121-39000 | Paving & Reconstruction | \$ 425,000.00 | \$ 430,748.71 | \$ (5,748.71) |
| 43122 | CLEANING & MAINTENANCE | | | |
| 43122-59000 | Contract Equipment | \$ 10,000.00 | \$ 18,123.00 | \$ (8,123.00) |
| 43122-61000 | General Supplies | \$ 5,000.00 | \$ 6,845.38 | \$ (1,845.38) |
| 43122-63000 | Patch Material | \$ 2,000.00 | \$ 1,752.91 | \$ 247.09 |
| 43122-63002 | Street Signs & Markings | \$ 15,000.00 | \$ 14,101.68 | \$ 898.32 |
| 43122-63003 | Tree Trimming & Brush Cutting | \$ 13,000.00 | \$ 15,180.00 | \$ (2,180.00) |
| 43122-63004 | Dam Maintenance/Permits | \$ 1,500.00 | \$ 2,565.50 | \$ (1,065.50) |
| 43122-63600 | Fuel for Equipment | \$ 8,000.00 | \$ 3,405.80 | \$ 4,594.20 |
| 43125 | SNOW AND ICE CONTROL | | | |
| 43125-34100 | Telephone | \$ 900.00 | \$ 1,313.02 | \$ (413.02) |
| 43125-34101 | Communications | \$ 2,000.00 | \$ 3,214.24 | \$ (1,214.24) |
| 43125-39000 | Installation of Plows/Sanders | \$ 2,000.00 | \$ 2,655.08 | \$ (655.08) |
| 43125-58000 | Leased Equipment | \$ 48,000.00 | \$ 47,797.64 | \$ 202.36 |
| 43125-59000 | Contract Equipment | \$ 157,000.00 | \$ 102,858.99 | \$ 54,141.01 |
| 43125-66000 | Equipment Repair | \$ 9,000.00 | \$ 11,350.04 | \$ (2,350.04) |
| 43125-68000 | Salt | \$ 70,000.00 | \$ 61,566.58 | \$ 8,433.42 |
| 43125-68001 | Sand | \$ 7,000.00 | \$ - | \$ 7,000.00 |
| 43125-69000 | Other Purchased Supplies | \$ 5,000.00 | \$ 4,641.44 | \$ 358.56 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|-------------------------------------|----------------------|----------------------|---------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 43127 | TOWN GARAGE | | | |
| 43127-41000 | Electricity | \$ 3,000.00 | \$ 2,920.53 | \$ 79.47 |
| 43127-41100 | Heat | \$ 1,000.00 | \$ 2,815.40 | \$ (1,815.40) |
| 43127-43000 | Repair & Maintenance | \$ 6,000.00 | \$ 4,191.03 | \$ 1,808.97 |
| 43127-49000 | Garage Clean Up | \$ 2,500.00 | \$ 1,926.80 | \$ 573.20 |
| | | | | |
| 43180 | STORMWATER | | | |
| 43180-330000 | Storm Drainage-Other Profession | \$ 30,000.00 | \$ 16,980.37 | \$ 13,019.63 |
| | TOTAL HIGHWAY | \$ 954,280.00 | \$ 870,947.83 | \$ 83,332.17 |
| 43190 | STREET LIGHTING | | | \$ - |
| 43190-41000 | Street Lighting | \$ 16,500.00 | \$ 15,964.10 | \$ 535.90 |
| | TOTAL ST. LIGHTING | \$ 16,500.00 | \$ 15,964.10 | \$ 535.90 |
| | RECYCLING AND WASTE DISPOSAL | | | \$ - |
| 43211 | Administration | | | \$ - |
| 43211-11000 | Clerk Salary | \$ 900.00 | \$ 777.35 | \$ 122.65 |
| 43211-56000 | Dues & Subscriptions | \$ 900.00 | \$ 605.08 | \$ 294.92 |
| 43211-57000 | Workshops and Training | \$ 700.00 | \$ 470.00 | \$ 230.00 |
| 43211-89000 | Other Misc. Expense | \$ 1,000.00 | \$ 460.98 | \$ 539.02 |
| | RECYCLING AND WASTE DISPOSAL | | | \$ - |
| 43231 | COLLECTION & DISPOSAL | | | \$ - |
| 43231-51100 | Curbside Pick-up | \$ 484,000.00 | \$ 484,000.08 | \$ (0.08) |
| 43231-51101 | Fuel Surcharge for Curbside | \$ - | \$ - | \$ - |
| 43231-51102 | Dumpster Fees | \$ 6,950.00 | \$ 6,950.04 | \$ (0.04) |
| 43231-58000 | Leased Equipment | \$ 80,000.00 | \$ 76,783.15 | \$ 3,216.85 |
| 43232-51300 | Household Hazardous Waste | \$ 41,500.00 | \$ 33,871.45 | \$ 7,628.55 |
| 43241-51200 | Tipping Fee | \$ 168,760.00 | \$ 168,011.99 | \$ 748.01 |
| 43291 | BULK DISPOSAL | | | \$ - |
| 43291-12000 | Salaries - Kent Farm | \$ 8,358.00 | \$ 4,832.93 | \$ 3,525.07 |
| 43291-49000 | Site Maintenance | \$ 10,571.00 | \$ 11,017.90 | \$ (446.90) |
| 43291-51400 | Bulk Disposal | \$ 39,088.00 | \$ 26,227.34 | \$ 12,860.66 |
| | TOTAL RAWD | \$ 842,727.00 | \$ 814,008.29 | \$ 28,718.71 |
| | | | | |
| HEALTH | ANIMAL CONTROL | | | |
| 44141 | ANIMAL CONTROL OFFICER | | | |
| 44141-11000 | Animal Ctrl Officer Salary | \$ 11,722.00 | \$ 6,069.04 | \$ 5,652.96 |
| 44141-12000 | Asst Animal Control Salary | \$ 2,500.00 | \$ 2,269.20 | \$ 230.80 |
| 44141-34100 | Telephone | \$ 500.00 | \$ 400.00 | \$ 100.00 |
| 44141-39000 | Professional Services | \$ 3,500.00 | \$ 586.50 | \$ 2,913.50 |
| 44141-62500 | Postage | \$ 500.00 | \$ 477.75 | \$ 22.25 |
| 44141-63500 | Gasoline/Fuel | \$ 1,000.00 | \$ 1,103.63 | \$ (103.63) |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|---------------------------------|---------------------|---------------------|---------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 44141-66000 | Vehicle Maintenance & Repair | \$ 1,000.00 | \$ 95.00 | \$ 905.00 |
| 44141-69000 | Supplies | \$ 350.00 | \$ 1,052.65 | \$ (702.65) |
| 44141-89001 | Animal Food | \$ 500.00 | \$ - | \$ 500.00 |
| 44141-89002 | Kennels | \$ 500.00 | \$ - | \$ 500.00 |
| | TOTAL ANIMAL CONTROL | \$ 22,072.00 | \$ 12,053.77 | \$ 10,018.23 |
| 44142 | PEST CONTROL | | | |
| 44142-39000 | PEST CONTROL | \$ 30,000.00 | \$ 25,400.00 | \$ 4,600.00 |
| | TOTAL PEST CONTROL | \$ 30,000.00 | \$ 25,400.00 | \$ 4,600.00 |
| 44199 | HEALTH AGENCIES | | | |
| 44199-00001 | Lamprey Health Center | \$ - | \$ - | \$ - |
| 44199-00002 | Vic Geary Center '20 | \$ 6,000.00 | \$ 6,000.00 | \$ - |
| 44199-00006 | Ctr. for Life Management | \$ - | \$ - | \$ - |
| 44199-00007 | Rock County Comm. Action '17 | \$ 6,800.00 | \$ 6,800.00 | \$ - |
| 44199-00008 | Retired Sr. Volunteers '18 | \$ 700.00 | \$ 700.00 | \$ - |
| 44199-00009 | Haven '21 | \$ 3,070.00 | \$ 3,070.00 | \$ - |
| 44199-00010 | Community Caregivers '21 | \$ 9,000.00 | \$ 9,000.00 | \$ - |
| 44199-00011 | Family Mediation | \$ - | \$ - | \$ - |
| 44199-00015 | Child Advocacy | \$ 1,250.00 | \$ 1,250.00 | \$ - |
| 44199-00017 | CART '17 | \$ 17,142.00 | \$ 17,142.00 | \$ - |
| 44199-00018 | Meals on Wheels '19 | \$ 4,944.00 | \$ 4,944.00 | \$ - |
| 44199-00019 | Greater Derry Adult Tutorial | \$ - | \$ - | \$ - |
| 44199-00020 | American Red Cross '19 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 44199-00021 | Child/Family Services/ Waypoint | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| 44199-00022 | Family Promises | \$ - | \$ - | \$ - |
| 44199-00023 | CASA '16 | \$ 500.00 | \$ 500.00 | \$ - |
| 44199-00024 | Isaiah 58 '18 | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| 44199-00025 | SoRock NH '20 | \$ 8,657.00 | \$ 8,657.00 | \$ - |
| | TOTAL AGENCIES | \$ 65,563.00 | \$ 65,563.00 | \$ - |
| 44411 | WELFARE ADMINISTRATION | | | |
| 44411-00000 | Contracted Services | \$ 10,200.00 | \$ 10,200.00 | |
| 44411-61000 | Supplies | \$ 1.00 | \$ - | \$ 1.00 |
| 44411-81000 | Mileage & Expense | \$ 1.00 | \$ - | \$ 1.00 |
| 44411-89000 | Other Misc. Expense | \$ 1.00 | \$ 750.00 | \$ (749.00) |
| 44452 | DIRECT VENDOR PMT | | | |
| 44451-35000 | Medical | \$ 100.00 | \$ - | \$ 100.00 |
| 44452-41000 | Utilities | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| 44452-42000 | Heat | \$ 1,500.00 | \$ 17.98 | \$ 1,482.02 |
| 44452-44000 | Shelter | \$ 10,000.00 | \$ - | \$ 10,000.00 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|----------------------------------|---------------------|---------------------|---------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 44452-64000 | Food & Clothing | \$ 50.00 | \$ - | \$ 50.00 |
| | TOTAL WELFARE | \$ 23,853.00 | \$ 10,967.98 | \$ 12,885.02 |
| 45201 | RECREATION ADMINISTRATION | | | |
| 45201-11000 | Recreation Director Salary | \$ 26,800.00 | \$ 26,627.90 | \$ 172.10 |
| 45201-12000 | Recreation Staff Salaries | \$ 20,000.00 | \$ 21,903.08 | \$ (1,903.08) |
| 45201-12007 | Lifeguard Salary | \$ 10,500.00 | \$ - | \$ 10,500.00 |
| 45201-12008 | Tennis Instructor's Salary | \$ 250.00 | \$ - | \$ 250.00 |
| 45201-56000 | Dues & Subscriptions | \$ 100.00 | \$ 35.00 | \$ 65.00 |
| 45201-61000 | General Supplies | \$ 1,200.00 | \$ 627.83 | \$ 572.17 |
| 45202 | ATHLETIC FIELDS | | | |
| 45202-61000 | Supplies/Equipment | \$ 3,200.00 | \$ 3,191.50 | \$ 8.50 |
| 45203 | TENNIS COURTS | | | |
| 45203-74000 | Equipment | \$ 200.00 | \$ - | \$ 200.00 |
| 45204 | RECREATION PROGRAMS | | | |
| 45204-35000 | Medical Training Program | \$ 250.00 | \$ - | \$ 250.00 |
| 45204-61000 | Supplies- Rec Program | \$ 2,200.00 | \$ 1,957.98 | \$ 242.02 |
| 45204-74000 | Equipment- Rec Program | \$ 1,200.00 | \$ 769.89 | \$ 430.11 |
| 45204-81000 | Transportation | \$ 4,000.00 | \$ 150.90 | \$ 3,849.10 |
| 45204-82500 | Programs | \$ 1,600.00 | \$ 1,171.23 | \$ 428.77 |
| 45204-85000 | Recreation Program Uniforms | \$ 2,000.00 | \$ 877.50 | \$ 1,122.50 |
| 45205 | TOWN BEACH | | | |
| 45205-74000 | Equipment | \$ 900.00 | \$ 365.03 | \$ 534.97 |
| 45206 | ELDERLY ACTIVITIES | | | |
| 45206-12001 | Coordinator position | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 45206-53000 | Trips | \$ 8,000.00 | \$ - | \$ 8,000.00 |
| 45206-53100 | Holiday Dinner | \$ 8,000.00 | \$ 3,535.52 | \$ 4,464.48 |
| 45206-89000 | Senior Center | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| | TOTAL RECREATION | \$ 97,400.00 | \$ 61,213.36 | \$ 36,186.64 |
| 45400 | CABLE TELEVISION | | | |
| 45400-11000 | Cable Committee Salaries | \$ 38,200.00 | \$ 27,170.00 | \$ 11,030.00 |
| 45400-61000 | General Supplies | \$ 4,700.00 | \$ 3,841.24 | \$ 858.76 |
| | TOTAL CABLE TV | \$ 42,900.00 | \$ 31,011.24 | \$ 11,888.76 |
| 45501 | LIBRARY | | | |
| 45501-57000 | Education | \$ 3,920.00 | \$ 1,067.00 | \$ 2,853.00 |
| 45501-74000 | Equipment | \$ 6,500.00 | \$ 14,791.00 | \$ (8,291.00) |
| 45501-34200 | Internet | \$ 3,618.00 | \$ 3,551.00 | \$ 67.00 |
| 45501-63000 | Library Contracts | \$ 8,441.00 | \$ 8,475.00 | \$ (34.00) |
| 45501-89000 | Miscellaneous | \$ - | \$ 25.00 | \$ (25.00) |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|--------------------|--|----------------------|----------------------|---------------------|
| Account # | Description | 2020 | 2020 | % Diff. |
| | | | History | |
| | | | 12/31/2020 | |
| 45501-60000 | Supplies | \$ 7,500.00 | \$ 5,622.00 | \$ 1,878.00 |
| 45501-64001 | Audio/Visual | \$ 4,750.00 | \$ 3,083.00 | \$ 1,667.00 |
| 45501-64000 | Books | \$ 25,750.00 | \$ 19,097.00 | \$ 6,653.00 |
| 45501-30000 | Electronic Materials | \$ 9,580.00 | \$ 10,903.00 | \$ (1,323.00) |
| 45501-50000 | Museum Passes | \$ - | \$ - | \$ - |
| 45501-64001 | Newspapers | \$ 3,075.00 | \$ 2,647.00 | \$ 428.00 |
| 45501-51000 | Programs | \$ 3,000.00 | \$ 2,067.00 | \$ 933.00 |
| 45001-64002 | Subscriptions | \$ 1,745.00 | \$ 1,745.00 | \$ - |
| 45501-43001 | Building Contracts | \$ 6,203.00 | \$ 3,435.00 | \$ 2,768.00 |
| 45501-43000 | Building Maintenance | \$ 8,700.00 | \$ 10,229.00 | \$ (1,529.00) |
| 45501-41000 | Electric | \$ 12,000.00 | \$ 6,820.00 | \$ 5,180.00 |
| 45501-41100 | Heat | \$ 3,500.00 | \$ 2,288.00 | \$ 1,212.00 |
| 45501-34100 | Telephone | \$ 400.00 | \$ 324.00 | \$ 76.00 |
| | Water | \$ 1.00 | \$ - | \$ 1.00 |
| 45501-96000 | LIBRARY TRUSTEES | \$ 108,683.00 | \$ 96,169.00 | \$ 12,514.00 |
| 45509 | LIBRARY FUNCTIONS | | | |
| 45509-11000 | Salary - Director | \$ 83,155.00 | \$ 83,220.00 | \$ (65.00) |
| 45509-11001 | Salary - Asst. Director | \$ 61,153.00 | \$ 61,219.22 | \$ (66.22) |
| 45509-11002 | Salary - Library Assistants | \$ 160,190.00 | \$ 138,727.14 | \$ 21,462.86 |
| 45509-11003 | Salary- Youth Services Librarian | \$ 44,989.00 | \$ 49,170.82 | \$ (4,181.82) |
| 45509-11004 | Salaries - Custodian | \$ 21,872.00 | \$ 15,705.32 | \$ 6,166.68 |
| 45509-11005 | Overtime | \$ 1.00 | \$ - | \$ 1.00 |
| 45509-21001 | Medical Insurance | \$ 46,331.00 | \$ 47,683.11 | \$ (1,352.11) |
| 45509-21002 | Dental Insurance | \$ 2,050.00 | \$ 1,707.87 | \$ 342.13 |
| 45509-21500 | Life Insurance | \$ 340.00 | \$ 255.75 | \$ 84.25 |
| 45509-21901 | LTD Insurance | \$ 900.00 | \$ 685.49 | \$ 214.51 |
| 45509-21902 | STD Insurance | \$ 850.00 | \$ 838.73 | \$ 11.27 |
| 45509-22000 | Social Security | \$ 25,020.00 | \$ 21,320.35 | \$ 3,699.65 |
| 45509-22500 | Medicare | \$ 5,569.00 | \$ 4,986.19 | \$ 582.81 |
| 45509-23000 | Retirement | \$ 24,410.00 | \$ 20,742.32 | \$ 3,667.68 |
| 45509-25000 | Unemployment Comp | \$ 500.00 | \$ - | \$ 500.00 |
| 45509-26000 | Workers Compensation | \$ 1,078.00 | \$ 935.00 | \$ 143.00 |
| 45509-32000 | Legal | \$ 1.00 | \$ 506.00 | \$ (505.00) |
| 45509-39000 | Contracted Services | \$ 3,720.00 | \$ 3,720.00 | \$ - |
| 45509-81000 | Mileage & Expenses | \$ 400.00 | \$ 97.65 | \$ 302.35 |
| | TOTAL LIBRARY | \$ 482,529.00 | \$ 451,520.96 | \$ 31,008.04 |
| | TOTAL LIBRARY TRUSTEE/FUNCTIONS | \$ 591,212.00 | \$ 560,203.96 | \$ 31,008.04 |

2020 APPROPRIATIONS AND EXPENDITURES

| TOWN OF HAMPSTEAD | | | | |
|-------------------|------------------------------------|------------------------|-------------------------------|----------------------|
| Account # | Description | 2020 | 2020 History 12/31/2020 | % Diff. |
| | PATRIOTIC PURPOSES | | | |
| 45831 | CELEBRATIONS | | | |
| 45831-82000 | Fireworks | \$ 7,500.00 | \$ 3,750.00 | \$ 3,750.00 |
| 45831-83000 | Patriotic Celebrations | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| | TOTAL PATRIOTIC | \$ 8,500.00 | \$ 4,750.00 | \$ 3,750.00 |
| | | | | |
| | CONSERVATION COMMISSION | | | |
| 46111 | CONSERVATION ADMINISTRATION | | | |
| 46111-11000 | Clerk Salary | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| 46111-56000 | Dues & Subscriptions | \$ 500.00 | \$ 475.00 | \$ 25.00 |
| 46111-57000 | Workshops & Training | \$ 200.00 | \$ - | \$ 200.00 |
| 46111-61000 | Supplies | \$ 75.00 | \$ 546.67 | \$ (471.67) |
| 46111-62500 | Postage/Phone | \$ 74.00 | \$ - | \$ 74.00 |
| 46121 | ACQUISITION OF LAND | | | |
| 46121-32000 | Legal Expense | \$ 250.00 | \$ 66.00 | \$ 184.00 |
| 46121-33000 | Appraisals | \$ 1.00 | \$ - | \$ 1.00 |
| 46121-39000 | Plans/Deeds | \$ 1.00 | \$ - | \$ 1.00 |
| 46121-39001 | Surveys/GIS Mapping | \$ 250.00 | \$ 229.90 | \$ 20.10 |
| 46131 | FOREST RESOURCES | | | |
| 46131-83000 | Forest Consultation | \$ 1.00 | \$ - | \$ 1.00 |
| 46131-86000 | Town Forest Maint. | \$ - | \$ 57.37 | \$ (57.37) |
| 46190 | OTHER CONSERVATION | | | |
| 46190-12000 | P/T ground salary | \$ 350.00 | \$ 158.57 | \$ 191.43 |
| 46190-42400 | Lawn care- contracted | \$ 1,200.00 | \$ 1,200.00 | \$ - |
| 46191 | OTHER CONSERVATION | | | |
| 46191-82000 | Fishing Derby | \$ 200.00 | \$ 200.00 | \$ - |
| 46191-84000 | Dredge & Fill | \$ 1.00 | \$ - | \$ 1.00 |
| 46191-85000 | Land Development | \$ 4,151.00 | \$ 4,150.00 | \$ 1.00 |
| 46191-86000 | Earth Day | \$ 1.00 | \$ - | \$ 1.00 |
| | TOTAL CONS. | \$ 8,255.00 | \$ 8,083.51 | \$ 171.49 |
| | | | | |
| | TOTAL BUDGET | \$ 7,373,232.80 | \$ 7,017,481.47 | \$ 355,751.33 |

SELECTMEN'S FINANCIAL REPORT

SELECTMEN'S REPORT

2020 Budget Appropriation \$ 7,358,576.00

Special Articles, 2020:

Article 11- Library NCRF Building Fund \$ 10,000.00

Article 12- Vic Geary Center \$ 6,000.00

Article 16- So Rock Coalition \$ 8,657.00

Total Special Articles \$ 24,657.00

Total Budget Appropriations and Special Articles \$ 7,383,233.00

Abatement Granted in 2020

Abated Value Total \$1,681,800.00

Abatements granted Total \$ 56,011.28

Interest Paid Out \$ 1,091.14

Total Abatements \$ 57,102.42

PAYMENT TO SCHOOL DISTRICT

Balance of 2019-2020 Appropriation \$ 11,643,321.00

Appropriations: 2020-2021 \$ 23,688,713.00

Less: Adequate Education Grant \$ 2,530,859.00 \$ 26,219,572.00

Total Due School \$ 37,862,893.00

PAYMENTS:

2019-2020 Appropriation Balance \$ 11,880,383.00

2020-2021 Appropriation Balance \$ 12,370,000.00

Total paid to School \$ 24,250,383.00

Balance Due School \$ 13,612,510.00

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2020

Tax Collector's Summary of Warrants - 2020

| DEBIT | 2020 | 2019+ |
|-------------------------------------|-----------------------------|--------------------------|
| Uncollected as of 12/31/19 | | |
| Property Tax | | 660,221.07 |
| Land Use Change Tax | | 11,000.00 |
| Timber/Yield Tax | | 748.47 |
| Committed to Collector | | |
| Property Tax | 28,317,786.00 | |
| Land Use Change Tax | | |
| Yield Tax | 4,624.66 | 35.05 |
| Interest Collected | 6,682.62 | 24,420.39 |
| Overpayments Refunded | 13,517.89 | |
| TOTAL DEBITS | <u>28,342,611.17</u> | <u>696,424.98</u> |
| | | |
| CREDIT | | |
| Remitted to Treasurer | | |
| Property Tax | 27,551,817.49 | 548,781.03 |
| Land Use Change Tax | | |
| Yield Tax | 4,157.30 | 35.05 |
| Interest & Penalties Collected | 6,682.62 | 24,420.39 |
| Deeded | | |
| Abatements Property Tax | 5,109.00 | 3,310.00 |
| Converted to Liens (principal only) | | 105,519.61 |
| Current Levy Deeded | | |
| Uncollected as of 12/31/20 | | |
| Property Tax | 774,377.40 | 2,610.43 |
| Land Use Change Tax | | 11,000.00 |
| Yield Tax | 467.36 | 748.47 |
| TOTAL CREDITS | <u>28,342,611.17</u> | <u>696,424.98</u> |

Summary of Tax Lien Accounts - 2020

| DEBIT | 2019 | 2018 | Prior |
|---------------------------------|--------------------------|--------------------------|-------------------------|
| Unredeemed Liens as of 12/31/19 | | 89,929.56 | 80,900.18 |
| Liens Executed During | 113,721.27 | | |
| Interest Collected after Lien | 1,239.35 | 11,468.34 | 15,461.32 |
| TOTAL DEBITS | <u>114,960.62</u> | <u>101,397.90</u> | <u>96,361.50</u> |
| | | | |
| CREDIT | | | |
| Redemptions | 38,652.02 | 48,904.63 | 68,242.34 |
| Interest and Cost after lien | 1,239.35 | 11,468.34 | 15,461.32 |
| Abatements During Year | | | |
| Liens Deeded | | | |
| Unredeemed Taxes as of 12/31/20 | 75,069.25 | 41,024.93 | 12,657.84 |
| TOTAL CREDITS | <u>114,960.62</u> | <u>101,397.90</u> | <u>96,361.50</u> |

Respectfully Submitted,

Patricia P. Curran

2020 EMPLOYEE EARNINGS

| Employee | Department | Earnings | Total | Employee | Department | Earnings | Total |
|----------------------|-------------------------------|-------------|---------------|-------------------|-------------------------------|-------------|---------------|
| Aiello, Joseph | Library Assistants | \$4,475.22 | \$ 4,475.22 | Capone, Lisa | Custodial | \$3,908.20 | |
| Aiello, Megan | Recreation Counselors | \$1,342.00 | | Cardillo, Marcus | Custodian- Fire Department | \$642.88 | \$ 4,551.08 |
| Anderson, Scott | Hazard Pay | \$789.38 | \$ 2,131.38 | Cardoza, Holly | Overnight Staff- FD | \$104.00 | |
| Arden, Janet | Traffic/Private Vendor Detail | \$11,430.00 | | Carrier, Michael | Recreation Counselors | \$108.00 | \$ 212.00 |
| Auger, Michael | Police Officer-PT | \$138.40 | \$ 11,568.40 | Chambers, Richard | Hazard Pay- Rec Counselors | \$1,017.88 | |
| | Library Assistants | \$26,049.31 | \$ 26,049.31 | Charles, Ethan | First Responder Stipend | \$862.50 | \$ 1,880.38 |
| | Hazard Pay | \$1,203.75 | | Cheetham, Daniel | Fire Chief | \$2,485.71 | |
| | Grounds Workers | \$5,089.31 | | Cianfrini, David | Police Officer- FT- SGT. | \$77,391.79 | \$ 80,958.71 |
| | Cemetery Labor | \$4,065.07 | | Clark JR, Edward | Traffic/Private Vendor Detail | \$6,458.75 | |
| Barry, Cleta | Highway Department | \$3,386.10 | \$ 15,017.90 | Clark, Kerry | Overtime/Additional Pay | \$46,479.67 | \$ 130,330.21 |
| Beauchamp, Leo | Kent Farm Workers | \$1,273.67 | \$ 45.00 | Conway, Mark | Cable | \$600.00 | \$ 600.00 |
| | Ballot Clerks | \$45.00 | | Correia, Michael | Ballot Clerks | \$45.00 | \$ 45.00 |
| | Police Officers-pt | \$26,200.63 | | Costa, Kathleen | Police Officers-pt | \$13,125.24 | |
| | Police Dispatch-Part time | \$813.92 | | Cousins, William | Traffic/Private Vendor Detail | \$297.50 | |
| | Overtime/Additional Pay | \$3,631.64 | | Cresta, Madison | Overtime/Additional Pay | \$2,362.93 | \$ 15,785.67 |
| Beaudoin Jr., Joseph | Traffic/Private Vendor Detail | \$15,148.75 | \$ 45,794.94 | Crump, Elizabeth | Overtime/Additional Pay | \$65,115.09 | |
| | First Responder Stipend | \$1,242.86 | | Crump, Richard | Firefighters FT | \$21,727.85 | \$ 86,842.94 |
| | Police Chief | \$34,521.75 | \$ 35,764.61 | Crump, Susan | Overtime/Additional Pay | \$414.29 | |
| Beaudoin, Ann | Hazard Pay | \$472.50 | | Curran, Patricia | First responder- Stipend | \$4,748.52 | \$ 5,162.81 |
| | Police Dispatch | \$7,642.39 | \$ 8,114.89 | | Fire Officers | \$66,291.24 | |
| Beaulieu, Reilly | Recreation Counselors | \$877.51 | | | Police Officers-Ft | \$7,595.00 | |
| Beaulieu, Robert | Hazard Pay- Rec Counselors | \$838.13 | \$ 1,715.64 | | Traffic/Private Vendor Detail | \$45,384.18 | \$ 119,270.42 |
| | Call Firefighters | \$431.25 | | | Overtime/Additional Pay | \$210.00 | \$ 210.00 |
| | First responder-Stipend | \$1,242.86 | | | Cable | \$67.51 | \$ 67.51 |
| | Overnight Staff- FD | \$999.00 | \$ 2,673.11 | | Ballot Clerks | \$2,272.50 | |
| Bedard, Bryan | Call Firefighters | \$75.00 | | | Call Firefighters | \$1,392.86 | |
| | Overnight Staff- FD | \$1,019.25 | \$ 1,094.25 | | First responder-Stipend | \$10,995.75 | |
| Bennett, Chad | Selectmen | \$3,515.40 | \$ 3,515.40 | | Shift Coverage | \$300.00 | \$ 14,961.11 |
| Boisvert, Philip | Assistant Code Enforcement | \$3,069.00 | \$ 3,069.00 | | Recreation Counselors | \$1,204.50 | |
| Bozek, Joseph | Police Officers-Ft | \$65,831.43 | | | Hazard Pay- Rec Counselors | \$791.26 | \$ 1,995.76 |
| | Traffic/Private Vendor Detail | \$20,567.50 | | | Recreation Counselors | \$1,150.00 | |
| | Overtime/Additional Pay | \$27,627.36 | \$ 114,026.29 | | Hazard Pay- Rec Counselors | \$853.13 | \$ 2,003.13 |
| Brickett, Daniel | Call Firefighters | \$59.72 | | | Recreation Counselors | \$764.88 | |
| | First responder-Stipend | \$414.29 | \$ 474.01 | | Hazard Pay- Rec Counselors | \$757.51 | \$ 1,522.39 |
| Bryant, Debra | Ballot Clerks | \$116.26 | | | Library Assistants | \$4,392.69 | \$ 4,392.69 |
| | Supervisors of Checklist | \$40.00 | \$ 156.26 | | Town Clerk | \$37,447.48 | |
| Bunker, Myrick | Call Firefighters | \$964.88 | | | Tax Collector | \$2,409.38 | |
| | First responder-Stipend | \$1,242.86 | \$ 2,207.74 | | Hazard Pay | \$7,795.23 | \$ 85,099.57 |
| Bussell, Eric | Hazard Pay | \$1,995.00 | | | Fire Dept. Secretary | | |
| | Grounds Worker | \$22,953.32 | | | | | |
| | Cemetery Labor | \$5,359.59 | | | | | |
| | Highway Department | \$4,235.67 | | | | | |
| | Kent Farm Workers | \$1,121.84 | | | | | |
| | Mowing-Conservation Fields | \$116.97 | \$ 35,782.39 | | | | |

2020 EMPLOYEE EARNINGS

| Employee | Department | Earnings | Total | Employee | Department | Earnings | Total |
|-----------------------|-------------------------------|-------------|---------------|----------------------|-------------------------------|-------------|--------------|
| Dane, Chris | Firefighters FT | \$66,363.74 | | Gentner, Nicholas | Call FireFighters | \$2,062.50 | |
| | Overtime/Additional Pay | \$12,973.47 | | | First responder-Stipend | \$2,142.86 | |
| | EMD | \$2,666.70 | \$ 82,003.91 | | Overnight Staff- FD | \$12,791.25 | |
| Daniels, John | Call FireFighters | \$517.50 | | | Shift Coverage | \$330.00 | \$ 17,326.61 |
| | First responder-Stipend | \$1,242.86 | \$ 1,760.36 | Gomes, DelRico | Call FireFighters | \$126.00 | |
| DiBartolomeo, Michael | Assistant Building Inspector | \$2,500.00 | \$ 2,500.00 | | Overnight Staff- FD | \$94.50 | \$ 220.50 |
| Dimando, Jacqueline | Ballot Clerks | \$185.63 | \$ 185.63 | Gotham, Angeline | Supervisors of Checklist | \$1,092.00 | \$ 1,092.00 |
| Dominijanni, Dominic | Call FireFighters | \$2,025.00 | | Gotham, Sheila | Supervisors of Checklist | \$40.00 | \$ 40.00 |
| | First responder-Stipend | \$1,242.86 | | Guthrie, Joseph | Selectmen | \$3,300.00 | \$ 3,300.00 |
| | Overnight Staff- FD | \$10,010.25 | | Hall, Michael | Assessing Office | \$9,928.34 | |
| | Shift Coverage | \$180.00 | \$ 13,458.11 | | Hazard Pay | \$1,295.63 | |
| Driscoll, Michael | Call FireFighters | \$735.25 | \$ 735.25 | Harms, Steven | Building Dept. Office | \$11,882.08 | \$ 23,106.05 |
| Dubois, Albert | Hazard Pay | \$60.00 | | | Hazard Pay | \$2,505.00 | |
| | Highway Department | \$554.08 | | | Buildings and Grounds Supervi | \$62,403.32 | |
| | Kent Farm Workers | \$1,058.40 | \$ 1,672.48 | | Sexton | \$5,400.00 | \$ 70,308.32 |
| Dudgeon, Tracy | Fire Dept. Secretary | \$45.50 | | Harrington, Jeffery | Hazard Pay | \$37.50 | |
| | Call FireFighters | \$331.50 | \$ 869.86 | | Cable | \$2,135.00 | \$ 2,172.50 |
| | First responder-Stipend | \$492.86 | | | Selectmen's Clerk | \$68,280.90 | |
| Dyer, Adam | Police Detective FT | \$67,806.60 | | | Hazard Pay | \$1,666.88 | |
| | Traffic/Private Vendor Detail | \$36,347.50 | | | RAWD Secretary | \$777.35 | \$ 70,725.13 |
| | Overtime/Additional Pay | \$34,747.33 | \$ 138,901.43 | Hartnett, Michael | Hazard Pay | \$427.50 | |
| Elder, Michelle | Library Assistants | \$7,844.95 | \$ 7,844.95 | | Building Department Office | \$1,194.48 | |
| Emerson, Ethan | Grounds Workers | \$2,839.14 | | Hartung, Pamela | Plumbing Inspectors | \$14,240.00 | \$ 15,861.98 |
| | Cemetery Labor | \$2,719.38 | | Higgins, Robert | Supervisors of Checklist | \$1,677.00 | \$ 1,677.00 |
| | Highway Department | \$704.50 | \$ 6,263.02 | Hodge, Emma | Custodian | \$8,684.03 | \$ 8,684.03 |
| Emerson, Kristopher | Hazard Pay | \$2,293.13 | | Hoffmeister, Melinda | Library Assistants | \$209.61 | \$ 209.61 |
| | Chief Building Official | \$79,150.76 | \$ 81,443.89 | Houle, Joshua | Supervisors of Checklist | \$85.00 | \$ 85.00 |
| Erhardt, Ryan | Firefighters FT | \$46,970.05 | | | Call FireFighters | \$292.50 | |
| | Overtime/Additional Pay | \$3,321.61 | \$ 50,291.66 | Howard, Megan | Overnight Staff- FD | \$445.50 | \$ 738.00 |
| Evans, Fitch | Cable | \$900.00 | \$ 900.00 | | Recreation Counselors | \$884.51 | |
| Fernandes, Charles | Ballot Clerks | \$129.38 | \$ 129.38 | Hunt, Leslie | Hazard Pay- Rec Counselors | \$885.00 | \$ 1,769.51 |
| Florentino, Arline | Deputy Town Clerk/Tax Collect | \$51,531.51 | | Ingraham, Angela | Ballot Clerks | \$31.88 | \$ 31.88 |
| | Hazard Pay | \$1,783.13 | \$ 53,314.64 | | Recreation Director | \$26,627.90 | |
| Florin, David | Call FireFighters | \$367.50 | | Iuele, Anthony | Hazard Pay | \$986.25 | \$ 27,614.15 |
| | First responder-Stipend | \$1,242.86 | | | Hazard Pay | \$210.00 | |
| Fraturs, Allan | Overnight Staff- FD | \$2,153.25 | \$ 3,763.61 | Jackman, Daniel | Electrical Inspector | \$6,800.00 | \$ 7,010.00 |
| | Police Officers-Ft | \$65,790.68 | | | Police Officers-pt | \$8,424.16 | |
| | Traffic/Private Vendor Detail | \$22,434.30 | | Jahnke, Jeffrey | Traffic/Private Vendor Detail | \$11,182.50 | |
| | Overtime/Additional Pay | \$4,573.47 | \$ 92,798.45 | | Overtime/Additional Pay | \$1,789.58 | \$ 21,396.24 |
| Gelineau, Garrett | Firefighters FT | \$12,674.58 | | | Custodial | \$6,304.50 | |
| | Overtime/Additional Pay | \$1,380.30 | \$ 14,054.88 | Johnston, Brandon | Custodian- Fire Department | \$1,741.50 | \$ 8,046.00 |
| | | | | Judge, Donna | Cable | \$1,335.00 | \$ 1,335.00 |
| | | | | | Supervisors of Checklist | \$1,176.50 | \$ 1,176.50 |

2020 EMPLOYEE EARNINGS

| Employee | Department | Earnings | Total | Employee | Department | Earnings | Total |
|---------------------|---------------------------------|-------------|--------------|----------------------|-------------------------------|-------------|---------------|
| Kelley, Robert | Police Officer- FT- SGT. | \$11,300.47 | | McMullen, Nancy | Library Assistants | \$27,333.37 | \$ 27,333.37 |
| | Police Officer- FT-Deputy Chief | \$73,588.61 | | Merritt, Alexandra | Recreation Counselors | \$883.13 | |
| | Traffic/Private Vendor Detail | \$1,755.00 | | | Hazard Pay- Rec Counselors | \$853.13 | \$ 1,736.26 |
| Khambatta, Gustav | Overtime/Additional Pay | \$6,447.40 | \$ 93,091.48 | Moran, Marilyn | Library Assistants | \$8,138.63 | \$ 8,138.63 |
| Kostandin, Theodore | Trustee of Funds | \$300.00 | \$ 300.00 | Murphy, Sean | Selectmen | \$3,784.60 | \$ 3,784.60 |
| | Cable | \$720.00 | \$ 720.00 | Negri, Daniel | Hazard Pay | \$2,122.50 | |
| Krol, Rosemary | Librarian | \$83,220.00 | \$ 83,220.00 | | Grounds Workers | \$7,308.89 | |
| Kuhl, Eric | Cable | \$1,020.00 | \$ 1,020.00 | | Cemetery Labor | \$4,418.76 | |
| Kuhl, Evan | Cable | \$900.00 | \$ 900.00 | | Highway Department | \$30,065.86 | |
| LaCarbonara, Joseph | Call FireFighters | \$984.00 | | | Mowing-Conservation Fields | \$41.60 | \$ 43,957.61 |
| | Overnight Staff- FD | \$2,659.50 | | Nichols, Gregory | Call FireFighters | \$2,921.76 | |
| | Shift Coverage | \$224.00 | \$ 3,867.50 | | First responder-Stipend | \$1,242.86 | |
| Lacasse, Katie | Call FireFighters | \$1,627.50 | | | Overnight Staff- FD | \$3,768.19 | |
| | First responder-Stipend | \$1,242.86 | | | Shift Coverage | \$573.50 | \$ 8,506.31 |
| | Overnight Staff- FD | \$945.00 | \$ 3,815.36 | Nicolosi, Bianca | Cable | \$13,140.00 | \$ 13,140.00 |
| Lamontagne, Bryan | Police Officers-Ft | \$57,115.60 | | Oljey, Brian | Police Officers-Ft | \$70,753.46 | |
| | Traffic/Private Vendor Detail | \$9,670.00 | | | Traffic/Private Vendor Detail | \$30,937.50 | |
| | Overtime/Additional Pay | \$18,449.14 | \$ 85,234.74 | | Overtime/Additional Pay | \$20,776.67 | \$ 122,467.63 |
| LaPrada, Michael | Call FireFighters | \$15.00 | | Parnell, Meaghan | Recreation Counselors | \$1,292.00 | |
| | Overnight Staff- FD | \$256.50 | \$ 271.50 | | Hazard Pay- Rec Counselors | \$885.00 | \$ 2,177.00 |
| LaPrade, Michael | Call FireFighters | \$525.00 | | Pellegrini, Adrianna | Recreation Counselors | \$915.00 | |
| | First responder-Stipend | \$1,392.86 | | | Hazard Pay- Rec Counselors | \$885.00 | \$ 1,800.00 |
| LeBlanc, Montgomery | Overnight Staff- FD | \$2,794.50 | \$ 4,712.36 | Perry Jr., James | Police Officers-pt | \$2,978.48 | |
| Lindquist, Amanda | Library Assistants | \$3,631.07 | \$ 3,631.07 | | Traffic/Private Vendor Detail | \$495.00 | |
| | Recreation Counselors | \$1,317.25 | | | Overtime/Additional Pay | \$2,369.88 | \$ 5,843.36 |
| | Hazard Pay- Rec Counselors | \$868.13 | \$ 2,185.38 | Perry, Joseph | Hazard Pay | \$858.75 | |
| Londrigan, Sabrina | Call FireFighters | \$364.00 | | | Grounds Workers | \$3,222.87 | |
| | First responder-Stipend | \$1,242.86 | | | Cemetery Labor | \$2,552.85 | |
| | Shelter Manager | \$1,125.00 | \$ 2,731.86 | | Highway Department | \$1,446.51 | |
| Lonergan, Connor | Call FireFighters | \$308.00 | | | Kent Farm Workers | \$1,379.02 | \$ 9,460.00 |
| | First responder-Stipend | \$1,542.86 | | Randell, Alan | Police Officers-Ft | \$66,682.72 | |
| | Overnight Staff- FD | \$14,235.75 | | | Traffic/Private Vendor Detail | \$13,427.50 | |
| | Shift Coverage | \$322.00 | \$ 16,408.61 | | Overtime/Additional Pay | \$16,571.63 | \$ 96,681.85 |
| Lovett, Stephanie | Call FireFighters | \$899.00 | | Ranlett, Steven | Police Officers-pt | \$2,368.92 | \$ 2,368.92 |
| | First responder-Stipend | \$1,392.86 | | Rearдон, Neil | Moderator | \$600.00 | \$ 600.00 |
| | Overnight Staff- FD | \$5,535.00 | \$ 7,826.86 | Riemitis, Leslie | Treasurer | \$5,000.00 | |
| Luccisano, Joseph | Firefighters FT | \$42,655.18 | | | Deputy Treasurer | \$900.00 | \$ 5,900.00 |
| | Overtime/Additional Pay | \$6,436.73 | \$ 49,091.91 | Rocwell, Carolyn | Cable | \$1,560.00 | \$ 1,560.00 |
| Lyhte, Howie | Cable | \$960.00 | \$ 960.00 | Rome, Ashton | Call FireFighters | \$1,065.00 | |
| MacLeod, Jennifer | Youth Services Librarian | \$15,054.27 | \$ 15,054.27 | | Overnight Staff- FD | \$6,547.50 | \$ 7,612.50 |
| Marron, James | Call FireFighters | \$624.00 | | | | | |
| | Overnight Staff- FD | \$5,305.50 | \$ 5,929.50 | | | | |

2020 EMPLOYEE EARNINGS

| Employee | Department | Earnings | Total | Employee | Department | Earnings | Total |
|-------------------------|-------------------------------|-------------|--------------|----------------------|-------------------------------|-------------|------------------------|
| Saltalamacchia, Jeffery | Call Firefighters | \$5,633.63 | | Van Curen, Devin | Youth Services Librarian | \$34,116.55 | \$ 34,116.55 |
| | Firefighters FT | \$32,443.57 | | Vitale, Nancy | Town Clerk's Office | \$47,862.17 | |
| Samuels, Merrily | Overtime/Additional Pay | \$12,727.58 | \$ 50,804.78 | | Hazard Pay | \$1,021.88 | \$ 48,884.05 |
| Schofield, Christopher | Assistant Librarian | \$61,219.22 | \$ 61,219.22 | Ward, Troy | Call Firefighters | \$1,154.75 | \$ 1,154.75 |
| | Call Firefighters | \$4,377.50 | | Warnock, Catherine | Call Firefighters | \$4,002.28 | |
| | First responder-Stipend | \$1,242.86 | | | First responder-Stipend | \$1,542.86 | |
| | Overnight Staff- FD | \$2,686.50 | | | Overnight Staff- FD | \$11,248.89 | |
| | Shift Coverage | \$85.00 | \$ 8,391.86 | | Shift Coverage | \$112.00 | \$ 16,906.03 |
| Scipione, Kenneth | Call Firefighters | \$2,406.39 | | Warnock, Laurie | Call Firefighters | \$266.00 | |
| | First responder-Stipend | \$1,392.86 | | | First responder-Stipend | \$1,242.86 | \$ 1,508.86 |
| | Overnight Staff- FD | \$14,937.75 | | Warnock, William | First responder-Stipend | \$1,392.86 | |
| | Shift Coverage | \$538.63 | \$ 19,275.63 | | Fire Officer | \$9,698.46 | |
| Shaw, Clayton | Cable | \$3,540.00 | \$ 3,540.00 | | Fire Inspector | \$20,851.26 | \$ 31,942.58 |
| Shaw, Dawn | Assessing Office | \$6,486.15 | | Weisenburger, Holly | Ballot Clerks | \$129.38 | \$ 129.38 |
| | Hazard Pay | \$810.00 | | Wentworth, Emily | Library Assistants | \$2,757.20 | \$ 2,757.20 |
| | Building Department Office | \$6,788.79 | | Wentworth, Maura | Hazard Pay | \$474.38 | |
| | Board of Adjustment Secretary | \$3,096.62 | \$ 17,181.56 | | Animal Control Salary | \$6,069.04 | \$ 6,543.42 |
| Soucy, Debra | Hazard Pay | \$916.88 | | Whitmore, Shelley | Hazard Pay | \$1,740.00 | |
| | Planning Board Secretary | \$22,114.11 | | | Police Dispatch-Part time | \$30,755.30 | \$ 32,495.30 |
| Spyvee, Stephanie | Clerical CEO Office | \$231.33 | \$ 23,262.32 | Wilson-Frascone, T. | Asst Animal Control Officer | \$2,269.20 | \$ 2,269.20 |
| Stefanelli, Patricia | Library Assistants | \$16,969.47 | \$ 16,969.47 | Winchell, George | Police Officer | \$62.80 | |
| Storey, Arthur | Ballot Clerks | \$153.76 | \$ 153.76 | | Traffic/Private Vendor Detail | \$5,288.75 | \$ 5,351.55 |
| | Hazard Pay | \$780.00 | | Worthen Jr., Maurice | Call Firefighters | \$156.00 | |
| | Custodian-Police Station | \$10,035.24 | \$ 10,815.24 | | Cable | \$150.00 | \$ 306.00 |
| Strykowski, Marcia | Library Assistants | \$1,670.25 | \$ 1,670.25 | Worthen, Jon | Road Agent | \$63,444.45 | |
| Sullivan, Owen | Custodian | \$7,021.29 | \$ 7,021.29 | | Hazard Pay | \$2,152.50 | \$ 65,596.95 |
| Sylvester, Zachariah | Call Firefighters | \$1,293.75 | | | Total 2020 Wages | | \$ 3,048,524.25 |
| | Overnight Staff- FD | \$6,112.13 | \$ 7,405.88 | | | | |
| Theriault, Sarah | Administrative Assistant | \$75,871.51 | | | | | |
| | Additional Pay | \$8,299.21 | | | | | |
| | Conservation Secretary | \$1,000.00 | \$ 85,170.72 | | | | |
| Thomas, Katherine | Library Assistants | \$35,255.37 | \$ 35,255.37 | | | | |

2020 VENDOR PAYMENTS

| Vendor Name | Purchases | Vendor Name | Purchases |
|-------------------------------------|---------------|---|--------------|
| Abatements/Refunds/Misc | \$ 108,397.37 | Corporate1, Inc. | \$ 337.50 |
| Access A/V LLC. | \$ 36,832.00 | Coyle Law, PLLC | \$ 19,200.00 |
| AdvoWaste Medical Services | \$ 75.00 | C & M Distributing Co. | \$ 1,029.10 |
| AAA Police Supply | \$ 6,315.00 | CAI Technologies | \$ 5,685.00 |
| Alpha Locksmith | \$ 600.00 | Cartridge World | \$ 391.83 |
| Amazon.com | \$ 1,332.00 | CASA of NH | \$ 500.00 |
| American Red Cross | \$ 1,500.00 | Central Square Technologies | \$ 4,911.50 |
| ALL-COMM Technologies, Inc. | \$ 29,676.37 | Chambers, Richard | \$ 1,153.88 |
| Alpine Software | \$ 1,709.60 | Child Advocacy Center | \$ 1,250.00 |
| American Striping, LLC | \$ 1,000.00 | Cianfrini, David | \$ 200.00 |
| Arden, Janet | \$ 32.75 | CivicPlus, LLC | \$ 3,900.00 |
| ASCAP | \$ 363.00 | CKL Enterrpises LLC | \$ 739.43 |
| Arsenal Chiropractic, Inc. | \$ 690.00 | Clean Harbors Enviromental Services, Inc. | \$ 12,313.64 |
| Atkinson Electric | \$ 1,887.80 | CLIA Laboratory Program | \$ 180.00 |
| Alliant Metals Inc. | \$ 203.00 | COAF-Treasurer, State of NH | \$ 3,500.00 |
| Atlantic Coast Fence Co. | \$ 880.00 | Coast Maintenance Supply Co, | \$ 4,098.59 |
| Atlantic Broom Service, Inc. | \$ 1,840.32 | Colbert, Kim | \$ 1,245.72 |
| Atlas PyroVision Productions, Inc. | \$ 3,750.00 | Colbert, Meaghan | \$ 142.50 |
| Atkinsons, Town of | \$ 770.00 | Comcast | \$ 6,955.83 |
| Auger Property Maintenance | \$ 17,950.00 | Community Caregivers of Greater Derry | \$ 9,000.00 |
| Auto Electric Service, LLC | \$ 240.00 | Consolidated Communications | \$ 1,282.00 |
| Automation Plus | \$ 3,720.00 | Constant Contact | \$ 176.52 |
| Avitar Associates of N.E. Inc. | \$ 10,976.53 | Conway, Mark | \$ 508.00 |
| Axon Enterprise, Inc. | \$ 4,311.02 | Costa, Kathy | \$ 60.00 |
| B-B Chain | \$ 310.00 | Crowley, Frederick | \$ 356.92 |
| B & H Photo | \$ 1,661.91 | Cry stal Rock | \$ 1,381.48 |
| BMI-Broadcast Music, Inc. | \$ 364.00 | Curran, Patricia | \$ 442.61 |
| BeanTowne Coffee House | \$ 267.05 | Dale Blaine Construction | \$ 3,050.00 |
| Ben's Uniforms | \$ 2,069.00 | Dane, Chris | \$ 22.48 |
| Bennett Landscape, Inc. | \$ 9,412.25 | Daniel Perry | \$ 1,479.38 |
| Beltronics, Inc. | \$ 5,923.01 | Dasilva Motorsports,LLC | \$ 78.00 |
| Bergeron Protective Clothing LLC | \$ 6,691.52 | Datamars | \$ 249.00 |
| Bergeron, Russell | \$ 2,765.50 | Department of Agriculture, Markets & Food | \$ 3,112.50 |
| Bill DeLuca Chrysler Jeep Dodge Ram | \$ 279.80 | Dependable Construction Co., Inc. | \$ 25,761.13 |
| Blaszka Jr., Donald | \$ 600.00 | Descoteaux, Greg | \$ 400.00 |
| Blue Book | \$ 33.95 | DH & DH Auto/Truck Repair, LLC | \$ 3,290.77 |
| Body Armor Outlet,LLC | \$ 505.28 | Dick's Sporting Goods | \$ 499.96 |
| Boulter, Kathleen | \$ 551.14 | Dimando, Jay | \$ 255.00 |
| Boulanger, Esq .Richard G. | \$ 1,139.05 | Dispatch Communications LLC | \$ 3,863.68 |
| Bound Tree Medical, LLC | \$ 759.98 | Donahue, Tucker & Ciandella, PLLC | \$ 1,911.89 |
| Bozek, Joseph | \$ 200.00 | Donovan Equipment Co., Inc. | \$ 1,421.56 |
| Brady Business Forms, Inc. | \$ 356.70 | Dragon Mosquito Control, Inc. | \$ 25,400.00 |
| Brantley Corporation | \$ 850.00 | DS Graphics, Inc. | \$ 2,005.50 |
| Brand Company, Inc. | \$ 481.50 | Dri-Dek | \$ 1,305.54 |
| Brox Industries | \$ 1,408.75 | Dubois & King, Inc. | \$ 8,392.74 |
| BSN Sports, LLC | \$ 86.98 | Dudgeon, Tracy | \$ 195.00 |
| Bulldog Fire Apparatus | \$ 2,038.15 | Dunn's Equipment | \$ 316.75 |
| Busby Construction Co., Inc. | \$ 404,740.21 | Dupouy, David | \$ 1,735.00 |

2020 VENDOR PAYMENTS

| Vendor Name | Purchases | Vendor Name | Purchases |
|--|------------------|--|---------------|
| Dyer, Adam | \$ 2,262.44 | Hartung, Pamela | \$ 10.95 |
| Ereplacementsparts.com | \$ 46.10 | Haseltine Builders, LLC | \$ 4,797.50 |
| East Coast Lumber & Building Supply Co., l | \$ 10,104.93 | Hastings, Susan | \$ 46.58 |
| EJC Engineers, LLC | \$ 2,237.00 | Haven | \$ 3,070.00 |
| Emergency Education Consultants, LLC | \$ 4,200.00 | Haverhill Steel | \$ 440.00 |
| Emergency Services Marketing Corp., Inc. | \$ 735.00 | HealthTrust | \$ 609,051.64 |
| Emerson, Ethan | \$ 231.25 | Heartsmart.com | \$ 196.78 |
| Emerson, Kristopher | \$ 3,679.04 | Hillner Jordan | \$ 250.00 |
| Epstein & August, LLP | \$ 895.00 | Hippo Prints & King Graphics | \$ 229.90 |
| Eversource | \$ 51,442.81 | Mike Holmes & Son Excavating | \$ 31,185.16 |
| Envo Mask | \$ 485.00 | Home Depot | \$ 528.99 |
| ESCO Awards | \$ 428.05 | Houston Welding LLC | \$ 925.50 |
| ExpressMED at Salem | \$ 460.00 | Howard, Chris | \$ 3,459.01 |
| Fire & Emergency Maintenance Co., LLC. | \$ 920.05 | IDS | \$ 494.84 |
| Fire Com | \$ 1,375.33 | Industrial Protection Services | \$ 16,230.73 |
| Fifty One Ninety One Industries | \$ 100.00 | Ingraham, Angela | \$ 1,614.05 |
| Fitzpatrick and Son Plumbing & Heating | \$ 1,380.66 | Industrial Traffic Lines, Inc | \$ 13,589.73 |
| Ford Credit Dept | \$ 24,444.75 | Immaculate Power Sweeping, LLC | \$ 1,190.00 |
| Fratus, Allan | \$ 200.00 | Inclusion Solutions, LLC | \$ 8,622.00 |
| Frazier, John | \$ 553.31 | International Code Council, Inc. | \$ 145.00 |
| Freedom Tire, Inc. | \$ 167.50 | Interware Development Company, Inc. | \$ 3,585.00 |
| Fremont Town of | \$ 444.00 | Isaiah 58 New Hampshire | \$ 5,000.00 |
| Freshwater Farms | \$ 467.06 | J. A. Bouchard & Sons | \$ 7,100.00 |
| Future Supply Corp. | \$ 2,687.35 | JM Protective Services LLC | \$ 10,646.97 |
| Fun Express, LLC | \$ 308.59 | JP Pest Services, LLC | \$ 1,215.75 |
| Galls, Inc. | \$ 775.01 | J.C. Madigan, Inc. | \$ 885.00 |
| Gelineau, Garrett | \$ 20.99 | JAF Industries, Inc. | \$ 14,385.37 |
| Go Daddy .com, Inc. | \$ 718.09 | John Deere Financial Services | \$ 15,928.15 |
| Goddu, Steven L. | \$ 1,500.00 | John Turner Consulting | \$ 7,850.00 |
| Google, Inc. | \$ 599.66 | Jahnke, Jeff | \$ 7.99 |
| Granite Industrial Gases, Inc. | \$ 150.00 | Keach-Nordstrom Associates, Inc. | \$ 38,881.90 |
| Granite State Analytical Services, Inc. | \$ 210.00 | Kelley, Robert | \$ 735.90 |
| Granz Turf Depot | \$ 13,127.75 | Kensington Police Department | \$ 935.00 |
| Greater Derry Community Health Services | \$ 10,200.00 | Kimball Midwest | \$ 1,890.38 |
| Granite State Plumbing & Heating, LLC | \$ 448.00 | King, Colleen | \$ 112.50 |
| Greater Hampstead Civic Club, Inc. | \$ 1,240.00 | Knox Company | \$ 2,220.00 |
| Greenwood Emergency Vehicles, LLC | \$ 8,270.31 | Kitty's Restaurant & Lounge | \$ 450.00 |
| Hampshire Fire Protection Co., Inc. | \$ 1,007.00 | Klemm's Bakery | \$ 115.29 |
| Hampstead Area Water Company | \$ 16,872.02 | Kolodze-Batteries Plus | \$ 24.00 |
| Hampstead Area Water Services, Co. | \$ 75.00 | Komatsu Financial | \$ 21,334.94 |
| Hannaford Bros. Co. | \$ 863.67 | Kustom Signals, Inc. | \$ 2,798.00 |
| Hampstead Print & Copy | \$ 1,994.51 | Labrie, Jeffrey | \$ 445.75 |
| Hampstead School District | \$ 24,850,383.00 | LHS Associates, Inc. | \$ 6,073.05 |
| Hampstead Town of | \$ 345,871.59 | Lakes Region Environmental Contractors | \$ 2,195.19 |
| Hardy Doric, Inc | \$ 13,000.00 | Lamontagne, Bryan | \$ 1,014.61 |
| Harrington, Tina | \$ 116.20 | LEAF | \$ 3,431.75 |
| Harrison Shrader Enterprises | \$ 2,667.96 | Lane Roofing | \$ 26,650.00 |
| Hartnett, Michael | \$ 530.00 | Lessard Richard | \$ 500.00 |

2020 VENDOR PAYMENTS

| Vendor Name | Purchases | Vendor Name | Purchases |
|---|---------------|---|---------------|
| Library Trustees | \$ 598,492.66 | NH, State of-Criminal Records | \$ 75.00 |
| Life- Assist, Inc. | \$ 180.00 | NH Tax Collector's Assoc. | \$ 20.00 |
| The Lifeguard Store, Inc. | \$ 338.39 | New Horizon Communications | \$ 12,361.68 |
| Lindquist, Priscilla | \$ 354.75 | Nick's Auto Body & Frame of Hampstead | \$ 5,620.32 |
| LogMeIn | \$ 1,889.98 | Nicolosi, Bianca | \$ 240.17 |
| Londonderry Town of | \$ 54,900.00 | North of Boston | \$ 472.75 |
| Lonestar Axe, LLC | \$ 447.20 | Northern Tool & Equipment | \$ 3,206.41 |
| Lyhte, Howie | \$ 33.34 | Northeast Resource Recovery Association | \$ 3,551.63 |
| Maine Oxy | \$ 305.25 | Nutfield Publishing, LLC | \$ 290.00 |
| Maltais Denis | \$ 800.00 | Odds & Ends Painting Services | \$ 3,700.00 |
| Ralph Mahoney & Sons, Inc. | \$ 1,159.07 | Oljey, Brian | \$ 275.99 |
| Manchester Transit Authority | \$ 17,142.00 | Omni Services, Inc. | \$ 64.99 |
| Maple Leaf Tree Service, LLC | \$ 7,200.00 | Onyx Net Solutions | \$ 262.00 |
| Matthew Bender & Co., Inc. | \$ 446.20 | Osgood Hill Farm, LLC | \$ 3,663.00 |
| MB Tractor & Equipment | \$ 4,748.45 | Overhead Door Company | \$ 1,077.51 |
| Mayer Tree Service, Inc. | \$ 7,075.00 | Palmer Gas Company | \$ 46,530.86 |
| MHQ, Inc. | \$ 87,628.05 | Pappalardo, Fred | \$ 3,228.01 |
| Minicucci, Mike | \$ 1,210.00 | Parnell, Meaghan | \$ 53.56 |
| Milot, Kevin | \$ 2,787.13 | Paul, Liam | \$ 3,698.13 |
| Mello Consulting & Training | \$ 550.00 | Penguin Management, Inc. | \$ 948.00 |
| Morton Salt | \$ 61,566.58 | Peabody's Funeral Home | \$ 750.00 |
| Morris, Robert | \$ 149.00 | Perry, Margaret | \$ 332.30 |
| Mosely, Bob | \$ 7,198.00 | Pete's Sewer Service | \$ 590.00 |
| Motorola | \$ 1,097.17 | Petra Paving, Inc. | \$ 29,701.89 |
| Mosquito Shield | \$ 534.00 | Petty Cash | \$ 197.27 |
| MTL Printing | \$ 250.00 | Pete's Toilet Rentals, LLC | \$ 4,122.26 |
| Municipal Resources, Inc. | \$ 50,329.71 | Personnel Concepts | \$ 204.90 |
| Municipal Management Ass of NH | \$ 100.00 | Perry, Joe | \$ 125.00 |
| NEDI, LLC | \$ 720.00 | Pinard Waste Systems, Inc. | \$ 683,690.40 |
| NEP Screenprinters | \$ 1,362.75 | Pinpoint & Company | \$ 271.46 |
| Neptune Uniform | \$ 4,590.55 | Pitkin Construction, Inc. | \$ 909.50 |
| Ne-San, Inc. | \$ 28,398.07 | Pitney Bowes, Inc. | \$ 1,475.06 |
| New England Barricade | \$ 818.11 | Pitney Bowes Purchase Power | \$ 17,177.64 |
| New England Document Systems | \$ 150.00 | Plastow District Court | \$ 360.00 |
| New England Park Association, Inc. | \$ 35.00 | Plastow, Town of | \$ 1,053.00 |
| New England State Police Information Netw | \$ 100.00 | Postmaster | \$ 404.00 |
| N.E. Recycling Council | \$ 150.00 | Post Woodworking Sheds | \$ 5,558.00 |
| Newport Playhouse | \$ 500.00 | Powers Generator Services, LLC | \$ 1,643.08 |
| New England Timing, :LLC | \$ 1,077.00 | Primex | \$ 124,923.60 |
| NH Association of Assessing Officials | \$ 20.00 | Prodigy EMS | \$ 2,000.00 |
| NH Association of Chiefs of Police, Inc. | \$ 175.00 | Public Safety Center | \$ 754.21 |
| NH City & Town Clerks' Assoc. | \$ 20.00 | Rackspace Cloud Office | \$ 247.57 |
| NH Assoc.of Conservation Commissions | \$ 475.00 | Ram Mailing Service | \$ 1,016.82 |
| NH Dept. of Environmental Services | \$ 750.00 | Ram Printing, Inc. | \$ 8,351.38 |
| NH Government Finance Officers Assoc. | \$ 50.00 | Randscape | \$ 3,212.50 |
| NH Municipal Assoc. | \$ 8,998.00 | Randall, Alan | \$ 820.82 |
| NH Public Works Mutual Aid Program | \$ 75.00 | Reardon, Neil | \$ 65.00 |
| NH Seacoast Code Officials Assoc. | \$ 35.00 | Rehrig Financial Services | \$ 76,783.15 |

2020 VENDOR PAYMENTS

| Vendor Name | Purchases | Vendor Name | Purchases |
|---|-----------------|--|--------------|
| Red's Shoe Barn | \$ 85.00 | Stellar Networks | \$ 7,782.64 |
| Restaurant Depot | \$ 1,123.35 | Studio TwoTribute LLC | \$ 1,200.00 |
| Retired and Senior Volunteer Program | \$ 700.00 | Sullivan Tire | \$ 2,691.56 |
| Rhode Island Novelty | \$ 679.50 | Summit Signs | \$ 60.00 |
| Rockingham Boat Repair & Sales, Inc. | \$ 17,473.78 | 2-Way Communications Service, Inc. | \$ 1,458.00 |
| Rockingham Community Action | \$ 6,800.00 | TD Bank | \$ 116.20 |
| Rockingham County Chiefs of Police Assoc | \$ 50.00 | Teleflex LLC | \$ 379.50 |
| Rockingham County Registry of Deeds | \$ 497.50 | Thomas, Kate | \$ 9.28 |
| Rockingham County Sheriff's Office | \$ 2,574.00 | Thomson Reuters-West Payment Center | \$ 476.90 |
| Rockingham County Treasurer | \$ 1,161,611.00 | TMDE Calibration Labs, Inc. | \$ 799.00 |
| Rockingham Nutrition & Meals on Wheels | \$ 4,944.00 | Tom Everett | \$ 11,121.09 |
| Rockingham Planning Commission | \$ 10,881.00 | Tools 4 U Inc. | \$ 315.95 |
| Rockingham Truck Repair LLC | \$ 993.35 | Toss and Sauce | \$ 678.89 |
| Rockingham VNA & Hospice | \$ 75.00 | Top Notch Apparel | \$ 503.00 |
| Ryan Brooks Kelly | \$ 1,500.00 | Towne Lube Express | \$ 2,828.04 |
| Ry din Decal | \$ 1,013.31 | Traynor Glass Company, Inc. | \$ 21.22 |
| S & S Worldwide | \$ 1,433.61 | Tradebe Environmental Services, LLC | \$ 1,926.80 |
| S & W Healthcare Corporation | \$ 136.59 | Total Security, Inc. | \$ 240.00 |
| Samson Fastener Co, of NH, Inc. | \$ 1,769.75 | Towne Towing | \$ 250.00 |
| Sanborn, Head & Associates, Inc. | \$ 10,427.30 | Total Notice, LLC | \$ 669.70 |
| George E. Sansoucy, PE, LLC | \$ 9,818.29 | Treasurer, State of New Hampshire | \$ 8,896.97 |
| Schwaab, Inc. | \$ 233.98 | Trustees of the Trust Fund | \$ 17,875.00 |
| Scipione, Kenneth | \$ 113.90 | Tyler Technologies, Inc. | \$ 6,003.40 |
| Seacoast Harley-Davidson | \$ 363.92 | Tyler Business Forms | \$ 1,399.42 |
| Seacoast Motorcycles, Inc. | \$ 4,000.00 | Uline | \$ 192.60 |
| Senter Auto Supply, Inc. | \$ 1,325.05 | Union Flag Company | \$ 744.00 |
| SERESC- SoRock | \$ 8,657.00 | Union Leader Corporation | \$ 3,254.46 |
| Share Corp. | \$ 2,096.36 | United Business Machines | \$ 671.19 |
| SGS Turf Care | \$ 16,771.61 | United Compressor & Pump Services, Inc. | \$ 521.60 |
| Shaw, Clay | \$ 430.91 | Unitil | \$ 198.24 |
| Sherwin- Williams | \$ 10.00 | US Bancorp Government Leasing & Fin.Inc. | \$ 79,525.40 |
| Sirchie Finger Print Labs. Inc. | \$ 289.29 | Vachon, Clukay & Co., PC | \$ 12,360.00 |
| Signs.Com | \$ 233.84 | Vacuum Cleaner Hospital | \$ 868.96 |
| Setcom Corporation | \$ 1,598.30 | Devin Van Curen | \$ 29.25 |
| SKMR Construction, LLC | \$ 2,295.00 | Venture Automotive | \$ 180.00 |
| Soucy, Debra | \$ 40.17 | Verizon Wireless | \$ 3,802.13 |
| Soule, Leslie, Kidder, Sayward & Loughma | \$ 31,536.00 | Vertical Professional Painters | \$ 6,161.83 |
| Southern NH Undercar, LLC | \$ 7,699.42 | Veterinary Emergency & Surgery Hospital | \$ 137.50 |
| Southern NH Special Operations Unit | \$ 5,000.00 | Vic Geary Center | \$ 6,000.00 |
| Southeast NH Hazardous Materials M.A.D | \$ 8,464.82 | W.B. Mason Company | \$ 1,262.72 |
| Southern NH Plumbing, Heating, Cooling, L | \$ 2,450.00 | W. B. Hunt Co., Inc. | \$ 649.00 |
| Sprint | \$ 3,017.13 | Walgreens 10378 | \$ 854.56 |
| Spyvee, Stephanie | \$ 55.62 | Wall, Aileen | \$ 112.50 |
| Staples | \$ 11,501.13 | Warnock, Will | \$ 3,489.23 |
| Stateline, Guns, Amno and Archery | \$ 118.97 | Waypoint | \$ 1,000.00 |
| State of New Hampshire | \$ 829.84 | Webstaurant Store | \$ 273.97 |
| State Line Trailer Sales | \$ 4,532.70 | Wells Fargo Financial Leasing | \$ 1,326.72 |
| Stratham Tire, Inc. | \$ 911.25 | Wentworth, Maura | \$ 133.16 |

2020 VENDOR PAYMENTS

| Vendor Name | Purchases | Vendor Name | Purchases |
|----------------------------------|--------------|---------------------------------|-------------|
| WEX Bank | \$ 14,629.45 | WJ Stewart Insurance | \$ 6,928.00 |
| White, Adam | \$ 263.00 | Worthen, Jon | \$ 13.71 |
| Thomas Wilson-Frascone | \$ 1,079.59 | Worthen, Maurice | \$ 232.73 |
| Witmer Public Safety Group, Inc. | \$ 4,398.55 | Worthington Direct | \$ 3,110.90 |
| Wix.com, Inc. | \$ 120.00 | www.DOOR UP.net | \$ 893.70 |
| | | Zoom Video Communications, Inc. | \$ 149.90 |

REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD DECEMBER 31, 2020

| REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD | | | | *****PRINCIPAL***** | | | | *****INCOME***** | | | | *****INCOME***** | | | |
|---|--------------------------------------|---------------------------|--------------------------|---------------------------|-------------------|-------------------------------|--------------|---------------------|---------------------------|------------------|----------------------|---------------------|--------------------------------|--|--|
| DATE OF CREATION | NAME OF TRUST FUND | PURPOSE OF TRUST FUND | HOW INVESTED | BALANCE BEGINNING OF YEAR | NEW FUNDS CREATED | GAINS OR LOSSES ON SECURITIES | WITH-DRAWALS | BALANCE END OF YEAR | BALANCE BEGINNING OF YEAR | AMOUNT | EXPENDED DURING YEAR | BALANCE END OF YEAR | GRAND TOTAL PRINCIPAL & INCOME | | |
| 1898 | CEMETERY PERPETUAL CARE | CEMETERY | LPL Financial | 80,315.76 | 0.00 | 15,419.87 | 0.00 | 95,734.63 | 72,923.90 | 4,385.28 | 1,369.59 | 75,939.59 | 171,674.22 | | |
| 1922 / 1934 | MARTHA ORDDAY | CEMETERY | LPL Financial | 4,760.17 | 0.00 | 913.85 | 0.00 | 5,674.02 | 4,092.49 | 253.36 | 79.13 | 4,266.72 | 9,940.74 | | |
| 1988 | CEMETERY GEN CARE & MAIN | CEMETERY | LPL Financial | 324,191.77 | 0.00 | 62,237.89 | 0.00 | 386,429.66 | 7,048.01 | 9,480.50 | 2,960.74 | 13,567.77 | 399,997.43 | | |
| 2020 | CEMETERY EXPENDABLE | CEMETERY | TD BANK ETREASURY ESCROW | 0.00 | 3,150.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | 0.91 | 0.00 | 0.91 | 3,150.91 | | |
| 2020 | HAROLD I. & STEPHANIE R. WILL | CEMETERY | LPL Financial | 734.00 | | | | | | | | | | | |
| 2020 | PAMELA ACKERMAN | CEMETERY | LPL Financial** | 450.00 | | | | | | | | | | | |
| 2020 | THOMAS CUMMINGS | CEMETERY | LPL Financial** | 224.00 | | | | | | | | | | | |
| 2020 | PHILIP C. & THERESA C. PLANT | CEMETERY | LPL Financial** | 450.00 | | | | | | | | | | | |
| 2020 | CHRISTINE P. & BRUCE S. HAMILL | CEMETERY | LPL Financial** | 225.00 | | | | | | | | | | | |
| TOTAL ACCUMULATED CEMETERY FUNDS* | | | | 409,267.70 | 5,233.00 | 78,570.61 | 0.00 | 493,071.31 | 84,064.40 | 14,120.05 | 4,409.46 | 93,774.99 | 586,846.30 | | |
| 1872 | BENJAMIN D. EMERSON | HIGH SCHOOL* | LPL Financial | 33,933.95 | 0.00 | 6,514.59 | 0.00 | 40,448.54 | 0.00 | 971.19 | 971.19 | 0.00 | 40,448.54 | | |
| 1875 | JAMES GORDON | LIBRARY | LPL Financial | 685.04 | 0.00 | 131.51 | 0.00 | 816.55 | 0.00 | 19.61 | 19.61 | 0.00 | 816.55 | | |
| 1898 | NELSON ORDDAY | LIBRARY | LPL Financial | 4,110.19 | 0.00 | 789.07 | 0.00 | 4,899.26 | 0.00 | 117.63 | 117.63 | 0.00 | 4,899.26 | | |
| 1927 | NELSON ORDDAY | LIBRARY | LPL Financial | 2,740.14 | 0.00 | 526.05 | 0.00 | 3,266.19 | 0.00 | 78.42 | 78.42 | 0.00 | 3,266.19 | | |
| 1919 | GEORGE WEBSTER | LIBRARY | LPL Financial | 1,400.47 | 0.00 | 268.86 | 0.00 | 1,669.33 | 0.00 | 40.08 | 40.08 | 0.00 | 1,669.33 | | |
| 1931 | MARTHA ORDDAY | LIBRARY | LPL Financial | 685.04 | 0.00 | 131.51 | 0.00 | 816.55 | 0.00 | 19.61 | 19.61 | 0.00 | 816.55 | | |
| 1988 | DR. JOHN BOND MEMORIAL | LIBRARY | LPL Financial | 2,466.12 | 0.00 | 473.44 | 0.00 | 2,939.56 | 0.00 | 70.58 | 70.58 | 0.00 | 2,939.56 | | |
| TOTAL ACCUMULATED LIBRARY FUNDS* | | | | 12,087.00 | 0.00 | 2,320.44 | 0.00 | 14,407.44 | 0.00 | 345.93 | 345.93 | 0.00 | 14,407.44 | | |
| 1931 | MARTHA ORDDAY PARK | PARK UPKEEP & MAINTENANCE | TD BANK ETREASURY ESCROW | 14,396.17 | 0.00 | | 0.00 | 14,396.17 | 24,244.13 | 194.98 | 0.00 | 24,439.11 | 38,835.28 | | |
| 1996 | FRIENDS OF ORWAY PARK | PARK UPKEEP & MAINTENANCE | TD BANK ETREASURY ESCROW | 6,876.52 | 195.00 | | 0.00 | 7,071.52 | 162.21 | 35.57 | 0.00 | 197.78 | 7,269.30 | | |
| 2001 | CAPITAL RESERVE FIRE DEPARTMENT | FIRE EQUIPMENT | TD BANK ETREASURY ESCROW | 0.00 | 0.00 | | 0.00 | 0.00 | 7,161.35 | 36.14 | 0.00 | 7,197.49 | 7,197.49 | | |
| 2006 | CAPITAL RESERVE SCHOOL | RENOVATIONS | TD BANK ETREASURY ESCROW | 800,000.00 | 125,000.00 | | 0.00 | 925,000.00 | 37,332.13 | 4,225.19 | 0.00 | 41,557.32 | 966,557.32 | | |
| 2010 | CAPITAL RESERVE LIBRARY MAINTENANCE | LIBRARY MAINTENANCE | TD BANK ETREASURY ESCROW | 3,776.91 | 10,000.00 | | 0.00 | 13,776.91 | 1,078.01 | 35.80 | 0.00 | 1,113.81 | 14,890.72 | | |
| 2013 | CAPITAL RESERVE BUILDING MAINTENANCE | TOWN BUILDING MAINTENANCE | TD BANK ETREASURY ESCROW | 44,410.00 | 0.00 | | 0.00 | 44,410.00 | 1,375.52 | 231.04 | 0.00 | 1,606.56 | 46,016.56 | | |
| 2013 | RECREATION COMMISSION DONATION | PARKS/RECREATION | TD BANK ETREASURY ESCROW | 16,528.41 | 0.00 | | 2,910.00 | 13,618.41 | 1,499.08 | 87.86 | 0.00 | 1,586.94 | 15,205.35 | | |
| 2013 | RECREATION COMMISSION MAINTENANCE | PARKS/RECREATION | TD BANK ETREASURY ESCROW | 0.00 | 0.00 | | 0.00 | 0.00 | 9.17 | 0.05 | 0.00 | 9.22 | 9.22 | | |

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget

| Account | Purpose | Article | Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Proposed Appropriations for period ending 12/31/2021 | |
|---|--|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 07 | \$210,062 | \$209,816 | \$229,743 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 07 | \$175,597 | \$164,597 | \$160,256 | \$0 |
| 4150-4151 | Financial Administration | 07 | \$66,729 | \$74,223 | \$73,893 | \$0 |
| 4152 | Revaluation of Property | 07 | \$81,273 | \$92,301 | \$89,301 | \$0 |
| 4153 | Legal Expense | 07 | \$25,514 | \$14,000 | \$18,000 | \$0 |
| 4155-4159 | Personnel Administration | 07 | \$473,669 | \$494,621 | \$487,975 | \$0 |
| 4191-4193 | Planning and Zoning | 07 | \$287,968 | \$273,180 | \$281,939 | \$0 |
| 4194 | General Government Buildings | 07 | \$286,117 | \$347,232 | \$360,357 | \$0 |
| 4195 | Cemeteries | 07 | \$97,470 | \$98,500 | \$48,500 | \$0 |
| 4196 | Insurance | 07 | \$130,917 | \$140,077 | \$141,889 | \$0 |
| 4197 | Advertising and Regional Association | 07 | \$8,745 | \$8,745 | \$8,745 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$1,844,061 | \$1,917,292 | \$1,900,598 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 07 | \$1,490,851 | \$1,612,201 | \$1,653,525 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 07 | \$1,193,487 | \$1,130,002 | \$1,187,697 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 07 | \$7,755 | \$10,476 | \$10,477 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$2,692,093 | \$2,752,679 | \$2,851,699 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 07 | \$870,948 | \$954,280 | \$975,134 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 07 | \$15,964 | \$16,500 | \$16,500 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$886,912 | \$970,780 | \$991,634 | \$0 |
| Sanitation | | | | | | |
| 4321 | Administration | 07 | \$2,313 | \$3,500 | \$3,400 | \$0 |
| 4323 | Solid Waste Collection | 07 | \$769,617 | \$781,210 | \$783,450 | \$0 |
| 4324 | Solid Waste Disposal | 07 | \$42,078 | \$58,017 | \$48,630 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget

| | | | | | | |
|---|--|----|------------------|------------------|------------------|------------|
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | | \$814,008 | \$842,727 | \$835,480 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 07 | \$37,454 | \$52,072 | \$52,072 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 07 | \$65,563 | \$65,563 | \$53,493 | \$0 |
| | Health Subtotal | | \$103,017 | \$117,635 | \$105,565 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 07 | \$10,950 | \$10,203 | \$10,203 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 07 | \$18 | \$13,650 | \$13,650 | \$0 |
| | Welfare Subtotal | | \$10,968 | \$23,853 | \$23,853 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | 07 | \$92,225 | \$140,300 | \$146,590 | \$0 |
| 4550-4559 | Library | 07 | \$591,212 | \$591,212 | \$629,112 | \$0 |
| 4583 | Patriotic Purposes | 07 | \$4,750 | \$8,500 | \$4,750 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$688,187 | \$740,012 | \$780,452 | \$0 |
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 07 | \$2,022 | \$1,849 | \$2,274 | \$0 |
| 4619 | Other Conservation | 07 | \$6,062 | \$6,406 | \$10,905 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$8,084 | \$8,255 | \$13,179 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 |

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget

| | | | | | |
|--------------------------------|--|------------|------------|--------------------|------------|
| 4721 | Long Term Bonds and Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Budget Appropriations | | | \$7,502,460 | \$0 |

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2021 | |
|--|--------------------------------------|---|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4903 | Buildings | 06 | \$1,350,000 | \$0 |
| | | <i>Purpose: Construction and renovation of the Fire Station</i> | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 10 | \$10,000 | \$0 |
| | | <i>Purpose: Library non-capital reserve fund</i> | | |
| 4915 | To Capital Reserve Fund | | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Fund | | \$0 | \$0 |
| Total Proposed Special Articles | | | \$1,360,000 | \$0 |

BUDGET OF THE TOWN



New Hampshire
 Department of
 Revenue Administration

2021
MS-636

Proposed Budget

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2021 | |
|---|---------------------------------------|--|---|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 0000-0000 | Collective Bargaining | 08 | \$27,576 | \$0 |
| | | <i>Purpose: Police collective bargaining</i> | | |
| 4415-4419 | Health Agencies, Hospitals, and Other | 12 | \$9,000 | \$0 |
| | | <i>Purpose: Health Agency - Community Caregivers</i> | | |
| 4415-4419 | Health Agencies, Hospitals, and Other | 13 | \$3,070 | \$0 |
| | | <i>Purpose: Health Agency - Haven</i> | | |
| 4415-4419 | Health Agencies, Hospitals, and Other | 11 | \$1,000 | \$0 |
| | | <i>Purpose: Health Agency Meals on Wheels transportation</i> | | |
| Total Proposed Individual Articles | | | \$40,646 | \$0 |

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget

| Account | Source | Article | Actual Revenues for period ending 12/31/2020 | Estimated Revenues for period ending 12/31/2020 | Estimated Revenues for period ending 12/31/2021 |
|---|---|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 07 | \$4,192 | \$2,681 | \$4,192 |
| 3186 | Payment in Lieu of Taxes | 07 | \$42,500 | \$42,500 | \$42,500 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 07 | \$51,070 | \$49,991 | \$51,071 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| | Taxes Subtotal | | \$97,762 | \$95,172 | \$97,763 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 07 | \$2,132,709 | \$2,195,240 | \$2,132,709 |
| 3230 | Building Permits | 07 | \$148,479 | \$122,898 | \$148,479 |
| 3290 | Other Licenses, Permits, and Fees | 07 | \$181,150 | \$125,887 | \$181,150 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$2,462,338 | \$2,444,025 | \$2,462,338 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 07 | \$442,318 | \$433,581 | \$442,318 |
| 3353 | Highway Block Grant | 07 | \$201,770 | \$166,792 | \$201,770 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | | \$329,705 | \$0 | \$0 |
| | State Sources Subtotal | | \$973,793 | \$600,373 | \$644,088 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 07 | \$169,149 | \$204,395 | \$169,149 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| | Charges for Services Subtotal | | \$169,149 | \$204,395 | \$169,149 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 07 | \$34,674 | \$50,864 | \$34,673 |
| 3503-3509 | Other | 07 | \$54,859 | \$15,008 | \$54,859 |
| | Miscellaneous Revenues Subtotal | | \$89,533 | \$65,872 | \$89,532 |
| Interfund Operating Transfers In | | | | | |

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget

| | | | | |
|---|--|--------------------|--------------------|--------------------|
| 3912 | From Special Revenue Funds | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | \$0 | \$0 | \$0 |
| | Interfund Operating Transfers in Subtotal | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes 06 | \$0 | \$0 | \$1,350,000 |
| 9998 | Amount Voted from Fund Balance | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | \$0 | \$0 | \$0 |
| | Other Financing Sources Subtotal | \$0 | \$0 | \$1,350,000 |
| Total Estimated Revenues and Credits | | \$3,792,575 | \$3,409,837 | \$4,812,870 |

BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

2021
MS-636

Proposed Budget

| Item | Period ending 12/31/2021 |
|---|-------------------------------------|
| Operating Budget Appropriations | \$7,502,460 |
| Special Warrant Articles | \$1,360,000 |
| Individual Warrant Articles | \$40,646 |
| Total Appropriations | \$8,903,106 |
| Less Amount of Estimated Revenues & Credits | \$4,812,870 |
| Estimated Amount of Taxes to be Raised | \$4,090,236 |

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Default Budget of the Municipality

Hampstead

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25th, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-------------------|-----------|-----------|
| Sean P. Murphy | Selectman | |
| Joseph F. Guthrie | Selectman | |
| Chad R. Bennett | Selectman | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
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| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$209,816 | \$20,577 | \$0 | \$230,393 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$164,597 | (\$4,291) | \$0 | \$160,306 |
| 4150-4151 | Financial Administration | \$74,223 | \$820 | \$0 | \$75,043 |
| 4152 | Revaluation of Property | \$92,301 | (\$1,000) | \$0 | \$91,301 |
| 4153 | Legal Expense | \$14,000 | \$4,000 | \$0 | \$18,000 |
| 4155-4159 | Personnel Administration | \$494,621 | \$5,934 | \$0 | \$500,555 |
| 4191-4193 | Planning and Zoning | \$273,180 | \$12,394 | \$0 | \$285,574 |
| 4194 | General Government Buildings | \$347,232 | \$23,125 | \$0 | \$370,357 |
| 4195 | Cemeteries | \$98,500 | \$0 | (\$50,000) | \$48,500 |
| 4196 | Insurance | \$140,077 | \$1,812 | \$0 | \$141,889 |
| 4197 | Advertising and Regional Association | \$8,745 | \$0 | \$0 | \$8,745 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$1,917,292 | \$63,371 | (\$50,000) | \$1,930,663 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$1,612,201 | \$41,324 | \$0 | \$1,653,525 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$1,130,002 | \$57,695 | \$0 | \$1,187,697 |
| 4240-4249 | Building Inspection | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | \$10,476 | \$1 | \$0 | \$10,477 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$2,752,679 | \$99,020 | \$0 | \$2,851,699 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | \$954,280 | (\$6,146) | \$0 | \$948,134 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$16,500 | \$0 | \$0 | \$16,500 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$970,780 | (\$6,146) | \$0 | \$964,634 |

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---------------------------------------|------------------------------|----------------------------|----------------------------|------------------|
| Sanitation | | | | | |
| 4321 | Administration | \$3,500 | \$0 | \$0 | \$3,500 |
| 4323 | Solid Waste Collection | \$781,210 | \$2,240 | \$0 | \$783,450 |
| 4324 | Solid Waste Disposal | \$58,017 | (\$4,199) | \$0 | \$53,818 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$842,727 | (\$1,959) | \$0 | \$840,768 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$52,072 | \$0 | \$0 | \$52,072 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$65,563 | (\$13,320) | \$0 | \$52,243 |
| Health Subtotal | | \$117,635 | (\$13,320) | \$0 | \$104,315 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$10,203 | \$0 | \$0 | \$10,203 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$13,650 | \$0 | \$0 | \$13,650 |
| Welfare Subtotal | | \$23,853 | \$0 | \$0 | \$23,853 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$140,300 | \$4,290 | \$0 | \$144,590 |
| 4550-4559 | Library | \$591,212 | \$35,661 | \$0 | \$626,873 |
| 4583 | Patriotic Purposes | \$8,500 | (\$3,750) | \$0 | \$4,750 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | \$740,012 | \$36,201 | \$0 | \$776,213 |

DEFAULT BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2021
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|--------------------|
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$1,849 | \$0 | \$0 | \$1,849 |
| 4619 | Other Conservation | \$6,406 | \$0 | \$0 | \$6,406 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$8,255 | \$0 | \$0 | \$8,255 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$7,373,233 | \$177,167 | (\$50,000) | \$7,500,400 |

DEFAULT BUDGET OF THE TOWN



New Hampshire
*Department of
Revenue Administration*

**2021
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|----------------|------------------------------|
| 4195 | Urn wall removed from budget |
| 4130-4139 | increases in wages |
| 4220-4229 | wages and insurance |
| 4194 | repairs |
| 4550-4559 | wages and insurance |
| 4191-4193 | increase in wages |
| 4210-4214 | wages and retirement |

AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
October 26, 2020

ANIMAL CONTROL

ANIMAL CONTROL REPORT

Animal Control continues to advance in positive ways, despite the challenges of the year. Maura Wentworth continues to serve as ACO, but has been joined by Thomas Wilson-Frascone. Thom has a lot of experience with handling animals, and his wildlife knowledge has proven invaluable. Maura and Thom respond to calls and concerns from Hampstead residents 24/7, and are reached through the police non-emergency number: 603-329-5700. They address concerns from the public ranging from complaints, sick/injured wildlife, stray dogs and cats, or concerns about abuse or neglect.

Dog licensing is going more smoothly with the new online program. It is now possible to renew online. The link can be found on the town website. The town clerks are still available to help or license in person or by mail. The pandemic interfered this past year and many dogs are still not registered. Fines were delayed and civil forfeitures were not delivered in an attempt to give residents a chance to catch up. The total number of dogs licensed in 2020 is 1668. It is a state law to license all dogs by April 30th each year, with proof of a current rabies vaccine. Our 2020 clinic was held in March and thanks to Edgefield Vet over 30 pets were vaccinated. We are hoping to have a low cost rabies clinic in the spring, again with the help of Edgefield.

Animal control is a huge advocate of microchipping. It is often possible to reunite lost pets with their owners just by checking for a chip. Our animal control officers would be happy to answer questions and give a demonstration on how it works. Speak with your veterinarian for having microchipping done on your cat or dog (or llama, cow, sheep, goat.....).

As always, Animal Control is very grateful for the help of the Hampstead Police Department, the Town Hall, Edgefield Veterinary Hospital, Wildlife Rehabilitators (Millstone Wildlife and Nutfield Wildlife) and the caring residents of Hampstead. Animal Control would suffer without the support of connections like these.

Respectfully,
Maura Wentworth, Hampstead Animal Control



ASSESSOR'S REPORT

The firm of Municipal Resources, Inc continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh and Seth Giberson. Additional staff members may be assisting. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to view the property.

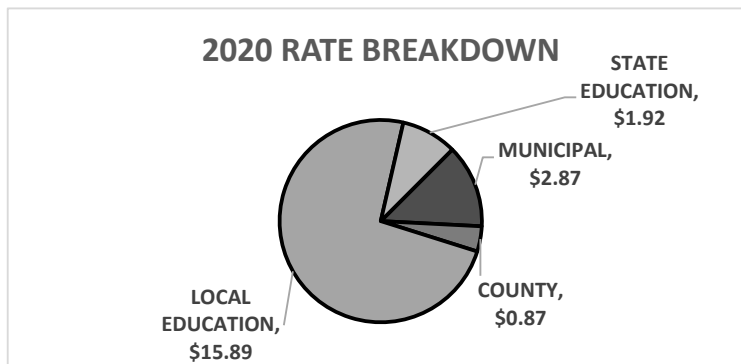
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Mike Hall in the Assessing Office can schedule one for you. Both are great resources should any information be desired.

The past year saw the assessing office handle fifty abatement requests. There were also roughly 285 properties reviewed due to taxpayer inquires, building permits, incomplete status of prior review and/or site changes that resulted in about a \$3,000,000 increase in the Town's total taxable value. Assessing staff is continuing the process of reviewing properties each year to ensure the accuracy of the details listed on the individual property record cards.

A draft analysis completed by the DRA regarding sale and assessment comparison information indicates that the Town's ratio for the 2020-tax year is expected to be around 91%

PROPERTY TAX RATES - TAX YEARS 2016 - 2020

| YR | Town | County | Local Educ | State Educ | Total |
|------|--------|--------|------------|------------|---------|
| 2016 | \$3.35 | \$1.11 | \$17.37 | \$2.37 | \$24.20 |
| 2017 | \$2.99 | \$1.11 | \$18.04 | \$2.50 | \$24.64 |
| 2018 | \$2.86 | \$1.15 | \$19.07 | \$2.44 | \$25.52 |
| 2019 | \$2.69 | \$0.90 | \$15.46 | \$1.94 | \$20.99 |
| 2020 | \$2.87 | \$0.87 | \$15.89 | \$1.92 | \$21.55 |



ASSESSOR'S REPORT

Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

| AMOUNT | REQUIRED AGE | INCOME LIMITATIONS | ASSET LIMITATIONS |
|-----------|--------------|---------------------|-------------------------------|
| \$150,000 | 65 TO 74 | Not in excess of | Not in excess of \$100,000 |
| \$200,000 | 75 TO 79 | \$32,500 if single, | excluding the value of |
| \$230,000 | 80 AND UP | \$40,000 if married | the residence & up to 2 acres |

PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

**Standard & All Veterans
Tax Credit \$750**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected
Disability
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING DEPARTMENT REPORT

BUILDING DEPARTMENT REPORT

The year 2020 was quite a busy year for us at the Building Department. With the Covid 19 Pandemic many property owners opted to invest significant amounts of money back into their properties. The volume of construction projects and permits issued were an all-time high for our department. I am proud to say that our Department remained fully functional and open during the year, special thanks to our staff. A total of 226 building permits were issued with a total construction dollar value of \$9,932,910. This represents a 25.32% increase in construction dollar value when compared to 2019.

In 2020 we have permitted 15 new single family homes, 1 manufactured home, 4 single family condominiums, 4 Accessory Dwelling Units and 6 commercial buildings. Also, 196 permits were issued for alterations, additions, demolitions and change of use permits. We issued 139 permits for septic system replacement and percolation soil tests. 10 sign permits were issued to various locations around town. We are continuing to see shoreline redevelopment occur around our lakes. Several subdivisions continue to be built and the Winchester Heights project is advancing at a rapid pace. The former Little Mexico site is expected to be redeveloped during 2021. I am continuing to field inquiries from prospective commercial developers and I expect to see more commercial activity in 2021.

In 2020, we welcomed Philip Boisvert to our staff. Phil is the Assistant Code Enforcement Officer. Phil is responsible for handling zoning related complaints and compliance. Mike Hall and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo also serves as our assistant building inspector. Anthony Iuele is our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team who continue to work during the Pandemic. We are constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official

2020 BUILDING PERMITS

| NO. | MAP/LOT | NAME | ADDRESS | PROJECT |
|-------|-----------|-------------------|-----------------------|---------------|
| A5759 | 12/166 | Brian Condon | 19 Bonnies Way | alteration |
| A5760 | 12A/23 | Neil Emerson | 8 Oak Hill Drive | demo |
| A5761 | 18/122-13 | Susan Mackin | 34 Forrest St | alteration |
| A5762 | 7/88-20 | Chrissy Burton | 16 Lennox Lane | alteration |
| A5763 | void | | | |
| A5764 | 12/27 | Robert Delagrotte | 21 Bailey Shore Dr | addition |
| A5765 | 8/15 | Joseph Crawford | 13 Quarry Road | addition, ADU |
| A5766 | void | | | |
| A5767 | 13/122 | Ryan Scenna | 19 Hazel Drive | change of use |
| A5768 | 7/16A | A&G Properties | 4 Main St | alteration |
| A5769 | 16/51 | Kristin Yasenka | 50 Pheasant Lane | re-roof |
| A5770 | 8/304 | Monica Tiner | 34 Norfolk #4 | alteration |
| A5771 | 19/9 | Ctrview Hollow | Winchester Drive | addition |
| A5772 | 8/301-3 | Victoria Gagnon | 19 Norfolk, Unit 3 | alteration |
| A5773 | 8A/39 | Harold Ayan | 4 Edgewater Lane | demo |
| A5774 | 5/8 | Steve Waystack | 289 West Road | alteration |
| A5775 | 2/173-1 | Joe Sharron | 6 Houstons Way | alteration |
| A5776 | 15/35 | Kevin Gagne | 450 East Road | alteration |
| A5777 | 12A/23 | Evergreen Homes | 8 Oak Hill Drive | new mobile |
| A5778 | 13/37 | Nathan Tine | 296 East Road | alteration |
| A5779 | 16/25 | Maison Belle | 30 Hadley Road | demo |
| A5780 | 11/101 | Bill Bode | 95 Buttrick | re-roof |
| A5781 | 1/25-3 | Scott White | 42 Shaker Lane | re-roof |
| A5782 | 19/26 | John Richard | 185 Brown Hill Road | addition |
| A5783 | 6/43-27 | Chris Poliquin | 11 Marilyn Park | pool |
| A5784 | 17/42 | Mike Baker | 56 Brown Hill Road | deck |
| A5785 | 8A/70 | Thomas Wall | 6 Edgewater Lane | deck |
| A5786 | 8A/39 | Harold Ayan | 4 Edgewater Lane | addition |
| A5787 | 6/91 | Jonathan Ingalls | 200 Stage Road | pool |
| A5788 | 16/115 | Michael Foley | 53 Golden Meadow Road | deck/porch |
| A5789 | 13/198 | John Heymans | 84 Hickory Road | shed |
| A5790 | 12/134 | Douang Pen | 11 Jody Lane | solar |
| A5791 | 12/99 | Matt Henry | 231 Wash Pond Road | deck |
| A5792 | 3/14 | Clint Veino | 65 Collette Drive | addition |
| A5793 | 3/65 | Kelly Hamel | 130 Mills Shore Drive | deck |
| A5794 | 7/47 | Cable TV | 11 Main Street | repairs |
| A5795 | 18/95 | ECLBSC, LLC | 5 Colonial Drive | cell antennas |
| A5796 | 12/15 | April May Real TR | 664 Rt 111 | re-roof |
| A5797 | 19/126 | Jason LeBlanc | 25 Checkerberry Rd | pool/deck |
| A5798 | 13/3 | Hampstead Hosp. | 218 East Road | re-roof |
| A5799 | 7/23 | St. Anne | 26 Emerson Ave | shed |
| A5800 | 13/16 | Roy Bergkuist | 169 East Road | re-roof |
| A5801 | 19/15 | John Drehobl | 6 Checkerberry Road | deck |
| A5802 | 1/25-9 | Kathleen Reardon | 7 Gabriel Court | poolhouse |
| A5803 | 2/107 | John Myszkowski | 146 Wheelwright Road | pool |
| A5804 | 1/94 | Eric Cummings | 220 Depot Road | pool |

2020 BUILDING PERMITS

| | | | | |
|-------|-----------|--------------------|----------------------|---------------|
| A5805 | 7/51 | Christopher Cronin | 13 Emerson Avenue | roof |
| A5806 | 3/100 | Thomas Gregsak | 44 Island Pond Road | alteration |
| A5807 | 3/100 | Thomas Gregsak | 44 Island Pond Road | demo |
| A5808 | 8/211 | Victor Antolini | 17 Old Forge Road | chicken coop |
| A5809 | 9/24-124 | Donna Hargraves | 132 Freedom Hill Rd | shed |
| A5810 | 9/45 | Nancy Doyon | 90 Wash Pond Road | re-roof |
| A5811 | 11/122 | James Giarrusso | 142 Buttrick Road | pool |
| A5812 | 8/120 | Wayne Feugill | 94 Main Street | pool |
| A5813 | 6/44 | Derek Ciesla | 245 Stage Road | tenant change |
| A5814 | 8B/56 | Joseph Levasseur | 2 Hilltop Lane | porch |
| A5815 | 3/9 | Andrew Wamboldt | 47 Collette Drive | deck |
| A5816 | 12/81-1 | Debra Emerson | 191 Emerson Avenue | demo |
| A5817 | 13/50 | Ron Allen | 472 Route 111 | tent |
| A5818 | 12/110 | Jennifer Spoon | 264 Wash Pond Road | deck |
| A5819 | 19/19 | Mark Peoples | 187 Hunt Road | alteration |
| A5820 | 16/109 | Nicholas Haseltine | 11 Nelson Avenue | deck |
| A5821 | 13/186 | Nicholas Gregsak | 50 Rolling Hill Road | addition |
| A5822 | 6/104 | Hampstead Library | 9 Mary E. Clark | walkway |
| A5823 | 13/90 | Michael Bobo | 250 East Road | pool/deck |
| A5824 | 14/66 | Gary Lesiczka | 352 East Road | re-roof |
| A5825 | 15/15 | Benjamin Kramer | 442 East Road | deck/porch |
| A5826 | 17/241 | Julie Ahern | 9 Pitman Road | deck |
| A5827 | 8/18 | Timothy McCann | 17 School Street | shed |
| A5828 | 8B/4 | Elizabeth Robinson | 12 Shore Drive | deck |
| A5829 | 17/66 | David Swanton | 4 Moulton Drive | garage |
| A5830 | 2/169 | Erin Susi | 25 Houston's Way | pool |
| A5831 | 7/104 | Suzanne Dennis | 42 East Road | re-roof |
| A5832 | void | | | |
| A5833 | 17/115 | Peter Duriga | 24 Chamberlain Ave | garage |
| A5834 | 3/154 | Domenic Mirabello | 53 Lexington Drive | deck |
| A5835 | 6/91 | Jonathan Ingalla | 200 Stage Road | shed |
| A5836 | 11/255 | Jason Rossi | 21 Lancaster Road | shed/deck |
| A5837 | 8B/28 | Michael Todesca | 24 Abbie Lane | demo |
| A5838 | 2/81 | Michael Blanchette | 30 Lexington Drive | deck |
| A5839 | 18/122-14 | Glen Quimby | 32 Forrest Street | stairs |
| A5840 | 2/11 | Joan Meyers | 542 Main Street | pool |
| A5841 | 18/135 | Kevin Camm | 187 E. Main Street | demo |
| A5842 | 12/103 | Jeremy Evans | 18 East Road | shed |
| A5843 | 18/8 | Glenn DiTulio | 144 Brown Hill Road | shed |
| A5844 | 8/2 | Paul Jutras | 11 Timberlane Road | re-roof |
| A5845 | 1/133 | Thomas Weatherby | 36 Appleton Lane | pool |
| A5846 | 12/82 | Shadrach Felder | 211 Emerson Avenue | shed |
| A5847 | 1/133 | Thomas Weatherby | 36 Appleton Lane | shed |
| A5848 | 3/98 | Kathleen Lombard | 1 Clow Lane | alteration |
| A5849 | 8B/55 | Robert Trenholm | 51 Shore Drive | repairs |
| A5850 | 13/135 | Joshua Field | 16 Gallant Drive | pool |
| A5851 | 13/124 | Comm Coll Svsc | 16 Hazel Drive | shed |

2020 BUILDING PERMITS

| | | | | |
|-------|----------|--------------------|-----------------------|---------------|
| A5852 | 8/291 | Timothy Comeau | 19 St. John Lane | alteration |
| A5853 | 11/72 | John Earnshaw | 215 Wash Pond Rd | addition |
| A5854 | 10/4 | T-Mobile | 311 Kent Farm Road | antenna |
| A5855 | 11/75 | David Smith | 5 Beach Road | solar |
| A5856 | 1/94 | Eric Cummings | 220 Depot Road | deck |
| A5857 | 9/24-121 | Lyberta Young | 127 Freedom Hill Road | alteration |
| A5858 | 3/128 | Derek Bucu | 5 Summer Street | shed |
| A5859 | 19/14 | John Crosbie | 19 Checkerberry | alteration |
| A5860 | 8A/71 | David Knower | 8 Edgewater Lane | shed |
| A5861 | 16/24 | Jose Colon | 11 Collins Drive | pool |
| A5862 | 19/87 | Jonathan DeAngelis | 175 Harper Ridge Road | pool |
| A5863 | 1/49 | Andrew Chisholm | 641 Main Street | barn |
| A5864 | 3/65 | Kelly Hamel | 130 Mills Shore Drive | deck |
| A5865 | 19/87 | Jonathan DeAngelis | 175 Harper Ridge Road | shed |
| A5866 | 8A/67 | Gary Morrison | 17 Wakefield Drive | re-roof |
| A5867 | 10/32 | Daniel Disorbo | 319 Kent Farm Road | tenant change |
| A5868 | 17/134 | Allan Richki | 44 Starwood Drive | addition |
| A5869 | 18/135 | Kevin Camm | 187 E. Main Street | re-roof |
| A5870 | 11/180 | Michelle Broussard | 9 Tabor Road | alteration |
| A5871 | 9/95 | Emily West | 76 Bloody Brook Road | re-roof |
| A5872 | 3/162 | Andrew Edelstein | 273 Main Street | pool |
| A5873 | 14/150 | Steven Castle | 94 Picadilly Road | addition, ADU |
| A5874 | 17/134 | Allan Richki | 44 Starwood Drive | shed |
| A5875 | 15/14 | Brent Ebner | 460 East Road | barn |
| A5876 | void | | | |
| A5877 | 17/121 | Raymond McNutt | 6 Country Road | pool |
| A5878 | 4/3 | Paul LaRochelle | 60 Governors Island | re-roof |
| A5879 | 13/37 | Nathan Tines | 296 East Road | addition, ADU |
| A5880 | 7/18 | Bruce Worthen | 9 West Road | addition |
| A5881 | 11/302 | David Karpinsky | 16 Proctor Drive | shed |
| A5882 | 12/152 | Nancy Lapointe | 75 Bonnies Way | shed |
| A5883 | 12/5 | Gail Witham | 152 Emerson Avenue | alteration |
| A5884 | 13/209 | Brent Debay | 42 Anne Drive | re-roof |
| A5885 | 2/71 | Richard McGarry | 10 Kimberly Road | renovation |
| A5886 | 17/303 | Nicholas Nash | 10 Victoria Lane | pool |
| A5887 | 13/147 | Patrick Donohoe | 22 Faith Drive | deck |
| A5888 | 9/224 | Mark Reschberger | 9 Hastings Drive | re-roof |
| A5889 | 17/32 | Meredith Davine | 30 Cortland Road | pool |
| A5890 | 12/167 | Andrew Conti | 9 Bonnies Way | deck |
| A5891 | 18/135 | Kevin Camm | 187 East Main Street | addition |
| A5892 | 20/61 | Brad Hannes | 20 Rosewood Circle | pool |
| A5893 | 9/51 | James Ryder | 258 Kent Farm Road | demo |
| A5894 | 8B/106 | Peter Curran | 29 Timberlane Road | re-roof |
| A5895 | 8/308 | Joseph Bernier | 5 Agawam Avenue | shed |
| A5896 | 13/16 | Roy Bergkuist | 169 East Road | re-roof |
| A5897 | 1/25-5 | Tomislav Rogic | 45 Shaker Lane | pool |
| A5898 | 7/36 | Michael Demers | 63 Stage Road | addition |

2020 BUILDING PERMITS

| | | | | |
|-------|----------|---------------------|-----------------------|---------------|
| A5899 | 12/160 | Bob Moran | 5 Chelsari Way | re-roof |
| A5900 | 12/5 | Gail Witham | 152 Emerson Avenue | alteration |
| A5901 | 11/210 | Martin Delaney | 41 Scott Drive | demo |
| A5902 | 2/168 | Gwynne Gamache | 19 Houston's Way | alteration |
| A5903 | 8B/91 | Dan Piche | 6 Lake Avenue | alteration |
| A5904 | 9/181 | Pietro Galizia | 21 Barthelmess Lane | garage |
| A5905 | 19/126 | Jason LeBlanc | 25 Checkerberry Road | shed |
| A5906 | 9/51 | James Ryder | 258 Kent Farm Road | garage |
| A5907 | 12/13 | Dale Blaine | 77 Bonnies Way | re-roof |
| A5908 | 1/25-12 | Jay Hannon | 1 Shaker Lane | alteration |
| A5909 | 18/25-4 | Diane MacKenzie | 203 E. Main Street | deck |
| A5910 | 17/247 | Charles Vannette | 45 Pitman Road | deck |
| A5911 | 12/161 | Jody Ross | 26 Cherubs Way | re-roof |
| A5912 | 16/24 | Jose Colon | 11 Collins Drive | re-roof |
| A5913 | 4/8 | Don Bryant | 151 Mills Shore Drive | deck |
| A5914 | 8A/8 | Mary Margaret Burke | 29 Ells Road | alteration |
| A5915 | 13/173 | Walter Nadeau | 43 Quail Run | demo |
| A5916 | 19/9-2 | Nicholas Ellis | 26 Winchester Drive | alteration |
| A5917 | 7/88-3 | Brian Doyle | 37 Littles Lane | alteration |
| A5918 | 8/104 | Hamp Middle Sch | 28 School Street | tent |
| A5919 | 7/87 | Hamp Central Sch | 21 Emerson Avenue | tent |
| A5920 | 17/134 | Allan Rickhi | 44 Starwood Drive | insulation |
| A5921 | 16/93 | Dave Mandell | 56 Spring Brook Dr. | shed |
| A5922 | 7/62 | Town Hampstead | 1 Stage Road | re-roof |
| A5923 | 12/156 | Bob Trask | 29 Bonnies Way | re-roof |
| A5924 | 11/103 | Jordan Caruso | 105 Buttrick Road | re-roof |
| A5925 | 5/12 | Jeffrey Throm | 305 West Road | shed |
| A5926 | 18/82 | Russell Boivin | 18 Russet Lane | garage |
| A5927 | 17/134 | Allan Rickhi | 44 Starwood Drive | alteration |
| A5928 | 13/211 | Todd Cabral | 37 Birchwood Drive | addition |
| A5929 | 16/99 | John Grimm | 27 Collins Drive | shed |
| A5930 | 11/31-93 | Dave Guimond | 6 Aspen Drive | alteration |
| A5931 | 12/44 | Rich Emerson | 181 Emerson Ave | alteration |
| A5932 | 9/128 | Marla Taylor | 247 Kent Farm Road | re-roof |
| A5933 | 11/285 | Cheryl Ward | 30 Wentworth Lane | re-roof |
| A5934 | 17/14 | Donald Fosset | 5 Webber road | re-roof |
| A5935 | void | | | |
| A5936 | 8B/52 | Katia Samuelson | 59 Shore Drive | alteration |
| A5937 | 12/13 | Dale Blaine | 77 Bonnies Way | alteration |
| A5938 | 17/110 | Donald Preston | 27 Starwood Drive | deck |
| A5939 | 8B/87 | Maureen Dewey | 10 Hilltop Lane | alteration |
| A5940 | 18/104 | Jamma Realty Trust | 320 Sandown Road | change of use |
| A5941 | 2/52-9 | Brian Shawley | 6 Labrador Lane | pool |
| A5942 | 3/143 | Richard Leavitt | 25 Emmert Drive | addition |
| A5943 | 16/80 | Robert Marley | 23 Golden Meadow Rd | pool |
| A5944 | 9/13 | Alan Hood | 209 Kent Farm Rd | pool |
| A5945 | 8B/29 | Nicola Todesca | 26 Abbie Lane | demo |

2020 BUILDING PERMITS

| | | | | | |
|-------|---------|------------------|----------------------|----------------|-----------------------|
| A5950 | 10/32 | Lee Hunsaker | 319 Kent Farm Road | change of use | \$0.00 |
| A5951 | 8B/90 | Pearce Connal | 13 Lake Avenue | alteration | \$800.00 |
| A5952 | 8/172 | Eric Dorman | 193 Main Street | re-roof | \$11,875.00 |
| A5953 | 6/32 | Cortney Feugill | 20 Mary E. Clark | alteration | \$3,000.00 |
| A5954 | 8/8-217 | Andrew Chisholm | 641 Main Street | shed | \$800.00 |
| A5955 | 6/45 | Dana Moquin | 268 Stage Road | shed | \$10,000.00 |
| A5956 | 9/184 | KBJ Realty Trust | 43 Barthelmess Lane | shed | \$7,000.00 |
| A5957 | 2/86 | Jeff Polchlopek | 14 Sylvester Lane | alteration | \$3,500.00 |
| A5958 | 9/173 | Joshua Olitzky | 48 Geisser Road | addition, ADU | \$50,000.00 |
| A5959 | 16/63 | Jonathan Lane | 98 Rolling Hill Road | solar | \$34,560.00 |
| A5960 | 1/25-10 | Brian Jusko | 25 Shaker Lane | garage | \$80,000.00 |
| A5961 | 18/95 | ECLBSC, LLC | Route 111 | cell antennas | \$20,000.00 |
| A5962 | void | | | | |
| A5963 | 12/106 | Chad Clark | 20 Bailey Shore Road | demo | \$6,000.00 |
| A5964 | 11/121 | Bill Schloth | 150 Buttrick Road | alteration | \$23,000.00 |
| A5965 | 8B/31 | Paul Comeau | 30 Abbie Lane | seasonal conv. | \$0.00 |
| | | | | TOTAL | \$4,567,910.00 |

2020 BUILDING PERMITS - NEW CONSTRUCTION

| | | | | | |
|------|---------|--------------------|--------------------|-------------|------------|
| 2018 | 17/51-6 | Forrest Brown Con. | 51 Merryfield Ln | s.f. home | \$ 300,000 |
| 2019 | 3/100 | On the Rocks, LLC | 44 Island Pond Rd. | s.f. home | 180,000 |
| 2020 | 16/1 | Maison Belle, LLC | 24 Hadley Rd. | s.f. home | 250,000 |
| 2021 | 10/5 | Stonebrook Land | 15 Owens Ct. | comm. bldg. | 950,000 |
| 2022 | 12/81-1 | Robert Condon | 201 Emerson Ave | s.f. home | 275,000 |
| 2023 | 2/52-11 | James Sacco | 24 Labrador Ln. | s.f. home | 400,000 |
| 2024 | 2/52-2 | Boemark Const. | 3 Labrador Ln. | s.f. home | 400,000 |
| 2025 | 16/25-3 | John Maison | 29 Hadley Rd. | s.f. home | 350,000 |
| 2026 | 14/55 | Delridge | 9 Sherry Ln. | s.f. home | 200,000 |
| 2027 | 6/108 | M&M Francoeur | 53 Gigante Dr. | comm. bldg. | 80,000 |
| 2028 | 17/51-7 | Forrest Brown Con. | 45 Merryfield Ln. | s.f. home | 410,000 |
| 2029 | 6/18 | Sweet Mgmt. LLC | 184 Route 111 | comm. bldg. | 185,000 |
| 2030 | 6/18 | Sweet Mgmt LLC | 184 Route 111 | comm. bldg. | 195,000 |
| 2031 | 16/25-1 | Maison Belle, LLC | 25 Hadley Rd. | s.f. home | 400,000 |
| 2032 | 16/1-3 | Maison Belle, LLC | 30 Hadley Rd. | s.f. home | 400,000 |
| 2033 | 6/18 | Sweet Mgmt. LLC | 184 Route 111 | comm. bldg. | 195,000 |
| 2034 | 6/18 | Sweet Mgmt. LLC | 184 Route 111 | comm. bldg. | 195,000 |

2020 BUILDING PERMITS - NEW CONSTRUCTION

| | | | | | |
|------|---------|-------------------|-------------------|------------|---------|
| 2035 | 19/9-7 | Centerview Hollow | 35 Winchester Dr. | s.f. condo | 75,000 |
| 2036 | 19/9-8 | Centerview Hollow | 37 Winchester Dr. | s.f. condo | 75,000 |
| 2037 | 19/9-13 | Centerview Hollow | 47 Winchester Dr. | s.f. condo | 125,000 |
| 2038 | 19/9-14 | Centerview Hollow | 49 Winchester Dr. | s.f. condo | 125,000 |
| 2039 | 16/25-2 | Maison Belle, LLC | 27 Hadley Rd. | s.f. home | 250,000 |
| 2040 | 16/25 | Maison Belle, LLC | 23 Hadley Rd. | s.f. home | 300,000 |

15 s.f. homes 4 s.f. condo units

1 mobile home

4 ADUs

6 commercial buildings

196 additions and alterations


TOTAL BUILDING PERMITS - 226

2021

TOWN WARRANT

AND

TOWN BUDGET



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 5, 2021
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 5, 2021 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 9, 2021
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 9, 2021 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE I

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Article III-5:4 A, In Commercial Zone C2 by replacing the existing language with the following: "The minimum lot size shall be the appropriate square footage required under Article II-1 (Soil-based Lot Size) and Article II-2 (Wetlands Ordinance) for the soil and slope which constitute such lot, or 45,000 square feet, whichever is larger."

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to adopt Article I-2:3 Building Permits Required, Under General Provisions, "C. For any Building Permit issued which includes elements of roofing, siding, windows, and doors; these exterior elements must be completed within 12 months of issuance of said Building Permit."

Recommended by the Planning Board

ARTICLE 4

Are you in favor of the following as proposed by petition to the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to rezone the land consisting of the area on the Northerly side of Route 111, bounded on the Northeast by the existing C-2 Zone at Map 12, Lot 15, bounded on the Southwest by Village Green Road, bounded on the East by Route 111 and bounded on the Northwest by a line which is four hundred feet (400') distant from the Northerly line of Route 111, from Zone A (Residential) to Zone C-2 (Commercial).

Recommended by the Planning Board

ARTICLE 5

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to adopt Article I-2:10 Unregistered Motor Vehicles and Boats, Under General Provisions, "No lot in the Residential or Recreational Districts may be used for the outside storage of more than two unregistered and/or uninspected motor vehicles. No more than one unregistered boat shall be permitted on a lot."

Recommended by the Planning Board

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) for the purpose of financing the construction of an addition and renovation of the Fire Station and equipping same and to authorize the issuance of bonds or notes of not more than \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorized the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds, and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; and 4) take any other action or pass any other vote relative thereto. 3/5 ballot vote required.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 7

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,502,460 (Seven Million Five Hundred Two Thousand Four Hundred Sixty Dollars). Should this article be defeated, the default budget shall be \$7,500,400 (Seven Million Five Hundred Thousand Four Hundred Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 8

To see if the Town will vote to approve the cost items included in the 3-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1st, 2021, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase:

| | | Fiscal Year 1 9 months | Fiscal Year 2 12 months | Fiscal Year 3 12 months | Fiscal Year 4 3 months |
|--------------------|--------|---------------------------------------|--|--|---------------------------------------|
| Salary Changes | wages | \$15,544 | \$20,180 | \$21,259 | \$ 5,438 |
| Shift Differential | | \$ 4,483 | \$ 1,493 | | |
| NHRS | 33.88% | \$ 5,759 | \$ 6,490 | \$ 6,212 | \$ 1,561 |
| FICA and Medicaid | 7.65% | \$ 478 | \$ 498 | \$ 490 | \$ 113 |
| | | \$26,264 | \$28,662 | \$27,961 | \$7,112 |
| Benefits | | \$ 1,312 | \$ 437 | | |
| TOTAL | | \$27,576 | \$29,099 | \$27,961 | \$7,112 |

and further to raise and appropriate the sum of \$27,576 (Twenty Seven Thousand Five Hundred Seventy Six Dollars) for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen 2-1

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 9

Shall the Town, if Article #8 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article #8 cost items only.

Recommended by the Board of Selectmen 3-0

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 2-1

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to Rockingham Meals on Wheels for transportation services.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for Community Caregivers.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$3,070 (Three Thousand and Seventy Dollars) for Haven.

Recommended by the Board of Selectmen 3-0

_____ by the Budget Committee (advisory only)

ARTICLE 14

To make mandatory that every town board post all meeting agendas to the town website, and send them via the town email list, no later than two (2) business days prior to the board meeting - this article also seeks to disallow discussion of any items that do not appear on the agenda, and to disallow any items to be added to the agenda within 2 business days of the meeting. This article seeks to promote transparency, and to give all residents ample time to plan in the event that they want to attend a meeting based on the topics being discussed. **By Petition**

Not recommended by the Board of Selectmen 0-3

ARTICLE 15

To make mandatory that every town board publicly post meeting minutes (draft minutes are acceptable) to the town website no later than 5 business days after each meeting (or within 72 hours for nonpublic meetings), and email notification once minutes are posted via the town email list. This article seeks to promote transparency, and to ensure that timely information is easy to find in one centralized location. **By Petition**

Not recommended by the Board of Selectmen 1-2

ARTICLE 16


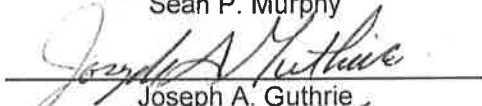
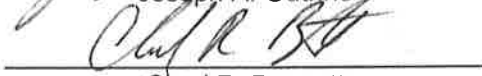
To remove all board recommendations from the ballot. This article seeks to ensure that each voter is heard without being swayed or influenced by board recommendations. Ballots exist to obtain voter opinions, but they should never tell a resident how to vote – board recommendations bias the ballot, and ballots should be unbiased. **By Petition**
Not recommended by the Board of Selectmen 0-3

ARTICLE 17

To make mandatory that all town board meetings be accessible via Zoom (or a similar software that allows residents to not only remotely view the meeting live, but also interact and pose questions). While Hampstead Cable TV is a great resource, many residents do not have cable television – furthermore, the public cannot interact with televised meetings. This article seeks to assure that all residents have the ability to attend town board meetings, remotely or in person, in a way that is convenient for them. **By Petition**
Not recommended by the Board of Selectmen 0-3


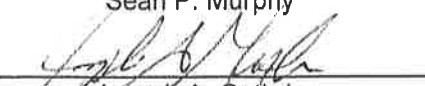

Given under our hands and seal, the 25th day of January, in the year of our Lord, Two Thousand Twenty One.

HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy

Joseph A. Guthrie

Chad R. Bennett


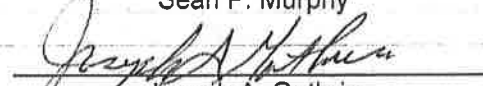

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 25th day of January, 2021.

HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy

Joseph A. Guthrie

Chad R. Bennett

A true copy of Warrant - Attest:

HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy

Joseph A. Guthrie

Chad R. Bennett

The following petition warrant articles were amended at the Deliberative Session on February 5, 2021:

14. To encourage that every town board post all meeting agendas to the town website, and send them via the town email list, no later than two (2) business days prior to the board meeting - this article also seeks to encourage that any items that do not appear on the agenda should not be discussed at the meeting. This article seeks to promote transparency, and to give all residents ample time to plan in the event that they want to attend a meeting based on the topics being discussed. **By Petition Recommended by the Board of Selectmen 3-0**

15. To encourage that every board publicly post meeting minutes (draft minutes are acceptable) to the town website no later than 5 business days after each meeting (or within 72 hours for nonpublic meetings), and email notification once minutes are posted via the town email list. This article seeks to promote transparency, and to ensure that timely information is easy to find in one centralized location. **By Petition Recommended by the Board of Selectmen 3-0**

16. To study whether board recommendations shall be removed from the ballot. This article seeks to ensure that each voter is heard without being swayed or influenced by board recommendations. Ballots exist to obtain voter opinions, but they should never tell a resident how to vote – board recommendations bias the ballot, and ballots should be unbiased. **By Petition Recommended by the Board of Selectmen 3-0**

17. To encourage that all town board meetings be accessible via Zoom (or a similar software that allows residents to not only remotely view the meeting live, but also interact and pose questions). While Hampstead Cable TV is a great resource, many residents do not have cable television – furthermore, the public cannot interact with televised meetings. This article seeks to assure that all residents have the ability to attend town board meetings, remotely or in person, in a way that is convenient for them. **By Petition Recommended by the Board of Selectmen 3-0**

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|---------------------------|--------------|--------------|--------------|--------------|---------------|--------------|---------|--------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % Diff. | Default |
| | | | | History | | | 2020 to 2021 | | |
| | | | | 12/31/2020 | | | | | |
| | EXECUTIVE | | | | | | | | |
| | BOARD OF SELECTMEN | | | | | | | | |
| 41301-13000 | Selectmen's Salaries | \$ 10,600.00 | \$ 10,600.00 | \$ 10,600.00 | \$ 16,125.00 | \$ 5,525.00 | \$ 16,125.00 | 52% | \$ 16,125.00 |
| 41301-57000 | Workshops and Training | \$ 50.00 | \$ 50.00 | \$ - | \$ 150.00 | \$ 100.00 | \$ 150.00 | 200% | \$ 150.00 |
| 41301-81000 | Mileage & Expense | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 | \$ - | \$ 50.00 | 0% | \$ 50.00 |
| | ADMINISTRATION | | | | | | | | |
| 41302-11000 | Admin Assistant Salary | \$ 71,899.00 | \$ 75,800.00 | \$ 75,866.32 | \$ 86,136.00 | \$ 10,336.00 | \$ 86,136.00 | 14% | \$ 86,136.00 |
| 41302-11001 | Selectmen's Clerk | \$ 65,234.00 | \$ 68,665.00 | \$ 68,275.97 | \$ 70,931.00 | \$ 2,266.00 | \$ 70,931.00 | 3% | \$ 70,931.00 |
| 41302-34100 | Telephone | \$ 9,000.00 | \$ 9,000.00 | \$ 8,027.53 | \$ 8,500.00 | \$ (500.00) | \$ 9,000.00 | -6% | \$ 9,000.00 |
| 41302-34200 | Internet/Web Site Exp. | \$ 5,700.00 | \$ 5,700.00 | \$ 7,016.15 | \$ 7,000.00 | \$ 1,300.00 | \$ 7,000.00 | 23% | \$ 7,000.00 |
| 41302-39000 | Computer Purchased Svc | \$ 8,000.00 | \$ 8,000.00 | \$ 9,231.29 | \$ 9,000.00 | \$ 1,000.00 | \$ 9,000.00 | 13% | \$ 9,000.00 |
| 41302-43000 | Repair and Maintenance | \$ 550.00 | \$ 550.00 | \$ - | \$ 550.00 | \$ - | \$ 550.00 | 0% | \$ 550.00 |
| 41302-44000 | Photocopier Supplies & Se | \$ 1,750.00 | \$ 1,750.00 | \$ - | \$ 1,750.00 | \$ - | \$ 1,750.00 | 0% | \$ 1,750.00 |
| 41302-50000 | Other purchased services | \$ 1,500.00 | \$ 500.00 | \$ 12.00 | \$ 500.00 | \$ - | \$ 500.00 | 0% | \$ 500.00 |
| 41302-55000 | Printing Expense | \$ 1,600.00 | \$ 1,600.00 | \$ 1,613.40 | \$ 1,600.00 | \$ - | \$ 1,600.00 | 0% | \$ 1,600.00 |
| 41302-55001 | Printing Town Report | \$ 6,100.00 | \$ 6,100.00 | \$ 6,100.00 | \$ 6,100.00 | \$ - | \$ 6,100.00 | 0% | \$ 6,100.00 |
| 41302-55002 | Advertising & Recording F | \$ 750.00 | \$ 750.00 | \$ 1,575.06 | \$ 1,500.00 | \$ 750.00 | \$ 1,500.00 | 100% | \$ 1,500.00 |
| 41302-56000 | Dues and Subscriptions | \$ 9,050.00 | \$ 9,500.00 | \$ 10,047.55 | \$ 10,000.00 | \$ 500.00 | \$ 10,000.00 | 6% | \$ 10,000.00 |
| 41302-57000 | Workshops and Training | \$ 1,500.00 | \$ 1,000.00 | \$ 325.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 | 0% | \$ 1,000.00 |
| 41302-61000 | General Supplies | \$ 2,000.00 | \$ 2,000.00 | \$ 1,889.56 | \$ 2,000.00 | \$ - | \$ 2,000.00 | 0% | \$ 2,000.00 |
| 41302-62500 | Postage | \$ 1,350.00 | \$ 1,500.00 | \$ 1,335.13 | \$ 1,350.00 | \$ (150.00) | \$ 1,500.00 | -11% | \$ 1,500.00 |
| 41302-62501 | Postage Meter Service | \$ 800.00 | \$ 1,500.00 | \$ 1,652.70 | \$ 1,500.00 | \$ - | \$ 1,500.00 | 0% | \$ 1,500.00 |
| 41302-74000 | Equipment | \$ 1,500.00 | \$ 1,500.00 | \$ 1,435.84 | \$ 1,500.00 | \$ - | \$ 1,500.00 | 0% | \$ 1,500.00 |
| 41302-81000 | Mileage & Expense | \$ 400.00 | \$ 250.00 | \$ - | \$ 250.00 | \$ - | \$ 250.00 | 0% | \$ 250.00 |
| 41302-89000 | Special Events | \$ 50.00 | \$ 150.00 | \$ - | \$ 150.00 | \$ - | \$ 150.00 | 0% | \$ 150.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | | | | |
|-------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|-------------|-----------|-------------------|--|--|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % | Diff. | Default | | |
| | | | | History | | | 2020 to 2021 | | | | | |
| | | | | 12/31/2020 | | | | | | | | |
| 41303 | MODERATOR & TOWN MEETING EXP | | | | | | | | | | | |
| 41303-12000 | Ballot Clerks | \$ 1,200.00 | \$ 2,400.00 | \$ 4,218.80 | \$ 1,200.00 | \$ (1,200.00) | \$ | -50% | \$ | 1,200.00 | | |
| 41303-13000 | Moderator Salary | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ | \$ | 0% | \$ | 600.00 | | |
| 41304 | TRUSTEES OF TRUST FUNDS | | | | | | | | | | | |
| 41304-13000 | Trustee of TF Salary | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ | \$ | 0% | \$ | 300.00 | | |
| 41304-81000 | Mileage & Expense | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ | \$ | 0% | \$ | 1.00 | | |
| | Total Executive | \$ 201,534.00 | \$ 209,816.00 | \$ 210,122.30 | \$ 229,743.00 | \$ 19,927.00 | \$ | 9% | \$ | 230,393.00 | | |
| 41401 | OFFICE OF TOWN CLERK | | | | | | | | | | | |
| 41401-11000 | Town Clerk's Office Labor | \$ 97,867.00 | \$ 98,699.00 | \$ 99,393.68 | \$ 99,528.00 | \$ 829.00 | \$ | 1% | \$ | 99,528.00 | | |
| 41401-13000 | Town Clerk Salary | \$ 37,333.00 | \$ 37,433.00 | \$ 37,447.48 | \$ 37,753.00 | \$ 320.00 | \$ | 1% | \$ | 37,753.00 | | |
| 41401-34200 | Data Processing | \$ 2,900.00 | \$ 3,600.00 | \$ 3,364.99 | \$ 4,125.00 | \$ 525.00 | \$ | 15% | \$ | 4,125.00 | | |
| 41401-43000 | Repair and Maintenance | \$ 395.00 | \$ 500.00 | \$ 156.25 | \$ 500.00 | \$ - | \$ | 0% | \$ | 500.00 | | |
| 41401-57000 | Workshops and Training | \$ 865.00 | \$ 865.00 | \$ 20.00 | \$ 875.00 | \$ 10.00 | \$ | 1% | \$ | 875.00 | | |
| 41401-59000 | Preservation of Records | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 175.00 | \$ 25.00 | \$ | 17% | \$ | 175.00 | | |
| 41401-61000 | General Supplies | \$ 3,300.00 | \$ 2,500.00 | \$ 2,554.24 | \$ 3,000.00 | \$ 500.00 | \$ | 20% | \$ | 2,500.00 | | |
| 41401-62500 | Postage | \$ 4,500.00 | \$ 4,500.00 | \$ 4,482.40 | \$ 4,500.00 | \$ - | \$ | 0% | \$ | 4,500.00 | | |
| 41401-74000 | Equipment | \$ 1,500.00 | \$ 2,500.00 | \$ 1,134.19 | \$ 2,500.00 | \$ - | \$ | 0% | \$ | 2,500.00 | | |
| 41401-81000 | Mileage & Expense | \$ 250.00 | \$ 250.00 | \$ 187.90 | \$ 250.00 | \$ - | \$ | 0% | \$ | 250.00 | | |
| | TOTAL TOWN CLK. | \$ 149,060.00 | \$ 150,997.00 | \$ 148,891.13 | \$ 153,206.00 | \$ 2,209.00 | \$ | 1% | \$ | 152,706.00 | | |
| 41403 | ELECTION ADMINISTRATION | | | | | | | | | | | |
| 41403-13000 | Checklist Supervisor Salary | \$ 1,950.00 | \$ 4,500.00 | \$ 4,110.50 | \$ 1,900.00 | \$ (2,600.00) | \$ | -58% | \$ | 1,900.00 | | |
| 41403-34200 | Computer Services | \$ 1,000.00 | \$ 4,500.00 | \$ 3,883.00 | \$ 1,500.00 | \$ (3,000.00) | \$ | -67% | \$ | 1,500.00 | | |
| 41403-55000 | Printing | \$ 2,750.00 | \$ 2,750.00 | \$ 2,164.29 | \$ 2,200.00 | \$ (550.00) | \$ | -20% | \$ | 2,750.00 | | |
| 41403-61000 | General Supplies | \$ 300.00 | \$ 1,500.00 | \$ 7,611.54 | \$ 750.00 | \$ (750.00) | \$ | -50% | \$ | 750.00 | | |
| 41401-62500 | Postage | \$ 200.00 | \$ 150.00 | \$ 1,140.80 | \$ 500.00 | \$ 350.00 | \$ | 233% | \$ | 500.00 | | |
| 41403-74000 | Equipment | \$ 1,000.00 | \$ 200.00 | \$ 8,895.91 | \$ 200.00 | \$ - | \$ | 0% | \$ | 200.00 | | |
| | TOTAL ELECT. ADM | \$ 7,200.00 | \$ 13,600.00 | \$ 27,806.04 | \$ 7,050.00 | \$ (6,550.00) | \$ | -48% | \$ | 7,600.00 | | |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|---------------------------------|--------------|--------------|--------------|--------------|---------------|---------------------------|------------|--------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| | | | | | | | | | |
| | FINANCIAL ADMINISTRATION | | | | | | | | |
| 41502 | AUDITING | \$ 11,000.00 | \$ 11,000.00 | \$ 12,360.00 | \$ 12,360.00 | \$ 12,500.00 | \$ 1,500.00 | 14% | \$ 12,500.00 |
| 41502-30100 | TOTAL AUDITING | \$ 11,000.00 | \$ 11,000.00 | \$ 12,360.00 | \$ 12,360.00 | \$ 12,500.00 | \$ 1,500.00 | 14% | \$ 12,500.00 |
| | | | | | | | | | |
| | | | | | | | | | |
| | TAX COLLECTOR | | | | | | | | |
| 41504-13000 | Tax Collector Salary | \$ 37,333.00 | \$ 37,433.00 | \$ 37,447.48 | \$ 37,447.48 | \$ 37,753.00 | \$ 320.00 | 1% | \$ 37,753.00 |
| 41504-34200 | Data Processing | \$ 3,850.00 | \$ 3,950.00 | \$ 3,918.00 | \$ 3,918.00 | \$ 4,050.00 | \$ 100.00 | 3% | \$ 4,050.00 |
| 41504-57000 | Workshops and Training | \$ 600.00 | \$ 600.00 | \$ 20.00 | \$ 20.00 | \$ 600.00 | \$ - | 0% | \$ 600.00 |
| 41504-61000 | General Supplies | \$ 2,000.00 | \$ 2,000.00 | \$ 724.00 | \$ 724.00 | \$ 2,000.00 | \$ - | 0% | \$ 2,000.00 |
| 41504-62500 | Postage | \$ 5,750.00 | \$ 5,750.00 | \$ 4,306.55 | \$ 4,306.55 | \$ 5,750.00 | \$ - | 0% | \$ 5,750.00 |
| 41504-81000 | Mileage & Expense | \$ 250.00 | \$ 250.00 | \$ 187.92 | \$ 187.92 | \$ 250.00 | \$ - | 0% | \$ 250.00 |
| 41504-82000 | Registry Costs | \$ 1,800.00 | \$ 1,800.00 | \$ 1,178.65 | \$ 1,178.65 | \$ 1,800.00 | \$ - | 0% | \$ 1,800.00 |
| | TOTAL TAX COLLECT | \$ 51,583.00 | \$ 51,783.00 | \$ 47,782.60 | \$ 47,782.60 | \$ 52,203.00 | \$ 420.00 | 1% | \$ 52,203.00 |
| | | | | | | | | | |
| | TREASURER | | | | | | | | |
| 41505-12001 | Deputy Treasurer | \$ - | \$ 2,000.00 | \$ 900.00 | \$ 900.00 | \$ 900.00 | \$ (1,100.00) | | \$ 900.00 |
| 41505-13000 | Treasurer's Salary | \$ 12,000.00 | \$ 6,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 6,000.00 | \$ - | 0% | \$ 6,000.00 |
| 41505-34200 | Data Processing | \$ 1,200.00 | \$ 1,200.00 | \$ 686.40 | \$ 686.40 | \$ 1,200.00 | \$ - | 0% | \$ 1,200.00 |
| 41505-57000 | Workshops & Training | \$ 290.00 | \$ 290.00 | \$ - | \$ - | \$ 290.00 | \$ - | 0% | \$ 290.00 |
| 41505-67000 | Books & Seminars | \$ 300.00 | \$ 300.00 | \$ - | \$ - | \$ 300.00 | \$ - | 0% | \$ 300.00 |
| 41505-81000 | Mileage & Expenses | \$ 1,650.00 | \$ 1,650.00 | \$ - | \$ - | \$ 500.00 | \$ (1,150.00) | -70% | \$ 1,650.00 |
| | TOTAL TREASURER | \$ 15,440.00 | \$ 11,440.00 | \$ 6,586.40 | \$ 6,586.40 | \$ 9,190.00 | \$ (2,250.00) | -20% | \$ 10,340.00 |
| | | | | | | | | | |
| | | | | | | | | | |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % Diff. | Default |
| | | | | | History | | 2020 to 2021 | | |
| | | | | | 12/31/2020 | | | | |
| 41521 | REVALUATION/ASSESSING | | | | | | | | |
| 41521-12000 | Assessing- Clerical | \$ 17,500.00 | \$ 17,500.00 | \$ 16,414.49 | \$ 16,500.00 | \$ 16,500.00 | \$ (1,000.00) | -6% | \$ 16,500.00 |
| 41521-31200 | Assessing Services | \$ 58,000.00 | \$ 58,000.00 | \$ 58,092.50 | \$ 58,000.00 | \$ 58,000.00 | \$ - | 0% | \$ 58,000.00 |
| 41521-31201 | Assessing Support | \$ 10,000.00 | \$ 10,000.00 | \$ 1,818.29 | \$ 8,000.00 | \$ 8,000.00 | \$ (2,000.00) | -10% | \$ 10,000.00 |
| 41521-34200 | Computer Support | \$ 5,500.00 | \$ 5,500.00 | \$ 4,548.25 | \$ 5,500.00 | \$ 5,500.00 | \$ - | 0% | \$ 5,500.00 |
| 41521-61000 | Assessing Supplies | \$ 800.00 | \$ 800.00 | \$ 162.39 | \$ 800.00 | \$ 800.00 | \$ - | 0% | \$ 800.00 |
| 41521-67000 | Books & Periodicals | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 42521-81000 | Mileage | \$ 500.00 | \$ 500.00 | \$ 237.21 | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| | TOTAL ASSESSING | \$ 92,301.00 | \$ 92,301.00 | \$ 81,273.13 | \$ 89,301.00 | \$ 89,301.00 | \$ (3,000.00) | -3% | \$ 91,301.00 |
| | LEGAL EXPENSES | | | | | | | | |
| 41531 | TOWN COUNSEL EXPENSES | | | | | | | | |
| 41531-32000 | Legal Services -General | \$ 12,000.00 | \$ 14,000.00 | \$ 25,514.44 | \$ 18,000.00 | \$ 18,000.00 | \$ 4,000.00 | 29% | \$ 18,000.00 |
| | TOTAL LEGAL | \$ 12,000.00 | \$ 14,000.00 | \$ 25,514.44 | \$ 18,000.00 | \$ 18,000.00 | \$ 4,000.00 | 29% | \$ 18,000.00 |
| | | | | | | | | | |
| 41559 | PERSONNEL ADMINISTRATION | | | | | | | | |
| 41559-21001 | Medical Insurance - Adm | \$ 213,810.00 | \$ 270,747.00 | \$ 243,394.03 | \$ 248,667.00 | \$ 248,667.00 | \$ (22,080.00) | -8% | \$ 270,747.00 |
| 41559-21002 | Dental Insurance -Adm | \$ 12,302.00 | \$ 13,275.00 | \$ 12,917.76 | \$ 13,275.00 | \$ 13,275.00 | \$ - | 0% | \$ 13,275.00 |
| 41559-21500 | Life Insurance - Adm | \$ 900.00 | \$ 900.00 | \$ 858.70 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 41559-21901 | LTD Insurance - Adm | \$ 2,300.00 | \$ 2,300.00 | \$ 2,279.58 | \$ 2,300.00 | \$ 2,300.00 | \$ - | 0% | \$ 2,300.00 |
| 41559-21902 | STD Insurance - Adm | \$ 2,500.00 | \$ 2,500.00 | \$ 2,810.46 | \$ 3,250.00 | \$ 3,250.00 | \$ 750.00 | 30% | \$ 3,250.00 |
| 41559-22000 | Social Security | \$ 78,500.00 | \$ 81,045.84 | \$ 74,566.30 | \$ 83,256.76 | \$ 83,256.76 | \$ 2,210.92 | 3% | \$ 83,257.00 |
| 41559-22500 | Medicare | \$ 32,849.00 | \$ 36,435.67 | \$ 35,381.56 | \$ 37,434.08 | \$ 37,434.08 | \$ 998.41 | 3% | \$ 37,434.00 |
| 41559-23000 | Retirement | \$ 58,852.00 | \$ 71,917.29 | \$ 67,715.01 | \$ 73,891.76 | \$ 73,891.76 | \$ 1,974.47 | 3% | \$ 73,892.00 |
| 41559-29000 | Other Employee Benefits | \$ 24,000.00 | \$ 15,500.00 | \$ 33,745.28 | \$ 25,000.00 | \$ 25,000.00 | \$ 9,500.00 | 61% | \$ 15,500.00 |
| | TOTAL PERS. ADM. | \$ 426,013.00 | \$ 494,620.80 | \$ 473,668.68 | \$ 487,974.60 | \$ 487,974.60 | \$ (6,646.20) | -1% | \$ 500,555.00 |
| | | | | | | | | | |
| | | | | | | | | | |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|----------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------------|------------|---------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| | | | | | | | | | |
| 41911 | PLANNING BOARD | | | | | | | | |
| 41911-11000 | Planning Board Secretary | \$ 22,020.00 | \$ 23,000.00 | \$ 22,114.11 | \$ 23,000.00 | \$ 23,000.00 | \$ - | 0% | \$ 23,000.00 |
| 41911-11001 | Planning Board Clerk | \$ 1,000.00 | \$ 500.00 | - | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 41911-31000 | Engineering/Professional S | \$ 20,000.00 | \$ 50,000.00 | \$ 74,570.97 | \$ 50,000.00 | \$ 50,000.00 | \$ - | 0% | \$ 50,000.00 |
| 41911-32000 | Legal Expenses | \$ 6,000.00 | \$ 6,000.00 | \$ 13,625.74 | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0% | \$ 6,000.00 |
| 41911-39000 | Map Work | \$ 8,000.00 | \$ 8,000.00 | \$ 5,710.00 | \$ 8,000.00 | \$ 8,000.00 | \$ - | 0% | \$ 8,000.00 |
| 41911-55000 | Printing | \$ 300.00 | \$ 300.00 | - | \$ 300.00 | \$ 300.00 | \$ - | 0% | \$ 300.00 |
| 41911-55001 | Legal Ads | \$ 1,500.00 | \$ 1,500.00 | \$ 870.80 | \$ 1,500.00 | \$ 1,500.00 | \$ - | 0% | \$ 1,500.00 |
| 41911-57000 | Workshops & Training | \$ 300.00 | \$ 300.00 | \$ 135.00 | \$ 300.00 | \$ 300.00 | \$ - | 0% | \$ 300.00 |
| 41911-58000 | Leased Equipment | \$ 2,028.00 | \$ 2,028.00 | \$ 1,875.50 | \$ 2,028.00 | \$ 2,028.00 | \$ - | 0% | \$ 2,028.00 |
| 41911-61000 | General Supplies | \$ 600.00 | \$ 600.00 | \$ 378.63 | \$ 600.00 | \$ 600.00 | \$ - | 0% | \$ 600.00 |
| 41911-62000 | Copier Supplies | \$ 920.00 | \$ 920.00 | - | \$ 920.00 | \$ 920.00 | \$ - | 0% | \$ 920.00 |
| 41911-62500 | Postage | \$ 800.00 | \$ 800.00 | \$ 898.40 | \$ 800.00 | \$ 800.00 | \$ - | 0% | \$ 800.00 |
| 41911-67000 | Books & Periodicals | \$ 200.00 | \$ 200.00 | \$ 136.00 | \$ 200.00 | \$ 200.00 | \$ - | 0% | \$ 200.00 |
| 41911-74000 | Equipment | \$ 3,100.00 | \$ 500.00 | - | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 41911-81000 | Mileage & Expense | \$ 100.00 | \$ 150.00 | \$ 40.17 | \$ 150.00 | \$ 150.00 | \$ - | 0% | \$ 150.00 |
| 41911-82000 | Recording Fees - Plans | \$ 500.00 | \$ 500.00 | \$ 120.85 | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| | TOTAL PLANNING | \$ 67,368.00 | \$ 95,298.00 | \$ 120,476.17 | \$ 95,298.00 | \$ 95,298.00 | \$ - | 0% | \$ 95,298.00 |
| 41912 | ZONING ENFORCEMENT | | | | | | | | |
| 41912-11000 | Chief Building Official | \$ 79,185.00 | \$ 78,354.00 | \$ 79,150.76 | \$ 79,803.00 | \$ 79,803.00 | \$ 1,449.00 | 2% | \$ 79,803.00 |
| 41912-12000 | Clerk's Salary-Enf. Office | \$ 24,452.00 | \$ 23,187.00 | \$ 23,165.68 | \$ 32,332.00 | \$ 32,332.00 | \$ 9,145.00 | 39% | \$ 32,332.00 |
| 41912-12003 | Inspectors Salaries | \$ 25,186.00 | \$ 25,186.00 | \$ 23,540.00 | \$ 22,500.00 | \$ 22,500.00 | \$ (2,686.00) | -11% | \$ 25,186.00 |
| 41912-31000 | Comm Plan Reviews & Ins | \$ 300.00 | \$ 300.00 | - | \$ 300.00 | \$ 300.00 | \$ - | 0% | \$ 300.00 |
| 41912-32000 | Legal Services - Code Enf. | \$ 4,000.00 | \$ 4,000.00 | \$ 3,850.00 | \$ 4,000.00 | \$ 4,000.00 | \$ - | 0% | \$ 4,000.00 |
| 41912-34100 | Telephone | \$ 1,000.00 | \$ 1,000.00 | \$ 682.54 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| 41912-34200 | Comp Equip, Supl. & Exp. | \$ 2,400.00 | \$ 2,400.00 | \$ 1,881.00 | \$ 2,400.00 | \$ 2,400.00 | \$ - | 0% | \$ 2,400.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|---------------------------------|----------------------|----------------------|---------------------|----------------------|--------------------|---------------|-----------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % Diff. | Default |
| | | | | History | | | 2020 to 2021 | | |
| | | | | 12/31/2020 | | | | | |
| 41912-56000 | Dues & Subscriptions | \$ 750.00 | \$ 750.00 | \$ 534.40 | \$ 750.00 | \$ 750.00 | \$ - | 0% | \$ 750.00 |
| 41912-57000 | Workshops & Training | \$ 900.00 | \$ 900.00 | \$ 530.00 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 41912-58000 | Leased Equipment | \$ - | \$ - | \$ - | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | ##### | \$ - |
| 41912-61000 | General Supplies | \$ 1,800.00 | \$ 2,200.00 | \$ 2,131.29 | \$ 2,200.00 | \$ 2,200.00 | \$ - | 0% | \$ 2,200.00 |
| 41912-63000 | Machine Maintenance | \$ 2,000.00 | \$ 2,000.00 | \$ 1,798.75 | \$ 2,000.00 | \$ 2,000.00 | \$ - | 0% | \$ 2,000.00 |
| 41912-81000 | Mileage & Expense | \$ 3,900.00 | \$ 7,000.00 | \$ 3,349.04 | \$ 7,000.00 | \$ 1.00 | \$ (6,999.00) | ##### | \$ 7,000.00 |
| | TOTAL ZONING ENF. | \$ 145,873.00 | \$ 147,277.00 | \$140,613.46 | \$ 155,186.00 | \$ 7,909.00 | \$ - | 5% | \$ 157,871.00 |
| 41913 | BOARD OF ADJUSTMENT | | | | | | | | |
| 41913-11000 | Clerk's Salary - BOA | \$ 3,700.00 | \$ 3,700.00 | \$ 3,096.62 | \$ 3,700.00 | \$ 3,700.00 | \$ - | 0% | \$ 3,700.00 |
| 41913-32000 | Legal Expense | \$ 2,000.00 | \$ 750.00 | \$ 242.00 | \$ 750.00 | \$ 750.00 | \$ - | 0% | \$ 750.00 |
| 41913-55001 | Legal Ads | \$ 1,400.00 | \$ 1,400.00 | \$ 787.60 | \$ 1,400.00 | \$ 1,400.00 | \$ - | 0% | \$ 1,400.00 |
| 41913-57000 | Workshops & Training | \$ 180.00 | \$ 180.00 | \$ - | \$ 180.00 | \$ 180.00 | \$ - | 0% | \$ 180.00 |
| 41913-61000 | General Supplies | \$ 900.00 | \$ 900.00 | \$ 180.62 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 41913-62500 | Postage | \$ 1,000.00 | \$ 1,000.00 | \$ 1,788.40 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| 41913-81000 | Mileage & Expenses | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 | \$ - | 0% | \$ 25.00 |
| | TOTAL BOA | \$ 9,205.00 | \$ 7,955.00 | \$ 6,095.24 | \$ 7,955.00 | \$ 7,955.00 | \$ - | 0% | \$ 7,955.00 |
| 41930 | WATER RESOURCE COMMITTEE | | | | | | | | |
| 41930-12000 | Recording Secretary | \$ - | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 41930-31000 | Professional Services | \$ - | \$ 15,000.00 | \$ 18,427.30 | \$ 15,000.00 | \$ 15,000.00 | \$ - | 0% | \$ 15,000.00 |
| 41930-32000 | Legal Expense | \$ - | \$ 4,000.00 | \$ 44.00 | \$ 750.00 | \$ 750.00 | \$ (3,250.00) | -81% | \$ 4,000.00 |
| 41930-55000 | Printing | \$ - | \$ 1,200.00 | \$ 1,057.48 | \$ 3,000.00 | \$ 3,000.00 | \$ 1,800.00 | 150% | \$ 1,200.00 |
| 41930-55001 | Legal Ads | \$ - | \$ 200.00 | \$ 186.60 | \$ 200.00 | \$ 200.00 | \$ - | 0% | \$ 200.00 |
| 41930-57000 | Workshops & Training | \$ - | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 41930-61000 | General Supplies | \$ - | \$ 100.00 | \$ 201.78 | \$ 600.00 | \$ 600.00 | \$ 500.00 | 500% | \$ 100.00 |
| 41930-62500 | Postage | \$ - | \$ 900.00 | \$ 866.04 | \$ 2,700.00 | \$ 2,700.00 | \$ 1,800.00 | 200% | \$ 2,700.00 |
| 41930-81000 | Mileage & Expenses | \$ - | \$ 250.00 | \$ - | \$ 250.00 | \$ 250.00 | \$ - | 0% | \$ 250.00 |
| | TOTAL WRC | \$ - | \$ 22,650.00 | \$ 20,783.20 | \$ 23,500.00 | \$ 850.00 | \$ - | 4% | \$ 24,450.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|-----------------------------|--------------|--------------|--------------|--------------|---------------|---------------------------|------------|--------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| | | | | | | | | | |
| | GOVERNMENT BUILDINGS | | | | | | | | |
| | ADMINISTRATION | | | | | | | | |
| 41941-11000 | Supervisor's Salary | \$ 61,352.00 | \$ 61,931.00 | \$ 62,403.32 | \$ 63,214.00 | \$ 1,283.00 | \$ 1,283.00 | 2% | \$ 63,214.00 |
| 41941-12001 | Custodial Payroll | \$ 15,863.00 | \$ 16,900.00 | \$ 10,212.70 | \$ 16,900.00 | \$ - | \$ - | 0% | \$ 16,900.00 |
| 41941-12002 | Ground Workers Salaries | \$ 40,500.00 | \$ 40,500.00 | \$ 41,061.28 | \$ 43,967.00 | \$ 3,467.00 | \$ 3,467.00 | 9% | \$ 43,967.00 |
| 41941-43000 | Repairs and Maintenance | \$ 2,500.00 | \$ 2,500.00 | \$ 4,297.53 | \$ 2,500.00 | \$ - | \$ - | 0% | \$ 2,500.00 |
| 41941-55002 | Advertising Expense | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ - | \$ - | 0% | \$ 1.00 |
| 41941-58000 | Leased Equipment | \$ 5,300.00 | \$ 5,300.00 | \$ - | \$ 5,300.00 | \$ - | \$ - | 0% | \$ 5,300.00 |
| 41941-61000 | General Supplies | \$ 6,000.00 | \$ 6,000.00 | \$ 6,383.67 | \$ 6,000.00 | \$ - | \$ - | 0% | \$ 6,000.00 |
| 41941-66000 | Vehicle Expense | \$ 8,000.00 | \$ 8,000.00 | \$ 5,048.13 | \$ 8,000.00 | \$ - | \$ - | 0% | \$ 8,000.00 |
| 41941-74000 | Equipment | \$ 1,750.00 | \$ 1,750.00 | \$ 1,171.47 | \$ 1,750.00 | \$ - | \$ - | 0% | \$ 1,750.00 |
| | TOWN OFFICES | | | | | | | | |
| 41942-41000 | Electricity | \$ 6,500.00 | \$ 7,000.00 | \$ 5,535.26 | \$ 6,500.00 | \$ (500.00) | \$ (500.00) | -7% | \$ 7,000.00 |
| 41942-41100 | Heat | \$ 7,000.00 | \$ 7,500.00 | \$ 6,549.36 | \$ 7,500.00 | \$ - | \$ - | 0% | \$ 7,500.00 |
| 41942-43000 | Repairs and Maintenance | \$ 69,000.00 | \$ 25,000.00 | \$ 18,371.80 | \$ 25,000.00 | \$ - | \$ - | 0% | \$ 25,000.00 |
| 41942-49001 | Bottled Water Service | \$ 250.00 | \$ 250.00 | \$ 338.46 | \$ 325.00 | \$ 75.00 | \$ 75.00 | 30% | \$ 325.00 |
| 41942-49002 | Security Fees | \$ 500.00 | \$ 500.00 | \$ 300.00 | \$ 500.00 | \$ - | \$ - | 0% | \$ 500.00 |
| 41942-49003 | Fire Extinguisher Maint. | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 | \$ - | \$ - | 0% | \$ 200.00 |
| | MEETING HOUSE | | | | | | | | |
| 41943-41000 | Electricity | \$ 2,500.00 | \$ 2,500.00 | \$ 1,305.49 | \$ 2,500.00 | \$ - | \$ - | 0% | \$ 2,500.00 |
| 41943-41100 | Heat | \$ 4,000.00 | \$ 4,000.00 | \$ 3,292.97 | \$ 4,000.00 | \$ - | \$ - | 0% | \$ 4,000.00 |
| 41943-43000 | Repairs and Maintenance | \$ 5,000.00 | \$ 26,100.00 | \$ 22,132.90 | \$ 26,100.00 | \$ - | \$ - | 0% | \$ 26,100.00 |
| | MUSEUM | | | | | | | | |
| 41944-41000 | Electricity | \$ 1,700.00 | \$ 1,700.00 | \$ 874.52 | \$ 1,700.00 | \$ - | \$ - | 0% | \$ 1,700.00 |
| 41944-41100 | Heat | \$ 3,000.00 | \$ 3,000.00 | \$ 1,806.17 | \$ 3,000.00 | \$ - | \$ - | 0% | \$ 3,000.00 |
| 41944-43000 | Repairs and Maintenance | \$ 10,000.00 | \$ 9,000.00 | \$ 4,810.43 | \$ 9,000.00 | \$ - | \$ - | 0% | \$ 9,000.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-----------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % | Default |
| | | | | | History | | 2020 to 2021 | | |
| | | | | | 12/31/2020 | | | | |
| 41945 | ORDWAY PARK | | | | | | | | |
| 41945-43000 | Maintenance | \$ 11,550.00 | \$ 14,050.00 | \$ 154.90 | \$ 14,050.00 | \$ 14,050.00 | \$ - | 0% | \$ 14,050.00 |
| 41945-49004 | General Improvements | \$ 3,450.00 | \$ 3,450.00 | \$ - | \$ 3,450.00 | \$ 3,450.00 | \$ - | 0% | \$ 3,450.00 |
| 41946 | RECREATION UTILITIES | | | | | | | | |
| 41946-41000 | Town Beach | \$ 2,500.00 | \$ 2,500.00 | \$ 1,419.38 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 41946-41001 | Athletic Fields | \$ 4,500.00 | \$ 4,500.00 | \$ 6,068.72 | \$ 4,500.00 | \$ 4,500.00 | \$ - | 0% | \$ 4,500.00 |
| 41947 | GYMNASIUM | | | | | | | | |
| 41947-41000 | Electricity | \$ 2,500.00 | \$ 2,500.00 | \$ 902.29 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 41947-41100 | Heat | \$ 6,000.00 | \$ 6,000.00 | \$ 5,905.91 | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0% | \$ 6,000.00 |
| 41947-43000 | Repairs and Maintenance | \$ 15,500.00 | \$ 15,500.00 | \$ 28,354.64 | \$ 25,000.00 | \$ 25,000.00 | \$ 9,500.00 | 61% | \$ 25,000.00 |
| 41948 | ATHLETIC FIELDS | | | | | | | | |
| 41948-43001 | Lawn Care | \$ 30,500.00 | \$ 33,700.00 | \$ 27,986.36 | \$ 26,700.00 | \$ 26,700.00 | \$ (7,000.00) | -21% | \$ 36,700.00 |
| 41948-43002 | Fencing Maintenance | \$ 3,000.00 | \$ 1,500.00 | \$ 330.00 | \$ 1,500.00 | \$ 1,500.00 | \$ - | 0% | \$ 1,500.00 |
| 41948-43003 | General Maintenance | \$ 10,000.00 | \$ 10,000.00 | \$ 9,609.11 | \$ 10,000.00 | \$ 10,000.00 | \$ - | 0% | \$ 10,000.00 |
| 41948-43004 | Playground Maintenance | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 7,800.00 | \$ 7,800.00 | \$ 5,800.00 | 290% | \$ 7,800.00 |
| 41949 | TENNIS COURTS | | | | | | | | |
| 41949-43000 | Repairs & Maintenance | \$ 1.00 | \$ 21,900.00 | \$ 9,490.00 | \$ 21,900.00 | \$ 21,900.00 | \$ - | 0% | \$ 21,900.00 |
| | Basketball court | \$ - | \$ - | \$ - | \$ 500.00 | \$ 500.00 | \$ 500.00 | ##### | \$ - |
| | TOTAL GOVT. BLDGS. | \$ 342,417.00 | \$ 347,232.00 | \$ 286,116.77 | \$ 360,357.00 | \$ 13,125.00 | \$ 13,125.00 | 4% | \$ 370,357.00 |
| 41951 | CEMETERY ADMIN | | | | | | | | |
| 41951-11000 | Sexton's Salary | \$ 5,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ - | 0% | \$ 5,400.00 |
| 41951-34200 | Computer Expense | \$ - | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | 0% | \$ 100.00 |
| 41952 | CEMETERY UPKEEP | | | | | | | | |
| 41952-12000 | Cemetery Labor | \$ 20,000.00 | \$ 20,000.00 | \$ 19,115.65 | \$ 20,000.00 | \$ 20,000.00 | \$ - | 0% | \$ 20,000.00 |
| 41952-39000 | Contract Labor/Equip. | \$ 2,300.00 | \$ 2,300.00 | \$ 4,100.00 | \$ 2,300.00 | \$ 2,300.00 | \$ - | 0% | \$ 2,300.00 |
| 41952-43000 | Improvements/Repairs | \$ 11,000.00 | \$ 11,000.00 | \$ 9,459.50 | \$ 11,000.00 | \$ 11,000.00 | \$ - | 0% | \$ 11,000.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|-------------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| 41952-58000 | Leased Equipment | \$ 5,500.00 | \$ 5,500.00 | \$ - | \$ - | \$ 5,500.00 | \$ - | 0% | \$ 5,500.00 |
| 41952-61000 | General Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | \$ - |
| 41952-63000 | General Maint & Repair Suppl | \$ 1,000.00 | \$ 1,400.00 | \$ 3,151.18 | \$ 1,400.00 | \$ 1,400.00 | \$ - | 0% | \$ 1,400.00 |
| 41952-63001 | Lakeview Urn Wall | \$ - | \$ 50,000.00 | \$ 42,940.00 | \$ - | \$ - | \$ (50,000.00) | ##### | \$ - |
| 41952-74000 | Equipment | \$ 2,500.00 | \$ 2,500.00 | \$ 13,127.75 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 41952-82000 | Deed Recordings | \$ 300.00 | \$ 300.00 | \$ 175.70 | \$ 300.00 | \$ 300.00 | \$ - | 0% | \$ 300.00 |
| | TOTAL CEM. UPKEEP | \$ 48,000.00 | \$ 98,500.00 | \$ 97,469.78 | \$ 48,500.00 | \$ 48,500.00 | \$ (50,000.00) | -51% | \$ 48,500.00 |
| 41961 | INSURANCE | | | | | | | | |
| 41961-48000 | Property Liability | \$ 37,149.00 | \$ 62,455.00 | \$ 62,455.00 | \$ 66,827.00 | \$ 66,827.00 | \$ 4,372.00 | 7% | \$ 66,827.00 |
| 41961-49000 | Fire Department Insurance | \$ 7,000.00 | \$ 7,000.00 | \$ 6,928.00 | \$ 7,000.00 | \$ 7,000.00 | \$ - | 0% | \$ 7,000.00 |
| 41969 | WORKERS COMP./UNEMP. INS. | | | | | | | | |
| 41969-25000 | Unemployment Insurance | \$ 2,970.00 | \$ 2,020.00 | \$ (1,957.75) | \$ 2,020.00 | \$ 2,020.00 | \$ - | 0% | \$ 2,020.00 |
| 41969-26000 | Workers Compensation Ins | \$ 62,365.00 | \$ 68,602.00 | \$ 63,491.35 | \$ 66,042.00 | \$ 66,042.00 | \$ (2,560.00) | -4% | \$ 66,042.00 |
| | TOTAL INSURANCE | \$ 109,484.00 | \$ 140,077.00 | \$ 130,916.60 | \$ 141,889.00 | \$ 141,889.00 | \$ 1,812.00 | 1% | \$ 141,889.00 |
| 41971 | REG. ASSOC. | | | | | | | | |
| 41971 | REGIONAL PLANNING | | | | | | | | |
| 41971-56000 | Dues & Subscriptions | \$ 8,568.00 | \$ 8,745.00 | \$ 8,745.00 | \$ 8,745.00 | \$ 8,745.00 | \$ - | 0% | \$ 8,745.00 |
| | TOTAL ADV & REG. | \$ 8,568.00 | \$ 8,745.00 | \$ 8,745.00 | \$ 8,745.00 | \$ 8,745.00 | \$ - | 0% | \$ 8,745.00 |
| 42101 | POLICE ADMINISTRATION | | | | | | | | |
| 42101-11000 | Officers Salary | \$ 960,160.00 | \$ 956,839.00 | \$ 899,020.90 | \$ 981,839.00 | \$ 981,839.00 | \$ 25,000.00 | 3% | \$ 981,839.00 |
| 42101-11001 | Custodial Wages | \$ 8,675.00 | \$ 8,547.00 | \$ 10,035.24 | \$ 8,547.00 | \$ 8,547.00 | \$ - | 0% | \$ 8,547.00 |
| 42101-13000 | Police Chief Salary | \$ 35,736.00 | \$ 34,436.00 | \$ 34,521.75 | \$ 34,436.00 | \$ 34,436.00 | \$ - | 0% | \$ 34,436.00 |
| 42101-21001 | Medical Insurance | \$ 142,433.00 | \$ 175,384.00 | \$ 154,931.30 | \$ 178,687.00 | \$ 178,687.00 | \$ 3,303.00 | 2% | \$ 178,687.00 |
| 42101-21002 | Dental Insurance | \$ 3,358.00 | \$ 2,761.00 | \$ 3,175.12 | \$ 2,761.00 | \$ 2,761.00 | \$ - | 0% | \$ 2,761.00 |
| 42101-21500 | Life Insurance | \$ 956.00 | \$ 956.00 | \$ 810.00 | \$ 956.00 | \$ 956.00 | \$ - | 0% | \$ 956.00 |
| 42101-21901 | LTD Insurance | \$ 2,593.00 | \$ 2,593.00 | \$ 2,282.22 | \$ 2,593.00 | \$ 2,593.00 | \$ - | 0% | \$ 2,593.00 |
| 42101-21902 | STD Insurance | \$ 2,780.00 | \$ 2,780.00 | \$ 2,813.16 | \$ 3,614.00 | \$ 3,614.00 | \$ 834.00 | 30% | \$ 3,614.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|---------------------------|------------|------------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | History | | | | | |
| | | | | 12/31/2020 | | | | | |
| 42101-23000 | Retirement | \$ 241,720.00 | \$ 241,720.00 | \$ 212,631.45 | \$ 253,806.00 | \$ 12,086.00 | \$ 12,086.00 | 5% | \$ 253,806.00 |
| 42101-32000 | Legal Expense | \$ 19,900.00 | \$ 22,000.00 | \$ 19,200.00 | \$ 22,000.00 | \$ - | \$ - | 0% | \$ 22,000.00 |
| 42101-34100 | Telephone Expense | \$ 10,200.00 | \$ 10,200.00 | \$ 9,355.45 | \$ 10,200.00 | \$ - | \$ - | 0% | \$ 10,200.00 |
| 42101-56000 | Dues & Subscriptions | \$ 925.00 | \$ 1,125.00 | \$ 989.95 | \$ 1,125.00 | \$ - | \$ - | 0% | \$ 1,125.00 |
| 42101-61000 | General Supplies | \$ 6,000.00 | \$ 6,000.00 | \$ 5,445.76 | \$ 6,000.00 | \$ - | \$ - | 0% | \$ 6,000.00 |
| 42101-62500 | Postage | \$ 400.00 | \$ 300.00 | \$ 342.00 | \$ 400.00 | \$ 100.00 | \$ 100.00 | 33% | \$ 400.00 |
| 42101-74000 | Equipment | \$ 10,500.00 | \$ 12,000.00 | \$ 12,104.51 | \$ 12,000.00 | \$ - | \$ - | 0% | \$ 12,000.00 |
| 42101-77000 | Uniforms | \$ 18,300.00 | \$ 17,500.00 | \$ 11,191.93 | \$ 17,500.00 | \$ - | \$ - | 0% | \$ 17,500.00 |
| 42103 | TRAFFIC CONTROL | | | | | | | | |
| 42103-39000 | Communications | \$ 6,350.00 | \$ 6,350.00 | \$ 6,600.00 | \$ 6,350.00 | \$ - | \$ - | 0% | \$ 6,350.00 |
| 42103-63500 | Gasoline | \$ 20,000.00 | \$ 19,000.00 | \$ 16,193.86 | \$ 19,000.00 | \$ - | \$ - | 0% | \$ 19,000.00 |
| 42103-66000 | Vehicle Repairs | \$ 11,500.00 | \$ 13,000.00 | \$ 13,216.57 | \$ 13,000.00 | \$ - | \$ - | 0% | \$ 13,000.00 |
| 42103-69000 | Miscellaneous Expense | \$ 800.00 | \$ 800.00 | \$ - | \$ 800.00 | \$ - | \$ - | 0% | \$ 800.00 |
| 42104 | WORKSHOPS & TRAINING | | | | | | | | |
| 42104-57000 | Workshops & Training | \$ 15,400.00 | \$ 15,400.00 | \$ 13,469.31 | \$ 15,400.00 | \$ - | \$ - | 0% | \$ 15,400.00 |
| 42104-88000 | Other Compensation | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ - | 0% | \$ 500.00 |
| 42105 | SUPPORT SERVICES | | | | | | | | |
| 42105-58000 | Leased Vehicles | \$ 15,400.00 | \$ 13,910.00 | \$ 13,910.20 | \$ 13,911.00 | \$ 1.00 | \$ 1.00 | 0% | \$ 13,911.00 |
| 42105-76000 | Cruiser Replacement | \$ 1.00 | \$ 24,000.00 | \$ 24,000.00 | \$ 24,000.00 | \$ - | \$ - | 0% | \$ 24,000.00 |
| 42105-89000 | Other Misc. Expense | \$ 12,500.00 | \$ 5,000.00 | \$ 4,425.71 | \$ 5,000.00 | \$ - | \$ - | 0% | \$ 5,000.00 |
| 42107 | POLICE STATION | | | | | | | | |
| 42107-41000 | Electricity | \$ 8,200.00 | \$ 8,000.00 | \$ 7,869.43 | \$ 8,000.00 | \$ - | \$ - | 0% | \$ 8,000.00 |
| 42107-41100 | Heat | \$ 4,500.00 | \$ 4,500.00 | \$ 3,966.36 | \$ 4,500.00 | \$ - | \$ - | 0% | \$ 4,500.00 |
| 42107-43000 | Repair and Maintenance | \$ 7,000.00 | \$ 6,500.00 | \$ 8,349.12 | \$ 6,500.00 | \$ - | \$ - | 0% | \$ 6,500.00 |
| 42109 | OTHER POLICE FUNCTIONS | | | | | | | | |
| 42109-19000 | Restitution | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 | \$ - | \$ - | 0% | \$ 100.00 |
| | TOTAL POLICE | \$ 1,566,887.00 | \$ 1,612,201.00 | \$ 1,490,851.30 | \$ 1,653,525.00 | \$ 41,324.00 | \$ 41,324.00 | 3% | \$ 1,653,525.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|------------|---------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| | | | | | | | | | |
| | FIRE | | | | | | | | |
| | ADMINISTRATION | | | | | | | | |
| 42201-11000 | Secretary Salary | \$ 10,871.00 | \$ 10,835.00 | \$ 7,946.70 | \$ 11,107.00 | \$ 272.00 | \$ 11,107.00 | 3% | \$ 11,107.00 |
| 42201-11001 | Salaries- Call | \$ 40,000.00 | \$ 40,000.00 | \$ 60,403.45 | \$ 40,000.00 | \$ - | \$ 40,000.00 | 0% | \$ 40,000.00 |
| 42201-11002 | Salaries- Custodial | \$ 3,000.00 | \$ 3,000.00 | \$ 2,384.38 | \$ 3,000.00 | \$ - | \$ 3,000.00 | 0% | \$ 3,000.00 |
| 42201-11004 | Salaries-Full Time FF | \$ 280,286.00 | \$ 306,775.00 | \$ 327,275.46 | \$ 314,971.00 | \$ 8,196.00 | \$ 314,971.00 | 3% | \$ 314,971.00 |
| 42201-11005 | Salaries - Fire Officers | \$ 13,249.00 | \$ 13,249.00 | \$ 14,446.98 | \$ 13,249.00 | \$ - | \$ 13,249.00 | 0% | \$ 13,249.00 |
| 42201-11006 | Salary - Chief | \$ 80,212.00 | \$ 78,361.00 | \$ 78,473.00 | \$ 79,595.00 | \$ 1,234.00 | \$ 79,595.00 | 2% | \$ 79,595.00 |
| 42201-11007 | Salary Fire Inspector | \$ 19,843.00 | \$ 19,776.00 | \$ 20,851.26 | \$ 20,482.00 | \$ 706.00 | \$ 20,482.00 | 4% | \$ 20,482.00 |
| 42201-19000 | Salary - Shift Coverage | \$ 152,050.00 | \$ 142,047.00 | \$ 122,842.72 | \$ 148,396.00 | \$ 6,349.00 | \$ 148,396.00 | 4% | \$ 148,396.00 |
| 42201-21001 | Medical Insurance | \$ 106,530.00 | \$ 130,256.00 | \$ 146,168.99 | \$ 159,818.00 | \$ 29,562.00 | \$ 159,818.00 | 23% | \$ 159,818.00 |
| 42201-21002 | Dental Insurance | \$ 5,800.00 | \$ 6,926.00 | \$ 7,462.46 | \$ 8,205.00 | \$ 1,279.00 | \$ 8,205.00 | 18% | \$ 8,205.00 |
| 42201-21500 | Life Insurance | \$ 458.00 | \$ 451.00 | \$ 415.35 | \$ 451.00 | \$ - | \$ 451.00 | 0% | \$ 451.00 |
| 42201-21901 | LTD Insurance | \$ 980.00 | \$ 1,050.00 | \$ 962.01 | \$ 1,050.00 | \$ - | \$ 1,050.00 | 0% | \$ 1,050.00 |
| 42201-21902 | STD Insurance | \$ 1,284.00 | \$ 1,190.00 | \$ 1,186.05 | \$ 1,547.00 | \$ 357.00 | \$ 1,547.00 | 30% | \$ 1,547.00 |
| 42201-23000 | Retirement | \$ 86,332.00 | \$ 92,309.00 | \$ 93,989.54 | \$ 99,342.00 | \$ 7,033.00 | \$ 99,342.00 | 8% | \$ 99,342.00 |
| 42201-34100 | Telephone | \$ 4,560.00 | \$ 4,560.00 | \$ 3,672.44 | \$ 4,560.00 | \$ - | \$ 4,560.00 | 0% | \$ 4,560.00 |
| 42201-56000 | Dues & Subscriptions | \$ 8,728.00 | \$ 8,728.00 | \$ 9,023.82 | \$ 8,728.00 | \$ - | \$ 8,728.00 | 0% | \$ 8,728.00 |
| 42201-61000 | General Supplies | \$ 2,500.00 | \$ 2,500.00 | \$ 1,708.08 | \$ 2,500.00 | \$ - | \$ 2,500.00 | 0% | \$ 2,500.00 |
| 42201-61100 | Computers/Office Mach. | \$ 4,500.00 | \$ 4,500.00 | \$ 5,194.29 | \$ 4,500.00 | \$ - | \$ 4,500.00 | 0% | \$ 4,500.00 |
| 42201-64000 | Custodial Supplies | \$ 1,000.00 | \$ 1,000.00 | \$ 1,147.75 | \$ 1,000.00 | \$ - | \$ 1,000.00 | 0% | \$ 1,000.00 |
| | FIRE FIGHTING | | | | | | | | |
| 42202-59000 | Fire Alarm | \$ 1,250.00 | \$ 1,250.00 | \$ 240.00 | \$ 1,250.00 | \$ - | \$ 1,250.00 | 0% | \$ 1,250.00 |
| 42202-66000 | Vehicle Repair - Fire/Rescu | \$ 21,000.00 | \$ 21,000.00 | \$ 27,971.05 | \$ 21,000.00 | \$ - | \$ 21,000.00 | 0% | \$ 21,000.00 |
| 42202-69000 | Mileage Expense | \$ 1,000.00 | \$ 1,000.00 | \$ 933.18 | \$ 1,000.00 | \$ - | \$ 1,000.00 | 0% | \$ 1,000.00 |
| 42202-73000 | Hose & Fittings | \$ 3,250.00 | \$ 3,250.00 | \$ 3,715.56 | \$ 3,250.00 | \$ - | \$ 3,250.00 | 0% | \$ 3,250.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|------------|------------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | History | 12/31/2020 | | | | |
| 42202-74000 | Equipment - Fire | \$ 6,000.00 | \$ 6,000.00 | \$ 5,853.95 | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0% | \$ 6,000.00 |
| 42202-74100 | Equipment - Rescue | \$ 4,500.00 | \$ 4,500.00 | \$ 3,630.20 | \$ 4,500.00 | \$ 4,500.00 | \$ - | 0% | \$ 4,500.00 |
| 42202-77000 | Uniforms | \$ 2,500.00 | \$ 2,500.00 | \$ 2,199.51 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 42202-77001 | Protective Clothing | \$ 6,000.00 | \$ 6,000.00 | \$ 7,158.02 | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0% | \$ 6,000.00 |
| 42202-80001 | Water Supply | \$ 2,500.00 | \$ 2,500.00 | \$ 2,000.00 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 42202-80002 | Medical Supplies | \$ 5,000.00 | \$ 5,000.00 | \$ 3,811.54 | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0% | \$ 5,000.00 |
| 42202-80003 | Hydrant Maintenance | \$ 8,400.00 | \$ 8,400.00 | \$ 9,800.00 | \$ 9,800.00 | \$ 9,800.00 | \$ 1,400.00 | 17% | \$ 9,800.00 |
| 42203 | INSPECTION/PLANNING | | | | | | | | |
| 42203-81000 | Fire Prevention | \$ 2,000.00 | \$ 2,000.00 | \$ 1,495.00 | \$ 2,000.00 | \$ 2,000.00 | \$ - | 0% | \$ 2,000.00 |
| 42204 | TRAINING | | | | | | | | |
| 42204-57000 | Training - Fire | \$ 5,000.00 | \$ 5,000.00 | \$ 4,580.43 | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0% | \$ 5,000.00 |
| 42204-58000 | Training - Rescue | \$ 5,000.00 | \$ 5,000.00 | \$ 4,200.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0% | \$ 5,000.00 |
| 42205 | SUPPORT SERVICES | | | | | | | | |
| 42205-59000 | Dispatch | \$ 52,787.00 | \$ 54,900.00 | \$ 54,900.00 | \$ 57,370.00 | \$ 57,370.00 | \$ 2,470.00 | 4% | \$ 57,370.00 |
| 42205-73000 | Communications | \$ 7,000.00 | \$ 7,000.00 | \$ 31,602.75 | \$ 7,000.00 | \$ 7,000.00 | \$ - | 0% | \$ 7,000.00 |
| 42206 | FIRE DEPARTMENT LEASE | | | | | | | | |
| 42206-44200 | Vehicle Lease | \$ 66,611.00 | \$ 80,689.00 | \$ 79,525.40 | \$ 79,526.00 | \$ 79,526.00 | \$ (1,163.00) | -1% | \$ 79,526.00 |
| 42208 | FIRE STATIONS AND BUILDINGS | | | | | | | | |
| 42208-41000 | Electricity | \$ 8,500.00 | \$ 8,500.00 | \$ 9,526.65 | \$ 8,500.00 | \$ 8,500.00 | \$ - | 0% | \$ 8,500.00 |
| 42208-41100 | Heat/Fuel | \$ 17,000.00 | \$ 17,000.00 | \$ 13,320.68 | \$ 17,000.00 | \$ 17,000.00 | \$ - | 0% | \$ 17,000.00 |
| 42208-43000 | Repair and Maintenance | \$ 13,000.00 | \$ 13,000.00 | \$ 14,460.29 | \$ 13,000.00 | \$ 13,000.00 | \$ - | 0% | \$ 13,000.00 |
| 42208-74000 | Equipment | \$ 25,000.00 | \$ 8,000.00 | \$ 7,008.00 | \$ 8,000.00 | \$ 8,000.00 | \$ - | 0% | \$ 8,000.00 |
| | TOTAL FIRE | \$ 1,085,481.00 | \$ 1,130,002.00 | \$ 1,193,486.94 | \$ 1,187,697.00 | \$ 1,187,697.00 | \$ 57,695.00 | 5% | \$ 1,187,697.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|------------|---------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| 43122-63004 | Dam Maintenance/Permits | \$ 1,500.00 | \$ 1,500.00 | \$ 2,565.50 | \$ 1,500.00 | \$ 1,500.00 | \$ - | 0% | \$ 1,500.00 |
| 43122-63600 | Fuel for Equipment | \$ 8,000.00 | \$ 8,000.00 | \$ 3,405.80 | \$ 8,000.00 | \$ 8,000.00 | \$ - | 0% | \$ 8,000.00 |
| 43125 | SNOW AND ICE CONTROL | | | | | | | | |
| 43125-34100 | Telephone | \$ 900.00 | \$ 900.00 | \$ 1,313.02 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 43125-34101 | Communications | \$ 2,000.00 | \$ 2,000.00 | \$ 3,214.24 | \$ 2,000.00 | \$ 2,000.00 | \$ - | 0% | \$ 2,000.00 |
| 43125-39000 | Installation of Plows/Sand | \$ 1,000.00 | \$ 2,000.00 | \$ 2,655.08 | \$ 2,000.00 | \$ 2,000.00 | \$ - | 0% | \$ 2,000.00 |
| 43125-58000 | Leased Equipment | \$ 47,500.00 | \$ 48,000.00 | \$ 47,797.64 | \$ 32,000.00 | \$ 32,000.00 | \$ (16,000.00) | -33% | \$ 32,000.00 |
| 43125-59000 | Contract Equipment | \$ 157,000.00 | \$ 157,000.00 | \$ 102,858.99 | \$ 170,000.00 | \$ 170,000.00 | \$ 13,000.00 | 8% | \$ 170,000.00 |
| 43125-66000 | Equipment Repair | \$ 9,000.00 | \$ 9,000.00 | \$ 11,350.04 | \$ 9,000.00 | \$ 9,000.00 | \$ - | 0% | \$ 9,000.00 |
| 43125-68000 | Salt | \$ 70,000.00 | \$ 70,000.00 | \$ 61,566.58 | \$ 70,000.00 | \$ 70,000.00 | \$ - | 0% | \$ 70,000.00 |
| 43125-68001 | Sand | \$ 7,000.00 | \$ 7,000.00 | \$ - | \$ 7,000.00 | \$ 7,000.00 | \$ - | 0% | \$ 7,000.00 |
| 43125-69000 | Other Purchased Supplies | \$ 5,000.00 | \$ 5,000.00 | \$ 4,641.44 | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0% | \$ 5,000.00 |
| 43127 | TOWN GARAGE | | | | | | | | |
| 43127-41000 | Electricity | \$ 3,360.00 | \$ 3,000.00 | \$ 2,920.53 | \$ 3,000.00 | \$ 3,000.00 | \$ - | 0% | \$ 3,000.00 |
| 43127-41100 | Heat | \$ 1,000.00 | \$ 1,000.00 | \$ 2,815.40 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| 43127-43000 | Repair & Maintenance | \$ 8,500.00 | \$ 6,000.00 | \$ 4,191.03 | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0% | \$ 6,000.00 |
| 43127-49000 | Garage Clean Up | \$ 2,500.00 | \$ 2,500.00 | \$ 1,926.80 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 43180 | STORMWATER | | | | | | | | |
| 43180-33000 | Storm Drainage-Other Prof | \$ 65,000.00 | \$ 30,000.00 | \$ 16,980.37 | \$ 30,000.00 | \$ 30,000.00 | \$ - | 0% | \$ 30,000.00 |
| | TOTAL HIGHWAY | \$ 866,807.00 | \$ 954,280.00 | \$ 870,947.83 | \$ 975,134.00 | \$ 975,134.00 | \$ 20,854.00 | 2% | \$ 948,134.00 |
| 43190 | STREET LIGHTING | | | | | | | | |
| 43190-41000 | Street Lighting | \$ 18,500.00 | \$ 16,500.00 | \$ 15,964.10 | \$ 16,500.00 | \$ 16,500.00 | \$ - | 0% | \$ 16,500.00 |
| | TOTAL ST. LIGHTING | \$ 18,500.00 | \$ 16,500.00 | \$ 15,964.10 | \$ 16,500.00 | \$ 16,500.00 | \$ - | 0% | \$ 16,500.00 |
| | RECYCLING AND WASTE DISPOSAL | | | | | | | | |
| 43211 | Administration | | | | | | | | |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % | Default |
| | | | | | History | | 2020 to 2021 | | |
| | | | | | 12/31/2020 | | | | |
| 43211-11000 | Clerk Salary | \$ 900.00 | \$ 900.00 | \$ 777.35 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 43211-56000 | Dues & Subscriptions | \$ 900.00 | \$ 900.00 | \$ 605.08 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 43211-57000 | Workshops and Training | \$ 600.00 | \$ 700.00 | \$ 470.00 | \$ 600.00 | \$ 600.00 | \$ (100.00) | -14% | \$ 700.00 |
| 43211-89000 | Other Misc. Expense | \$ 1,500.00 | \$ 1,000.00 | \$ 460.98 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| 43231 | RECYCLING AND WASTE DISPOSAL | | | | | | | | |
| 43231 | COLLECTION & DISPOSAL | | | | | | | | |
| 43231-51100 | Curbside Pick-up | \$ 484,000.00 | \$ 484,000.00 | \$ 484,000.08 | \$ 484,000.00 | \$ 484,000.00 | \$ - | 0% | \$ 484,000.00 |
| 43231-51101 | Fuel Surcharge for Curbsid | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | ##### | \$ - |
| 43231-51102 | Dumpster Fees | \$ 6,950.00 | \$ 6,950.00 | \$ 6,950.04 | \$ 6,950.00 | \$ 6,950.00 | \$ - | 0% | \$ 6,950.00 |
| 43231-58000 | Leased Equipment | \$ 82,107.00 | \$ 80,000.00 | \$ 76,783.15 | \$ 92,000.00 | \$ 92,000.00 | \$ 12,000.00 | 15% | \$ 92,000.00 |
| 43232-51300 | Household Hazardous Was | \$ 7,000.00 | \$ 41,500.00 | \$ 33,871.45 | \$ 13,000.00 | \$ 13,000.00 | \$ (28,500.00) | -69% | \$ 13,000.00 |
| 43241-51200 | Tipping Fee | \$ 162,993.00 | \$ 168,760.00 | \$ 168,011.99 | \$ 187,500.00 | \$ 187,500.00 | \$ 18,740.00 | 11% | \$ 187,500.00 |
| 43291 | BULK DISPOSAL | | | | | | | | |
| 43291-12000 | Salaries - Kent Farm | \$ 8,358.00 | \$ 8,358.00 | \$ 4,832.93 | \$ 6,659.00 | \$ 6,659.00 | \$ (1,699.00) | -20% | \$ 6,659.00 |
| 43291-49000 | Site Maintenance | \$ 10,571.00 | \$ 10,571.00 | \$ 11,017.90 | \$ 8,071.00 | \$ 8,071.00 | \$ (2,500.00) | -24% | \$ 8,071.00 |
| 43291-51400 | Bulk Disposal | \$ 47,503.00 | \$ 39,088.00 | \$ 26,227.34 | \$ 33,900.00 | \$ 33,900.00 | \$ (5,188.00) | -13% | \$ 39,088.00 |
| | TOTAL RAWD | \$ 813,382.00 | \$ 842,727.00 | \$ 814,008.29 | \$ 835,480.00 | \$ 835,480.00 | \$ (7,247.00) | -1% | \$ 840,768.00 |
| HEALTH | ANIMAL CONTROL | | | | | | | | |
| 44141 | ANIMAL CONTROL OFFICER | | | | | | | | |
| 44141-11000 | Animal Ctrl Officer Salary | \$ 11,722.00 | \$ 11,722.00 | \$ 6,069.04 | \$ 11,722.00 | \$ 11,722.00 | \$ - | 0% | \$ 11,722.00 |
| 44141-12000 | Asst Animal Control Salary | \$ 3,720.00 | \$ 2,500.00 | \$ 2,269.20 | \$ 2,500.00 | \$ 2,500.00 | \$ - | 0% | \$ 2,500.00 |
| 44141-34100 | Telephone | \$ 500.00 | \$ 500.00 | \$ 400.00 | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 44141-39000 | Professional Services | \$ 3,500.00 | \$ 3,500.00 | \$ 586.50 | \$ 3,500.00 | \$ 3,500.00 | \$ - | 0% | \$ 3,500.00 |
| 44141-62500 | Postage | \$ 500.00 | \$ 500.00 | \$ 477.75 | \$ 500.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 44141-63500 | Gasoline/Fuel | \$ 1,000.00 | \$ 1,000.00 | \$ 1,103.63 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| 44141-66000 | Vehicle Maintenance & Re | \$ 1,000.00 | \$ 1,000.00 | \$ 95.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | | |
|-------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------|--------------|-----------|---------------------|---------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr | % | Diff. | Default |
| | | | | History | | | 2020 to 2021 | | | |
| | | | | 12/31/2020 | | | | | | |
| 44141-69000 | Supplies | \$ 350.00 | \$ 350.00 | \$ 1,052.65 | \$ 350.00 | \$ - | \$ - | 0% | \$ 350.00 | |
| 44141-89001 | Animal Food | \$ 500.00 | \$ 500.00 | - | \$ 500.00 | \$ - | \$ - | 0% | \$ 500.00 | |
| 44141-89002 | Kennels | \$ 500.00 | \$ 500.00 | - | \$ 500.00 | \$ - | \$ - | 0% | \$ 500.00 | |
| | TOTAL ANIMAL CONT | \$ 23,292.00 | \$ 22,072.00 | \$ 12,053.77 | \$ 22,072.00 | \$ - | \$ - | 0% | \$ 22,072.00 | |
| | | | | | | | | | | |
| 44142 | PEST CONTROL | | | | | | | | | |
| 44142-39000 | PEST CONTROL | \$ 30,000.00 | \$ 30,000.00 | \$ 25,400.00 | \$ 30,000.00 | \$ - | \$ - | 0% | \$ 30,000.00 | |
| | TOTAL PEST CONTROL | \$ 30,000.00 | \$ 30,000.00 | \$ 25,400.00 | \$ 30,000.00 | \$ - | \$ - | 0% | \$ 30,000.00 | |
| | | | | | | | | | | |
| 44199 | HEALTH AGENCIES | | | | | | | | | |
| 44199-00001 | Lamprey Health Center | \$ 1,600.00 | \$ - | \$ - | \$ - | \$ - | unfunded | 0% | \$ - | |
| 44199-00002 | Vic Geary Center | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ - | 0% | \$ 6,000.00 | |
| 44199-00006 | Ctr. for Life Management | \$ 7,200.00 | \$ - | \$ - | \$ - | \$ - | unfunded | 0% | \$ - | |
| 44199-00007 | Rock County Comm. Actic | \$ 6,800.00 | \$ 6,800.00 | \$ 6,800.00 | \$ 6,800.00 | \$ - | \$ - | 0% | \$ 6,800.00 | |
| 44199-00008 | Retired Sr. Volunteers | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ - | \$ - | 0% | \$ 700.00 | |
| 44199-00009 | Haven | \$ 3,070.00 | \$ 3,070.00 | \$ 3,070.00 | \$ - | \$ (3,070.00) | \$ - | ##### | \$ - | |
| 44199-00010 | Community Caregivers | \$ 9,000.00 | \$ 9,000.00 | \$ 9,000.00 | \$ - | \$ (9,000.00) | \$ - | ##### | \$ - | |
| 44199-00011 | Family Mediation | \$ - | \$ - | \$ - | \$ - | \$ - | unfunded | 0% | \$ - | |
| 44199-00015 | Child Advocacy | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ - | \$ - | 0% | \$ - | |
| 44199-00017 | CART | \$ 17,142.00 | \$ 17,142.00 | \$ 17,142.00 | \$ 17,142.00 | \$ - | \$ - | 0% | \$ 17,142.00 | |
| 44199-00018 | Meals on Wheels | \$ 4,800.00 | \$ 4,944.00 | \$ 4,944.00 | \$ 4,944.00 | \$ - | \$ - | 0% | \$ 4,944.00 | |
| 44199-00019 | Greater Derry Adult Tutori | \$ - | \$ - | \$ - | \$ - | \$ - | unfunded | 0% | \$ - | |
| 44199-00020 | American Red Cross | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ - | 0% | \$ 1,500.00 | |
| 44199-00021 | Child/Family Services/ Wa | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ - | 0% | \$ 1,000.00 | |
| 44199-00022 | Family Promises | \$ - | \$ - | \$ - | \$ - | \$ - | unfunded | 0% | \$ - | |
| 44199-00023 | CASA | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ - | \$ - | 0% | \$ 500.00 | |
| 44199-00024 | Isaiah 58 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ - | 0% | \$ 5,000.00 | |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|-------------|---------------------|--|
| Account # | Description | 2019 | 2020 | 2020 History | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default | |
| 44199-00025 | SoRock NH | \$ - | \$ 8,657.00 | \$ 8,657.00 | \$ 8,657.00 | \$ - | 0% | \$ 8,657.00 | |
| | TOTAL AGENCIES | \$ 65,562.00 | \$ 65,563.00 | \$ 65,563.00 | \$ 53,493.00 | \$ (12,070.00) | -18% | \$ 52,243.00 | |
| 44411 | WELFARE ADMINISTRATION | | | | | | | | |
| 44411-00000 | Contracted Services | \$ 10,200.00 | \$ 10,200.00 | \$ 10,200.00 | \$ 10,200.00 | \$ - | 0% | \$ 10,200.00 | |
| 44411-61000 | Supplies | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 | |
| 44411-81000 | Mileage & Expense | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 | |
| 44411-89000 | Other Misc. Expense | \$ 1.00 | \$ 1.00 | \$ 750.00 | \$ 1.00 | \$ - | 0% | \$ 1.00 | |
| 44452 | DIRECT VENDOR PMT | | | | | | | | |
| 44451-35000 | Medical | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 | \$ - | 0% | \$ 100.00 | |
| 44452-41000 | Utilities | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | 0% | \$ 2,000.00 | |
| 44452-42000 | Heat | \$ 1,500.00 | \$ 1,500.00 | \$ 17.98 | \$ 1,500.00 | \$ - | 0% | \$ 1,500.00 | |
| 44452-44000 | Shelter | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ - | 0% | \$ 10,000.00 | |
| 44452-64000 | Food & Clothing | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 | \$ - | 0% | \$ 50.00 | |
| | TOTAL WELFARE | \$ 23,853.00 | \$ 23,853.00 | \$ 10,967.98 | \$ 23,853.00 | \$ - | 0% | \$ 23,853.00 | |
| 45201 | RECREATION ADMINISTRATION | | | | | | | | |
| 45201-11000 | Recreation Director Salary | \$ 26,838.00 | \$ 26,800.00 | \$ 26,627.90 | \$ 27,590.00 | \$ 790.00 | 3% | \$ 27,590.00 | |
| 45201-12000 | Recreation Staff Salaries | \$ 20,000.00 | \$ 20,000.00 | \$ 21,903.08 | \$ 23,000.00 | \$ 3,000.00 | 15% | \$ 23,000.00 | |
| 45201-12007 | Lifeguard Salary | \$ 10,500.00 | \$ 10,500.00 | \$ - | \$ 11,000.00 | \$ 500.00 | 5% | \$ 11,000.00 | |
| 45201-12008 | Tennis Instructor's Salary | \$ 500.00 | \$ 250.00 | \$ - | \$ 250.00 | \$ - | 0% | \$ 250.00 | |
| 45201-56000 | Dues & Subscriptions | \$ 100.00 | \$ 100.00 | \$ 35.00 | \$ 100.00 | \$ - | 0% | \$ 100.00 | |
| 45201-61000 | General Supplies | \$ 1,200.00 | \$ 1,200.00 | \$ 627.83 | \$ 1,200.00 | \$ - | 0% | \$ 1,200.00 | |
| 45202 | ATHLETIC FIELDS | | | | | | | | |
| 45202-61000 | Supplies/Equipment | \$ 3,200.00 | \$ 3,200.00 | \$ 3,191.50 | \$ 3,200.00 | \$ - | 0% | \$ 3,200.00 | |
| 45203 | TENNIS COURTS | | | | | | | | |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|----------------------------|---------------------|---------------------|---------------------|----------------------|--------------------|---------------------------|------------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| 45203-74000 | Equipment | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 | \$ - | \$ - | 0% | \$ 200.00 |
| 45204 | RECREATION PROGRAMS | | | | | | | | |
| 45204-35000 | Medical Training Program | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 | \$ - | \$ - | 0% | \$ 250.00 |
| 45204-61000 | Supplies- Rec Program | \$ 2,200.00 | \$ 2,200.00 | \$ 1,957.98 | \$ 2,200.00 | \$ - | \$ - | 0% | \$ 2,200.00 |
| 45204-74000 | Equipment- Rec Program | \$ 1,200.00 | \$ 1,200.00 | \$ 769.89 | \$ 1,200.00 | \$ - | \$ - | 0% | \$ 1,200.00 |
| 45204-81000 | Transportation | \$ 4,000.00 | \$ 4,000.00 | \$ 150.90 | \$ 4,000.00 | \$ - | \$ - | 0% | \$ 4,000.00 |
| 45204-82500 | Programs | \$ 1,600.00 | \$ 1,600.00 | \$ 1,171.23 | \$ 3,600.00 | \$ 2,000.00 | \$ 2,000.00 | 125% | \$ 1,600.00 |
| 45204-85000 | Recreation Program Unifor | \$ 2,000.00 | \$ 2,000.00 | \$ 877.50 | \$ 2,000.00 | \$ - | \$ - | 0% | \$ 2,000.00 |
| 45205 | TOWN BEACH | | | | | | | | |
| 45205-74000 | Equipment | \$ 900.00 | \$ 900.00 | \$ 365.03 | \$ 900.00 | \$ - | \$ - | 0% | \$ 900.00 |
| 45206 | ELDERLY ACTIVITIES | | | | | | | | |
| 45206-12001 | Coordinator position | \$ 2,700.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ - | \$ - | 0% | \$ 5,000.00 |
| 45206-53000 | Trips | \$ 8,000.00 | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ - | \$ - | 0% | \$ 8,000.00 |
| 45206-53100 | Holiday Dinner | \$ 8,000.00 | \$ 8,000.00 | \$ 3,535.52 | \$ 8,000.00 | \$ - | \$ - | 0% | \$ 8,000.00 |
| 45206-89000 | Senior Center | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ - | \$ - | 0% | \$ 2,000.00 |
| | TOTAL RECREATION | \$ 95,388.00 | \$ 97,400.00 | \$ 61,213.36 | \$ 103,690.00 | \$ 6,290.00 | \$ 6,290.00 | 6% | \$ 101,690.00 |
| 45400 | CABLE TELEVISION | | | | | | | | |
| 45400-11000 | Cable Committee Salaries | \$ 35,000.00 | \$ 38,200.00 | \$ 27,170.00 | \$ 38,200.00 | \$ - | \$ - | 0% | \$ 38,200.00 |
| 45400-61000 | General Supplies | \$ 5,500.00 | \$ 4,700.00 | \$ 3,841.24 | \$ 4,700.00 | \$ - | \$ - | 0% | \$ 4,700.00 |
| | TOTAL CABLE TV | \$ 40,500.00 | \$ 42,900.00 | \$ 31,011.24 | \$ 42,900.00 | \$ - | \$ - | 0% | \$ 42,900.00 |
| 45501 | LIBRARY | | | | | | | | |
| 45501-57000 | Education | \$ 1,920.00 | \$ 3,920.00 | \$ 1,067.00 | \$ 3,920.00 | \$ - | \$ - | 0% | \$ 3,920.00 |
| 45501-74000 | Equipment | \$ 6,500.00 | \$ 6,500.00 | \$ 14,791.00 | \$ 6,500.00 | \$ - | \$ - | 0% | \$ 6,500.00 |
| 45501-34200 | Internet | \$ 3,618.00 | \$ 3,618.00 | \$ 3,551.00 | \$ 3,738.00 | \$ 120.00 | \$ 120.00 | 3% | \$ 3,738.00 |
| 45501-63000 | Library Contracts | \$ 6,991.00 | \$ 8,441.00 | \$ 8,475.00 | \$ 8,178.00 | \$ (263.00) | \$ (263.00) | -3% | \$ 8,178.00 |
| 45501-89000 | Miscellaneous | \$ - | \$ - | \$ 25.00 | \$ - | \$ - | \$ - | ##### | \$ - |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|--------------------|-----------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------------|------------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | History | | | | | |
| | | | | 12/31/2020 | | | | | |
| 45501-60000 | Supplies | \$ 7,500.00 | \$ 7,500.00 | \$ 5,622.00 | \$ 7,500.00 | \$ 7,500.00 | \$ - | 0% | \$ 7,500.00 |
| 45501-64001 | Audio/Visual | \$ 5,000.00 | \$ 4,750.00 | \$ 3,083.00 | \$ 4,750.00 | \$ 4,750.00 | \$ - | 0% | \$ 4,750.00 |
| 45501-64000 | Books | \$ 26,000.00 | \$ 25,750.00 | \$ 19,097.00 | \$ 25,750.00 | \$ 25,750.00 | \$ - | 0% | \$ 25,750.00 |
| 45501-30000 | Electronic Materials | \$ 8,208.00 | \$ 9,580.00 | \$ 10,903.00 | \$ 11,579.00 | \$ 11,579.00 | \$ 1,999.00 | 21% | \$ 9,580.00 |
| 45501-50000 | Museum Passes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | ##### | \$ - |
| 45501-64001 | Newspapers | \$ 2,892.00 | \$ 3,075.00 | \$ 2,647.00 | \$ 2,965.00 | \$ 2,965.00 | \$ (110.00) | -4% | \$ 3,075.00 |
| 45501-51000 | Programs | \$ 3,000.00 | \$ 3,000.00 | \$ 2,067.00 | \$ 3,000.00 | \$ 3,000.00 | \$ - | 0% | \$ 3,000.00 |
| 45001-64002 | Subscriptions | \$ 1,745.00 | \$ 1,745.00 | \$ 1,745.00 | \$ 1,745.00 | \$ 1,745.00 | \$ - | 0% | \$ 1,745.00 |
| 45501-43001 | Building Contracts | \$ 5,758.00 | \$ 6,203.00 | \$ 3,435.00 | \$ 6,203.00 | \$ 6,203.00 | \$ - | 0% | \$ 6,203.00 |
| 45501-43000 | Building Maintenance | \$ 6,950.00 | \$ 8,700.00 | \$ 10,229.00 | \$ 9,050.00 | \$ 9,050.00 | \$ 350.00 | 4% | \$ 8,700.00 |
| 45501-41000 | Electric | \$ 12,000.00 | \$ 12,000.00 | \$ 6,820.00 | \$ 12,000.00 | \$ 12,000.00 | \$ - | 0% | \$ 12,000.00 |
| 45501-41100 | Heat | \$ 3,000.00 | \$ 3,500.00 | \$ 2,288.00 | \$ 3,500.00 | \$ 3,500.00 | \$ - | 0% | \$ 3,500.00 |
| 45501-34100 | Telephone | \$ 400.00 | \$ 400.00 | \$ 324.00 | \$ 400.00 | \$ 400.00 | \$ - | 0% | \$ 400.00 |
| | Water | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 45501-96000 | LIBRARY TRUSTEES | \$ 101,483.00 | \$ 108,683.00 | \$ 96,169.00 | \$ 110,779.00 | \$ 110,779.00 | \$ 2,096.00 | 2% | \$ 108,540.00 |
| 45509 | LIBRARY FUNCTIONS | | | | | | | | |
| 45509-11000 | Salary - Director | \$ 83,419.00 | \$ 83,155.00 | \$ 83,220.00 | \$ 85,845.00 | \$ 85,845.00 | \$ 2,690.00 | 3% | \$ 85,845.00 |
| 45509-11001 | Salary - Asst. Director | \$ 60,920.00 | \$ 61,153.00 | \$ 61,219.22 | \$ 63,312.00 | \$ 63,312.00 | \$ 2,159.00 | 4% | \$ 63,312.00 |
| 45509-11002 | Salary - Library Assistants | \$ 163,195.00 | \$ 160,190.00 | \$ 138,727.14 | \$ 164,172.00 | \$ 164,172.00 | \$ 3,982.00 | 2% | \$ 164,172.00 |
| 45509-11003 | Salary- Youth Services Lib | \$ 44,742.00 | \$ 44,989.00 | \$ 49,170.82 | \$ 50,771.00 | \$ 50,771.00 | \$ 5,782.00 | 13% | \$ 50,771.00 |
| 45509-11004 | Salaries - Custodian | \$ 22,380.00 | \$ 21,872.00 | \$ 15,705.32 | \$ 22,585.00 | \$ 22,585.00 | \$ 713.00 | 3% | \$ 22,585.00 |
| 45509-11005 | Overtime | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 45509-21001 | Medical Insurance | \$ 43,138.00 | \$ 46,331.00 | \$ 47,683.11 | \$ 62,076.00 | \$ 62,076.00 | \$ 15,745.00 | 34% | \$ 62,076.00 |
| 45509-21002 | Dental Insurance | \$ 1,970.00 | \$ 2,050.00 | \$ 1,707.87 | \$ 3,120.00 | \$ 3,120.00 | \$ 1,070.00 | 52% | \$ 3,120.00 |
| 45509-21500 | Life Insurance | \$ 340.00 | \$ 340.00 | \$ 255.75 | \$ 340.00 | \$ 340.00 | \$ - | 0% | \$ 340.00 |
| 45509-21901 | LTD Insurance | \$ 900.00 | \$ 900.00 | \$ 685.49 | \$ 900.00 | \$ 900.00 | \$ - | 0% | \$ 900.00 |
| 45509-21902 | STD Insurance | \$ 850.00 | \$ 850.00 | \$ 838.73 | \$ 1,105.00 | \$ 1,105.00 | \$ 255.00 | 30% | \$ 1,105.00 |

| TOWN OF HAMPSTEAD | | | | | | | | |
|-------------------|--|----------------------|----------------------|----------------------|----------------------|---------------------------|-------------|----------------------|
| Account # | Description | 2019 | 2020 | 2020 History | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | 12/31/2020 | | | | |
| 45509-22000 | Social Security | \$ 23,468.00 | \$ 25,020.00 | \$ 21,320.35 | \$ 26,571.00 | \$ 1,551.00 | 6% | \$ 26,571.00 |
| 45509-22500 | Medicare | \$ 5,489.00 | \$ 5,569.00 | \$ 4,986.19 | \$ 5,650.00 | \$ 81.00 | 1% | \$ 5,650.00 |
| 45509-23000 | Retirement | \$ 21,957.00 | \$ 24,410.00 | \$ 20,742.32 | \$ 26,126.00 | \$ 1,716.00 | 7% | \$ 26,126.00 |
| 45509-25000 | Unemployment Comp | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 45509-26000 | Workers Compensation | \$ 1,078.00 | \$ 1,078.00 | \$ 935.00 | \$ 1,078.00 | \$ - | 0% | \$ 1,078.00 |
| 45509-32000 | Legal | \$ 1.00 | \$ 1.00 | \$ 506.00 | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 45509-39000 | Contracted Services | \$ 3,600.00 | \$ 3,720.00 | \$ 3,720.00 | \$ 3,780.00 | \$ 60.00 | 2% | \$ 3,780.00 |
| 45509-81000 | Mileage & Expenses | \$ 400.00 | \$ 400.00 | \$ 97.65 | \$ 400.00 | \$ - | 0% | \$ 400.00 |
| | TOTAL LIBRARY | \$ 478,348.00 | \$ 482,529.00 | \$ 451,520.96 | \$ 518,333.00 | \$ 35,804.00 | 7% | \$ 518,333.00 |
| | TOTAL LIBRARY TRUSTEE/FUNCT | \$ 579,831.00 | \$ 591,212.00 | \$ 560,203.96 | \$ 629,112.00 | \$ 37,900.00 | 6% | \$ 626,873.00 |
| | PATRIOTIC PURPOSES | | | | | | | |
| | 45831 CELEBRATIONS | | | | | | | |
| 45831-82000 | Fireworks | \$ 7,500.00 | \$ 7,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ (3,750.00) | -50% | \$ 3,750.00 |
| 45831-83000 | Patriotic Celebrations | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| | TOTAL PATRIOTIC | \$ 8,500.00 | \$ 8,500.00 | \$ 4,750.00 | \$ 4,750.00 | \$ (3,750.00) | -44% | \$ 4,750.00 |
| | CONSERVATION COMMISSION | | | | | | | |
| | 46111 CONSERVATION ADMINISTRATION | | | | | | | |
| 46111-11000 | Clerk Salary | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% | \$ 1,000.00 |
| 46111-56000 | Dues & Subscriptions | \$ 450.00 | \$ 500.00 | \$ 475.00 | \$ 500.00 | \$ - | 0% | \$ 500.00 |
| 46111-57000 | Workshops & Training | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 | \$ - | 0% | \$ 200.00 |
| 46111-61000 | Supplies | \$ 50.00 | \$ 75.00 | \$ 546.67 | \$ 500.00 | \$ 425.00 | 567% | \$ 75.00 |
| 46111-62500 | Postage/Phone | \$ 74.00 | \$ 74.00 | \$ - | \$ 74.00 | \$ - | 0% | \$ 74.00 |
| | 46121 ACQUISITION OF LAND | | | | | | | |
| 46121-32000 | Legal Expense | \$ 250.00 | \$ 250.00 | \$ 66.00 | \$ 250.00 | \$ - | 0% | \$ 250.00 |

| TOWN OF HAMPSTEAD | | | | | | | | | |
|-------------------|---------------------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------------------|------------|-----------------|
| Account # | Description | 2019 | 2020 | 2020 | 2020 | 2021 Proposed | Incr/Decr 2020 to 2021 | % Diff. | Default |
| | | | | | History | | | | |
| | | | | | 12/31/2020 | | | | |
| 46121-33000 | Appraisals | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 46121-39000 | Plans/Deeds | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 46121-39001 | Surveys/GIS Mapping | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 229.90 | \$ 250.00 | \$ - | 0% | \$ 250.00 |
| 46131 | FOREST RESOURCES | | | | | | | | |
| 46131-83000 | Forest Consultation | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 46131-86000 | Town Forest Maint. | \$ 500.00 | \$ - | \$ 57.37 | \$ 57.37 | \$ 500.00 | \$ 500.00 | ##### | \$ - |
| 46190 | OTHER CONSERVATION | | | | | | | | |
| 46190-12000 | P/T ground salary | \$ 350.00 | \$ 350.00 | \$ 158.57 | \$ 158.57 | \$ 350.00 | \$ - | 0% | \$ 350.00 |
| 46190-42400 | Lawn care- contracted | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ - | 0% | \$ 1,200.00 |
| 46191 | OTHER CONSERVATION | | | | | | | | |
| 46191-82000 | Fishing Derby | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ - | 0% | \$ 200.00 |
| 46191-84000 | Dredge & Fill | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| 46191-85000 | Land Development | \$ 1.00 | \$ 4,151.00 | \$ 4,150.00 | \$ 4,150.00 | \$ 8,150.00 | \$ 3,999.00 | 96% | \$ 4,151.00 |
| 46191-86000 | Earth Day | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ 1.00 | \$ - | 0% | \$ 1.00 |
| | TOTAL CONS. | \$ 4,530.00 | \$ 8,255.00 | \$ 8,083.51 | \$ 8,083.51 | \$ 13,179.00 | \$ 4,924.00 | 60% | \$ 8,255.00 |
| | TOTAL BUDGET | \$ 6,930,035.00 | \$ 7,373,232.80 | \$ 7,017,481.47 | \$ 7,502,459.60 | \$ 129,226.80 | \$ 7,500,400.00 | 2% | \$ 7,500,400.00 |

CABLE ADVISORY BOARD

Despite COVID-19 restrictions, the 15th Annual Concerts in the Park Series was more successful than we could have hoped. Although some wondered if people would dare venture out, the opening concert in July brought more than 100 music fans – eager to leave the safety of their homes. The field was marked off with signs indicating the required six foot distance. The staff and audience wore protective face coverings. Some even commented that it was the first time they had left their houses since March. They expressed their appreciation for the sense of normalcy the concert series would bring.

With most venues and churches closed, it was nice to see the bandstand and field used for dance recitals, concerts and church events.

Cable continues to broadcast committee and board meetings live and rebroadcast on Channel 17 making it possible to share information with viewers.

The committee is always eager to add new equipment in an effort to keep up with fast-advancing technology.

HCAB meets the fourth Wednesday of the month at 7 p.m. in the Town Office. All those with an interest in the group or potential volunteers are always welcome to attend. Free training is offered and a loaner camera is available for anyone interested in filming a town event. Some Hampstead churches take advantage of filming their services for replay during the week – a valuable service, especially during the pandemic for those unable to attend church.

Clay Shaw, Chairman

HAMPSTEAD CONSERVATION COMMISSION

Hampstead is fortunate to have a high percentage of Hampstead land set aside for conservation. This helps our community in several areas. First providing an open space for our rain fall to be absorbed by our land, which is critical since the majority of homes depend on well water. Even the homes on a community system get their water from local wells. Secondly, the protection of wildlife is important and this year we have all seen the wonderful pictures of bobcat families and more deer in our yards. In the future bears, fisher cats and other wild animals might become common. Obviously, we have many more species of animals which inhabit our woods and make it a joy to live in Hampstead. The last and most important use of our lands is the enjoyment of walking our woods on trails maintained by volunteers. This access to nature is probably the greatest health benefit we can give to our residents and visitors. COVID, this year made all of us feel a little claustrophobic and the trails allowed us safe open space. With 40 miles of trails, we have plenty of social distancing!

Volunteers are important to Hampstead and is what makes this all work. I would like to share some of the projects that make a difference for our community. This year the Boy Scout Troop 33 had several Eagle Scout projects which helped make our property a joy. Casey Phelan built six pressure treated benches for our woods. And Daniel Powers, built a pressure treated kiosk at our trail head on Golden Meadow Rd. Both scouts managed the efforts of many younger scouts building these structures. Also, the Cote Family collected 500 pounds of plastic for recycling and was given a plastic bench to be placed on conservation land. The Iannazzi Family donated an exceptionally large oak tree with a high value to the rebuilding of a West Rd. bridge and other bridges. The tree was also moved/trucked voluntarily by David George. Milling of the wood was done by Brent Ebner who is an HCC commissioner. The wood is being seasoned due to the high-water content and this spring will be treated and the bridge assembled. Jim Wilkinson, started and completed the mapping of the West Rd. trails. This new map is available online as well as at most trail head kiosks or signposts on trees. Look for the QR Code sheet for an instant download to your phone or other mobile device. He is also blazing the color-coded trails with the help of David Treat HHC commissioner. Jim is planning on continuing his work on the Eastern side of Town this spring. We should have maps for the fall of 2021. Jim has been a great asset to HCC, and we are lucky to have him as a volunteer.

The commission continually seeks the help of residents and non-residents in maintaining our vast network of trails and land. We greatly appreciate all help and suggestions.

Tim Lovell, Chairman

EMERGENCY MANAGEMENT

2020 was a very different and unique year as the town had to focus on making the necessary adjustments due to the pandemic of COVID-19. Beginning in March, all town department's operations were modified to make sure that all employees and the public we serve were safe as town business continued. The town maintained all operations and tried to keep business as usual.

The town also applied for and received multiple Emergency Management Performance Grants (EMPG) from the New Hampshire Department of Safety Homeland Security and Emergency Management. Two grants, in the amount of \$8,000 are to update the town's Emergency Operations Plan and the town's Continuity of Operations Plan. This process will begin in January and all town departments and the school district will be involved.

The other EMPG was to update the public safety communications for the town. This grant was for \$30,210, which was to relocate the Fire Department's and Emergency Management's communication equipment to a higher elevation in Derry. This change provided a much better infrastructure for radio communications, which gives the town the ability to provide an "All Hazards" approach to public safety. Additionally, the town now has the ability to have a back-up system in place should the main tower be compromised.

As the Emergency Management Director for the town, I have had the opportunity and pleasure to work with all town department employees and administrators, school district employees and administrators, residents of the town, and many state agencies. I cannot thank them enough for the support and dedication for keeping the Town of Hampstead safe, and whereas, to prepare, respond, recover, and mitigate all Hazards.

Michael W Carrier

Fire Chief/Emergency Management Director



FIRE AND RESCUE DEPARTMENT

2020 has been another busy but very productive year for the fire department. The department responded to 1,073 emergency incidents. See summary at the end of the report.

Additionally, even with the Pandemic, fire department members participated in over one-thousand hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

The 2021 proposed budget has an increase of 5.11% over the 2020 budget. Within this budget, however, is a health insurance status change and a 6.5% overall increase in health insurance. This represents more than 50% of the increase. The remaining increase is directly related to other personnel costs and a 4.5% increase in our dispatch service. Although there is an increase for our dispatch service, the cost within this budget is still less than what the town and department paid in 2015. Further, is the continuation of the department's vehicle replacement plan. This allows the department to replace vehicles without adding any additional tax impact. This program has established a cost-effective plan for the replacement of emergency vehicles. The next replacement will not be needed until 2027. All other budgetary line items are level funded. This budget maintains the department's current level of service.

The department, again this year, we will be proposing a \$1.35 million dollar bond. This 5-year bond will allow the town to build an addition at the fire station as well as provide necessary renovations to the existing building. There will not be a better financial time to provide the necessary building updates – the interest rate is projected to be 0.74% and the cost of the construction is the same as last year. The following is a summary of the proposal:

What is being proposed

4,200 square foot addition (the far right side of the building) plus renovations to the existing building



Why is it being proposed

- Firefighter Health and Safety – Inadequate and non-existent separation of contaminants from living/office space – need for decontamination area
- Inadequate living and office space for 24-hour coverage (original design was for an “all-volunteer” department)
- Building design and systems are original to the building (built in 1985)
- Lack of functionality and flow (whereas operations and administration need to have separation)
- Inadequate storage for EMS supplies, radio/communications equipment, and basic custodial supplies
- Training area serves as a mixed-use room – Living, Kitchen, Training, and Meeting Room

How much will the project cost – “Not to Exceed”

\$1,350,000 – Includes 3.5% contingency

FIRE AND RESCUE DEPARTMENT

What is the financial/tax impact

Bond Type: Municipal 5-Year

**Note: All payments are based on the 2020 town assessed value and interest rate of 0.57%*

Issue Amount: \$1,350,000

Projected Interest Rate: 0.74%

Number of Years: 5

| <u>Year</u> | <u>Principal</u> | <u>Interest</u> | <u>Total Payment</u> | <u>Tax Impact</u> |
|-------------|------------------|-----------------|----------------------|-------------------|
| 1 2022 | \$270,000 | \$7,695 | \$277,695 | \$0.21 |
| 2 2023 | \$270,000 | \$6,156 | \$276,156 | \$0.21 |
| 3 2024 | \$270,000 | \$4,617 | \$274,617 | \$0.21 |
| 4 2025 | \$270,000 | \$3,078 | \$273,078 | \$0.21 |
| 5 2026 | <u>\$270,000</u> | <u>\$1,539</u> | <u>\$271,539</u> | <u>\$0.21</u> |
| | \$1,350,000 | \$23,085 | \$1,373,085 | \$1.05 |

| <u>Home Value</u> | <u>Average Cost Per Year</u> | <u>5-Year Cost</u> |
|-------------------|------------------------------|--------------------|
| \$300,000 | \$63.00 | \$315.00 |
| \$350,000 | \$73.50 | \$367.50 |
| \$400,000 | \$84.00 | \$420.00 |
| \$450,000 | \$94.50 | \$472.50 |

The department will also be applying for a grant to help provide some of the necessary safety items, which will be used to clean and decontaminate firefighter clothing and equipment. This will include a gear extractor and appropriate drying equipment.

Additionally, the department will be part of a regional grant application to replace outdated mobile and portable radio equipment.

We will continue to look for all available financial assistance to continue to provide a cost-effective public safety service for Hampstead, with the least possible financial impact to the town.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community.

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments, the Hampstead schools, Budget Committee, and all committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance. All of which is invaluable!

I would like to especially thank the men and women of the Hampstead Fire-Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

Michael W. Carrier

Fire Chief

FIRE AND RESCUE DEPARTMENT

2020 Emergency Responses

| | |
|-------------------------|-----------|
| EMS | 559 |
| Motor Vehicle Accidents | 50 |
| Rescue | 10 |
| Fire - Building | 13 |
| Fire - Vehicle | 4 |
| Fire - Brush | 2 |
| Fire - Other | 16 |
| Smoke Investigations | 41 |
| Good Intent | 37 |
| Hazardous Condition | 18 |
| Alarm Activation | 131 |
| CO Incident | 20 |
| Service Call | 40 |
| Public Assistance | 74 |
| Water Problem | 7 |
| Power Lines | 27 |
| Mutual Aid Given | <u>24</u> |
| | 1073 |

WATER RESOURCES COMMITTEE

‘To support the provision of safe, adequate, affordable and sustainable water sources for Hampstead and its residents’

In response to the voters’ overwhelming support of the March 2019 Warrant Article, the Board of Selectmen formed the Hampstead Water Resources Committee (HWRC) to help Hampstead with groundwater management and planning. Now in its second year of existence, HWRC has continued to advise and support the Town in dealing with water resource-related issues.

The Committee meets on the first Tuesday of each month and occasionally meets on a more frequent basis should the need arise. Due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu’s Emergency Order #12 (pursuant to Executive Order 2020-04), HWRC has met virtually since April 1, 2020. During each meeting, all members of the Board have the ability to communicate contemporaneously and the public has access to contemporaneously listen and participate in the meeting.

Throughout 2020, the Committee has been quite active. Early in the year, several structural changes to the Committee occurred. We bid farewell to three original members (Paul Carideo, Leonard Sarapas and Leslie Riemitis) and welcomed three new members (Stephanie Spyvee, David Treat, and Sheila Nolan). After a somewhat informal first year of operations, the need for an established set of rules by which the committee would operate became clear. In response, a Statement of Rules and Procedures for conduct of the Committee was drafted and adopted unanimously on April 1, 2020. Pursuant to the adopted procedures, the Committee elected officers (elections are to be held each April) during a supplemental meeting on April 7, 2020.

In addition to advising the Board of Selectmen throughout 2020, the Committee has primarily focused on further evaluation of the Town's water resources, conduct of community outreach and education activities and response to public inquiries. Supplements to the Town GIS map that will provide important bedrock hydrogeology and water supply information are in preparation, funded by both grant money received from NH DES and US EPA and the HWRC engineering budget. Outreach and education activities included creation and monitoring of a committee Facebook page and preparation and mailing of a drought awareness flyer.

An unplanned but major focus for the year was monitoring of drought conditions that progressively worsened from late May until late October going from **Moderate Drought** to **Severe Drought** to **Extreme Drought**. While a number of beneficial precipitation events occurred in November and December, the **Moderate Drought** designation for Rockingham County was not lifted until the last week of December and the area will start 2021 designated as **Abnormally Dry**.

The aforementioned HWRC activities will continue into 2021 and we look forward to working with the Board of Selectmen and the residents of Hampstead in the coming year.

Respectfully submitted,
Ken Richards, HWRC Chair

HIGHWAY DEPARTMENT

The Highway Department started out 2020 by cleaning up from a late 2019 snow storm. By February we had another good size storm, and spent the next few days picking up trees and brush downed by the storm. The end of February brought another small storm. The first of March was spent cleaning up trees and brush from the winter storms. The end of March brought the last storm for the season.

The Road Agent with the pavers to go over spots on Central Street to fix spots in the paving that weren't holding up well. They would be fixed later in the year. The end of April the Department started getting ready for our summer paving by changing out many culverts throughout town. May brought "beaver season", they are very busy plugging culverts and drainage swales.

The Highway Department changed out culverts, cut brush and trees on Webber and Timberlane Road to get ready for paving.

The beginning of June brought Covid-19 to the garage, so we had to take some time off. After getting back to work we caught back up with all work that needed to be done. In August we were getting ready to do the town's paving and library needed a new walkway paved.

The Town's paving jobs included grinding ½ of Wheelwright Rd., all of School St., and Commerce Dr. then pave those roads. Plus Adeline, Webber, Hunt, part of Kent Farm and Hemlock Heights.

October and November were spent getting the roads, sanders and plows ready for winter. December brought on a good-sized storm with a couple smaller ones.

The Highway Dept. would like to thank the residents for their continued support.

Jon Worthen, Road Agent

HISTORIC/HERITAGE COMMISSION

As we all know 2020 has been quite a year, None the less we were able to accomplish several things. At the Meetinghouse we were able to refinish the original pine floor in the kitchen which came out beautiful. Thanks to Jon Worthen and his crew, we were able to remove the existing pavement and prep the parking lot for paving. The paving is now complete, and we hope to begin to finish the parking lot this coming year with the addition of landscaping and a brick walkway leading to the Meetinghouse.

The tradition of “Ringing in the fourth” continued with a very well attended COVID friendly event. If you have not attended this event, I encourage you to as it is not every day that you get a chance to ring an 1809 Paul Revere Jr. bell. As unique as it was, we were still able to hold our 47th annual Ecumenical Thanksgiving service via a remote Zoom meeting.

The Historical Society Museum has been closed from time to time due to COVID concerns but we have still had many visitors as well as several great donations. We purchased new light fixtures which will be installed to help with lighting our collection of Hampstead artifacts. The exteriors of both the Museum and the Meetinghouse received touch up painting to keep them in good condition.

A granite memorial bench was purchased by the Historical Society and installed in front of the Museum. This bench is in memory of Maurice Randall Jr. who was the town historian for many years.

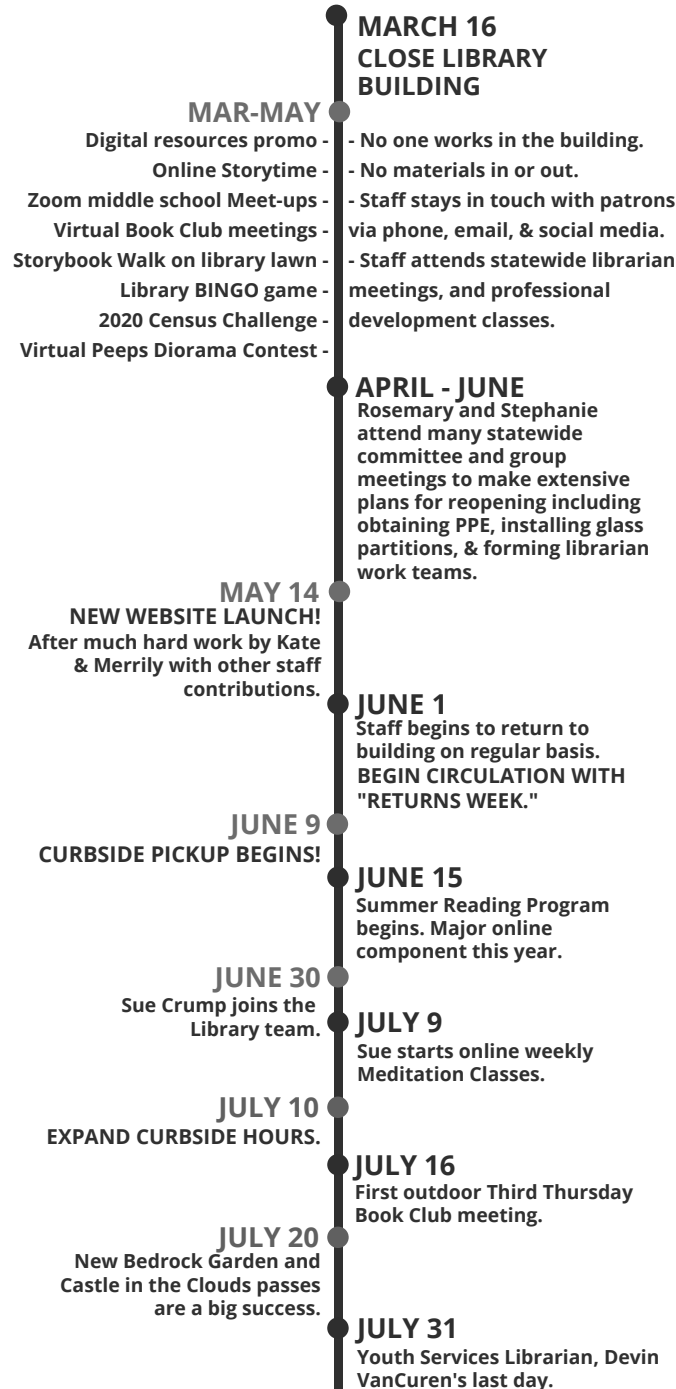
The members of the Historic / Heritage Commission wish to thank you for your continued support.

Respectfully submitted,

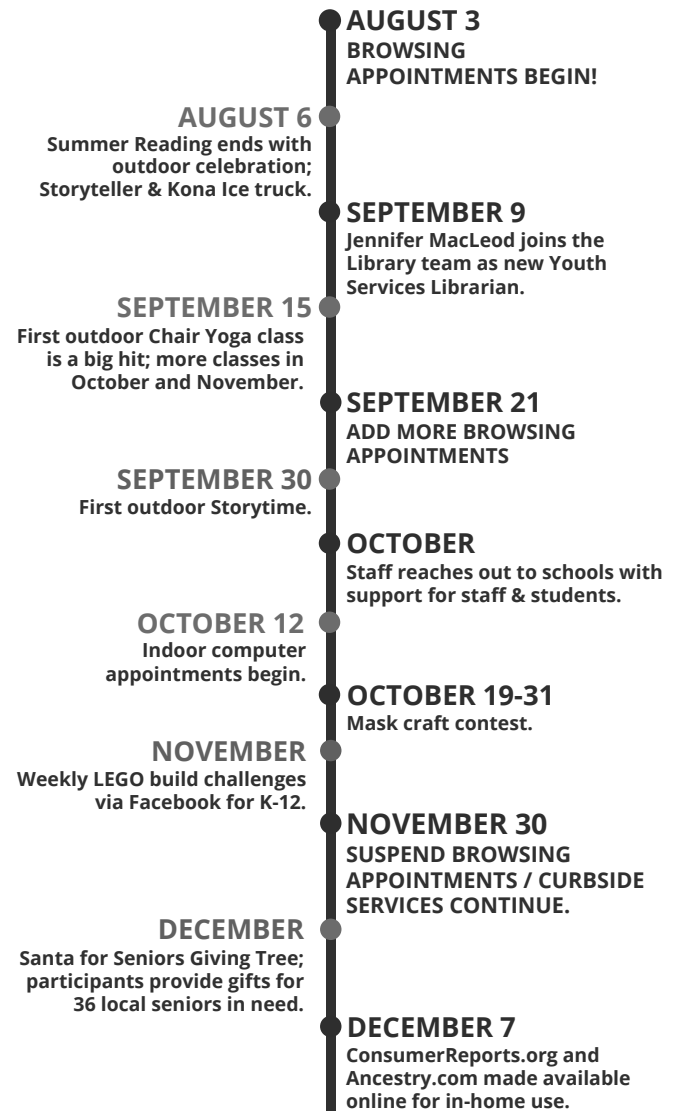
Robert Morris, Chairman



HAMPSTEAD PUBLIC LIBRARY 2020 COVID-19 TIMELINE



HAMPSTEAD PUBLIC LIBRARY 2020 COVID-19 TIMELINE continued



Additional ongoing low or no-contact services:

- curbside computer borrowing / use
- free WiFi access
- curbside printing/faxing/copying services
- take & make crafts from curbside pickup table
- online events both live (Zoom, Facebook, etc.) and prerecorded videos
- Tailored-For-You personalized book match service
- new materials consistently added to catalog
- museum passes made available as facilities open.



LIBRARY VENDORS

HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary

| | <u>Jan - Dec 20</u> |
|--|---------------------|
| ALA | 20.00 |
| ALLEGRA PRINT & IMAGING | 27.50 |
| ALNOBA CORPORATION | 150.00 |
| AMAZON | 7,802.57 |
| AMERICAN LIBRARY ASSOCIATION | 212.00 |
| ARCOMM COMMUNICATIONS CORP | 302.67 |
| AWE LEARNING | 155.00 |
| BAKER & TAYLOR | 19,674.40 |
| BARCODES INC | 1,138.54 |
| BEST BUY | 452.94 |
| BOOK PAGE | 354.00 |
| BOOK SYSTEMS, INC. | 2,781.00 |
| BOSTON GLOBE | 602.30 |
| BRAINTREE GATEWAY | 675.00 |
| BRODART CO. | 148.50 |
| CALENDAR WIZ, LLC | 99.00 |
| CANON FINANCIAL SERVICES, INC. | 3,642.65 |
| COLLABORATIVE SUMMER LIBRARY PROGRAM | 569.73 |
| COMCAST | 2,660.12 |
| COMCAST-INTERNET | 121.64 |
| COMCAST-VOICE | 528.07 |
| COMPUTER NETWORKING SERVICES OF NH LLC | 9,150.00 |
| CONSOLIDATED COMMUNICATIONS | 367.95 |
| COPEX INC. | 408.00 |
| COUNTRY ROSE CARPET CLEANING, LLC | 1,267.00 |
| CRICUT | 301.99 |
| DEMCO, INC. | 1,746.33 |
| DERRY NEWS | 104.00 |
| DEVIN VANCUREN | 41.48 |
| DRI CISCO WEBEX | 29.90 |
| DT ELECTRIC LLC | 1,076.00 |
| EAST COAST LUMBER | 7,183.83 |
| EBSCO | 4,911.40 |
| EDUCATIONAL DEVELOPMENT CORPORATION | 810.50 |
| Emma Jane Creates Store | 26.00 |
| ENCYCLOPEDIA BRITANNICA INC. | 465.00 |
| ERIN ROBINSON | 50.00 |
| ETSY | 97.86 |
| EVA MCDERMOTT PHOTOGRAPHY | 200.00 |
| EVAN BARTA | 480.00 |
| EVERSOURCE | 7,403.21 |
| FARONICS | 155.92 |
| GRANITE STATE ELEVATOR COMPANY, INC. | 360.00 |
| HIGH POINT 360 INC. | 60.00 |
| HOBBLEBUSH BOOKS, LLC | 10.80 |

LIBRARY VENDORS

HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary

| | <u>Jan - Dec 20</u> |
|---------------------------------------|---------------------|
| HOME DEPOT CREDIT SERVICES | 581.70 |
| HOMELESS TRAINING INSTITUTE, LLC | 97.00 |
| HONEYSUCKLE STITCHES | 84.00 |
| HOWIE NEWMAN | 100.00 |
| INGRAM | 208.32 |
| JANET ARDEN | 281.57 |
| JENNIFER MACLEOD | 116.26 |
| JM PROTECTIVE SERVICES LLC | 3,898.14 |
| JO-ANN STORES, LLC | 900.00 |
| KEANE FIRE & SAFETY | 204.38 |
| KONA | 100.00 |
| LIZ TENTARELLI | 200.00 |
| MAGGIE GRACE | 200.00 |
| MALWAREBYTES | 1,380.00 |
| MARCIA STRYKOWSKI | 304.57 |
| MARTY GITLIN | 100.00 |
| Matthew Bender & Co. Inc. | 223.10 |
| MERRI-HILL-ROCK LIBRARIES | 35.00 |
| MIDAMERICA BOOKS | 399.00 |
| MIDWEST TAPE | 7,000.97 |
| MOBILE BEACON | 192.00 |
| MPLC | 138.49 |
| NANCY GRIFFIN | 50.00 |
| NATIONAL PEN CO LLC | 195.00 |
| NBI | 20.58 |
| NEW ENGLAND AQUARIUM | 650.00 |
| NEWSBANK INC. | 1,556.00 |
| NHLA-MEMBERSHIP | 215.00 |
| NHLTA | 210.00 |
| OTC Brands, Inc. | 221.38 |
| PALMER GAS CO., INC. | 3,516.45 |
| PENWORTHY | 116.33 |
| Piperwebs | 50.00 |
| PLYMOUTH ROCKET, INC. | 600.00 |
| PONTINE THEATRE | 125.00 |
| PORTLAND GLASS | 2,222.50 |
| POSTMASTER | 220.00 |
| QUALIFIED HARDWARE | 959.00 |
| Rafi Nova | 93.50 |
| RECORDED BOOKS, LLC | 2,250.00 |
| ROBERT HIGGINS | 4,848.32 |
| RODGERS MEMORIAL LIBRARY | 100.00 |
| ROSEMARY KROL | 250.00 |
| ROWMAN & LITTLEFIELD PUBLISHING GROUP | 46.97 |
| S&S Worldwide | 196.89 |

LIBRARY VENDORS

HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary

| | <u>Jan - Dec 20</u> |
|---|--------------------------|
| SCHWAAB, INC. | 49.79 |
| SEBCO BOOKS | 702.27 |
| SENSOURCE | 200.00 |
| SHARON GOODMAN | 50.00 |
| Signs.com | 75.14 |
| SIMON BROOKS | 375.00 |
| STAPLES BUSINESS ADVANTAGE | 1,210.90 |
| STAPLES CREDIT PLAN | 19.35 |
| STATE OF NEW HAMPSHIRE | 75.00 |
| STATE OF NEW HAMPSHIRE DOL | 100.00 |
| STATE OF NH CRIMINAL RECORDS | 50.00 |
| STEADFAST SPIRITS DISTILLING COMPANY, LLC | 36.00 |
| STEPHANIE SPYVEE | 292.82 |
| SUPERIOR FIRE PROTECTION, INC. | 1,666.76 |
| THE BUTTERFLY PLACE | 145.20 |
| THE EAGLE TRIBUNE | 353.40 |
| THE PARK STREET FOUNDATION | 5,532.00 |
| THE WALL STREET JOURNAL | 539.88 |
| THOMSON REUTERS | 378.73 |
| THOMSON WEST | 440.17 |
| TIM COSTINE | 880.00 |
| Treasures Store Boston Childrens Hospital | 17.91 |
| TUCKER LIBRARY INTERIORS, LLC | 4,785.00 |
| ULINE | 53.68 |
| UNION LEADER CORPORATION | 343.20 |
| UNIVERSITY OF WISCONSIN-MADISON | 382.50 |
| USA TODAY | 349.48 |
| W. B. MASON CO INC. | 76.23 |
| WALMART | 63.52 |
| WELLS FARGO FINANCIAL LEASING | 900.00 |
| YOU CAN BOOK ME LTD | 60.00 |
| TOTAL | <u>134,486.15</u> |



HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

HAMPSTEAD PUBLIC LIBRARY Balance Sheet

BALANCE ON HAND DECEMBER 31, 2019

| | |
|-----------------------------------|---------------------|
| LPL NORTHEAST PLANNING ASSOCIATES | 88,645.71 |
| EDWARD JONES 1-6 | 52,743.27 |
| EDWARD JONES 1-0 | 10,241.08 |
| INCOME GENERATING | 17,457.46 |
| LIBRARY CHECKING | \$0.00 |
| PETTY CASH | \$19.12 |
| DONATIONS ACCOUNT | \$0.02 |
| OVERDUES ACCOUNT | 12,407.28 |
| TOTAL | <u>\$181,513.94</u> |

| | |
|--------------------------|---------------------|
| TOWN APPROPRIATION | 591,212.00 |
| OVERDUES INCOME | 977.80 |
| INCOME GENERATING INCOME | 1,930.07 |
| DONATIONS | \$2,233.88 |
| INTEREST EARNED | \$313.32 |
| | <u>\$596,667.07</u> |

2020 EXPENSES

| | |
|-----------------------------------|------------|
| SALARY-LIBRARY DIRECTOR | 83,220.00 |
| SALARY-ASSISTANT LIBRARY DIRECTOR | 61,219.22 |
| SALARY-LIBRARY ASSISTANTS | 138,727.14 |
| SALARY-CHILDRENS LIBRARIAN | 49,170.82 |
| SALARY-CUSTODIAL | 15,705.32 |
| OVERTIME | \$0.00 |
| MEDICAL INSURANCE-LIBRARY | 47,683.11 |
| DENTAL INSURANCE-LIBRARY | 1,707.87 |
| LIFE INSURANCE LIBRARY | 255.75 |
| LTD INSURANCE LIBRARY | 685.49 |
| STD INSURANCE-LIBRARY | 838.73 |
| SOCIAL SECURITY-LIBRARY | 21,320.35 |
| MEDICARE-LIBRARY | 4,986.19 |
| NH RETIREMENT-LIBRARY | 20,742.32 |
| UNEMPLOYMENT-LIBRARY | 0.00 |
| WORKERS COMP-LIBRARY | 935.00 |
| LEGAL-LIBRARY | 506.00 |
| CONTRACTED SERVICES-LIBRARY | 3,720.00 |
| MILEAGE AND EXP-LIBRARY | 97.65 |
| EDUCATION EXPENSE | 1,381.50 |
| EQUIPMENT EXPENSE | 14,802.58 |
| INTERNET | 3,839.83 |

HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

HAMPSTEAD PUBLIC LIBRARY Balance Sheet

| | |
|--------------------------------|--------------|
| LIBRARY CONTRACTS | 15,707.30 |
| MISCELLANEOUS EXPENSE | 75.00 |
| SUPPLIES | 6,044.09 |
| AUDIO/VIDEO EXPENSE | 3,365.18 |
| BOOK EXPENSE | 22,678.39 |
| ELECTRONIC MATERIALS | 13,017.07 |
| MUSEUM PASSES | 0.00 |
| NEWSPAPERS | 2,646.26 |
| PROGRAMS | 3,162.16 |
| SUBSCRIPTIONS | 1,012.13 |
| BUILDING CONTRACTS | 3,434.58 |
| BUILDING MAINTENANCE | 12,469.83 |
| ELECTRIC EXPENSE | 7,403.21 |
| HEAT | 3,180.45 |
| TELEPHONE | 367.95 |
| MEMORIAL FUND EX PENSE | 10,873.69 |
| OVERDUES SPENDING | 0.00 |
| DONATION EXPENDITURES | 1,336.57 |
| INCOME GENERATING EXPENDITURES | 994.45 |
| | <hr/> |
| | \$579,313.18 |

BALANCE ON HAND DECEMBER 31, 2020

| | |
|-----------------------------------|--------------|
| LPL NORTHEAST PLANNING ASSOCIATES | 86,835.60 |
| EDWARD JONES 1-6 | 50,832.27 |
| EDWARD JONES 1-0 | 10,314.80 |
| INCOME GENERATING | 18,883.93 |
| LIBRARY CHECKING | \$37,572.15 |
| PETTY CASH | \$121.80 |
| DONATIONS ACCOUNT | \$1,140.90 |
| OVERDUES ACCOUNT | 13,093.02 |
| | <hr/> |
| TOTAL | \$218,794.47 |

ORDWAY PARK

When the town asked us to suspend work that had been planned and included in the approved 2020 budget, we agreed; the town was concerned about revenue shortfalls as a result of the coronavirus shut-downs. But donors and volunteers continued to provide improvements and maintenance. We are very grateful for their contributions.

The Hampstead Lions Club completed a recycling project that resulted in a bench for the Hampstead Lions' Centennial Pavilion; HLC initiated and administered the collection of plastics for recycling, and selected and installed the bench. The bench was a welcome – and used – addition to the pavilion area.

Hampstead Garden Club continued its maintenance of its civic site gardens in the park. They provided mulch, plant maintenance and weeding. Members of the HGC also generously extended maintenance work to areas beyond their gardens. This past year's heat and drought added challenges, as did managing work around recommended restrictions, but HGC once again gave their time and talents to provide the community with a beautiful focal garden.

After collecting 500 pounds of plastic for a Trex bench that was placed in the Hampstead Conservation trails, Darlene and Carl Cote undertook another recycled bench project, this time for Ordway Park. Community members brought the targeted 500 pounds to the Cote's collection site and the goal was reached in 2020. The bench will be installed in 2021 and will match the one installed by the Hampstead Lions Club. We appreciate the initiative of HLC, HGC and the Cotes; thank you. We also appreciate the participation of members of the community.

Volunteers working through the Ordway Park Committee provided clean up of storm damage debris, clean up of debris from the clearing of the remaining overgrown Christmas trees, trash pick up, mowing, weeding, and seasonal lights. Additional planned work was postponed.

Three bricks were purchased to add to the commemorative walkway. The engraving was completed in December but installation has been delayed due to weather and site conditions.

We are hoping that planned projects can be rescheduled for 2021. It was encouraging to see the number of people who found and used Ordway Park in the midst of constrained times.

Thank you to Hampstead Building and Grounds, to our Selectman liaison Joe Guthrie and to Trustee of Trust Funds Gustav Khambatta, who handles both the park trust fund for maintenance and the donations account Friends of Ordway Park.

Here's to a fruitful 2021.

PLANNING BOARD

The year 2020 brought new challenges to the Hampstead Planning Board. In response to Covid 19 the Planning Board office was required to close to walk-in traffic. The office remained open through this with anyone needing to conduct business being required to do it remotely, online or by appointment. The Planning Board secretary Debbie Soucy did an incredible job during this time keeping things running smoothly and keeping the members up to date. She is a valuable asset to the Planning Board. The Board itself had its first remote Zoom public hearing in June after a nearly 3 month layoff. The meeting seemed to go pretty well and helped the Board get back on track.

The Board remained busy approving 6 additional dwelling units (adu) this year and expect more in 2021 and beyond. The Board approved the Brady Lane residential subdivision consisting of 6 lots. The subdivision of the Little Mexico Restaurant site resulted in the creation of 5 new commercial lots, with 3 newly approved site plans. Work is expected to start spring 2021. Some previously approved plans were put on hold by the owners because of Covid so the Board granted them time extensions to complete their approval conditions.

The Planning Board will also have the task of updating the Town's Master Plan and Capital Improvement Plan in 2021 and we look forward to the town residents' involvement as we go through this process.

2020 saw the addition of a new member, Mike Hanides, and the return of a previous member Dj Howard as an alternate.

The 2021 March election will see more changes to the Planning Board. Longtime member Paul Carideo will not be seeking re-election. Paul's years of dedication and knowledge will be greatly missed on the Board. I wish him nothing but the best and hope we can still lean on him if we need to in the future.

Stephen Wentworth, Chairman

PLANNING BOARD PROJECTS

2020 REPORT TO TOWN

| PROJECT (MAP/LOT) | PROJECT NAME | DATE | STATUS | COMMENTS |
|-------------------|-------------------------------|---------|--------------------------|---|
| 02-165 | Houston Subdivision | 2/3/20 | Continued Public Hearing | Granted 90 day conditional approval |
| 02-168 | 19 Houstons Way (ADU) | 8/3/20 | 1st Public Hearing | Granted conditional use permit |
| 06-018 | 184 Route 111 Self-Storage | 2/3/20 | Continued Public Hearing | Granted 90 day conditional approval |
| 06-108 | Hampstead Self-Storage | 9/8/20 | Bond Discussion | Bond Released |
| 08-243 | Camp Tel Noar | 2/3/20 | 1st Public Hearing | Parking lot, Yurt Village, Common Building, continued to 3/2/2020 |
| | | 3/2/20 | Continued Public Hearing | Continued to 4/6/2020, (meeting cancelled due to Covid-19) |
| | | 6/1/20 | Continued Public Hearing | Granted 90 day conditional approval |
| | | 9/8/20 | Extension of approval | Conditional approval extended to 2/1/2021 |
| 09-173 | 48 Geisser Road (ADU) | 12/7/20 | 1st Public Hearing | Granted conditional use permit |
| 12-015 | 664 Route 111 | 6/1/20 | 1st Public Hearing | Change of Use Site Plan - Granted 90 day conditional approval |
| | | 9/8/20 | Extension of approval | Conditional approval extended to 10/13/20 |
| | | 10/5/20 | Extension of approval | Conditional approval extended to 12/12/20 |
| | | 12/7/20 | Extension of approval | Conditional approval extended to 2/5/2021 |
| 12-015 | 664 Route 111 and 415 Emerson | 9/8/20 | 1st Public Hearing | Subdivision of Land, continued to 10/5 |
| | | 10/5/20 | Continued Public Hearing | Continued to 11/2/20 |
| | | 11/2/20 | Continued Public Hearing | Granted 180 day conditional approval |
| 12-015-3 | 666 NH Route 111 | 9/8/20 | 1st Public Hearing | Stateline Trailer Sales - Site Plan, continued to 10/5 |
| | | 10/5/20 | Continued Public Hearing | Continued to 11/2/20 |
| | | 11/2/20 | Continued Public Hearing | Granted 180 day conditional approval |
| 12-015 | 664 NH Route 111 | 9/8/20 | 1st Public Hearing | Route 111 Auto Sales - Site Plan, continued to 10/5 |
| | | 10/5/20 | Continued Public Hearing | Continued to 11/2/20 |
| | | 11/2/20 | Continued Public Hearing | Continued to 12/7/20 |
| | | 12/7/20 | Continued Public Hearing | Granted 180 day conditional approval |
| 12-015-2 | 664 NH Route 111 | 9/8/20 | 1st Public Hearing | Bluebird Self Storage - Site Plan, continued to 10/5 |
| | | 10/5/20 | Continued Public Hearing | Continued to 11/2/20 |
| | | 11/2/20 | Continued Public Hearing | Granted 180 day conditional approval |

PLANNING BOARD PROJECTS

| PROJECT (MAP/LOT) | PROJECT NAME | DATE | STATUS | COMMENTS |
|-------------------|---------------------------|---------|--------------------------|---|
| 12-081 | Emerson Subdivision | 3/2/20 | Extension of approval | Conditional approval extended to 6/1/2020 |
| 13-037 | 296 East Road (ADU) | 6/1/20 | 1st Public Hearing | Granted conditional use permit |
| 14-102 | Brady Lane Subdivision | 3/2/20 | 1st Public Hearing | Continued to 4/6/2020, (meeting cancelled due to Covid-19) |
| | | 6/1/20 | Continued Public Hearing | Granted 90 day conditional approval |
| | | 8/3/20 | 1st Public Hearing | Approved Waiver Requests |
| | | 9/8/20 | Extension of approval | Conditional approval extended to 11/27/20 |
| | | 12/7/20 | Extension of approval | Conditional approval extended to 2/5/2021 |
| 14-150 | 94 Picadilly Road (ADU) | 6/1/20 | 1st Public Hearing | Granted conditional use permit |
| 18-043 | Colby Corner Unit #5 | 3/2/20 | Change of Use | Approved Change of use |
| 18-044 | 215 East Main Street | 11/2/20 | Change of Use | Approved temporary change of use to Hampstead Holiday Pop Up Shop |
| 19-026 | 185 Brown Hill Road (ADU) | 1/6/20 | 1st Public Hearing | Granted Conditional Use Permit |

Board Business

| | | | | |
|--|------------------------------|----------|----------------------|--|
| | 2020 Zoning Proposals | 1/6/20 | Public Hearing | Public Hearing on 2020 Zoning Proposals |
| | Erosion & Sediment Regs | 3/16/20 | Discussion | Discussed Erosion & Sediment Control Regulations |
| | | 7/20/20 | Continued Discussion | Continued Discussion of Erosion & Sediment Control Regulations |
| | Election of Officers | 6/1/20 | Discussion | Election of New Officers |
| | Post Construction SWM | 7/20/20 | Discussion | Discussion re: Post-Construction SWM |
| | Stormwater Management | 8/17/20 | Continued Discussion | MS4 & SWM Discussion |
| | | 8/3/20 | Discussion | Continued discussion regarding SWM regulations |
| | | 9/21/20 | Continued Discussion | Continued MS4 & SWM discussion |
| | Master Plan (MP) & CIP | 8/17/20 | Discussion | Discussion re: Master Plan (MP) and Capital Improvement Plan (CIP) |
| | | 9/21/20 | Continued Discussion | Continued discussion re: MP and CIP |
| | | 10/19/20 | Continued Discussion | Continued discussion re: MP and CIP |
| | | 11/16/20 | Continued Discussion | Continued discussion re: MP and CIP |
| | Review of MP RFQ | 12/21/20 | Discussion | Review of MP RFQ |
| | 2021 Public Hearing Schedule | 12/7/20 | Discussion | Reviewed the 2021 Public Hearing and filing deadline schedule |
| | 2021 Zoning Proposals | 9/21/20 | Discussion | Discussion of 2021 Zoning Proposals |
| | | 10/19/20 | Continued Discussion | Continued discussion of 2021 Zoning proposals |
| | | 11/16/20 | Zoning Proposal | Proposal presented by Attny. Bernard Campbell |
| | | 12/7/20 | Continued Discussion | Reviewed final wording of zoning proposals |
| | | 12/21/20 | Zoning Proposal | Additional Zoning Proposal submitted by Chief Building Official |

POLICE DEPARTMENT

Dear Residents,

I wish I was writing you with the typical line of “this past year was business as usual”. Unfortunately, this past year has not been business as usual; not for the police department, not for the Town and not for our residents. The Covid-19 global pandemic created uncertainty for most and greatly affected how we provided service to the community.

From a statistical stand point arrests, traffic stops and car accidents were down but incident reports were up. A large portion of our interaction with the general public was done over the phone or via email. For a period of time, we even had to close our lobby to the general public as a pandemic safety measure. I am a strong proponent of community policing and this is not how we like to do business.

For the first time in my career, I had to restrict my officers from doing proactive policing and we had to significantly change how we policed in general. We needed to weigh the necessity of providing certain services to the community versus the need to prevent unnecessary exposure to the coronavirus. This entire year was a challenge and it put my leadership and the Town’s leadership to the test!

I am proud to work with a great group of department heads and Board of Selectmen. Behind the scenes, the Board of Selectmen, all the Town Office personnel, the Emergency Management Director, Fire Chief Carrier, Deputy Chief Kelley and I, did our best to navigate these uncharted waters. We were able to still provide the quality services that our residents deserve during incredibly challenging times. I would also like to acknowledge all the police department members who continued to respond to calls and assist the public. Every in-person interaction came with an unknown medical risk and my officers did not hesitate to help whenever duty called.

Separate from the many challenges provided to us by the pandemic there were certain positive events throughout the year which deserve recognition. In July, Lieutenant Kelley was promoted to the rank of deputy chief. Deputy Chief Kelley has been a full-time police officer for the past (19) years. As a valued and respected member of the department, he seamlessly transitioned into his new role. His dedication to our community, his years of experience and his professionalism are a huge asset to me and the department. Congratulations to Deputy Chief Kelley for your well-deserved promotion.

Also, in July we had a commercial burglary take place and over \$100,000.00 worth of recreational vehicles were stolen. This commercial burglary was relentlessly investigated by Detective Dyer. As to no surprise to any officers or me, Detective Dyer cracked the case! Detective Dyer’s investigative prowess connected his case to several commercial burglaries all over New England. Through his hard work, Detective Dyer almost single-handedly solved the case. This led to federal indictments for several members of a highly organized burglary syndicate out of Providence, Rhode Island. The criminal enterprise is responsible for stealing almost \$700,000.00 worth of equipment in less than a year’s time. Great job Detective Dyer for a job well down!

POLICE DEPARTMENT

In the beginning of December, we launched our annual Toys for Tots toy drive. We started our involvement in this worthwhile endeavor (4) years ago. Every year the community support grows and the pile of donations exceed the totals from the year before. This year was without a doubt a record setting year and might be hard to beat next year. The entire department was incredibly proud to be part of it. Due to Covid-19 concerns we were unable to collect toy donations during our “traditional” Christmas Parade. However, our community would not be stopped from still donating toys and several residents improvised. Residents ordered toys online and had donations shipped directly to the police department. We almost reached a point where we were on a first name basis with the Amazon, Fed Ex and UPS drivers!

We did end the year on a bit of a sad note. School Resource Officer Mark Conway and Officer Brian Oljey left our department. SRO Conway had been with the department for (12) years and Officer Oljey had been with the department for (8) years. Both officers accepted administrative sergeant positions with the Plaistow Police Department. These new promotions came with hefty sign on bonuses, were good opportunities for the officers and more conducive to their personal lives. We wish them the best of luck with their new endeavors.

I want to take a moment to stress the importance of retaining quality officers. It is never easy to replace a good officer when they transfer to another department or retire. Our police department has been lucky because we have a long-standing history of retaining great officers. Part of the formula for retaining officers has to do with making sure they have the proper training, the proper equipment to safely do their job and are paid a competitive salary. This is not possible without the community’s support. I want to personally thank the residents for faithfully supporting the department each and every year.

In closing, I would once again like to thank my officers, fellow town employees, the Board of Selectmen and all the upstanding residents of our great community. Every year it is an honor and privilege for me to serve the Town of Hampstead and it cannot be done successfully without a great team effort!

Respectfully submitted,

Joseph A. Beaudoin Jr.
Chief of Police



*From Left to Right: Deputy Chief Kelley, Ofc. Fratus, Ofc. Randell & Detective Dyer

RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Matt Johnson, Kim Colbert, Melissa Denton, Erin Pellegrini, Sara Arroyo and Angie Ingraham the Recreation Director.

The summer program for children was impacted by Covid-19 and we only had a half day program outside. The summer program was open to Grade 3 children thru Grade 8. Program sites were at the Town Hall field. Some of the activities included: water games, painting, making crafts, playing gaga ball, nature walks, tennis and basketball. There were no field trips this year but Kona Ice still stopped by every Wednesday for a cool treat.

The Town Beach was a popular spot on the hot days. We did not have lifeguards on duty but people still enjoyed the sand and water. We are pleased to report that the bi-weekly water testing showed that the water quality remained good this summer. A beach parking permit continues to be required and available at the Town Clerk's Office.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 209 Hampstead Seniors. The dinner was a pick-up dinner at St. Anne Church. Food was provided by Jaye Dimando and Kathy Costa. The Recreation Commission distributed the food as the Hampstead Seniors drove up to get it. Kim Colbert organized cooking and packing of the meals. Along with other wonderful community volunteers. We extend our thanks to all who volunteered time to help make the day an enjoyable success. The Seniors did not have any trips this summer due to the pandemic.

The 8th annual Turkey Trot Run/Walk on Thanksgiving morning had over 245 people sign up for the event. All money raised goes to support future Hampstead Rec. projects. Despite the rainy weather and Covid-19 we still had a well attended run.

Holiday Lane baseball field was fixed by HASB and Recreation this year. There were new base paths made and the pitcher's mound and home plate area were fixed. At Depot Road we have been working on the irrigation system and hope to have that at 100% next year. The whole complex was hydro seeded this year. The outdoor basketball court was resurfaced in the spring. The town did work on the drainage at the Tennis Courts and will re-surface them in the Spring of 2021.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our various programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, HASB, and Hoops Basketball Program for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

The Recreation Commission provided two outside movie nights. In August we watched Trolls and October Hocus Pocus on the Town Hall field. They were well attended and we will be providing more movies in 2021.

We would like to say thank you to Liza Synder and Kim Colbert who served on the Recreation Commission as members for years. She did an outstanding job working with the seniors in town and other projects. We appreciate their time and effort to help make the town a better place. Thank you.

Sincerely,
Angie Ingraham - Hampstead Recreation Director

RECYCLING & WASTE DISPOSAL

The Hampstead Recycling & Waste Disposal (RWD) Committee is a volunteer advisory committee to the Board of Selectman. Members include Ellen Cabral, Bob Nugent, Chris Kowalski, Proctor Wentworth, Reinhild Davis and Carol Cipriano and our town hall liaison, Tina Harrington. At press time, the committee was saddened to learn that long-time member Bob Nugent passed away on January 10, 2021. He will be missed by our committee along with the countless number of residents he knew.

In January the RWD Committee participated in the third annual Town Forum at the library. It continues to be a great opportunity for us to meet residents, as well as the dozens of volunteers who devote their time to the numerous committees that help our town and residents.

But then, March hit and everything changed due to COVID. Everyone was working from home... including the kids! More time at home meant more household trash. Final 2020 tonnage tallies show that we produced 166 more tons of trash, which is a 7% increase over 2019. The town had a 111 ton increase in recyclables as well, which was a 12% increase over 2019.

After many years of discussion, the Committee was proud to have its first “Swap Shop” at the Kent Farm Transfer Station. The large container is prominently placed at the transfer station with a sign that states “Hampstead Swap Shop: A free place to drop off items in good condition and take home new treasures.” The sign notes acceptable items (household items, toys & bikes, indoor/outdoor furniture and sports equipment) and unacceptable items (small engines, electronics, car seats, clothing/shoes, carpet and mattress/box spring).

Following COVID regulations, the Swap Shop officially opened in June, and we collected items on the second Saturday of each month and on the third Saturday from 10-12 pm it was open for everyone to peruse/collect. There were hundreds of items rescued from the trash that found a new home. The Swap Shop will be open the second Saturday of each month from April – November.

Hampstead was responsible for holding the regional Household Hazardous Waste day in fall 2020, which was held on October 24 at the Hampstead Middle School. This is a combined event for residents in Atkinson, Chester, Danville, Hampstead, Plaistow and Sandown. The event is shared by many towns due to the high cost of the event. Our vendor, Tradebe, processed material from 566 cars representing 636 households, the largest event not only held by Hampstead – or by any of the 6 towns – but by the vendor! Despite long lines, attendees were able to get their hazardous household materials dropped off so they could be disposed safely. The Committee was proud to find a new vendor that dropped the cost of the event. Typically, the cost ends up being \$85 per household, but with this new vendor, the rate dropped to \$54 per household. In addition to Tradebe offering more competitive rates, the event saved money by having Mike Auger and Joe Perry from the Hampstead Garage collect propane tanks and used oil. The propane tanks were brought to Windfield to be recycled at no charge, which saved \$2900 in HHW disposal fees. In addition, 500 gallons of used oil was collected, saving the town \$1320 in disposal fees and since the oil is used to heat the town garage, it provided bonus savings since less heating oil needed to be purchased.

RECYCLING & WASTE DISPOSAL

Reminders:

- Pinard provides a service for residents who may have more trash than one 65-gallon toter can handle. Residents can rent an additional trash toter directly from Pinard for an annual fee of \$150.
- Additional recycling toters are available for a \$75 one-time fee.
- Compost bins (“The Earth Machine”) are available through the Town Hall. The fee is \$60.
- There is a textile recycling bin at Hampstead Central School. This container collects: clean and dry bagged clothing, footwear, sheets, blankets, towels and stuffed animals. The items in good condition are reused, the items that aren’t usable are recycled.
- Waste oil and propane tanks are accepted at the Town Garage the first and third Saturday of each month from 8:00 am to 1:00 pm.

If you are interested in joining the committee, or even just attending a meeting or two, our door is always open. We meet the second Wednesday of each month at 7:00 at the Town Hall. For any questions, please email us at HampsteadRecycles@gmail.com or call Town Hall at 329.4100. We have a Facebook page (Hampstead Recycles) that we encourage you to follow for updates on weather delays, holiday delays, fun facts and more!

Thank you for recycling!

Ellen Cabral

Chairman, Hampstead Recycling & Waste Disposal Committee

HAMPSTEAD SWAP SHOP

A free place to...

Drop Off Items in Good Condition & Take Home New Treasures

| | | | | |
|---------------------|---|-----------------|---|---------------------------|
| Accepted | ✓ | Household Items | ✓ | Indoor/ Outdoor Furniture |
| | ✓ | Toys & Bikes | ✓ | Sports Equipment |
| Not Accepted | ✗ | Small Engines | ✗ | Mattress/ Box Spring |
| | ✗ | Electronics | ✗ | Clothing/Shoes |
| | ✗ | Car Seats | ✗ | Carpet |

TOWN CLERK REPORT

TOWN CLERK INCOME

| | 2019 | 2020 |
|-----------------------------|-----------------------|-----------------------|
| Auto & Boat Permits | \$2,094,654.10 | \$2,132,416.96 |
| Beach Permits | \$3,220.00 | \$3,345.00 |
| Dog Licenses | \$14,754.00 | \$14,686.50 |
| Fees | \$53,720.74 | \$67,619.28 |
| Freon, Tire, TV coupons | \$9,367.00 | \$7,952.00 |
| Marriage License | \$2,400.00 | \$2,250.00 |
| Returned Check Fees | \$1,330.00 | \$1,575.00 |
| Transfer Station Permits | \$19,660.00 | \$20,170.00 |
| TOTAL | \$2,199,105.84 | \$2,250,014.74 |

In 2020, the Town Clerk-Tax Collector's office processed 12,887 motor vehicle and boat registrations, 1,668 dog licenses, 90 marriage licenses, 448 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We also processed over 3,800 absentee ballots for our 4 elections. We collected \$28,352,592 in property tax payments, which is 97 % of the total property taxes committed.

What a challenging year this has been! With 4 elections, operating out of a drop box for several months, increasing our online services, this office was never busier, but I am happy to report that we got it all done safely!

Motor Vehicle renewals, dog licenses, vital records, transfer station permits, and beach permits can all be processed online using our E-Reg program. We encourage you to use our online services.

We accept credit/debit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a 3.5% convenience fee for the service.

Our website, www.hampsteadnh.us continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,

Patricia Curran

TRUSTEES OF TRUST FUNDS 2020 REPORT

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for ensuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. Library Funds were transferred to LPL in June 2015. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. In 2020 market value of Principal held increased by 19.20% (inclusive of capital gains). Overall portfolio interest & dividend income was 2.86% (net of advisory fees). The annualized return on these funds since inception is 7.33%.

All other funds are held in TD Bank Escrow Direct accounts. Capital Reserve Funds must be managed under the Prudent Man Rule and the remaining Trusts require quick liquidity. The average rate of return on all funds held in TD Escrow was 0.46%.

The following is a summary of annual year-end distributions made in 2021 but accounted for in 2020.

1. Library Funds: Interest income check for \$345.93 to Town of Hampstead Library
2. High School Fund: Interest income check for \$971.19 to Town of Hampstead School District
3. Cemetery Funds: Care & maintenance check for \$4,409.46 to Town of Hampstead

Gustav Khambatta Kristina George Maria Kuhl

ZONING BOARD OF ADJUSTMENT

In 2020, the Board consisted of seven members, Geoffrey Dowd, Chairperson, Hank Riehl, Vice-Chairperson, members Neil Emerson, Dale Blaine, and Proctor Wentworth, and alternate members, Randy Clark and Karen Hanides.

In the last quarter of 2020, Neil Emerson announced his resignation as a Member from the Board after nearly 20 consecutive years of service. Neil will serve as an Alternate on an as-needed basis. Randy Clark moved from an Alternate to a full Member on the Board to replace Neil.

The Board heard requests for 9 Special Exceptions, of which 7 were granted, including two home occupation requests. A total of 18 variance requests were heard, of which 14 were granted and four were denied. Three requests for rehearing were denied.

During 2020, the COVID pandemic presented significant challenges to the way public boards met and conducted business. No meetings were held in April and May due to COVID restrictions. When meetings resumed in June and continuing through December, some members attended electronically from home, while social distancing and mask-wearing were observed for those present in the Meeting Room.

Special thanks to Board Secretary Dawn Shaw who kept the Board running smoothly during all of the challenges of 2020 with the same high level of dedication and commitment she has provided to the Board over the past several decades.

The public is always welcome at Zoning Board meetings. Our meetings are televised to the Town through the continuing work of the Hampstead Cable Advisory Board.

A special thank you goes out Clayton Shaw, Cable Advisory Committee Chair, and all members who worked hard to make our meetings accessible to the community. A special thank you also goes out to Tina Harrington, Hampstead's Financial Administrator / IT Technician, who worked hard to set up technology to allow Board members to participate remotely.

Geoff Dowd,
Chairman

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2020

OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

BOARD OF EDUCATION

| | Term Expiration |
|---------------------------|-----------------|
| Megan Malcolm | 2023 |
| Caitlin Parnell, Chair | 2021 |
| David Smith | 2022 |
| Jim Sweeney | 2023 |
| Karen Yasenka, Vice Chair | 2021 |

OTHER DISTRICT OFFICERS

| | |
|-------------------------------|------|
| Neil Reardon, Moderator | 2023 |
| Lisa DeMio, Clerk (appointed) | 2021 |
| Laura Jones, Treasurer | 2023 |

SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865
PHONE (603) 382-6119 / FAX (603) 382-3334 / SAU55@timberlane.net

Dr. D. Brian Cochrane
Interim Superintendent of Schools

Geoffrey Dowd
CFO/Business Administrator

Nancy Louiselle
Human Resource Director

Sandra Hodgkins
Transportation Coordinator

HAMPSTEAD SCHOOL DISTRICT ADMINISTRATION

Dr. Earl Metzler – Executive Consultant
Michael Flynn – Executive Director of 21st Century Learning, Assessment & Technology
Franceen Flynn – Special Education Director
Jeffrey Mackey – Facilities Director
Dillard Collins – Principal, Hampstead Central School
Dr. Terrilyn Cheney – Assistant Principal, Hampstead Central School
Maria Di Nola – Principal, Hampstead Middle School
Lynne Joseph – Assistant Principal, Hampstead Middle School

Please visit the District website at www.hampsteadschools.net or email the School Board directly at hampsteadschoolboard@hampsteadschools.net.

HAMPSTEAD SCHOOL BOARD

This past year has had an overwhelming theme for the Hampstead School District – *change*. Two significant changes were in the areas of the delivery of instruction and the development of our own central business office.

The first change began in March 2020 with the global pandemic. The district had to pivot to emergency remote learning which challenged staff, students, and parents to rely on technology as the primary instructional tool for learning. Despite this challenge, we were better prepared than many other school districts, thanks to the foresight of our administrators and their dedication to implementing technology into our schools over the past several years.

We embarked on the 2020-21 school year with a renewed energy and dedication to work through the challenges of remote learning and the transition to a hybrid model. Strategies undertaken towards this commitment included supplying laptops and tablets to all students, providing internet support, preparing safe and sanitized learning environments, and supporting the social emotional health of our students and staff.

The challenges of this global pandemic have been immense, even with our best strategies and efforts. Touting test scores or athletic accomplishments no longer became the focus – the focus became how best to support our students and their families through this unprecedented time while striving for academic success whenever possible, but also in simply getting our school community through each and every day.

While remote instruction has been on the forefront of our district initiatives, we have also been working on the necessary plans to transition to a single district SAU – our second significant change. With the Timberlane vote to withdraw from SAU55 in March 2020, we have had to undertake the important task of re-organizing SAU55. Our former Superintendent, and current Executive Consultant, Dr. Earl Metzler, has been instrumental in helping us determine structure and function for a right-sized solution for our own SAU. His expertise and insight throughout this process has been an asset to us as we look toward the future.

In closing, I want to thank our staff for going to extraordinary lengths to educate our children, our students for persevering through some uncertain and trying times, our parents for partnering with us to educate the children, and our administrators for their most competent and professional leadership.

Our town has always been a proponent of education. This legacy continues even when the delivery of instruction is forced to take a different path – in the end, we come together for our children.

Respectfully submitted,
Caitlin Parnell, Chair



REPORT OF THE OFFICE OF SUPERINTENDENT

Dr. Earl Metzler, Executive Consultant

It is my pleasure to provide this report of the initiatives undertaken and completed in the 2019-20 school year in spite of the arrival of the global pandemic in March 2020. Our team of administrators, supported by our remarkable educators and support staff, lauded a number of successes in our programming, climate and culture, facilities and business practices as highlighted in the Superintendent's goals report below.



2019-20 SUPERINTENDENT'S GOALS

Academic Programs and Practices

- Implemented Foreign Language Elementary Schools (FLES) program.
- Supported new Mentor, Professional Development, and Curriculum Coordinators.
- Supported integrated lessons, STEAM activities, the Ventures program and opportunities where student demonstrate creativity and innovation.

Climate, Culture and Public Relations

- Delivered press releases and messages to our staff and community on important educational topics affecting Hampstead School District.
- Monitored and reported this year on the progress of the final year of the School District's Strategic Plan and established new team to update Strategic Plan.
- Delivered seven policies per month to the Policy Committee for review and action.

- Successfully implemented the use of new positions: Executive Director of 21st Century Learning, Assessment and Technology and Facilities Director.
- Increased Diversity awareness and cultural responsibility with all Stakeholders by way of staff training and curriculum review.
- Focused on effective teaching and learning practices through the use of the TriPod Survey.

Facilities and Technology Improvements

- Collaborated with the School Board in identifying the facilities plan for meeting the educational needs of the students, including the Hampstead Central School Renovation and Improvement Plan.
- Supported the Board goals of recycling and energy efficiency.
- Assisted in developing a Comprehensive Facilities Plan with Board priorities.

Business and Budgeting

- Developed the 2020-21 budget for the school district that supports a culture of continued improvement, factors student academic requirements, and a bottom line that is acceptable to the Board.
- Liaised with Pinkerton Academy for budget preparation, programs, and sending school agenda items.

ENROLLMENT

Official enrollment numbers are determined on October 1st of each school year. Enrollment numbers by grade for the 2019-20 were as follows:

Hampstead Central School

| | |
|-------------------|---------------|
| PreK - 41 | Grade 2 - 100 |
| Kindergarten - 93 | Grade 3 - 79 |
| Grade 1 - 73 | Grade 4 - 84 |

Hampstead Middle School

| | |
|---------------|---------------|
| Grade 5 - 100 | Grade 7 - 85 |
| Grade 6 - 92 | Grade 8 - 109 |

Pinkerton Academy

| | |
|----------------|----------------|
| Grade 9 - 107 | Grade 11 - 114 |
| Grade 10 - 111 | Grade 12 - 99 |
| Ungraded - 4 | |

Total Enrollment - 1294

THE MARCH 2021 WARRANT

The 2021 Warrant includes a bond issue in the amount of \$9,070,000 for the Hampstead Central School addition project, a proposed operating budget of \$30,661,347, a \$2,095,000 renovations project at the Central School which only

needs voter approval to utilize \$1,660,000 from several funding resources, one collective bargaining agreement (Hampstead Support Personnel Association), a special meeting on cost items, a capital reserve fund installment, and acceptance of reports articles. Presentations on these items were made at the January 12, 2021 public hearings and at the February 2, 2021 deliberative session. School Board members worked tirelessly throughout the budget and bond development process to present infrastructure initiatives for the 2021-22 school year.

RETIREMENTS

I want to personally recognize and thank our retirees in the 2019-20 school year: Mrs. Nancy Lacasse, Mrs. Susan Sennott, Mrs. Karen Gallagher, Mrs. Debra Chaff, and Mrs. Sharon McAler.

WITH THANKS AND APPRECIATION

On behalf of the Hampstead School District, I want to thank the Hampstead voters and community for their continued support of our schools.



Third grade students participated in a STEM activity. Students built arcade games using cardboard, recycled materials and imagination!

REPORTS FROM ADMINISTRATION

The mission of the Hampstead School District is to provide challenging educational experiences that prepare all students to succeed to their individual potential in a changing world.

The Hampstead School District continues to focus on excellence. The work of staff and administrators emphasized on increasing skills, using data to inform their decisions, and engaging our students. Goals were met through a collaborative approach with a target of increasing student achievement.

Hampstead is fortunate to have an exceptional group of directors, principals, and assistant principals who continue to guide the district towards high performance and ongoing quality improvement. They seek out new ideas and empower staff and students to perform to their highest potential in all their endeavors.

Administrators in the Hampstead School District are pleased to share the highlights and accomplishments of the work from the 2019-20 school year.

As a preface to our report on our accomplishments, we want to emphasize how proud we are of our Hampstead Educational Community. Our amazing community displayed immeasurable strength during the challenging time of a global pandemic. In a unified effort, we came together and worked to support each other to complete the school year with strength and perseverance.

21ST CENTURY LEARNING, ASSESSMENT AND TECHNOLOGY – Michael Flynn, Executive Director

With the hiring of an Executive Director of 21st Century Learning, Assessment, and Technology came new structures and initiatives for Mentoring, Professional Development, and Curriculum. The new structure implemented teacher leaders in the areas which successfully established the work ahead with a clear voice from the staff.

Redesigning each area with teacher leaders was both rewarding and successful. Staff voice being a part of the development of each area with a focus on improving the structures that were in place. We saw the work become centered around what the staff were asking for which brought about a focus to support them in their growth and development.

Assessment

With respect to assessment, the State of New Hampshire did not administer the New Hampshire Statewide Assessment due to the pandemic.

Technology

The Hampstead Infrastructure overhaul continued. The wireless infrastructure upgrade for HSD included replacing our old wireless system. This upgrade included 3 wireless switches and 76 access points spread between Hampstead Central School and Hampstead Middle School. We are utilizing a cloud-based controller for easy management inside and outside of the buildings.

SPECIAL EDUCATION – Franceen Flynn, Director

Under the leadership of Special Education Director, Karen Gallagher and Franceen Flynn, Assistant Director, students with identified educational disabilities received

appropriate services to meet their educational needs. Students identified with educational disabilities have Individualized Education Programs (IEPs) that provide them with a Free Appropriate Public Education (FAPE), as mandated by Federal and State law. As of October 1, 2019, the child count date for the New Hampshire Department of Education (NHDOE), the Hampstead School District had 222 students identified with educational disabilities.

The State Performance Plan (SPP) is a plan generated by the NHDOE to improve the outcome for children and youth with disabilities. Compliance with the SPP is determined by the NHDOE’s review of each school district’s data profile. The data profile consists of various indicators that quantify the performance of the district’s implementation of the Individuals with Disabilities Education Act (IDEA). A full report can be found on the NHDOE’s website. The Hampstead School District maintained a high level of compliance for all indicators of the SPP for the most recent year evaluated, 2018-2019.

Preschool Outcome Measurement System (POMS) considers three skill areas: social-emotional skills, knowledge and skills, and appropriate behaviors. Within each area, there are percentage sub scores: the percent of preschoolers showing improved functioning and the percent of preschoolers functioning within age expectations. In all three skill areas, the percent of children showing growth was 100%. The percent of children functioning within age expectations were as follows: 50% for social emotional skills, 70% for knowledge and skills, and 70% for appropriate behaviors. This information

reflects the most recent year evaluated, 2019-2020.

FACILITIES – Jeffrey Mackey, Director

It was an interesting and extremely productive 2019-20 school year for the Facilities Department. It started out as a normal year with summer projects and routine maintenance. Once the pandemic hit in March, we were able to take full advantage of the remote learning environment and focus on many areas that haven’t been tended to in many years. Projects included:

Hampstead Central School

- Upgraded security cameras and door access.
- Removed and reconstructed gardens, playgrounds, and landscaped areas.
- Minor masonry repairs around the building.
- Repaired broken HVAC exhaust vents and cleaned up systems.
- Many storage, electrical, and mechanical rooms cleaned out, fixed up and painted.

Hampstead Middle School

- Upgraded security cameras and door access.
- Major renovations to the Industrial Art and Art Rooms.
- Renovated math specialist room (abatement, paint, flooring)
- Repaired broken HVAC exhaust vents and cleaned up systems.
- Removed, repaired, and reconstructed gardens, fencings, ballfields, landscaped areas.
- New wireless clock system.
- New carpet in the gym foyer and all other vestibules.

The Facilities Department has been running nonstop as represented by our project’s list. Everyone from the custodians to the groundskeeper to the maintenance staff have gone above and beyond to ensure the school properties are cared for and maintained.

PINKERTON ACADEMY

Hampstead students’ accomplishments at Pinkerton Academy in the 2019-20 school year include the following:

Top 10 Class Placement

Top 10 - Class of 2021

- #2 Shaley Nolan
- #5 Macy Graves
- #8 Vera Backman
- #10 Emma Johnston

Top 10 - Class of 2022

- #1 Ryan McMahon
- #5 Nathan Roux
- #6 Rachel Keisling
- #8 Tylor Pappalardo

Top 10 - Class of 2023

- #4 Evelyn Morin
- #5 Julianna Megan

High Honors (2019-20)

- Quarter 1 - # 33
- Quarter 2 - # 31
- Quarter 3 - # 39
- Quarter 4 - # 68

Honor Roll (2019-20)

- Quarter 1 - # 180
- Quarter 2 - # 141
- Quarter 3 - # 153
- Quarter 4 - # 161

2020 Post-Graduate Placement Statistics

Hampstead Graduates-100

- 62% attended a 4-year college/university
- 9% attended a 2-year college
- 5% enlisted in the military
- 5% attended a vocational/trade program
- 3% reported taking a gap year
- 3% reported entering the workforce
- 11% indicated other
- 59 NH Scholars

Membership of Hampstead Students:

- 23 Student Council members
- 36 National Honor Society members
- 20 National Technical Honor Society members
- 32 National Foreign Language Honor Society members

HOBY Ambassador

- Elizabeth “Ellie” Crump

DECA (Marketing)

- Tony Samiotes, Business Law & Ethics Team - 2nd place
- Chris Humphrey, Business Law & Ethics Team - 2nd place
- Andy MacDonald, Sports & Entertainment Team - 2nd place
- Innovation Plan - 2nd place
- Dan Humphrey, Sports & Entertainment Team - 2nd place
- Rachel Desena, Marketing Communications - 1st place
- Integrated Marketing Campaign Project - 1st place
- Emma Johnston, Human Resource Management - 3rd place
- Emerson Khambatta, Entrepreneurship Series Event - 3rd place
- Ryan Sullivan, Entrepreneurship Series Event - 3rd place

- Ian Woodman, Sports & Entertainment Team - 1st place
- Michael Curtin, Sports & Entertainment Team - 1st place
- Tia DiMicelli, Hospitality and Tourism Team Decision Making - 3rd place
- Colton Boursier, Start Up Business Plan - 1st place
- Danny Jacques, Innovation Plan - 1st place

SkillsUSA State Competition

- Mackenzie Mooney Digital Cinema - Silver

NH All-State Music Festival

- Vera Backman, Soprano Voice
- Ella Burroughs, Soprano Voice

- Elizabeth Herron, Alto Voice
- Michael Overko, Bass Voice

NH Chamber Music Festival

- Nicholas Barbuto, Chamber Winds - Percussion
- Ella Burroughs, Female Vocal Ensemble - Soprano 1
- Michael Overko, Male Vocal Ensemble - Bass 1

NH Jazz All-State Festival

- Honors Choir, Ella Burroughs and Michael Overko
- Jazz Choir, Elijah Balsamo
- Honors Jazz Band, Nicolas Barbuto

Hampstead Middle School Activities



HAMPSTEAD CENTRAL SCHOOL Dillard Collins, Principal

In this report, you will find information about our mission, goals and other wonderful happenings throughout the 2019-2020 school year.

Mission

The mission of the Hampstead Central School is to create a school culture that fosters a love of learning, as we prepare all students for their future. Through a collaborative academic and integrated arts environment, students will thrive as they develop intellectually, physically, socially and emotionally.

School Goals

Throughout the school year we focused our work around four school action plan goals: Universal Design for Learning, Social Emotional Learning, Diversity and Inclusion, and Foreign Language in Elementary Schools (FLES). Along with these goals, we defined steps and professional development opportunities as needed.

Goal #1 - Universal Design for Learning (UDL)- HCS staff members will incorporate the UDL Learning Guidelines in their lesson planning and routines for students. Teachers will collect at least one piece of evidence of using the guidelines for the 2019-2020 school year, two pieces of evidence in the 2020-2021 school year, and three pieces of evidence in the 2021-2022 school year. Evidence may be from providing multiple means of Engagement, multiple means of Representation, or multiple means of Action and Expression and may include lesson designs, portfolio



entries, learning preference profiles, and self-reflections.

- The UDL Team was formed and grew to include representation from each grade level as well as special educators and administration.
- Team provided professional development through bulletin boards and in-person sessions to support colleagues in integrating the principles of UDL into their lessons.
- Through remote learning, UDL was implemented in a variety of ways and was helpful as we moved to online learning as the goal of UDL is to make learning accessible for all students.

Goal #2 - Social Emotional Learning (SEL)- Hampstead Central School will create a structured social-emotional learning plan within a proactive and responsive culture that promotes positive social-emotional learning for all students. SEL results will be developed through the use of a multi-tiered system of support.

- Teachers took over the primary teaching of the Second Step curriculum after summer professional development. They were supported by our school counselor.
- All School Meetings continued this year with themes such as respect, thankfulness, and safety.
- An HCS teacher was trained to become a trainer for the Mental Health First Aid program. This teacher started providing professional development to staff.

- Teachers worked with an SEL Consultant from SERESC to develop rubrics in regard to social-emotional learning in our schools.

Goal #3 – Diversity and Inclusion- Central School will promote a culture of diversity through increasing diversity-related educational opportunities and experiences of at least two per year in order to ensure that students have the knowledge and skills necessary for participating as members of a diverse, global society.

- The Foreign Language in Elementary Schools program included activities related to Hispanic culture.
- The traditional multicultural show was cancelled due to Covid-19 however, prior to closing, students had engaged in the research of their various countries and cultures and evidenced their learning through videos.

Goal #4 – Central School will implement the Foreign Language in Elementary Schools (FLES) program beginning with kindergarten in the 2019-2020 school year. This work will continue with implementation of an additional grade level each successive year until there is FLES in grades K-2. FLES Development will lead to subsequent implementation into grades three and four at Hampstead Central School

- Hampstead Central School kindergarten students had 2-3 lessons per week taught in Spanish.
- The Grade 1 FLES curriculum was developed based on the grade 1 curriculum and the ACTFL Standards and will be implemented during the 2020-2021 school year.

- Reporting for FLES was developed and implemented for our kindergarten students.

Facilities

Hampstead School Board and administration put together a plan to provide room air conditioning units in 9 of our most significantly impacted classrooms. This plan is not designed to completely address the lengthy list of facility problems of HCS but does provide relief to the hottest classrooms. The units are now installed in the classrooms for grade 3, kindergarten and preschool. The common history to those classrooms is that all were added on or renovated during the 1960s.

During the 2019-2020 school year, we added equipment and protocols to improve security. As an example, the video monitoring system within and around the school building was improved to include additional cameras, higher quality videos and new software. We put in major changes to building access, such as a window through which the public can conduct business without having to enter the main building. A year later, the new systems are working, and we will continue to add a few extra layers in our drills and safety plans.

NH Partners in Education

Hampstead Central School again received significant recognition. HCS received a 29th consecutive Blue-Ribbon award, to celebrate an enormous amount of volunteer hours. NHPIE also recognized HCS with many Gold Circle awards. These awards recognize the community organizations and businesses that support learning at HCS. 2019 Award recipients were:

- Children's Dental Network
- Greater Salem Rotary Club
- Hampstead Fire & Rescue
- Hampstead Mothers Club
- Hampstead Police Dept
- Hampstead PTSA
- John Kelley Meteorologist
- Junior Achievement
- Kathleen Tuscano
- Northeast Resource Recovery Association

Virtual Community Show – Integrated Arts

The traditional second grade community show went high tech for the 2019-2020 school year. Due to remote learning due to the pandemic our integrated arts team and grade 2 teachers collaborated with students and staff to celebrate the community virtually. Not only was it a celebration of Hampstead and many of the landmarks throughout town but the video can also serve as a resource for future second grade classes.

Caine’s Arcade

Third grade students participated in a STEM activity. Students built arcade games using cardboard, recycled materials and imagination! The idea came from a documentary about a young boy who spent a summer constructing cardboard arcade games and now has a large following through social media (Caine’s Arcade). The HCS students in third grade practiced the 21st Century skills: collaboration, communication, critical thinking, and creativity to plan and design their game. Additionally, this engineering project integrated with the forces and motions science topic from the Elevate

Science curriculum. Students had the opportunity to play each other’s games and present their games to the second-grade students. These arcade games will be on display in the third-grade hallway during parent/teacher conferences.

PTSA Reflections Winners

We are especially proud of the HCS students who received state-wide recognition for their contributions to the NH PTA Reflections contest. This year’s theme was Look Within. We are especially proud of two HCS students selected for the top honor in their state category. They were also nominated for the national PTA Reflections competition.

- Film Production, Intermediate level Kendall LeBel - Connected But Different
- Film Production, Intermediate level Emmalina Zirpolo - Seeds of Hope

Kids Heart Challenge

Students in grades 3 and 4 participated in the American Heart Association’s Kids Heart Challenge Event in March. Our focus was on heart health education - exercising, good nutrition, and NOT smoking. Heart disease is still the #1 cause of death in the United States for men and women. In our effort to give back and to make a difference at a young age, the students raised a record-breaking total which came to over \$8,500 for the American Heart Association. Thank you to the community for the generous support and encouragement of the children’s participation.

Pandemic Impact

In March of 2020 all schools in the state of New Hampshire were forced to move to

online education. Hampstead Central School moved education online with teachers and students utilizing Seesaw and Google Classroom platforms. The staff engaged in an incredible amount of professional development to best deliver instruction in an online platform. Students and families also learned a lot during this time with families having to support their children's education more than ever. We are proud to have partnered with the families and community during this unprecedented time.

Retirements

THANK YOU to Mrs. Nancy Lacasse as she retired from Central School after more than 30 years on the staff. She actually spent more than 40 years in our schools, first as a parent volunteer then later joining the staff as a paraeducator and eventually the administrative secretary in the HCS office. We also extend thanks to Mrs. Lacasse for many years of public service to the community of Hampstead, having served many years as the school board clerk as well as the school district clerk.



HAMPSTEAD MIDDLE SCHOOL Maria Di Nola, Principal

Hampstead Middle School is a dedicated community of learners that consists of students in grades five through eight. We are committed to providing high rigorous standards, critical thinking and problem-solving challenges in a personalized learning environment for all levels of learners. Through our advisory program, students are guided and supported in their social/emotional development with meaningful activities while affording unique and meaningful understandings of good citizenship that make positive contributions as global citizens. In addition to the core-course emphasis of academics, students explore their creative selves by accessing many Unified Arts opportunities. Extracurricular clubs, athletics and community service activities are strongly encouraged for every student.



other content areas, which enable students to make connections to their learning. This will be measured through lesson plans, walkthroughs, observations, and eportfolio evidence and project outcomes.

Goal #4: Social Emotional Learning

Create a structured, multi-tiered, and comprehensive plan within a proactive and responsive culture that promotes positive social-emotional learning.

2019-2021 School Goals

Goal #1: Identify and consistently implement effective research-based instructional strategies in lesson planning, instructional practices, and assessments to support student learning and achievement as evidenced by walkthrough data, Instructional Rounds, informal observations and Professional Learning Communities.

Goal #2: Implement Universal Design for Learning principles that will strengthen instructional delivery to develop content knowledge and skills reaching all learners.

Goal #3: Teachers will show evidence of a minimum of three integrated lessons a year such as STEAM, technology, arts, and

Awards and Distinctions

National Junior Honor Society

The induction ceremony of the National Junior Honor Society was held virtually on June 3, 2020. Twenty-seven 7th grade students met the academic eligibility of a 93.0 grade average in addition to excellence in the areas of academic merit, leadership, service, citizenship and character as part of the final selection criteria. This same night, twenty-seven 8th grade NJHS members celebrated the 393.25 hours of service and volunteerism they completed over the 9 months in school. Although the ceremony was a bit different than years past, it was well attended albeit, remotely.

NELMS Spotlight School Award

Hampstead Middle School continues to maintain the distinction as a New England League of Middle School's Spotlight School for 2019-2020. The reviewers commended our school's warm and caring environment, strong culture of academics, community, and civic pride. Additionally, a

strong proponent of our student’s success was the community’s support of financial resources and the philosophy of “doing what is best for kids”. HMS was commended for an exceptional amount of academic, social-emotional, and other curricular initiatives that promote student needs, a safe and supportive school environment, and 21st Century learning skills. Congratulations to our school community for providing effective instruction, collaboration, teaming and a solid understanding of the young adolescent.

NELMS Scholar Leaders

HMS faculty unanimously named 8th graders, Morgan Berard and Adam Day as the 2020 New England League of Middle Schools Scholar Leaders. Each of these students:

- Exhibit excellent attitude towards learning
- Provides service to classmates and school
- Contributes ideas that improve the civic life of the school
- Exemplifies positive attitudes and inspires positive behavior in others
- Demonstrates leadership in the classroom and school activities
- Volunteers and is gladly available and willing to sacrifice to offer assistance to others
- Exemplifies desirable qualities of character and integrity

The Principal’s Citizenship Award

The Principal’s Citizenship Award was presented at graduation to Emma Cate, for being a role-model for the whole school

community by demonstrating school spirit, strengthening individual student’s self-esteem, promoting an appreciation of the rights and responsibilities of citizenship and fostering community service and volunteerism.

Principal’s Award

This year’s Principal’s Award was presented to Joshua Jones who represented the distinguished traits of participation in school and/or community service; showing a positive attitude toward classmates, school, and community; displaying an understanding and appreciation of civic responsibility; possessing strength of character and the courage to do what is right; promoting citizenship in our school and community through other activities.

Academic and Extra-Curricular Activities

Destination Imagination

Destination Imagination for 5th and 6th graders was led by parent volunteers, Meredith Eyre and Sarah Wisecarver, and 7th and 8th graders were led by parent volunteers, Kimberly Schuler and Shani Lang. There were 15 students involved including all grade levels. Due to the pandemic, the DI team was not able to participate in the spring competition and present their final projects. The focus of Destination Imagination is to allow students an opportunity to be global leaders in the creative process from imagination to innovation. This opportunity supports and develops opportunities for students to globally inspire communities of learners and utilize diverse approaches in applying 21st century skills and creativity. The Destination Imagination program is a fun, hands-on system of learning that fosters

students' creativity, courage and curiosity through open-ended academic Challenges in the fields of STEM (science, technology, engineering and mathematics), fine arts and service learning. Our participants learned patience, flexibility, persistence, ethics, respect for others and their ideas, and the collaborative problem-solving process.

Elf the Musical!

Many thanks to the directors, volunteers, parents, staff, stage crew, actors, area businesses, and pit musicians on a very successful run of Elf the Musical! There were six total performances from December 11th-14th showcasing a massive cast of 70 performers and over 20 stage crew and behind-the-scenes students involved with art and props. Eighth Graders, Landon Sprague and Logan Young, shared the jolly role of Buddy the Elf. Featured in this report are Dominica Lai and Sophia DeSimone as principal dancers. Emma Cate and Morgan Berard served as dance captains. The production was directed by Mrs. Meg Gore of Ovation Theatre Company in Londonderry, as well as Mr. Kevin Fisher, Miss Miranda Ronan, and Mrs. Kim Downey, with backstage leadership from Mr. Brendan Hoar.

HMS Robotics – Coders Program {buteo}

This program successfully continued its second year at HMS. This Coders program is under the dedicated guidance of Mr. David Remillard for students who would like to explore the technological world around them. This open lab encourages students to explore multi-disciplinary challenges where students learn and utilize skills to solve complex problems

using bots, sensor bots, and humanoid robots.

Play for the Cure

We held our annual Play for the Cure in October. This school community event has continued to raise a measurable amount of money for cancer research for many years. Sports teams wore pink clothing in a show of support for this cause and hosted area schools in games, food, and arts and crafts tents. HMS has been bestowed the honor of one of the top ten schools to raise the most money for this cause nationally.

Music Department News

On November 19, 2019, the HMS Music Department presented its fall/winter concert with performances from all choral groups as well and the 6th grade and 7th and 8th grade bands. The 6th grade band performed holiday favorites "Jingle Bells" and "Up on the Housetop" along with a suite of pieces including the classical masterpiece "Finlandia" by Jean Sibelius, a theme and variation on "Twinkle, Twinkle" and an arrangement of the "Dreydl Song." The 7th and 8th grade band performed "Guardians of Liberty March" by Paul Murtha as well as "Temecula Valley Fanfare" by Richard Saucedo and conducted by SNHU Music Education Intern Cole Gallagher. The 7th and 8th grade band closed out their performance with "A Letter to Santa," a piece for Narrator and Band, featuring HMS own Senora Nesto as guest narrator. On December 8, 2019, members of the HMS band program marched in the annual Hampstead Christmas Parade. The route took them down Main Street and wrapped up at St. Anne's Church. The musicians enthusiastically performed for those along the route and all had a great time.

Virtual Track Program

In lieu of spring sports being cancelled, Mrs. Muskrat and Mrs. Rubin developed a virtual track program open to all students at Hampstead Middle School. All workouts were posted to The Virtual Track Google Classroom. Approximately 35 students and staff participated in the activities. Activities included various running and strength training workouts. Students posted their progress and their names were placed in a weekly drawing for a gift card. Students and staff enjoyed the challenge of these workouts and the chance to win a prize!

Me in a Minute

"Me in a Minute", is an 8th Grade Integrated Project designed by the 8th Grade and Unified Arts teachers, paraprofessionals, and support and special education staff. This holistic project, in conjunction with content and recommendations from the New England League of Middle Schools' March Conference, is designed to celebrate student achievement, accomplishments, and goals through the lens of Social-Emotional Learning. Students created their own multimedia presentation, (approximately one minute in length), with guidance and curricular elements from their advisors, teachers, and peers, that was showcased at a culminating virtual event in May.

Graduation

On Friday, June 4th, 2020, Hampstead Middle School delivered a virtual graduation program for 110 eighth graders and their families. Due to the Covid-19 pandemic, this change in presentation was to ensure the safety of our students, staff and families. The

resiliency and compassionate nature of the Class of 2020 will always be remembered fondly in the hearts of our school community. The Class of 2020 has shown their strong dedication towards learning and compassion for one another during the past four years and especially during the spring months when they were unable to learn in person. Their achievements have and will continue to shine as they enter their high school experience. The pre-recorded graduation event included Class Day Awards and Recognitions Program. There were 165 awards received by the 2020 graduates.

Following the award's ceremony, we transitioned to the Graduation Ceremony where Dr. Earl Metzler addressed the student body and provided them with many words of wisdom. The welcome address was delivered by Morgan Berard, followed by Kaitlyn Raposa, who sang The National Anthem. Adam Day delivered the Student Address. Zachary Khambatta presented the class gift which was a sizable donation to St. Anne's Food Pantry. Throughout the program we were able to hear the amazing voices of our students: the 8th grade jazz choir singing God Bless America and Landon Sprague sang the ballad - Proud to be Your Boy. The Farewell Address was shared by Marly Wisecarver.

Congratulations HMS Class of 2020

Retirements

Thank you and congratulations to Director of Special Education, Mrs. Karen Gallagher and Secretary, Susan Sennott for their years of dedicated service to our school community. We wish them well on their next journey.

**OFFICIAL BALLOT QUESTIONS FOR THE
ANNUAL HAMPSTEAD SCHOOL DISTRICT ELECTION
Tuesday, March 9, 2021**

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Article 1 - Election of Officers

To choose the following school district officers:

| | |
|-----------------------|-------------|
| School Board Member | 3-year term |
| School Board Member | 3-year term |
| School District Clerk | 2-year term |

Article 2 - Bond Issue/Hampstead Central School Addition Project

Shall the voters of the Hampstead School District vote to raise and appropriate the sum of nine million seventy thousand dollars (**\$9,070,000**) for the *Hampstead Central School Addition Project* and authorize the issuance of not more than nine million seventy thousand dollars (**\$9,070,000**) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any federal, state, or other aid that may be available for said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of two hundred twenty-six thousand seven hundred fifty dollars (**\$226,750**) for the first year's interest payment on the bond? (3/5 BALLOT VOTE REQUIRED)

Recommended by the School Board (3 in favor - 2 opposed - 0 abstentions)

Article 3 - Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$30,661,347**? Should this article be defeated, the operating budget shall be **\$30,652,326**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

Article 4 - Hampstead Central School 60's Wing Renovation Project

Shall the voters of the Hampstead School District raise and appropriate the sum of \$1,660,000 for the purpose of the Hampstead Central School 60's Wing Renovation Project and to authorize the withdrawal of \$1,160,000 from the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund which is a Special Revenue Fund created for

this purpose, and up to \$500,000 from the June 30, 2021 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2021? *(The actual total project's cost is \$2,095,000 to be funded as follows: \$1,160,000 from the capital reserve fund, \$500,000 from surplus, \$245,000 budgeted in school year 2021-22, and \$190,000 to be encumbered from the 2020-21 budget. With respect to surplus, the first \$150,000 will be returned to the taxpayers. The next \$500,000 of the surplus will be used to fund this Warrant Article.)* (MAJORITY VOTE REQUIRED)

Recommended by the School Board (3 in favor - 2 opposed - 0 abstentions)

Article 5 - Collective Bargaining Agreement - Hampstead Support Personnel Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

| Cost Distribution | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-------------------|----------|----------|----------|----------|
| TOTAL | \$24,936 | \$24,574 | \$19,830 | \$19,830 |

and further to raise and appropriate the sum of **\$24,936** for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

Article 6 - Authorization for Special Meetings on Cost Items

Shall the Hampstead School District, if Article 5 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 5 cost item only? (MAJORITY VOTE REQUIRED) *(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)*

Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

Article 7 - Capital Reserve Fund

Should Article 4 fail, shall the voters of the Hampstead School District raise and appropriate up to **\$400,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2021 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2021? If Article 4 passes, this article is null and void and shall not take effect. (MAJORITY VOTE REQUIRED) *(The first \$150,000 of surplus will be returned to the taxpayers. The next \$100,000-\$400,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2020-21 school budget surplus, not from additional taxes.)*

Recommended by the School Board (4 in favor - 1 opposed - 0 abstentions)

Article 8 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2020 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

2021- 2022 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

| Account | Description | 2019-2020 Expended | 2020-2021 Budget | 2021-2022 Proposed |
|---------------------------------|---------------------------------|-----------------------|---------------------|-----------------------|
| 1100.111 | Administrative Salaries | 153,591 | 228,044 | 134,970 |
| 1100.112 | Teacher/Specialist Salaries | 4,277,520 | 4,680,174 | 4,791,719 |
| 1100.114 | Educational Assistant | 236,001 | 290,255 | 282,079 |
| 1100.115 | Office Salaries | 22,353 | 23,348 | 23,400 |
| 1100.122 | Substitute-Teachers | 46,120 | 70,000 | 70,000 |
| 1100.123 | Substitute-Long Term | 4,133 | 22,000 | 22,000 |
| 1100.320 | Professional Educ. Services | 0 | 500 | 500 |
| 1100.330 | Other Professional Services | 24,095 | 27,675 | 31,699 |
| 1100.430 | Repair and Maintenance | 8,058 | 19,525 | 19,814 |
| 1100.563 | Tuition to Public Academies | 5,507,931 | 5,711,939 | 5,999,724 |
| 1100.610 | General Supplies | 87,838 | 106,623 | 107,006 |
| 1100.640 | Books & Info Resources | 2,445 | 15,750 | 216,250 |
| 1100.641 | Workbooks | 10,457 | 12,942 | 13,442 |
| 1100.643 | Information Access Fees | 79,608 | 90,821 | 89,719 |
| 1100.650 | Software | 13,202 | 12,676 | 14,262 |
| 1100.733 | New Equipment | 16,076 | 8,900 | 16,478 |
| 1100.734 | New Computers & Comm | 49,053 | 4,410 | 54,631 |
| 1100.737 | Replacement Equipment | 8,231 | 15,725 | 21,625 |
| 1100.738 | Replacement Computer & Comm | 70,061 | 164,988 | 123,237 |
| 1100.810 | Dues & Fees | 1,405 | 1,415 | 1,870 |
| 1100.880 | Miscellaneous ESOL | 0 | 100 | 100 |
| 1100.881 | Foster Grandparents | 1,395 | 3,500 | 3,000 |
| 1100.891 | Health / Wellness | 2,255 | 4,500 | 4,500 |
| 1100.892 | Ventures | 4,270 | 9,074 | 8,660 |
| Total Regular Programs | | 10,626,099 | 11,524,883 | 12,050,685 |
| 1200.111 | Administrative Salaries | 214,685 | 221,126 | 211,610 |
| 1200.112 | Teacher/Specialist Salaries | 1,065,331 | 1,274,633 | 1,320,186 |
| 1200.114 | Educational Assistant | 830,494 | 881,445 | 921,426 |
| 1200.115 | Office Salaries | 82,096 | 84,045 | 86,193 |
| 1200.117 | Home Instruction | 0 | 5,000 | 0 |
| 1200.124 | Substitute-Assistants | 21,325 | 40,000 | 40,000 |
| 1200.330 | Other Professional Services | 272,190 | 186,552 | 312,588 |
| 1200.430 | Repair and Maintenance | 3,497 | 4,577 | 4,577 |
| 1200.561 | Tuition to Other LEA's in State | 13,259 | 17,033 | 51,465 |
| 1200.563 | Tuition to Public Academies | 733,546 | 1,112,699 | 972,642 |
| 1200.564 | Tuition to Private & Other | 1,273,043 | 1,622,685 | 1,874,317 |
| 1200.569 | Tuition, Residential Cost | 122,464 | 128,587 | 135,916 |
| 1200.580 | Travel / Workshops | 5,706 | 5,100 | 5,100 |
| 1200.610 | General Supplies | 6,780 | 10,700 | 9,069 |
| 1200.640 | Books & Info Resources | 161 | 575 | 620 |
| 1200.643 | Information Access Fees | 2,271 | 5,778 | 6,906 |
| 1200.641 | Workbooks | 100 | 750 | 568 |
| 1200.733 | New Equipment | 889 | 3,860 | 2,400 |
| 1200.737 | Replacement Equipment | 0 | 1,160 | 0 |
| 1200.810 | Dues and Fees | 1,720 | 1,790 | 1,820 |
| 1200.891 | Health / Wellness | 170 | 250 | 250 |
| Total Special Programs | | 4,649,728 | 5,608,344 | 5,957,653 |
| 1410.112 | Teacher/Specialist Salaries | 12,924 | 15,800 | 10,800 |
| 1410.890 | Miscellaneous Expenses | 3,272 | 6,500 | 8,000 |
| Total Student Activities | | 16,196 | 22,300 | 18,800 |
| 1420.111 | Administrative Salaries | 3,800 | 4,000 | 3,800 |

2021- 2022 PROPOSED BUDGET

| Account | Description | 2019-2020 Expended | 2020-2021 Budget | 2021-2022 Proposed |
|--|--------------------------------|-----------------------|---------------------|-----------------------|
| 1420.112 | Teacher/Specialist Salaries | 30,100 | 30,400 | 30,500 |
| 1420.390 | Athletic Officials | 8,000 | 8,000 | 8,000 |
| 1420.430 | Repair and Maintenance | 0 | 500 | 500 |
| 1420.610 | General Supplies | 5,441 | 4,000 | 4,000 |
| 1420.733 | New Equipment | 283 | 0 | 0 |
| 1420.890 | Miscellaneous Expenses | 1,537 | 2,350 | 2,350 |
| Total School Athletics | | 49,161 | 49,250 | 49,150 |
| 1430.112 | Teacher/Specialist Salaries | 0 | 5,000 | 0 |
| 1430.610 | General Supplies | 0 | 1,050 | 150 |
| Total Computer Camp | | 0 | 6,050 | 150 |
| 1600.112 | Teacher/Specialist Salaries | 0 | 0 | 0 |
| Total Adult/Continuing Education | | 0 | 0 | 0 |
| 1800.116 | Custodial/Maintenance Salaries | 7,355 | 11,000 | 0 |
| 1800.119 | Food Service Salaries | 960 | 1,000 | 1,000 |
| Total Community Services | | 8,315 | 12,000 | 1,000 |
| 2122.112 | Teacher/Specialist Salaries | 246,828 | 269,324 | 277,075 |
| 2122.534 | Postage Fees | 500 | 650 | 650 |
| 2122.580 | Travel / Workshops | 258 | 358 | 358 |
| 2122.610 | General Supplies | 269 | 2,475 | 975 |
| 2122.640 | Books & Info Resources | 296 | 975 | 975 |
| 2123.330 | Other Professional Services | 8,391 | 8,900 | 8,940 |
| 2123.610 | General Supplies | 1,062 | 7,400 | 7,800 |
| Total Guidance Services | | 257,603 | 290,082 | 296,773 |
| 2134.113 | Nurse Salaries | 123,630 | 126,235 | 125,115 |
| 2134.330 | Other Professional Services | 0 | 5,000 | 7,500 |
| 2134.340 | Technical Services | 130 | 2,500 | 2,500 |
| 2134.430 | Repair and Maintenance | 130 | 215 | 215 |
| 2134.610 | General Supplies | 4,266 | 8,720 | 8,920 |
| 2134.640 | Books & Info Resources | 0 | 0 | 0 |
| 2134.641 | Workbooks | 0 | 115 | 225 |
| 2134.733 | New Equipment | 0 | 3,990 | 355 |
| 2134.737 | Replacement Equipment | 0 | 0 | 299 |
| Total Health Services | | 128,157 | 146,775 | 145,129 |
| 2143.112 | Teacher/Specialist Salaries | 135,764 | 136,846 | 144,052 |
| 2143.330 | Other Professional Services | 0 | 900 | 1,000 |
| 2143.610 | General Supplies | 1,485 | 2,060 | 800 |
| 2143.643 | Information Access Fees | 280 | 400 | 3,900 |
| 2143.733 | New Equipment | 0 | 1 | 0 |
| 2143.737 | Replacement Equipment | 0 | 1,200 | 0 |
| Total Psychology Services | | 137,529 | 141,407 | 149,752 |
| 2152.112 | Teacher/Specialist Salaries | 294,224 | 300,681 | 310,602 |
| 2152.610 | General Supplies | 691 | 419 | 380 |
| 2152.733 | Replacement Equipment | 0 | 375 | 0 |
| 2152.737 | Replacement Equipment | 0 | 1,066 | 0 |
| Total Speech Pathology | | 294,915 | 302,541 | 310,982 |
| 2190.810 | Dues and Fees | 0 | 1 | 1 |
| Total Other Pupil Services-SERESC | | 0 | 1 | 1 |
| 2212.112 | Teacher/Specialist Salaries | 21,674 | 15,030 | 12,000 |
| 2212.580 | Travel / Workshops | 1,759 | 4,500 | 4,500 |
| 2213.112 | Teacher/Specialist Salaries | 15,476 | 3,000 | 15,250 |

HAMPSTEAD SCHOOL DISTRICT

2021- 2022 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

| Account | Description | 2019-2020 Expended | 2020-2021 Budget | 2021-2022 Proposed |
|--|----------------------------------|-----------------------|---------------------|-----------------------|
| 2213.240 | Tuition Reimbursement | 37,489 | 76,000 | 83,500 |
| 2213.320 | Professional Educ. Services | 26,886 | 37,875 | 38,469 |
| 2213.580 | Travel / Workshops | 6,185 | 13,800 | 14,200 |
| 2213.640 | Books & Information Resources | 139 | 1,500 | 0 |
| 2213.733 | New Equipment | 448 | 525 | 551 |
| Total Improvement of Instruction Services | | 110,056 | 152,230 | 168,470 |
| 2222.112 | Teacher/Specialist Salaries | 116,781 | 119,884 | 126,940 |
| 2222.114 | Educational Assistant | 31,931 | 32,978 | 34,134 |
| 2222.610 | General Supplies | 2,751 | 3,325 | 3,395 |
| 2222.640 | Books & Info Resources | 18,423 | 19,400 | 19,400 |
| 2222.641 | Workbooks | 331 | 1,000 | 500 |
| 2222.643 | Information Access Fees | 7,796 | 8,200 | 9,445 |
| 2222.733 | New Equipment | 83 | 10,000 | 14,984 |
| 2223.610 | General Supplies | 0 | 300 | 300 |
| 2223.733 | New Equipment | 0 | 897 | 900 |
| 2223.737 | Replacement Equipment | 0 | 1,280 | 2,050 |
| Total Education Media Services | | 178,095 | 197,264 | 212,047 |
| 2311.111 | Administrative Salaries | 4,000 | 4,000 | 4,000 |
| Total Administrative Salaries | | 4,000 | 4,000 | 4,000 |
| 2312.340 | School Board Clerk | 3,380 | 2,800 | 3,400 |
| 2313.111 | Treasurer & Assistant | 1,500 | 1,500 | 1,600 |
| 2313.610 | General Supplies | 400 | 400 | 400 |
| 2314.340 | District Officers & Workers | 258 | 300 | 300 |
| 2314.550 | Printing Annual Report | 4,046 | 6,000 | 6,000 |
| 2314.610 | Annual Meeting Expense | 0 | 300 | 300 |
| 2317.330 | Audit | 9,000 | 32,000 | 30,000 |
| 2318.330 | Legal Services | 119,572 | 45,000 | 100,000 |
| 2319.540 | Bd Exp-Advertising | 326 | 2,500 | 2,500 |
| 2319.580 | Bd Exp-Travel / Workshops | 1,895 | 4,000 | 4,000 |
| 2319.610 | Board Exp-Supplies | 0 | 150 | 150 |
| 2319.640 | Board Exp-Books & Info Resources | 0 | 250 | 250 |
| 2319.810 | Board Exp-Dues and Fees | 6,782 | 6,500 | 6,500 |
| 2319.890 | Board Exp-Miscellaneous | 11,366 | 7,500 | 7,500 |
| Total School Board Services | | 158,525 | 109,200 | 162,900 |
| 2320.310 | SAU #55 Budget | 497,297 | 537,182 | 438,000 |
| Total Office of Superintendent | | 497,297 | 537,182 | 438,000 |
| 2390.360 | Computer Services | 0 | 6,500 | 0 |
| Total Other Services - General Administration | | 0 | 6,500 | 0 |
| 2410.111 | Administrative Salaries | 422,000 | 434,660 | 452,170 |
| 2410.115 | Office Salaries | 228,862 | 217,528 | 216,141 |
| 2410.430 | Repair and Maintenance | 18,934 | 22,750 | 22,750 |
| 2410.531 | Telephone | 7,454 | 10,500 | 11,025 |
| 2410.534 | Postage Fees | 2,238 | 5,500 | 4,500 |
| 2410.580 | Travel / Workshops | 2,757 | 5,400 | 5,400 |
| 2410.610 | General Supplies | 8,980 | 9,500 | 10,000 |
| 2410.733 | New Equipment | 1,719 | 0 | 0 |
| 2410.737 | Replacement Equipment | 13,379 | 5,000 | 9,000 |
| 2410.810 | Dues and Fees | 4,766 | 5,213 | 5,213 |
| Total Office of the Principal | | 711,089 | 716,051 | 736,199 |
| 2490.890 | HMS Graduation | 1,074 | 1,380 | 1,380 |

2021- 2022 PROPOSED BUDGET

| Account | Description | 2019-2020 Expended | 2020-2021 Budget | 2021-2022 Proposed |
|---|------------------------------------|-----------------------|---------------------|-----------------------|
| Total Other Services - School Administration | | 1,074 | 1,380 | 1,380 |
| 2610.116 | Custodial/Maintenance Salaries | 64,961 | 77,250 | 82,400 |
| 2610.580 | Travel & Workshops | 0 | 0 | 0 |
| Total Operation & Maintenance of Plant - Supervision | | 64,961 | 77,250 | 82,400 |
| 2620.115 | Office Salaries | 22,353 | 22,204 | 23,400 |
| 2620.116 | Custodial/Maintenance Salaries | 521,324 | 515,468 | 531,389 |
| 2620.126 | Substitute | 21,387 | 30,000 | 30,000 |
| 2620.290 | Other Employee Benefits | 1,378 | 3,430 | 3,430 |
| 2620.330 | Other Professional Services | 11,500 | 30,000 | 30,000 |
| 2620.411 | Water / Sewer | 12,821 | 20,000 | 20,000 |
| 2620.420 | Rubbish Disposal | 15,153 | 28,500 | 28,500 |
| 2620.430 | Repair and Maintenance | 36,102 | 52,000 | 52,000 |
| 2620.432 | Plumbing, Heating, Electrical | 29,100 | 16,000 | 20,000 |
| 2620.451 | Rentals | 0 | 1,250 | 1,250 |
| 2620.520 | Insurance | 34,116 | 38,352 | 38,000 |
| 2620.610 | General Supplies | 20,492 | 40,000 | 45,000 |
| 2620.620 | Maintenance Supplies | 20,943 | 15,000 | 14,500 |
| 2620.622 | Electricity | 129,015 | 155,000 | 155,000 |
| 2620.623 | Bottled Gas | 7,457 | 14,500 | 14,500 |
| 2620.624 | Oil | 116,567 | 130,000 | 130,000 |
| 2620.643 | Information Access Services | 2,325 | 2,700 | 2,700 |
| 2620.733 | New Equipment | 1,854 | 1 | 1 |
| 2620.737 | Replacement Equipment | 5,228 | 7,500 | 7,500 |
| Total Operation & Maintenance - Plant | | 1,009,116 | 1,121,905 | 1,147,170 |
| 2630.330 | Other Professional Services | 8,582 | 11,600 | 11,600 |
| 2630.430 | Repair and Maintenance | 0 | 1 | 1 |
| 2630.432 | Plumbing, Heating, Electrical | 0 | 0 | 0 |
| 2630.610 | General Supplies | 15,596 | 12,500 | 12,500 |
| 2630.626 | Fuel-Vehicles | 3,104 | 3,500 | 3,500 |
| 2630.733 | New Equipment | 1,085 | 1 | 1 |
| 2630.737 | Replacement Equipment | 5,228 | 2,500 | 10,000 |
| Total Operation & Maintenance - Grounds | | 33,597 | 30,102 | 37,602 |
| 2650.430 | Repair and Maintenance | 2,669 | 3,800 | 3,800 |
| Total Operation & Maintenance - Vehicles | | 2,669 | 3,800 | 3,800 |
| 2660.118 | Crossing Guard | 15,012 | 16,000 | 16,000 |
| 2660.433 | School Resource Officer | 85,475 | 75,000 | 75,000 |
| 2660.890 | Alarm Monitoring | 12,165 | 12,696 | 12,696 |
| Total Operation & Maintenance - Other | | 112,653 | 103,696 | 103,696 |
| 2721.519 | Student Transportation | 539,928 | 644,000 | 682,109 |
| 2722.519 | Student Transportation-Special Ed | 320,316 | 378,612 | 378,612 |
| 2724.519 | Student Transportation-Athletics | 7,348 | 14,000 | 14,000 |
| 2725.519 | Student Transportation-Field Trips | 317 | 500 | 500 |
| 2729.519 | Student Transportation-Music | 0 | 1,500 | 1,500 |
| Total Pupil Transportation Services | | 867,909 | 1,038,612 | 1,076,721 |
| 2840.650 | Software | 17,798 | 32,032 | 33,634 |
| Total Business Computer Services | | 17,798 | 32,032 | 33,634 |
| 2900.210 | Group Insurance | 3,084,763 | 3,160,000 | 3,330,989 |
| 2900.220 | Social Security | 679,706 | 782,191 | 861,249 |
| 2900.231 | Employee Retirement | 127,877 | 150,000 | 373,415 |
| 2900.232 | Teacher Retirement | 1,232,888 | 1,382,281 | 1,696,948 |

HAMPSTEAD SCHOOL DISTRICT

2021- 2022 PROPOSED BUDGET

| Account | Description | 2019-2020 Expended | 2020-2021 Budget | 2021-2022 Proposed |
|-------------------------------------|---------------------------------|-----------------------|---------------------|-----------------------|
| 2900.250 | Unemployment Comp | 0 | 4,711 | 4,711 |
| 2900.260 | Worker's Compensation | 23,026 | 40,640 | 46,640 |
| 2900.290 | Other Employee Benefits | 0 | 300 | 300 |
| Total Other Support Services | | 5,148,259 | 5,520,123 | 6,314,252 |
| 4200.430 | Site Improvements | 35,054 | 50,000 | 50,000 |
| 4600.430 | Repair and Maintenance | 127,349 | 315,000 | 345,000 |
| Total Building Improvement | | 162,403 | 365,000 | 395,000 |
| 5221.930 | Fund Transfers-Food Service | 253,779 | 384,000 | 384,000 |
| 5222.930 | Fund Transfers-Federal Projects | 386,700 | 380,000 | 380,000 |
| 5251.930 | Fund Transfers-Cap Reserve | 125,000 | 400,000 | 0 |
| Total Fund Transfers | | 765,479 | 1,164,000 | 764,000 |
| TOTAL | | 26,012,684 | 29,283,960 | 30,661,347 |

HAMPSTEAD SCHOOL DISTRICT



2021 - 2022 REVENUE

| Account | Description | Budgeted 2020-2021 | Budgeted 2021-2022 |
|------------------------|------------------------------|-----------------------|-----------------------|
| Local Revenue | | | |
| 0770 | Unassigned Balance | \$850,000 | \$850,000 |
| 1500 | Earned Income | 0 | 0 |
| 1310 | Tuition-Individuals | 140,000 | 140,000 |
| 1320 | Tuition-Inclusion | 35,000 | 35,000 |
| 1322 | Tuition-Special Ed | 0 | 0 |
| 1510 | Interest | 5,000 | 5,000 |
| 1600 | Food Service Sales | 317,000 | 317,000 |
| 1920 | Permanent Funds | 100 | 100 |
| 1990 | Other Local Revenue | 2,000 | 2,000 |
| | Withdrawal from Cap. Res. | | |
| State Revenue | | | |
| 3111 | Educational Grants | 2,707,824 | 2,275,718 |
| 3210 | Building Aid | 0 | 0 |
| 3190 | Other Unrestricted State Aid | 10,000 | 10,000 |
| 3220 | Kindergarten Aid | 58,000 | 58,000 |
| 3230 | Special Education Aid | 200,000 | 200,000 |
| 3260 | Child Nutrition | 3,500 | 3,500 |
| Federal Revenue | | | |
| 4300 | Federal Projects | 380,000 | 380,000 |
| 4560 | Lunch Reimbursements | 63,500 | 63,500 |
| 4580 | Medicaid | 50,000 | 50,000 |
| 4590 | Other Federal Aid | | |
| Total Income | | \$4,821,924 | \$4,389,818 |
| District Assessment | | \$24,462,036 | \$26,271,529 |
| Total | | \$29,283,960 | \$30,661,347 |

AUDITOR'S REPORT

The auditor's report, once received and posted, can be viewed in its entirety by clicking on the Auditor's Report folder listed under Board Documents on the School Board website; or at <https://tinyurl.com/HSDAuditorsReport>.



HAMPSTEAD SCHOOL DISTRICT

2021-22 DEFAULT BUDGET

| Account | Purpose of Appropriations (RSA 32:3,V) | Prior Year Adopted Budget | Reductions or Increases | MINUS One-Time Appropriations | Default Budget |
|---------|---|---------------------------------|----------------------------|-------------------------------------|-------------------|
|---------|---|---------------------------------|----------------------------|-------------------------------------|-------------------|

INSTRUCTION

| | | | | | |
|-----------|------------------------|--------------|-----------|-----|--------------|
| 1100-1199 | Regular Programs | \$11,525,579 | \$516,920 | \$0 | \$12,042,499 |
| 1200-1299 | Special Programs | \$5,605,675 | \$359,939 | \$0 | \$5,965,614 |
| 1400-1499 | Other Programs | \$77,600 | \$0 | \$0 | \$77,600 |
| 1800-1899 | Community Service Prog | \$12,000 | \$0 | \$0 | \$12,000 |

SUPPORT SERVICES

| | | | | | |
|-----------|------------------------------|-----------|----------|-----|-----------|
| 2000-2199 | Student Support Services | \$880,806 | \$0 | \$0 | \$880,806 |
| 2200-2299 | Instructional Staff Services | \$349,751 | \$25,692 | \$0 | \$375,443 |

GENERAL ADMINISTRATION

| | | | | | |
|-----------|--------------------|-----------|-----|-----|-----------|
| 2310-2319 | Other School Board | \$113,200 | \$0 | \$0 | \$113,200 |
|-----------|--------------------|-----------|-----|-----|-----------|

EXECUTIVE ADMINISTRATION

| | | | | | |
|------------|------------------------------|-------------|-----------|-----|-------------|
| 2320 (310) | SAU Management Services | \$537,182 | \$0 | \$0 | \$537,182 |
| 2320-2399 | All Other Administration | \$6,500 | \$0 | \$0 | \$6,500 |
| 2400-2499 | School Administration Serv | \$719,147 | \$6,237 | \$0 | \$725,384 |
| 2600-2699 | Plant Operations/Maint | \$1,336,752 | \$1,248 | \$0 | \$1,338,000 |
| 2700-2799 | Student Transportation | \$1,038,612 | \$0 | \$0 | \$1,038,612 |
| 2800-2999 | Support Serv, Central, Other | \$5,552,156 | \$858,330 | \$0 | \$6,410,486 |

FACILITIES ACQUISITION AND CONSTRUCTION

| | | | | | |
|------|---------------------------|-----------|-----|-----|-----------|
| 4200 | Site Improvement | \$50,000 | \$0 | \$0 | \$50,000 |
| 4600 | Building Improvement Serv | \$315,000 | \$0 | \$0 | \$315,000 |

FUND TRANSFERS

| | | | | | |
|-----------|--------------------------|--------------|-----|-------------|-----------|
| 5220-5221 | To Food Service | \$384,000 | \$0 | \$0 | \$384,000 |
| 5222-5229 | To Other Special Revenue | \$380,000 | \$0 | \$0 | \$380,000 |
| 5251 | To Capital Reserve | \$400,000.00 | \$0 | (\$400,000) | \$0 |

| | | | | |
|-----------------------------|---------------------|--------------------|--------------------|---------------------|
| TOTAL APPROPRIATIONS | \$29,233,960 | \$1,768,366 | (\$400,000) | \$30,652,326 |
|-----------------------------|---------------------|--------------------|--------------------|---------------------|

Account Explanation for Increases and Decreases

1100-1199 CBA Salaries; Required Tuition; Curriculum Renewal

1200-1299 CBA Salary Increases; Required Services

2200-2299 CBA Salary Increases

2400-2499 CBA Salary Increases

2600-2699 CBA Salary Increases

2800-2999 Contr. Increase for Health GMR; NHRS; FICA

NOTE: 40:13, ix (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget. (c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.

HAMPSTEAD SCHOOL DISTRICT

REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2019 through June 30, 2020

| | |
|--|--------------------|
| Cash on Hand July 1, 2019 | \$1,069,147 |
| Current Appropriation | \$23,103,322 |
| Revenue from State Sources | 3,215,876 |
| Revenue from Federal Sources | 438,028 |
| Received from All Other Sources | 529,546 |
| Total Receipts | 27,286,772 |
| Total Amount Available for Fiscal Year | |
| Less School Board Orders Paid | (25,809,949) |
| Balance on Hand June 30, 2020 | \$2,545,970 |

August 2020

Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2019-2020

| Superintendent of Schools | | Assistant Superintendent | | CFO/Business Administrator | |
|---------------------------|------------------|--------------------------|------------|----------------------------|------------------|
| Hampstead | 39,295 | Hampstead | 0 | Hampstead | 29,549 |
| Timberlane | 125,602 | Timberlane | 0 | Timberlane | 94,451 |
| Total | \$164,897 | Total | \$0 | Total | \$124,000 |

Hampstead's Share: 23.83%

Timberlane's Share: 76.17%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2019 through June 30, 2020

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Interim Superintendent of Schools:

Dr. Brian Cochrane

Hampstead School Board:

Caitlin Parnell, Chair

Karen Yasenka, Vice Chair

Megan Malcolm

David Smith

Jim Sweeney

August 2020

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

| School Year | Expenditures | Revenues |
|-------------|--------------|-----------|
| 2018-2019 | \$6,709,516 | \$611,405 |
| 2019-2020 | \$7,111,160 | \$789,064 |

2020 ELECTION RESULTS
March 10, 2020

H A M P S T E A D S C H O O L D I S T R I C T

Article 1 - Election of Officers

To choose the following school district officers:

| | | |
|---------------------------|-------------|-------------------------------------|
| School Board Member | 3-year term | Megan Malcolm - 896 |
| School Board Member | 3-year term | Jim Sweeney - 734 |
| School District Clerk | 3-year term | No Winner |
| School District Moderator | 3-year term | Neil Reardon - 1304 |
| School District Treasurer | 3-year term | Laura Jones - 162 (write-in) |

Article 2 - Operating Budget Yes-1287/No-321 **PASSED**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$28,596,469**? Should this article be defeated, the operating budget shall be **\$28,597,519**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0

Article 3 - Collective Bargaining Agreement - Hampstead Education Association Yes-1039/No-565 **PASSED**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

| <i>Cost Distribution</i> | Year 1 | Year 2 | Year 3 |
|--------------------------|-----------|-----------|-----------|
| TOTAL | \$222,056 | \$221,755 | \$224,061 |

and further to raise and appropriate the sum of **\$222,056** for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0

Article 4 - Collective Bargaining Agreement - Hampstead Association of School Staff Yes-1067/No-534 **PASSED**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

| <i>Cost Distribution</i> | Year 1 | Year 2 | Year 3 |
|--------------------------|----------|----------|----------|
| TOTAL | \$65,435 | \$55,841 | \$55,841 |

and further to raise and appropriate the sum of **\$65,435** for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0

| | | |
|--|-----------------|---------------|
| Article 5 - Authorization for Special Meeting on Cost Items | Yes-1197/No-373 | PASSED |
|--|-----------------|---------------|

Shall the Hampstead School District, if Article 3 or Article 4 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 3 and/or Article 4 cost item only? (MAJORITY VOTE REQUIRED)

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board 5-0-0

| | | |
|---|----------------|---------------|
| Article 6 - Capital Reserve Fund | Yes-986/No-597 | PASSED |
|---|----------------|---------------|

Shall the voters of the Hampstead School District raise and appropriate up to **\$400,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2020 unassigned fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$400,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2019-20 school budget surplus, not from additional taxes.)

Recommended by the School Board 4-1-0

| | | |
|--|-----------------|---------------|
| Article 7 - General Acceptance of Reports | Yes-1408/No-157 | PASSED |
|--|-----------------|---------------|

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2019 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0-0



PAYROLL REPORT FOR SCHOOL YEAR 2019-20

HAMPSTEAD SCHOOL DISTRICT

| | | | |
|------------------------|--------|-----------------------|---------|
| Adams, Susan D. | 65,824 | Clay, Melissa J. | 54,364 |
| Ahern, Julie A. | 17,039 | Collins, Dillard | 122,228 |
| Aiello, Maria A. | 42,007 | Connors, Diane L. | 76,154 |
| Alexander, Denise E. | 8,090 | Cook, Karen J. | 28,226 |
| Altsher, Theresa K. | 39,264 | Correia, Tammy A. | 19,827 |
| Arbogast, Brent A. | 757 | Couch, James K. | 606 |
| Arroyo, Nicholas R. | 60,477 | Cournoyer, Paul A. | 1,800 |
| Arroyo, Sara E. | 45,826 | Courter, Ashley M. | 75,777 |
| Atwood, Carolyn C. | 54 | Couture, Kathleen S. | 81,570 |
| Azarian, Ann Marie J. | 25,781 | Craig, Cheryl L. | 56,878 |
| Babcock, Lisa A. | 14,770 | Crisa, Michelle M. | 68,950 |
| Barbick, Julie A. | 36,658 | Cummings, Katherine | 77,681 |
| Barlow, Elizabeth J. | 53,671 | Curry, Eleanor D. | 44,744 |
| Barth, Brenda I. | 1,425 | D'amico, Dana L. | 23,511 |
| Bartick, Sarah M. | 15,490 | Dancy, Clifton K. | 8,827 |
| Basileco, Kara E. | 2,100 | Davis, Carolyn J. | 55,942 |
| Beaulieu, Myriah J. | 16,234 | DeCorpo, Renee C. | 71,436 |
| Beckwith, Ellen M. | 949 | Delay, Maureen P. | 25,476 |
| Benson, Jacquelyn O. | 1,850 | DelGreco, Katelyn M. | 54,207 |
| Benson, Nancy L. | 82,865 | Denisky, Martha R. | 48,863 |
| Bermingham, Roisin A. | 51,420 | Dery, Michelle A. | 14,572 |
| Berry, Kathlene | 24,799 | Di Nino, Sharon B. | 59 |
| Berry, Marie | 51,947 | Di Nola, Maria R. | 114,000 |
| Blaszka, Amy A. | 340 | Diaz, Santos | 45,985 |
| Bolen, Margaret R. | 11,915 | Diem, Rebekah E. | 632 |
| Bonnell, Cressa | 51,225 | Dionne, Joseph R. | 70,100 |
| Borisko, Pamela L. | 948 | Doherty, Rebecca D. | 80,483 |
| Brady, Luanne | 30,070 | Downey, Kimberly A. | 71,011 |
| Brickett, Daniel W. | 52,684 | Duerr, Rachael M. | 110 |
| Brickett, Trenton D. | 39,002 | Dunn, Karen L. | 88,180 |
| Budzyna, Gail S. | 439 | Dyer, Sharon M. | 15,871 |
| Burkett, Heather A. | 78,451 | Eaton, Maureen P. | 90,205 |
| Burt, Scott K. | 54,529 | Edmondson, John L. | 80 |
| Buswell-Wible, Lynette | 74,076 | Farrell, Patricia A. | 30,698 |
| Cabral, Ann R. | 3,635 | Ferreira, Theresa D. | 7,159 |
| Cameron, Elizabeth R. | 42,395 | Fiset, Nicole A. | 1,900 |
| Cannata, Francis T. | 1,235 | Fisher, Kevin A. | 57,985 |
| Carberry, Michelle R. | 62,479 | Fitzpatrick, Kelly A. | 21,537 |
| Cardoza, Lisa A. | 289 | Flaherty, Raymond D. | 2,050 |
| Carideo, Pam | 25,222 | Flaherty, Tracey L. | 2,050 |
| Caron, Justine A. | 609 | Flynn, Franceen B. | 98,385 |
| Carr, Donna J. | 7,930 | Flynn, Michael T. | 125,000 |
| Chaff, Debra A. | 17,176 | Furman, Lisa A. | 3,110 |
| Chaganis, Megan A. | 2,050 | Gallagher, Cole R. | 1,640 |
| Cheney, Terrilyn D. | 93,100 | Gallagher, Karen | 139,036 |
| Cina, Chloe E. | 129 | Gallant, Kaitlyn R. | 56,022 |
| Clark, Susan B. | 66,986 | Gallipeau, Vicki | 24,024 |

PAYROLL REPORT FOR SCHOOL YEAR 2019-20

| | | | |
|-----------------------|--------|--------------------------|--------|
| Garside, Margaret R. | 59,871 | Kuhl, Regina A. | 27,503 |
| Geaney, Karen Z. | 29,700 | Lacasse, Nancy L. | 38,343 |
| Gervino, Nancy H. | 120 | Lacourse, Elaine A. | 85,901 |
| Giard, Jason | 750 | Lambert, Lisa A. | 20,714 |
| Gibbons, Sheila E. | 89,706 | Larkin, Dwight D. | 41,372 |
| Golda-Dominguez, C. | 13,388 | Lauria, Jodie R. | 24,179 |
| Gordon, Kara Jean | 98,640 | Lawson, Danielle D. | 14,426 |
| Gore, Margaret S. | 1,800 | Lazzaro, Mary-Anne | 83,696 |
| Goyette, Kimberly A. | 52,661 | Lemay, Donald F. | 64,818 |
| Green, Jennifer A. | 27,474 | Leriche, Barbara | 32,022 |
| Griffin, Lori-Lyn M. | 72,429 | Lindquist, Kim | 3,518 |
| Guay, Lawrence P. | 58,502 | Lira, Stacey A. | 17,181 |
| Gutmann, Nicole E. | 16,086 | Mackey, Jeffrey M. | 55,961 |
| Hamilton, Linda M. | 27,732 | Mackin, Susan J. | 22,083 |
| Hamilton, Samantha J. | 81 | MacNeill, Marion | 940 |
| Handy, Susan W. | 6,130 | Mahoney, Joanne W. | 68,153 |
| Hansen, Laura C. | 73,144 | Mailloux, Robert R. | 86,166 |
| Harnois, Patricia L. | 76,620 | Malvey, James A. | 40,244 |
| Harris, Veronica J. | 40 | Maroun, Paula J. | 19,290 |
| Hathaway, Adam | 71,682 | Marzano, Maritza | 1,649 |
| Hearn, Rebecca L. | 59,259 | Mazza, Amanda M. | 60,076 |
| Hoar, Brendan G. | 43,284 | McAleer, Sharon | 36,426 |
| Hobbs, John P. | 49,679 | Melendez, Danielle M. | 16,850 |
| Hong, Alexandra M. | 15,771 | Moburg, Erika A. | 15,447 |
| Houston, Deborah A. | 70,709 | Monteforte, Elizabeth J. | 25,025 |
| Howard, Jennifer L. | 83,104 | Moorhead, Alexandra J | 14,098 |
| Hudgins, Jacob S. | 1,745 | Morin, Wendy S. | 72,023 |
| Huntington, Ross A. | 140 | Murphy, Virginia | 27,804 |
| Huston, Kailee V. | 44,604 | Muskrat, Katherine | 75,426 |
| Ingraham, Angela L. | 90,758 | Nadig, Erin E. | 72,962 |
| Jacobs, Hannah N. | 14,270 | Nannene, Sandra | 11,562 |
| Jacques, Joyce M. | 3,636 | Nelson, Rachelle A. | 16,838 |
| Jameson, Hannah L. | 70 | Nesto, Julie D. | 67,424 |
| Jedrey, Tina F. | 14,601 | Nicolosi-Sciacca, Marie | 45,667 |
| Johnson, Teresa | 27,656 | Nielsen, Julie M. | 58,413 |
| Joseph, Lynne C. | 98,000 | Nolan, Sheila K. | 89,927 |
| Kallander, Tracey | 75,477 | O'Connell, Patricia | 3,015 |
| Kane, Elizabeth A. | 29,582 | Ott, Paul | 75,351 |
| Karamourtopoulos, C. | 86,646 | Owens, Jill | 49,745 |
| Karpinsky, Melissa T. | 58,697 | Palmer, Krista M. | 29,877 |
| Keefe, Cheryl B. | 15,071 | Parker, Kelly K. | 65,667 |
| Kelly, Barbara J. | 15,275 | Parnell, Caitlin | 1,000 |
| Kennedy, Catherine A. | 51,747 | Pekalsky, Julie A. | 87,097 |
| Kimball, Darlene E. | 99 | Peterson, Audra F. | 18,774 |
| Komulainen, Marilyn | 888 | Pimentel, Chad A. | 69,431 |
| Kowalski, Jane E. | 75 | Pollard, Tara L. | 86,664 |
| Kretschmer, Katie L. | 72,029 | Post, Melissa A. | 3,380 |

HAMPSTEAD SCHOOL DISTRICT

PAYROLL REPORT FOR SCHOOL YEAR 2019-20

HAMPSTEAD SCHOOL DISTRICT

| | | | |
|------------------------|--------|-----------------------|--------|
| Powers, Kerry | 73,791 | Townsend, Lynne H. | 91,498 |
| Price, Elizabeth A. | 16,713 | Tripodi, Tammy M. | 19,386 |
| Price, Lisa M. | 6,786 | True, Chloe L. | 226 |
| Proulx, Marla K. | 80,843 | True, Lorrinda | 22,829 |
| Randall, Carol | 78,714 | Wain, Twila C. | 35,975 |
| Remillard, David J. | 77,564 | Wall, Aileen M. | 15,280 |
| Remillard, Jennifer A. | 87,698 | Wall, Thomas P. | 1,850 |
| Restuccia, Brian J. | 55,661 | Wallace, Anne K. | 70,984 |
| Richard, Stacy L. | 14,141 | Wallack, Samantha A. | 48,488 |
| Ridley, Randolph B. | 49,380 | Wamboldt, Jennifer L. | 5,326 |
| Robins, James P. | 70,486 | West, Rachel S. | 14,061 |
| Rodrigues, Samantha D. | 62,003 | Whitehead, Alexsia K. | 51,935 |
| Roy, Barbara E. | 25,844 | Whitney, Melissa B. | 34,564 |
| Roy, Maire T. | 60,771 | Willett, Michael M. | 451 |
| Rubin, Allison B. | 69,911 | Wing, Susan | 728 |
| Russell, Shelbie A. | 79,291 | Wisecarver, Sarah A. | 65,531 |
| Ryan, Sharon A. | 23,815 | Wixon, Eliza B. | 18,486 |
| Salerno, Joseph M. | 505 | Wolff, Katherine A. | 77,691 |
| Samiotes, Jennifer G. | 613 | Woodman, Judith M. | 490 |
| Sarbanis, Mary Anne | 4,034 | Yasenka, Karen M. | 750 |
| Scally, Aideen T. | 14,866 | Young, Terese F. | 19,211 |
| Schofield, Sharon A. | 14,880 | | |
| Sennott, Susan | 34,511 | | |
| Shaw, Michael A. | 33,295 | | |
| Sheahan, Jay P. | 16,721 | | |
| Sheffield, Kerri M. | 235 | | |
| Sheltra, Stan | 391 | | |
| Shields, Jane A. | 1,590 | | |
| Siegwalt, Kelly O. | 19,317 | | |
| Skofield, Mikaela J. | 497 | | |
| Smith, David R. | 750 | | |
| Smith, Lisa K. | 71,013 | | |
| Smith, Rebecca | 16,175 | | |
| Speidel, Alexander F. | 145 | | |
| St. Amand, Tracy Y. | 14,505 | | |
| St. John, Ashley M. | 9,839 | | |
| Stanton, Kathleen | 31,423 | | |
| Stanton, Sandra P. | 70,252 | | |
| Starck, Amanda F. | 60,589 | | |
| Steere, Christina M. | 70 | | |
| Sud, Sangeeta | 69,350 | | |
| Swanson, Karen A. | 17,028 | | |
| Sweeney, James F. | 750 | | |
| Tapley, Melyssa E. | 13,331 | | |
| Terrile, Michael J. | 90,927 | | |
| Thomas, John | 515 | | |
| Thompson, Sabin W. | 24,354 | | |
| Mailloux, Heather C. | 80,925 | | |
| Powers, Kerry | 73,791 | | |

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| PAYROLL TOTAL | \$9,574,656 |
|----------------------|--------------------|



HMS



VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

| | | | |
|----------------------------------|--------|---------------------------------|---------|
| 2 Way Communications Serv. Inc | 9,570 | Barnes & Noble Inc | 112 |
| AAA Pump Service, Inc. | 13,713 | Baron's TV & Appliance | 504 |
| ABC-CLIO | 89 | Ben's Uniforms, Inc. | 236 |
| ABDO Publishing Co. | 1,103 | Betley Chevrolet-Buick Inc | 170 |
| Acadience Learning Inc. | 439 | Birchtree Center for Children | 238,980 |
| Access A/V | 16,952 | Blick Art Materials | 6,528 |
| Accu Cut | 74 | Body Armor Outlets, LLC | 161 |
| Adele Trested | 1,650 | Boothby Therapy Services | 116 |
| Alexandra Moorhead | 1,642 | Brain Pop | 2,040 |
| Alia Hayes | 240 | Breakout Inc. | 125 |
| All-Bright Systems, LLC | 13,140 | Breezin' Thru Inc. | 250 |
| Allegro Medical | 80 | Brendan Hoar | 913 |
| Allison Rubin | 580 | Brent Arbogast | 129 |
| Alpha Locksmith | 245 | Brian Restuccia | 1,463 |
| Alternative Sales | 1,604 | Brookstone Golf Course | 640 |
| Amanda Mazza | 950 | BSN | 2,753 |
| Amanda Starck | 4,388 | Budget Blinds - Hampstead, NH | 6,102 |
| Amazon.com Corporate Credit | 25,844 | Budget Document Technology | 7,389 |
| American Fences, Inc. | 2,600 | Cafe Services, Inc. | 214,739 |
| American Girl Publishing | 229 | Canon Financial Services, Inc. | 14,419 |
| American Library Assoc. | 74 | Canon Solutions America - Maint | 5,930 |
| American School Counselor Assn | 397 | Capstone Classroom | 3,183 |
| American Tank Management Inc | 850 | Carleen Pfluger | 70 |
| Amsterdam Printing & Lithograph | 195 | Carol Randall | 300 |
| Amy Gacek | 37 | Carolina Biological Supply Co | 550 |
| Angela Ingraham | 300 | Carolyn Danforth | 1,650 |
| Angeline Gorham | 13 | Carolyn Davis | 42 |
| Ann Horgan | 417 | Catherine Belcher | 65 |
| Ann Robinson | 1,650 | Catherine Kennedy | 6,102 |
| Anne Wallace | 2,000 | CCSS Ident a Kid | 544 |
| Apple Computer Inc | 299 | CDW Government, Inc. | 17,675 |
| Apple Computer Incorporated | 31,812 | Cengage Learning Inc. | 420 |
| AppleComputer Ed Sales Support | 1,974 | Chad Pimentel | 658 |
| ASCD | 516 | CheerSounds Express | 357 |
| Ascentria Care Alliance | 578 | Cheryl Sumner | 1,650 |
| Ashley Courter | 798 | Cheshet Bliaya | 31 |
| Ashley Giard | 10 | Christina Wells | 240 |
| Assoc for Middle Level Education | 250 | Christine McGuire | 12 |
| Associated Concrete Coatings | 4,080 | Claire Hannon | 290 |
| Atkinson Electric LLC | 4,685 | Claudia Golda-Dominguez | 296 |
| Atkinson Graphics | 3,195 | Comcast | 2,074 |
| Audrey Jackson | 136 | Consolidated Communications | 13,414 |
| Auger Property Maintenance, LLC | 15,655 | Constellation New Energy, Inc. | 775 |

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

HAMPSTEAD SCHOOL DISTRICT

| | | | |
|--------------------------------------|---------|-----------------------------------|---------|
| Conway Office Products, Inc | 7,289 | Elizabeth Kane | 250 |
| Council for Exceptional Children | 60 | Elizabeth Metzler | 20,567 |
| CREST | 453,234 | Elizabeth Selecky | 240 |
| Crisis Prevention Institute | 699 | EmbroidMe of Bedford | 199 |
| Cristen Karamourtopoulos | 1,057 | Emergency Battery Maintenance | 1,667 |
| Crystal Hills Spring Water Co | 130 | ENE Systems of New Hampshire | 141,762 |
| Crystal MacDonald | 240 | Enuma Inc. | 630 |
| Curriculum Associates Inc | 8,654 | E-Rate Strategies, LLC | 3,575 |
| Cynthia Slye | 1,650 | Erika Desena | 56 |
| Dane Land Surveying | 900 | Erin Bennett | 1,500 |
| Daniel Brickett | 20 | Erin Nadig | 1,905 |
| Darlene Breen | 13 | ESCO Awards | 208 |
| Darlene Kimball | 35 | Eversource | 128,240 |
| Darlene Scala | 14 | ExploreLearning | 3,295 |
| Dawn Raposa | 22 | ExpressMED at Salem | 585 |
| Debora J Highfield | 300 | Fimbel Seacoast Corp | 1,037 |
| Deborah Houston | 390 | FireFly Computers, LLC | 37,050 |
| Deborah Nute | 132 | First Student, Inc. | 547,693 |
| Debra Sundheim | 3,300 | FirstLight | 2,003 |
| Demco Inc | 1,667 | Flaghouse | 1,132 |
| Demonstrated Success LLC | 2,260 | Fluency Matters | 245 |
| Dennis Mires, PA | 2,000 | Follett Educational Services | 2,118 |
| Destination Imagination | 500 | Follett Library Resources | 1,028 |
| Diane Connors | 114 | Follett School Solutions | 9,874 |
| Dillard Collins | 1,328 | Formax Direct | 217 |
| Discovery Software Ltd. | 605 | Fran Baumhor | 1,650 |
| Donna Busa Hughes | 102 | Franceen Flynn | 1,379 |
| Donovan Spring & Equipment Co., Inc. | 152 | Freedom Tire | 2,499 |
| Dons Mart | 898 | Fresh Picks Cafe LLC | 27,286 |
| Dowling HVACR & Mechanical Services | 635 | Freshwater Farms | 4,473 |
| Drain King, Inc. | 398 | Fulcrum Management Solutions Inc | 7,000 |
| DRL Electric | 6,258 | G.S. Painting Co. | 9,800 |
| Drummond Woodsum | 3,214 | Gale Cengage Learning | 1,024 |
| Durham School Services LP | 306,076 | Genesis Technologies Inc | 2,500 |
| Eagle Tribune Publishing Company | 326 | Geoffrey Dowd | 219 |
| EAI Education | 563 | Gina Queiros | 37 |
| East Coast Lumber | 10,760 | GKS Services Company | 550 |
| Easter Seal Society Of NH, Inc | 2,782 | GOPHER | 1,872 |
| ECI Systems | 7,408 | Gov Connection | 13,577 |
| Elite Spirit Officials of NH | 30 | Granite St Analytical Inc | 4,608 |
| Elizabeth Barlow | 4,058 | Granite United Way | 96 |
| Elizabeth Bothwell | 240 | Greenskeepers Container Lndscping | 420 |
| Elizabeth Cameron | 2,740 | Hampstead Area Water Co. | 4,108 |

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

| | | | |
|-------------------------------------|-----------|----------------------------------|--------|
| Hampstead Area Water Services Co. | 75 | Jessica Daley | 143 |
| Hampstead Central School Petty Cash | 829 | Jill Owens | 43 |
| Hampstead Middle School | 8,000 | Joanne Mahoney | 27 |
| Hampstead Middle School Petty Cash | 589 | Jodi LeBlanc | 13 |
| Hampstead Print & Copy | 347 | John Horan III | 1,000 |
| Hampstead School Lunch Program | 34 | Johnson Controls Fire Protection | 1,575 |
| Hawthorne Educational Services Inc | 420 | Jola Leary | 379 |
| HealthTrust | 3,142,327 | Joseph Dionne | 154 |
| Hear to Learn LLC | 1,883 | Judith Cotter | 1,650 |
| Heartland Payment Sys -Nutrikids | 1,293 | Julie Nielsen | 395 |
| Heather Burkett | 2,537 | Julie Sears | 9 |
| Heather Tourigny Mailloux | 1,846 | June Deyo | 1,650 |
| Heinemann | 1,361 | Junior Library Guild | 492 |
| Helen Stratton | 1,650 | Kaitlyn Gallant | 433 |
| Hertz Furniture Systems | 330 | Karen Gallagher | 1,023 |
| High Flying Flag Co | 227 | Karen Israel | 660 |
| Hillary Liddell | 733 | Kate Couture | 436 |
| Hillyard/Advanced | 401 | Kate Desmond | 18,720 |
| Hobart Sales & Serv | 62 | Kate Kretschmer | 1,071 |
| Home Depot GECF | 1,157 | Katelyn Bussiere | 41 |
| Houghton MH Specialized Curric | 2,198 | Katherine Cummings | 13 |
| Hussey Advantage | 6,400 | Katherine Cussen | 1,650 |
| HVAC Unlimited | 20,317 | Katie Muskrat | 855 |
| Impact Fire Services LLC | 3,151 | Katie Wolff | 49 |
| Ingram Book Co | 1,408 | Kerry Powers | 868 |
| International Literacy Assoc | 116 | Kevin Fisher | 763 |
| International Signal Inc | 4,316 | Kevin Sullivan | 75 |
| In-Tune Piano Service | 477 | Kimberly Downey | 300 |
| IPEVO Inc | 198 | Kimberly Goyette | 350 |
| J & B Butchers | 141 | Kissflow Inc. | 3,600 |
| Jackie Leavitt | 21 | Kristine McCarthy | 24 |
| James Robins | 110 | Lakeshore Learning Materials | 492 |
| Jamie George | 13,529 | Language Circle Enterprise | 671 |
| Jane Daniels | 1,650 | Laura Hansen | 36 |
| Jane Marshall | 1,650 | Laura Jones | 1,200 |
| Janice Lopes | 1,650 | Laura Ryan | 1,500 |
| Jason Robinson | 16 | Laurie Meyer | 248 |
| Jeanne Sullivan | 1,650 | Learning A-Z | 310 |
| Jeffrey Mackey | 110 | Learning Without Tears | 6,423 |
| Jennifer Howard | 798 | Lexia Learning Systems, LLC | 11,900 |
| Jennifer Howe | 1,650 | LHS Associates Inc. | 1,746 |
| Jennifer Maugel | 240 | Library Skills, Inc. | 308 |
| Jennifer Remillard | 818 | Linda Baenig | 1,650 |

H A M P S T E A D S C H O O L D I S T R I C T

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

H A M P S T E A D S C H O O L D I S T R I C T

| | | | |
|------------------------------------|---------|--------------------------------------|-----------|
| Lisa Hodge | 36 | Michelle Ashford | 118 |
| Lisa Merritt | 94 | Michelle Baker | 100 |
| Lisa Young | 64 | Michelle Bernard | 1,650 |
| Listenwise | 399 | Michelle Crisa | 211 |
| Literacy Resources, Inc | 428 | Michelle Packowski | 66 |
| Longstreth Womens Sports | 374 | Midwest Technology Products | 2,990 |
| Lora Manning | 11 | Milton CAT | 2,601 |
| Lori Lyn Griffin | 489 | MSB | 1,000 |
| LRP Publications | 235 | MSB Consulting Group LLC | 2,695 |
| LTR Tutoring Associates, LLC | 2,000 | Music & Arts Center Comm Accts | 2,572 |
| Lynette Buswell-Wible | 163 | Music In Motion | 932 |
| Lynne H Townsend | 449 | Music Theatre International | 1,851 |
| Lynne Joseph | 773 | Mystery Science Inc | 999 |
| MacGill | 3,795 | N.E. Center for Children | 854 |
| Madison Cresta | 1,000 | N.E. Low Vision and Blindness | 5,467 |
| Maine Oxy/Spec Air Specialty Gases | 55 | Nancy Deluca | 1,650 |
| Maire Roy | 137 | Nancy Lacasse | 170 |
| Make Math Moments that Matter | 239 | Nancy Pierce | 156 |
| Make Music | 160 | Narrow Line Striping | 1,200 |
| Maple Leaf Clinic | 1,830 | NASCO | 2,199 |
| Margaret Garside | 91 | Nashua High School South | 100 |
| Maria Aiello | 50 | Nashua North High School | 100 |
| Maria Di Nola | 1,605 | Nashua School District | 13,259 |
| Mariana Ata | 10 | National Association For | 119 |
| Marion Macneill | 1,650 | National Geographic Explorer | 1,002 |
| Market Basket | 681 | National Geographic Society - Boston | 120 |
| Marla Proulx | 413 | Nat'l Seating and Mobility NE | 5,370 |
| Martha Denisky | 617 | NCSM | 85 |
| Mary Buck | 1,650 | NCTE | 100 |
| Maura Wentworth | 27 | NCTM | 139 |
| Maxi-Aids, Inc. | 36 | NE League Of Middle Schls Inc | 1,730 |
| Mayer Johnson Company | 397 | Neil Reardon | 100 |
| MB Tractor & Equipment | 4,610 | Ne-San Inc | 1,800 |
| MBG Consulting, LLC | 250 | NESDEC | 1,282 |
| McGraw Hill School Education | 3,509 | New England Barricade | 742 |
| McGregor Memorial EMS | 530 | New England Sports Floors | 2,738 |
| McIntire Business Products | 4,173 | New Hampshire Partners in Educ | 420 |
| Melissa Clay | 245 | New Hampshire Retirement Sys | 1,928,849 |
| Melissa Karpinsky | 247 | New Hampshire State Library | 465 |
| Melissa Post | 416 | Newsela | 1,000 |
| Melmark New England | 276,359 | NH Dept Of Safe Div St Police | 276 |
| Merr Valley Physical Therapy LLC | 29,500 | NH Learning Initiative | 3,000 |
| Michael Flynn | 1,131 | NH Teachers Retirement System | 260 |

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

| | | | |
|--------------------------------------|---------|-------------------------------------|-----------|
| NHASCD | 195 | PickUp Patrol LLC | 1,352 |
| NHASEA Conference | 4,245 | Pine Tree Calibrations | 130 |
| NHASEA Membership | 1,060 | Pinkerton Academy | 6,241,478 |
| NHASP | 4,043 | Plodzik & Sanderson Prof Assoc | 4,500 |
| NHSAA | 3,820 | Portland Pottery Supply | 4,365 |
| NHSBA | 5,500 | Portland Pottery, Inc. | 524 |
| NHSTE PD Bundle Pack | 1,022 | Postmaster | 540 |
| NHTOD Services LLC | 14,704 | PowerSchool Group LLC | 11,372 |
| Nicholas Arroyo | 150 | Primex 3 | 57,142 |
| Nicole Archambault | 20 | Pro Av Systems Audio | 17,732 |
| Nicole Curran | 39 | Pro Ed Publishing Co | 256 |
| Nicole Fiset | 1,391 | Prof Software For Nurses | 1,045 |
| Nicole Huber | 220 | ProQuest | 622 |
| Nikole Keaton | 19 | Prufrock Press | 803 |
| North Point Holdings, Inc. | 5,100 | Quadient Leasing USA Inc | 1,170 |
| Northeast Deaf & Hard | 170 | Rachel Foley | 1,500 |
| O' Brien & Sons Inc | 25,733 | Rachelle Nelson | 32 |
| Office Alternatives LLC | 369 | Ram Printing Inc | 3,907 |
| Omni Providence Hotel | 2,879 | Raymond Flaherty | 1,650 |
| One Source Security Automation, Inc. | 6,043 | RC Welding LLC | 2,320 |
| Oriental Trading Co Inc | 297 | Reach The Top Tutoring | 7,575 |
| Oticon Inc | 199 | Rebecca Doherty | 41 |
| OTWorks4Kidz, LLC | 27,000 | Rebel Athletic Inc. | 2,760 |
| Over Drive | 3,165 | Red Hot Sports Promotion | 3,299 |
| Palmer Gas | 125,233 | Red River, LLC | 5,626 |
| Pamela Hartung | 13 | Regional Services & Edu Ctr Inc | 256,567 |
| PAR | 270 | Renee Decorpo | 300 |
| Parker Education | 57,623 | Republic Services | 12,903 |
| Patricia Grassbaugh | 1,650 | Robert A Wilmot | 1,650 |
| Patricia Harnois | 1,976 | Robert Mailloux | 1,098 |
| Patricia Jacobellis | 3,300 | Robin Rosa | 14 |
| Patricia O'Connell | 1,650 | Robyn Powley, M.Ed., BCBA | 69,558 |
| Paul Cournoyer | 120 | Rochester 100 Inc | 389 |
| Paul LaMalfa Jr | 2,256 | Rowman & Littlefield Publishing Grp | 907 |
| Paul Ott | 140 | S&S Worldwide | 341 |
| Paulena Lieske | 65 | Sabin Thompson | 50 |
| Paxton/Patterson | 474 | Samantha Borbone | 50 |
| Pearson | 100 | Samantha Rodrigues | 475 |
| Pearson Assessments | 26 | Samantha Wallack | 472 |
| Pearson Clinical Assessment | 3,653 | Samson Fastener Co., Inc. | 39 |
| Pest-End Terminating | 2,335 | Sandra Stanton | 60 |
| Pete's Sewer Service | 4,813 | Sangeeta Sud | 116 |
| Pete's Toilet Rentals LLC | 380 | Sara Arroyo | 655 |

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

HAMPSTEAD SCHOOL DISTRICT

| | | | |
|------------------------------------|---------|------------------------------------|---------|
| Sarah Laperriere | 78 | Summit Signs | 1,490 |
| Sarah Wisecarver | 485 | Sunview Glass Tinting & Signs | 680 |
| Savvas Learning Company LLC | 9,305 | Super Duper School Co | 241 |
| Scholastic Classroom Magazine | 2,231 | Susan Adams | 55 |
| Scholastic Inc. | 440 | Susan Clark | 1,467 |
| Scholastic Library Publishing | 480 | Susan Craghead | 12 |
| Scholastic Teacher Resources | 168 | Suzanne Finocchiaro | 5,124 |
| Scholastic, Inc | 313 | T & J Enterprise | 583 |
| School Administrative Unit #55 | 497,297 | Tammy Billingsley | 33 |
| School Datebooks | 1,064 | Tara Pollard | 493 |
| School Outfitters | 1,471 | Teacher Innovations, Inc. | 270 |
| School Specialty | 12,734 | Telephone Systems Efficiency, Inc. | 3,905 |
| School Specialty, Inc | 918 | Terrilyn Cheney | 2,508 |
| SchoolDude.Com | 2,325 | The Durkin Company, Inc. | 17,640 |
| SchoolLaw.com | 2,660 | The Education Cooperative | 1,760 |
| SchoolMint Inc. | 4,500 | The Home Depot Pro | 27,088 |
| Scott Acciard | 3,000 | The International Dyslexia Assoc. | 50 |
| Seacoast Learning Collaborative | 40,027 | The Library Store | 455 |
| Secondwind Water Systems, Inc. | 1,790 | The OMNI Group | 100,820 |
| Securly, Inc. | 2,887 | The Sherwin-Williams Company | 53,299 |
| Seesaw | 2,250 | Theresa Altsher | 16 |
| Senter Auto Supply | 100 | Tiffany Tulley | 13 |
| SERESC | 117,144 | Timberlane Reg School Dist | 38 |
| Service Pumping and Drain | 2,230 | Timberlane School Lunch Prog | 140 |
| Sharon Ryan | 243 | Time For Kids | 124 |
| Sheila Gibbons | 111 | Today's Classroom LLC | 645 |
| Shelbie Russell | 853 | Town Of Hampstead | 60,543 |
| Sherwin Williams | 7,135 | Tracy A. Vorel | 33,388 |
| SHRED-IT USA JV LLC | 2,453 | Traynor Glass Company | 2,020 |
| SIGNET Electronics Systems, Inc | 2,372 | Treasurer, HASS | 19,617 |
| Sopris Learning | 1,951 | Treasurer, HEA | 56,078 |
| Southpaw Enterprises | 37 | Treasurer, HSPA | 3,918 |
| Special Ed Dept Petty Cash | 324 | TreeRing Corporation | 141 |
| Speech Corner | 56 | Tri-County League | 630 |
| Springshare, LLC | 879 | Trugreen-Manchester (4080) | 3,243 |
| St. Ann's Home, Inc. | 33,606 | Twila Wain | 108 |
| Stacey Clark | 18 | Tyler Business Forms | 759 |
| Stamp Fulfillment Services | 333 | Unity School Bus Parts | 153 |
| Stanley Elevator Co., Inc. | 5,384 | Uptack Plumbing & Heating Inc | 413 |
| Steve Rossetti, Soccer Comm. | 130 | US Games | 149 |
| Storm Wind, LLC | 3,582 | US Treasury, Payroll Taxes | 679,706 |
| Subscription Serv of America, Inc. | 179 | USPS (Neopost Postage-on-Call) | 2,000 |
| Subscription Services of America | 152 | Valerie Gregoski | 1,650 |

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2019-20

| | | | |
|------------------------------------|--------|----------------------------|----------------------|
| Vector Solutions | 4,724 | William Bragg | 1,650 |
| Vermont Permanency Initiative Inc. | 41,349 | Wilson Language | 1,192 |
| Virtru Corporation | 2,759 | Windfield Alloy Inc. | 368 |
| W B Mason | 57,327 | Windham Woods School Inc | 38,500 |
| Wadleigh, Starr & Peters, PLLC | 94,730 | WM Tracker Inc. | 89 |
| Ward Fabrication Inc. | 15,006 | World Book Inc | 699 |
| Waste Mgmt of Rochester NH Hauling | 2,600 | Worthington Direct Inc | 1,816 |
| Wendy Morin | 959 | Worxtime LLC | 4,500 |
| West Interactive Services Corp | 6,227 | Wrap City Sandwich Company | 300 |
| Western Psychological Serv | 435 | Writable Inc | 2,660 |
| WEX Bank | 1,344 | WW Grainger's | 3,987 |
| Wilhelmina Cagle | 41 | Total | \$ 17,332,959 |

STAFFING SCHOOL YEAR 2019-20

(Head Count as of October 1, 2019)

| POSITIONS | CENTRAL SCHOOL | MIDDLE SCHOOL | OUT-OF-DISTRICT | TOTAL |
|------------------------|----------------|---------------|-----------------|------------|
| Admin Assistants/Paras | 41 | 26 | 0 | 67 |
| Custodians | 5 | 6 | 0 | 11 |
| Food Service | 1 | 1 | 0 | 2 |
| Crossing Guard | 2 | 0 | 0 | 2 |
| Tech Adms | 0 | 2 | 0 | 2 |
| Tech Asst | 0 | 1 | 0 | 1 |
| Title I Tutors | 2 | 0 | 0 | 2 |
| Teachers/Prof | 48 | 44 | 0 | 92 |
| Administrators | 4 | 4 | 0 | 8 |
| TOTAL | 103 | 84 | 0 | 187 |



STATE AND FEDERAL LEGISLATORS

STATE

Representatives:

District 13:

Dennis Green: P.O. Box 776, Hampstead, NH 03841

Joseph A. Guthrie: 15 Madison Drive, Hampstead, NH 03841

David A. Welch: P.O. Box 570, Kingston, NH, 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH, 03848

District 34:

Mark Pearson: 23 Faith Drive, Hampstead, NH 03841

Senate:

District 19:

Regina M. Birdsell: 107 North Main Street, State House Rm. 302, Concord, NH 03301

FEDERAL

House of Representatives:

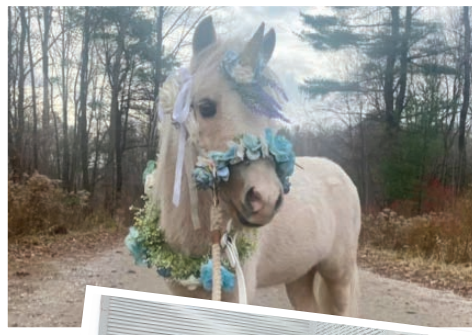
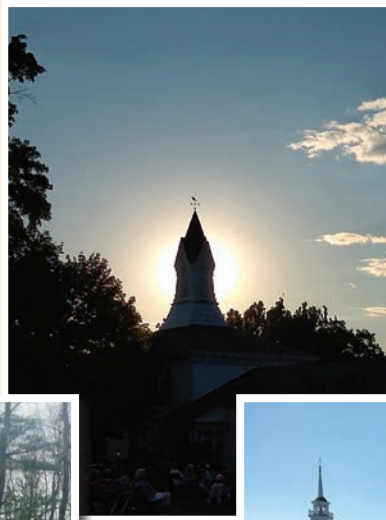
Chris Pappas: Cannon House Office Building, Rm. 323, Wash., DC 20515 202-225-5456

Members of the Senate:

Margaret Hassan: Hart Senate Office Building, Rm. 330, Wash., DC 20510 202-224-3324

Jeanne Shaheen: Hart Senate Office Building, Rm. 506, Wash., DC 20510 202-224-2841

Please refer to www.hampsteadnh.us for up-to-date legislator contact information.



EMERGENCY

Fire, rescue, medical or police

CALL 911

TOWN DIRECTORY

MAIN NUMBER (603) 329-4100

Administrative Assistant
Animal Control Office
Assessing Department
Board of Adjustment
Building Department
Code Enforcement
Fire Dept. *(Non Emergency)*
Health Officer
Highway Department

extension 100
(603) 329-5700
extension 105
extension 104
extension 103
extension 116
(603) 329-6006
extension 116
(603) 329-5110

Human Services
(Community Health Services)
Library
Planning Board
Police Dept. *(Non Emergency)*
Recreation Department
Selectmen's Office
Town Clerk/Tax Collector

(603) 425-2545
(603) 329-6411
extension 102
(603) 329-5700
extension 112
(603) 329-4100
extension 110

