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Grafton, New Hampshire 2002

Report of the Town Officers for the
Year Ending December 31, 2002

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Dedication to Betty J. Stiles

If you had the occasion to go to the Selectmen's Office or to phone the office between 1979 and 1999 you were greeted by the friendly voice and smiling face of Betty Stiles.

Betty was born and raised in Franklin, New Hampshire. She graduated from Franklin High School and received her nursing degree from Peter Bent Brigham School of Nursing in 1951. Betty met her future husband, Gerry, at a square dance in Danbury in the early 1950's. They were married in 1954 and lived in Stoneham, Massachusetts, where they raised their 5 children. The Stiles moved to Grafton as part-timers in 1954 and eventually fulltime when they purchased their home on Tunnel Road in 1971. Gerry served as a Selectman in the mid seventies and it was then that Betty recognized her love of the town and its people.

Betty was employed as a registered nurse in the states of Massachusetts, Florida and New Hampshire. She worked for a short time as a school bus driver. Betty has worn many hats throughout the years. She has been involved in the Reading Grange, the Grafton *Focus*, the Ladies Benevolent Society, the local bingo group, a Supervisor of the Checklist for over 20 years, Trustee of the Trust Funds, an EMT (emergency medical technician) for 10 years and she was a member of the Grafton Volunteer Fire Department.

Betty enjoys hiking, camping, skiing, traveling, tending to her flower gardens, especially the beds that line her driveway, rock collecting and giraffe collecting. She has traveled extensively, largely due to the fact that her children have lived all across the United States and has enjoyed every minute of her travels.

Betty's love for her 5 children, their spouses and her 11 grandchildren, ranging in age 7 to 21 is evident to everyone who knows Betty. She loves it when they all converge on Tunnel Road, whether it is for a day or a week. They all bring her great joy!

Betty has enjoyed her years in Grafton, being involved politically and socially with it's people. She has enjoyed the solitude of the country, while always learning new ideas and ways, whether working as the Selectmen's Clerk or in any of her other Town roles.

Town Officers

Selectmen

Jennie Joyce '05 Frank Neufell '04 David Roberts (A) '03

Moderator

Bonnie Haubrich '04

Town Clerk

Mary McDow '04

Treasurer

June Burrington '03

Tax Collector

Donna Dugan '05

Road Agent

Frederick Duefield '03

Budget Committee

Catherine Mulholland '05 Cliff Williamson '04 Scott Clang '03

Police

Chief

Merle Kenyon '05

Matron

Jane Kenyon

Officer's

Russell Poitras & Norman Daigneault

Trustees Of The Trust Funds

Liz Guaraldi '05 Anson Smith '04 Betty Stiles '03

Library Trustees

Shannon Poehlman '05 Deborah Hazelton '04 Allan Campbell '03

Supervisors Of The Checklist

Betty Stiles '08 Marguerite Conley '07 Stewart Downs '06

Cemetery Trustees

Keary Morse '05 Vincent 'Mick' McDow '04 Wesley Joyce Sr. '03

Planning Board

Gretchen Over '05 Erin Darrow '04 Catherine Mulholland '03 Brad Grange (A)

Recreation Committee

Keary Morse David Roberts Tammy Bailey Irene Roberts

Auditors

Elizabeth Conley '05 Rosalie Babiarz '03

Fire Warden

Paul Gove

Fire Chief

Christopher Williams

Health Officer

John Knott

Welfare Director

Marian Morse

Ambulance Captain

Jane Kenyon

Town Hall Superintendent

Louise Gallup

Selectmen's Admin. Ass't.

Pam Grinley

Summary Of 2002 Warrant Articles

1. All Officers duly elected.
2. Passed operating budget of \$578,402.00
3. Voted to raise \$1,200.00 for the update of BMSI to a Windows based program for the Office of Selectmen.
4. Voted to raise \$3,003.00 for the update of BMSI to a Windows based program for the Town Clerk.
5. Defeated to raise \$5,500.00 for the conversion of the Town Hall bathroom making it handicapped assessable.
6. Defeated to raise \$3,756.00 for the purpose of giving the Selectmen's Clerk an additional 6 hours.
7. Defeated entering the Highway Department into a retirement plan.
8. Voted to raise \$3,000.00 to establish a 5 year non-lapsing Dry Hydrant Fund.
9. Defeated \$125,000.00 for the purpose of purchasing a 2,000 gallon tanker.
10. Defeated \$25,000.00 for the purpose of establishing the Apparatus Capital Reserve Fund for fire apparatus.
11. Voted to raise \$25,000.00 to be placed in Capital Reserve Funds as follows: \$10,000.00 Ambulance, \$10,000.00 Solid Waste and \$5,000.00 for Police Vehicle.
12. Defeated \$10,000.00 for the purpose of establishing a 5 year non-lapsing fund for Highway Equipment.
13. Voted to place \$10,000.00 in the Highway Capital Reserve Fund.
14. Defeated \$500.00 to hold a Hazardous Waste Collection Day.
15. Defeated \$500.00 to give the Tax Collector a raise.
16. Voted to raise \$500.00 to donate to ACORN (Aids Community Resource Network).
17. Defeated \$750.00 for a Non-Capital Reserve for the Planning Board.
18. Defeated \$17,930.00 for the first installment of a FL80 plow truck.
19. Defeated \$18,029.00 for the first installment of a Loader/Backhoe.
20. Voted \$1,500.00 to put a roof over the fire station entrance.
21. Defeated \$0.00 for the purpose of revaluation/reappraisal of the entire town.
22. Voted \$79,874.00 to fund the Town Landfill Closure.
23. Voted not to make Wyman Road a Class V road.
24. Voted to have the Road Agent a full time worker.
25. Defeated changing Road Agent's term from 3 years to 1 year.
26. Voted to limit the highway crew to 3 full time employees, plus the Road Agent.
27. Voted to have the Town Administrators not draw stipends until earned.
28. Defeated changing Town voting from March to April.
29. Defeated the "Grafton United Nations Free Zone Act".

**WARRANT for the TOWN of GRAFTON
STATE of NEW HAMPSHIRE 2003**

To the inhabitants of the Town of Grafton in the County of Grafton in the said State qualified to vote in Town affairs;

You are hereby notified to meet at the Grafton Fire/Ambulance Station in Grafton, New Hampshire, on Saturday, the eighth (8th) day of February next at 1:00 PM to discuss, debate and amend the Town budget and all Warrant Articles which are listed below, (with the exception of Article #1, which elects officers) and to vote by ballot at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Tuesday, March eleventh (11th), 2003 on elected officials and all Warrant Articles that are listed below:

POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM

1. To choose all necessary officers for the next year ensuing; including, Selectman 3 years, Treasurer 1 year, Road Agent 3 years, Budget Committee 3 years, Trustee of the Trust Funds 3 years, Library Trustee 3 years, Supervisor of the Checklist 4 years, Supervisor of the Checklist 5 years, Cemetery Trustee 3 years, Two (2) Planning Board Members 3 years, Auditor 2 years.

2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 621,993.00. Should this article be defeated, the operating budget shall be \$ 578,402.00 which is the same as last year, with certain adjustments required by previous action of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This warrant article (operating budget) does not include special warrant articles or individual warrant articles.

GENERAL GOVERNMENT

Executive	31,630
Election/Town Clerk	18,000
Financial	17,865
Reappraisal of Property	10,000
Legal Expenses	5,000
FICA	16,000
Planning Board	2,000
Gen. Government Build.	17,875
Cemeteries	3,000
Insurance	54,523
Adv./Reg. Assoc.	3,500
Contingency	2,000
TOTAL	181,393

Public Safety	
Police	61,420
Ambulance	12,680
Fire Dept.	17,710
Emergency Management	100
Forrest Fire Warden	800
TOTAL	92,710
Highways and Streets	
Highways	234,650
(includes 125,060.00 estimated state block grant)	
(town share 109,590.00)	
Street Lights	3,000
TOTAL	237,650
Sanitation	
Solid Waste	78,300
TOTAL	78,300
HEALTH	
Health Department	400
Mascoma Home Health	4,600
TOTAL	5,000
WELFARE	
General Assistance	10,000
TOTAL	10,000
CULTURE AND RECREATION	
Parks and Recreation	7,500
Library	3,865
Patriotic Purposes	275
Old Home Day	300
TOTAL	11,640
DEBT SERVICE	
Interest on TAN	5,000
(tax anticipation note)	
TOTAL	5,000
GRAND TOTAL	621,993

3. To see if the Town will vote to raise and appropriate the sum of \$ 45,000.00, for the purpose of completing Sargent Hill Bridge. Recommended by Selectmen and Budget Committee.
4. To see if the Town will vote to raise and appropriate the sum of \$ 40,000.00, to be added to the Solid Waste Capital Reserve, for the purpose of the landfill closure. Recommended by Selectmen and Budget Committee.
5. To see if the Town will vote to raise and appropriate the sum of \$ 20,000.00, for the purpose of repairing the existing highway equipment. Recommended by Selectmen and Budget Committee.
6. To see if the Town will vote to raise and appropriate the sum of \$ 1,500.00, for the purpose of giving the selectmen a \$ 500.00 stipend raise each. Recommended by Selectmen and Budget Committee.
7. To see if the Town will vote to raise and appropriate the sum of \$ 4,980.00, for the purpose of giving the Police Chief a raise in salary, from \$ 28,020.00 to \$ 33,000. . Not recommended by Budget Committee. Recommended by Selectmen.
8. To see if the Town will vote to raise and appropriate the sum of \$ 10,000.00, to be added to the already established Ambulance Capital Reserve Fund. Recommended by Selectmen and Budget Committee.
9. To see if the Town will vote to raise and appropriate the sum of \$ 7,000.00, to be added to the already established Police Vehicle Capitol Reserve Fund. Recommended by Selectmen and Budget Committee.
10. To see if the Town will vote to raise and appropriate the sum of \$25,000.00, to be added to the already established Fire Department Apparatus Capital Reserve Fund, and to allow the Selectmen to act as agents to expend from the same. Recommended by Selectmen and Budget Committee.

Amended 02/08/03 – To see if the Town will vote to establish a Capital Reserve Fund for Fire Apparatus, and to raise and appropriate the sum of \$25,000.00 to fund the Apparatus Capital Reserve Fund.

11. To see if the Town will vote to raise and appropriate the sum of \$ 5,300.00, for the purpose of purchasing a 50 yard Compactor Receiver for the Recycling Center. Recommended by Selectmen and Budget Committee.
12. To see if the Town will vote to raise and appropriate the sum of \$ 5,500.00, for the purpose of purchasing a rear mount York rake for the highway department. Recommended by Selectmen and Budget Committee.

13. To see if the Town will vote to raise and appropriate the sum of \$ 1,200.00, for the purpose of qualified Grafton residents receiving free or low cost services from West Central Behavioral Health. Recommended by Selectmen and Budget Committee.
14. To see if the Town will authorize the selectmen to enter into a five year lease agreement for the purpose of leasing a backhoe for the Highway Department, at a cost of \$ 83,382.00, and to raise and appropriate the sum of \$ 18,468.00 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) (Old backhoe will be traded toward the purchase price and subsequent year's payments will be included in the highway operating budget) Recommended by Selectmen and Budget Committee.

Amended 02/08/03 – To see if the Town will authorize the Selectmen to enter into a five year lease/purchase agreement for the purpose of leasing a backhoe for the Highway Department at a cost of \$83,382.00 and to raise and appropriate the sum of \$18,468.00 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required). (Old backhoe will be traded toward the purchase price and subsequent year's payments will be included in the Highway operating budget). Recommended by Selectmen and Budget Committee.

15. If Article 14 doesn't pass, to see if the Town will vote to raise and appropriate the sum of \$ 25,000.00, to be added to the already established Highway Capital Reserve Fund, and to allow the selectmen to act as agents to expend from same. Recommended by Selectmen and Budget Committee.
16. To see if the Town will vote to Raise and appropriate the sum of \$ 125,000.00, for the purpose of purchasing a new 2,000 Gallon Elliptical Tanker with 500 G.P.M. pump for the Fire Department. Not recommended by Selectmen or Budget Committee.
17. To see if the Town will vote to raise and appropriate the sum of \$ 50,000.00, for the purpose of repairing 1/2 of the Slab City Road Project. Recommended by Budget Committee. Not Recommended by Selectmen.
18. To see if the Town will vote to raise and appropriate the sum of \$ 42,000.00, for the purpose of purchasing the so called Webster property located at the corner of Route 4 and Library Road for the Town's future use. Not recommended by Selectmen or Budget Committee.
19. "Shall we rescind the provisions of RSA 40:13, as adopted by the Town on March 19, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?" (3/5 majority required)

20. To see if the Town will pass an ordinance that shall be known as "The Grafton United Nations Free Zone Act" The purpose of this Act is to establish the Town of Grafton, New Hampshire as a United Nations free zone in that the United Nations is prohibited within the Town limits and that citizens are sovereign from the jurisdiction of the United Nations. To maintain and preserve the Supreme Law of the Land as set forth in the Constitution of the State of New Hampshire, and of these United States of America to the benefit of the people of the Town of Grafton, included but not limited to, the freedom of speech, press, assembly and petition, and the right to bear arms, to trial by jury, to the privilege against self incrimination and to the common law writ of habeas corpus. To protect the citizens of the Town of Grafton from taxation without representation, by forbidding the implementation within the town limits of any tax, levy, fee, assessment, surcharge, or any other financial imposition by the United Nations. (by petition).
21. To see if the Town will vote to rescind the provisions of the municipal budget act.

Amended 02/08/03 – To see if the Town will vote to rescind the provisions of the Municipal Budget Act, which would eliminate the Budget Committee leaving all the decisions to the Board of Selectmen.

22. "Shall we adopt an exemption for the disabled? In accordance with RSA 72:37 b, the exemption, based on assessed value, for qualified taxpayers shall be \$ 100.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition the taxpayer must have a net income of not more than \$ 13,400.00 or, if married, a combined net income of not more than \$ 20,400.00, and own assets of \$ 35,000.00, excluding the value of the persons residence."
23. Are you in favor of directing the Selectmen to draft an ordinance regulating the storage of junk vehicles in the Town of Grafton?
24. "Are you in favor of increasing the board of Selectmen to 5 members?"
(by petition)

Given under our hands and seal the 27th day of January, in the year of Our Lord 2003

Frank Neuffell

Jennie Joyce

David Roberts

A true copy of Warrant-Attest

**SUMMARY INVENTORY OF VALUATION
MS-1 FOR THE YEAR 2002**

Assessed Totals

Valuation

Value of Land Only

Current Use (15,565 acres)	1,444,150	
Residential (10,214 acres)	21,276,050	
Commercial (156 acres)	<u>328,600</u>	
TOTAL of Taxable Land		\$23,048,800

Tax Exemption & Non-Taxable . 535,600

Value of Buildings Only

Residential	25,910,900	
Manufactured	1,976,450	
Commercial	<u>552,800</u>	
TOTAL of Taxable Buildings		\$28,440,150

Tax Exempt & Non-Taxable 711,400

Public Utilities (Electric) 1,335,066

Valuation Before Exemptions \$52,824,016

Elderly Exemptions (210,000)

Net Valuation on which tax is computed \$52,614,016

Revised Estimated Revenues (RSA 21-J:34)

Taxes

Land Use Change Tax	1,000	
Timber Tax	5,000	
Interest & Penalties on Delinquent Taxes	25,000	

Licenses, Permits & Fees

Motor Vehicles Permits/Fees	125,000	
Other Licenses, Permits & Fees	2,500	

State of NH

Shared Revenues	4,872	
Meals & Room Tax Distribution	32,751	
Highway Block Grant	117,453	
Gas Tax Refund	550	

From Other Government Charges for Services

Income from Departments	550	
Miscellaneous Revenues		
Sale of Municipal Property	5,000	
Interest of Investments	5,000	
Refunds	5,000	

Interfund Operating Transfers In

From Trust & Agency Funds	<u>1,400</u>	
Subtotal Of Revenues		\$331,076

Requested Overlay (RSA 76: 6) \$10,000

SOURCE OF REVENUE

	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
Taxes			
Land Use Change Tax	1,000	0	1,000
Timber Tax	6,000	5,850	6,000
Interest & Penalties on Del. Taxes	25,000	31,241	30,000
Excavation Activity Tax	100	0	100
Licenses, Permits & Fees			
Motor Vehicle Permit/Fees	115,000	146,194	125,000
Other Licenses, Permits & Fees	2,500	5,673	5,000
From State of NH			
Shared Revenues	5,000	5,298	5,000
Meals & Room Tax Distr.	18,000	37,999	30,000
Highway Block Grant	117,000	117,452	125,060
Other	550	8,400	2,050
Charges for Services			
Income from Departments	550	0	1,100
Other Charges (Donations)	0	347	0
Miscellaneous Revenues			
Sale of Municipal Property	2,500	27,402	3,000
Interest on Investments	10,000	8,858	5,000
Refunds	5,000	2,470	2,500
Interfund Operating Transfers In			
From Capital Reserve Funds	183,874	28,874	128,000
From Trust & Agencies	<u>1,250</u>	<u>0</u>	<u>2,500</u>
TOTAL Estimated Revenues	493,324	426,058	471,310

BUDGET SUMMARY

	Selectmen Recommended Budget	Budget Committee Recommended Budget
Subtotal 1 Appropriations Recommended	845,296	728,993
Subtotal 2 Special Warrant Articles Recommended	63,468	113,468
Subtotal 3 Individual Warrant Articles Recommended	<u>38,480</u>	<u>33,500</u>
Total Appropriations Recommended	947,244	875,961
LESS: Amount of Estimated Revenues	<u>(471,310)</u>	<u>(471,310)</u>
Estimated Amount of Taxes to be Raised	475,934	404,651

STATEMENT OF APPROPRIATION
Taxes Assessed for the Year 2002

General Government	
Executive	28,703
Elections & Town Clerk	15,000
Financial Administration	17,865
Revaluation of Property	2,000
Legal Expenses	5,000
FICA	16,100
Planning Board	2,000
General Government Buildings	17,875
Cemeteries	3,000
Insurance	41,000
Advertising & Regional Assoc.	3,500
Contingency Fund	2,000
Public Safety	
Police	64,426
Ambulance	11,000
Fire	10,858
Emergency Management	100
Forest Fire	800
Highways & Streets	
Highways	234,650
Bridges	30,000
Street Lighting	3,200
Sanitation	
Solid Waste	62,100
Health	
Administration	400
Health Agencies	4,175
Welfare	
Administration & Direct Assistance	11,000
Culture & Recreation	
Parks & Recreation	7,000
Library	3,686
Patriotic Purposes	664
Old Home Day	300
Debt Service	
Interest on Tax Anticipation Notes	10,000
Capital Outlay	
Building Improvements	1,500
Dry Hydrant Fund (5 year non-lapsing)	3,000
Landfill Closure	79,874
Other	4,203
Operating Transfers Out	
To Capital Reserve Funds	35,000
Total Voted Appropriations	\$731,979

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR 2002

Title	Appropriation	Reimbursements Receipts	Total Amount Available	Expenditures	Un-Expended Balance	Over Draft
Executive	28,703		28,703	28,480	223	
Elections & Town Clerk	15,000		15,000	21,439	1,118	6,439
Financial Administration	17,865		17,865	16,747	65	601
Revaluation of Property	2,000		2,000	1,935		
Legal Expenses	5,000		5,000	3,459	1,541	
FICA	16,100		16,100	15,003	1,097	
Planning Board	2,000		2,000	1,376	624	
General Gov't Bldgs.	17,875		17,875	17,145	730	
Cemeteries	3,000		3,000	3,099		99
Insurance	41,000		41,000	42,504		1,504
Advertising & Regional	3,500		3,500	4,121		621
Contingency Fund	2,000		2,000	1,226	774	
Police Department	64,426		64,426	61,015	3,411	
Ambulance Department	11,000		11,000	8,218	2,782	
Fire Department	10,858		10,858	11,769		911
Forest Fire Control	800		800	728	72	
Emergency Management	100		100	80		
Highways & Streets	234,650		234,650	243,604		8,954
Street Lighting	3,200		3,200	2,903	297	
Solid Waste Disposal	62,100		62,100	77,340	15,240	
Health Department	400		400	300	100	
Health Agency	4,175		4,175	4,175		
Welfare	11,000		11,000	7,709	3,291	
Recreation	7,000		7,000	6,982	18	
Library	3,686		3,686	3,253	433	
Patriotic Purposes	664		664	439	225	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR 2002

Title	Appropriation	Reimbursements Receipts	Total Amount Available	Expenditures	Un-Expended Balance	Over Draft
Old Home Day	300		300	300		
Interest on TAN	10,000		10,000		10,000	
Windows Upgrade (WA #3)	1,200		1,200	791	409 (encumbered)	
Windows Upgrade (WA#4)	3,003		3,003	3,003		
Dry Hydrant Fund (WA#8)	3,000		3,000		3,000(Symonlapsing)	
Capital Reserve Funds	35,000		35,000	35,000		
Fire Station Entrance	1,500		1,500		1,500 (encumbered)	
Dry Hydrants	Encumbered From 2001	89	89		89	
FEMA		4,101	4,101	4,101		
TOTAL	622,105	4,190	626,295	628,244	31,799	34,369

BUDGET OF THE TOWN OF GRAFTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2003 to December 31, 2003 (MS-7)

PURPOSE OF APPROP. (RSA 32:3, V)	Approp. Prior Yr.	Actual Expend.	Selectmen's		Budget Comm.	
			Approp. Recom.	Not Recom.	Approp. Recom.	Not Recom.
General Government						
Executive	28,703	28,480	38,130		31,630	6,500
Elections/Town Clerk	15,000	21,439	18,674		18,000	674
Financial Admin.	17,865	16,747	17,865		17,865	
Revaluation of Property	2,000	1,935	10,000		10,000	
Legal Expenses	5,000	3,459	5,000		5,000	
Personal Admin. (FICA)	16,100	15,003	17,000		16,000	1,000
Planning & Zoning	2,000	1,376	2,500		2,000	500
General Gov. Bldgs.	17,875	17,145	17,875		17,875	
Cemeteries	3,000	3,099	3,000		3,000	
Insurance	41,000	42,504	54,523		54,523	
Advertising/Regional	3,500	4,121	3,500		3,500	
Other General Government	2,000	0	2,000		2,000	
Public Safety						
Police	64,426	61,015	71,907		61,420	10,487
Ambulance	11,000	8,218	12,680		12,680	
Fire	10,858	11,769	17,710		17,710	
Emergency Management	100	80	100		100	
Other (Forest Fire Warden)	800	728	800		800	
Highways & Streets						
Highways & Streets	234,650	243,604	250,000		234,650	15,350
Street Lighting	3,200	2,903	3,200		3,000	200
Sanitation						
Solid Waste	62,100	77,340	83,302		78,300	5,002
Health/Welfare						
Health Officer	400	30	400		400	
Health Agencies	4,175	4,385	4,600		4,600	
Admin. & Direct Assistance	11,000	7,709	11,000		10,000	1,000
Culture & Recreation						
Parks & Recreation	7,000	6,982	8,000		7,500	500
Library	3,686	3,253	3,865		3,865	
Patriotic Purposes	664	439	278		275	3
Old Home Day	300	300	300		300	
Debt Service						
Interest on TAN	10,000	0	10,000		5,000	5,000
Operating Transfers Out						
Capital Projects Fund	35,000	28,847	107,000		107,000	0
SUBTOTAL	613,402	612,910	775,209		728,993	46,216

**BUDGET OF THE TOWN OF GRAFTON
(MS - 7 CONTINUED)**

Purpose of Approp. (RSA 32:3, V)	Approp. Prior Yr.	Actual Expend.	Selectmen's Approp. Recom.	Not Recom.	Budget Comm. Approp. Recom.	Not Recom.
Special Warrant						
Articles						
Sargent Hill Bridge		20,920	45,000		45,000	
Backhoe Lease			18,468		18,468	
Slab City Rd. (1/2)			0	50,000	50,000	
Individual Warrant						
Articles						
Highway Equip. Repair			20,000		20,000	
Selectmen Raise			1,500		1,500	
Police Chief Raise			4,980		0	4,980
Solid Waste Container			5,300		5,300	
Highway York Rake			5,500		5,500	
West Central Services			1,200		1,200	
Fire Tanker				125,000		125,000
Webster Property				42,000		42,000
SUBTOTAL	0	20,920	101,948	217,000	146,968	171,980
GRAND TOTAL	613,402	633,830	877,157	217,000	875,961	218,196

TRUSTEES OF THE TRUST FUNDS

The Town received \$2,477.62 of trust fund interest income for cemetery care and \$235.35 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town meeting:

Additions to Capital Reserve Funds were as follows:

Highway Equipment \$10,000.00

Solid Waste \$10,000.00

New Capital Reserve Funds were as follows:

New Police Cruiser \$ 5,000.00

New Ambulance \$10,000.00

Interest from the Kilton Doctor Fund was expended as follows:

- \$870.00 Medical Expense reimbursement of a maximum of \$15 each to 58 Grafton residents.
- \$20.00 Safety Deposit Box annual rental

The Trustees of Trust Funds meet at the Town Offices. Town residents may present the Trustees with a receipted bills for medical, dental, or eye treatment at these monthly meetings of by mailing a self-addressed-stamped-envelope to Trustees of Trust Fund, PO Box 299, Grafton, NH 03240. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$15 per person per year. No bills will be received between December and February meetings. Bills dated after the last December meeting will be accepted at the February meeting and paid for the ensuing year.

Betty Stiles, 2002
Anson Smith, 2003
Liz Guaraldi 2004

FUND	PRINCIPAL		INCOME		GRAND TOTAL				
	Balance 01/01/02	Received	Expended	Balance 12/31/02	Received 01/01/02	Expended 12/31/02	PRINCIPAL INCOME		
Kilton Fund	\$69,831.20	\$ 0.00	\$ 0.00	\$69,831.20	\$53,091.19	\$4,141.36	\$870.00	\$53,632.55	\$126,193.75
Cemetery Funds	\$56,961.97	\$ 2,370.73	\$ 0.00	\$59,332.70	\$16,804.89	\$2,477.62	\$ 0.00	\$19,282.51	\$ 78,615.21
Library Funds	\$ 6,534.47	\$ 337.90	\$ 0.00	\$ 6,872.37	\$ 225.53	\$ 235.35	\$ 460.88	\$ 0.00	\$ 6,872.37
Capital Reserve Funds	\$ 5,055.00	\$10,000.00	\$44,945.00	\$15,055.00	\$ 9,236.92	\$ 310.45	\$ 0.00	\$ 9,547.37	\$ 14,602.37
Highway Equipment									
Capital Reserve Funds	\$13,783.72	\$ 0.00	\$ 0.00	\$13,783.72	\$17,392.27	\$ 467.03	\$ 0.00	\$17,859.30	\$ 31,643.02
Bridge Fund									
Capital Reserve Funds	\$47,210.00	\$ 0.00	\$ 0.00	\$24,833.93	\$ 8,835.84	\$ 764.66	\$ 0.00	\$ 9,600.50	\$ 34,434.43
Tax Reappraisal Fund									
Capital Reserve Funds	\$55,000.00	\$10,000.00	\$ 0.00	\$49,711.91	\$33,274.76	\$1,391.96	\$ 0.00	\$34,666.72	\$ 74,378.63
Solid Waste Fund									
Capital Reserve Funds	\$15,000.00	\$ 0.00	\$ 0.00	\$15,000.00	\$ 9,567.60	\$ 367.98	\$ 0.00	\$ 9,935.58	\$ 24,935.58
Reo. Field Shelter									
Capital Reserve Funds	\$ 0.00	\$ 0.00	\$95,000.00	\$ 0.00	\$ 74.50	\$ 0.10	\$ 0.00	\$ 74.60	\$ 74.60
Fire Dept. Truck									
Capital Reserve Funds	\$ 0.00	\$ 5,000.00	\$20,000.00	\$ 5,000.00	\$ 55.49	\$ 48.88	\$ 0.00	\$ 104.37	\$ 5,104.37
Police Cruiser									
Capital Reserve Funds	\$25,000.00	\$10,000.00	\$ 0.00	\$35,000.00	\$ 1,563.80	\$ 494.35	\$ 0.00	\$ 2,058.15	\$37,058.15
New Ambulance									\$453,912.48

**TREASURER'S REPORT
FISCAL YEAR ENDING DECEMBER 31, 2002**

RECEIVED FROM:

TAX COLLECTOR:

Property Taxes 2002	1,272,207.41
Property Tax Interest 2002	35.92
Property Taxes 2001	259,173.45
Property Tax Interest 2001	15,269.24
Property Taxes 2000	17,916.27
Property Tax Interest 2000	2,330.19
Property Taxes 1999	31,769.07
Property Tax Interest 1999	12,391.17
Property Taxes 1998	2,016.24
Property Tax Interest 1998	1,207.22
Yield Taxes 2002	5,850.29
Yield Tax Interest 2002	7.55
Overpayments 2002	<u>2,873.52</u>
TOTAL	\$1,623,047.54

TOWN CLERK:

Auto Permits	146,178.00
Titles Autos	756.00
U.C.C.'s	636.00
Pages	11.00
Search's	74.00
Filling Fee's	13.00
Dog Licenses	2,254.50
Dog Penalties	41.00
Dog Fines	50.00
Dog Tags	1.00
Marriage Licenses	270.00
Marriage Certificates	160.00
Death Certificates	32.00
Birth Certificates	82.00
Pole Petitions	30.00
Wetland Permit	10.00
Recount	30.00
Copies	6.00
Refund (postage)	5.28
Adjustment	<u>(-5.00)</u>
TOTAL	\$150,634.78

SELECTMEN:

Sale of Town Property	23,945.65
Sale of Town Property/Transfer Station	3,020.76
Sale of Town Property/History Books	735.00
Refunds	2,464.53
Fee's	1,236.70
Timber Bonds	1,147.25
Donations	346.50
Trustees (Property Reval.)	22,376.07
Trustees (Landfill Closure)	6,498.25
Perpetual Care	<u>50.00</u>
TOTAL	\$61,820.71

STATE OF NH:

Highway Block Grant	117,452.58
Rooms & Meals Tax	37,998.83
FEMA	4,100.61
Revenue Sharing	5,298.00
Hazard Mitigation Grant	3,500.00
Forest Fire Training Refund	262.50
Gas Tax Refund	<u>538.20</u>
TOTAL	\$169,150.72

TREASURER:

Transfer From Money Market	770,000.00
Voided Checks from 2001	158.84
Automatic Deposit CCD	15.00
Checking Account Interest	<u>264.97</u>
TOTAL	\$770,438.81

RECEIVED FROM:

BALANCE JANUARY 1, 2002	691,602.95
Tax Collector	1,623,047.54
Town Clerk	150,634.78
Selectmen	61,820.71
State of NH	169,150.72
Treasurer	<u>770,438.81</u>
TOTAL RECEIPTS FOR 2002	\$3,446,695.51
LESS SELECTMEN'S ORDERS PAID	<u>2,858,521.14</u>
BALANCE DECEMBER 31, 2002	\$ 608,174.37

**TREASURER'S REPORT
MONEY MARKET ACCOUNT**

BALANCE JANUARY 1, 2001	\$403,048.79
Deposits From Checking Account	775,000.00
Interest Earned 2002	<u>8,857.52</u>
TOTAL	\$1,186,906.31
Transfer to Checking Account	<u>- 770,000.00</u>
BALANCE DECEMBER 31, 2001	\$416,906.31

**TREASURE'S REPORT
RAILS-TRAILS ACCOUNT**

BALANCE JANUARY 1, 2002	\$ 2,653.97
Payments	<u>1,861.43</u>
TOTAL	\$ 778.54

PAYMENT:

Twin State Sand & Gravel	1,311.89
Cotey & Reney Lumber Co.	<u>549.54</u>
TOTAL PAYMENTS	\$ 1,861.43
BALANCE DECEMBER 31, 2002	\$ 778.54

**TREASURE'S REPORT
RECREATION ACCOUNT**

PAYMENTS:

Irene Roberts	\$ 241.26
Cardigan Mnt. School	149.75
Keary Morse (change)	100.00
June Burrington (change)	100.00
Valerie Garvin	50.00
Renaissance Floral	50.00
Evans Tree Service	47.57
Andrew Collins	40.00
Merriam Graves	<u>45.00</u>
TOTAL	\$ 823.58

BALANCE JANUARY 1, 2002	\$ 1,351.29
DEPOSITS 2002	2,926.30
TOTAL	\$ 4,277.59
PAYMENTS	<u>823.58</u>
BALANCE DECEMBER 31, 2000	\$ 3,454.01

**TREASURER'S REPORT OF REVENUES
FOR 2002**

TAXES	
Timber Tax	5,850.00
Interest & Penalties on Delinquent Taxes	31,241.00
LICENSES	
Motor Vehicle Permits	146,178.00
Other Licenses, Permits & Fees	5,707.00
FROM STATE OF NH	
Shared Revenues	5,298.00
Meals & Rooms Tax Distribution	37,999.00
Highway Block Grant	117,453.00
FEMA	4,101.00
Mitigation Grant	3,500.00
Gas Tax Refund	538.00
Refund Forest Fire Training	263.00
CHARGES FOR SERVICES	
Other Charges (Donations)	347.00
Sale of Municipal Property	27,701.00
Interest on Investments	9,122.00
Other Refunds	2,470.00
INTERFUND OPERATING TRANSFERS IN	
From Trust & Agencies	<u>28,874.00</u>
TOTAL	\$ 426,642.00

TAX COLLECTOR'S REPORT 2002

Uncollected Taxes	Levy 2002		Prior Levies	
Beg. Of Year			2001	
Property Taxes			\$235,158.45	
Yield Taxes			1,780.94	
Taxes Committed This Year				
Property Taxes	\$1,493,669.00			
Yield Taxes	8,482.42			
Excavation Tax	19.28			
Overpayment				
Property Tax	2,873.52			
Interest-Late Tax	43.47		<u>14,063.50</u>	
TOTAL DEBITS	\$1,505,087.69		\$251,02.89	
Remitted To Treasurer	Levy 2002		Prior Levies 2001	
Property Taxes	\$1,272,207.41		\$140,242.55	
Yield Taxes	5,850.29			
Interest	43.47		14,063.50	
Conversion to Lien			94,915.90	
Abatements Made				
Property Taxes	2,495.78			
Overpayments	2,873.52			
Current Levy Deeded				
Uncollected Taxes-Year End				
Property Taxes	218,965.81			
Excavation Tax	19.28			
Yield Taxes	<u>2,632.13</u>		<u>1,780.94</u>	
TOTAL CREDITS	\$1,505,087.69		\$251,002.89	
DEBITS	PRIOR		LEVIES	
	2001	2000	1999	1998
Unredeemed Liens				
Balance Beg. Year		\$55,129.44	\$45,522.43	\$3,516.66
Liens Executed During Year	\$103,783.52			
Interest & Costs Collected	<u>1,205.74</u>	<u>2,737.23</u>	<u>11,984.13</u>	<u>1,207.22</u>
TOTAL DEBITS	\$104,989.26	\$57,866.67	\$57,506.56	\$4,723.88
CREDITS				
Remitted To Treasurer				
Redemptions	2,4015.00	18,969.23	30,716.11	2,016.24
Interest & Costs Collected	1,205.74	2,737.23	11,984.13	1,207.22
Unredeemed Liens Bal. End Of Year	<u>79,768.52</u>	<u>36,160.21</u>	<u>14,806.32</u>	<u>1,500.42</u>
TOTAL CREDITS	\$104,989.26	\$57,866.67	\$57,506.56	\$4,723.88

**DEPARTMENT OF REVENUE ADMINISTRATION
2002 TAX RATE CALCULATION**

Town of Grafton

Gross Appropriations	701,979	
Less: Revenues	(418,400)	
Less: Shared Revenues	(4,976)	
Add: Overlay	10,028	
• War Service Credits	11,800	
Net Town Appropriation	300,431	
Special Adjustment	<u>0</u>	
Approved Town/City Tax Effort		300,431

**Town Rate
5.71**

School Portion

Net Local School Budget	0	
Regional School Appropriation	1,649,623	
Less: Adequate Education Grant	(535,651)	
• State Education Tax	<u>(310,218)</u>	
Approved School(s)		803,754

**Local
School Rate
15.28**

State Education Taxes

Equalized Valuation (no utilities) X 5.80		
51,692,719	310,218	
Divided by Local Assessed Valuation (no utilities)		
50,730,550		
Excess State Education Taxes to be Remitted to State		
Pay to State	0	

**State
School Rate
6.05**

County Portion

Due to County	85,133	
Less: Shared Revenues	<u>(748)</u>	
Approved County Tax Effort		84,385

**County Rate
1.60
Total Rate
28.64**

Total Property Taxes Assessed	1,498,788	
Less: War Service Credits	(11,800)	
Add: Village District Commitment(s)	<u>0</u>	
Total Property Tax Commitment		1,486,988

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
Sate Education Tax (no utilities)	51,278,950	6.05	310,218
All Other Taxes	52,614,016	22.59	<u>1,188,570</u>
			1,462,044

Grafton School Payment

Regional	State Grant	Local Tax	Total Rec'd	Bal-Due	Mthly Pymt.
1,649,623	(535,651)	803,754	310,218	835,541	92,831

**DETAILED REPORT OF EXPENDITURES
BY DEPARTMENT-2002**

EXECUTIVE

Associated Supplies	Ink Cartridges	436.75
AT&T	Phone	262.07
BMSI	Program Support	856.80
Canaan Hardware	D-Con	3.78
David Roberts	Selectman	1,000.00
Dorothy Campbell	Reimb. Supplies	11.92
Dorothy Campbell	Selectman	1,000.00
Flower Knook	Get Well	25.00
Frank Neufell	Selectman	2,000.00
GNeil	Wage posters	69.37
Gnomon Copy	Lamination	20.78
Grafton Country Store	Supplies	1.59
Jennie Joyce	Ass't. Clerk	1,693.00
Jennie Joyce	Selectman	2,000.00
Mathew Bender	RSA Updates	317.05
NHMA	Officials Handbook	75.00
Pamela Grinley	Minutes	1,010.00
Pamela Grinley	Reimb. Supplies	168.33
Pamela Grinley	Salary	12,202.00
Postmaster, Grafton	Postage	761.00
Quill Corp.	Supplies	258.05
Renaissance Floral	Bereavement	50.00
Schwaab, Inc.	Stamp/Name Plate	73.45
Staples	Supplies	249.81
The Country Chronicle	Town Report	2,542.00
Verizon	Phone	<u>1,391.89</u>
TOTAL		\$28,479.64

PLANNING BOARD

Barbara Zannini	Reimb. Supplies	16.37
Barbara Zannini	Minutes	334.00
Carol Bostwick	Minutes	375.00
Catherine Mulholland	Postage	67.35
NH Office of State Planning	Workshops	18.00
Patricia Duffin	Memoriam	50.00
Registry of Deeds	Recording Fees	117.68
The Country Chronicle	Ads	246.00
UVLSRPC	Subscriptions	80.00
Valley News	Ads	71.97
TOTAL		<u>\$1,376.37</u>

FINANCIAL

Anson Smith	Trustee	300.00
Betty Stiles	Trustee	300.00
Donna Dugan	Fees	6,778.00
Donna Dugan	Salary	2,370.00
Donna Dugan	Postage	24.65
Grafton Country Store	Training Refreshments	8.97
Jennie Joyce	911 Admin.	172.00
June Burrington	Salary	3,500.00
Lisa Guaraldi	Trustee	300.00
Mary McDow	911 Admin.	84.00
Mascoma Savings	Stop Pymnt.	20.00
Mascoma Savings	Deposit Slips	20.47
McBee	Checks	476.19
NH Tax Collectors Assoc.	Training	30.00
NHMA	Subscriptions	126.00
Pamela Grinley	911 Admin.	152.00
Philatelic Fulfillment	Tax Envelopes	210.85
Plymouth Village Sewer & Water	Septic Contract	100.00
Postmaster, Grafton	Postage	630.40
Quinlan Publishing	Subscriptions	165.89
Real Data Corp.	Sales Sheet	20.00
Registry of Deeds	Recording Fees	662.89
Staples	Supplies	35.00
The Country Chronicle	Ads	190.00
Trustees	Box Rental	20.00
Trustees	Perpetual Care	50.00
TOTAL		<u>\$16,747.31</u>

PROPERTY PICKUPS

Municipal Resources	Property Assessment	1,935.06
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LEGAL		
Mitchell & Bates, Attorney	Legal Fees	3,459.40

FICA		
Masoma Bank	FICA/MC	15,002.97

STREET LIGHTS		
NH Electric Coop	Lights	287.39
PSNH	Lights	<u>2,615.76</u>
TOTAL		\$2,903.15

TOWN CLERK & ELECTIONS

Andrew Disbrow	Destroyed Animals	432.60
AT&T	Phone	122.03
Betty Ranspott	Workshop	20.00
Betty Stiles	Sup. Check List	97.85
BMSI	Program Support	598.40
Bonnie J. Haubrich	Moderator	300.00
Bradford Grange	Overpayment	7.00
CPI Printing	Supplies	37.87
Craftsman Press	Printing	177.50
David Rooney	Overpayment	17.00
Eleanor Kelley	Ballot Clerk	50.00
Gloria Deschaine	Training	60.00
Lana Evans	Deputy Town Clerk	1,671.00
Lana Evans	Mileage	131.25
Laura Duefield	Overpayment	60.90
LHS Associates	Ballots	3,277.81
LHS Associates	Machine Maint.	500.00
Louise Gallup	Ballot Clerk	150.00
Margaret Emslie	Ballot Clerk	100.00
Margaret Emslie	Sup. Check List	10.30
Marguerite Conley	Reimb. Postage	41.20
Marguerite Conley	Sup. Check List	242.05
Mary McDow	Fees	6,311.00
Mary McDow	Salary	2,850.00
Mary McDow	Reimb. Postage	6.00
Mary Richard	Ballot Clerk	150.00
Mary Warren	Sup. Check List	123.60
NHCTCA	Conference Fee	60.00

Elections continued...

NHMA	Handbook	25.00
North Conway Grand Hotel	Conference Stay	486.00
Postmaster, Grafton	Postage	329.40
Quill	Supplies	169.72
Robert Johnson	Ballot Clerk	100.00
Sandi Pierson	Delib. Minutes	74.00
Schwaab, Inc.	Stamp	40.40
Staples	Supplies	249.06
Stark & Son Machine	Dog Tags	110.91
Stew Downs	Sup. Check List	108.15
Stew Downs	Sup. Check List Supplies	1.72
The Country Chronicle	Ads	484.00
Treasurer, State of NH	Dog Fees	787.00
Treasurer, State of NH	Fees	380.00
Verizon	Phone	<u>488.27</u>
TOTAL		\$21,438.99

POLICE

Access Battery	Supplies	73.00
Adamson Industries	Cruiser Cage	826.90
Andrew Ware	Services/Training	388.00
AT&T	Phone	567.21
Ben's Uniforms	Uniforms	253.50
Bonnie Haubrich	Training Reimb.	25.50
Canaan Hardware	Keys	6.00
Claremont Ford	Repairs	53.00
Craftsman Press	Printing	72.00
Ellen Marie Wilson	Clerk Wages	1,220.00
Frank's Services	Auto Repairs	1,686.95
Gall's	Equipment	114.96
Grafton Country Store	Fuel/Supplies	2,428.66
Grafton County Sheriff	Dispatch Fee	6,319.00
Hampshire Fire	Fire Extinguisher	39.10
Hirsh's	Uniforms	24.28
Inns at Mills Falls	Training	30.00
Jerome Bruce	Services	88.00
Mathew Bender	RSA Updates	320.04
Mathew Bunton	Services	88.00
Merle Kenyon	Salary	28,020.00
Merle Kenyon	Supplies (Reimb.)	388.98
Motorola	Radio	2,448.00
New London Copy	Repairs	55.00
NH Assoc. Chiefs of Police	Dues	100.00
NH Insignia	Services	37.50
NH Retirement Systems	Retirement	1,438.92

Police continued...

NH State Prison	Supplies	117.43
Norma Daigneault	Wages	3,602.50
Ossipee Mnt. Electronics	Radio Repairs	479.90
Pleasant Lake Vet	Animal Control	70.00
Postmaster, Grafton	Postage/Box Rental	61.00
Quill	Supplies	66.84
R&R Communications	Repairs	501.03
Russell Poitras	Wages	1,831.50
Skip's Gun Shop	Ammo	135.20
Smith & Wesson	Disposable Cameras	60.54
Snap-On	Supplies	69.85
Staples	Copier/ Supplies	665.12
Town of Hanover	Prosecuting Dues	2,500.00
Treasurer, State NH	Supplies/Vehicle	639.00
Upper Valley Humane Soc.	Animal Control	720.00
Verizon	Phone	1,692.75
Wave Com	Paging	204.00
Wild Meadow Auto Body	Repairs	486.13
TOTAL		\$61,015.29

INSURANCE

Healthtrust	Health Insurance	19,773.58
NHMA - PLIT	Prop/Liable/Fleet	15,785.08
Primex	Workers Compensation	6,945.68
TOTAL		\$42,504.34

FOREST FIRE WARDEN

Christopher Williams	Services	31.26
Kenneth Cushing	Services	179.36
Ossipee Mnt. Electronics	Supplies	57.73
Paul Gove	Services	397.50
Paul Jalbert	Services	31.26
Richard Williams	Services	31.26
TOTAL		\$728.37

FEMA

B&B Chain	Chains	1,175.50
Blaktop	Cold Patch	1,042.81
Evans Motorfuels	Fuel	1,682.30
Robert Senter Jr.	Services	200.00
TOTAL		\$4,100.61

FIRE

AT&T	Phone	125.48
Brownies Auto Parts	Parts	49.72
C&H Distributors	Equipment	1,121.17
Canaan Hardware	Supplies	68.32
Chris Williams	Reimb.	280.30
Dead River	Propane Tank	467.29
Emergency Medical	Ref. Books	67.06
Fire House	Ref. Books	49.97
Fire Protection	Supplies	38.00
Frank's Services	Repairs	1,741.85
General Services	Equipment	564.39
Goodway	Supplies	200.32
Grafton Country Store	Fuel	181.30
Granite State Compressor	Compressor	722.96
Hampshire Fire	Fire Extinguishers	427.79
Heiman Fire Equip.	Equipment	555.48
Jim George	Equipment	26.56
LaValley Bldg. Supplies	Supplies	223.20
McMaster-Carr	Supplies	26.75
Motorola	Radio Repair	36.00
Municipal Emergency	Supplies	29.00
NH Division of Forest Fires	Supplies	277.00
Ossipee Mnt. Electronics	Batteries/Pagers	1,215.91
Postmaster	Box Rental	20.00
Rescue Training	Training	1,540.00
Sean Frost	Reimb.	26.16
State of NH	Background Check	20.00
The First Signs	Supplies	111.00
Town of Hanover	Dispatch Fee	799.13
UVRESA, Inc.	Dues	50.00
Verizon	Phone	276.82
Vh McDow & Sons	Training Vehicles	100.00
WS Darley	Equipment	268.02
Zeypher Industries	Equipment	62.37
TOTAL		\$11,769.32

AMBULANCE

AT&T	Phone	77.07
Bailey Hill Motorsports	Repairs	1,702.08
Bonnie Haubrich	Supplies	179.00
Boundtree	Supplies	1,563.39
Evans	Fuel	375.78
Frank's Services	Repairs	1,088.68
Hampshire Fire	Fire Extinguishers	19.55
HCEA Laboratories	Supplies	150.00

Ambulance continued...

Jane Kenyon	Supplies	170.00
Merriam Graves	O2/Tank Rental	414.35
Mike Eastman	Honorarium	50.00
NH EMS District A-6	Training	775.00
Ossipee Mnt. Electronics	Repairs/Batteries	47.80
Postmaster, Grafton	Box Rental	24.00
Rescue Training	Training	360.00
Sandra Pierson	Training (Reimb.)	140.00
Town of Hanover	Dispatch Fec	899.25
Verizon	Phone	<u>182.54</u>
TOTAL		\$ 8,218.49

CEMETERIES

Darryl Joyce	Wages	812.99
Edward Grinley	Agent	300.00
Emmons Small Engines	Repairs	27.20
Evans Tree Service	Tree Removal	500.00
Geoffrey Joyce	Wages	152.00
Grafton Country Store	Gas/Oil	5.00
Jason Joyce	Wages	444.00
Rudi Horn	Wages	484.00
Scott Smith	Reimb. (gas/oil)	11.00
Scott Smith	Wages	192.00
VH McDow & Sons	Loam	70.00
Wesley Joyce Sr.	Reimb. (gas/oil)	10.00
Wesley Joyce Sr.	Wages	<u>91.00</u>
TOTAL		\$3,099.19

LIBRARY

Mary L. Gove	Librarian	2,033.24
Myrtle Cooper	Deputy Librarian	546.00
Paul Gove	Maintenance	300.00
Verizon	Phone	<u>374.01</u>
TOTAL		\$3,253.25

PATRIOTIC PURPOSES

American Legion	Flags	298.80
RP Johnson & Son	Flag Pole Kit (Rec. Field)	<u>139.99</u>
TOTAL		\$ 438.79

OLD HOME DAY

Larry Walker	Services	225.00
John Conkey	Tent Rental	<u>75.00</u>
TOTAL		\$300.00

HIGHWAY

Airgas East	Welding supplies	540.38
Alan's Signs	Truck Decaling	235.00
Alltex	Uniforms	3,226.75
AT&T	Phone	394.47
Bailey Bros.	Parts	110.82
Bailey Hill Motors	Parts	249.84
BB Chain	Tire Chains/Supplies	2,179.50
Blaktop Inc.	Cold Patch	2,076.90
B. P. Rogers General Const.	Lighting	405.00
Brownies Auto	Parts	2,082.37
Canaan Hardware	Supplies	584.48
C. E. Neily	Winter Sand	11,375.00
Charlie Brown's	Equipment	1,130.00
Chase's Auto Salvage	Parts	200.00
Choicepoint Services	Drug Testing	44.00
Dave's Starter & Alternator	Parts/Repairs	281.65
DHMC	Physical	190.00
Donbeck Sales	Parts/Supplies	992.50
Donovan Equipment	Parts	2,430.16
Don's Sport & Power	Parts	23.50
Douglas Dimond	Equipment (plow)	600.00
Douglas Dimond	Mileage	61.25
Douglas Dimond	Salary/Wages	19,539.37
Douglas Dimond	Supplies (Reimb.)	36.96
Evans	Fuel/Heat	11,381.75
FC Hammond	Gravel	664.11
Flander's & Patch	Repairs	205.61
Frank Kimball	Lumber	30.00
Frank's Services	Repairs/Inspection	1,012.00
Frederick Duefield	Reimb. Supplies	10.00
Frederick Duefield	Salary	23,076.80
Freightliner	Equipment/Parts	3,188.15
Grafton Country Store	Fuel	2,012.64
Granite State Drive Shaft	Parts/Repairs	1,329.30
Granite State Mineral	Salt	7,248.32
Hampshire Fire	Fire Extinguishers	234.60
Hirsch's	Boots	594.94
Howard Fairfield	Equip/Parts	3,999.51
Joe's Equipment	Parts	6.75
Jordan Equipment	Parts/Repairs	2,833.94
Joseph Braley	Wages	23,962.13
Kibby Equip.	Parts/Repairs	518.79
Lee Hennessy Plumbing	Repairs	314.77
Memphis Equipment	Parts	876.94
Merle Kenyon	Reimb. (photos)	9.58
Muncie's Superior Inc.	Grease/Oil	1,702.26
Mutual Aid Program	Fcc	25.00

Highway continued...

NH Motor Transmissions	Repairs	350.00
NH Municipal Trucking	Parts/Repairs	285.00
NHMA	Training	40.00
NHMTA	Training	80.00
Northeast Axle	Repairs	850.00
Occupational Health	Drug Testing	55.00
Owen's Leasing	Equip. Rental	1,580.00
Paul Jalbert	Boots/Supplies (Reimb.)	100.00
Paul Jalbert	Wages	28,362.14
Pete's Tire Barn	Tires	2,250.00
Philip Flad	Wages	4,896.00
Pinpoint	Lubricants	567.25
Powerplan	Parts	138.97
Quill	Supplies	26.99
R & R Communications	Repairs	175.25
RAK Industries	Culverts	1,012.47
Red Hed Supply	Parts	1,263.00
Repair Service of NE	Repairs	1,800.33
Richard Blair	Mailbox	6.19
Richard Corliss	Reimb. (gas)	10.01
Richard Corliss	Wages	26,560.31
Richard Williams	Sand	5,271.00
RN Johnson	Supplies/Parts	71.72
Roger Robie	Repairs	450.00
RP Johnson & Son	Supplies	27.28
Rural Sweeping	Sweeper Rental	892.50
Sabil & Sons	Supplies/Parts	1,442.46
Sanel Auto Parts	Parts	1,226.28
SG Reed	Towing/Repairs	6,181.26
Shaker Valley Auto	Parts	569.83
Solutions	Calcium Chloride	4,446.29
Staples	Supplies	192.58
State of NH-DMV	Plates	8.00
Thomas Drilling & Blasting	Blasting	1,575.00
Tommie Ryan	Highway Shed Sign	325.00
Tool Barn	Saw	225.00
Town Line Equipment	Front York Rake	2,580.00
Treasurer, State of NH	Army Vehicle	2,500.00
Treasurer, State of NH	Parts Vehicle	650.00
Treasurer, State of NH	Supplies/Uniforms	434.00
UNH	Training	465.00
Verizon	Phone	951.34
VH McDow & Sons	Towing	50.00
Vincent McDow III	Wages	7,210.76
Wavecomm Paging	Radio Programing	154.00
Wild Meadow Auto Body	Repairs	25.00
Wilson Tire	Tires	1,043.43
TOTAL		\$243,604.43

SOLID WASTE

Adam Grinley	Wages	76.32
Allstate Poly	Bags	337.70
All Waste Services	Hauling/Tipping Fees	51,456.73
Arrow Equipment	Parts/Supplies	1,541.30
AT&T	Phone	200.06
Canaan Hardware	Supplies	16.49
Cotey & Reney Lumber	Supplies	112.12
Edward Grinley	Mileage	15.50
Edward Grinley	Wages	8,365.66
Enfield Hardware	Supplies	8.58
Grafton Country Store	Forklift Fuel/Supplies	54.29
Hampshire Fire	Fire Extinguishers	39.10
Irene Roberts	Steel	45.00
John Poloian	Electrical Repairs	106.00
KC Tire Recycling	Tire Removal	1,592.00
Kevin Bolash	Container Welding	1,580.50
Northeast Resource Rec.	Tire Removal	1,716.75
Northeast Waste	Hauling/Tipping Fees	388.68
Rudi Horn	Wages	695.36
Scott Smith	Mileage	20.50
Scott Smith	Wages	4,223.04
State of NH	Certification	100.00
Verizon	Phone	433.40
Wesley Joyce Sr.	Wages	<u>4,214.56</u>
TOTAL		\$77,339.64

RECREATION

Albert Grigas	Tent Rental	225.00
Anson Smith	Reimb. Electrical Supplies	168.40
Canaan Hardware	Electrical Supplies	143.48
Cardighan Mnt. School	Dough	37.14
Central Supply	Electrical Supplies	89.92
Dave's Music & Sound	Epuip. Rentas	84.00
Dave Roberts	Mowing	800.00
Ellen Rocke	Cake	45.00
Eric Blauss	Band	300.00
Grafton Country Store	Supplies	3.90
Grafton Historical Soc.	X-mas Gifts	25.20
Irene Roberts	Reimb. Supplies	196.58
K&R Portable Toilets	Toilet Rentas	760.00
Kathy Lund	Reimb. Supplies	11.97
Marian Morse	Reimb. Supplies	130.93
Mary McDow	Reimb. (coffee pot)	25.00
NHDES	Water Testing	40.00
Oriental Trading	Supplies	68.20

Recreation continued...

Postmaster	Postage	94.00
Staples	Supplies	5.09
Tammy Bailey	Reimb. Supplies	31.02
Telstar Fireworks	Fireworks	3,163.59
The Buskers	Band	450.00
The Country Chronicle	Ads	84.00
TOTAL		<u>\$6,982.42</u>

HEALTH

John Knott	Stipend	300.00
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GOVERNMENT BUILDINGS

Adam Grinley	Snow Removal	95.00
Amerigas	Propane/Police	508.57
Canaan Hardware	Supplies	38.62
Columbia Propane	Propane/Police	298.12
Dave Roberts	Mowing	900.00
Dead River	Propane/T. Clerk	607.15
Donald Gallup	Reimb. (kero)	7.00
Francis Bocash	TO/PD Cleaning	405.00
Fuller Oil Co.	Heat	3,974.37
Fuller Oil Co.	Furnace Cleaning	331.70
Geoffrey Joyce	Snow Removal	75.00
Hampshire Fire	Fire Ext.	78.21
Irene Roberts	TO Cleaning	65.00
Irving Oil	FD Furnace Cleaning	108.20
Keary Morse	TO/PD Cleaning	240.00
Louise Gallup	Supplies(Reimb.)	47.87
Louise Gallup	Snow Removal	125.00
Louise Gallup	Superintendent	300.00
ME Pierce Jr.	TO Plumbing	127.10
PSNH	Lights	5,970.25
Rainman Construction	Bathroom Renovation	2,325.00
RP Johnson & Son	Supplies	23.38
Verizon	Phone	480.42
TOTAL		<u>\$17,144.79</u>

REGIONAL ASSOCIATION

NALBOH	Dues	120.00
NE Assoc. Of TC	Dues	20.00
NH Assoc. of Assessors	Dues	20.00
NH City & Town Clerks	Dues	20.00
NH Local Government	Dues	45.00
NH Road Agents Assoc.	Dues	20.00
NH Tax Collectors Assoc.	Dues	20.00
NHMA	Dues	1,238.53
NNEC-APA	Dues	25.00
Northeast Resources	Dues	100.00
UV Sr. Citizens Council	Dues	1,400.00
UVLSRPA	Dues	<u>1,092.00</u>
TOTAL		\$4,120.53

PUBLIC ASSISTANCE

Marian Morse	Director	1,250.00
New London Copy	Repairs	115.99
NH Local Welfare Assoc.	Dues	30.00
NHLWAA	Supplies	25.00
NHMA	Handbook	25.00
Pamela Grinley	Ass't. Director	200.00
Quill	Supplies	25.48
Case #1		773.90
Case #2		260.00
Case #3		390.00
Case #4		422.00
Case #5		650.00
Case #6		600.00
Case #7		699.98
Case #8		1,500.00
Case #9		<u>742.00</u>
TOTAL		\$7,709.35

WA #3

BMSI	Software Upgrade	791.00
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WA #4

BMSI	Software Upgrade	3,003.00
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EMERGENCY MANAGEMENT

John Knott	Reimb. Supplies	80.00
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RECYCLING EFFORTS

NH the Beautiful	Compost Bins	500.00
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LANDFILL CLOSURE

Eastern Analytical	Services	2,725.50
Frank's Services	Ground Work	1,087.50
M&W Soils Engineers	Services	2,102.00
Provan & Lorber	Services	<u>10,460.59</u>
TOTAL		\$16,375.59

PROPERTY RE-ASSESSMENT

Pamela Grinley	Administrative	1,117.00
Pathway Consultants	Mapping	83.07
Patriot Properties	Services	<u>36,112.48</u>
TOTAL		\$37,312.55

ALL OTHER

H. E. Bergeron	Sargent Hill Bridge	42,652.42
Refunds	Tax Overpayments	2,440.17
Macsoma School Dist.	School Payments	1,170,903.72
Trustees of Trust Fund	Capital Reserve	35,000.00
Mascoma Savings	Money Market Trans.	775,000.00
Grafton County	County Tax	85,133.00
Town of Grafton	Taxes Bought by Town	103,783.52
Town of Grafton	Timber Tax Bond	624.00
Grafton County Sr. Citizens Council	Services	1,400.00
Visiting Nurse Alliance of VT/NH	Services	<u>4,385.00</u>
TOTAL		\$2,221,321.83

Due On Account

Fica	(-1,710.74)
Federal Withholding	(-2,691.00)
Med. Care	<u>(- 432.79)</u>

TOTAL	<u>\$ (-4,834.53)</u>
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GRAND TOTAL OF SELECTMEN'S ORDERS PAID	\$2,858,521.14
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**AUDITOR'S CERTIFICATE
FOR YEAR 2002**

This certifies that we have examined the records of the Tax Collector, the Town Clerk, the Selectmen's Clerk, the Recreation Committee, the Treasurer, the Cemetery Trustees, the Trustees of the Trust Funds and the Library Trustees. We have found these accounts to be complete and accurate.

While reviewing the accounts of the Trustees of the Trust Funds we note that the accounts are kept on a cash basis even though the funds are kept in securities. This means that changes in the market value of the securities are not recorded until the sale of the actual securities.

We conducted our examinations on a test basis. However, we believe that the data we examined was sufficient to give an opinion about the accuracy of the records.

We continue to be concerned about expenses being listed in the audit year that are for goods of services provided in the prior year. During our examination we found a statement for \$11,375.00 with no detailed backup attached. The only description was "Balance Due on winter sand." It appears to us that this amount should have been expensed during the previous year.

Another concern is that the Tax Collector's Property Warrants were not signed until December 31, 2002. This was after the due date for the collection of taxes. It should have been signed before the tax bills were sent out.

We wish to thank all the people we have worked with this year and let them know that we really appreciate their cooperation. Since this is her last year as Auditor, Rosalie would like to thank all the people she has worked with over the years and is very grateful for having had the opportunity to serve.

**Elizabeth Conley
Rosalie Babiarz
Auditors**

**SELECTMEN'S REPORT FOR THE
TOWN OF GRAFTON
2002**

It seems that 2002 went by in a blink, January 1st came and before we knew it, it was budget time. The Selectmen held a Public Hearing for the issuance of 911 numbers. Maps were made, numbers issued, new roads created and name changes to some of the old roads. This was a monumental task and any errors will be corrected as they are found. People moving into town constructing new homes can contact the Selectmen's Office for information or to pick up a form to be assigned a house number.

The Landfill Closure is well on its way. The limits of buried waste have been determined and test pits have been dug with 4 monitoring wells installed. There has also been a site history done. There are two rounds of water sampling during the testing phase. The first sample findings included small amounts of sulfur and manganese with a petroleum product found in well No. 3. The amounts are well below State standards and no ground or air pollution has been found at this time. A second set of samples will be taken in the spring. Federal regulations mandate that all landfills have a closure. A proposal of closure is being prepared for submission to the State in the near future. The estimated cost for landfill closures runs about \$125,000 per acre. The proposed estimate for our Landfill Closure is between \$150,000 and \$250,000 with the possibility that the Recycling Center will have to be moved to a new location.

Town maps were updated as part of the process of revaluation and about ½ of the households have been visited by Patriot Properties. Initial visits with outside measurements have taken place for all buildings within Town limits. Two rounds of notifications will be sent in order to reach those whose buildings have yet to be inspected. Before the 2003 Tax Bills are sent taxpayers will receive a booklet of new assessed valuations for each property. The States 600 Rules mandate that a revaluation will take place every 5 years it is important that we keep our values up to date and try to avoid such a large expenditure in the future. We are proposing to retain Patriot Properties in an ongoing effort to keep the town up to date and moving ahead. The revaluation ties directly into the Assessing Certification process the Town is currently in the middle of.

A phone was installed in the meeting room for the convenience of those meeting when the Selectmen's Office is closed.

Junk vehicles, general debris, road disputes and dogs were some of the issues dealt with this past year.

After many discussions, debates and design changes, Sargent Hill Bridge will finally be constructed this summer. An additional amount of funding has to be raised to complete this project. The new bridge will be in keeping with the Town's image and when it is completed the swimming hole will be the same (possibly better).

By November 2003 the Town has to have in place a Hazard Mitigation Plan in order to receive Federal Funding. A \$5,000 grant was received to help put the plan together. A Hazard Mitigation Committee was formed and they have been meeting regularly to be in compliance by the deadline.

It was a very busy year trying to keep up with State or Federal Mandates, the Dept. of Revenue Administration, State Certification, revaluation, Landfill Closure, bridge designs and the everyday workings of a small Town. "Thank You", to those of you who gave us a smile and a Thank You for a job well done, it made our job worthwhile.

Jennie Joyce

Frank Neufell

David Roberts

**GRAFTON POLICE DEPARTMENT
CRIME LISTING (SUMMARY)
2002**

Arrest	13	DUI	1
Towed	11	Traffic Violations	19
Transport	13	Trespassing	5
Juvenile Complaints	13	Abandoned Vehicle	4
911 Hang Up	13	Speeding/Warning	57
Alarm	6	Speeding/Summons	23
Civil Standby	18	Registration Violation	3
Criminal Mischief	9	Drivers Licenses	
Criminal Record Check	25	Suspended/Revoked	5
Directed Patrol	133	Non Licensed Driver	1
Drug Offenses	1	Expired Inspection	2
DVP Served	3	Property – Lost	2
Ambulance Assist	43	Persons – Found	1
Fire Assist	12	Property – Found	5
Follow Up	110	Motor Vehicle Accidents	29
Bad Checks	11	Pistol	16
Message Delivery	19	Suicides	1
Minor in Possession of Alcohol	3	Suicide Attempts	1
NCIC Entry	1	Domestic	18
Protective Custody	4	Special Services	49
Repossession	1	Disorderly Conduct	3
Returned Property	3	Parking Complaints	2
Road Conditions/Hazards	12	Security Check	47
Sex Offenses	5	Assist other P.D.	46
Noise Complaints	18	Suspicious Vehicle	8
Shots Fired	6	Suspicious Person	8
Welfare Check	1	Disabled Vehicle	18
Assist Other Agencies	23	Neighbor Dispute	1
Burglary	3	Littering	4
Death Investigation	1	Civil Matter	11
Child Abuse/Neglect	1	Animal	107
Summons	12	Papers Served	33
Questions	7	Subpoena Served	16
Open Building	4	Lock Out	11
Missing Adult/Juvenile	3		
Suicide Threat	1	Agency Grand Total	1284
Warrants	5		
VIN	60		
Rape	1		
Assault	5		
Threats/Harassment	10		
Theft	12		
Stalking	2		
Vandalism	9		

**GRAFTON FIRE DEPARTMENT
ANNUAL REPORT OF THE YEAR 2002**

Response Summary:	2002
Structure Fires	2
Forest/Grass Fires	1
Power Line Hazards	6
Mutual Aid Calls	5
Alarm Investigation	1
Vehicle Accidents	11
Chimney Fires	1
Hazardous Material Calls	2
Amb. Assist/Rescue	2
Smoke Investigation	3
<u>Non-permitted Burns</u>	<u>2</u>
Total Calls	36

Christopher Williams, Fire Chief

TOWN CLERK'S REPORT 2002

I would like to take the opportunity to thank all that supported the updating of the Town Clerk's software. It makes my job easier and, I hope more efficient.

A reminder that Office hours are Monday and Thursday evenings from 6pm-8pm, Wednesday and Thursday mornings from 9am – noon and the last Saturday of the month from 9am – noon.

Auto Permits	\$146,178.00
Titles	756.00
UCC's	636.00
Searches	74.00
Pages	11.00
Copies	6.00
Marriage Licenses	270.00
Marriage Certificates	160.00
Death Certificates	32.00
Birth Certificates	82.00
Candidates (Filing Fees)	13.00
Pole Petition	30.00
Dog Licenses	2,254.50
Dog Penalties	41.00
Dog Fine	50.00
Dog Tags	1.00
Postage Refund	5.28
Recounts	30.00
Wetland Permit	10.00
Adjustment	<u>(-5.00)</u>
TOTAL RECEIPTS	\$150,643.78

**RESPECTFULLY SUBMITTED
MARY H. MCDOW, TOWN CLERK**

**LIBRARY REPORT
2002**

We purchased 91 books and received 86 gift books. Purchased 2 videos and received 24 gift videos.

Total Circulation of books and videos

<u>Books</u>	
Fiction	719
Non-Fiction	178
Magazines	84
Youth	198
Juvenile	308

<u>Videos</u>	
Videos Luv Coop	273
Videos Grafton	285

We would like to thank everyone who has remembered the Library, to those who have given books for our book sale, new books for our shelves, and videos. The book sale was a huge success and continues whenever the Library is open.

Library Hours

Wednesdays 10am-11:30am, 3pm-5pm & 6:30pm-8pm
2nd & 4th Saturdays 10am-noon
Library Trustee's meet the 2nd Tuesday at 7pm
Mary L. Gove
Librarian

**GRAFTON PUBLIC LIBRARY TRUSTEES REPORT
2002**

Cash Balance on Hand	\$2,498.32
Deposit from CD #382010346	73.67
Deposit from CD #386009030	1,344.60
Book Sale	166.50
Mildred Brailey Trust	284.23
Book & Video Fines	32.15
Insufficient Fund Check (cash)	37.00
Donations (gift)	<u>50.00</u>
TOTAL Receipts & Balance	\$4,486.47
Less Expenditures	<u>(1,886.85)</u>
Balance on Hand 12/31/00	\$2,599.62

Library continued...

Expenditures	
Books	\$1,313.92
Magazines	126.79
Postage	20.40
Deborah Hazelton-Bookkeeping	75.00
Supplies	75.49
Luv Coop Dues & Video Fees	103.00
Myrtle Cooper (cleaning)	96.00
Returned Check (Insufficient Funds)	36.25
Trustee Dues	<u>40.00</u>
TOTAL	\$1,886.85

**GRAFTON PUBLIC LIBRARY TRUSTEES REPORT
ACCOUNT BALANCES 2002**

Mascoma Certificate #386009030

Burnham Fund 1/1/02	\$23,641.76
Interest 2001	<u>1,024.70</u>
Subtotal	\$24,666.46
Transferred to checking	<u>(1,344.60)</u>
Balance 12/31/02	\$23,321.86

Mascoma Certificate #382010346

Balance 1/1/02	\$ 2,857.91
Interest 2002	<u>67.63</u>
Subtotal	\$ 2,925.54
Transferred to checking	<u>(- 73.67)</u>
Balance 12/31/02	\$2,851.87

Mascoma Savings Account #900047711

Balance 1/1/02	\$ 686.67
Interest 2002	<u>6.01</u>
Balance 12/31/02	\$ 692.68

**RESPECTFULLY SUBMITTED
DEBORAH HAZELTON
LIBRARY TRUSTEE, TREASURER**

**COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT
2002**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail plus suppression costs.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

**2002 FIRE STATISTICS
(All fires Reported thru November 26, 2002)**

TOTALS BY COUNTY

	<u>#of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carrol	80	10.5
Cheshire	39	17.0
Coos	3	2.5
Grafton	53	21.0
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23.0
Sullivan	20	6.0

CAUSES OF FIRES REPORTED

Illegal	7
Smoking	32
Children	32
Campfires	31
Rekindle of Permit	3
Arson	43
Lightening	36
Misc*	<u>158</u>
	540

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Respectfully Submitted
State Forest Ranger – Doug Miner
Grafton Forest Fire Warden – Paul Gove

**LOCAL FOREST FIRE WARDEN REPORT
2002**

Permits were issued for the following: brush, camps, cooking and incinerators.

<u>Permits Issued by</u>	<u># Issued</u>
Paul Gove, Warden	136
Ken Cushing, Deputy Warden	30
Merle Kenyon, Deputy Warden	<u>5</u>
Total Permits Issued	171

Anyone needing a permit can contact any one of the above.

**Respectfully Submitted
Paul C. Gove, Forest Fire Warden
Douglas Miner, Forest Ranger**

***INVENTORY OF THE TOWN OF GRAFTON, NH,
AS TAKEN BY THE SELECTMEN APRIL 1, 1914.***

<i>Resident real estate</i>	<i>\$357,239</i>
<i>Non-resident real estate</i>	<i>57,246</i>
<i>191 Horses</i>	<i>19,470</i>
<i>4 Mules</i>	<i>525</i>
<i>39 Oxen</i>	<i>3,770</i>
<i>325 Cows</i>	<i>13,839</i>
<i>106 Neat Stock</i>	<i>4,307</i>
<i>121 Sheep</i>	<i>533</i>
<i>5 Hogs</i>	<i>114</i>
<i>175 Fowls</i>	<i>131</i>
<i>32 Vehicles and Automobiles</i>	<i>3,585</i>
<i>11 Portable Mills</i>	<i>3,300</i>
<i>Wood and lumber</i>	<i>20,288</i>
<i>Bonds and Notes</i>	<i>1,089</i>
<i>Stock in Banks</i>	<i>800</i>
<i>Money on hand or at interest</i>	<i>8,019</i>
<i>Stock in trade</i>	<i>16,127</i>
<i>Mills and Machinery</i>	<i>5,765</i>
	<hr/> <i>\$509,897</i>
<i>Soldiers' exemption added</i>	<i>6,650</i>
<i>Total valuation</i>	<hr/> <i>\$516,547</i>
<i>202 polls</i>	
<i>Rate \$1.17</i>	
<i>Have accommodated 176 tramps.</i>	

**VISITING NURSE ALLIANCE OF VT AND NH, INC
HOME CARE, HOSPICE AND FAMILY HEALTH SERVICES
REPORT FOR THE YEAR 2002**

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net – with services that must be continuously available for you or anyone else who might need them – and the need can vary dramatically from year to year.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Grafton provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk.
 - Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds, including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of Vermont and New Hampshire provided the following services in the Town of Grafton this past year:

Visits (July 1, 2001 through June 30, 2002)

Skilled Nursing	156	Family Support Services	
Physical Therapy	40	Families Served	8
Speech Therapy	69	Individuals Served	31
Occupational Therapy	3	Home Visits	159
Home Health Aide	134		
Hospice and		WIC Program	
Private Duty	<u>125</u>	Clients Served	32
Total Visits	527	Clinic Visits	139
Maternal and Child Health		Hospice VNH	
Children Served	5	Patient Families Served	1
Home Visits	82	Home Visits	82

On behalf of the people we serve in your community, thank you for your continued confidence.

**Respectfully Submitted
Susan H. Larman, BSN, MBA
President and Chief Executive Officer**

**OFFICE ADMINISTRATION REPORT TO THE PEOPLE OF DISTRICT ONE
2002**

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board of Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall or 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>.

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we sent to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Raymond S. Burton

**338 River Road
Bath, NH 03740
Tel 747-3662**

**State House – Room 207
107 N. Main Street
Concord, NH 03301**

Tel 271-3632

E-mail: ray.burton4@gtc.net

E-mail: rburton@gov.state.nh.us

**UNH COOPERATIVE EXTENSION – GRAFTON COUNTY
REPORT 2002**

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Each of the state's ten counties supports an Extension office.

Extension Advisory Council: Members include: W. Michael Dannehy, Woodsville; Jim Kinder, Haverhill; Alyssa Lucas, Woodsville; Tosona Melanson, Dorchester; Cindy Putnam, Piermont; Debby Robie, Bath; Ilse Scheller, Wentworth; Dave Thompson, Lincoln; Susan Tomasetti, Littleton; and Michael Townsend, Lebanon. The Advisory Council meets every other month.

Education programs and assistance are objective, informal and practical in nature; most are at no cost for participants. Client's needs are met through phone calls, letters and printed materials, hand-on workshops, on site visits, conferences and web sites. Media outlets help us reach one of every three county residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michael Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forest & Wildlife Resources; robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP Programs. Educators are supported by Donna Milton, Kristina Vaughan and Sharon Youngman.

New or enhanced efforts during FY01 (October 2001 through September 2002) include:

- 'Nutrition Connections' programs enrolled 164 low-income family members in programs to modify diet and food preparation, skills and behavior and improve nutritional health. 'Nutrition Connections' collaborated with and marketed programs through over 60 agencies, health clinics, schools, welfare offices and shelters.
- 4-H Leader Training for volunteers were held in gardening, public speaking, and water resources education. There are 102 active leaders in 4-H, including 16 new volunteers. 470 County youth participated in 4-H activities. There are currently 32 active clubs. Three Grafton Co. 4-H'ers received college scholarships/awards from local funds established for that purpose.
- Food safety certification programs were held in 8 communities, for food handling staff of nursing homes, schools, hospitals, senior centers and restaurants. About 70 participants passed the National SERVSAFE exam as a result. A Community Profile was held in Canaan. Land Conservation and Protection Workshops were held in Sugar Hill and Rumney.
- The LEAP program (Lifeskills for Employment, Achievement and Purpose) successfully 'graduated' eleven participants; seven have obtained full-time employment, three have earned GED's, two have completed CAN training, and six have enrolled their children in State Licensed Child Care.

- Thirty-eight Farm-Family participants completed Ag-Business courses in North Haverhill, a cooperative program with UVM that improves financial planning, accounting and management. More than 100 producers attended a West Lebanon conference on Dairy Management Practices with a focus on financial management and profitability. Also in West Lebanon, the New England Dairy Feed Conference focused on forage production and management.
- Current Use tax program information and assistance-including revised Forestland Stewardship criteria – was provided to communities, assessing officials and landowners through public meetings and direct consultation, to help keep this open-space incentive strong. Extension referrals to private sector licensed foresters resulted in new management plans on 15,000 acres, erosion control on 10 miles of roads and trails, and improved timber harvesting practices. The 15th Annual Grafton County Conservation Field Days at the County Farm taught 150 5th graders and their teachers about soils, water, wildlife, farm animals, forestry and gardening, just before black fly season!
- Grant-funded research projects included phosphorous and nitrogen application guidelines and vegetative buffer utility to protect water quality and farm profitability.

Extension Office Hours are Monday through Friday from 8AM to 4PM.

Phone: 603-787-6944 **Fax:** 603-787-2009

E-mail: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veteran's status.

Respectfully Submitted, Northam D Parr, County Office Administrator

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2002**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long a possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 41 older residents of Grafton were served by one or more of the Council's programs offered through the Mascoma Area Senior Center:

- Older adults from Grafton enjoyed 508 balanced meals in the company of friends in the center's dining room.
- They received 1,028 hot, nourishing meals delivered to their homes by caring volunteers.
- Grafton residents were transported to health care providers or other community resources on 243 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 145 visits by a trained social worker.
- Grafton's citizens also volunteered to put their talents and skills to work for a better community through 408 hours of volunteer service.

The cost to provide Council services for Grafton residents in 2002 was \$14,690.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Grafton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Grafton
October 1, 2000 to September 30, 2001

During the fiscal year, GCSCC served 25 Grafton residents (out of 154 residents over 60, 2000 Census).

<u>Type of Services</u>	<u>Units of Service</u>	<u>Unit (1) Service</u>	<u>Total Cost X Cost</u>	<u>= of Service</u>
Congregate/Home Delivered	Meals	1,645	X \$ 5.74	\$ 9,442.30
Transportation	Trips	243	X \$10.60	\$ 2,575.80
Adult Day Services	Hours	0	X \$ 3.27	\$ 0.00
Social Services	Half hours	145	X \$18.49	\$ 2,671.80
Activities		0	N/A	

Number of Grafton volunteers: 8. Number of Volunteer Hours: 408

GCSCC cost to provide services for Grafton residents only	<u>\$14,689.90</u>
Request for Senior Services for 2002	\$ 1,400.00
Received from Town of Grafton for 2002	\$ 1,400.00
Request for Senior Services for 2003	<u>\$ 1,400.00</u>

NOTE:

1. Unit cost from Audit Report for October 1, 2001 to September 30, 2002.
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

**Respectfully Submitted
Carol Dustin, ACSW
Executive Director**

Bureau of Vital Records and Health Statistics
 RESIDENT MARRIAGE REPORT
 01/01/2002 - 12/31/2002
 --GRAFTON--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
SOULE, DANIEL D.	RUTLAND, VT	KEAY, JESSICA L.	GRAFTON, NH	GRAFTON	GRAFTON	01/28/2002
PRENTICE, ROGER F.	GRAFTON, NH	JOYCE, DIANE N.	GRAFTON, NH	GRAFTON	GRAFTON	04/27/2002
BARTON, GARRY S.	GRAFTON, NH	WHITCOMB, JANICE A.	GRAFTON, NH	GRAFTON	GRAFTON	08/10/2002
JUKOSKY, JAMES A.	GRAFTON, NH	ALLEN, MELISSA M.	CANAAN, NH	CANAAN	CANAAN	08/16/2002
HASTINGS, BRADLEY C.	GRAFTON, NH	JOPEK, BARBARA L.	GRAFTON, NH	CANAAN	ORANGE	09/18/2002
BEGIN, ROBERT O.	GRAFTON, NH	SIPYAGINA, MARINA N.	CONWAY, NH	CONWAY	CONWAY	10/05/2002
LEHMAN, KENNETH L.	GRAFTON, NH	MADEN, PAMELA J.	MERRIMACK, MA	LEBANON	LEBANON	12/01/2002
DUEFIELD, FREDERICK S.	GRAFTON, NH	GERHART, JANET A.	GRAFTON, NH	GRAFTON	GRAFTON	12/24/2002
COWAN, MICHAEL R.	GRAFTON, NH	ANTONIS, REBEKAH A.	DANBURY, NH	DANBURY	GRAFTON	12/31/2002

Total number of records 9

State of New Hampshire
 Bureau of Vital Records and Health Statistics
 RESIDENT DEATH REPORT
 01/01/2002 - 12/31/2002
 --GRAFTON--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SAWYER, THELMA M.	07/06/2002	GRAFTON, NH	DUNCAN, CECIL	STONE, HENRIETTA
GORDON, JOHN M.	07/19/2002	NEW LONDON, NH	GORDON, GEORGE	KLUGEWICZ, MARY
EARLEY, ROBERT J.	07/20/2002	GRAFTON, NH	EARLEY, JAMES	MATHIEU, HAZEL
LYNCH, THOMAS E.	09/16/2002	HOPKINTON, NH	LYNCH, THOMAS	CZEHOWSKI, HENRIETTA
THORESEN, JAMES W.	11/01/2002	WARNER, NH	THORESEN, JENS	OLSON, NANNY

HATHAWAY, ERNEST F.	11/12/2002	LEBANON, NH	HATHAWAY, ERNEST	UNKNOWN, UNKNOWN
STICKNEY, HOWARD W.	11/20/2002	GRAFTON, NH	STICKNEY, HAZEN	CHURCH, JULIA

Total number of records 7

State of New Hampshire
 Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT

01/01/2002 - 12/31/2002

--GRAFTON--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GRAVEL, JESSICA ROBIN	01/27/2002	LEBANON, NH	GRAVEL, SCOTT	GRAVEL, JILL
WILLIAMS, NICOLE ALEXANDRA	02/21/2002	LEBANON, NH	WILLIAMS, CHRISTOPHER	WILLIAMS, MELISSA
GILLILAND, KIRSTEN ELOISE	05/16/2002	FRANKLIN, NH	GILLILAND, BENJAMIN	GILLILAND, ALLSON
COLE, SERENE EMILY	07/31/2002	FRANKLIN, NH	COLE, TROY	COLE, HEATHER
STEWART, ADDISON JAMES	08/02/2002	LEBANON, NH	STEWART, LUKE	STEWART, JESSICA
BURNS, ANDREW WALLACE	08/27/2002	LEBANON, NH	BURNS, MICHAEL	BURNS, DELLIAH
HERRELL, BRONWYN FAELAN	10/23/2002	LEBANON, NH	HERRELL, EDWIN	HERRELL, JENINE
GOSNELL, JAMES DANIEL	12/08/2002	LEBANON, NH	GOSNELL, DANIEL	GOSNELL, NIESSA

Total number of records 8

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