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E56  
1999  
Addendum


**Addendum to the  
1998 Annual Report**

**of the**

**Town of Enfield  
New Hampshire**



**Budget Committee Narrative  
1999 Warrant  
1999 Budget (MS-7)  
Supplemental Schedule-MBA  
1999 Proposed Operating Budget  
Vital Records \* Births**



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## To the Voters of Enfield

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To Residents of the Town of Enfield,

This is the last budget of this century for the town of Enfield. The total operating budget proposed by the Budget Committee is \$2,826,217.

This year there are some unique aspect of the budget that the Budget Committee considered.

Because of unanticipated revenues coming into the town a number of projects are being funded by undesignated fund balance. As a result these projects will not be reflected in the tax rate. They are as follows:

1. The proposed purchase of the Chouinard/Perkins property, (Article 10). The selectmen have recommended the purchase of this land and building along with the possibility of removing the existing building and replacing it with a Community Center Building. At present the proposal for the construction of this new Community Center would be accomplished under a joint plan of the Enfield Lions Club and the Town of Enfield. The sum of \$100,000 from unexpected revenues will be applied to this project. The budget Committee feels this is a worthy project.
2. The proposed purchase of a new backhoe to replace the existing backhoe, (Article 8). Again, the sum of \$83,000 from unexpected revenues will be applied to the purchase of this piece of highway equipment. The balance of the \$93,000, purchase price will be paid for from revenues raised in this year's budget. The \$83,000, plus the trade-in amount, currently not known, will allow the town to purchase the replacement backhoe with a minimal effect on the tax rate.
3. The expenditure of \$100,000 for the replacement of water lines in the water district, (Article 11). These funds will be raise by a bond issue to be paid by the Water District. The

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cost of this bond should not effect the water rates and there will be no changes in the fees paid by the Water District users, because of the retirement of existing bonds. The expenditure of these funds will up-grade the current water system. Over the next few years the State of New Hampshire will replace two of the bridges in downtown Enfield. This money will be used, in part, in preparation of this construction.

In addition to these items the Budget Committee has reserved fund in a number of areas; these are included in Articles 13, 14 and 15. A number of points should be noted in regard to these funds:

1. Article 13 provides capital reserve funds for the first time for "technology and communication purposes." As the Town of Enfield moves into the year 2000 a number of our communication and computer systems will need to be revised. The Budget Committee feels that, as in other areas of the budget, it is advisable to reserve small amounts of money each year rather than spend a large sum in one year and cause a jump in the tax rate for that year.
2. Article 14 reserves funds for future library expenses This is similar to Article 13. The Budget Committee recommends these reserve funds for similar reasons.
3. In Article 15, the Fire Department is reserved \$85,000. These reserve funds are for the future purchase of a new fire truck. Originally, the Fire Department had asked for \$200,000, to be put in this year's operating budget. But, the Budget Committee realized that the purchase of a new fire truck would be a multi-year process. The Committee felt the cost of this fire truck, up to \$250,000, should be spread over a number of years. Combining the \$85,000 with an already reserved \$83,000, the effect on the budget in the year 2000 would be minimized.

Additional items that are unusual in this year's budget can be found in the Police Computer Upgrade account, (Article 9). Because of a change in the Lebanon Police Dispatch system from a Voice Dispatch to a Digital Computer Dispatch, Enfield has to up-grade its Police

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computers and radios. As a result there is a \$69,950 line item in the Capital Outlay budget to accomplish this replacement of equipment. If the town was to not spend this money Lebanon would charge the town additional sums for the Voice Dispatchers. If the Town of Enfield were to go with another dispatch system, they too would most likely be using a Digital Dispatch System and Enfield would still have to up-grade is computers and radios.

Finally, I would like to add that this year's budget process has been very complicated because of many of the items mentioned above. It is with great appreciation that I wish to thank all Enfield Department Heads, the Board of Selectmen, Assistant Town Managers Pat MacQueen and Stephen Griffin, town employees and the rest of the Budget Committee for all their help.

Sincerely,

*Holly E. Sanders*

Holly E. Sanders  
Budget Committee, Chairwoman

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**State of New Hampshire**

**Grafton S.S.** **Town of Enfield**

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To the inhabitants of the Town of Enfield, in the County of Grafton, qualified to vote in Town affairs:

Take notice and be warned that the Annual Town Meeting of the Town of Enfield, New Hampshire, **will be held on two days as follows:**

**On Saturday, February 6, 1999,** for the transaction of all business other than voting by official ballot when Articles 1 through 24 will be presented, discussed and acted upon to create the Official Ballot, beginning at 9:00 a.m., at the Enfield Elementary School, U.S. Route 4, Enfield.

**On Tuesday, March 9, 1999,** at the Enfield Elementary School, U.S. Route 4, Enfield, there will be voting by Official Ballot on all issues before the Town. Polls will be open at 8:00 a.m. and close at 7:00 p.m. After the polls close at 7:00 p.m., the ballots will be counted.

**Article 1.** To choose by ballot to serve for:

Three years: One Selectman  
One Town Clerk  
One Trustee of Trust Funds  
One Treasurer  
One Cemetery Trustee  
One Fire Ward  
One Library Trustee  
Two Recreation Commission Members  
One Zoning Board of Adjustment Member  
Three Budget Committee Members

One Year: One Library Trustee

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**Article 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To clarify the definition of cluster development (Article IV, Section 405, (6) [p. 16]), change the first sentence, which currently reads: Any proposed development of ten or more dwelling units shall conform to the standards and regulations for a Cluster Development.

To read: Any proposed development of ten or more dwelling units (**as opposed to building lots**) shall conform to the standards and regulations for a Cluster Development.

**Article 3.** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To eliminate apparent contradictions in the regulations in the Conservation District, in Article IV, Section 3, [p. 12], remove: a. Setback requirements. Also, remove: b. Utility installation restrictions.

**Article 4.** Are you in favor of the adoption of amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To increase the acreage available for commercial development in the Community Business (CB) District, Article IV, Section 401.4 [p. 7] change N, which currently reads: Minimum Lot size shall be one (1) acre for buildings with on-lot water and sewer supply but may be a minimum one-half acre lot size for a building where community water and sewer are used.

To read: Minimum Lot size shall be one (1) acre for buildings with on-lot water and sewer supply but may be a minimum one-half acre lot size for a **commercial** building where community water and sewer are used.



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**Article 5.** Are you in favor of the adoption of amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Within the Community Business (CB) District, to remove an apparent contradiction between the Town Site Plan Review Regulations and the Town Zoning Ordinance and to better coordinate the efforts of the Zoning Board of Adjustment with those of the Planning Board, change Article IV, Section 401.4 A [p. 16] which reads: One Family, Two Family and multi-family dwellings and manufactured homes on individual lots.

To read: One-family, two-family dwellings and manufactured homes on individual lots.

And also to add “multi-family dwellings” as a Special Exception (Article IV, Section 4, g. [p. 12])

**Article 6.** Shall the Town raise and appropriate the sum of two thousand five hundred dollars (\$2,500), from the undesignated fund balance, for deposit into the Cemetery Maintenance Fund, an expendable general trust fund previously established under the provisions of RSA 31:19-a for the purpose of maintaining the cemeteries? This money represents 1998 revenue from the sale of lots in 1998 and is available to offset the appropriation. This appropriation is in addition to Warrant Article # 7 and has no impact on the tax rate. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

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**Article 7.** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,826,217? Should this article be defeated, the operating budget shall be \$2,702,236, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [If the proposed budget is approved the estimated Town tax rate is \$7.01 per \$1,000 valuation. The effective tax rate for the 1998 operating budget was \$7.83 per \$1,000 valuation. If the default budget is approved the estimated Town tax rate is \$6.42 per \$1,000 valuation.]

**Article 8.** Shall the Town raise and appropriate the sum of ninety three thousand dollars (\$93,000) for the replacement of the 1988 Highway Division backhoe, with eighty-three thousand dollars (\$83,000) coming from undesignated fund balance and ten thousand dollars (\$10,000) coming from general taxation? [Estimated tax impact of 4.8¢ per \$1,000 valuation.] This appropriation is in addition to Warrant Article #7. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 9.** Shall the Town raise and appropriate the sum of sixty nine thousand nine hundred and fifty dollars (\$69,950) for the purchase of police computer hardware and software? This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. This appropriation is in addition to Warrant Article # 7. [Estimated tax impact of 33.5¢ per \$1,000 valuation.] **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

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**Article 10.** Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the purchase of the Chouinard/Perkins property located on Route 4 adjacent to Huse Park (Tax Map 37, Lot 35) and demolition of the structures thereon, for the expansion of Huse Park and other public purposes, and to authorize the transfer of that amount from the undesignated fund balance for this purpose. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two years, whichever is less. This appropriation is in addition to Warrant Article # 7, and coming from undesignated fund balance, has no impact on the tax rate. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 11.** Shall the Town raise and appropriate the sum on one hundred thousand dollars (\$100,000) (gross budget) for improvements to the water distribution system, and to authorize the issuance of not more than \$100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? Repayment of these bonds and notes will be entirely by the municipal water and sewer customers. No increase in water and sewer rates will be necessary as a result of this borrowing. (2/3 ballot vote required.) **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 12.** Shall the Town vote to name the Board of Selectmen as agent to expend for the Reappraisal Capital Reserve Fund, previously established? Furthermore, to rescind the restrictive vote in Warrant Article #7 at the 1971 Town Meeting that requires only the State Tax Commission appraisers to perform the reappraisal. The intent is for the Board to have latitude in choosing who will conduct the reappraisal.

**Article 13.** Shall the Town establish a Technology Services Capital Reserve Fund for the purpose of enabling town departments to meet technological needs for communications equipment and data processing hardware and software; to designate the Board of Selectmen as agent to expend; and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed within the fund? This appropriation is in addition to Warrant Article # 7. [Estimated tax impact of 7.2¢ per \$1,000 valuation.] **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 14.** Shall the Town establish a Library Automation Capital Reserve Fund for the purpose of library automation design, purchase and installation; to designate the Board of Selectmen as agent to expend; and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed within the fund? This appropriation is in addition to Warrant Article # 7. [Estimated tax impact of 7.2¢ per \$1,000 valuation.] **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 15.** Shall the Town raise and appropriate the following sums to be placed in the designated Capital Reserve Funds previously established? :

<b>Capital Reserve Account</b>	<b>Appropriation</b>	<b>Estimated Tax Impact Per \$1,000 Valuation</b>
Land Acquisition	\$ 8,000	3.8 ¢
Municipal Buildings	5,000	2.4 ¢
Ambulance	5,000	2.4 ¢
Fire Vehicle/Equipment	85,000	40.7 ¢
Police Equipment	5,000	2.4 ¢
Public Works		
Vehicle/Equipment	30,000	14.4 ¢
<b>Total</b>	<b>\$138,000</b>	<b>66.1 ¢</b>

This appropriation is in addition to Warrant Article # 7. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 16.** Shall the Town raise and appropriate the following sums for the following projects? These will be non-lapsing accounts per RSA 32:7, and will not lapse until the projects are completed or in two years, whichever is less:

Item	Appropriation	Estimated Tax Impact Per \$1,000 Valuation
Village Sidewalk Upgrades on Maple Street and at Whitney Hall	\$10,000	4.8 ¢
Completion of reconstruction of Lake Street (approx. 400 ft)	13,000	6.2 ¢
<b>Total</b>	<b>\$23,000</b>	<b>11 ¢</b>

This appropriation is in addition to Warrant Article #7. **The Board of Selectmen recommends passage of this article. The Budget Committee recommends passage of this article.**

**Article 17.** Shall the Citizens of Enfield, New Hampshire call upon the U.S. government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. The Treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations. And to further urge our state senators and representatives to introduce a resolution to this effect and send it on to the New Hampshire Congressional delegation for immediate action? This is a petitioned warrant article.

**Article 18.** Shall the Town amend the 1998 scenic road designations for Oak Hill Road and the eastern portion of Lockehaven Road to state that Oak Hill road and that portion of Lockehaven Road from Crystal Lake Road to the Grafton Town Line, are to be designated scenic roads per RSA 231:157 and 231:158 I-IV, thereby removing costly and unmanageable restrictions to routine road maintenance which are not established in the cited RSA's? This is a petitioned warrant article.

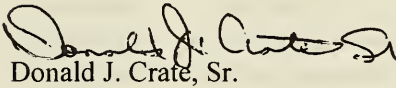
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**Article 19.** Shall the town designate Boys' Camp Road as a scenic road per RSA 231:157 for the purpose of preserving the trees and stone walls along this road. To preserve the rural character, the highway department may only remove portions of trees, shrubs, vegetation and other natural or man made obstructions from within three feet of the main traveled portion of such road which interfere with the safe travel upon such road without such consent as required by RSA 231:158 II? This is a petitioned warrant article.

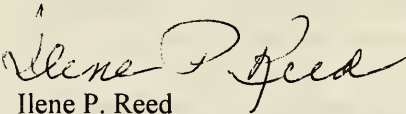
A true copy of Warrant-Attest



Keith Oppeneer



Donald J. Crate, Sr.



Ilene P. Reed

ENFIELD BOARD OF SELECTMEN

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



**BUDGET OF THE TOWN/CITY**

OF: \_\_\_\_\_ ENFIELD, NEW HAMPSHIRE \_\_\_\_\_

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

- |  |
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| <p>1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p> <p>2. Hold at least one public hearing on this budget.</p> <p>3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.</p> |
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**BUDGET COMMITTEE**

Please sign in ink.

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DATE: JAN 21 1999

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**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

1 ACCT. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 WARR. ART. #	4 Appropriations		5 Actual Expenditures Prior Year	6 SELECTION'S APPROPRIATIONS		7 BUDGET COMMITTEE'S APPROPRIATIONS		9 ENDING FISCAL YEAR NOT RECORDED
			Prior Year	Approved by DRA		RECORDED	NOT RECORDED	RECORDED	NOT RECORDED	
<b>GENERAL GOVERNMENT</b>										
4130-4139	Executive		139,204	XXXXXXXXXX	142,224.38	XXXXXXXXXX	143,055	XXXXXXXXXX	143,455	XXXXXXXXXX
4140-4149	Election, Reg. & Vital Statistics		52,049	XXXXXXXXXX	53,576.27	XXXXXXXXXX	48,588	XXXXXXXXXX	48,588	XXXXXXXXXX
4150-4151	Financial Administration		112,013	XXXXXXXXXX	90,217.04	XXXXXXXXXX	107,451	XXXXXXXXXX	104,802	XXXXXXXXXX
4152	Revaluation of Property		7,800	XXXXXXXXXX	5,934.65	XXXXXXXXXX	17,310	XXXXXXXXXX	17,310	XXXXXXXXXX
4153	Legal Expenses		16,000	XXXXXXXXXX	8,499.80	XXXXXXXXXX	10,000	XXXXXXXXXX	10,000	XXXXXXXXXX
4155-4159	Personnel Administration		280,183	XXXXXXXXXX	263,315.80	XXXXXXXXXX	305,777	XXXXXXXXXX	305,578	XXXXXXXXXX
4191-4193	Planning & Zoning		26,431	XXXXXXXXXX	24,140.54	XXXXXXXXXX	25,166	XXXXXXXXXX	25,066	XXXXXXXXXX
4194	General Government Buildings		122,405	XXXXXXXXXX	119,579.57	XXXXXXXXXX	110,567	XXXXXXXXXX	110,536	XXXXXXXXXX
4195	Cemeteries		11,982	XXXXXXXXXX	12,049.92	XXXXXXXXXX	12,922	XXXXXXXXXX	8,522	XXXXXXXXXX
4196	Insurance		57,941	XXXXXXXXXX	54,272.49	XXXXXXXXXX	63,623	XXXXXXXXXX	63,623	XXXXXXXXXX
4197	Advertising & Regional Assoc.		43,847	XXXXXXXXXX	43,847.00	XXXXXXXXXX	44,247	XXXXXXXXXX	44,747	XXXXXXXXXX
4199	Other General Government		17,000	XXXXXXXXXX	17,000.00	XXXXXXXXXX	17,000	XXXXXXXXXX	17,000	XXXXXXXXXX
<b>PUBLIC SAFETY</b>										
4210-4214	Police		337,032	XXXXXXXXXX	336,730.93	XXXXXXXXXX	357,679	XXXXXXXXXX	357,679	XXXXXXXXXX
4215-4219	Ambulance		17,730	XXXXXXXXXX	17,423.50	XXXXXXXXXX	23,150	XXXXXXXXXX	23,150	XXXXXXXXXX
4220-4229	Fire		62,810	XXXXXXXXXX	62,491.10	XXXXXXXXXX	60,060	XXXXXXXXXX	62,616	XXXXXXXXXX
4230-4249	Building Inspection		22,603	XXXXXXXXXX	22,145.88	XXXXXXXXXX	25,254	XXXXXXXXXX	25,254	XXXXXXXXXX
4250-4299	Emergency Management		250	XXXXXXXXXX	0.00	XXXXXXXXXX	251	XXXXXXXXXX	251	XXXXXXXXXX
4299	Other (Including Communications)		37,574	XXXXXXXXXX	43,142.03	XXXXXXXXXX	53,500	XXXXXXXXXX	53,500	XXXXXXXXXX
<b>AIRPORT/AVIATION CENTER</b>										
4301-4309	Airport Operations		---	XXXXXXXXXX	---	XXXXXXXXXX	---	XXXXXXXXXX	---	XXXXXXXXXX
<b>HIGHWAYS &amp; STREETS</b>										
4311	Administration		---	XXXXXXXXXX	---	XXXXXXXXXX	---	XXXXXXXXXX	---	XXXXXXXXXX
4312	Highways & Streets		530,913	XXXXXXXXXX	530,845.21	XXXXXXXXXX	550,210	XXXXXXXXXX	539,550	XXXXXXXXXX
4313	Bridges		---	XXXXXXXXXX	---	XXXXXXXXXX	---	XXXXXXXXXX	---	XXXXXXXXXX



1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations		SELECTED APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WARR. Prior Year As Approved by DRA	Actual Expenditures Prior Year	ENDING FISCAL YEAR RECORDED	NOT RECORDED	ENDING FISCAL YEAR RECORDED	NOT RECORDED

HIIGHWAYS & STREETS cont.

4316	Street Lighting	19,000	17,998.06	18,500		18,500	
4319	Other						

SANITATION							
4321	Administration						
4323	Solid Waste Collection	133,572	129,926.39	152,803		152,803	
4324	Solid Waste Disposal	92,155	97,359.13	102,862		103,462	
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other	123,755	121,447.43	120,383		120,383	

WATER DISTRIBUTION & TREATMENT

4331	Administration	90,001	83,896.66	83,900		83,292	
4332	Water Services						
4335-4339	Water Treatment, Conserv. & Other						

ELECTRIC

4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						

HEALTH/WELFARE

4411	Administration	5,392	3,920.63	5,780		5,780	
4414	Pest Control	2,000	240.85	501		501	
4415-4419	Health Agencies & Hosp. & Other						
4421-4422	Administration & Direct Assist.	42,900	19,785.77	35,600		34,600	
4423	Intergovernmental Welfare Payments						
4425-4429	Grants, Payments & Other						

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3		4		5		6		7		8		9	
		Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA	Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA	Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA	Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA	Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA	Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA	Actual Prior Year As Expended	Appropriations Prior Year As Approved by DPA

CULTURE & RECREATION

4520-4529	Parks & Recreation	12,921	12,923.75	15,988	15,988	15,988	15,988	15,988	15,988	15,988	15,988	15,988	15,988	15,988	15,988
4550-4559	Library	75,332	71,788.56	76,501	76,501	76,501	76,501	76,501	76,501	76,501	76,501	76,501	76,501	76,501	76,501
4593	Patriotic Purposes	200	705.14	200	200	200	200	200	200	200	200	200	200	200	200
4599	Other Culture & Recreation	655	597.24	655	655	655	655	655	655	655	655	655	655	655	655

CONSERVATION

4611-4612	Admin. & Purch. of Nat. Resources	3,000	3,000.00	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950
4619	Other Conservation	---	---	---	---	---	---	---	---	---	---	---	---	---	---
4631-4632	REDEVELOPMENT & HOUSING	---	---	---	---	---	---	---	---	---	---	---	---	---	---
4651-4659	ECONOMIC DEVELOPMENT	---	---	---	---	---	---	---	---	---	---	---	---	---	---

DEBT SERVICE

4711	Princ.- Long Term Bonds & Notes	157,675	174,715.92	143,408	143,408	143,408	143,408	143,408	143,408	143,408	143,408	143,408	143,408	143,408	143,408
4721	Interest-Long Term Bonds & Notes	63,625	62,135.74	56,557	56,557	56,557	56,557	56,557	56,557	56,557	56,557	56,557	56,557	56,557	56,557
4723	Int. on Tax Anticipation Notes	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0
4730-4739	Other Debt Service	---	---	---	---	---	---	---	---	---	---	---	---	---	---

CAPITAL OUTLAY

4901	Land	---	---	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
4902	Machinery, Vehicles & Equipment	108,000	108,111.40	274,500	274,500	274,500	274,500	274,500	274,500	274,500	274,500	274,500	274,500	274,500	274,500
4903	Buildings	200	0	69,950	69,950	69,950	69,950	69,950	69,950	69,950	69,950	69,950	69,950	69,950	69,950
4909	Improvements Other Than Bldgs.	11,116	10,000	9,999.98	563,370	563,370	563,370	563,370	563,370	563,370	563,370	563,370	563,370	563,370	563,370

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund	---	---	---	---	---	---	---	---	---	---	---	---	---	---
4913	To Capital Projects Fund	---	---	---	---	---	---	---	---	---	---	---	---	---	---
4914	To Enterprise Fund	---	---	---	---	---	---	---	---	---	---	---	---	---	---
	Rever-	---	---	---	---	---	---	---	---	---	---	---	---	---	---
	Meter-	---	---	---	---	---	---	---	---	---	---	---	---	---	---



**"SPECIAL WARRANT ARTICLES"**

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3		4		5		6		7		8		9	
		WARR. ART.#	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year	WARR. ART.#	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTED'S APPROPRIATIONS RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	SELECTED'S APPROPRIATIONS RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED		
4916	CEMETERY MAINTENANCE FUND	6	750	750			2,500						2,500		
4903	POLICE COMPUTER UPGRADE	9	---	---			69,950						69,950		
4901	HUSE PARK IMPROVEMENT	10	---	---			100,000						100,000		
4909	WATER IMPROVEMENT PROJECT	11	---	---			100,000						100,000		
4915	TECHNOLOGY SERVICES CAP RES	13	---	---			15,000						15,000		
4915	LIBRARY AUTOMATION CAP RES	14	---	---			15,000						15,000		
4915	TRANSFERS TO EXISTING CAP RES	15	121,000	121,000			138,000						138,000		
4908	STOWENK UPGRADES	16	---	---			10,000						10,000		
4908	LAKE STREET RECONSTRUCTION	16	---	---			13,000						13,000		
	<b>SUBTOTAL 2 RECOMMENDED</b>		<b>XXXXXXX</b>	<b>XXXXXXX</b>			<b>463,450</b>						<b>463,450</b>		<b>XXXXXXXXXX</b>

**"INDIVIDUAL WARRANT ARTICLES"**

Individuals' warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3		4		5		6		7		8		9	
		WARR. ART.#	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year	WARR. ART.#	APPROPRIATIONS Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTED'S APPROPRIATIONS RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	SELECTED'S APPROPRIATIONS RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED		
4902	BACKHOE	8	---	---			93,000						93,000		
	<b>SUBTOTAL 3 RECOMMENDED</b>		<b>XXXXXXX</b>	<b>XXXXXXX</b>			<b>93,000</b>						<b>93,000</b>		<b>XXXXXXXXXX</b>

Budget - Town/City of ENFIELD, NH FY 1999 MS-7

		1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR		
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3120	Land Use Change Taxes		6,000	12,030.00	6,000		
3180	Resident Taxes		3,400	3,609.00	0		
3185	Timber Taxes		19,600	31,228.57	25,000		
3186	Payment in Lieu of Taxes		---	---	---		
3189	Other Taxes		---	---	---		
3190	Interest & Penalties on Delinquent Taxes		90,000	97,095.22	90,000		
	Inventory Penalties		---	---	---		
	Excavation Tax (\$.02 cents per cu yd)		---	---	---		
	Excavation Activity Tax		24,500	18,922.57	20,000		
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3210	Business Licenses & Permits		3,500	4,657.21	3,500		
3220	Motor Vehicle Permit Fees		450,000	522,448.70	450,000		
3230	Building Permits		6,000	9,985.42	6,000		
3290	Other Licenses, Permits & Fees		7,000	5,333.24	6,000		
3311-3319	FROM FEDERAL GOVERNMENT		---	---	258,000		
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3351	Shared Revenues		50,000	125,384.70	50,000		
3352	Meals & Rooms Tax Distribution		44,569	62,423.46	62,423		
3353	Highway Block Grant		97,680	95,445.04	95,000		
3354	Water Pollution Grant		82,937	82,937.00	82,000		
3355	Housing & Community Development		---	---	---		
3356	State & Federal Forest Land Reimbursement		---	---	---		
3357	Flood Control Reimbursement		---	---	---		
3359	Other (Including Railroad Tax)		---	65,028.34	---		
3379	FROM OTHER GOVERNMENTS		---	---	---		
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3401-3406	Income from Departments		16,000	15,067.09	15,000		
3409	Other Charges		3,000	7,812.71	5,000		
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3501	Sale of Municipal Property		15,000	14,711.13	10,000		
3502	Interest on Investments		27,000	56,053.63	40,000		
3503-3509	Other		40,000	38,824.14	40,000		
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
3912	From Special Revenue Funds		---	---	---		
3913	From Capital Projects Funds		---	---	---		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		---	---	---
	Sewer - (Offset)		123,516	125,602.76	125,000
	Water - (Offset)		144,076	156,902.92	150,000
	Electric - (Offset)		---	---	---
	Airport - (Offset)		---	---	---
3915	From Capital Reserve Funds		44,000	70,941.59	100,000
3916	From Trust & Agency Funds		1,000	1,137.72	1,000
OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		---	---	100,000
	Acts VOTED From F/B ("Surplus")		---	---	183,000
	Fund Balance ("Surplus") to Reduce Taxes		---	---	170,000
TOTAL ESTIMATED REVENUE & CREDITS			1,298,778	1,351,576.38	2,102,923

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	3,819,718	3,750,667
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	463,450	463,450
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	93,000	93,000
TOTAL Appropriations Recommended	3,819,718	3,750,667
Less: Amount of Estimated Revenues & Credits (from above, column 6)	2,102,923	2,102,923
Estimated Amount of Taxes to be Raised	1,716,795	1,647,744

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## Supplemental Schedule-MBA

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(RSA 32:18, 32:19 & 32:21)  
Fiscal Year Ending December 31, 1999

1.	<b>Total recommended by Budget Committee</b>		\$3,750,667
	<b>Less Exclusions:</b>		
2.	Principal-Long-Term Bonds & Notes	\$131,383	
3.	Interest-Long-Term Bonds & Notes	50,732	
4.	Capital Outlays Funded from Long-Term Bonds & Notes per RSA 33:7-b & 33:8	100,000	
5.	Mandatory Assessments	<u>0</u>	
6.	<b>Total Exclusions (Sum of rows 2-5)</b>		<u>282,115</u>
7.	<b>Amount recommended less recommended exclusion amounts</b>		<u>\$3,468,552</u>
8.	<b>Maximum allowable increase to <u>recommended</u> budget (Line 7 times 10%)</b>		\$346,855

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# 1999 Proposed Operating Budget

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The following information summarizes the 1999 operating budget as proposed in the posted warrant. The operating budget does not include other monied warrant articles. The additional tax impact of all monied warrant articles, if approved by the voters, has been estimated, and appear in the 1999 Warrant.

Acct. No.	Purpose of Appropriation	Recommended Operating Budget
<b>General Government:</b>		
01-4130	Executive	143,455
01-4140	Election, Registration & Vital Statistics	48,588
01-4150	Financial Administration	104,802
01-4152	Revaluation of Property	17,310
01-4153	Legal Expense	10,000
01-4155	Personnel Administration	305,578
01-4191	Planning	23,616
01-4192	Zoning	1,450
01-4194	General Government Buildings & Grounds	110,536
01-4195	Cemeteries	8,522
01-4196	Insurance	63,623
01-4197	Regional Organizations	44,747
01-4199	Other General Government (Hydrant Maintenance)	17,000
<b>Public Safety:</b>		
01-4210	Police	357,679
01-4212	Police Reimbursable Projects	1,500
01-4215	Ambulance	23,150
01-4220	Fire	62,616
01-4240	Building Inspection	25,254
01-4290	Emergency Management	251
01-4299	Other Public Safety (Dispatch Services)	52,000
<b>Highways and Streets:</b>		
01-4312	Highways and Streets	539,550
01-4316	Street Lighting	18,500



<b>Acct. No.</b>	<b>Purpose of Appropriation</b>	<b>Recommended Operating Budget</b>
<b>Sanitation:</b>		
01-4323	Solid Waste Collection	152,803
01-4324	Solid Waste Disposal	103,462
03-4326	Sewage Collection & Disposal	120,383
<b>Water Distribution &amp; Treatment:</b>		
02-4331	Water Services	83,292
<b>Health:</b>		
01-4411	Administration	5,780
01-4414	Animal Control	501
<b>Welfare:</b>		
01-4441	Administration	5,600
01-4442	Direct Assistance	29,000
<b>Culture and Recreation:</b>		
01-4520	Parks and Recreation	15,988
01-4550	Library	79,261
01-4583	Patriotic Purposes	200
01-4589	Other Culture and Recreation (Historical Records)	655
<b>Conservation:</b>		
01-4611	Administration	2,950
<b>Debt Service:</b>		
01-4711	Principal--Long Term Bonds & Notes	131,383
01-4721	Interest--Long Term Bonds & Notes	50,732
<b>Capital Outlay:</b>		
01-4902	Machinery, Vehicles & Equipment	64,500
<b>Total Recommended Operating Budget:</b>		<b>\$2,826,217</b>

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## Births

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The following birth records are in addition to those printed in the 1998 Town Report.

<b>Date</b>	<b>Place of Birth</b>	<b>Name</b>	<b>Name of Father</b> <b>Maiden Name of Mother</b>
Dec 5	Lebanon	Meghan Johannah Pushee	James Harris Pushee Tamara Jean Beliveau
Dec 21	Lebanon	Amber Marie Nicholson	Scott W. Nicholson Heather Anne Relihan



