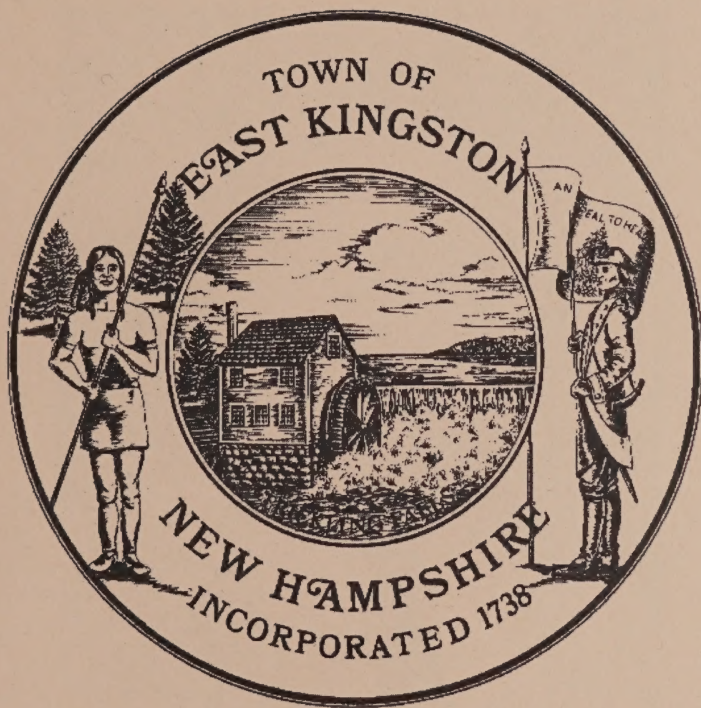


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2009

Annual Report



For The Year Ending

2009

The Town of East Kingston's 2009 Town Report is hereby dedicated to:

LAWRENCE K. SMITH

1938 – 2008

It is with deepest pride, and great sadness, that we share the history of, and a mere portion of the numerous accomplishments of the Town of East Kingston's friend and neighbor, Larry Smith.



Larry was born in Exeter, New Hampshire, and raised in East Kingston. Following graduation from Sanborn Seminary in Kingston, he enlisted in the United States Marine Corps. Upon completion of his military service, he enrolled at the University of New Hampshire, earned a degree in forestry, and went to work for the United States Forestry Service in the Mount Shasta region of northern California. Following retirement from the Forestry Service, he returned to East Kingston, where he served on the East Kingston Conservation Commission, fulfilling the role of Chairman for many years, working closely with the Rockingham Conservation District, as well as serving on several other conservation groups at both the state and local levels, including the New Hampshire Society of Foresters and the American Society of Foresters.

As a retired forester, Larry was recognized by the Rockingham County Chapter of the New Hampshire Timberland Owners Association in 2005 for Outstanding Forestry and Conservation Practices. In 1995, and again in 2005, Larry was recognized by the New Hampshire Municipal Association as an Outstanding Citizen for a Municipal Volunteer Award. In 2007, for Dedicated and Outstanding Service in Planning and Conservation of Natural Resources, Larry was awarded the prestigious James Hayden award. Since its establishment in 2003, the James Hayden Award had been presented only once before, and recognizes individuals whose outstanding civil involvement in matters of conservation had a tangible impact.

Larry was instrumental in garnering the support necessary for the passage of Warrant Article #7 at Town Meeting 2003, which raised and appropriated up to the sum of four million dollars for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of East Kingston. As a result of Larry's hard work and dedication, to date, a total of 546.63 acres in the Town of East Kingston have been preserved for the benefit and enjoyment of future generations to come.

Larry served as Moderator for the Town of East Kingston, President of the UNH Alumni Association, a member of the Moose Lodge #444 in Portsmouth, New Hampshire, and a communicant of the First Congregational Church of Kingston, New Hampshire, where he was a faithful member of their choir, as well as their Board of Music, serving as Chairman for many years, and a steward of the church organ, managing its upgrades and upkeep.

Larry was a kind, faithful, and devoted member of our community. He was a private man of few words, who quietly worked behind the scenes to be a champion of conservation and history, truly confirming the age old adage that "actions speak louder than words." His work toward the greater good of his community, state, and country should inspire each of us to become a better person, and reinforce the importance of becoming involved and giving back. Larry passed away in November of 2008 surrounded by his family. He left this world as he lived his life . . . quietly, and with dignity.

We miss you Larry.

TOWN OF EAST KINGSTON EMERGENCY CALLS

DIAL 911

BUSINESS CALLS

Building Inspector.....	642-8406	
Elementary School.....	642-3511	
Emergency Management.....	642-8406	
Fire/Burn Permits.....	642-3141	
Fire Department.....	642-3141	Non-emergency
Police Department.....	642-5427	Non-emergency
Public Library.....	642-8333	

Monday 9 AM - 7 PM, Tuesday 3 PM - 7 PM, Wednesday 9 AM - 7 PM,
Thursday 3 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 3 PM.
Sunday Closed.

Recycling Pick-up.....642-8406

Recycling every other Monday 7 AM curbside.

Rubbish Pick-up.....642-8406

Rubbish every Monday 7 AM curbside.

Selectmen's Office.....642-8406

Monday - Friday 8 AM - 2 PM Notary/JP services available

State Police.....679-3333 Non-emergency

Town Cemeteries.....642-8406

Town Clerk/Tax Collector.....642-8794

Monday 8 AM - 2:30 PM and 6 PM - 8 PM, Tuesday 8 AM - 2:30 PM,
Wednesday Closed, Thursday 8 AM - 2:30 PM, Friday 8 AM - 2:30 PM.
Notary/JP services available during office hours

Town Official Website.....eastkingstonnh.org or eknh.org



TOWN OF EAST KINGSTON, NEW HAMPSHIRE SELECTMEN 1940 - Present

Charles W. Monahan	1940-1955
Ralph B. West, Jr.	1950-1956
Frederic L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowell	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProfio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004
Matthew B. Dworman	2003-2006 /2009-Present
Ronald F. Morales	2004-2007
Robert J. Forrest	2005-2008
Robert A. Caron	2006-2009
Richard S. Poelaert	2007-Present
David R. Pendell, Jr.	2008-Present

ANNUAL REPORTS

OF THE

**SELECTMEN, TAX COLLECTOR, TOWN CLERK,
TREASURER, PUBLIC LIBRARY, TRUSTEES OF THE
CEMETERY, AND TRUSTEES OF THE TRUST FUNDS**

**FOR THE YEAR ENDING
DECEMBER 31, 2009**

BOARD OF EDUCATION AND SCHOOL TREASURER

**FOR THE YEAR ENDING
JUNE 30, 2009**

TOGETHER WITH THE VITAL STATISTICS OF THE

TOWN OF

**EAST KINGSTON
NEW HAMPSHIRE
2009**

**Printed by:
The Whittier Press
101 Market Street
Amesbury, MA 01913**

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TOWN OFFICERS ELECTED OFFICERS

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2012	Matthew B. Dworman	642-5816
2011	David R. Pendell, Jr.	642-7005
2010	Richard S. Poelaert	642-3406

Moderator (RSA 40:1) 2 year term

2012	Keri J. Marshall	642-5311
2010	Philip C. Marshall, Asst. (Appt.)	642-5311

Road Agent (RSA 231:62 to 62-B) 1 year term

2010	Matthew L. Gallant	642-5326
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Supervisors of the Checklist (RSA 41:46-a) 6 year term

2014	Sarah B. Lazor	642-5955
2012	Virginia J. Daly	772-9548
2010	Patricia A. Mazur	642-8033

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2013	Barbara A. Clark	642-8794
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Treasurer (RSA 41:26 to 26B) 3 year term

2013	Katherine A. Hankin	394-7426
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Trustees of the Cemetery (RSA 31:22) 3 year term

2012	Michelle E. Burns	772-6971
2011	Henry F. Lewandowski, Jr.	642-8406
2010	Vytautas Kasinskas	772-8855
2011	Michael P. Benjamin, Appt Sexton	770-1686
2009	Eugene V. Madej, Appt Sexton Resigned	

Trustees of the Public Library (RSA 202-A:6) 3 year term

2013	Conrad V. Moses	642-4697
2012	Joanna B. McGarry	642-9044
2009	Edward A. Lloyd, Jr.	394-7410
2011	Elizabeth S. Pruss	394-7507
2011	Amy J. Robbins	772-1103
2010	David R. Pendell, Alt.-Appointed	642-7005
2010	Barbara J. Williams, Alt. Appointed	347-1007

Trustees of the Trust Funds (RSA 31:22) 3 year term

2012	Joan W. Kasinskas	772-8855
2011	J. Roby Day, Jr.	642-7956
2010	Vytautas Kasinskas	772-8855

NOTE: Elected Officers serve until Town Meeting of year noted

APPOINTED OFFICERS

Animal Control Officer 778-0570

Dec. 2010 Robert A. Marston, DVM
Dec. 2010 Deborah J. Marston - Deputy
Dec. 2010 Richard C. Marston - Deputy

Board of Adjustment (RSA 673:5) 642-8406

Dec. 2012 Timothy J. Allen, Alternate
Dec. 2012 Edward A. Cardone, Alternate
Dec. 2012 Paul E. Falman
Dec. 2012 Norman J. Freeman, Sr.
Dec. 2011 John V. Daly, Chairman
Dec. 2011 Catherine E. Belcher, Vice Chairman
Dec. 2010 David E. Ciardelli
*Barbara A. White, Secretary

Building Inspector 642-8406

Dec. 2010 Raymond R. Donald
Dec. 2010 Robert D. Steward, Deputy

Conservation Commission 642-8406

Mar. 2012 Marilyn B. Bott
Mar. 2012 Richard S. Urwick
Mar. 2011 Dennis G. Quintal, Chairman
Mar. 2010 Ronald F. Morales

Deputy Town Clerk/Tax Collector 642-8794

Dec. 2010 Peter C. Gilligan
Dec. 2010 Judith M. Cash-Assistant

Deputy Treasurer 642-8406

Dec. 2010 Anne M. Rossi

Exeter River Local Advisory Committee

Emergency Management 642-8406

Sep. 2009 Mark A. Cook, Coordinator-Resigned
Dec. 2009 Sarah E. Gallant
Dec. 2010 Jason T. Laing, Deputy

Fire Department **Emergency Business** **911** 642-3141

Dec. 2010 Salvatore O. Richard, Fire Chief

Fire Warden (Town-State appointed) 1 year term

Dec. 2010 Adam J. Mazur 642-8033

Fire Wardens (Deputies - State appointed) 3 year term

Dec. 2010	Matthew L. Gallant	642-5326
Dec. 2010	Salvatore O. Richard	642-3141
Dec. 2010	Edward G. Warren	642-8112

Health Officer (State appointed RSA 128:1) 3 year term

Apr. 2012	Richard S. Urwick	642-6839
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Historical Committee 642-8406

Dec. 2010	Peter C. Gilligan
Dec. 2010	Janet W. Damsell

Library 642-8333

- * Tracy J. Waldron, Librarian
- * Diane S. Sheckells, Asst. Librarian
- * Kathleen A. Barker, Library Aide
- * Bethany E. Brace, Library Aide
- * Heather M. Lindsey, Library Aide
- * Carly M. Belcher, Library Aide
- * Sarah E. Walstad, Library Aide

Planning Board (RSA 673:5) 642-8406

Mar. 2013	Robert A. Marston, DVM
Mar. 2013	Edward G. Warren, Vice Chairman
Mar. 2013	Joseph M. Cacciatore, Alternate
Mar. 2011	Robert J. Forrest, Alternate
Mar. 2011	Peter C. Gilligan, Alternate
Mar. 2011	Ronald F. Morales
Mar. 2011	David F. Sullivan, Chairman
Mar. 2010	Matthew B. Dworman, Ex-Officio Alternate
Mar. 2010	David R. Pendell, Jr., Ex-Officio
	* Barbara A. White, Secretary

Police Department

**Emergency `911
Business**

642-5427

Dec. 2010	R. Reid Simpson, Police Chief
Dec. 2010	Raymond A. Marquis, Jr., Sergeant
Dec. 2010	Scott D. Cain
Dec. 2010	Richard K. Gagnier
Dec. 2010	Mark A. Heitz
Dec. 2010	Mark C. Iannuccillo
Dec. 2010	Clayton A. Jervis
Dec. 2010	Peter A. Kokaras
Dec. 2010	Chad L. Larson
Dec. 2010	Daniel M. Perkins

Recreation Committee

642-8406

Dec. 2010	William D. Ayers
Dec. 2010	David E. Baker
Dec. 2010	William H. Blackett
Dec. 2010	Robert C. Burns
Dec. 2010	Geoffrey R. Cyr
Dec. 2010	Peter K. Datillo
Dec. 2010	Cynthia M. Driscoll
Dec. 2010	Wayne Driscoll
Dec. 2010	Shawn Eaton
Dec. 2010	Todd M. Gibbons, Chairman
Dec. 2010	Andrea Henningsen
Dec. 2010	Glenn C. Henningsen
Dec. 2010	Brad F. Hoffmaster
Dec. 2010	Timothy P. Law
Dec. 2010	Linda Lemelin
Dec. 2010	Susan L. Marston
Dec. 2010	Keith Moore
Dec. 2010	J.C. Patten
Dec. 2010	David R. Pendell
Dec. 2010	Michael S. Perrella
Dec. 2010	Bradley M. Poole
Dec. 2010	Damon C. Robbins
Dec. 2010	Charles A. Walker
Dec. 2010	David W. Young

Rockingham Planning Commission 778-0885

Mar. 2013	David F. Sullivan	394-7020
Mar. 2012	Edward G. Warren	642-8112

Safety Committee 642-8406

Dec. 2010	Deborah G. Gallant, Chairman
Dec. 2010	Raymond A. Marquis
Dec. 2010	Elizabeth S. Pruss
Dec. 2010	Salvatore O. Richard

Solid Waste & Recycling Committee 642-8406

Dec. 2010	Robert A. Caron, Chairman
Dec. 2010	Daniel L. Guilmette
Dec. 2010	Duncan M. MacLeod
Dec. 2010	Amy I. McDonald
Dec. 2010	Ronald F. Morales
Dec. 2010	Teresa R. Pendell

Town Custodian 642-8406

* Eugene V. Madej

Town Office Staff

- * Deborah G. Gallant, Administrative Assistant I
- * Cheryll A. Hurteau, Administrative Assistant II

Welfare Agent 642-8406

Dec. 2010	Cheryll A. Hurteau
Dec. 2010	Deborah G. Gallant, Deputy

Contracted Auditors

Plodzik & Sanderson Professional Association

Note: * Indicates Town employees, not appointed

STATE OF NEW HAMPSHIRE

Governor

John Lynch **271-2121**
State House, 25 Capitol St., Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 11

Mary M. Allen **382-5665**
39 Pond St., Newton, NH 03858-3415

Kimberley S. Casey **772-8506**
109 Giles Road, East Kingston, NH 03827

State Senator District 23

Margaret W. Hassan **772-4187**
48 Court St., Exeter, NH 03833

Governor's Executive Council District 3

Beverly A. Hollingworth **926-4880**
209 Winnacunnet Rd., Hampton, NH 03842-2728

County Commissioner District 2

Maureen Barrows **679-9350**
119 North Road, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Judd Gregg **202-224-3324**
Senate Office Bldg, 201 Russell, Washington DC, 20510

Jeanne Shaheen **202-224-2841**
Senate Office Bldg, 520 Hart, Washington DC, 20510

U.S. Congressman

Carol Shea-Porter **641-9536**
33 Lowell St., Manchester, NH 03101

SELECTMEN'S STATE OF THE TOWN

2009 marks the first year that the Town has voted under SB2, replacing what was previously Town Meeting. SB2 allows all warrant articles to be voted on by secret ballot and by absentee ballot, moving any questions and deliberation of the warrants to a separate Deliberative Session, held one month prior to voting day. As a result of this and the challenging economic climate, several warrant articles did not pass in 2009, including the annual budget as well as the request to expend reserved funds for the required re-evaluation of town properties. Operating under the default budget went smoothly because of the outstanding efforts and co-operation put forth by the town department heads and administrative assistants. The only items of note being that some of the town roads due for re-paving were put off until 2010 and the police cruiser which was to be replaced has instead created some unexpected repair expenses. Because the warrant requesting to expend reserved funds for the required re-evaluation of town properties did not pass, we were forced to needlessly spend several thousand dollars in order to hold a special town meeting to name the selectmen as agents to the fund. This warrant was discussed at the deliberative session and passed unanimously, but on voting day, it fell short by only a few votes. This just goes to show how important it is to stay educated on town issues that you will be voting on. If you are going to vote, please make sure you understand in advance the topics on which you will be voting. If you have any questions about any of the issues, please feel free to call the town offices at 642-8406 to ask.

One of the best ways to stay current on town issues is to get involved with town organizations and committees. Whether becoming a member, or simply attending a meeting, there is much to be learned. The town Historical Committee now consists of two members. The conservation committee is also at a membership low. The East Kingston Volunteer Firemen's Association and the Friends of the Library are two independent organizations in town that help lower our tax rate low by raising funds to support the Fire Department and the Library, respectively. By getting involved with committees, you can take part in the decision making that affects your tax rate.

On that same topic, I would like to thank Rob Caron, Duncan MacLeod, Ron Morales, Teresa Pendell, Dan Guilmette, Amy MacDonald, and Ray Marquis for volunteering to create the Solid waste and recycling committee. East Kingston's contract with Waste Management expired in 2009. These seven people put in hundreds of hours researching and gathering information, reviewing bids and negotiating with all of the local trash hauling and recycling companies that responded to the town's RFP. As a result, even with the addition of the trash and recycling pickup from the elderly housing developments added to the town's routes for 2010, the committee was able to reduce our waste removal costs for 2010. One of the ways in which they were able to do this was by utilizing a different method of recycling than what

the town has been using. The previous system, called "dual stream recycling" required the separation of paper products from plastic, metal, and glass. The types of recyclable plastic were also limited. Under the new system, "single stream recycling", all recyclables are placed in a single container. The list of recyclable items has also increased greatly which should reduce the amount of solid waste generated in town. The single stream collection has already begun. Beginning in April, 2010, your 96 gallon trash container will become your recycling container. Each household will be given a new 64 gallon container for trash. Because the number of recyclable categories has increased under the new program, very little will actually need to be thrown away as trash.

This is one topic where you, the taxpayer, have a direct input on the tax rate. Waste removal is one of the largest expenses in the town budget. Under our new contract, the town pays by the ton for the cost of waste removal and recycling. While waste removal costs are expensive, the cost of recycling is almost negligible, and in the future, has the possibility of generating revenue. The more effort you put into recycling, the more positive effect you will have on the tax rate, and the planet. The members of the Solid Waste and Recycling committee have agreed to stay on over the next year and to change the focus of the committee to that of recycling education. While there will be valuable information on the town website about recycling, the committee members will be available to help you make the most of your recycling. Currently recycled waste represents approximately 20% of the town's overall tonnage. It is a very achievable goal to bring this up to 50% & even more in the future. As with the previous change in waste & recycling pickup, this will require effort, but soon will become second nature.

In summary, I again ask for more involvement from our residents. Please make the time to attend a selectman, planning board, ZBA, recreation, historical, conservation, school board, Fireman's Association, or Friends of the Library meeting. Take it one step further and join a committee or run for an office. There are many things that each of us can do to help maintain the quality of life in East Kingston.

Respectfully submitted,

Matthew B. Dworman, Chairman

Richard S. Poeleart

David R. Pendell, Jr.

2009 East Kingston Town Report - 1st Session Annual Meeting

**TOWN OF EAST KINGSTON
First Session of the 2009 Annual Meeting
Deliberative Session – February 2, 2009**

Selectmen

Robert A. Caron, Chairman

Richard S. Poelaert

David R. Pendell, Jr.

Keri J. Marshall, Moderator

Barton L. Mayer, Town Counsel

Barbara A. Clark, Town Clerk

The Moderator, Keri Marshall, called the meeting to order at 7:02PM with 111 voters in attendance.

Keri Marshall began by giving the floor to Selectman, Robert Caron, who wanted to say a few words about our past Town Moderator, Lawrence K. Smith. Robert Caron asked for a brief moment of silence to remember Larry and all the good things he did, both with the Conservation Commission and as Town Moderator.

Keri Marshall explained that this session is for the explanation, discussion, and debate of each warrant article. She reviewed the rules and procedures of the meeting.

Article 1 is the election of Elected Officials and Articles 2-10 were previously discussed at public meetings before the Planning Board for zoning amendments.

11. On the Petition of Michael Lewis and 26 other registered voters of the Town of East Kingston; to see if the Town will vote to approve the following Amendment to the Town of East Kingston Zoning Ordinance; Article III-A Town Center District (Adopted 3/07):

Change Article III-A, Paragraph/Section G. Location thusly:

Revise Paragraph/Section G. to read:

G. Location: The Town Center District area shall be defined thusly:

All parcels in the District shall have frontage on Depot Road or Main Street.

The westerly boundary of the District shall be the easterly edge of Willow Road.

The easterly boundary of the District shall be the westerly edge of North Road and South Road.

Parcels having a depth of less than 500 feet from the center of the road shall be considered in the District in their entirety.

On parcels having a depth of more than 500 feet from the center of the road the frontage portion of the lot to a depth of 500 feet shall be considered in the District. The remaining portion of the lot shall remain as originally zoned, or as subsequently amended.

Parcels developed for elderly housing in accordance with East Kingston Zoning Ordinance Article XII – Elderly Housing are not considered to be in the Town Center District. Permitted uses for elderly housing shall conform to applicable zoning requirements, or as subsequently amended.

2009 East Kingston Town Report - 1st Session Annual Meeting

There is overlap of the Town Center District with the northerly portion of the Commercial District on Haverhill Road; however, no functional conflicts are manifest. Where differences in permitted land use in the areas which overlap appears, the less restrictive provision shall apply.

Motion made by: Robert A. Caron

Seconded: Richard S. Poelaert

Discussion:

Nancy Reiss spoke of how we have consistently voted for a rural character in the town. She does not recommend making a strip of a village. She said that we need to be mindful that Routes 107 and 108 are state roads, and that if commercial development occurred along these roads, traffic would be a problem.

Peter Gilligan said that the area being suggested would pose many problems with traffic and he suggested restudying the whole situation.

Ted Lloyd spoke of there being a misunderstanding about the zoning article. He said that his recollection was that the only change would be the extension of the town center district from approximately where the old post office was all the way to North Road. He said nothing in this amendment would change what is contained in the ordinance as it stands today.

The Moderator, Keri Marshall, said that we were unable to amend this article because it has already been posted and discussed by the Planning Board.

Ronald Morales, Planning Board, said that the Planning Board did not get to discuss this. He said that the Planning Board, in 2009 was looking at employing the services of NH Plan. He said the Planning Board has requested assistance from them to study if an expansion of the commercial area were to be made, where it would be feasible, and the impact. He suggested waiting for the Planning Board, along with the town, to have a public session.

Edward Warren, Planning Board, wanted to clarify that this was a citizen's petition and that the Planning Board was aware of this. He said the Planning Board discussed it at an open session and that many of the board members did not agree with the way this zoning article was worded but that it wasn't brought to them before it was submitted.

Nancy Reiss asked if there would be a public meeting before now and March 10, 2009, and Ronald Morales said that he didn't believe that there would be enough time to go through the process of two public hearings.

Peter Gilligan asked the Moderator if she would take the articles in the order in which they had been presented.

Keri Marshall said that she was doing so and that the Planning Board had already discussed Articles 2-10 at public meetings.

A vote was taken on Article 11 in favor of leaving the warrant article as written: Failed

Robert Nigrello motioned to restrict further consideration of Article 11 & David Miller seconded the motion.

The Moderator, Keri Marshall, explained that in the event that we don't have a motion after each article that they can't be reconsidered, it would be possible for someone later on, at the end of the night, to make a motion to reconsider an article. There has been an agreement that after each of the warrant

2009 East Kingston Town Report - 1st Session Annual Meeting

Articles are discussed and voted on, that individual motions for them to not be reconsidered will be made.

12. To see if the Town will vote to amend the percentage of land use change tax that is currently being deposited into the existing Conservation Fund from 50 percent down to 10 percent, which was originally approved by Warrant Article #13, at Town Meeting, 1998. If adopted this article shall take effect April 1, 2009 and shall remain in effect until rescinded.

Motion made by: Robert A. Caron

Seconded: David P. Pendell, Jr.

Discussion:

Nancy Reiss said she was on the Conservation Committee, along with Larry Smith, when they worked very hard on the Conservation Commission funds. She is opposed to this reduction if we are considering the rural character of our town. She said that she thinks it is important to maintain the 50%, as it is.

Peter Gilligan said that if Larry Smith were here tonight, he would ask the town not to approve this.

Dennis Quintal, recently elected Conservation Committee Chairman to replace Larry Smith, referenced the Master Plan of the Town. He said there was a lot of work, by a lot of people, to put together the Master Plan. He said that under the visions and goals of the Master Plan, it says that the vision statement is to preserve and enhance the rural and farming character of East Kingston and also to preserve the natural resources and habitat within the community. He said further recommendations on the Master Plan supports the Conservation Committee to preserve the environment, which can promote agricultural activities, and one of those activities would be to propose further funding to purchase development rights for conservation purposes.

Dennis said that he felt we are obligated to obtain funding for the conservation easements and preserve the natural character of our town. He said that this article goes against that and it has been voted down in the past. He said that out of the funds that have been put into the Conservation Fund, \$655,000 has been put towards purchasing conservation easements.

vote to amend the percentage of land use change tax that is currently being deposited into the existing Conservation Fund to remain at 50%, which was originally approved by Warrant Article #13 at the town meeting in 1998, and if adopted this article shall take effect April 1, 2009 and shall remain in effect until rescinded.

Amendment seconded by: Richard Poelaert

Marilyn Bott, Conservation Committee member, said that the money that is in the fund comes from the land use change tax so that when a property comes out of current use and is developed, the developer pays the tax. She said that is the only place the money comes from. She said that they have funded other things out of the fund as well. Children, from this town, get to go to the conservation camp in Berlin, NH every year. Marilyn said the Conservation Committee has received a lot of grant monies that have extended the range of the money. She said that money is what is used to do what we do for the town.

Richard Poelaert withdrew his amendment second on Robert Caron's motion to amend.

Robert Caron withdrew his motion to amend.

Joanna Postle made a motion to amend this warrant article to read, "to see."

Seconded: Richard Poelaert

Ronald Morales made a motion to move the question.

A vote was taken on Article 12 as written: **Failed**

A vote was taken on Article 12 as amended: **Passed**

Article 12 will be placed on the ballot as amended.

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David Miller motioned to restrict further consideration of Article 12 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

13. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,550,000? Should this article be defeated, the default budget shall be \$2,436,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Motion made by: Richard Poelaert
Seconded: Robert Caron

Discussion:

Daniel Guilmette asked for a point of clarification with regard to the handout. He said that the Board of Selectmen recommended approval of the article 2-1. He asked if someone could explain why it was 2-1 and not 3-0.

David Pendell said that he voted against it because he said when they were developing the budget, times got worse and he thought that if he didn't recommend it that they would tighten their belts a little bit next year and release some of the tax burden.

Nancy Reiss made a motion to amend the article to reflect the default budget of \$2,436,000.

Richard Poelaert said that if you don't vote for the actual budget of \$2,550,000, it would automatically revert back to the default budget of \$2,436,000.

Ronald Morales said that by voting to change the budget back to the original budget, it guarantees what the outcome would be when we vote on March 10, 2009.

Nancy Reiss asked for her motion to amend to stand.
Seconded: Ronald Morales

David Pendell explained that the default budget is last year's budget plus contractual increases. He said that last year's budget wasn't \$2,436,000. He said it was lower, but they had to make certain adjustments because of certain contractual obligations. He said that departments came to the Selectmen with their budgets, which had other requests in them, and that is what gives us the \$2,550,000.

David Miller said he understands what the amendment means. He said it basically enables the people here to decide what the default budget is. He said if you leave the article as written, which he supports, you also bring the question to everyone who is not able to be here tonight and it will be on the ballot. He said that is really the intent of the SB2 process, to let people decide even if they are not here at the deliberative session.

Ronald Morales motioned to move the question.

The amendment was voted on by a show of cards: **Failed**
The original article was voted on by a show of cards: **Passed**
Article 13 will be placed on the ballot as written.

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing five (5) self-contained breathing apparatus (SCBA's) to replace the outdated equipment for the Fire Department.

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Motion made by: David Pendell

Seconded: Robert Caron

15. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund previously established at the 1999 Town Meeting.

Motion made by: Robert Caron

Seconded: Richard Poelaert

Discussion:

Fire Chief Richard said that this particular warrant article was created a few years ago to help defray the large cost of purchasing fire apparatus. He said that they have \$191,000 currently sitting in the account and that this has been part of the plan to continue to add to it. He said they are looking to replace their one and only tanker truck some time next year. He said it was currently well over 20 years old, and they are looking at a cost of \$250,000 - \$280,000. He said that by adding this \$65,000 to the existing fund, it would obviously offset almost the entire cost of a new tanker truck when it is time to replace it next year.

Ronald Morales asked if the Fire Chief saw any further expenditure beyond this \$65,000. Fire Chief Richard said he didn't foresee anything in the near future, after the purchase of the tanker next year. He thought that they would be all set for a few years after that.

The original article was voted on by a show of cards: **Passed**

Article 15 will be placed on the ballot as written.

Edwin Decatur motioned to restrict further consideration on Articles 13, 14, and 15 and David Miller seconded the motion. The motion passed by a favorable vote.

16. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$26,000 for the purpose of lease/purchasing a fully equipped police vehicle for the Police Dept. and to raise & appropriate the sum of eight thousand seven hundred dollars (\$8,700) for the first year's payment for that purpose. This lease agreement contains an escape clause.

Motion made by: Richard Poelaert

Seconded: Robert Caron

Discussion:

Ted Lloyd asked what the escape clause was and Richard Poelaert said that it didn't have to be funded in future years. Mr. Lloyd asked if we could appropriate this money for the first year and then do away with it after that. Richard Poelaert answered yes but that they would take the cruiser back.

Patricia Tilden asked how many police vehicles we presently have in town.

Chief of Police Simpson said we have 4 police cruisers: 2001 police cruiser with 139,000 miles, 2003 Chevy with 60,000 miles, 2005 police cruiser with 103,000 miles, and a 2007 Ford with 48,000 miles. He also said the Police Association purchased a 2004 Ford Explorer with 150,000 miles.

Patricia Tilden asked how many full-time officers there are in town and the response was 4.

The original article was voted on by a show of cards: **Passed**

Article 16 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 16 and David Miller seconded the motion. The motion passed with a favorable vote.

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17. To see if the Town will vote to raise and appropriate the sum of forty-three thousand five hundred dollars (\$43,500) to conduct a revaluation and authorize the withdrawal of forty-three thousand five hundred dollars (\$43,500) from the Revaluation Capital Reserve Fund created for that purpose.

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion:

Daniel Guilmette questioned why there were no budgeted monies for the next reevaluation.

Robert Caron said the funds are already in the capital reserve and that they will be pulled out for this year's reevaluation.

Richard Poelaert said they are taking a year hiatus and Robert Caron said one of the things that has to happen this year is contract negotiations for the following reevaluation, and they don't know what that figure is yet.

The original article was voted on by a show of cards: **Passed**

Article 17 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 17 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

18. To see if the Town will vote to discontinue the Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed. The funds of \$35,800 with accumulated interest to date of withdrawal are to be transferred to the Town's unreserved fund balance.

Motion made by: Robert Caron

Seconded: Richard Poelaert

Discussion:

Nancy Reiss asked for clarification as to why the Salt Shed Capital Reserve Fund is being discontinued.

Robert Caron gave a brief history on the salt shed. He said our ex road agent, Robert Rossi, retired in June and for several years the storing of salt and sand was on his own land. It was determined that the best section to use was behind the town hall. He said they actually took funds from the town road agent's budget in 2008; thus there were some road repairs and other items that were not done last year. He said they are asking for permission to remove the funds and close out the salt shed account and take those funds to support Article 19 so that the roads and items that weren't repaired last year will be picked up this year.

The original article was voted on by a show of cards: **Passed**

Article 18 will be placed on the ballot as written.

David Miller motioned to restrict further consideration on Article 18 and Robert Caron seconded the motion. The motion passed by a favorable vote.

19. To see if the Town will vote to raise and appropriate the sum of \$35,800 for the purpose of repairing and maintaining Andrews Lane, Forest Drive, Pheasant Run and Sanborn Road that were not able to be addressed last year. This sum to come from unreserved fund balance and no amount to be raised by taxation.

Motion made by: Richard Poelaert

Seconded: Robert Caron

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Discussion:

Nancy Reiss asked if this amendment was defeated and the other one approved, what happens to the \$35,800?

Robert Caron said the monies would go back into the general fund.

Peter Gilligan asked if these roads were unaccepted roads and Richard Poelaert said they are accepted town roads that are in need of general resurfacing repairs and all town roads are done in intervals.

The original article was voted on by a show of cards: **Passed**
Article 19 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 19 and Daniel Guilmette seconded the motion. The motion passed by a favorable vote.

20. To see if the Town will vote to authorize indefinitely, until rescinded, in accordance with the provisions of New Hampshire RSA 72:27-a, to provide a property tax exemption for the blind in the amount of fifteen thousand dollars (\$15,000).

Motion made by: David Pendell
Seconded: Richard Poelaert
Discussion: None

The original article was voted on by a show of cards: **Passed**
Article 20 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 20 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

21. To see if the town will vote in accordance with the provisions of New Hampshire RSA 31:95-b, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

Motion made by: Robert Caron
Seconded: Richard Poelaert
Discussion:

Peter Gilligan asked if this, in effect, becomes a revolving fund in which the Selectmen can entertain expenditures during the year without approval of the voting body.

Robert Caron said that there are RSA's where Selectmen can accept funds, donations, or inheritances, and one of them is RSA 31:19 which the town adopted several years ago and that is the only one they have had. He said 31:95-b is the other version, which has never been adopted. By adopting 31:95-b, if something comes in under that stipulation, it can be accepted. Robert Caron said monies could be accepted only if it is a gift or grant.

Barbara Metcalf asked what the differences were between the two RSA's. Barton Mayer, Town Counsel, said that RSA 31:19 permits and authorizes Selectmen to accept trusts. He said RSA 31:95-b permits the Board of Selectmen to apply for grants from the state or Federal government or to receive gifts. He said these could be applied for, accepted, and expended without further action from the town.

Ted Lloyd asked town counsel if someone wanted to give monies to the library, the library trustees would receive and accept that gift and they would act on it, not the Board of Selectmen. Barton Mayer said that was incorrect.

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Ronald Morales said this gives the Board of Selectmen a little more flexibility to apply for grants. He said they wouldn't have to wait for a town meeting. It would appear that this would be something good for the town and it gives them more of an opportunity to seek funds in other ways that they can't do right now.

The original article was voted on by a show of cards: **Passed**
Article 21 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 21 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

22. To see if the Town will vote, as required by RSA 154:1, (b) to establish the organizational structure of the Town of East Kingston Fire Department, which requires the appointment of a fire chief by the Board of Selectmen, with firefighters appointed by the Board of Selectmen, upon recommendation of the fire chief.

Motion made by: Richard Poelaert

Seconded: Robert Caron

Discussion:

Richard Poelaert said that this is a housekeeping issue and has been followed over the last 9-10 years; however, it was never adopted. Mr. Poelaert said that the state said that they needed to get their paperwork in order.

Edward Warren made a motion to amend this article to read "RSA 154:1, I (b)" to make it appropriate.
Seconded: Ronald Morales

The amendment was voted on by a show of cards: **Passed**
A vote was taken by a show of cards on the amended warrant article: **Passed**
Article 22 will be placed on the ballot as amended.

David Miller motioned to restrict further consideration on Article 22 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

23. To see if the Town will vote to authorize the Board of Selectmen to accept the deed from the East Kingston School District, removing the limitation on the use of the Pound School for library purposes only, and allowing the Town to use the Pound School for all Town purposes.

Motion made by: David Pendell

Seconded: David Miller

Discussion:

Nancy Reiss said that it was her understanding that the town uses the library facility now. She said she doesn't understand the purpose of this.

David Miller, School Board Chairman, said that the way the deed was written for tat property, there is some restricted language in it that says it has to be used for library use. He said this is really just a technicality.

The original article was voted on by a show of cards: **Passed**
Article 23 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 23 and David Pendell seconded the motion. The motion passed by a favorable vote.

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24. To see if the voters of the Town of East Kingston will authorize the Planning Board to amend (but not limited to) the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of "private" trash pick-up at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town, with the additional expense of the services provided for by all taxpayers.

Motion made by: Robert Caron

Seconded: Richard Poelaert

Discussion:

David Sullivan, Chairman of the Planning Board, made a motion to amend this article to include recycling, "removal of trash pick-up and recycling."

Seconded: David Pendell

Peter Gilligan said "we would appreciate if you would provide the services to us that are provided to everyone else."

Edward Warren said that whether you are in favor of this article or not, simply by voting in favor of it does not automatically mean the trash and recycling will be picked up. He said these individual communities have to change their covenants, have more meetings, and then come back to the Planning Board. He said it was a multi step process. He said that this is just the first step.

Peter Gilligan said that it was his understanding that the town has a 5-year trash pick-up contract with Waste Management. He asked if it is possible that if the Planning Board gave their approval that there will be a five-year wait because there would be no provision in the contract that will be negotiated.

Robert Caron said that we are in the last year of our contract with Waste Management and that this year they would be getting quotes from other suppliers besides Waste Management. He said the town would like to put more of an emphasis as far as recycling because in the past contracts what was happening was that Waste Management was taking all the proceeds that they were making on the recycling and town wasn't getting anything back. He said with the next contract go around that the Board of Selectmen will make sure that they have that provision. Mr. Caron told Mr. Gilligan that the answer to his question was that they could be added into the contract as a provision.

Patricia Tilden asked the citizens to support this. She said that they are taxpayers like everyone else in the community. She said she felt like they were entitled to have the trash pick-up. She said she noticed that there was emphasis that there will be the additional expense of the services provided for by all taxpayers. She asked to have that amended. She said that she didn't think it was necessary to use a scare tactic that there are going to be additional expenses.

Marie Paling asked if each association had to amend their bylaws and covenants in order to get trash pick-up and recycling. She also asked if each association has to hire an attorney to do so.

Town counsel, Barton Mayer, said if their bylaws or condominium documents have rules governing trash pick-up then they need to amend them to conform to what they are allowing as far as the town picking up their trash.

David Miller supports this article and the amended article to include recycling. He said he thinks providing them the same services that we all receive is the right thing to do.

Matthew Dworman asked which Selectman didn't vote in favor of this article and why. Robert Caron said he did not vote in favor of the article at the time because it didn't include recycling.

The amendment to include the words "private" trash & recycling pick-up" was voted by a show of cards: **Passed**

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Patricia Tilden made a motion to amend the article to exclude the words "with the additional expense of the services provided for by all taxpayers."

Seconded: Richard Poelaert

John Cote said that one of the Selectmen said that these words had to be added in order to make it legal and he was informed that they do not have to be included.

The amended article, striking all the words after town, was voted on by a show of cards: **Passed.**

The amended article, including the words "private trash and recycling pick-up" and striking all the words after town in the final line was voted on by a show of cards: **Passed**

Article 24 will appear on the ballot as amended.

Robert Nigrello motioned to restrict further consideration on article 24 and Gary Tilden seconded the motion. The motion passed by a favorable vote.

25. To see if the Town will vote to accept Bowley Road as a town-owned road as recommended by the Town Engineer.

Motion made by: Richard Poelaert

Seconded: Robert Caron

Discussion: None

The original article was voted on by a show of cards: **Passed**

Article 25 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 25 and David Miller seconded the motion. The motion passed by a favorable vote.

26. To see if the Town will vote to accept Sullivan Drive as a town-owned road as recommended by the Town Engineer.

Motion made by: David Pendell

Seconded: Robert Caron

Discussion:

Patricia Tilden asked for clarification on why these roads are to be taken over by the town.

Richard Poelaert said that when the roads are built that they are built to the specifications of the town and there is a bond that has to be due to make sure it is done right. He said, after two years and if everything goes well with the road, that the town engineer then reinspects it and tells us if it is okay for the town to accept it as one of its roads. He said what we are doing is waiting over a period of time to make sure the road wears well and performs up to the standards. He said we then vote, in a town meeting setting, to accept the road.

Patricia Tilden asked if every road in town is built up to town standards. She was answered that town accepted roads are. Patricia said, "So you are saying that not all new town roads are accepted."

Robert Caron explained that when a developer comes into the town, it goes through the Planning Board. He said there is also going to be an access road with that whole planning process of the road. He said it is up to the town engineer and the Planning Board to what the stipulations of the road will be or if the road is going to be a town public road.

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Ronald Morales said if it ultimately is going to be a town road, then the process would have to be built to town-engineered specifications.

The original article was voted on by a show of cards: **Passed**
Article 26 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 26 and Robert Caron seconded the motion. The motion passed by a favorable vote.

27. To see if the Town will vote to accept Taylor Way as a town-owned road as recommended by the Town Engineer.

Motion made by: Robert Caron
Seconded: Richard Poelaert
Discussion: None

The original article was voted on by a show of cards: **Passed**
Article 27 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 27 and Robert Caron seconded the motion. The motion passed by a favorable vote.

28. On the petition of Edward A. Lloyd Jr. and 36 other registered voters of the Town of East Kingston we, the undersigned registered voters present the following petition to the selectmen to have the following question placed on the 2009 Warrant Article as provided in RSA 49-D:3, II-a. "Shall we repeal the provisions of RSA 40:12-:16 (known as SB2) to allow the town to return to the Official Ballot Town Meeting voting process on all issues before the Town of East Kingston and the East Kingston Elementary School?" We put forth the Town Meeting to be held on the same Saturday as the School Budget meeting.

Motion made by: Richard Poelaert
Seconded: Robert Caron
Discussion:

David Pendell made a motion to amend the article to read "shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?"

Barton Mayer, Town Counsel, explained that we all understood what was intended by this article but that there is a specific format the question prescribed in the statute that you must use.

Second to amendment: Ted Lloyd

David Miller said that the elementary school district would be doing this separate. He said that a vote to go back to town meeting would be considered on the school ballot as well. He said that the town and the school shouldn't have been commingled in this article.

Ronald Morales asked and received confirmation from town counsel that after this amendment to this article that it now would be a legal warrant article.

Daniel Guilmette said that in fairness we have to give it a couple of years to see how it works out.

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Barton Mayer, Town Counsel, wanted to make it clear that this is the form of the question prescribed by statute so it can't be amended.

Peter Gilligan was confused that it appeared twice, here tonight and with the school.

Keri Marshall explained that you could use two different forms of town meeting for each of the elections.

Matthew Dworman said that he thought this amendment should pass and then let the town vote on it.

James Nicolosi spoke of the people in his community that go away for the winter. He said that they are very active in the community and they don't have a chance to vote. He said it was mentioned by a selectman recently that if the people that are in Florida thought enough of the town, they would come back and vote.

Patricia Tilden agreed with James Nicolosi and said that SB2 is the fairest way of voting. She said that the town meeting is a very antiquated system.

Henry Lewandowski spoke of past town meetings where 300-400 residents would come to these meetings and they would make decisions for the rest of us that can't make it. He said SB2 gives everybody an opportunity to vote. He said he thought it was extremely unfair that anybody could deny anybody his or her right to vote.

David Sullivan spoke of past town meetings and that there was a horrible sense of intimidation. He said that people would stare people down for their vote. He said that groups, that had something important, would wait until the last minute at the end of the night.

David Miller said that SB2 is more truly representative of every voter in the community. He stressed the importance of everyone understanding the issues, and that you have asked the questions and got the answers before you vote. He said if you are uninformed and you are going in there to vote no on every article then you really aren't doing your duty.

The amended article to read "shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law" was voted on by a show of cards: **Passed**

A vote was taken by a show of cards on the amended warrant article: **Passed**
Article 28 will be placed on the Election of Officers ballot as amended.

The Moderator, Keri Marshall, asked if there was any further business to be discussed.

Daniel Guilmette asked if Article #11 would be on the ballot as is. He was told by town counsel that it will be on the zoning ballot as is.

Sharon Day thought that if you had a zoning amendment that it had to go to a public hearing before the Planning Board. Town Counsel said that it will go on the ballot but it was be unenforceable.

Joan Kasinskas said there were not enough handouts and said that all that come to the deliberative session should get a copy.

Ted Lloyd said that he and his wife were putting together a "Meet the Candidate's Night" on February 25, 2009 at 7:00PM at the Library. He asked that all candidates be there to answer questions from the public.

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Ronald Morales motioned to restrict further consideration on Article 28 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

Peter Gilligan asked that the subject matter be more widely available to the community before the deliberative session, either at the library or post office

No further discussion.

Meeting adjourned at 9:10PM

Respectfully submitted,

Barbara A. Clark, Town Clerk

***The following Articles were amended at the Deliberative Session: Article 12, Article 22, Article 24, and Article 28. Article 28 will appear on the Election of Officers ballot.**

**MINUTES OF THE TOWN OF EAST KINGSTON
SECOND SESSION – 2009 ANNUAL MEETING
VOTING SESSION – MARCH 10, 2009**

The polls were opened from 8:00AM until 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, to choose the following officers and vote, by ballot, on the town official ballot, articles 12-27, zoning ballot, articles 2-11, school district ballot, articles S-1 to S-4, and the Exeter Cooperative School District ballot, articles 1-4.

Results of Election of Town Officials

Selectman, term ending 2012 election:

Robert A. Caron	208
Matthew B. Dworman	270
Teresa R. Pendell	54

Trustee of Public Library, term ending 2012 election:

(vote for not more than two)

Edward A. Lloyd, Jr.	332
Joanna "Postle" McGarry	351

Moderator, term ending 2010 election:

Keri J. Marshall	479
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Trustee of the Cemetery, term ending 2012 election:

Michelle E. Burns	474
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Supervisor of the Checklist, term ending 2012 election:

Virginia J. Daly	477
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Road Agent, term ending 2010 election:

Matthew L. Gallant	459
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Trustee of Trust Fund, term ending 2012 election:

Joan W. Kasinkas	472
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Article:

Shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?"

YES 170 NO 351

12. "To see."

MAJORITY VOTE REQUIRED.

YES 242 NO 97

13. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,550,000? Should this article be defeated, the default budget shall be \$2,436,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED.

YES 243 NO 280

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing five (5) self-contained breathing apparatus (SCBA's) to replace the outdated equipment for the Fire Department.

MAJORITY VOTE REQUIRED.

YES 333 NO 193

15. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund previously established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED.

YES 254 NO 271

16. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$26,000 for the purpose of lease/purchasing a fully equipped police vehicle for the Police Dept. and to raise & appropriate the sum of eight thousand seven hundred dollars (\$8,700) for the first year's payment for that purpose. This lease agreement contains an escape clause.

MAJORITY VOTE REQUIRED.

YES 229 NO 291

17. To see if the Town will vote to raise and appropriate the sum of forty-three thousand five hundred dollars (\$43,500) to conduct a revaluation and authorize the withdrawal of forty-three thousand five hundred dollars (\$43,500) from the Revaluation Capital Reserve Fund created for that purpose.

MAJORITY VOTE REQUIRED.

YES 242 NO 268

18. To see if the Town will vote to discontinue the Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed. The funds of \$35,800 with accumulated interest to date of withdrawal are to be transferred to the Town's unreserved fund balance.

MAJORITY VOTE REQUIRED.

YES 359 NO 154

19. To see if the Town will vote to raise and appropriate the sum of \$35,800 for the purpose of repairing and maintaining Andrews Lane, Forest Drive, Pheasant Run and Sanborn Road that were not able to be addressed last year. This sum to come from unreserved fund balance and no amount to be raised by taxation.

MAJORITY VOTE REQUIRED.

YES 370 NO 153

20. To see if the Town will vote to authorize indefinitely, until rescinded, in accordance with the provisions of New Hampshire RSA 72:27-a, to provide a property tax exemption for the blind in the amount of fifteen thousand dollars (\$15,000).

MAJORITY VOTE REQUIRED.

YES 362 NO 156

21. To see if the town will vote in accordance with the provisions of New Hampshire RSA 31:95-b, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

MAJORITY VOTE REQUIRED.

YES 286 NO 217

22. To see if the Town will vote, as required by RSA 154:1, I (b) to establish the organizational structure of the Town of East Kingston Fire Department, which requires the appointment of a fire chief by the Board of Selectmen, with firefighters appointed by the Board of Selectmen, upon recommendation of the fire chief.

MAJORITY VOTE REQUIRED

YES 339 NO 169

23. To see if the Town will vote to authorize the Board of Selectmen to accept the deed from the East Kingston School District, removing the limitation on the use of the Pound School for library purposes only, and allowing the Town to use the Pound School for all Town purposes.

MAJORITY VOTE REQUIRED.

YES 424 NO 94

24. To see if the voters of the Town of East Kingston will authorize the Planning Board to amend (but not limited to) the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of "private" trash pick-up and recycling at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town.

MAJORITY VOTE REQUIRED.

YES 271 NO 253

25. To see if the Town will vote to accept Bowley Road as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

YES 372 NO 149

26. To see if the Town will vote to accept Sullivan Drive as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

YES 355 NO 159

27. To see if the Town will vote to accept Taylor Way as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

YES 356 NO 165

Results of Zoning Ballot, Articles 2-11

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

INSERT new definition in Zoning Ordinance Article II - DEFINITIONS.

ADD the following definition to read:

LIVING SPACE: Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities. Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Unfinished basements and unfinished attics shall not be included as living space.

Planning Board comment: This definition was taken from the living space definition in the Elderly Housing section and placed in the general definitions for consistency, as there was no explanation of what constituted "living space" for the compilation of size in reference to accessory dwelling units.

YES 383 NO 140

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article VII – GENERAL PROVISIONS, Paragraph B.

REVISE Paragraph B to read.

The following General Provisions shall apply:

All excavation operations shall be carried out in accordance with RSA 155-E. The regulator is the Planning Board and the permit fee is \$50.00 there shall be a permit fee. (see fee schedule) (Amended 3/96)

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinance

and Regulations and changing the wording to "actual cost" will allow the fees to change with inflation.

YES 344 NO 169

2009 East Kingston Town Report - 2009 Town Election

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article VIII - USES PERMITTED, Paragraph F.2.

REVISE Subparagraph F.2. by addition of reference to the LIVING SPACE definition.

F.2.Living Area Configuration. Total living area floor space for an accessory dwelling unit shall not exceed 500 square feet, and shall consist of not more than one (1) bedroom, one (1) kitchen/living area, and one (1) bathroom/water closet. The accessory dwelling unit shall be clearly secondary to the principle residence. (Refer to Living Space Definition - Page 1) (special exception condition)

Planning Board comment: Reference to the living space definition in Article II – DEFINITIONS will eliminate the need to repeat the entire definitions in this paragraph.

YES 334 NO 180

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article XVI – HOME OCCUPATIONS, Paragraph F.

REVISE Paragraph F by removal of fee amounts to read:

The charge for an annual permit shall be not less than \$50.00 There shall be an annual permit fee (see fee schedule) charged to cover the costs for Board of Selectmen review, administration and enforcement of the ordinance. (Amended 3/96)

A minimum annual fee of \$25.00 (see fee schedule) shall be charged to those home occupations identified as "invisible" to defray the administrative costs of annual review and Board of Selectmen oversight. (Adopted 3/97)

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinances and Regulations and changing the wording to "actual cost" will allow the fees to change with inflation.

YES 325 NO 187

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article XVII- – BUILDING INSPECTOR AND PERMITS, Paragraph A.5.

REVISE Paragraph A.5. by removal of fee amounts to read:

2009 East Kingston Town Report - 2009 Town Election

A.5. Any person constructing or reconstructing a sanitary system must obtain a permit from the Building Inspector. A minimum fee of \$50.00 (see fee schedule) shall be charged for the initial review of each septic system plan, and subsequent reviews by the Building Inspector or Board of Selectmen for revisions or modifications to the original plan shall incur the standard hourly administrative charge. (Amended 3/99, 3/06)

A minimum fee of \$25.00 (see fee schedule) shall be charged for the permit.
(Amended 3/06)

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinances and Regulations and changing the wording to "actual cost" will allow the fees to change with inflation.

YES 346 NO 157

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

ADDITION of a newly created fee schedule.

<i>Excavation fee</i>	\$ 50.00
<i>First review</i> of septic system plan	\$ 50.00
Subsequent reviews	\$ 20.00 @ hour
<i>Septic construction permit fees</i>	\$ 25.00

Home Occupation annual fees

Regular	\$ 50.00
Invisible	\$ 25.00

Lot Line Adjustment fees

Application fee	\$200.00
(abutter notifications, legal notice, and recording fees are inclusive in this amount)	

Site Plan Review Submission Requirement fees

Application fee	\$200.00
(abutter notifications, legal notice, and recording fees are inclusive in this amount)	

There will be an additional fee of:		
	The greater of -	
	a. each lot/parcel	\$ 40.00
	b. each dwelling unit	\$ 40.00
	c. each elderly housing development bedroom	\$ 20.00
	Non-residential site plan	\$100.00

Subdivision Approval fees

Application fee	\$200.00
(abutter notifications, legal notice, and recording fees are inclusive in this amount)	

In addition, there will be a \$40.00 fee per newly created lot

<i>Test Pit fee</i> (each)	\$ 25.00
----------------------------	----------

Also, there will be an additional \$25.00 check due, made payable to the Registry of Deeds, for the L-Chip assessment, due at the time of submission for lot line adjustments and site plans.

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinances and Regulations and changing the wording to "actual cost" will allow the fees to change with inflation.

YES 331 NO 169

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

INSERT a new paragraph in Zoning Ordinance Article VII – GENERAL PROVISIONS

AMEND the Zoning Ordinance, Article VII. Add a new paragraph G., to read:

All newly constructed dwelling units, and additions or renovations to existing dwelling units in which a building permit is required, shall install heat detectors in unfinished attic spaces and in integral or attached garages in accordance with NFPA 72 *National Fire Alarm Code* and said heat detectors shall be interconnected with other heat and smoke detectors of the dwelling unit as a multiple station alarm system and said installation shall be approved by the Fire Chief.

Planning Board comment: This paragraph was added to bring fire codes in the ordinance up to date in accordance with NFPA.

YES 362 NO 143

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND the Subdivision Requirements, Section VII, General Requirements for the Subdivision of Land ADD the following, after the first paragraph, to read:

A home sprinkler system may be permitted as an alternative fire protection requirement, provided it is approved by the Fire Department and the Planning Board.

Planning Board comment: This paragraph was added to bring fire codes in the ordinance up to date in accordance with NFPA.

YES 398 NO 119

Are you in favor of the following article as proposed by the Planning Board:

An ordinance, to be added to the East Kingston Zoning Ordinance, which will be titled "Workforce Housing Ordinance," The purposes of the ordinance are to comply with the requirements of SB 342, An Act establishing a mechanism for expediting relief from municipal actions which deny, impede, or delay qualified proposals for workforce housing, which will become effective as state law as RSA 674:58-61, and to ensure the

continued availability of a diverse supply of home ownership and rental opportunities for low to moderate income households. Developments constructed in accordance with the provisions of the ordinance are permitted as a conditional use in all areas currently zoned for residential use and in the town center district.

YES 247 NO 247

A recount was done on the above article on 03/24/09 with the following results:

YES 249 NO 247

On the Petition of Michael Lewis and 26 other registered voters of the Town of East Kingston; to see if the Town will vote to approve the following Amendment to the Town of East Kingston Zoning Ordinance; Article III-A Town Center District (Adopted 3/07):

Change Article III-A, Paragraph/Section G. Location thusly:

Revise Paragraph/Section G. to read:

Location: The Town Center District area shall be defined thusly:

All parcels in the District shall have frontage on Depot Road or Main Street.

The westerly boundary of the District shall be the easterly edge of Willow Road.

The easterly boundary of the District shall be the westerly edge of North Road and South Road. Parcels having a depth of less than 500 feet from the center of the road shall be considered in the District in their entirety.

Parcels having a depth of less than 500 feet from the center of the road shall be considered in the District in their entirety.

On parcels having a depth of more than 500 feet from the center of the road the frontage portion of the lot to a depth of 500 feet shall be considered in the District. The remaining portion of the lot shall remain as originally zoned, or as subsequently amended.

Parcels developed for elderly housing in accordance with East Kingston Zoning Ordinance Article XII – Elderly Housing are not considered to be in the Town Center District. Permitted uses for elderly housing shall conform to applicable zoning requirements, or as subsequently amended.

There is overlap of the Town Center District with the northerly portion of the Commercial District on Haverhill Road; however, no functional conflicts are manifest. Where differences in permitted land use in the areas which overlap appears, the less restrictive provision shall apply.

YES 220 NO 284

Results of Election of School District Officials

School Board Member, term ending 2012 election:

Timothy P. Law 424

School District Treasurer, term ending 2010 election:

Ellsworth "Toby" Russell 440

School District Clerk, term ending 2010 election:

School District Moderator, term ending 2010 election:

Kimberley S. Casey 221

Keri J. Marshall 273

School District Auditor, term ending 2010 election:

Article:

Shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the East Kingston School District on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?"

YES 168 NO 332

Article S-1: "Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,556,195? Should this article be defeated, the default budget shall be \$2,550,023 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required)

YES 285 NO 223

Article S-2: "Shall the School District raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the "Special Education Fund," previously established?" (Majority vote required)

YES 248 NO 269

Article S-3: "Shall the School District raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the "School Maintenance Fund," previously established?" (Majority vote required)

YES 268 NO 249

Article S-4: "Shall the School District vote to convey to the Town of East Kingston any remaining interest the District may have in the property known as the Pound School; specifically releasing the limitation on use of the property as a library, provided for in the District vote on Article 6 at the 1972 Town Meeting, as the Town has constructed a new library? (Majority vote required)

YES 394 NO 121

Results of election of Exeter Region Cooperative School District Officers

(East Kingston results only)

Exeter Member on Cooperative School Board, term ending 2012 election:

Roy E. Morrisette 287

Townley W. Chisholm 163

Newfields Member on Cooperative School Board, term ending 2012 election:

Michael D. Grant 365

Stratham Member on Cooperative School Board, term ending 2012 election:

Patricia T. Lovejoy 364

Cooperative School District Moderator, term ending 2010 election:

Charles F. Tucker 395

East Kingston Member on Cooperative School District Budget Committee:

David Pendell, Jr. 369

Exeter Member on Cooperative School District Budget Committee:

Carl G. Robertson 376

Stratham Member on Cooperative School District Budget Committee:

Susan D. Canada 362

Article 1:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

YES 323 NO 134

Article 2:

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$70,270
2010-11	\$66,081
2011-12	\$62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

YES 220 NO 259

Article 3:

Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

YES 284 NO 197

Article 4:

Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and the Budget Advisory Committee both recommend this appropriation.)

YES 239 NO 242

Respectfully submitted,

Barbara A. Clark, Town Clerk

TOWN OF EAST KINGSTON
First Session of the 2009 Special Town Meeting
Deliberative Session – May 4, 2009

Selectmen

Matthew B. Dworman, Chairman

Richard S. Poelaert

David R. Pendell, Jr.

Keri J. Marshall, Moderator

Barbara A. Clark, Town Clerk

The Moderator, Keri J. Marshall, called the meeting to order at 7:00PM with approximately 35 voters in attendance.

Keri Marshall began by reading the following warrant: You are hereby notified in accordance with SB-2, the first session of a Special Town Meeting for all business other than voting by official ballot shall be held on Monday, May 4, 2009 at 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston. The first session shall consist of explanation, discussion, and debate of the warrant article. Warrant Articles may be amended, subject to the following limitations:

Warrant Articles whose wording is prescribed by law shall not be amended.
Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the Special Town Meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on the warrant article from the first session on official ballot shall be held on Tuesday, the Ninth Day of June, 2009, with polls open from 8:00AM – 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston to act upon the following:

1. To see if the Town will vote to appoint the Selectmen as agents to expend from the Revaluation Capital Reserve Fund previously established in 1991.

Motion made by: Matthew B. Dworman

Seconded: Richard S. Poelaert

Discussion:

Ted Lloyd asked why the warrant article that is being deliberated on tonight is not the same wording as the one that failed in March?

Matthew Dworman said that the language could have been the same, but the Selectmen thought this wording used would be simpler. He said the money is already in the fund. He said that the voters were confused by the "raise and appropriate" wording, and the wording being used now is simply easier to understand.

Edward Warren asked if the reason this article was changed was so the Selectmen could expend the money, because the revaluation has to be done no matter what. He asked if this got voted down again, would our taxes go up?

Matthew Dworman said that the taxes would go up if this article failed again.

Edward Warren asked if this authorization is given to the Selectmen to expend the money from this capital reserve fund, would it be limited to only this capital reserve fund as there are several capital reserve funds in Town?

Matthew Dworman said that it was just for this capital reserve fund.

David Pendell said that by voting this in, it would not have to be approved again in five years. He said that the Selectmen would become the agents of the capital reserve fund and that we wouldn't have to go through the process again.

No further discussion:

Matthew Dworman motioned to accept the article as written.

Seconded: Marie Robie

A vote was taken on the article in favor of leaving the warrant article as written:
Passed

Meeting adjourned at 7:06PM.

Respectfully submitted,

Barbara A. Clark, Town Clerk

**MINUTES OF THE TOWN OF EAST KINGSTON
SECOND SESSION – 2009 SPECIAL TOWN ELECTION
VOTING SESSION – JUNE 9, 2009**

The polls were opened from 8:00AM until 7:00PM at the East Kingston Elementary School, 5 Andrews Lane.

Article: To see if the Town will vote to appoint the Selectmen as agents to expend from the Revaluation Capital Reserve Fund previously established in 1991.

MAJORITY VOTE REQUIRED

YES 124 NO 3

Respectfully submitted,

Barbara A. Clark, Town Clerk

2008 AUDITOR'S REPORT

(Opinion Letter)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX 224-1380

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statement referred to above do not present fairly the respective financial position of the governmental activities of the Town of East Kingston at December 31, 2008, and the changes in financial position thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of East Kingston as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles gen-

erally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of East Kingston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

June 1, 2009

Plodzick & Sanderson, Professional Association

2008 AUDITOR'S REPORT

(Prior Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire 03301-5063 · 603-225-6996 · FAX 224-1380

In planning and reporting our audit of the financial statements of the Town of East Kingston as of and for the fiscal year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of East Kingston's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of East Kingston's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of East Kingston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control. We believe that the following deficiencies constitute material weaknesses.

Financial Statement Preparation

The Town of East Kingston has a material weakness in their internal control system over financial statement preparation. The Town's financial statements were prepared by us, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal controls, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

Town Policies

The Town's control environment should require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, Trustees of Trust Funds, Library Trustees and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved, and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

We noted that the Town has not yet formally adopted policies for code of ethics, accounting procedures, personnel, employee evaluations, computer use, internet use, and disaster recovery which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these various issues. Adopting these policies is critical in preventing interruptions due to personnel vacancies, facilitating supervision and evaluation, and minimizing the risk of losses.

It should be noted, that in the spring of 2009, the Board of Selectmen developed a code of ethics and computer use policy which are pending approval.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

June 1, 2009

Plodzik & Sanderson, Professional Association

BALANCE SHEET
December 31, 2008
(Governmental Funds)

	<u>General</u>	<u>Capital Project Cons Easmts</u>	<u>Other Gov- ernmental Funds</u>	<u>Total Gov- ernmental Funds</u>
<u>ASSETS/OTHER DEBITS</u>				
<u>Assets:</u>				
Cash/Equivalents	\$2,260,767	587,706	\$488,124	\$3,336,597
Investments			119,204	119,204
<u>Receivables:</u>				
Taxes	868,883			868,883
Accounts	204			204
Intergovernmental	42,996			42,996
Interfund Receivable			13	13
Prepaid Items				
Total Assets :	\$3,172,850	\$587,706	\$607,341	\$4,367,897

BALANCE SHEET
December 31, 2008
 (Governmental Funds)

	<u>General</u>	<u>Capital Project Cons Easemnt</u>	<u>Other Gov- ernmental Funds</u>	<u>Total Gov- ernmental Funds</u>
<u>LIABILITIES AND FUND BALANCES</u>				
<u>Liabilities:</u>				
Accounts Payable		\$10,911	\$509	\$11,420
Intergovernmental Payable	2,169,253			2,169,253
Interfund Payable		13		13
Deferred Revenue	<u>4,559</u>			<u>4,559</u>
Total Liabilities:	\$2,173,812	\$10,924	\$509	\$2,185,245
<u>Fund Balances:</u>				
Reserved for Encumbrances			111,850	111,850
Reserved for Endowments			62,659	639,441
Reserved for Special Purposes		576,782		
<u>Unreserved / Undesignated</u>				
General Fund	999,038			999,038
Special Revenue Funds			432,323	432,323
Capital Projects				
Total Fund Balances:	<u>999,038</u>	<u>576,782</u>	<u>606,832</u>	<u>2,182,652</u>
Total Liabilities and Fund Balances:	\$3,172,850	\$587,706	\$607,341	\$4,367,897

BUDGET - APPROVED 2009 & PROPOSED 2010 (Revenues)

REVENUES	2009 BUDGET	2009 ACTUAL	2010 PROPOSED
3120 TAXES			
LAND USE CHG TAX	0		0
3185 YIELD TAXES	0		0
3190 INTEREST/PENALTY	17,000	32,767	23,000
3210 LIC./PERMIT/FEES			
BUSINESS	2,200	2,055	2,100
MOTOR VEHICLE	362,000	372,763	363,000
BUILDING PERMITS	4,000	3,093	3,500
OTHER	8,000	8,656	8,000
3311 FEDERAL		42,996	
3351 STATE			
SHARED REVENUE	12,000	0	12,000
ROOM & MEALS TAX	75,200	100,869	75,000
HIGHWAY BLOCK GRANT	36,050	44,896	40,050
FOREST LAND	50	61	50
OTHER STATE REV.	20,500	3,750	20,500
3401 SERVICE CHARGES			
INCOME FROM DEPT	73,200	35,955	63,200
3501 MISC. REVENUES			
INVEST. INTEREST	2,300	1,618	1,200
OTHER	3,500	47,053	3,400
REVENUES	615,000	696,532	615,000
CAPITAL RESERVE TRANSFER	0		191,000
UNRES. FUND BAL.	<u>35,800</u>		
TOTAL REVENUES	\$650,800	*\$696,532	\$806,000

*Actual Prior to Audit

BUDGET - APPROVED 2009 & PROPOSED 2010

(Expenses)

	2009 BUDGET	2009 ACTUAL	2010 PROPOSED
APPROPRIATIONS			
4130 EXECUTIVE	100,500	95,295	102,000
BOARD OF SELECTMEN	9,500	8,000	9,500
TOWN OFFICE COSTS	78,000	72,245	78,500
MODERATOR/TOWN MEET	12,299	14,350	13,299
TRUSTEES TRUST FUND	701	700	701
4140 ELEC., REG., VITALS	40,000	43,920	49,000
TOWN CLERK OFFICE	36,950	38,207	39,750
NON-TOWN ELEC. COSTS	3,050	5,713	9,250
4150 FINANCIAL ADMIN.	120,750	121,213	127,000
ACCOUNTING	65,550	68,488	69,000
AUDITING	12,000	13,500	14,000
TAX COLLECTOR OFFICE	30,000	30,085	30,700
TREASURER OFFICE	3,200	2,554	3,300
INFORMATION SYSTEMS	10,000	6,586	10,000
4152 PROPERTY REVAL.	15,700	8,848	20,000
REVALUATION	15,700	8,848	20,000
4153 LEGAL EXPENSES	80,000	15,604	85,000
TOWN COUNSEL	80,000	15,604	85,000
4155 PERSONNEL ADMIN.	197,000	166,491	210,500
EMPLOYEE BENEFITS	197,000	166,491	210,500
4191 PLAN. & ZONING	40,450	30,856	36,350
PLANNING BOARD	38,000	29,946	34,000
BOARD OF ADJUSTMENT	2,000	749	2,000
CODE ENFORCEMENT	450	161	350
4194 GOVERNMENT BLDGS.	157,000	102,219	165,000
TOWN OFFICE	37,700	23,055	38,000
TOWN HALL	14,200	5,426	14,300
EOC	13,000	7,700	13,000
POUND SCHOOL	9,300	8,370	11,000
LIBRARY	22,000	14,338	25,000

2009 East Kingston Town Report - Budget Approved 2009 & Proposed 2010

	2009 BUDGET	2009 ACTUAL	2010 PROPOSED
APPROPRIATIONS			
FIRE STATION	15,300	13,074	17,500
OTHER PUBLIC FAC.	17,000	12,922	14,700
POLICE STATION	23,000	15,620	26,500
RAILROAD DEPOT	5,500	1,714	5,000
4195 CEMETERIES	19,200	18,301	17,000
CEMETERIES/MAINT.	19,200	18,301	17,000
4196 INSURANCE	55,000	53,921	55,000
WORKERS' COMP/PROP.	55,000	53,921	55,000
4199 OTHER GOVT.	10,000	33,416	10,000
REFUNDS	10,000	33,416	10,000
4210 POLICE	296,500	290,605	304,500
ADMIN./TRAINING	13,000	11,702	12,200
SUPPORT SERVICES	283,500	278,903	292,300
4215 AMBULANCE	9,500	7,719	9,500
ADMINISTRATION	2,500	283	1,500
SUPPORT SERVICES	7,000	7,436	8,000
4220 FIRE	187,000	149,470	162,000
ADMIN./TRAINING	24,100	23,370	27,100
SUPPORT SERVICES	162,900	126,100	134,900
4240 BUILDING INSPECTOR	11,400	9,040	11,400
BUILDING INSPECTOR	11,400	9,040	11,400
4290 EMERGENCY MGMT.	28,000	10,732	28,000
ADMINISTRATION	28,000	10,732	28,000
4299 OTHER-SPECIAL DETAILS	46,000	19,194	56,000
4312 HIGHWAYS & ST.	312,800	263,438	313,000
PAVING/RECONSTRUCTION	135,800	52,103	122,000
MAINTENANCE	41,000	17,473	41,000
SNOW & ICE CONTROL	136,000	193,862	150,000
4316 STREET LIGHTING	3,000	2,713	3,000
LIGHTING	3,000	2,713	3,000

2009 East Kingston Town Report - Budget Approved 2009 & Proposed 2010

APPROPRIATIONS	2009 BUDGET	2009 ACTUAL	2010 PROPOSED
4323 SOLID WASTE COLLECTION	185,000	167,249	178,000
SOLID WASTE/RECYCLING	182,600	166,395	175,500
HAZARDOUS WASTE	2,400	854	2,500
4414 ANIMAL CONTROL	3,000	2,689	3,000
ANIMAL CONTROL	3,000	2,689	3,000
4415 AGENCIES/HOSP.	31,100	28,100	31,700
HEALTH OFFICER	31,100	30,789	31,700
4442 DIRECT ASSISTANCE	9,401	9,200	9,685
ADMINISTRATION	9,401	9,200	9,685
4444 INTERGOV. WELFARE	12,999	12,999	13,045
4445 VENDOR PYMTS.	5,600	474	12,270
VENDOR SERVICES	5,600	474	12,270
4520 PARKS & REC.	4,000	3,997	7,500
RECREATION COMM.	4,000	3,997	7,500
4550 LIBRARY	82,700	77,694	89,100
LIBRARY TRUSTEES	82,700	77,694	89,100
4583 PATRIOTIC PURP.	400	552	500
PATRIOTIC FUNCTIONS	400	552	500
4589 OTHER CULTURE	0	0	300
HISTORICAL	0	0	300
4619 CONSERVATION	650	650	650
CONSERVATION COMM.	650	650	650
4711 DEBT SERVICES/PRINCIPAL	232,010	200,045	251,500
4721 DEBT SERVICES/INTEREST	167,990	195,026	204,500
4723 INTEREST	25,000	3,022	9,000
TAN/BAN NOTES	25,000	3,022	9,000
4902 MACHINERY,VEHICLES,EQUIP.	7,150	7,596	0
MACHINERY, VEHICLES, EQUIP.	7,150	7,596	0
4939 OTHER	0	0	0
4915 CAPITAL RESERVE FUNDS			
 TOTAL APPROPRIATIONS	 \$2,496,800	 *\$2,152,288	 \$2,575,000

*Actual Prior to Audit

CEMETERY FINANCIAL STATEMENT

Beginning Balance - January 1, 2009 **\$11,644.63**

Receipts:

Burial & Cemetery Fees	920.00
Monuments and Markers	600.00
Bank Interest	20.53
Dedicated Property Tax	5,916.00
Lot Sales	2,150.00
Void Check	30.00

Total Receipts for 2009 **\$9,636.53**

Payments:

Outside Labor	2,011.00
Town of East Kingston	3,000.00
Petty Cash Fund	235.00
Purchases	1,763.83
Equipment Maintenance	905.42
Land Acquisition	5,525.00
Cemetery Misc.	33.50

Total Expenditures for 2009 **\$13,473.75**

Ending Balance - December 31, 2009 **\$7,807.41**

Respectfully submitted,

Vytautas Kasinskas, Bookkeeper

CONSERVATION FUND
Year Ending December 31, 2009

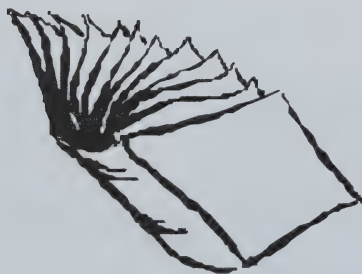
BALANCE	January 1, 2009	\$75,915.95
Receipts:	Balance from 2008 Budget	98.09
	Land Use Change Tax	100.00
	Interest - NHPDIP	7.07
	Interest - Citizens Bank	67.67
	TOTAL RECEIPTS	\$272.83
Expenditures:	NH DES - Water Samples	\$400.00
	TOTAL EXPENDITURES	(\$400.00)
BALANCE	December 31, 2009	\$75,788.78
	NHPDIP	1,954.45
	Citizens Bank	<u>73,834.33</u>
	TOTAL	\$75,788.78

LIBRARY FINANCIAL STATEMENT

	PUBLIC FUNDS	PRIVATE FUNDS	TOTAL
Open Balances January 1, 2009			
Disbursements Checking Account	31.04		31.04
Public Funds Account	6,205.91		6,205.91
Unrestricted Funds Account		5,849.12	5,849.12
Restricted Funds Account		9,142.80	9,142.80
Total Beginning Balances Jan. 1, 2009	\$6,236.95	\$14,991.92	\$21,228.87
Disbursements Checking Account	2,130.45		2,130.45
Public Funds Account	45.37		45.37
Unrestricted Funds Account		5,307.47	5,307.47
Restricted Funds Acocunt		7,416.71	7,416.71
Closing Balances - December 31, 2009	\$2,175.82	\$12,724.18	\$14,900.00

LIBRARY CONSTRUCTION COST STATEMENT

	Capital Re- serve Fund	Bond Proceeds	Total
Authorized to Spend	\$302,500.00	\$467,500.00	\$770,000.00
Architect	21,591.46	419.79	22,011.25
Engineering	5,098.75	0.00	5,098.75
Construction Manager	274,517.60	407,085.40	681,603.00
Testing	1,292.19	99.90	1,392.09
Other	0.00	57,734.84	57,734.84
Total Spending Through Dec. 31, 2009	\$302,500	\$465,339.93	\$767,839.93
Remaining Funds	\$0.00	\$2,106.07	\$2,106.07



TAX COLLECTOR LEVY BALANCES (MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2009	2008
Property Taxes	\$6,329,409.81	\$734,367.67
Land Use Change Taxes	245.00	0.00
Yield Taxes	498.00	0.00
Interest (Include lien conversion)	5,591.61	22,656.91
Conversion to Lien (Principal only)	0.00	117,007.01

ABATEMENTS

Property Taxes	21,009.00	147.15
Land Use Change Taxes	48,835.00	

UNCOLLECTED TAXES - END OF YEAR

Uncollected Property Taxes	324,172.19	
Overpayments Returned		
TOTAL CREDITS	\$6,680,925.61	\$874,178.74

DEBITS

UNCOLLECTED TAXES - BEGINNING OF YEAR

Property Taxes	\$851,521.83
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TAXES COMMITTED

Property Taxes	\$6,674,591.00
Land Use Change Taxes	245.00
Yield Taxes	498.00

OVERPAYMENT

Credits Refunded	19,173.23	
Collected Interest - Late Taxes	5,591.61	22,656.91
TOTAL DEBITS	\$6,680,925.61	\$874,178.74

TAX YEAR

DEBITS	2008	2007	2006
Unredeemed Liens	\$0.00	\$57,369.57	\$8,491.96
Liens Executed	123,465.11	0.00	0.00
Interest & Costs Collected (After Lien Execution)	2,664.44	5,890.08	1,930.06
TOTAL DEBITS	\$126,129.55	\$63,259.65	\$10,422.02

CREDITS	2008	2007	2006
<u>REMITTED TO TREASURER</u>			
Redemptions	\$80,814.54	\$37,983.78	\$8,491.96
Interest & Costs Collected (After Lien Execution)	2,664.44	5,890.08	1,930.06
Liens Deeded to Municipality			
Unredeemed Liens	42,650.57	19,385.79	
TOTAL CREDITS	\$126,129.55	\$63,259.65	\$10,422.02

Respectfully submitted,

Barbara A. Clark, Tax Collector



UNCOLLECTED TAXES

Taxes Due by June 20, 2008

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
16-01-03	2,855.32	802.36	3,657.45
02-01-14	12,769.94	3,192.83	15,962.77
16-04-10	3,222.57	481.53	3,704.10
04-02-4008	537.96	163.30	701.26
TOTAL	\$19,385.79	\$4,639.79	\$24,025.58

Taxes due by June 19, 2009

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
16-01-03	4,672.63	464.34	5,136.97
04-02-1900	2,149.60	221.71	2,371.31
09-08-17	6,468.76	653.06	7,121.82
09-02-05	2,756.05	280.03	3,036.08
02-01-14	13,484.24	1,327.70	14,811.94
16-04-10	5,182.95	529.42	5,712.37
04-02-4001	327.05	62.45	389.50
04-02-4002	466.32	75.84	542.16
04-02-4003	321.57	61.92	383.49
04-02-4004	439.90	73.30	513.20
04-02-4007	312.06	61.01	373.07
04-02-4015	389.19	68.43	457.62
04-02-4019	265.57	56.64	322.11
04-02-4105	186.33	48.92	235.25
16-03-12	4686.82	298.16	4984.98
04-02-4008	541.53	67.08	608.61
TOTAL	\$42,650.57	\$4,349.91	\$47,000.48

Taxes Due by July 02, 2009

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
08-04-02	986.26	28.21	1,014.47
04-02-2008	114.98	.34	115.32
15-03-04	2,088.00	124.94	2,212.94
02-01-09	991.08	14.66	1,005.74
16-01-03	2,194.00	131.28	2,325.28
10-01-07	2,253.00	134.81	2,387.81
10-05-01	714.85	12.93	727.78
11-01-03	4,837.00	289.42	5,126.42
08-02-03	3,069.00	183.64	3,252.64
04-02-1900	1,000.00	59.84	1,059.84
08-02-39	1,062.00	63.55	1,125.55
04-01-13	2,508.00	150.07	2,658.07
09-08-17	3,044.00	182.14	3,226.14
09-02-05	1,287.00	77.01	1,364.01
02-01-24	1,734.00	103.75	1,837.75
16-02-04-42	515.00	30.82	545.82
16-02-04-44	515.00	30.82	545.82
16-02-04-48	3,626.00	216.96	3,842.96
16-02-04-17	515.00	30.82	545.82
16-02-04-19	515.00	30.82	545.82
16-02-04-23	3,465.00	207.33	3,672.33
16-02-04-25	515.00	30.82	545.82
16-02-04-26	515.00	30.82	545.82
16-02-04-27	515.00	30.82	545.82
16-02-04-32	515.00	30.82	545.82
16-02-04-38	515.00	30.82	545.82
02-01-14	6,364.00	380.79	6,744.79
16-04-10	2,436.00	145.76	2,581.76

Taxes Due by July 02, 2009 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
04-02-4001	137.00	8.20	145.20
04-02-4002	215.00	12.86	227.86
04-02-4003	116.00	6.94	122.94
04-02-4004	202.00	12.09	214.09
04-02-4007	142.00	8.50	150.50
04-02-4015	178.00	10.65	188.65
04-02-4019	120.00	7.18	127.18
04-02-4105	86.00	5.15	91.15
09-07-15	5,400.18	323.12	5,723.30
05-01-09	13.00	.78	13.78
09-06-05	3,812.00	228.09	4,040.09
16-03-12	3,209.00	192.01	3,401.01
17-01-07	77.00	4.61	81.61
16-02-08	18.14	1.09	19.23
14-01-09	2,392.00	143.13	2,535.13
15-03-14	3,799.00	227.32	4,026.32
09-07-06	1,807.25	1.78	1,809.03
10-04-08-1	1,222.00	73.12	1,295.12
10-04-08-2	1,215.00	72.70	1,287.70
10-04-08-3	1,257.00	75.21	1,332.21
10-04-08-4	1,230.00	73.60	1,303.60
10-04-08-5	1,224.00	73.24	1,297.24
04-02-4008	239.00	14.30	253.30
03-01-03	2,773.00	165.92	2,938.92
10-03-15	3,108.00	185.97	3,293.97
09-08-11	1,613.39	96.54	1,709.93
14-01-11	331.96	3.60	335.56
TOTAL	\$84,346.09	\$4,812.51	\$89,158.60

Taxes Due by December 22, 2009

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
06-01-02	4,331.00	12.82	4,343.82
02-01-29	1,805.00	5.34	1810.34
08-04-02	2,908.00	8.60	2,916.60
17-01-17	4,018.00	11.89	4,029.89
09-01-03	800.00	2.37	802.37
04-02-08	1,191.00	3.52	1,194.52
15-03-04	2,370.00	7.01	2,377.01
02-01-09	3,415.00	10.10	3,425.10
16-01-03	1,799.00	5.32	1,804.32
12-01-17	1.00	.00	1.00
10-01-07	2,244.00	6.64	2,250.64
10-05-01	1,875.00	5.55	1,880.55
10-05-11	1,506.00	4.46	1,510.46
09-03-01	716.00	2.12	718.12
09-07-11MH	120.00	.36	120.36
11-01-03	3,936.00	11.65	3,947.65
10-02-02	476.84	.47	477.31
10-02-18	10.74	.00	10.74
08-02-03	3,099.00	9.17	3,108.17
04-02-1900	789.00	2.33	791.33
08-02-39	2,058.00	6.09	2,064.09
05-01-05	106.00	.31	106.31
04-01-16	1,796.00	5.31	1,801.31
04-01-13	2,417.00	7.15	2,424.15
09-08-17	2,884.00	8.53	2,892.53
09-02-05	691.00	2.04	693.04
02-01-24	2,941.00	8.70	2,949.70
10-02-12	2,637.00	7.80	2,644.80

Taxes Due by December 22, 2009 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
04-02-4006	63.00	.19	63.19
16-02-04-46	25.00	.07	25.07
16-02-04-17	1,218.00	3.60	1,221.60
16-02-04-19	1,218.00	3.60	1,221.60
16-02-04-23	5,019.00	14.85	5,033.85
16-02-04-25	1,218.00	3.60	1,221.60
16-02-04-26	1,218.00	3.60	1,221.60
16-02-04-27	1,218.00	3.60	1,221.60
16-02-04-32	1,218.00	3.60	1,221.60
16-02-04-38	1,218.00	3.60	1,221.60
16-02-04-42	1,218.00	3.60	1,221.60
16-02-04-44	1,218.00	3.60	1,221.60
16-02-04-48	4,934.00	14.60	4,948.60
10-03-01	1,626.00	4.81	1,630.81
04-02-4013	114.00	.34	114.34
08-02-46-1A	2,991.00	8.85	2,999.85
02-01-14	2,298.00	6.80	2,304.80
12-02-02	1,577.00	4.67	1,581.67
12-02-05	25.00	.07	25.07
12-03-04	2,096.00	6.20	2,102.20
12-03-06	2,295.00	6.79	2,301.79
12-03-07	2,837.00	8.39	2,845.39
12-03-08	117.00	.35	117.35
12-03-19	141.00	.42	141.42
12-03-09	5.00	.01	5.01
12-02-01	3,123.00	9.24	3,132.24
13-01-02	2,506.00	7.42	2,513.42
02-04-03	2,790.00	8.26	2,798.26

Taxes Due by December 22, 2009 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
01-01-06	1.00	.00	1.00
01-01-07	3,752.00	11.10	3,763.10
16-04-10	2,415.00	7.15	2,422.15
04-02-4001	80.00	.24	80.24
04-02-4002	132.00	.39	132.39
04-02-4003	69.00	.20	69.20
04-02-4004	122.00	.36	122.36
04-02-4007	78.00	.23	78.23
04-02-4015	104.00	.31	104.31
04-02-4018	58.00	.17	58.17
04-02-4019	56.00	.17	56.17
04-02-4105	41.00	.12	41.12
10-05-03	2.00	.01	2.01
09-07-15	4,880.00	14.44	4,894.44
04-01-10	1,421.00	4.20	1,425.20
15-01-09	1.00	.00	1.00
09-06-05	3,005.00	8.89	3,013.89
07-03-54	3,542.19	10.48	3,552.67
12-03-17	3,438.00	10.17	3,448.17
16-03-12	3,128.00	9.26	3,137.26
16-04-08	5,514.00	16.32	5,530.32
07-03-06	5.26	.01	5.27
15-01-01	3,403.00	10.07	3,413.07
01-01-18	794.00	2.35	796.35
11-02-17	13,321.00	39.42	13,360.42
11-04-01	4,793.99	14.18	4,808.17
10-06-08	2,983.00	8.83	2,991.83
09-02-01	3,358.00	9.94	3,367.94

Taxes Due by December 22, 2009 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
01-01-19	3,607.00	10.67	3,617.67
01-01-27	3,376.00	9.99	3,385.99
09-08-14	5.44	.01	5.45
12-03-05	2,032.00	6.01	2,038.01
12-03-21	3,322.00	9.83	3,331.83
04-02-01	43.00	.013	43.13
11-02-22	1,217.00	3.60	1,220.60
07-01-25	3,959.00	11.71	3,970.71
12-01-13	4,173.96	12.35	4,186.31
16-02-08	430.00	1.27	431.27
16-01-04	88.00	.26	88.26
14-01-09	2,389.00	7.07	2,396.07
14-02-02T	259.00	.77	259.77
08-01-10	3,203.00	9.48	3,212.48
15-03-14	3,793.00	11.22	3,804.22
15-04-02	1,458.00	4.31	1,462.31
11-02-01	9.00	.03	9.03
07-03-06	4,433.00	13.12	4,446.12
09-07-06	4,189.00	12.39	4,201.39
10-04-08-1	2,416.00	7.15	2,423.15
10-04-08-2	2,406.00	7.12	2,413.12
10-04-08-3	2,466.00	7.30	2,473.30
10-04-08-4	2,150.08	6.36	2,156.44
10-04-08-5	2,707.00	8.01	2,715.01
04-02-4008	147.00	.43	147.43
09-07-14	4,870.00	14.41	4,884.41
08-02-46-20A	1,915.00	5.67	1,920.67
03-01-03	2,376.00	7.03	2,383.03

Taxes Due by December 22, 2009 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/09
10-03-15	2,804.00	8.30	2,812.30
03-01-02	1,836.00	5.43	1,841.43
01-01-04	1.00	.00	1.00
05-01-02	4,738.00	14.02	4,752.02
11-03-14	299.00	.88	299.88
16-02-04-10	1,646.00	4.87	1,650.87
01-01-05	1.00	.00	1.00
10-01-02	3,145.60	9.31	3,154.91
09-08-11	1,306.00	3.86	1,309.86
14-01-11	1,628.00	4.82	1,632.82
TOTAL:	\$239,826.10	\$708.58	\$240,534.68
TOTALS FOR ALL WARRANTS:	\$386,208.55	\$14,510.79	\$400,719.34

Respectfully submitted,

Barbara A. Clark, Tax Collector

TOWN CLERK REVENUES

January 1, 2009 to December 31, 2009

MOTOR VEHICLE PERMITS

January	\$24,046.00
February	27,377.00
March	33,076.00
April	32,077.00
May	32,678.00
June	36,794.00
July	26,641.00
August	31,083.00
September	25,683.00
October	32,189.00
November	34,090.50
December	<u>23,557.00</u>
TOTAL MV REVENUES	\$359,291.50

OTHER REVENUES

Dog Licenses/Penalties	\$4,509.00
Titles	718.00
UCC's	525.00
Vital Statistics Certificates	432.00
Marriage Licenses	450.00
Bad Check Fees	50.00
Municipal Agent Fees (decal fees)	8,939.00
Mail-in Registration Fees	325.00
Business Filing Fees	5.00
Overpayments	.00
Boat Agent & Permit Fees	1,154.04
OHRV Agent & Permit Fees	2,336.00
Miscellaneous	<u>200.77</u>
TOTAL OTHER REVENUES	<u>\$19,643.81</u>

REMITTANCE TO THE TREASURER \$378,935.31

Respectfully submitted,

Barbara A. Clark, Town Clerk

TREASURER'S FINANCIAL STATEMENT

Checking Account Balance - January 1, 2009	\$2,256,237.13
Savings Account Balance - January 1, 2009	3,630.16
Balance on Hand January 1, 2009	\$2,259,867.29

SELECTMEN - RECEIPTS

Application Fees- Home Occupation & Permits	1,725.00
Application Fees - Septic Disposal/Permits	800.00
Application Fees - Site Plan Review & ZBA	1,800.00
Application Fees - Subdivision	200.00
Building Permits - Home Improvements	1,283.40
Building Permits - New Construction	1,810.45
Dept-Cable Franchise Fee	11,076.24
Fines & Forfeitures - Court/Parking Fines	1,449.51
Dept-Fire-Burners	1,120.00
Interest - Checking & Savings	1,462.91
Miscellaneous - Other Revenue	21,278.04
Police Special Details	23,758.75
Refunds Miscellaneous General	3,550.07
Rental of Town Property - Town Hall	425.00
Special Fees - Perc Tests	75.00
Special Permits - Driveway	20.00
Federal-FEMA Ice Storm Dec. 2008	42,995.72
State-Emergency Management Reim.	3,750.00
State-Forest Reimbursement	60.74
State-Highway Grant	44,896.44
State-Room & Meals Reimbursement	100,868.04
State-Shared Revenue	.00
Town Sales - Photocopies & Miscellaneous	976.00
Ambulance/Recording Fees	1,198.00
TOTAL SELECTMEN'S RECEIPTS	\$266,579.31

TOWN CLERK - RECEIPTS

Business Filing Fees & UCC Filing	\$525.00
Motor Vehicle Registration Fees	359,291.50
Motor Vehicle Sticker Fees	8,939.00
Motor Vehicle Title Fees	718.00
Dog Licenses & Late Fees	4,509.00
Marriage Licenses	450.00
Vital Statistic Certificates	432.00
Boat Agent & Permit Fees	1,153.04
RV Agent & Reg. Fees	2,336.00
Overpayments & Bad Checks	250.77
Mail-In Registrations	325.00

TOTAL TOWN CLERK RECEIPTS

\$378,929.31

TAX COLLECTOR - RECEIPTS

Property Tax This Year	\$6,329,409.81
Property Tax Last Year - Pre-Lien	851,374.68
Property Tax Last Year - Post-Lien	80,814.54
Property Tax Two Year Past	37,983.78
Property Tax Three Years Past	8,491.96
Land Use Tax This Year	2,664.44
Yield Tax This Year	747.11
Property Tax Interest This Year	5,512.50
Property Tax Interest Last Year Pre-Lien	16,123.81
Property Tax Interest Last Year Post-Lien	.00
Property Tax Interest Two Years Past	5,890.08
Property Tax Interest Three Years Past	1,930.06

2009 East Kingston Town Report - Treasurer's Financial Statement

At Lien Interest & Penalty Interest & Fees	6,458.10	
Overpayment Tax This Year	19,173.23	
Bad Checks	150.00	
TOTAL TAX COLLECTOR'S RECEIPTS		\$7,366,724.10

TREASURER-RECEIPTS

Tax Anticipation & Ban Note	\$1,000,000.00	
TOTAL RECEIPTS FOR YEAR 2009		<u>\$1,000,000.00</u>

TOTAL TREASURER RECEIPTS		\$11,272,100.01
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EXPENSES: TAN NOTE/BAN & INT	(\$1,003,021.67)	
EXPENSES: PAYABLES	(\$7,322,729.82)	
LESS TOTAL		<u>(\$8,325,751.49)</u>

TOTAL		\$2,946,348.52
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CHECKING ACCOUNT BALANCE - DECEMBER 31, 2009	\$2,259,867.14	
BALANCE ON HAND DECEMBER 31, 2009		\$2,259,867.14

Respectfully submitted,

Katherine A. Hankin, Treasurer

2009 East Kingston Town Report - Schedule of Town Property

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
02-01-01	33 Rowell Rd.	0.50 acres	6,000
02-01-20	2 Indian Rd. - McGaffigan Land	0.17 acres	2,900
02-01-34	26 Rowell Rd.	0.96 acres	117,000
02-01-37	2 Cove Rd.	1.25 acres	99,200
02-04-04	39 Powwow River Rd. - Christ Church Land	9.20 acres	215,700
02-04-05	45 Powwow River Rd. - B&M Railroad Land	3.47 acres	114,000
02-06-13	8 Kelley Ln. - B&M Railroad Land	1.30 acres	171,400
02-07-05	50 Powwow River Rd. - Janvrin Land	1.50 acres	11,100
03-01-06	111 Powwow River Rd. - Frascone Land	.003 acres	0
03-02-06	8 Woldridge Ln. - Daniel West Land	2.80 acres	2,800
06-01-36	16 Pheasant Run - Recreation Land	5.00 acres	139,800
06-01-43	6 Blue Heron Ct. - Ed Smith Land-CU	43.90 acres	38,200
07-03-14	9 Robin Ln. Rear - Corbett Land	10.00 acres	105,000
07-03-60	7 Blue Heron Ct. - Conservation Land	31.07 acres	28,300
07-03-64	7 Robin Ln. Rear - Levi Bartlett Land	1.00 acres	1,000
09-02-07	3 Depot Rd. - Railroad Depot	L/B, 0.20 acres	147,800
09-05-01	41 Depot Rd. - Pound School	L/B, 0.50 acres	173,300
09-06-04	24 Depot Rd. - Town Offices	L/B, 2.40 acres	585,900
09-07-03	3 Main St. - Town Hall/EOC	L/B, 1.49 acres	434,000
09-07-13	47 Maplevale Rd. - Public Library	L/B, 2.00 acres	643,900
09-08-02	44 Main St. - Olde Cemetery	0.87 acres	99,400
09-08-13	8 Main St. - Foss-Wasson Field	5.20 acres	118,900
09-08-21	29 Haverhill Rd. - Hillside Cemetery	5.44 acres	121,600
09-08-23	37 Haverhill Rd. - Parsonage Land	11.34 acres	117,000
10-05-07	42 Fish Rd. - Kennard Land	1.00 acres	38,300
10-05-08	52 Fish Rd. - Kennard Land	2.50 acres	39,900
10-05-12	33 Burnt Swamp Rd.	0.24 acres	4,600
10-06-02	50 Burnt Swamp Rd.	0.55 acres	58,500
11-02-04	29 Clement Ln. - Welch Land	11.80 acres	128,000
11-02-39	3 Bowley Rd. - Police Station	L/B, 2.00 acres	476,500
11-03-05	96 Burnt Swamp Rd. - Berry Land	2.60 acres	11,600
14-04-03	17 South Rd. - Union Cemetery	2.11 acres	124,000
14-04-06	5 Andrews Ln. - Elementary School	L/B, 7.97 acres	1,400,600
14-04-07	5 Andrews Ln. - Cole House	L/B, 1.00 acres	170,400
16-02-12	37 Giles Rd. - Giles Road Bridge	0.00 acres	67,500
17-02-14	28 Joslin Rd.	1.50 acres	1,500
Total Acreage owned by Town		174.83 acres	\$5,920,600

INVENTORY OF VALUATION

LAND

Total Taxable Land	5,714.24 acres	\$98,036,937
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BUILDINGS

Residential	172,265,500
Manufactured Housing	21,934,800
Commercial	<u>3,148,800</u>

Total Taxable Buildings	\$178,349,100
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PUBLIC UTILITIES

Gas	963,100
Electric	3,930,200
Pipeline	13,492,400
Water	<u>274,000</u>

Total Public Utilities	\$18,659,700
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Total Valuation Before Exemptions	\$294,045,737
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LESS EXEMPTIONS	Elderly (2) + Blind (1)	<u>48,600</u>
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Total Less Exemptions for Net Valuation	\$293,997,137
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NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	\$293,997,137
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LOCAL TAX RATE COMPUTATION

\$6,748,370 (Property Taxes to be raised) ÷ **\$293,997,137** = **.02065**

\$20.65

STATE TAX RATE COMPUTATION

(Net valuation) **\$293,997,137** less public utilities **\$18,659,700** =

\$275,337,437 of which the state tax rate is computed.

\$2.14 per \$1,000 equalized = **\$2.46**

Net Assessed Valuation

State Education Tax	\$275,337,437	\$2.46	\$677,527
All Other Taxes	\$293,997,137	<u>\$20.65</u>	<u>\$6,070,843</u>
TOTAL		\$23.11	\$6,748,370

TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2009	0.97	6.18	15.96	\$23.11	100%
2008	0.98	6.08	15.82	\$22.88	95%
2007	0.98	5.08	16.20	\$22.26	88%
2006	0.96	2.68	16.62	\$20.26	81%
2005	0.92	2.73	15.55	\$19.20	82%
2004	0.93	3.42	14.50	\$18.85	92%
2003	0.87	2.45	13.68	\$17.00	100%
2002	2.11	3.02	28.67	\$33.80	51%
2001	2.13	5.32	26.35	\$33.80	55%
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%
1998	1.35	3.79	26.76	\$31.90	78%
1997	1.51	5.36	23.79	\$30.66	86%
1996	1.50	5.37	20.80	\$27.67	85%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget and warrant articles approved at Town Meeting each year, which includes the support of the police, fire, and highway departments, etc. The school portion covers the support of grade levels K-12.

Annually the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for lands and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value.

TRUSTEES OF THE TRUST FUNDS

2009 Combined Balance Sheet and Income Statement

Date of Creation	Name	Purpose	2009 Beg Balance*	New and added funds	Cash gains or (losses)	Interest & dividends	Expenses & withdrawals	2009 End Balance
EAST KINGSTON TRUST FUNDS:								
Charitable/private trusts invested in common funds-								
Various Cemetery	lot care		121,560.86		(28.04)	45,741.96	(870.91)	166,403.87
Various School	education		21,015.36		(4.86)	33,782.59	(1,129.09)	23,664.00
2009 R.E.Sargent Bequest	education			300,000.00	1,211.39	9,486.06		310,697.45
Common Fund Book Value Totals:			142,576.22	300,000.00	1,178.49	59,010.61	(2,000.00)	500,765.32
Capital Reserves-								
1988 Library Reserve Fund	operations		1,661.67			6.67		1,668.34
1991 Revaluation Fund (1993-2)	revaluation		51,978.52			164.35	(43,500.00)	8,642.87
1994 Building Preservation Fund	maintenance		20,899.24			84.12		20,983.36
1994 Elementary Development Impact	unfunded students		1,496.07			6.02		1,502.09
1997 Library Capital Expansion Fund	construction		557.50			2.25		559.75
1998 School Building Expansion Fund	construction		575,484.29			8,671.32		584,155.61
1999 Fire Apparatus Capital Reserve	new equipment		191,369.00			770.34	(97,306.32)	192,139.34
2004 Special Education Fund	special needs		39,393.67			158.57		39,552.24
2005 School Maintenance Fund	emerging needs		15,749.15	5,000.00		79.52		20,828.67
2005 Highway Dept. Salt Shed Fund	construction		36,132.78	Discontinued	TM 2009	37.64	(36,170.42)	.00
Capital Reserve Totals:			934,721.89	5,000.00		9,980.80	(79,670.42)	870,032.27
EXETER REGION COOPERATIVE SCHOOL DISTRICT FUNDS:								
1999 Capital Reserve Fund	construction		367,029.27			5,560.95		372,590.22
2001 Maintenance Fund	maintenance		270,197.82	40,000.00		3,074.09	(72,929.71)	240,342.20
2002 Special Education Fund	special needs		228,575.45	100,000.00		3,857.93		332,433.38
2005 Seacoast School of Technology	operations		212,032.05			1,083.74		213,115.79
Exeter COOP Capital Reserve Totals:			1,077,834.59	140,000.00		13,576.71	(72,929.71)	1,158,481.59
All Trust Funds Totals:			2,155,132.70	445,000.00	1,178.49	82,568.12	(154,600.13)	2,529,279.18

RECOMMENDED CAPITAL EXP. - 2010 BUDGET

Project by Department	Tax Impact of Project	2010 Property Tax Revenue	Recommended 2010 Budget	Notes
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT				
Replace Emerg. Vehicles	65,000	65,000	65,000	Fire Apparatus CRF
POLICE DEPARTMENT				
Police Station	1,245,750	80,180	80,180	Debt service
Police Cruiser	45,000	15,000	30,000	2010/2013
HIGHWAY DEPARTMENT				
Overlay Forest Drive	40,000	40,000	40,000	
Overlay Sanborn Road	65,000	65,000	65,000	
CEMETERY TRUSTEES				
Develop Parsonage land	30,000	30,000		New Cemetery CRF
Gravestone Restoration	3,000	3,000		New Cemetery CRF
CONSERVATION COMM.				
Conservation Easements	3,669,400	241,206	241,206	Debt service
LIBRARY TRUSTEES				
Library building	865,495	43,275	43,275	Debt service
TOWN CLERK/TAX COLLECTOR				
Town records preservation	150,000			Seeking grant funds
HISTORICAL COMMITTEE				
Restore Railroad Depot				Not submitted
RECREATION COMMITTEE				
Foss-Wasson Field Imp.				Not submitted
TOTAL MUNICIPAL PROJ:	\$6,178,645	\$582,661	\$564,661	

CAPITAL IMPROVEMENTS PLAN (CIP)						
Projects By Department	Tax Impact	Year 1 2010	Year 2 2011	Year 3 2012	Year 4 2013	Year 5 2014
FIRE & RESCUE						
Replace Emergency Vehicles	65,000	65,000	65,000	70,000	70,000	70,000
TOTAL	65,000	65,000	65,000	70,000	70,000	70,000
POLICE DEPARTMENT						
Police Station	1,245,750	80,180	77,930	75,130	72,080	64,830
Police Cruisers	15,000	15,000	15,000	15,000	15,000	15,000
TOTAL	1,260,750	95,180	92,930	90,130	87,080	79,830
HIGHWAY DEPARTMENT						
Overlay Andrews Lane	40,000		40,000			
Overlay Pheasant Run	80,000		80,000			
Overlay Forest Drive	40,000	40,000				
Overlay Sanborn Road	65,000	65,000				
Overlay Greystone Road	40,000			40,000		
Reconstruct Brandywine Road	80,000			80,000		
TOTAL	345,000	105,000	120,000	120,000		

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2010	Year 2 2011	Year 3 2012	Year 4 2013	Year 5 2014	Year 6 2015
CEMETERY TRUSTEES							
Gravestone Restoration	3,000	3,000				New Cemetery	NCRF for Operations
Develop Parsonage Land	30,000	30,000				New Cemetery	NCRF for Operations
TOTAL	33,000	33,000					
CONSERVATION COMMISSION							
Conservation Easements	3,669,400	241,206	235,481	229,756	312,381	303,319	294,256
LIBRARY TRUSTEES							
Library Building	865,495	43,275	43,275	43,275	41,212	40,150	39,088
Library Building Maint. CRF			6,700	6,700	6,700	6,700	6,700
Library Fire Suppression Upgrade							25,000
TOTAL	865,495	43,275	49,975	49,975	47,912	46,850	70,788
TOWN CLERK/TAX COLLECTOR							
Town Records Preservation	150,000						
TOTAL	150,000						
HISTORICAL COMMITTEE	Not submitted						
Restore RR Depot							
Archive Historical Materials							
TOTAL							
RECREATION COMMITTEE	Not submitted						
Foss-Wasson Field Upgrades							
TOTAL MUNICIPAL CAPITAL PROJECTS:	\$6,388,645	\$582,661	\$563,386	\$559,861	\$517,373	\$499,999	\$512,874

2009 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
01/08/09	Metcalf, Nicholas Edward	Metcalf, Eric	Metcalf, Kathy	Exeter, NH
03/03/09	Mazzetta, Carter James	Mazzetta, Anthony	Morrow, Jessica	Exeter, NH
04/17/09	Conti, Emily Rose	Conti, Timothy	Conti, Jennifer	Exeter, NH
04/19/09	Blouin, Theodore Xander	Blouin, Peterb	Blouin, Kate	Exeter, NH
04/29/09	Castonguay, Ava Elizabeth	Castonguay, Chris	Castonguay, Cynthia	Exeter, NH
05/30/09	Miller, Ella Maeve	Miller, Jeffrey	Miller, Lee	Exeter, NH
08/03/09	Musso, Isabella Mae	Musso, Daniel	Allard, Amanda	Exeter, NH
08/20/09	Gilkinson, Ryan Michael	Gilkinson, Michael	Gilkinson, Deana	Exeter, NH
09/13/09	Cook, Emilie Lynn	Cook, Mark	Cook, Adrienne	Exeter, NH
10/08/09	Pelletier, Lily Emmalyn	Pelletier, Brian	Cassano-Pelletier, C.	Exeter, NH
10/15/09	Lyons, Madden Reynolds	Lyons, Shawn	Lyons, Kelly	Exeter, NH
10/21/09	Hayes, Tanager Aubrey	Hayes, David	Hayes, Wren	Exeter, NH
				Exeter, NH
				Exeter, NH

2009 EAST KINGSTON DEATH REPORT

D.O.B	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE OF DEATH
01/14/09	Ford, Kathleen	Arthur Dawes	Phyllis Westgate	East Kingston, NH
01/16/09	Wing, Sharon	Harry Smith	Bernice Krauss	East Kingston, NH
01/31/09	Chagnon Jr., Arthur	Arthur Chagnon	Angeline Doucette	East Kingston, NH
02/10/09	Virnelli, Leona	Leo Goudreau	Albena Gagnon	East Kingston, NH
06/07/09	Johnnen, Margaret	Henry Wilson	Mary Ulmer	Portsmouth, NH
07/07/09	Kishbaugh, Drue	Raymond Kishbaugh	Ruth Bond	East Kingston, NH
07/31/09	Bogdan, Jane	Stanislaw Czosnyka	Anna Smialek	East Kingston, NH
09/23/09	Lazor, Joseph	John Lazor	Suzanna Zidovski	Exeter, NH
12/27/09	Dimercurio, John	Girolamo Dimercurio	Rosa Palazzolo	Exeter, NH

2009 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
04/03/09	Dupuis, Gary P.	Hampton, NH	Gordon, Marsha L.	East Kingston, NH
05/23/09	Phelps, Wm. G.	East Kingston, NH	Ireland, Christine R.	East Kingston, NH
06/06/09	Pratt, Alfred J.	East Kingston, NH	Pano, Paula M.	East Kingston, NH
06/27/09	Ortiz, Jose A.	East Kingston, NH	Marcoux, Amanda J.	East Kingston, NH
06/27/09	Vosgien, Mark R.	East Kingston, NH	Mahoney, Keri L.	East Kingston, NH
07/04/09	Lundquist, Andrew	East Kingston, NH	Morong, Amy H.	East Kingston, NH
07/17/09	Plourde, Sean M.	East Kingston, NH	Lampman, Kelsey J.	Kensington, NH
08/22/09	Corbin, Kevin J.	East Kingston, NH	Jenkerson, Jodi A.	East Kingston, NH
09/12/09	Head, Andrew W.	East Kingston, NH	Lisowski, Amy E.	East Kingston, NH
09/19/09	York, Douglas A.	Kingston, NH	Dodge, Elisabeth A.	East Kingston, NH
10/08/09	Hammershoy, Eric	East Kingston, NH	Michaud, Amy B.	East Kingston, NH
10/17/09	Musso, Daniel E.	East Kingston, NH	Allard, Amada J.	East Kingston, NH

2009 EAST KINGSTON CIVIL UNION REPORT

DATE	PERSON A	RESIDENCE	PERSON B
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NOTES

NOTES

**TOWN OF
EAST KINGSTON

BUDGET
AND
WARRANT

FOR THE YEAR

2010**

The State of New Hampshire

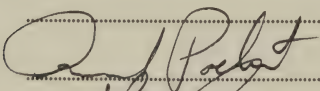
To the Inhabitants of the Town of East Kingston in the [L.S.] County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Tuesday, February 2, 2010 at 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the Ninth Day of March, 2010, with polls open from 8:00AM – 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston to act upon the following:

Given under our hands and seal, this 19th day of January, in the year of our Lord two thousand ten (2010).


.....
.....
.....

Selectmen
of
East Kingston



A true copy of Warrant -- Attest:

.....
.....
.....

BUDGET OF THE TOWN

OF: EAST KINGSTON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Matthew B. Dworman

Richard S. Poelaert

David R. Pendell, Jr.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		100,500	95,295	102,000	
4140-4149	Election,Reg.& Vital Statistics		40,000	43,920	49,000	
4150-4151	Financial Administration		120,750	121,213	127,000	
4152	Revaluation of Property		15,700	8,848	20,000	
4153	Legal Expense		80,000	15,604	85,000	
4155-4159	Personnel Administration		197,000	166,491	210,500	
4191-4193	Planning & Zoning		40,450	30,856	36,350	
4194	General Government Buildings		157,000	102,219	165,000	
4195	Cemeteries		19,200	18,301	17,000	
4196	Insurance		55,000	53,921	55,000	
4197	Advertising & Regional Assoc.		0	0	0	
4199	Other General Government		10,000	33,416	10,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		296,500	290,605	304,500	
4215-4219	Ambulance		9,500	7,719	9,500	
4220-4229	Fire	14	187,000	149,470	162,000	
4240-4249	Building Inspection		11,400	9,040	11,400	
4290-4298	Emergency Management		28,000	10,732	28,000	
4299	Other (Incl. Communications)		46,000	19,194	56,000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	18	312,800	263,438	313,000	
4313	Bridges					
4316	Street Lighting		3,000	2,713	3,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		185,000	167,249	178,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4411	Administration					
4414	Pest Control		3,000	2,689	3,000	
4415-4419	Health Agencies & Hosp. & Other		31,100	28,100	31,700	
WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4441-4442	Administration & Direct Assist.		9,401	9,200	9,685	
4444	Intergovernmental Welfare Pymnts		12,999	12,999	13,045	
4445-4449	Vendor Payments & Other		5,600	474	12,270	
CULTURE & RECREATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4520-4529	Parks & Recreation		4,000	3,997	7,500	
4550-4559	Library		82,700	77,694	89,100	
4583	Patriotic Purposes		400	552	500	
4589	Other Culture & Recreation				300	
CONSERVATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		650	650	650	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
4711	Princ. - Long Term Bonds & Notes		232,010	200,045	251,500	
4721	Interest-Long Term Bonds & Notes		167,990	195,026	204,500	
4723	Int. on Tax Anticipation Notes		25,000	3,022	9,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment		7,150	7,596		
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,496,800	2,152,288	2,575,000	

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		17,000	32,767	23,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,200	2,055	2,100
3220	Motor Vehicle Permit Fees		362,000	372,763	363,000
3230	Building Permits		4,000	3,093	3,500
3290	Other Licenses, Permits & Fees		8,000	8,656	8,000
3311-3319	FROM FEDERAL GOVERNMENT			42,996	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		12,000	0	12,000
3352	Meals & Rooms Tax Distribution		75,200	100,869	75,000
3353	Highway Block Grant		35,050	44,896	40,050
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		50	61	50
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		20,500	3,750	20,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		73,200	35,955	63,200
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		2,300	1,618	1,200
3503-3509	Other		3,500	47,053	3,400

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8			191,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes	19	35,800		
TOTAL ESTIMATED REVENUE & CREDITS			650,800	696,532	806,000

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,496,800	2,575,000
Special Warrant Articles Recommended (from page 5)		330,000
Individual Warrant Articles Recommended (from page 5)		36,300
TOTAL Appropriations Recommended	2,496,800	2,941,300
Less: Amount of Estimated Revenues & Credits (from above)	650,800	806,000
Estimated Amount of Taxes to be Raised	1,846,000	2,135,300

DEFAULT BUDGET OF THE TOWN

OF: EAST KINGSTON

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From to

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Matthew B. Dworkin

Richard S. Delaert

David R. Pendell, Jr.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of EAST KINGSTON FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	100,500	+1,500		102,000
4140-4149	Election, Reg. & Vital Statistics	400,000	+9,000		49,000
4150-4151	Financial Administration	120,750	+6,250		127,000
4152	Revaluation of Property	15,700	+4,300		20,000
4153	Legal Expense	80,000	+5,000		85,000
4155-4159	Personnel Administration	197,000	+13,500		210,500
4191-4193	Planning & Zoning	40,450	-4,100		36,350
4194	General Government Buildings	157,000	+8,000		165,000
4195	Cemeteries	19,200	-725	-2,200	16,275
4196	Insurance	55,000	0		55,000
4197	Advertising & Regional Assoc.				
4199	Other General Government	10,000			10,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	296,500	+6,335		302,835
4215-4219	Ambulance	9,500	0		9,500
4220-4229	Fire	187,000	-4,000	-25,000	158,000
4240-4249	Building Inspection	11,400	0		11,400
4290-4298	Emergency Management	28,000	0		28,000
4299	Other (Incl. Communications)	46,000	+10,000		56,000
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	312,800	+200		313,000
4313	Bridges				
4316	Street Lighting	3,000	0		3,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	185,000	-100	-7,000	177,900
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of EAST KINGSTON FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	3,000	0		3,000
4415-4419	Health Agencies & Hosp. & Other	31,100	+600		31,700
	WELFARE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	9,401	+284		9,685
4444	Intergovernmental Welfare Pymnts	12,999	+46		13,045
4445-4449	Vendor Payments & Other	5,600	0		5,600
	CULTURE & RECREATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	4,000	0		4,000
4550-4559	Library	82,700	+5,400		88,100
4583	Patriotic Purposes	400	+60		460
4589	Other Culture & Recreation				
	CONSERVATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	0	0		0
4619	Other Conservation	650	0		650
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	232,010	+19,490		251,500
4721	Interest-Long Term Bonds & Notes	167,990	+36,510		204,500
4723	Int. on Tax Anticipation Notes	25,000	0	-16,000	9,000
4790-4799	Other Debt Service				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	7,150		-7,150	0
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2,496,800	+117,550	-57,350	2,557,000

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Contractual	4191	Hours
4140	Additional Elections	4195	Capital Expense
4150	Contractual	4220	2009 Warrant Art./Capital Expense
4152	Contractual	4323	Contractual Expense
4153	Legal Costs	4723	TAN Note Not Necessary
4155	Contractual		
4194	Town Building Maintenance		
4210	Contractual		
4299	Contractual		
4312	Cost Increases		
4415	Contractual		
4441/5	Contractual		
4550	Contractual		
4583	Cost Increases		
4711/21	Bond Principal/Interest Payment		

TOWN OF EAST KINGSTON, NEW HAMPSHIRE

1. To choose all necessary Town Officers for the year ensuing.
2. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,575,000. Should this article be defeated, the default budget shall be \$2,557,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED

3. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand three hundred dollars (\$25,300), to accept the report of the Salary Review Committee and approve the following recommendations: changing the Bookkeeper of the Trust Funds from no fees to actual expenses as included in the town budget, and to change the Town Clerk/Tax Collector office from part-time to full-time, resulting in an increase of twenty-five thousand three hundred dollars (\$25,300) for full-time benefits:

Supervisor of the Checklist (No change)	\$125.00 per election \$125.00 per purge of the Checklist	(1) (2)
Moderator (No change)	\$225.00 per election	(1)
Election Officers (No change)	\$8.00 per hour	(1)
Bookkeeper of the Trust Funds (Increase of actual expenses)	\$700.00 per year Actual Expenses	(3)
Treasurer (No change)	\$1,700.00 per year Actual Expenses	(3)
First Selectman (No change)	\$3,000.00 per year Actual Expenses	(3)
Second and Third Selectmen (No change)	\$2,500.00 per year Actual Expenses	(3)
Town Clerk/Tax Collector (Change to full time, and Increase \$25,300 for benefits)	\$40,000.00 per year Actual Expenses	(4) (3)

Explanations:

- (1) Election pay includes any associated meeting until adjournment thereof.
- (2) Supervisors of the Checklist shall be paid \$8.00 per hour or the applicable minimum hourly wage, whichever is greater, for hours outside of election meeting hours. Such hours for registration & checklist verification, with the exception of a required purge of the checklist.
- (3) Expenses are for actual expenses incurred. Mileage shall be at the current IRS coded amount at the time of requested reimbursement.

(4) Salary is based on the Town Clerk/Tax Collector working a minimum of 35 hours per week, which shall qualify the incumbent as full-time, effective April 1, 2010, for the purposes of New Hampshire Retirement and insurance benefits. Public office hours shall be available 5 days per week, with a minimum of 30 hours/week, including at least one evening session of two hours minimum. The evening session shall be at the decision of the Town Clerk as to which night. These total hours shall include two week's paid vacation per year.

(5) The following provisions shall also apply:

All changes are to be retroactive to January 1, 2010.

The Town shall retain all fees collected by any elected official.

A Salary Review Committee shall be appointed by the Moderator in 2012 to bring recommendations to the 2013 Annual Election of the Town.

MAJORITY VOTE REQUIRED

4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Building Preservation Expendable Trust Fund previously established at the 1994 Town Meeting.
MAJORITY VOTE REQUIRED

5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA75:8-a.
MAJORITY VOTE REQUIRED

6. To see if the Town will vote to establish a Recreational Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of recreational improvements, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund, and vote to appoint the Board of Selectmen as agents to expend from this account and no further approval is required by the legislative body to expend.
MAJORITY VOTE REQUIRED

7. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund previously established in 1999.
MAJORITY VOTE REQUIRED

8. To see if the Town will vote to raise and appropriate the sum of two hundred eighty-five thousand dollars (\$285,000) for the purpose of purchasing a tanker truck to replace the 1986 F8000 tanker for the Fire Department and to authorize the withdrawal of one hundred ninety one thousand dollars (\$191,000) from the Fire Apparatus Capital Reserve Fund created for that purpose. The balance of ninety-four thousand dollars (\$94,000) is to come from general taxation.
MAJORITY VOTE REQUIRED

9. To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for twenty-six thousand dollars (\$26,000) for the purpose of lease/purchasing a fully equipped police vehicle for the Police Department and to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the first year's payment of seven thousand five hundred dollars (\$7,500) plus three thousand five hundred dollars (\$3,500) for the installation of all related equipment. This lease agreement contains an escape clause.
MAJORITY VOTE REQUIRED

10. To see if the Town will vote to establish a Police Outside Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of purchasing equipment and vehicles for the Police Department.

All revenues received for police outside special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of purchasing equipment and vehicles for the police department for which this fund is created.

MAJORITY VOTE REQUIRED

11. To see if the Town will vote to accept Maplevale Road, from Holly Lane to Depot Road at Jewett's General Store, as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED

12. To see if the Town will vote to accept Squire Way as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED

13. To see if the Town will vote to accept Winslow Drive as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED

14. To see if the Town will vote to create an expendable trust fund under the provisions of NH RSA 31:19-a I, to be known as the "library building maintenance fund" for the purpose of funding long-term maintenance for the library building and to name the Trustees of the Library as agents for this fund.

MAJORITY VOTE REQUIRED

15. Shall the Town adopt the provisions of RSA 202-A:4-D authorizing indefinitely, until specific rescission of such authority, the East Kingston Public Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. No acceptance of any personal property under the authority of this article shall be deemed to bind the Town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property. Prior to the acceptance of any gift valued at over \$5,000, the Library Trustees shall hold a public hearing on the proposed acceptance.

MAJORITY VOTE REQUIRED

16. On the petition of David Pendell and 24 other registered voters, of the Town of East Kingston, we the undersigned registered voters of East Kingston present the following petition to the Selectmen to have the following question placed on the 2010 warrant "Are you in favor of eliminating the position of full time fire chief under RSA 154:1 Organization, and return to a part time fire chief."

MAJORITY VOTE REQUIRED

17. On the petition of Wyman E. Shuler and 26 other registered voters, of the Town of East Kingston, New Hampshire, we the undersigned registered voters of East Kingston hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following: "To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

MAJORITY VOTE REQUIRED

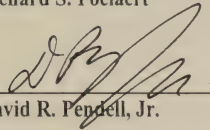
Given under our hands & seal, this 19th day of January, in the year of our Lord Two Thousand Ten.

A true copy of Warrant – Attest:

Matthew B. Dworman, Chairman

_____

Richard S. Poelaert

_____

David R. Pendell, Jr.

Town of East Kingston
Board of Selectmen

TOWN OF EAST KINGSTON
First Session of the 2010 Annual Meeting
Deliberative Session - February 2, 2010

Selectmen

Matthew B. Dworman, Chairman
David R. Pendell, Jr.
Richard S. Poelaert

Barton L. Mayer, Town Counsel
Keri J. Marshall, Moderator
Phillip Marshall, Official Timer
Barbara A. Clark, Town Clerk

The Moderator, Keri Marshall, called the meeting to order at 7:03PM with 127 residents in attendance.

2. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,575,000. Should this article be defeated, the default budget shall be \$2,557,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Motion made by: Matthew Dworman

Seconded: David Pendell

Discussion:

Roby Day offered his perspective with regard to the budget. He spoke of his prior experience as a Selectman and that he felt his primary responsibility was to oversee and execute the budget. He said that the board he served on was directly involved with the budget formulation and presentation, and the board knew where every penny was and could explain why it was necessary to spend it. He said that he was sorry to say, that today, he was not convinced that the present board had such confidence or that they played any significant role in the budget's development.

He said he attended the budget hearing on January 11, 2010, and the board provided attendees with a budget outline that was distinguished by its lack of information and transparencies. He said when asked pointed questions, the board was unable to answer, deferring to office staff who did not produce the information requested.

Roby Day said the voters said no to the budget last year yet the proposed budget today is \$18,000 greater than last year's. He said despite today's constraining economic environment the board proposed a 3% budget increase that included pay raises for town employees. Mr. Day said the impression he is left with is that the board does not understand that its duty first and foremost is to the voter and taxpayer. He said the board appears to be unwilling or unable to contain costs in light of the towns reduced ability to pay in difficult times or they don't fully understand their responsibilities.

Roby Day made a motion to amend the proposed budget, totally revised to \$2,557,000 (the figure presented as the default budget).

Seconded: Henry Lewandowski

Discussion on amendment:

Matthew Dworman spoke of these last two years being a slightly different budgeting process under SB2. He said when they had the budget hearing one month ago, they didn't have all of the information of what the town had expended in 2009 because not all the books had been closed.

Matthew Dworman went over what the increases are for 2010, essentially looking at an \$18,000 difference between the default budget and the proposed budget.

Matthew Dworman said that they certainly recognize the importance of monitoring the budget. He said in 2009, the default budget was \$2,496,000 and through some hard work of specific individuals throughout the town, they under spent the budget by \$344,000. He said that that money would be going back into the fund to offset the tax rate for the next year.

Matthew Dworman said that this year they were going to make an effort to increase their attention to detail and to revamping the budget process as far as redoing some of the budget worksheets that were created 20 years ago.

Roby Day said that he supported Mr. Dworman in his efforts 100%. Mr. Day said as Mr. Dworman indicated, the budget process is antiquated and when questions can't be answered properly and in a timely fashion, one can't help but suspect that something is being hidden or that perhaps the body concerned doesn't know his job.

The amendment was voted on by a show of cards: **Failed**

Cathy Belcher said she has been working on the Salary Review Committee. She said she heard allegations that salaries within the town offices have not been following typical protocol of the compensation and benefits package and that some people have been paid an incredible increase without justification that would require such raises and that you wouldn't want the public to really know about them. She said her questions have nothing to do with the competency of the people in office.

She asked if the Board of Selectmen had knowledge that the compensation and benefits package that was adopted hasn't been followed for the past 5-6 years.

Matthew Dworman said that several people have brought this topic to the boards attention. He said they are looking into it. He said that this, unfortunately, is not the venue to discuss employees.

Cathy Belcher said this isn't an employee issue but a budget issue.

Matthew Dworman said that Cathy Belcher serves on the Salary Review Committee providing recommendations for salaries and benefits for elected officials. He said no such review committee exists for town employees. Mr. Dworman said that the board is in discussion about whether to hire an outside source to review salaries and benefits of town employees.

Cathy Belcher questioned why they are considering hiring an outside source. She said it would cost the present Salary Review Committee nothing to do that.

Cathy Belcher said after looking through the budget, she couldn't tell what the break down of salaries are for town employees. She asked for a verification of what salaries are in the office and what benefit

packages are being offered to them.

Matthew Dworman said the benefits packages that are offered to all town employees are the ones that are used through the Local Government Center.

He said that he had a list of all of the wages of every employee in town and proceeded to read the list of salaries.

Cathy Belcher said that it looks like you have office staff making more money than the police chief, who is full-time, and she asked for an explanation.

Matthew Dworman said she was correct and that their administrative assistant does have a higher salary than the police chief. He said he was not going to get into what people's skill sets are and the justifications of salaries at this point. He said he recognized the importance of looking into this. Mr. Dworman said that as far as what the administrative assistant is earning, it is within the range of what other administrative assistants and town administrators are making in similar towns.

Robert Furfari said that all of this information is available to the public on the website, NH Local Government Center. He said they do comparables and if you look at towns with comparable size to East Kingston, similar full-time administrative assistant positions, the average wage is \$18.00 per hour. He said our average range is \$37.00 per hour. He asked how they justify that and that they do not need to hire an outside agency. He said he finds it incomprehensible that an administrative assistant makes more money than the chief of police of this town or the town clerk/tax collector who have greater responsibility and greater workload than those people.

Matthew Dworman said the purpose of this meeting is not to discuss individual personnel matters and skill sets. Mr. Dworman said other towns have full-time administrators, full-time administrative assistants, and a full-time welfare agent, and a full support staff.

Mark Cook wanted to clarify a point, and he said that this is the venue for town residents and taxpayers to go over this budget, line by line if they want to, to have anything clarified if they want to, and to amend any of these line items, to zero it out, if they want to.

Mark Cook questioned two particular line items. He said that he was informed the salaries for the two administrative assistants comes out of 4130 executive with actual expenditures of \$95,295. He said when adding this up, the two salaries that were mentioned earlier, are quite a bit more than \$95,295. He asked where the rest of the money is coming from.

Matthew Dworman said for those specific employees there are three separate line items. He said these two employees also serve as the welfare agents in town so part of their salaries come out of the welfare budget and part of their salary comes out of the financial administration budget, 4150.

Barbara Williams said she doesn't understand the first six line items on the budget and asked if someone could walk through them.

Matthew Dworman proceeded to explain the line items and how they are broken up.

Barbara Williams questioned legal expenses. She said there was such a variation of what was spent this year and what is budgeted.

Matthew Dworman said last year there was the threat of several lawsuits so the budget was increased. He said many of these were dissolved so the budget was under spent. The budget was \$80,000 and \$15,604 was spent. He said this year, when they created the budget, several of these lawsuits were looming so that the budget was increased by \$5,000. He said he would feel comfortable by reducing that line item.

Matthew Dworman made a motion to reduce line item 4153 (legal expense) from \$85,000 to \$50,000.

Seconded: Nancy Reiss

Voted: **Passed**

Roby Day said he had in his hand the handout that was provided to the attendees at the budget hearing, and it is as skeletal as the handout that was given this evening. He said we did not have the details in hand to understand, let alone know what to ask.

Matthew Dworman moved to accept Article 2 as previously read with the change being that the new budget is \$2,540,000 (to be reduced by \$35,000).

Seconded: David Pendell

Vote on Article 2 to be amended to \$2,540,000: **Passed**

Nancy Reiss asked if the default number would change now that the original number was changed. The Moderator said it would not.

Motion to not reconsider Article 2: David Pendell

Seconded: Delores Scandurra

Voted: **Passed**

3. To see if the Town of East Kingston will vote to raise and appropriate the sum of twenty-five thousand three hundred dollars (\$25,300), to accept the report of the Salary Review Committee and approve the following recommendations: changing the Bookkeeper of the Trust Funds from no fees to actual expenses as included in the town budget, and to change the Town Clerk/Tax Collector office from part-time to full-time, resulting in an increase of twenty-five thousand three hundred dollars (\$25,300) for full-time benefits:

Supervisor of the Checklist (No change)	\$125.00 per election \$125.00 per purge of the Checklist	(1) (2)
Moderator (No change)	\$225.00 per election	(1)
Election Officers (No change)	\$8.00 per hour	(1)
Bookkeeper of the Trust Funds (Increase of actual expenses)	\$700.00 per year Actual Expenses	(3)
Treasurer (No change)	\$1,700.00 per year Actual Expenses	(3)
First Selectman	\$3,000 per year	

(No change)	Actual Expenses	(3)
Second and Third Selectmen	\$2,500.00 per year	
(No change)	Actual Expenses	(3)
Town Clerk/Tax Collector	\$40,000.00 per year	(4)
(Change to full time, and	Actual Expenses	(3)
Increase \$25,300 for benefits)		

Explanations:

- (1) Election pay includes any associated meeting until adjournment thereof.
- (2) Supervisors of the Checklist shall be paid \$8.00 per hour or the applicable minimum hourly wage; whichever is greater, for hours outside of election meeting hours. Such hours for registration & checklist verification, with the exception of a required purge of the checklist.
- (3) Expenses are for actual expenses incurred. Mileage shall be at the current IRS coded amount at the time of requested reimbursement.
- (4) Salary is based on the Town Clerk/Tax Collector working a minimum of 35 hours per week, which shall qualify the incumbent as full-time, effective April 1, 2010, for the purposes of New Hampshire Retirement and insurance benefits. Public office hours shall be available 5 days per week, with a minimum of 30 hours/week, including at least one evening session of two hours minimum. The evening session shall be at the decision of the Town Clerk as to which night. These total hours shall include two week's paid vacation per year.
- (5) The following provisions shall also apply:
The changes are to be retroactive to January 1, 2010.
The Town shall retain all fees collected by any elected official.

A Salary Review Committee shall be appointed by the Moderator in 2012 to bring recommendations to the 2013 Annual Election of the Town.

Motion made by: Richard Poelaert

Seconded: Henry Lewandowski

Discussion:

Nancy Parker asked why we need a full-time position now. She said the population hasn't increased and she doesn't know why the workload has increased. She also asked why the Salary Review Committee isn't meeting again until 2012.

Matthew Dworman said the Salary Review Committee meets every 3 years.

Cathy Belcher, Salary Review Committee, said she has served on the committee this time as well as three years ago along with Duncan McLeod, Dennis Quintal, Ted Lloyd, and Chuck Walker. She said three years ago they increased the town clerk/tax collector's salary from \$22,000 to \$40,000 after doing research, comparing rates of surrounding towns. She said that at the time they thought, based on the amount of hours they were giving her, that she had already qualified for full-time. Cathy Belcher

said it really is a full-time job. She said the Salary Review Committee want to fix what they thought they took care of three years ago.

Richard Poelaert said that in regard to the workload in the town clerk/tax collector's office, it actually has expanded significantly. He said the office is now collecting taxes twice a year when they were only doing it once a year, which is a tremendous savings to the town.

No further discussion

Vote on Article 3 to be placed on ballot as written: **Passed**

4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Building Preservation Expendable Trust Fund previously established at the 1994 Town Meeting.

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion:

David Pendell said what this warrant article will do is it will put the Board of Selectmen in charge of taking out the preservation trust fund to fix the buildings instead of going out to vote every time they need to take money out of this.

Vote on Article 4 to be placed on ballot as written: **Passed**

Motion made to not reconsider Article 3 and Article 4: Matthew Dworman

Seconded: Richard Poelaert

Voted: **Passed**

5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA75:8-a.

Motion made by: Matthew Dworman

Seconded: Richard Poelaert

No discussion.

Vote on Article 5 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 5: Matthew Dworman

Seconded: David Pendell

Voted: **Passed**

6. To see if the town will vote to establish a Recreational Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of recreational improvements, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund, and vote to appoint the Board of Selectmen as agents to expend from this account and no further approval is required by the legislative body to expend.

Motion made by: Richard Poelaert

Seconded: David Pendell

Discussion:

Richard Urwick asked how the \$35,000 for the recreation improvements capital reserve fund relates to the increased budget for the Recreation Department as a line item in the budget.

David Pendell said that the Recreation Department has, in the past, raised all of their funds and carried

them from April through the end of the year. He said they have a \$4,000 budget every year. He said they have made an effort to fix the drainage problem down at Foss Wasson Field. He said through their fund raising efforts, they raised money to start Phase 1 of the project, and they have asked us to put this article on the ballot. He said this would complete the drainage work at Foss Wasson Field, which would enable them to get on the field earlier and get baseball season started earlier.

He said the difference is that with the budget they would be getting that money every year to expand their programs where as this money here would specifically be earmarked to help them with the drainage project at the Foss Wasson Field.

Todd Gibbons, Recreation Committee Chairman, said that they provide recreational activities to over 200 baseball/softball players. He said that Foss Wasson Field hasn't been touched in probably over 20-25 years. He said that East Kingston works off of a \$4,000 budget and Kensington's Recreation Department, for example, works off of a budget of \$25,000 every single year. He said that they have been severely under budgeted for years. He said that they have never asked for an increase. He said they fund themselves basically. He said for the 200+ kids, they are asking for this Foss Wasson Field renovation project.

Richard Poelaert said the recreation budget hasn't increased since he was involved 20 or so years ago.
Vote on Article 6 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 6: David Pendell
Seconded: Richard Poelaert
Voted: **Passed**

7. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund previously established in 1999.

Motion made by: David Pendell
Seconded: Richard Poelaert
Discussion:

Cathy Belcher asked why the Selectmen need approval to expend the funds.

Matthew Dworman said that in the way that almost all of the capital reserve funds were created were such that they needed to be voted on in a town meeting for approval to expend. He said now that we don't have town meeting, it is not as easy to explain to the general public. He said even though the money is already in the capital reserve fund, they still have to request permission to raise and appropriate it. He said at last year's town voting there was an article requesting permission to expend from the capital reserve fund for the revaluation of the town. He said that that article failed even though the money was already there. He said people didn't understand that they simply were asking to expend the money. He said this simplifies the process and that the funds are specific to what they can be spent for.

Matthew Dworman said the revaluation article was discussed at the deliberative session last year and passed unanimously but then on voting day, it was not understood and they had to have a special town meeting which cost the town thousands of dollars.

Cathy Belcher said it is the Selectmen's obligation to educate us. She said they can put the information on their website, send out mailings, or post it.

Philip Romando said that maybe there should be a cap where the Board of Selectmen can't appropriate funds over a certain limit.

Peter Gilligan said it is usually customary that items like this are brought to the town body for discussion. He said it gives the department head the opportunity to explain why they need the piece of equipment. He said if you were to give this to the Board of Selectmen, we lose a lot of control and transparency that we should have.

Mark Cook motioned to amend Article 7 to add the following wording "to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund, previously established in 1999, upon the passing of Article 8, for the sole purpose of the replacement of the 1986 F8000 tanker for the Fire Department.

Mark Cook said if Article 8 should pass, it would allow the Selectmen to expend the money for the sole purpose of replacing the tanker. He said any further expenditures for the Fire Apparatus Capital Reserve Fund would have to go before the voters.

Second: Julie Ostopchuk

Discussion on amendment:

David Pendell said it is just an attempt for all of the Capital Reserve Funds to not get voted down over a series of years. He said all the money could be in the fund for the tanker truck, but it could get voted down six years in a row.

If you change Article 7 to that, then it would be redundant with Article 8.

Mark Cook said his intent was to clarify that control, where it is not left open-ended.

Douglas Sanville said if you expend all of the capital reserve, there would be nothing left. He asked what would happen next year.

David Pendell said that there would be a warrant article next year asking for a sum to go into the capital reserve fund for fire apparatus.

Matthew Dworman said up until last year, every year the town has put \$60,000-\$65,000 in the capital reserve fund for the Fire Department with the plan to replace specific pieces of apparatus.

Vote on amendment: **Failed**

Scott Szuba asked to move the question.

Voted: **Passed**

Vote on Article 7 to be placed on ballot as written: **Passed**

8. To see if the Town will vote to raise and appropriate the sum of two hundred eighty-five thousand dollars (\$285,000) for the purpose of purchasing a tanker truck to replace the 1986 F8000 tanker for the Fire Department and to authorize the withdrawal of one hundred ninety-one thousand dollars (\$191,000) from the Fire Apparatus Capital Reserve Fund created for that purpose. The balance of ninety-four thousand dollars (\$94,000) is to come from general taxation.

Motion made by: Matthew Dworman

Seconded: David Pendell

Discussion:

Richard Pothier asked what the impact on the tax rate would be.

Matthew Dworman said it would be approximately 27 cents on the tax rate.

Edward Warren, acting Fire Chief, said that the truck is a 1986 truck that is 24+ years old. He said it was on its last leg. He said it is their primary source of water and he referred voters to reference the handout, which explains what the Fire Department would like to do.

No further discussion:

Vote on Article 8 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 7 or Article 8: Matthew Dworman

Seconded: Gerald Hankin

Voted: **Passed**

9. To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for twenty-six thousand dollars (\$26,000) for the purpose of lease/purchasing a fully equipped police vehicle for the Police Department and to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the first year's payment of seven thousand five hundred dollars (\$7,500) plus three thousand five hundred dollars (\$3,500) for the installation of all related equipment. This lease agreement contains an escape clause.

Motion made by: Richard Poelaert

Second: David Pendell

Discussion: None

Vote on Article 9 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 9: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

10. To see if the Town will vote to establish a Police Outside Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of purchasing equipment and vehicles for the Police Department. All revenues received for police outside special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of purchasing equipment and vehicles for the police department for which this fund is created.

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion:

David Pendell made a motion to amend warrant Article 10 to leave as written but to change the second to last line, "expended only for the purpose of paying for police special details."

Second: Richard Poelaert

Discussion on amendment:

David Pendell said that currently the police department does special details for the telephone company, Comcast, and Unifit and they put a detail officer out on the road. He said these companies pay the town for the detail. He said that money goes into the general fund. He said they would like to set up a

special revolving account to deposit the money into so that the special details in the future will pay for the vehicle replacements, and taxes will not be raised to purchase new police cruisers.

David Pendell said that when they wrote the article they neglected to put in there for paying for detail out of this fund. The money going into the fund will pay the officer and then the rest of the money will sit there.

Barbara Williams asked how much was collected last year.

Matthew Dworman said approximately \$21,000.

Bart Mayer, Town Counsel, clarified that the money that is paid by the private companies is then used to pay the officers, so it doesn't come out of tax dollars. The excess, for administrative expenses and the use of the cruiser, stays in the account. Bart said the use of the funds was at the Board of Selectmen's discretion.

Nancy Parker asked if the police budget would decrease because of that budget line item and Matthew Dworman said that that was correct.

Matthew Dworman said that the Selectmen are not going to go out and buy a new cruiser just for the sake of buying a new cruiser. He said we vote to have the Selectmen make some of these decisions. Matthew Dworman emphasized that residents should come to the Selectmen meetings, which are held every other Monday night.

Richard Poelaert gave out the following information on the present cruisers:

- 2001 cruiser has 158,000 miles
- 2004 Chevy has 62,000 miles
- 2005 Ford has 130,000 miles
- 2007 cruiser has 46,000 miles

The Moderator asked that we vote on the amendment to warrant Article 10 to insert in the last sentence "such funds may be expended only for the purpose of paying for special details, purchasing equipment and vehicles for the Police Department, for which this fund is created."

Vote on amendment: **Passed**

Peter Gilligan said that the Board of Selectmen could, at some point in the future, just decide we are going to buy this cruiser and they don't have any recommendation from the Police Chief. He thinks that after the wording of the Board of Selectmen there should be "upon the recommendation of the Police Chief to enter into a 3 year purchase, etc. He thinks the Police Chief should have the input.

The Moderator said we have a second amendment for Article 10 to insert the words "upon recommendation of the Police Chief on the second to the last sentence.

Vote on amendment: **Passed**

The Moderator said we now have two amendments to warrant Article 10, inserting the words "upon recommendation of the Police Chief" and also the last sentence, "paying for special details.

No further discussion

Vote on approving Article 10 as amended: **Passed**

Motion to not reconsider Article 10: Matthew Dworman

Seconded: Richard Poelaert

Vote: **Passed**

11. To see if the Town will vote to accept Maplevale Road, from Holly Lane to Depot Road at Jewett's General Store, as a town-owned road as recommended by the Town Engineer.

Motion: Matthew Dworman

Seconded: Richard Poelaert

Discussion: None

Vote on Article 11 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 11: Richard Poelaert

Seconded: David Pendell

Voted: **Passed**

12. To see if the Town will vote to accept Squire Way as a town-owned road as recommended by the Town Engineer.

Motion: Richard Poelaert

Seconded: Matthew Dworman

Discussion: None

Vote on Article 12 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 12: Richard Poelaert

Seconded: Kim Gallant

Voted: **Passed**

13. To see if the Town will vote to accept Winslow Drive as a town-owned road as recommended by the Town Engineer.

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion: None

Vote on Article 13 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 13: Richard Poelaert

Seconded: Matthew Dworman

Voted: **Passed**

14. To see if the Town will vote to create an expendable trust fund under the provisions of NH RSA 31:19-a I, to be known as the "library building maintenance fund" for the purpose of funding long-term maintenance for the library building and to name the Trustees of the Library as agents for this fund.

Motion made by: Matthew Dworman

Seconded: David Pendell

Discussion:

Peter Gilligan asked if they are going to come to the community if there are any major repairs that have

to be made and make a presentation so that we know what is happening or are things just going to happen and there are no transparencies.

Conrad Moses, Library Trustee, said that we could put money in the capital reserve fund and take it out for repairs. He said, for example, if one of the heating units were to go down, in order to repair it they would have to have a special town meeting, which would cost the town more money. He said this fund is set up just for maintenance.

David Pendell said that the Library Trustees decided not to rely on the town's maintenance account to replace items when they have reached the end of their life cycle. They would like to set up the account and they are not asking for any money this year. He said it would be the same as a capital reserve fund for fire apparatus or a police cruiser. He said maybe next year they would ask for \$10,000 to put into this fund.

Peter Gilligan said that his only concern is that these funds, that we are establishing, have the potential of taking on a life of their own and when people see the money in the account, they will spend it.

Vote on Article 14 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 14: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

15. Shall the Town adopt the provisions of RSA 202-A:4-D authorizing indefinitely, until specific rescission of such authority, the East Kingston Public Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. No acceptance of any personal property under the authority of this article shall be deemed to bind the Town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property. Prior to the acceptance of any gift valued at over \$5,000, the Library Trustees shall hold a public hearing on the proposed acceptance.

Motion made by Richard Poelaert

Seconded: Barbara Williams

Discussion:

Conrad Moses said that this article was already voted on in 1986 and that it was overlooked. He made a motion to withdraw the article.

Bart Mayer, Town Counsel, said that the law states that every article on the board has to go on the ballot either as written or amended. He said you could amend it to read, "Shall the town." He said this would essentially make this irrelevant.

David Pendell made a motion to amend the article to read, "Shall the town."

Seconded: Roby Day

David Pendell said he recently read all the town reports from 1991 – present. He called Ted Lloyd, who is the Chairman of the Library Trustees, as they were under the impression that this didn't exist. He said the town voted in favor of this in 1996. He said they would like to take it off because they don't want the town to vote against it and take away the privilege that they already have.

David Pendell said they could hopefully change their insert that goes in the town report in time to explain this but that an explanation can't go on the ballot.

Vote on amendment of Article 15 to read "shall the town." **Passed**
Vote on approving Article 15 as amended "shall the town." **Passed**

Motion to not reconsider Article 15: David Pendell
Seconded: Richard Poelaert
Voted: **Passed**

16. On the petition of David Pendell and 24 other registered voters, of the Town of East Kingston, we the undersigned registered voters of East Kingston present the following petition of the Selectmen to have the following question placed on the 2010 warrant "Are you in favor of eliminating the position of full time fire chief under RSA 154:1 Organization, and return to a part time fire chief."

Motion made by David Pendell
Seconded: Richard Poelaert
Discussion:

David Pendell said that it was his opinion that the full-time fire chief position is not a warranted position for the town. He said he wrote the petition as a citizen and not as a selectman in hopes of saving some money on our taxes. He said they have parted ways with the former fire chief and over the last couple of weeks have been manning the station with an EMT. He said that if we man the station with an EMT, the cost to the town would be \$20,000 a year and the savings would be \$50,000 a year.

Phil Romando asked for an explanation of what the daily routine of a full time fire chief was but no one responded.

David Pendell said that the concern from the Selectmen side was that the town did vote in a full-time position so that somebody would be in the firehouse if there was a call. He said that in the Selectmen's minds, it did not specifically need to be somebody with the title of "fire chief". He said it needed to be somebody that could respond to a call. He said because EMT's aren't full-time, we save on benefit packages.

Cathy Belcher asked if there was a cost with severing ties and negating a contract.

David Pendell said, at this time, there is no cost.

He said that this was a very long, drawn out process as they were affecting somebody's life, affecting the town, and the possibility of being sued. He said that he spoke to the Town Attorney back in August and asked if this was put forward what the implications would for the town would be. He said because the contract was written by the Board of Selectmen and it was never voted on by the legislative body, there should be no repercussions from that based on what we believe would be our position.

Diana Mazur asked if an EMT was staffing the firehouse right now. She asked what would happen if there was a fire call. She said an EMT has no fire experience at all. She said that the town is paying for an EMT and paying for a part-time fire chief. She said that the town is going to be paying double and that the fire chief does more than paperwork.

Edward Warren, acting Fire Chief, agreed with Diana Mazur that an EMT doesn't really fit the bill and couldn't agree with her more. He said that the people that are filling the station right now are fire fighter II levels and higher. He said there is no question that there is any liability for the town. He said they have coverage for whatever comes up.

Susan Mazur said we went from a part-time fire chief to a full-time fire chief and we had ambulance coverage. She said that when we went to a full-time fire chief that the ambulance service was dropped. She said that we now want to go back to a part-time fire chief having no knowledge, as Mr. Pendell said, of what a fire chief does with no ambulance coverage. She said that they are leaving this town with a huge liability. She said that they are not looking out for the good of the community. She said that going backwards is not going to help because then we are going to be part-time and not going to have an ambulance service and that we don't have people that have all the years of experience.

Larry Bean asked Edward Warren how he felt about this article. Mr. Warren said that he didn't sign the petition. He said that there are no calls being missed and that nobody gets left out and that there is no risk of liability. He said that they are extremely diligent with everything they do. He said they turned back more than \$37,000 to the town from last year's budget.

He said he does support this warrant article and the officers in the department support this warrant article.

Matthew Dworman said that Edward Warren was appointed as our interim Fire Chief as our former full-time fire chief's employment was terminated as of the beginning of this year. He said that Matthew Gallant is our deputy fire chief. He said that they have been working very diligently on the day-to-day operations of the Fire Department. He said regardless of the outcome of this vote, they will be going through the process of hiring a new chief in March.

No further discussion.

Vote on Article 16 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 16: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

17. On the petition of Wyman E. Shuler and 26 other registered voters, of the Town of East Kingston, New Hampshire, we the undersigned registered voters of East Kingston hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following: "To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

Motion made by David Pendell

Seconded: Dolores Scandurra

Discussion:

David Pendell said he didn't know Mr. Shuler and his position on defining marriage. Vytautas Kasinskas said that he didn't think these kinds of precedents should be established here.

Cathy Belcher said that the argument is if you don't make the decisions about some of the social issues then the court does or the governor does. She said it is giving the power back to the people.

Mark Cook motioned to amend Article 17 to read, "On the petition"

Seconded: Vytautas Kasinskas

Vote on amendment: **Passed**

Vote on warrant Article 17 so that it will read "On the petition"

Voted: **Passed**

Motion to adjourn: Mark Cook

Seconded: Phillip Marshall

Meeting adjourned at 9:22PM.

Respectfully submitted,

Barbara A. Clark, Town Clerk

***The following Articles were amended at the Deliberative Session: Article 2, Article 10, Article 15, and Article 17.**

AMENDED ARTICLES FOR BALLOT

1. To choose all necessary Town Officers for the year ensuing.
2. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,540,000. Should this article be defeated, the default budget shall be \$2,557,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED

3. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand three hundred dollars (\$25,300), to accept the report of the Salary Review Committee and approve the following recommendations: changing the Bookkeeper of the Trust Funds from no fees to actual expenses as included in the town budget, and to change the Town Clerk/Tax Collector office from part-time to full-time, resulting in an increase of twenty-five thousand three hundred dollars (\$25,300) for full-time benefits:

Supervisor of the Checklist (No change)	\$125.00 per election \$125.00 per purge of the Checklist	(1) (2)
Moderator (No change)	\$225.00 per election	(1)
Election Officers (No change)	\$8.00 per hour	(1)
Bookkeeper of the Trust Funds (Increase of actual expenses)	\$700.00 per year Actual Expenses	(3)
Treasurer (No change)	\$1,700.00 per year Actual Expenses	(3)
First Selectman (No change)	\$3,000.00 per year Actual Expenses	(3)
Second and Third Selectmen (No change)	\$2,500.00 per year Actual Expenses	(3)
Town Clerk/Tax Collector (Change to full time, and Increase \$25,300 for benefits)	\$40,000.00 per year Actual Expenses	(4) (3)

Explanations:

- (1) Election pay includes any associated meeting until adjournment thereof.
- (2) Supervisors of the Checklist shall be paid \$8.00 per hour or the applicable minimum hourly wage, whichever is greater, for hours outside of election meeting hours. Such hours for registration & checklist verification, with the exception of a required purge of the checklist.
- (3) Expenses are for actual expenses incurred. Mileage shall be at the current IRS coded amount at the time of requested reimbursement.
- (4) Salary is based on the Town Clerk/Tax Collector working a minimum of 35 hours per week, which shall qualify the incumbent as full-time, effective April 1, 2010, for the purposes of New Hampshire Retirement and insurance benefits. Public office hours shall be available 5 days per week, with a minimum of 30 hours/week, including at least one evening session of two hours minimum. The evening session shall be at the decision of the Town Clerk as to which night. These total hours shall include two week's paid vacation per year.
- (5) The following provisions shall also apply:
All changes are to be retroactive to January 1, 2010.
The Town shall retain all fees collected by any elected official.

A Salary Review Committee shall be appointed by the Moderator in 2012 to bring recommendations to the 2013 Annual Election of the Town.

MAJORITY VOTE REQUIRED

4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Building Preservation Expendable Trust Fund previously established at the 1994 Town Meeting.
MAJORITY VOTE REQUIRED
5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA75:8-a.
MAJORITY VOTE REQUIRED
6. To see if the Town will vote to establish a Recreational Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of recreational improvements, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund, and vote to appoint the Board of Selectmen as agents to expend from this account and no further approval is required by the legislative body to expend.
MAJORITY VOTE REQUIRED
7. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund previously established in 1999.
MAJORITY VOTE REQUIRED
8. To see if the Town will vote to raise and appropriate the sum of two hundred eighty-five thousand dollars (\$285,000) for the purpose of purchasing a tanker truck to replace the 1986 F8000 tanker for the Fire Department and to authorize the withdrawal of one hundred ninety one thousand dollars (\$191,000) from the Fire Apparatus Capital Reserve Fund created for that purpose. The balance of ninety-four thousand dollars (\$94,000) is to come from general taxation.
MAJORITY VOTE REQUIRED

9. To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for twenty-six thousand dollars (\$26,000) for the purpose of lease/purchasing a fully equipped police vehicle for the Police Department and to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the first year's payment of seven thousand five hundred dollars (\$7,500) plus three thousand five hundred dollars (\$3,500) for the installation of all related equipment. This lease agreement contains an escape clause.
MAJORITY VOTE REQUIRED
10. To see if the Town will vote to establish a Police Outside Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of purchasing equipment and vehicles for the Police Department. All revenues received for police outside special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of paying for Special Details, purchasing equipment and vehicles for the police department for which this fund is created.
MAJORITY VOTE REQUIRED
11. To see if the Town will vote to accept Maplevale Road, from Holly Lane to Depot Road at Jewett's General Store, as a town-owned road as recommended by the Town Engineer.
MAJORITY VOTE REQUIRED
12. To see if the Town will vote to accept Squire Way as a town-owned road as recommended by the Town Engineer.
MAJORITY VOTE REQUIRED
13. To see if the Town will vote to accept Winslow Drive as a town-owned road as recommended by the Town Engineer.
MAJORITY VOTE REQUIRED
14. To see if the Town will vote to create an expendable trust fund under the provisions of NH RSA 31:19-a I, to be known as the "library building maintenance fund" for the purpose of funding long-term maintenance for the library building and to name the Trustees of the Library as agents for this fund.
MAJORITY VOTE REQUIRED
15. Shall the Town
MAJORITY VOTE REQUIRED
16. On the petition of David Pendell and 24 other registered voters, of the Town of East Kingston, we the undersigned registered voters of East Kingston present the following petition to the Selectmen to have the following question placed on the 2010 warrant "Are you in favor of eliminating the position of full time fire chief under RSA 154:1 Organization, and return to a part time fire chief."
MAJORITY VOTE REQUIRED
17. On the petition
MAJORITY VOTE REQUIRED

NOTES

ANIMAL CONTROL OFFICER

Dogs Reported Lost	11	Cats Reported Found	3
Dogs Reported Found	7	Cats Picked-Up/Impound	7
Dogs Picked-Up/Impounded	8	Cats Returned to Owners	1
Dogs Returned to Owners	7	Wildlife Complaints	5
Dog Attacks	2	Wildlife Buried	7
Dog Complaints: Trespassing	2	Loose Pigs Picked-up	2
Dog Complaints: In Road	5	Loose Poultry Picked-up	2
Dog Complaints: Chasing Animals	1	Loose Horses Caught	2
Cats Reported Lost	1	Assist with Horse	2

Please call the Animal Control Officer if you find a stray cat or dog, and don't know the owner. A person who feeds and/or maintains a stray becomes the owner by default, and will be held responsible for that animal, unless Animal Control is notified in the first 24 hours.

Please watch for our rabies vaccination clinic in April of 2010.

Respectfully submitted,

Robert A. Marston, DVM

Robert A. Marston, DVM, Animal Control Officer



BUILDING INSPECTOR

Two 55 and older subdivisions are still being developed. Cornerstone is in the final stages of completion. The Country Hills subdivision has 10 lots, which have not been developed.

East Kingston is seeing the results of a sagging economy, as noted by the following summary of building permits, and the reduction of permits for additions and alterations:

- 5 Permits for new single-family homes
- 1 Permit for Over 55 Housing
- 7 Occupancy Certificates Issued for new homes
- 1 Occupancy Certificate Issued for Over 55 Housing
- 1 Demolition Permit for a single-family home

The current total for single-family homes is 790, plus 143 for 55 and over housing, for a grand total of 933.

Additionally, there were 52 building permits issued for additions and alterations. A building permit is required for additions or alterations that are valued at \$1,000 or more, including labor and materials.

Respectfully submitted,

Raymond R. Donald

Raymond R. Donald, Building Inspector

CODE ENFORCEMENT OFFICER

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Most of the projects for Code Enforcement this year were propagated from the Annual Selectmen's Town Tour, or calls from citizens with inquiries. Some of the concerns/problems investigated or resolved by the Code Enforcement Officer in the past are now under the purview of the Health Officer or the Fire Chief. Occasionally, unauthorized building additions or unregistered vehicle complaints are received. For the most part, East Kingston residents constitute a very concerned community. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,

Raymond R. Donald

Raymond R. Donald, Code Enforcement Officer

CONSERVATION COMMISSION

DREDGE AND FILL APPLICATIONS: There were no Applications filed this year in Town.

TOWN LANDS: The Commission continues to monitor the three parcels of Town owned land that are part of the American Tree Farm System.

ADOPT-A-HIGHWAY: We continue to participate in the NHDOT Adopt-A-Highway Program, cleaning up litter along Route 108 from 107 to the Newton Town Line.

WATER QUALITY MONITORING: We continue to participate in the NHDES Volunteer Lakes Assessment Program (VLAP) by taking water samples on the Powwow Pond four times during the summer recreation season. The results show there is no indication of any serious problems with water quality on the Powwow.

CONSERVATION EASEMENTS: This past year, we have continued to protect open space in the Town by closing on one more conservation easement; on the Fernald property located on Stagecoach Road. It involved 23 acres with a value of \$550,000. The Town Bond passed at Town Meeting in 2003 covered this project. We thank the landowners for their efforts in helping to preserve open space in Town.

PREP: With help from the Planning Board and the Rockingham Planning Commission we applied for and received a grant from the Piscataqua Region Estuaries Partnership (PREP) for a project to conduct a wetland buffer study for education and outreach. Work progressed through the fall with a brochure and newspaper being produced outlining the results of the project study.

OTHER ACTIVITIES:

- Provided input to the Planning Board, as needed.
- Offered scholarship for students who wish to attend Conservation 4H Camp, but no one applied.
- Presented an informational display at Town Meeting.

As always, members of the Commission are available to answer your questions regarding the management of the natural resources in Town; and encourage you to make use of our Town lands. If anyone is interested in joining the Commission, please contact the Selectmen's Office at 642-8406.

Respectfully submitted,

Dennis G. Quintal, Chairman

Dennis G. Quintal, Chairman

STATUS OF CONSERVATION EASEMENTS AS OF MAY 1, 2009

Don Kemp – 9.13 acres off Willow Road (MBL #07-03-68). Funded by EK Conservation Fund (EKCF), \$28,571.00 Closed 5/17/04.

Pat O'Shea – 27.55 acres on Stumpfield Road (MBL #15-03-02). Funded by USDA Farm and Ranchland Protection Program (FRPP) \$92,500; and EKCF \$92,500. Closed 5/3/05.

Edwin Crosby – 36.3 acres on South Road (MBL #12-03-01). Bargain sale funded by EKCF \$75,000, (total easement value= \$300,000, savings of \$225,000). Closed 8/26/05.

Dan Bodwell – 19.54 acres on North Road (MBL #15-03-01). Funded by FRPP \$142,500; and EKCF \$142,500. Closed 9/13/05.

Carol Nupp – 10.94 acres on North Road (MBL #15-01-01). Funded by FRPP \$13,350; EKCF \$40,000; and Town Bond \$136,650. Closed 10/29/05.

Harold Bodwell – 129.54 acres on Stumpfield Road (MBL #15-03-04). Funded by FRPP \$447,500; and Town Bond \$447,500. Closed 10/4/05.

Donald Clark – 28.84 acres on Sanborn Road (MBL #07-03-08). Funded by Town Bond \$215,000. Closed 10/4/05.

Marilyn Bott – 38.5 acres on South Road (MBL #13-03-18). Funded by Town Bond \$520,000. Closed 12/29/05. (28.7 ac in East Kingston + 9.8ac Kensington = 38.5 total)

Richard and Elena Poelaert – 22.44 acres on Willow Road (MBL #08-01-10). Funded by Town Bond \$208,000. Closed 9/13/06.

Richard and Eva Smith – 105.67 acres on Sanborn and Willow Roads (MBL #07-02-01). Funded by FRPP \$337,750; Town Bond \$627,250. Closed 3/01/07.

Richard C. & Mary Ellen Marcella – 42.15 acres on Haverhill Road (MBL #09-08-18). Funded by Town Bond \$530,000. Closed 6/15/07.

Heirs of Frederic L. Smith – 5.93 acres in East Kingston on Powwow River Road (MBL #03-01-02) (16.93 in Kingston). Funded by EKCF - \$277,000 (development value all in East Kingston). Closed 10/16/07.

Matt & Lynne Blunt Revocable Trusts-47.05 acres, on Joslin Rd. (MBL #17-02-02/07). Funded by Town Bond \$360,000. Closed 12/30/08.

Clinton Fernald Trust-23.05 acres on Stagecoach & Pine Woods, (MBL #12-3-6/7/8/9/19). Funded by Town Bonds \$550,000. Closed 04/08/09.

SUMMARY:

Total Acres Protected – 546.63

Total Appraised Value of Development Rights - \$5,508,571.00

Matching Funds (FRPP) - \$1,033,600.00

Town Funds (EKCF) - \$655,571.00

Town Bond-\$3,594,400 + \$75,000 for adm. costs=\$3,669,400

Potential House Lots Unavailable for Development = 111

Acres 546.63 +town lands w/CE=35.83 + Finch 137.0 + Woodworth
34.0=683.36+Howfima Trust 268.10+ State Forest 41.90=Grand Total 1,063.46
Acres protected w/cons. easements from total land of 6,165.03 acres (or 17.25%
of town).

Town Meeting-March 13, 2003-Warrant Article #7 was approved to acquire
\$4,000,000 of conservation easements. (\$4,000,000 less expended of \$3,669,400
= \$330,600 balance remaining unexpended to date).

EMERGENCY MANAGEMENT

Another year has come an end! As I am sure we can all remember the Ice Storm of 2008 that continued into the beginning months of 2009 putting the Emergency Management Operations to the test utilizing all the resources available. Thankfully, then spring came along with fewer events with little to no flooding and with no challenges on this end.

We also participated in the biennial Radiological Emergency Response Plan drills and graded exercise, and once again our staff has proved how well we can work together to accomplish our mission. We continue to perform above standards in these drills and exercises. In November, you may have heard the live siren demonstration of the four warning sirens in town. The sirens serve as notification in the event of an emergency at Seabrook Station to turn your radios to 97.5 FM for important instructions.

In 2009, there were training seminars that were held to continue to keep our personnel at the operating levels they should be, as well as give any new members the basic knowledge they needed. There will be more training seminars held through 2010. These trainings are paid 100% by Seabrook Station.

I would like to give a special thank you to Mark Cook whom has been the Emergency Management Director for the past few years who resigned September 2009. Thank you Mark for all your time, effort, and hard work you put into keeping up with the responsibilities. I wish the best of luck to you with your family and career. It is a pleasure to be able to follow in your footsteps and keep up the great job you have been doing. I was appointed October 2009 as the Emergency Management Director and looking forward to holding up to it for many years to come.

As an ending note, I would like to remind you all that emergencies don't just happen in the winter, but can happen all year around. With that in mind, please keep your emergency kits kept up all year around and change as needed with the weather changes in mind. It is also very important that if you or a family member or a friend have special needs, please let us know so we can accommodate as needed. If you need assistance in preparing for an emergency, I am here to help you in any way.

As always, if anyone is interested in assisting in any way, please don't hesitate to contact me at 642-5326 or through the town offices, 642-8406.

Have a safe 2010!

Respectfully submitted,

Sarah E. Gallant

Sarah E. Gallant

Emergency Management Director

EXETER RIVER LOCAL ADVISORY COMMITTEE

The Exeter River Local Advisory Committee (ERLAC) celebrated its 13th year of stewardship of the river and watershed in 2009. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, Piscataqua Region Estuaries Partnership, Eastern Mountain Sports, and Great Bay Trout Unlimited. These partnerships provide ERLAC with an opportunity to work with local Conservation Commissions to advocate effectively for the protection of natural resources throughout the watershed.

ERLAC partnered with the Fremont Conservation Commission to hold the eighth annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

In June, ERLAC partnered with Eastern Mountain Sports on an event designed to get people out on the river in canoes and kayaks. Dozens of people paddled the lower Exeter River on new boats provided by EMS or on their own boats, leaving from Gilman Park in Exeter and guided by ERLAC representatives.

In October, ERLAC partnered with the Great Bay Chapter of Trout Unlimited, NH Fish and Game, and the NH Department of Environmental Services to hold a fly-fishing workshop for children. With Trout Unlimited guides beside them, dozens of kids had an opportunity to learn how to cast and how to catch trout from the Exeter River just below Pickpocket Dam. Staff from the NH Department of Environmental Services also worked with kids and their parents to identify macroinvertebrates found in the river and explain why these creatures are such an important indicator of the impacts of land use on water quality and quantity. A volunteer from NH Fish and Game was also on hand to teach kids how to tie their own fishing flies, rounding out a wonderful day of fishing and learning on the Exeter River.

ERLAC continues to work closely with the NH Department of Environmental Services and the consulting firm Bear Creek to complete a Geomorphic Assessment of the Exeter River. An assessment of the river corridor in Brentwood and Fremont is all that remains for this project which began five years ago. The consultants and ERLAC members have walked miles and miles of the river corridor identifying erosion and other threats to water quality. ERLAC will be working closely with watershed Conservation Commissions in 2010 on restoration of several of the sites identified.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

EAST KINGSTON FIRE DEPARTMENT

The members of the East Kingston Volunteer Fire Department would like to first thank the residents for voting to approve our new air packs last year, devices worn by fire-fighters when entering a burning building. They were truly needed, and were very useful at our three structure fires this year.

2009 was again a year of challenges for the East Kingston Fire Department. Through the efforts of every member of the department, we did not just make it through the year, we finished as a much stronger and better trained department. East Kingston now has a higher percentage of licensed EMTs than most volunteer departments.

Even with all the achievements in the past year, we do have an important issue that needs the residents' support.

Our tanker, a 1986 Ford 8000, desperately needs to be replaced. The cost for a new unit is about \$285,000. We realize this is certainly a lot of money. However, we have about \$190,000 in our capital reserve fund now, therefore, only need to raise about \$95,000. The tax impact on this amount would be minimal. This tanker truck is our primary source of water at a structure fire until we establish a water source or until another town arrives to assist.

Please keep in mind that here in East Kingston we do not have pressurized hydrants that many towns and cities have. When we need water, we use what's on our trucks first, then set up at water sources for the needed supply. The tanker truck is vital in ensuring the reliable performance of the department at every fire.

Every member of the department recognizes the financial situation most people are in. With that in mind, and knowing the need for a new tanker, the department has made every effort to cut back and save as much money from the current budget as we could including, every member donating a tremendous amount of their time. Through combined efforts of all members and the officers, we are returning to the Town more than \$30,000.

If you have any questions or are interested in becoming an EMT or Fire Fighter, please call 642-3141 or see any member for information on how to join. You are all welcome.

Respectfully submitted,

East Kingston Volunteer Fire Department

2008/2009 INCIDENT STATISTICS

EMERGENCY FIRE CALLS:	2008	2009
Mechanical Equipment Fires	2	1
Chimney Fires	4	4
Structure Fires	1	3
Wildland Fires	13	6
Mutual Aid Fires	13	15
Power Line Fires	9	3
Furnace Malfunctions	3	2
Smoke Investigations	2	2
Fire Alarm Activations	<u>14</u>	<u>15</u>
Total Emergency Fire Calls:	61	51
EMERGENCY MEDICAL CALLS:		
Medical Calls	71	104
Motor Vehicle Collisions	21	22
Rescue	<u>7</u>	<u>5</u>
Total Emergency Medical Calls:	99	131
HAZARDOUS MATERIALS INCIDENTS:	1	1
SERVICE CALLS:	<u>17</u>	<u>11</u>
TOTAL YEAR 2008/2009 INCIDENTS:	178	194

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 642-3141 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently, both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. The fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!



STATEWIDE FOREST FIRE STATISTICS

	<u>Total Fires</u>	<u>Total Acres</u>
2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

Causes of Fires Reported

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc.	91

Respectfully Submitted,

Adam J. Mazur, Jr.

*Adam J. Mazur, Jr.
Forest Fire Warden*

HEALTH OFFICER

This has been an interesting year, my first as your health officer. We conducted a mosquito surveillance and testing program again this year and had one mosquito pool that tested positive for eastern equine encephalitis (EEE) during two different sampling periods. The particular species of mosquito that tested positive is known to be an aggressive species, so we immediately authorized Dragon Mosquito to conduct spraying of adulticide on the elementary school and Foss Wasson athletic fields on both occasions. In addition, we requested that Town-sponsored outdoor activities occur in daylight hours prior to 6:00 pm for the duration of the potential threat of EEE.

In addition to the EEE issue, we had to deal with a new threat – H1N1. Many hours were spent on conference calls with the State and often CDC representatives, receiving updates on verified cases of H1N1 in the spring and planning for a renewed outbreak in the fall. You can rest easy knowing that the State does have a coordinated plan to deal with potential disease outbreaks and this plan involves health officers, emergency management directors, emergency medical services, hospitals, and other public officials.

There were a couple of septic system concerns this year, including one with the Town Hall septic system, which needed a minor repair after being damaged during installation of a light pole. All concerns were resolved. I wish you all a happy and HEALTHY 2010.

Respectfully submitted,

Scott Urwick

Scott Urwick, Health Officer

Mosquito Control

The mosquito control season in 2009 was certainly remarkable. The spring and many of the summer months were rainy and cold, setting the stage for an active Eastern Equine Encephalitis (EEE) season. As a result, all aspects of mosquito control were challenging. More time and effort were dedicated to larviciding as wetlands had a steady supply of water resulting in extensive larval activity.

Eastern Equine Encephalitis had a record breaking year in 2009. Activity was found reaching across the entire southern portion of the state, extending as far north as Moultonborough. New Hampshire's only reported human case occurred in Candia, although multiple veterinary cases were confirmed throughout the state. Mosquitoes carrying EEE were found in 32 communities, including East Kingston. Positive pools were also found in neighboring Kingston, Newton, Exeter, Brentwood, and just over the border in Massachusetts.

Dragon has identified 67 larval mosquito habitats in the Town of East Kingston. Crews checked freshwater sites 347 times throughout the season. There were 134 treatments made to eliminate mosquito larvae. In addition, 55 catch basins were treated to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted

twice last season in response to EEE activity in and around East Kingston.

The proposed 2010 Mosquito Control plan for East Kingston includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your wetland may be treated. Anyone who sent a written request in 2009 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE and WNV.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov

Respectfully submitted,

Sarah MacGregor

Sarah MacGregor
President
Dragon Mosquito Control, Inc.

HISTORICAL COMMITTEE

The Committee is continuing research into the Railroad Depot, the people who worked there, and the railroad's role in the commerce and social life of East Kingston. This work is now centered at the Boston and Maine Historical Society archives in Lowell, MA, the Walker Transportation Collection, Beverly, MA, and with valuable assistance from a Railroad enthusiast in Exeter.

Additional research is being done with respect to the buildings possible future uses consistent with its limitations. Some clean-up of the exterior and interior has been completed. Papers have been removed to storage at the old library, as the heat has been shut-off.

A special thanks to Dennis Quintal of Civil Construction Management, Inc., who marked off the property lines again at no cost to the Town, to make clear to all the exact dimensions of the land owned by the Town.

The building is available for viewing by small groups of interested parties from May to September.

Respectfully submitted,

Peter C. Gilligan

Peter C. Gilligan

LIBRARY

2009 has been an exciting year for the library. We have been able to provide the town with the full service library. In addition to the regular fare at a library, we have pushed to provide more than just books and magazines. With our new space and help from the Friends of the Library we have been able to provide our community with 189 Programs. This includes our regularly scheduled storyhours, the summer reading program, monthly book groups and it also includes Yoga, Humanities Counsel Programs, Authors, Falconers, Movie nights, Crafts and Santa. In 2009 we hosted just shy of 2500 program attendees! We have become the community center that East Kingston has needed. We have become the central drop off for the Fire Association Christmas Gift program, The Lions Club Eye Glass collection, Cell Phones, the Elementary school's Box Tops for Education and Pennies for peace. It is a wonderful thing to see what happens when people work together. Thanks to all of you who play a part.

We have also started showcasing local artists. Photographer Dennis Skillman was our first with his incredible nature scenes. Sharon Marston followed with her beautiful paintings. Library staff person, Diane Sheckells displayed her amazing quilts and Nancy Reiss rounded out the year with her wonderful watercolors. We look forward to the coming year and discovering new local talent.

Again, thanks to the Friends of the library, we have recently added our third computer that is available for the public. In addition we provide wireless access as the cars in the parking lot at all hours can attest. Thanks to the State Library we provide various data bases as well as a downloadable audio book program. I see Electronic Books in the near future.

Our collection has grown to fit the new building. Someone asked the other day if we bought lots of new books to fill the new library. We came with our collection from the old library. It did a great job of filling the shelves. Every month the library places an order for new books and we receive many donations of items that we add to the collection. Generally we add about 75-100 books each month. As the library and the town have grown we have many users with varied taste. As times get tough and budgets shrink, it gets harder to please everyone. Thanks to the State Library we have an interlibrary loan system that satisfies most requests.

Our building has been completed by a beautiful patio under the pergola. We look forward to having furniture out there so in the good weather folks can sit out and read. Lastly our new sign is in and looks great from the main road!

Respectfully submitted,

Tracy Waldron

Tracy Waldron, Library Director

LIBRARY CIRCULATION FOR 2009

	2009
Adult Fiction	6,335
Adult Non Fiction	1,864
Adult Audio	1,205
DVD	4,220
Magazines	898
Young Adult	1,660
Juvenile Fiction	8,445
Juvenile Non Fiction	1,169
Juvenile Audio/Video	498
Misc.	125
Circulation	26,419
Interlibrary Loans Borrowed	830
Interlibrary Loans Lent	890
TOTAL CIRCULATION	28,139
New Patrons	243
Number of Programs	186
Attendees at Programs	2,443

THE FRIENDS OF THE EAST KINGSTON PUBLIC LIBRARY

The Officers of the Friends of the East Kingston Library once again would like to thank all of the residents of our community for the continued support they have provided our organization. Over the last year, the residents of our town have made significant contributions of time and resources. As a result, the Friends have been able to continue our mission of assisting the library and its Trustees in the promotion and development of library services, facilities and programs.

The Friends is a 501(c)(3) corporation. This exemption was granted to our organization by the Internal Revenue Service in September, 2008. During the course of 2009, we have maintained this status and made all of the necessary filings with the State of New Hampshire and the IRS.

We are very proud of all that we have accomplished over the course of 2009 and provide below some of the highlights.

Membership – Our 2009 Membership Drive was very successful. In addition to the renewals and new memberships, we were very touched by the number of donations that were made during our campaign. Presently, the Friends have 116 members. Our 2010 renewal and new member letters were sent at the end of October and we feel hopeful that our organization will continue to grow.

Pound School Used Book Shop – Through the hard work of volunteers, the Friends celebrated the First Anniversary of our Used Book Shop in August. All of the proceeds from book sales are added to our Programming and Equipment Fund, thus enhancing our fundraising efforts. As of the end of October 2009, total revenue earned since opening is \$2,998. We are very grateful to the Town Selectmen for allowing us to use the Pound School facility for this shop.

Gifts to the Library – The Friends have made contributions to the Library as follows: new desktop computer, flowers, mulch and spring garden maintenance of building grounds, movie license, Domain Name, coffee service, four (4) art display panels, five (5) licenses of Microsoft Office for library computers and Public Access Security software.

Programming – The Friends have sponsored many programs for adults and children including the Little Red Wagon, falconry, monthly children's movie night at the library, health related speaker series (cardiac care, yoga, nutritionist, acupuncture and long term care) and Odeon Point Science Center All About Whales event.

2009 East Kingston Town Report - Friends of the Library

We are looking forward to a successful 2010 and have been busy organizing events and programs for our library and community. As a volunteer organization, we rely solely on the time and generosity of our members, town residents and merchant donors. The kindnesses extended allow us to achieve our goal of assisting the library in providing the very best services and programs possible.

Again, we are so thankful to everyone who has supported our efforts in any way.

2009 Friends of the East Kingston Public Library Officers

Katey Datillo, President
Gisela Lloyd, Treasurer
Julie Turner, Secretary

Respectfully submitted,

Katey Datillo, President

Financial Information as of October 31, 2009

Donations	\$ 290
Membership Dues	465
Book Bag Sales	249
2009 Fundraising (raffles, bake sales)	662
Pound School Used Book Shop	2,027
Total Fundraising Revenue	\$3,693

PLANNING BOARD

In 2009, the Board heard applications of various descriptions. The Board reviewed one site plan and approved one 2-lot subdivision. Two Home Occupations were reviewed and approved - one for doggie day care and boarding and one for firearms sales. The Board approved four changes in Commercial and Industrial tenants.

A Workforce Housing Ordinance was presented at the 2009 election, resulting in a tie. A re-vote was held and the ordinance passed.

As a result of the vote of the people at the 2009 election, the Planning Board was authorized to amend the elderly housing development homeowner's association paperwork for removal of "private" trash pick-up at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone to allow trash services and recycling to be provided to them by the Town. Public hearings were held and completed, and the elderly communities will have services provided by the Town in 2010.

The Recreation Committee presented their proposed upgrades to the Foss-Wasson ball fields to the Board.

The Planning Board, in conjunction with the Conservation Commission, applied for and received a grant through CTAP/PREP to develop an education and outreach program on a parcel of Town-owned conservation land. Signs will be installed, and a brochure will be developed highlighting endangered species and identifying environmental aspects of the property for viewing by Town residents.

The Planning Board applied for design assistance to help identify ways to expand business and help reduce the tax rate in the form of a charette through Plan NH. Plan NH is an association of professionals whose work involves all aspects of the development process. The Town was not awarded a full-blown charette, but was granted a mini-charette, which was held in November and attended by 25-30 citizens who gave their input. A report generated from the discussions will be provided to the Town and shared with the citizens.

The Board executed their annual review of the Growth Management ordinance. The Board made no changes to the Elderly Housing Ordinance in their annual review.

Capital Improvements Plan information was collected and provided to the Selectmen for use in their budgeting process.

East Kingston is a dues-paying member of the Rockingham Planning Commission (RPC) and holds two Commissioner seats. The Commissioners are the direct connection between State planning bodies and the Town, and advise the Planning Board of events, legislation, and issues which can impact the Town in matters of zoning, transportation, conservation, and other related subjects.

I strive constantly to keep a unified & respected Board for the betterment of the Town.

Respectfully Submitted,

David F. Sullivan

David F. Sullivan, Planning Board Chairman

POLICE DEPARTMENT

Often when the economy is poor the duties of the police increase. We have seen signs of this however not as bad as some of our surrounding communities. Burglary and theft cases have shown a small increase from last year, however family and domestic violence issues have increased noticeably this year.

We continue to experience issues with retaining part time officers who seek full time employment. After being approached by multiple residents over the past few years, who want 24-hour police coverage, I sought the support of the Selectmen to put it on the ballot to let the voters decide to hire another full-time officer which would provide 24-hour police coverage for the town. Unfortunately, the Board decided against the option for financial reasons and we will not be able to provide the additional coverage in 2010.

We are also seeking to lease a cruiser to replace one of our extremely high mile 9-year-old front line cruisers. Our cruiser maintenance budget did not support the necessary maintenance to these cars in 2009. The safety of the town and the officer driving these vehicles is in jeopardy. This year we had two cars break down on the side of the road in one weekend, which cost over \$1000.00 to get them back in service. When we enter into a lease purchase it cost's \$7500.00 per year for three years and we buy the car for one dollar at the end of the lease. Our cruiser maintenance line item amount is only \$5500.00 for the year which supports our vehicles from oil changes, tires, brakes, state inspection to every thing else that can go wrong with a vehicle with over 150K miles.

We have been using the Trustee program from the Rockingham County Jail to help in the maintenance and up keep of the Police Station and the vehicles. The Trustee's have also performed work for the Selectmen's Office, Food pantry, Library, Fire Department and Historical Committee. Providing a meal is the only cost for this labor. We are fortunate to be able to participate in this program as it has saved countless dollars and made it possible to accomplish tasks in town, which would probably have not been done.

I have been working on seeking outside funds to purchase an emergency generator for the Police Station. We worked long, hard and under miserable conditions last year during the ice storm to ensure the well being and get electricity back to our suffering residents. Once the town was finally back up and running the Police Station was still out. We survived but our services related to emergency communications and potential shelter was compromised. As of the writing of this report, I have been advised the East Kingston Police Association will be receiving a generous private donation in the amount of \$5000.00. That money will be used to purchase an emergency generator that will be able to power the critical needs of the department in the event of a loss of electricity. We all hope that we never experience another lengthy outage but in the event we do we will be better prepared to serve the community. I would also like to thank everyone who helped during the storm not only the Fire and Highway Department's but also everyone who helped their friends, neighbors and strangers make it through during that difficult time.

As always I appreciate the support of our residents and the working relationships with the other departments in town. The Police Department is committed to do everything within our power to ensure the safety of our community but we still need your help and support.

Respectfully submitted,

Richard R. Simpson

Richard R. Simpson, Police Chief

POLICE DEPARTMENT ACTIVITIES

	2008	2009
Arrests	94	87
DWI Arrests	6	2
Assaults	2	2
Assist to Other Agency	133	120
Burglaries	2	3
Domestic Complaints	17	20
Motor Vehicle Fatalities	0	0
Juvenile	35	17
Misc. Calls for Service	4,880	4,541
Motor Vehicle Accidents	36	50
Summons Issued	224	185
Warnings Issued	1,139	1,139
Motorist Assists	82	46
Stolen Vehicles	0	1
Thefts	21	14
Death Investigation	2	2
Total Man Hours	9,935	10,643
Total Patrol Mileage	64,469	65,720

RECREATION COMMITTEE

Upon Rick Bourque's resignation as Chairman in September 2009, I was appointed by the Board of Selectmen to the position and have the following to report:

Foss Wasson Field Renovation project is underway. East Kingston has over 80 children playing baseball and another 40 plus playing softball. The soccer program, Camp David in the fall, and Travel soccer in the Winter, have more than 100 kids in these activities. The field capacity in East Kingston is at a maximum. This renovation will allow hundreds of children to continue to grow and develop through team sports.

Phase I of the renovation project was completed in September of 2009. The infield was completely renovated and new dugouts were installed. The entire Phase I project was completed through fundraising events and many volunteers' long hours and hard work. The Recreation Department hopes to complete Phase II and III, the outfield and fencing, in the fall of 2010.

The Recreation Committee will continue to fulfill our mission of enriching the lives of East Kingston Elementary School kids by providing informal and organized sports programs and special activities that encourage health, fitness, enjoyment, and learning.

The Recreation Committee and our programs offered present opportunities for community involvement and we encourage parents to get involved and experience this learning with your children.

Respectfully Submitted

Todd Gibbons

Todd Gibbons, Chairman

East Kingston Recreation Committee

ROAD AGENT

The year 2009 began with an ice storm that made NE history with long lasting damage and many messes to be picked up by many. I would like to give a special thank you to all the residents that took the time to help clean up debris on the roadsides, and for all being so patient with the road crew. I would also like to give a special thank you to Chris Gallant, Jeremy Smith, Mark and Derek Brinkerhoff, Sullivan Logging, Brett Smith, and Bob Rossi for all their time and help they put into working throughout the ice storm, and for many months after picking up debris.

Due to the clean up from the ice storm, we were late getting road work done. We were finally able to get just about half of Sanborn Road rebuilt; Andrews Lane repaired and graded; Cove Road was repaired and graded. A number of culverts were repaired, and many potholes filled. Not to mention all the street signs we replaced.

We are hoping for a pretty quiet snow season 2009-2010, so we can get caught up on projects that need to be finished and capital improvements that need to be accomplished.

Respectfully,

Matthew L. Gallant

Matthew L. Gallant, Road Agent

ROCKINGHAM PLANNING COMMISSION

No report submitted.

SOLID WASTE & RECYCLING CONTRACT COMMITTEE

No report submitted.

SAFETY COMMITTEE

The Town of East Kingston Safety Committee met quarterly during the year 2009 to discuss safety issues and concerns of the Town owned buildings, based on a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of any recommendations or suggestions to correct existing safety problems, and/or prevent unsafe situations. The Committee performs an annual inspection of each Town-owned building.

During the year, the Board of Selectmen took the following actions based on the Committee's recommendations:

Town Hall: Overall, the building is in good shape, but the kitchen area still needs to be renovated and updated. Due to the budget failing, the default budget did not include funds for any repairs. The kitchen door was secured. A utility pole was moved from out back of the Town Hall to avoid the septic system. The stage curtains have been removed and replaced with new flame retardant curtains graciously donated by our Grange. To save fuel costs during the 2009-2010 winter months, the building again was shut down and not used for meetings or other events.

Town Offices Building: The building continues to need repairs to the chimney and roof to eliminate leaks, but the default budget did not include funds to make any major repairs.

Railroad Depot Building: The building has been maintained, with no new renovations or repairs during 2009. This building, also to save on heating costs, was shut down at the end of November 2008 and continues to be closed.

Library: The library building, located at 47 Maplevale Road, has been well maintained and continues to be well utilized.

Pound School: The former library, known as the Pound School building, is utilized by all committees to conduct their meetings along with the Friends of the Library operating a used bookshop on Fridays and Saturdays. The Historical Committee, Recreation Committee, Planning Board, Zoning Board of Adjustment, Solid Waste Committee, Friends of the Library, Boy Scouts, Girl Scouts, to name a few, are now using the building. The old air conditioners were replaced with two new efficient energy saving air conditioners.

Fire Station: The East Kingston Volunteer Firemen's Association has been renovating the kitchen area of the firehouse, covering all of the expenditures.

Fire Station: The East Kingston Volunteer Firemen's Association has been renovating the kitchen area of the firehouse, covering all of the expenditures.

Emergency Operations Center: The area remains neat and tidy with the new air conditioners completely installed.

Police Station: The Police Department has occupied the new building since 2007, and meets all required codes. The building continues to be well maintained with no concerns.

During the winter months, each Town owned building is provided sand and salt to prevent slipping. All walkways are sanded and shoveled by the Custodian, and the Road Agent plows and sands all Town owned building parking lots.

In September, fire extinguishers located in all Town owned buildings were inspected and any that did not meet code were replaced.

All buildings should be kept clean, neat, and tidy for both the public and the employees of the Town. With Waste Management scheduling a Bulk Pick Up Day twice a year, usually in May and October, the Committee continues to recommend that Department Heads and Elected Officials take advantage of these opportunities to discard any and all unnecessary items. The Committee also continues to recommend the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain in good overall condition.

At each meeting, the agenda included discussions on safety issues and precautions regarding each building, the review of workers' compensation claims filed (one claim filed during 2009), and the review of proper safety procedures and safety tips.

The meetings are held, as scheduled, at a different location quarterly throughout the year, and several buildings are inspected during each meeting. The Committee's goal is to maintain each building and prevent unsafe situations.

The following members regularly attended the meetings: Administrative Assistant Deborah G. Gallant, Fire Chief Salvatore Richard, Library Trustee Conrad Moses, and Police Sergeant Ray Marquis.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report was filed for January 1, 2009.

Respectfully submitted,

Deborah G. Gallant

Deborah G. Gallant, Chairman

TAX COLLECTOR

At 2009-year end, our outstanding receivables were as follows:

2007 tax year - \$ 19,385.79
2008 tax year - \$ 42,650.57
2009 tax year (1st billing) - \$ 84,346.09
2009 tax year (2nd billing) - \$ 239,826.10

We executed 33 liens for unpaid 2008 property taxes. At year-end, 16 have yet to be redeemed.

We did not deed any properties in 2009.

On April 14, 2009, I attended the 2009 New Hampshire Tax Collectors' Association Annual Spring Workshop. The agenda for the workshop included legislative updates, information on record retention, and tax collector policy and procedure manual topics.

In 2009, we started billing property taxes twice a year. Our first bill was mailed on May 20, 2009 with a due date of July 2, 2009.

The second half of the 2009 property tax bills were sent out on November 20, 2009, with a due date of December 22, 2009.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan. Once properties go to lien, the interest rate increases from 12% annually to 18% annually.

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Tax Collector

TOWN CLERK

In 2009, the Official Ballot Referenda, otherwise known as SB-2, went into effect. Town Meeting is now a "Deliberative" session where there is explanation, discussion, and debate of each warrant article. The binding decision is taken by secret ballot at the Town Election.

Our first deliberative session was held on February 2, 2009, with 111 voters in attendance.

Our Town Election was held on March 10, 2009, 551 ballots were cast, with a 33% voter turnout.

On March 16, 2009, 15 East Kingston registered voters requested a recount of Zoning Article #10, which failed at the Town Election. The voting results at the Town Election were: Blanks 52, YES 247, NO 247. After the recount, the results were: Blanks 50, YES 249, NO 247. The article passed.

On Saturday, April 11, 2009, Dr. Robert Marston held his annual rabies clinic at our Town Office Building and our office was open to license dogs as well.

On May 4, 2009, a Special Town Meeting Deliberative Session was held with 35 voters in attendance to act upon the following:

1. To see if the Town will vote to appoint the Selectmen as agents to expend from the Revaluation Capital Reserve Fund previously established in 1991.

After voting, the article remained as written.

On May 20, 2009, we attended the Seacoast Region NHC&TCA Spring Workshop held at the Brookstone Event Center, in Derry, NH. These workshops provide valuable information and we received updates from representatives from the Department of Safety, Secretary of State's Office, and Bureau of Vital Statistics.

On June 9, 2009, the Special Town Election was held from 8:00AM-7:00PM and 127 ballots were cast: Yes 124 No 3.

On August 1, 2009, vehicle registration "state" fees increased. This increase would generate 82 million dollars across the state.

2009 East Kingston Town Report - Town Clerk

I attended the NH City and Town Clerk's 84th Annual Conference from September 9-11, 2009, held at the Red Jacket Mountain View.

The same sex marriage bill passed this year and is going to go into effect on January 1, 2010. HB 436 "eliminates the exclusion of same gender couples from marriage."

Revenues continue to be down.

In 2009, we registered 3,041 motor vehicles, 88 boats, 42 OHRV, and 563 dogs.

With vital statistics, we had 12 births, 12 marriages, and 9 deaths recorded in 2009.

Reminders:

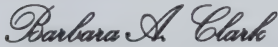
Title exempt vehicles are now 95 or older

All dogs need to be licensed by April 30, 2010.

Notary public services are provided free of charge to residents.

Our best to you in 2010.

Respectfully submitted,

A handwritten signature in cursive script that reads "Barbara A. Clark".

Barbara A. Clark, Town Clerk

TREASURER

The year 2009 has been a real challenge with the economy the way it has been.

With the upcoming year, it is my hope that things will be much better for everyone.

I would like to again thank the people I work with, and for their assistance when needed. In the Selectmen's Office Deb Gallant and Cheryll Hurteau and the Town Clerk and Tax Collector, Barbara Clark and assistant. With continued cooperation my job as Treasurer continues to run smoothly.

We continue to have a good relationship with the Citizen's Bank.

Respectfully submitted,

Katherine A. Hankin

Katherine A. Hankin, Treasurer

TRUSTEES OF THE CEMETERY

This year we have lost the services of our first Sexton, Gene Madej. Gene was a former trustee and has served as our Sexton for 11 years. He was our liaison for handling all aspects of burials and the associated paperwork, along with many other duties. Well done, Gene. Many thanks for your years of service.

At our request, the Selectmen have appointed Michael Benjamin as our new Sexton.

Union Cemetery

In 2009, the Trustees again approached the Monahan family, with the intent of trying to purchase another small parcel of land, adjacent to the parcel we purchased last year. We reached a purchase agreement, had the new parcel surveyed, and hope to have everything approved by the Planning Board, recorded, and accepted by the Selectmen by the time you read this.

Again, I would like to thank Betsey Monahan Crespi, Natalie Monahan Walker, and Marjorie Monahan Doss for their help in making this acquisition happen.

2009 East Kingston Town Report - Trustees of the Cemetery

December's infamous ice storm left us with some significant damage to the magnificent old trees at Union. We were left with a major cleanup. We also had to do much pruning of these old trees, so we could maintain their beauty. We finally found someone to repair and align the two original gates at Union, and to add replicas of the original locking mechanism.

We also graded, loamed, and seeded a strip alongside of the new lower driveway, and did a much needed staining of our tool shed.

Olde Cemetery

Our last major project for this cemetery is underway. Our new Sexton has been hard at work, straightening headstones and cleaning many years of accumulated lichen and moss from these headstones. After this was done, each stone was sealed with an epoxy to help to preserve them against the elements. Approximately 100 headstones were done this year, with many more to be done. This will have to be an ongoing process every few years, if we are to maintain this important part of the Town's history.

Hillside Cemetery

The December ice storm did very little damage to this cemetery, making for a very easy cleanup. The straightening of headstones continues, but we have made significant progress, and the end is near.

New signs listing the changes to our cemetery rules and regulations have been placed at Union and Hillside cemeteries.

Respectfully Submitted

Henry F. Lewandowski Jr
Henry F. Lewandowski Jr., Chairman

CEMETERY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device, which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is not permitted in the cemeteries.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton, having care of the cemetery, is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time, no burials will be permitted. Exceptions may be granted, in writing by the Trustees, at their sole discretion, provided that the cemetery grounds are not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, and cost. etc.
2. No lot shall be sold to anyone, other than a legal resident of East Kingston, with perpetual care only, with exceptions, only with approval by the Cemetery Trustees.
3. Applications for lots must be accompanied by payment in full, including cost of granite corner markers. No assignment or reservation of a lot may be made in advance.
4. All deeds to lots sold shall be recorded with the Town Clerk by the Trustees of the

Cemeteries.

5. Burial Lots shall be sold under one name only, and each lot shall have corner posts, as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the monies paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale, shall result in the forfeiture of all monies paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.
10. Olde Cemetery is closed for any further burials.

Section III - Interments:

1. No burial may be made in a lot, until paid in full, and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries. All traditional burials shall use a suitable vault. Cremains shall be placed in a durable container.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial, to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal, except by permission of the Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the body or bodies, that have been interred, thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by the Trustees. This provision includes, but is not limited to, Type, Size and Placement. (See Section X Monuments and Markers)
2. Monuments & markers are not allowed until the lot is paid for in full and then only

as specified in (1) above.

3. No monument, headstone, curbing or other structure will be allowed to be erected, unless it rests on a foundation, built of solid masonry, with good cement or mortar, and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablets, fences, hedges or wooden devices are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee, shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Trustees.
2. No trees, flowers or shrubs may be planted without the written permission of the Trustees.
3. Flowers, wreaths, etc., will be removed from gravesites, as soon as possible, after they have wilted or died. All flags on a gravesite will be removed prior to snow covering the ground. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves, but other flower containers may be placed upon graves, except that they may not be embedded into the ground.
5. No artificial flowers or artifacts are permitted. No perpetual lights, stationary or hanging hooks are permitted.
6. The Trustees reserve the right to remove any items infringing on these regulations.

Respectfully submitted,

Henry F. Lewandowski Jr

Henry F. Lewandowski, Trustee of the Cemetery

Vytautas Kasinskas, Trustee of the Cemetery

Michelle E. Burns, Trustee of the Cemetery

Michael P. Benjamin, Sexton

TRUSTEES OF THE LIBRARY

As we write this, our second year of operation in the new Library building is rapidly drawing to a close. It's clear to us that the East Kingston Public Library has indeed become the wonderfully vital asset to our community that we envisioned! Thanks to you for making this possible through your political, financial and moral support.

The new building project is still open. While carefully managing costs to the budget, we had hoped to close out the municipal bond this year, and we've come close to meeting that objective. We have only the sign and one or two minor items left to complete. We encourage anyone who has not yet been to the library to visit us — we think you will be pleased.

Utilization of the Library continues at a high level — particularly popular are the public-use computers, educational programs, movies and audio books. We continue to bolster our services in these areas.

As the Library continues to grow, the Trustees have devoted a great deal of effort this year to behind-the-scenes activities — formalizing policies, processes and procedures in order to better plan, develop and manage this valuable Town resource.

Library Director Tracy Waldron continues to be the dynamic force behind our success. In a recent survey of available data, we found that the East Kingston Public Library compares very favorably to other similar libraries nearby in terms of services per public dollar spent. Our earnest thanks go to Tracy for her leadership, budgeting skill, and library experience making this possible.

The Friends of the East Kingston Public Library continues to grow as the major support and fund-raising extension of the Library organization. This dedicated group of volunteers has become a key resource: organizing, funding, advertising, and presenting many of the programs we have offered this year; as well as providing needed new computer equipment, software, and furniture items, supplementing our budgeted funds raised through taxes. We are extremely grateful to the officers and members of the Friends organization for their time, effort and commitment to developing the Library's services.

The Trustees meet monthly, and the public is welcome — a portion of each meeting is reserved for public input. Also, we are looking for people to assist the board as members of one of our several committees. If interested, contact any of the Trustees, or leave your name with the Library and we'll get in touch with you.

Respectfully submitted:

Trustees of the East Kingston Public Library

E.A. "Ted" Lloyd, Chairman

Elizabeth Pruss, Secretary

Amy Robbins, Treasurer

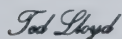
Joanna McGarry Postle, Trustee

Conrad Moses, Trustee

Dave Pendell, Alternate Trustee

Barbara Williams, Alternate Trustee

Respectfully submitted,



Ted Lloyd, Chairman

TRUSTEES OF THE TRUST FUNDS

As of 31 December 2009, the Town of East Kingston's combined charitable and capital reserve trust funds amounted to **\$1,370,797.58**, and the Exeter Region Coöperative School District capital reserve accounts totaled **\$1,158,481.59**. Total monies administered by the Trustees therefore were **\$2,529,279.17**.

Trusts, other than those we have voted to create at Town Meeting, are lumped together for investment purposes (a.k.a. common funds). Those trusts include many small endowments for our cemeteries and several bequests to our elementary school for various purposes. This year, the Town received a large bequest from the estate of Richard E. Sargent in the amount of \$300,000.00 to be used for educational purposes. This bequest is different from all the other private trusts held by the Town in virtue of its entire sum being expendable. The Sargent monies have been invested in the same way the other private trusts are, and overall simple return on investment for nine months has been a bit more than 8%. For reporting purposes however, we must state the book value of all our funds held in common to be **\$500,765.32**, when in fact, their current market value is **\$465,028.70**. Ask your state legislator why that is so.

Investment return on municipal trust funds has been enhanced by careful use of Certificates of Deposit (CD) for municipal and school district funds for which there was no foreseeable demand. The return on investment for our CDs has been over five-fold that of our conventional passbook accounts. That said, the conventional accounts have often returned less than ½% in the course of the present recession. The funds so invested do remain fully collateralized as required by statute.

This year, the Trustees formally submitted a budget to the Town for 2010 to defray the Board's actual costs to do business. Because such a formal budget provision had not previously been included in Town budgets, legitimate expenses incurred by the Trustees in 2009 were not properly reimbursed.

To accommodate generally accepted accounting practices, and at the behest of the New Hampshire Attorney General, the Trustees adopted an Internal Controls Policy tailored to the Board's business and procedural practices. In summary, all financial and administrative matters are conducted within the framework of a noticed public meeting, thereby precluding any fiduciary decision being taken by an individual trustee. Such procedures also ensure complete transparency in the trustee's work. The Internal Controls Policy is recorded with the Town Clerk.

All of the charitable trust funds invested in common are managed through the CITIZENS BANK Trust Management Services Division, and their performance has met or exceeded the returns posted by the S&P 500. An annual maintenance fee of \$1,000.00 was contractually agreed, and oversight by the State is effected through the Office of the Attorney General, Charitable Trust Division. Our investment policy remains conservative, with clear direction given by the State with regard to what are suitable investment instruments.

Respectfully,

Vytautas Kasinskas, '10

J. Roby Day, '11

Joan W. Kasinskas, '12

Trustees

VOLUNTEER FIREMEN'S ASSOCIATION

The end of 2009 marks the Association's 62nd year of community service. Having built the original firehouse on donated land using in-house talent and funds, the Association remains its owner and landlord, and ultimately responsible for its care and use. Such an arrangement has saved the East Kingston taxpayers substantial costs since 1948, and has attracted financial and materials support from many private firms and citizens.

This year's efforts at the firehouse have been focused on rebuilding and upgrading the kitchen facilities. The Great Ice Storm of December 2008 clearly demonstrated a need for a fully functioning kitchen to support emergency response personnel. A post-storm assessment of the existing kitchen recognized the need for the provision of emergency power, as well as structural improvements to the flooring and adjoining, under-utilized space. The renovation and enlargement project is nearing completion, we hope in time for the next ice storm, and we are most grateful to Association member Dave Pendell who has led the effort from the beginning.

Funds to cover Association expenses come entirely from contributions and from sponsored activities such as our nearly world-famous annual Golf Tournament, the next of which is to be held on Sunday, 26 September 2010! Our Fire Association Community Birthday Calendar has also been well received by our friends and neighbors who have made substantial monetary contributions each year. We thank the Board of Selectmen for the opportunity to deliver the calendar along with the annual Town Report each year. Besides demonstrating how government and civic bodies can work effectively together, such working hand-in-hand fosters a stronger sense of community and involvement.

The Fire Association remains a civic organization. Ours is a labor of love, and an excellent way to get to know one's neighbors, and help with other civic activities as well. Such activities include orchestrating Santa's ride about town each year on Christmas Eve, and the Giving Tree project for East Kingston neighbors in need during these difficult economic times. Association member Pat Mazur originally proposed the project to the Association, and she spearheads it today, working in collaboration with our elementary school.

Monthly meetings of the Association are normally every first Sunday in our firehouse at 7:00PM, and we welcome everyone to join in the satisfaction of supporting our growing community. So, come join us in this very rewarding endeavour!

Respectfully submitted,

Julie A. Urwick

Julie A. Urwick
President

WAGES

Kathleen A. Barker	\$1,821.25
Bethany A. Belcher	\$1,079.50
Carly M. Belcher	\$703.13
Catherine E. Belcher	\$85.25
Michael P. Benjamin	\$1,648.50
Keith E. Bertogli	\$531.39
Bethany E. Brace	\$2,656.50
Mark F. Brinkerhoff	\$621.25
Todd A. Burnim	\$1,478.00
Scott D. Cain	\$1,800.50
Judith M. Cash	\$17,161.43
Barbara A. Clark	\$40,256.00
Timothy D. Conti	\$502.36
Mark A. Cook	\$3,700.00
Michelle L. Cotton-Miller	\$2,485.01
Bonnie J. Crosley	\$24,254.50
Virginia J. Daly	\$544.00
John D. Daniels	\$1,454.61
James R. Day, Jr.	\$700.00
Edwin F. Decatur, III	\$1,577.66
Estelle M. Decatur	\$100.00
Raymond R. Donald	\$7,521.80

2009 East Kingston Town Report - Wages

Mark T. Durkee	\$1,306.80
Matthew B. Dworman	\$3,259.35
Richard K. Gagnier	\$1,007.00
Deborah G. Gallant	\$72,394.50
Matthew L. Gallant	\$3,934.25
Sarah E. Gallant	\$773.90
Peter C. Gilligan	\$212.50
Bruce M. Gosselin	\$2,747.38
Katherine A. Hankin	\$1,700.00
Barbara B. Hauck	\$927.50
Mark A. Heitz	\$763.00
Cheryll A. Hurteau	\$63,201.00
Mark C. Iannuccillo	\$49,620.67
Curtis A. Jacques	\$60.00
Clayton A. Jervis	\$11,248.50
Peter A. Kokaras	\$10,905.00
Jason T. Laing	\$50.00
Chad L. Larson	\$50,380.92
Sarah B. Lazor	\$544.00
Terry A. Liebfried	\$731.00
Heather M. Lindsay	\$705.00
Eugene V. Madej	\$21,063.50
Raymond A. Marquis	\$48,071.00

2009 East Kingston Town Report - Wages

Keri J. Marshall	\$900.00
Philip C. Marshall	\$337.50
Adam J. Mazur, Jr.	\$46.75
Patricia A. Mazur	\$451.00
David C. McElroy	\$746.30
Ronald W. Metcalf	\$40.00
David R. Pendell, Jr.	\$2,500.00
Daniel M. Perkins	\$2,605.00
Richard S. Poelaert	\$2,500.00
Salvatore O. Richard	\$40,385.00
M. Dolores Scandurra	\$100.00
Diane S. Sheckells	\$8,362.64
Richard R. Simpson	\$69,335.00
Susan M. St. Martin	\$40.00
Robert D. Steward	\$20.10
Julie A. Urwick	\$271.16
Richard S. Urwick	\$2,201.85
Audrey A. Wagner	\$100.00
Phoebe M. Waldron	\$85.00
Tracy J. Waldron	\$39,205.40
Sarah E. Walstad	\$1,310.24
Edward G. Warren	\$3,503.50
Barbara A. White	\$9,168.27

WELFARE AGENT

In 2009, the Town provided assistance to approximately three families of East Kingston, including occasional assistance from the food pantry. The total number of people assisted increased from two in 2008 to three in 2009.

The food pantry has been well supplied, thanks to many generous donations. Donations of non-perishable food items, paper products, and personal hygiene products are welcome and accepted in the Selectmen's Office, Monday through Friday, between the hours of 8:00AM – 2:00PM.

We wish to extend many thanks to the individuals and groups who donated food and dry goods throughout the year. We appreciate and acknowledge the generous donations from the following:

St. Vincent de Paul Society Food Pantry in Exeter, Mill Road Baptist Church in Kingston, First Congregational Church in Kingston, East Kingston Wingold Grange, East Kingston 4-H Club, Clyde & Velma Reid, and Sandra Hoelzl.

Residents of East Kingston requesting assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are required to meet with the Board of Selectmen, who will determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent, Cheryll Hurteau, at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 2:00PM, or by calling 642-8406.

Respectfully submitted,

Cheryll A. Hurteau

Cheryll A. Hurteau, Welfare Agent

ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment conducted a total of three public meetings during 2009, two of which were hearings on variance applications, and one was a special meeting conducted in April in order to comply with the Federal District Court Order that the Board consider and adopt a written decision in the cell tower case. The Board members present discussed a proposed written decision at length before adopting it.

Of the two variances sought from the Board, one was denied, and one was tabled and later dismissed.

A change in the law dealing with the criteria for variances becomes effective on January 1, 2010 and, as a result, the application filed by citizens seeking a variance will be modified to reflect the statutory change. The new application form will be available from the Town Offices after January 1, 2010.

The Board meets on an as-needed basis. However, it tries to schedule any necessary hearings on the fourth Thursday of the month. Notice requirements and publication deadlines mean that applications must be received 2-3 weeks prior to the scheduled hearing date.

The Zoning Board of Adjustment exists to hear appeals from administrative decisions involving the Town Zoning Ordinance, decide variance applications and applications for special exceptions under the Zoning Ordinance; its role is quasi-judicial in that it exercises independent judgment. The Board includes five regular members and up to three alternates. At present, there are two alternate members and we would like to add a third. Please contact me, or any of the members if you are interested.

John V. Daly, Chairman

Catherine E. Belcher, Vice Chairman

David E. Ciardelli, Member

Norman J. Freeman, Member

Edward A. Cardone, Member

Paul E. Falman, Alternate

Timothy J. Allen, Alternate

December 31, 2009

**ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF**

**EAST KINGSTON
NEW HAMPSHIRE**

For the Fiscal Year

2009-2010

**East Kingston Elementary
Exeter Region Cooperative
SAU #16**

EAST KINGSTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Robert Nigrello
394-7591
2010

Stacy Penna
778-6951
2011

Timothy Law
380-3065
2012

TREASURER

Ellsworth (Toby) Russell
642-3074
2010

MODERATOR

Keri J. Marshall
642-5374
2010

CLERK

Vacant

SUPERINTENDENT OF SCHOOLS

Michael A. Morgan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS

Anthony J. Baldasaro
775-8655

ASSISTANT SUPERINTENDENT OF SCHOOLS

Laura H. Nelson
775-8679

EAST KINGSTON ELEMENTARY SCHOOL

It is my pleasure to submit the East Kingston Elementary School's 2010 annual town report to the community.

Enrollment

Our enrollment as of December 1, 2009 was 203 students, continuing to reflect a flat growth profile over the past few years. This demographic information supports the projections of the New England School Development Council that the East Kingston elementary student population will grow relatively slowly over the next five years. The School Board will continue to monitor enrollment data closely to assess the school's long-term needs.

Faculty

For the first time since my arrival at EKES in 2003, we had no turnover in our teaching faculty. Congratulations are in order to first grade teacher Kate Zimar, and technology coordinator Heather Reed, who are both out on maternity leave.

Curriculum and Programs

I am proud to announce that EKES has been accepted to participate for another four years in the UNH School-University Collaborative. Only seven elementary schools in the seacoast region were selected to participate. As a Collaborative partner for the past seven years, the school is a host site for UNH graduate level education interns who work alongside classroom teachers throughout the course of the school year. The internship program allows EKES to support pre-service teachers while fostering ongoing professional development opportunities for the staff. EKES is very fortunate to have Dr. Tom Schram as our UNH intern supervisor. This school year we are hosting six interns who are completing their internships in physical education, grade one, grade three and grade four.

Professional development and growth are the hallmarks of any quality organization. This year the focus of our school's professional development and growth targets the core instructional areas of reading, writing, science and technology:

- In the area reading, our goal for the year is to establish clear grade level expectations for reading instruction for grades K-5, and agree on assessments that will help teachers better evaluate the effectiveness of their instruction.
- In supporting the improvement of student writing, we are teaching to our new school- wide standards for writing instruction, or what are referred to

as power standards, and have implemented grade level quarterly rubrics to evaluate student progress over time.

- SAU 16 has charged a K-12 Science Committee to research and update the existing science curriculum so that it better aligns with state grade strand expectations. Beginning the spring of 2010, we will kick-off a three-year process of researching, developing and implementing a new science program for our school.
- Technology is a critical and integrated component of everyday teaching and learning at EKES. To this end, we are continually looking for ways to strengthen our resources and capacity. Last summer we applied for and received a federal American Recovery and Reinvestment Act, or ARRA stimulus grant, to purchase interactive white boards for all of our classrooms. Two of our teachers have been early adopters of the technology and will be providing training this spring for the other teachers. We have also continued to provide teachers with ongoing training related to the development of digital portfolios for students. Digital portfolios will enable our students the opportunity to save a wide variety of work samples over time to demonstrate their growth and progress as learners throughout their school career.

Always seeking new ways to collaborate and make meaningful learning connections to the broader community, EKES embarks each year on a school-wide theme. This year's annual theme, "Oh the Places You'll Go" is engaging our students in better understanding the incredible and diverse world they live in, and the important role and responsibility they have to it. The highlight of our thematic focus will be a March Open House Expo for families where classrooms share completed projects, and artists, experts and vendors set-up displays/demonstrations in the multi-purpose room. It is a great evening of fun and learning.

School Board

This past year a generous gift of \$300,000 was given to the town of East Kingston by Mr. Richard Sargent and family to support education and learning in the town. In an effort to fulfill Mr. Sargent's wishes, the School Board embarked on an ambitious project to gather ideas from the community and school to determine how best to spend the money. As of December 1, 2009, the School Board had committed to monies to support science curriculum improvement, special education and town recreational facilities.

EKES is a great place to work and learn. We are proud of our staff and faculty, and the quality education they provide to the children of East Kingston. We are fortunate to have a very supportive PTO that does all it can to enrich and strengthen the learning opportunities and lives of our students and their families. Of course, we would not

2009 School District Report - East Kingston Elementary School and Total Enrollment

be able to accomplish our work without your generous support. On behalf of the students, staff, faculty and PTO, thank you for helping make EKES a school in which we can all take great pride.

Respectfully submitted,

James Eaves, Principal

TOTAL ENROLLMENT
Grades 1 through 5

	K	1	2	3	4	5	Total
2010	19	35	38	42	41	28	203
2009	26	35	40	39	28	29	197
2008	31	39	35	28	29	34	196
2007	26	32	27	29	34	30	178

ELEMENTARY SCHOOL STAFF

Principal	Mr. James Eaves
Kindergarten	Mrs. Liliane Conlan
Grade 1	Ms. Katherine Zimar
Grade 1	Miss Megan Porter
Grade 1	Mrs. Marne Dorhmann
Grade 2	Ms. Katie-Jean Blair
Grade 2	Mrs. Sarah Oppenheimer
Grade 3	Mrs. Debra Simmons
Grade 3	Mrs. Lynne Walker
Grade 4	Ms. Amanda Akerley
Grade 4	Ms. Judith Hayes
Grade 5	Mr. James McMahon
Grade 5	Mrs. Carol Miller
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
SPED Teacher	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Mrs. Merrilyn San Soucie
Physical Education	Mr. Christopher Benson
School Nurse	Mrs. Lauralyne Conant
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coord.	Mrs. Betsy Schulthess
Technology Coordinator	Mrs. Heather Reed
Librarian	Mrs. Melissa Foy
Literacy Tutor/Special Ed Paraprofessionals	Mrs. Sarah O'Connor
	Mrs. Kimberly Kady
Mathematics Tutor	Mrs. Kimberly Kemp
Special Ed. Paraprofessionals	Mrs. Kelley Doucette
	Mrs. Barbara Hauck

Special Ed. Paraprofessionals (cont'd)	Mrs. Karen Hoffmaster
	Mrs. Janice Huss
	Mrs. Bea Matheson
	Mrs. Morna Nigrello
	Mrs. Christine Silverman
	Mrs. Kerry Whiteley
	Mrs. Stacey Wood
Administrative Assistant	Mrs. Paula Rolfs
Special Ed. Secretary	Mrs. Dawn Ebbetts
Office Paraprofessional	Mrs. Mary George
Custodian	Mr. Louis George
Evening Custodian	Mr. Wayne Mizzi
Food Service Manager	Mrs. Mary Russell
Food Service Assistant	Mrs. Johann St. Laurent

PERFECT ATTENDANCE FOR SCHOOL YEAR 2008-2009

Madison Babine
William Blackett
Jordyn Gibbons
Casey Lemieux
Michael Leonard
Katherine Martel
Trevor McCaughey
Erica Moore
Hannah Perry
Ainsley Pruss
Hannah Verrall

EAST KINGSTON SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2007-2008	2008-2009
1210	Special Programs	290,153	332,489
1430	Summer School	0	0
2140	Psychological Services	12,300	13,500
2139	Vision Services	0	0
2150	Speech and Audiology	57,901	60,687
2159	Speech-Summer School	0	0
2160	Physical Therapy	0	0
2160	Occupational Therapy	22,079	22,311
2722	Special Transportation	0	0
2729	Summer School Transportation	0	0
Total Expenses		382,433	428,987

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	59,636	59,636
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	7,627	1,885
Total Revenues		67,263	61,521

<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>	315,170	367,466
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2009 School District Report - East Kingston School District Meeting

TOWN OF EAST KINGSTON
SCHOOL BOARD
FIRST DELIBERATIVE SESSION

Date: February 4, 2009

Time: 6:37 PM – 7:42 PM

Place: East Kingston Elementary School

In attendance:

School Board Members: Dave Miller, Chair, Stacy Penna, Robert Nigrello

Superintendent SAU 16: Michael Morgan

Assistant Superintendent SAU 16: Tony Baldasaro

Acting Moderator: Keri Marshall

54 East Kingston registered voters

Principal James Eaves, unable to attend due to ill health

1. Call To Order: Keri Marshall called the meeting to order at 6:37 PM. She reviewed the purpose of the First Deliberative Session: for the transaction of all business, other than voting by official ballot. The session shall consist of explanation, discussion and debate of warrant articles S-1-S-5. Articles may be amended, subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b), articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended. Voting on the warrant articles will take place on Tuesday, March 10.

Open school board positions include:

- a. School Board Member – one (3-year term)
 - b. School District Treasurer – one (1-year term)
 - c. School District Moderator – one (1-year term)
 - d. School District Clerk – one (1-year term)
 - e. School District Auditor – one (1-year term)
2. Consensus voted to view School Board's Power Point presentation created by PAC group (Partnership Advisory Council). Explanation by Dave Miller. PowerPoint narrated by Robert Nigrello included discussion of school demographics, functions, extracurricular activities and proposed budget. Questions accepted.
 - a. Question regarding number of special needs students by Joan Kasinskas
 - i. Answered by Bob Nigrello - Approximately 18%
 - b. Question: Vytautas Kasinskas, Trustee of the Trust Fund regarding use of the \$300,000 currently in the trust fund. Interest rates are currently not stable, therefore holding on to the trust may not be in the best interest.
 - i. Answered by Bob Nigrello. PAC will consider this situation and seek community input in deciding how to best use the money.
 3. Meeting Procedure: Keri Marshall to read each of the articles. Articles 1-4 will require majority vote. Article 5 will require 60% majority vote. The wording of Articles 1-4 is statutory therefore only dollar amounts may be changed.
 4. **ARTICLE S-1:** "Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,556,195? Should this article be defeated, the default budget shall be \$2,550,023 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one

2009 School District Report - East Kingston School District Meeting

special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required).

(The School Board recommends this article by a vote of 3-0.)

MOTION by D. Miller to approve, seconded by S. Penna

Voted: PASSED

MOTION by R. Poeleart to not reconsider this issue, seconded by R. Caron

Voted: PASSED

5. **ARTICLE S-2:** "Shall the School District raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the "Special Education Fund," previously established?" (Majority vote required)

(The School Board recommends this article by a vote of 3-0.)

MOTION by R. Nigrello to approve, seconded by S. Penna

Voted: PASSED

MOTION by R. Caron to not reconsider this issue, seconded by R. Poeleart

Voted: PASSED

6. **ARTICLE S-3:** "Shall the School District raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the "School Maintenance Fund," previously established?" (Majority vote required)

(The School Board recommends this article by a vote of 3-0.)

MOTION by S. Penna to approve, seconded by R. Nigrello

Voted: PASSED

MOTION by R. Poeleart to not reconsider this issue, seconded by R. Caron

Voted: PASSED

7. **ARTICLE S-4:** "Shall the School District vote to convey to the Town of East Kingston any remaining interest the District may have in the property known as the Pound School; specifically releasing the limitation on use of the property as a library, provided for in the District vote on Article 6 at the 1972 Town Meeting, as the Town has constructed a new library?"

(The School Board recommends this article by a vote of 3-0.)

a. Question by Nancy Reece regarding the Pound School. Currently the Pound School is being used as used bookstore. Is this a town business and separate from school?

i. Answer by D. Miller. The school has no current or future anticipated use of the pound school. S. Penna – If the Pound School were to be used for school purposes, the building would first need to be brought up to code.

b. Discussion - Elizebeth Pruss. Currently the Pound School is being used by the Friends of the Library. Also being used by scouts, and other civic groups.

MOTION by S. Penna to approve, seconded by D. Miller

Voted: PASSED

MOTION by R. Caron to not reconsider this issue, seconded by R. Poeleart

Voted: PASSED

2009 School District Report - East Kingston School District Meeting

8. **ARTICLE S-5:** (By citizen petition) "Shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the East Kingston School District on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?"

MOTION by R. Nigrello to approve, seconded by S. Penna

Voted: PASSED

- a. Question by Ted Lloyd regarding legal wording of article.
i. Answered by M. Morgan. Language for the article comes directly from RSA.

MOTION by R. Poeleart to not reconsider this issue, seconded by R. Caron

Voted: PASSED

9. Further Discussion:

R. Nigrello expressed appreciation to Dave Miller for serving on the East Kingston School Board and Co-op School Board. Dave has decided not to run for reelection on the EK board but will continue to serve on the SAU board.

Ted Lloyd announced a "Meet the Candidates Night" on Wed., Feb 25th at the town library. All candidates appearing on the ballot are invited to attend to introduce themselves and to allow the public to ask questions.

Dave Miller announced there will be one more deliberative session for the Cooperative School budget on Thursday, Feb. 5, at 7:00 in the EHS auditorium. The Cooperative School Board will meet prior to the deliberative session at 6:30.

David Pendell, Selectman and member of the SAU Budget Advisory Committee, encouraged all to attend tomorrow night's meeting.

Mike Morgan announced the deliberative session for the Cooperative Board will be televised live on Exeter TV.

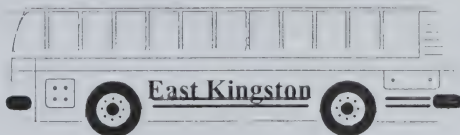
M. Morgan thanked Keri Marshall for volunteering to act as moderator tonight.

K. Marshall asked for a minute of silence in memory of Larry Smith.

Meeting adjourned at 7:42 PM

Respectfully Submitted,

Paula Rolfs
Acting School District Clerk



EAST KINGSTON SCHOOL DISTRICT

SCHOOL WARRANT ARTICLES--2010

The State of New Hampshire

To the inhabitants of the School District of the Town of East Kingston qualified to vote in district affairs: You are hereby notified of the **ANNUAL MEETING**.

First Session: For the transaction of all business other than voting by official ballot shall be held Tuesday, February 1, 2010, at 6:30 P.M. at the East Kingston Elementary School in East Kingston. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session: At the East Kingston Elementary School in East Kingston on Tuesday, March 9, 2010, to choose the following School District Officers: one (1) School Board Member for a three (3) year term, one (1) School District Treasurer for a one (1) year term, one (1) School District Moderator for a one (1) year term, one (1) School District Clerk for a one (1) year term; to vote on questions required by law to be inserted on said official ballot; and to vote on the articles listed as S1 and S2 as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 A.M. and to close no earlier than 7:00 P.M.

Articles

ARTICLE S-1: "Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,521,570? Should this article be defeated, the default budget shall be \$2,503,207 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required).* **The School Board recommends this article by a vote of 3-0.**

- **NOTE: This Warrant Article (operating budget) does NOT include appropriations in ANY other warrant articles.**


ARTICLE S-2: "Shall the District enter into a collective bargaining agreement with the East Kingston Teachers' Association (the union representing the teachers in the District School) covering the two year period from September 1, 2010 to August 31, 2012, and approve the cost items included therein containing in summary: a 0% increase in the salary schedule for the 2010 – 2011 school year and 2.25% increase in the salary schedule for the 2011 – 2012 school year so that the approximate increase in the cost of teacher salaries and salary related expenses because of this agreement and step increases for each of the two years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be:

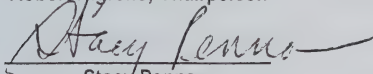
Year	Estimated Increase
2010 – 2011	\$11,946
2011 – 2012	\$38,837

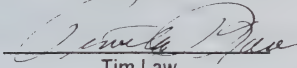
And further, to raise and appropriate the sum of \$11,946 for the 2010 – 2011 year, representing the additional costs attributable to the increase in the salaries and salary related benefits over those included as part of Article I. the 2010 – 2011 budget. **The School Board recommends this article by a vote of 3-0.**

Given under our hands at said East Kingston on this 13th day of January, 2010:

A TRUE COPY OF WARRANT- ATTEST


Robert Nigrello, Chairperson


Stacy Penna


Tim Law

SCHOOL BUDGET FORM

OF: _____ East Kingston _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, _2010_ to June 30, 2011 _

IMPORTANT:


Please read RSA 32:5 applicable to all municipalities.

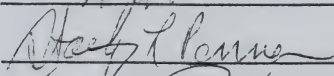
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

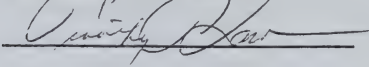
This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.







THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		772,572.27	809,801.00	811,416.00	
1200-1299	Special Programs		332,489.18	343,963.00	335,416.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		10,961.47	10,900.00	10,800.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		172,529.65	168,632.00	169,184.00	
2200-2299	Instructional Staff Services		102,936.41	103,379.00	109,669.00	
GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2399	Other School Board		12,443.32	13,176.00	14,101.00	
EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		65,858.00	62,565.00	57,885.00	
2320-2399	All Other Administration					
2400-2499	School Administration Service		145,389.00	138,909.00	141,209.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		150,469.89	145,198.00	147,207.00	
2700-2799	Student Transportation		76,451.18	82,436.00	84,336.00	
2800-2999	Support Service, Central & Other		476,544.17	528,445.00	590,445.00	
3000-3999	NON-INSTRUCTIONAL SERVICES			44,000.00	48,000.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		30,000.00	1.00	1.00	
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		100,000.00	100,000.00	0.00	
5120	Debt Service - Interest		8,625.00	2,888.00	0.00	
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)		5,000.00	2.00	1.00	
5252	To Expendable Trust (page 3)			1,900.00	1,900.00	
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			2,462,269.54	2,556,195.00	2,521,570.00	

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
--------	-------------------	----------------	-------------------------------	----------------------------------	--

REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,330.00	2,000.00	2,800.00
1600-1699	Food Service Sales			38,300.00	41,500.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		5,000.78		1,200.00

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	School Building Aid		46,743.88	48,926.00	0.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			700.00	1,000.00
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			5,000.00	5,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		1,885.34	0.00	1,500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds			1,900.00	1,900.00
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		90,355.07	26,769.00	45,000.00
	Total Estimated Revenue & Credits		146,315.07	123,595.00	100,400.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,556,195.00	2,521,570.00
Special Warrant Articles Recommended (from page 3)	0.00	0.00
Individual Warrant Articles Recommended (from page 3)	0.00	11,946.00
TOTAL Appropriations Recommended	2,556,195.00	2,533,516.00
Less: Amount of Estimated Revenues & Credits (from above)	(123,595.00)	(100,400.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(252,921.00)	(252,921.00)
Estimated Amount of Local Taxes to be Raised For Education	2,179,679.00	2,180,195.00

DEFAULT BUDGET OF THE SCHOOL

OF: _____ EAST KINGSTON _____ NH

Fiscal Year From July 1, 2010 to June 30, 2011

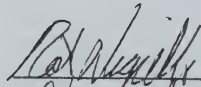
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

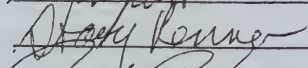
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

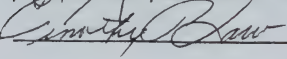
SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted







NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of EAST KINGSTON FY 2011

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	809,801.00	999.00		810,800.00
1200-1299	Special Programs	343,963.00	(12,998.00)		330,965.00
1300-1399	Vocational Programs				
1400-1499	Other Programs	10,900.00			10,900.00
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	168,632.00			168,632.00
2200-2299	Instructional Staff Services	103,379.00			103,379.00
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	13,176.00			13,176.00
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	62,565.00	(4,680.00)		57,885.00
2320-2399	All Other Administration				
2400-2499	School Administration Service	138,909.00			138,909.00
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	145,198.00	(520.00)		144,678.00
2700-2799	Student Transportation	82,436.00	1,900.00		84,336.00
2800-2999	Support Service Central & Other	528,445.00	61,199.00		589,644.00
3000-3999	NON-INSTRUCTIONAL SERVICES	44,000.00	4,000.00		48,000.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	1.00			1.00
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	100,000.00	(100,000.00)		0.00
5120	Debt Service - Interest	2,888.00	(2,888.00)		0.00
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves	2.00			2.00
5252	To Expendable Trust	1,900.00			1,900.00

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	2,556,195.00	(52,988.00)		2,503,207.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions

EAST KINGSTON SCHOOL DISTRICT 2010-2011 REVENUE PROJECTION			
SOURCE OF REVENUE:	2008-2009 ACTUAL	2009-2010 BUDGET	2010-2011 PROJECTED
BALANCE (ACTUAL OR ESTIMATED)	\$90,355.07	\$26,769.00	\$45,000.00
VOTED FROM SURPLUS			
BUILDING AID	\$46,743.88	\$48,926.00	\$0.00
FOUNDATION AID			
CHILD NUTRITION	\$0.00	\$44,000.00	\$48,000.00
EARNINGS ON INVESTMENTS	\$2,330.00	\$2,000.00	\$2,800.00
IDEA GRANT - SE COSTS	\$3,604.91	\$0.00	\$0.00
TRUST FUNDS AND GIFTS	\$0.00	\$1,900.00	\$1,900.00
CATASTROPHIC AID	\$0.00	\$0.00	\$0.00
MEDICAID DISTRIBUTION	\$1,885.34	\$0.00	\$1,500.00
KINDERGARTEN AID			
TUITION	\$0.00	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT	\$0.00	\$0.00	\$0.00
TRANSFERRED FROM CAPITAL RESERVE			
SALE OF BONDS AND NOTES			
MISCELLANEOUS	\$1,395.87	\$0.00	\$1,200.00
TOTAL REVENUES	\$146,315.07	\$123,595.00	\$100,400.00
AMOUNT OF ADEQUATE ED GRANT	\$213,582.00	\$252,921.00	\$252,921.00
DISTRICT ASSESSMENT	\$2,129,141.00	\$2,179,679.00	\$2,168,249.00
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$2,526,762.00	\$2,556,195.00	\$2,521,570.00
Variance in Assessment			(\$11,430.00)
12/28/2009			

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2010-2011

12/28/2009		BUDGET	ACTUAL	BUDGET	PROPOSED	INCR /
FUNC/OBJ	DESCRIPTION	2008-2009	2008-2009	2009-2010	2010-2011	(DECR)
1000	INSTRUCTION					
1100-110	TEACHERS SALARIES	722,996.00	713,353.30	748,977.00	748,347.00	(630.00)
1100-120	SALARIES OF TEMPORARY EMPLOYEES	13,245.00	19,763.78	14,000.00	15,000.00	1,000.00
1100-112	MENTOR STIPENDS	600.00	600.00	600.00	600.00	0.00
1100-125	LITERACY TUTOR SALARY	17,000.00	11,971.30	19,964.00	18,000.00	(1,964.00)
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	500.00	0.00	500.00	1.00	(499.00)
1100-329	PROFESSIONAL SVS FOR CURR DEV.	10,000.00	4,600.00	6,000.00	5,000.00	(1,000.00)
1100-610	GENERAL TEACHING SUPPLIES	11,945.00	12,759.29	12,750.00	16,664.00	3,914.00
1100-641	BOOKS AND OTHER PRINT MEDIA	5,289.00	8,392.98	3,576.00	4,505.00	929.00
1100-733	NEW FURNITURE AND FIXTURES	1.00	0.00	820.00	1.00	(819.00)
1100-737	REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1100-739	EQUIPMENT	2,108.00	1,131.62	2,613.00	3,297.00	684.00
	TOTAL REGULAR EDUCATION	783,685.00	772,572.27	809,801.00	811,416.00	1,615.00
1200	SPECIAL EDUCATION					
1210-110	SALARIES OF S.E. TEACHERS	118,870.00	118,868.00	122,121.00	122,870.00	749.00
1210-118	SALARIES OF S.E. AIDES	148,658.00	176,491.28	172,107.00	175,549.00	3,442.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	20,000.00	19,396.53	20,000.00	20,000.00	0.00
1210-322	S.E. PROF IMPV PROG - TESTING	1,200.00	1,210.97	1,000.00	1,000.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	3,500.00	2,120.00	1,500.00	1,500.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	8,500.00	120.00	8,500.00	3,500.00	(5,000.00)
1210-562	S.E. TUITION - PUBLIC OUTSIDE NH	1.00	0.00	1.00	1.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	23,000.00	11,447.00	16,500.00	8,500.00	(8,000.00)
1210-580	S.E. TRAVEL	450.00	398.50	450.00	450.00	0.00
1210-610	S.E. GENERAL SUPPLIES	850.00	1,434.44	900.00	968.00	68.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	514.00	210.03	132.00	512.00	380.00
1210-733	S.E. FURNITURE	1.00	0.00	1.00	1.00	0.00
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1210-739	EQUIPMENT	750.00	792.43	750.00	564.00	(186.00)
	TOTAL SPECIAL EDUCATION	326,295.00	332,489.18	343,963.00	335,416.00	(8,547.00)
1400	OTHER INSTRUCTIONAL PROGRAMS					
1410-110	CO-CURRICULAR SALARIES	1,700.00	1,800.00	1,700.00	1,800.00	100.00
1410-800	STUDENT BODY ACTIVITIES	9,200.00	9,161.47	9,200.00	9,000.00	(200.00)
	TOTAL OTHER INSTR. PROGRAMS	10,900.00	10,961.47	10,900.00	10,800.00	(100.00)
2112	ATTENDANCE SERVICES					
2112-120	ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
	TOTAL ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
2120	GUIDANCE SERVICES					
2120-110	GUIDANCE SERVICES	35,190.00	35,188.20	36,170.00	36,170.00	0.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	2,000.00	2,059.12	1,000.00	1,000.00	0.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	257.00	251.72	246.00	250.00	4.00
	TOTAL GUIDANCE SERVICES	37,447.00	37,499.04	37,416.00	37,420.00	4.00

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2010-2011

12/28/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED 2010-2011	INCR / (DECR)
2130	HEALTH SERVICES					
2130-110	HEALTH SALARIES	37,786.00	37,823.00	38,958.00	39,738.00	780.00
2130-321	PROFESSIONAL SERVICES-HEALTH	1.00	0.00	1.00	1.00	0.00
2130-430	HEALTH - REPAIRS AND MAINTENANCE	500.00	246.00	500.00	396.00	(104.00)
2130-610	HEALTH-GENERAL SUPPLIES	406.00	463.81	406.00	538.00	132.00
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	1.00	0.00	1.00	1.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	1.00	0.00	1.00	1.00	0.00
	TOTAL HEALTH SERVICES	38,695.00	38,532.81	39,867.00	40,675.00	808.00
2139	VISION SERVICES					
2139-321	VISION SERVICES	1.00	0.00	1.00	0.00	(1.00)
	TOTAL VISION SERVICES	1.00	0.00	1.00	0.00	(1.00)
2140	PSYCHOLOGICAL SERVICES					
2140-321	PSYCHOLOGICAL SERVICES	6,600.00	13,500.00	7,260.00	9,000.00	1,740.00
	TOTAL PSYCHOLOGICAL SERVICES	6,600.00	13,500.00	7,260.00	9,000.00	1,740.00
2150	SPEECH PATHOLOGY SERVICES					
2150-110	SPEECH PATHOLOGIST SALARIES	58,650.00	60,687.00	60,283.00	60,283.00	0.00
	TOTAL SPEECH SERVICES	58,650.00	60,687.00	60,283.00	60,283.00	0.00
2160	PHYSICAL THERAPY SERVICES					
2160-110	OCCUPATIONAL THERAPIST	21,195.00	22,310.80	21,785.00	21,785.00	0.00
2160-322	PHYSICAL THERAPY SERVICES	1,500.00	0.00	2,000.00	1.00	(1,999.00)
	TOTAL PHYSICAL THERAPY SERVICES	22,695.00	22,310.80	23,785.00	21,786.00	(1,999.00)
2210	IMPROVEMENT OF INSTRUCTION SERVICES					
2210-118	AIDES SALARIES (incl. Math tutor)	25,577.00	25,991.82	26,344.00	26,871.00	527.00
2210-119	ESOL TUTOR SALARY	6,026.00	0.00	1.00	1.00	0.00
2210-322	PROF. SVS/REG. INSTR. - CONFERENCES	3,400.00	3,822.50	3,000.00	3,000.00	0.00
2210-323	PROF. SVS /REG. INSTR. - COURSE REIMB	8,500.00	3,435.00	7,000.00	7,000.00	0.00
2219-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	1,000.00	0.00	1,000.00	1,000.00	0.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	44,503.00	33,249.32	37,345.00	37,872.00	527.00
2222	SCHOOL LIBRARY SERVICES					
2222-118	MEDIA AIDES SALARIES	15,400.00	16,052.52	15,708.00	16,022.00	314.00
2222-321	PROFESSIONAL SERVICES - MEDIA	1.00	0.00	1.00	1.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	966.99	500.00	500.00	0.00
2222-610	GENERAL SUPPLIES - MEDIA	300.00	281.96	300.00	300.00	0.00
2222-641	BOOKS AND OTHER PRINTED MEDIA	4,500.00	3,392.20	4,000.00	4,000.00	0.00
2222-733	MEDIA FURNITURE	600.00	652.54	600.00	450.00	(150.00)
2222-737	REPL. OF MEDIA EQUIPMENT	250.00	245.33	250.00	250.00	0.00
2222-739	MEDIA EQUIPMENT	1.00	0.00	1.00	1.00	0.00
	TOTAL LIBRARY SERVICES	21,552.00	21,591.54	21,360.00	21,524.00	164.00

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2010-2011

12/28/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED 2010-2011	INCR / (DECR)
2225	COMPUTER - ASSISTED INSTRUCTION SVS					
2225-100	COMPUTER TECH. SALARIES	36,220.00	30,632.63	31,372.00	31,372.00	0.00
2225-430	COMPUTER REPAIRS	2,000.00	1,665.40	1,000.00	1,000.00	0.00
2225-444	COMPUTERS - LEASE	1.00	0.00	1.00	1.00	0.00
2225-531	VOICE COMMUNICATIONS	1.00	0.00	1.00	5,600.00	5,599.00
2225-532	DATA COMMUNICATIONS	1,500.00	5,600.00	1,500.00	1,500.00	0.00
2225-610	COMPUTER TEACHING SUPPLIES	3,300.00	2,979.67	2,300.00	2,300.00	0.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP.	6,500.00	7,217.85	8,500.00	8,500.00	0.00
	TOTAL COMPUTER-ASSISTED INSTR.	49,522.00	48,095.55	44,674.00	50,273.00	5,599.00
2310	SUPPORT SERVICES - GENERAL ADMIN.					
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	1.00	0.00	1.00	1.00	0.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	150.00	0.00	150.00	150.00	0.00
2313-110	DISTRICT TREASURER SERVICES	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2314-120	ELECTION SERVICES	325.00	0.00	325.00	1,000.00	675.00
2317-321	AUDIT SERVICES	1.00	6,450.00	6,500.00	6,750.00	250.00
2318-321	LEGAL SERVICES	1,000.00	2,877.50	1,000.00	2,000.00	1,000.00
2319-319	SCHOOL BOARD EXPENSES	4,000.00	1,915.82	4,000.00	3,000.00	(1,000.00)
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	6,677.00	12,443.32	13,176.00	14,101.00	925.00
2320	OFFICE OF THE SUPERINTENDENT SVS.					
2321-319	OFFICE OF THE SUPERINTENDENT	65,858.00	65,858.00	62,565.00	57,885.00	(4,680.00)
2322-321	SLC EXPENSE	200.00	0.00	0.00	0.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	66,058.00	65,858.00	62,565.00	57,885.00	(4,680.00)
2400	SUPPORT SVS - SCHOOL ADMINISTRATION					
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	81,000.00	82,469.00	84,943.00	86,642.00	1,699.00
2410-121	HEAD TEACHER STIPEND	1,500.00	1,500.00	2,000.00	2,000.00	0.00
2410-115	SECRETARY SALARIES	29,807.00	32,732.88	30,314.00	31,765.00	1,451.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	1,000.00	495.00	500.00	500.00	0.00
2410-430	REPAIRS AND MAINTENANCE	5,900.00	3,886.89	5,900.00	4,500.00	(1,400.00)
2410-531	VOICE COMMUNICATIONS	6,500.00	13,484.13	6,500.00	6,500.00	0.00
2410-534	POSTAGE FEES	2,400.00	2,106.13	2,400.00	2,400.00	0.00
2410-580	TRAVEL	150.00	669.56	150.00	500.00	350.00
2410-610	GENERAL SUPPLIES	5,000.00	3,809.74	5,000.00	5,000.00	0.00
2410-737	FURNITURE	1.00	0.00	1.00	1.00	0.00
2410-739	EQUIPMENT	1.00	2,799.97	1.00	1.00	0.00
2410-810	DUES AND MEMBERSHIPS	1,200.00	1,435.70	1,200.00	1,400.00	200.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	134,459.00	145,389.00	138,909.00	141,209.00	2,300.00
2600	OPERATION OF PLANT					
2610-119	MAINTENANCE SALARIES	37,965.00	38,204.00	39,105.00	39,887.00	782.00
2610-122	ASST. MAINTENANCE SALARIES	12,323.00	10,763.99	12,345.00	12,592.00	247.00
2620-430	REPAIR AND MAINTENANCE	19,327.00	31,855.90	19,170.00	20,000.00	830.00
2620-521	SMP INSURANCE	8,540.00	7,224.62	5,745.00	7,225.00	1,480.00
2620-523	TREASURER'S BOND	1.00	0.00	1.00	1.00	0.00
2620-524	NURSE'S LIABILITY INSURANCE	1.00	0.00	1.00	1.00	0.00
2620-580	MAINTENANCE TRAVEL	400.00	350.63	400.00	400.00	0.00
2620-610	GENERAL SUPPLIES	9,600.00	10,227.72	8,530.00	9,500.00	970.00
2620-621	NATURAL GAS	28,000.00	22,381.83	25,000.00	25,000.00	0.00
2620-622	ELECTRICITY	34,000.00	24,715.33	30,000.00	28,000.00	(2,000.00)

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2010-2011

12/28/2009

BUDGET

ACTUAL

BUDGET

PROPOSED

INCR /

FUNC/OBJ

DESCRIPTION

2008-2009

2008-2009

2009-2010

2010-2011

(DECR)

2620-733	REPLACEMENT OF FURNITURE AND FIXTURES	1,000.00	413.00	1,000.00	500.00	(500.00)
2620-737	FURNITURE	1.00	0.00	1.00	1.00	0.00
2620-739	EQUIPMENT	400.00	960.45	400.00	400.00	0.00
	TOTAL OPERATION OF PLANT	151,558.00	147,097.47	141,698.00	143,507.00	1,809.00

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2010-2011

12/28/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2008-2009	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED 2010-2011	INCR / (DECR)
2630	CARE OF GROUNDS					
2630-421	TRASH REMOVAL	2,500.00	2,684.49	2,500.00	2,700.00	200.00
2630-424	MOWING SERVICES	1,000.00	687.93	1,000.00	1,000.00	0.00
	TOTAL CARE OF GROUNDS	3,500.00	3,372.42	3,500.00	3,700.00	200.00
2700	STUDENT TRANSPORTATION SERVICES					
2721-519	DISTRICT CONTRACT	67,117.00	67,116.60	69,436.00	71,836.00	2,400.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	10,000.00	7,350.00	10,000.00	10,000.00	0.00
2725-519	FIELD TRIPS	3,000.00	1,984.58	3,000.00	2,500.00	(500.00)
	TOTAL STUDENT TRANSPORTATION SVS	80,117.00	76,451.18	82,436.00	84,336.00	1,900.00
2900	SUPPORT SERVICES - OTIHER					
2900-211	HEALTH INSURANCE	328,895.00	278,285.94	310,640.00	359,540.00	48,900.00
2900-212	DENTAL INSURANCE	10,470.00	9,609.66	10,270.00	10,730.00	460.00
2900-213	LIFE INSURANCE	3,050.00	2,661.96	3,185.00	3,185.00	0.00
2900-214	DISABILITY INSURANCE	8,710.00	5,447.88	6,970.00	6,970.00	0.00
2900-216	INSURANCE BUY-OUT	0.00	0.00	0.00	0.00	0.00
2900-220	FICA (.0765)	110,645.00	109,506.22	111,430.00	114,460.00	3,030.00
2900-231	RETIREMENT - NON CERTIFIED (.0909)	5,880.00	6,929.25	6,310.00	6,570.00	260.00
2900-232	RETIREMENT - CERTIFIED (.0696)	52,710.00	57,103.18	71,600.00	81,530.00	9,930.00
2900-250	UNEMPLOYMENT COMPENSATION	900.00	1,027.50	1,900.00	1,200.00	(700.00)
2900-260	WORKERS COMPENSATION	7,040.00	5,971.58	6,140.00	6,260.00	120.00
	TOTAL SUPPORT SERVICES - OTHER	528,300.00	476,544.17	528,445.00	590,445.00	62,000.00
5100	DEBT SERVICE					
5110-910	PRINCIPAL	100,000.00	100,000.00	100,000.00	0.00	(100,000.00)
5120-830	INTEREST	8,625.00	8,625.00	2,888.00	0.00	(2,888.00)
	TOTAL DEBT SERVICE	108,625.00	108,625.00	102,888.00	0.00	(102,888.00)
	TOTAL GENERAL FUND	2,479,859.00	2,427,269.54	2,510,292.00	2,471,668.00	(38,624.00)
						-1.54%
3110	FOOD SERVICES					
3110-570	FOOD SERVICE MANAGEMENT	40,000.00	0.00	44,000.00	48,000.00	4,000.00
	TOTAL FOOD SERVICES	40,000.00	0.00	44,000.00	48,000.00	4,000.00
4500	BUILDING ACQUISITION AND CONSTRUCTION					
4500-710	SITE IMPROVEMENT	1.00	30,000.00	1.00	1.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	1.00	30,000.00	1.00	1.00	0.00
5220	SPECIAL REVENUES					
5220-890	TRUST FUND	1,900.00	0.00	1,900.00	1,900.00	0.00
	TOTAL SPECIAL REVENUES	1,900.00	0.00	1,900.00	1,900.00	0.00
5250	CAPITAL RESERVE					
5250-720	W.A.#2 2001-2002 - C.R. FUTURE BLDG EXPANSION	2.00	0.00	1.00	0.00	(1.00)
5250-721	TRANSFER TO MAINT TRUST	5,000.00	5,000.00	1.00	1.00	0.00
	TOTAL CAPITAL RESERVE	5,002.00	5,000.00	2.00	1.00	(1.00)

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2010-2011

12/28/2009

BUDGET

ACTUAL

BUDGET

PROPOSED

INCR /

FUNC/OBJ

DESCRIPTION

2008-2009

2008-2009

2009-2010

2010-2011

(DECR)

	GRAND TOTALS	2,526,762.00	2,462,269.54	2,556,195.00	2,521,570.00	(34,625.00)
						-1.35%

BOARD MEMBERS AND DISTRICT OFFICERS

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@sau16.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Laura H. Nelson
Email: lnelson@sau16.org
Assistant Superintendent

Nathan S. Lunney, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Walter C. Pierce
Email: wpierce@sau16.org
Business Administrator
Project Manager

Tony Baldasaro
Email: tbaldasaro@sau16.org
Assistant Superintendent

Patricia Dowey
Email: pdowey@sau16.org
Special Education Administrator

2010 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 4, 2010, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 28,510
2011-12	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 9, 2010**, to choose the following School District Officers:

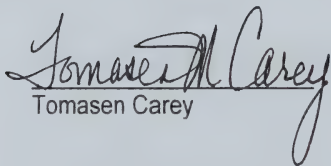
School District Board Member (Brentwood)	3-year Term Expiring 2013,
School District Board Member (Exeter)	3-year Term Expiring 2013,
School District Board Member (Kensington)	3-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2013,
Budget Committee Member (Newfields)	3-year Term Expiring 2013,
Budget Committee Member (Stratham)	3-year Term Expiring 2013;

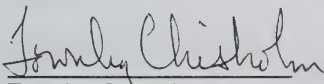
and vote on the articles listed as **1, 2, 3, 4, 5, 6, and 7**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

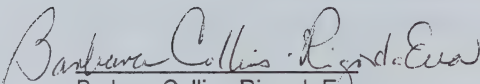
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

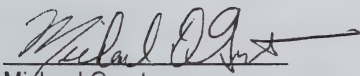
Given under our hands at Exeter High School on this 19th day of January, 2010.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

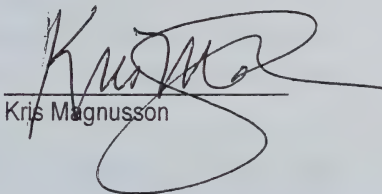

Tomasen Carey


Townley Chisholm


Barbara Collins-RigordaEva

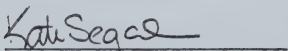

Michael Grant


Patricia Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 19 Jan 2010

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Pat T. Hays
Mark D. Hays
Kate Seace
Thomas M. Carey

Janet Chisholm
L. D. Dyer
Robert M. Dyer
Robert M. Dyer

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuang FY (RECOMMENDED)	Appropriations Ensuang FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		14,010,453	13,794,784	13,760,328	
1200-1299	Special Programs		3,854,681	4,174,893	3,991,556	
1300-1399	Vocational Programs		1,520,080	1,589,322	1,619,829	
1400-1499	Other Programs		763,847	770,093	770,158	
1500-1599	Non-Public Programs		-	-	-	
1600-1899	Adult & Community Programs		123,119	84,445	123,817	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		2,093,135	2,304,889	2,285,724	
2200-2299	Instructional Staff Services		386,526	368,845	372,589	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency		-	-	-	
2310-2399	Other School Board		97,350	104,500	104,500	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		1,129,241	1,025,614	1,025,530	
2320-2399	All Other Administration		134,244	137,900	137,900	
2400-2499	School Administration Service		2,063,138	1,967,670	1,733,020	
2500-2599	Business		-	-	-	
2600-2699	Operation & Maintenance of Plant		3,947,282	3,982,671	3,958,315	
2700-2799	Student Transportation		1,666,148	1,671,806	1,728,900	
2800-2999	Support Service, Central & Other		8,127,082	8,978,129	10,008,674	
3000-3999	NON-INSTRUCTIONAL SERVICES		-	-	-	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		-	-	-	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		3,232,027	3,073,938	2,932,542	
5120	Debt Service - Interest		1,329,691	1,480,966	1,626,163	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		-	900,000	1,100,000	
5222-5229	To Other Special Revenue		-	1,018,510	818,510	
5230-5239	To Capital Projects		-	-	-	
5251	To Capital Reserves (page 3)		40,000	-	-	
5252	To Expendable Trust (page 3)		100,000	50,000	-	
5253	To Non-Expendable Trusts		-	-	-	
5254	To Agency Funds		-	-	-	
5300-5399	Intergovernmental Agency Alloc.		-	431,295	431,295	
	SUPPLEMENTAL		-	-	-	
	DEFICIT		-	-	-	
OPERATING BUDGET TOTAL			44,618,045	47,910,270	48,529,350	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1200	SPED Trust	100,000	50,000	4	100,000	
4000	Maintenance Fund	40,000	-	5	80,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	180,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Paraprofessional Negotiated Agreement		70,270			
	Administrator Negotiated Agreement			2	28,510	
	Teacher Negotiated Agreement			3	98,540	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	127,050	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		662,171	789,550	790,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		31,780	35,000	45,000
1600-1699	Food Service Sales		814,293	810,000	810,000
1700-1799	Student Activities		-	220,000	300,000
1800-1899	Community Services Activities		-	-	-
1900-1999	Other Local Sources		549,936	380,000	400,000
	Impact Fees		206,558	22,730	20,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		2,215,801	2,191,341	2,191,340
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		266,021	247,946	250,000
3240-3249	Vocational Aid		1,299,797	1,227,380	1,280,000
3250	Adult Education		-	-	-
3260	Child Nutrition		7,729	10,000	10,000
3270	Driver Education		10,650	-	-
3290-3299	Other State Sources		-	-	-
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		143,159	376,510	376,510
4540	Vocational Education		-	312,000	312,000
4550	Adult Education		389,849	330,000	330,000
4560	Child Nutrition		126,128	80,000	80,000
4570	Disabilities Programs		-	-	-
4580	Medicaid Distribution		329,211	240,000	220,000
4590-4999	Other Federal Sources (except 4810)		-	-	-
4810	Federal Forest Reserve		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		-	-	-
5221	Transfer from Food Service-Spec.Rev.Fund		-	-	-
5222	Transfer from Other Special Revenue Funds		-	-	-
5230	Transfer from Capital Project Funds		-	-	-
5251	Transfer from Capital Reserve Funds		-	-	-

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		-	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
6140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance			140,000	50,000	180,000
Fund Balance to Reduce Taxes			2,355,251	2,058,734	1,400,000
Total Estimated Revenue & Credits			9,548,333	9,381,191	8,994,850

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	47,910,270	48,529,350
Special Warrant Articles Recommended (from page 3)	-	180,000
Individual Warrant Articles Recommended (from page 3)	-	127,050
TOTAL Appropriations Recommended	47,910,270	48,836,400
Less: Amount of Estimated Revenues & Credits (from above)	(9,381,191)	(8,994,850)
Less: Amount of State Education Tax/Grant	(4,659,048)	(4,659,048)
Estimated Amount of Local Taxes to be Raised For Education	33,870,031	35,182,502

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative NH

Fiscal Year From July 1, 2010 to June 30, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

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NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION (1000-1999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	13,794,784	95,654	-	13,890,438
1200-1299	Special Programs	4,174,893	(174,163)	-	4,000,730
1300-1399	Vocational Programs	1,589,322	33,507	-	1,622,829
1400-1499	Other Programs	770,093	2,570	-	772,663
1500-1599	Non-Public Programs	-	-	-	-
1600-1899	Adult & Community Programs	84,445	41,632	-	126,077
	SUPPORT SERVICES (2000-2999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	2,304,889	(10,617)	-	2,294,272
2200-2299	Instructional Staff Services	368,845	3,744	-	372,589
	General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	-	-	-	-
2310-2319	Other School Board	104,500	-	-	104,500
	Executive Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	1,025,614	(84)	-	1,025,530
2320-2399	All Other Administration	137,900	-	-	137,900
2400-2499	School Administration Service	1,967,670	(3,000)	-	1,964,670
2500-2599	Business	-	-	-	-
2600-2699	Operation & Maintenance of Plant	3,982,671	(54,446)	-	3,928,225
2700-2799	Student Transportation	1,671,806	57,094	-	1,728,900
2800-2999	Support Service Central & Other	8,978,129	1,135,058	-	10,113,187
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
	OTHER OUTLAYS (5000-5999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	3,073,938	(141,396)	-	2,932,542
5120	Debt Service - Interest	1,480,966	145,197	-	1,626,163
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	900,000	200,000	-	1,100,000
5222-5229	To Other Special Revenue	1,018,510	(200,000)	-	818,510
5230-5239	To Capital Projects	-	-	-	-
5251	To Capital Reserves	-	-	-	-
5252	To Expendable Trust	50,000	(50,000)	-	-

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts	-	-	-	-
5254	To Agency Funds	-	-	-	-
5300-5399	Intergovernmental Agency Alloc.	431,295	-	-	431,295
	SUPPLEMENTAL	-	-	-	-
	DEFICIT	-	-	-	-
	SUBTOTAL 1	47,910,270	1,080,750	-	48,991,020

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts & obligations previously incurred		
	1200-1299	Decrease in tuitions & obligations previously incurred	
1300-1399	Salaries increase due to contracts & obligations previously incurred		
1400-1499	Salaries increase due to contracts & obligations previously incurred		
1500-1899	Salaries increase due to contracts & obligations previously incurred		
	2000-2199	Salaries & non-salary decrease due to contracts & obligations prev	
2200-2299	Salaries increase due to contracts & obligations previously incurred		
	2320-310	Decrease in SAU Assessment per statute	
	2400-2499	Salaries decrease due to contracts & obligations previously incurre	
	2600-2699	Net decrease due to utilities contracts (electricity, gas, oil)	
2700-2799	Increase due to student transportation contract		
2800-2999	Increase in premiums for medical and dental insurance and salary-based increases in FICA and retirement		
		5110	Decrease in principal of debt service
5120	Increase in interest of debt service		
5220-5221	Increase in gross appropriations for food services		
		5222-5229	Decrease in gross appropriations for federal
		5252	Prior year warrant article appropriations

2009-2010 REPORT OF THE SUPERINTENDENT OF SCHOOLS

With economic conditions continuing to impact families and communities locally and nationally, one of the most significant accomplishments of various groups and individuals connected with SAU 16 within this school year has been the incredible outpouring of assistance for those who have been dramatically affected by employment and housing difficulties.

Community Service

From the Wright Start Pre-School and Marketing program at the Seacoast School of Technology (SST) to the Adult Education Program, to the Exeter High School Key Club and senior class, the rally cry resulted in tens of thousands of non-perishable food supplies for area food pantries and for holiday food baskets. Consider: The Jingle Bell Jaunt in Kensington, Community Outreach and the Builders' Club at the Cooperative Middle School, and the food drives held at Newfields Elementary, Lincoln Street School, Swasey Central School, East Kingston Elementary, Great Bay eLearning Charter School, and Stratham Memorial School. Together these efforts provided direct assistance to local families and echoed the support of the schools to help those in need.

This entire report could easily be filled with accounts of the thoughtfulness and generosity of so many individuals—students, families, and staff members—to so many worthwhile causes. Here are just a few to highlight: The Do Good Denim project collected over 2,500 pairs of jeans that were distributed among some of the North Country schools in Woodsville, Berlin, Gorham, Groveton, and Colebrook; SPCA in Stratham benefited from the collection of pet food, toys, and money to help animals; the Exeter Area Chamber of Commerce Children's Fund received support from students, parents, and staff who collected money to sustain efforts to provide winter clothing and bedding to needy families; the Pennies for Peace campaign raised money for the Central Asia Institute (founded by Greg Mortenson, author of *Three Cups of Tea*) that builds schools in Pakistan and Afghanistan.

In addition to the soliciting of clothes, blankets, and money, many of our schools participated in various direct service initiatives. This included a holiday card project that involved our students creating over 500 holiday cards which were distributed to local senior citizens through the Rockingham County Meals on Wheels program. The project was expanded this year to include cards for the Pease Greeters program which welcomes deploying and returning troops to/from overseas. Exeter High School and Newfields Elementary School hosted American Red Cross blood drives. A mentor program between SST and the Cooperative Middle School began in November. Twelve SST senior boys volunteered last year to be part of the pioneering

program. The SST Animal and Plant Science students “adopted a spot” at the Exeter Town Hall. They planted flowers and kept it beautiful all throughout the spring, summer, and fall.

These services are symbolic of the variety of the efforts made by the SAU 16 community.

SAU 16 is the third largest School Administrative Unit in NH

SAU 16 covers six communities that encompass 81 square miles and has approximately 32,000 people. These six towns have seven independent school districts and a total of eight school boards. Our schools collectively educate slightly more than 5,600 students with many of the finest educational opportunities available in the state. This student population ranks third among the 80 school administrative units in New Hampshire in the category of student population. Only Manchester and Nashua which are single-district SAUs include more students than SAU 16 according to information available on the New Hampshire Department of Education website (www.ed.state.nh.us). The total cost of operating these districts and the Central Office is approximately \$85 million. (Incidentally, if we include the students from the Great Bay eLearning Charter School and the students who attend the Seacoast School of Technology from other SAUs, our student population approaches 6,000 on an average day.)

EHS Accreditation Renewal Process

Exeter High School continued the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). Onsite review by the NEASC Visiting Team is scheduled for November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. For a school with a student enrollment in excess of 1700 for the first time in its history, this is no easy task. All of this work is connected directly toward making our high school program better prepared to meet the challenging demands of education in the 21st Century.

Blue Ribbon Awards

For 28 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2009, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

EHS Sportsmanship Award—Fourth Consecutive Year

In September 2009, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2008-2009*. This is the fourth consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for seven of the last nine - and eight of the last eleven years. What a terrific honor—and accomplishment—for our students, parents, coaches, athletes, staff, and fans. Congratulations!

Revolution Energy Project

The Exeter Region Cooperative School District/Board has entered into a contract with Revolution Energy to provide solar panels for Exeter High School and a microturbine system at the Tuck Learning Campus. The cost of this unique undertaking will use existing budgeted funds for utilities and will not impact taxpayers with any additional costs. Chief Financial Officer, Nathan Lunney, spearheaded this project and worked collaboratively with various businesses to craft an initiative which will be touted as monumental within the state.

Less than 10% of the roof of Exeter High School will be used to install the largest solar array (72kW, currently, and expandable to 100kW) in New Hampshire and will also provide the foundation for future projects. At the Tuck Learning Campus, the oil-fired heating system currently used to provide hot water and steam heat to the northern part of the campus will be replaced and joined to the natural gas system at the Seacoast School of Technology (southern part of the campus) by a microturbine that will provide both heat and power. Together this project will reduce carbon emissions by an estimated 532 tons per year which is equal to 15% of the carbon emissions currently produced by these facilities.

Students and teachers from the Seacoast School of Technology, Exeter High School, and the Cooperative Middle School will be involved in various curriculum aspects of this project. This work will be used to supplement their regular program of studies.

Champions for Children

The SAU 16 Champions for Children award was established this year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Award recipients in 2009 include the following school board recognitions: Exeter Region Cooperative—Donna Buxton, Paul Marcoux, Stephen Baum, Kathleen Totten, and Denise Landis; East Kingston—Laurel Blackett and Andrea Perella; Exeter—Arthur Bail-

largeon and Janet Guen; Kensington—Bette Cox; Brentwood—Kathy St. Hilaire and Wayne St. Hilaire, Stratham—Marlo Ryan. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

Contract Negotiations

There are now eleven formal collective bargaining associations within SAU 16; six of them were open to negotiations with their respective school boards during 2009. All six of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2010. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the East Kingston, Kensington, Newfields, and the Exeter Region Cooperative districts, the paraprofessional association in Exeter, and the newly-formed Exeter Area Administrators Association in the Cooperative.

H1N1 Virus

School officials, especially nurses and administrators, joined parents to carefully monitor the number of students and staff who were absent due to flu-like conditions both in the spring and fall of 2009. In early November some of our SAU 16 schools had a student absentee rate in the 20%-25% range. The Great Bay eLearning Charter School was closed for two days in November because its total absences of students and staff were close to 30%. Indications in mid-November were that these flu-like symptoms had dissipated and attendance rates improved in the schools.

Strategic Planning Process

During 2009 the seven different Focus Area subcommittees continued their work with the goal of drafting recommendations for the Steering Committee to review in April 2010. Parents, community members, students, staff, and administrators collaborated in this important process that is designed to solicit input and recommendations from the residents of the six communities within SAU 16. Those subcommittees welcomed comments or feedback from the public. Information was regularly available on the SAU website (www.sau16.org). More than sixty different people are engaged in this important work. Focus Area subcommittees include: Curriculum and Assessment, Special Education, Communications, Community Involvement, Lifestyles, School Philosophy and Design, and Governance.

Seacoast Professional Development Center (SPDC)

Located on the Tuck Learning Campus, the SPDC was awarded the largest Technology Leader Consortium Grant in the state (\$238,000). The proceeds from this grant will be able to service 14 schools and provide 45 teachers and administrators in the area with

professional development opportunities in technology. The Center has had a productive year and continues toward its goal of becoming a self-sustainable entity while supporting 21st Century Learning in 2010.

During 2009, over 600 participants have taken part in classes and programs run by the SPDC. Approximately 25% of those participating in these workshops were SAU 16 employees. In partnership with the Local Education Support Center Network, SPDC has organized a conference in early 2010 in Meredith called "Educating the 21st Century Learner." This conference will highlight keynote speaker Wes Fryer, as well as have breakout sessions featuring distinguished NH educators in early April 2010 in Meredith, NH.

Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 146 students in grades 8-12 with 75% of those students coming from one of our six communities. The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 43rd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

Curriculum

The SAU 16 faculty and staff continue to work hard toward providing students with the finest of educational experiences. Teachers employ appropriately rigorous assignments and maintain the highest of expectations for their students. In addition to honing their craft, SAU 16 teachers continually revise curricula in an effort to maintain relevance, keep pace with the growing demands of the 21st Century, and meet the personal expectations and needs of each student. Most notably, faculty members across the SAU have been involved with the following initiatives:

Literacy

The Literacy Committee is focusing on 21st Century Literacy Skills and SAU 16 Schools. The next step is to develop an Action Plan for a research and an implementation phase.

Science

While the SAU Science Committee has met periodically for several years, it has not conducted a thorough review of the science curriculum since 2005. In the fall of 2009, the Science Committee began the process of reviewing the K-12 science curriculum. The Committee has established the following overarching themes with respect to their work:

- 1) To increase communication about science throughout SAU16 schools in two ways:
 - a) Vertically – among CMS and both the elementary and high schools respectively.
 - b) Horizontally – most notably among elementary schools.
- 2) To review the curriculum in an effort to:
 - a) Identify curriculum gaps and redundancies
 - b) Develop grade level benchmarks in an effort to have consistent expectations throughout the SAU, independent of teacher, pod, or school
 - c) Emphasize the depth of the curriculum, not its breadth
- 3) To foster science education in which:
 - a) SAU 16 students engage in a rigorous program that demands scientific inquiry methodology.
 - b) SAU 16 students employ 21st Century technologies and thinking in science classes.
- 4) To research and develop strategies to increase student accountability on school-wide standardized assessments (NECAP, NWEA, Common Exams).

Technology

The SAU 16 Technology Plan has been approved by the New Hampshire Department of Education. This plan is a guide to technology planning and implementation in SAU 16 schools. The current plan is in effect through June 2012 and entitles schools to apply for and receive federal grants and eRate funding for technology services.

Media Services

SAU 16 schools have recently updated all electronic collection archives in each of our school libraries. Thanks to the SAU 16 Technology Team and SAU 16 Media Generalists for their collaborative spirit throughout this project.

No Child Left Behind

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) were designated "Schools in Need of Improvement" (SINI). CMS was designated a SINI as a result of the performance of their students with educational disabilities on the 2008 Math NECAP Assessment. EHS was designated a SINI due to the 2008 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading. Due to each school's status as SINIs, the Exeter Region Cooperative School

District has been deemed a "District in Need of Improvement" (DINI). Both schools have developed a SINI plan and the district has developed a DINI plan to address areas in need of improvement. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

Powerful Learning Practice

Nearly 50 teachers from across the SAU have been active participants in a year-long, job embedded professional development effort, Powerful Learning Practice (PLP). Participants are meeting both virtually and face to face with global experts in the use of Web 2.0 technologies in schools. Participants are also very active in an online virtual community with more than 120 educators from all across the country.

Assessment

During the fall of 2009, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2009, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the middle and high school administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

IDEA -American Recovery and Reinvestment Act Project

SAU 16 has taken advantage of some financial opportunities through the recent federal stimulus initiative. This has included providing equipment, materials, supplies, and ser-

vices to each of the schools in our six towns.

Special Education

The SAU's special education professionals continue to provide the most appropriate and cost-effective services to our identified students. One of their key initiatives in 2009 has been the conservation of energy and other resources. This includes:

1. Increasing the use of electronic scheduling including meetings, building-based notices, and reminders
2. Dissemination of Individual Education Plans to teachers via school-based network instead of paper copies
3. E-mailing PDF files of agendas and related documents for professional development and other activities
4. Introduction of X-Logs Electronic Service Delivery Tracker for all Medicaid services
5. Beginning to investigate data warehousing systems for electronic student records

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

**Superintendent's Prorated Salary
2008-2009**

Brentwood	\$7,697.00
East Kingston	\$4,052.00
Exeter	\$22,038.00
Exeter Region COOP	\$69,423.00
Kensington	\$4,954.00
Newfields	\$3,583.00
Stratham	\$15,253.00
Total	\$127,000.00

Associate and Assistant Superintendent's Salaries
(Total reflects 3.0 positions, \$112,836.00; \$103,000.00; \$93,000.00)
2008-2009

Brentwood	\$18,719.00
East Kingston	\$9,855.00
Exeter	\$53,590.00
Exeter Region COOP	\$168,812.00
Kensington	\$12,048.00
Newfields	\$8,715.00
Stratham	\$37,097.00
Total	\$308,836.00

NOTES

NOTES

SCHOOL ADMINISTRATIVE UNIT 16 2010-2011 CALENDAR

Approved
12/21/2009

2010

JULY							Days
S	M	T	W	T	F	S	Student
				1	2	3	0
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	0
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

AUGUST							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	2
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	4
22	23	24	25	[26]	[27]	28	
29	30	31					

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	(3)	4	20
5	(6)	7	8	9	10	11	Staff
12	13	14	15	16	17	18	20
19	20	21	22	23	24	25	
26	27	28	29	30			

OCTOBER							Days
S	M	T	W	T	F	S	Student
				1	2		20
3	4	5	6	7	8	9	Staff
10	(11)	12	13	14	15	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

NOVEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	(11)	12	13	Staff
14	15	16	17	18	19	20	18
21	22	23	(24)	(25)	(26)	27	
28	[29]	30					

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	17
19	20	21	22	<23>	(24)	25	
26	(27)	(28)	(29)	(30)	(31)		

2011

JANUARY							Days
S	M	T	W	T	F	S	Student
					1		20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	(17)	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

FEBRUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	19
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	19
20	21	22	23	24	25	26	
27	(28)						

MARCH							Days
S	M	T	W	T	F	S	Student
		(1)	(2)	(3)	(4)	5	18
6	7	8	9	10	11	12	Staff
13	14	15	16	17	[18]	19	19
20	21	22	23	24	25	26	
27	28	29	30	31			

APRIL							Days
S	M	T	W	T	F	S	Student
				1	2		16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	(25)	(26)	(27)	(28)	(29)	30	

MAY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	21
22	23	24	25	26	17	28	
29	(30)	31					

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	10
5	6	7	8	9	10	11	Staff
12	13	14**	[15]	16	17	18	11
19	20	21	22	23	24	25	
26	27	28	29	30			
							Totals
							Student
							180
							Staff
							185

Important Dates

2010 NS = No School

August

Teacher In-Service NS Aug 26-27

School Opens - All Student Aug 30

School Days 2

September

Labor Day NS Sept 3 & 6

School Days 20

October

Columbus Day NS Oct 11

School Days 20

November

Veteran's Day NS Nov 11

Thanksgiving Recess NS Nov 24-26

Teacher In-Service NS Nov 29

School Days 17

December

Early Release Dec 23

Holiday Break NS Dec 24-Jan 2

School Days 17

2011

January

Holiday Break Ends Jan 3

MLK Jr. Day NS Jan 17

School Days 20

February

Winter Vacation Begins NS Feb 28

School Days 19

March

Winter Vacation NS Mar 1-4

Winter Vacation Ends Mar 7

Teacher In-Service NS Mar 18

School Days 18

April

Spring Vacation NS Apr 25-30

School Days 16

May

Spring Vacation Ends May 2

Memorial Day NS May 30

School Days 21

June

Last Day of School

for students June 14**

School Days 10

Graduation --to be announced after February vacation

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)

**June 15, 16, 17 & 20 are snow make-up days if needed

