

2016

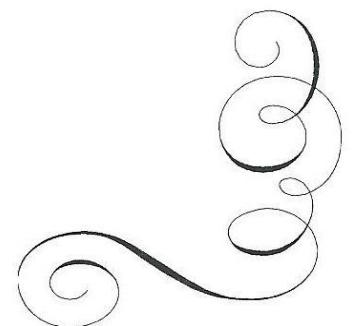
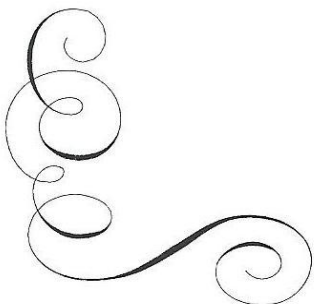
**ANNUAL REPORT
OF THE**

**TOWN OF CANDIA,
NEW HAMPSHIRE**

**TOWN AND SCHOOL DISTRICT
REPORTS**

FOR THE

YEAR ENDING DECEMBER 31, 2016



The Candia Annual Report is Dedicated to The Candia Volunteer Fire Department

Representing the timeless tradition of selfless commitment to their community, the men and women of the Candia Volunteer Fire Department are members of an organization that, for nearly 100 years, has answered the call for help. In each of these members is found both the willingness to honorably serve and the ability to competently do so. To each of these members, the department itself, and to those who have previously answered that call, this report is hereby dedicated.



Back Row: John Seidner, Jake Labbe, Mitch LeBlanc, Scott Mann, Thomas Dillon, George May, Don Hamel, Matthew Dube, Bill Mortimer, Ryan Marion, Isaiah Soucy

Middle Row: Dave Melendy, Kevin MacDonald, Danielle Gagnon, Doreen Schibbelhute, Jim Wilson, Deputy Chief Roger Davis, Jeff Gagnon, Jesse Daniels, Craig Cartier, Aaron Novitch.

Front Row: Jake Paulsen, Adam Sicard, Chief Dean Young, Matt Richter, Arllen Acevedo

Firefighters not pictured here: Kyle Ball, Keith Blevens, John Burnett, Andy Cartier, Bill Cormier, Kevin Drew, Joseph Flanagan, Thomas Gaudio, Barry Kendall, Cameron Landry, Stephanie Lazott-Croteau, Bob Panit, Michelle Robert, Peter Schibbelhute .

2016

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NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT
REPORTS

FOR THE
YEAR ENDING DECEMBER 31, 2016

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TOWN OFFICIALS

BOARD OF SELECTMEN

	TERM EXPIRES
Boyd Chivers, Chairman	2017
Susan Price Young	2018
Scott Komisarek	2018
Russell Dann	2019
Mark Laliberte	2019
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Clerk	Appointed

MODERATOR

H. Clark Thyng	2017
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TAX COLLECTOR

Candice Stamatelos	2019
Vivian Sysyn, Deputy	Appointed

TOWN CLERK

Christine Dupere	2017
Donna Hetzel, Deputy	Appointed

TREASURER

Kathleen Philbrick	2019
Janet Lewis, Deputy	Appointed

ANIMAL CONTROL OFFICER

Matt Murphy	Appointed
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BUDGET COMMITTEE

Allyn Chivers, Chairman	2018
Paul LeBlond, Vice Chair	2018
Kevin Coughlin	2017
Jodi Hedstrom	2017
Dana Buckley	2017
Robert Stout	2019
Susan Gill, Secretary	2019
Susan Price Young, Selectmen's Rep.	2018
Rebecca Cronk, School Board Rep.	2018
Doreen Schibbelhute, Administrative Assistant	Appointed

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Dave Murray	Appointed
Andrea Bickum, Administrative Assistant	Appointed

CEMETERY TRUSTEES

Holly Haas, Chair	2018
Thomas DiMaggio	2019
Carleton Robie	2017
Richard Snow	2017
Michael Pouliot (resigned 2016)	2019

CONSERVATION COMMISSION

Susan Wilderman, Chair
Judi Lindsey, Vice-Chair
Ellie Davidson
Dennis Lewis
Betsy Kruse
Mimi Alberu
Mark Laliberte
Eileen Dupere, Alternate
Bill Nichols, Alternate
Richard Snow, Treasurer & Alternate
Donna DelRosso, Secretary

Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

Appointed

CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young
Roger Davis
James Wilson
Matthew Dube
John Burnett
William Cormier
John Seidner
George May

Chief
Deputy Chief
Captain
Lieutenant
Lieutenant
Lieutenant
Lt. - EMS Coordinator
Safety Officer

MEMBERS

Arleen Acevedo
Kyle Ball
Keith Blevens
Craig Cartier
Jesse Daniels
Thomas Dillon
Kevin Drew
Joseph Flanagan
Danielle Gagnon
Jeffrey Gagnon
Thomas Gaudio
Donald Hamel
Barry Kendall
Jacob Labbe
Cameron Landry
Adam Lawson
Stephanie Lazott-Croteau

Dennis Lewis
Kevin MacDonald
Scott Mann
Ryan Marion
David Melendy
William Mortimer
Aaron Novitch
Robert Panit
Jacob Paulsen
Matt Richter
Michelle Robert
Doreen Schibbelhute
Peter Schibbelhute
Ron Severino
Adam Sicard
Isaiah Soucy

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball
Ryan Blevens
John Burnett
William Cormier
Roger Davis

Matthew Dube
Robert Martel
Matt Richter
James Wilson

FITTS MUSEUM TRUSTEES

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Ron Severino	Appointed
Brenda Stevens	Appointed

HEALTH OFFICER

Dave Murray	Appointed
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HERITAGE COMMISSION

Diane Philbrick, Chair	Appointed
Betty Sabeau, Vice Chair	Appointed
Carmelle Druchniak	Appointed
Lorraine Briand	Appointed
Ray Cresswell	Appointed
Dave Desilets	Appointed
Carol Howe	Appointed
Sandy Whitcomb	Appointed
Holly Haas, Alternate	Appointed
Russell Dann, Selectmen Rep.	

PLANNING BOARD

Sean James, Chairperson	2017
Albert Hall III, Vice Chairperson	2019
Judith Lindsey	2018
Ken Kustra	2019
Thomas Giffen	2018
Michael Santa	2017
Joyce Bedard, Alternate	2019
Rudy Cartier, Alternate	2019
Carleton Robie, Alternate	2019
Scott Komisarek, Selectmen's Rep.	2018
Andrea Bickum, Administrative Assistant	Appointed

POLICE DEPARTMENT

Michael McGillen, Chief	Appointed
Scott Gallagher, Sgt. Full-Time Officer	Appointed
Daniel Gray, Full-Time Officer	Appointed
Richard Langlois, Full-Time Officer	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer	Appointed
John Wasiejko, Special PT Officer	Appointed
Shawn Santuccio, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed

RECYCLING & ENERGY COMMITTEE

Clayton Caddy, Chair	Appointed
Linda Bergeron	Appointed
Al Couch	Appointed
Cinny Griswold	Appointed
Gail Thompson	Appointed
Russell Dann	Appointed

RECYCLING CENTER

Chuck Witcher, Facility Operator	Appointed
Joe Lamarche, Operator	Appointed
Paul Rogers, Operator	Appointed
Nicholas Broadwater Jr., Operator	Appointed

ROAD AGENT

Dennis Lewis	2017
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SMYTH PUBLIC LIBRARY TRUSTEES

Carol West, Chair	Appointed
Micah Fultz	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Albert Hall III	Appointed
Britney Joas	Appointed
Deborah Marion	Appointed
Deb Spezzaferri	Appointed
Allyn Chivers, Public Rep.	2017

SMYTH MEMORIAL BUILDING TRUSTEES

Carla Penfield, Chair	Appointed
Al Couch	Appointed
Linda Maxwell	Appointed
Diane Philbrick	Appointed
Carleton Robie	Appointed

SUPERVISORS OF CHECKLIST

Candice Stamatelos, Chair	2022
Janet Wilderman	2020
Eileen Dupere	2018

TRUSTEES OF THE TRUST FUND

Albert Hall, III, Chairman	2017
Richard Snow, Treasurer	2018
Carol Coppola	2019
Geraldine Holmes, Administrative Assistant	Appointed

WELFARE DIRECTOR

Donna DelRosso	Appointed
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ZONING BOARD OF ADJUSTMENT

Bob Petrin, Chairman	2018
Judy Szot, Vice Chairman	2019
Ron Howe	2018
Ingrid Byrd	2018
Boyd Chivers	2017
Dana Buckley (Alternate)	2017
Andrea Bickum, Administrative Assistant	Appointed

2017 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 4th, of February, 2017 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 33. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 14th of March, 2017. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

Are you in favor of Article 1 as follows:

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for One
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for Two
Road Agent	3 year term	Vote for One
Town Clerk	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Moderator	2 year term	Vote for One
Library Trustee	3 year term	Vote for One

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,521,358** Should this article be defeated, the default budget shall be **\$2,478,904**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (**\$200**) in support of the **Southeast Watershed Alliance**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 15 as follows:

To see if the Town will vote, pursuant to RSA 289:2-a, to annually deposit each December 31st, the Cemetery Maintenance proceeds from the sale of cemetery lots into the Cemetery General Maintenance Expendable Trust Fund, established in Article 25 of the 2016 Town Meeting, for the purpose of cemetery maintenance starting with sales from 2015 onward. Recommended by the Cemetery Trustees. (Recommended by the Board of Selectmen by a vote of 5 to 0)

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of **\$15,000** to conduct an **engineering study** of potential traffic circulation and roadway alignment improvements on NH Route 43 and NH Route 27 within the "Four Corners" area as detailed in the Town of Candia Transportation Plan. The products of the engineering study would include conceptual designs for the improvements, determination of the cost for the improvements, and identification of potential right-of-way impacts for the improvements. The study will support a request by the Town for inclusion of the project in the State of NH Transportation Improvement Program which would be needed to secure federal and state funding for the project. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 17 as follows:

Shall the town adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$300.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

Are you in favor of Article 18 as follows:

To see if the Town will vote to authorize the Board of Selectmen to sell town owned property, identified as Map 410, Lots 162, 161, and 161-1 subject to the condition that the sale shall result in a use or uses compatible with the Town of Candia Zoning Ordinance and that the Board of Selectmen follow the procedures enumerated in RSA 41:14-a. This article shall replace all previous articles on the subject. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

Are you in favor of Article 19 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by Budget Committee by a vote of 9 to 0)

Are you in favor of Article 20 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Expendable Trust Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 21 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the **final phase of Chester Turnpike**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 27 as follows:

To see if the Town will vote to establish a **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future. Further, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in said fund with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Ninety One Dollars (**\$127,891**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 29 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 4)

Are you in favor of Article 30 as follows:

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (**\$6,000**) for the purpose of review and update of the current **All Hazard Plan** as required by FEMA. These funds are expected to be reimbursed through federal grant funding. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

Are you in favor of Article 31 as follows:

To see if the Town will vote to change the purpose of the **Recycle Center Equipment and Capital Improvement Capital Reserve Fund**, established by vote of the 1993 Town Meeting, so that it may be used for the purpose of purchasing replacement equipment and capital

improvements at the recycling center; and to appoint the Board of Selectmen as agents. (2/3 vote required). (Recommended by the Board of Selectmen by a vote of 5 to 0)

Are you in favor of Article 32 as follows:

To see if the Town will vote to authorize the Selectmen to transfer the responsibility for and the management of the following town-owned properties to the Candia Conservation Commission.

1. New Boston Road (Map 406-100-1) 18 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)
2. New Boston Road (Map 406-103-1) 20 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System. This action would be of no cost to Candia tax payers.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

ZONING AMENDMENTS 2017

Are you in favor of Article 33 as follows:

Are you in favor of the following amendment proposed by the Candia Planning Board:

ZONING AMENDMENT #1

ARTICLE XV: SPECIAL EXCEPTION USES, Section 15.04E Accessory Dwelling Units:

To replace current Section 15.04E with the following:

Any single family dwelling unit in the residential or mixed use districts may be converted or constructed to provide for one accessory dwelling unit subject to conformance with Section 15:02 Special Exception Standards and any additional requirements imposed by the Board of Adjustment under Section 15:03, Special Exception Conditions and subject to the following restrictions:

1. There shall be no more than one accessory dwelling unit for any single family dwelling.
2. There shall be no more than two bedrooms in the accessory dwelling unit.
3. Adequate sewer and water service shall be provided. One septic system shall serve the entire property and the adequacy of the system shall be certified by a licensed septic installer.
4. There shall be a maximum of 750 square feet for the accessory dwelling unit.
5. On-site parking for one additional vehicle shall be provided.
6. All existing set back requirements shall be met.
7. The accessory unit shall be within or attached to the main dwelling unit.
8. Architectural enhancements will be employed for the purpose of maintaining aesthetic continuity with the principal dwelling unit resulting in both units appearing as a single family dwelling unit.
9. Either the primary or the accessory dwelling unit shall be occupied by the owner of the property.
10. The current State Building and Fire Codes for two family dwellings shall apply.

(Proposed and recommended by the Planning Board)

2017 WARRANT ARTICLE SUMMARY

2017 Art. #	WARRANT ARTICLES	2017 SELECTMEN & PETITIONS PROPOSED	2017 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,523,908	2,521,358
3	Rockingham County Comm. Action	6,807	6,807
4	Visiting Nurse Association	4,000	4,000
5	American Red Cross	3,250	3,250
6	Lamprey Health Care	1,854	1,854
7	Child Advocacy Center	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000
9	Home Health and Hospice Care	1,000	1,000
10	Rock. Cty Nutrition/Meals on Wheels	1,000	1,000
11	Aids Response Seacoast	700	700
12	CASA for Children	500	500
13	Retired & Senior Volunteer Program	225	225
14	Southeast Watershed Alliance	200	0
15	Cemetery General Maintenance Trust Fund proceeds	0	0
16	Engineering Study "Four Corners"	15,000	15,000
17	Veterans' Credit	0	0
18	Authorize Selectmen to sell property located at Map 410 Lots 162, 161, 161-1	0	0
19	CYAA Funding	17,500	17,500
20	Smyth Memorial Building Fund	3,500	0
21	Town Office Building Maintenance Fund	2,500	2,500
22	Revaluation Capital Reserve	20,000	20,000
23	Fitts Museum	4,000	4,000
24	Winter Road Maintenance	100,000	100,000
25	Road Construction - Chester Turnpike final phase	150,000	150,000
26	Fire Apparatus Capital Reserve Fund	50,000	50,000
27	Fire Station Infrastructure and Grounds CRF	50,000	50,000
28	Smyth Public Library	127,891	127,891
29	Mosquito Control Program	37,000	37,000
30	All Hazard Plan	6,000	6,000
31	Repurpose the Future Solid Waste Disposal CFR	0	0
32	Transfer management to Conservation Commission Map 406 Lot 100-1 and Map 406 Lot 103-1	0	0
	Total	3,129,085	3,122,835

2017 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOS BUDGET	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Regional Association	12,500	12,512	0	0	-12500	-100.00%
Ambulance	1	0	1	1	0	0.00%
Animal Control	3,575	2,206	4,241	4,241	666	18.63%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee	2,254	77	2,253	2,253	-1	-0.04%
Building Inspector	89,544	89,678	91,432	91,432	1888	2.11%
Cemetery	27,881	27,864	37,600	37,600	9719	34.86%
Conservation Commission	2,448	1,612	2,448	2,448	0	0.00%
Direct Assistance	25,000	10,332	25,000	20,000	-5000	-20.00%
Voter Registration	3,975	3,241	1,886	1,886	-2089	-52.55%
Election Administrator	11,064	10,064	3,906	3,906	-7158	-64.70%
Emergency Management	2,850	753	3,000	3,000	150	5.26%
Fire/Forestry	139,050	130,706	146,560	146,560	7510	5.40%
Health Officer	1,000	735	1,000	1,000	0	0.00%
Heritage Commission	600	69	600	600	0	0.00%
Highway Dept	436,594	436,594	440,494	440,494	3900	0.89%
Insurance	192,173	156,929	156,600	156,600	-35573	-18.51%
Legal Expenses	26,625	18,452	26,625	26,625	0	0.00%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	21,400	20,725	19,000	24,000	2600	12.15%
Planning Board	1,676	1,077	13,626	13,626	11950	713.01%
Police	677,885	625,113	677,309	677,309	-576	-0.08%
Principal Bonds & Notes	159,500	159,500	152,250	152,250	-7250	-4.55%
Property Appraisal	10,000	8,460	7,500	7,500	-2500	-25.00%
Solid Waste	333,289	317,555	325,579	325,579	-7710	-2.31%
Street Lighting	6,000	6,030	6,000	6,000	0	0.00%
Tax Collector	25,510	23,347	24,332	24,332	-1178	-4.62%
Town Building Expense	55,115	42,937	52,065	49,515	-5600	-10.16%
Town Clerk	69,258	69,919	74,354	74,354	5096	7.36%
Town Officer's Expense	169,660	158,870	194,418	194,418	24758	14.59%
Treasurer	9,197	8,993	9,200	9,200	3	0.03%
Welfare	7,434	5,936	6,425	6,425	-1009	-13.57%
Zoning Board	1,451	1,167	701	701	-750	-51.69%
TOTAL OPERATING BUDGET	2,542,012	2,368,952	2,523,908	2,521,358	-20654	-0.81%

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Southern NH Planning Commission	2,500	2,464	0	0	-2,500	-100.00%
Master Plan / 2nd Phase	10,000	10,048	0	0	-10,000	-100.00%
Ambulance - Contracted Service	1	0	1	1	0	0.00%
Animal Control						
Wages	2,362	1,379	2,386	2,386	24	
FICA & Medi	181	105	183	183	2	
Uniforms	75	35	75	75	0	
Seminars & Training	50	40	750	750	700	
Postage	60	66	0	0	-60	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	38	30	30	0	
Shots & Equipment	100	30	100	100	0	
Kennel Costs	400	133	400	400	0	
Mileage	315	280	315	315	0	
Total Animal Control	3,575	2,105	4,241	4,241	666	18.63%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee						
Budget Committee Secretary	1,442	71	1,442	1,442	0	
FICA & Medi	111	5	111	111	0	
Printing / Publications	300	0	300	300	0	
Supplies	300	0	50	50	-250	
Conferences	1	0	250	250	249	
Legal Notices	100		100	100	0	
Total Budget Committee	2,254	77	2,253	2,253	-1	-0.04%
Building Inspection						
Building Insp & Code Enforce Wages	48,309	48,569	48,792	48,792	483	
Administrative Assistant Wages	29,667	30,860	30,872	30,872	1,205	
FICA & Medi	5,965	5,972	6,094	6,094	129	
Retirement	1	0	772	772	771	
Clothing Allowance	1	0	1	1	0	
Telephone	500	307	0	0	-500	
Cell Phone - Building Dept	1	0	1	1	0	
Software Support	1,100	1,037	1,150	1,150	50	
Dues, Fees and Certifications	400	360	400	400	0	
Conference/Schools/Training	400	165	400	400	0	
Office Supplies	650	898	650	650	0	
Postage	250	139	0	0	-250	
Books	300	0	300	300	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	1,335	2,000	2,000	0	
Total Building Inspection	89,544	89,642	91,432	91,432	1,888	2.11%

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Cemetery						
Sexton Spipend			5,000	5,000	5,000	
Sexton FICA / Medi			383	383	383	
Cemetery Wages	19,570	18,890	17,746	17,746	-1,824	
FICA & Medi	1,528	1,504	1,440	1,440	-88	
Administration	582	919	1,355	1,355	773	
Supplies	200	859	300	300	100	
Equipment Maintenance	500	116	500	500	0	
Fuel/Oil	1,800	1,108	1,300	1,300	-500	
Contract Services	400	0	2,400	2,400	2,000	
Facility Improvements/Maintenance	1,000	1,000	1,000	1,000	0	
Gravesite Corner Markers	1,400	1,480	3,250	3,250	1,850	
Equipment / Software	900	1,988	2,925	2,925	2,025	
Storm Repair	1	0	1	1	0	
Total Cemetery	27,881	27,864	37,600	37,600	9,719	34.86%
Conservation Commission						
Secretarial Wages	824	745	824	824	0	
Administration	600	683	600	600	0	
FICA & Medi	63	54	63	63	0	
Education	450	130	450	450	0	
Materials	211	0	211	211	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	0	250	250	0	
Total Conservation Commission	2,448	1,612	2,448	2,448	0	0.00%
Direct Assistance	25,000	10,332	25,000	20,000	-5,000	-20.00%
Election/Voter Registration						
Supervisors of the Checklist	3,553	2,821	1,613	1,613	-1,940	
FICA & Medi	272	215	123	123	-149	
Miscellaneous	150	205	150	150	0	
Total Voter Registration	3,975	3,241	1,886	1,886	-2,089	-52.55%
Election Administration						
Election Admin Wages	4,120	3,427	1,751	1,751	-2,369	
Meals	1,310	1,249	250	250	-1,060	
FICA & Medi	4	4	4	4	0	
Voting Booth Set-up & New Booths	2,630	2,600	1,900	1,900	-730	
Prog. Voting Machine/Booth Rep.	3,000	2,785	1	1	-2,999	
Total Election Administration	11,064	10,064	3,906	3,906	-7,158	-64.70%
Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	116	100	100	0	
EOC & Shelter Operations	1,050	636	1,200	1,200	150	

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
Total Emergency Management	2,850	752	3,000	3,000	150	5.26%
Fire / Forestry						
Fire Dept Compensation	37,157	37,157	40,000	40,000	2,843	
FICA & Medi	2,843	2,842	3,060	3,060	217	
Protective Clothing	16,000	15,599	18,500	18,500	2,500	
Fire Dept Telephone	1,500	2,467	1,250	1,250	-250	
Website	350	225	350	350	0	
Internet Access	750	820	750	750	0	
Training	13,398	9,858	15,897	15,897	2,499	
Electricity	3,600	4,102	3,600	3,600	0	
Building Fuel	4,000	2,107	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	6,269	5,000	5,000	0	
Building Maintenance	2,700	3,375	2,600	2,600	-100	
EMS Equipment Maintenance	1,800	1,551	1,800	1,800	0	
Communication Maintenance	2,000	160	2,000	2,000	0	
Truck Fuel	3,600	2,774	3,450	3,450	-150	
Dues	3,500	4,374	3,700	3,700	200	
Fire Dept Supplies	1,000	705	1,000	1,000	0	
Office Supplies	1,000	299	1,000	1,000	0	
Fire Dept Postage	250	43	0	0	-250	
Fire Dept Miscellaneous			1	1		
Truck Maintenance	12,000	10,245	12,000	12,000	0	
Communication Equipment	3,500	4,343	3,500	3,500	0	
EMS Equipment	6,000	3,890	6,000	6,000	0	
Fire Equipment	6,000	4,655	5,500	5,500	-500	
Medical Evaluations	500	311	500	500	0	
Fire Prevention	2,500	3,900	2,500	2,500	0	
SE NH Hazmat	6,000	6,228	6,500	6,500	500	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	2,325	2,100	2,100	0	
Total Fire/Forestry	139,050	130,624	146,560	146,560	7,509	5.40%
Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	65	100	100	0	
Dues/Training/Conf/Fuel	200	70	200	200	0	
Total Health Officer	1,000	735	1,000	1,000	0	0.00%

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Heritage Commission	600	69	600	600	0	0.00%
Highway Department						
Road Agent's Wages	2,500	2,360	2,500	2,500	0	
FICA & Medi	192	181	192	192	0	
Telephone	500	399	0	0	-500	
Safety Improvement	3,000	48	3,000	3,000	0	
Patching	8,500	9,068	8,500	8,500	0	
Grading	12,500	11,121	13,500	13,500	1,000	
Gravel	17,500	10,592	19,000	19,000	1,500	
Tree Removal	5,500	1,126	5,500	5,500	0	
Brush Cutting	4,000	384	4,000	4,000	0	
Mowing	7,000	7,000	7,000	7,000	0	
Signs	1,000	1,003	1,400	1,400	400	
Shoulder Work	7,000	5,271	7,000	7,000	0	
Asphalt Maintenance	100,000	99,201	100,000	100,000	0	
Maintenance & Repair	2,500	1,449	2,500	2,500	0	
Storm Repair	1	0	1	1	0	
Culverts	6,000	1,944	6,000	6,000	0	
Ditching	3,000	0	3,000	3,000	0	
Sweeping			1,500	1,500	1,500	
Winter Payrolls	162,000	200,234	162,000	162,000	0	
Winter Salt	66,400	72,672	66,400	66,400	0	
Winter Sand	20,000	12,920	20,000	20,000	0	
Winter Maint & Repair	7,500	5,264	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	436,594	436,594	440,494	440,494	3,900	0.89%
Insurance						
Property Liability Insurance Trust	36,073	36,073	18,060	18,060	-18,013	
Group Health Insurance	118,255	86,514	99,470	99,470	-18,785	
Group Disability Insurance	6,387	6,448	6,704	6,704	317	
Group Dental Insurance	6,300	4,868	6,300	6,300	0	
Life Insurance	312	264	312	312	0	
Fica & Medi Exp Ins Buy-out	1,561	1,002	1,041	1,041	-520	
Unemployment Compensation	1,025	605	714	714	-311	
Worker's Compensation	22,260	21,155	23,999	23,999	1,739	
Total Insurance	192,173	156,929	156,600	156,600	-35,573	-18.51%
Legal Expenses	26,625	18,452	26,625	26,625	0	0.00%
Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Parks & Recreation						
Park Maintenance - Clean/Trash	3,000	2,941	6,000	6,000	3,000	
Opening/Closing Park Bathrooms	6,000	5,880	6,000	6,000	0	
Park Supplies/Repair	9,000	8,064	1,600	6,600	-2,400	
Pond Park - maint, mowing, trimming	600	630	600	600	0	
Mowing & Trimming	1,700	2,250	2,500	2,500	800	
Special Event Preparation	250	70	250	250	0	
Electricity - Pond Park & Moore Park	850	890	1,150	1,150	300	
Install New Light at Skate Park			900	900	900	
Total Parks & Recreation	21,400	20,725	19,000	24,000	2,600	12.15%
Planning Board						
Telephone	500	399	0	0	-500	
Microfilming	1	0	1	1	0	
Law Lectures	200	5	175	175	-25	
Conference/Seminars	150	55	150	150	0	
Postage	225	-46	0	0	-225	
Books, Periodicals & Documents	100	56	100	100	0	
Special Projects	150	325	150	150	0	
Mileage	50	163	150	150	100	
Legal Notices	300	84	300	300	0	
So. NH Planning Commission			2,600	2,600	2,600	
Master Plan			10,000	10,000	10,000	
Total Planning Board	1,676	1,041	13,626	13,626	11,950	713.01%
Police						
Chief's Wages	81,438	81,393	82,252	82,252	814	
Secretarial Wages	40,548	38,437	40,954	40,954	406	
Chief & Secretarial Fica & Medi	4,283	3,980	4,326	4,326	43	
Retirement	99,134	99,263	106,519	106,519	7,385	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	263,516	267,014	268,858	268,858	5,342	
Special Police Officer wages	51,500	33,189	52,015	52,015	515	
Overtime	25,750	22,538	25,750	25,750	0	
Full Time/PT/OT Fica & Medi	8,134	6,042	8,251	8,251	117	
Uniforms	6,150	5,963	4,400	4,400	-1,750	
Training Expenses	2,000	305	2,000	2,000	0	
Telephone	6,000	5,549	4,150	4,150	-1,850	
Computer Expenses	6,500	4,309	6,500	6,500	0	
Photography	75	0	75	75	0	
Prosecution Services	13,003	13,000	13,003	13,003	0	
Testing/Hiring	500	0	350	350	-150	
Dues & Subscriptions	925	1,075	1,200	1,200	275	
Office Supplies	750	430	750	750	0	

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Juvenile Supplies	100	0	100	100	0	
Postage	315	176	0	0	-315	
Equipment Maintenance	2,500	3,275	2,500	2,500	0	
Copier Purchase, Maint, Supplies	6,850	6,018	500	500	-6,350	
Gasoline	18,000	11,106	15,000	15,000	-3,000	
Tires	3,000	3,138	3,000	3,000	0	
Maintenance of Cruisers	8,000	8,532	7,000	7,000	-1,000	
OHRV Maintenance	125	83	350	350	225	
Books & Printed Materials	500	284	500	500	0	
Ammunition	3,000	2,429	3,000	3,000	0	
Community Relations	150	252	300	300	150	
Miscellaneous	300	314	300	300	0	
Booking Area Improvements	50	0	50	50	0	
Police Equipment	8,000	4,436	7,000	7,000	-1,000	
New Cruiser	14,000	0	15,000	15,000	1,000	
Mileage	75	28	75	75	0	
Special Detail Wages	2,520	2,153	1,190	1,190	-1,330	
Special Detail Fica & Medi	193	29	91	91	-102	
Total Police	677,885	624,740	677,310	677,310	-575	-0.08%
Principal - Long Term Bonds & Notes						
Transfer Station Bond	145,000	145,000	145,000	145,000	0	
Interest on Transfer Station Bond	14,500	14,500	7,250	7,250	-7,250	
Total Principal Bonds & Notes	159,500	159,500	152,250	152,250	-7,250	-4.55%
Property Appraisal	10,000	8,460	7,500	7,500	-2,500	-25.00%
Solid Waste						
Permanent Wages	88,683	88,170	89,570	89,570	887	
Part Time Wages	24,720	28,070	26,260	26,260	1,540	
FICA & Medi	8,675	8,853	8,861	8,861	186	
Retirement	2,066	1,724	2,087	2,087	21	
Clothing Allowance	1,000	1,836	1,250	1,250	250	
Communications	1,300	1,189	0	0	-1,300	
Landfill Disposal (MSW & C&D)	125,000	116,722	125,000	125,000	0	
New Boston Rd Landfill Maint	500	358	500	500	0	
Testing	3,500	3,309	6,500	6,500	3,000	
Facility O&M & Electricity	34,294	25,011	18,000	18,000	-16,294	
Equipment Purchase	1	0	1	1	0	
Printing Costs	300	110	500	500	200	
Supplies & tools - General	1,250	816	1,250	1,250	0	
Loader O&M	8,500	10,882	11,000	11,000	2,500	
Certification, Dues & Training	1,500	1,108	1,500	1,500	0	
Special Projects - Repairs & Improv.	4,000	1,073	4,000	4,000	0	
Tires	1,000	960	1,000	1,000	0	
CFC Removal	1,000	1,736	1,000	1,000	0	

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Household Hazardous Waste Day	9,000	10,036	9,000	9,000	0	
Fluorescent Bulb Disposal	1,000	1,304	1,300	1,300	300	
Glass Disposal Charges	4,500	5,231	5,500	5,500	1,000	
Transportation of Recyclables	3,500	2,923	3,500	3,500	0	
Hydraulic Equipment O&M	4,000	1,349	4,000	4,000	0	
Disposal of Recyclables	3,000	0	3,000	3,000	0	
Recycling Supplies	1,000	1,169	1,000	1,000	0	
Total Solid Waste	333,289	313,936	325,579	325,579	-7,710	-2.31%
Street Lighting	6,000	6,030	6,000	6,000	0	0.00%
Tax Collector						
Tax Collector's Stipend	8,514	8,513	8,514	8,514	0	
Deputy Tax Collector Wages	5,140	6,076	7,171	7,171	2,031	
Identifying Mortgages	1,400	4,017	1,400	1,400	0	
Tax Collector Fees	3,000	0	3,000	3,000	0	
FICA & Medi	1,045	1,339	1,429	1,429	384	
Telephone	500	399	0	0	-500	
Meetings, Dues, Fees, Certs, Mileage	1,286	59	1,193	1,193	-93	
Office Supplies	275	198	275	275	0	
Postage	3,000	1,470	0	0	-3,000	
Tax Bills	1,350	1,240	1,350	1,350	0	
Total Tax Collector	25,510	23,311	24,332	24,332	-1,178	-4.62%
Town Building Expenses						
Building Maintenance Person	2,200	2,223	2,200	2,200	0	
Electricity	12,000	11,447	12,000	12,000	0	
Heat	4,000	1,750	4,000	4,000	0	
Alarm Monitoring - Fire & Security	3,480	3,127	480	480	-3,000	
Sprinkler System Maintenance	175	175	175	175	0	
Building Maintenance	8,000	6,176	5,400	5,400	-2,600	
Custodial	6,500	6,500	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	0	1,000	1,000	0	
Grounds keeping	1,200	854	1,200	1,200	0	
Fax Machine Line	500	399	500	500	0	
Smyth Memorial Bldg Maintenance	16,060	10,213	18,610	16,060	0	
Total Town Building Expenses	55,115	42,864	52,065	49,515	-5,600	-10.16%
Town Clerk						
Town Clerk Fees	14,000	18,553	16,000	16,000	2,000	
Muni Agent/Vitals/Title	25,000	25,266	25,000	25,000	0	
Deputy Town Clerk	9,270	8,487	14,140	14,140	4,870	
Town Clerk's Stipend	1,200	1,200	1,200	1,200	0	
FICA & Medi	3,788	3,943	4,314	4,314	526	
Telephone	500	399	0	0	-500	
E-reg Internet Registrations	1,500	1,252	1,500	1,500	0	
Restoration of Official Documents	1,400	1,400	1,000	1,000	-400	

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Town Election Ballot / Material	3,900	3,199	3,900	3,900	0	
Motor Vehicle Supplies	3,800	3,480	4,200	4,200	400	
Dog License Supplies	350	278	350	350	0	
Conference Exp & Mileage	1,500	230	1,500	1,500	0	
Office Supplies	500	565	500	500	0	
Computer/Printer purchase & supply	700	175	700	700	0	
Postage	1,800	1,177	0	0	-1,800	
Vital Statistics	50	50	50	50	0	
Total Town Clerk	69,258	69,654	74,354	74,354	5,096	7.36%
Town Officer's Expense						
Town Officials' Stipends	13,050	13,050	13,050	13,050	0	
Town Officials Fica & Medi	998	998	998	998	0	
Office Wages	82,400	73,175	77,770	77,770	-4,630	
Office Wages Fica & Medi	6,304	5,459	5,949	5,949	-355	
Office Retirement	2,060	1,828	1,944	1,944	-116	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	200	173	100	100	-100	
Web Master Fica & Medi	197	197	199	199	2	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	1,000	798	7,900	7,900	6,900	
Software Support/License Fees	33,600	35,766	39,139	39,139	5,539	
Computer Training	1	0	1	1	0	
Registry of Deeds	400	408	500	500	100	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	325	400	400	0	
Web Hosting Fee & Domain Name	350	0	350	350	0	
Web Master Stipend	2,575	2,575	2,601	2,601	26	
Town Report	3,900	2,629	3,300	3,300	-600	
Town Report Distribution	300	300	300	300	0	
Deliberative Session Mailing	1,700	741	800	800	-900	
Dues, Subscriptions & Seminars	3,550	3,855	3,824	3,824	274	
Supplies - Office & General	4,000	3,657	4,000	4,000	0	
Postage & Base Rental	3,000	2,860	8,100	8,100	5,100	
Copier Maintenance/Toner	900	1,191	1,100	1,100	200	
Tax map Maintenance	1,700	1,700	1,700	1,700	0	
Equipment Maintenance	700	125	700	700	0	
RSA's	300	283	300	300	0	
Office Expenses	500	836	600	600	100	
Internet/E-Mail Service	1,320	1,654	1,739	1,739	419	
Mileage	1	116	225	225	224	
Legal Notices & Advertising	450	378	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Employee Merit Pool	1	0	10,000	10,000	9,999	

2017 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2016 APPROVED	2016 EXPENDED	2017 BOARD OF SELECTMEN	2017 BUDGET COMMITTEE	INC / (DEC) over 2016 Budget	% INC / (DEC) over 2016 Budget
Property Tax	800	719	875	875	75	
Contract Consulting			2,500	2,500	2,500	
Total Town Officer's Expenses	169,660	158,797	194,417	194,417	24,757	14.59%
Treasurer						
Treasurer's Stipend	6,483	6,483	6,483	6,483	0	
Extra Clerical Work	891	890	891	891	0	
Deputy Treasurer Wages	333	250	336	336	3	
FICA & Medi	590	583	590	590	0	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	7	50	50	0	
Postage & Mileage	800	780	800	800	0	
Total Treasurer	9,197	8,993	9,200	9,200	3	0.03%
Welfare						
Wages	5,665	4,653	4,727	4,727	-938	
FICA & Medi	433	321	362	362	-71	
Protective Clothing	1	0	1	1	0	
Telephone	660	629	660	660	0	
Dues	75	30	75	75	0	
Miscellaneous/Office Supplies	400	288	400	400	0	
Books, Meeting, Seminars & Training	100	15	100	100	0	
Mileage	100	0	100	100	0	
Total Welfare	7,434	5,936	6,425	6,425	-1,009	-13.57%
Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	113	190	190	0	
Office Supplies	40	56	40	40	0	
Postage	750	650	0	0	-750	
Legal Notices	470	348	470	470	0	
Total Zoning Board	1,451	1,167	701	701	-750	-51.69%
TOTAL OPERATING BUDGET	2,542,012	2,364,258	2,523,908	2,521,358	-20,655	-0.8125%



Candia

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Boyd CHIVERS	CHAIRMAN BOARD OF SELECTMEN	Boyd Chivers
Mark LaLiberte	board of selectmen	Mark LaLiberte
Russell Dann	Selectman	Russell Dann
Susan P. Young	Vice Chairman Board of Selectmen	Susan P. Young

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$169,660	\$5,695	\$0	\$175,355
4140-4149	Election, Registration, and Vital Statistics	\$84,297	(\$9,247)	\$0	\$75,050
4150-4151	Financial Administration	\$54,461	\$0	\$0	\$54,461
4152	Revaluation of Property	\$10,000	(\$2,500)	\$0	\$7,500
4153	Legal Expense	\$26,625	\$0	\$0	\$26,625
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$3,127	\$0	\$0	\$3,127
4194	General Government Buildings	\$55,115	(\$5,600)	\$0	\$49,515
4195	Cemeteries	\$27,881	\$0	\$0	\$27,881
4196	Insurance	\$192,173	(\$19,692)	\$0	\$172,481
4197	Advertising and Regional Association	\$12,500	\$0	\$0	\$12,500
4199	Other General Government	\$0	\$0	\$0	\$0
Public Safety					
4210-4214	Police	\$677,885	\$0	(\$6,514)	\$671,371
4215-4219	Ambulance	\$1	\$0	\$0	\$1
4220-4229	Fire	\$139,050	\$0	\$0	\$139,050
4240-4249	Building Inspection	\$89,544	\$0	\$0	\$89,544
4290-4298	Emergency Management	\$2,850	\$0	\$0	\$2,850
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$3,192	\$0	\$0	\$3,192
4312	Highways and Streets	\$433,402	\$0	\$0	\$433,402
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$333,289	(\$10,000)	\$0	\$323,289
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0

Default Budget: Candia 2017



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,000	\$0	\$0	\$1,000
4414	Pest Control	\$3,575	\$0	\$0	\$3,575
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$32,434	\$0	\$0	\$32,434
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$21,400	(\$8,000)	\$0	\$13,400
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3	\$0	\$0	\$3
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,448	\$0	\$0	\$2,448
4619	Other Conservation	\$600	\$0	\$0	\$600
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$145,000	\$0	\$0	\$145,000
4721	Long Term Bonds and Notes - Interest	\$14,500	(\$7,250)	\$0	\$7,250
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0



**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$2,542,012	(\$56,594)	(\$6,514)	\$2,478,904

Account Code	Reason for Reductions/Increases or One-Time Appropriations
4140-4149	Decrease in number of elections
4130-4139	Increase in software costs and dues
4194	Installation of carpet & camera done in 2016
4196	Increases & decreases in insurances, property liability changing to calendar year, only need to pay 6 months in 2017
4721	Decrease in bond interest
4520-4529	2 roofs replaced in 2016
4210-4214	Copier / Printer
4152	Extra hours not needed
4324	3,000 Additional required testing at old dump. -13,000 insulate Recycle Center bldg

**Candia Town Meeting Deliberative Session
February 4, 2017**

The Annual meeting was declared open by Moderator Clark Thyng at 9:03AM. Clark explained that as a man of faith, he felt no great undertaking should begin without the benefit of prayer. The Invocation was led by Pastor John Peront, pastor of the Crossroads Bible Church of Candia.. The flag ceremony was conducted by the Boy Scouts, Girl Scouts, Cub Scouts, and Brownies. Moderator Thyng then introduced the officers and staff seated on stage; Chris Dupere, Town Clerk, Donna Hetzel, Deputy Town Clerk, Boyd Chivers, Chairman of the Board of Selectmen, Susan Price Young, Vice Chairman of the Board of Selectmen, Scott Komisarek, Selectman, Mark Laliberte, Selectman, Russ Dann, Selectman, Andria Hansen, Selectmen's Assistant, Donna Becker, Accounting and Payroll Clerk, and Michael Courtney, Town Counsel. Sean James was recognized for his nine years of service on the Planning Board. Assistant Moderators for the meeting were: John Helmig, Laurel Thyng, and Rob Boucher. Since there was no objection, the following persons who are not registered voters in the Town of Candia, will be allowed to speak: Police Chief Mike McGillen and Town Counsel Michael Courtney. Following a brief explanation of the Moderator's rules, the warrant articles were considered.

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,521,358** Should this article be defeated, the default budget shall be **\$2,478,904**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion to accept the article as read was made by Boyd Chivers, second by Sue Young. There was no discussion. Vote was by a show of hands. The motion carries. Article 2 will be placed on the ballot as written.

Articles 3 to 14 have been traditionally moved as a block. The motion to consider Articles 3 through 13 was made by Ed Fowler and second by Becky Cronk. There was no objection from the assembly, therefore the articles will be considered as a block.

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (**\$200**) in support of the **Southeast Watershed Alliance**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

Motion to accept the articles as a block was made by Mark Laliberte, seconded by Russ Dann. Mr. Snow explained what the Southeast Watershed Alliance article was about. The alliance was established by the legislature to provide regional solutions for the issues that have to do with water, such as water quality and quantity. The Alliance covers 44 communities. When there is a storm event, the Alliance also deals with that. Regional solutions are always more cost effective than the administration by individual towns. Our water needs to be protected. Kevin Coughlin, member of the Budget Committee stated he has historically voted against these articles. He does not feel it is right to give tax dollars to charity. There was no further discussion. Vote was by show of ballots. The motion carries. Articles 3 to 14 will be placed on the ballot as written.

Are you in favor of Article 15 as follows:

To see if the Town will vote, pursuant to RSA 289:2-a, to annually deposit each December 31st, the Cemetery Maintenance proceeds from the sale of cemetery lots into the Cemetery General Maintenance Expendable Trust Fund, established in Article 25 of the 2016 Town Meeting, for the purpose of cemetery maintenance starting with sales from 2015 onward. Recommended by the Cemetery Trustees. (Recommended by the Board of Selectmen by a vote of 5 to 0) The motion was made by Sue Young and seconded by Mark Laliberte. There was no discussion. The vote was by a show of ballots. The motion carries. Article 15 will be placed on the ballot as written.

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of **\$15,000** to conduct an **engineering study** of potential traffic circulation and roadway alignment improvements on NH Route 43 and NH Route 27 within the "Four Corners" area as detailed in the Town of Candia Transportation Plan. The products of the engineering study would include conceptual designs for the improvements, determination of the cost for the improvements, and identification of potential right-of-way impacts for the improvements. The study will support a request by the Town for inclusion of the project in the State of NH Transportation Improvement Program which would be needed to secure federal and state funding for the project. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) Motion to accept the article as read was made by Boyd Chivers, seconded by Russ Dann. Patricia Valasco spoke, stating she was a member of the Transportation Committee. Traffic counts and accidents have been going up. They are looking at several ways to increase the safety, traffic flow, and develop a town center. The committee felt this was an issue that needed to be looked at now. Sean James stated the transportation plan was developed by the committee, and was approved by the Planning Board. The plan is on the web site. Tom St. Martin asked if this was a study to produce a proposal that would then be brought back to the Town. The reply was that this is a preliminary study only. There was no further discussion. The motion carries. Article 16 will be placed on the ballot as written.

Are you in favor of Article 17 as follows:

Shall the town adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed

conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$300.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. . (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to accept the article as read was made by Boyd Chivers, seconded Sue Young. Boyd explained that not all our veterans have qualified for the tax credit because the old law limited the credit to those who had participated in qualifying wars or armed conflicts. The credit is now available to all veterans who were honorably discharged. There was no discussion. The motion carries. Article 17 will be placed on the ballot as written.

Are you in favor of Article 18 as follows:

To see if the Town will vote to authorize the Board of Selectmen to sell town owned property, identified as Map 410, Lots 162, 161, and 162-1 subject to the condition that the sale shall result in a use or uses compatible with the Town of Candia Zoning Ordinance and that the Board of Selectmen follow the procedures enumerated in RSA 41:14-a. This article shall replace all previous articles on the subject. . (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Mark Laliberte, second by Russ Dann. Betsy Kruse asked if someone could describe where the property is, and was told it is across from the Irving Station. She asked if we would know how the property would be used before the papers are signed? Boyd explained That was the problem they had before, that so many conditions had been imposed, that they could not be met. We receive nothing from the property now as tax revenue. We need to sell it to someone and they will need to comply with the zoning ordinances. The property is zoned L1, which means light industrial. Mr. Snow explained the opportunity to purchase came up years ago. Put it on the market and see what we can get. There was no further discussion. Vote was by a show of ballots. The motion carries. Article 18 will be placed on the ballot as written.

Are you in favor of Article 19 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by Budget Committee by a vote of 9 to 0) The motion was made by Russ Dann, seconded by Boyd Chivers. There was no discussion. Vote was by a show of ballots. The motion carries. Article 19 will be placed on the ballot as written.

Are you in favor of Article 20 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Expendable Trust Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2) Motion was made by Sue Young, seconded by Mark Laliberte. There was no discussion. Vote was by a show of ballots. The motion carries. Article 20 will be placed on the ballot as written.

Are you in favor of Article 21 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Boyd Chivers, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 21 will be placed on the ballot as written.

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Mark Laliberte, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots/ The motion carries. Article 22 will be placed on the ballot as written.

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Sue Young, second by Mark Laliberte. There was no discussion. The vote was taken by a show of ballots. Motion carries. Article 23 will be placed on the ballot as written.

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Sue Young, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 24 will be placed on the ballot as written.

Are you in favor of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the **final phase of Chester Turnpike**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Sue Young, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. Motion carries. Article 25 will be placed on the ballot as written.

Are you in favor of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of

Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Russ Dann, seconded by Mark Laliberte. Mr. Snow requested that the Fire Chief explain what piece of equipment they were looking at. Fire Chief Dean Young explained the department is looking to replace engine 1 which is 23 years old. The new engine will probably cost \$600,000.00 so putting money aside each year keeps it from being such a large hit. There was no further discussion. Vote was taken by a show of ballots. The motion carries. Article 26 will be placed on the ballot as written.

Are you in favor of Article 27 as follows:

To see if the Town will vote to establish a **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future. Further, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in said fund with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Russ Dann, seconded Boyd Chivers. Chief Dean Young explained they need to add on to the firehouse and also leach field and well. Chief Young explained that the equipment is practically shoe horned into the present building. John Seidner, EMS, explained we may not be able to use the Manchester ambulance in the future for transport. There is some information that things are changing and this service may not be provided by Manchester in the future, and we will have to have transport and emergency medical services in Candia. No discussion. Vote was taken by a show of hands. The motion carries. Article 27 will be placed on the ballot as written.

Are you in favor of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Ninety One Dollars **(\$127,891)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Boyd Chivers, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. Motion carries. Article 28 will be placed on the ballot as written.

Are you in favor of Article 29 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 4) Motion was made by Sue Young, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 29 will be placed on the ballot as written.

Are you in favor of Article 30 as follows:

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars **(\$6,000)** for the purpose of review and update of the current **All Hazard Plan** as required by FEMA. These funds are expected to be reimbursed through federal grant funding. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Russ Dann, seconded Mark Laliberte. Moderator Thyng read the letter from Bob Panit, Emergency Management Director, who could not attend today's

meeting due to a prior commitment. The All Hazards Plan must be updated every five years, in accordance with FEMA and the State of New Hampshire. The other plan, The Local Emergency Operations Plan was updated last year. By maintaining these plans, the Town of Candia remains eligible for Federal Grant Funding. Since the deadline for submitting warrant articles, the funding request has been approved and the first workshop meeting has been held to start the updating process. Mr. Panit has worked closely with Chief McGillen. There was no discussion. Vote was taken by a show of ballots Motion carries. Article 30 will be placed on the ballot as written.

Are you in favor of Article 31 as follows:

To see if the Town will vote to change the purpose of the **Recycle Center Equipment and Capital Improvement Capital Reserve Fund**, established by vote of the 1993 Town Meeting, so that it may be used for the purpose of purchasing replacement equipment and capital improvements at the recycling center; and to appoint the Board of Selectmen as agents. (2/3 vote required). (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to adopt the article as read was made by Russ Dann, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 31 will be placed on the ballot as written.

Are you in favor of Article 32 as follows:

To see if the Town will vote to authorize the Selectmen to transfer the responsibility for and the management of the following town-owned properties to the Candia Conservation Commission.

1. New Boston Road (Map 406-100-1) 18 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)
2. New Boston Road (Map 406-103-1) 20 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System. This action would be of no cost to Candia tax payers.

(Recommended by the Board of Selectmen by a vote of 5 to 0) The motion to accept the article as read was made by Sue Young, seconded by Mark Laliberte. Mr. Carleton Robie feels the selectmen would be able to sell these parcels if they are maintained by the Conservation Commission. Sue Wilderman explained these parcels would also protect the North Branch River water quality. Mr. Snow explained the property is sited in the quarter mile corridor of the Rivers Protection Program and requests the warrant article is adopted. Tom St. Martin asked if some of the land could be used in mitigation for a developer. Mr. Robie felt there was one less layer the selectmen would have to go through. There was no further discussion. The vote was taken by a show of ballots. The motion carries. Article 32 will be placed on the ballot as written.

Moderator Clark Thyng entertained the motion to dissolve the meeting. The motion was made by Ed Fowler, seconded by Betsy Kruse. The motion carries. Vote was taken by a show of ballots. The meeting was dissolved at 10:15AM

Respectfully Submitted,
Christine Dupere
Candia Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 14, 2017**

SELECTMAN, Three Year Term, Vote for not more than 1

Boyd Chivers

Carleton Robie

TOWN CLERK, Three Year Term, Vote for not more than 1

Christine Dupere

ROAD AGENT, Three Year Term, Vote for not more than 1

Dennis Lewis

TRUSTEE OF TRUST FUNDS, Three Year Term, Vote for not more than 1

Albert Hall III

PLANNING BOARD, Three Year Term, Vote for not more than 2

Joyce Bedard

Rudolph A. Cartier, Jr.

Michael Santa

BUDGET COMMITTEE, Three Year Term, Vote for not more than 3

Jodi Hedstrom

Todd Keating

Katrina K. Niles

MODERATOR, Two Year Term, Vote for not more than 1

H. Clark Thyng

LIBRARY TRUSTEE (PUBLIC REP), Three Year Term, Vote for not more than 1

Allyn "Lynn" Chivers

CEMETERY TRUSTEE, Three Year Term, Vote for not more than 2

Carleton Robie

Richard H. Snow

2017 SCHOOL POSITIONS

SCHOOL DISTRICT MODERATOR, Three Year Term, Vote for not more than 1

H. Clark Thyng

SCHOOL DISTRICT CLERK, Three Year Term, Vote for not more than 1

Jennifer Maurice

SCHOOL DISTRICT TREASURER, Three Year Term, Vote for not more than 1

Martha Ekroth

SCHOOL BOARD, Three Year Term, Vote for not more than 2

Dana Buckley

Stephanie Helmig

Nicole LaFlamme

Karyn Yeatman

**OFFICIAL ZONING BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 14, 2017**

Are you in favor of the following zoning amendment proposed by the Candia Planning Board:

ZONING AMENDMENT #1

ARTICLE XV: SPECIAL EXCEPTION USES, Section 15.04E Accessory Dwelling Units:

To replace current Section 15.04E with the following:

Any single family dwelling unit in the residential or mixed use districts may be converted or constructed to provide for one accessory dwelling unit subject to conformance with Section 15:02 Special Exception Standards and any additional requirements imposed by the Board of Adjustment under Section 15:03, Special Exception Conditions and subject to the following restrictions:

1. There shall be no more than one accessory dwelling unit for any single family dwelling.
2. There shall be no more than two bedrooms in the accessory dwelling unit.
3. Adequate sewer and water service shall be provided. One septic system shall serve the entire property and the adequacy of the system shall be certified by a licensed septic installer.
4. There shall be a maximum of 750 square feet for the accessory dwelling unit.
5. On-site parking for one additional vehicle shall be provided.
6. All existing set back requirements shall be met.
7. The accessory unit shall be within or attached to the main dwelling unit.
8. Architectural enhancements will be employed for the purpose of maintaining aesthetic continuity with the principal dwelling unit resulting in both units appearing as a single family dwelling unit.
9. Either the primary or the accessory dwelling unit shall be occupied by the owner of the property.
10. The current State Building and Fire Codes for two family dwellings shall apply.

(Proposed and recommended by the Planning Board)

YES

NO

**OFFICIAL BALLOTT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 14, 2017**

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,521,358** Should this article be defeated, the default budget shall be **\$2,478,904**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars (**\$3,250**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (**\$200**) in support of the **Southeast Watershed Alliance**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 15 as follows:

To see if the Town will vote, pursuant to RSA 289:2-a, to annually deposit each December 31st, the Cemetery Maintenance proceeds from the sale of cemetery lots into the Cemetery General Maintenance Expendable Trust Fund, established in Article 25 of the 2016 Town Meeting, for the purpose of cemetery maintenance starting with sales from 2015 onward. Recommended by the Cemetery Trustees. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of **\$15,000** to conduct an **engineering study** of potential traffic circulation and roadway alignment improvements on NH Route 43 and NH Route 27 within the “Four Corners” area as detailed in the Town of Candia Transportation Plan. The products of the engineering study would include conceptual designs for the improvements, determination of the cost for the improvements, and identification of potential right-of-way impacts for the improvements. The study will support a request by the Town for inclusion of the project in the State of NH Transportation Improvement Program which would be needed to secure federal and state funding for the project. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) , and was approved by the Planning Board.

YES

NO

Are you in favor of Article 17 as follows:

Shall the town adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$300.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

Are you in favor of Article 18 as follows:

To see if the Town will vote to authorize the Board of Selectmen to sell town owned property, identified as Map 410, Lots 162, 161, and 162-1 subject to the condition that the sale shall result in a use or uses compatible with the Town of Candia Zoning Ordinance and that the Board of Selectmen follow the procedures enumerated in RSA 41:14-a. This article shall replace all previous articles on the subject. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

Are you in favor of Article 19 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 20 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Expendable Trust Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

YES

NO

Are you in favor of Article 21 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the **final phase of Chester Turnpike**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 27 as follows:

To see if the Town will vote to establish a **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future. Further, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in said fund with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Ninety One Dollars (**\$127,891**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 29 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 4)

YES

NO

Are you in favor of Article 30 as follows:

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (**\$6,000**) for the purpose of review and update of the current **All Hazard Plan** as required by FEMA. These funds are expected to be reimbursed through federal grant funding. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 31 as follows:

To see if the Town will vote to change the purpose of the Future Solid Waste Disposal Capital Reserve Fund, established by vote of the 1993 Town Meeting, to the **Recycle Center Equipment and Capital Improvement Capital Reserve Fund** so that it may be used for the purpose of purchasing replacement equipment and capital improvements at the recycling center; and to appoint the Board of Selectmen as agents. (2/3 vote required). (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

Are you in favor of Article 32 as follows:

To see if the Town will vote to authorize the Selectmen to transfer the responsibility for and the management of the following town-owned properties to the Candia Conservation Commission.

1. New Boston Road (Map 406-100-1) 18 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)
2. New Boston Road (Map 406-103-1) 20 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System. This action would be of no cost to Candia tax payers.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

YES

NO

SOURCES OF REVENUE

As presented at the Deliberative Session

REVENUE SOURCE	2015 ACTUAL	2016 ACTUAL
TAXES		
Land Use Change Tax	0.00	7,674.00
Yield Taxes - Current	4,178.44	6,114.87
Excavation/Activity Tax	0.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	12,908.48	10,379.56
Interest and Costs After Lien	10,480.53	23,413.49
Total Taxes	27,567.45	47,581.92
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	853,095.74	903,616.64
Recovered Bad Check	0.00	0.00
Muni/Vital/Title Fees	24,393.00	24,395.00
E-Reg Fees	1,338.80	1,501.30
Total Motor Vehicle Permit Fees	878,827.54	929,512.94
BUILDING PERMITS		
Building Permits	20,449.38	20,843.92
Driveway Permits	75.00	200.00
Burner Permits	0.00	0.00
Total Building Permits	20,524.38	21,043.92
OTHER LICENSES, PERMITS, & FEES		
Dog Licenses	4,007.50	4,340.50
Dog License Fines	3,290.15	2,145.00
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	0.00	5,152.37
Filing Fees	1,171.50	1,213.15
Recording Fees	57.47	32.96
Zoning Board of Adjustment Fees	582.70	1,618.89
Current Use Recording Fees	0.00	0.00
Bad Check Fees	370.00	200.00
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	1,580.00	1,750.00
	11,084.32	16,477.87

REVENUE SOURCE	2015 ACTUAL	2016 ACTUAL
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FROM FEDERAL AND STATE GOVERNMENT

Volunteer Fire Asst Grant	0.00	0.00
Other Federal Grants / Reimbursement	0.00	7,376.20
Shared Revenue Grant	0.00	0.00
Highway Block Grant	105,457.41	113,265.52
State/Federal Forest Land Reimb.	142.62	142.09
Household Hazardous Waste Grant	0.00	0.00
Rooms & Meals Tax	188,075.92	202,132.41
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	0.00	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	1,100.00	6,097.50
Grant - Police Vests	1,294.49	437.50
Maintain Check Lists	0.00	331.50
Total From Federal and State Government	296,070.44	329,782.72

CHARGES FOR SERVICES FROM DEPARTMENTS

Aluminum Cans and Foil	6,703.58	6,215.04
Scrap Metal	6,472.52	7,970.51
Glass	0.00	0.00
Batteries	0.00	2,506.00
Propane Tanks Recycled	150.00	175.00
Corrugated Cardboard	5,171.95	4,444.23
Misc & Animal Disp. Fee	0.00	0.00
Steel Cans	560.00	1,146.00
Metal - Non Ferrous	4,180.38	6,722.44
Miscellaneous	100.00	0.00
Tires	1,180.00	1,010.00
Refrigeration Devices Recycled	3,300.00	4,090.00
Disposal of Bulky Items	4,750.00	5,500.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	3,122.82	3,181.50
Fire Extinguishers	20.00	50.00
Plastics	1,834.94	3,670.23
Catalytic Converters	0.00	0.00
Televisions & Computer Monitors	0.00	2,680.00
Photocopies & Postage	1,206.50	450.47
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00

REVENUE SOURCE	2015 ACTUAL	2016 ACTUAL
Property Index	0.00	0.00
Voter Checklist	0.00	0.00
E-Reg Postage	254.00	288.50
Miscellaneous - Police Dept	64.10	0.00
Police Reports	441.00	493.00
Witness Fees	281.39	417.90
Police Officer Contracts	0.00	0.00
Sex Offender Registration Fees	40.00	110.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	0.00	0.00
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	0.00	0.00
Miscellaneous - Fire Dept	0.00	381.76
Sale of Cemetery Lots	2,400.00	2,000.00
Miscellaneous Cemetery Funds	0.00	0.00
Sale of Cemetery Markers	2,250.00	1,200.00
Total From Departments	44,483.18	54,702.58
MISCELLANEOUS REVENUES		
Welfare Lien Revenue	9,376.21	1,950.00
Sale of Town Owned Property	7,509.22	0.00
Sale of Tax Deeded Property	0.00	0.00
Sale of Tax Deeded Property Fees	43,976.00	636.45
Interest on Investments	2,452.64	2,824.59
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	1,564.22	450.00
Other Refunds	3,879.30	21,191.37
Cable TV Franchise Tax	43,275.73	33,592.76
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	1,240.83	0.00
Income From Trustees	3,761.45	3,869.69
Total Miscellaneous	117,035.60	64,514.86
FUND BALANCE USED TO REDUCE TAXES	116,395.00	235,199.00
TOTAL REVENUE	1,511,987.91	1,698,815.81

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Total Advertising & Regional Assoc</u>				
Southern NH Planning Commission	2,500.00	2,463.93	36.07	1.44%
Master Plan	10,000.00	10,047.82	-47.82	-0.48%
Total Advertising & Regional Assoc	12,500.00	12,511.75	-11.75	-0.09%
<u>Ambulance - Contracted Service</u>	1.00	0.00	1.00	100.00%
<u>Animal Control</u>				
Wages	2,362.00	1,378.62	983.38	41.63%
FICA & Medi	181.00	105.45	75.55	41.74%
Uniforms	75.00	34.95	40.05	53.40%
Seminars & Training	50.00	40.00	10.00	20.00%
Postage	60.00	65.62	-5.62	-9.37%
Maintenance & Repair	1.00	0.00	1.00	100.00%
ACO-Gasoline	1.00	0.00	1.00	100.00%
Printed Materials	30.00	37.78	-7.78	-25.93%
Shots & Equipment	100.00	29.99	70.01	70.01%
Kennel Costs	400.00	233.68	166.32	41.58%
Mileage	315.00	279.80	35.20	11.17%
Total Animal Control	3,575.00	2,205.89	1,369.11	38.30%
<u>Auditing Services</u>	17,500.00	17,500.00	0.00	0.00%
<u>Budget Committee</u>				
Budget Committee Secretary	1,442.00	71.25	1,370.75	95.06%
FICA & Medi	111.00	5.45	105.55	95.09%
Printing	300.00	0.00	300.00	100.00%
Supplies/Postage	300.00	0.00	300.00	100.00%
Seminars	1.00	0.00	1.00	100.00%
Legal Notices	100.00	0.00	100.00	100.00%
Total Budget Committee	2,254.00	76.70	2,177.30	96.60%
<u>Building Inspector</u>				
Bldg Insp & Code Enforcement	48,309.00	48,568.95	-259.95	-0.54%
Administrative Assistant Wages	29,667.00	30,859.60	-1,192.60	-4.02%
FICA & Medi	5,965.00	5,971.56	-6.56	-0.11%
Retirement	1.00	0.00	1.00	100.00%
Clothing Allowance	1.00	0.00	1.00	100.00%
Telephone	500.00	343.48	156.52	31.30%
Cell Phone - Building Dept	1.00	0.00	1.00	100.00%
Software Support	1,100.00	1,037.09	62.91	5.72%
Dues, Fees and Certifications	400.00	360.00	40.00	10.00%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
Conference/Schools/Training	400.00	165.00	235.00	58.75%
Office Supplies	650.00	898.20	-248.20	-38.18%
Postage	250.00	139.47	110.53	44.21%
Books	300.00	0.00	300.00	100.00%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	1,335.07	664.93	33.25%
Total Building Inspection	89,544.00	89,678.42	-134.42	-0.15%
 <u>Cemetery</u>				
Cemetery Wages	19,570.00	18,889.80	680.20	3.48%
FICA & Medi	1,528.00	1,504.20	23.80	1.56%
Administration	582.00	918.68	-336.68	-57.85%
Supplies	200.00	858.70	-658.70	-329.35%
Equipment Maintenance	500.00	116.48	383.52	76.70%
Fuel/Oil	1,800.00	1,107.90	692.10	38.45%
Contract Services	400.00	0.00	400.00	100.00%
Facility Improvements/Maintenance	1,000.00	1,000.00	0.00	0.00%
Gravesite Corner Markers	1,400.00	1,480.00	-80.00	-5.71%
Equipment	900.00	1,987.96	-1,087.96	-120.88%
Storm Repair	1.00	0.00	1.00	100.00%
Total Cemetery	27,881.00	27,863.72	17.28	0.06%
 <u>Conservation Commission</u>				
Secretarial Wages	824.00	745.42	78.58	9.54%
Administration	600.00	683.00	-83.00	-13.83%
FICA & Medi	63.00	53.85	9.15	14.52%
Education	450.00	130.00	320.00	71.11%
Materials	211.00	0.00	211.00	100.00%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	0.00	25.00	100.00%
Conservation Open Space	250.00	0.00	250.00	100.00%
Total Conservation Commission	2,448.00	1,612.27	835.73	34.14%
 <u>Direct Assistance</u>	 25,000.00	 10,331.95	 14,668.05	 58.67%
 <u>Election / Voter Registration</u>				
Supervisors of the Checklist	3,553.00	2,821.04	731.96	20.60%
FICA & Medi	272.00	214.90	57.10	20.99%
Postage & Miscellaneous	150.00	205.27	-55.27	-36.85%
Total Voter Registration	3,975.00	3,241.21	733.79	18.46%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Election Administration</u>				
Election Admin Wages	4,120.00	3,426.58	693.42	16.83%
Meals	1,310.00	1,249.14	60.86	4.65%
FICA & Medi	4.00	3.83	0.17	0.00%
Voting Booth Set-up	2,630.00	2,600.00	30.00	1.14%
Prog. Voting Machine/Booth Rep.	3,000.00	2,784.80	215.20	7.17%
Total Election Administration	11,064.00	10,064.35	999.65	9.04%
<u>Emergency Management</u>				
Photo ID Supplies	100.00	0.00	100.00	100.00%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	116.98	-16.98	-16.98%
Emergency Shelter Generator Fuel	1,050.00	635.71	414.29	39.46%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	0.00	100.00	100.00%
Total Emergency Management	2,850.00	752.69	2,097.31	73.59%
<u>Fire / Forestry</u>				
Fire Dept Compensation	37,157.00	37,157.00	0.00	0.00%
FICA & Medi	2,843.00	2,842.48	0.52	0.02%
Protective Clothing	16,000.00	15,599.33	400.67	2.50%
Fire Dept Telephone	1,500.00	2,547.69	-1,047.69	-69.85%
Website	350.00	224.85	125.15	35.76%
Internet Access	750.00	820.45	-70.45	-9.39%
Training	13,398.00	9,858.04	3,539.96	26.42%
Electricity	3,600.00	4,102.16	-502.16	-13.95%
Building Fuel	4,000.00	2,107.19	1,892.81	47.32%
Water Supply	1.00	0.00	1.00	100.00%
Fire Equipment Maintenance	5,000.00	6,269.27	-1,269.27	-25.39%
Building Maintenance	2,700.00	3,374.60	-674.60	-24.99%
EMS Equipment Maintenance	1,800.00	1,550.83	249.17	13.84%
Communication Maintenance	2,000.00	159.52	1,840.48	92.02%
Truck Fuel	3,600.00	2,774.35	825.65	22.93%
Dues	3,500.00	4,374.00	-874.00	-24.97%
Fire Dept Supplies	1,000.00	704.88	295.12	29.51%
Office Supplies	1,000.00	299.02	700.98	70.10%
Fire Dept Postage	250.00	43.16	206.84	82.74%
Truck Maintenance	12,000.00	10,245.22	1,754.78	14.62%
Communication Equipment	3,500.00	4,342.54	-842.54	-24.07%
EMS Equipment	6,000.00	3,890.01	2,109.99	35.17%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
Fire Equipment	6,000.00	4,654.59	1,345.41	22.42%
Medical Evaluations	500.00	311.00	189.00	37.80%
Fire Prevention	2,500.00	3,900.29	-1,400.29	-56.01%
SE NH Hazmat	6,000.00	6,228.43	-228.43	-3.81%
Forest Fire Fica & Medi	1.00	0.00	1.00	100.00%
Forest Fires	2,100.00	2,324.66	-224.66	-10.70%
Total Fire/Forestry	139,050.00	130,705.56	8,344.44	6.00%
 Health Officer				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	600.00	0.00	0.00%
Lab Fees	100.00	65.00	35.00	35.00%
Dues, Training, Conf, Fuel	200.00	70.00	130.00	65.00%
Total Health Officer	1,000.00	735.00	265.00	26.50%
 Heritage Commission	 600.00	 68.80	 531.20	 88.53%
 Highway Department				
Road Agent's Wages	2,500.00	2,360.00	140.00	5.60%
FICA & Medi	192.00	180.54	11.46	5.97%
Telephone	500.00	435.27	64.73	12.95%
Safety Improvement	3,000.00	48.00	2,952.00	98.40%
Patching	8,500.00	9,068.00	-568.00	-6.68%
Grading	12,500.00	11,120.70	1,379.30	11.03%
Gravel	17,500.00	10,591.53	6,908.47	39.48%
Tree Removal	5,500.00	1,126.40	4,373.60	79.52%
Brush Cutting	4,000.00	383.80	3,616.20	90.41%
Mowing	7,000.00	7,000.00	0.00	0.00%
Signs	1,000.00	1,002.90	-2.90	-0.29%
Shoulder Work	7,000.00	5,270.50	1,729.50	24.71%
Asphalt Maintenance	100,000.00	99,201.09	798.91	0.80%
Maintenance & Repair	2,500.00	1,448.55	1,051.45	new line
Storm Repair	1.00	0.00	1.00	100.00%
Culverts	6,000.00	1,944.00	4,056.00	67.60%
Ditching	3,000.00	0.00	3,000.00	100.00%
Winter Payrolls	162,000.00	194,556.90	-32,556.90	-20.10%
Winter Salt	66,400.00	72,671.59	-6,271.59	-9.45%
Winter Sand	20,000.00	12,920.24	7,079.76	35.40%
Winter Maint & Repair	7,500.00	5,263.99	2,236.01	29.81%
Winter Storm Repair	1.00	0.00	1.00	new line
Total Highway	436,594.00	436,594.00	0.00	0.00%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Insurance</u>				
Property Liability Insurance Trust	36,073.00	36,073.00	0.00	0.00%
Group Health Insurance	118,255.00	86,513.66	31,741.34	26.84%
Group Disability Insurance	6,387.00	6,447.86	-60.86	-0.95%
Group Dental Insurance	6,300.00	4,867.92	1,432.08	22.73%
Life Insurance	312.00	264.00	48.00	15.38%
Fica & Medi Exp Ins Buy-out	1,561.00	1,002.39	558.61	35.79%
Unemployment Compensation	1,025.00	605.01	419.99	40.97%
Worker's Compensation	22,260.00	21,155.04	1,104.96	4.96%
Total Insurance	192,173.00	156,928.88	35,244.12	18.34%
<u>Legal Expenses</u>				
	26,625.00	18,452.13	8,172.87	30.70%
<u>Other Culture & Recreation</u>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
Total Other Culture & Recreation	3.00	0.00	3.00	100.00%
<u>Parks & Recreation</u>				
Park Maintenance - Clean/Trash	3,000.00	2,941.49	58.51	1.95%
Opening/Closing Park Bathrooms	6,000.00	5,880.00	120.00	2.00%
Park Supplies/Repair	9,000.00	8,063.97	936.03	10.40%
Pond Park - maint, mowing, trimming	600.00	630.00	-30.00	-5.00%
Mowing & Trimming	1,700.00	2,250.00	-550.00	-32.35%
Special Event Preparation	250.00	70.00	180.00	72.00%
Electricity - Pond Park & Moore Park	850.00	889.85	-39.85	-4.69%
Total Parks & Recreation	21,400.00	20,725.31	674.69	3.15%
<u>Planning Board</u>				
Telephone	500.00	435.26	64.74	12.95%
Microfilming	1.00	0.00	1.00	100.00%
Law Lectures	200.00	5.00	195.00	97.50%
Conference/Seminars	150.00	55.00	95.00	63.33%
Postage	225.00	-45.80	270.80	120.36%
Books, Periodicals & Documents	100.00	55.86	44.14	44.14%
Special Projects	150.00	324.95	-174.95	-116.63%
Mileage	50.00	162.90	-112.90	-225.80%
Legal Notices	300.00	84.00	216.00	72.00%
Total Planning Board	1,676.00	1,077.17	598.83	35.73%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Police</u>				
Chief's Wages	81,438.00	81,392.62	45.38	0.06%
Secretarial Wages	40,548.00	38,436.65	2,111.35	5.21%
Chief & Secretarial Fica & Medi	4,283.00	3,980.21	302.79	7.07%
Retirement	99,134.00	99,263.47	-129.47	-0.13%
Health/Safety - Exams	1.00	0.00	1.00	100.00%
Full-Time Wages	263,516.00	267,013.61	-3,497.61	-1.33%
Special Police Officer wages	51,500.00	33,188.68	18,311.32	35.56%
Overtime	25,750.00	22,538.44	3,211.56	12.47%
Full time/PT/OT Fica & Medi	8,134.00	6,041.76	2,092.24	25.72%
Uniforms	6,150.00	5,963.09	186.91	3.04%
Training Expenses	2,000.00	304.60	1,695.40	84.77%
Telephone	6,000.00	5,693.44	306.56	5.11%
Computer Expenses	6,500.00	4,308.91	2,191.09	33.71%
Photography	75.00	0.00	75.00	100.00%
Prosecution Services	13,003.00	13,000.00	3.00	0.02%
Testing/Hiring	500.00	0.00	500.00	100.00%
Dues & Subscriptions	925.00	1,075.19	-150.19	-16.24%
Office Supplies	750.00	429.89	320.11	42.68%
Juvenile Supplies	100.00	0.00	100.00	100.00%
Postage	315.00	176.44	138.56	43.99%
Equipment Maintenance	2,500.00	3,475.43	-975.43	-39.02%
Copier Purchase, Maint, Supply	6,850.00	6,017.95	832.05	12.15%
Gasoline	18,000.00	11,134.39	6,865.61	38.14%
Tires	3,000.00	3,138.05	-138.05	-4.60%
Maintenance of Cruisers	8,000.00	8,532.32	-532.32	-6.65%
OHRV Maintenance	125.00	82.99	42.01	33.61%
Books & Printed Materials	500.00	283.92	216.08	43.22%
Ammunition	3,000.00	2,429.26	570.74	19.02%
Community Relations	150.00	251.77	-101.77	-67.85%
Miscellaneous	300.00	314.33	-14.33	-4.78%
Booking Area Improvements	50.00	0.00	50.00	100.00%
Police Equipment	8,000.00	4,435.52	3,564.48	44.56%
New Cruiser	14,000.00	0.00	14,000.00	100.00%
Mileage	75.00	27.90	47.10	62.80%
Special Detail Wages	2,520.00	2,152.50	367.50	14.58%
Special Detail Fica & Medi	193.00	29.20	163.80	84.87%
Total Police	677,885.00	625,112.53	52,772.47	7.78%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Principal - Long Term Bonds & Notes</u>				
Transfer Station Bond	145,000.00	145,000.00	0.00	0.00%
Interest on Transfer Station Bond	14,500.00	14,500.00	0.00	0.00%
Total Principal Bonds & Notes	159,500.00	159,500.00	0.00	0.00%
<u>Property Appraisal</u>	10,000.00	8,460.00	1,540.00	15.40%
<u>Solid Waste</u>				
Permanent Wages	88,683.00	88,170.31	512.69	0.58%
Part Time Wages	24,720.00	28,069.72	-3,349.72	-13.55%
FICA & Medi	8,675.00	8,853.05	-178.05	-2.05%
Retirement	2,066.00	1,724.01	341.99	16.55%
Clothing Allowance	1,000.00	1,836.24	-836.24	-83.62%
Communications	1,300.00	1,297.77	2.23	0.17%
Landfill Disposal (MSW & C&D)	125,000.00	120,231.84	4,768.16	3.81%
New Boston Rd Landfill Maint	500.00	357.50	142.50	28.50%
Testing	3,500.00	3,309.34	190.66	5.45%
Facility O&M & Electricity	34,294.00	25,010.76	9,283.24	27.07%
Equipment Purchase	1.00	0.00	1.00	100.00%
Printing Costs	300.00	110.00	190.00	63.33%
Supplies & tools - General	1,250.00	816.00	434.00	34.72%
Loader O&M	8,500.00	10,881.64	-2,381.64	-28.02%
Certification, Dues & Training	1,500.00	1,107.58	392.42	26.16%
Special Projects - Repairs & Improvements.	4,000.00	1,072.50	2,927.50	73.19%
Tires	1,000.00	959.50	40.50	4.05%
CFC Removal	1,000.00	1,736.00	-736.00	-73.60%
Household Hazardous Waste Day	9,000.00	10,036.02	-1,036.02	-11.51%
Fluorescent Bulb Disposal	1,000.00	1,303.50	-303.50	-30.35%
Glass Disposal Charges	4,500.00	5,230.50	-730.50	-16.23%
Transportation of Recyclables	3,500.00	2,922.95	577.05	16.49%
Hydraulic Equipment O&M	4,000.00	1,349.27	2,650.73	66.27%
Disposal of Recyclables	3,000.00	0.00	3,000.00	100.00%
Recycling Supplies	1,000.00	1,168.75	-168.75	-16.88%
Total Solid Waste	333,289.00	317,554.75	15,734.25	4.72%
<u>Street Lighting</u>	6,000.00	6,029.73	-29.73	-0.50%
<u>Tax Collector</u>				
Tax Collector's Stipend	8,514.00	8,513.28	0.72	0.01%
Deputy Tax Collector Wages	5,140.00	6,076.02	-936.02	-18.21%
Identifying Mortgages	1,400.00	4,017.42	-2,617.42	-186.96%
Tax Collector Fees	3,000.00	0.00	3,000.00	100.00%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
FICA & Medi	1,045.00	1,339.39	-294.39	-28.17%
Telephone	500.00	435.27	64.73	12.95%
Meetings, Dues, Fees, Certs, Mileage	1,286.00	58.90	1,227.10	95.42%
Office Supplies	275.00	197.73	77.27	28.10%
Postage	3,000.00	1,469.74	1,530.26	51.01%
Tax Bills	1,350.00	1,239.64	110.36	8.17%
Total Tax Collector	25,510.00	23,347.39	2,162.61	8.48%
<u>Town Building Expenses</u>				
Building Maintenance Person	2,200.00	2,222.50	-22.50	-1.02%
Electricity	12,000.00	11,447.31	552.69	4.61%
Heat	4,000.00	1,750.28	2,249.72	56.24%
Alarm Monitoring - Fire & Security	3,480.00	3,127.00	353.00	10.14%
Sprinkler System Maintenance	175.00	175.00	0.00	0.00%
Building Maintenance	8,000.00	6,175.78	1,824.22	22.80%
Custodial	6,500.00	6,500.00	0.00	0.00%
Carpet Cleaning/Tile Floor	1,000.00	0.00	1,000.00	100.00%
Grounds keeping	1,200.00	853.86	346.14	28.85%
Fax Machine Line	500.00	435.29	64.71	12.94%
Old Library Maintenance	16,060.00	10,249.95	5,810.05	36.18%
Total Town Building Expenses	55,115.00	42,936.97	12,178.03	22.10%
<u>Town Clerk</u>				
Town Clerk Fees	14,000.00	18,553.00	-4,553.00	-32.52%
Muni Agent/Vitals/Title	25,000.00	25,266.00	-266.00	-1.06%
Deputy Town Clerk	9,270.00	8,487.14	782.86	8.45%
Town Clerk's Stipend	1,200.00	1,200.00	0.00	0.00%
FICA & Medi	3,788.00	3,943.37	-155.37	-4.10%
Telephone	500.00	435.26	64.74	12.95%
E-reg Internet Registrations	1,500.00	1,481.15	18.85	1.26%
Restoration of Official Documents	1,400.00	1,400.00	0.00	0.00%
Election Materials	3,900.00	3,198.75	701.25	17.98%
Motor Vehicle Supplies	3,800.00	3,479.90	320.10	8.42%
Dog License Supplies	350.00	277.81	72.19	20.63%
Conference Exp & Mileage	1,500.00	230.00	1,270.00	84.67%
Office Supplies	500.00	565.03	-65.03	-13.01%
Computer/Printer purchase	700.00	175.00	525.00	75.00%
Postage	1,800.00	1,176.93	623.07	34.62%
Vital Statistics	50.00	50.00	0.00	0.00%
Total Town Clerk	69,258.00	69,919.34	-661.34	-0.95%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Town Officer's Expenses</u>				
Town Officials' Stipends	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	998.00	998.31	-0.31	-0.03%
Office Wages	82,400.00	73,174.72	9,225.28	11.20%
Office Wages Fica & Medi	6,304.00	5,459.22	844.78	13.40%
Office Retirement	2,060.00	1,828.14	231.86	11.26%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	200.00	172.80	27.20	13.60%
Web Master Fica & Medi	197.00	196.96	0.04	0.02%
Exit 3 - Property Mktg	1.00	0.00	1.00	100.00%
Telephone	1,000.00	870.56	129.44	12.94%
Software Support/License Fees	33,600.00	35,765.68	-2,165.68	-6.45%
Computer Training	1.00	0.00	1.00	100.00%
Registry of Deeds	400.00	407.97	-7.97	-1.99%
Microfilming	1.00	0.00	1.00	100.00%
Document Disposal / Shredding	400.00	325.00	75.00	18.75%
Web Hosting Fee & Domain Name	350.00	0.00	350.00	100.00%
Web Master Stipend	2,575.00	2,575.00	0.00	0.00%
Town Report	3,900.00	2,629.44	1,270.56	32.58%
Town Report Distribution	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	1,700.00	741.37	958.63	56.39%
Dues, Subscriptions & Seminars	3,550.00	3,855.00	-305.00	-8.59%
Supplies - Office & General	4,000.00	3,656.75	343.25	8.58%
Postage & Base Rental	3,000.00	2,859.61	140.39	4.68%
Copier Maintenance/Toner	900.00	1,191.42	-291.42	-32.38%
Tax map Maintenance	1,700.00	1,700.00	0.00	0.00%
Equipment Maintenance	700.00	125.00	575.00	82.14%
RSA's	300.00	283.00	17.00	5.67%
Office Expenses	500.00	836.49	-336.49	-67.30%
Internet/E-Mail Service	1,320.00	1,654.09	-334.09	-25.31%
Mileage	1.00	116.40	-115.40	-11540.00%
Legal Notices & Advertising	450.00	377.67	72.33	16.07%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Employee Merit Wage & Benefit Pool	1.00	0.00	1.00	100.00%
Property Tax	800.00	719.00	81.00	10.13%
Total Town Officer's Expenses	169,660.00	158,869.60	10,790.40	6.36%
<u>Treasurer</u>				
Treasurer's Stipend	6,483.00	6,482.56	0.44	0.01%
Extra Clerical Work	891.00	890.39	0.61	0.07%
Deputy Treasurer Wages	333.00	250.00	83.00	24.92%
FICA & Medi	590.00	583.17	6.83	1.16%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	6.99	43.01	86.02%
Postage & Mileage	800.00	780.25	19.75	2.47%
Total Treasurer	9,197.00	8,993.36	203.64	2.21%
<u>Welfare</u>				
Wages	5,665.00	4,652.52	1,012.48	17.87%
FICA & Medi	433.00	321.31	111.69	25.79%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	660.00	628.55	31.45	4.77%
Dues	75.00	30.00	45.00	60.00%
Miscellaneous/Office Supplies	400.00	288.27	111.73	27.93%
Books, Meeting, Seminars & Training	100.00	15.00	85.00	85.00%
Mileage	100.00	0.00	100.00	100.00%
Total Welfare	7,434.00	5,935.65	1,498.35	20.16%
<u>Zoning Board</u>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	190.00	113.20	76.80	40.42%
Office Supplies	40.00	55.84	-15.84	-39.60%
Postage	750.00	650.17	99.83	13.31%
Legal Notices	470.00	348.00	122.00	25.96%
Total Zoning Board	1,451.00	1,167.21	283.79	19.56%
TOTAL OPERATING BUDGET	2,542,012.00	2,368,952.33	173,059.67	6.81%

Town of Candia - 2016 Expenditures

Account Description	2016 Budget	2016 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Encumbered Funds from 2013</u>				
Cemetery Equipment Purchase	3,129.00	3,128.71	0.29	0.01%
Fire Dept Painting	2,300.00	2,300.00	0.00	0.00%
Highway Dept Paving	50,000.00	36,592.23	13,407.77	26.82%
Highway Dept Tree & Brush Cutting	4,000.00	0.00	4,000.00	100.00%
Police Dept Ammunition	879.00	879.00	0.00	0.00%
Police Dept Ballistic Vests	1,765.00	1,765.00	0.00	0.00%
Police Dept Tasers	1,087.00	1,086.40	0.60	0.06%
Police Dept Traffic Vests	520.00	520.00	0.00	0.00%
Total Encumbered Funds	63,680.00	46,271.34	17,408.66	27.34%
<u>Warrant Articles</u>				
Road Construction - Chester Turnpike	150,000.00	150,000.00	0.00	0.00%
Rebuild Diamond Hill Road	125,000.00	124,154.04	845.96	0.68%
Excess Winter Road Maintenance	100,000.00	5,676.70	94,323.30	94.32%
Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Town Office Bldg Maint Fund	5,000.00	5,000.00	0.00	0.00%
Smyth Memorial Build Trust Fund	3,500.00	3,500.00	0.00	0.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	500.00	500.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	926.00	926.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Child & Family Services	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	32,400.00	4,600.00	12.43%
Smyth Public Library	125,157.00	125,157.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
Total Warrant Articles	658,669.00	558,899.74	99,769.26	15.15%
GRAND TOTAL EXPENDITURES	3,264,361.00	2,974,123.41	290,237.59	8.89%



2016 \$22.11

Tax Rate Breakdown Candia

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,666,454	\$389,834,643	\$4.28
County	\$425,959	\$389,834,643	\$1.09
Local Education	\$5,591,987	\$389,834,643	\$14.34
State Education	\$917,432	\$382,579,727	\$2.40
Total	\$8,601,832		\$22.11

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,601,832
War Service Credits	(\$70,700)
Village District Tax Effort	
Total Property Tax Commitment	\$8,531,132

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/20/2016
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,200,681	
Net Revenues (Not Including Fund Balance)		(\$1,398,016)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$235,199)
War Service Credits	\$70,700	
Special Adjustment	\$0	
Actual Overlay Used	\$28,288	
Net Required Local Tax Effort	\$1,666,454	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$425,959	
Net Required County Tax Effort	\$425,959	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$7,514,632	
Net Cooperative School Appropriations		
Net Education Grant		(\$1,005,213)
Locally Retained State Education Tax		(\$917,432)
Net Required Local Education Tax Effort	\$5,591,987	
State Education Tax	\$917,432	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$917,432	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$389,834,643	\$386,911,876
Total Assessment Valuation without Utilities	\$382,579,727	\$381,442,364

Village (MS-1V)

Description	Current Year
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Candia

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$8,531,132
1/2% Amount	\$42,656
Acceptable High	\$8,573,788
Acceptable Low	\$8,488,476

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Candia	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$22.11	\$11.06

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$10,136,059
Final Overlay	\$28,288

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Candia	
Description	Amount
Current Amount Retained (12.60%)	\$1,277,082
17% Retained <i>(Maximum Recommended)</i>	\$1,723,130
10% Retained	\$1,013,606
8% Retained	\$810,885
5% Retained <i>(Minimum Recommended)</i>	\$506,803

2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Candia

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$6,509,419	\$162,735

Summary Inventory of Valuation

Value of Land Only	Acres	Valuation	Totals
Current Use	9,811.81	460,673	
Discretionary Preservation	0.83	7,100	
Residential	5,851.00	136,228,444	
Commercial/Industrial	1,662.21	8,603,100	
Total of Taxable Land	17,325.85		\$145,299,317
Value of Buildings Only			
Residential		223,865,838	
Manufactured Housing		1,161,700	
Commercial/Industrial		17,023,100	
Discretionary Preservation		40,415	
Total of Taxable Buildings			\$242,091,053
Public Utilities - Electric			\$7,254,916
Valuation Before Exemptions			\$394,645,286
Exemptions			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	61 @		\$3,069,600
Disabled Exemptions	5 @ 35,000.00		\$175,000
Solar Exemptions	37 @		\$1,567,043
Total Dollar Amount of Exemptions			\$4,811,643
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed			\$389,833,643
Less Public Utilities			\$7,254,916
Net Valuation on which the Tax Rate for State Education Tax is Computed			\$382,579,727

Elderly Exemption Count:	29 @	35,000	Max each	\$1,015,000
	8 @	55,000	each	\$440,000
	24 @	70,000	each	<u>\$1,680,000</u>
Total				\$3,135,000

Blind Exemption Count	0 @	15,000	each	\$0
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Disabled Exemption	5 @	35,000	each	\$175,000
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Tax Credits:				
Disabled Veteran	10 @	2,000	each	\$20,000
Veterans/Widow of Veteran	169 @	300	each	\$50,700
Total				\$70,700

Current Use Report	Acreage	Assessment
Farm Land	590	\$112,279
Forest Land	7,305	\$283,031
Unproductive	654	\$11,784
Wet Land	1,263	\$53,579
Total	9,812	\$460,673

NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$	1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$	18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$	1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008			
TRUE INTEREST COST:	4.2800%			

<u>DEBT YEAR</u>	<u>PERIOD ENDING</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL</u>	<u>RATE</u>	<u>INTEREST</u>	<u>TOTAL PAYMENT</u>	<u>CALENDAR YEAR TOTAL PAYMENT</u>
	2/15/2008				37,042.81	37,042.81	
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	2/15/2009				29,437.50	29,437.50	
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	2/15/2010				26,437.50	26,437.50	
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	2/15/2011				23,437.50	23,437.50	
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	2/15/2012				20,437.50	20,437.50	
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	2/15/2013				17,250.00	17,250.00	
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	2/15/2014				14,062.50	14,062.50	
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	2/15/2015				10,875.00	10,875.00	
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	2/15/2016				7,250.00	7,250.00	
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	2/15/2017				3,625.00	3,625.00	
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31

GENERAL FUND BALANCE SHEET
As of December 31, 2016

ASSETS		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	3,866,646	3,901,393
Taxes Receivable	228,281	240,668
Tax Liens Receivable	125,686	142,475
Accounts Receivable	1,629	1,629
Due from Other Governments		
Due From Other Funds	2,074	71
Other Current Assets	21,891	33,500
TOTAL ASSETS	4,246,206	4,319,735
LIABILITIES AND FUND EQUITY		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	139,953	119,548
Due to Other Governments	1,553	2,029
Due to School Districts	2,415,817	2,546,254
Due to Other Funds	1,603	3,450
Deferred Revenue	17,362	5,397
Other Payables	3,000	3,000
TOTAL LIABILITIES	2,579,288	2,679,677
<u>FUND EQUITY</u>		
Nonspendable Fund Balance		
Assigned Fund Balance	137,080	133,217
Unassigned Fund Balance	1,529,838	1,506,841
TOTAL FUND EQUITY	1,666,918	1,640,058
TOTAL LIABILITIES	4,246,206	4,319,735
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2016 audit		

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2016		\$ 3,866,145.90
Receipts:		
Tax Collector	\$ 8,617,621.99	
Town	\$ 937,230.69	
Selectmen	\$ 558,331.68	
Interest on Investments	<u>\$ 2,800.84</u>	
Total Receipts	\$ 10,115,985.20	<u>\$ 10,115,985.20</u>
		\$ 13,982,131.11
Disbursements:		
Payments for 2016:	<u>\$ 10,086,445.80</u>	
Total Disbursements:	\$ 10,086,445.80	
Total Receipts:		\$ 13,982,131.11
Total Disbursements:		<u>\$ 10,086,445.80</u>
Balance on hand December 31, 2016		\$ 3,895,685.30

CONSERVATION COMMISSION

Balance on hand January 1, 2016		\$ 262,751.18
Receipts:		
Deposit of Funds for the year 2016	\$ 2,558.00	
Interest received for the year 2016	<u>\$ 395.49</u>	
Total Receipts:	\$ 2,953.49	<u>\$ 2,953.49</u>
Balance sub-total		\$ 265,704.67
Disbursements:		
Disbursements for the year 2016	\$ 0.00	
Total Disbursements:		<u>\$ 0.00</u>
Balance on hand December 31, 2016		\$ 265,704.67

FOOD PANTRY

Balance on hand January 1, 2016		\$ 25,625.21
Receipts:		
Deposit of funds for the year 2016	\$ 5,170.00	
Interest earned for the year 2016	<u>\$ 33.91</u>	
Total Receipts:	\$ 5,203.92	<u>\$ 5,203.92</u>
Balance sub-total		\$ 30,829.12
Disbursements:		
Disbursements for the year 2016	<u>\$ 6,650.70</u>	
Total Disbursements:	\$ 6,650.70	<u>\$ 6,650.70</u>
Balance on hand December 31, 2016		\$ 24,178.42

FOREST MANAGEMENT

Balance on hand January 1, 2016		\$	8,694.38
Receipts:			
Funds earned for the year 2016	\$	0.00	
Interest earned for the year 2016	\$	<u>13.06</u>	
Total receipts:	\$	13.06	\$ <u>13.06</u>
Balance sub-total			\$ 8,707.44
Disbursements:			
Disbursements for the year 2016	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2016			\$ 8,707.44

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2016		\$	38,649.10
Receipts:			
Interest earned for the year 2016	\$	<u>58.02</u>	
Total Receipts:	\$	58.02	\$ <u>58.02</u>
Balance sub-total			\$ 38,707.12
Disbursements:			
Disbursements for the year 2016	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2016			\$ 38,707.12

OLD HOME DAY

Balance on hand January 1, 2016		\$	261.25
Receipts:			
Deposit of funds for the year 2016	\$	4,320.00	
Interest earned for the year 2016	\$	<u>3.25</u>	
Total Receipts:	\$	4,323.25	\$ <u>4,323.25</u>
Balance sub-total			\$ 4,584.50
Disbursements:			
Total Disbursements	\$	2,787.10	\$ <u>2,787.10</u>
Balance on hand December 31, 2016			\$ 1,797.40

OLD MANCHESTER ROAD BOND

Balance on hand January 1, 2016		\$	3,106.29
Receipts:			
Interest earned for the year 2016	\$	4.66	\$ <u>4.66</u>
Balance sub-total			\$ 3,110.95
Disbursements:			
Total disbursements for the year 2016	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2016			\$ 3,110.95

PATTEN HILL ROAD BOND

Balance on hand January 1, 2016		\$ 3,106.29
Receipts:		
Interest earned for the year 2016	\$ 4.66	<u>\$ 4.66</u>
Balance sub-total		\$ 3,110.95
Disbursements:		
Total disbursements for the year 2016	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2016		\$ 3,110.95

PLANNING BOARD

Balance on hand January 1, 2016		\$ 5,201.76
Receipts:		
Fees received for the year 2016	\$ 16,511.56	
Interest received for the year 2016	<u>\$ 10.51</u>	
Total Receipts	\$ 16,552.07	<u>\$ 16,512.07</u>
Balance Sub-Total		\$ 21,723.83
Disbursements:		
Disbursements for the year 2016	<u>\$ 13,831.42</u>	
Total Disbursements:		<u>\$ 13,831.42</u>
Balance on hand December 31, 2016		\$ 7,892.41

PLANNING BOARD IMPROVEMENT ESCROW

Account opened September 28,2016		\$ 4,000.00
Receipts:		
Fees received for the year 2016	\$ 0.00	
Interest received for the year 2016	<u>\$ 1.45</u>	
Total Receipts	\$ 1.45	<u>\$ 1.45</u>
Balance Sub-Total		\$ 4,001.45
Disbursements:		
Disbursements for the year 2016	<u>\$ 0.00</u>	
Total Disbursements:		<u>\$ 0.00</u>
Balance on hand December 31, 2016		\$ 4,001.45

POLICE SPECIAL DETAIL

Balance on hand January 1, 2016		\$	20,770.24
Receipts:			
Fees received for the year 2016	\$	65,215.15	
Interest received for the year 2016	\$	<u>38.37</u>	
Total Receipts	\$	65,253.52	
		\$	<u>65,253.52</u>
Balance Sub-Total		\$	86,023.76
Disbursements:			
Disbursements for the year 2016	\$	51,468.07	
Total Disbursements:		\$	<u>51,468.07</u>
Balance on hand December 31, 2016		\$	34,555.69

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2016		\$	338.46	
Receipts:				
Deposit of funds for the year 2016	\$	1,322.00		
Interest earned for the year 2016	\$	<u>1.42</u>		
	\$	1,323.42		
		\$	<u>1,328.89</u>	
Balance Sub-total		\$	1,661.88	
Disbursements:				
Total disbursements for the year 2016	\$	0.00	\$	<u>0.00</u>
Balance on hand December 31, 2016			\$	1,661.88

SWAP SHOP

Account opened January 20, 2016		\$	745.48	
Receipts:				
Deposit of funds for the year 2016	\$	0.00		
Interest earned for the year	\$	<u>1.12</u>	\$	<u>1.12</u>
Balance sub-total	\$	21.11	\$	746.60
Disbursements:				
Total disbursements for the year 2016	\$	0.00	\$	<u>0.00</u>
Balance on hand December 31, 2016			\$	746.60

TOWER HILL ROAD BOND

Account opened October 26, 2016		\$	3,592.72	
Receipts:				
Deposit of funds for the year 2016	\$	0.00		
Interest earned for the year 2016	\$	<u>5.39</u>	\$	<u>5.39</u>
Balance sub-total	\$	5.39	\$	3,598.11
Disbursements:				
Total disbursements for the year 2016	\$	0.00	\$	<u>0.00</u>
Balance on hand December 31, 2016			\$	3,598.11

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2016		\$ 1,604.94
Receipts:		
Deposit of funds for the year 2016	\$ 0.00	
Interest earned for the year 2016	<u>\$ 2.41</u>	
Balance sub-total	\$ 2.41	<u>\$ 2.41</u>
		\$ 1,607.35
Total disbursements for the year 2016	\$ 546.41	<u>\$ 546.41</u>
Balance on hand December 31, 2016		\$ 1,060.94

TRAFFIC IMPACT FEES ZONE #2

Account opened November, 2, 2016		\$ 2,126.43
Receipts:		
Deposit of funds for the year 2016	\$ 1,058.00	
Interest earned for the year 2016	<u>\$ 3.92</u>	<u>\$ 1,061.92</u>
Balance sub-total	\$ 1,061.92	\$ 3,188.35
Disbursements:		
Total disbursements for the year 2016	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2016		\$ 3,188.35

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2016		\$ 2,147.34
Receipts:		
Deposit of Funds for the year 2016	\$ 0.00	
Interest earned for the year 2016	<u>\$ 3.22</u>	<u>\$ 3.22</u>
Balance sub-total	\$ 3.22	\$ 2,150.56
Disbursements:		
Total disbursements for the year 2016	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2016		\$ 2,150.56

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by
Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

Elections this year were extensive and very busy. The Town General Election proved to be well attended and we nearly doubled our usual turnout.

We did have another Special Primary Election in September for a sudden vacancy at the Offices of State Representatives and the turnout was higher than we had anticipated. The General Election in November, which covered the Election of our President of the United States, we registered 214 new voters that day.

After all the elections were over we continued to update ElectionNet (ElectionNet.gov) which is the statewide computerized voter checklist database for New Hampshire.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,
Candice Stamatelos, Chairman 2016
Eileen Dupere'
Janet Wilderman

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire.

The Committed Property Tax for the Levy Year 2016 was in the amount of \$8,533,030.00 of that we collected \$8,230,681.75.

In addition we collected Yield Tax charges in the amount of \$4,793.85.

This spring my search for a replacement for Deputy Tax Collector ended, Vivian Sysyn accepted the position as Deputy Tax Collector in April 2016. The daunting task of finding a suitable replacement has paid off. Vivian has proven to be well qualified and a dynamic asset to the staff here at the Candia Town Office.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,
Candice Stamatelos Tax Collector 2016
Vivian Sysyn, Deputy Tax Collector



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$357,013.33	\$1,980.86	\$1,075.67
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$25.00	\$19.00	\$27.33
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$8,544,614.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$10,232.00		
Yield Taxes	3185	\$6,114.87		
Excavation Tax	3187			
Other Taxes	3189	\$50.00	\$108.00	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110		\$4,484.28		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$2,692.66	\$19,470.06		\$988.22
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$8,563,703.53	\$381,100.67	\$1,999.86	\$2,091.22
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Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$8,230,681.75	\$217,184.22		
Resident Taxes				
Land Use Change Taxes	\$10,232.00			
Yield Taxes	\$4,793.85			
Interest (Include Lien Conversion)	\$2,678.66	\$17,556.06		
Penalties		\$19.00		
Excavation Tax				
Other Taxes	\$50.00	\$133.00	\$19.00	
Conversion to Lien (Principal Only)		\$143,525.37		
-				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes		\$2,683.02		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
- Interest				\$988.22
<input type="button" value="Add Line"/>				
Current Levy Deeded				



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$334,428.45		\$1,980.86	\$1,075.67
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,321.02			
Excavation Tax				
Other Taxes	\$14.00			\$27.33
Property Tax Credit Balance ?	(\$20,496.20)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$8,563,703.53	\$381,100.67	\$1,999.86	\$2,091.22

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year		\$82,450.82	\$43,284.74	\$22,507.84
Liens Executed During Fiscal Year	\$153,546.53			
Interest & Costs Collected (After Lien Execution)	\$2,914.80	\$5,613.26	\$9,872.34	\$5,450.09
-				
<input type="button" value="Add Line"/>				
Total Debits	\$156,461.33	\$88,064.08	\$53,157.08	\$27,957.93

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions	\$56,326.59	\$39,266.29	\$35,494.57	\$7,704.33
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$2,492.96	\$5,239.07	\$9,344.98	\$3,093.04
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$275.62	\$650.19	\$348.36	\$3,841.12
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$97,366.16	\$42,908.53	\$7,969.17	\$13,319.44
Total Credits	\$156,461.33	\$88,064.08	\$53,157.08	\$27,957.93

REPORT OF THE BOARD OF SELECTMEN FOR THE 2016 TOWN REPORT

Prescribed by the New Hampshire Constitution, directed by statutes, and deeply influenced by our traditions, the Board of Selectmen is the “executive, managerial, and administrative body that does what is necessary to carry out the votes enacted at town meeting”. Included among these duties is responsibility for the maintenance of Town assets and resources; the conduct of all elections; and the preservation of community values and traditions. Joining the Board this spring were Mark Laliberte and Russ Dann whose youthful exuberance and seasoned judgment, respectively, enabled the Board to fulfill these duties. Both individuals were preceded in office by Carlton Robie and Craig Sandler to whom both the community and this board are indebted for their distinguished service.

Administration and Management.

- Several personnel changes occurred in 2016: Sharon Robichaud, after several years of dedicated service to the Town in the Land Use office, was replaced by Andrea Bickum whose qualifications and temperament are ideally suited for this job. Connor Britton was replaced by an equally able Nick Broadwater at the Recycling Center while Candia Police Department Officer Dan Gray was promoted to a newly established corporal position. A thank you is extended to both Sharon and Connor for their service as is a welcome to Mr. Broadwater and Congratulations to Cpl. Gray.
- A project begun in late 2015 resurrecting the practice of disposing of tax deeded properties was completed in early 2016 with notable success. Four vacant parcels of land were sold producing over \$100,000 in revenue for the Town while restoring the properties to the tax rolls. Two of the parcels have since been improved by the construction of residential structures while a commercial building is planned for the parcel in the LI zone.
- To facilitate contact between citizens and the Board and to increase transparency in local government, each board member has received an email address. Other Town boards are encouraged to adopt this practice.
- The Board has allocated funds in the 2017 budget to examine the compensation of town employees and to engage an HR specialist to recommend adjustments as warranted.

Maintenance of Town Resources and Assets:

- Repairs to the Recycling Center building were successfully completed while improving the insulation around the office area. The roof on the building at Moore Park was also replaced by Paul Frazier and his sons.
- The carpet in the Selectmen’s office was replaced and the one in the meeting room expertly cleaned by Cote’s Carpet Cleaning.
- Security cameras were installed at the Town Offices by Pelmac Industries.

Conduct of All Elections

The Board of Selectmen may be responsible for holding the election but the credit for success goes to those whose efforts and selfless dedication make that result possible. In 2016, 4 elections were held by the Town with the November election producing a record turnout (2,636 ballots cast). Our checklist supervisors also registered a record number of new voters.

In an effort to relieve congestion at the Moore School and to improve access by our senior citizens, the Board has voted to hold the March, 2017 election at the CYAA facility at 27 Raymond Rd. The Board thanks the CYAA for their generous offer of use of their facility, free of charge. We will evaluate the March, 2017 election to determine if this is the proper polling location in the future.

Preservation of Community Values and Traditions

Recognizing that it is the public face of the Town of Candia, the Board is committed to the timeless principles associated with our heritage; among them: inclusiveness; volunteerism; and conservation. Evidence of support by our board and this community for these principles was clearly exhibited in 2016:

- An Old Home Day event was organized and directed with great success by Ms. Hannah Lewis in August, reviving a practice long neglected and now much appreciated by the community.
- Another Town tradition was revived in the spring of 2016: Town-wide roadside clean up. Together with the Heritage Commission and with a dumpster donated by Waste Management Corp, the Board encouraged and supported a program to rid Candia's roadsides of litter. A similar effort in 2017 is under consideration.
- The Recycling and Energy Conservation committee, established at the 2015 Town Meeting, was appointed by the board and now, with the involvement of Selectman Russ Dann, is in the process of performing in an advisory capacity.
- As evidence of community support for conservation, some 35 Candia residents enrolled in the Solar Up Program and equipped their homes with photo voltaic solar cells capable of generating electricity for both their homes and the grid.
- A discussion of the opioid problem facing NH was led by Selectman Laliberte in the spring to which several knowledgeable community members made valuable contributions. As a result, our Town website now has relevant information on this subject available for access by our community.
- Staffed by the volunteers led by Lucinda Griswold, the Swap Shop at the Recycling Center is an example of Candia's spirit of both volunteerism and the Yankee tradition of thrift. Ms. Griswold, it should be noted, was awarded the 2016 Volunteer of the Year by Northeast Resource Recovery Association for her contribution to Candia's recycling program.

Finally, it must be emphasized that the credit for Candia's performance as a town goes not to this Board but to the dedicated and competent corps of men and women who comprise our Town's employees, its volunteers, and its contractors. Representing those qualities on a daily basis in the performance of his duty as Building Inspector, Code Enforcement Officer and Health Officer is Mr. David Murray who is recognized as the Employee of the Year. Congratulations are extended to him as is a heartfelt Thank You to his peers from this Board of Selectmen.

Respectfully Submitted,
Boyd Chivers, Chairman

Report from the Town Clerk

Dear Candia Citizens,

It's that time again, time for the annual report from the office of the Town Clerk! In this letter, I will try to fill you in on the legislative changes which will have an effect in our office.

If you are applying for the Real ID New Hampshire Driver's License, you will need to produce several documents. We have had many questions on what is required, so I will list them for you.

1. You need one of the following to show proof of identity: An original or certified copy of your birth certificate with a raised seal from a city, town, state court or federal agency, a certificate of Naturalization, or a valid unexpired U.S. Passport.
2. One of the following to show proof of Social Security number: Social Security card issued by the Social Security Administration which must not be laminated or tattered), Paystub with full Social Security number, W-2 statement with full number for the current year, or 1099 statement with full Social Security number for the current year.
3. You will need 2 of the following: Valid unexpired NH Driver's License or Non-Driver ID card, a title application prepared by a Town Clerk or Tax Collector(must not be marked non-resident), a valid NH vehicle registration, lease, rental agreement, or deed properly signed by both parties, property tax bill for the current year at the address provided, direct verification by a parent or guardian, a notarized letter from a property owner or current resident at the address provided, a mortgage statement at the property address provided, any current utility bill or delivery of service bill with for service at address provided such as gas (natural or propane), electric, oil, water/sewer, cable/dish service or telephone for fixed service only, a government check or government document issued by an official in the municipality (NH town or city) of residence, or a payroll check, payroll document, or employment contract. The documents must be dated within the last 60 days.

When you do **ANY** renewal or transfer motor vehicle transaction at our office, you must bring in your current registration. This is sent to the State when you are transferring your plates. If you have lost the old registration, in order to transfer, you will have to apply for a duplicate registration at a cost of \$18.00. If you are registering a new vehicle, or a new to you used vehicle, we need the light blue Application for Title or a title that has been signed over to you from the former owner. Effective January 1, 2015, all vehicles with a manufactured year of 2000 will need to be titled. If you have your Title Application prepared by a dealer, please read it very carefully. Make sure that if the vehicle is in two names, that they both appear on the application. We cannot add additional names to dealer prepared applications or make other corrections.

We issue Moose Plates and State Parks Plates at our office. If you go to New Hampshire State Parks frequently with your family, the State Park Plate will basically pay for itself with just a few visits. I have information cards on my counter which list all the day use parks that you will have access to.

We offer both E-Reg and E-Dog, which allows you to renew your vehicle or your dog online. Please have your prior registration with you when you go online, as you will have to insert specific information on the screen. You can only do renewal registrations with no changes online. You will still have to come to our office for new registrations and transfers. When you renew your dog license online, just put in your old dog license number. Payment is made by electronic checks. **We do not take credit or debit cards for transactions at the window. We can only accept cash or checks.**

If you need a handicap placard, effective January 1, 2017 there will be a \$5.00 fee per hanging windshield placard issued, this will include the following: first time issuance, additional placard, permanent and temporary placards, replacements, and renewals.

We are Boat Agents, so if you have a boat to register, you can do the entire transaction at our office. Bring in your renewal notice from the State, or if it is a new boat, bring in the bill of sale and any other paperwork you may have. You may need a verification of hull identification, but we have the forms here and our Police Department can do that for you.

The 2017 Dog Licenses are now in (red stop signs for your pup!) Please remember to come in to license your dogs before April 30th. In June, the fines take effect, and civil forfeitures have now gone up from \$25.00 to \$50.00! I always order the new licenses early, so you can get them any time after the first of the year. If you have had a new rabies inoculation for your pet, please bring in the new certificate so we can update our records. We cannot license a dog with an expired rabies shot.

If you have any questions, you can either call me at my office at 483-5573 or e-mail me at cdupere@townofcandia.net. Our office hours are: Tuesday and Thursday evenings from 4:30 to 8:00 PM, and Wednesdays and Fridays from 8:30 AM to 1:30 PM. Please remember that we are closed on Mondays. My Deputy is Donna Hetzel. We are both glad to help you with any questions you may have.

Respectfully Submitted,
Christine Dupere

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2016 through December 31, 2016

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town	\$ 903,479.64
Marriage License Fees	1,118.00
Vital Records-State	1,459.00
Dog Fees-State	2,177.00
Dog Fees-Town	4,340.50
Dog Fines-Town	2,145.00
MA Fees, Town Vitals, Town Title Fees	24,395.00
UCC'S, Wetlands Fees, Pole Licenses	1,213.15
Bad Check Fees	150.00
E-Reg Postage	288.50
E-Reg Fees	1,501.30
	\$ 942,267.09
TOTAL REMITTAL TO TOWN OF CANDIA	\$ 942,267.09

The above records are correct according to the best of my knowledge and belief.

Christine Dupere

Town Clerk of Candia

Budget Committee

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

During the last year, two new members have joined the Budget Committee. Our new members, Jodi Hedstrom and Susan Gill, have successfully participated in the process and been able to make valuable contributions.

We received a budget from the Select Board that is a decrease over last year’s budget. After a careful line by line review of the budget presented, the Budget Committee voted to recommend the budget that was presented with a small decrease in the Smyth Building line. We decreased that line because of an accidental overestimate for the heating oil for the building.

The budget that was recommended by the School Board was increased from the previous year’s budget. Much of the increase is due to the additional cost of special education. The Budget Committee also reviewed this budget and agreed that the increases were appropriate. We voted to recommend the budget that was presented to us by the School Board.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room.

Thanks to the efforts of our webmaster, Catherine Sangillo, we were able to put the audio version of our meetings on the town’s website. If you are interested in hearing what was said at our meetings, you need only click on the headphones on the Budget Committee page and the recording of the meeting is available.

We hope to see a continued trend toward an improving economy. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Lynn Chivers
Candia Municipal Budget Committee, Chairperson

Cemeteries

The Town of Candia has five (5) public cemeteries that the Cemetery Trustees are responsible for: Holbrook, East Candia (Depot), Beane Island, Village, and our oldest, Hill Cemetery. For well over 260 years, our cemeteries records have been maintained by hand, and through the many years of being handled, some of these records have been lost by poor record keeping, mismanagement or just by being passed around to new Superintendents for over two centuries or even destroyed by fire. The Town's working records contain many errors. And in 2007 an Excel database was designed and used which was both complicated and confusing making it very "un-user friendly". This year brought about a new change in the way records are kept with our Cemeteries. It will make it much easier to both find records and input new records for the Town. Above all, it is very user-friendly and will be able to be passed on to new data recorders when the time comes.

In our second year as a board, the Cemetery Trustees were very dedicated to their task and met every 3rd Thursday of each month in 2016, except for August. The Trustees have been very pro-active in maintaining the cemeteries with the help of Bob Pike, our Grounds Keeper. The bills were paid and the records were digitized. Many hours of time and effort were utilized to make sure the cemeteries looked good and ran smoothly.

With that said, and so we can say we are finally entering the 21st Century as Cemetery maintainers; in October, the Trustees bought Pontem Software – "Cemetery Management Program", which lists names of lot owners, who is buried in which grave in each lot, and even has the option to add numerous digital records. It even allows for some genealogy information of the deceased; such as a death record and/or parents' names.

The program was purchased in early December and data is now being entered on a daily basis to get all cemetery records into this system as quickly and as accurately as possible. We are only in the beginning phase so we ask that you have patience while we are on the learning curve of this expandable software system. There are thousands of records that need to be added and we are entering this information as fast as we can and after we do, the management software will allow us to track all information about gravesites, owners, occupants and more.

A new mapping system of each cemetery is also in our not-so-distant future, where we have plans in the early months of 2017 to have accurate mapping records that can be incorporated in to the database as we enter the information. This will make it easier to find sections, lots and graves and who is buried, when you inquire about family members who are buried in our town Cemeteries. When we get a call or email from a descendant looking for a grave, which does happen, we will be able to find it much more readily.

Unfortunately, in September, Mike Pouliot, one of our newest members and this year's Chair resigned. With this, Holly Haas, was voted as, and has agreed to be Acting Chair for the remainder of Mike's term. Other Trustees include: Carlton Robie, Thomas DiMaggio and Richard Snow. With the resignation of Mike, we are now in the midst of looking for one more member to join the Cemetery Trustees. Interested parties can email us with their interest at: cemeterytrustees.candia.nh@gmail.com.

Since our last Sexton (formerly called "Superintendent of Cemeteries") resigned in late 2014, Carlton Robie rose to the occasion and acted as our sexton until we could find a replacement. The Trustees advertised for the position and in early December hired our first Sexton since 2014. In January 2017, we will be pleased to have on board, the new Candia Cemetery Sexton,

Mr. Martin McFarland. Mr. McFarland lives in Raymond with his family and has experience in the position. Mr. McFarland will be also in a learning curve as he gets familiar with our public cemeteries and the records that are being kept.

With that said, I would like to express my gratitude with the fine work and detail Carlton Robie took on for over the last year. Carlton knows most of the families in Candia, has made the job look easy and showed the utmost respect during a most difficult time for our residents who needed to bury a loved one. Carlton has expressed that he will be training our new Sexton and will guide him with our residents when the need arises.

Plans for the Cemetery Trustees in the future years: Once we are finished with our Cemetery Management Software data entry, it is our desire to pay more attention to our oldest cemeteries, especially Hill and East Candia, where we have numerous tombstones that are historic from the past; deceased veterans of the Revolutionary War, War of 1812, Civil War and their family members. Some of these tombstones and graves are in dire need of care. We need to fix these so that we can make sure that they are around for many more generations to come. Some of these stones lean and some are broken. It is our desire to learn how to upright these stones or repair those in need. This would be something that is above and beyond the general maintenance of our Cemeteries but we feel that it is just as important. Perhaps we could pair with other committees to make this happen?

Respectfully submitted

Holly Haas
Candia Cemetery Trustee
Acting Chairman

2016 Planning Board Report

Elections were held in March with the re-election of Albert Hall III and Kenneth Kustra to the Board. We also welcomed Rudy Cartier, Carleton Robie and Joyce Bedard as alternates to the Planning Board.

In 2016 the trend of an increased number of applications continued. Applications that were considered in 2016 included:

Major Site Plans	1	Boundary Line Adjustments	5
Minor Site Plan	1	Lot Mergers	2
Subdivisions	7	Informational	5
Earth Excavation	1	Extensions/Waivers	0

As the first step in updating the Town's Master Plan, we held a two-day Community Profile event called "About Candia 2026: Come Shape Our Town's Next Decade". At the conclusion of the event, five action groups were formed to continue working on the top projects identified by participants. The information gathered at this event was also utilized by the Southern New Hampshire Planning Commission and a Town Master Plan Steering Committee to prepare an update to the Town of Candia Master Plan. The update is schedule for completion in early 2017.

Thank you to all the members of the Planning Board as well as the volunteers who have assisted us. I would also like to thank our new assistant, Andrea who has brought her skills and enthusiasm to the Board and who goes above and beyond on a daily basis.

Respectfully Submitted,
Sean James
Chairman

ZONING BOARD OF ADJUSTMENT REPORT

In 2016 the Candia Zoning Board of Adjustment considered the following cases:

- 1 Request for a Special Exception; and
- 10 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- 1 Special Exception request was withdrawn
- 2 Variance requests were denied
- 1 Variance rehearing request
- 5 Variance requests were approved
- 1 Variance was withdrawn.
- 1 Variance dismissed

The ZBA continues to struggle with getting alternate board members to volunteer for a position.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted,
Robert Petrin, Chairman

Smyth Memorial Building Trustees

In 2016 the Smyth Memorial Building trustees continued with the renovation of the building. We restored more windows, finished removing the carpet in the lower level and did more grounds work.

We also removed storage shelves in the lower level and in the back room on the first floor. We trimmed, cut back and pruned the over grown shrubs in the front and on the sides of the building. We removed

the unwanted sapling growth in the juniper border in the back of the building. In 2017 we plan the restoration of more windows. We also plan to restore the trim, the widow sills and paint the back room on the first floor. Again we want to thank all of those people who have donated time to help with the restoration.

The trustees for the Smyth Memorial Building are:

Linda Maxwell
Diane Philbrick
Al Couch
Carla Penfield
Carleton Robie

BUILDING DEPARTMENT/CODE ENFORCEMENT

The year 2016 continued fairly strong for building projects and land parcel changes. The building department issued 315 permits resulting in 1,057 inspections being performed and 350 final inspections of the completed projects within our community.

This past summer we experienced a surge of land parcels being subdivided to create more buildable lots in Candia. During this subdivision and lot line adjustment process, a total of 21 new lots were created. As I write this report, 5 new residential dwelling building permits have been issued from these newly created land parcels. We should all be enthusiastic with this type of progress that will allow the opportunity for our children and grandchildren to stay here in Candia, build a home and raise families in our peaceful community.

During this busy time our Land Use Office experienced an unexpected transformation, our former administrative assistant, Sharon Robichaud, resigned to move down south to enjoy what many may consider to be a much better climate. Sharon was here for more than eight years and was a very dedicated employee and dear friend to all of us. She will be deeply missed and we wish her the very best in her adventures. Trying to find someone to fill her position was not easy considering Sharon's experience and vast knowledge of our regulations and ordinances. We interviewed several candidates and were extremely fortunate to have Andrea Bickum join our team. Andrea was available to spend a few weeks with Sharon to grasp the many responsibilities that her new position requires and even though it was our busiest time, Andrea's determination and "whatever it takes" attitude made the transformation go surprisingly smooth. Andrea has proven to be a welcome addition and team player, so if you haven't already met Andrea, please take a moment to welcome her to our community!

Last year activities breakdown is as follows:

RESIDENTIAL

8	New Houses	(256 Depot Rd, 0 Depot Rd, 50 Halls Mills Rd, 80 Tower Hill Rd, 32 Healy Rd, 93 Currier Rd, 103 Currier Rd & 105 Currier Rd)
1	Replacement Houses	(256 Depot Rd)
4	Above Ground Tank	
1	Antennas	
8	Additions	
8	Barns and Garages	
2	Carport	
4	Chimney	
8	Decks and Porches	
2	Demolitions	(256 Depot Rd (house) & 398 Deerfield Rd (garage))
75	Electric	
3	Foster Care/Life Safety	
1	Fireplace	
5	Generators	
	<i>*Furnaces</i>	
14	<i>*Oil Burner/Furnace</i>	
11	<i>*Gas Burner/Furnace</i>	

29	Gas Piping Work	
1	In-Law/Accessory Dwelling	(30 Tower Hill Rd)
10	Mechanical	
3	Oil Tank	
16	Plumbing Work	
3	Pools (Above Ground)	
14	Remodels	
24	Renewals	
10	Repairs	
5	Roofs	
1	Siding/Windows	
10	Septic	
9	Sheds	
13	Solar Panels	
1	Use Permit	(240 Old Candia Rd - Auto Sales)

COMMERICAL

1	Demolition	(134 Raymond Rd)
7	Electric	(80 Raymond Rd, 378 South Rd, 134 Raymond Rd (2), 13 High St, 274 Old Candia Rd, 304 Raymond Rd)
6	Gas Piping Work	(80 Raymond Rd, 134 Raymond Rd, 378 South Rd, 21 Stevens Lane, 194 Raymond Rd, 304 Raymond Rd)
1	Mechanical	(134 Raymond Rd)
11	Places of Assembly	(12 Deerfield Rd, 74 High St, 110 Raymond Rd, 313 South Rd, 143 Raymond Rd Pizzeria, 143 Raymond Rd Pasquale's Ristorante, 54 Main St, 188 Deerfield Rd, 1 South Rd, 23 Raymond Rd, 446 Raymond Rd)
2	Plumbing	(134 Raymond Rd & 12 Deerfield Rd)
6	Remodels & Renovations	(134 Raymond Rd, 240 Old Candia Rd, 304 Raymond Rd, 12 Deerfield Rd (2), 13 High Street)
1	Roof	(74 High St)
3	Signs	(304 Raymond Rd, 23 Raymond Rd, 134 Raymond Rd)
3	Use Permits	(304 Raymond Rd & 134 Raymond Rd)
2	Underground Tank/s	(13 High St)

Permit renewals have remained low due to contacting homeowners and contractors, getting projects completed, inspected, and the permits closed. I would like to thank everyone involved in this process for their cooperation. If anyone has any questions concerning projects at their home please do not hesitate to call the building department for help. We are here to assist you in any way we can.

Code Enforcement is always a challenge as we continue to work with people and explain the issues as they arise from a safety point of view. Numerous issues still exist as we continue to attempt to resolve them case by case. Any cooperation in these matters would be very much appreciated. I would like to encourage anyone to call the office with any questions that you may have regarding the permit process, the code requirements or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,
David R. Murray
Building Inspector/Code Enforcement Officer

HEALTH DEPARTMENT

The year 2017 is upon us now and I would like to wish everyone a safe and healthy year ahead. The year 2016 went by fast with no major health problems for most of us.

I would like to thank the voters for allowing us to continue our mosquito control program in our community. Our swamps, marshes and stagnant water areas were treated to reduce the mosquito population before it got started. Trapping and testing of mosquito “batches” were performed until the last week in September. The dry summer of 2016 had a negative impact on anything that needs water for survival, including mosquitoes. Across the state there weren’t any mosquitoes that tested positive for Eastern Equine Encephalitis (EEE) however, there was one batch of mosquitoes that tested positive for West Nile Virus (WNV) from the city of Nashua. There were no reports of the ZIKA virus in New Hampshire.

Massachusetts had 188 mosquito batches that tested positive for West Nile Virus and six human cases. Four mosquito batches tested positive for Eastern Equine Encephalitis (EEE) but there were no human or animal cases reported.

The mosquito control program helps reduce the risk by reducing the mosquito population but please remember that ultimately “**self defense is the best defense**”. Use of recommended mosquito repellants and proper clothing during the evening hours are extremely important precautionary measures that should always be taken seriously.

Anyone that has been watching the news or reading the newspapers should be aware of the Opioid crisis that New Hampshire is faced with. Everyone should be aware that Candia is not isolated from this growing problem. There are a growing number of facilities that can be contacted for help. These facilities are not just for the patient but for anyone affected by this situation, such as family members. Feel free to contact the Candia Health Department for more information. All calls will be discreet. We are here to help you!

Addiction Crisis Hotline 1-844-711-HELP

As your Health Officer, I will continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services and the Manchester Health Department, along with other related agencies, pertaining to any situations that may occur. Our Goal is to provide the local residents of Candia and the people that work or visit here, a safe and healthy environment.

Respectfully submitted,
David R Murray, Health Office

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Candia during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff working on the Planner's Brown-Bag Roundtable Sessions for the 14 municipalities in the region; equally dividing the total hour's results in 1 hour of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	360	Obtained NH DOT Funding and Completed Work on a Transportation Plan for the Town as part of Master Plan Update;
2.	325	Worked with the Town to update its Master Plan;
3.	130	Obtained NH DOT Funding and Completed Work on a Transportation Plan for the Town as part of Master Plan Update;
4.	128	Gathered pavement condition data in the Town and initiated pavement condition mapping for Town roads as part of the NHDOT/RPC Collaborative Data Collection project;
5.	60	Completed signal warrant study for the intersection of NH 43 Old Candia Road/Main Street/Raymond Road;
6.	41	Conducted traffic counts at 15 locations;
7.	34	Began updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
8.	27	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
9.	24.1	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;

10.	19	Began working on "Becoming Age-Friendly" Grant to assess how community are addressing aging population and the declining young adult population;
11.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;
12.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
13.	6.4	Using SHRP2 funds, identified the best data sources for selected performance measures, conducted a trend analysis on the selected measures, and set performance targets for the selected measures;
14.	6	Updated interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
15.	4	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
16.	3.1	Staff started updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
17.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
18.	3	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
19.	2	Completed updating the regional ITS Architecture;
20.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
21.	1.7	The Brownfields Region Wide Assessment Grant is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Specific investigations include Phase I and Phase II studies, including remedial action plans. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
22.	1	Organized Outreach and Education Events such as our ongoing Planning Roundtable meetings on Accessory Dwelling Units and Benefits of Rain Gardens, bringing in experts from various state agencies. Also organized on-site biking and transit rider event to discuss complete streets issues in our state and around the region.
23.	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing a Sustainable Tech Ecosystem;
24.	1	Facilitated electrical consortiums, meetings, and contracts with the Town to establish a regional electric purchasing cooperative with several other municipalities and school districts.

Town of Candia Representatives to the Commission

Richard H. Snow
Albert Hall, III

Conservation Commission Report 2016

The Conservation Commission has been focusing on three primary goals:

1) A joint project with the Heritage Commission: The Conservation Commission and Heritage Commission are still working on creating a walking trail guide which will be available to the public. This fall, members of both commissions attended a workshop held by UNH Cooperative Extension. It focused on mechanics and issues to keep in mind when mapping new trails. If you are interested in helping to make this project happen, please talk with either the Heritage or Conservation Commission. The vision is strong, but we could use some additional helpers.

2) Developing and maintaining walking trails on existing town land: In May we had a trail maintenance afternoon on the Deerfield Road Town Forest parcel. This location makes for a great walk and has a variety of habitats. Within the last few years beavers have created a larger dam, flooding part of one trail. This section of the trail has been re-routed around the flooded area. If you are walking on the red-marked trail, you will notice this detour. Many thanks to those who enjoy and care for the trails.

3) Planning a quarterly public outreach event. Please refer to the CCC newsletter enclosed in the Boy Scout packet for specific dates and times for 2017.

These goals will guide our decision making for the upcoming year. As a commission we would like Candia residents to know there are many benefits to preserving and caring for natural ecosystems. Whether we know it or not, they provide a variety of goods and services that make our lives possible. To this end, we are increasing our outreach and encouraging people to get out and enjoy the trails which already exist.

We are looking for one or two more full or alternate members. If you are interested in becoming involved in the Commission, please check out our website (candiaconservationcommission.org) and visit us. We meet the 3rd Tuesday of the month at 7pm in the Town office building. Also be sure to read more about our activities in the Conservation Commission newsletter included in the Boy Scout packet.

Sincerely,

Susan Wilderman – Chair
Judi Lindsey – Vice Chair
Ellie Davison
Elizabeth Kruse
Dennis Lewis
Mimi Alberu

Richard Snow – Alt
Eileen Dupere – Alt
Bill Nichols - Alt

HERITAGE COMMISSION ANNUAL REPORT

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2016, the Commission undertook the following:

- Continued documenting and mapping the town's historically unique settlement areas, completing the Candia Village project with a printed walking tour. A sign designating the area also was erected. The next area to be mapped: the Main Street railroad depot.
- Participated in "Envision Candia," with the goal of creating a town profile in support of a new master plan.
- Completed required maintenance of the Soldiers' Monument, coordinating the donation of staging by ATS Equipment, and the washing and waxing by Jesse Remington High School student volunteers.
- Recognized and supported the restoration and reinstallation of the Moore School weathervane by local volunteers.
- Once again monitored annual historic barn easements; organized the annual town-wide roadside cleanup; and hosted an open house at Smyth Memorial Building at the annual Lights on the Hill event.
- Initiated and publicized an informative workshop, "Preserving Heritage Photographs," at the Smyth Public Library.
- Coordinated the reprinting of "Water Powered Mill Sites of Candia, NH". This and "A Sense of Place," which are available at the town office and the Smyth Public Library, along with Heritage Commission walking tours of The Hill, East Candia and Candia Village.
- Updated its web page(s) on the Town of Candia website, adding downloadable walking tours, historic information and vintage photographs.
- Hosted an open house at the Smyth Memorial Building at the annual Lights on the Hill event.
- Continues to work in conjunction with the Candia Conservation Commission and Envision Candia subcommittee on the creation of a guide of Candia's walking trails and recreation areas.

The Commission meets at 7PM the second Tuesday of the month at the Smyth Memorial Building. Anyone interested in the history and heritage of Candia is encouraged to attend meetings.

Members: Diane Philbrick, chair; Betty Sabeau, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Dave Desilets, Holly Haas, Carol Howe, Sandra Whitcomb, and Selectmen's Representative Russ Dann.

FIRE DEPARTMENT

In 2016, the Candia Fire Department responded to 421 calls for assistance. This represents a 7% increase from the previous year.

This past year the Department continued to focus on training with members investing more than 1,400 hours to improve skills and readiness. Included in this training were:

- A Search and Rescue exercise consisting of a presentation and demonstration by the New England K-9 Search & Rescue as well as practical exercises using search and technical rescue techniques.
- Live fire exercises inside a donated house where firefighters worked with the breathing air units and practiced interior firefighting methods.

The Fire Department members want to thank the Candia residents who at the 2016 Town Meeting supported the Department's warrant article to add \$50,000 to the Fire Apparatus Capital Reserve Fund. The purpose of this fund is to allocate money annually so that funds are available when new apparatus or expensive equipment must be purchased. In 2014 this fund allowed the Town to purchase a new rescue vehicle and in 2015 money from this fund was combined with a federal grant to purchase twenty new breathing air units worn by firefighters when working in hazardous atmospheres.

For 2017, the Department is submitting two warrant articles for your consideration:

- The first asks that you continue to support the Fire Apparatus Capital Reserve Fund by voting to add \$50,000 to it.
- The second asks that you vote to establish the Fire Station Infrastructure and Grounds Capital Reserve Fund and to place \$50,000 in this fund. Looking to the future, the fire station will need to be expanded to meet the needs of the Town and services and systems such as well and septic will need to be addressed. Establishing and funding this new capital reserve fund will ensure that money is available when needed.

In 2017, the Department will continue its past practice of offering free smoke detectors to town residents upon request. We encourage residents without smoke detectors to take advantage of this program. If you need smoke detectors, stop at the fire station or call us at 483-2202. Please check frequently that your smoke detectors work and change their batteries at least twice a year.

The Department also strongly recommends that residents have Carbon Monoxide (CO) detectors installed in their homes. CO is an odorless, colorless gas that can be deadly and a CO detector is essential for protection.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured and can't talk to us, this vital information is available to us. The Fire Department encourages residents to use this service. Forms are available at the fire station and Town Clerk's office. For more information, please call the fire station at 483-2202.

The members of the Fire Department look forward to serving the residents of Candia throughout 2017. We wish you and yours well and thank you for the support that you provide.

Dean Young
Fire Chief

Roger Davis
Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

Type of Call	2010	2011	2012	2013	2014	2015	2016
Medical (EMS)	175	209	200	174	166	204	210
Vehicle Accident	45	18	43	55	53	60	46
Alarm Activation	23	17	20	26	20	19	23
Good Intent	37	38	48	38	44	47	36
Standby/Assist	16	7	6	8	18	7	22
Odor/Smoke	8	7	1	0	1	0	4
Burner Malfunction	1	0	0	0	1	0	1
Chimney Fires	8	1	2	7	0	2	6
Wires Down	7	4	3	5	7	3	7
Vehicle Fires	3	1	2	3	4	1	7
Brush/Wood Fire	9	3	7	3	5	15	17
Structure Fire	13	14	2	15	12	11	18
Illegal Burn	5	5	3	3	2	7	1
Search	0	1	0	1	0	0	1
Water Problem	1	2	0	0	1	0	0
Hazardous Material	7	7	4	2	7	11	10
Other Fires	2	6	7	3	2	3	5
Severe Weather	3	8	4	0	4	0	0
Water/Ice Rescue	6	1	0	0	0	1	0
False Alarm	2	6	4	4	7	2	7
TOTAL	371	355	356	347	354	393	421

BURNING REGULATIONS

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!



AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT

SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

POLICE DEPARTMENT

I want to start off with some things that the Town has done to address the Heroin/fentanyl drug issue. The Selectmen and Candia Moore School held separate meetings to discuss the drug epidemic. We now have resources on the Town website for families and individuals who are in need of assistance. Also, our Department will bring anyone who is asking for help to a Safe Station in Manchester for an assessment.

2016 started off with a felony level report of elderly abuse/fraud. The elderly resident gave the contractor several thousand dollars for certain work to be done. It was obvious to us at the Department that they were taking advantage of this resident. The case was diligently worked on by Sgt. Gallagher but in the end the prosecutors advised that there was not enough evidence to go forward with charges. This brings me to my point that we are here to assist residents with any concerns that they may have regarding contractors. I urge you to ask for references, check with the Better Business Bureau, or call the Station if you feel that something is amiss. We would be more than glad to assist.

In February we had an Arson case where a resident set his home on fire. We worked closely with the NH State Fire Marshal's Office and the Candia Fire Department.

We also assisted several businesses with bad checks cases throughout the year. If you have a check that was refused due to lack of funds, you can report it to the Department, and most of the time we can resolve the matter without having to formally charge someone.

In May unidentified individuals did a major amount of damage at the Merrimack Valley Paintball Facility.

Throughout the year we continued to have burglaries and attempted burglaries, although not at the same level as the year prior. There were 11 this year, compared to 19 in 2015. We are not sure if it's connected to the availability of more resources for the drug epidemic, but we like this trend. I can assure you that your Officers spent countless hours and continue to do so to try and solve these cases. 2016 brought about a new tool in the fight against thefts and burglaries. We subscribed to Leads Online Investigation System, a data base of pawned items. We have had several successes with this program, and have located several stolen items. Funds were used from the drug forfeiture account (money seized from Candia drug cases) to pay for the subscription to Leads Online. In the coming year we will use funds from the police budget.

In the coming year we hope to be connected to the Multi-Jurisdictional Program at the Rockingham County Sheriff's Dispatch Center. This computer software upgrade will improve officer safety by allowing us to access information from other Towns that have joined this group, be more efficient for our officers by allowing them to do reports on the street, and it will allow access to other police records which will assist in investigations.

Only one full time officer and three part time officers are on the police matrix system that you may hear discussed at Selectmen meetings. It does not include our Admin Assistant. We look forward to working with the Selectmen on possible solutions regarding employee pay rates or a merit pay system that is fair to all Town employees and the citizens. Programs like this help with employee retention and save costs by not hiring and training new personnel.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia residents for their continued support.

Chief Mike McGillen, Administrative Assistant Karen Merchant, Sgt. Scott Gallagher, Corporal Dan Gray, Officer Rick Langlois, Officer Kevin Mahoney, Officer Tom Terilli, PT Officer Ken McCarron, PT Officer John Minichiello, PT Officer Shawn Santuccio, and PT Officer John Wasiejko and Animal Control Officer Matthew Murphy

HIGHWAY DEPARTMENT

After the cold snowy winter of 2015, the welcomed respite of 2016's winter gave us an opportunity to do some long overdue paving and other road improvements. Several projects were completed this year. Some of the major work was the top coat of asphalt on the lower end of Critchett Road and the grinding, addition of gravel, grading and paving of Forest Drive and Diamond Hill Road being completed. Also, repaving of a section of Old Manchester Road and the continuation of the Chester Turnpike reconstruction project were others.

During the past year work on updating the transportation chapter of the town's Master Plan began. This update should help us plan for future improvements to our existing roads and future subdivision roads. The Southern NH Planning Commission and transportation committee spent a lot of time creating this chapter. We hope it will be a valuable resource for the future transportation needs of Candia.

Road projects for 2017 will be work on Island Road and Bean Island Road, Christine Lane, and with warrant article funding, the final phase of Chester Turnpike. This will include a top coat of asphalt from Old Candia Road to the Hooksett town line, some culvert repairs and shoulder work.

Candia's roads are deteriorating at a faster rate than we can fix them. The only way to keep up with this is with more funding. The roadways are used by all and investment in our roads is necessary to continue upgrades in the future.

I would like to remind the residents of a few rules that can make the Highway Department's job more efficient and help to keep the roads safer for all:

- Please reduce speed and YIELD to oncoming snowplows!
- Do not follow too closely behind plow trucks, as they may back up at intersections, and not see you there!
- Please do not plow your snow into the road and do not push it across the road.
- Do not park any type of vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the sole responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis, Road Agent

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town Guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Homemakers Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. Also, CJ, CG, Coppola, Walmart Distribution in Raymond, Page Street Leasing, Swift Water Girl Scout Council, Smyth Public Library, Candia Volunteer Firefighters, Pine Ridge Lights, Cogswell Benevolent Trust, First Baptist Church, Candia Congregation Church, St. Peter's Women's Guild, Manchester Bible Church, Ask Land Title and the Seniors monthly lunch program for all their generous financial donations to the Food Pantry, Welfare donations-fuel assistance, Welfare donation-Christmas assistance. I would also like to extend my sincere thanks to all the residents that continue to send checks to support these needs. Lastly, I would like to extend my heartfelt thanks to each and everyone who helped out during the past year.

Candia: What a generous and supporting community - THANKS!!!

The Food Pantry is available to any and all Candia residents. It is open from 6 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

2016 Report of Candia Emergency Management

The Town of Candia's Office of Emergency Management enjoyed a quiet year in 2016. There were no major incidents or disasters that required unusual responses or resources.

The local emergency responders and partners worked diligently to update and finalize the Local Emergency Response Plan that was referenced last year.

This year we will be working on the All Hazard Plan. Of the two plans required by FEMA, this is the hardest to complete. It requires significantly more detail and research than the other plan. Our local emergency partners are already working on this document. Meetings are scheduled and research is being collected over the next months to get this ready for approval by FEMA.

The State of NH Office of Emergency Management has been approved by FEMA as one of only two states allowed to review and approve this type of document. It is our hope that this will make the approval process more suitable for the region we live in.

As mentioned above, there is a warrant article on the 2017 ballot for funding to support the grant for this document. We have submitted and received approval for this grant project from FEMA and the State. It is required that we show proof of funding to support this plan. I ask that you please vote in favor of Warrant Article #30 to support this project.

I would like to remind everyone that emergency alerts and disaster info can be accessed by using the town website, <http://candianh.org/>. You can also sign up for "Nixle alerts" through the website. Other sources of info include, <http://www.readynh.gov/emergency-plan/>, <http://www.fema.gov/>, and offer useful tips on preparing for and surviving a disaster.

I would like to thank all of the Responders and Administrators for their continued support of the efforts to keep our community safe.

Respectfully submitted,
Robert Panit, Director
Candia Emergency Management

RECYCLING CENTER

The financial benefits from our recycling programs are demonstrated in physical revenues as well as avoided costs. Through our recycling programs, the Recycling Center generated **\$49,360.95** which will be deposited into the Town's general fund. The Town also had approx. **\$25,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours.

Household Hazardous Waste Day was held in October and was well received. This important event allows residents to properly and safely dispose of materials not normally accepted at the facility during normal business hours.

The Recycling Center has also added Nick Broadwater as a part time Recycling Attendant. Nick brings with him great enthusiasm and a willingness to help whenever needed.

We would also take this opportunity to thank all of those folks who have volunteered at the swap shop. There is a group of dedicated individuals, who, all year long staff the swap shop in order to have it open for use by all of the residents. I encourage everyone to stop in say hello and 'take it or leave it'.

The staff at the Recycling Center is ; Chuck Whitcher Facility Operator, Joe Lamarche recycling attendant, Paul Rogers recycling attendant and Nick Broadwater recycling attendant. We are looking forward to another successful year in 2017. Thank you.

Respectfully submitted,
Chuck Whitcher

RECYCLING CENTER REVENUE 2016

Mix Paper – 95.77 tons	\$3,181.50
Cardboard – 60.52 tons	\$4,444.23
Plastics – 28.12 tons	\$3670.23
Tin Cans – 12.32 tons	\$1,146
Aluminum Cans – 7.54 tons	\$6,215.04
Scrap Metal - 102.02 tons	\$7,970.51
Non-Ferrous Metals – 9.59 tons	\$6,722.44
Bulky Furniture - 550 units	\$5,500
Freon Removal fee – 204 units	\$4,090
Tires- 505 units	\$1,010
Propane tanks – 35 units	\$175
Miscellaneous -	\$0
Fire Extinguishers – 5 units	\$50
Lead-Acid Batteries – 5.01 tons	\$2,506
T.V.'s & Computer Monitors – 134 units	\$2,680
Total Recycling Center Revenue -	\$49,360.95



In 2016, the Town of Candia was awarded a grant from NH the Beautiful (NHtB) in the amount of \$5,000.00. This grant was used toward the purchase of a new horizontal baler. The new baler will improve the density of bales, reducing storage requirements.

NH the Beautiful, Inc. (www.nhthebeautiful.org) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRRA) (www.nrra.net) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the Town of Candia its efforts to improve its recycling program.

2016 Summary of Smyth Public Library

During 2016, the library saw nearly 15,000 resident visits with over 450 items per week borrowed—a total of 25,000 books, magazines, audiobooks and DVDs. The library now houses almost 28,000 separate items, most of which can be borrowed. Almost 3,500 e-books and audiobooks were downloaded during the year. This year residents overwhelmingly voted 945 to 236 to continue to fund another year of library services. This year we enjoyed many wonderful and kind patrons who gave their time in participation in our library functions and who gave generously in sharing books and donations and for adding encouraging enthusiasm and spirit in being such an important part of the Smyth Public Library.

In 2016, we welcomed Nicole Escobar as our new Children's Librarian who, along with Samantha Brouillard, our Storytime Librarian, worked with hundreds of children and their families in the joys of reading and learning. We are also thankful for our 2016 library volunteers Margi Mason, Mary Papa, Callie Pouliot, Matthew Nerney, Ann Nerney and Pattie Davis and our fabulous Friends of Smyth Public Library group. Special thank you to Dayle Smyrl, who along with Mary Cady, beautified Edna's reading garden. We also thank Gwen Paprocki who planted our entranceway flowers donated by Candia Garden Club. Finally, special thanks to Rick Mitchell for another year doing an incredible job editing the *Smythie* which is now over 680 subscribers strong.

In 2016, we started a new "How To" series featuring local artists showcasing their skills as we all learned and came together as a community. We are so thankful to all the following who shared their time and knowledge:

- Photography with Judi Lindsey
- Zendoodling with Laura Briggs
- Essential Oils with Carrie LeSage
- Two Painting Classes with Holly Rousseau from Currier Art Museum
- Conversational Spanish with Andy Soha
- Hydrangeas with Master Gardener Andi Ross
- Fairy Houses (Spring, Summer & Autumn) with Lorraine Briand
- Planting for Pollinators with Master Gardener Ruth Droescher
- Water Science with Suzanne Peterson from Lamprey River Action Committee
- Wood Turning Craft with Rick Mitchell
- Knitting and Crochet with Lisa Cote
- Tree Care and Pruning with Arborist Frank Grano
- Telescope Moon and Star Gazing with Bob Veilleux
- Ruffle Scarves and Holiday Crafts with Doris and Jesse Mann
- Novel Writing with Candia author Cary Flanagan
- Decluttering and Downsizing with Dave Downs
- Preserving Family Heirlooms with Lori Fisher
- Cooking with Chocolate by Liz Babour

Smyth Public Library enjoyed another lively and diverse year of informational and educational programing:

January-We enjoyed the Quotable Amelia Earhart, a history program by Michelle Albion as well as Marina Kirsch's WWII presentation based on her book, *Flight of Dreams*.

February-We enjoyed New Hampshire Wild History program by Katherine Gilman.

March-We were honored with WWII POW Pilot Gerry Smith who spoke to a standing room only crowd about his capture and imprisonment. Gerry came again in late November with more of his experiences and thrilled an even larger audience. We also enjoyed a special St. Patrick's Day Celtic Music Concert with Jeff Snow.

April-We celebrated spring with an outdoor Garden Party and a special Birdhouse Building Craft night.

May-We hosted the Candia Heritage and Historical Commission program, Etched in Stone by Mandy Huot.

June - We enjoyed a Travels in India program by local author Dan Szczesny. Also, the annual Food for Fines yielded several donated bags of food to the Candia Food Pantry.

August -The library joined Moore school at their open house providing information to residents about the Smyth Public Library. Additionally, during the year we provided books for an entire classroom reading project and hosted two 2nd grade classes for library tours welcoming many new little card members.

September-We hosted two local Children book authors, John Curtin and Robin Vergato to read their books to our young ones at Storytime.

October-We hosted the 11th annual Beatles film and music program and joined Old Home Day with a table of treats shared with over 100 residents. We also hosted a Live Aquatic Animals program with Suzanne Peterson, LRAC.

December-We hosted a special Santa and Mrs. Claus Story Night with gifts, photos and a special afternoon spent creating and decorating delightful gingerbread houses. In the holiday spirit, the library made its parking lot available to the Lights on the Hill event for a park-and-ride to and from the Candia Congregational Church. We ended our year on a sweet note with the third annual Smyth Library Christmas Cookie swap.

The 6th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own Nicole Murphy launched the series and we concluded with the Bedford Big Band. Over a hundred people attended these events. The Friends of Smyth Library, Candia Garden Club, Candia Women's Club, Candia First Stoppe, Paul Lavallee Construction, Candia Trailers and the Leavitt Family all provided significant funding. Together, with the Friends of the Concert Series, additional contributions made by many families and proceeds from ice cream sales, we were able to provide another summer of music for the community.

Our six week non-competitive Summer Reading Program featured *Ready, Set, READ* and was enjoyed by dozens of Candia children and hundreds of books were read. With this year's theme, weekly highlights and activities were all part of the fun. We also introduced a new adult summer reading challenge along with the teen reading program inspiring people to review their books with raffle forms for bookstore gift card prizes. We inaugurated our summer reading program with mime artist Robert Rivest and concluded with an energetic dance party with Judy Pancoast.

Young patrons participated in many exciting children's programs such as:

- Sewing club and two new clubs for Math and Science
- "1000 Books before Kindergarten" program for new parents and preschoolers
- Monthly Lego night
- Snap Circuits and small machine building to learn about hands on science and engineering
- Monthly pajama story night with milk and cookies
- Storytime, now serving 0-4 year olds, hosted by Samantha Brouillard
- *Simon Says Read* Storytime sessions with Gwen Paprocki and her Certified Therapy Dog, Simon
- Monthly K-Teen Book Reading Clubs with Nicole Escobar
- Monthly 'Popcorn and a Movie' nights with additional vacation week showings
- Monthly First Friday Family Game nights

This year we expanded our Smyth Library Teen Group adding a book club, game night, creative writing and a new drop in arts and crafts time. Two teen volunteers also assisted with weekly Math and Lego groups. Our teen space is complete with games, coloring and art supplies, comfy chairs, study space and favorite books in one special area.

In 2016 the *Friends of Smyth Library* gave hours of dedicated work to book sales and other fundraisers. Through this the Friends have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, the Friends managed sales of books at the town wide yard sale and Old Home Day while continuing our in-house sale. In October, they held the annual Book Sale at the Smyth Memorial Building raising in excess of \$750. Funding provided by the Friends has given us a new telescope, a "How To" Declutter program, the Book Page subscription, a new sign board and help with the Bedford Big Band concert and Boston Museum of Science pass. The library is indebted to the *Friends* for their continued financial support.

The Smyth Memorial bookshelves housed beautiful art work all year in the gallery space featuring the Moore School and Jesse Remington students, a Cub Scout troop and local artists, Lorraine Woodford and Pat E. Nickerson. We also hosted the combined works of the NH Association for the Blind and NH League of Crafts. Hearty Congratulations to Lisa Cote and her 'Stitching Up the World' group who recently won the New Hampshire 2016 award for best Volunteer Group in the state! We at Smyth Public Library are proud to say that out of hundreds of nominations, this local Candia group of women, who meet and stitch their work every third Thursday evening in the library, have been chosen to receive this prestigious award. Their shining trophy and beautiful work is on display in our glass display case.

Smyth Public Library offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons. The pass to the *Boston Museum of Science* was provided with help by the Friends and the passes to *Fuller Gardens* were provided by the *Candia Garden Club*.

If you don't yet have a library card, make one New Year resolution an easy one and start the year off by coming in to Smyth Public Library for your very own. With your new card you can download free audio and ebooks to your device or stop by the library anytime to check out books, audio CD's, DVD's, magazines, and a telescope or come in just to use our wifi or relax by the fire while your children color, play games or participate in our many programs. As always, we continue to offer low cost copier and fax use, and free use of our PC's, scanner, and 24/7 wireless internet access. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service along with a wide range of interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you. Many thanks for all of your wonderful patronage... that makes our library so vibrant.

Heidi Deacon, Director

Karen Johnson

Gwen Paprocki

Samantha Brouillard

Nicole Escobar

**Smyth Public Library
Financial Report 2016**

Income

Town Appropriation	125,157.00
Book Fines	3,000.00
Bank Interest	10.00
Copier & Fax Fees	600.00
Gifts	150.00
Friends Reimbursement	1,500.00
Total	130,417

Disbursements

Expended

Budgeted

Payroll Expenses	66,445	71,372
Payroll Taxes	4,348	4,995
Media Purchases	16,238	13,500
Utilities Electricity & Heat	7,119	9,700
Telephone & Internet	1,263	1,650
Office Supplies	452	500
Maintenance	14,052	8,850
Support Contracts	1,960	2,300
Liability Insurance	3,657	3,700
Professional Fees	2,693	2,150
Special Programs	6,189	5,100
Passes	1,180	1,700
Computer Hardware / Software	785	1,200
Computer Support	1,519	1,500
Accounting	1,673	1,700
Postage and mileage	819	500
Total	130,392	130,417

Total Receipts	130,417
Total Disbursements	-130,392
	<u>25</u>

The Fitts Museum

There is a new building on the grounds of the Fitts Museum! A Hearse House has been erected to house the horse-drawn hearse that was once used in Candia, (circa 1900). The hearse is owned by the Candia Historical Society and is on permanent loan at the museum. A dedication presentation was held with many attendees being thanked for their hours of work to make this possible. No town funds were used in the construction of the building.

In June the museum trustees hosted the Candia Historical Society for their monthly meeting. A presentation of old post cards and greeting cards was given and refreshments were provided. The museum was open on Old Home Day in August. It was a busy day with visitors inquiring about genealogy, old photos, and touring the building.

The maintenance of the building is an ongoing priority. The restoration of the remaining windows in the back of the building has begun. This is not a replacement of any of the windows. The restoration process uses the same sash and panes of glass. The wood is repaired and glass is replaced with period glass as needed. New glazing and paint are applied.

The ceilings in the downstairs rooms need attention. We will be obtaining estimates for the plastered surface to be redone and painted. We are fortunate that these projects are being funded by private donation. The trustees are very thankful for their interest and generosity!

There were many additions to the museum collection including documents, photos, and other relevant articles. Thank you to all who donated to the collection or contributed financially. If you have objects, photos or documents that are important to Candia history, please keep the museum in mind for donations, although space is limited.

The museum is open May-October on the 3rd Saturday of the month from 1 to 4pm. Private tours for groups can be arranged by going to our website: www.fittsmuseum.org or calling a trustee. There is never an admission charge. Come by to visit Candia's "treasure on the hill."

Respectfully submitted,

Janet Lewis
Patricia Larkin
Linda Maxwell
Brenda Stevens
Ron Severino

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	127,400
404-118	* Land	Donovan Road	10.3 acres (Taken through tax deed 2014)	9,200
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	154,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	7,800
404-083	Land	Knowlton Road	.02 acres	300
404-084	Land	Knowlton Road	8.55 acres	13,700
404-115	* Land	Donovan Road	4.6 acres	8,900
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	158,600
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	3,600
405-042-2	* Land	Off High Street	5.1 acres (Taken through tax deed 2014)	7,700
405-069	* Land	Fogarty Road	13.5 acres	23,500
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	217,400
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	104,100
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,401,900
406-075-1	Land	Deerfield Road	.30 acres	6,400
406-081-1	* Land	New Boston Road	1.3 acres	88,500
406-082	* Land	New Boston Road	29 acres	80,400
406-083	* Land	New Boston Road	14.3 acres	62,900
406-100-1	Land	New Boston Road	19 acres	112,100
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	104,900
406-103-1	Land	New Boston Road	15 acres	107,300
406-179	Land	Field Road	Deerfield Road Cemetery (6 acres)	8,000
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	367,200
407-031	Land	Critchett Road	.12 acres	6,200
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	2,800
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	35,100
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	363,500
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	23,900
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	0
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	601,200
409-107-1	Land	Off Raymond Road	.46 acres (Taken through tax deed in 2016)	10,200
409-150	* Land	Depot Road	.95 acres	3,100
409-193-1	Land	Raymond Road	11.02 acres	25,900
410-010	* Land	Flint Road	64 acres	229,400
410-148	Land	Old Manchester Road	.3 acres	9,700
410-161	Land	Old Candia Road	.96 acres	58,200
410-162	Land	Old Route 101	9.55 acres	145,500
410-162-1	Land	Old Candia Road	2.52 acres	5,700
411-036	* Land	Donovan Road	25 acres	30,400

SCHEDULE OF TOWN PROPERTY

411-038	* Land	Donovan Road	35 acres (Taken through tax deed 2014)	17,900
412-003	* Land	Off Tower Hill Road	51 acres	31,700
412-004	* Land	Hemlock Drive	12.75 acres	105,300
413-067C	* Land	Old Mill Road	.08 acres	2,600
413-082	* Land	Chester Turnpike	.25 acres	6,800
414-007	Land	Chester Road	.37 acres	33,200
414-016	Land	Brown Road	13.9 acres	124,100
414-024	Land	Brown Road	.09 acres	3,200
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	124,700
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,074,114
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
		Old Library Contents		75,000
TOTAL				9,386,488

Note: Property values noted are from 2014 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2016

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME			GRAND TOTAL OF PRINCIPAL & INCOME		
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT		EXPENDED DURING YEAR	BALANCE END YEAR
1990	Cemetery Common Trust ^{1,3}	Cemetery	Common Trust	213,530	-	8,427	-	221,957	16,009	7,148	-	23,157	245,113
1927	Moore, Henry W., Highway ^{1,3}	Highway	Common Trust	448,147	-	23,610	-	471,757	1,781	16,059	-	17,840	489,597
1986	Candia Grange Scholarship Trust	Students	TD Bank	10,000	-	-	-	10,000	31	33	-	64	10,064
1990	Mitchell, H&D Scholarship	Students	TD Bank	10,000	-	-	-	10,000	19	33	-	52	10,052
1997	HN Sender Health Assistance	Students	TD Bank	1,000	-	-	-	1,000	516	5	-	521	1,521
2014	Debra Bell Levesque Scholarship	Students	TD Bank	100	-	-	-	100	535	2	-	537	637
	Subtotal - Non-Expendable Trusts			682,777	-	32,037	-	714,714	18,891	23,277	-	41,633	756,347
1990	Candia School Gym Construction	Building	TD Bank	19,839	-	-	-	19,839	19,871	133	-	20,004	39,843
1991	Incinerator Site Decommissioning	Recycle	TD Bank	1,058	-	-	-	1,058	1	4	-	4	1,062
1991	Fire Apparatus Capital Reserve	Cap Rsv	TD Bank	121,263	-	50,000	-	171,263	89	454	-	543	171,806
1992	Cellular One Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	6,116	46	-	6,162	13,662
1992	Candia School Bldg Maintenance	Repairs	TD Bank	30,845	-	-	-	30,845	40	104	-	144	30,989
1993	Future Solid Waste Disposal	Cap Rsv	TD Bank	5,000	-	-	-	5,000	3,789	15	-	3,804	8,804
1995	Verizon Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,781	41	-	4,822	12,322
1996	Verizon Tower Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,043	39	-	4,082	11,582
1997	Omnipoint Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,517	37	-	3,554	11,054
1998	Telecorp PCS Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,138	36	-	3,174	10,674
2002	Future Revaluation Capital Reserve	Cap Rsv	TD Bank	40,378	-	20,000	-	60,378	29	154	-	183	60,561
2003	School SPED Expendable Trust ²	SPED	TD Bank	160,000	-	27,000	-	187,000	13,641	602	-	14,243	201,243
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	TD Bank	281,623	-	-	-	281,623	260	945	-	1,205	282,828
2006	Fire Suppression Water Supply CR	Cap Rsv	TD Bank	9,578	-	7,200	(7,608)	9,170	10	48	-	58	9,228
2007	CSD Tech Expendable Trust	Technology	TD Bank	738	-	-	-	738	-	2	-	2	740
2007	Town Office Maintenance	Repairs	TD Bank	25,715	-	5,000	-	30,715	33	91	-	124	30,839
2011	CSD Playground Expendable Trust	Repairs	TD Bank	2,000	-	-	(1,998)	2	4	6	-	10	12
2016	Smyth Memorial Building Fund	Building	TD Bank	-	-	3,500	-	3,500	-	3	-	3	3,503
	Subtotal - Expendable Trusts			735,538	-	112,700	(9,606)	838,632	59,361	2,760	-	62,121	900,753
	FUND TOTALS			1,418,315	-	144,737	(9,606)	1,563,346	78,252	26,037	-	103,754	1,657,101

CY2016 Cemetery Perpetual Care Funds Created

Amount
-

Notes:

1. Principal additions for Cemetery and Highway funds are an estimate. Not all year-ending statements had been received as of 1/15/2017.
2. Beginning income balance was adjusted to bring values current.

CANDIA RESIDENT BIRTH REPORT

January 1, 2016 to December 31, 2016

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Boe Caleb Fredrickson	Jan. 4	Manchester	David Fredrickson	Jessica Rodier
Levi Matthew Bullock	Mar. 2	Manchester	Jonathan Bullock	Ashley Bullock
Noah R. W. Wright	Apr. 30	Lebanon	Albert Wright	Carol Shepard
Leavitt Melvin Coffin	Jun. 2	Manchester	Daniel Coffin	Meredith Coffin
Ariana Madison Frisella	Aug. 15	Manchester	Nathaniel Frisella	Mariah Frisella
Callie Rae Castrogiovanni	Sep. 6	Manchester	Patrick Castrogiovanni	Kayla Castrogiovanni
Kade Joseph Kittle-Lemire	Sep. 24	Manchester	Timothy Lemire	Leandra Kittle
Cameron Robert Corey	Sep. 26	Manchester	Joseph Corey	Sarah Corey
Joseph Marlon MacLeod	Sep.26	Manchester	Jason MacLeod	Juliana MacLeod
Patrick William Lavery	Oct. 17	Rochester	Charles Lavery	Hannah Lavery
Levi Anthony Dingle	Oct. 30	Manchester	Robert Dingle	Melissa Wingfield
Titus William Aders	Nov. 10	Manchester	Micah Aders	Ashley Aders
Elizabeth Ann Barnard	Nov. 15	Manchester	Douglas Barnard	Sara Barnard
Kensington Harper Truax	Nov. 22	Nashua	Dylan Truax	Nichole Truax
Lena Sue Chouinard	Dec. 24	Manchester	Andrew Chouinard	Olivia Chouinard

The above records are correct to the best of my knowledge and belief,

Christine Dupere, Town Clerk

CANDIA RESIDENT MARRIAGE REPORT

JANUARY 1, 2016 TO DECEMBER 31, 2016

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Jeffrey M. Samon Candia, NH	Lorelei Marquis Candia, NH	Portsmouth	January 3
Kelly A. Schuttinger Candia, NH	Ryan L. Snowdale Candia, NH	Auburn	January 9
Ryan T. Balukas Candia, NH	Katharine E. O'Sullivan Candia, NH	Manchester	April 23
Michael L. Saba Hampton, NH	Robin S. Brooks Candia, NH	Portsmouth	April 26
Paul A. Hunter Candia, NH	Regina M. Ferminio Biz Candia, NH	Candia	June 4
Michael A. Waters Candia, NH	Kimberly A. Lewis Candia, NH	Candia	June 25
Ellen T. Dionne Candia, NH	John F. Ouellette Candia, NH	Candia	July 2
Michael J. McNeil Candia, NH	Cheryl A. Jean Candia, NH	Candia	July 16

Jacob J. Savoie Manchester, NH	Felicia R. Gagnon Candia, NH	Candia	July 16
Peishan Zhu Medford, MA	Grant H. Stinnett Candia, NH	Candia	August 7
Meredith R. Ridley Alton, NH	Tyler P. Frazier Candia, NH	Sandown	September 30
Mark R. Hardy Candia, NH	Eileen M. Brosnan Candia, NH	Candia	October 15
Jason E. Esquivel Candia, NH	Jillianne R. Abelson Hooksett, NH	Candia	October 22
Dean P. Scarito Sr. Candia, NH	Katrina A. Villemaire Candia, NH	Raymond	October 29
Jennifer L. Morton Candia, NH	Kenneth A. Kwajewski Candia, NH	Candia	December 17
Samuel D. Martin Candia, NH	Laci T. Wilson Candia, NH	Manchester	December 30

The above records are correct according to the best of my knowledge and belief,

Christine Dupere
Town Clerk

CANDIA RESIDENT DEATH REPORT

January 1, 2016 to December 31, 2016

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
Robert Shepard	January 1	Candia	Carl Shepard	Violet Morris
Nicholas Broadwater, Sr.	January 19	Candia	Nicholas Broadwater	Margaret Perslow
Ruth Basnar	January 30	Candia	Robert Francis	Susan Agresta
Roy Martel	February 6	Manchester	Roy Martel	Agnes Healey
Carol Baer	February 28	Candia	Edwin Stuckey	June Phipps
Debra Kimball	March 22	Merrimack	Richard Varney	Gladys Burley
Nadine Gordon	April 10	Manchester	Robert Ross	Sandra Trow
Karen Perkins	April 19	Candia	Paul Isenburg	Luciel Couliter
Rita Hobbs	May 17	Bedford	James Harrison	Margaret Loven
Laurette Blevens	May 19	Candia	Alphonse Nadeau	Lillian Paquin
Marietta Binette	May 24	Candia	Aristedes Leborgne	Apollina Lambert
John Stiles	May 30	Merrimack	Arthur Stiles	Mary Macinnes
Jacob Raitt	June 10	Manchester	Jeffrey Raitt	Brenda Rice
Mary Vesey Mulrennan	June 25	Manchester	Michael Clifford	Hannah Sullivan
Eleanor Flanagan	June 28	Manchester	James O'Connell	Mary Burbank
Donna Laughlin	August 12	Candia	Michael Ziomek	Jennie Wojton

Ynita Thompson	August 12	Candia	Wilford Hartford	Betsy Merrill
Robert Talbot	September 3	Candia	Armand Talbot	Marcelline Letendre
John Penfield	September 30	Candia	Ralph Penfield	Alice Antel
Julie Vander Mark	September 30	Candia	Robert Vander Mark	Karen SudBeck
Elizabeth Nutt	October 22	Candia	Unknown	Frances Nutt
Kimberly Hertel	October 28	Merrimack	Michael Saad	Francine Molan
Harold French	November 11	East Candia	Nathan French	Agnes Taylor
Paul Beard	November 21	Candia	Benjamin Beard	Ida Collier
Pauline Remillard	December 7	Candia	Nectar Isabelle	Aurore Hamel
Donna Cinelli	December 8	Candia	Lester Chadbourne	Patricia Pettipas
Jeanne Cole	December 28	Candia	Roger Neveu	Theresa Lavoie

The above records are correct according to the best of by knowledge and belief,

Christine Dupere

Town Clerk of Candia

**TOWN OF CANDIA, NEW HAMPSHIRE
DELIBERATIVE SESSION
January 30, 2016**

The annual meeting was declared open at 9:00AM by Moderator Clark Thyng. Dr. Brian Moore, pastor of the Candia Congregational Church gave the invocation, asking for wisdom in conducting the affairs of the Town. The Candia Boy Scouts, Girl Scouts, and Brownies conducted the flag ceremony. The pledge was led by Selectman Carleton Robie. Moderator Thyng introduced the officials seated at the front table and in the room; Town Clerk, Christine Dupere, Deputy Town Clerk, Donna Hetzel, Selectman Susan Young, Selectman Boyd Chivers, Selectman Craig Sandler, Selectman Chairman Carleton Robie, Payroll and Accounting Clerk Donna Becker, and Selectman's Assistant Andria Hansen. Town Counsel for the meeting was Steven Venezia. Also introduced were Candice Stamatelos, Tax Collector and Supervisor of the Checklist, Dave Murray, Building, Health, and Code Enforcement Officer, Kathleen Philbrick, Treasurer, Dennis Lewis, Road Agent, and Dean Young, Fire Chief. The following non-registered voters will be recognized for information: Police Chief Mike McGillen and Town Counsel Steven Venezia. The Moderator read the announcements and the list of those who had filed for office and would be placed on the ballot. Rules of the conduct of the meeting were then announced.

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 30th, of January, 2016 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 2 through 27. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday the 8th of March, 2016. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Budget Committee	3 year term	Vote for Two

Planning Board	3 year term	Vote for Two
Trustee of Trust Fund	3 year term	Vote for One
Cemetery Trustees	3 year term	Vote for Two
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One
Supervisor of the Checklist	6 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,542,012** Should this article be defeated, the default budget shall be **\$2,386,690**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Carleton Robie and seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. **Article 2** will be placed on the ballot as read.

Since there was no objection, Articles 3 through 13 will be considered and voted on as a block.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)It

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

Motion to accept Articles 3 through 13 as read was made by Sue Young, seconded by Carleton Robie. There was no discussion. Vote was by a show of ballots. **Articles 3 through 13 will be placed on the ballot as read.**

ARTICLE 14.

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Smyth Memorial Building Fund** for the purpose of the preservation and restoration of the Smyth Memorial Building commonly known as the Old Library and to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (Recommended by the Board church of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 3) The motion was made by Carleton Robie, seconded by

Sue Young. Sharon Dewitt asked if the amount in this article was in addition to the \$16,000.00 shown in the Selectmen's budget? Is the intent to put in a well and a septic system? How are the Selectmen going to work with the Trustees to expend the funds? Fletcher Perkins, Library Trustee, explained that the \$3,500.00 would be put into a Capital Reserve Fund for major expenses. The preservation and restoration of the Smyth Building is an ongoing project. Selectman Robie explained the funds will be used for the necessary repairs to the building. Ten windows have already been restored, the roof has been patched, the chimney has been repaired, and minimal heat is kept on. The job of the Trustees is to preserve and restore the building. Elizabeth Sanborn stated that in the past the Congregational Church used the library water. She wished to know if this would continue? Mr. Robie explained that the library had been using water from the church. He stated in the future a well would be necessary, as the church water was no longer usable. Arthur Sanborn explained many years ago the church used the library water. There was no further discussion. The vote was taken by a show of ballots. **Article 14 will be moved to the ballot as read.**

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** to be placed in the existing **Town Office Building Maintenance Trust Fund**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Carleton Robie, seconded by Craig Sandler. There was no discussion. Vote was by a show of ballots. **Article 15 will be moved to ballot as read.**

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Craig Sandler, seconded by Boyd Chivers to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **Article 16 will be moved to the ballot as read.**

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Boyd Chivers, seconded by Sue Young. There was no discussion. The vote was taken by a show of ballots. **Article 17 will be moved to the ballot as read.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Sue Young, seconded by Boyd Chivers to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **Article 18 will be moved to the ballot as read.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the **second phase of Chester Turnpike reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion was made by Sue Young, seconded by Boyd Chivers to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **Article 19 will be moved to ballot as read.**

Mr. Snow moved to restrict consideration on Articles 2 through 19, seconded by Sue Young. It was voted to restrict consideration on Articles 2 through 19.

ARTICLE 20.

To see if the Town will raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars (**\$125,000.00**) to **rebuild Diamond Hill Road**. Said funds to be expended under the direction of the Board of the Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of Article 21.8 to 0) Motion to accept the article as read was made by Sue Young, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. **Article 20 will be moved to the ballot as read.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4 to 4) Motion to accept the article as read was made by Selectman Robie, seconded by Selectman Sandler. Ken Goekjian asked what the difference was between the program in this article and the program in the following article 22? Mr. Robie explained Article 21 included the complete testing of the bodies of water, as well as spraying. Article 22 would only address the problem if the diseases had been found. Ginny Clifford wished to call the attention to a rapidly growing health crisis in Brazil, Zika is a mosquito borne virus which has been spreading. Al Hall wished to call attention to the seriousness of the problem. He felt safety trumps everything and this is a small price to pay to ensure that safety. Russ Dann felt that preventiveness is necessary. We need to dump standing water. If we all work together and are aware, we can control the problem. Rhonda Thyng asked that if Article 21 passes, would Article 22 be in addition. Carleton Robie explained that If Article 21 passes, Article 22 would be moot. Jeff Moyer was concerned that Article 22 might nullify the 21. Selectman Robie explained that if Article 21 were to be defeated, they would at least have something to fall back on. There was no further discussion. Vote was taken by a show of ballots. **Article 21 will be moved to the ballot as read.**

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be used for **localized mosquito spraying**. Adulticiding is a supplement to the larvicide program to reduce the risk of exposure to the mosquito-borne diseases **if EEE or the West Nile Virus is detected** within the Town of Candia. If Article 21 is approved Article 22 will be obsolete. (Recommended by the Board of Selectman by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. Betsy Kruse asked if we should we amend the article to include all mosquito borne illnesses? Town Counsel explained

the intent of this article covers mosquito borne viruses, not just EEE and West Nile. Can we bold (if Article 21 is approved then Article 22 is obsolete)? Moderator Thyng stated we have the technology to do that. Sharon Dewitt stated last year we reduced the Town Budget by \$80,000.00 and the Selectmen were able to work within that budget, so if Article 21 did not pass she believed the Selectmen could find the money in their budget. If EEE is detected in Auburn, does that mean we don't spray? Ken Goekjian recommended not changing the dollar amount of this article. If the dollar amount is amended to zero, it may backfire. Dick Snow if Article 21 fails and 22 passes, does that mean no means no? Town Counsel stated that the Board is not authorized to expend the \$37,000.00 if Article 21 fails. Common sense should prevail that the intent of the legislative body would be clear, if one article passes and the other one fails. They should not cancel out each other. Town Counsel stated that the two articles are connected, but one is preventative and one is post discovery. Selectman Robie explained that Article 21 is a complete mosquito control program that includes testing. Jeff Moyer asked if the order of the articles could be changed, so Article 22 could be at the end? Kevin Coughlin stated that what he understood was that the spraying in Article 22 would be limited to playgrounds and playing fields, while Article 22 would include the entire Town, including private property, but landowners could opt out if they wished. Dave Murray, Health Officer stated 21 would be a full mosquito control program, while 22 would be emergency spraying which would only cover the school, Town Hall, library, and skate board park. Dana Buckley asked if there is any proof that this actually works? Dave Murray replied that some scientists believe this actually has an effect on the mosquito population. Tom Dimaggio is in favor of Article 21 but was confused as to why Article 21 was only recommended by a split vote of the Budget Committee, and Article 22 was a unanimous vote. Mrs. Chivers, chair of the Budget Committee, explained they had a couple of concerns; the effectiveness of the spraying and the safety and effects on the drinking water supplies. The Budget Committee felt Article 22 was a reasonable expense to help protect the children of the area. Mr. Dimaggio stated he was concerned that the limited spraying specified in Article 22 would not be enough. Mosquitoes travel by wind and other means and he felt Article 21 was a better choice. Selectman Chivers stated he voted against Article 21 because spraying has not been proven, and does not want that spraying to be carried in our water supply, and Article 22 was a real precaution to take without endangering our water supply. Sharon Dewitt stated that Article 22 is not preventative; it is only if someone has contracted EEE, an animal or a child, so at that point EEE is here. She stated that Article 22 is not preventative, it is reactionary. Betsy Kruse suggested that perhaps next year, the Budget Committee and the Board of Selectmen have a representative of the mosquito spraying company be at the meeting and discuss the process and how effective it is. Selectman Sue Young stated that many times in life, we don't know if something works or not, but spraying is preventative and we try it to be as safe as we can. She is concerned on the effect on the water, animals, and people, but feels we should spend the whole amount in Article 21 as it would be most beneficial for the entire community. A motion was made by Al Hall and seconded by Tom Dimaggio to call the question. It was moved to a vote by raising the ballots. The motion to call the question carries. Vote was then taken on Article 22 by a show of ballots. **Article 22 will be placed on the ballot as read.**

Jeff Moyer wished to amend that Article 22 be moved to the last position on the ballot, seconded by Sharon Dewitt. Mr. Robie felt they should stay where they are instead of confusing the voting public. Janet Wilderman felt repositioning this article would be better and would be less confusing to some of the older voters in Town. Mr. Snow stated that this discussion is an example of why we should not have SB2 because those who have not attended the meeting will not know what is going on. Wouldn't it be nice if a Town Meeting, we could just vote on the thing after all sides had been presented and everyone would have heard or

participated in the discussion? There was no further discussion. Vote on the amendment was by a show of ballots. **The motion to place article 22 to the last position on the ballot Fails.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Boyd Chivers, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. **Article 23 will be placed on the ballot as read.**

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand One Hundred Fifty Seven dollars **(\$125,157.00)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion to accept the article as read was made by Selectman Chivers, seconded by Selectman Young. Carol West wished to speak to the motion stating that the increase was a little over 1%, which included wages, electric, increasing the bandwidth, and programs. The Trustees are very grateful for the contributions and donations from the various clubs and individuals in Town. There was no further discussion. Vote was taken by a show of ballots. **Article 24 will be placed on the ballot as written.**

Mr. Snow moved to restrict reconsideration of Articles 20 through 24, seconded by Al Hall. Vote was taken by a show of ballots. **Reconsideration of Articles 20 through 24 was restricted.**

ARTICLE 25.

To see if the Town will vote to establish, in accordance with RSA 31:19-a: IV, a Cemetery General Maintenance Trust Fund for the purpose of providing funds for the general maintenance of the Town's Cemeteries in accordance with the current **Candia Cemetery Trustees** Operational Rules and Regulations. All private revenues received from bequests, donations, fees, gifts and grants specifically designated for the fund or for the purpose for which the fund was established shall be deposited into the fund. The Cemetery Trustees are hereby appointed as agents to expend from the fund. (Article by request of the Cemetery Trustees). The motion to accept the article as read was made by Carleton Robie, seconded by Sue Young. Selectman Robie wished to amend the article to read: **To see if the Town will vote to create a General Cemetery Maintenance Trust Fund under RSA 31:19-a, with the principal of the fund being restricted, and the income from the principal being expendable.** This was seconded by Selectman Young. Chairman Robie explained that in 2015 it was voted to establish a Cemetery Board of Trustees. This general fund will place all the cemetery monies such as perpetual care in a general trust fund so the income from the principal could be spent on whatever the cemeteries need. Donna Becker asked if it should be added that the Cemetery Trustees could expend the funds? Counsel stated no, because under RSA 31:19-a, which outlines the procedure, you do not need to add that. Ken Goekjian stated he did not hear anything about moving the present funds to the Trust Fund. Town Counsel replied it is a two part process. The funds that were collected this year would be moved into the fund next year. The Trust Fund must first be established. Lynn Chivers stated there is a line item in the budget for cemetery maintenance, would this article have any impact on that line item? Carleton Robie explained no, this money would be from the Perpetual Care Fund, which usually goes back to

the General Fund. There were no further questions. Vote on the amendment was taken by a show of ballots. Article 25 was amended. Vote was then taken on the amended Article 25 by a show of ballots. **Article 25 will be placed on the ballot as amended.**

ARTICLE 26

To see if the town will vote to eliminate the position of elected cemetery superintendent and allow the cemetery trustees to appoint a **sexton or custodian** in accordance with the authority vested in the trustees under RSA 289:7,II. Motion to accept the article as read was made by Carleton Robie, seconded by Boyd Chivers. There was no discussion so the vote was taken by a show of ballots. **Article 26 will be moved to the ballot as read.**

ARTICLE 27.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) The motion to accept the article as read was made by Boyd Chivers, seconded by Sue Young. There was no discussion. The vote was taken by a show of ballots. **Article 27 will be placed on the ballot as read.**

Motion to restrict reconsideration on the articles which have not been restricted so far was made by Dick Snow, seconded by Sue Young. Vote was taken by a show of ballots. Reconsideration is restricted on the remaining articles.

Motion to adjourn the meeting was made by Sue Young, seconded by Carleton Robie. Moderator Clark Thyng declared the meeting dissolved at 10:30AM

Respectfully Submitted,

Christine Dupere
Town Clerk of Candia

ARTICLE 7.

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 982 NO 186

ARTICLE 8.

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 886 NO 276

ARTICLE 9.

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 934 NO 227

ARTICLE 10.

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of Nine Hundred and Twenty Six Dollars **(\$926)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 1,012 NO 150

ARTICLE 11.

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 726 NO 424

ARTICLE 12.

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 967 NO 198

ARTICLE 13.

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 6 to 2)

YES 981 NO 198

ARTICLE 14.

Are you in favor of Article 14 as follows:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Smyth Memorial Building Fund** for the purpose of the preservation and restoration of the Smyth Memorial Building commonly known as the Old Library and to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in this fund and appoint the Selectmen as agents to expend from the fund. (Recommended by the Board church of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 3)

YES 759 NO 416

ARTICLE 15.

Are you in favor of Article 15 as follows:

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** to be placed in the existing **Town Office Building Maintenance Trust Fund**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 954 NO 212

ARTICLE 16.

Are you in favor of Article 16 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 810 NO 335

ARTICLE 17.

Are you in favor of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 895 NO 279

ARTICLE 18.

Are you in favor of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 1,004 NO 179

ARTICLE 19.

Are you in favor of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000.00)** for the **second phase of Chester Turnpike reconstruction**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 887 NO 290

ARTICLE 20.

Are you in favor of Article 20 as follows:

To see if the Town will raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars **(\$125,000.00)** to **rebuild Diamond Hill Road**. Said funds to be expended under the direction of the Board of the Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 785 NO 379

ARTICLE 21.

Are you in favor of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 4 to 4)

YES 735 NO 441

ARTICLE 22.

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be used for **localized mosquito spraying**. Adulticiding is a supplement to the larvicide program to reduce the risk of exposure to the mosquito-borne diseases **if EEE or the West Nile Virus is detected** within the Town of Candia. **If Article 21 is approved Article 22 will be obsolete.** (Recommended by the Board of Selectman by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 943 NO 232

ARTICLE 23.

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 1,008 NO 176

ARTICLE 24.

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand One Hundred Fifty Seven dollars **(\$125,157.00)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 945 NO 236

ARTICLE 25.

Are you in favor of Article 25 as follows:

To see if the Town will vote to create a **General Cemetery Maintenance Trust Fund** under RSA 31:19-a, with the principal of the fund being restricted, and the income from the principal being expendable. (Article by request of the Cemetery Trustees)

YES 858 NO 291

ARTICLE 26.

Are you in favor of Article 26 as follows:

To see if the town will vote to eliminate the position of elected cemetery superintendent and allow the cemetery trustees to appoint a **sexton or custodian** in accordance with the authority vested in the trustees under RSA 289:7,II.

YES 779 NO 345

ARTICLE 27.

Are you in favor of Article 27 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES 903 NO 287



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia, as of December 31, 2015, and the changes in financial position and the budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Notes 1-Q and 2-C to the financial statements, in 2015, the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

*Town of Candia
Independent Auditor's Report*

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability (page 29) and the Schedule of Town Contributions (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 7, 2016

*Plodzik & Sanderson
Professional Association*

Henry W. Moore School

Candia, New Hampshire

2017-2018 School Warrants & Budget

2015-2016 Annual School Report

**CANDIA SCHOOL DISTRICT
2015/2016
OFFICIERS**

MODERATOR

H. Clark Thyng
Term Expires 2017

CLERK

Jennifer Maurice
Term Expires 2017

TREASURER

Martha Ekroth
Term Expires 2017

SCHOOL BOARD

Nicole LaFlamme, Chair..... Term Expires 2017
Karyn Yeatman, Vice Chair..... Term Expires 2017
Matthew Woodrow, Clerk Term Expires 2018
Becky Cronk..... Term Expires 2018
Kim Royer Term Expires 2016

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

Henry W Moore School Staff 2016 - 2017

Beaulieu Patty	Admin Asst - Main Office	Lupien, Doris	Cafeteria
Becker Janet	Gr 1	MacPhee, Lisa	Paraprofessional
Belanger Joanna	Gr 1	Maddox, Bobbi	Paraprofessional
Belliveau, Matt	Maintenance	Marks Christine	Reading
Boucher, Tracey	Admin Asst - Sped	Maurice Amy	Gr 3
Brassard Julie	Gr 7/8 Science	McDaid, Doris	Cafeteria
Brown Rich	Music	Morenz Meg	Kindergarten
Burleigh, Michelle	Reading	Murphy, Cathy	Paraprofessional
Byrne Lynda	Director of Maintenance	Murphy, Elisabeth	Gr 6
Call Lori	Paraprofessional	Murphy, Maura	Special Ed
Capel, Kim	Gr 6	Pacheco Mary	Gr 3
Crean Tina	Gr 2	Peterson, Michael	Maintenance
Demanche Sue	Media Ctr Specialist	Poulin, Maegan	Kindergarten
DiAntonio Doreen	Gr 2	Pritchard James	Gr 7/8 Social Studies
Dina, Jamie	Gr 5	Roma, Daniel	Director of Technology
Doherty, Ellen	Paraprofessional	Sacharko Michael	Special Ed
Donovan, Andrea	Cafeteria Director	Sarra Becky	Admin Asst to Principal
Duncan, Kathryn	Director of Student Services	Sheehan, Joanna	Cafeteria
Giordano, Brandy	Maintenance	Soucy Sue	Gr 4
Gleason Maria	Art	St. Cyr Robert	Principal
Healey, Bob	Maintenance	St. Pierre Cheryl	Curriculum Coordinator
Isham Shauna	Phys Ed/Health	Stark, Amanda	Gr 4
Jarvis Pam	Guidance	Suckley Eileen	Gr 7/8 Language Arts
Jawidzik, Dina	Nurse	Tourville Julie	Title 1 Math
Kinney, Laura	Gr 5	Wells LeeAnn	Gr 7/8 Math
Lacaille Kathy	Reading Specialist	White Kim	Special Ed
Lavallee Michelle	Asst. Principal	White, Burt	Paraprofessional
Lemay Becky	Paraprofessional	Wood Branden	Gr 7/8 Reading
Lindsey Judi	ALPS		

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 9th day of February 2017, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 14th day of March 2017. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Treasurer 3-year term
 - c) School District Clerk 3-year term
 - d) School District Moderator 3-year term

- (2) Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 51,596
2018-2019	\$ 65,842
2019-2020	\$ 66,167

and further to raise and appropriate \$51,596 for the 2017 – 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

- (3) Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 16,575
2018-2019	\$ 17,209

and further to raise and appropriate \$ 16,575 for the 2017-2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

- (4) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,522,673? Should this article be defeated, the default budget shall be \$8,431,103, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 6-3)
- (5) Shall the Candia School District vote to repeal policy “JBAB – Transgender & Gender Non-Conforming Students” in its entirety? (Submitted by petition)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2017.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Nicole LaFlamme, Chair

Becky Cronk, Vice Chair

Matthew Woodrow, Clerk

Kim Royer

Karyn Yeatman

School Deliberative Session 2017

Meeting opened at 9:03 on February 11, 2017

Pledge of Allegiance lead by Chase Johnson, Liam James, and Ryan James

Moderator read the rules of the session.

Moderator H. Clark Thyng made introductions of those present:

- School Board Members: Nicole LaFlamme (Chair of the School Board), Karen Yeatman (Member), Kim Royer (member), Rebecca (Becky) Cronk (Vice chair)
- SAU administrators: Dr. Charles P. Littlefield (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Karen Lessard (Business Administrator)
- School administrators: Mr Robert St. Cyr (Principal), Mrs. Michelle Lavalley (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District attorneys: Diane Garrow and Anthony Muir
- Recognized to speak even though not residents of Candia with no objections: Principal St. Cyr, Dr. Littlefield, Mrs. Polak, Mrs. Lessard, Mrs. Duncan, Mrs. Garrow, and Mr. Muir

Warrant Article #2

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 51,596
2018-2019	\$ 65,842
2019-2020	\$ 66,167

and further to raise and appropriate \$51,596 for the 2017 – 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Nicole LaFlamme made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme made a motion to restrict reconsideration of the warrant article number 2 and was seconded by Becky Cronk. Moderator Thyng called for a vote. Vote made and approved.

Warrant Article #3

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 16,575
2018-2019	\$ 17,209

and further to raise and appropriate \$ 16,575 for the 2017-2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

Nicole LaFlamme made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme made a motion to restrict reconsideration of the warrant article number 3 and was seconded by Becky Cronk. Moderator Thyng called for a vote. Vote made and approved.

Warrant Article #4

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,522,673? Should this article be defeated, the default budget shall be \$8,431,103, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 6-3)

Nicole LaFlamme made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened:

- Richard Snow (Depot Road) inquired what was used for the anticipated revenues for the next fiscal year? Karen Lessard answered it would be about a \$1 increase on the tax rate. Mr. Snow asked if we were expecting to get the same tax rate and money from state aid? Mrs. Lessard said yes we are expecting to get the same amount as last year.

Moderator Clark Thyng called for a vote at the end of the discussion. The vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme made a motion to restrict reconsideration of the warrant article number 4 and was seconded by Becky Cronk. Moderator Thyng called for a vote. Vote made and approved.

Warrant Article #5

Shall the Candia School District vote to repeal policy “JBAB – Transgender & Gender Non Conforming Students” in its entirety? (Submitted by petition)

Motion made to move the article to the ballot as read by Dana Buckley (Horizon Lane) and seconded by Susan Young.

Moderator Thyng advised the audience that the warrant article would be advisory to the School Board and not binding.

Discussion opened:

- Tom St. Martin (Currier Rd) inquired as to why this is needed.
- Dana Buckley, the author of the warrant article, replied that many folks in town wanted to be heard and this policy changed.

Moderator Clark Thyng called for a vote at the end of the discussion. The vote was too close to be decided by sight so a count was called. There were 27 who voted in the affirmative and 30 in the negative. The negatives won the vote. Moderator Thyng then explained that the voting body did not have the power to not send this to the ballot, it needs to be amended.

Jodi Hedstrom (North Rd) asked if this will stay on the ballot unless we make a motion to amend it. The moderator said yes.

Rhonda Thyng (North Rd) asked does something of this nature have to go to the ballot. The moderator said yes. SB2 says that something of this nature, this subject, must go on the ballot.

Becky Cronk clarified we need to have the wording of the motion for us to vote on the motion. The moderator stated yes.

Jodi Hedstrom would like to withdraw the motion to amend the warrant article. The moderator stated that we still need something to go to the ballot.

Tom St. Martin would like to offer an amendment to the warrant to request a public hearing to review the policy. We shall advise the Candia School Board to hold a public hearing to review policy JBAB – Transgender & Gender Non-Conforming Students? Dick Snow seconded the motion.

Meeting was paused at 9:33 to confer with the attorneys. The meeting was reconvened at 9:36. Per the attorneys, since the amendment stays with the same subject matter it is legal.

Moderator Thyng called for a discussion on the article as amended.

- Frank Reynolds (High Street) is looking for clarification that even if this is passed in March the school board does not need to follow it. Moderator Thyng confirmed his statement.
- Stephanie Helmig asked for the article to be reread. Moderator Thyng reread the amended warrant article with the word meeting as opposed to hearing.
- Dr. Littlefield looked for clarification as to which word Mr St. Martin used; hearing or meeting. Mr. St. Martin stated he said hearing.
- Frank Reynolds asking for clarification of the difference between a hearing and a meeting. Mrs. Garrow responded that a hearing gives public the right to have input and a meeting does not necessarily give the public the right to input.

Moderator Thyng called for a vote. The vote was in the affirmative to move the amended warrant article to the ballot.

Motion to adjourn made by Deb Leblond and seconded by Becky Cronk.

Meeting dissolved at 9:41

Respectfully Submitted,

Jennifer Maurice

**Candia School District Ballot
Annual Town Election
Town of Candia, New Hampshire
March 14, 2017**

Are you in favor of Warrant Article 2 as follows:

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 51,596
2018-2019	\$ 65,842
2019-2020	\$ 66,167

and further to raise and appropriate \$51,596 for the 2017 – 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

YES

NO

Are you in favor of Warrant Article 3 as follows:

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 16,575
2018-2019	\$ 17,209

and further to raise and appropriate \$ 16,575 for the 2017-2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board5-0) (Recommended by the Budget Committee 9-0)

YES

NO

Are you in favor of Warrant Article 4 as follows:

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,522,673? Should this article be defeated, the default budget shall be \$8,431,103, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 6-3)

YES

NO

Are you in favor of Warrant Article 5 as follows:

We shall advise the Candia School Board to hold a public hearing to review policy JBAB-Transgender & Gender Non-Conforming Students.

YES

NO

Candia School District
17-18 Budget Committee Proposed Budget

Function	Account Number	Budget Unit Title	Account Title	16-17 Budget	17-18 SAU Budget	17-18 School Board Budget	17-18 Budget Committee Budget	Increase / (Decrease)
	21110010200 5112	REG ED	TEACHER SALARIES	1,380,197.92	1,367,170.22	1,367,170.22	1,367,170.22	(13,027.70)
1100	21110010200 5114	REG ED	PARAPROFESSIONAL	18,525.60	18,525.60	18,525.60	18,525.60	0.00
1100	21110010200 5120	REG ED	SUBSTITUTE SALARIES	43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	21110010200 5122	REG ED	HEALTH INSURANCE BUYOUT	17,803.67	18,553.67	18,553.67	18,553.67	750.00
1100	21110010200 5211	REG ED	HEALTH INSURANCE	465,411.88	503,779.68	503,779.68	503,779.68	38,367.80
1100	21110010200 5212	REG ED	DENTAL INSURANCE	21,622.04	21,395.52	21,395.52	21,395.52	(226.52)
1100	21110010200 5213	REG ED	LIFE INSURANCE	1,291.44	1,093.92	1,093.92	1,093.92	(197.52)
1100	21110010200 5214	REG ED	DISABILITY INSURANCE	3,507.64	3,437.94	3,437.94	3,437.94	(69.70)
1100	21110010200 5220	REG ED	FICA	111,970.80	110,787.29	110,787.29	110,787.29	(1,183.51)
1100	21110010200 5232	REG ED	NHRS PROFESSIONAL	216,777.60	229,425.29	229,425.29	229,425.29	12,647.69
1100	21110010200 5240	REG ED	TUITION REIMBURSEMENT	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	21110010200 5241	REG ED	WORKSHOP REIMB PROF	6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	21110010200 5250	REG ED	UNEMPLOYMENT INSURANCE	2,268.00	1,620.00	1,620.00	1,620.00	(648.00)
1100	21110010200 5260	REG ED	WORKER'S COMPENSATION	5,508.55	5,156.68	5,156.68	5,156.68	(351.87)
1100	21110010200 5330	REG ED	OTHER PROF SVCS	750.00	750.00	750.00	750.00	0.00
1100	21110010200 5431	REG ED	REPAIRS EQUIPMENT	300.00	300.00	300.00	300.00	0.00
1100	21110010200 5442	REG ED	RENTAL OF EQUIPMENT	8,627.00	10,627.00	10,627.00	10,627.00	2,000.00
1100	21110010200 5580	REG ED	MILEAGE REIMBURSEMENT	200.00	200.00	200.00	200.00	0.00
1100	21110010200 5610	REG ED	SUPPLIES	14,722.50	14,722.00	14,722.00	14,722.00	(0.50)
1100	21110010208 5610	ART	SUPPLIES	2,850.00	2,625.07	2,625.07	2,625.07	(224.93)
1100	21110010218 5610	HEALTH	SUPPLIES	357.71	1,000.00	1,000.00	1,000.00	642.29
1100	21110010223 5610	MATH	SUPPLIES	153.00	588.20	588.20	588.20	435.20
1100	21110010224 5610	MUSIC	SUPPLIES	1,794.11	1,862.58	1,862.58	1,862.58	68.47
1100	21110010225 5610	PHYS ED	SUPPLIES	647.41	545.34	545.34	545.34	(102.07)
1100	21110010227 5610	READING	SUPPLIES	114.75	210.11	210.11	210.11	95.36
1100	21110010229 5610	SCIENCE	SUPPLIES	1,195.62	1,350.35	1,350.35	1,350.35	154.73
1100	21110010230 5610	SOCIAL STUDIES	SUPPLIES	0.00	700.64	700.64	700.64	700.64
1100	21110010200 5641	REG ED	TEXTBOOKS	300.00	300.00	300.00	300.00	0.00
1100	21110010223 5641	MATH	TEXTBOOKS	0.00	575.00	575.00	575.00	575.00
1100	21110010229 5641	SCIENCE	TEXTBOOKS	0.00	39,810.83	39,810.83	39,810.83	39,810.83
1100	21110010200 5643	REG ED	INFORMATION ACCESS FEES	4,999.99	5,199.99	5,199.99	5,199.99	200.00
1100	21110010223 5645	MATH	PRACTICE BOOKS	5,294.60	4,806.75	4,806.75	4,806.75	(487.85)
1100	21110010227 5645	READING	PRACTICE BOOKS	4,810.98	5,007.17	5,007.17	5,007.17	196.19
1100	21110010224 5731	MUSIC	NEW MACHINERY	1,152.48	1,193.45	1,193.45	1,193.45	40.97
1100	21110010200 5737	REG ED	REPLACEMENT FURNITURE	1,518.25	1,685.90	1,685.90	1,685.90	167.65
1100 Total				2,369,823.54	2,450,156.19	2,450,156.19	2,450,156.19	80,332.65
1105	21110530200 5561	REG ED HIGH SCHOOL	TUITION OTHER LEA'S	1,571,515.90	989,503.00	989,503.00	989,503.00	(582,012.90)
1105	21110530200 5563	REG ED HIGH SCHOOL	TUITION PUBLIC ACADEMIES	228,063.60	656,520.70	656,520.70	656,520.70	428,457.10

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1105 Total				1,799,579.50	1,646,023.70	1,646,023.70	1,646,023.70	(153,555.80)
1200	21120010200 5111	SPED ELEMENTARY	ADMIN/OTHER SALARIES	74,000.00	79,438.40	79,438.40	79,438.40	5,438.40
1200	21120010200 5112	SPED ELEMENTARY	TEACHER SALARIES	164,396.00	164,396.00	164,396.00	164,396.00	0.00
1200	21120010200 5114	SPED ELEMENTARY	PARAPROFESSIONAL	96,758.60	132,421.82	132,421.82	132,421.82	35,663.22
1200	21120010200 5115	SPED ELEMENTARY	SECRETARIAL SALARIES	20,913.75	20,913.75	20,913.75	20,913.75	0.00
1200	21120010200 5117	SPED ELEMENTARY	CO-CURRICULAR SALARIES	450.00	450.00	450.00	450.00	0.00
1200	21120010200 5122	SPED ELEMENTARY	HEALTH INSURANCE BUYOUT	6,917.03	12,167.03	12,167.03	12,167.03	5,250.00
1200	21120010200 5211	SPED ELEMENTARY	HEALTH INSURANCE	75,582.90	104,878.08	104,878.08	104,878.08	29,295.18
1200	21120010200 5212	SPED ELEMENTARY	DENTAL INSURANCE	3,790.50	4,013.76	4,013.76	4,013.76	223.26
1200	21120010200 5213	SPED ELEMENTARY	LIFE INSURANCE	425.04	392.16	392.16	392.16	(32.88)
1200	21120010200 5214	SPED ELEMENTARY	DISABILITY INSURANCE	613.47	609.60	609.60	609.60	(3.87)
1200	21120010200 5220	SPED ELEMENTARY	FICA	27,802.82	31,348.74	31,348.74	31,348.74	3,545.92
1200	21120010200 5231	SPED ELEMENTARY	NHRS SUPPORT	2,336.10	2,379.98	2,379.98	2,379.98	43.88
1200	21120010200 5232	SPED ELEMENTARY	NHRS PROFESSIONAL	37,427.06	42,407.77	42,407.77	42,407.77	4,980.71
1200	21120010200 5240	SPED ELEMENTARY	TUITION REIMBURSEMENT	4,950.00	4,950.00	4,950.00	4,950.00	0.00
1200	21120010200 5241	SPED ELEMENTARY	WORKSHOP REIMB PROF	800.00	800.00	800.00	800.00	0.00
1200	21120010200 5244	SPED ELEMENTARY	SECRETARIAL WORKSHOP	250.00	325.00	325.00	325.00	75.00
1200	21120010200 5250	SPED ELEMENTARY	UNEMPLOYMENT INSURANCE	1,176.00	1,020.00	1,020.00	1,020.00	(156.00)
1200	21120010200 5260	SPED ELEMENTARY	WORKER'S COMPENSATION	1,579.56	1,569.84	1,569.84	1,569.84	(9.72)
1200	21120010200 5330	SPED ELEMENTARY	OTHER PROF SVCS	0.00	84,930.00	84,930.00	84,930.00	84,930.00
1200	21120030000 5330	SPED HIGH SCHOOL	OTHER PROF SVCS	37,680.00	0.00	0.00	0.00	(37,680.00)
1200	21120010200 5336	SPED ELEMENTARY	MEDICAID SERVICE PROVIDER	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1200	21120010200 5442	SPED ELEMENTARY	RENTAL OF EQUIPMENT	475.00	475.00	475.00	475.00	0.00
1200	21120010200 5531	SPED ELEMENTARY	TELEPHONE	1,851.00	1,851.00	1,851.00	1,851.00	0.00
1200	21120030000 5561	SPED HIGH SCHOOL	TUITION OTHER LEA'S	377,264.00	221,920.00	221,920.00	221,920.00	(155,344.00)
1200	21120030000 5563	SPED HIGH SCHOOL	TUITION PUBLIC ACADEMIES	37,885.00	363,262.00	363,262.00	363,262.00	325,377.00
1200	21120010200 5564	SPED ELEMENTARY	TUITION TO PRIVATE SCHOOL	62,912.00	214,215.00	214,215.00	214,215.00	151,303.00
1200	21120030000 5564	SPED HIGH SCHOOL	TUITION TO PRIVATE SCHOOL	204,712.36	120,419.00	120,419.00	120,419.00	(84,293.36)
1200	21120010200 5580	SPED ELEMENTARY	MILEAGE REIMBURSEMENT	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1200	21120010200 5610	SPED ELEMENTARY	SUPPLIES	500.00	500.00	500.00	500.00	0.00
1200	21120010200 5737	SPED ELEMENTARY	REPLACEMENT FURNITURE & F	1,172.72	0.00	0.00	0.00	(1,172.72)
1200	21120010200 5810	SPED ELEMENTARY	DUES & FEES	945.00	1,075.00	1,075.00	1,075.00	130.00
1200 Total				1,251,565.91	1,619,128.93	1,619,128.93	1,619,128.93	367,563.02
1230	21123010200 5112	ESY ELEMENTARY	TEACHER SALARIES	4,800.00	5,000.00	5,000.00	5,000.00	200.00
1230	21123010200 5114	ESY ELEMENTARY	PARAPROFESSIONAL	2,448.00	3,586.00	3,586.00	3,586.00	1,138.00
1230	21123010200 5220	ESY ELEMENTARY	FICA	554.48	656.83	656.83	656.83	102.35
1230	21123010200 5231	ESY ELEMENTARY	NHRS SUPPORT	0.00	408.09	408.09	408.09	408.09
1230	21123010200 5232	ESY ELEMENTARY	NHRS PROFESSIONAL	752.16	868.00	868.00	868.00	115.84

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1230	21123010200 5330	ESY ELEMENTARY	OTHER PROF SVCS	15,295.00	16,565.00	16,565.00	16,565.00	1,270.00
1230	21123010000 5564	ESY	TUITION TO PRIVATE SCHOOL	2,850.00	23,950.00	23,950.00	23,950.00	21,100.00
1230	21123020200 5564	ESY MIDDLE	TUITION TO PRIVATE SCHOOL	6,000.00	6,350.00	6,350.00	6,350.00	350.00
1230	21123030200 5564	ESY HIGH SCHOOL	TUITION TO PRIVATE SCHOOL	2,424.75	2,500.00	2,500.00	2,500.00	75.25
1230	21123010200 5580	ESY ELEMENTARY	MILEAGE REIMBURSEMENT	75.00	75.00	75.00	75.00	0.00
1230	21123010200 5610	ESY ELEMENTARY	SUPPLIES	100.00	100.00	100.00	100.00	0.00
1230 Total				35,299.39	60,058.92	60,058.92	60,058.92	24,759.53
1260	21126010200 5114	ELL	PARAPROFESSIONAL	5,400.00	5,400.00	5,400.00	5,400.00	0.00
1260	21126010200 5220	ELL	FICA	413.10	413.10	413.10	413.10	0.00
1260	21126010200 5250	ELL	UNEMPLOYMENT INSURANCE	84.00	60.00	60.00	60.00	(24.00)
1260	21126010200 5260	ELL	WORKER'S COMPENSATION	20.90	19.98	19.98	19.98	(0.92)
1260 Total				5,918.00	5,893.08	5,893.08	5,893.08	(24.92)
1270	21127010200 5112	ADV LEARNER	TEACHER SALARIES	63,727.00	63,727.00	63,727.00	63,727.00	0.00
1270	21127010200 5211	ADV LEARNER	HEALTH INSURANCE	19,431.36	20,664.00	20,664.00	20,664.00	1,232.64
1270	21127010200 5212	ADV LEARNER	DENTAL INSURANCE	775.53	783.36	783.36	783.36	7.83
1270	21127010200 5213	ADV LEARNER	LIFE INSURANCE	49.50	41.28	41.28	41.28	(8.22)
1270	21127010200 5214	ADV LEARNER	DISABILITY INSURANCE	159.38	159.32	159.32	159.32	(0.06)
1270	21127010200 5220	ADV LEARNER	FICA	4,875.11	4,875.11	4,875.11	4,875.11	0.00
1270	21127010200 5232	ADV LEARNER	NHRS PROFESSIONAL	9,986.08	11,063.01	11,063.01	11,063.01	1,076.93
1270	21127010200 5250	ADV LEARNER	UNEMPLOYMENT INSURANCE	84.00	60.00	60.00	60.00	(24.00)
1270	21127010200 5260	ADV LEARNER	WORKER'S COMPENSATION	246.74	235.79	235.79	235.79	(10.95)
1270	21127010200 5610	ADV LEARNER	SUPPLIES	993.92	972.00	972.00	972.00	(21.92)
1270 Total				100,328.62	102,580.87	102,580.87	102,580.87	2,252.25
1410	21141010200 5111	COCURRICULAR	ADMIN/OTHER SALARIES	300.00	300.00	300.00	300.00	0.00
1410	21141010200 5112	COCURRICULAR	TEACHER SALARIES	4,000.00	4,000.00	4,000.00	4,000.00	0.00
1410	21141010200 5117	COCURRICULAR	CO-CURRICULAR SALARIES	10,800.00	10,200.00	10,200.00	10,200.00	(600.00)
1410	21141010200 5220	COCURRICULAR	FICA	1,155.15	1,109.25	1,109.25	1,109.25	(45.90)
1410	21141010200 5232	COCURRICULAR	NHRS PROFESSIONAL	2,319.16	2,465.12	2,465.12	2,465.12	145.96
1410	21141010200 5610	COCURRICULAR	SUPPLIES	1,497.50	750.00	750.00	750.00	(747.50)
1410	21141010200 5810	COCURRICULAR	DUES & FEES	995.00	425.00	425.00	425.00	(570.00)
1410 Total				21,066.81	19,249.37	19,249.37	19,249.37	(1,817.44)
1420	21142010200 5117	ATHLETICS	CO-CURRICULAR SALARIES	14,700.00	14,100.00	14,100.00	14,100.00	(600.00)
1420	21142010200 5220	ATHLETICS	FICA	1,124.55	1,078.65	1,078.65	1,078.65	(45.90)
1420	21142010200 5232	ATHLETICS	NHRS PROFESSIONAL	2,303.49	2,447.76	2,447.76	2,447.76	144.27
1420	21142010200 5330	ATHLETICS	OTHER PROF SVCS	3,990.00	4,176.00	4,176.00	4,176.00	186.00
1420	21142010200 5441	ATHLETICS	RENTAL OF LAND & BUILDING	6,075.00	6,550.00	6,550.00	6,550.00	475.00
1420	21142010200 5610	ATHLETICS	SUPPLIES	3,566.70	1,923.52	1,923.52	1,923.52	(1,643.18)
1420	21142010200 5739	ATHLETICS	OTHER EQUIPMENT	3,615.50	2,770.00	2,770.00	2,770.00	(845.50)

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1420	21142010200 5810	ATHLETICS	DUES & FEES	450.00	490.00	490.00	490.00	40.00
1420 Total				35,825.24	33,535.93	33,535.93	33,535.93	(2,289.31)
2120	21212010200 5112	GUIDANCE	TEACHER SALARIES	67,567.00	67,567.00	67,567.00	67,567.00	0.00
2120	21212010200 5211	GUIDANCE	HEALTH INSURANCE	10,712.16	10,932.72	10,932.72	10,932.72	220.56
2120	21212010200 5212	GUIDANCE	DENTAL INSURANCE	519.60	524.88	524.88	524.88	5.28
2120	21212010200 5213	GUIDANCE	LIFE INSURANCE	49.50	41.28	41.28	41.28	(8.22)
2120	21212010200 5214	GUIDANCE	DISABILITY INSURANCE	166.14	168.92	168.92	168.92	2.78
2120	21212010200 5220	GUIDANCE	FICA	5,168.87	5,168.87	5,168.87	5,168.87	0.00
2120	21212010200 5232	GUIDANCE	NHRS PROFESSIONAL	10,587.75	11,729.63	11,729.63	11,729.63	1,141.88
2120	21212010200 5250	GUIDANCE	UNEMPLOYMENT INSURANCE	84.00	60.00	60.00	60.00	(24.00)
2120	21212010200 5260	GUIDANCE	WORKER'S COMPENSATION	257.66	250.00	250.00	250.00	(7.66)
2120	21212010200 5330	GUIDANCE	OTHER PROF SVCS	5,739.41	6,223.72	6,154.72	6,154.72	415.31
2120 Total				100,852.09	102,667.02	102,598.02	102,598.02	1,745.93
2130	21213010200 5112	HEALTH	TEACHER SALARIES	39,303.00	39,303.00	39,303.00	39,303.00	0.00
2130	21213010200 5211	HEALTH	HEALTH INSURANCE	25,830.96	27,897.36	27,897.36	27,897.36	2,066.40
2130	21213010200 5212	HEALTH	DENTAL INSURANCE	1,375.65	1,389.36	1,389.36	1,389.36	13.71
2130	21213010200 5213	HEALTH	LIFE INSURANCE	49.50	41.28	41.28	41.28	(8.22)
2130	21213010200 5214	HEALTH	DISABILITY INSURANCE	98.28	98.26	98.26	98.26	(0.02)
2130	21213010200 5220	HEALTH	FICA	3,006.68	3,006.68	3,006.68	3,006.68	0.00
2130	21213010200 5232	HEALTH	NHRS PROFESSIONAL	6,158.88	6,823.00	6,823.00	6,823.00	664.12
2130	21213010200 5250	HEALTH	UNEMPLOYMENT INSURANCE	84.00	60.00	60.00	60.00	(24.00)
2130	21213010200 5260	HEALTH	WORKER'S COMPENSATION	152.10	145.42	145.42	145.42	(6.68)
2130	21213010200 5330	HEALTH	OTHER PROF SVCS	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2130	21213010200 5610	HEALTH	SUPPLIES	1,965.00	2,160.00	2,160.00	2,160.00	195.00
2130	21213010200 5641	HEALTH	TEXTBOOKS	100.00	86.25	86.25	86.25	(13.75)
2130	21213010200 5642	HEALTH	ELECTRONIC INFORMATION	375.00	375.00	375.00	375.00	0.00
2130	21213010200 5735	HEALTH	REPLACEMENT EQUIPMENT	1,355.85	5,267.70	5,267.70	5,267.70	3,911.85
2130	21213010200 5810	HEALTH	DUES & FEES	155.00	175.00	175.00	175.00	20.00
2130 Total				83,009.90	89,828.31	89,828.31	89,828.31	6,818.41
2140	21214010200 5330	PSYCH SERVICES	OTHER PROF SVCS	33,960.00	59,960.00	59,960.00	59,960.00	26,000.00
2140	21214010200 5340	PSYCH SERVICES	TECHNICAL SERVICES	13,000.00	0.00	0.00	0.00	(13,000.00)
2140	21214010200 5610	PSYCH SERVICES	SUPPLIES	2,966.18	750.65	750.65	750.65	(2,215.53)
2140 Total				49,926.18	60,710.65	60,710.65	60,710.65	10,784.47
2150	21215010200 5114	SPEECH	PARAPROFESSIONAL	20,043.10	0.00	0.00	0.00	(20,043.10)
2150	21215010200 5211	SPEECH	HEALTH INSURANCE	10,122.84	0.00	0.00	0.00	(10,122.84)
2150	21215010200 5212	SPEECH	DENTAL INSURANCE	498.96	0.00	0.00	0.00	(498.96)
2150	21215010200 5213	SPEECH	LIFE INSURANCE	20.64	0.00	0.00	0.00	(20.64)
2150	21215010200 5220	SPEECH	FICA	1,533.30	0.00	0.00	0.00	(1,533.30)

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2150	21215010200 5231	SPEECH	NHRS SUPPORT	2,238.72	0.00	0.00	0.00	(2,238.72)
2150	21215010200 5250	SPEECH	UNEMPLOYMENT INSURANCE	84.00	0.00	0.00	0.00	(84.00)
2150	21215010200 5260	SPEECH	WORKER'S COMPENSATION	77.66	0.00	0.00	0.00	(77.66)
2150	21215010200 5330	SPEECH	OTHER PROF SVCS	77,164.00	103,740.00	103,740.00	103,740.00	26,576.00
2150	21215010200 5580	SPEECH	MILEAGE REIMBURSEMENT	400.00	400.00	400.00	400.00	0.00
2150	21215010200 5610	SPEECH	SUPPLIES	1,156.05	0.00	0.00	0.00	(1,156.05)
2150 Total				113,339.27	104,140.00	104,140.00	104,140.00	(9,199.27)
2160	21216010200 5334	THERAPY SVCS	PT CONTRACTED SVCS	79,350.00	79,350.00	79,350.00	79,350.00	0.00
2160 Total				79,350.00	79,350.00	79,350.00	79,350.00	0.00
2162	21216210200 5330	PHYSICAL THERAPY	OTHER PROF SVCS	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2162 Total				1,000.00	1,000.00	1,000.00	1,000.00	0.00
2190	21219010200 5330	OTHER SUPPORT SERVICES	OTHER PROF SVCS	750.00	750.00	750.00	750.00	0.00
2190	21219010200 5550	OTHER SUPPORT SERVICES	PRINTING	716.00	716.00	716.00	716.00	0.00
2190	21219010200 5610	OTHER SUPPORT SERVICES	SUPPLIES	1,385.00	1,585.00	1,585.00	1,585.00	200.00
2190	21219010200 5810	OTHER SUPPORT SERVICES	DUES & FEES	1,123.20	1,152.00	1,152.00	1,152.00	28.80
2190 Total				3,974.20	4,203.00	4,203.00	4,203.00	228.80
2210	21221010200 5112	STAFF DEVELOPMENT	TEACHER SALARIES	3,750.00	0.00	0.00	0.00	(3,750.00)
2210	21221010200 5117	STAFF DEVELOPMENT	CO-CURRICULAR SALARIES	8,200.00	8,200.00	8,200.00	8,200.00	0.00
2210	21221010200 5220	STAFF DEVELOPMENT	FICA	914.18	627.30	627.30	627.30	(286.88)
2210	21221010200 5232	STAFF DEVELOPMENT	NHRS PROFESSIONAL	1,872.57	1,423.52	1,423.52	1,423.52	(449.05)
2210	21221010200 5291	STAFF DEVELOPMENT	ADMIN DIRECTED WORKSHOPS	1,750.00	1,750.00	1,750.00	1,750.00	0.00
2210 Total				16,486.75	12,000.82	12,000.82	12,000.82	(4,485.93)
2220	21222010200 5111	MEDIA	ADMIN/OTHER SALARIES	55,867.00	55,867.00	55,867.00	55,867.00	0.00
2220	21222010200 5122	MEDIA	HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2220	21222010200 5213	MEDIA	LIFE INSURANCE	49.50	41.28	41.28	41.28	(8.22)
2220	21222010200 5214	MEDIA	DISABILITY INSURANCE	145.04	139.67	139.67	139.67	(5.37)
2220	21222010200 5220	MEDIA	FICA	4,503.32	4,503.32	4,503.32	4,503.32	0.00
2220	21222010200 5232	MEDIA	NHRS PROFESSIONAL	8,754.37	9,698.51	9,698.51	9,698.51	944.14
2220	21222010200 5250	MEDIA	UNEMPLOYMENT INSURANCE	84.00	60.00	60.00	60.00	(24.00)
2220	21222010200 5260	MEDIA	WORKER'S COMPENSATION	224.56	206.71	206.71	206.71	(17.85)
2220	21222010200 5430	MEDIA	REPAIRS & MAINT SERVICES	1,508.00	1,617.00	1,617.00	1,617.00	109.00
2220	21222010200 5431	MEDIA	REPAIRS EQUIPMENT	300.00	400.00	400.00	400.00	100.00
2220	21222010200 5610	MEDIA	SUPPLIES	575.00	1,030.40	1,030.40	1,030.40	455.40
2220	21222010200 5615	MEDIA	AV SUPPLIES	955.40	500.00	500.00	500.00	(455.40)
2220	21222010200 5641	MEDIA	TEXTBOOKS	5,750.00	5,750.00	5,750.00	5,750.00	0.00
2220	21222010200 5644	MEDIA	PERIODICALS	549.80	438.51	438.51	438.51	(111.29)
2220	21222010200 5649	MEDIA	NON PRINT	5,911.00	7,560.00	7,560.00	7,560.00	1,649.00
2220 Total				88,176.99	90,812.40	90,812.40	90,812.40	2,635.41

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2310	21231010200 5111	SCHOOL BOARD SERVICES	ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00	0.00
2310	21231010200 5113	SCHOOL BOARD SERVICES	TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2310	21231010200 5115	SCHOOL BOARD SERVICES	SECRETARIAL SALARIES	1,950.00	1,500.00	1,500.00	1,500.00	(450.00)
2310	21231010200 5220	SCHOOL BOARD SERVICES	FICA	562.28	527.85	527.85	527.85	(34.43)
2310	21231010200 5231	SCHOOL BOARD SERVICES	NHRS SUPPORT	217.82	170.70	170.70	170.70	(47.12)
2310	21231010200 5260	SCHOOL BOARD SERVICES	WORKER'S COMPENSATION	16.28	0.00	0.00	0.00	(16.28)
2310	21231010200 5332	SCHOOL BOARD SERVICES	AUDIT EXPENSES	11,781.00	12,370.00	12,370.00	12,370.00	589.00
2310	21231010200 5341	SCHOOL BOARD SERVICES	LEGAL & CONSULTING	15,000.00	10,000.00	10,000.00	10,000.00	(5,000.00)
2310	21231010200 5342	SCHOOL BOARD SERVICES	DISTRICT MEETING SERVICES	375.00	500.00	500.00	500.00	125.00
2310	21231010200 5614	SCHOOL BOARD SERVICES	DISTRICT MEETING SUPPLIES	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2310	21231010200 5618	SCHOOL BOARD SERVICES	TREASURER SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2310	21231010200 5810	SCHOOL BOARD SERVICES	DUES & FEES	5,890.00	5,890.00	5,890.00	5,890.00	0.00
2310 Total				44,692.38	39,858.55	39,858.55	39,858.55	(4,833.83)
2320	21232010200 5590	SAU SERVICES	SAU SERVICES	166,807.00	171,315.00	171,315.00	171,315.00	4,508.00
2320 Total				166,807.00	171,315.00	171,315.00	171,315.00	4,508.00
2410	21241010200 5111	PRINCIPAL SERVICES	ADMIN/OTHER SALARIES	90,426.39	94,234.92	94,234.92	94,234.92	3,808.53
2410	21241010200 5115	PRINCIPAL SERVICES	SECRETARIAL SALARIES	50,534.15	50,676.15	50,676.15	50,676.15	142.00
2410	21241010200 5118	PRINCIPAL SERVICES	ASSISTANT PRINCIPAL SALAR	68,775.41	71,589.32	71,589.32	71,589.32	2,813.91
2410	21241010200 5211	PRINCIPAL SERVICES	HEALTH INSURANCE	78,820.20	71,717.76	71,717.76	71,717.76	(7,102.44)
2410	21241010200 5212	PRINCIPAL SERVICES	DENTAL INSURANCE	3,965.58	3,427.20	3,427.20	3,427.20	(538.38)
2410	21241010200 5213	PRINCIPAL SERVICES	LIFE INSURANCE	141.38	82.56	82.56	82.56	(58.82)
2410	21241010200 5214	PRINCIPAL SERVICES	DISABILITY INSURANCE	397.80	414.56	414.56	414.56	16.76
2410	21241010200 5220	PRINCIPAL SERVICES	FICA	16,044.81	16,562.30	16,562.30	16,562.30	517.49
2410	21241010200 5231	PRINCIPAL SERVICES	NHRS SUPPORT	4,123.86	4,217.66	4,217.66	4,217.66	93.80
2410	21241010200 5232	PRINCIPAL SERVICES	NHRS PROFESSIONAL	24,946.74	28,787.09	28,787.09	28,787.09	3,840.35
2410	21241010200 5240	PRINCIPAL SERVICES	TUITION REIMBURSEMENT	7,425.00	0.00	0.00	0.00	(7,425.00)
2410	21241010200 5241	PRINCIPAL SERVICES	WORKSHOP REIMB PROF	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2410	21241010200 5244	PRINCIPAL SERVICES	SECRETARIAL WORKSHOP	850.00	850.00	850.00	850.00	0.00
2410	21241010200 5250	PRINCIPAL SERVICES	UNEMPLOYMENT INSURANCE	336.00	240.00	240.00	240.00	(96.00)
2410	21241010200 5260	PRINCIPAL SERVICES	WORKER'S COMPENSATION	814.27	801.05	801.05	801.05	(13.22)
2410	21241010200 5430	PRINCIPAL SERVICES	REPAIRS & MAINT SERVICES	1,530.00	2,380.00	2,380.00	2,380.00	850.00
2410	21241010200 5442	PRINCIPAL SERVICES	RENTAL OF EQUIPMENT	2,520.00	3,170.00	3,170.00	3,170.00	650.00
2410	21241010200 5531	PRINCIPAL SERVICES	TELEPHONE	5,750.00	6,350.00	6,350.00	6,350.00	600.00
2410	21241010200 5534	PRINCIPAL SERVICES	POSTAGE	1,700.00	1,700.00	1,700.00	1,700.00	0.00
2410	21241010200 5540	PRINCIPAL SERVICES	ADVERTISING	1,000.00	500.00	500.00	500.00	(500.00)
2410	21241010200 5550	PRINCIPAL SERVICES	PRINTING	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2410	21241010200 5580	PRINCIPAL SERVICES	MILEAGE REIMBURSEMENT	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2410	21241010200 5610	PRINCIPAL SERVICES	SUPPLIES	500.00	500.00	500.00	500.00	0.00

Candia School District
17-18 Budget Committee Proposed Budget

Function	Account Number	Budget Unit Title	Account Title	16-17 Budget	17-18 SAU Budget	17-18 School Board Budget	17-18 Budget Committee Budget	Increase / (Decrease)
2410	21241010200 5641	PRINCIPAL SERVICES	TEXTBOOKS	310.50	310.50	310.50	310.50	0.00
2410	21241010200 5644	PRINCIPAL SERVICES	PERIODICALS	410.00	410.00	410.00	410.00	0.00
2410	21241010200 5810	PRINCIPAL SERVICES	DUES & FEES	1,800.00	1,800.00	1,800.00	1,800.00	0.00
2410 Total				368,072.09	365,671.07	365,671.07	365,671.07	(2,401.02)
2600	21260010200 5111	MAINTENANCE	ADMIN/OTHER SALARIES	56,100.00	57,222.00	57,222.00	57,222.00	1,122.00
2600	21260010200 5116	MAINTENANCE	CUSTODIAL SALARIES	76,440.00	76,180.68	76,180.68	76,180.68	(259.32)
2600	21260010200 5211	MAINTENANCE	HEALTH INSURANCE	48,829.86	47,902.80	47,902.80	47,902.80	(927.06)
2600	21260010200 5212	MAINTENANCE	DENTAL INSURANCE	2,161.91	1,574.64	1,574.64	1,574.64	(587.27)
2600	21260010200 5213	MAINTENANCE	LIFE INSURANCE	117.00	41.28	41.28	41.28	(75.72)
2600	21260010200 5214	MAINTENANCE	DISABILITY INSURANCE	140.14	268.29	268.29	268.29	128.15
2600	21260010200 5220	MAINTENANCE	FICA	10,139.31	10,205.30	10,205.30	10,205.30	65.99
2600	21260010200 5231	MAINTENANCE	NHRS SUPPORT	11,958.32	12,212.23	12,212.23	12,212.23	253.91
2600	21260010200 5250	MAINTENANCE	UNEMPLOYMENT INSURANCE	420.00	300.00	300.00	300.00	(120.00)
2600	21260010200 5260	MAINTENANCE	WORKER'S COMPENSATION	2,322.58	2,725.67	2,725.67	2,725.67	403.09
2600	21260010200 5411	MAINTENANCE	WATER/SEWERAGE	6,200.00	6,500.00	6,500.00	6,500.00	300.00
2600	21260010200 5430	MAINTENANCE	REPAIRS & MAINT SERVICES	9,900.00	10,900.00	10,900.00	10,900.00	1,000.00
2600	21260010200 5432	MAINTENANCE	REPAIRS BUILDINGS	20,000.00	20,000.00	20,000.00	20,000.00	0.00
2600	21260010200 5433	MAINTENANCE	REPAIRS GROUNDS	6,800.00	6,000.00	6,000.00	6,000.00	(800.00)
2600	21260010200 5434	MAINTENANCE	BUILDING IMPROVEMENTS	98,400.00	98,400.00	46,597.80	46,597.80	(51,802.20)
2600	21260010200 5435	MAINTENANCE	REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2600	21260010200 5436	MAINTENANCE	REPAIRS SECURITY SYSTEM	500.00	500.00	500.00	500.00	0.00
2600	21260010200 5437	MAINTENANCE	GARBAGE REMOVAL	5,100.00	5,100.00	5,100.00	5,100.00	0.00
2600	21260010200 5521	MAINTENANCE	PROPERTY/LIABILITY INS	16,637.43	16,701.00	16,701.00	16,701.00	63.57
2600	21260010200 5580	MAINTENANCE	MILEAGE REIMBURSEMENT	200.00	200.00	200.00	200.00	0.00
2600	21260010200 5610	MAINTENANCE	SUPPLIES	5,700.00	5,700.00	5,700.00	5,700.00	0.00
2600	21260010200 5612	MAINTENANCE	MAINTENANCE SUPPLIES	14,000.00	14,000.00	14,000.00	14,000.00	0.00
2600	21260010200 5619	MAINTENANCE	SUPPLIES GROUNDS	528.00	500.00	500.00	500.00	(28.00)
2600	21260010200 5622	MAINTENANCE	ELECTRICITY	42,000.00	40,000.00	40,000.00	40,000.00	(2,000.00)
2600	21260010200 5624	MAINTENANCE	OIL	48,000.00	40,000.00	40,000.00	40,000.00	(8,000.00)
2600	21260010200 5626	MAINTENANCE	GASOLINE	100.00	100.00	100.00	100.00	0.00
2600	21260010200 5731	MAINTENANCE	NEW MACHINERY	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2600	21260010200 5735	MAINTENANCE	REPLACEMENT EQUIPMENT	570.00	600.00	600.00	600.00	30.00
2600 Total				485,764.55	476,333.89	424,531.69	424,531.69	(61,232.86)
2700	21270010200 5517	REG ED TRANSPORTATION	COCURRICULAR TRIPS	12,700.00	12,700.00	12,700.00	12,700.00	0.00
2700	21270010200 5518	REG ED TRANSPORTATION	FIELD TRIPS	6,740.40	8,111.90	8,111.90	8,111.90	1,371.50
2700	21270010200 5519	REG ED TRANSPORTATION	STUDENT TRANS SVCS	261,469.00	264,011.00	315,813.20	315,813.20	54,344.20
2700	21270010261 5519	SPED TRANSPORTATION	STUDENT TRANS SVCS	228,000.00	195,000.00	195,000.00	195,000.00	(33,000.00)
2700 Total				508,909.40	479,822.90	531,625.10	531,625.10	22,715.70

Candia School District
17-18 Budget Committee Proposed Budget

Function	Account Number	Budget Unit Title	Account Title	16-17 Budget	17-18 SAU Budget	17-18 School Board Budget	17-18 Budget Committee Budget	Increase / (Decrease)
2814	21281400000	5330	EVALUATION SERVICES	5,000.00	1,000.00	0.00	0.00	(5,000.00)
2814 Total				5,000.00	1,000.00	0.00	0.00	(5,000.00)
2835	21283510200	5330	PRE EMPLOYMENT PHYSICAL	250.00	250.00	250.00	250.00	0.00
2835 Total				250.00	250.00	250.00	250.00	0.00
2840	21284010200	5111	IT	61,200.00	64,229.00	64,229.00	64,229.00	3,029.00
2840	21284010200	5211	IT	19,133.28	17,868.00	17,868.00	17,868.00	(1,265.28)
2840	21284010200	5212	IT	775.53	689.28	689.28	689.28	(86.25)
2840	21284010200	5213	IT	49.50	41.28	41.28	41.28	(8.22)
2840	21284010200	5214	IT	152.88	160.57	160.57	160.57	7.69
2840	21284010200	5220	IT	4,681.80	4,913.52	4,913.52	4,913.52	231.72
2840	21284010200	5231	IT	6,835.92	7,309.26	7,309.26	7,309.26	473.34
2840	21284010200	5240	IT	490.00	1,998.00	1,998.00	1,998.00	1,508.00
2840	21284010200	5241	IT	0.00	559.00	559.00	559.00	559.00
2840	21284010200	5250	IT	84.00	60.00	60.00	60.00	(24.00)
2840	21284010200	5260	IT	237.12	237.65	237.65	237.65	0.53
2840	21284010200	5330	IT	1,440.00	1,500.00	1,500.00	1,500.00	60.00
2840	21284010200	5431	IT	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200	5610	IT	5,200.00	5,200.00	5,200.00	5,200.00	0.00
2840	21284010200	5650	IT	8,185.50	7,853.50	7,853.50	7,853.50	(332.00)
2840	21284010200	5734	IT	3,428.00	2,512.00	2,512.00	2,512.00	(916.00)
2840	21284010200	5735	IT	15,287.00	59,954.00	59,954.00	59,954.00	44,667.00
2840 Total				128,680.53	176,585.06	176,585.06	176,585.06	47,904.53
2900	21290010200	5111	WAGE POOL	10,352.27	10,889.65	10,889.65	10,889.65	537.38
2900 Total				10,352.27	10,889.65	10,889.65	10,889.65	537.38
4100	21410010200	5710	SITE ACQUISITION	2.00	1.00	1.00	1.00	(1.00)
4100 Total				2.00	1.00	1.00	1.00	(1.00)
5110	21511010200	5910	PRINCIPAL OF DEBT	1.00	1.00	1.00	1.00	0.00
5110 Total				1.00	1.00	1.00	1.00	0.00
5120	21512010200	5830	INTEREST ON DEBT	1.00	1.00	1.00	1.00	0.00
5120 Total				1.00	1.00	1.00	1.00	0.00
5221	21522110200	5930	FOOD SERVICE TRANSFER	1.00	1.00	1.00	1.00	0.00
5221 Total				1.00	1.00	1.00	1.00	0.00
5230	21523000000	5930	CAPITAL PROJECTS TRANSFER	1.00	1.00	1.00	1.00	0.00
5230 Total				1.00	1.00	1.00	1.00	0.00
5252	21525200000	5930	EXPENDABLE TRUST TRANSFER	27,001.00	1.00	1.00	1.00	(27,000.00)
5252 Total				27,001.00	1.00	1.00	1.00	(27,000.00)
Grand Total				7,901,057.61	8,203,071.31	8,202,002.31	8,202,002.31	300,944.70

**CANDIA SCHOOL DISTRICT
2017 - 2018
PROPOSED BUDGET**

Function Description	2015 - 2016	2016 - 2017	2017 - 2018	% CHANGE
	Actual	Budget	Proposed	16-17 VS 17-18
1100 Regular Instruction	\$ 2,252,783.16	\$ 2,369,823.54	\$ 2,450,156.19	3.39%
1105 Tuition - Regular Ed	1,372,877.80	1,799,579.50	1,646,023.70	-8.53%
1200 Special Instruction	658,408.41	710,338.56	867,845.80	22.17%
1200 Tuition - SPED	648,940.97	682,773.36	919,816.00	34.72%
1400 Co - Curricular	44,892.83	56,892.05	52,785.30	-7.22%
2120 Guidance	96,725.16	100,852.09	102,598.02	1.73%
2130 Health	76,576.78	83,009.90	89,828.31	8.21%
2140 Psychological	56,132.86	49,926.18	60,710.65	21.60%
2150 Speech Path & Audiology	100,171.06	113,339.27	104,140.00	-8.12%
2160 Therapy Services	79,655.00	80,350.00	80,350.00	0.00%
2190 Other Pupil Services	2,474.86	3,974.20	4,203.00	5.76%
2210 Improvement of Instruction	13,126.00	16,486.75	12,000.82	-27.21%
2220 Educational Media	84,073.71	88,176.99	90,812.40	2.99%
2310 School Board Services	184,179.77	44,692.38	39,858.55	-10.82%
2320 Office of the Superintendent	151,083.00	166,807.00	171,315.00	2.70%
2400 Office of the Principal	354,112.15	368,072.09	365,671.07	-0.65%
2600 Operations & Maintenance	399,854.66	485,764.55	424,531.69	-12.61%
2700 Pupil Transportation	424,854.51	508,909.40	531,625.10	4.46%
2800 Support Services	-	5,250.00	250.00	0.00%
2840 Technology	122,662.17	128,680.53	176,585.06	37.23%
2900 Wage Pool	-	10,352.27	10,889.65	5.19%
4200 Facilities & Acquisition	-	2.00	1.00	0.00%
5100 Debt Service	-	2.00	2.00	0.00%
5240 Transfers	30,000.00	27,003.00	3.00	0.00%
Total General Fund	\$ 7,153,584.86	\$ 7,901,057.61	\$ 8,202,002.31	3.81%
Total Federal Fund	170,813.67	185,848.48	170,000.00	-8.53%
Total Food Service Fund	129,754.98	150,083.63	150,670.28	0.39%
Total Appropriations before Warrant Articles	\$ 7,454,153.51	\$ 8,236,989.72	\$ 8,522,672.59	3.47%
Teachers' CBA			\$ 51,596.00	
Support Staff CBA			\$ 16,575.00	
Total Appropriations		\$ 8,236,989.72	\$ 8,590,843.59	

**CANDIA SCHOOL DISTRICT
2017 - 2018
BUDGET**

Federal Fund Budget

	2015 - 2016 Actual	2016 - 2017 Budget	2017 - 2018 Proposed
Consolidated Grant	58,734	80,000	65,000
Handicapped Programs	92,456	105,000	105,000
Other	19,624	-	-
Total Federal Funds	\$ 170,814	\$ 185,000	\$ 170,000

Food Service Budget

	2015 - 2016 Actual	2016 - 2017 Budget	2017 - 2018 Proposed
Salaries & Benefits	63,373	64,584	66,670
Food & Supplies	61,485	73,000	71,500
Maint Contracts/Repairs	4,402	5,500	5,500
Equipment Additional & Replace	495	7,000	7,000
Total Food Service	\$ 129,755	\$ 150,084	\$ 150,670

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2014 - 2015	Actual Cost 2015 - 2016
Special Education Costs	1200(all)	\$ 1,389,976	\$ 1,307,349
Psychological Services	2140	46,946	56,133
Speech/Audiology Services	2150	108,643	100,171
Therapy and Contracted Services	2160	82,257	79,655
Transportation	2700	194,936	161,466
Federal Funds Title I		38,580	30,746
Federal Funds IDEA		58,735	92,456
TOTAL EXPENDITURES		\$ 1,920,073	\$ 1,827,976

REVENUES

Tuitions	\$	-	\$	-
Catastrophic Aid		72,911		38,467
Medicaid Reimbursement		27,522		16,330
Federal Funds Title 1		38,580		30,746
Federal Funds IDEA		58,735		92,456
TOTAL REVENUES	\$	197,748	\$	177,999

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2015 - 2016**

Superintendent of School's Salary Breakdown by District share of the 2015-2016 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.62	29,297.80
Candia	15.45	18,385.50
Hooksett	59.93	71,316.70
		<u>\$119,000.00</u>

Asst. Superintendent of School's Salary Breakdown by District share of the 2015-2016 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.62	25,823.35
Candia	15.45	16,205.15
Hooksett	59.93	62,859.18
		<u>\$104,887.68</u>

**CANDIA SCHOOL DISTRICT
2016 - 2017
ESTIMATED REVENUE**

	Approved Tax Year 2016 - 2017	Estimated Tax Year 2017 - 2018
State Sources		
Building Aid	-	-
Catastrophic Aid	33,275	34,000
Driver Education	-	-
Child Nutrition	1,500	1,600
TOTAL	\$ 34,775	\$ 35,600
Federal Sources		
Federal Program Grants	80,000	70,000
Child Nutrition	33,000	42,000
Disabilities Programs - IDEA	105,000	100,000
Other Federal - Medicaid	12,500	15,000
TOTAL	\$ 230,500	\$ 227,000
Local Sources		
Bus Fares	6,750	6,750
Earnings on Investments	190	175
Lunch Sales	115,584	107,070
Other	1,500	1,500
Unreserved Fund Balance	306,059	50,000
Total	\$ 430,083	\$ 165,495
Total Revenues before Warrant Articles	\$ 695,358	\$ 428,095
Warrant Article Revenues		
Misc. Anticipated Rev. Expendable Trust	27,000	-
Amount of Estimated Revenues & Credits	\$ 722,358	\$ 428,095
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	1,005,213	982,196
State Education Tax	917,432	943,265
Total Anticipated Revenues to offset Local Taxes	\$ 2,645,003	\$ 2,353,556
Total Raised by Local Taxes	\$ 5,591,987	\$ 6,237,288

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my eleventh annual report to the Candia School District. Having completed my eleventh year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

The Candia School District strives to provide opportunities for students to meet and exceed high academic standards. Our schools provide varied and rigorous learning experiences that enable students to think critically, work collaboratively, communicate effectively, and act with integrity. We believe that every student is unique and has different abilities, needs, and learning styles that require varying instructional techniques and strategies.

As such, our curricular and instructional areas of focus for the 2015-2016 school year included STEM education, third year implementation of the *Math In Focus* program, and professional development for teachers in the area of literacy. Teachers had the opportunity to work with a consultant to develop model integrated STEM (Science, Technology, Engineering, Mathematics) lessons. In addition to the four content areas, these lessons involve critical thinking, collaboration, creativity, communication and problem solving. Teachers from different grade levels showcased these important lessons throughout the year.

Our third year of the implementation of *Math In Focus* saw an increased and deeper level of understanding by students of both mathematics concepts and practices. Teachers and administrators continued to receive comprehensive and high-quality professional development to guarantee a successful and effective rollout of this instructional model. In addition to math, all students must master the skills and strategies needed to comprehend content reading, build strong vocabulary, and write and communicate effectively. The Candia School District worked with *Keys to Literacy* trainers to support reading comprehension in grades K-5 and writing in grades 6-8.

This past spring, students in grades 3 through 8 participated in the Smarter Balanced Assessment. The assessment measures a student's understanding of academic content and skills in English language arts and mathematics. Baseline results from the spring 2015 administration indicated that the percent of students scoring Level 3 or above was above the state average in both English language arts and mathematics.

A number of important initiatives also took place across the three school districts (Auburn, Candia, Hooksett) in our SAU this year. The first year implementation of the new SAU 15 Teacher Evaluation System and the development of grade level competencies in language arts and mathematics are just a few. The primary purpose of the teacher evaluation system is to maximize student learning and is based on improving professional practice in the areas of planning and preparation, classroom environment, instruction and professional responsibility. Grade level competencies were developed to outline student learning targets that represent key content-specific concepts, skills, and knowledge applied within or across content domains.

The Candia School Board has worked diligently to address ongoing concerns regarding high school options for their students. Upon the completion of a comprehensive high school study conducted in the spring of 2015 by board and community members, it was decided that the Board would pursue a long-term agreement with Pinkerton Academy. The Board worked tirelessly to reach this agreement. In March 2016, the voters overwhelmingly approved a 20-year agreement with Pinkerton Academy for high school services beginning July 1, 2018. Again, in response to an out pouring of support from the community, the Board once again negotiated an agreement to begin the formal relationship with Pinkerton a year early on July 1, 2017. The Candia School Board is recognized for their leadership, vision and persistence in responding to the needs of the community by providing high quality high school services for students and families.

During the 2015-2016 school year we removed the flooring and asbestos in the Art room and installed new flooring; classroom 29 and the Assistant Principal's office floors were removed, water sealant was laid out, and new flooring was installed (due to persistent moisture in that area of the building); new windows were installed in room 32; Security cameras were installed and we received a grant which paid for half the cost of this project; the restrooms in the eighth grade wing were renovated; new exterior doors were installed at the playground entrance and the Science room; a new intercom system was installed; and the main office, special education office, and back hallway were renovated including asbestos removal. We have been addressing quite a number of building deficiencies over the past couple of years and the Maintenance Staff under the direction of Lynda Byrne has been doing a great job with these projects as well as keeping the building safe for our students, community, and staff.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Poliak and Business Administrator, Karen Lessard for bringing their unique talents to the District and to the Candia School Board for representing the community so well.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

Respectfully Submitted January 2017

Students and Staff

In September of 2016, we started the school year with three hundred and fifteen students. I am pleased to announce and welcome to the Moore School Community, the newest members of our professional staff for this school year. During the summer of 2016, we hired the following people:

Michelle Burleigh -- Reading Specialist, Laura Kinney – 5th Grade Teacher, Michael Peterson – Custodian, Ellen Dougherty, Bobbie Maddox and Stephanie Heald --Paraprofessionals.

We are in the second full year of the new teacher effectiveness instrument. Our teachers and staff members have joined efforts with the PTO to increase community involvement in the school. Each year we administer the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) and the Northwest Evaluative Assessment (NWEA-3 times yearly). Teachers and administrators continue to prepare students for the Smarter Balanced Assessment Consortium (SBAC) test. We continue to administer the New England Compact Assessment (NECAP) Science test in the spring to all fourth and eighth grade students.

Wellness

As part of our Emergency Response Plan, our team has sponsored a Parent Information Night around the subject of Opiates in New Hampshire. The Wellness Team has coordinated with the Safety Team and Affiliates of the Greater Manchester Makin' It Happen Organization to educate our community about other topics such as depression and the importance of mental health.

Teacher Effectiveness

Based on the new requirements from the federal and state levels, the Teacher Effectiveness Committee chose the Charlotte Danielson model based on the four components of professional practice: planning and preparation, classroom environment, instruction and professional responsibilities. Assessment results from the NWEA and the Smarter Balanced Assessment Consortium (SBAC) continue to inform decisions around curriculum and instruction. It has been an honor to serve on the Teacher Effectiveness Committee as SAU 15 team members responded the charge from our Superintendent, Dr. Charles Littlefield, to provide a quality-updated instrument that measures improved student performance as indicators of professional growth.

The Moore School Community

We are in the process of implementing the Second Step Program as part of the guidance curriculum, to help continue with an ongoing goal to develop a more caring and humanistic environment in the school and in the greater Candia community. We are in the second full year of planning monthly whole school meetings. Each grade level plans and hosts a specific monthly meeting centered on the topic of kindness. Students also participate in afterschool technology clubs such as Minecraft, Scratch Computing, before and afterschool Math Clubs at every grade level as well as a gaming club.

Assessments

Students in grades kindergarten through eighth grade complete the Northwest Evaluation Assessment (NWEA) in September. A second and third round of NWEA testing is routinely scheduled for January and May of the academic school year. Teachers will record growth and respond to benchmark goals as they make instructional adjustments based on results of individual and group achievement. The Smarter Balance Assessment Consortium (administered in the Spring), measures students' knowledge of the Common Core State Standards. The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) are administered to students in kindergarten through fifth grade three times a year. This assessment provides useful data for all teachers to inform instruction, group students, identify growth patterns and set measurable and attainable goals with students.

It has been my privilege to serve the Candia Community as the Principal of the Henry W. Moore School for the past eleven years. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,

Robert M. St.Cyr
Principal

*HENRY W. MOORE SCHOOL
CLASS OF 2016*

Andrews, Shyanne
Baker, Alexis Marie
Baker, Isabella Rose
Benzaia, Jonathan
Blum, Kayley
Bond, Christian James
Boyer, Taylin V.
Brady, Thomas Arthur
Brock, Kobe N.
Chapdelaine, John R.
Clark, Oceana
Clougherty, Declan Aengus
Colby, John W., Jr.
Colon, Alycia Isaida Denise
Cotter, Marissa
Demanche, Nancy
Ekroth, Jacob
Firmes, Keleigh Anne
Gagnon, Max

Galatis, Elizabeth Anne
Hedstrom, Maya L.
Jawidzik, Connor John
Johnson, Blake D.
Keefe, Caitrin**
Lee, Brandon Jeremiah
McKillop, Hailey
Misiaszek, Alex Michael
Mohammedhasan, Qamar
Murphy, Noël
Pacheco, Torrin J.
Perdue, Sophia Mae
Reed, Bronwyn Anne
Rivera, Maria Carmen
Sanders, Andrew G.
Sangillo, Michelle C.*
Schleck, Anna
Small, James
Wallace, Joshua E.

* Valedictorian

** Salutatorian

2016 Graduation Awards

American Legion Award	Michelle Sangillo & Jimmy Small
Charles W. Phillips Award	Sophia Perdue & John Colby
Rotary Award	Isabella Baker
PTO Award	Nancy Demanche & Connor Jawidzik
CEA Award	Kayley Blum & Joshua Wallace
Candia Militia History Award	Anna Schleck & Max Gagnon
Henry W. Moore Award	Keleigh Firmes
Society of Women Engineers Merit Award	Hailey McKillop, Noel Murphy & Alycia Colon



2016 Recipients

Scholarship winners:

Amanda Gaudreault	- Jamie Brennan
Paige Huntress	- Ron Girard and Women's Club
Curtis Budka	- Techs for Tomorrow
Stephanie Lazott-Croteau	- Ricky McGregor
Sean Madden	- Garden Club
Jonathan Dylan	- Rockingham Lodge
Lucas McCabe	- Jamie Brennan

Candia's Dollars for Scholars® chapter is a nonprofit foundation that supports academic access and success. As part of Scholarship America's® national network of locally based, volunteer-driven chapters, Dollars for Scholars mission is to support local students to reach their educational goals. Scholarships are available to all Candia residents regardless of age, gender or race.

Please apply today! Visit us at candia.dollarsforscholars.org

Supporting the Candia Community Since 1993.

TOWN HEALTH REPORT - MOORE SCHOOL

2015/2016 SCHOOL YEAR

Student visits to the nurse:	4,925	Referred to Health Care Provider	12
Accidents requiring accident reports:	16	Referred to Eye Dr.	2
Vision screens:	324	Referred to ENT:	0
Hearing screens:	137	Referred to Dentist	3
School Staff Visits:	77	Referred to Guidance	2
Number of children with special health concerns:	128		
CONFERENCES/CONTACTS:			
Parents/guardian (including phone calls and notes home)	376		
School personnel:	98		
Home visits:	0		
Meetings with community support providers	2		
MISCELLANEOUS:			
Children with Individual Health Care Plans:	20		
Children with 504 Plans:	22		
Children with Individual Education Plans:	37		
Administered treatments/medications:	1,636		
Meetings or conferences conducted with Health Care Providers about student health issues:	10		
Special Ed Referrals and re-evaluations	17		

Dina Jawidzik, RN
School Nurse
Thursday, June 16, 2016
483-2251

SCHOOL DELIBERATIVE SESSION 2016

The meeting opened at 6:12 on February 4th, 2016.

The Pledge of Allegiance was led by a number of children in attendance.

Moderator H. Clark Thyng read the rules of the session.

Moderator H. Clark Thyng made introductions of those present:

- School Board Members: Nicole LaFlamme (Chair of the School Board), Karen Yeatman (Vice Chair), Kim Royer (member), Rebecca (Becky) Cronk (member), Matt Woodrow (clerk)
- SAU administrators: Dr. Phil Littlefield (Superintendent), Marge Polak (Assistant Superintendent), Karen Lessard (Business Administrator)
- School administrators: Mr Robert St. Cyr (Principal), Mrs. Michelle LaValle (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District attorney: Mr. Michael Elwell, Esq
- Recognized to speak even though not residents of Candia with no objections: Principal St. Cyr, Dr. Littlefield, Mrs. Polak,, Ms Lessard, Mr. Elwell, Kim White, Mary Pacheco, Checker Hansen, Cheryl St. Pierre, Jamie Dina, Maegan Sienko, Lee Ann Wells, Elisabeth Murphy, Kim Capel, Amanda Stark, Janet Becker, Amy Maurice

Warrant Article # 2

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$72,901

and further to raise and appropriate \$72,901 for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 4-4)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened and closed with no one speaking. Moderator Clark Thyng called for a vote. Vote was in the affirmative to move the warrant article to the ballot as written.

Warrant Article #3

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts

SCHOOL DELIBERATIVE SESSION 2016

set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,137,089? Should this article be defeated, the default budget shall be \$8,113,187, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened:

- Ingrid Bird (Depot Road): I cannot find a line about the SAU expenses in the budget. Karen Lassard answered that on page 9 under executive administrative services.

Moderator Clark Thyng called for a vote when discussion ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Dick Snow (Depot Rd) called for a motion to restrict reconsideration for warrant article 2 and 3. It was seconded by Nicole LaFlamme. It was approved.

Warrant Article #4

Shall the Candia School District vote to approve a tuition agreement between the Candia School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2018 and ending on June 30, 2038; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (This agreement received State Board of Education approval on November 18, 2015.) (Recommended by the School Board 5-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened:

- Presentation by Sean McDaniel (Brown Rd): see attached notes for presentation; also available at www.whypinkerton.com
- No further discussion continued.

Moderator Clark Thyng called for a vote when presentation ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme called for a motion to restrict reconsideration to warrant article #4. It was seconded by Karyn Yeatman. It was approved.

SCHOOL DELIBERATIVE SESSION 2016

Warrant Article #5

Shall the Candia School District raise and appropriate up to \$27,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karyn Yeatman.

Discussion opened:

- Judy Szot: How much is there now? Karen Lessard replied \$173,543.
- Carla Penfield (Jane Dr): What is the cap? Karen Lessard replied \$200, 000.
- Janet Wilderman (Main Street): what falls under this umbrella that would constitute this amount? Dr. Littlefield answered an unanticipated expense for students with severe disabilities who may need services that the Candia School cannot provide. We only tap into that fund if a real emergency. We have had some students that require expensive services move into town that we did not expect and have needed this emergency fund.
- Dick Snow (Depot Rd): Have you established agents for the fund? And do you have to do that on an annual basis? Karen Lessard replied they were appointed when the fund was created. School Board are the agents of that fund. Dick asked if that was within the guidelines of the law, to which the School Board Attorney replied "Yes".

Moderator Clark Thyng called for a vote when discussion ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Public Service announcement was placed on the chairs about the Candia Old Home Day. Moderator Clark Thyng introduced Hannah Lewis, Chair of the Old Home Day Committee.

Warrant Article #6

Are you in favor of changing the terms of the School District Clerk, Moderator, and Treasurer from one year to three years, beginning with the terms of the School District Clerk, Moderator and Treasurer to be elected at next year's regular School District Meeting? (Recommended by the School Board 5-0)

Motion made to move the article to the ballot as read: Nicole LaFlamme and seconded by Karen Yeatman.

Discussion opened:

- Ingrid Bird, Depot Rd: why? Moderator stated that this is just housekeeping. We are one of the last towns left with single terms. It is time to change it.

SCHOOL DELIBERATIVE SESSION 2016

Moderator Clark Thyng called for a vote when discussion ended. Vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme called for a motion to restrict reconsideration for warrant articles 5 and 6. It was seconded by Karyn Yeatman. It was approved.

Nicole LaFlamme distributed "Caught Ya" tickets to the students who led the pledge and complimented them on their wonderful behavior tonight.

Motion to adjourn made by Ken Geockjin. Seconded by Karyn Yeatman.

Meeting dissolved at 6:49.

**Election Results
CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 4th day of February 2016, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2016. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) One School Board Member 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term
 - a) **Kim Royer 1024**
 - b) **Martha Ekroth 1053**
 - c) **Jennifer Maurice 1064**
 - d) **H. Clark Thyng 1083**

- (2) Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$72,901

and further to raise and appropriate \$72,901 for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Not Recommended by the Budget Committee 4-4)

Yes 729
No 431

- (3) Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,137,089? Should this article be defeated, the default budget shall be \$8,113,187, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Yes **881**
No 293

- (4) Shall the Candia School District vote to approve a tuition agreement between the Candia School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2018 and ending on June 30, 2038; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (This agreement received State Board of Education approval on November 18, 2015.) (Recommended by the School Board 5-0)

Yes **1090**
No 113

- (5) Shall the Candia School District raise and appropriate up to \$27,000 to be added to the Special Education Expendable Trust Fund previously established in March 2003? This sum to come from June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Yes **986**
No 200

- (6) Are you in favor of changing the terms of the School District Clerk, Moderator, and Treasurer from one year to three years, beginning with the terms of the School District Clerk, Moderator and Treasurer to be elected at next year's regular School District Meeting? (Recommended by the School Board 5-0)

Yes **929**
No 254



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Candia School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Candia School District, as of June 30, 2015, and the respective changes in financial position and the respective budgetary comparison for the major general and grants funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 2-C to the financial statements, in 2015, the Candia School District changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

*Candia School District
Independent Auditor's Report*

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the management's discussion and analysis (pages 3-10), the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 34), the Schedule of School District's Proportionate Share of Net Pension Liability (page 35), and the Schedule of School District Contributions (page 36) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 9, 2016

*Plodzik & Sanderson
Professional Association*

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Web Site: candianh.org

TOWN CLERK

Christine Dupere, Town Clerk
Notary & JP
Donna Hetzel, Deputy
Mon: CLOSED
Tues & Thurs: 4:30PM to 8:00PM
Wed & Fri: 8:30AM to 1:30PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Andrea Bickum, Admin. Assistant to
Planning Board and ZBA

Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-8588

BUILDING INSPECTOR
CODE COMPLIANCE/HEALTH OFFICER

Dave Murray, Building Inspector
Monday - Friday: 8:00AM to 3:00 PM
4th Tues of Month: 5:00PM to 8:00PM
Inspections: Noon to 3:00PM
Andrea Bickum, Admin. Assistant
Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-1015

ANIMAL CONTROL

Animal Control Officer, Matt Murphy
Candia Police Department
Phone: 483-2317
(Police Dispatch will page Animal Control)

WELFARE

Donna DelRosso, Welfare Officer
(All hours are by appointment)
Phone: 370-2977

FOREST FIRE WARDEN

Dean Young, Fire Chief
For Outdoor Burning Permits
Phone: 639-7179

BOARD OF SELECTMEN

Boyd Chivers
Susan Price Young
Scott Komisarek
Russell Dann
Mark Laliberte

FOOD PANTRY

Tues: 6:00PM to 7:30PM (2nd & 4th Tuesdays)

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Vivian Sysyn, Deputy
Tues: 5:00PM to 8:00PM
Wed & Fri: 9:00AM to Noon
Phone: 483-5140
taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Andria Hansen, Admin. Assistant
Notary & JP
Donna Becker, Accounting & Payroll Clerk

Mon thru Fri: 8:00AM to 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Admin. Assistant, JP
Mon thru Fri: 8:30AM to 3:30PM
Phone: 483-2318

EMERGENCIES: CALL 911

RECYCLING CENTER

Chuck Witcher, Operator
Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM in summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Tues, Wed: 2:00PM to 8:00PM
Thurs: 10:00AM to 8:00PM
Fri: 5:00PM to 8:00PM
Sat: 10:00AM to 2:00PM
Sun: 1:00PM to 4:00PM (Jan thru Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: Dennis Lewis 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 483-2789
FIRE DEPARTMENT: 483-2202, Fax: 483-2311

FIRE DEPARTMENT

Dean Young, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Andrea Bickum