

ANNUAL REPORT OF THE OFFICERS AND COMMITTEES OF THE TOWN OF

BROOKLINE NEW HAMPSHIRE For Year Ending December 31, 1997



WITH REPORTS OF THE SCHOOL DISTRICT For Year Ending June 30, 1997

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1997 ANNUAL TOWN REPORT

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR (BY BALLOT)

BOARD OF SELECTMEN (BY BALLOT)

Russell Heinselman	Term Expires 1998
Robert Sykes (Appointed)	Term Expires 1998
Bennett Chandler	

Rena J. Duncklee, Secretary

BOARD OF ASSESSORS (BY BALLOT)

Peter Cook	Term Expires 1998
Edward L. Braniecki	Term Expires 1999
Allan O. Fessenden	Term Expires 2000

Rena J. Duncklee, Secretary

TOWN TREASURER (BY BALLOT)

MODERATOR (BY BALLOT)

OVERSEER OF PUBLIC WELFARE (BY BALLOT)

ROAD AGENT (BY BALLOT)

FIRE WARDS (BY BALLOT)

Curt Jensen	Term Expires 1998
Charles Corey	
Scott M. Knowles	Term Expires 2000

RECREATION COMMISSION (BY BALLOT)

Sheryl Corey	Term Expires 1998
Scott Grzyb (Chair)	
Kevin Gorgoglione	
Michelle Hakala	
Randall L. Farwell	

FINANCE COMMITTEE (BY BALLOT)

Matthew Cote	Term Expires 1998
Cynthia Magnano	
Deborah Hillson	Term Expires 1998

LIBRARY TRUSTEES (BY BALLOT)

Kathy Humphreys	Term Expires 1998
	Term Expires 1999
	Term Expires 2000

SUPERVISORS OF CHECKLIST (BY BALLOT)

Susan Mitchell	Term Expires 2000
Cynthia Fottler	
Evalyn Maghakian	

AUDITORS (BY BALLOT)

Robert Watt	Expires 1998
Brenda PolidoroTerm	Expires 1998

TOWN TRUSTEES (BY BALLOT)

Allan O. Fessenden	Term Expires 1998
John Tomaso	
Clarence L. Farwell	

CHIEF OF POLICE (HIRED BY SELECTMEN)

Thomas P. Goulden

AMBULANCE DIRECTOR (APPOINTED BY SELECTMEN)

Wesley N. Whittier

EMERGENCY MANAGEMENT DIRECTOR (APPOINTED BY SELECTMEN)

Wesley N. Whittier

PLANNING BOARD (APPOINTED BY SELECTMEN)

Steven Wagner	Term Expires 2000
Dennis LaBombard (Co-Chair.)	
Edward Krom (Chairman).	
Joseph Kagenski	Term Expires 1999
Bennett Chandler (Selectmen's Alternate)	
Russell Heinselman (Selectmen's Alternate)	
Robert Sykes (Alternate)	Term Expires 1999
Judy Cook (Alternate)	
Barbara Green Whitbeck (Alternate)	

Sandra L. Fessenden, Secretary

BUILDING INSPECTOR (APPOINTED BY SELECTMEN)

SOUHEGAN REGIONAL LANDFILL DISTRICT (APPOINTED BY SELECTMEN)

Richard Bobich......Term Expires March 2000

ANIMAL CONTROL OFFICER (APPOINTED BY SELECTMEN)

Tom Dwyer.....Until Discharged

BOARD OF ADJUSTMENT (APPOINTED BY SELECTMEN)

Marcia Farwell (Chair)	Term Expires 1998
Steve Wagner	Term Expires 1999
Eric Ryherd	
Mark Sorenson	
Peter Cook	Term Expires 2000
Charlotte Pogue(Alternate)	Term Expires 1998
Bradley Hall (Alternate)	

Rena J. Duncklee, Secretary

CONSERVATION COMMISSION (APPOINTED BY SELECTMEN)

Sidney Hall, Jr	n Expires 1998
Kathy HarveyTeri	n Expires 1999
Ken TurkingtonTerr	n Expires 2000
Ed Krom	
Daniel Pendleton	n Expires 2000
Scott Grzyb (Alternate)Terr	
Betty Hall (Alternate)	

Sandra L. Fessenden, Secretary

SURVEYOR OF WOOD AND LUMBER (AT MEETING)

MELENDY POND AUTHORITY (AT MEETING)

Peter Cook	Term Expires 1998
Russell Haight	
Peter Webb	
Francis Lafreniere	
Randolph Haight	
r car a o pri i raigi c	

SEXTON

(AT MEETING)

FOREST FIRE WARDEN (APPOINTED BY STATE)

David Farwell

HEALTH OFFICER (APPOINTED BY STATE)

George Lewis

TREE WARDEN (APPOINTED BY STATE)

Clarence L. Farwell

STATE OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, Concord office, 225-7115 Senator, Bob Smith, Concord office, 228-0453

REPRESENTATIVE SECOND DISTRICT:

Charles Bass, Concord office, 225-1996

STATE SENATOR:

James Squires, Hollis, 465-7753

EXECUTIVE COUNCILOR:

Bernard A. Streeter, Jr., Concord office, 271-3632

REPRESENTATIVE TO THE GENERAL COURT:

Betty B. Hall, Brookline, 673-4143 Thomas I. Arnold, Jr., Brookline, 673-4137 Jeffrey MacGillivray, New Ipswich, 878-4251



TOWN OF

BROOKLINE, NEW HAMPSHIRE

P. O. Box 360 Brookline, N.H. 03033

Telephone (603) 673-8855

TOWN WARRANT THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:30 PM TUESDAY, MARCH 10, 1998

BUSINESS MEETING STARTS AT 7:30 P.M. ON WEDNESDAY, MARCH 11, 1998

AT THE BROOKLINE ELEMENTARY SCHOOL

o the inhabitants of the Town of Brookline in the County of Hillsborough in said State, ualified to vote in Town Affairs:

ou are hereby notified to meet at the Brookline Elementary School in said Brookline on uesday, the tenth (10th) day of March at 8:00 a.m. to act upon the following subjects.

- 1. To choose all necessary Town Officers for the year ensuing.
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
- 3. To hear reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
- 4. To see if the Town will vote to raise and appropriate the sum of \$25,000 as a non lapsing appropriation for road/bridge improvements, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- To see if the Town will vote to raise and appropriate the sum of \$10,000 as a non lapsing appropriation for additional legal expenses that may be incurred by the town, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)

- 6. To see if the Town will vote to establish an Ambulance Service Expendable Trust pursuant to RSA 31:10-a, and to raise and appropriate up to the sum of \$3,013, and to authorize the selectmen and ambulance director as agents to expend as needed. This amount will be offset by a like amount of donations for ambulance service.
- To see if the Town will vote to increase the percentage of the current use land change tax that is placed in the Land Acquisition/Conservation Fund from 20% to 50%, or take any action relative thereto. (Not recommended by the selectmen and finance committee 4-2)
- To see if the Town will vote to raise and appropriate the sum of \$4,700 for a used van and radio for use by the fire department, or take any action relative thereto. (Recommended by the selectmen and finance committee 5-1)
- 9. To see if the Town will vote to reclassify the position of Librarian to a 35 hour per week, full-time, exempt position of Library Director at an annual salary of \$23,205, and to see if the Town will vote to raise and appropriate the sum of \$5,356 to cover all costs incurred by said reclassification, or take any action relative thereto. (Recommended by the selectmen and finance committee 5-1)
- 10. To see if the Town will vote to increase the Library Clerk 1's hours from 11 to 15 hours per week and to raise and appropriate the sum of \$1,317 to cover all costs incurred (i.e., sick time and vacation), or take any action relative thereto. (Recommended by the selectmen and finance committee 3-2, 1 abstention)
- To see if the Town will vote to increase the number of Library Trustees from three to five in order to ensure better representation of Brookline's growing population. (RSA 202-A:6)
- 12. To see if the Town will vote to raise and appropriate the sum of \$25,527 to hire and equip a 5th full time police officer, or take any action relative thereto. (Not recommended by the selectmen and finance committee 5-0, 1 abstention)
- 13. To see if the Town will vote to raise and appropriate the sum of \$1,912 to increase the police secretary's hours to 40 hours per week and to reclassify the position as an employee of the police department in order for that position to fall under the police department pay scale, or take any action relative thereto. (Not recommended by the selectmen and finance committee 4-1, 1 abstention)
- 14. To see if the Town will vote to raise and appropriate the sum of \$1,500 to purchase and install two shot guns in the two marked police cruisers or take any action relative thereto. (Recommended by the selectmen and finance committee 4-2)
- 15. To see if the Town will vote to require that any person appointed to the position of Police Chief from this date forward and any person appointed to the position of Fire Chief (when such appointment becomes necessary) be REQUIRED to become a resident of the Town of Brookline within one year of such appointment, or take any action relative thereto.

- 16. To see if the town will vote to elect by ballot a full-time police chief as in RSA 41:47. Such election to be held at the next annual town meeting election (1999), then to be held every second year thereafter.
- 17. To see if the Town will authorize the selectmen to appoint a Wage & Benefit Study Committee. This Committee will be charged with conducting a comprehensive study of wages and benefits for all town employees, to include the establishment of a wage schedule covering minimum to maximum pay scales for each position. The Committee will review the health and benefit package for all town employees, interview health providers, and compile rates for similar/equal coverage. The Committee is to submit an initial report to the selectmen by June 1, 1998 and a final report by September 1, 1998. This committee is to consist of a member of the Finance Committee, a member of the Board of Selectmen, department heads, one to three employees, one to three citizens at large and a human resource specialist.
- 18. To see if the Town will vote to urge the selectmen to set the date of the business portion of town meeting to the Saturday following the town election at 10:00 a.m.
- .19. (By Ballot) Shall the government of the police department of the Town of Brookline be entrusted to a police commission?

If so, shall such police commissioners be chosen by :

(a) Popular election at town election; or

- (b) Appointment of the governor with consent of the council?
- 20. (By Ballot) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
 - a. Establish a new Section 1900: Telecommuniciation Facility Ordinance, and renumberall existing sections.
 - b. Amend Section 502: Industrial-Commercial District, Permitted Uses, by adding a new permitted use: "Telecommunication towers and co-location of telecommunication facilities on existing towers or structures which are in compliance with Section 1900 and subject to planning Board review and approval under the Non-Residential Site Plan Regulations."
 - c. Amend Section 602: Residential-Agricultural District, Permitted Uses, by adding a new permitted use: "Telecommunication towers and co-location of telecommunication facilities on existing towers or structures which are in compliance with Section 1900 and subject to Planning Board review and approval under the Non-Residential Site Plan Regulations."

(The Planning Board approves this amendment.)

- 22. To see if the Town will accept the following legacies:
 - The sum of Two Hundred Dollars to be used for the perpetual care of the Bryan L. & Cheryl L. Halley Lot # 309 Pine Grove Cemetery.

Given under our hands and seal this ninth (9th) day of February, in the year of our Lord nineteen hundred and ninety eight.

Russell Heinselman, Chairman

Bennett Chandler

Robert Sykes

Selectmen of Brookline

A True Copy of Warrant, attest:

Russell Heinselman, Chairman

Bennett Chandler

Robert Sykes

It is our practice to recess at 11:00 p.m., however, we will continue if it appears that the meeting will not extend beyond 12:00.

If the meeting recesses at 11:00 p.m., the meeting will reconvene Thursday, March 12, 1998 at 7:30 p.m.

BROOKLINE PLANNING BOARD ZONING AMENDMENTS 1998 TOWN MEETING

1900.00 Telecommunication Facilities Ordinance

1901.00 Authority

This ordinance is adopted by the Town of Brookline in accordance with the authority granted in New Hampshire Revised Statutes Annotated 674:16 and 674:21 and procedurally under 675:1, II.

1902.00 Purpose and Goals

In recognition of the requirements of the federal Telecommunications Act of 1996, this ordinance is designed and intended to balance the interests of the residents of Brookline, telecommunications providers, and telecommunications customers in the siting of telecommunications facilities within the town of Brookline so as to ensure coordinated development of communications infrastructure while preserving the health, safety and welfare of the Town and its residents. This Ordinance establishes general guidelines for the siting of telecommunications towers and antennas to enhance and fulfill the following goals:

- Preserve the authority of Brookline to regulate and to provide for reasonable opportunity for the siting of telecommunications facilities, by enhancing the ability of providers of telecommunications services to provide such services to the community quickly, effectively, and efficiently;
- b. Reduce adverse impacts such facilities may create, including, but not limited to, impacts on aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety by injurious accidents to person and property, and prosperity through protection of property values;
- Provide for co-location and minimal impact siting options through assessment of technology, current locational options, future available locations, innovative siting techniques, and siting possibilities beyond the political jurisdiction of the Town;
- Permit the construction of new towers only where all other reasonable opportunities have been exhausted, and to encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers and antennas;

- Require cooperation and co-location, to the highest extent possible, between competitors in order to reduce cumulative negative impacts upon the Town;
- Provide constant maintenance and safety inspections for any and all facilities;
- g. Provide for the removal of abandoned facilities that are no longer inspected for safety concerns and Building code compliance. Provide a mechanism for the Town to remove these abandoned towers to protects the citizens from imminent harm and danger; and
- h. Provide for the removal or upgrade of facilities that are technologically outdated.

1903.00 Definitions

1903.01 <u>Alternative tower structure</u>. Innovative siting techniques such as artificial trees, clock towers, bell towers, steeples, light poles, and similar alternative design mounting structures that camouflage or conceal the presence of antennas or towers.

1903.02 <u>Antenna</u>. Any exterior apparatus designed for telephonic, radio, television, personal communications service (PCS), pager network, or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth.

1903.03 <u>Co-location</u>. The use of an existing tower or an existing telecommunications facility, for multiple purposes or users.

1903.04 Elevation. The measurement of height above sea level.

1903.05 Guy wires. A cable used to secure and steady a tower.

1903.06 <u>Guyed tower</u>. A monopole or lattice tower that is tied to the ground or other surface by diagonal cables.

1903.07 <u>Height</u>. The vertical distance measured from the average elevation of the finished grade surrounding the tower or other structure to the highest point on the tower or other structure, including antennas.

1903.08 Lattice tower. A type of mount that is self-supporting with multiple legs and cross-bracing of structural steel.

1903.09 <u>Monopole</u>. A type of mount that is self-supporting with a single shaft of wood, steel or concrete and a platform (or racks) for panel antennas arrayed at the top, constructed without guy wires.

1903.10 <u>Preexisting towers and antennas</u>. Any tower or antenna lawfully constructed or permitted prior to the adoption of this ordinance. Also, any tower or antenna lawfully constructed in accordance with this ordinance that predates an application currently before the Town.

1903.11 <u>Secondary use</u>. A use of land or of a building or portion thereof which is unrelated to the principal use of the land or building.

1903.12 <u>Telecommunications facilities</u>. Any structure, antenna, tower, or other device that provides commercial mobile wireless services, unlicensed wireless services, cellular phone services, specialized mobile radio communications (SMR), and personal communications services (PCS), and common carrier wireless exchange access services.

1903.13 <u>Tower</u>. A structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice or monopole towers but not including guyed towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular telephone towers, alternative tower structures, and the like.

1904.00 Applicability

1904.01 Public Property

Antennas or towers located on property owned, leased, or otherwise controlled by the Town may be exempt from the requirements of this ordinance, except that uses are only permitted in the zones and areas as delineated in Section 1904.03. This partial exemption shall be available if a license or lease authorizing such antenna or tower has been approved by the governing body and the governing body elects, subject to state law and local ordinance, to seek the partial exemption from this ordinance.

1904.02 Amateur Radio, Receive-Only Antennas

This ordinance shall not govern any tower, or the installation of any antenna that is under 70 feet in height and is owned and operated by a federally-licensed amateur radio station operator or is used exclusively for receive only antennas. This application adopts the provisions and limitations as referenced in RSA 674:16, IV.

1904.03 Essential Services and Public Utilities

Telecommunications facilities shall not be considered infrastructure, essential services, or public utilities, as defined or used elsewhere in the Town's ordinances and regulations. Siting for telecommunications facilities is a use of land, and is subject to the Town's zoning ordinance and all other applicable ordinances and regulations.

1905.00 Siting Standards

1905.01 General Provisions

The uses listed in this section are deemed to be permitted uses in the designated district in accordance with all other applicable ordinances and regulations of the Town including Non-residential Site Plan Review and approval by the Planning Board.

- Antennas and towers may be considered either principal or secondary uses. A different existing use or an existing structure on the same lot shall not preclude the installation of an antenna or tower on such lot.
- b. For purposes of determining whether the installation of a tower or antenna complies with district development standards, the dimensions of the entire lot shall control, even though the antennas and towers may be located on leased parcels within such lots.
- c. Towers that are constructed, and antennas that are installed, in accordance with the provisions of this ordinance, shall not be deemed to constitute the expansion of a nonconforming use or structure.
- d. Applicants receiving approval to construct new telecommunication towers must execute a written agreement with the Town specifying that the applicant agrees to provide for maximum shared use of the tower with other telecommunication providers and with governmental agencies at industry standard lease rates. This agreement shall include use by the Town for municipal communication purposes. The applicant shall also provide notice to all commercial carriers in the region that a new facility is to be erected and that an opportunity for co-location exists.

1905.02 Districts Permitted

New tower construction and co-location of telecommunication facilities shall be permitted in the Industrial-Commercial District and Residential-Agricultural District subject to all applicable local, state and federal regulations and Non-residential Site Plan review and approval by the Planning Board.

1906.00 Bonding, Security, and Insurance

Recognizing the extremely hazardous situation presented by abandoned and unmonitored towers, the Planning Board shall set the form and amount of security that represents the cost for removal and disposal of abandoned towers in the event that the tower is abandoned and the tower owner is incapable and/or unwilling to remove the tower in accordance with Section 1907. Bonding and surety shall be consistent with the provisions in the Subdivision Regulations. Furthermore, the Planning Board shall require submission of proof of adequate insurance covering accident or damage.

1907.00 Removal of Abandoned Antennas and Towers

Any antenna or tower that is not operated for a continuous period of twelve (12) months shall be considered abandoned and hazardous to the public health and safety, unless the owner of said tower provides proof of quarterly inspections. The owner shall remove the abandoned structure within ninety (90) days of receipt of a declaration of abandonment from the Town notify the owner of such abandonment. A declaration of abandonment shall only be issued following a public hearing, noticed according to RSA 676:4, with notice to abutters and the last known owner/operator of the tower. If the abandoned tower is not removed within ninety (90) days, the Town may execute the security and have the tower removed. If there are two or more uses of a single tower, this provision shall not become effective until all uses cease using the tower.

1908.00 Waivers

1908.01 General

- a. The Planning Board may approve waivers to the requirements of Section 1900 where it finds that extraordinary hardships, practical difficulties, or unnecessary and unreasonable expense would result from strict compliance with the foregoing terms, or the purposes of these regulations may be served to a greater extent by an alternative proposal. The purpose of granting waivers under the provisions of this ordinance shall be to insure that an applicant is not unduly burdened as opposed to merely inconvenienced by the terms of the ordinance. The Board shall not approve any waiver(s) unless a majority of those present and voting shall find that all of the following apply:
 - The granting of the waiver will not be detrimental to the public safety, health, or welfare or be injurious to other property and will promote the public interest.

- 2. The waiver will not, in any manner, vary the provisions of the Town's Zoning Ordinance or Master Plan.
- 3. The waiver will substantially secure the objectives, standards, and requirements of this ordinance.
- 4. A particular and identifiable hardship exists or a specific circumstance warrants the granting of a waiver. Factors to be considered in determining the existence of a hardship shall include, but not be limited to:
 - A. Topography and other site features.
 - B. Availability of alternative site locations.
 - C. Geographic location of the property.
- 5. Size/magnitude of the project being evaluated and availability of co-location.

1908.02 Conditions

In approving waivers, the Board may impose such conditions as it deems appropriate to substantially secure the objectives of the standards or requirements of this ordinance.

1908.03 Procedures

A petition for any such waiver shall be submitted in writing by the applicant with the application for Planning Board Review. The petition shall state fully the grounds for the waiver and all of the facts relied on by the applicant. Failure to submit petition in writing shall require an automatic denial of the waiver request."

BUDGET OF THE TOWN OF BROOKLINE NH

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR

JANUARY 1, 1998 - DECEMBER 31, 1998

	Appropriated 1997	Expended 1997	Proposed 1998
GENERAL GOVERNMENT			
Executive	\$81,500	\$81,329	\$86,725
Election, Reg. & Vit. Statistics	\$1,470	\$1,470	\$1,930
Financial Administration	\$21,900	\$21,900	\$24,150
Revaluation of Property	\$7,800	\$4,480	\$5,000
Legal Expenses	\$12,000	\$9,496	\$12,000
Personnel Administration	\$71,200	\$66,315	\$73,200
Planning & Zoning	\$21,600	\$20,562	\$21,750
General Government Buildings	\$53,850	\$50,807	\$56,990
Cemeteries	\$5,000	\$5,000	\$5,000
Insurance	\$35,850	\$32,388	\$33,250
Advertising & Reg. Ass'n	\$1,994	\$1,994	\$2,046
PUBLIC SAFETY			
Police Department	\$222,956	\$222,164	\$247,581
Ambulance Service	\$81,476	\$79,145	\$76,565
Fire Department	\$79,029	\$79,028	\$82,462
Building Inspection	\$2,250	\$1,336	\$2,000
Emergency Management	\$3,000	\$2,188	\$2,900
Communication Center	\$26,600	\$26,480	\$27,600
HIGHWAYS & STREETS			
Highways & Streets	\$197,500	\$197,341	\$207,500
Street Lighting	\$6,500	\$6,468	\$6,500
SANITATION			
Solid Waste Disposal	\$146,972	\$142,654	\$164,597
HEALTH			
Pest Control	\$3,950	\$3,447	\$3,950
Health Agencies	\$8,631	\$7,781	\$8,360
WELFARE	¢2.000	¢4 677	\$3,000
Direct Assistance	\$3,000	\$1,677	\$3,000
PARKS & RECREATION			
Parks & Recreation	\$20,104	\$20,002	\$26,115
Library	\$44,666	\$20,002	\$56,155
Patriotic Purposes	\$250	\$250	\$300
autous Fulposes	\$250	4200	\$500

CONSERVATION			
Conservation Commission	\$625	\$625	\$1,096
DEBT SERVICE			
Principal-Long Term Bonds & Notes	\$40,000	\$40,000	\$40,000
Interest-Long Term Bonds & Notes	\$3,000	\$3,000	\$1,000
CAPITAL OUTLAY			
Town Audit, Art. 4	\$4,000	\$3,910	
Road/Bridge Imp., Art. 5	\$25,000	\$0	
Town Hall Roof, Art. 6	\$90,000	\$71,420	
Legal Expenses, Art. 7	\$15,000	\$15,000	
Haz.Mat. Contingency, Art. 8	\$2,500	\$2,500	
Police, 2 add'l. shifts, Art. 9	\$7,900	\$4,317	
Police Dept. Access, Art. 10	\$6,000	\$1,085	
Library Staff, Art. 11	\$4,675	\$4,675	
Library Technology, Art. 12	\$5,000	\$0	
Community Ctr. Committee, Art. 13	\$500	\$0	
TOTAL OPERATING BUDGET	\$1,204,673	\$1,173,993	\$1,279,722
TOTALS, INCL. WARRANT ART.	\$1,365,248	\$1,276,900	

THE PROPOSED 1998 BUDGET DOES NOT INCLUDE ANY WARRANT ARTICLES THAT MAY BE APPROVED AT THE 1998 TOWN MEETING.

	ESTIMATED REVENUE 1997	ACTUAL REVENUE 1997	ESTIMATED REVENUE 1998
SOURCES OF REVENUE			
Land Use Change Tax	\$150,000	\$127,804	\$120,000
Yield Taxes	\$10,000	\$18,815	\$10,000
Payment is lieu of taxes		\$250	
Interest & Penalties on Taxes	\$20,000	\$26,892	\$20,000
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	\$325,000	\$420,640	\$450,000
Building Permits	\$14,000	\$18,566	\$17,000
Other Licenses, Permits & Fees	\$2,500	\$4,312	\$3,000
FROM STATE			
Shared Revenue	\$39,703	\$17,038	\$17,000
Meals & Rooms	,	\$33,414	\$33,000
Highway Block Grant	\$49,326	\$58.314	\$57,640
Other (Rd.Toll, Forest Fires, etc.)	\$1,500	\$6,266	\$1,500
CHARGES FOR SERVICES			
Income from Departments	\$35,000	\$40,619	\$30,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$200	\$300	\$200
Interest on Investments	\$45,000	\$71,712	\$60,000
interest on investments	\$40,000	4 11,712	400,000
OTHER FINANCING SOURCES			
Fund Balance		\$125,000	\$125,000
TOTAL REVENUES AND CREDITS	\$692,229	\$969,942	\$944,340

SUMMARY INVENTORY OF VALUATION - 1997

VALUE OF LAND ONLY	
CURRENT USE (AT CURRENT USE VALUES)	\$470,569
RESIDENTIAL	\$55,024,300
COMMERCIAL/INDUSTRIAL	\$2,808,200
TOTAL OF TAXABLE LAND	\$58,303,069
VALUE OF BUILDINGS ONLY	
RESIDENTIAL	\$103,699,500
MANUFACTURED HOUSING	\$555,500
COMMERCIAL/INDUSTRIAL	\$5,021,400
TOTAL OF TAXABLE BUILDINGS	\$109,276,400
PUBLIC UTILITIES	\$1,106,300
VALUATION BEFORE EXEMPTIONS:	\$168,685,769
BLIND EXEMPTIONS (2) \$15,000	\$30,000
ELDERLY EXEMPTIONS (11) \$622,500	\$622,500
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$168,033,269
	7400.00
TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	7126.00
TOTAL NUMBER OF ACRES TAKEN OUT OF	
CURRENT USE DURING YEAR:	165
NUMBER OF INDIVIDUALS GRANTED ELDERLY	
EXEMPTIONS IN 1997	

5 @ \$40,000 1 @ \$60,000 5 @ \$80,000

EXECUTIVE.	\$81,500
ELECTION, REG. & VITAL STATISTICS	\$1,470
FINANCIAL ADMINISTRATION	\$21,900
TOWN AUDIT, ART. 4	\$4,000
REVALUATION OF PROPERTY	\$7,800
LEGAL EXPENSES	\$12,000
LEGAL, ART. 7	\$15,000
PERSONNEL ADMINISTRATION	\$71,200
PLANNING AND ZONING	\$21,600
GENERAL GOVERNMENT BUILDINGS	\$53,850
TOWN HALL ROOF, ART. 6	\$90,000
CEMETERIES	\$5,000
INSURANCE	\$35,850
ADVERTISING & REG. ASS'N	\$1,994
POLICE DEPARTMENT	\$222,956
POLICE, EXTRA SHIFTS, ART. 9	\$7,900
POLICE, ACCESS RENOVATIONS, ART. 10	\$6,000
AMBULANCE	\$81,476
FIRE DEPARTMENT	\$79,029
COMMUNICATION CENTER	\$26,600
	. ,
BUILDING INSPECTION	\$2,250
EMERGENCY MANAGEMENT	\$3,000
HAZARD MATERIALS CONT. EXP.TRUST, ART.8	\$2,500
HIGHWAYS AND STREETS	\$197,500
STREET LIGHTING	\$6,500
ROAD/BRIDGE IMPROVEMENTS, ART. 5	\$25,000
SOLID WASTE DISPOSAL	\$146,972
PEST CONTROL	\$3,950
HEALTH AGENCIES	\$8,631
DIRECT ASSISTANCE	\$3,000
PARKS AND RECREATION	\$20,104
LIBRARY	\$44,666
LIBRARY, STAFF & HOURS, ART. 11	\$4,675
LIBRARY, TECHNOLOGY ENHANCEMENT, ART. 12	\$5,000
PATRIOTIC PURPOSES	\$250
CONSERVATION COMMISSION	\$625
PRINCLONG TERM BONDS & NOTES	\$40,000
INTEREST-LONG TERM BONDS & NOTES	\$3,000
COMMUNITY CENTER COMMITTEE, ART, 13	\$500
TOTAL APPROPRIATIONS	\$1,365,248
	1,000,210

LESS: ESTIMATED REVENUE AND CREDITS:

TAXES:

LAND USE CHANGE TAXES	\$120,000
YIELD TAXES	\$16,000
PAYMENTS IN LIEU OF TAXES	\$250
INTEREST & PEN. ON DELINQUENT TAXES	\$25,000

LICENSES, PERMITS & FEES:	
MOTOR VEHICLE PERMIT FEES.	\$400,000
BUILDING PERMITS.	\$15,000
OTHER LICENSES, PERMITS & FEES.	\$4,500
FROM STATE:	φ4,000
SHARED REVENUE	\$17,038
MEALS & ROOMS	\$33,414
HIGHWAY BLOCK GRANT	\$58,314
OTHER	\$5,000
CHARGES FOR SERVICES:	
INCOME FROM DEPARTMENTS	\$23,000
MISC. REVENUES:	
INTEREST ON INVESTMENTS	\$67,000
OTHER FINANCING SOURCES:	
FUND BALANCE	\$125,000
	•••••
TOTAL REVENUES AND CREDITS	\$909,516
	\$555,515
APPROPRIATIONS	\$1,365,248
LESS: REVENUES	\$909,516
LESS: SHARED REVENUES	\$8,542
ADD: OVERLAY	\$19,800
WAR SERVICE CREDITS	\$14,700
NET TOWN APPROPRIATIONS	\$481,690
DUE TO LOCAL SCHOOL	\$2,476,225
DUE TO REGIONAL SCHOOL	\$2,210,601
LESS: SHARED REVENUE	\$42,388
NET SCHOOL APPROPRIATIONS	\$4,644,438
	<i>\\</i> , <i>\\\</i> , <i>\\\</i>
DUE TO COUNTY	\$384,459
LESS: SHARED REVENUES	
LESS. SHARED REVENUES	\$2,456
NET COUNTY APPROPRIATION	\$382,003
TOTAL PROPERTY TAXES ASSESSED	\$5,508,131
LESS: WAR SERVICE CREDITS	\$14,700
TOTAL PROPERTY TAX COMMITMENT	\$5,493,431
TAX RATE FOR 1997: \$32.78 PER THOUSAND	
BREAKDOWN OF 1997 TAX RATE:	

IOWN	\$	2.87
COUNTY		2.27
SCHOOL	1	27.64

TOTAL: \$ 32.78

BOARD OF SELECTMEN

It should not be a surprise to any of you that Brookline continues to grow. We are still the fastest growing community in New Hampshire. This continues to stress all aspects of our infrastructure. You can see some of the effects in a quick perusal of the reports of the Building Inspector, Ambulance Service, Fire Engineers, Road Agent, Police Department, and school districts. As our population now exceeds 3,100, Brookline is still a "small town". We all need to work together to accommodate and manage the growth. We depend heavily on volunteers for Town boards and committees. We challenge each of you to step forward. Volunteer! Join a Town board. Come to the annual Town and School District meetings. Participate in your future! Participate in Brookline's future!

The renovations started in 1992 to the Daniels Academy Building and the Library were continued in 1997. This year we refinished more woodwork and floors in the Daniels Academy Building. The Daniels Academy Building was re roofed and the exterior of the Library and Ambulance Bay were repainted.

The computer infrastructure renewal program for the Town Offices continued at a sustaining rate. All computers in the offices of the Town Clerk/Tax Collector, Board of Selectmen, Planning Board, and Building Inspector are in a Windows-based networking environment. Geographic Information System (GIS) capabilities were added for the Planning Board, and general ledger software was added for the Board of Selectmen.

Brookline's Channel 16 local access channel on the Charter Communications' cable network continues to grow. A modulator was added at the elementary school to improve coverage of events held at the school. We have a new tabletop microphone. This year saw the addition of coverage for School Board meetings and Board of Selectmen meetings. The local access channel is an all volunteer effort. Judy Cook is our Cable Coordinator. Thanks to the efforts of Judy Cook and Sandra Fessenden we continuously run bulletins advertising public meetings, events, and special happenings. The camera operators are William Bibeau, Judy Cook, David Gotlieb, and Ed Krom. Betty Hall donated bags from Hall Manufacturing for use in toting camera equipment between sites. More volunteers are needed to keep the local access channel going. Please let us know if you want to help.

The State of New Hampshire's pilot program in retailing electric power continued to operate in 1997. The Town is seeing a significant reduction in its electric bills. The pilot program ends in June, 1998. By then the State of New Hampshire will have defined the parameters for a much broader program of retailing electric power. Much of the \$10,000 donated by Green Mountain Energy Partners to a Brookline Community and Conservation Fund when Brookline selected them as its electric provider for the pilot program. has been distributed. Recipient organizations include the Recreation Commission, Conservation Commission, and the Library.

Respectfully Submitted,

Russell Heinselman Bennett Chandler Robert Sykes Selectmen of Brookline

	1997	RECEIPTS AND	TOTAL		UNEXP.BAL. OR
TITLE OF APPROPRIATION	APPRO.	REIMB.	AVAILABLE	EXPENDITURES	OVERDRAFT
EXECUTIVE	\$81,500		\$81,500	\$81,329	\$171
ELECTION, REG. & VITAL STATISTICS	\$1,470		\$1,470	\$1,470	\$0
FINANCIAL ADMINISTRATION	\$21,900	\$2,650	\$24,550	\$21,900	\$2,650
FOWN AUDIT, ART. 4	\$4,000		\$4,000	\$3,910	06\$
REVALUATION OF PROPERTY	\$7,800		\$7,800	\$4,480	\$3,320
EGAL EXPENSE	\$12,000	\$454	\$12,454	\$9,496	\$2,958
EGAL, ART. 7	\$15,000		\$15,000	\$15,000	\$0
DERSONNEL ADMINISTRATION	\$71,200		\$71,200	\$66,315	\$4,885
PLANNING AND ZONING	\$21,600	\$7,546	\$29,146	\$20,562	\$8,584
GENERAL GOVERNMENT BUILDINGS	\$53,850	\$160	\$54,010	\$50,807	\$3,203
FOWN HALL ROOF, ART. 6	\$90,000		\$90,000	\$71,420	\$18,580
^{DOLICE ACCESS RENOVATIONS, ART. 10}	\$6,000		\$6,000	\$1,085	\$4,915
CEMETERIES	\$5,000		\$5,000	\$5,000	\$0
NSURANCE	\$35,850	\$17,242	\$53,092	\$32,388	\$20,704
ADVERTISING & REGIONAL ASS'N	\$1,994		\$1,994	\$1,994	\$0
COMMUNITY CTR. COMM. STUDY, ART. 13	\$500		\$500 .	\$0	\$500
POLICE DEPARTMENT	\$222,956	\$9,945	\$232,901	\$222,164	\$10,737
PART TIME POLICE SHIFTS, ART. 9	\$7,900		\$7,900	\$4,317	\$3,583
AMBULANCE SERVICE	\$81,476	\$3,853	\$85,329	\$79,145	\$6,184
FIRE DEPARTMENT	\$79,029	\$1,218	\$80,247	\$79,028	\$1,219
COMMUNICATIONS CENTER	\$26,600		\$26,600	\$26,480	\$120
BUILDING INSPECTION	\$2,250	\$71	\$2,321	\$1,336	\$985
EMERGENCY MANAGEMENT	\$3,000		\$3,000	\$2,188	\$812
HAZARDOUS MAT. CONT.EXP.TRUST, ART.8	\$2,500		\$2,500	\$2,500	\$0
HIGHWAYS & STREETS	\$197,500	\$1,085	\$198,585	\$197,341	\$1,244
STREET LIGHTING	\$6,500		\$6,500	\$6,468	\$32
ROAD/BRIDGE IMPROVEMENTS, ART. 5	\$25,000		\$25,000	\$ 0	\$25,000

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COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR ENDING DECEMBER 31, 1997

TITLE OF APPROPRIATION	1997 APPRO	RECEIPTS AND REIMB.	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEXP BAL. OR OVERDRAFT
SOLID WASTE DISPOSAL PEST CONTROL HEALTH AGENCIES DIRECT ASSISTANCE PARKS AND RECREATION LIBRARY INCREASE LIBRARY STAFF, ART. 11 LIBRARY INCREASE LIBRARY STAFF, ART. 12 INCREASE LIBRARY STAFF, ART. 12 LIBRARY INCREASE LIBRARY STAFF, ART. 12 LIBRARY CONSERVATION COMMISSION DEBT SERVICE-LONG TERM BONDS & NOTES INTEREST-LONG TERM BONDS & NOTES	\$146,972 \$3,950 \$8,631 \$3,000 \$20,104 \$24,665 \$4,675 \$4,675 \$5,000 \$5,000 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,5000 \$5,5000 \$5,50000 \$5,50000 \$5,50000 \$5,0000000000	\$17,488 \$75	\$164,460 \$4,025 \$8,631 \$3,000 \$20,104 \$20,104 \$4,675 \$4,675 \$2,000 \$2,50 \$2,50 \$2,50 \$3,000 \$3,000	\$142,654 \$3,447 \$7,781 \$1,677 \$1,677 \$1,677 \$4,666 \$44,666 \$44,666 \$44,666 \$44,665 \$40,000 \$33,000 \$33,000	\$21,806 \$578 \$850 \$1,323 \$1,223 \$2,535 \$1,223 \$1,233 \$1,233 \$1,233 \$1,233 \$1,233 \$1,233\$ \$
TOTALS \$	\$1,365,248	\$61,787	\$1,427,035	\$1,276,900	\$150,135

GENERAL FUND BALANCE SHEET 1996 AUDITED

ASSETS

CASH & EQUIVALENTS	\$1,314,496
INVESTMENTS	\$662,414
TAXES RECEIVABLE	\$333,621
TAX LIENS RECEIVABLE	\$49,240
ACCOUNTS RECEIVABLE	\$1,000

TOTAL:

\$2,360,771

LIABILITIES

WARRANTS & ACCOUNTS PAYABLE DUE TO OTHER GOVERNMENTS DUE TO SCHOOL DISTRICTS DEFERRED REVENUE	\$6,946 \$91 \$1,700,107 \$21,084	
TOTAL:		\$1,728,228

TOTAL:

FUND EQUITY

RESERVE FOR EMCUMBRANCES	\$40,183
UNRESERVED FUND BALANCE	\$592,360

TOTAL FUND EQUITY:

\$632,543

TOTAL LIABILITIES AND FUND EQUITY:

\$2,360,771

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 1997

DESCRIPTION	VALUE
TOWN HALL, LANDS AND BUILDINGS (H-31)	\$355,500
FURNITURE & EQUIPMENT	\$90,000
LIBRARY, LAND AND BUILDING (H-59)	\$229,500
FURNITURE & EQUIPMENT	\$332,000
FIRE STATION (H-31)	\$172,900
EQUIPMENT	\$335,000
AMBULANCE, LAND AND BUILDING (F-116)	\$69,800
PARKS, COMMONS & PLAYGROUNDS (F-132,L-35)	\$197,100
SCHOOLS, LANDS & BUILDINGS, EQPT. (F-80)	\$2,980,000
ALL LANDS & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS B-37 B-49 C-3 D-37 D-96	\$7,200 \$200 \$22,400 \$800 \$13,800
F-17	\$20,300
F-118	\$400
G-65	\$2,000
H-43	\$19,200
H-70	\$4,300
H-71	\$2,600
J-2	\$34,400
J-35	\$81,800
J-54	\$57,000
J-58	\$8,600
TOTAL	\$275,000

ALL OTHER PROPERTY AND EQUIPMENT	
CEMETERIES (D-39, H-108, L-13)	\$112,500
CONSERVATION COMMISSION (K-058)	\$3,900
B-54	\$2,100
B-65-11 - PALMER LAND	\$103,500
B-55 - MELENDY POND AUTHORITY	\$567,600
B-94 - MORRILL LAND	\$50,100
B-96	\$25,700
C-11	\$3,100
C-12 - TRANSFER STATION	\$128,500
D-18-5	\$6,200
D-18-25 - FIRE POND	28800
D-52-53	\$11,100
D-91	\$1,500
D-93 - FIRE POND	\$2,600
F-141	\$4,600
F-144 - HISTORICAL SOCIETY	\$37,700
G-20	\$48,200
J-33-11	\$30,300
J-39	\$80,000
J-39-45	\$35,900
J-39-46	\$2,400
K-66-18	\$32,300
K-66-20	\$116,100
TOTAL	\$1,434,700
	AQ 174 500
TOTAL:	\$6,471,500

TOWN MEETING MINUTES MARCH 11, 12, 1997

The meeting was opened at 8:00 AM on March 11 by Moderator Thomas I Arnold, Jr. The ballot clerks were sworn in and the ballots were distributed. The polls were opened under Article I.

Polls closed at 7:30 PM. The business meeting opened on March 15, 1995 at 7:30 PM.

Total names on checklist 2125

Total ballots cast	508
Absentee voters	11
Total Votes	519

Article I. Results of balloting as follows, with vanous write-ins omitted.

For Town Clerk/Tax Collector	Nancy B Howard	470
For Selectman- 3 years	Marjorie A Soper	326
For Assessor- 3 years	Allan O Fessenden	404
For Town Treasurer	Sandra L Fessenden	446
For Overseer of Public Welfare	Marcia T Farwell	410
For Fire Engineer- 3 years	Scott Knowles	458
For Recreation Commission- 3 years	Randall L Farwell	402
(vote for 2) (write-in)	Michelle Hakala	49
For Finance Committee	Matthew Cote	362
(vote for 3)	Cynthia M Magnano	350
(write-in)	Wilson Chapman (declined)	5
For Town Auditors	Robert C Watt	361
(vote for 2)	Brenda M Polidoro	360
For Town Trustee- 3 years	Clarence L Farwell	404
For Road Agent	Clarence L Farwell	400
For Library Trustee- 3 years	Louise C Price	435
For Library Trustee- 1 year	Kathleen Humphreys	416

The following were elected from the floor:

Surveyor of Wood & Lumber	Clarence L Farwell
Melendy Pond Authority	Randolph Haight
Sexton	Clarence Farwell

The above were declared elected by Moderator Arnold. All present of those elected from the floor were sworn in by Moderator Arnold.

ARTICLE II. Motion Russell Heinselman, 2nd Bennett Chandler, to raise the sum of \$1,204,673 to defray town charges for the ensuing year and make appropriations of the same. VOICE VOTE AYE.

ARTICLE III. On motion by Marcia Farwell, 2nd Rena Duncklee, we voted to accept as printed the reports of agents, auditors, committees, and all other officers heretofore chosen. VOICE VOTE AYE.

ARTICLE IV. On motion by Russell Heinselman, 2nd Betty Hall, we voted to raise and appropriate the sum of \$4000 to engage an outside Certified Public Accountant to perform the annual Town audit for the year ending December 31, 1996. VOICE VOTE AYE.

ARTICLE V. On motion by Clarence Farwell, 2nd Rena Duncklee, we voted to raise and appropriate the sum of \$25,000 as a non-lapsing appropriation for road/bridge improvements. Road Agent Farwell hopes to finish surfacing Old Milford Road. VOICE VOTE AYE.

ARTICLE VI. On motion by Russell Heinselman, 2nd Nancy Howard, we voted to raise and appropriate the sum of \$90,000 to replace the existing roof at the Town Hall (Daniels Academy Building) and repair detenorating soffits. HAND VOTE AYE.

ARTICLE VII. On motion by Russell Heinselman, 2nd Rena Duncklee, we voted to raise and appropriate the sum of \$15,000 as a non-lapsing appropriation for additional legal expenses that may be incurred by the Town. HAND VOTE AYE.

ARTICLE VIII. On motion by Russell Heinselman, 2nd Jack Flanagan we voted to raise and appropriate the sum of \$2,500 to be placed in the existing Hazardous Matenals Contingency Expendable Trust Fund, and to authorize the Board of Selectmen and Emergency Management Director to expend the principal and interest as the need anses. HAND VOTE AYE.

ARTICLE IX. On motion by Russell Heinselman, 2nd Catherine Finnegan we voted to raise and appropriate the sum of \$7900 for two additional part-time weekend shifts for the police Department. HAND VOTE AYE.

ARTICLE X. On motion by Russell Heinselman, 2nd Patricia Smith, we voted to raise and appropriate the sum of \$6000 to improve the public access and security of the police department. HAND VOTE AYE.

ARTICLE XI. On motion by Eleanor Amidon, 2nd Jack Flanagan, we voted to raise and appropriate the sum of \$4,675 to increase the library staff by one part-time position and to increase the library's operating hours to thirty hours per week to enable us to retain the library's associate membership in the Statewide Library Development System. HAND VOTE AYE.

ARTICLE XII. Motion James Tucker, 2nd Louise Price to raise and appropriate the sum of 5,000 for technology enhancement at the library, to include the acquisition, installation and maintenance of technological equipment (including library bibliographic automation equipment) necessary to provide access to information in electronic and other formats made possible by new information technologies (including public Internet access). Motion Matthew Cote, 2nd Marcia Farwell to move the question. HAND VOTE AYE - Discussion ended. HAND VOTE AYE.

ARTICLE XIII. On motion Randolph Haight, 2nd Russell Heinselman, we voted to establish a "Community Center Committee" to study the feasibility of a "community center" for the Town of Brookline, and to raise and appropriate the sum of \$500 for research expenses. The intent of this article is NOT to include a building. HAND VOTE AYE.

ARTICLE XIV. On motion Richard Zore, 2nd Louise Price, we voted to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such property. VOICE VOTE AYE.

ARTICLE XV. On motion by Marcia Farwell, 2nd Catherine Finnegan, we voted to accept the following legacies:

- The sum of two hundred dollars to be used for the perpetual care of the Gerald R, Jr. & Sandra A Dee Lot #68-73, Lakeside Cemetery.
- The sum of two hundred dollars to be used for the perpetual care of the Francis C & Anna T Kinney Lot #264, Pine Grove Cemetery.
- The sum of one hundred dollars for the perpetual care of the Virginia J Thistleton Lot #SF-12, Pine Grove Cemetery.

VOICE VOTE AYE.

ARTICLE XVI. (By Ballot) We voted to modify the elderly exemptions from property tax in the town of Brookline, based on an assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate, individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400, or, if married, a combined net income of less than \$20,400 and own net assets not in excess of \$50,000 excluding the value of the person's residence. YES: 381, NO: 95. ARTICLE PASSED.

ARTICLE XVII. (By Ballot)

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article IV: Industrial- Commercial District, Section B: Uses Permitted, to add new permitted uses in this district?" ARTICLE PASSED. YES 320, NO 152

ARTICLE XVIII. By Bailot)

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article IV: Industrial- Commercial District, Section C: Lot Requirements, to decrease the minimum frontage, minimum side and rear setback, and minimum land area requirements in this district? " ARTICLE PASSED. YES 273, NO 205

ARTICLE XIX. (By Ballot)

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article IV: Industrial- Commercial District, Section C: Lot Requirements, by adding a provision limiting structures in this district to a minimum of 35 feet in height? "ARTICLE PASSED. YES 340, NO 134

ARTICLE XX. (By Ballot)

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: a) Amend Article V: Residential- Agricultural District, Section B: Uses permitted, to allow farm stands meeting specified public safety standards as a permitted use in this district; and b) Amend Article VIII: Definitions by adding a definition for a farm stand?" ARTICLE PASSED. YES 398, NO 79

ARTICLE XXI. (By Ballot)

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: a, Amend Article V: Residential- Agricultural District, to replace any reference to 'single family dwelling' with 'single dwelling unit dwelling', and any reference to 'two family dwelling' with 'two dwelling unit dwelling'; and b. Amend Article VIII: Definitions by replacing the current definition of a dwelling unit with a new definition and by replacing 'two family house' with 'two dwelling unit dwelling' ? ARTICLE PASSED YES 333, NO 129

ARTICLE XXII. (By Ballot)

"Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: a. Amend Article V: Residential-Agricultural District. Section B: Uses Permitted, by adding a provision for manufactured housing as a permitted use in approved Manufactured Housing Districts subject to the provisions of Article VI; and b. Amend article VI: Mobile Homes, by replacing all references to "Mobile Home" with "Manufactured Housing"; and c. Amend Article VIII: Definitions, by deleting the current definition of mobile home and replacing it with a new definition for manufactured housing; and d. Amend the Brookline Building Code, Paragraph D, by adding a separate minimum square footage requirement for manufactured housing to qualify for building permits? ARTICLE PASSED YES 327, NO 142.

ARTICLE XXIII. (By Ballot)

"Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article vii: Nonconforming Uses and Buildings to reword provision #2 and delete provision #4? YES 290, NO 137.

ARTICLE XXIV. (By Ballot)

"Are you in favor of the adoption of Amendment no. 8 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article VIII: Definitions, to add definitions for 'farm', 'farming', 'funeral home', 'personal services', and 'restaurant' and to delete the definition for 'home produce and products'?" ARTICLE PASSED YES 357, NO 108

ARTICLE XXV. (By Ballot)

"Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article XIII: Wetlands Conservation District, Section D: Special Provisions, to clarify the minimum dry area requirement for lots?" ARTICLE PASSED YES 355, NO 114.

ARTICLE XXVI. (By Ballot)

"Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend Article XVI: Growth Management Ordinance, Section F: Requirements, to better explain the annual building permit allocation procedure, to allow a minimum number of permits per subdivision per year based on subdivision size, and to allocate permits on a quarterly basis?" ARTICLE PASSED YES 365, NO 108.

ARTICLE XXVII. (By Bailot)

"Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend article XVIII: Sign Ordinance, by adding a new provision requiring a permit from the Board of Selectmen to erect or make alterations to a sign except for repairs, and minor upkeep and authorizing the Board of Selectmen to establish permit procedures and fees after due notice and public hearing?" ARTICLE PASSED YES 286, NO 186.

ARTICLE XXVIII. (By Bailot)

"Are you in favor of this amendment proposed by petition for the Town of Brookline Zoning Ordinance as follows: To amend Article IV A (1) by adding the following Industrial-Commercial district location: h) A portion of Tax Map Parcel A-6 of approximately 35 acres, located within the following boundaries: Beginning at a point on the northerty side of the North Mason Road, said point being 800 feet easterly of the centerline intersection of North Mason Road and Ben Farnsworth Road; thence by said northerly sideline of North Mason Road

- 1. Easterly 250 feet to a point; thence through said Tax Map Parcel A-6
- Northerly perpendicular to the Brookline/Milford Town Line to a point on said Town Line; thence by said Town Line
- 3. Westerly to a point, said point being 200 feet easterly of and perpendicular to the easterly side of Spaulding Brook Road
- 4. Southwesterly and Southeasterly to a point that is 200 feet northerly of and perpendicular to said northerly sideline of North Mason Road; thence by a line that is 200 feet northerly from and parallel to said northerly sideline of North Mason Road
- Easterly to a point that is directly opposite and perpendicular to a point of beginning; thence
- Southerly 200 feet to the point of beginning?" (By petition) ARTICLE PASSED YES 233, NO 172.

Other Business: A straw vote was requested regarding school site preference of the three sites recommended by the New School Study Committee, with the following result:

Melendy Pond Land - 16

Milford Street Site - 25

Fessenden Land - 31

Many of the voters present indicated that they would like more information.

Matthew Cote of the Finance Committee asked that everyone look at the Finance Committee Report on page 31 of the Town Report, to see the tax rate impact of money articles voted.

Russell Heinselman asked that we recognize and thank Bill Chapman for his years of service on the Finance Committee.

Russell Heinselman asked that we recognize and thank Judy Cook for her years of service on the Board of Selectmen.

On motion by Betty Hall, 2nd Rena Duncklee, we voted to adjourn the meeting at 9:45 PM. VOICE VOTE AYE.

TOTAL MONIES RAISED: \$1,365,248.

A True Copy Attest

Nancy 8 Howard Town Clerk

TAX COLLECTORS REPORI SUMMARY OF TAX ACCOUNT YEAR ENDING 12/31/97 BROOKLINE DEBITS	LEVY OF 1997	LEVY OF 1996	
UNCOLLECTED TAXES BEG. OF YEAR			
PROPERTY TAXES		\$302,114.06	
LAND USE CHANGE		\$44,790.00	
YIELD TAXES		\$224.17	
TAXES COMMITTED THIS YEAR:			
PROPERTY TAXES	\$5,506,955.00		
ADDED PROPERTY TAXES			
LAND USE CHANGE	\$116,230.00		
YIELD TAXES	\$20,060.12		
OVERPAYMENT: PROPERTY TAXES	\$879.39	\$0.00	
YIELD TAXES		••••••••••••••••••••••••••••••••••••••	
INTEREST COLLECTED ON DELINQUENT TAX	\$4,033.93	\$22,876.01	
COLECTED LIEN COSTS			
TOTAL DEBITS	\$5,648,158.44	\$370,004.24	

BROOKLINE CREDITS

	LEVY OF	LEVY OF
REMITTED TO TREAS	1997	1996
PROPERTY TAXES	5,196,097.39	302,114.06
LAND USE CHANGE	83,014.23	44,790.00
YIELD TAXES	18,815.28	224.17
INTEREST	4,033.93	22,876.01
PENALTIES		
RETURNED CK FEES		
ABATEMENTS MADE:		
PROPERTY TAXES	219.00	0.00
LAND USE CHANGE	0.00	0.00
YIELD TAXES CURR LEVY DEEDED	0.00	0.00
UNCOLLECTED TAXES END OF YEAR:		
PROPERTY TAXES	311,518.00	
LAND USE CHANGE	33,215.77	
YIELD TAXES	1,244.84	
TOTAL CREDITS	5,648,158.44	370,004.24

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

YEAR ENDING 12/31/97

	LEVY	PRIOR LEVIES	
	1996	1995	1994
UNREDEEMED LIENS BALANCE AT BEG OF FISCAL YEAR	\$0.00	\$36,813.37	\$14,419.53
LIENS EXECUTED DURING FISCAL YEAR	\$160,839.81		
INTEREST & COSTS COLL. AFTER LIEN EXECUTION	\$4,611.80	\$4,966.76	\$5,278.05
TOTAL DEBITS	\$165,451.61	\$41,780.13	\$19,697.58
CR REMITTANCE TO TREASURER:			
REDEMPTIONS:	\$58,917.55	\$26,939.58	\$13,919.53
INT./COSTS AFTER LIEN EXECUTION	\$4,611.80	\$4,966.76	\$5,278.05
ABATEMENTS OF UNREDEEMED TAXES		\$321.00	
LIENS DEEDED TO MUNICIPALITIES	\$0.00	\$0.00	\$0.00
UNREDEEMED LIENS BAL. END OF YEAR COST	\$101,922.26	\$9,552.79	\$500.00
TOTAL CREDITS	\$165,451.61	\$41,780.13	\$19,697.58

TOWN CLERK'S REPORT

JANUARY 1, 1997 - DECEMBER 31, 1997

MOTOR VEHICLE PERMITS

MV PERMIT FEES	\$420,640.00
TOTAL PAID TO TREASURER	\$420.640.00

DOG LICENSES

DOG LICENSE FEES	\$4,303.50
PENALTIES	\$96.00
CIVIL FORFEITURES	\$975.00
TOTAL PAID TO TREASURER	\$5,374.00

FILING FEES

TOWN OFFICER FILING FEES	\$9.00
TOTAL PAID TO TREASURER	\$9.00

	TOTAL O	TOTAL OF ALL ACCOUNTS	TOWN ACCOUNTS	CONSERVA	CONSERVATION COMMISSION 1997 ACCOUNTS	1997 ACCOUNTS
	1997	1996	1997	LAND	FORESTRY"	FORESTRY "OUR PLACE"
CASH ON HAND JANUARY 1, 1997	\$2,067,334.93	\$1,797,552.62	\$1,976,910.18	\$85,880.23	MANAGEMEN 1 3,568 91	\$975.61
RECEIPTS: From Local Taxes From Land Use Change Tax From State of N H.	\$5,659,026.35 \$147,663.08 \$168,492.99	\$5,171,486.21 \$266,612.87 \$146,340.75	5, 659, 026 35 127, 804, 23 168, 492, 99	19,858 85		
From Local Sources Except Laxes Other Adjustment-Uncashed checks, no reissue	\$19,509.69 \$19,509.69 \$50.00	\$568,620 23 \$40,164.87 \$160 00	589,612.46 13,764.01 \$50.00	4,754 95	91.52	\$899 21
T TOTAL FUNDS AVAILABLE	\$8,651,689.50	\$7,990,937.55	\$8,535,660.22	\$110,494 03	\$3,660.43	\$1,874.82
PAYMENTS: VVarrant Disbursements Other - Conservation Commission Adjustment-Bank Fees FedI VV Tax-Direct Debit to Bank ADP Acctrg - Direct Debit Payment	\$6,167,093.03 \$349.00 \$0.00 \$0.00 \$0.00	\$5,848,893,28 \$60,633,42 \$20,00 \$14,008 \$41,87	\$6,167,093 03	\$0.00		\$349.00

CASH ON HAND DECEMBER 31, 1997	\$2,484,247.47	\$2,067,334 83	\$2,368,567.19	\$110,484.03	\$3,660.43	\$1,525.82

TOWN TREASURER'S REPORT

STATEMENT OF BONDED DEBT TOWN HALL/LIBRARY RENOVATIONS

ORIGINAL AMOUNT BONDED:	\$319,000
FIVE (5) YEAR BOND @ 5%	\$43,371
LESS: PRINCIPAL PAID IN 1993	\$50,000
LESS: INTEREST PAID IN 1993	\$11,627
LESS: PRINCIPAL PAID IN 1994	\$64,000
LESS: INTEREST PAID IN 1994	\$12,485
LESS: PRINCIPAL PAID IN 1995	\$65,000
LESS: INTEREST PAID IN 1995	\$9,256
LESS: PRINCIPAL PAID IN 1996	\$60,000
LESS: INTEREST PAID IN 1996	\$6,003
BALANCE 12/31/96	\$84,000
PRINCIPAL DUE 1997	\$40,000
INTEREST DUE 1997	\$3,000
BALANCE 12/31/97	\$41,000
PRINCIPAL DUE 1998	\$40,000
INTEREST DUE 1998	\$1,000
BALANCE 12/31/98	\$0

DETAILS OF EXPENDITURES FOR 1997 WITH PROPOSED FOR 1998 COMPARISON OF APPROPRIATIONS FOR 1997, EXPENDED 1997 AND PROPOSED FOR 1998

EXECUTIVE	APPRO- PRIATIONS 1997	EXPENDED 1997	PROPOSED 1998
Chairman of Selectmen	1.000	1,000	1,000
Selectmen (2)	1,600	1,340	1,600
Overseer of Welfare	250	250	250
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2.000	2,000
Auditors	200	2,000	200
Moderator	100	100	100
Dues	1,300	1.472	1.575
Conventions, Mtgs. & Tng.	1,800	268	1,000
Notices	500	972	750
Fees - Motor Vehicle	7.000	6,601	7,000
Contracted Services:	7,000	0,001	1,000
Tax Maps	1,500	1,935	3,100
Town Report	3,800	3,468	2,800
Preservation of Town Records	900	878	1,000
Payroll Service	1,200	960	1,000
Travel	200	113	200
Office Salaries	49,100	50,231	50,600
Office Equipment	6,000	6,754	5,700
Miscellaneous	50	103	50
Revised Statutes	500	384	500
Professional Consultant	500	304	3,600
Froressional Consultant			5,000
TOTALS:	\$81,500	\$81,329	\$86,725
ELEC., REG. & VITAL STATISTICS			
Town Clerk	100	100	100
Supervisors of Checklist (3)	150	150	450
Ballots	250	300	300
Salaries	210	270	630
Supplies	570	522	200
Vital Statistics	100	80	100
Notices	90	48	150
	50	~~	100
TOTALS:	\$1,470	\$1,470	\$1,930

	APPRO-		
	PRIATIONS	EXPENDED	PROPOSED
	1997	1997	1998
FINANCIAL ADMINISTRATION			
Chairman of Assessors	600	600	600
Assessors (2)	1,000	1,000	1,000
Tax Collector	2,400	2,400	2,400
Treasurer	1,000	1,000	1,000
Office Eqpt. Maint.	3,000	3,130	4,000
Office Supplies	4,000	3,874	4,000
Postage	4,000	4,322	5,000
Recording Fees	1,000	1,009	1,000
Tax Lien Costs	2,400	2,332	2,400
Telephone	2,500	2,233	2,500
Internet Access			250
TOTALS:	\$21,900	\$21,900	\$24,150
REVALUATION OF PROPERTY			
Vouchered Expenses	3.000	1,364	700
Updates	4,000	2,698	3,700
Eqpt. & Software	4,000	418	600
Edbr. a Sonware	000	410	000
TOTALS:	\$7,800	\$4,480	\$5,000
LEGAL EXPENSES	\$12,000	\$9,496	\$12,000
PERSONNEL ADMINISTRATION			
Health Insurance	50,900	43,932	48,000
NH Retirement	7,200	8,386	10,500
FICA/Medicare	8,000	9,244	8,200
Dental	2,650	2,522	3,800
Long Term Disability	2,450	2,231	2,700
Long Term Disability	2,400	2,201	2,700
TOTALS:	\$71,200	\$66,315	\$73,200
PLANNING & ZONING			
Consulting Services	15,000	14,765	18,000
Road Inspections	3,000	1,620	2,000
Training & Education	300	730	300
Office Supplies			200
Recording Fees	200	418	300
Office Equipment	300	175	50
Notices	300	356	400
Master Plan Update	2,500	2,500	0
GIS Maps	2,230		500
TOTALS:	\$21,600	\$20,562	\$21,750

	APPRO-		
	PRIATIONS 1997	EXPENDED 1997	PROPOSED 1998
FIRE DEPARTMENT			
Gas, Oil & Repairs	6,800	7,129	11,900
Salaries	12,907	12,907	12,680
Training	1,500	1,128	1,500
Oxygen & Chemicals	1,000	1.083	1,100
Radio Repairs	2,600	901	1,500
New Equipment	11,300	11,895	9,860
Dues, etc.	3,000	5,171	4.000
Fire Pond Maintenance	2,000	2,000	2,000
Forest Fires	900	1,079	900
Medical	4,000	2.713	4.000
Fire Truck Lease Payment	33,022	33,022	33,022
TOTALS:	\$79,029	\$79,028	\$82,462
COMMUNICATION CENTER			
Hollis	25,000	25,039	28,000
Telephone	1,600	1,441	1,600
TOTALS:	\$26,600	\$26,480	\$27,600
BUILDING INSPECTION			
Office Supplies	300	506	400
Memberships & Conferences	300	120	200
Books & Training Material	300	167	300
Travel	600	468	600
Contracted Services	750	75	500
TOTALS:	\$2,250	\$1,336	\$2,000
EMERGENCY MANAGEMENT			
Salary	1,000	1,000	1,000
Office Supplies	50	18	50
Books & Training Materials	200	186	200
Travel	200	0	200
Conferences & Training	400	100	400
Equipment	900	793	900
Telephone	200	0	0
E.O.C. Expenses	50	91	150
TOTALS:	\$3,000	\$2,188	\$2,900

	APPRO- PRIATIONS 1997	EXPENDED 1997	PROPOSED 1998
POLICE DEPARTMENT			
Salaries	165,205	166,289	180,846
Salaries - Private Detail	4,500	3,469	4,500
Vehicle Operations	18,208	10,994	16,028
Administration	5,195	7.594	7,840
Communications	4,128	4.078	4,700
Uniforms	2,100	2,413	3,100
New Equipment	6,122	8,392	7,933
Equipment Repair	1,000	1,296	1,000
Medical	400	88	8,105
Vehicle Lease/Purchase	18,098	17,551	13,729
TOTALS:	\$222,956	\$222,164	\$247,581
AMBULANCE SERVICE Volunteers:			
Medical Supplies	2,000	2,472	2,500
Office Supplies	300	366	400
Training	4,200	4,167	4,600
New Equipment	8,500	8,055	1,800
Medical	2,800	710	2,600
Ambulance:			
Gas, Oil & Maintenance	2,500	3,002	2,700
Equipment Maintenance	1,300	1,663	1,400
Oxygen	750	846	750
New Equipment	2,275	1,865	1,800
Telephone Paid Attendants:	1,500	1,291	1,500
Salaries	52,736	52.342	54,275
Uniforms	1,400	1,138	700
Training	875	1,230	1,200
Medical	340	0	340
TOTALS:	\$81,476	\$79,145	\$76,565

	APPRO- PRIATIONS 1997	EXPENDED 1997	PROPOSED 1998
GENERAL GOVERNMENT BUILDINGS			
Town Hall:			
Fuel Oil	1,500	1,572	1,300
Electricity	8,000	6,481	8,100
Cleaning	3,500	2,407	2,500
Maint. & Improvements	10,000	8,914	17,000
Equipment	400	450	100
Elevator	700	725	700
Ambulance: Fuel Oil	800	840	650
Electricity	1.200	1.464	1.800
Cleaning Supplies	200	78	200
Maint, & Improvements	3.000	3.807	4,000
Library:	5,000	3,007	4,000
Propana	1,600	1.431	1,600
Electricity	2,800	3,675	4,300
Cleaning	2,700	1.644	2,000
Maint. & Improvements	8,000	7,857	2,000
Equipment	50	7,007	2,000
Elevator	100	165	150
Fire Station:	100	100	150
Fuel Oil	1,800	1,723	1,365
Electricity	2,100	2,229	2,600
Maint. & Improvements	5,400	5,345	6,825
TOTALS:	\$53,850	\$50,807	\$56,990
CEMETERIES	\$5,000	\$5,000	\$5,000
INSURANCE			
Worker's Comp	2,000	93	500
Accident & Health	425	425	425
Property/Liability/Auto	33,300	31,720	32,175
Flexible Benefit Plan	125	150	150
TOTALS:	\$35,850	\$32,388	\$33,250
ADVERTISING & REGIONAL ASS'N	\$1,994	\$1,994	\$2,046

	APPRO-		
	PRIATIONS 1997	EXPENDED 1997	PROPOSED
	1997	1997	1998
HIGHWAYS, STREETS & BRIDGES			
General Maintenance	110,000	95,147	120,000
Snow Plowing	45,000	45,089	45,000
Sanding	30,000	44,040	30,000
Brush Cutting	3,000	1,800	3,000
Street Lighting	6,500	6,468	6,500
Gen. Highway Expenses Tree Warden	500	538 0	500
Sidewalks	1,500 7,500	10,727	1,500 7,500
ondonano	7,500	10,727	7,500
TOTALS:	\$204,000	\$203,809	\$214,000
SANITATION			
SANITATION Transfer Station			
Attendants	31,300	26,539	31,100
Contracted	14,000	13,568	14,000
Lights	1,600	1,828	2,500
Telephone	400	388	400
Souhegan Regional Landfill	93,403	94,236	110,428
Solid Waste Management	3,169	3,169	3,169
Groundwater Monitoring	2,100	2,358	2,500
Medical	1,000	568	500
TOTALS:	\$146,972	\$142,654	\$164,597
PEST CONTROL			
Salary	1,000	1,000	1,000
Licenses & Fees	650	1,147	650
Boarding	1,000	30	500
Expenses/Equipment	300	220	100
Animal Population Control Vehicle Maintenance	1,000	1,050	1,200 500
TOTALS:	\$3,950	\$3,447	\$3,950
HEALTH			
Home Health & Hospice Care	5,000	5,000	5,000
Community Council	866	866	895
St. Joseph Community Service	455	455	455
Nashua Mediation Program	100	100	150
Milford Regional Counseling	1,000	1,000	1,500
Rape & Assault Support Services	360	360	360
Gateway Family Health	850	0	0
TOTALS:	\$8,631	\$7,781	\$8,360
PUBLIC WELFARE			
General Assistance	3,000	1,677	3,000
TOTALS:	\$3,000	\$1,677	\$3,000

	APPRO-		
	PRIATIONS	EXPENDED	PROPOSED
	1997	1997	1998
RECREATION	40.074	46 004	00.000
Ball Park Maintenance	16,074 3,880	16,231 3,609	22,368 3,247
Park Improvements Electricity	150	162	500
Electricity	150	102	500
TOTALS:	\$20,104	\$20,002	\$26,115
LIBRARY			
Telephone	800	792	1,352
Postage	120	136	135
Supplies	1,300	1,300	1,300
Binding	350	341	385
Egpt. Maint. & Repair	500	462	500
Professional Dues, etc.	650	679	650
Mileage	250	409	300
Media: Books, Magazines	8.000	8,000	9,735
Audio Visual			
Equipment	200	75	200
Education	200	0	200
Programs	100	16	100
Salanes	29,908	30,136	38,363
FICA/Medicare	2,288	2,320	2,935
TOTALS:	\$44,666	\$44,666	\$56,155
PATRIOTIC PURPOSES	\$250	\$250	\$300
FAIRIONC FORFOSES	4200	4200	
CONSERVATION COMMISSION			
Maint. of Conservation Lands	190	24	1
Conferences	100	189	100
Memberships	175 10	175 31	175 30
Town Beautification		70	70
Postage & Public Information	150	136	70
Balance to Land Acquisition Fund		130	720
NRPC Assistance			120
TOTALS:	\$625	\$625	\$1,096
DEBT SERVICE			
Principal-Long Term Bonds & Notes	\$40,000	\$40,000	\$40,000
Interest-Long Term Bonds & Notes	\$3,000	\$3,000	\$1,000

	APPRO- PRIATIONS 1997	EXPENDED 1997	PROPOSED 1998
CAPITAL OUTLAY			
Audit, Art. 4	\$4,000	\$3,910	
Road/Bridge Impr., Art 5	\$25,000	50	
Town Hall Roof, Art. 6	\$90,000	\$71,420	
Legal Expenses, Art. 7	\$15,000	\$15,000	
Hazmat Cont. Expend. Trust, Art. 8	\$2,500	\$2,500	
Part-Time Police Shifts, Art. 9	\$7,900	\$4,317	
Police public access, Art. 10	\$6,000	\$1,085	
Library staff & hours, Art. 11	\$4,675	\$4,675	
Library, technology enhancement, Art. 12	\$5,000	\$0	
Community Ctr. Comm. expenses, Art. 13	\$500	\$0	
OTHER EXPENDITURES Land Use Money to Cons.Comm.Fund Taxes Bought by Town Rebates & Refunds Ambulance Bay Renov., 1995, Art. 6 Repair Damaged Cruiser Green Mountain Energy Donation Road/Bridge Improv., 1995, Art. 5 PAYMENTS TO OTHER GOVERNMENTS Taxes Paid to County Payments to School - 1997-1998		\$19,361 \$160,840 \$11,136 \$76 \$2,257 \$6,500 \$2,458 \$384,459 \$744,629 \$1,443,000	
Payments to Co-op - 1997-1998 Payments to Co-op - 1997-1998		\$955,578 \$1,160,000	
TOTAL PAYMENTS FOR ALL PURPOSES	\$1,365,248	\$6,167,094	\$1,279,722

BROOKLINE AMBULANCE SERVICE REPORT

CALLS FOR 1997

Abdominal Pain 5	Fireworks1
Ankle Injury1	Gunshot
Assault	Hand Injury
Asthma	Hazmat Standby1
Back Pain	Head Injury
Bee Sting1	Hip Injury
Behavioral	Home Illness
Bicycle Accident	Impaled Object
Bleeding	Laceration
Burn1	Mason Calls
Cardiac2	Motor Vehicle Accidents
Cardiac Arrest	Mutual Aid GIVEN
Chest Pain10	Neck Pain2
Choking1	Non-Emergency Transfer4
Diabetic Reaction4	Overdose3
Difficulty Breathing9	Pediatric1
Disonentation1	Pepper Spray2
Dizziness6	Poisoning1
Doctor Ordered Transport4	Police Standby1
Domestic Violence2	Pregnancy1
Face Injury1	Seizure4
Fainting2	Shortness of Breath1
Fail	Stroke1
Finger Injury	Tractor Accident1
Fire Standby1	Weakness
	L CALLS: 234

Call volume increased by 21% during calendar year 1997. The full-time dayshift attendants handled 34% of the total calls. The volunteer attendants handled 39% of the total calls on weeknights and 27% of the total calls on weeknights.

Patients were transported to the following medical facilities:

- 1. Southern NH Regional Medical Center: 69 patients.
- 2. St. Joseph Hospital: 62 patients.
- 3. Milford Medical Center: 30 patients.
- 4. Monadnock Hospital: 9 patients.
- 5. Burbank Hospital: 7 patients.
- 6. Deaconess Nashoba Hospital: 5 patients.
- 7. Elliot Hospital: 1 patient.
- 8. Manchester Veterans Hospital: 1 patient.

- 9. Leominster Hospital: 1 patient.
- 10. Emerson Hospital: 1 patient.
- 11. No Transports: 48 patients.

At the end of 1997, the Service had 24 attendants:

2 - Paid Daytime EMT-Intermediates

- 2 Volunteer Paramedics
- 2 Volunteer First Responders
- 2 Volunteer Training Member
- 2 Military Leave Status
- 9 Volunteer EMT-Basics 4 - Volunteer Apprentices
- 1 Chaplain
- The new ambulance has been a valuable addition with its larger patient care area and greater amount of compartment space. The backup ambulance has responded to 10 calls during the year as a transport unit for additional patients or to transport for a consecutive call.

Our fourth year of providing service to Mason, NH has resulted in 67 calls this year. Their 12 EMT First Responders always arrive at the scenes promptly to assess patients and provide basic life support until the ambulance arrives.

From donations received, 2 complete pediatric care bags and 2 tracheostomy treatment bags were setup and placed on each ambulance. Attendants were trained in the use of all the equipment in the bags.

Each attendant was outfitted with a 3-season jacket and jumpsuit which provide protection and allow quick identification at ambulance scenes.

The Service again provided emergency medical coverage for the Annual Twilight 5-Miler Roadrace in August. We also provided emergency medical coverage for the second annual Triathlon at the Grove.

The Ambulance Building received a complete exterior paint job. Judy Cook continued the multiphase grounds beautification project around the Bay.

In compliance with the ngorous NH requirements for licensing as an Emergency Provider to perform as an ambulance attendant, every attendant has once again this year been busy maintaining and upgrading their skills to maintain their licensure. Through monthly training, continuing education courses and refresher training on nights and weekends, each volunteer attendant has made a personal commitment to excellence. The volunteers deserve great appreciation for their continued loyalty in providing this vital service to the community. Throughout the year the cooperation between the Fire and Police Departments has continued to allow the fulfillment of our public safety objectives. The Road Agent and many local businesses have assisted us in our mission. Appreciation goes especially to the taxpayers who have supported us in obtaining the necessary equipment and supplies to provide quality pre-hospital care to the community.

The Ambulance Service NEEDS VOLUNTEER MEMBERS. Training is provided by the Service for registration as a National Registered EMT and as a licensed NH Emergency Provider. Continuing education opportunities are available to maintain the competency needed for the position. To learn more about this unique public service role in providing emergency medical care to your fellow townspeople, please contact the Ambulance Director anytime at (603) 672-6216 or stop at the Bay for a tour and more information.

Respectfully submitted,

Wesley N. Whittier, Ambulance Director

TRUSTEES OF TRUST FUNDS BROOKLINE, N H CASH RECEIPTS AND EXPENDITURES 1997

BALANCE		\$0.00				\$58,520.25
EXPENSES	\$2,637.00 2363.00	\$5,000 00			4,947.00 25.00 250.00	\$5,222.00
RECEIPTS	\$5,000.00	\$5,000.00		\$58,505.24	5,237.01	\$63,742.25
GENERAL FUND	Randall Farwell Enviro-Fab, Inc. Town Appropriation		PERPETUAL CARE FUND	Balance Jan. 1, 1997	Randall Farwell Clarencel Farwell Sandra L. Fessenden Interest on Funds	

	BALANCE 12/31/97			\$28,978 34			AL FUND	\$1,435 28 \$34 98	\$1,470.26		\$646 94 \$4,407 36	\$5,054.30	
	TOWN EXPENDED APPROPRIATION		DODGE FUND COMMON TRUST	Principal Balance 1/1/97 (Income of \$1,582 54 paid to the	Brookline School District)		CONSERVATION & RECREATION MEMORIAL FUND	Principal Balance 1/1/97 Interest earned	Balance 12/31/97	COMMON TRUST III	Principal Balance 1/1/97 Unexpended Income Balance	Balance 12/31/97	
BROOKLINE, NH	INTEREST 1997												
BRC	BALANCE 01/01/97		\$52,396 62		\$200.00	\$200.00	\$52,596.62		\$11,145.06		\$10,421.88 \$521.57	\$10,943.45	
	CAPITAL RESERVE FUNDS	(No Capital Reserve Funds in 1997)	PERPETUAL CARE FUNDS Reported 01/01/97	Received in 1997	1 Bryan & Cheryl Halley, Lot #309		Total Perpetual Care Funds- 12/31/97	COMMON TRUST LIBRARY	Total Common Trust Library (income of \$563 36 paid to Trustees of Brookline Library)	SCHOLARSHIP TRUST	Principal Balance 1/1/97 Interest Earned	Balance 12/31/97	

TRUSTEES OF TRUST FUNDS

TRUSTEES OF TRUST FUNDS Allan O. Fessenden John A. Tomaso Clarence L. Farwell

BROOKLINE PUBLIC LIBRARY 1997 ANNUAL REPORT

1997 was another exciting year for the Brookline Public Library.

Two warrant articles were approved at the 1997 Town Meeting. One gave the Library the funding to expand weekly operating hours to 30. This increase in operating hours kept the library qualified for state accreditation.

The second warrant article approved funds for library technology. This appropriation and additional funds raised by the Friends of the Library allowed the library to qualify for matching federal funds.

A technology project plan was written. This is updated as each milestone is reached.

The library staff has been busy taking free PC/Internet courses offered at the State Library Technology Center. This training would not have been available to the library if the state accreditation had not been maintained.

The library also took advantage of another State Library offering and purchased on-line searches into 60 full text databases specifically formatted for library reference use. The State Library offers this service at a discounted rate every couple of years but this is the first time the Brookline Public Library could take advantage of the offer as the service does require Internet access.

The front desk PC (a gift) was upgraded to Windows 95. Internet access software was installed and an Internet provider chosen. This gives the staff access to the on-line searches and the Internet for training and to answer patron reference questions.

The 1997 Summer Reading Program "Take Me To Your Reader" used space exploration as a way to interest young readers.

The Friends of the Library had a banner year in their efforts to support the library. As well as the technology fund raiser that exceeded expectations, the Friends had their most successful book sale ever in 1997.

Approximately 50% of the retrospective conversion of catalog data has been done in-house by staff and volunteers. The decision to do this task in-house was based on financial and quality control considerations. The conversion of the catalog data requires research. This task is more than data entry. Outsourcing the conversion would have cost at least \$10,000 and the data quality would have been uncertain.

The Brookline Public Library Trustees would like to thank the staff, Friends, volunteers and the community for our successful year.

Brookline Public Library Trustees

Kate Finnegan Kathleen Humphreys Louise Price

BROOKLINE PUBLIC LIBRARY TREASURER'S REPORT 1997

1997 TOWN APPROPRIATION

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$44,666.00
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1997 EXPENDITURES		
TELEPHONE	\$792.36	
SUPPLIES	\$1,300.00	
POSTAGE	\$136.34	
MILEAGE	\$408.50	
EDUCATION	\$0.00	
PROFESSIONAL DUES, FEES	\$678.99	
PROGRAMS	\$16.02	
BINDINGS	\$340.50	
EQUIPMENT MAINTENANCE	\$462.06	
EQUIPMENT	\$75.38	
MEDIA-BOOKS	\$6,430.56	
MAGAZINES	\$1,439.81	
AUDIOVISUAL	\$129.63	
	\$8,000.00	
SALARIES	\$30,135.80	
FICA	\$2,320.05	\$44,666.00
		0.000.00
1997 WARRANT ARTICLE 11		\$4,675.00
SALARIES	\$4,343.00	
FICA	\$332.00	
		\$4,675.00
		34,010.00
BALANCE ON HAND- JANUARY 1, 1997		\$4,124 64
1997 RECEIPTS		
TRUST FUND INCOME	\$588.64	
INTEREST	\$105.37	
FINES/LOST MATERIAL	\$2,064,79	
COPY MACHINE	\$217.70	
SALE OF BOOKS	\$35.00	
GIFTS	\$5,409,93	
FAX MACHINE	\$106.10	
MISCELLANEOUS	\$52.37	
CHECK # 2879 VOIDED	\$75.00	
		\$8,654.90
	,	
		\$12,779.54

1997 EXPENDITURES		
TRANSFER TO ON INCO		
TRANSFER TO SAVINGS	\$1,776.00	
AUTOMATION	\$1,264.39	
BOOKS	\$3,835.90	
PROGRAMS	\$150.00	
MISCELLANEOUS SUPPLIES	\$21.70	
	\$273.71	
SALARIES	\$189.18	
PALANCE ON HAUD, OF OTHER ALL LAND		\$7,510.88
BALANCE ON HAND, DECEMBER 31, 1997		\$5,268.66
SPECIAL ACCOUNT DROOM INT THE		
SPECIAL ACCOUNT-BROOKLINE FRIENDS OF TH	E LIBRARY FUND	
BALANCE ON HAND, JANUARY 1, 1997 RECEIPTS		\$1,146.62
INTEREST	\$2,980.80	
	\$45.61	\$3,026.41
BALANCE ON HAND, DECEMBER 31, 1997		\$4,173.03

RESPECTFULLY SUBMITTED

LOUISE C PRICE, TREASURER BOARD OF LIBRARY TRUSTEES

BROOKLINE PUBLIC LIBRARY

1997 STATISTICS

CIRCULATION

1996 Population:	3128
NUMBER OF PATRONS:	1842
BOOKS PURCHASED:	701
GIFTS:	133
DISCARDS:	434
TOTAL NUMBER OF ITEMS IN LIBRARY:	18028
MAGAZINES:	52
NEWSPAPERS:	4
CASSETTES	126
VIDEOS: (46 on loan)	264
BOOKS ON TAPE: (21 on loan)	163

ADULT FICTION:	6213
ADULT NON-FICTION:	4467
TOTAL:	10680
JUNIOR FICTION	9603
JUNIOR NON-FICTION	4861
TOTAL:	14464
MAGAZINES:	2677
VIDEOS:	2636
BOOKS ON TAPE & CASSETTES	2426
MISC:	13
INTERLIBRARY LOANS:	993
TOTAL:	33889
VOLUNTEER HOURS:	1154
PROGRAMS:	21
TOTAL ATTENDANCE AT PROGRAMS:	310
TIMES MEETING ROOM USED:	104

REPORT OF THE POLICE DEPARTMENT 1997

With previous Chief Brian McCarthy accepting a position with the New Hampshire State Police, I was afforded the opportunity by the Brookline Board of Selectmen to fulfill a life long dream of being the Chief of a police department. I was very grateful for the promotion and I had many ideas and hopes to create a harmonious relationship with the Town of Brookline and its Police Department.

In early July an incident occurred in our small town that tore apart the relationship I had hoped to create with some of the townspeople and the Police Department. Hopefully resolutions can be reached, feelings can be mended and we all may pick up the pieces and make this town a stronger and more united community.

Brookline is a fast growing town and activity grows with it. Although there is a decrease in the 1997 statistics from 1996, I feel one of the major reasons for the decrease is due to the fact that we lost two active full time officers to other career choices and I recently had to devote all my time to in-office administrative duties.

I look forward to a new year and reaching those goals for stronger community relations. I know that together we can maintain a safe, crime free community that will give a sense of peace to all of us. Please accept my invitation to visit any time, as my door is always open.

My best wishes to all of you and hope you have a great year.

Respectfully submitted,

Thomas J. Goulden Chief of Police

1997 BROOKLINE POLICE DEPARTMENT STATISTICS

ARRESTS

Assaults	7
Bad Checks	1
Bench Warrants	27
Burglary	1
Criminal Threatening	9
Criminal Trespass	6
Disobeying a Police Officer	5
Disorderly Conduct	
Driving After Suspension	37
Driving Under The Influence	
Escape	1
Fugitive From Justice	1
Juvenile Arrests	
Indecent Exposure	1
Other	
Open Container Violation	21
Possession of Alcohol	44
Possession of Drugs	22
Prohibited Sales	
Prohibitions	1
Protective Custody	
Resisting Arrest	
Theft	
Transportation of Alcohol	7
Transportation of Drugs	15

CRIMINAL ACTIVITY

Assaults	28
Bad Checks	10
Burglary	15
Criminal Mischief	97
Criminal Trespass	23
Disorderly Conduct	25
Forgery	1
Fraud	2
Harassment	31
Littering	5
Reckless Conduct	1
Reckless Operation	8
Stolen Motor Vehicle	1
Theft	43

Respectfully Submitted, Thomas Goulden Chief of Police

MOTOR VEHICLE ACTIVITY

Abandoned/DisableVehicle	64
Accidents	82
Motor Vehicle Complaints	66
Motor Vehicle Lockouts	
Summons Issued	436
Warnings issued	3,887

NON-CRIMINAL ACTVITY

911 Hang Ups	63
Alarm Activations	106
Animal Complaint	283
Civil Complaints	151
Domestic Disputes	33
Fire Department Assists	45
Found Property	29
Housecheck Requests	246
Juvenile Incidents	15
Lost Property	15
Medical Assists	93
Misc. Incidents	64
Missing Persons	40
Mutual Aid	140
Noise Complaint	42
OHRV Complaint	13
Pistol Permit Applications	26
Police Information	67
Police Service	
Record Check Request	20
Suspicious Person	43
Suspicious Vehicle	38
Traffic Hazard	
Unsecure Property	29
Watercraft incident	2

1997 ANNUAL REPORT OF THE NASHUA REGIONAL PLANNING COMMISSION

The end of the 1997 fiscal year marked my arrival as the Executive Director of the Nashua Regional Planning Commission. Having grown up in the Nashua region, and having lived in other states, it is a pleasure to be back in New Hampshire. If any one has any issues of concerns regarding local planning, do not hesitate to contact me at the NRPC. We at the NRPC are grateful for the participation of Milford' NRPC Commissioners: Russell Heinselman (Vice Chairman of the NRPC), Allan Fessenden and Robert Sykes.

The following is a brief summary of our accomplishments in 1997:

Geographic Information System

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses.

Planning Board Training

The Regional Planning Commission conducted an evening workshop in April for all member communities. The topic of the workshop was on sound decision making for planning issues. In addition to this, through funding through the Office of State Planning, NRPC produced a video tape on community growth management. The video is available to all local planning commissioners in the region.

Community Profile Report/Master Plan

The NRPC worked closely with a Town committee to develop a community profile for Brookline. A community profile is a process by which a community evaluates current conditions and develops an action plan for the future. The report was used as a basis to begin the process of developing a land use master plan with NRPC staff persons. The master plan is currently in the process of completion.

Circuit Rider

The Town of Brookline participated in the NRPC circuit rider program. A circuit rider is essentially a part-time town planner that is employed by the Regional Planning Commission. The circuit rider provided the Planning Board with technical assistance associated with development review and ordinance codification.

School Location Study

The NRPC conducted a Brookline Elementary School Location traffic study and submitted the final report to the School Location Committee for its review.

TravelNet Information System

The NRPC completed the development of a computer based system of transportation related information, such as ridematching availability, transit schedules, airline information, transportation project status reports, currently planned projects and other information. The system will soon be available at public kiosk locations in the region and on the Internet.

Respectfully submitted,

Andrew Singelakis Executive Director

97 NRPC

PLANNING BOARD STATISTICS

1997

Non-residential Site Plans Approved	5
Non-residential Site Plans Disapproved	0
Subdivisions Approved	7
Subdivisions Disapproved	0
New Lots Created1	5
Lot Line Adjustments Approved	5
Lot Line Adjustments Disapproved	0

BOARD OF ADJUSTMENT STATISTICS

1997

Cases Heard	7
Special Exceptions Granted	4
Variances Granted	2
Special Permit	1

MELENDY POND AUTHORITY

Cash on hand - January 1, 1997	\$40,758.95
Receipts: Received on Leases Interest on Deposits	\$1,800.00 \$2,122.70
Total Receipts:	\$3,922.70
Expenses: Road Repairs Postage Expenses	\$1,416.00 \$32.00
Total Expenses:	\$1,448.00
Cash on hand - December 31, 1997	\$43,233.65

The assessed valuation of the buildings on the Melendy Pond Authority for 1997 was \$ 1,212,600.00, with an anticipated tax return to the town of \$39,749.00.

MAX COHEN MEMORIAL GROVE

Beginning Balance 1/1/97	\$9,733.	00
Income: Membership Income Bank Interest Income	\$15,001.00 \$67.00	
Total Income	\$15,068.00	
Expenses Labor Classified Advertising Equipment Miscellaneous Playground Equipment Port-O-Let Postage Printing Repairs Telephone Utilities Water Testing	\$10,102.00 \$28.00 \$1,558.00 \$45.00 \$4,770.00 \$220.00 \$173.00 \$154.00 \$247.00 \$236.00 \$170.00 \$36.00	
Total Expenses	\$17,739.00	
Net Income/(Loss)	(\$2,671	.00)
12/31/97 Cash Balance	\$7,061	.00

BROOKLINE RECREATION COMMISSION

The 1997 calendar year began with the annual Winter Carnival and Fishing Derby held in February. The event began Saturday evening with a spaghetti dinner held at the fire station and included an evening of sledding under the lights at the old Big Bear ski tow hill. On Sunday, the fishing derby began promptly at 6:00am with many people participating in a dog sled ride attraction provided that afternoon.

A major focus for the year was to purchase and install a new playground for the children of Brookline. In late spring, together with the Women's Club, we set out to raise money and establish a suitable site for the play equipment at the ballpark. No taxpayer money was used to purchase and install this equipment. Instead \$15,000 was raised through the Brookline Women's Club, the Brookline Youth Sports Association (BYSA), proceeds from a recreational contribution account funded through the sale of house lots in the Mountain Road and Birch Hill Estates, proceeds from Recreation Commission sponsored town events, funds donated by the Green Mountain Energy Company in addition to many generous private donations.

An area out beyond the Little League third base line was cleared and graded with the generous help of town volunteers. By late fall the site was fully prepared. However due to continued inclement weather, equipment installation had to be postponed until the spring of 1998.

During this same time an irrigation system was being installed at the ballpark. In September, a \$10,000 irrigation system had been installed and now services the entire ball field area. Once again no taxpayer money was used to fund this project. Funds were provided by the BYSA, proceeds from concession stand sales along with funds donated by the Green Mountain Energy Company.

In July, the Olde Home Days celebration included the annual town dance and week-long softball, volleyball and horseshoe tournaments along with a visit by storyteller Odds Bodkin. During this event, we were able to raise nearly \$1,600 through raffle ticket sales that benefited the new playground project.

Two newly constructed ball fields were brought on line this year. The Mountain Road field was fully fenced-in and used by local residents and served as a practice field by the Brookline Youth Soccer League (BYSL). The ball field located adjacent to the Elementary School was also used for practice on occasion. Use at both fields is expected to increase in 1998.

This year's annual October Eve celebration was our biggest and best yet. Our thanks go out to all of our supporters and to the many volunteers who help make this and other events a huge success every year. Thanks also to the dozens of volunteers who helped with the playground project. You know who you are!

Finally, and with sad regret, two long time members of the Commission will not be returning next year. They are Sheryl Corey who has served over 9 years on this commission and 5 year veteran Michele Hakala. Individually, and through their families, they have volunteered incalculable amounts of time and energy supporting the events and projects sponsored by this Commission each year. This Commission and the Town of Brookline are truly indebted to your generosity and service throughout the years. Thank you !

Respectfully Submitted,

Scott Grzyb Chairman

CONSERVATION COMMISSION

Aside from our regular activities, the Brookline Conservation Commission (BCC) sponsored the second annual town clean-up day in April. Nearly 40 town residents participated in this event and collected over 200 bags of trash from our town roads. Much thanks to Clarence Farwell and Warren Welch for helping the BCC by picking up the bagged trash from the side of the road. We look forward to an even more successful clean-up event this year.

In May, the BCC received \$3,500 in grant money from the William Wharton Trust. This money is specifically earmarked for improvements to the Palmer Wildlife Preserve. Our long-term plans are to convert the existing cabin into an environmental education pavilion. However, before cabin restoration can begin, a lot of clean-up work had to be completed due to the December 1996 storms. During four separate work parties, the BCC and other town residents rebuilt the four footbridges located in the Preserve. We also removed several large trees that had fallen across the path that leads from the main trait to the cabin, as well as three large trees that fell on and through the roof of the cabin. Numerous bags of trash and debris were removed from the interior of the cabin and the viewing area from the cabin to the pond was greatly enhanced. During our final work party, BCC members, town residents and the members of the local Boy Scout troop created a new walking trail that leads from the cabin area to the face of the old quarry. This new trait ends at a fern-filled meadow that makes an ideal picnic spot.

Other activities this year included the development of a site plan for Nissitissit Park which is the parcel of land located across from the Max Cohen Grove. Much thanks to Bill Stiles for all his help in developing the plan and to other residents who joined us during our two spring work parties where we removed accumulated brush, trees and other debris from the 1996 winter storms. Also, a big thank you to everyone in town who contributed to the BCC's canoe raffle fundraising event. The \$800 we raised will be used for the future purchase of a bridge that will span across the Nissitissit River and create increased access to the new Park.

With the help of town resident Steve Fitzgerald, the BCC was able to submit a complete and accurate inventory of town lands that are owned and/or managed by the BCC as well as the conservation easements in town. This inventory will be mapped for the BCC by the Society for the Protection of New Hampshire Forests' GRANIT project. This map will greatly assist the BCC with its land acquisition efforts and rejuvenate our conservation easement monitoring program.

In November, our members participated in the New Hampshire Association of Conservation Commission's annual meeting. This end-of-the year event provided the BCC an opportunity to meet with other commissions around the state and learn about their conservation concerns. Each member who attended left with valuable information that will help the BCC address the increasing conservation issues that we face as our town continues to grow. These issues include protecting town wetlands and groundwater, increasing recycling, promoting proper forestry management, managing existing conservation lands, acquiring new lands whenever possible and promoting the importance of open space.

BUILDING INSPECTOR'S REPORT

Permits Issued through December 31, 1997

TYPE OF PERMIT	# OF PERMITS	REVENUE RECEIVED
New Homes Duplex	50	\$10,365.14
Additions & Alterations-Residential Commercial Buildings-New	19	\$1,325.00
Permit Renewal Fee-Commercial		
-Residential	2	\$50.00
Additions and Alterations-Commercial	7	\$1,509.20
Garages	6	\$400.00
Sheds and Barns	8	\$300.00
Pools	6	\$150.00
Decks and Porches	21	\$1,025.00
Plumbing	12	\$680.00
Electrical	22	\$1,366.75
Public Buildings		
Masonry	2	\$50.00
Fines-Reinspection	2	\$50.00
Driveway Permits	45	\$1,125.00
Radio Tower		• .,
Building Code Book	2	\$120.00
Roof Replacement	-	¢120.00
Gazebo	1	\$25.00
Late Fee		25.00
		20.00
Total Revenue Received		\$18,566.09

Total Permits Issued -

204

Wesley N. Whittier Building Inspector

EMERGENCY MANAGEMENT ANNUAL REPORT

The Town of Brookline faired very well during the strange weather patterns of 1997. While the emergency shelters were not utilized during the year, the Police, Fire Department and Emergency Manager assisted during the storms to ensure roadways were open and residents were checked at their homes.

A supply of blankets and disposable linen were purchased for the Fire Station and Ambulance Bay for residents who might need shelter. Cabinets were setup in both shelters for ready access during an emergency.

The annual update to the master data file at Bell Atlantic was completed and monthly discrepancies in phone listings versus correct addresses were identified and revised through the Data Center in Fall River, Massachusetts. Individual resident problems with the system were identified and remedied through the Concord answering center.

The Emergency Director met with the new school specification committee to plan for use of a new elementary school as the primary evacuation shelter with adequate generator capacity.

To locate an open shelter in Brookline during an emergency or an impending disaster, call Hollis Dispatch 465-3636 or tune to Cable Channel 16 for instructions.

Respectfully submitted,

Wesley N. Whittier Emergency Management Director

1997 ROAD AGENT'S REPORT

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GENERAL MAINTENANCE	
BUDGET APPROPRIATION	\$110,000.00
EXPENDITURES	
Clean-up	
F.B. Hale - Sweeper	1592.50
New Earth Creations	1666.50
Snow Storm Dec. '96	5815.00
Equip. & Labor	4705.00
	\$13779.00
Drainage	
Kodiak Road	\$ 4004.00
Elm St.	1937.50
Rip-Rap Fire Station	180.00
Equip. & Labor	5617.50
	\$11739.00
Miscellaneous	
Reports & Inspections	\$ 395.00
National Safety Equipment	342.25
Installing Street Signs	260.00
Ambulance Bay	160.00
Treasurer, State of NH - Signs	400.10
Claremont Chemicals - Dust control	1320.00
Bingham Lumber - Bark Chips	119.00
Dog Incident	40.00
Bohanon Bridge Repairs	360.00
Bohanon Bridge - Signs	171.20
Bohanon Bridge - Survey	1286.50
Dust Control - Equip. & labor	1045.00
State of NH - Dam Permit	300.00
Guard Rail	120.00
Ball Field at School	1500.00
Cutting Brush	1012.50
Radio Service	400.00

\$9231.55

SNOW PLOWING

BUDGET APPROPRIATION		\$45000.00
EXPENDITURES Town of Milford Equip. & Labor	250 4483 	
TOTAL EXPENDITURES		\$45089.00
SANDIN	G	
BUDGET APPROPRIATION EXPENDITURES Burbee Sand & Gravel - sand Hollis Construction - sand, del. David Farwell - Screening Plant David Farwell - sand, del. Equip. & labor	2607.50 3157.00 600.00 3498.00 34177.50	\$30,000
TOTAL EXPENDITURES		\$44040.00
BRUSH CUTTING		
BUDGET APPROPRIATIONS EXPENDITURES David Ketchen - Machine Mowing	1800	\$3000.00 .00
TOTAL EXPENDITURES		\$1800.00
SIDEWALKS		
BUDGET APPROPRIATIONS EXPENDITURES Fletcher Granite N.E.Pipe - Culvert Northeast Bituminous Equip. & Labor TOTAL EXPENDITURES	450.00 1232.84 376.50 8667.50	\$7500.00

Shimming & Paving Roads		
Seal-Tec - Filling cracks	1500.00	
Continental paving	23420.00	
Northeast Bituminous	1051.00	
Cleaning Edges	2710.00	
Equipment & labor	2185.00	
		\$30866.00
Patching		\$50000.00
Brox Industries - cold patch	1320.00	
Equipment & labor	5921.50	
Equipment & labor	5921.50	
		A
		\$7241.50
GRAVELING & GRADING		
Ivar Martin - Crusher	3200.00	
Loader & Dozer, etc.	3472.50	
Burbee Sand & Gravel	35.00	
Averill Road Improvements	3632.50	
Shoulder Work	1945.00	
Equipment & labor	6915.50	
Grader	3000.00	
Brox Industries	90.00	
		\$22290.50
		\$22250.50

TOTAL EXPENDITURES

\$95147.55

TREE WARDEN

BUDGET APPROPRIATION EXPENDITURES		\$1500.00 0
TOTAL EXPENDITURES		\$0
	STREET LIGHTING	
BUDGET APPROPRIATION		\$6500.00
Public Service of N.H.		6467.67
TOTAL EXPENDITURES		\$6467.67
BUDGET APPROPRIATION	RAL HIGHWAY EXPENSE (Blinking Light)	\$ 500.00
EXPENDITURES Public Service Co. of	N.H.	\$ 537.60
TOTAL EXPENDITURES		\$537.60
TOTAL BUDGET APPROPRI	ATION	\$204,000.00
TOTAL EXPENDITURES		\$203,808.66
UNEXPENDED BALANCE		\$191.34
	Clamace L. Easwell	

Clarence L. Farwell Road Agent Tree Warden

REPORT OF THE FIRE ENGINEERS

FOR 1997

The Fire Department responded to a total of 151 calls, which resulted in a total of 1914 firefighter hours.

CALLS

CO Detectors	13	Furnace	2	Chimney	7
Brush	3	Car Accidents	25	Mutual Aid	23
Alarm Act.	27	Gas/Propane	3	Illegal Burns	8
Smoke Check	12	Asst. Police	4	Car Fire	5
Stove Fire	1	Electrical	1	Elevator Rescue	2
Wires/Tel Pole	3	Transfer Station	7	Investigations	5

To keep up with the Building Maintenance of the fire station we have replaced all the windows in the fire station. The new windows are more energy efficient and much easier to clean. This year at town meeting we will be taking a general consensus poll of the voters present as to who would like Vinyl Siding VS Paint on the front half of the fire station. The back half of the station is already vinyl sided.

Also at town meeting we will be asking the town to raise \$4,700 to go along with the \$3,500 from the Fire Dept. Association to purchase a used van. This van will be used to carry our cascade system and some of our rescue equipment.

This year we would like to thank Donald "Pat" Burke for all the time and effort he has devoted in keeping our fire station spotless and keeping us guys "In Line"!! Thanks to David Joki and assistants for their fire prevention week programs. Also thanks to Lee for her time and effort with secretarial work done for the engineers.

As always we would like to thank our firefighters and their families for their many hours of dedication spent on training and calls.

Respectfully Submitted,

The Board of Fire Engineers Charles E Corey Sr. Scott Knowles Curt Jensen

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000.00 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS

(All Fires Reported through December 23, 1997)

FIRES REPORTE	D BY COUNTY	CAUSES OF FIRI	ES REPORTED
Belknap	58	Smoking	54
Carroll	96	Debris Burning	261
Cheshire	63	Campfire	99
Coos	29	Power Line	33
Grafton	51	Railroad	3
Hillsborough	145	Equipment Use	23
Merrimack	148	Lightning	14
Rockingham	54	Children	60
Strafford	63	OHRV	0
Sullivan	19	Miscellaneous	130
		Incendiary	33
		Fireworks	16
TOTAL FIRES	726		
TOTAL ACRES	177.17		
Bryan C Nowell		David Farwell	
Forest Ranger		Forest Fire Ward	en

DATE OF BIRTH	NAME OF CHILD	MOT
JAN 14	EMILY ROSE COOK	MAR
FEB 03 FEB 11	GRETCHEN ELAINE JOKI JEREMY CHRISTOPHER QUINN	RUT
FEB 16	NOAH BREWER SAUNDERS	HEA
FEB 24	OLIVIA ROSE MICHAEL DEI DOLORI	SAN
FEB 25	GABRIELLE ANN PICKARD	CVN
FEB 25	MARK KENNETH THIBEAULT	INAU
FEB 28	CAMERON SCOTT GRZYB	DIAN
MAR 17		REB
APR 09	MARIN FI ISABETH OWENS	
APR 09	COLE PATRICK OWENS	IRIN
APR 24	DYLAN CONLON	ALIS
MAY 05	COURTNEY ELIZABETH WILSON	CHR
MAY 05	MATTHEW JOHN FOTHERGILL	NOD
MAY 06	JAMES LEMAY EMMERLING	ELIZ
MAY 07	REBECCA LYNN MANITA	TRA
MAY 12	TRAVIS JAMES GUTHRIE	TAM
MAY 16	EMMA CAMILLE FLEUETTE	LISE
MAY 18	NATHAN GERARD ZAYAS	MAR
MAY 21	CELESTE BRIANNA MARSAN	ΓλΝ
MAY 28	KAYLA JEANNE BARRON	KIM
60 NUL	MOLLY BRIDGET MCANDREWS	PAM
JUN 11	SHANNON PAIGE MCCOY	ANG
JUN 16	ZACHARY LEE CREIGHTON	SHE
JUN 26	CASEY C ROSE	MAR
JUN 29	IAN JOSHUA TOWLE	LAUI
	SHELBY PAIGE DESMARAIS	INVI
JUL 13	MARSHALL JOSEPH GOLAS	ROB
JUL 21	ANGELA LYNN HARROW	KAR
JUL 28	RACHEL MARIE LIA	ANN
JUL 30	WYATT CLEVELAND FARWELL	KER
AUG 04	HEATHER LYNN BOURASSA	MICH
AUG 07	ANN CALEIGH DELROSSI	SUS
AUG 16	CHANTAL ROSE JENNINGS	GLE

1997 BIRTHS

HER

Y-EILEEN JULLOCH THIA A RAZZABONI RIE A BUSCHMANN NA J ANDERSSON EN A KALLIOKOSKI HELLE M PHANEUF THER L BREWER ECCA M KILLEEN **ISTINE MCCANN** ELA M STANLEY **M LAVERDURE** ON J PRESTON ABETH L REED REE L ALCORN DRA A CASSIN **IE B ASELTINE** AN L MURRAY IA L ZIPILIVAN **GLENDA M HOUSE** RIE L SIMARD RESA M RUEL RA G RICARD IN HAMPSON EN E GALVIN **RY A LANING** CY L MCCOY **HEALBERG V A GONYEA** MY L WARD Y B BLACK . THOMAS ELA J LES A QUILES A QULES E M ROY

FATHER

CHRISTOPHER J DELROSSI CHRISTOPHER J MARSAN **MATTHEW R SAUNDERS** CHARLES E EMMERLING ROBERT A DESMARAIS **BRIAN J MCANDREWS IOHATHAN N TOWLE** IERRY J HARROW JR PHILIP M DEI DOLORI JOHN F FOTHERGILL **ALISTAIR A GUTHRIE** CARL R CREIGHTON RANDALL L FARWEL **GALEN M JENNINGS ARRY K THIBEAULT** PAUL V BOURASSA IMOTHY S MCCOY **IOSEPH D BROWN** ROBERT E NAPIOR PHILLIP R MANITA **AICHAEL J QUINN** FRED D PICKARD DANIEL P OWENS EDWARD J COOK DANIEL P OWENS SCOTT S GRZYB KURT R CONLON CRAIG S WILSON IOE E FLEUETTE **3ERARD ZAYAS** ERIK S BARRON PAUL W GOLAS RUDOLPH P LIA SCOTT R ROSE **JAVID A JOKI**

OUIS J NORMANDIN JR SAMUEL S SKIDMORE III KENNETH W JOHNSON WILLIAM J GUINEAU III DEAN S MCILWRATH MICHAEL A DEMALIA STEVEN E HASSETT ERENCE N QUINN HARRY R ROGERS SCOTT L ROBBINS IAMES E CHILTON MICHAEL D CARR **BRIAN W MOORE BARY W DI TROIA MIKE B SANTOSKI** JOHN A DEMALIA RONALD E RICH ALLAN A ALCOX JON E HOLMES DANIEL J FIELD ERIC K PAUER

CHERYL A DIGREGORIO

KAREN E MAZZOLA **BRENDA R GILMAN**

HOLLIS R LINN

JEBRA A HAFLEY INDA A MANION

ISA LOIACONO

AUG 17 AUG 20 AUG 20 AUG 26 AUG 28 AUG 29

AUG 16

CAROLYN J STEEVES

BRENNA D MILLIGAN DIANE C BRISSETTE

MARLIES E QUIMBY

JONNA M SCHWERKOLT

TINA M CORLESS

DIANE J NERI

PATRICIA H CURRIER **EIGH T SPRINGMAN**

AURIE B DWYER

GERALDINE C ROSELLI

IEANNE MESSIER

SUSAN E BATTY

YNN A BACON

SALVATORE AUGUSTINE DEMALIA CHRISTIAN ANDREW SANTOSKI ALEXANDER FRANK MOORE **FUCKER DEAN MCILWRATH** STEPHANIE LYNN GUINEAU CHRISTINA ANNE DEMALIA KELLEY STORME ROBBINS RANDALL SCOTT ROGERS ALEXIX MORGAN CHILTON **GILLIAN LENA SKIDMORE MONIKA DEANE DI TROIA** ANDREW FOSTER CARR **ILLIAN ERIKA HOLMES** BRIANA LYN JOHNSON VALERIE DIANE PAUER ADRIANA NORMANDIN **DEVIN ANNA HASSETT** EVAN DANIEL FIELD **VOLAN GUY QUINN ALYSSA LYNN RICH ULIA ROSE ALCOX**

SEP 08

SEP 12 SEP 20

AUG 31

SEP 04

SEP 25

OCT 10 DCT 28 OCT 29 40V 16

40V 11

40V 21 DEC 10 **JEC 16**

-	DATE/PLACE	GROOM/BRIDE	RESIDENCE	BY WHOM MARRIED
	MAR 08	DAVID J CONIIA	NASHUA NH	JAMES S CHALONER
	NASHUA NH	GAIL F CONNELL	BROOKINE NH	CLERGYMAN
	MAY 03	W JOHN GUINEAU III	BROOKLINE NH	DEBRA L DILL
	CRESTWOOD ASHVELOT	LISA LOIACONO	BROOKLINE NH	JUSTICE OF THE PEACE
	MAY 09	JOHN P GOETSCH	MOUNTAIN VIEW CA	DAVID HERSEY
	BROOKLINE NH	ROSANNA CACCIOLA	BROOKLINE NH	JUSTICE OF THE PEACE
	JUN 19	MARK E WILLETT	NASHUA NH	CATHY MARTEIN
	HOLLIS NH	JANE M SHATTUCK	BROOKLINE NH	JUSTICE OF THE PEACE
	JUN 14	JOHN E BERTA	SEATTLE WA	JOSEPH H PISKURA
	BROOKLINE NH	MICHELLE E MONETTE	SEATTLE WA	RC PRIEST
	JUL 12	MICHAEL C DEAN	NEW ORLEANS LA	JERRY A MASKE
	BROOKLINE NH	MARCELLA BAXTER	NEW ORLEANS LA	CLERGYMAN
	AUG 01	MICHAEL F WELTON	SHIRLEY MA	NANCY B HOWARD
	BROOKLINE	LESLIE G SIMON	SHIRLEY MA	JUSTICE OF THE PEACE
11	AUG 09	MICHAEL R HUGHES	BROOKLINE NH	MARJORIE A SOPER
	BROOKLINE	LAURA J MARSH	BROOKLINE NH	JUSTICE OF THE PEACE
	AUG 09	MICHAEL J HEMENWAY	BROOKLINE NH	RONALD W BOWMAN
	HUDSON NH	MARY V LACKIE	BROOKLINE NH	JUSTICE OF THE PEACE
	AUG 17	PETER A FEUER	BROOKLINE NH	CAROL S FARMER
	NASHUA NH	CARROLL L MELLEN	BROOKLINE NH	JUSTICE OF THE PEACE
	AUG 30	VICTOR R PIERCE	BROOKLINE NH	HARRIET HOOLEY
	MILFORD NH	SHARON M ROBBINS	BROOKLINE NH	JUSTICE OF THE PEACE

1997 MARRIAGES

NANCY B HOWARD	LUNENBURG MA	WINFIELD S PENNIMAN JR LUNENBURG MA	DEC 20	
JUSTICE OF THE PEACE	LUNENBURG MA	PATRICIA A MARTIN LUNENBURG MA	BROOKLINE NH	
ROBERT COUTO	BROOKLINE NH	WILLIAM M SAVAGE	NOV 15	
REVEREND	BROOKLINE NH	JAMIE GERARDI	NASHUA NH	
VAUGHAN E WRIGHT	BROOKLINE NH	JOSEPH L FORTIN	SEP 27	
JUSTICE OF THE PEACE	BROOKLINE NH	PATRICIA E FONTAINE	AMHERST NH	
FR ANDREW CRYANS	NASHUA NH	MORGEN D SELMER	SEP 26	
RC PRIEST	BROOKLINE NH	KATHERINE L THOMAS	BROOKLINE NH	
DANNY R CHERNEWSKI	BROOKLINE NH	STEVEN P KENNEY	SEP 13	
JUSTICE OF THE PEACE	BROOKLINE NH	KATIE M D HACKEY	BROOKLINE NH	
JERRY A MASKE	DALLAS TX	ANDREW J STEWART	SEP 06	
CLERGYMAN	DALLAS TX	MARY E QUICK	HOLLIS NH	
NANCY B HOWARD	NASHUA NH	SCOTT G GREEN	SEP 05	
JUSTICE OF THE PEACE	NASHUA NH	SHAUNA M WATERFIELD	BROOKLINE NH	

1997 DEATHS

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OI
JAN 11	NOSON	AMY R MATTHEWS	RIVERSIC
JAN 13	MANCHESTER	CLAIRE S BREAULT	PINE GRO
FEB 15	BROOKINE	OSCAR L BOURBEAU	ST FRANC
FEB 26	FITCHBURG MA	PAUL R PEKKALA	PINE GRO
APR 03	BELTSVILLE MD	ARMAS LILJEBERG	PINE GRO
APR 10	BROOKLINE	MARGARET M TIMS	ST MARY
APR 11	MANCHESTER	CHARLES E BANFIELD	CUNNING
JUL 22	BROOKLINE	ROGER E PLOURDE	EDGEWO
JUL 23	NASHUA	DIANE KNUDSEN	PINE GRO
JUL 26	KISSIMMEE FL	MARY E HORNBECK	PINE GRO
SEP 13	BROOKLINE	THOMAS W MENNER	RESTLAN
OCT 18	NASHUA	ORVILLE D FESSENDEN	PINE GRO
NOV 03	NEW HAVEN CT	ELAINE F LEMAY	PINE GRO
NOV 10	NASHUA	JACK C HALLEY	PINE GRO
NOV 25	NASHUA	EVELYN PEARSON	FOREST !
00 30	NASHUA	WAYNE M CADRAIN	SOUTHEF
DEC 01	MILFORD	MARGARET H MCINNIS	PINE GRO
DEC 26	NASHUA	MARY B DUANE	CALVARY

PLACE OF BURIAL

CIS XAVIER CEMETERY, NASHUA NH SHAM MEM PARK, ST ALBANS WV OVE CEMETERY, BROOKLINE NH HILL CEMETERY, LYNNFIELD MA DVE CEMETERY, BROOKLINE NH RN NH CREMATORY, DERRY NH ID MEM PARK, E HANOVER NJ JOD CEMETERY, NASHUA NH DE CEMETERY, MILFORD NH 'S CEMETERY, NEWTON MA CEMETERY, WALTHAM MA

ANNUAL REPORT

of the

OFFICERS

of the

BROOKLINE

SCHOOL DISTRICT

1997

1996 ANNUAL REPORT OF THE OFFICERS of the BROOKLINE SCHOOL DISTRICT

SCHOOL BOARD

Term Expires 1998
Term Expires 1999
Term Expires 2000
*
Term Expires 1998
Term Expires 1998
Term Expires 1998

ADMINISTRATION

Dr. Kenneth L. DeBenedictis, Superintendent of Schools Mrs. Carol L. Sutton, Business Administrator Mr. Robert R. Kelly, Director of Special Education Mr. Richard Maghakian, Principal Mrs. Elizabeth Eaton, Assistant Principal

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 8:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 1998, AT EIGHT O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose two Auditors for the ensuing year.
- 5. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS SIXTH DAY OF FEBRUARY, 1998.

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

A true copy of the Warrant attest:

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THURSDAY, THE FIFTH DAY OF MARCH, 1998, AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To see if the school district will vote to raise and appropriate the sum of \$6,250,000 for the purchase of land, site development, construction and original equipping of a new elementary school, including equipment and furnishings, architectural fees, professional service fees and any items incident to and/or necessary for said construction, and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$6,250,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. The school board recommends this appropriation. (A 2/3 ballot vote required.)

(NOTE: IT IS THE INTENT OF THE BROOKLINE SCHOOL BOARD (AND THEY WILL SO MOVE) THAT DISCUSSION ON THIS ARTICLE WILL CONTINUE UNTIL SUCH TIME AS THE VOTERS DETERMINE THEY WISH TO VOTE. AT THAT TIME POLLS WILL STAY OPEN UNTIL 11:00 P.M. OR UNTIL ALL VOTERS PRESENT HAVE HAD THE OPPORTUNITY TO VOTE ON THE BOND ISSUE. THE MEETING WILL THEN ADJOURN UNTIL 7:00 AM ON FRIDAY AT THE BROOKLINE ELEMENTARY SCHOOL FOR VOTING ALL DAY THROUGH 6:00 P.M. ASSUMING THE BOARD'S MOTION TO IMPLEMENT THIS VOTING PROCEDURE IS SUCCESSFUL. AT 6:00 P.M., THE MODERATOR WILL DECLARE THE POLLS CLOSED AND THE MEETING WILL RECONVENE AT 7:30 P.M. AT THE BROOKLINE ELEMENTARY SCHOOL.)

- 2. To see if the school district will vote to raise and appropriate the sum of \$511,859 for the construction of athletic fields on the Tasker Property, so called, said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$511,859 of bonds or notes and to authorize the school board to issue and negotiate such bonds or notes, all in accordance with NH RSA 33 (Municipal Finance Act) and to determine the rate of interest thereon. The school board recommends this appropriation. (A 2/3 ballot vote required.)
- 3. To see if the school district will vote to raise and appropriate the sum of \$345,000 for the acquisition, by purchase of land, on the Tasker property so called for the location of a school site. Said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$345,000 of bonds or notes and to authorize the school board to issue and negotiate such bonds or notes, all in accordance with NH RSA 33 (Municipal Finance Act) and to determine the rate of interest thereon, to authorize the interest earned in the investment of these bond proceeds to be applied for the above purpose. The school board recommends this appropriation. (A 2/3 ballot vote is required.)
- 4. To see if the school district will vote to raise and appropriate the sum of \$245,000 for construction of a two room addition to the Brookline Elementary School to create a kindergarten program, including equipment and furnishings, architectural fees, professional service fees and any items incident to and/or necessary for said construction. Said sum will include 75 percent or \$183,750 direct reimbursement from the State of New Hampshire and a transfer of \$16,000 presently held in a kindergarten capital reserve leaving a balance of \$45,250 to be raised by taxes. The school board recommends this appropriation.
- 5. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$73,125 for the 1998-99 fiscal year, such sum representing

the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

- 6. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends the posted budget.
- 7. To see if the district will vote to accept any federal, state or other financial aid that becomes available to the school district during the 1998-99 school year. Recommended by the school board.
- 8. To see if the district will approve the use of anticipated 1999-2000 catastrophic aid funds, available through state and federal sources, for any unanticipated special education costs that exceed budget limitations established at the District Meeting. Recommended by the school board.
- 9. To see if the school district will vote to approve the salaries of the school district officers as follows: School District Clerk \$50, Treasurer \$150, two School Board Members at \$200 each and the School Board Chair \$300. The school board recommends this appropriation.
- 10. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS 6TH DAY OF FEBRUARY, 1998.

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

A true copy of the Warrant attest:

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

Annual School District Meeting Minutes Brookline, New Hampshire 03033 Thursday, March 6, 1997 at 7:30 o'clock pm

Moderator Tom Arnold called the meeting to order at 7:30 pm with an announcement regarding election times. Both the Brookline School District and the Hollis Brookline Cooperative School District warrants say the polls will open on Tuesday, March 11, 1997 starting at 10:00 AM. However, the Town warrant states that polls will open at 8:00 AM. Moderator Arnold announced that 8:00 is the correct time., and voting officials will take both Town and School ballots between 8:00 and 10:00 AM

The Moderator then read Article 1: To see if the school district will vote to approve the salaries of the school district officers as follows: Moderator \$0, District Clerk \$50, Treasurer \$150, two School Board members at \$200 each and the School Board Chair \$300. The article was moved by Jack Flanagan and seconded by Nancy Howard, and was passed without dissent.

The Moderator then read Article 2, which was supported by the school board: To see if the school district will vote to raise and appropriate the sum of \$33,885 for the 1997-98 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. The article was moved by Dexter Decker and seconded by Richard Maghakian. Betty Hall asked for clarification on how much the contract was for and how much it went over [last year's]. Dexter Decker explained that the salary scale for steps 1-9 was raised to 1.9 percent and the scale for step ten to 2.7 percent. Nancy Howard asked for the percentage increase in total salary from last year to this year, and Ernest Hudziec responded that this represents a total increase of 4.09 percent (over the proposed line item amount of \$785,993, which includes two new positions).

A voter asked what is the average salary of all teachers in the district. Ernie Hudziec read from the salary schedule, that it goes from step one, with a Bachelors degree, at \$21,977 to step 10 with a Masters degree plus 30 credits at \$39,609. Ernie estimated the

average at \$31-32,000 for 185 days. Question 2 was passed in the affirmative.

The Moderator then read Article 3, which was supported by the School Board: To see if the school district will vote to raise and appropriate the sum of \$16,000 to establish a capital reserve fund for equipment for a future public kindergarten program. The article was moved by Jack Flanagan and seconded by Ernie Hudziec. Pat Smith asked why appropriate money without having a kindergarten program? The Moderator responded that this goes into a capital reserve fund that it is locked into until it is spent for that purpose. Marcia Farwell suggested we wait until we build a new [elementary] school and then we would become eligible for 50 percent matching funds from the state.

Sue Nedelman, co-chair of kindergarten committee, stated that the reason for this article is to get us started and keep the momentum going on a kindergarten program.

Resident Richard Zore stated that this assumes that we've already decided to go ahead with a kindergarten. It seems that to me that that decision has already been made for us [by appropriating the money].

The Moderator invited Representative Betty Hall to provide an update on the Legislative progress regarding state-supported kindergarten. Ideas they are considering include the state giving a certain amount of money per pupil to the towns and school building aid.

Marsha Page voiced her concern that the decision seems already made that the kindergarten program along with the lower grades is already slated for this building, meaning that the upper grades would be in the new building, yet this current building has all the facilities for the older grades.

Sue Heard then spoke regarding the motion and the work of the Kindergarten Committee. She began by apologizing that many people with questions have been unable to attend public forum sponsored by the Kindergarten Committee to inform the community about their work. She stated that this appropriation would simply reflect a commitment from the town for a kindergarten program. Nancy Howard suggested that we wait on the \$16,000 until we can get matching funds and turn that \$16,000 into \$32,000.

Ernie Hudziec responded to the issues raised. He stated that kindergarten matching aid applies only to new construction were involved. He said that it has been the consensus for a long time among the school board staff, past board, and past building planning committees that the current elementary school would most likely be a lower elementary school, which makes sense to have a kindergarten program here. The \$16,000 was the committee's recommendation for furnishings. He stated that if the kindergarten were housed in the current elementary school building, that \$16,000 would take care of furnishings for two buildings. He then asked Moderator Tom Arnold to verify, which he did, that should state funding become available for furnishings within an existing building, the \$16,000 would be returned to the school district. We felt the \$16,000 would be a small first step and that it would show the public's support for such a program.

Jack Flanagan explained that the kindergarten committee and school board was considering the two classrooms on the very bottom level, under the side entrance to the school, with their own, separate entrance to the classrooms.

Richard Zore moved to amend the article by striking the words *kindergarten program* and inserting the words *public education program*. This was seconded by Mary Zore. The amended article, if passed, would read:

To see if the school district will vote to raise and appropriate the sum of \$16,000 to establish a capital reserve fund for equipment for a future public education program.

Ernie Hudziec responded by saying the word kindergarten in this article is crucial. Our first grade currently draws from 27 different programs. He urged voters to keep the word kindergarten in the warrant article.

Matt Cote addressed the issue that people think this article is trying to "sneak" something in. He said the amount of \$16,000 isn't really important, it could have been \$1 or it could have been \$40,000, but the figure of \$16,000 was chosen because we felt it wasn't an

enormous amount of money for a program which we can't put a date on at this point in time and we need to find out from the town if this is going to be a supported warrant article.

Members of the Kindergarten Committee reminded the district that a survey was mailed to every household in Brookline, and the majority of the respondents responded yes. As well, at one public forum, approximately 60 people showed up to learn about the plan, and give support for a kindergarten program.

The question was called to a vote, the amendment was defeated by a show of cards, and discussion resumed on the subject of the main motion.

JoAnne Decker moved to amend Article 3 to read as follows:

To see if the school district will vote to raise and appropriate the sum of \$500 to establish a capital reserve fund for a future public kindergarten program. It was seconded by Joel Mitchell.

Betty Hall questioned how this amendment would commit the Town of Brookline to a kindergarten program.

Ernie Hudziec stated that the intent was to use the amount of \$16,000 to offset the initial costs of the program in the future.

The amendment on the floor was called to a vote, and was defeated by a show of cards.

Jack Flanagan reiterated the purpose of a capital reserve fund, reminding the district that if it is not used for its intended purpose, it can be voted to be taken out. Steve Zubricki moved the question, which was duly supported. Discussion ended and the question was called to a ballot vote at the request of a voter. The motion passed by a margin of 52 yes, 47 no.

The Moderator then read Article 4, which was supported by the school board: To see if the school district will vote to raise and appropriate the sum of \$58,000 for installation of two portable units consisting of four classrooms and furnishings for two of the classrooms. The article was moved by Ernie Hudziec and seconded by Rich Maghakian, then Ernie made a presentation. The \$58,000 includes moving two portables onto the elementary school property from the Hollis elementary school district property, installing utilities, and furnishing two classrooms. He explained the need for the

portables as being due to higher than expected student population. Ernie stated that the school board recommended this with a great deal of hesitancy; they did not like the idea of portables, and they are afraid the portables will be seen as a long term solution. It will not, and a new building will need to be built. This is the best compromise solution for the next two to three years, when a new building can be built.

Mary Peterson, chairman of the long-range planning committee, encouraged voters to vote to move forward with portables and to move forward on a new school at the same time.

Mike Lynch asked for clarification that \$58,000 puts up two portables with 4 classrooms, although it only furnishes two classrooms. Of the total amount, \$6,000 is the only recurring [utilities] cost, and we would appropriate funds next year to furnish the other 2 classrooms.

Superintendent Ken DeBenedictis stated that if we do not approve these portables at this meeting, the school board in Amherst does want them.

Laura VanDeusen stated she feels we need both the portables for the short-term and a new school.

Ernie Hudziec publicly thanked selectman Judy Cook and the Board of Selectmen for accurate population projections due to the town survey which had a 85% response rate. He also publicly thanked the Hollis Brookline Cooperative School District for renting the portables to us for \$1 per year.

The question was called to a vote, and passed by a show of cards.

The Moderator then read Article 5, which is supported by the school board: To see what sum of money the district will vote to raise and appropriate the sum of \$20,000 to provide architectural and civil engineering services to the district for the future construction of a school building. This was moved by Ernie Hudziec and seconded by Mary Peterson.

Jack Flanagan presented the results of the site committee. The committee included Matt Cote, Earl Soper, Clarence Farwell, Steve Paulson, Charlie Corey, and Michelle Hakala. They considered nine sites based on the following criteria: minimum 40 acres, site conditions, roadways, acquisition costs, projected site development costs, and other factors. The committee determined that the three best site options were as follows:

1. Melendy Pond site, on Old Milford Road

2. Milford Street site, between Old Milford Road and Milford Street

3. Fessenden land side, on Route 130

Jack said that of the \$10,000 appropriated last year for site selection, \$8,000 was being returned to the district.

Marsha Page supports efforts to find a site, but has serious questions about the Melendy Pond site, including that it doesn't seem flat. Jack said that just past the ridge on the side of the road, is about 60 acres of land that is approximately 80% flat. The committee did test pits all around that area and found soil suitable for septic systems, as well as no evidence of seasonal high water, etc. Marsha Page then expressed concern about the safety of the intersection of Route 13 with Old Milford Road and Old Milford Road itself.

Jack responded by stating that the Board is also very concerned about the safety of the area. He said that included in the Melendy Pond site cost estimate is approximately \$20,000 for road improvements to the area. The area would be posted for school, the Board is looking at bus costs to have kids who live within one mile bussed so they wouldn't have to walk.

Judy Cook expressed concern that the site committee did not include anyone from the Planning Board. She and Pat Smith also raised the question about the intended use of the Melendy Pond site itself. Jack Flanagan responded that to his knowledge, there are approximately 300 acres in the area, 100 is the Merrill Land which can only be used for recreation or conservation purposes, and 60 are being considered for a new school site. The questions was moved to a vote and the article passed by an overwhelming show of cards.

The Moderator then took a casual vote by a show of cards on the three sites to get a sense of the meeting:

Melendy Pond	14	Milford Street	17
Fessenden Land	19	No vote	8

The Moderator then read Article 6: To see if the school district will join the Hollis Brookline Cooperative and Hollis School Districts in authorizing the creation of an SAU Coordinator or Technology beginning July 1, 1997. Funding for the position is submitted as part of the SAU prepared salary account. The school board has not taken a position on this request. Dexter Decker moved that the school district will join the Hollis Brookline Cooperative and Hollis School Districts in authorizing the creation of an SAU Coordinator of Technology beginning July 1, 1997. The motion was seconded by Marsha Page.

Dex presented the key elements of the SAU technology plan, mainly that technology is a tool, and the school districts' commitment to technology access, training, and support is curriculum-driven. He also said that the elementary school has been wired (by him) with Ethernet cable for networking capability.

Superintendent Ken DeBenedictis stated that this is a new service for the SAU and therefore must get 60% support of the entire SAU.

Peter Cook stated his concern that position could grow into an SAU "MIS"-type position or department, with Brookline losing control of its computers and technology curriculum. The question was called to a vote and the motion was passed.

The Moderator then read Article 7, which is supported by the school board: To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officers and agents and for the payment of statutory obligations of the district.

Ernie Hudziec moved to raise and appropriate \$2,512,815 for the payment of salaries for school district officers and agents and for the payment of statutory obligations of the district. This motion was seconded by Rich Maghakian, and passed without much discussion.

The Moderator then opened article 8 by asking if there was any other business to legally come before the meeting. Ernest Hudziec then moved:

Many of you have heard Bill Chapman speak at school district and town meetings. He has always provided a thoughtful and reasoned approach to issues presented at those meetings He has contributed time and effort to the school through his participation in the last building committee. He has also been a member of the Finance Committee involved with the school and town budgets. I ask that the members of the Brookline School District show, by a round of applause, their appreciation for Bill Chapman's contributions and personal support to Brookline.

The 1997 Brookline Annual School District Meeting was adjourned at 10:37 PM.

Respectfully submitted,

Kathleen O'Sullivan Brookline School District Clerk

BALANCE SHEET All Funds June 30, 1997

ASSETS

	General Fund	Total Funds		
Cash on Hand Receivables - All Funds Prepaid Expenses Other Debits	\$ 70,606.00 128,362.00	\$ 77,289.00 135,174.00 - 575,000.00		
TOTAL ASSETS	\$ 198,968.00	\$ 787,463.00		
LIABILITIES				
Payables Debt Payable	\$ 152,469.00	\$ 159,171.00 575,000.00		
Reserved for Encumbrances	27,123.00	27,123.00 6,793.00		
Reserve for Special Purposes Unreserved Fund Balance	19,376.00	19,376.00		
TOTAL LIABILITIES & FUND EQUITY	\$ 198,968.00	\$ 787,463.00		

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

> Ernest R. Hudziec Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

Kenneth L. DeBenedictis, Superintendent

The books and records of the Brookline School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

BROOKLINE SCHOOL DISTRICT GENERAL FUND RECEIPTS

Fund Equity July 1, 1996

\$69,189.00

LOCAL

Current Appropriations Earnings on Investments	\$2,127,787.00 2,730.00
Other Local	12,040.00
TOTAL LOCAL	\$2,142,557.00
STATE/FEDERAL	
Foundation Aid	\$ -
Building Aid	95,415.00
Catastrophic Aid	50,734.00
TOTAL STATE/FEDERAL	\$146,149.00

TOTAL REVENUE

\$2,357,895.00

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For the Year Ending June 30, 1997

Food Service	\$ 14,042	99,945	107,194	\$ 6,793
Capital Projects				
Special Projects		1,619	1,619	0
General	\$ 83,785	2,288,706	2,353,115	\$ 19,376
	Fund Equity 7/1/96	Revenue	Expenditures	Fund Equity 6/30/97

BROOKLINE ENROLLMENTS

Brookline Elementary

	Actual September 1997	Actual January 1998	Anticipated September* 1998	
R 1 2 3 4 5 6	14 72 81 67 66 68 <u>62</u> 431	14 76 83 67 69 66 <u>64</u> 439	R&1 111 69 90 69 72 <u>71</u> 496	
Hollis/Brookline Junior High				
7 8	72 <u>53</u> 125	74 <u>54</u> 128	62 <u>74</u> 136	
Hollis/Brookline l	High School			
9 10 11 12	36 53 40 <u>29</u> 158	38 50 42 <u>28</u> 158	52 40 55 <u>36</u> 184	
Total R-12	714	725	816	

*From Demographics Projections, SAU #41 Office, October, 1997. 100

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1996-97 was an important year for the students of SAU 41 schools. One of the more significant accomplishments was the creation of additional space for our students:

The new Hollis Brookline High School opened its doors in September, 1997. This 95,000 square foot facility contains state of the art media, physical education, art, music and science laboratory facilities. A technology network with related equipment and software supports our operations both for internal communication and access of information beyond the school. Faculty and students are delighted with the new facilities, and programs are being enhanced by the activities created by Dr. Frank Bass and his staff. Math-science-technology connections, and language arts-social collaborations are but two of the exciting new opportunities.

The opening of the new high school enabled the Coop schools to relocate the junior high. Faculty and students are very pleased with their new home and many steps have been taken to improve our offerings: The media center and the gymnasium were given attention so that these facilities are now more attractive and welcoming. Newly appointed principal Patricia Goyette has worked with parents to organize a Parent Teacher Student Association chaired by MaryGrace DiGiacinto. A series of community outreach programs have developed attracting increasing numbers of residents and parents. Technology advancements have resulted in a networking plan, creation of a second computer lab to facilitate curriculum connections and professional development to increase faculty mastery. In addition, the staff is currently exploring instructional adjustments so that our programs better meet the needs of adolescent learners.

The Brookline District is successfully moving forward with two major initiatives: Construction of a new grades 5-6 school for 250 students and the addition of a kindergarten program. Study committees in both areas have spent many hours with Rich Maghakian, Principal, developing specific plans and costs which will be shared with voters at the March, 1998 District Meeting.

The Hollis District has welcomed two new administrators since 1996, Pamela Henderson at the Primary School and Eileen Fucile at the Upper Elementary. Both bring varied and creative backgrounds to their positions: Mrs. Henderson with gifted and talented experience and Mrs. Fucile with special education coordination. They are working closely with faculty and parents to increase community outreach and improve program. Technology is successfully connecting with instruction through expanded networks, software availability and professional development. Barbara Busenbark, newly appointed SAU Coordinator of Technology, is working with all buildings as plans evolve.

Curriculum and instructional renewal continues to impact all SAU #41 schools. The Hollis Brookline Curriculum Council, comprised of parents, teachers, administrators and school board members, helps to support the work of eight K-12 task committees: language arts, math, science, technology, citizenship; social studies, health-physical education and professional development. These committees involve close to 100 teachers, parents, administrators, students and school board members and result in significant growth in the coordination of instruction. K-12 learner expectations are driving our work by identifying what students should be able to know and do by grade in each curriculum. Materials are either being introduced or expanded to better provide for the range of needs. Consistency from grade to grade and coordination from building to building are the developing hallmarks of instruction. Providing for children who need support as well as challenging those with advanced abilities are major items on our agenda.

Hollis Brookline schools are now better organized with a clear focus on mission. Significant and important steps are being taken with coordinated goals in place for facility expansion and improvement in technology, curriculum, instruction, assessment and professional development. We look forward to our growing community partnerships as our plans evolve and expand.

> Kenneth L. DeBenedictis, Ed.D. Superintendent of Schools

PRINCIPAL'S REPORT

The opening of the 1997-98 school year brought about a dramatic change for Brookline Elementary. For the first time, the school district is using portable classrooms to house some of its students. There are two buildings located behind the gymnasium. In these buildings are four classrooms, three of which are being used for the fourth grade. The projected enrollment for the 1998-99 school year indicates that we will need three more classroom spaces. With the use of the portable classrooms, we will be using all the space currently available. The following school year, 1999-2000, we will not have enough classroom space for our students.

To meet the demand of this space need, the School Board formed a committee of volunteers to develop plans for a new school. The School Board and the committee, along with an architect, are recommending the building of an Upper Elementary School. This new building will solve the future needs for Brookline students and eliminate the use of the portable classrooms.

Brookline is the fastest growing town in the State of New Hampshire. A short eight years ago, we graduated the last "single" 6th grade class. Currently, all grades have three and four classes per grade. And, for the fall of 1998, we anticipate the need for seven (yes, 7!!) classrooms for incoming Readiness and First Graders!

Brookline has always taken pride in looking to the future and keeping up with the demand of its space needs. This present population boom has simply overtaken us. However, by supporting the proposed new school building, we can provide for our students now and into the future once again.

The State of New Hampshire is offering local school districts considerable financial incentives to establish a public kindergarten in their town. Therefore, the Brookline School Board will be proposing instituting a public kindergarten program at the Brookline Elementary School at the School District Meeting. The proposal will include the construction of two classrooms at the current school during the summer of 1998, with the program to open in the fall of 1999. The program would be in two sessions: 9:00 to 11:30 a.m. and 12:00 to 2:30 p.m. There would be no "day care" program associated with the kindergarten; transportation would be the parents' responsibility.

The Parent-Teacher Organization continues to be very active, providing many enrichment programs for our students. The Artist-in-Residence Program, sustained by the PTO, serves as a rewarding experience for the children. The Parent Volunteer Program remains an important aspect of the Elementary School. The classroom, library, clerical, lunchroom, kitchen, and recess aides, as well as the Career Education Program and Net Day, involve many parents and community members, becoming an integral part of the total educational program of the school. For the extensive number of hours given by volunteers, Brookline has received, for two consecutive years, the Blue Ribbon Award from the New Hampshire Partners in Education organization.

Our Technology Program has grown by leaps and bounds. The School Administrative Unit's Technology Plan provides the guidelines and objectives for students in all the schools. Brookline's students have increased their knowledge, understanding, and use of computers. Technology has become an important part of the daily educational program with the use of various software, networking, and student and staff training. The many, many donations of equipment, time and effort from parents and townspeople have been overwhelming! Our sincere thanks to all! With the continued support of the community, we will be able to prepare our students for the future.

Our Character and Citizenship Program began in earnest this fall. Monthly themes of "Respect, Responsibility, Caring, Friendship, Tolerance, Honesty, Courage, Cooperation, Service Learning, and Citizenship" have been developed and include weekly themes, vocabulary, word of the week, daily quotes, suggested journal topics, and behavior challenges. The Pledge of Allegiance is now done over the intercom with all classes, followed by morning announcements that include stating the weekly theme, word of the week, daily quote and behavior challenge. (For example: Weekly Theme -- Respecting Others; Word of the Week -- Consideration; Daily Quote -- "It is nice to be important ... but it is even more important to be nice;" Behavior Challenge -- Say hello to your bus driver when you get on and off the bus; if you ride to school, thank whomever has driven you.) Through this program, the students have made significant progress in becoming aware of the importance of good citizenship.

The education of our students is the responsibility of many people. It gets its strength from the cooperation of the school, parents and the total community. We are indeed fortunate that this combination provides an exceptional opportunity for our students to learn. We wish to express our deep appreciation to the dedicated townspeople for their continued support.

Respectfully submitted,

Richard Maghakian

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

In accordance with the mandates of Public Law 94-142 and the New Hampshire Standards for the Education of Handicapped Students, School Administrative Unit (SAU) #41 continues to coordinate special education programs and related services to meet the unique needs of educationally coded students throughout Hollis and Brookline. This year we are coordinating services for 219 students ranging from 3 to 21 years of age. This constitutes 11.19% of the overall student body which is below the average for public schools across New Hampshire.

The salient goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their intellectual functioning and grade level, the school system provides services to address the factors adversely impacting academic performance. Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as supportive assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

Under the parameters of PL 94-142 and the state's "inclusionary" guidelines, all efforts are made to appropriately service students within the "least restrictive setting", that being regular education classes with their peers. We are continuing to work on enhancing the integration of special education and regular education instructional strategies to further address the needs of a diversity of learning styles within our regular classes.

SAU 41 districts conducted an extensive analysis of special education programs and services as part of a comprehensive review by the state department of education. This state onsite assessment is required every three to five years in order to continue eligibility for federally funded grants to assist with programming expenditures. All three districts received highly complimentary reports regarding compliance with state and federal regulations as well as for the provision of quality intervention programs. All three districts have expanded remedial programs to comprehensively service a greater diversity of student needs within our schools, thus reducing the number of alternative placements. The department has also employed related service specialists as a cost effective measure to expand service hours yet reduce the number of privately contracted professionals.

The special education budgets reflect all expenditures for indistrict programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuitions and specialized transportation costs. The department is pleased to report that overall SAU wide special education budgets have been relatively stable while continuing to maintain highly professional and comprehensive services.

Respectfully submitted,

Robert R. Kelly, M.A. Director of Special Education School Administrative Unit #41

	ACTUAL SY 95-96	ACTUAL SY 96-97	ADOPTED SY 97-98	PROPOSED SY 98-99
1100 REGULAR INSTRUCTION	\$757,170	\$872,984	\$1,012,839	\$1,149,191
1200 SPECIAL EDUCATION	\$305,838	\$332,801	\$290,333	\$318,008
1400 CO-CURRICULAR	\$2,061	\$1,906	\$3,100	\$5,780
2120 TESTING & SCORING	\$15,147	\$22,118	\$28,289	\$29,118
2130 HEALTH	\$8,704	\$13,615	\$18,888	\$19,088
2190 OTHER SERVICES	\$0	\$0		
2210 IMPROV. OF INSTRUCTION	\$8,044	\$18,559	\$12,300	\$20,700
2220 EDUCATIONAL MEDIA	\$30,610	\$33,848	\$46,322	\$25,321
2310 SCHOOL BOARD EXPENSE	\$2,482	\$2,339	\$8,766	\$8,906
2320 OFFICE OF SUPERINTENDENT	\$67,447	\$67,923	\$91,859	\$109,293
2400 OFFICE OF PRINCIPAL	\$123,072	\$134,261	\$145,932	\$153,164

BROOKLINE SCHOOL DISTRICT BUDGET

	ACTUAL SY 95-96	ACTUAL SY 96-97	ADOPTED SY 97-98	PROPOSED SY 98-99
2540 OPERATION OF PLANT	\$119,793	\$124,899	\$210,682	\$172,691
2550 TRANSPORTATION	\$79,175	\$97,527	\$95,217	\$112,867
2560 FOOD SERVICE	\$24,158	\$30,169	\$54,840	\$85,809
2900 FRINCE BENEFITS	\$190,970	\$215,339	\$260,585	\$308,369
4300 SITE SELECTION		\$1,244	\$20,001	\$0
BLOCK GRANT/EISENHOWER GRANT	\$2			
5000 DEBT SERVICE	\$369,976	\$349,901	\$329,744	\$160,613
5200 KINDERGARTEN CAPITAL RESERVE			\$16,000	
5204 TRANSFER TO FOOD SERVICE		\$25,000		
GRAND TOTALS \$2 WARRANT ARTICLE TEACHER NEGOTIATION	\$2,104,649 ION	\$2,344,433	\$2,645,697	\$2,678,918 \$73,125
TOTAL INCLUDING WARRANT ARTICLE				\$2,752,043

	1998-99	Anticipated	\$2,752,043		\$0	\$0	\$73,355	\$1,400	\$45,000	\$11,960	\$2,000	\$0	\$133,715	\$2,618,328
1997-98	As Approved by Division of	Revenue. Admin.	\$2,645,700		\$18,694	\$4,376	\$21,600	\$1,400	\$95,415	\$25,990	\$2,000	\$0	\$169,475	\$2,476,225
	1996-97	Actuals	\$2,465,089		\$76,438		\$99,945	\$1,454	\$95,415	\$50,734	\$2,730	\$10,586	\$337,302	\$2,127,787
			TOTAL BUDGET	REVENUE & CREDITS	UNRESERVED FUND BALANCE	FOUNDATION AID	CHILD NUTRITION	TRUST FUND AND OTHER LOCAL	SCHOOL BUILDING AID	CATASTROPHIC AID	EARNINGS ON INVESTMENTS	ALL OTHER	TOTAL REVENUE	DISTRICT ASSESSMENT

BROOKLINE SCHOOL DISTRICT REVENUE

BROOKLINE ELEMENTARY SCHOOL - TEACHER ROSTER

Marjorie Murphy	Christina Mattise	Andrea Martel	Evalyn Maghakian	Susan Lyons	Pamela Ireland	Cathy Linder Ingram	Christine Hyatt	Barbara Higgins	Bonnie Gucwa	Karina Dyer	Sandra Darling	Lisa Chase	Bette Chase	Barbara Burgher	Linda Bradbury	Monica Boisvert	Stephanie Berg	Jeralyn Beck	Elizabeth Eaton	Richard Maghakian	Name
7	ω	6	21	24	6	18	17	14	2	З	19	1	25	11	16	7	ω	16	23	28	Experience
Grade 4	Guidance	Special Education (p.t.)	Crade 1	Grade 6	Grade 6	Grade 1	Special Education	Grade 3	Readiness	Music	Grade 5	Readiness	Grade 2	School Nurse	Grade 3	Art (p.t.)	Grade 2	Grade 1	Asst. Principal	Principal	Assignment
Univ. NH	Rivier	Notre Dame	Salem	Fitchburg	Keene	Antioch, NE	Keene	Bridgewater	Rivier	Univ. NH	SUNY, New Paltz	Univ. NH	Fitchburg	Clara Maass Hospital	Trenton Univ.	Notre Dame	Rivier	Univ. NH	Univ. NH	Fitchburg	College
B.A.	M.Ed.	B.A.	BSEd.	B.S.	B.S.	M.A.	B.S.	BSEd.	M.B.A.	B.M.Ed.	M.Ed.	M.Ed.	M.Ed.	R.N.	M.Ed.	B.A.	B.S.	B.A.	M.Ed.	M.Ed.	Degree

	Degree	B.Ed. B.S.	B.S.	B.Ed.	M.S.	M.A.	BAEd.	B.A.	B.S.	M.Ed.	M.Ed.	M.Ed.
EACHER ROSTER	College	Keene Plymouth	Fitchburg	Plymouth	U. Colorado	U. Bridgeport	Rivier	C. Michigan	Castleton	Rivier	SUNY, Buffalo	Tufts
BROOKLINE ELEMENTARY SCHOOL - TEACHER ROSTER	Assignment	Grade 4 Grade 6	Computer	Grade 5	Env. Science (p.t.)	Grade 5	Grade 4	Grade 3	Phys. Ed. (p.t.)	Grade 1	Media/Reading	Grade 2
BROOKLINE E	Experience	16 1	2	27	24	16	11	20	13	9	8	10
	Name	Patricia Nelson Timothy O'Connell	James Paiva	Rachel Petersen	Kathi Post-Bond	Judith Sortino	Renelle Stone	Sharon Swider	Tammy VanDyke	Patricia Waller	Lorraine Wenger	Christine Young

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

for the Year Ending June 30, 1997

Hollis/Brookline Junior High School Patricia Lewis Goyette, Principal

Hollis/Brookline High School Dr. Frank Bass, Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT SCHOOL OFFICERS

Hollis/Brookline Cooperative School Board 1997-98

Mr. Glenn Bolduc Mrs. Antonina Glastetter Mrs. Laura VanDeusen Mrs. Kate Ricci Mr. Timothy Bevins Mr. Thomas Enright Dr. Morris Levin Term Expires 1998 Term Expires 1998 Term Expires 1998 Term Expires 1998 Term Expires 1999 Term Expires 2000 Term Expires 2000

Mrs. Susan Nedelman Mrs. Linda Fenton Mr. James Belanger Clerk Treasurer Moderator

SAU #41 Administration

Dr. Kenneth L. DeBenedictis, Superintendent of Schools Mrs. Carol L. Sutton, Business Administrator Mr. Robert R. Kelly, Special Education Director

SCHOOL WARRANT The State of New Hampshire

Polls Open at 7:00 AM - Will not Close before 7:00 PM (HOLLIS) Polls Open at 8:00 AM - Will not Close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION (Hollis) and BROOKLINE ELEMENTARY SCHOOL (Brookline) IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 1998, SEVEN O'CLOCK AND EIGHT O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose two members of the School Board for the ensuing three years (from Hollis).
- 3. To choose one member of the School Board for the ensuing three years (from Brookline).
- 4. To choose one member of the School Board for the ensuing year (from Brookline).
- 5. To choose two Budget Committee members for the ensuing three years (from Hollis).
- 6. To choose one Budget Committee member for the ensuing three years (from Brookline).
- 7. To choose one Budget Committee member for the ensuing year (from Brookline).

Given under our hands and seals at said Hollis, New Hampshire on this 12th day of February, 1998. Thomas Enright, Chair

Timothy Bevins Glenn Bolduc Antonina Glastetter Morris Levin Kate Ricci Laura VanDeusen SCHOOLBOARD

A true copy of the warrant - Attest:

Thomas Enright, Chair Timothy Bevins Glenn Bolduc Antonina Glastetter Morris Levin Kate Ricci Laura VanDeusen SCHOOL BOARD

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HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire, gualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM, HOLLIS, NEW HAMPSHIRE ON MONDAY, THE NINTH DAY OF MARCH, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

- To see if the school district will vote to raise and appropriate the sum of \$600,000 and spend \$1,500,000 plus interest thereon for the purpose of building an auditorium at the high school. The balance of \$900,000 shall be raised by private citizen contributions. Said \$600,000 shall be bonded and repaid over a period of five years. (A 2/3 ballot vote is required to pass this article.) The school board and budget committee recommend this appropriation.
- 2. To see if the school district will vote to raise and appropriate the sum of \$530,000 to be added to the \$300,000 remaining in the high school building account and spend \$830,000 plus interest thereon for the purpose of building six classrooms adjacent to the new auditorium at the high school. Said \$530,000 shall be bonded and repaid over a period of five years. (A 2/3 vote is required to pass this article.) The school board and budget committee recommend this appropriation.
- 3. To see if the school district will create a capital reserve fund to add to funds for future high school additions. The school board and budget committee recommend this article.
- 4. To see if the school district will authorize the transfer of \$300,000 of unused surplus funds, from the bond issue raised for the purpose of constructing the high school, into the capital reserve fund for future high school additions. The school board and budget committee recommend this article.

- 5. To see if the school district will vote to raise and appropriate a sum of \$153,077 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1998-99 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee does not support this article.
- 6. To see if the school district will vote to raise and appropriate the sum of \$57,140 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1998-99 fiscal year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee does not support this article.
- 7. To see if the school district will vote to raise and appropriate \$8,377,095 for the support of schools, for the payment of salaries and benefits for employees, and for the payment of the statutory obligations of the district. The school board and budget committee recommendations are reflected on the posted budget.
- 8. To see if the school district will authorize the Hollis/Brookline Cooperative School District to accept grants or funds from federal, state or other funding sources provided that there are no additional costs to the school district in receiving the initial grant. The school board and budget committee recommend this article.
- 9. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
- 10. To see if the school district will vote to authorize the Hollis/Brookline Cooperative Board to sell up to 1.5 acres of district land as a lot line readjustment between the district and Harry Fleming, et al., and to negotiate a fair and reasonable selling price for said land. The school board and budget committee recommend this article.

- 11. To see if the school district will vote to approve the salaries of the school district officers as follows: Moderator \$ 00, School District Clerk \$ 90, Treasurer \$360, six School Board Members at \$450 each and the School Board Chair \$600. The school board and budget committee recommend this appropriation.
- 12. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this 10th day of February, 1998.

Thomas Enright, Chair Timothy Bevins Glenn Bolduc Antonina Glastetter Morris Levin Kate Ricci Laura VanDeusen SCHOOL BOARD

A true copy of the warrant - Attest:

Thomas Enright, Chair Timothy Bevins Glenn Bolduc Antonina Glastetter Morris Levin Kate Ricci Laura VanDeusen SCHOOL BOARD Hollis/Brookline Cooperative School District Annual Meeting Tuesday, March 4, 1997 Walters Auditorium Hollis/Brookline High School Hollis, NH

The meeting was called to order at 7:08 p.m. by moderator, James Belanger with the playing of our National Anthem. Mr. Belanger introduced the members of the School Board and the Budget Committee. Judy Cook was acknowledged for taping the meeting for the cable channel after which the Moderator reviewed the "house" rules.

Chairman of the School Board, Thomas Enright provided an overview of the condition of secondary education in the Hollis/Brookline School District. Dr. Frank Bass, Principal of the High School addressed the governing body as well, inviting all to contribute to preparing our students for the 21st century. Ted Karwoski summarized the progress of the new high school, from plans to occupy the building in September to the fact that everything is coming in on budget. Senator Jim Squires shared his thoughts about issues, ownership and the importance to those who present them, urging all to consider all issues carefully.

Nina Glastetter presented outgoing budget committee members Steve Paulson, Peter Hacker and Mary Norton with jars of jam to thank them for helping the school board "get out of jams".

Article 1. It was moved and seconded that the school district vote to approve the salaries of the school district officers as follows: Moderator \$00, School District Clerk \$90, Treasurer \$360, six School Board Members at \$450 each and the School Board Chair \$600. The school board and budget committee recommend this appropriation. There being no discussion the Moderator took the vote. The motion carried by a teller card vote (declared by the Moderator)

Article 2. It was moved and seconded that the district vote to raise and appropriate a sum of \$166,403 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1997-98 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Mary Norton, Chair of the Budget Committee reported that the budget committee voted against this Article by a vote of 7-0 and along with Leo Lutz and Bill Matthews, presented comparisons showing our fringe benefits to be excessive. Tom Enright and Tim Bevins from the school board detailed some of the negotiations that took place, what we received in the way of concessions and some of the controls that are in place that will effect future increases.

After discussion from the floor a vote was taken. The motion carried by a teller card vote (declared by the Moderator)

Article 3. It was moved and seconded that the district vote to raise and appropriate a sum of \$15,600 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1997-98 fiscal year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Discussion similar in content to the discussion under article 2 ensued. The motion carried by a teller card vote (declared by the Moderator)

Article 4. It was moved and seconded that the school district join the Hollis and the Brookline School Districts in authorizing the creation of an SAU Coordinator of Technology beginning July 1, 1997. Funding for the position is submitted as part of the SAU prepared salary account. The school board recommends approval of this article. The budget committee had not voted on this article in a formal meeting but Mary Norton indicated that by consensus, the budget committee was in favor of this article.

Dexter Decker, Co-Chair of the technology committee gave a short presentation regarding the merits of this position and the rationale behind their recommendation. The ensuing discussion was both pro and con on this article.

The motion carried by a teller card vote. (declared by the Moderator)

Article 5. (By petition to enact the provisions of Senate Bill 2) Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Hollis/Brookline Cooperative School District.

There was no petitioner present to make a motion in favor of this article. The Moderator explained that this article was for discussion only as no action by this governing body would have any merit. In fact, this article is on the Official Ballots of the Hollis/Brookline Cooperative School District in both towns and its determination will be voted on by secret ballot on March 11, 1997.

It was moved and seconded to pass over Article 5 and the motion carried by a teller card vote. (declared by the Moderator)

Tom Arnold moved reconsideration to allow for public discussion and his motion was duly seconded. The vote for reconsideration was in the affirmative.(yes 92 - no 35) Attorney Bill Drescher explained the mechanics of the bill without taking a position either pro or con. He indicated that a 60% majority was required to adopt the bill. The following discussion was all in the negative. Ernie Hudziec moved and Jack Flanagan seconded that we close discussion of this article. The motion carried by a teller card vote. (declared by the Moderator)

Article 6. It was moved and seconded that the district vote to raise and appropriate
\$7,836,422 for the support of schools, for payment of salaries and benefits for employees, and for the payment of the statutory obligations of the district. The school board and budget committee recommendations are reflected on the posted budget.

Presentations were made by Mary Norton of the Budget Committee regarding the reduction of \$102,000 from the published figure, Bill Mathews regarding the impact to the tax rates in both towns and Tom Enright who provided an overview of the budget and detailed major operating budget changes.

The motion carried by a teller card vote. (declared by the Moderator)

There being no additional business to come before this meeting the Moderator entertained a motion to adjourn. It was moved and seconded to adjourn the meeting. The motion carried by a teller card vote. (declared by the Moderator)

The meeting adjourned at 9:45 p.m.

Respectfully Submitted,

" ann. Dicker

JoAnne Decker, Acting Clerk Hollis/Brookline Cooperative School District

HOLLIS/BRC	OKLINE COOP	HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT BUDGET	JOL DISTRICT	BUDGET
	ACTUALS SY 96-97	ADOPTED SY 97-98	PROPOSED SY 98-99	BUD Comm RECOMMEND SY 98-99
1100 REGULAR INSTRUCTION	\$2,338,799	\$2,545,668	\$2,743,973	\$2,743,973
1200 SPECIAL EDUCATION	\$828,664	\$1,011,180	\$1,003,201	\$1,003,201
1250 GIFTED EDUCATION	\$13,713	\$16,264	\$13,765	\$13,765
1300 VOC EDUCATION	\$47,044	\$49,880	\$56,515	\$56,515
1400 CO-CURRICULAR	\$148,273	\$162,950	\$157,473	\$157,473
2120 GUIDANCE	\$204,158	\$205,303	\$205,029	\$205,029
2130 HEALTH	\$78,360	\$78,732	\$78,964	\$78,964
2190 OTHER SERVICES	\$0	\$1	\$1	\$1
2210 IMPROV. OF INSTRUCT.	\$119,864	\$144,626	\$149,313	\$149,313

				BUD Com
	ACTUALS SY 96-97	ADOPTED SY 97-98	PROPOSED SY 98-99	RECOMMEND SY 98-99
2220 EDUCATIONAL MEDIA	\$190,107	\$167,385	\$170,885	\$170,885
2310 SCHOOL BOARD EXPENSE	\$27,358	\$48,514	\$51,835	\$51,835
2320 OFFICE OF SUPT.	\$162,464	\$197,956	\$204,269	\$204,269
2400 OFFICE OF PRINCIPAL	\$326,562	\$331,491	\$347,694	\$347,694
2540 OPERATION OF PLANT	\$494,820	\$560,839	\$561,429	\$561,429
2550 TRANSPORTATION	\$195,297	\$233,915	\$241,313	\$241,313
2560 FOOD SERVICE	\$87,229	\$170,523	\$243,423	\$243,423
2900 FRINGE BENEFITS	\$844,577	\$944,541	\$1,008,547	\$1,008,547
5000 DEBT SERVICE	\$619,652	\$1,148,657	\$1,139,466	\$1,139,466
GRAND TOTALS	\$6,726,941	\$8,018,425	\$8,377,095	\$8,377,095

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT GENERAL FUND RECEIPTS

Fund Equity July 1, 1996

\$240,903.00

Local

Current Appropriations	\$ 6,572,221.00
Earnings on Investments	34,102.00
Other Local	27,794.00
TOTAL LOCAL	6,634,117.00
State/Federal	
Foundation Aid	\$0
Building Aid	90,000.00
Catastrophic Aid	109.028.00
Other	0
TOTAL STATE/FEDERAL	\$ 199,028.00
TOTAL OTHER FINANCIAL SOURCES	\$12,630.00
TOTAL REVENUE	

\$7.086,678.00

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STATEMENT OF ANAYLSIS OF CHANGES IN FUND EQUITY

For Year Ending June 30, 1997

Food Service	\$ 7,172	97,253	93,949	10,476
Capital Projects	(\$ 1,039,516)	11,091,188	7,827,815	2,223,857
Special Projects	\$ 20,623	15,998	20,581	16,040
General	\$ 300,855	6,845,775	6,650,344	496,286
	Fund Equity 7/1/96	Revenue	Expenditures	Fund Equity 6/30/97

BALANCE SHEET All Funds June 30, 1997

ASSETS

Funds	General Fund	<u>Total</u>
Cash and Equivalent	\$ 256,619.00	\$ 3,564,643.00
Receivables - All Funds	262,290.00	452,090.00
TOTAL ASSETS	\$ 518,909.00	\$4,016,733.00

LIABILITIES & FUND EQUITY

Accounts Payable	\$ 22,623.00	\$ 1,098,012.00
Reserved for Special Purposes		2,395,919.00
Reserved for Encumbrances	182,760.00	182,760.00
Unreserved Fund Balance	313,526.00	340,042.00
TOTAL LIABILITIES & FUND EOUITY	\$518,909.00	\$ 4.016.733.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

> Thomas Enright Timothy Bevins Glenn Bolduc Antonina Glastetter Morris Levin Kate Ricci Laura VanDeusen

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

TEACHER ROSTER	HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL
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NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Goyette	29	Principal	NNH	MEd
Deirdre A dams	18	School Nurse	UNH	BS
Margaret Beale	18	Library/Media	Syracuse Univ.	MLS
Peggy Ann Bolduc	17	English	Bethany College	BA
David Bond	17	Science	Univ. of MA	MA
Gayle Bottcher	22	Physical Education	Univ. of Bridgeport	MSEd
Carolyn Cicciu	25	English	Mt. St. Mary College	MA
Jeanne Cleveland	18	Biology	Boston State College	BS
Lauren Dokas	14	Mathematics	UNH	MS
Carolyn Evans	61	Science	Boston Univ.	BS
Mark Frawley	13	Special Education	Boston College	BA
Margaret Grupposo	20	English	Univ. of MA (Amherst)	BA
Patricia Hecht	14	Psychocducational Evaluator	Michigan State Univ.	Ph.D.
Dcan Jahns	21	Computer	St. Cloud State Univ.	BS
Jacqueline Lucas	25	Reading	Westfield State College	MA
Barry Lylc	12	History	Univ. of MA	BS
Rosemary Mczzocchi	20	Mathematics	Northcastern Univ.	BA
Jean Morrow	21	Guidance	Northeastern Univ.	MEd

DEGREE	BS MEd MEd MS BS BS BS BS
COLLEGE	Fitchburg State UNH Fitchburg State Rivier Rivier M.S. Univ. of Baroda Worcester State UNH Plymouth State Pennsylvania State
ASSIGNMENT	Special Education Art IA-TechEd French Special Education Family & Consumer Science Reading Social Studies Remedial Reading Music
EXPERIENCE	
NAME	Christine Page Sandra Papadeas Paul Picarielto Louise Rankins Anne Richard (LOA) Bharti Sarvaiya Patricia Smith Charles Twichell A. Nancy Woxd Sharon Zarin-Strout

EXPER	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
2	20	Principal	Boston College	DhD
	C1	Assistant Principal	NH College	MBA
~	8	Mcdia/Library	UNH	MEd
1st Year	st Y car T cacher	Family & Consumer Science	SUNY, Onconta	BS
	3	Guidance	Rivier	MEd
-	1	French	Middlebury	MEd
1	0	Psychotherapist	Antioch NE	MA
Steven Chamberlin .	0	Mathematics	Univ. of MA (Springfield)	MEd
Bonnie Del Signore	6	Mathematics	Brown Univ.	BA
C1	22	Guidance	Rivier	MEd
-	4	Mathematics	Keene State	BEd
C1	12	Special Education	Fitchburg State	MS
	7	Physical Science	USAF Academy	BS
6	30	Music	Boston Univ.	MA
Donna Flanagan-Sousa	11	Psychotherapist	Boston Univ.	MSW
	6	Special Education	UNH/Rivier	MA
(1)	31	English	Middlebury	MA
6.1	20	Mathematics/Science	College of St. Rose	MA

TEA CHER ROSTER HOLLIS/BROOKLINE HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
J. Christopher Jackson	Ś	Spanish	Ilniv of VT	ВΔ
Mary Kelley	17	Guidance	Rivier	MEd
John Kittredge	25	Anatomy/Physiology	Suffolk Univ.	MFd
Elias Korcoulis	34	Physical Education	Kcene State	BEd
Jane Lavigne	16	School Nurse	New England College	BS
Brigitte MacMillan	1st Y car T cacher	Art/Photography	Rivier College	BA
Jean Maguire	21	Business Education	Notre Dame College	BA
Richard Manlcy	61	Social Studics	Northcastern Univ.	MA
Brian Maynard	27	Physics	Suffolk Univ.	MEd
Jayne Mason	1st Y car Teacher	English	Dartmouth	BA
Richard Mehlhorn	24	Math/Computer Sci.	Kcene State	MA
Helen Melanson	29	English/Social Studies	Dartmouth	MA
Joel Mitchell	31	Social Studics	Dartmouth	MA
Michael Mulvey	5	English	Notre Dame College	MEd
J. William Neller II	22	Social Studics	UNH	MAT
Victoria Parady-Guay	17	Physical Education	Plymouth State	BS
Cynthia Plantecoste	3	French	Middlebury College	MA
Kathleen Pohlman-Sommsich	isich 11	German	CSU (Long Beach)	BA

DEGREE	MS MS BA BA BA BA BA BA BA BA BA BA BA BA BA
COLLEGE	Univ. of RI NH College SUNY, Cortland Univ. of NC Franklin Pierce College Univ. of CT MA College of Art Keene State UNH Keene State UNH VINIVINI
ASSIGNMENT	Special Education Spanish Chemistry Social Studies English/Drama Art Mathematics Special Education English Mathematics French/Spanish Health Education IA-Tech Ed
EXPERIENCE	4 1st Ycar Teacher 7 11 23 24 24 24 17 17 17 26 11 26
NAME	Anne Marie Rheault Nan Roberge Kristen Roy Ron Rupp Chris Saunders Wilma Sherman Jeanne Smith-Cripps Toni Taylor Frank Tkaczyk Robin Tulloch Connie Upschulte Linda Wheeler Julie Whitcomb Gerald Wilkins

ANNUAL REPORT

1997-98

HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL

As principal of Hollis/Brookline Junior High School, I am both pleased and proud to submit this annual report to the citizens of Hollis and Brookline.

ENROLLMENT

Presently there are three hundred twelve (312) students. That is an increase of seventy-two (72) students over the June 1997 closing enrollment of two hundred forty (240).

Looking to the fall opening of 1998 we expect an additional fortythree (43) students bringing our total enrollment to three hundred fifty-five (355).

Overall growth in a two year period is one hundred fifteen students (115).

STAFFING

We are proud to welcome the following new staff members to HBJHS:

Mr. Mark Frawley - Special Education/Grade 8 Mrs. Christine Page - Special Education/Grade 7 Mrs. Bharti Sarvaiya - Family and Consumer Science Mr. Joseph Spence - Instructional Aid Ms. Tracy Constant - Spanish Mrs. Kim Dupuis - Food Service-Head Cook Mrs. Susan Jambard - Food Service Worker Ms. Lisa Cross - Food Service Worker Mrs. Elizabeth Murray - Food Service Worker Mr. Jake Reed - Custodian Mr. Sam Milne - Custodian

Individuals who have rejoined the staff in a full time capacity include:

Mrs. Patricia Smith - Math/Science/Reading Mrs. Jacqueline Lucas - History/Reading Mrs. Jeanne Cleveland - Science/Math Mrs. Jean Morrow - Guidance

With very mixed emotions the resignation of Mr. Robert McGettigan was accepted. Mr. McGettigan retired after thirty-two years of service to the communities of Hollis and Brookline. We wish him well in his new chapter of life.

COMMUNITY

In September the parent involvement at HBJHS became officially recognized as the PTSA (Parent/Teacher/Student Association).

Appreciation is extended to all of our volunteers who give generously of their time and energy.

We recognize our officers and committee coordinators:

President - MaryGrace DiGiacinto First Vice-President - Rande Thurston Second Vice-President - Ann Conway Second Vice-President -Treasurer - Judy McBride Secretary - Ann Duckless Volunteer Coordinators - Nancy Kring-Burns Diana Woodward Hospitality - Vicki Pope Staff Appreciation - Sue Bender Webb Page - Teresa Sengstaken Newsletter - Elizabeth Comstock

GENERATIONS was a highlight for the students, staff, parents, and community. All participated in a workshop day focus on adolescent issues, communication and parenting. We thank Mrs. Deirdre Adams for the overall coordination, Mrs. Denise Jackson for the typing and printing and the numerous others who made the day happen.

BUILDING ISSUES

The students and staff relocated to their new home at 25 Main Street, Hollis. The former HBHS experienced fresh paint, new carpeting, and significant movement of furniture, supplies and materials. The custodial staff, under the direct supervision of our Building Supervisor, Mr. Pete Yeaton, worked diligently to insure a safe, clean opening.

The first floor of the Farley Building is used daily by students for Spanish or French classes and Art.

We have inherited a P.C. Lab, currently used for daily instruction. The Macs have been clustered to provide an open lab for teacher and small group work. Thanks go to Building Technology Committee members Mr. Dean Jahns, Ms. Lauren Dokas, and Mrs. Margaret (Happy) Beale for their persistence and commitment.

STUDENT BODY

Our school community is strong due to the diversity of our student body. We recognize all the talents and interests of our individual adolescents to include athletics, drama, clubs, music, academics, and student council. Special recognition is given to our Knowledge Master Team which finished first place in the State of New Hampshire. Nationally, out of 259 middle schools with similar enrollments, they placed third and of 1,015 total schools competing they placed 28th. Team members are Mark Bilotta, Laura Bozzuto, Laurie Gorham, Len Grillo, Abby Lang, Abby Noyce, Hannah Onoroski, Allie Sandin, Katarina Sengstaken, and Alan Witt.

Also, congratulations is extended to the following students for their honorable mentions in the Martin Luther King Writing Contest:

> First Place -Second Place -Honorable Mentions:

Angela Brett Allison Stroili Michael Salisbury Katie Bouchard Lauren Amber Dan Keleher Seth Coleman Jennifer Busse Shawn Fessenden

SUMMARY

The Hollis/Brookline Junior High staff is to be commended for their commitment to education. Their skill, instructional practices, flexibility, patience, guidance and commitment to growth is recognized. With sincerity I can state that I am pleased to be here and anxious to implement our building goals.

Mrs. Penny Arsenault continues to be a strength at HBJHS. I personally thank her and our teacher aids Mrs. Linda Desmarais and Mrs. Denise Jackson for their support and encouragement.

Together, we, the citizens, staff and students of Hollis/Brookline Junior High School will make a positive difference.

Respectfully submitted,

Patricia Lewis Goyette Principal

Principal

ANNUAL PRINCIPAL'S REPORT HOLLIS BROOKLINE HIGH SCHOOL

The 1996-97 academic year at Hollis Brookline High School brought many new and exciting changes to our high school -- most significantly, the construction of a new state-of-the-art high school. Most importantly, the high school was finished on time and within budget. This was certainly a large undertaking and many individuals are responsible for "making it happen." I would like to publicly acknowledge the building committee and the Cooperative School Board for their time and energy in "spearheading" this long anticipated hope and dream into a reality we all can be very proud of. Yet, new facilities for all that they do -- a wealth of new and innovative resources, spacious, attractive atmosphere and environment, and the pride and gratitude in knowing that the district has placed such a premium and priority in its schools -- must remain secondary to what really drives quality education -- good teaching.

Eight new faculty appointments at Hollis Brookline have set the stage for new perspectives, new ideas, and new energy in the many classrooms that make up our high school experience. We were very fortunate to have as many as 50 applications per position which resulted in procuring for the towns of Hollis and Brookline the "best and the brightest." Included within this distinguished group are Mrs. Jayne Mason in English, Mr. Chris Saunders in Social Studies, Mrs. Cynthia Plantecoste in Foreign Language, Mr. David Ferguson in Science, Mrs. Toni Taylor and Mrs. Bonnie Del Signore in Mathematics, Mrs. Nan Roberge in Special Ed, and Ms. Abby Brannen in Family and Consumer Science. In addition, several new people joined our support staff including food services, custodial, office secretaries, and Special Ed, which have augmented our day to day overall effectiveness and accountability with the many constituencies we serve. Athletics has many new hires as well, including new Athletic Director, Mr. Joel Mitchell.

Student achievement, as mentioned last year continues to be a hallmark of Hollis Brookline High Students. Jason Kerouac was named by the College Board as a National Merit Semi-Finalist. Three students received National Merit Commendations: Sara Dobbins, Joe Maragliuolo and David Alleca. Yet, these are just a few of the many students at Hollis Brookline who have garnered meritorious distinctions in the many arenas that are so much a part of this place called "school." Hollis Brookline High School is first and foremost an academic institution. It is our charge to provide the best possible education for the students we serve. Part of that charge is recognizing and addressing the needs of the wide diversity that comprise our student body. As the school continues to grow in size and population we must be continually scanning the horizon for new and better ways to offer quality educational opportunities for each and every student that walks through our doors. To that end, we are looking to expand our athletic offerings both at the competitive and non-competitive level, encourage and expand our array of co-curricular activities, events, and organizations, and build amongst our population a sense of pride and ownership for their school and what it means to the communities of Hollis and Brookline.

Learning-2-Work, School-to-Work, Outing Club, Beaver Brook, experiential and expedition based learning are beginning to become part of the fabric of our school experience. Providing students through such competitive grant opportunities as the National Geographic Society (\$10,000) and the Noyce Foundation (\$10,000) new and innovative ways to experience first-hand the application of classroom learning in the field is setting the foundation for life-long learning that is appreciated and replicated as opposed to a distant memory of a one-time classroom experience. We look forward to a burgeoning of these kinds of learning experiences that will become part and parcel of the total educational experience at Hollis Brookline High School. As we approach the year 2000 we can proudly say that we will enter the 21st century armed and prepared to lead our students into the ever-changing "marketplace of ideas."

Respectfully submitted, Frank Bass, Ph.D., Principal

Class of 1997

Abdullayev*, Emin Allaire, Michelle**# Allaire, Monique**# Anthony, Karl Alden Arsenault-Leavitt, Jason Lawrence Avotte II, David Marc Beake, Jon Andrew Beaudry, Cora Jane**# Beckner, Dawn Cherie Bergeron, Victoria Lee Berry, Gail Marie Berube, Tamara Susan** Bill, Laura Beth Bizier, Brian Matthew** Buckley, Jessica Liza Buswell, Christopher Carlino, Aaron John# Chapman, Amanda Choquette, Julie Ann** Christman, Patrick M. Collins, John Everett Crouse, William Howe Culver, Scott Thomas** DeBoisbriand, Chad Egan Desrosiers, Robert James Dombaev*, Usman Dumont, Tyler M.**# Dunbar, Leslie Briggs Durgee, lillian A.* Dussault, Jason D'Eri Ettrich*, Maryam Fleck, Emelia Jane Frank*, Debbie Franklin, Michel C. Fuller, Jennie Sue** Gackstatter*, Fabian Gagne, Nathan Barker Gascoyne, James Geno, Joshua Aidan Giovagnoli, Justin Todd** Graham, Adam C. Gregg, Andrea M. Hanson, Laura Head, Stephanie L. Hoover, Elise** Johnson, Lisa Marie**# Johnson, Stephen Eric Joslyn, Dean Kelley, Erin Kathleen**# Kellner, Drew Dawson** Kelloway, Shawn Steven Kinney, Jr., David R. Kleinpeter, George W. Knesevich, Karen Jasper Knight, Dominion A. Larose, Eric Michael Lawner, Jessie**# Leach, Jr., Gerald Arvid Lefebvre, Wilfred W. Lencsak, Genna Marie Letendre, Dana Alan Lively, Camille Rossie Lorden, Adam Chabot Marcum, Josef Shane Markowich, Jason Robert McCullough, Somer A. Miller, Geoff Leonard Mitchell, Jacqueline E.** Mitchell, Jennifer Ann** Monette, Melissa# Murray, Suzanne M**# Nadeau, Jessy Ryan N. Niquette, Matthew Todd O'Rourke, Christopher Ostroski, Jonathan Luke** Pearl, Jeffrey S. Pelletier, Cindy M. Preston, James Dan Rector, Michael James Rheaume, Melanie K.** Rich, Jeffrey A. Robbins, Rebecca Jean Robson, James** Rozmus, Teresa Ann Ruggiero, Martin Sandford, Sara Schifone, Michael C. Schwarz, Christopher R. Sklavounos, Costantinos Snow, Korey Justin Spear, Kristoffer N. Springfield, Jeremy T. Swank, Stacy Lynne Torti, Nathan Michael Traber, Gabriel Lars** Valley, Isaac Alexander VanDeusen, Kristen D.** Vishnevskaya*Ekaterina Watkins, Steven P.**#

White, Elizabeth A.**# Wilhelmsen, Sara A.**# Yager, Jason James

* Denotes Foreign Exchange Student **Denotes National Honor Society # Denotes Tri-M

1997 GRADUATION AWARDS AND HONORS

National Honor Society

Michelle Allaire Monique Allaire Cora Beaudry Tamara Berube Brain Bizier Julie Choquette Scott Culver Tyler Dumont Jillian Durgee Jennie Fuller Justin Giovagnoli Elise Hoover Lisa Johnson Erin Kelley Drew Kellner Jessie Lawner Jackie Mitchell Jennifer Mitchell Suzane Murray Jon Ostroski Melanie Rheaume James Robson Gabriel Traber Kristen VAn Deusen Steven WAtkins Elizabeth White Sara Wilhelmsen

Tri-M National Music Honor Society

Michelle Allaire Monique Allaire Cora Beaudry Aaron Carlino John Collins Tyler Dumont Lisa Johnson Erin Kelley Suzanne Murray Steven Watkins Elizabeth White Sara Wilhelmsen

National Merit Scholarship Finalist Elizabeth White

Natinal Merit Scholarship Commended Scholars Tyler Dumont

Tyler Dumont Melanie Rheaume Gabriel Traber

Hollis Women's Club Valedictorian Award Elizabeth White

Tandy Technology Scholars Elizabeth White Tyler Dumont

Tandy Award for Excellence in Math, Science, and Computer Science TylerDumont

Ruth E. Wheeler Scholarship Steven Watkins

Warren H. Towne Memorial Scholarship Jillian Durgee Annual Alan Frank Memorial Award Nathan Torti

HBHS Athlete-Cltizen Scholar Awards Kristen Van Deusen Justin Giovagnoli

Booster Club Awards Monique Allaire Dana Letendre

Coach Korcoulis Scholarship Jackie Mitchell Jennifer Mitchell

Ed Berna Memorial Scholarship Award William Crouse

Team Player of the Year Amanda Chapman Nathan Torti

Cavalier of the Year Award Leslie Dunbar

Cavalier Leadershlp Award Lisa Johnson Scott Culver

Annual Student Council Scholarship Scott Culver

D.A.R. Good Citizen Award Justin Giovagnoli

Hollis Education Association Scholarship Jennie Fuller

The Nancy Archambault Memorial Scholarship James Gascoyne

The Annual John M. Doll Memorial Scholarships Jennie Fuller Jason Dussault

Second Annual Athlete/Sportsmanship Award Brian Bizier

Colonial Garden Club of Hollis Annual Scholarship Jason Markowitch

Hollisi Brookline Rotary Club Scholarships Michelle Allaire Monique Allaire Tamara Berube Erin Kelley

Hollls Women's Club Scholarship Jillian Durgee

Brookline Women's Club Scholarship Tamara Berube

Laurie Harris Memorial Scholarship Jessie Lawner

Hollis Historical Society Book Award Gabriel Traber

Brookline Historical Society Book Award Jessica Buckley

McEnnis Education Award Monique Allaire

The Principal's Leadership Award Elizabeth White

Atrium/Dodds Scholarships Jillian Durgee

Dollars for Scholars Annual Scholarships Cora Beaudry Tamara Berube Jillian Durgee Justin Giovagnoli Elizabeth White

Marine Corps Athletic Achievement Award Vicki Bergeron William Crouse

CFX Bank of Brookline Cora Beaudry

Regional ROTC Scholarship Kristen VanDeusen

Interact Scholarship Dana Letendre

Colleges that accepted Hollis Brookline High School 1997 Graduates

American University Champlain College Coastal Carolina University Colby Sawyer College Colgate University Connecticut College Daniel Webster College Dartmouth College Elizabethtown College Elmira College Embry-Riddle Aeronautical Univ. Endicott College Florida State University Franklin Pierce College Gettysburg College Green Mountain College Guilford College Hamilton College Hesser College Indiana University Keene State College Lebanon Valley College of PA Lyndon State College Mercyhurst College Messiah College Mississippi State Mount Ida College NH Technical College at Berlin NH Technical College at Nashua NH Technical Institute, Concord New Mexico State University Nichols College Northeastern University Norwich University

Paul Smith's College of Arts & Sciences Pennsylvania State University Plymouth State College Purdue University Quinnipiac Collage **Rivier** College Saint Leo College San Francisco Art Institute Skidmore College Slippery Rock University of PA So. Illinois University at Carbondale Springfield College St. Anselm College St. Lawrence University St. Michaels College Stonehill College Susquehanna University Syracuse University Thomas College Unity College University of Charleston, WV University of Evansville University of Maine at Orono University of Montana-Missoula University of New Hampshire Univ. of New Hampshire at Manchester University of North Carolina University of NC at Greensboro University of South Florida University of Vermont Valparaiso University Wagner College Wentworth Institute of Technology West Virginia Wesleyan College



- IN AN EMERGENCY -

* FIRE * POLICE *

* AMBULANCE*

911

Non-Emergency - Police	673-3755
Non-Emergency - Fire & Ambulance	465-3636
Town Clerk/Tax Collector	.673-8933
Nancy Howard - Tuesday thru Friday, 8 a.m noon &	
Selectmen/Assessor's Office	
Rena Duncklee, Secretary - Monday thru Friday, 8 a.r	n 2:00 p.m.
Planning Deard	070 0055
Planning Board	
Sandy Fessenden, Secretary - Monday thru Friday, 8	a.m 2:00 p.m.
Building Inspector	673-8925
Wes Whittier - Monday thru Friday, 8:00 - 9:00 a.m.	
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