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Annual Report of the

Town of Tilton

New Hampshire

For the Year Ending December 31 1989

TOWN OF TILTON TELEPHONE DIRECTORY

EMERGENCY	FIRE DEPARTMENT	524-1545
	POLICE DEPARTMENT	286-4442
	MEDICAL AID	524-1545
Animal Control		286-4442
Assessor's Office		286-7817
Building Permits		286-7817
FIRE DEPARTMENT EN	MERGENCY	524-1545
Fire Station		286-4781
Health Officer	••••••	286-7817
Highway Department		286-4721
Library	•••••	286-8971
MEDICAL AID EMERGE	ENCY	524-1545
Planning Board		286-7817
POLICE DEPARTMENT	EMERGENCY	286-4442
Police - CRIME LINE		934-4092
		OR 524-1717
Police Business		286-8207
Road Agent		286-4721
Selectmen's Office		286-4521
Tax Collector		286-4425
Union Sanborn Elementa	ary School	286-4332
Welfare Officer		286-7817
Winnisquam Regional M	iddle School	286-7143
Winnisquam Regional H	igh School	286-4531
Youth Assistance Progra	am	286-8577
Zoning Board	••••••	286-7817

ANNUAL REPORT of the

TOWN OF TILTON NEW HAMPSHIRE

For the Year Ending December 31, 1989

TILTON POLLING PLACE:

PUBLICE WORKS DEPT.
BUILDING ROUTE 3
FOR ALL ELECTIONS
THROUGH 1990



This Annual Report of the Town of Tilton is dedicated to Ruth Coburn Horne.

Mrs. Ruth Horne turned 100 on August 9, 1988! She received the Boston Post Cane in 1984, succeeding Celeste Dane, who also lived on Chestnut Street.

Born in Malden, Massachusetts, grew up in Woburn, graduated Woburn High School and the N.E. Conservatory of Music, married Edward A. Horne on October 18, 1915 and raised three children, Marjorie Sheperd and Dr. Arnold Horne, both of Tilton, and Col. (Retired) David Horne, Salinas, California.

They moved to Tilton in 1938, after spending summers since 1916 in Center Sandwich. Mr. Horne worked in the leather industry, and was employed at Tilton Tanning.

She taught piano, was junior and senior choirs' director at church, taught Sunday School, and was active in the Women's Club, Missionary Society and other community affairs.

Our best wishes to Tilton's oldest and sweetest citizen.

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TOWN OFFICERS 1989

TERMS EXPIRE TOWN MEETING-ELECTED MARCH 31-APPOINTED

Representatives Kenneth A. Randall, District 2 Thomas Salatiello, District 3	1990 1990
Selectmen John L. McCarthy, <i>Chairman</i> Robert J. MacInnis Robert L. Foster	1990 1991 1992
Town Administrator Betty J. Pierce	Appt.
Moderator Michael E. Baker	1990
Town Clerk F. Gayle Twombly	1990
Tax Collector Louise P. Joscelyn	Appt.
Treasurer Rita K. Donaldson-Pernaw (resigned 9/89)	1990
Road Agent David E. Wadleigh, Sr.	1990
Police Chief George S. Prescott	Appt.
Supervisors of Checklist E. Alice Feener, Chmn. Arthur W. Abbott Sally P. Lawrence	1994 1992 1990

Park Commission Karen F. Shepherd	1991
Robert E. Hardy	1992
Judy Stewart	1990
Trustee of Trust Funds	
William M. Lawrence, Jr.	1991
John Trachy	1992
Thomas P. Regan	1990
Budget Committee	
Kenneth A. Randall, Co-Chairman	1992
Stephen G. Randall, Co-Chairman	1991
Robert L. Foster, ex-officio	all sold margin page
Mary Perrin	1991
Victoria Virgin	1990
J. Douglas Smart David Fox	1990 1992
David Fox	1992
Planning Board (Appointed Bd.)	
Thomas G. Gallant, Chairman	1990
John L. McCarthy, ex-officio	
Lenore Sattler, Admin. Asst.	1001
James W. Dodge	1991
William M. Lawrence, Jr. Frank Beaudet	1992 1992
David Coppage	1992
Arthur Fecteau, Jr.	1991
Jean Better (alternate)	1990
Mark Kurahara (alternate)	1992
Man (Manada (anomato)	.002
Zoning Board of Adjustment (Appointed Bd.)	
Robert G. Brown, Chairman	1992
Lenore Sattler, Adm. Asst.	
Patrick LeBlanc (resigned)	1990
Karen Cornell	1991
Terry W. deSousa	1991
Susan B. Clark	1992
Thomas Dougherty (alternate)	1991
Ernest O. Smith (alternate)	1991 1992
Robert Buckley (alternate)	1992

Library Trustees Deanna L. Stillings, Chairman Edna W. Southwick, Secretary Warren Hill (deceased 1989) Sally P. Lawrence Christian P. Tolme, Treasurer Marjorie Nickerson	1992 life life life
Sewer Commission Frank Beaudet, Chairman Arthur J. Marcoux Stephen Swain	1991 1992 1990
Conservation Commission (Appointed Bd.) Justine B. Gengras, Chairman Charles E. Mitchell Randy S. Ferrin Robert E. Hardy Brenda Brown Ben Wadleigh Ross Krummel Tilton-Northfield Fire District	1992 1990 1990 1990 1991 1991 1992
Andrew Sleeper Lewis D. Read Thomas G. Gallant	1991 1990 1992
Winnisquam Regional School Board Nina C. Gardner, Chairperson Roy E. Wakefield Laurie Boynton Roger Abbott Susan Richards Richard A. Pucci Charles Harris	1992 1990 1991 1992 1990 1991 1992

TOWN OF TILTON WARRANT State of New Hampshire Polling hours 10:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Tilton, in the County of Belknap, qualified to vote in Town affairs.

You are hereby notified to meet at the Tilton Public Works Building on March 13, 1990 at 10:00 a.m. to act on the following subjects:

- 1. To choose the necessary Town officials a presented on the ballot prepared for same.
- 2 To see what action the Town will take on the adoption of the amendments to the existing Town Zoning Map and Ordinance as proposed by the Planning Board and Petitioned Articles, by Special ballot prepared for same.
- 3. To see what action the Town will take on the following: Do you favor adoption of the Town Manager plan as provided in Chapter 37 of the Revised Statutes Annotated? (by petition)

And on the 17th day of March 1990 at 10:00 in the forenoon at the Winnisquam Regional High School to act on the following subjects:

- 4. Long-Term Borrowing: To see if the Town will vote to raise and appropriate the sum of \$260,000 (Gross Budget) for the construction and original equipping of new Police Building on Town land on Route 3; and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 Ballot Vote Required)
- 5. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 to be paid to the Lakes Region Community Services Council, in furtherance of their care for the developmentally disabled who live in the Town. (by petition) (Not recommended by the Budget Committee)
- 6. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Tilton-Northfield Recreation Building Fund. (by petition)

- 7. To see if the Town will vote to accept the Budget submitted by the Budget Committee, and pass any vote in relation hereto.
- 8. To see if the Town will vote to authorize the Planning Board to prepare and amend a Municipal Capital Improvements Program to aid the Board of Selectmen, Budget Committee, Town Departments and other Boards; to be projected over a period of at least 6 years as per RSA 674:5-8.
- 9. To see what action the Town will take on the following: As citizens of New Hampshire assembled at our Town Meeting and concerned over the present and future well-being of our Town, State, Nation and World, we call on our representatives in Washington to work vigorously for substantial reductions in military spending - spending for which the taxpayers of our Town paid approximately \$3,500,000 last year - and to redirect our Federal tax dollars toward such purposes as education, environmental protection, deficit reduction, farming, housing, health care, and welfare of the elderly and children. (by petition)
- 10. To see if the town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment". (by petition)
- 11. To see if the Town will vote to adopt the following Town Licensing ordinance:
 - A. There shall be a licensing board consisting of the Board of Selectmen and the Police Chief. Said licensing board shall have charge of the granting of licenses as provided by this ordinance and shall have all the powers, duties and privileges conferred on such boards by Chapter 286 of the Revised Statutes Annotated of New Hampshire or any law in amendment or revision thereof. Said licensing board shall serve without compensation.
 - B. No hawker, peddler, solicitor or itinerant vendor shall cry any goods, wares, merchandise, vegetables, fruit or other commodity whatsoever without special permission by license, but this section shall not prevent the selling of newspapers by crying the same. Every such hawker, peddler, solicitor or itinerant vendor shall pay a licensing fee of ten dollars (\$10.00) per day for every day he is doing business in the Town. No person shall orally solicit for himself or others any business of any kind upon the highways or public property of the Town of Tilton without having first procured

from the licensing board a license to do so. Said license shall be revocable at any time by said board. No person shall stop any motor vehicle upon the highways within the Town of Tilton for the purpose of soliciting business of any kind.

- C. No circus, carnival, performance exhibition or show shall be allowed in the Town of Tilton unless a license therefor in writing, specifying the day and hour such performance or exhibition is allowed, shall first be obtained from the licensing board. Licenses shall be subject to such terms and conditions as the licensing board shall order and require, which terms and conditions may be specified in the license, but shall be binding even if not so specified. License fees shall be determined by the licensing board.
- 12. To see if the Town will vote to adopt the following Town Solid Waste ordinance:

Effective April 1, 1989, under the provisions of RSA 149 M:13, the Town will no longer absorb the cost of solid waste disposal picked up and transported to disposal sites by haulers not under a Muncipal contract with the Town of Tilton. Each household, school, church, commercial/industrial, and any other generators of solid waste within the Town boundaries will be permitted to put forth no more than five (5) containers of solid waste per week to be picked up at any one establishment, and disposed of by Town facilities, no single containers to exceed fifty (50) pounds. The Town will continue to provide a solid waste disposal facility.

13. To see if the Town will vote to adopt the following Town Traffic ordinance:

No vehicle shall be parked on any public street between the hours of 10:00 p.m. and 8:00 a.m. during snowstorms or snow plowing operations by the Town or its agents. In addition to the penalties provided by this Chapter, any vehicle found parked contrary to the provisions of this subsection shall, at the discretion of the Police Department or Highway Department, be towed at the expense of the owner to said vehicle.

- 14. To see if the Town will vote to adopt the following Town Traffic ordinance:
 - A. Parking of motorized vehicles shall be prohibited on the East side of Prospect Street directly in front of the U.S. Post Office at the mail

boxes

- Stopping and standing is authorized only for delivery of mail into B. the mail boxes provided by the U.S. Postal Service.
- C. Any Person found to be violating the provisions of this Section shall be guilty of a violation as provided in Chapter 200, Article VII, Section Lof the Town of Tilton's Traffic Ordinance.
- 15. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from State, Federal or another Governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95b.
- 16. To see if the Town will vote to authorize the Board of Selectmen to accept donations, gifts or property that might become available prior to next Town Meeting.
- To see if the Town will vote to authorize the Board of Selectmen to 17. convey property acquired by the Town through Tax Collector's Deed by public auction.
- 18. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.
- To see what action the Town will take in regards to the reports of its
- 2

J.	officers and agents.	Twin take in regards to the reports of its
0.	To choose any other officers	and agents for the ensuing year.
1.	To transact any other busin meeting.	ess that may legally come before said
	g.	John L. McCarthy
		Robert J. MacInnis
		Robert L. Foster
tru	ue copy of warrant, attest:	
		John L. McCarthy
		Robert J. MacInnis

Robert L. Foster

PROPOSED BUDGET 1990

	Approp.	Expended	1990 Budget		
	1989	1989	Selectmen	Budget	Comm.
				Comm.	Not
General Government					Recom.
Town Officers's Salary	30,264	30,571	31,277	31,277	
Town Office Expenses	112,606	116,765		117,428	
Election & Registration	112,000	110,703	117,420	117,420	
Expenses	1,205	1,763	3,000	3,000	
Cemeteries	1,200	1,700	1,750	1,750	
General Government			.,	.,,	
Buildings	12,783	16,392	16,036	16,036	
ge	,	,	,	,	
Reappraisal of Property	20,000	15,621	20,000	20,000	
Planning & Zoning	19,055	19,066	21,768	21,768	
General Legal	15,000	11,308	15,000	15,000	
Advertising &					
Regional Assoc.	4,501	4,491	4,730	4,730	
Statue & Monument Care	1		1,000	1,000	
Vitalization Committee			500	500	
Public Safety					
Police Department	291,335	281,276		315,109	
Fire Department	1,000	831		925	
Civil Defense	200		200	200	
111 1 01 0	. ,				
Highways, Streets & Br	_	00.400	05.000	05.000	
Town Maintenance General Highway Dept.	43,500	33,126	35,000	35,000	
Expenses	179,628	177,649	168,556	168,556	
Street Lighting	25,000	46,277		18,127	
SAR Matching Funds	10,000	40,277	5,000	5,000	
SAN Matering Funds	10,000		3,000	3,000	
Sanitation					
Solid Waste	7,416	7,722			
Garbage Removal	103,156	93.352		80,567	
N.H. Resource Recovery		2,121	,	2,000	
Winn. River Basin	.,	_,	_,	_,	
Project	24,517	32,066	33,700	33,700	
,		,		,	
Health					
Franklin Regional					
Visiting Nurses	10,491	10,491	12,000	12,000	
Animal Control	2,400	2,400	3,600	3,600	
L.R. Family Services	3,500	3,500	3,500	3,500	1,800

	Approp. 1989	Expended 1989	19 Selectmen	90 Budget Budget Comm.	Comm.
Twin Rivers Counseling			1,700	1,700	Recom.
L.R. Community Health	3,000	3,000	1,500	1,500	
Welfare					
Welfare	45,000	37,471	45,000	45,000	
Old Age Assistance	1		1	1	
Aid to Disabled	1		1	1	
Welfare Administration	7,475	7,667	12,349	12,349	
Culture and Recreation					
Library	15,423	15,423	20,150	20,150	
Parks and Recreation	28,761	28,761	29,971	29,971	100
Conservation Commission		297	368	368	
L.R. Association	64	64	1	1	
Debt Service Principal Pymt.					
Long-Term Debt	11,857	11,857	26,457	26,457	
Long-Term Debt	5,603	5,603	12,065	12,065	
Interest T.A.N.	40,000	53,606	49,000	49,000	
Capital Outlay					
Equipment Purchases	20,867	20,239	30,314	30,314	
New Equipment	20,000		25,000	25,000	
Equipment Purchases	8,100		2,000	2,000	
Revaluation	73,000	39,617			
Miscellaneous					
Municipal Sewer Dept FICA, Retirement	159,428	159,428	104,475	103,500	975
and Pension	42,278	41,145	45,548	45,548	
Insurance					
Insurance	118,165	138,945	120,734	120,734	
Unemployment Insurance	1	7	200	200	
Y.A.P. Community Action	14,789	14,789	22,678	22,678	2,565
Program	10,850	10,850	11,393	11,393	
	1,545,811	1,497,257	1,470,677	1,479,702	5,440

SOURCES OF REVENUE 1990

	Estimated Revenues	Actual Revenues	Estimated Revenues
Taxes:			
Resident Taxes	10,300		
National Bank Stock Taxes	1,400	1,403	1,403
Yield Taxes	4,000	3,721	3,500
Taxes Interest and Penalties	50,000	53,002	50,000
Land Use Change Taxes	15,000		17,000
Boat Taxes	7.500	17.768	10,000
Total Taxes:	88,200	75,894	81,903
Intergov. Revenues-State:			
Shared Revenue Block Grant	188,927	182,026	178,385
Highway Block Grant	33,718	33,718	31,686
Street Light Conversion	4.000		
Total Intergov. Revenues:	226,645	215,744	210,071
Licenses and Permits:			
Motor Vehicle Permit Fees	305,000	277,738	290,000
Dog Licenses	500	587	675
Bus. Licenses, Permits, Filing Fees	2,000	414	3,000
Building Permits	3,200	7,646	3,900
Pistol and Range Permits	1,200	1,070	1,000
Fines	275	316	300
Total Licenses and Permits:	312,175	287,771	298,875
Charges for Services:			
Income From Departments	62,050	49,466	50,520
Municipal Agent Program	25.000	24,755	27,425
Total Charges for Services:	87,050	74,221	77,945
Miscellaneous Revenues:			
Interest on Deposits	62,000	42,124	45,000
Payment in Lieu of Taxes	28,000	20,474	20,000
Total Miscellaneous Revenues:	90,000	62,598	65,000

	Estimated Revenues	Actual Revenues	Estimated Revenue
Other Financial Sources: Proceeds of Bonds &			
Long-term Notes	73,000	73,000	
Income from Sewer Department	<u>159.428</u>	159,428	103,500
Total Other Financing Sources:	232,428	232,428	103,500
Grand Total Revenues:	1,036,498	948,656	837,294

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED For Tax Year 1989

Town Officers' Salaries	30,264
Town Office Expenses	112,606
Election and Registration Expenses	1,205
General Government Buildings	12,663
Reappraisal of Property	20,000
Planning and Zoning	19,175
Legal Expenses	15,000
Advertising and Regional Association	4,501
Statue and Monument Care	1
Police Department	291,335
Fire Department	1,000
Civil Defense	200
Town Maintenance	43,500
General Highway Dept. Expenses	213,346
Street Lighting	25,000
S.A.R. Matching Funds	10,000
Solid Waste Disposal	7,416
Garbage Removal	103,156
N.H. Resource Recovery	1,500
Winn. River Basin Project	24,517
Health Department	13,491
Animal Control	2,400
L.R. Family Services	3,500
Twin Rivers Counseling	1,700
General Assistance	45,000
Old Age Assistance	1
Aid to the Disabled	1
Welfare Administration	7,475
Library	15,423

\$54.08

Tilton Annual Report for 1989	15
Parks and Recreations	28,761
Conservation Commission	390
L.R. Association	64
Principal Long-Term Debt	11,857
Interest Long-Term Debt	5,603
Interest Tax Anticipation Notes	40,000
New Equipment - Police	20,867
New Equipment - Administration	8,100
New Equipment - Highway	20,000
Revaluation	73,000
Sewer Commission	159,428
F.I.C.A. and Retirement	42,278
Insurance	118,166
Unemployment Compensation	1
Youth Assistance Program	14,789
Community Action Program	10,850
Total Appropriations:	1,579,530
Less Revenues and Credits	891,125
Equals Net Town Appropriations	688,405
Plus Net School Tax Assessment	1,965,280
Plus County Tax Assessment	234,388
Equals Total Town, School & County	2,888,073
Less Business Profits Tax Reimbursement	118,820
Plus War Service Credits	17,850
Plus Overlay	52,021
	02,02
Equals Property Taxes to be Raised	2,839,124
Plus T-N Fire District Taxes	107,897
Less War Service Credits	17,850
Equals Total Tax Commitment	2,929,171
Tax Rate:	
Town	\$13.42
County	4.18
School District	34.50
T-N Fire District	1.98
TTT TO DISTRICT	

Total Tax Rate

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES - 1989

	Appropriated	Expended	Over Or (Under)
Town Officers' Salary Town Office Expenses Election & Registration Expenses Cemeteries	30,264 112,606 1,205	30,571 116,765 1,763	267 4,159 558
General Government Buildings Reappraisal of Property Planning and Zoning General Legal Advertising & Regional Assoc. Vitalization Committee	12,783 20,000 19,055 15,000 4,501	16,392 15,621 19,066 11,308 4,491	3,609 (4,379) 11 (3,692) (10)
Public Safety Police Department Fire Department Civil Defense	291,335 1,000 200	281,276 831	(10,059) (169) (200)
Highways, Streets & Bridges Town Maintenance General Highway Dept. Expenses Street Lighting SAR Matching Funds	43,500 179,628 25,000 10,000	33,126 177,649 46,277	(10,374) (1,979) 21,277 (10,000)
Sanitation Solid Waste (Delete Account) Garbage Removal N.H. Resource Recovery Winnipesaukee River Basin Project	7,416 103,156 1,500 24,517	7,722 93,352 2,121 32,066	306 (9,804) 621 7,549
Health Franklin Regional Visiting Nurses Animal Control L.R. Family Services Twin Rivers Counseling L.R. Community Health	10,491 2,400 3,500 1,700 3,000	10,491 2,400 3,500 1,700 3,000	
Welfare Welfare Old Age Assistance Aid to Disabled	45,000 1 1	37,471	(7,529) (1) (1)

THOT ATTIC	dar report for 13	000	17
Welfare Administration	7,475	7,667	192
Culture and Recreation			
Library	15,423	15,423	
Parks and Recreation	28,761	28,761	
Conservation Commission	390	297	(93)
L.R. Association	64	64	
Debt Service			
Principal Pymt. Long-Term Debt	11,857	11,857	
Interest Long-Term Debt	5,603	5,603	
Interest T.A.N.	40,000	53,606	13,606
Capital Outlay			
Equipment Purchases	20,867	20,239	(628)
New Equipment	20,000		(20,000)
Equipment Purchases	8,100		(8,100)
Revaluation	73,000	39,617	(33,383)
Miscellaneous			
Municipal Sewer Department	159,428	159,428	
FICA, Retirement and Pension	42,278	41,145	(1,133)
Insurance			
Insurance	118,165	138,945	20,780
Unemployment Insurance	1	7	6
Y.A.P.	14,789	14,789	
Community Action Program	10,850	10,850	
	1,545,811	1,497,257	(48,554)

SCHEDULE OF TOWN/STATE/EXEMPT PROPERTY Fiscal Year Ended December 31, 1989 Churches

Map & Lot	Description	Valuation Value	Exempt
U6-73	Assumption W. Main Street	6,500	6,500
R17-4	Calvary Ind. Baptist School Street	109,400	109,400
R26-20	Franklin United Methodist Route 3/W. Main St.	36,200	36,200
U6-16	Laconia Church of Christ Main St./Mill St.	54,150	54,150
R10-54	Lochmere Free Baptist Church Street	67,750	67,750
R17-5E	Praise Assembly of God School Street	64,500	64,500
U6-74	Roman Catholic DCS. Manchester 10 Chestnut Street	220,600	220,600
R23-5	Roman Catholic DCS. Manchester Sanborn Road	70,000	70,000
U8-3	T-N Methodist Main Street	173,100	173,100
U8-2	T-N Methodist Main Street	5,900	5,900
U5-14	Trinity Episcopal 186-190 Main Street	135,800	135,800
	Total Churches:	943,900	943,900

Winnisquam School District #59

Map & Lot	Descriptions	Valuation	Exempt Value
R26-39	Off Winter Street	3,400	3,400
U8-14	W. Main Street	23,600	23,600
U8-15	W. Main Street	1,706,800	1,706,800
U8-19	Main St./Park Road	7,400	7,400
U8-21	Winter Street	7,100	7,100
U8-22	Winter Street	2,278,900	2,278,900
	Total School District:	4,027,200	4,027,200

Tilton School

Map & Lot R17-1	Descriptions School Street	Valuation 800	Exempt Value 800	Taxable Value
U5-46	School St./Prospect St.	36,100	11,913	24,187
U5-46	Garage School St.	4,500	4,500	24,107
U5-83	_	21,100	21,000	
	33 Prospect st.			
U5-84	28 High Street	14,800	14,800	
U5-88	Pleasant St./Prospect St.		10,200	
UR-89	Pleasant St.	6,000	6,000	
U5-92	7 Pillsbury St.	23,600	23,600	10 500
U5-94	24 School St.	48,100	37,518	10,582
U5-95	Prospect St./School	1,459,290	1,104,738	354,552
U5-96	Prospect St./School St.	900	900	
U5-97	School/Prospect			
	/Pillsbury	1,340,300	1,210,103	130,197
U5-98	32 Pillsbury Lane	169,265	78,017	91,248
U5-99	57 School St.	26,100	26,100	
U5-100	1 School Lane	47,400	38,394	9,006
U5-101	3 School Lane	21,100	21,100	
U5-102	5 School Lane	30,800	30,800	
U5-103	7 School Lane	30,000	30,000	
U5-104	9 School Lane	25,800	25,800	
U5-105	Field House &			
	Tennis Courts	248,830	237,015	11,815
U5-107	45 School Street	129,700	129,700	
U5-108	School Street	391,410	277,356	114,054
U5-126	105 E. Main Street	48,010	22,420	25,590
	Total Tilton School	4,134,105	3,362,874	771,231

State

Map & Lot	Descriptions	Valuation	Exempt Value
R9-46	Church Street	900	900
R10-59	Winnipesaukee River	1,000	1,000
R14-7	Calef Hill Road	400	400
R17-13	Colby Road./Winter St.	2,162,300	2,162,300
R18-16	Route 93	2,700	2,700

Sanborn Road	4,650	4,650
Silver Lake Road	9,000	9,000
Route 3	13,900	13,900
Island Winnipesaukee River	200	200
Off Route 3 - Tilton Plains	2,700	2,700
Bank Winnipesaukee River	1,175	1,175
Island Winnipesaukee River	300	300
Island Winnipesaukee River	400	400
Silver Lake Road	144,100	144,100
Winnipesaukee River	8,900	8,900
Tilton Village	2.500	2,500
Total State:	2,355,125	2,355,125
	Silver Lake Road Route 3 Island Winnipesaukee River Off Route 3 - Tilton Plains Bank Winnipesaukee River Island Winnipesaukee River Island Winnipesaukee River Silver Lake Road Winnipesaukee River Tilton Village	Silver Lake Road 9,000 Route 3 13,900 Island Winnipesaukee River 200 Off Route 3 - Tilton Plains 2,700 Bank Winnipesaukee River 1,175 Island Winnipesaukee River 300 Island Winnipesaukee River 400 Silver Lake Road 144,100 Winnipesaukee River 8,900 Tilton Village 2,500

Town of Tilton

Map &	Descriptions	Valuation	Exempt Value
R17-51	School Street	100	100
R20-10	Route 3	80,450	80,450
R20-11	Off Route 3	650	650
R20-11A	Off Route 3 Sandpit	2,100	2,100
R22-30	Off Silver Lake	4,600	4,600
R22-72	Silver Lake	2,500	2,500
U4-5	Main Street	8,900	8,900
U5-1	Main Street	200	200
U5-2	Main Street	200	200
U5-21	Main Street	16,200	16,200
U5-40	Church Street	2,400	2,400
U5-41	Main Street	3,750	3,750
U5-41A	Church Street	1,750	1,750
U5-42	Church Street	2,800	2,800
U5-43	Church Street	27,000	27,000
U5-44	Church Street	9,100	9,100
U5-50	Pleasant Street	450	450
U5-52	Prospect Street	3,400	3,400
U5-113	145 Main Street	93,300	93,300
U5-120	Mechanic Street	3,100	3,100
U6-20	Jct. Winter/W. Main Street	3,200	3,200
U8-5	West Main Street	17.200	17.200
	Total Town of Tilton:	283,350	283,350

1989 SUMMARY INVENTORY OF VALUATION

Land Buildings Manufactured Housing Public Water Utility Gas Utility Electric Utility	14,350,840 44,977,275 3,089,915 143,950 2,096,400 1,654,900
Total Valuation Before Exemptions	66,313,280
Elderly Exemptions (79) Blind Exemptions (7) Tilton School State of New Hampshire Town of Tilton Winnisquam School District Churches Contaminated Wells Others	729,990 105,000 3,362,874 2,355,125 283,350 4,027,200 834,500 43,549 77,950
Total Exemptions	11,819,538
Net Value on Which Tax Rate is Computed:	54,493,742

1989 TOWN MEETING MINUTES SUMMARIZED March 10, 1989 - Tilton Public Works Building

1. Election of Officers

Selectman Robert L. Foster

Treasurer
Rita K. Donaldson-Pernaw

Road Agent David E. Wadleigh, Sr.

Sewer Commissioner Arthur J. Marcoux (write in)

Budget Committee (2) David G. Fox Kenneth A. Randall

Library Trustee Deanna L. Stillings

Trustee of Trust Funds John D. Trachy

Park Commission Robert E. Hardy (write in)

2. Zoning Amendments

- 1. Rezone R7, Lot 11 Agri. Dist. to Gen. Res. (not passed)
- 2. Add to Paragraph 7, Spec. Exc. for Bed & Breakfast (passed)
- 3. Add to Art. IX any use permitted in Gen. Res. (not passed)
- 4. Re: mobile home parks (passed)
- 5. Requiring permit for exterior dimensional changes (passed)
- 6. Replacing fee schedule (passed)
- 7. Update RSA references (passed)

WINNISQUAM REGIONAL SCHOOL DISTRICT March 14, 1989 ELECTION OF OFFICERS

Moderator Kenneth A. Randall

School Board - Tilton Candidate Roger Abbott

School Board - Northfield Candidate Charles Harris

SECOND SESSION - BUSINESS MEETING March 18, 1989 - Winnisquam Regional High School

- 3. Revaluation passed.
- 4. Twin Rivers Counseling amend to raise \$1700 passed.
- 5. Park Cemetery tabled
- 6. Compactor rescind Selectmen authority to purchase formality procedure. passed
- 7. Budget \$1,579,529 passed.
- 8. Town lease ordinance adoption passed.
- 9. Discontinue Old Rt. 140 passed.
- 10. Sale of discontinued old Rt. 140 passed.
- 11. Resident Tax Not to assess passed.
- 12. Police Dept. Building Committee amend to report to 1990 T.M. with appropriate money figure or report building not needed passed.
- 13. Authority to apply for funds passed.
- 14. Authority to accept gifts passed.
- 15. Tax. Collector Deeds passed.
- 16. Authority to borrow for tax ancitipation notes passes.
- 17. Report of Agents Tilton-Northfield School Cost Formula Committee
- 18. Other Business:

Questions on readability of zoning questions.

Comments on posting of town notices on outside of building.

Recognition of Mr. Dodge for years of service to Town.

Recognition of Mrs. Donaldson-Pernaw and Mr. Feener for service to Town.

Announcement that book has been published through cooperation of Tilton & Franklin Police Department with available services in the

area. Book is available to the public and can be picked up in the Town Office.

New Selectmen, Mr. Foster, introduced to assembly. New budget committee member, Doug Smart, also introduced.

Meeting adjourned at 2:30 p.m.

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Tilton, New Hampshire, as of December 31, 1989, and for the year then ended. These general purpose financial statements are the responsibility of the Town of Tilton, New Hampshire's, management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the Fiduciary Fund Type or the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the Fiduciary Fund Type and the General Fixed Asset Account Group are not known.

In our opinion, except for the effect on the general purpose financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to above, present fairly, in all material respects, the financial position of the Town of Tilton, New Hampshire at December 31, 1989, and the results its operations for the year then ended in conformity with generally accepted accounting principles. Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Tilton, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements, and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Grzelak and Company, P.C. Laconia, New Hampshire

REPORT OF THE SELECTMEN - 1989

Commercial and Industrial Development:

A constant and vigorus effort to attract commercial and industrial development is starting to bear fruit.

Within a tight radius surrounding Exit 20 of I-93, we now enjoy two industrial parks with a combined area in excess of 200 acres, two planned retail malls, and the potential of a third parcel to also be developed as a major commercial venture.

We view these business expansions as not only providing needed employment and shopping convenience for area residents, but also as a significant enhancement to our tax base which will impact favorably on the property tax rate.

Hazardous Waste Site:

A series of sampling and testing has shown the presence of hazardous waste on a 46 acre tract of land (Turchin property, Map R26 Lot 7 and R26 Lot 10) abutting West Main Street and the Winnipesaukee River. The N.H. Department of Environmental Services in conjunction with the Federal E.P.A. are presently putting a plan in motion to appropriate funding to effect a prompt and through clean-up of the contaminated area.

Community Development Block Grants:

In 1989 we witnessed the implementation of a Community Development Block Grant that the town applied for in 1988. This grant, in the amount of \$350,000 is currently being utilized to rehabilitate 8 buildings with 25 apartment units located on Mechanic and lower School Streets. The renovation of these properties will not only provide adequate housing needs for low/moderate income families but will minimize existing deterioration and prevent future blight. We are currently attempting to procure a second block grant from H.U.D. for approximately \$350,000 to be used for further rehabilitation and renovation of other downtown housing units.

Property Revaluation:

1990 will see the completion of our first Town-wide property revaluation since 1978. As the assessment process continues, we will keep you abreast of its progress. The revised property values and the related reduced tax rate will be utilized to calculate tax bills scheduled for payment in December of 1990.

Solid Waste:

The Town of Tilton, along with 27 other cities and town's comprise the Concord Regional Solid Waste Resource Recovery Cooperative.

Tilton participated in the initial shake down phase of th CO-OP's new incinerator (located in Penacook) early in 1989 and in August of 1989 the incinerator was declared ready for full time. Not only is the Town taking advantage of the lower tipping fees for disposal of its solid waste, but it has established a system whereby licensed commercial haulers also utilize the CO-OP for disposal of commercial and industrial waste, with the Town being reimbursed a portion of the tipping fee. Because of this program, Tilton's cost for rubbish processing in 1990 will be almost \$90,000 less than 1988.

We are considering waste recycling programs and have visited other towns and received proposals from various companies involved in recycling or in the sale of recycled products. Because we believe that premature programs or programs, that would have a negative impact on the incinerator savings, are not in Tilton's best interest, no clear direction for recycling has yet emerged. Recycling will continue to be assessed.

Tax Structure:

The 1989 property tax rate of \$54.08 reflects a 6% (\$.12) increase in the Fire District's share, a 10.9% (\$3.40) increase for the School District, a 25.5% (\$.85) increase for Belknap County, and an apparent 79.7% (\$5.95) increase in the Municipal portion. This 79.7% increase demands an explanation.

The Selectmen's report of <u>1987</u> indicated that the recommended 1988 Municipal budget would increase the tax rate by \$3.83 (from \$7.73 to approximately \$11.56) for <u>1988</u>. Due to improper advice from the Department of Revenue Administration however, a technical reporting error resulted in the Municipal tax rate for 1988 being set at only \$7.47 and the over all rate at \$43.76. This resulted in a property tax revenue shortfall during 1989 well in excess of \$150,000. In addition to affecting other revenue transactions (interest on deposits, for example) during 1989, this error compounds the percentage by which the 1990 Municipal portion of the tax rate has increased. Although the 1989 budget was approximately \$70,000 higher than 1988 (not including the Sewer Commission), the revenues received in 1989 were \$122,512 less than in 1988.

The major contributors of this revenue reduction were: Resident Taxes (\$11,769), Land Use Change Taxes (\$60,415), motor vehicle permit fees (\$14,868) and interest on deposits (\$18,502). An additional impact (\$19,000) was due to the elderly exemption refunds made in 1989. Last but not least, even though the State revenues are increasing (Business Profits Tax, Room and Meals Tax, etc.), due to State fiscal problems the shared revenues to the Towns are decreasing. Shared revenue to the Town was \$2,968 less in 1989 than in 1988.

Budgeting:

We operated under budget in 1989, and have submitted a budget for 1990 that is 4.9% lower than the 1989 budget.

Uncollected Taxes:

Those properties showing outstanding tax balances for the year 1989 will be going through the lien process in May of 1990.

As of February 1, 1990, all unpaid taxes for all prior years totaled over \$800,000.

We take this time to urge property owners to promptly meet their tax obligations. Unpaid taxes have reached a critical level.

Warrant Articles:

Pending State Legislation on Impact Fees requires Towns to have Capital Improvement Plans in place prior to implementing Impact Fees. For this reason, please support the warrant article that allows the Town to develop and implement a Capital Improvement Plan.

John L. McCarthy, Chairman Robert J. MacInnis Robert L. Foster Board of Selectmen

REPORT OF THE TOWN TREASURER Fiscal Year 1989 - General Fund

BALANCE JANUARY 1, 1989	\$	164,885.20
CASH DEPOSITED TO ACCOUNTS:		
Tax Collector		2,440,342.16
Town Clerk		307,643.16
Administration		431,144.93
Interest Earned		29,116.68
Tax Anticipation Notes		1,400,000.00
Long-Term Borrowing		73,000.00
Total Received:	\$	4,681,246.93
Cash Available:	\$	4,846,132.13
EXPENDITURES:		
Payables	\$	3,550,094.59
Payroll		359,716.17
Returned Checks		1,190.97
Tax Anticipation Repayments		1,250,005.00
Tax Anticipation Interest		53,606.12
Total Expenditures:	\$	5,214,612.85
Cash Balance December 31, 1989	(:	\$368.480.72)

John L. McCarthy Acting Treasurer

TOWN OF TILTON 1989 TOWN CLERK'S REPORT

Receipts

Motor vehicle permits	\$277,738.00
MVD Form 23, Title applications	830.00
UCC transactions	2,164.75
Dog/Kennel licenses	672.90
Filing fees for public office	8.00
Vital Statistics	1,519.00
Dog Fines	49.00
Parking Fines	135.00
Postage and service charges	120.00
Checklist	75.00
Zoning Regulations	36.00
Copies	62.50
Miscellaneous	15.50
Decal Program	23,925.00
Dump Stickers	290.00

Total: \$307,640.65

NOTE: \$85.50 paid to the State for dog licenses

\$813.00 to be paid to the State for marriage fees

9,570 Transactions completed as Municipal Agent \$262,267.85 State monies collected for Municipal Agent Program

F. Gayle Twombly, CMC Town Clerk

TAX COLLECTOR'S REPORT Summary of Tax Accounts Fiscal Year Ended December 31, 1989

— DR —

Uncollected Taxes Beginning of	1989	1988	Levies of Prior Yrs
Fiscal Year:			
Property Taxes		\$747,872.38	
Resident Taxes	5,330.00	9,830.00	
Land Use Change Tax		33,583.00	
Yield Taxes		242.86	
Sewer Rents		4,831.82	
Taxes Committed to			
Collector:			
Property Taxes	\$2,927,533.00		
Resident Taxes			
Land Use Change Tax	3,220.00		
Yield Taxes	3,720.89		
Sewer Rents	94,977.06		
Other Utilities:			
Boats	17,768.20		
Added Taxes:			
Property Taxes	405.00	4,095.00	
Resident Taxes		780.00	
Sewer Hookups & Studies	75.00		
Overpayments:			
a/c Property Taxes	82.76	3,093.23	
a/c Resident Taxes		40.00	
a/c Sewer Taxes	178.89	82.90	
Interest Collected on			
Delinquent Taxes	2,451.18	23,932.10	
Interest on Sewer	11.10	518.40	
Penalties Collected on			
Resident Taxes		236.00	
Interest on Yield Taxes		34.01	
Interest on Current Use Tax		3,647.17	
Total Debits:	\$3,050,423.08	\$828,318.87	\$9,830.00

TAX COLLECTOR'S REPORT Summary of Tax Accounts Fiscal Year Ended December 31, 1989

— CR —

Remittances to Treasurer	1989	Levies of	Prior Yrs
During Fiscal Year:			
Property Taxes Resident Taxes	\$1,452,323.75	\$751,656,42 2,940.00	
Land Use Change Taxes		33,583.00	
Yield Taxes	1,365.72	242.86	
Sewer Rents Boats Sewer Hookups & Studies	84,974.08 17,768.20 75.00	4,842.82	
Sewer Interest	5.92	507.34	
Interest on Taxes	2,478.39	23,928.50	
Penalties on Resident Tax	,	236.00	
Interest on Yield Taxes		34.01	
Interest on Land Use Tax		3,647.17	
Abatements allowed:			
Property Taxes		3,322.00	
Sewer Rents	62.84	82.96	
Resident Taxes			\$9,830.00
Incollected Taxes end of			
Fiscal year:			
Property Taxes Resident Taxes	1,475,669.80	85.79 3,210.00	
Land Use Change Tax	3,220.00	0,210.00	
Yield Taxes	2,355.17		
Sewer Rents	10,124.21		
Total Credits:	\$3.050.423.08	\$828.318.87	\$9.830.00

TAX COLLECTOR'S REPORT Summary of Tax Sale/Tax Lien Accounts Fiscal Year Ended December 31, 1989

- DR -

	Tax Sale/Lien on	Account of Lev	ies of
	1988	1987	Prior Yrs
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$149,813.37	\$30,716.87
Taxes Sold/Executed to Town During Fiscal Year:	\$234,104.91		
Interest Collected After Sale/Lien execution &			
Redemption Cost:	4,403,12	7,640.89	11,449.70
Total Debits:	\$238,508.03	\$157,454.26	\$42,166.57
	— CR —		
Remittance to Treasurer During Fiscal Year:			
Redemptions	\$59,431.20	\$39,422.26	\$30,333.73
Interest & Cost after Sale	4,403.11	7,640.89	11,449.72
Abatements During Year	643.27		57.38
Unredeemed Taxes 12/31/89	174,030.45	110,391.11	325.74
Total Credits:	\$238,508.03	\$157,454.26	\$42,166.57

TAX COLLECTOR PAYMENTS TO TREASURER

	1989	1988	1988 Redemptions	1988 1987 Redemptions Redemptions	1986 Redemptions	Total
Property Tax	\$1,449,230.52	\$751,656,.42	\$59,431.20	\$39,422.26	\$30,333.73 \$2,330,074.13	2,330,074.13
Interest	2,498.18	27,608.68	4,403.12	7,640.89	11, 449.72	53,600.59
Resident Tax		2,940.00				2,940.00
Resident Tax Penalty		236.00				236.00
Boats	17,768.20					17,768.20
Land Use Change Tax		33,583.00				33,583.00
Yield Tax	1,365.72	242.86				1,608.58
Sewer Tax	84,966.18	4,742.77				89,708.95
Sewer Interest	5.92	507.34				513.26
			0 0 1 0 0 0 0 0 0	8 8 9 8 8 8 8	1 1 1 1 1 1 1 1	* * * * * * * * * * * * * * * * * * *
Total Taxes	\$1,555,834.72	\$821,517.07	\$63,834.32	\$47,063.15	\$41,783.45 \$2,530,032.71	2,530,032.71

REPORT OF THE CHIEF OF POLICE

Here it is, 1990 already. It seems like I just finished the 1989 report. Activity hasn't slowed a bit as I had hoped. This year we had 6,211 calls for Police response compared to 5,726 the year before. Although the rate of increase has reduced, the time used in investigating has not. A good example of this is the year and a half we spent on a recent drug case. Although the alleged perpetrator resides in Sanbornton, his "business" was having a serious impact on the citizens of this Town. We are thankful to the Town of Sanbornton's Police Department for developing a circumstance which made this long investigation successful. We are also appreciative to those citizens and officials in the area for their assistance and support during the investigation, without it we may not have made the case. It's the citizen behind the scene who makes this type of success possible. Keep it up. Call Crime Line 934-4092 or 524-1717. We need you.

There have been two major pressing concerns that I have been dealing with this past year. One has been the realization that I will be eligible and expect to retire from Police work in 1992. To that end, I have met weekly for a year with three other area Chiefs of Police. We collectively possess 76 years of Police experience. We wrote a complete Police Rules and Regulations manual which meets or exceeds standards set by the Commission of Accreditation for law enforcement agencies. The manual also includes references to New Hampshire Police Standards and Training Council Directives as well as New Hampshire Revised Statutes Annotated. This manual should serve your Police Department well for many years to come. In addition to this, I've devised a reorganization plan which should start in December of 1990. This will provide cross training for personnel in the Department so that when I retire, your Police Department will be able to continue on in the smooth transition you deserve. I have witnessed, as have you, the problems that we all suffer when an unprepared officer is appointed Chief from within the ranks, or an appointee comes from another area and has no feeling for the pulse of community. The Department becomes demoralized, people resign and the citizens become frustrated with their Police Department. You and your Police Department do not need these problems, and I will do my best to provide the management training which will avoid these difficulties.

The second major problem is the question posed at last Town Meeting. Put simply, does the Town need a new Police Facility and, if so, how much will it cost? Numerous hours were spent on this question by the following appointed committee: Wayne Manning, Chairman; J. Douglas Smart, Secretary; Robert MacInnis, Selectman; Michael Robinson, Deputy Fire Chief; and myself. It was the unanimous opinion of the committee that a

larger facility is required. We then set out to determine how big, how much, where and alternatives to building. These facts will be fully discussed at future Public Hearings and at Town Meeting. Hope to see you there.

Respectfully

George S. Prescott Chief of Police

REPORT OF THE ROAD AGENT - 1989

A question that we are frequently asked is: "When do you use salt and when do you plow?" Simply stated, the Town policy is:

- 1. When snow starts to accumulate on the roads, a pre-salt, at the rate of 500 lbs. per lane mile, is put down. This forms a brine and prevents the snow from freezing to the road.
- 2. When the snow builds up to two inches, we plow it off. We continue to plow in two inch steps until the storm ends.
- 3. Then a final application of salt is put down.
- 4. The next day, when the sun, traffic and salt turn the remainder of snow to slush, we plow that off.

This is fine for an "ordinary" storm.

- 5. Freezing rain requires more salt.
- 6. For temperatures below 20 degrees F., the salt doesn't work well. This requires sand to help improve traction.

Many other factors enter into the process of snow removal, such as: When will the storm stop? Will it change to freezing rain? How much can the budget stand? What time do the school busses run and what time does the traffic pick up? All these questions and many more cause much anxiety for your Public Works crew. The majority of the comments we hear are supportive, for which we are grateful.

Rubbish continues to be an expensive problem for the Town. We are attempting to establish an economic means of recycling and may try a voluntary drop-off system at the stump dump if the interest is there.

Dates to remember: April 24 - 26, 1990 Spring Clean-up; January 8 and 9, 1991 Christmas tree pick-up.

Road Construction projects for 1989 included: stabilize base and pave High Street Extension and Linden Avenue; drainage and pave Grant Street; shim and pave Manville Road and drainage on Pleasant Street.

The winter months of 1989 were expensive in that more salt and sand was used than usual (almost \$22,000 with \$15,000 budgeted). Culverts that "never" freeze froze two and three times during January, February and December.

Projects for 1990 include: drainage and reconstruction on Circle Drive, Jacobs Road; design of a retaining wall on Pleasant Street, and resurface part of West Main Street.

Respectfully submitted

David Wadleigh Road Agent

WELFARE OFFICER'S REPORT -1989

% of Total	26.02% 64.16%	5.09%	1.10%	2.58% .07% .56% .43%	
Total Amount	\$11,369.21 \$28,037.52	2,223.89	482.51	1,128.62 28.60 244.00 187.88 	01:10:00
Detail Amount	\$ 2,225.76 4,505.50 580.00 20,726.26	1,111.14	382.51		
Category	Food: Shelter: Demands for rent Relocation rents Deposits Regular rent	Utilities: Regular Disconnects	Fuel: LP Gas/Propane Oil	Medical Rx: Medical Necessary Phone: Transportation: Miscellaneous: Total Vouchers Written	

		Total	10 4 4 5 7 4 7	124
		LICATIONS 4+ Years	Φ4ω N +	- 12
124 189 128 10	<u>€</u> ∞ € ∞ ° C ×	TIME IN TILTON PRIOR TO APPLICATIONS onths 1-3 Years 4+	<u>က က က ထ က က</u>	40
erved: units me units iers in same units		TIME IN 0-11 Months	20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	63
Number of family units served: Number of aduts in same units Number of children in same units Number of prenatal mothers in same units	Homeless relocated Homeless/evicted Homeless deposits by direct aid: thru fuel assistance thru deposit fund	Ages	Under 20 20 - 29 30 - 39 40 - 49 50 - 59 60 - 69 70 - 79	Total

REPORT OF THE TRUSTEES OF TRUST FUNDS OF TILTON Fiscal year ended December 31, 1989

	Cemetery Funds	Library Funds
Creation Date	Various	9/22/53
Fund Name:	Various	Wm.B. Fellows
Fund Purpose:	Perpetural Care	Hall Memborial
How Invested:	Bank Deposits, Stocks	Bank Deposits, Stocks
Principal: Balance 1/1/89	\$149,382.67	\$2,545.26
Capital Gains (Loss)	62,176.33	6,686.37
Balance 12/31/89	\$211,559.00	\$9,231.63
Income: Balance 1/1/89	\$6,732.87	
Income During Year:	18,589.21	533.91
Expended During Year:	18,330.02	53391
Balance 12/31/89	\$6,992.06	\$0.00
	\$218,551.06	\$9,231.63

Church & School Funds	Welfare Funds	Totals
6/30/1869	8/6/69	
School & Parsonage	Leon F. Lawrence	
School & Churches	Welfare	
Bank Deposts, Stocks	Bank Deposits, Stocks	
\$11,642.95	\$8,461.59	\$172,032.47
17,727.16	(\$2,679.00)	83,910.86
\$29,370.11	\$5,782.59	\$255,943.33
		\$6,732.87
1,869.26	552.27	21,544.65
1,869.26	552.27	21,285.46
\$0.00 ====== \$29,370.11	0.00 ====== \$5,782.59	6,992.06 ====== \$262,935.39

REPORT OF THE TRUSTEES OF TRUST FUNDS OF TILTON FISCAL YEAR ENDED DECEMBER 31, 1989

Incoming Funds: Dividends Various Bank Income Capital Gains		\$ 3,599.91 17,944.74 83,910.86
	Total	\$105,455.51
Bank Management Fee Flowers for Sedgely Lot Flowers for Contigiani Lot Park Cemetery Association St. John's Cemetery Church of the Assumption N-T Congregational Church Trinity Episcopal Church Lochmere Baptist Church T-N United Methodist Church Winnisquam School District Hall Memorial Library Town and Rural Cemeteries Welfare Fund Care of Island Monument Restricted Funds - Unspent Capital Gains to Principal		\$ 1,720.73 180.00 160.00 15,995.41 8.25 397.78 238.70 59.54 39.72 198.89 \$943.63 533.91 232.94 552.27 23.69 259.19 83.910.86

Total

\$105,455.51

BUILDING PERMITS REPORT - 1989

155 Building Permits were issued in 1989 which included the following project:

N1	_	٠,		,
1.7	U	٧	٧	d

New:			
	ngle Family Dwellings		4
	uplexes		4
	arages/Barns/Sheds		19
	-ground pools ommercial		4
	ommercial		<u>_6</u>
		Total	37
		70141	0,
Alterations	and Additions:		
R	esidential		46
N	on-residential		<u>19</u>
		Total	65
	red Housing:		0
	eW		9
	elocations		34
н	emoved		<u>10</u>
		Total	53
		Grand Total	155

These permitted projects have an estimated value of \$4,162,473.

Total Fees Collected: \$9,306

Lenore Sattler Land Use Administrative Assistant

PLANNING BOARD REPORT - 1989

The Tilton Planning Board held a total of twenty-two regular meetings and two public hearings on proposed changes to the zoning map and regulations. Average attendance at these meetings was 6.4 members.

Eleven Subdivisions were approved, resulting in the creation of six new lots, and fifty-two existing lots were eliminated due to consolidation into larger parcels.

Eighteen Site Plans were reviewed, fourteen of which were approved. In line with its continuing efforts to strengthen and update the ordinances, the Planning Board is again proposing changes to the zoning map and regulations. These proposals will be on the ballot for Town Meeting.

Several other amendments have been suggested but have been deferred for additional study which will be ongoing throughout the coming year. Lakes Region Planning Commission and the Office of State Planning, among others, are readily available sources of information and professional guidance.

Input from town residents is always appreciated.

Thomas G. Gallant, Chairman Planning Board

ZONING BOARD OF ADJUSTMENT REPORT - 1989

It seems that, no matter how hard those devoted Planning Board folks work to fine tune the Zoning Regulations, they just cannot please everyone. While attempting to control development and new construction, experience shows that, when it comes to land use regulations, it is virtually impossible to avoid causing undue hardship or restrictions on some residents.

Should you find yourself in the category and ask "Is there some type of appeal process?", the answer is "Yes". Those members listed in the front of this book under Town Officers are appointed by the Board of Selectmen to hear your case. After comparing your evidence against any testimony from your neighbors and a set of legal guidelines from N.H. Office of State Planning, the Board can provide relief in the form of a Variance, a Special Exception or a Reversal of an Administrative Decision, when judged both legally and morally proper.

For most who appeal, the process works in their favor. Last year for example, the Board of Adjustment heard 34 appeals of which 23 were granted, 7 were denied and 4 were ruled to be outside the Board's jurisdiction or required no action. That is an average of 2.8 appeals each month. Through fairness, understanding and objective review, we attempt to grant relief wherever possible, while retaining the integrity of the Zoning Regulations.

I am pleased to report that our membership has been stable and our attendance has been excellent, with an average of 6.4 members at each meeting.

In addition to the regular meetings, we held a number of special meetings and workshops to enhance our efficiency, both as individuals and as a group. Out of these workshops we:

- drafted and adopted a new Z.B.A. Procedure document which serves as the foundation of our organization and work;
- 2. initiated the use of individual identification cards, and
- revised the Application Form which included detailed instructions and a list of important documents/information which is required by the Board, and which makes for a well-prepared appellant.

These workshops were complimented by the opportunity for several members to attend seminars and lectures sponsored by the N.H. Municipal Association.

All of this training and self-improvement would net us little benefit were it not for the efforts and initiative of our Administrative Assistant, who is the real key to our efficiency. Should you require an Application Form or help

with the appeal process, she is there to guide you along.

Finally, a special thank you to those citizens who took the time to attend our meetings and testify as abutters. Your input was invaluable.

Respectfully submitted

Robert C. Brown, *Chairman* Zoning Board of Adjustment

REPORT OF THE CONSERVATION COMMISSION

The purpose of the Conservation Commission is to help protect and encourage proper use of Tilton's natural resources and to protect watershed areas. The Commission is essentially an information gathering and commenting body and, has no approval or enforcement authority.

On behalf of the community, we maintain files of information about Tilton's wetlands, streams, waterfront, and soils. We also try to have onhand updated information on current Federal, State, and local environmental regulations. We use this information to provide assistance to people who are planning developments, and to Town officials who are evaluating proposed developments. By law, we are required to review N.H. Dredge and Fill permit applications, and if necessary, provide written comments to the N.H. Wetlands Board on the effect of proposed projects.

In 1989, a major part of our time was spent dealing with N.H. Dredge and Fill permit applications and violations. This year, the Commission reviewed, made on site inspections and provided written comment to the N.H. Wetlands Board on 10 applications. Of these, 7 were for impact to wetlands and/or streams, and 3 were for docks. We met with engineers and developers on site to walk proposed developments and assist in resolving wetlands impact problems, so that State permits could be approved. We also did "follow up" inspections after developments were completed to verify that stipulations on State permits had been followed.

We responded to 19 reports of wetland, stream, dock, or hazardous waste violations, by checking with property owners and doing on-site inspections. If the problem appeared to be legitimate, we either worked with the property owner to correct the problem, or where a major problem existed, we documented it and referred it to the appropriate Federal, State or local agency for handling. Our ability to document a violation effectively has been greatly improved by the use of a Polaroid camera, which was purchased this year for shared use with the Planning and Zoning Boards.

We responded to a number of requests from residents for information about Federal and State environmental regulations, and from local engineers on the provisions of the wetlands conservation section of the Town zoning ordinance.

We have continued to assist the Planning Board by reviewing and evaluating proposed site plans and subdivisions for environmental impacts. To do this, we walked over proposed development parcels to check the accuracy of wetlands mapping on site or subdivision plans and advised if additional information should be required. We also advised the Planning Board about various State or Federal environmental permits that would be required by various projects to take place.

One of our continuing goals is to try to preserve and protect the

undeveloped sections of the Winnipesaukee River for public recreation and wildlife habitat. The river, from the base of Silver Lake to Tilton village is maintained and stocked as a fishery by N.H. Fish and Game Department. It is being used for fishing, canoeing and rafting, and has a public access boat ramp. The Silver Lake/Winnipesaukee River area has also been identified as one of the major locations in the State where bald eagles have been wintering.

During the year, we met with Director of the Merrimack Watershed Council, a representative from N.H. Water Resources Board, and Friends of the Winnipesaukee River to discuss ways that we can protect the river. Two suggestions that we will pursue in 1990 are to try to encourage developers to retain natural vegetation along the river and to investigate the possibility of obtaining conservation easements on undeveloped sections of river bank. We communicated with the N.H. Fish and Game Department and received written assurances that the State owned waterfront just south of Route 140 will be retained to insure public access to the river for fishing. We also attended and commented at Legislative hearings on the proposal to dredge the Winnipesaukee RIver.

The Commission has begun an ongoing project to inspect and photograph major wetlands in Tilton. This will provide the Town with more specific information about our wetlands. When a major wetland is going to be impacted by a development proposal, we will have a record of what the wetland looks like before the development takes place.

Throughout the year, Commissioners attended workshops to obtain updated environmental information for the Town. These workshops covered State and Federal wetlands regulations and enforcement, management of conservation easements, erosion control and gravel pit restoration, municipal well head and aquifer protection, river protection, and the Trust for N.H. Lands program.

Commissioners are available to assist anyone planning a project or having questions regarding natural resources, wetlands, or N.H. Dredge and Fill permit applications. Commissioners can be contacted directly or at monthly Commission meetings.

NEW HAMPSHIRE HUMANE SOCIETY REPORT - 1989

The 1989 totals for the number of animals brought to the N.H. Humane Society shelter from your Town are as follows:

By your Animal Control Officer:

Dogs & Puppies	14
Cats & Kittens	7
Total	21

From local residents:

Dogs & Puppies Cats and Kittens	27 84 tal 111
Other animals	0
Total all animal	s 132

Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your Town and especially your Animal Control Officer to use our services more in 1990.

Fritz T. Sabbow Executive Director

HALL MEMORIAL LIBRARY REPORT - 1989 Public Library of Tilton and Northfield

Days open New Registrations	<u>1989</u> 261 507	1988 239 477	1987 256 438
Circulation of materials: Adult fiction Juvenile fiction Adult non-fiction Juvenile non-fiction	7,386 9,806 3,495 3,605		
Interlibrary loans Periodicals Audio/video Other (book swaps cameras, puppets, etc.)	207 1,039 727 405		
Total	26,670	27,303	25,664
Daily average circulation	103	106	100

Five classes from the Union-Sanborn School make regular borrowing visits.

The eight-week summer reading encouragement program for children served 22 children in 1989.

Weekly film attendance of the 3:15 Wednesday afternoon children's file program attracts an average of 10 people per week.

The library extends its appreciation to all those who have made books and other contributions. Thank you for your continued support.

We also appreciate the Christmas decorations provided by the Garden Club and the Friends of the Library group, which also conducts regular book sales for the library's benefit.

Rinske van Epen Librarian

HALL MEMORIAL LIBRARY Receipts and Disbursements -1989

BAL	ANCE	JANUAF	RY 1, 1989	:
-----	------	---------------	------------	---

\$8,193.65

Receipts:

Town of Northfield	\$11,358.75
Town of Tilton	11,567.25
Friends of the Library	500.00
State of N.H. Grant	124.23
Tilton Trust Fund	582.88
Donations and Memorials	105.00
Endowment Gifts and Dividends	4,833.91
Refunds	128.33
Fines Income-Overdue books	806.24

Total Receipts:

\$30,006.59

Expenses:

Salar	ies	\$17,674.25
F.I.C.	A. Taxes	1,327.33
Book	s and Periodicals	7,224.38
Insur	ance	2,099.00
Fuel	Oil ·	2,554.83
Utilitie	es	2,080.45
Janito	orial Expenses	564.02
Maint	enance & Repairs	2,512.26
Admi	n. Supplies & Children's	
Progr	rams	1,979.42

Total Expenses:

\$38,015.94

Balance December 31, 1989

\$ 184.30

BOARD OF TRUSTEES

Sally Lawrence Marjorie Nickerson Edna Southwick Deanna Stillings Christian Tolme

TILTON-NORTHFIELD DISTRICT NURSE ASSOCIATION

The Tilton-Northfield District Nurse Association is presently having its books audited by Broughton Associates of Franklin, N.H. There will be a Financial Statement available at the Town Meeting.

REPORT OF THE DISTRICT NURSE

The number of visits totaled 615. 347 in Tilton, 269 in Northfield with 55 office visits. There were 20 admissions, 1 re-admission, 32 discharges and 581 revisits.

Visits according to diagnosis:

Postpartum	1	Cancer	11
Well child/inf.	3	Diabetes	59
Orthopedic	12	Periph. Vasc.	1
CVA	51	EENT	1
Cardiac	202	Mental Health	31
Blood Dyscrasia	68	Adult Health	175

This year nine B/P clinics were held at the Belle Peabody Brown recreation room A total of 101 people were seen. Mrs. Nan Smart and Ms. Elizabeth Robert assisted.

On May 13th, the District Nurse Association again participated in the Franklin Regional Hospital Health Fair. Mrs. Nan Smart assisted at the table.

This December the Tilton-Northfield-Sanbornton Christmas Fund was really busy. We served well over 100 families. Thank you's go to the American Legion, the Doric Lodge, The Methodist Church, Nickerson Assembly, Leigh Sharp and the Telegram, Fred Caruso and WFTN, Winnisquam Fire Department, and many businesses and individuals in our local area.

As many of you know from the articles in the newspapers, as of January 1, 1990 the Tilton-Northfield District Nurse has joined forces with the VNA of Franklin, Inc. The Tilton-Northfield District Nurse Association was begun in November of 1918 by a group of concerned citizens. There have been only eight District Nurses.*

Although I am appreciative of having had the opportunity to serve the people of Tilton and Northfield as the District Nurse since 1976, the new organization, the VNA of Franklin, Inc. will be able to provide more services to more people and I am pleased to be a part of it.

I wish to extend my heartfelt thanks and appreciation to all organizations and individuals, including the Board of Directors of the Tilton-Northfield District Nurse Association, who have assisted me in carrying on the work of the Tilton-Northfield District Nurse.

Deanna L. Stillings, RN

* Mary Davis 1918-1926; Elizabeth Parlington 1927; Lurline McCook 1928-1945; Alice French 1946-1964; Virginia Snow 1964-1967; Thalia Coulter 1967-1973; Ellen Maxwell 1974-1976; Deanna L. Stillings 1976-1989.

TILTON-NORTHFIELD FIRE DISTRICT WARRANT

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in the District Affairs:

You are hereby notified to meet in the Winnisquam Regional High School Cafeteria on Monday, March 19, 1990 at 7:30 o'clock in the evening to act on the following:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose a Fire Commissioner for the ensuing three (3) years.
- 5. To hear the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
- To see if the District will vote to renew the Water Contract and raise money for the same in the sum of Forty-One Thousand dollars (\$41,000.00).
- 7. To see if the District will vote to raise and appropriate Thirteen Thousand Five Hundred dollars (\$13,500.00) for the support of the Winnisquam Fire Department.
- 8. To see if the District will vote to accept the budget as submitted by the Fire Commissioners, and pass any vote in relation thereof.
- To see if the District will vote to authorize the Fire Commissioners to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source should any become available during the year.
- 10. To see if the District will authorize the Commissioners to enter into an agreement whereby it shall charge individuals for the use of its ambulance service in the case of emergencies.
- 11. To see if the District will vote to authorize the Fire Commissioners to borrow money in Anticipation of Taxes.
- 12. To transact any other business that may legally come before the meeting.

A true copy of the Warrant Attest:

Thomas G. Gallant, *Chairman* Lewis D. Read Andrew Sleeper Fire Commissioners

TILTON-NORTHFIELD FIRE DISTRICT - 1989 Financial Accounts: First Deposit National Bank

MONEY MARKET: Checking Account #83-054-4 Balance January 1, 1989 Interest Earned Deposits Total Available Disbursements Balance December 31, 1989	\$ 104,790.79 8,433.51 401.895.99 515,120.29 477.036.80 \$ 38,083.49
DPERATING: Checking Account #00-104-1 Balance January 1, 1989 Interest Earned Deposits Total Available Disbursements Balance December 31, 1989	\$ 1,299.59 359.33 <u>264.842.46</u> 266,501.38 <u>265,481.27</u> \$ 1,020.11
Checking Account #03-634-4 Balance January 1, 1989 Interest Earned Deposits Total Available Disbursements Balance December 31, 1989	\$ 520.15 100.61 <u>69.594.35</u> 70,215.11 <u>70,746.54</u> \$ -531.43
Hydrants in District: Tilton Northfield	34 <u>27</u>
Total	45
Dry Hydrants	20

TILTON-NORTHFIELD FIRE DISTRICT - 1989 Distribution of Expenses - 1989 Proposed Appropriations - 1990

	1989 Appropriations	1989 Expensed	1990 Proposed Appropriations
1. Hydrants	\$29,000.00	\$27,832.50	\$41,000.00
2. Insurance	20,500.00	21,971,16	23,500.00
3. Payroll - Weekly	18,000.00	15,511.51	18,900.00
4. Payroll - Other	30,000.00	34,270.25	35,000.00
5. School Training	13,000.00	10,447.40	13,000.00
6. Alarm System	1,000.00	136.00	500.00
7. New Equipment	11,500.00	12,738.86	6,000.00
8. Truck Maintenance	10,000.00	19,439.35	15,000.00
9. Station Maintenance	15,000.00	16,630.79	15,000.00
10. Equipment Maintenance	3,000.00	3,746.32	3,500.00
11. Equipment Replacement	4,000.00	2,018.88	13,000.00
12. Supplies	2,000.00	1,140.57	1,000.00
13. Office Supplies	700.00	552.60	1,250.00
14. Administration	20,550.00	23,052.70	23,100.00
15. Election/Registration	125.00	0.00	125.00
16. Interest Expense	18,000.00	9,116.63	22,000.00
17. Truck Fund	20,000.00	20,000.00	30,000.00
18. Dry Hydrants	2,000.00	1,704.05	2,000.00
19. Miscellaneous	3,000.00	535.19	3,000.00
20. Winnisquam Fire Dept.	13,000.00	13,000.00	13,500.00
21. Truck-Special Warrant	26,000.00	26,306.00	0.00
22. '88 - New Truck	29,466.52	29,460.52	0.00
	\$298,841.52	\$289,611.28	\$280,375.00

WINNISQUAM FIRE DEPARTMENT 1989 Annual Report

The Winnisqauam Fire Department answered 362 calls for assistance during 1989. The breakdown of our calls by basic type and location are listed below:

	Belmont	Sanbornton	Tilton	Meredith
Structure Fires	15	6	7	0
Rescue Calls				
Medical	93	48	50	0
Boat Accidents	0	0	0	0
Chimney Fires	3	3	1	0
Brush Fires	14	2	2	0
Auto Fires	5	1	2	0
False Alarms	35	11	1	0
Other	30	10	8	0
Total	195	81	71	0

Regular business meetings are held the first Thursday of each month at 8 p.m. Officers meetings are held the third Thursday of each month at 7:30 p.m., and special meetings are held as needed.

The department consists of 31 active members, seven of whom are Emergency Medical Technicians, 5 are qualified for defibrillator use (advanced live support). The defibrillator was purchased in 1987. It's cost was shared equally by Belmont, Tilton and Sanbornton and 1/4 of the funds were raised by members of the department.

The training sessions and drills in cold water rescue, CPR, and pump training were help throughout the year and Fire School attended by members. Three of our members completed an EMT (Emergency Medical Technician) course and six completed a Firefighter Level I course.

The department purchased a fire/rescue boat in August of 1988 through donations and fund raisers.

The annual Carole Davis Memorial Christmas party was held for the children in the Winnisquam area.

The department's Ladies Auxillary was re-established this year with Roseann Leighton as President,

The Winnisquam Fire Department would like to thank the community for its continuing and ongoing support.

Paige L. Goulding Secretary, WFD

TILTON SEWER COMMISSION REPORT - 1989

BALANCE JANUARY 1, 1989	\$ 53,187.99
Income: Application Fees User Rents Study Interest Adjustments	1,355.00 89,202.10 3,600.00 4,829.65 6.935.44
Total Income	\$105,922.19
Expenditures: Operating Expense Other Total Expenditures	\$ 91,701.67
Net Increase:	\$ 8,909.32
BALANCE DECEMBER 31, 1990	\$ 62,097.31

In July, the user rents were raised to insure a sufficient cash flow to meet obligations, the primary one being, of course, the O & M (treatment) charges from Winnipesaukee River Basin program.

Frank Beaudet, Chairman Tilton Sewer Commission

TILTON-NORTHFIELD RECREATION COUNCIL REPORT - 1989

To the citizens of Tilton and Northfield:

I would like to start by thanking you for your monetary support and the volunteer help without which this program would not be able to function.

The year 1989 was a year of some difficulty for our Council. We were asked to leave the Tilton town hall, our Council membership had begun to dwindle and we knew that both Towns were facing budget problems that would directly affect our program. In my estimation we came out of the year with a renewed dedication to provide Tilton and Northfield with a quality recreation program.

We have moved into our temporary location above the American Legion Hall. The committee has set out on a membership drive to spark interest and, at this time, looks as if we have succeeded in bringing the Council back to strength.

The major task we are undertaking in 1990 is to get a community center built in the area of the Northfield Pines. Lepene, Knowlton and Darbyshire have donated extensive drafting and surveying to come up with a design that would fit at this location. If the land article is passed, we will look to start building at least a shell in late spring or early summer.

We have made every attempt to provide as many programs as we possibly could with the resources available. The Recreation Council is very fortunate to have a person as dedicated as Cindy Rose to run the Recreation's day to day business.

The Council looks forward to continue to serve the communities' recreational needs for the years ahead. Any suggestions or problems, please feel free to contact me.

Steven Hoyt, Chairman Valerie Allen, Treasurer Linda Kelley, Secretary Charles Dwinal Robert Jordan Patrick Clark Charles Harris Robin Steady

TILTON-NORTHFIELD RECREATION COUNCIL Expenses and Revenues - 1989

	EXPENSES	REVENUES
Salaries F.I.C.A./N.H. Unemployment Insurances	\$36,277.06 2,895.95 4,057.28	\$ 46.00
C.P.A. Office Phone	300.00 1,200.13 686.16	
Programs Maintenance	10,737.67 678.45	7,258.45
Professional New Building	723.15 4,000.00	200.00
Tilton Northfield		28,256.00 29,531.00
Total	\$61,555.75	\$65,291.45
Net Revenue		\$ 3,735.70

The above expenses and revenues are for the year January 1, 1989 - December 31, 1989. The Tilton-Northfield Recreation Council works on an April 1 - March 31 yearly budget. The \$3,735.70 is not in excess as we still have three months on this budget.

TILTON-NORTHFIELD RECREATION COUNCIL BUILDING FUND:

AS OF JANUARY 23, 1990 The above money is in a 6 month Certificate of Deposit with Fist	\$71,153.23
Deposit National Bank	
Now Account	14,191.65
Total	\$85,344.88

TILTON-NORTHFIELD RECREATION PARTICIPANTS - 1989

Winter	Total	- 615:
--------	-------	--------

Dance	75	(Tap, ballet, and jazz)
Pre-school	31	
Ski lessons	61	
Skating lessons	45	
Basketball	54	
After school programs	26	
Figure 11 - all and 1 may	400	and and a last

Family skating 100+ per night

Ice capades94Indoor soccer18Movies26Games72Crafts13

Spring Total - 267:

Dance	65
Pre-school	29
After school	31

Easter Egg Hunt Cancelled due to snow. Usually about 100+.

Movies28Games79Crafts35

Summer Total - 330:

Golf

Playground 125 all day; 30 half-day

Swim 169

Fall Total - 330:

Saturday morning soccer	81
After school soccer	62
Pre-school	23
After school program	24
Holiday crafts	20
Aerobic exercise	20
Halloween	100+

TOTAL 1989 - 1,542 PROGRAM PARTICIPANTS

YOUTH ASSISTANCE PROGRAM OF NORTHFIELD, SANBORNTON AND TILTON, INC. 1989 REPORT

The Youth Assistance Program was established in 1975 by Townspeople of Northfield, Sanbornton and Tilton. Motivated by concern for area youths, its founders brought their knowledge and skills together to develop a means to effectively divert young people from the Juvenile Court System. They had the foresight to realize that young people are more readily helped in the community where they live.

The program was, and continues to be a good investment in the future of the Towns' youths and also, a sound financial investment. Young people receive help before they become involved in more serious problems that are difficult to treat and costly to the community. Police and schools are relieved of Juvenile Offender work that can be handled by the program with less expense.

The goals of the program are: To work to prevent destructive behavior by young people and to help youths learn to make appropriate choices in order that they may reach their greatest potential as valuable members of society. Professional staff, a network of volunteers and the caring of the community have help make the Youth Assistance Program work.

Martha Douglass, Director Dawn B. Shimberg, Asst. Director

Board of Directors:

Bruce Angus	Larry DiCenzo	Bob MacInnis
Nancy Conklin	Jack Donovan	Richard Robinson
Bette Conlon	Peg Dyment	Richard Smart
David Poisson	Jack Maurath	Rich Hines

Directors Emeriti:

Maurice Bowler	Mariann Clark	Tom Fulweiler
Charles Chandler	Betty Davis	Dusty Nielsen

Statistics:

Total Youth Participation	119
Total Adult Participation	16
Court Diversion Cases	33
Counseling Cases	24

Financial Report Salaries, F.I.C.A.,	Appropriated	Expended
Health Insurance	\$46,357.19	\$46,230.53
Operating Expenses	6,525.00	6,650.71
Insurance	2.135.00	1,875.00
Totals	\$55,017.19	\$54,756.24

LAKES REGION ASSOCIATION REPORT - 1989

Economic development is the mission of the Lakes Region Association. Our efforts are largely directed toward the promotion of tourism. These are accomplished through a partnership of municipal, state, and local business support. The town participation is a very important and very much appreciated element of the non-profit Lakes Region Association.

The Where To Guide is a one hundred page publication produced by the Lakes Region Association. Each of the towns is represented in this guide with informational copy. 62,000 copies were published in 1989 and distributed to the travel trade and qualified consumers.

The Cooperative advertising program generated more than 40,000 requests for vaction information in 1989. 45% of these inquiries originated from the New York-New Jersey-Pennsylvania area. This group represents new consumers for the Lakes Region. Research found the 34.2% actually traveled here on vacation. The economic impact of this program alone is significant.

Tourism is a vital component of the Lakes Region economy. The quality of life which we enjoy as residents is reflected in many of the services and facilities which have grown from meeting the visitors' needs. Maintaining and enhancing this environment will become increasingly important as we move into the 1990's.

David R. Lee Executive Director

6.50

15.00

28.57

\$6,789.58

OLD HOME DAY - 1989

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Town of Tilton	\$2,000.00
Town of Northfield	2,000.00
Russell Drew	100.00
Dance Proceeds	351.00
Pike Industries	125.00
Donations	60.00
Sale of Pies	57.00
Booths	150.00
Chicken BBQ	814.25
Gate Receipts	872.00
Raffles	718.01
Horse Show	181.50
Interest on funds	23.10
Total	\$7,451.86

Disbursements:	
Moulton's Band	\$250.00
Shriners	350.00
Campbell Highlanders	395.00
Northeast Trick Team	600.00
Magician	100.00
Scott Doucette	200.00
Enchanted Florist	25.00
Robert Bradley-Janitor	94.50
Miss New Hampshire	75.00
C.S. Woods	101.80
J.D. Morse Trophy	13.35
DeRoy's Market	552.59
Horse Pulling	300.00
J.D. Morse	264.27
Journal Transcript	13.00
Explorers - Fr. Post	182.50
Tri-town Exp. Post	72.50
Byron & Eds	150.00
Atlas Fireworks	3,000.00

Net For 1989 \$ 653.28 **Balance Previous Year** \$2,507.17 Balance 10/1/89 \$3,160.45

T-N Fire Dept.

Depot Market

Total

Bryant & Lawrence

TWIN RIVERS COUNSELING AND SUPPORT SERVICES - 1989

Twin Rivers Counseling and Support Services (TRCSS) is a branch of Central N.H. Community Mental Health Services, Inc. (CNHCMHS). The services offered by our agency include:

- 1. Admission and evaluation;
- 2. Emergency services for people with a psychiatric crisis;
- 3. Hospital Consultation for staff physicians at Franklin Regional Hospital;
- 4. Outpatient counseling for individuals, groups and families;
- Community Support Services (medications, maintenance, case management, and Partial/Restorative Hospitalization) for individuals with severe long term mental illness;
- 6. Community education;
- 7. Parenting Support Groups and parenting classes.
- 8. Housing services for individuals with severe and long term mental illness.

In addition to this, our agency has developed peer counseling groups at both Franklin High School and Winnisquam High School to train students in early detection techniques and treatment referral options for peers with mental health problems.

During the past year, residents of Tilton received services from our agency. This included:

	Male	Female
Under age 18	6	6
Age 18 - 61	15	24
62+	2	5
Total: 58		

A total number of 1,042 direct services were provided to people from the Town of Tilton during the past year.

Margaret Cilley Administrative Manager

LAKES REGION COMMUNITY HEALTH AGENCY INC. -1989 Analysis Tilton Services 1989 Homemaker Services only

1 unit =1/2 hour:

Homemaker units Homemaker visits Number of Patients Average units/visit Hours per week	1,528 456 24 3.4 15
Cost per unit Homemaker cost-Tilton Title XX Grant Client Contribution Match Required Town Approp.	\$9.33 15,245 6,708 3,354 762 4,421 3,000
Cost Per Unit: Wage Benefits Transportation Rent Admin. & gen.	\$ 5.83 1.00 .47 .05
Total	\$ 9.33
Total Budget:	\$855,332
Homemaker % of Total Budget Total Units Cost/unit	151,671 17.73% 16,245 \$9.33

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE 1989 REPORT

1990 Budget:

Wheelabrator Concord Co. Service Fees: 1990 Budgeted Service Fee Reserve for 1989 Reonciliation	\$2,057,209 40,000
Bypass Disposal Cost Reserve	137,500
Franklin Residue Landfill: Operations and Maintenance Bond and Loan Payments Expansion Sinking Pond Closure Sinking Pond	643,561 523,945 521,224 127,598
Cooperative Expenses, Including Consultants & Studies	435,725 \$4,486,762
Less Portion of Surplus Applied to 1990 Budget	(99.092)
Net - To be Raised by Cooperative Member Municipalities	\$4,387,670

@ GAT of 120,375, Cost = \$36.45/ton

Summary: The 1989 year was an exciting one for the Cooperative as the long awaited Plant and Ashfill came on line in time and within budget. When all factors are complete, we will be entering the 1990 year with an anticipated \$50,000 in our Operative Reserve Fund and the same Tipping Fee of \$36.45 per ton as we had in 1989. Including the shakedown period from April 1989 to August 28th, 1989 and the Commercial Operations from August 28th to November 30, 1989, the Plant processed 107,285 tons of refuse, and the CO-OP diposed of 41,529 tons of ash through it's Operator, J.D. McLeod at the Ashfill. It is anticipated that the CO-OP Towns/Cities will dispose of 120,000 tons of trash in 1990, which will be about 78% of the Plant capacity. Once again, many thanks to the CO-OP representatives who have spent many evenings in guiding this project to it's present status.

BIRTHS REGISTERED IN THE TOWN OF TILTON for the year ending December 31, 1989

	<u>a</u> <u>a</u>	Name of Child	Father's Name	Mother's Maiden Name
25	Franklin	Julie Victoria Virgin	Wayne Myles Virgin	Jill Eileen Martin
3		Zachery Ryan Cebollero	Christopher Patrick Cebollero	Amy Lynn Romine
∞		Stephen Dennis Fournier	Dennis Daniel Fournier	Lucy Ann Drew
1		Azure Antoinette Fernald	Paul Allen Fernald	Anita Marie Suzedelis
9		Megan Jean Keith	Charles Leroy Keith	Lori Jean Angers
00	Concord	Jacob Michael Weeman	Douglas Scott Weeman	Virginia Little
9		Kelley Elizabeth Mercado	Gary Ross Mercado	Catherine Anne Wood
m		Kristen Marie Richtarik	John Rene Richtarik	Julia Mary Patten
-		Joshua Stephen Broughton	William Thomas Broughton, Jr	Susan Chris Sylvester
0		Robert Joseph Estes II	Robert Joseph Estes	Claire Angela Bolduc
S		Jessica Marie England	Michael Joseph England	Tammy Frank
3		Daniel Jay Gilbert	Scott Fulton Gilbert	Cynthia Louise Porter
N		Evan John William Bruno	Michael Anthony Bruno	Wendy Marie Cozy
9		Trevor James Lewis	Sidney Allen Lewis	Tracey Hall
15		Patrick John Palmer	William John Palmer	Suzanne Clay Dame
00		Jessica Erin Miller	David Anthony Miller	Tracey L. St. Laurent

Michelle Lynn Young Gail Ann Yeo Penny Ann Darling Tammy Lee Eldridge Deanne Marie Hammond Kathleen Ann Wood Jo-Ann Elizabeth Lyons Justina Maureen Smith Wendy Gayle Dunlop Tracy Purington Janet Carol Skilling Johanne Pauline Cournoye Jennifer Lou GIII Annette Dorene Downing Virginia Marie Sullivan Sylvia Marie Blanchard
John Thomas Reifsnyder Joseph Leo Corliss Lawrence Robert Call, Jr. Charles Elmer Wiggin James Andrew Prevete Philip David Graham Michael Patrick Nolan Edward Henry Fitzgerald III Robert Claire Santee, Jr. William Stephens Bascom Blaine Bryant Beecher Andrew Glenn Lawrence Scott Richard King Gary Lee Chase Kent George Chapman Mark Henry Dawalga
John Michael Reifsnyder Christian Michael Corliss Anthony Lawrence Call Brian Charles Wiggin Ryan Joseph Prevete Philip David Graham, Jr. Colleen Elizabeth Nolan Sidney Taryn Fitzgerald Ryanne Elizabeth Santee Alexander William Bascom Samantha Kelly Beecher Ethan Collins Lawrence Jeffrey Scott King Jackie Lea Chase Kathleen Alice Chapman Justin Mark Dawalga
Concord Franklin Concord Franklin Laconia Franklin Franklin Franklin Franklin Tranklin Tranklin Caconia Franklin Tilton Franklin Concord
9 1 2 8 2 1 7 2 8 2 1 7 2 8 9 8 7 7 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8
July Aug. Sept. Oct. Dec.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

F. Gayle Twombly, CMC Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF TILTON for the year ending December 31, 1989

Date Marri			Residence of Each
1988		Bride and Groom	Time of Marriage
June	10	Gregory Alan Ardine	Tilton
		Marie Germain Ardine	Tilton
1989			
Jan.	23	Francis Norman Taylor, Jr.	Tilton Tilton
Mar.	24	Karen Celia Libby Bryant David Frost	Tilton
		Gail Anne McPherson	Tilton
Mar.	27	Douglas Paul Andrus, Sr.	Tilton
		Mary Elizabeth Ball	Belmont
Apr.	1	Bryan L. Fenoff	Tilton
		Katherine R. Brough	Tilton
Apr.	22	David Edward Wadleigh, Jr.	Tilton
		Susan Ann Quimby	Franklin
Apr.	28	Maurice E. Ford, Jr.	Andover
	4	Elaine M. Coulombe	Tilton
May	1	Gary M. Auger	Tilton
Mari	_	Debra Sue Presnell	Tilton
May	6	Stephen M. Rowe	Tilton
	4.0	Aurora Pilar Ricoy	Tilton
May	16	Martin Grevior	Tilton
	00	Margo Clement	Franklin
May	20	Gary D. Cox	Tilton
Mari	00	Donna M. Dupuis	Franklin
May	20	Richard George Tuck	Tilton
Mana	04	Patricia Ann Deguise	Franklin
May	21	D. Scott Pugh	Belmont Tilton
May	26	Robin P. Phillips David Armand Beaupre	Belmont
iviay	20	Tanjia Catherine Palmer	Tilton
June 10		Timothy Patrick Nash	Tilton
ourie	10	Whitney Ann Hall	Tilton
June	17	Michael R. Harper	Tilton
Julie	17	Susan L. Geoffroy	Tilton
June	17	Thomas M. Keany	Dedham, MA
Julio	,,	Valeria J. Albrecht	Dedham, MA
		valoria o. / libroom	Dodricin, with

Date Marri			Residence of Each
1989	_	Bride and Groom	Time of Marriage
June		Lawrence J. Colon	Tilton
Julie	24	Denise L. Nunez	No. Babylon, NY
June	24	Eric A. Jurentkuff	Franklin
Julie	24	Stella A. Evans	Tilton
June	24	Scott Russell Morash	Hollis, ME
Julie	24	Dawn Nichols	Tilton
June	25	Donald R. Barfuss	Tilton
Julie	23	Glenice F. Jackson	Tilton
July	1	Scott David Rozean	Tilton
July	'	Pamela Jane LaPlante	Northfield
July	2	William S. Klubben, Jr.	Tilton
July	<i>ح</i> ـ	Judith Kaiserman	Tilton
July	3	Kenneth Pacheco	Medford, MA
July	J	Cheryl Linda Polk	Medford, MA
July	8	Wayne Darrell Smith	Tilton
outy	O	Debra Mae Hume	Tilton
July	15	William A. Glover	Franklin
July	13	Carol E. Wich	Tilton
Aug.	5	David R. Elliott, Sr.	Tilton
Aug.	3	Judith M. Robert	Tilton
Aug.	5	Peter William Prescott	Tilton
Aug.	3	April Dawn Smith	Tilton
Aug.	19	Sean Patrick Sullivan	Alton
riug.	10	Cynthia Lea Hutchinson	Tilton
Aug.	19	Christopher G. Gard	Woodbridge, Australia
riug.	10	Brigit M. Fleischhacker	Woodbridge, Australia
Aug.	19	Roland A. Fleischhacker	Sandy Bay, Australia
riug.	10	Adriani Vogel	Sandy Bay, Australia
Aug.	26	Jeffrey A. Divers	Tilton
, lug.		Heidi Lee Smith	Tilton
Sept.	2	Chris Adam Cartier	Tilton
	_	Brenda Ann Hume	Tilton
Sept.	9	John H. Jurta, III	Franklin
		Audrey B. Stanghellini	Tilton
Sept.	16	Thomas Claude Wiggans	Rockaway, NY
		Laura Beatrice Grant	Brooklyn, NY
Sept.	16	Thomas P. Sellew	Tilton
		Lois C. LeBlanc	Tilton
Sept.	23	Kenneth D. Dame	Tilton
		Pamela J. Thoroughgood	Tilton

Date Marri			Residence of Each at
1989		Bride and Groom	Time of Marriage
Sept.	30	Joseph Peter Suzedelis, III	Tilton
		Sherry Lee Killmer	Tilton
Oct.	7	Richard Arthur Marcoux	Tilton
		Melissa Velma Gipson	Tilton
Oct.	7	Frank William Pazasis	Tilton
		Jeanine Lynn Tuttle	Tilton
Oct.	7	Gary Lee Chase	Tilton
		Annette Dorene Downing	Tilton
Oct.	7	Richard D. Brunt	Franklin
		Dawna J. Flaherty	Tilton
Oct.	15	Douglas W. Gray	Tilton
		Susan Irene Galloway	Tilton
Dec.	2	David L. Berard	Tilton
		Faith Ann Berry	Tilton
Dec.	30	Steven Charles Hayes	Tilton
		Alexis Ann Sudak	Tilton

I hereby certify that the above return is correct according to the best of my knowledge and belief.

F. Gayle Twombly, CMC Town Clerk

Notes . . .

Notes . . .

Notes . . .

Date 1988 1989 Jan. 1989 Mar. 22 May 18	Place of Birth 9 Manchester 12 Hanover 12 Hanover 12 Hanover 13 Franklin 14 Tilton 15 Laconia 16 Tilton 17 Itton 18 Laconia 18 Laconia 19 Tilton 1 Laconia 10 Tilton 25 Tilton 26 Tilton 27 Laconia 3 Laconia 3 Laconia 4 Tilton 7 Tilton 7 Tilton 7 Tilton	DEATHS RECORDED for the year endiin Name of Deceased Idore Joseph Larrivee Arthur L. Filkins, Sr. Frank J. Paolini Asa A. Huckins Herbert L. Bragg Adrienne M. Roulx Henry J. Godin George William Baker Eleanor K. Stone Albert J. Belanger Annette M. Costa Liilian M. Jenks Walter A. Dubois Mary P. Abbott George O. Choquette Albert Joseph Smith David M. Rayno Mildred A. Pierce Joseph B. McDonald	DEATHS RECORDED IN THE TOWN OF TILTON for the year ending December 31, 1989 Joseph Larrivee Joseph Larrivee John M. Jenks Arthur Belanger John Mozzicato Robert Ingraham Arsene Dubois Joseph Edward Smith Wilfred A. Rayno Philip Gilbert John M. McDonald	Mother's Maiden Name Josephine Sanschafoin Harriet Gordon Mary Walsh Denney Manning Frances Crenner Alice Laliberte Anne Marie Pope Margaret Murphy Bessie H. Prince Rose Dionne Mattie (Unknown) Charlotte Reyor (unknown) Eldridge Daniels Roseanne Soucier Laminia McCordic Dehlia Brown Mabel Brayton
22 27		Dean F. Leary Stanley M. Bernacky	Joseph Leary John Bernacky	Susan Creighton Mary (unknown)

Mary J. Wrigley Roseanne Soucier Laura M. Larson Bertha G. Gray Eva Deware (unknown) Annie V. Rollins Mary Christie Ennily Wood Edna Marston Minnie Taylor Laura Tilton Edna Black Josephine Bedessa Clara E. Morrison Martha O'Neil Cora May Tilton Alice White	Inez Dolloff Franziska Markefka Marie Landry
John F. Caulfield, Sr. Joseph Edward Smith Bernt Bernstone Benjamin J. Smith Frank M. Keith Elisee Labrie William D. Dame Emery Deware William Gooding Ernest V. LaRose, Sr. Leon G. Rowe William J. Chase Earl H. Kneeland Ignazio Mango John E. Davison George Fox William I. Mansfield Emery Legassie	Ernest Conner Josef Franz Wosolsobe Alfred Theberge
James F. Caulfield, Sr. Albert Joseph Smith Sophie M. Blackey Carl M. Smith Frank A Keith Victor J. Labrie Russell W. Dame Agnes Martha Elliott Franklin H. Gooding Ernest V. LaRose, Jr. Merton C. Rowe Marjorie C. Gray Elizabeth S. Lyons Salvatore Mango Robert Lloyd Davison Gordon L. Fox Wilson S. Mansfield Pearl I. Choquette	Rowena C. Atkinson Hedwig Fleischhacker Eva M. Ketchum
Tilton Tilton Franklin Laconia Franklin Tilton Hanover Franklin Meredith Tilton Tilton Tilton Concord Laconia Laconia	Franklin Lochmere Tilton
30 July 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	22 22 23 23

I herby certify that the above return is correct to the best of my knowledge and belief.

F. Gayle Twombly, CMC Town Clerk

COMMITTEE MEETINGS

Budget Committee	2nd Wednesday	7:30 p.m.
Conservation Committee	2nd Thursday	7:30 p.m.
Library Trustees	3rd Wednesday	7:30 p.m.
Planning Board (July & August only)	2nd & 4th Tuesday 2nd Tuesday	7:00 p.m. 7:00 p.m.
Recreation Commission	2nd & 4th Tuesday	7:30 p.m.
Selectmen	Thursday	4:30 p.m.
Trustee of Trust Funds	As Required	
Sewer Commission	1st & 3rd Thursday	7:00 p.m.
Winnisquam Regional Board	3rd Monday	7:30 p.m.
Zoning Board	3rd Tuesday	7:30 p.m.

