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*2008 Annual Report
Sandown, New Hampshire*

Fiscal Year Ending December 31, 2008

Dedication 2008



Fire Chief Irving Bassett

Whether you've been in Sandown for years or just a newcomer to town, you most likely have met former Fire Chief Irving Bassett. He is a most familiar face about town and has been 'on the scene' and 'behind the scenes' for quite some time.

Chief Bassett has volunteered his service to Sandown as a firefighter for 50 years and as Chief for the last 24. He has seen many changes, growth and expansion within the department over the years. For example, during the 1970's, EMT's were added to the department. In 2002, Chief Bassett along with a group of co-workers, residents and local contractors performed an act of volunteerism that saved the taxpayers \$11,000 and completed the Angle Pond Fire Station refurbishment for just under \$25,000. In 2004, the Fire Chief position went from part-time to full-time and under Chief Bassett's direction, the department has evolved to today's high standard with the introduction of state-of-the-art vehicles, equipment and firefighter gear.

It's that kind of leadership, responsibility and dedication to the townspeople that has earned Chief Bassett the respect of most everyone he meets. Chief Bassett semi-retired in May 2008 and now holds the position of Deputy Fire Chief.

These days, Deputy Fire Chief Bassett can be seen driving around town, still in his bright red pickup, answering calls and lending a hand, but most often he has a new addition by his side... his most trusted and beloved dog, Skylá.

We, the people of Sandown, extend our thanks, our appreciation and our best wishes to you, Chief Bassett for all that you do and for the exemplary performance and high standard you set for all those around you.

Since the war on terror began the Sandown LIONS Club, with help from other community organizations and individuals, have been supporting our young Sandown heroes who serve in the military. With periodic care packages, phone cards, notes & letters we attempt to bring a small taste of Sandown to wherever they might be. If you are inclined to assist this effort in any way (tax deductible checks can be made out to Sandown LIONS Club PO Box 46 Sandown, NH 03873-write SUPPORT THE TROOPS on the subject line), letters, or package content, please contact me or any other Sandown LION.

Please review the list below and contact me (at 603-974-0547) if we have inadvertently omitted someone from this list you are aware of. Some on the list have in fact left active duty and are now on inactive or reserve status-they are mentioned and honored here because they did spend a portion of 2008 on active duty. There are others who appear to be making their military service a career.*** Still others are new to this growing list having entered military service during 2008. Sandown can be proud of its contingent of men & women in service to country- and thankful.

Best Regards,

Fred Soule
Sandown LIONS Club

Serving our Country 2008-2009

ARMY

Joshua Allen
David Amaro
Alex Bann
Bob Davison***
David Foley
Jason Fournier
Craig Giarrusso
Ken Hendershot***
Ethan Major
Kevin Major***(Ret.2008)

AIR FORCE

Geoffrey Curran
Ricardo Miro
Michael Soule***

NAVY

Ben Brennan
Keith Campbell
Shannon Cole
Kelsey Picard

USMC

Alex Assenza
Joseph Assenza
Patrick Bedard
Colin Castles
Shannon Cole
Steven Henderson
Stephen Holmes

“FREEDOM ISN'T FREE”

-Anonymous

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Town Officers

Board of Selectmen

Roger Barczak, Chairperson - 2010
Brian Chevalier, Vice Chairperson – 2009
Ted Winglass - 2009
Paula Bonasoro - 2010
Nelson Rheäume – 2011

Town Clerk/Tax Collector Office

Town Clerk/Tax Collector
Michelle Short

Deputy Town Clerk/Tax Collector
Lynn Trahan

Office Clerk
Karen LaBonte

Selectmen's Office

Office Manager
Lynne Blaisdell

Office Assistant
Paula Gulla

Assessor

Municipal Resources, Inc.

Finance Director

Municipal Resources, Inc.

Treasurer

Marie Buckley - 2009

Assistant Treasurer

Christopher Short - 2009

Moderator

Gordon Champion - 2010

Supervisors of the Checklist

Rosemarie Bruno - 2012

Linda Meehan – 2010

Joanne Vey - 2014

Trustees of the Trust Funds

David Drowne - 2011

Harry Santacrose - 2009

Arlene Bassett - 2010

Library Trustees

Tina Owens - 2009

Louise Pajak - 2009

Steve Clifton -2010

Carol Stafford – 2010

Diana True - 2011

Nelson Rheaume – Selectperson Liaison

Library Personnel

Barbara Lachance

Cathy Hassard

Joann Pinard Evans

Juliana Ball

Hazel Marlow

Susan Kehoe

Judy LaPorte

Christopher LaBonte

Town Custodian

Ed Quigley

Cemetery Trustees

Thomas Latham - 2009

Carroll Bassett – 2010

David Drowne – 2011

Conservation Commission

Paul Carey, Chairperson – 2008
Brian Butler, Vice Chairperson – 2009
David LaFleur – 2008
Matt Russell – 2009
Alison Dixon – 2010
Chuck Crowe - 2010
Mark Traeger – 2010
Ed St.Pierre - 2011
Roger Barczak – Selectperson Liaison

Planning Board

Kenneth Sweet, Chairperson - 2011
Ed Mencis, Vice Chairperson – 2009
Donna Green – 2009
Marilyn Cormier – 2010
Fred Riley – 2011
Matt Russell (Alt.) – 2011
Nelson Rheume - Ex-Officio 2009

Planning Board Administrative Assistant

Bette Patterson

Zoning Board of Adjustment

Stephen Meisner, Chairperson – 2011
Douglas Martin, Vice Chairperson – 2010
Ken Sherwood – 2011
Curtis Sweet – 2009
Lisa Sears (Alt.) – 2010
Paula Bonasoro – Selectperson Liaison

Zoning Board of Adjustment Aide

Janet Denison

Highway Department

Department of Public Works Director
Arthur Genualdo

Foreman
Shaun Brooks

**Laborer
Michael Devine**

**Laborer – Part-time
Ryan Swarbrick**

Brian Chevalier – Selectperson Liaison

Sanitation Department

**Supervisor
Arthur Genualdo**

**Assistant Supervisor
Shaun Brooks**

**Assistant Supervisor
Troy Palmer**

**Assistant Custodian
Matt Cheney**

**Assistant Custodian
Paul Hanley**

**Assistant Custodian
Nick Gilman**

**Assistant Custodian
Carl Vermette**

Brian Chevalier – Selectperson Liaison

Forest Fire Warden

Fire Chief Wilfred Tapley

Volunteer Fire Department Engineers

**Fire Chief Wilfred Tapley – 2011
Deputy Fire Chief Irving Bassett - 2011
Lieutenant David Cheney – 2009
Fire Captain Ken Scipione – 2010
Fire/Rescue Captain Fred Teague – 2010
Deputy Fire Chief Denis Giangregorio – 2011
Brian Chevalier – Selectperson Liaison**

Volunteer Firefighters and Rescue Personnel

Fred Teague – Rescue Captain
Maureen Devine – Rescue Lieutenant
John Goldman – Rescue Lieutenant
Shawn Allen – Firefighter/EMT
Alan Baker – Firefighter
Tammy Baker – Rescue/EMT
Paul Brennan – Rescue/Medic
Shaun Brooks – Firefighter
Carroll Bassett – Firefighter
Peter Bonasoro – Firefighter
Kristin Colella – Firefighter
James Devine – Dispatcher
Michael Devine – Firefighter
Dean Dyche - Firefighter
Jonathan Emory – Firefighter
Chris Gentile – Firefighter/EMT
Matthew Goss – Firefighter
John Hamilton – Firefighter
George Hassard – Firefighter
Valerie Hershfield – Rescue/EMT
Andy Higham – Firefighter
James Jensen – Firefighter/EMT
George Kayyal – Firefighter
Jerry Lachance – Firefighter
Lloyd Lessard – Firefighter
Ed Mackey – Firefighter
Lenny MacNeil – Rescue/Medic
Ethan Major – Firefighter
Kevin Major – Firefighter/EMT
Paul Mareb – Firefighter/EMT
Herb Martin – Firefighter
Sam Militello – Firefighter
Paul Morcaldi – Firefighter
Jeff Saltalamaccia – Firefighter/EMT
Rusty Sears – Firefighter/EMT
Ralph Shalsi – Firefighter
Jeremy Soucy – Firefighter/EMT
Fred Stafford – Firefighter
Ryan Swarbrick – Firefighter
Lisa Tapley – Rescue/EMT
Patricia Teague – Rescue/EMT
Mark VanAuken – Firefighter

Emergency Management Coordinator

Ralph Shalsi, Sr.

Town Inspectors

Building Inspector
Ken Sherwood

Assistant Building Inspector
William Cashion

Electrical Inspector
Ken Sherwood

Plumbing Inspector
Irving Bassett

Oil Burner/Chimney Inspector
Fire Chief Wilfred Tapley

Driveway Inspector
Arthur Genualdo

Septic System/Health Inspector
Ken Sherwood

Code Enforcement Officer
Ken Sherwood

Police Department

Police Chief
Joseph Gordon

Administrative Sergeant
Aurie Roy

Police Officers
Patrol Sergeant Scott Wood
Corporal John Sable
Officer Christopher Rothwell
Officer David Cianfrini
Officer Denny Wood
Officer Adam White
Officer William Pica
Officer Stephen Winter

Animal Control Officer
Claire Kontos

Crossing Guards
Stephanie McAuliffe
George McLaughlin

Brian Chevalier – Selectperson Liaison

Budget Committee

Anthony DiPietro, Chairperson – 2009
Brenda Copp, Vice Chairperson – 2010
Ed MacNeil - 2009
Melinda Salamone-Abood - 2009
Sandra Graves – 2009
Carl Anderson - 2011
Roger Barczak – Ex-Officio

Cable TV Advisory Board

Paula Bonasoro - Studio Coordinator
Dean Zanello - Producer
Heather Bruno – Videographer
Shawn Allen
Anthony LoConte – Volunteer

Recreation Commission

Hans Nicolaisen, Chairperson – 2009
Ronald Dulong – Vice Chairperson 2009
Stephen Brown – 2008
Dawn Nicolaisen – 2009
Ted Winglass – Ex-Officio

Recreation Director

Debra O'Neill Brown

Joint Loss Management Committee

Police Chief Joseph Gordon, Chairperson
Shaun Brooks
Michelle Short
Ed Quigley
Paula Gulla
Brian Chevalier – Selectperson Liaison

Welfare Officer

Lynne Blaisdell

Municipal Records Committee

Lynne Blaisdell
Michelle Short
Marie Buckley
Nelson Rheaume

Hometown Pride





MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Sandown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Sandown's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2007, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied

certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 24, 2008

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2007

| ASSETS | <u>General</u> | <u>Conservation Commission</u> | <u>Nonmajor Governmental Funds</u> | <u>Total Governmental Funds</u> |
|--|----------------------------|------------------------------------|--|---|
| Cash and short-term investments | \$ 1,234,966 | \$ 7,497 | \$ 852,534 | \$ 2,094,997 |
| Investments | - | 683,023 | 123,520 | 806,543 |
| Receivables: | | | | |
| Property taxes | 3,537,596 | - | - | 3,537,596 |
| Departmental and other | 1,686 | - | - | 1,686 |
| Due from other funds | <u>-</u> | <u>-</u> | <u>10,191</u> | <u>10,191</u> |
| TOTAL ASSETS | <u>\$ 4,774,248</u> | <u>\$ 690,520</u> | <u>\$ 986,245</u> | <u>\$ 6,451,013</u> |
| LIABILITIES AND FUND BALANCES | | | | |
| Liabilities: | | | | |
| Accounts payable | \$ 3,530 | \$ - | \$ - | \$ 3,530 |
| Accrued liabilities | 32,802 | - | - | 32,802 |
| Deferred revenues | 113,562 | - | - | 113,562 |
| Due to other funds | 5,138 | 5,053 | - | 10,191 |
| Intergovernmental payable | <u>3,832,852</u> | <u>-</u> | <u>-</u> | <u>3,832,852</u> |
| TOTAL LIABILITIES | 3,987,884 | 5,053 | - | 3,992,937 |
| Fund Balances: | | | | |
| Reserved for: | | | | |
| Encumbrances and continuing appropriations | 22,298 | - | - | 22,298 |
| Perpetual (unexpendable) permanent funds | - | - | 37,223 | 37,223 |
| Unreserved: | | | | |
| Undesignated, reported in: | | | | |
| General fund | 764,066 | - | - | 764,066 |
| Special revenue funds | - | 685,467 | 926,255 | 1,611,722 |
| Capital project funds | - | - | 10,191 | 10,191 |
| Permanent funds | <u>-</u> | <u>-</u> | <u>12,576</u> | <u>12,576</u> |
| TOTAL FUND BALANCES | <u>786,364</u> | <u>685,467</u> | <u>986,245</u> | <u>2,458,076</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 4,774,248</u> | <u>\$ 690,520</u> | <u>\$ 986,245</u> | <u>\$ 6,451,013</u> |

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2007

| | <u>General</u> | <u>Conservation Commission</u> | <u>Nonmajor Governmental Funds</u> | <u>Total Governmental Funds</u> |
|--|-------------------|------------------------------------|--|---|
| Revenues: | | | | |
| Property taxes | \$ 1,379,090 | \$ - | \$ - | \$ 1,379,090 |
| Penalties, interest, and other taxes | 44,467 | - | - | 44,467 |
| Charges for services | 125,596 | 30,624 | 244,261 | 400,481 |
| Intergovernmental | 405,969 | - | 3,649 | 409,618 |
| Licenses and permits | 989,755 | - | - | 989,755 |
| Investment income | 59,207 | 36,552 | 44,422 | 140,181 |
| Miscellaneous | 64,741 | - | 5,319 | 70,060 |
| Total Revenues | <u>3,068,825</u> | <u>67,176</u> | <u>297,651</u> | <u>3,433,652</u> |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 905,757 | - | 289,203 | 1,194,960 |
| Public safety | 680,614 | - | - | 680,614 |
| Highways and streets | 528,842 | - | - | 528,842 |
| Health and welfare and sanitation | 494,689 | - | - | 494,689 |
| Culture and recreation | 340,403 | - | 37,090 | 377,493 |
| Conservation | 44,122 | 494 | - | 44,616 |
| Total Expenditures | <u>2,994,427</u> | <u>494</u> | <u>326,293</u> | <u>3,321,214</u> |
| Excess (deficiency) of revenues over expenditures | 74,398 | 66,682 | (28,642) | 112,438 |
| Fund Equity, at Beginning of Year, as restated | <u>711,966</u> | <u>618,785</u> | <u>1,014,887</u> | <u>2,345,638</u> |
| Fund Equity, at End of Year | <u>\$ 786,364</u> | <u>\$ 685,467</u> | <u>\$ 986,245</u> | <u>\$ 2,458,076</u> |

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2007

| | | | | | | | |
|---|-------------------------|--------------------------|---------|--------------|-----------|--------------------|---------------|
| NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS | \$ 112,438 | | | | | | |
| <ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td style="padding-left: 40px;">Capital outlay purchases</td> <td style="text-align: right;">124,429</td> </tr> <tr> <td style="padding-left: 40px;">Depreciation</td> <td style="text-align: right;">(170,185)</td> </tr> </table> The issuance of long-term debt (e.g., capital leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: <table> <tr> <td style="padding-left: 40px;">Repayments of debt</td> <td style="text-align: right;"><u>10,297</u></td> </tr> </table> | | Capital outlay purchases | 124,429 | Depreciation | (170,185) | Repayments of debt | <u>10,297</u> |
| Capital outlay purchases | 124,429 | | | | | | |
| Depreciation | (170,185) | | | | | | |
| Repayments of debt | <u>10,297</u> | | | | | | |
| CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES | \$ <u>76,979</u> | | | | | | |

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2007

| | Original <u>Budget</u> | Final <u>Budget</u> | Actual Amounts (Budgetary <u>Basis</u>) | Variance with Final Budget Positive (<u>Negative</u>) |
|--|---------------------------|------------------------|---|--|
| Revenues and other sources: | | | | |
| Property taxes | \$ 1,151,027 | \$ 1,151,027 | \$ 1,151,027 | \$ - |
| Interest, penalties, and other taxes | 33,000 | 44,725 | 44,467 | (258) |
| Licenses and permits | 1,036,063 | 1,016,158 | 989,755 | (26,403) |
| Intergovernmental | 628,401 | 662,886 | 671,580 | 8,694 |
| Charges for services | 128,349 | 85,113 | 125,596 | 40,483 |
| Investment income | 52,216 | 52,216 | 59,207 | 6,991 |
| Other revenues | <u>29,309</u> | <u>46,240</u> | <u>64,741</u> | <u>18,501</u> |
| Total Revenues | 3,058,365 | 3,058,365 | 3,106,373 | 48,008 |
| Expenditures and other uses: | | | | |
| Current: | | | | |
| General government | 921,879 | 921,879 | 928,054 | (6,175) |
| Public safety | 728,735 | 728,735 | 680,614 | 48,121 |
| Highways and streets | 482,095 | 482,095 | 528,842 | (46,747) |
| Sanitation | 449,365 | 449,365 | 393,823 | 55,542 |
| Health and welfare | 95,974 | 95,974 | 100,866 | (4,892) |
| Culture and recreation | 357,214 | 357,214 | 340,403 | 16,811 |
| Conservation | 13,103 | 13,103 | 44,122 | (31,019) |
| Debt service | <u>10,000</u> | <u>10,000</u> | <u>-</u> | <u>10,000</u> |
| Total Expenditures | <u>3,058,365</u> | <u>3,058,365</u> | <u>3,016,724</u> | <u>41,641</u> |
| Excess of revenues and other sources over expenditures and other uses | \$ <u>-</u> | \$ <u>-</u> | \$ <u>89,649</u> | \$ <u>89,649</u> |

See notes to financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2007

| | Agency Funds |
|--|--------------------------|
| <u>ASSETS</u> | |
| Cash and short-term investments | \$ <u>197,788</u> |
| Total Assets | 197,788 |
| | |
| <u>LIABILITIES AND NET ASSETS</u> | |
| Escrow and performance deposits | <u>197,788</u> |
| Total Liabilities | \$ <u><u>197,788</u></u> |

See notes to financial statements.

2008 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

| | | |
|------------------------------------|--|-------------------|
| Motor Vehicle Permits Issued | | 887,969.50 |
| 7799 Plate Decals @ \$ 2.50 each | | 19,498.00 |
| 1060 Title Fees @ \$ 2.00 each | | 2,120.00 |
| Mail In Fee | | 6,022.50 |
| Motor Vehicle Online Registrations | | 5,596.00 |
| Boat Registrations | | <u>2,648.64</u> |
| | | 923,854.64 |

DOG REGISTRATIONS

| | | |
|-------------------------|--|------------------|
| 1177 Dog License Issued | | 7,599.00 |
| 17 Group License | | 340.00 |
| Late Fees | | 1,735.00 |
| Dog Fines | | <u>1,170.00</u> |
| | | 10,844.00 |

MARRIAGE LICENSE & VITAL STATISTICS

| | | |
|--|------------|-----------------|
| Marriage Fees to State | 22 @ 38.00 | 836.00 |
| Marriage Fees to Town | 22 @ 7.00 | 154.00 |
| Vital Statistic Fees to State | 72 @ 8.00 | 576.00 |
| Vital Statistic Fees to State 2nd Copy | 37 @ 5.00 | 185.00 |
| Vital Statistic Fees to Town | 72 @ 4.00 | 288.00 |
| Vital Statistic Fees to Town 2nd Copy | 37 @ 3.00 | <u>111.00</u> |
| | | 2,150.00 |

MISCELLANEOUS

| | | |
|-----------------------------|-----------|-----------------|
| Filing Fees - Town Election | | 28.00 |
| UCC Filings | | 945.00 |
| Dredge & Fill Permits | 5 @ 10.00 | 50.00 |
| Pole License | 5 @ 10.00 | 50.00 |
| Copies | | 195.00 |
| Returned Check Fees | | <u>455.43</u> |
| | | 1,723.43 |

NH FISH & GAME

| | | |
|---------------------------|-----------------|-----------------|
| OHRV (Town) | 117 Lic. Issued | 234.00 |
| OHRV (State) | | 6,076.00 |
| Hunting & Fishing (Town) | 78 Lic. Issued | 78.00 |
| Hunting & Fishing (State) | | <u>2,245.40</u> |
| | | 8,633.40 |

Total Remitted To Treasurer: 947,205.47

Respectfully Submitted

Michelle Short Lynn Trahan

Michelle Short
Town Clerk

Lynn Trahan
Deputy Town Clerk

Karen LaBonte'

Karen LaBonte'
Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--SANDOWN--

| SFN | Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|------------|----------------------------|---------------|----------------|--------------------|--------------------|
| 2008001237 | CORCORAN,ZOE MAE | 01/31/2008 | NASHUA,NH | CORCORAN,JAY | CORCORAN,DONNA |
| 2008001069 | FITZPATRICK,DANICA BRYNN | 02/01/2008 | DERRY,NH | FITZPATRICK,JOSHUA | FITZPATRICK,NICOLE |
| 2008001707 | BRITTON,WYATT WHITFIELD | 02/06/2008 | EXETER,NH | BRITTON,WYNE | BRITTON,NICOLE |
| 2008003163 | SALAFIA,ASHLEE RACHEL | 03/13/2008 | EXETER,NH | SALAFIA,VINCENT | SALAFIA,JILLIAN |
| 2008002465 | ANDERSON,SAMUEL JOSEPH | 03/13/2008 | MANCHESTER,NH | ANDERSON,JAYSON | ANDERSON,BARBARA |
| 2008003595 | PSAREAS,ROCCO SPERO | 03/16/2008 | EXETER,NH | PSAREAS,PHILIP | PSAREAS,JESSICA |
| 2008003021 | BARNES,CODY JAMES | 03/27/2008 | MANCHESTER,NH | BARNES,ROBBIE | BARNES,KELLY |
| 2008003776 | CONTE,MORGAN JEAN | 04/18/2008 | DERRY,NH | CONTE,JAMES | CONTE,LESLIE |
| 2008006146 | RAYMOND,EMMA ROSE | 06/05/2008 | EXETER,NH | RAYMOND,TIM | BUZDEREWICZ,BRENDA |
| 2008008172 | BOURQUE,JACOB MICHAEL | 07/22/2008 | EXETER,NH | HUSSON,CHRISTOPHER | FANION,ANGELINA |
| 2008003093 | HUSSON,COURTNEY RAE | 08/21/2008 | EXETER,NH | BEAUDOIN,RICHARD | HUSSON,KATIE |
| 2008008994 | BEAUDOIN,CHARLOTTE MICHELE | 08/28/2008 | MANCHESTER,NH | CAMARGO,JONATHAN | BEAUDOIN,TRACY |
| 2008003346 | CAMARGO,ALIYAH JADI | 09/02/2008 | EXETER,NH | CAIRNS,JEFFREY | MORIN,BARBARA |
| 2008009519 | CAIRNS,ABIGAIL JOAN | 09/11/2008 | MANCHESTER,NH | GANNON,WILLIAM | CAIRNS,LAUREN |
| 2008010206 | GANNON,COLLEEN MARY | 09/23/2008 | DERRY,NH | COATES,MICHAEL | GANNON,JANICE |
| 2008010760 | BELANGER,KYLEIGH ANN | 10/07/2008 | DERRY,NH | SAVARD,JEFFREY | BELANGER,HEATHER |
| 2008011310 | COATES,JUSTIN ANTHONY | 10/23/2008 | DERRY,NH | BROTHERS,ERIC | LATTIME,JAMIE |
| 2008011679 | SAVARD,COLIN LAWRENCE | 11/05/2008 | NASHUA,NH | MARSHALL,JASON | SAVARD,DIANA |
| 2008012373 | BROTHERS,ERIC PAUL | 11/25/2008 | DERRY,NH | MARSHALL,JASON | STAFF,HEATHER |
| 2008012941 | MARSHALL,LUKE ROBERT | 12/11/2008 | NASHUA,NH | MARSHALL,JASON | MARSHALL,SARAH |
| 2008012942 | MARSHALL,JACOB CARL | 12/11/2008 | NASHUA,NH | MARSHALL,JASON | MARSHALL,SARAH |

Total number of records 21

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- SANDOWN --

| SFN | Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|----------------------|-------------------|----------------------|---------------------|------------------|-------------------|------------------|
| 2008000161 | BAIN,ALEX J | SANDOWN,NH | EMOND,CHERI L | SANDOWN,NH | SANDOWN | DOVER | 01/18/2008 |
| 2008000295 | CORROW,BISBEE F | SANDOWN,NH | BAZIN,SUSAN L | SANDOWN,NH | PLAISTOW | ATKINSON | 02/02/2008 |
| 2008000618 | VELOZA,GEORGE | SANDOWN,NH | MORROW,LEE | SANDOWN,NH | SANDOWN | ATKINSON | 02/28/2008 |
| 2008000544 | DEVINE,MICHAEL J | SANDOWN,NH | HEFFERNAN,JUDITH E | HAVERHILL,MA | SANDOWN | HAMPTON | 02/29/2008 |
| 2008001015 | FRITSCHY,TERRY M | SANDOWN,NH | CROW,DEBRA J | SANDOWN,NH | SALEM | HAMPTON | 03/29/2008 |
| 2008001308 | JOHNSON,EVAN J | SANDOWN,NH | COGAN,JOANNE M | NASHUA,NH | NASHUA | NASHUA | 04/19/2008 |
| 2008001516 | CHALLINOR,BRUCE M | SANDOWN,NH | LANG,SUSAN F | SANDOWN,NH | SANDOWN | SANDOWN | 05/03/2008 |
| 2008004197 | HOWELL,CHRISTOPHER T | SANDOWN,NH | MERRILL,JENNIFER M | SANDOWN,NH | SANDOWN | SANDOWN | 07/26/2008 |
| 2008004489 | TURNER,DARRELL W | SANDOWN,NH | MURPHY,CINDY J | SANDOWN,NH | SANDOWN | SANDOWN | 08/02/2008 |
| 2008004688 | GALLANT,MATTHEW P | SANDOWN,NH | MORRIS,AYANNA | SANDOWN,NH | SANDOWN | SANDOWN | 08/09/2008 |
| 2008005612 | HAUBERT,DOUGLAS J | SANDOWN,NH | BATORA,CATHERINE M | SANDOWN,NH | SANDOWN | SANDOWN | 08/29/2008 |
| 2008005827 | O'CONNELL,BRENDAN W | SANDOWN,NH | BLEISCH,DE ANNE K | SANDOWN,NH | SANDOWN | HAMPSTEAD | 08/29/2008 |
| 2008005905 | CHAPMAN,CLYDE B | SANDOWN,NH | VEY,LAUREN E | HAVERHILL,MA | SALEM | SANDOWN | 09/05/2008 |
| 2008007340 | PETERSEN,BRIAN D | MANCHESTER,NH | STEVENS,DESIREE M | SANDOWN,NH | SALEM | SANDOWN | 09/06/2008 |
| 2008006008 | SCHIAVONI,GERALD A | SANDOWN,NH | VEY,LAUREN E | SANDOWN,NH | SANDOWN | SANDOWN | 09/06/2008 |
| 2008006613 | WALKER,PATRICK N | SANDOWN,NH | COTTO,ALYSSA M | CENTER BARNSTEAD,NH | HAMPSTEAD | DERRY | 09/20/2008 |
| 2008006730 | EVANS,TIMOTHY S | SANDOWN,NH | FALKINGHAM,MIRANDA L | SANDOWN,NH | SANDOWN | HAMPSTEAD | 09/23/2008 |
| 2008006877 | MAC NEIL,LEONARD G | SANDOWN,NH | SALTIS,SUSAN T | NEWBURYPORT,MA | DANVILLE | SALEM | 09/23/2008 |
| 2008007020 | CARTER,TIMOTHY D | SANDOWN,NH | UPTON,SANDRA L | SANDOWN,NH | SANDOWN | SANDOWN | 09/26/2008 |
| 2008008049 | GALLANT,NORMAN J | SOMERVILLE,MA | HOLDGATE,GWENDOLYN M | SANDOWN,NH | SANDOWN | HUDSON | 09/27/2008 |
| 2008007801 | SALIERNO,DUSTIN M | SANDOWN,NH | WATT,SHARON E | SANDOWN,NH | SANDOWN | SANDOWN | 10/11/2008 |
| 2008007549 | WOOD,DOUGLAS J | SANDOWN,NH | RURAK,TRACY L | SANDOWN,NH | SANDOWN | SANBORNTON | 10/18/2008 |
| 2008007863 | CUTRONA,MICHAEL A | SANDOWN,NH | MAIN,WENDY L | SANDOWN,NH | SANDOWN | SANDOWN | 10/19/2008 |
| 2008008332 | GRIFFIN,TODD J | SANDOWN,NH | SPAUDLING,JAMIE M | SANDOWN,NH | PLAISTOW | SANDOWN | 10/25/2008 |
| 2008008424 | GETSCHMANN,ROBERT A | PORTSMOUTH,NH | CRUESS,ERIN H | SANDOWN,NH | NORTH HAMPTON | SANDOWN | 11/15/2008 |
| 2008008671 | CHARLES,MORGAN V | SANDOWN,NH | PAINE,ADRIENNE M | SANDOWN,NH | SANDOWN | DURHAM | 11/22/2008 |
| | | | | | SANDOWN | SANDOWN | 12/14/2008 |

Total number of records 26

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2008 - 12/31/2008

-- SANDOWN --

| SFN | Person A Name | Person A Residence | Person B Name | Person B Residence | Town of Issuance | Place of Civil Union | Date of Civil Union |
|------------|--------------------|-----------------------|---------------------|-----------------------|---------------------|-------------------------|---------------------------|
| 2008000592 | KOPRESKI, RONALD A | SANDOWN, NH | MACKENZIE, ROBERT J | SANDOWN, NH | DERRY | DERRY | 11/16/2008 |
| | | | | | | | Total number of records 1 |

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--SANDOWN, NH --

| SFN | Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|------------|--------------------|------------|-------------|---------------------|----------------------|----------|
| 2008001053 | BALL, DELLA | 02/08/2008 | SANDOWN | MELEI, SAMUEL | FARINA, ROSE | N |
| 2008001308 | HENDERSHOT, DANIEL | 02/14/2008 | HAMPSTEAD | HENDERSHOT, KENNETH | DYER, ELIZABETH | N |
| 2008001280 | PRESSEY, LOIS | 02/17/2008 | DERRY | BELYEA, ALBERT | PENLEY, JOSEPHINE | N |
| 2008002453 | ORBAN, CHESTER | 03/27/2008 | DERRY | URBAN, FRANCIS | CHOZOWITZ, STELLA | Y |
| 2008002508 | REDMOND, SUSAN | 03/30/2008 | SANDOWN | BOTTI, DONALD | DODGE, LOIS | N |
| 2008003091 | MCDONALD, JACOB | 04/14/2008 | DERRY | MCDONALD, WILLIAM | RENAUD, MIRANDA | N |
| 2008003200 | ROGAN, HAZEL | 04/19/2008 | SANDOWN | TRUE, HERBERT | PILLSBURY, GERTRUDE | N |
| 2008003310 | DIVASTA, PAUL | 04/20/2008 | DERRY | DIVASTA, JOSEPH | BERNICCHI, LORRAINE | Y |
| 2008003465 | TICHANUK, DOROTHY | 04/25/2008 | DERRY | ANDERSON, EDGAR | BREWSTER, KATRINA | N |
| 2008003836 | KUECHLER, HENRY | 05/11/2008 | MERRIMACK | KUECHLER, HENRY | CARVER, PEARL | Y |
| 2008004486 | HARRIS, ALFRED | 06/03/2008 | SANDOWN | HARRIS, ALFRED | SHIELDS, DOROTHY | Y |
| 2008004883 | RIVERS, BEATRICE | 06/18/2008 | SALEM | COOPER, JOHN | TUMMY, BEATRICE | N |
| 2008005083 | LUBANS, JOHN | 06/27/2008 | SANDOWN | LUBANS, ANTONS | DAUKSTS, MARTA | N |
| 2008005410 | ISBISTER, JOSEPH | 07/10/2008 | DERRY | ISBISTER, JOSEPH | DAVIS, AUDREY | N |
| 2008005502 | JULIANO, NATALIE | 07/28/2008 | DERRY | JOHNSON, CARL | JOHNSON, ESTHER | N |
| 2008005893 | WOOD, GRACE | 07/29/2008 | DERRY | FULLER, WILLIAM | HARTLEN, ANNE | N |
| 2008005955 | MELANSON, FRANK | 07/31/2008 | SANDOWN | MELANSON, WALLACE | DOUCETTE, FANNIE | Y |
| 2008006151 | DAVIS, DEBORAH | 08/07/2008 | MANCHESTER | HOWER, LAWRENCE | BURK, PHYLLIS | N |

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--SANDOWN, NH --

| SFN | Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|------------|--------------------|------------|-------------|--------------------|----------------------|----------|
| 2008006293 | PARIS, EDWARD | 08/13/2008 | SANDOWN | PARIS, EDWARD | GAUGHAN, KATHLEEN | Y |
| 2008006428 | GUARINO, THOMAS | 08/15/2008 | SANDOWN | GUARINO, SALVATORE | BLASI, ROSE | Y |
| 2008007404 | EMERSON, GLENDON | 09/25/2008 | SANDOWN | EMERSON, ALBION | CALDERWOOD, MARY | N |
| 2008007481 | COOMBS, BEVERLY | 09/28/2008 | DERRY | BENNETT, JOEL | NICHOLS, HELEN | N |
| 2008007947 | BRIDEAU, ANN | 10/14/2008 | SANDOWN | LAPOINTE, LOUIS | ALBERT, GEORGETTE | N |
| 2008008027 | PALMER JR, MANFORD | 10/18/2008 | SANDOWN | PALMER SR, MANFORD | KENDRICK, NELLIE | Y |
| 2008009619 | ANGE, HELEN | 12/12/2008 | SANDOWN | DADLEY, CHARLES | MAHER, HELEN | N |

Total number of records 25

TAX COLLECTOR REPORTING FORM / REVENUE FROM TAXES 3110.00

| | | | | | |
|-----------|------|--------------------------|----|--------------|-------------------|
| 3110 | 2008 | Property Tax | \$ | 5,001,798.50 | *** 1st Issue *** |
| 3190 | 2008 | Property Tax Interest | \$ | 4,396.48 | |
| 3110 | 2007 | Property Tax | \$ | 234,309.22 | *** 1st Issue *** |
| 3190 | 2007 | Property Tax Interest | \$ | 24,001.25 | |
| 3190A | 2007 | Property Tax Cost | \$ | 122.00 | |
| 3110 | 2007 | Property Tax | \$ | 3,046,482.58 | *** 2nd Issue *** |
| 3190 | 2007 | Property Tax Interest | \$ | 13,225.99 | |
| 3190A | 2007 | Property Tax Cost | \$ | 1,856.00 | |
| 3111 | 2007 | Tax Lien | \$ | 61,632.03 | |
| 3191 | 2007 | Tax Lien Interest | \$ | 2,050.35 | |
| 3191A | 2007 | Tax Lien Cost | \$ | 564.00 | |
| 3111 | 2006 | Tax Lien | \$ | 71,814.99 | |
| 3191 | 2006 | Tax Lien Interest | \$ | 13,913.70 | |
| 3191A | 2006 | Tax Lien Cost | \$ | 657.00 | |
| 3111 | 2005 | Tax Lien | \$ | 33,517.14 | |
| 3191 | 2005 | Tax Lien Interest | \$ | 11,574.90 | |
| 3191A | 2005 | Tax Lien Cost | \$ | 477.00 | |
| 3111 | 2004 | Tax Lien | \$ | 1,949.90 | |
| 3191 | 2004 | Tax Lien Interest | \$ | 1,009.67 | |
| 3191A | 2004 | Tax Lien Cost | \$ | 31.00 | |
| 3191 | 2003 | Tax Lien Interest | \$ | 1,311.42 | |
| 3120 | 2008 | Land Use Change Tax | \$ | 117,522.59 | |
| 3192 | 2008 | Land Use Change Tax Int. | \$ | 4,945.81 | |
| 3120 | 2007 | Land Use Change Tax | \$ | 78,126.50 | |
| 3192 | 2007 | Land Use Change Tax Int. | \$ | 4,815.64 | |
| 3120B | 2007 | Land Use Change Tax Cost | \$ | 36.00 | |
| 3185 | 2008 | Yield Tax | \$ | 15,349.24 | |
| 3185 | 2007 | Yield Tax | \$ | 3,169.68 | |
| 3195 | 2007 | Yield Tax Interest | \$ | 230.86 | |
| 3187 | 2008 | Excavation Tax | \$ | 604.12 | |
| 3509.10TX | | Returned Check Fees | \$ | 80.21 | |

2008 YEAR END

TOTAL: \$ 8,751,575.77

Mickelle Short

GENERAL FUND

| | | |
|--|-----------------|------------------------|
| Beginning Balance - January 01, 2008 | | \$ 1,234,769.37 |
| Income: | | |
| Interest | \$ 20,788.57 | |
| Receipts submitted by: | | |
| Tax Collector | \$ 8,194,467.93 | |
| Town Clerk | \$ 756,425.86 | |
| Departments | \$ 566,063.43 | |
| State of NH | \$ 1,114,533.66 | |
| Total Receipts | | \$ 10,652,279.45 |
| Total Income | | \$ 11,887,048.82 |
| Expenditures - General Fund | | \$ (11,436,623.21) |
| | | |
| Ending Balance - September 30,2008 | | \$ 450,425.61 |
| Unreconciled bank balance ending December 31, 2008 | | \$1,333,317.79 |

IMPACT FEE ACCOUNT

| | | |
|---|--------------|----------------------|
| Beginning Balance - January 01, 2008 | | \$ 522,672.49 |
| Income: | | |
| Receipts | \$ 43,903.00 | |
| Interest | \$ 12,516.47 | |
| Total Income | | \$ 56,419.47 |
| Transfer to General Fund Oct. | | \$ (218,464.64) |
| | | |
| Ending Balance December 31, 2008 | | \$ 360,627.32 |

Respectfully submitted

Marie J Buckley
Treasurer

**Town of Sandown
PREA Account
ANNUAL REPORT 2008
Banknorth**

| | | |
|-----------------------|-----------|---------------|
| Statement Balance | 1/31/2007 | \$ 14,664.31 |
| Yrly Deposit | | \$ 52,121.65 |
| Checks cashed to date | | \$(53,263.84) |
| Bank Balance | | \$ 13,522.12 |
| outstanding ckecks | | \$ (537.71) |
| Register Balance | | \$ 12,984.41 |

Outstanding Checks

| <i>Date</i> | <i>Ck#</i> | <i>Amount</i> |
|-------------|------------|---------------|
| | 2306 | \$299.42 |
| | 2307 | \$238.29 |

Respectfully submitted by

Marie J. Buckley
Treasurer

TOWN OF SANDOWN
Treasurer's Report
Recreation Commission
ANNUAL REPORT 2008
 (unaudited)

**BankNorth Revolving Recreation Fund
 Municipal Interest Checking**

| Description | | |
|-----------------------|---------------|------------------|
| Beginning Balance | \$ | 16,227.40 |
| Yearly interest | \$ | 528.73 |
| Yearly Deposits | \$ | 35,258.40 |
| Deposits outstanding | | |
| Outstanding checks | | |
| Transfers | | |
| Yearly Withdrawals | \$ | 38,423.78 |
| Ending Balance | 12/31/2008 \$ | 13,590.75 |

**BankNorth Revolving Recreation
 "No Catch" Municipal Passbook CD**

| Description | | |
|-----------------------|---------------|------------------|
| Beginning Balance | \$ | 47,147.18 |
| Yearly interest | \$ | 1,683.15 |
| Yearly deposits | | |
| Transfers | | |
| Withdrawals | | |
| Ending Balance | 12/31/2008 \$ | 48,830.33 |

**BankNorth Recreation Facility
 Building Fund - Money Market Account**

| Description | | Y-T-D |
|-----------------------|---------------|-------------------|
| Begin.Bal. | \$ | 182,457.41 |
| Yearly Interest | \$ | 2,330.46 |
| Yearly Deposits | \$ | 15,000.00 |
| Transfers | | |
| Withdrawals | | |
| Ending Balance | 12/31/2008 \$ | 199,787.87 |

**Petty Cash
 established 08/29/05**

| Description | | |
|-----------------------|----|---------------|
| Ending Balance | \$ | 200.00 |

| | | |
|--------------------|----|-------------------|
| Grand Total | \$ | 262,408.95 |
| e | \$ | |

Respectfully submitted,

*Marie J Buckley
 Treasurer*

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
as of December 31, 2008
 (unaudited)

BankNorth / Premium Public Finance Money Market**

| <i>Description</i> | <i>Current</i> | <i>Y-T-D</i> |
|------------------------|----------------|--------------------|
| Beginning Balance | | \$ 4,057.06 |
| Interest earned for 08 | | \$ 59.17 |
| Deposits | | |
| Transfers | | |
| Withdrawals | | \$ (312.02) |
| Ending Balance | | \$ 3,804.21 |

BankNorth / "No Catch" PSBK CD

| <i>Description</i> | <i>Current</i> | <i>Y-T-D</i> |
|-------------------------|----------------|----------------------|
| Beginning Balance | | \$ 683,023.01 |
| Interest | | \$ 19,725.70 |
| <i>Current Use 100%</i> | | \$ 141,500.00 |
| Transfers | | |
| Withdrawals | | \$ 630,867.75 |
| Ending Balance | | \$ 213,380.96 |

Town Forest Fund

| <i>Description</i> | <i>Current</i> | <i>Y-T-D</i> |
|-----------------------|----------------|--------------------|
| Beginning Balance | | \$ 3,439.82 |
| Interest | | \$ 168.10 |
| Deposits | | \$ 3,940.72 |
| Transfers | | |
| Withdrawals | | \$ (1,458.39) |
| Ending Balance | | \$ 6,090.25 |

| | |
|--------------------|----------------------|
| Grand Total | \$ 223,275.42 |
|--------------------|----------------------|

Respectfully submitted

Marie J Buckley
 Treasurer

POLICE DEPARTMENT SAFETY ACCOUNT

Ending Balance December 31, 2007 \$ 6,552.81

Income:

Yrly int. \$ 24.58

Total Receipts \$ 6,322.33

Expenditures

Ending Balance-December 31, 2008 \$ 12,899.72

Respectfully submitted

Marie J Buckley
Treasurer

TOWN OF SADOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

| Ordinary Income/Expense | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|---------------------------------|--------------|--------------|----------------|-------------|
| Income | | | | |
| 3110.07 PROPERTY TAX | 3,046,327.65 | 3,000,000.00 | 46,327.65 | 101.5% |
| 3110.08 PROPERTY TAX | 4,981,975.32 | 7,272,606.80 | -2,290,631.48 | 68.5% |
| 3111.00 REDEMPTION | 650.10 | | | |
| 3111.03 Redemptions | 0.00 | 2,198.39 | -2,198.39 | 0.0% |
| 3111.04 REDEMPTIONS | 1,949.90 | 1,949.90 | 0.00 | 100.0% |
| 3111.05 REDEMPTIONS | 33,517.14 | 33,634.73 | -117.59 | 99.7% |
| 3111.06 REDEMPTIONS | 71,164.89 | 115,000.00 | -43,835.11 | 61.8% |
| 3111.07 REDEMPTIONS | 61,600.35 | 325,000.00 | -263,399.65 | 19.0% |
| 3120.07 LAND USE CHANGE TAX | 57,000.00 | 45,000.00 | 12,000.00 | 126.7% |
| 3120.08 LAND USE CHANGE TAX | 92,500.00 | 75,000.00 | 17,500.00 | 123.3% |
| 3120B.07 LAND USE CHANGE TAX CO | 36.00 | | | |
| 3185.07 YIELD TAX | 3,169.68 | 3,169.68 | 0.00 | 100.0% |
| 3185.08 YIELD TAX | 40,351.83 | 5,000.00 | 35,351.83 | 807.0% |
| 3187.08 EXCAVATION TAX | 604.12 | | | |
| 3190.07 PROPERTY TAX INTEREST | 16,951.46 | 10,500.00 | 6,451.46 | 180.5% |
| 3190.08 PROPERTY TAX INTEREST | 4,235.73 | 5,400.00 | -1,164.27 | 78.4% |
| 3190A.07 PROPERTY TAX COST | 684.00 | 250.00 | 434.00 | 273.6% |
| 3191.03 Redemption Interest | 1,311.42 | 250.00 | 1,061.42 | 524.6% |
| 3191.04 REDEMPTION INTEREST | 1,009.67 | 250.00 | 759.67 | 403.9% |
| 3191.05 REDEMPTION INTEREST | 11,574.90 | 6,500.00 | 5,074.90 | 178.1% |
| 3191.06 REDEMPTION INTEREST | 13,913.70 | 6,500.00 | 7,413.70 | 214.1% |
| 3191.07 REDEMPTION INTEREST | 2,050.35 | 11,000.00 | -8,949.65 | 18.6% |
| 3191A.04 REDEMPTION COST | 31.00 | 100.00 | -69.00 | 31.0% |
| 3191A.05 REDEMPTION COST | 477.00 | 150.00 | 327.00 | 318.0% |
| 3191A.06 REDEMPTION COST | 657.00 | 500.00 | 157.00 | 131.4% |
| 3191A.07 REDEMPTION COST | 564.00 | 1,500.00 | -936.00 | 37.6% |
| 3192.07 LAND USE CHANGE TAX INT | 2,785.83 | 1,500.00 | 1,285.83 | 185.7% |
| 3192.08 LAND USE CHANGE TAX INT | 2,591.02 | 1,200.00 | 1,391.02 | 215.9% |
| 3195.07 YIELD TAX INTEREST | 230.86 | 230.86 | 0.00 | 100.0% |
| 3195.08 YIELD TAX INTEREST | 2,354.79 | 50.00 | 2,304.79 | 4,709.6% |
| 3210.04 UCC FILINGS | 945.00 | 1,200.00 | -255.00 | 78.8% |
| 3220.01 M.V. DECALS | 19,568.00 | 20,000.00 | -432.00 | 97.8% |
| 3220.02 M.V. TITLES | 2,118.00 | 2,300.00 | -182.00 | 92.1% |
| 3220.03 MOTOR VEHICLE REG | 892,888.70 | 941,745.94 | -48,857.24 | 94.8% |
| 3220.04 MAIL IN FEE | 6,023.50 | 7,600.00 | -1,576.50 | 79.3% |
| 3220.05 BOAT REGISTRATION | 2,848.64 | 2,500.00 | 348.64 | 105.9% |
| 3220.06 OHRV REGISTRATIONS | 234.00 | 200.00 | 34.00 | 117.0% |
| 3220.07 HUNTING FISHING LICENSE | 78.00 | 125.00 | -47.00 | 62.4% |
| 3230.02 BUILDING PERMIT | 9,546.00 | 15,600.00 | -6,054.00 | 61.2% |
| 3230.03 PERK TEST | 40.00 | | | |
| 3230.04 ELECTRICAL PERMIT | 6,525.00 | 6,300.00 | 225.00 | 103.6% |
| 3230.05 PLUMBING PERMIT | 2,405.00 | 3,500.00 | -1,095.00 | 68.7% |
| 3230.07 SEPTIC PERMIT | 1,720.00 | 4,500.00 | -2,780.00 | 38.2% |
| 3230.07A DRIVEWAY | 385.00 | 560.00 | -175.00 | 68.8% |
| 3230.08 GAS/OIL CHIMNEY PERMIT | 735.00 | 4,000.00 | -3,265.00 | 18.4% |
| 3230.10a CHIMNEY PERMIT | 75.00 | | | |
| 3230.11 PISTOL PERMIT | 780.00 | 600.00 | 180.00 | 130.0% |
| 3230.12 DREDGE & FILL | 50.00 | 30.00 | 20.00 | 166.7% |
| 3230.13 POLE LICENSE | 50.00 | | | |
| 3230.14 WELL INSPECTION | 25.00 | 250.00 | -225.00 | 10.0% |
| 3230.15 CHILD CARE INSPECTION | 80.00 | 100.00 | -20.00 | 80.0% |
| 3230.18 HOME BUSINESS PERMIT | 180.00 | | | |
| 3290.01 DOG LICENSE | 7,932.50 | 8,300.00 | -367.50 | 95.6% |
| 3290.02 DOG FINE | 1,170.00 | 905.00 | 265.00 | 129.3% |
| 3290.03 MARRIAGE LICENSE | 836.00 | 675.00 | 161.00 | 123.9% |
| 3290.04 VITAL STATISTIC | 761.00 | 650.00 | 111.00 | 117.1% |
| 3290.05A HUNT/FISH REMIT | 2,245.46 | | | |
| 3290.06 ELEC® FILING FEES | 28.00 | 25.00 | 3.00 | 112.0% |
| 3290.06A OHRV REMITTANCE | 6,076.00 | | | |
| 3290.09 VITAL STATISTICS TOWN | 395.00 | 350.00 | 49.00 | 114.0% |
| 3290.10 MARRIAGE LICENSE TOWN | 154.00 | 150.00 | 4.00 | 102.7% |
| 3290.11 DOG PENALTY | 1,734.00 | 1,700.00 | 34.00 | 102.0% |
| 3290.20 BLASTING PERMIT | 125.00 | | | |
| 3351.00 SHARED REVENUE | 51,168.00 | | | |
| 3352.00 MEALS AND ROOMS TAX | 265,002.44 | | | |
| 3353.00 BLOCK GRANT | 119,402.73 | | | |
| 3358 FIRE DEPT. GRANT 2008 | 41,724.00 | 119,786.00 | -383.27 | 99.7% |
| 3401.11 WELFARE | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 3401.12 INSURANCE- | 8,489.94 | | | |
| 3401.12A COBRA INSURANCE | 2,808.78 | | | |
| 3401.14 COPIES | 1,042.00 | | | |
| 3401.14TC COPIES | 191.00 | | | |
| 3401.15 TOWN OFFICE | 221.75 | | | |
| 3401.15A TELEPHONE REIMBURSE | 264.00 | | | |
| 3401.19 SUMMER REC. | 28,597.40 | 24,112.00 | 4,485.40 | 118.6% |
| 3401.19A SENIOR RECREATION | 71.95 | | | |
| 3401.22 INSURANCE REPORTS | 825.00 | 397.00 | 428.00 | 207.8% |
| 3401.23 DERRY DIST. CT | 1,159.33 | 2,100.00 | -940.67 | 55.2% |
| 3401.24 POLICE DEPT. DETAILS | 20,068.00 | 28,400.00 | -8,332.00 | 70.7% |
| 3401.24A POLICE INSURANCE | 0.00 | 700.00 | -700.00 | 0.0% |
| 3401.25 WITNESS FEES | 1,666.42 | 7,400.00 | -5,733.58 | 22.5% |
| 3401.26 FIRE DEPT INCOME | 15.00 | | | |
| 3401.30 HIGHWAY | 10,440.00 | | | |
| 3401.41 Paper | 3,917.45 | 2,500.00 | 1,417.45 | 156.7% |
| 3401.43 UBC - METAL | 14,345.11 | 3,000.00 | 11,345.11 | 478.2% |

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
 January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|---------------------------------|----------------------|----------------------|--------------------|--------------|
| 3401.44 PROPANE TANKS | 472.43 | 1,000.00 | -527.57 | 47.2% |
| 3401.45 TIRES | 1,765.00 | 2,000.00 | -234.00 | 88.3% |
| 3401.46 SANITATION-BATTERIES | 1,328.58 | 2,000.00 | -671.42 | 66.4% |
| 3401.47 PLASTIC | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 3401.48 FREON | 2,105.00 | 1,000.00 | 1,105.00 | 210.5% |
| 3401.49 ELECTRONICS | 4,779.00 | 2,500.00 | 2,279.00 | 191.2% |
| 3401.50 CANS | 3,311.85 | 1,000.00 | 2,311.85 | 331.2% |
| 3401.50 TANKS | 16.00 | 1,000.00 | -984.00 | 1.6% |
| 3401.51 PLANNING BOARD | 66,131.00 | 19,949.82 | 46,181.18 | 331.5% |
| 3401.52 ZONING BOARD | 1,550.00 | 3,978.90 | -2,428.90 | 39.0% |
| 3401.55 SEPTIC DESIGN REVIEW | 840.00 | | | |
| 3401.56 IMPACT FEE COPIES | 218,464.64 | | | |
| 3401.60 FISH & GAME | 360.00 | | | |
| 3401.64 SPECIAL REC PROGRAMS | 1,645.55 | 2,324.80 | -679.25 | 70.8% |
| 3501.00 SALE OF TOWN PROPETY | 17,912.49 | | | |
| 3502.00 Interest on deposit | 20,788.57 | | | |
| 3503.00 RENTAL TOWN BUILDINGS | 1,450.00 | | | |
| 3504.00 MISC. | 2,191.45 | | | |
| 3504.01 CABLE FRANCHISE | 23,055.68 | 21,105.08 | 1,950.60 | 109.2% |
| 3504.05 FISHING DERBY | 366.00 | | | |
| 3509.10 RETURN CHK PENALTY | 485.75 | 500.00 | -14.25 | 97.2% |
| 3509.10 TX PENALTY | 80.21 | | | |
| 3509.12A LIBRARY SALARIES | 118,467.50 | | | |
| 3509.12B LIBRARY SS & MED | 7,575.51 | | | |
| 3509.13 LIBRARY RETIREMENT REIM | 1,796.87 | | | |
| 3509.16 NEWSLETTER ADVERTISING | 450.00 | 2,000.00 | -1,550.00 | 22.5% |
| 3509.17 RESCUE INCOME | 30.00 | | | |
| 3934 MINTON LAND BOND | 0.00 | | | |
| 3934.01 TAN | 1,500,000.00 | | | |
| BLD INSPECTOR | -450.00 | | | |
| FEMA 2006 | 1,267.17 | | | |
| FEMA 2007 | 2,564.24 | | | |
| Total Income | 11,995,052.24 | 12,199,559.90 | -204,507.66 | 98.3% |
| Gross Profit | 11,995,052.24 | 12,199,559.90 | -204,507.66 | 98.3% |
| Expense | | | | |
| 3110.A ABATEMENTS | 42,817.62 | | | |
| 3120A.07 LAND USE ABATEMENT | 8,657.89 | | | |
| 3290.01A DOG LICENSE REMITTANCE | 3,165.50 | | | |
| 3290.03A MARRIAGE LICENSE REMIT | 810.00 | | | |
| 3290.04A VITAL STATS REMITTANCE | 967.00 | | | |
| 4130.0 - EXECUTIVE | | | | |
| .01 ADS | 1,633.97 | 1,500.00 | 133.97 | 108.9% |
| .02 AUDITOR | 21,981.50 | 13,300.00 | 8,681.50 | 165.3% |
| .03 BOOKS | 1,221.25 | 1,100.00 | 121.25 | 111.0% |
| .04 COMPUTER SUPPORT | 5,553.13 | 5,610.00 | -56.87 | 99.0% |
| .05 DUES | 3,977.07 | 3,900.00 | 77.07 | 102.0% |
| .06 CONSULTING / ENGINEERING | 180.00 | 2,500.00 | -2,320.00 | 7.2% |
| .07 FLOWERS/GOODWILL | 159.64 | 400.00 | -240.36 | 39.9% |
| .08 LEGAL | 25,707.89 | 30,000.00 | -4,292.31 | 85.7% |
| .10 MILEAGE | 194.04 | 375.00 | -180.96 | 51.7% |
| .11 PAYROLL | 89,770.80 | 95,063.68 | -5,292.88 | 94.4% |
| .12 POSTAGE | 8,141.55 | 9,500.00 | -1,358.45 | 85.7% |
| .13 SURVEY TOWN PROPERTY | 100.00 | 2,500.00 | -2,400.00 | 4.0% |
| .14 SEMINARS | 185.50 | 650.00 | -464.50 | 28.5% |
| .15 SERVICES (DEEDS) | 279.64 | 100.00 | 179.64 | 279.6% |
| .16 SUPPLIES | 2,151.13 | 3,000.00 | -848.87 | 71.7% |
| .17 TAX MAPS | 1,136.65 | 2,000.00 | -863.35 | 56.8% |
| .18 TELEPHONE | 3,429.77 | 3,800.00 | -370.23 | 90.3% |
| .19 TOWN REPORT | 3,379.00 | 3,300.00 | 79.00 | 102.4% |
| .20 WEBSITE MAINTENANCE | 566.72 | 500.00 | 66.72 | 113.3% |
| .22 INTERNET/SECURITY | 1,462.30 | | | |
| .24 NEWSLETTER | 495.28 | 2,000.00 | -1,504.72 | 24.8% |
| .26 DSL LINE | 1,210.85 | 1,284.00 | -73.15 | 94.3% |
| .27 POSTAGE METER LEASE | 1,549.10 | 1,860.00 | -310.90 | 83.3% |
| .28 MISC | 10.00 | | | |
| .30 POSTAGE SUPPLIES | 0.00 | 225.00 | -225.00 | 0.0% |
| Total 4130.0 - EXECUTIVE | 174,476.58 | 184,467.86 | -9,991.08 | 94.6% |
| 4130.5 - CABLE | | | | |
| .01 ADVERTISING | 0.00 | 600.00 | -600.00 | 0.0% |
| .04 CAMERAS & SUPPLIES | 0.00 | 300.00 | -300.00 | 0.0% |
| .07 PROFESSIONAL SERVICES | 0.00 | 250.00 | -250.00 | 0.0% |
| .11 DUES/MEMBERSHIP | 75.00 | 75.00 | 0.00 | 100.0% |
| .12 EQUIP. REPAIR/MAINT. | 139.98 | 200.00 | -60.02 | 70.0% |
| .13 FREIGHT SHIPPING | 0.00 | 50.00 | -50.00 | 0.0% |
| .15 LEGAL | 0.00 | 100.00 | -100.00 | 0.0% |
| .18 MILEAGE | 0.00 | 50.00 | -50.00 | 0.0% |
| .17 MINUTES | 0.00 | 1,100.00 | -1,100.00 | 0.0% |
| .21 POSTAGE | 0.00 | 55.08 | -55.08 | 0.0% |
| .26 AUDIO & VIDEO EQUIPMENT | 1,557.23 | 2,000.00 | -442.77 | 77.9% |
| .28 VIDEOTAPING STIPEND | 2,220.00 | 2,000.00 | 220.00 | 111.0% |
| .31 TELEPHONE | 427.15 | 600.00 | -172.85 | 71.2% |
| .32 SUPPLIES & MATERIALS | 14.74 | 500.00 | -485.26 | 2.9% |
| .33 ADMINISTRATIVE MARKETING | 0.00 | 100.00 | -100.00 | 0.0% |
| .34 TRAINING & EDUCATION | 0.00 | 100.00 | -100.00 | 0.0% |

TOWN OF SADOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|--|------------------|------------------|------------------|---------------|
| .35 INTERNET ACCESS | 0.00 | 100.00 | -100.00 | 0.0% |
| .38 COMPUTER SOFTWARE/HARDWARE | 0.00 | 500.00 | -500.00 | 0.0% |
| .37 BANK FEES NEW ACCOUNT | 0.00 | 25.00 | -25.00 | 0.0% |
| .39 OFFICE EQUIPMENT | 0.00 | 200.00 | -200.00 | 0.0% |
| .41 STUDIO COORDINATOR | 6,270.00 | 7,100.00 | -830.00 | 86.3% |
| .42 STATION CONSULTANT/PRODUCER | 1,387.50 | 5,100.00 | -3,712.50 | 27.2% |
| Total 4130.5- CABLE | 12,091.60 | 21,105.00 | -9,013.48 | 57.3% |
| 4140.1 TOWN CLERK | | | | |
| .01 BANK MILEAGE | 212.42 | 600.00 | -387.58 | 35.4% |
| .02 BOOKS | 124.00 | 200.00 | -76.00 | 62.0% |
| .05 DELIBERATIVE SESSION | 554.05 | 554.05 | 0.00 | 100.0% |
| .06 DOG LICENSES | 398.08 | 440.00 | -41.92 | 90.5% |
| .07 DUES | 20.00 | 20.00 | 0.00 | 100.0% |
| .09 PAYROLL | 37,145.58 | 42,772.93 | -5,627.35 | 86.8% |
| .12 SEMINARS | 231.30 | 400.00 | -168.70 | 57.8% |
| .14 SUPPLIES | 783.68 | 800.00 | -16.32 | 98.0% |
| .15 TELEPHONE | 994.54 | 1,100.00 | -105.46 | 90.4% |
| .16 STATE MAILOUTS | 214.03 | 250.00 | -35.97 | 85.6% |
| .17 OHRV REMITTANCE | 6,076.00 | | | |
| .18 FISH AND GAME REMITTANCE | 2,181.90 | | | |
| Total 4140.1 TOWN CLERK | 48,935.58 | 47,136.98 | 1,798.60 | 103.8% |
| 4140.2 ELEC. & REG. MODERATOR | | | | |
| .01 BALLOT CLERK | 3,650.00 | 2,400.00 | 1,250.00 | 152.1% |
| .02 BALLOTS | 4,833.75 | 4,000.00 | 833.75 | 120.8% |
| .04 MEALS | 481.00 | 400.00 | 81.00 | 120.3% |
| .05 MODERATOR | 200.00 | 500.00 | -300.00 | 40.0% |
| .08 VOTING EQUIPMENT | 322.85 | 300.00 | 22.85 | 107.6% |
| .10 OFFSITE ELECTION EXPENSES | 0.00 | 300.00 | -300.00 | 0.0% |
| .11 MISC | 15.78 | | | |
| Total 4140.2 ELEC. & REG. MODERATOR | 9,503.38 | 7,900.00 | 1,603.38 | 120.3% |
| 4140.2 ELEC. & REG. SUPERVISORS | | | | |
| .02 SOFTWARE | 59.99 | 100.00 | -40.01 | 60.0% |
| .04 SUPPLIES | 479.34 | 500.00 | -20.66 | 95.9% |
| .05 SUPERVISOR #1 | 1,000.00 | 1,000.00 | 0.00 | 100.0% |
| .06 SUPERVISOR #2 | 1,000.00 | 1,000.00 | 0.00 | 100.0% |
| .07 SUPERVISOR #3 | 1,000.00 | 1,000.00 | 0.00 | 100.0% |
| .09 COPIES | 0.00 | 50.00 | -50.00 | 0.0% |
| .10 MANPOWER | 0.00 | 600.00 | -600.00 | 0.0% |
| .11 NEW EQUIPMENT | 0.00 | 200.00 | -200.00 | 0.0% |
| Total 4140.2 ELEC. & REG. SUPERVISORS | 3,539.33 | 4,450.00 | -910.67 | 79.5% |
| 4150.1 FINANCE | | | | |
| .01 COMPUTER SUPPORT | 0.00 | 200.00 | -200.00 | 0.0% |
| .02 MILEAGE | 507.58 | 350.00 | 157.58 | 145.0% |
| .03 PAYROLL | 58,369.33 | 50,536.40 | 7,832.93 | 115.5% |
| .04 SEMINARS | 309.00 | 250.00 | 59.00 | 123.6% |
| .05 SOFTWARE & HARDWARE | 199.00 | 370.00 | -171.00 | 53.8% |
| .06 SUPPLIES | 906.62 | 600.00 | 306.62 | 151.1% |
| .08 DUES | 25.00 | 50.00 | -25.00 | 50.0% |
| .09 VACATION COVERAGE | 362.50 | | | |
| Total 4150.1 FINANCE | 60,679.03 | 52,358.40 | 8,320.63 | 115.9% |
| 4150.3 ASSESSING | | | | |
| .02 MILEAGE | 470.20 | 800.00 | -329.80 | 58.8% |
| .03 ASSESSING SERVICES | 73,276.00 | 72,000.00 | 1,276.00 | 101.8% |
| .05 SOFTWARE LICENSES | 2,800.00 | 2,400.00 | 400.00 | 116.7% |
| .06 SUPPLIES | 342.88 | 750.00 | -407.12 | 45.7% |
| .07 VISION - ANNUAL MAINTENANCE | 0.00 | 4,000.00 | -4,000.00 | 0.0% |
| .08 CONSULTING | 0.00 | | | |
| .10 MISC | 0.00 | | | |
| Total 4150.3 ASSESSING | 76,889.08 | 79,950.00 | -3,060.92 | 96.2% |
| 4150.4 TAX COLLECTOR | | | | |
| .0 COPIER MAINTENANCE | 325.00 | 357.50 | -32.50 | 90.9% |
| .01 COMPUTER EQUIPMENT | 0.00 | | | |
| .02 COMPUTER SUPPORT | 0.00 | | | |
| .04 DUES | 20.00 | 20.00 | 0.00 | 100.0% |
| .05 PAYROLL | 47,319.04 | 46,261.60 | 1,057.44 | 102.3% |
| .06 SEMINARS | 424.29 | 400.00 | 24.29 | 106.1% |
| .07 SUPPLIES | 800.00 | 800.00 | 0.00 | 100.0% |
| .08 TAX BILL PRINTING | 589.60 | 500.00 | 89.60 | 117.9% |
| .09 TAX LIEN EXPENSES | 1,568.59 | 1,200.00 | 368.59 | 130.7% |
| .10 TAX PROGRAM SUPPORT | 1,777.00 | 1,777.00 | 0.00 | 100.0% |
| Total 4150.4 TAX COLLECTOR | 52,823.52 | 51,316.10 | 1,507.42 | 102.9% |
| 4150.5 TREASURER | | | | |
| .01 BOOKS | 0.00 | 100.00 | -100.00 | 0.0% |
| .03 PAYROLL | 3,716.67 | 3,706.38 | 10.29 | 100.3% |
| .04 SEMINAR | 0.00 | 100.00 | -100.00 | 0.0% |
| .05 SUPPLIES | 78.44 | 100.00 | -21.56 | 78.4% |
| Total 4150.5 TREASURER | 3,795.11 | 4,006.38 | -211.27 | 94.7% |
| 4150.9 BUDGET COMMITTEE | | | | |
| .01 RECORDING SECRETARY | 1,811.04 | 1,793.20 | 17.84 | 101.0% |

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|---|-------------------|-------------------|------------------|---------------|
| .02 SUPPLIES | 106.80 | 175.00 | -68.20 | 61.0% |
| .03 SEMINARS | 210.00 | 280.00 | -70.00 | 75.0% |
| Total 4150.9 BUDGET COMMITTEE | 2,127.84 | 2,246.20 | -120.36 | 94.6% |
| 4155.0 BENEFITS | | | | |
| .01 FICA | 53,216.98 | 48,825.32 | 4,391.66 | 109.0% |
| .02 HEALTH BENEFIT | 129,037.51 | 116,387.28 | 12,650.23 | 110.9% |
| .03 MEDICARE | 18,105.53 | 16,115.72 | 1,989.81 | 112.3% |
| .06 RETIREMENT EMPLOYEES | 34,359.91 | 38,398.57 | -4,038.66 | 89.5% |
| .07 RETIREMENT FIRE | 8,715.48 | 7,833.95 | 881.53 | 111.3% |
| .08 RETIREMENT POLICE | 40,585.85 | 32,526.42 | 8,059.43 | 124.8% |
| Total 4155.0 BENEFITS | 284,021.26 | 260,087.26 | 23,934.00 | 109.2% |
| 4191.1 PLANNING BOARD | | | | |
| .01 ADS | 1,308.01 | 1,500.00 | -191.99 | 87.2% |
| .02 BOOKS | 192.70 | 850.00 | -657.30 | 29.6% |
| .03 COMPUTER SUPPORT | 0.00 | 500.00 | -500.00 | 0.0% |
| .04 CONSULTING | 5,311.00 | 7,000.00 | -1,689.00 | 76.9% |
| .05 COPIES | 0.00 | 600.00 | -600.00 | 0.0% |
| .06 LEGAL | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| .07 MILEAGE | 209.59 | 300.00 | -90.41 | 69.9% |
| .08 PAYROLL | 19,100.48 | 21,424.04 | -2,323.56 | 89.2% |
| .09 SEMINAR | 25.00 | 250.00 | -225.00 | 10.0% |
| .10 SUPPLIES | 201.65 | 800.00 | -598.35 | 25.2% |
| .11 COMPUTER HARDWARE/SOFTWARE | 0.00 | 600.00 | -600.00 | 0.0% |
| Total 4191.1 PLANNING BOARD | 26,348.43 | 35,624.04 | -9,275.61 | 74.0% |
| 4191.3 ZBA | | | | |
| .01 ADS | 507.65 | 1,475.00 | -967.35 | 34.4% |
| .02 BOOKS | 0.00 | 100.00 | -100.00 | 0.0% |
| .03 PAYROLL | 1,535.80 | 2,123.90 | -588.10 | 72.3% |
| .04 SEMINARS | 0.00 | 150.00 | -150.00 | 0.0% |
| .05 SUPPLIES | 0.00 | 130.00 | -130.00 | 0.0% |
| 4191.3 ZBA - Other | 442.64 | | | |
| Total 4191.3 ZBA | 2,486.09 | 3,978.90 | -1,492.81 | 62.5% |
| 4194.0 GOVERNMENT BUILDING | | | | |
| .0 EQUIP. PURCHASE | 0.00 | | | |
| .01 ELECTRIC | 15,877.84 | 14,500.00 | 1,377.84 | 109.5% |
| .02 EQUIP MAINT/PURCHASE | 3,684.27 | 4,100.00 | -415.73 | 89.9% |
| .03 GAS (PROPANE) | 4,970.09 | 4,620.00 | 350.09 | 107.8% |
| .04 MAINTENANCE-BUILDING | 12,647.06 | 14,000.00 | -1,352.94 | 90.3% |
| .05 OIL | 15,020.57 | 10,450.00 | 4,570.57 | 143.7% |
| .06 PAYROLL | 12,222.76 | 13,519.20 | -1,296.44 | 90.4% |
| .08 SUPPLIES | 3,688.55 | 2,800.00 | 888.55 | 131.7% |
| .09 TELEPHONE | 356.60 | 462.00 | -105.40 | 77.2% |
| .13 ENVIRONMENTAL CLEANUP | 13,350.23 | 10,000.00 | 3,350.23 | 133.5% |
| .14 NEW REC BLDG EXPENSES | 1,800.00 | 17,494.40 | -15,694.40 | 10.3% |
| .15 ALARM SYSTEM | 1,573.30 | 552.00 | 1,021.30 | 285.0% |
| 4194.0 GOVERNMENT BUILDING - Other | 400.32 | | | |
| Total 4194.0 GOVERNMENT BUILDING | 85,591.99 | 92,497.60 | -6,905.61 | 92.5% |
| 4195.0 CEMETERY | | | | |
| .01 EQUIP R&M | 300.00 | 300.00 | 0.00 | 100.0% |
| .02 SITE R&M | 1,000.00 | 1,000.00 | 0.00 | 100.0% |
| .03 SUPPLIES | 300.00 | 300.00 | 0.00 | 100.0% |
| Total 4195.0 CEMETERY | 1,600.00 | 1,600.00 | 0.00 | 100.0% |
| 4196.0 INSURANCE | | | | |
| .01 ANTIQUE AUTO | 83.00 | 100.00 | -17.00 | 83.0% |
| .02 DEDUCTIBLE | 195.00 | 2,000.00 | -1,805.00 | 9.8% |
| .03 FLIT | 39,228.06 | 33,632.44 | 4,595.62 | 113.7% |
| .04 POLICE GROUP ACCI | 1,543.75 | 1,425.00 | 118.75 | 108.3% |
| .05 UNEMPLOYMENT | 1,609.00 | 1,609.00 | 0.00 | 100.0% |
| .06 WORKERS COMP. | 35,011.00 | 30,045.00 | 4,966.00 | 116.5% |
| .07 POLICE LIFE INSURANCE | 343.89 | 409.00 | -65.11 | 84.1% |
| .08 SECTION 125 | 0.00 | 300.00 | -300.00 | 0.0% |
| .09 EMPLOYEE LIFE INSURANCE | 306.90 | 350.00 | -43.10 | 87.7% |
| Total 4196.0 INSURANCE | 77,320.60 | 69,870.44 | 7,450.16 | 110.7% |
| 4199.0 TRUSTEES | | | | |
| .01 PAYROLL | 0.00 | 200.00 | -200.00 | 0.0% |
| Total 4199.0 TRUSTEES | 0.00 | 200.00 | -200.00 | 0.0% |
| 4210.0 POLICE | | | | |
| .00 MILEAGE | 624.56 | | | |
| .01 AMMO | 1,000.00 | 1,200.00 | -200.00 | 83.3% |
| .02 BOOKS | 1,006.05 | 941.00 | 65.05 | 106.9% |
| .03 COMMUNICATION | 1,754.35 | 4,100.00 | -2,345.65 | 42.8% |
| .04 COMMUNITY SERV, | 1,010.48 | 1,708.00 | -697.52 | 59.2% |
| .05 CRUISER | 24,524.00 | 24,524.00 | 0.00 | 100.0% |
| .06 DETAILS | 15,549.50 | 26,400.00 | -10,850.50 | 58.9% |
| .07 DJES | 200.00 | 250.00 | -50.00 | 80.0% |
| .08 EQUIP. MAINT. | 9,812.74 | 9,477.00 | 2,684.26 | 71.9% |
| .09 EQUIP. PURCHASE | 4,967.05 | 6,500.00 | -1,532.95 | 78.4% |
| .10 GAS | 20,458.83 | 19,656.00 | 802.83 | 104.1% |
| .11 HEALTH | 0.00 | 1,100.00 | -1,100.00 | 0.0% |

TOWN OF SADOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

10:42 AM

01/29/09

Accrual Basis

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|---|-------------------|-------------------|-------------------|---------------|
| .12 OVERTIME | 31,656.61 | 20,891.84 | 10,964.77 | 153.0% |
| .13 PAYROLL | 347,592.26 | 371,024.58 | -23,432.32 | 93.7% |
| .14 PHOTOGRAPHY | 0.00 | 245.00 | -245.00 | 0.0% |
| .15 PROSECUTION | 14,400.00 | 14,450.00 | -50.00 | 99.7% |
| .16 SUPPLIES | 2,757.68 | 3,000.00 | -242.32 | 91.9% |
| .17 TELEPHONE | 3,887.04 | 3,500.00 | 387.04 | 111.1% |
| .18 TRAINING | 5,162.15 | 4,014.20 | 1,147.95 | 128.6% |
| .19 TRUSTEE LUNCH | 0.00 | 1,716.00 | -1,716.00 | 0.0% |
| .20 UNIFORMS | 7,301.75 | 10,975.50 | -3,673.75 | 66.5% |
| .21 VEHICLE MAINT. | 8,368.04 | 9,439.00 | -1,070.96 | 88.7% |
| .22 WITNESS FEES | 3,551.16 | 7,352.00 | -3,800.84 | 48.4% |
| .23 ADDITIONAL DUTIES | 0.00 | 602.72 | -602.72 | 0.0% |
| .24 BEREAVEMENT LEAVE | 0.00 | 1,512.69 | -1,512.69 | 0.0% |
| .25 CALL BACK HOURS | 0.00 | 323.20 | -323.20 | 0.0% |
| .26 DWI | 2,348.80 | | | |
| .27 FISH & GAME | 0.00 | | | |
| .28 GRIEVANCE PAY | 0.00 | 438.04 | -438.04 | 0.0% |
| .29 INCREMENTAL PAY | 0.00 | 4,669.27 | -4,669.27 | 0.0% |
| .30 MERIT PAY | 0.00 | 400.00 | -400.00 | 0.0% |
| .31 PT HOLIDAY | 0.00 | 2,158.49 | -2,158.49 | 0.0% |
| .32 PT VACATION | 0.00 | 2,339.35 | -2,339.35 | 0.0% |
| .33 SELECTIVE ENFORCEMENT | 0.00 | | | |
| .34 TUITION REIMBURSEMENT | 750.00 | 3,000.00 | -2,250.00 | 25.0% |
| .35 FTO PATROL | 114.18 | | | |
| .36 POLICE HOLIDAY | 20,495.09 | | | |
| .37 SHIFT DIFFERENTIAL | 5,220.43 | 6,334.40 | -1,113.97 | 82.4% |
| .38 EDUCATIONAL INCENTIVE | 5,291.68 | 4,030.50 | 1,261.18 | 131.3% |
| Total 4210.0 POLICE | 536,818.63 | 568,083.78 | -31,265.15 | 94.5% |
| 4215.0 RESCUE | | | | |
| .01 EQUIP, MAINT. | 3,099.00 | 3,500.00 | -401.00 | 86.5% |
| .02 HEALTH | 73.50 | 600.00 | -526.50 | 12.3% |
| .03 MEMBER REIMB. | 16,577.00 | 18,000.00 | -1,423.00 | 92.1% |
| .04 NEW EQUIP. | 1,984.24 | 5,000.00 | -3,015.76 | 39.7% |
| .05 SUPPLIES | 6,305.66 | 3,500.00 | 2,805.66 | 180.2% |
| .06 TRAINING | 3,876.21 | 4,500.00 | -623.79 | 86.1% |
| Total 4215.0 RESCUE | 31,916.61 | 35,100.00 | -3,183.39 | 90.9% |
| 4220. FIRE | | | | |
| .01 COMMUNICATIONS | 1,688.12 | 1,800.00 | -111.88 | 93.8% |
| .02 DUES | 6,320.00 | 7,150.00 | -830.00 | 88.4% |
| .03 EQUIP. MAINT/REPAIR | 4,395.75 | 4,900.00 | -504.25 | 89.7% |
| .04 FIRE PREVENTION | 1,869.54 | 1,800.00 | 69.54 | 103.9% |
| .05 FOREST FIRE | 500.00 | 500.00 | 0.00 | 100.0% |
| .06 GAS/DIESEL | 8,543.82 | 5,000.00 | 1,643.82 | 132.9% |
| .07 NEW EQUIPMENT | 11,433.34 | 17,600.00 | -6,166.66 | 65.0% |
| .08 PAYROLL | 52,073.71 | 49,208.25 | 2,865.46 | 105.8% |
| .09 ENGINEERS REIMBURSE | 14,009.00 | 4,800.00 | 9,209.00 | 291.7% |
| .09A CHIEF REIMBURSEMENT | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| .09B FIRE FIGHTERS REIMBURSEMENT | 0.00 | 7,400.00 | -7,400.00 | 0.0% |
| .10 SUPPLIES | 1,496.95 | 1,400.00 | 96.95 | 106.9% |
| .11 TELEPHONE | 942.18 | 1,400.00 | -457.82 | 67.3% |
| .12 TRAINING | 4,247.00 | 5,000.00 | -753.00 | 84.9% |
| .13 VEHICLE MAINT. | 8,317.57 | 7,100.00 | 1,217.57 | 117.1% |
| .15 GRANT -TURN OUT GEAR | 43,920.00 | | | |
| Total 4220. FIRE | 157,847.98 | 118,058.25 | 39,789.73 | 133.7% |
| 4241.1 DRIVEWAY INSPECTION | | | | |
| .01 PAYROLL | 0.00 | 400.00 | -400.00 | 0.0% |
| Total 4241.1 DRIVEWAY INSPECTION | 0.00 | 400.00 | -400.00 | 0.0% |
| 4241.2 BUILDING INSPECT. | | | | |
| .01 BOOKS | 0.00 | 150.00 | -150.00 | 0.0% |
| .02 DUES | 100.00 | 150.00 | -50.00 | 66.7% |
| .03 PAYROLL | 8,205.00 | 13,000.00 | -4,795.00 | 63.1% |
| .04 SEMINARS | 196.80 | 200.00 | -3.20 | 98.4% |
| .05 SUPPLIES | 637.98 | 500.00 | 137.98 | 127.6% |
| .06 TELEPHONE | 357.98 | 480.00 | -122.02 | 74.6% |
| Total 4241.2 BUILDING INSPECT. | 9,497.76 | 14,480.00 | -4,982.24 | 65.5% |
| 4241.3 CODE ENFORCEMENT | | | | |
| .01 PAYROLL | 3,337.20 | 3,345.16 | -7.96 | 99.8% |
| Total 4241.3 CODE ENFORCEMENT | 3,337.20 | 3,345.16 | -7.96 | 99.8% |
| 4241.4 PLUMBING INSPECTOR | | | | |
| .02 PAYROLL | 1,350.00 | 2,200.00 | -850.00 | 61.4% |
| .03 SUPPLIES | 50.00 | | | |
| Total 4241.4 PLUMBING INSPECTOR | 1,400.00 | 2,200.00 | -800.00 | 63.6% |
| 4241.5 ELECTRICAL INSPECTOR | | | | |
| .01 BOOKS | 156.83 | 275.00 | -118.17 | 57.0% |
| .02 DUES | 0.00 | 50.00 | -50.00 | 0.0% |
| .03 PAYROLL | 5,365.00 | 5,085.00 | 300.00 | 105.9% |
| .04 PHONE | 186.70 | 240.00 | -53.30 | 77.8% |
| .05 SUPPLIES | 54.52 | 150.00 | -95.48 | 36.3% |
| .06 SEMINARS | 0.00 | 110.00 | -110.00 | 0.0% |

TOWN OF SUNDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|-----------------------------------|--------------|------------|----------------|-------------|
| Total 4241.5 ELECTRICAL INSPECTOR | 5,783.05 | 5,910.00 | -126.95 | 97.9% |
| 4241.6 GAS/OIL/CHIMNEY | | | | |
| .01 PAYROLL | 230.00 | 2,000.00 | -1,770.00 | 11.5% |
| Total 4241.6 GAS/OIL/CHIMNEY | 230.00 | 2,000.00 | -1,770.00 | 11.5% |
| 4242.1 SEPTIC | | | | |
| .02 SEPTAGE PUMPING | 0.00 | 400.00 | -400.00 | 0.0% |
| .03 SEPTIC | 1,435.00 | 3,000.00 | -1,565.00 | 47.8% |
| .04 SUPPLIES | 0.00 | 25.00 | -25.00 | 0.0% |
| Total 4242.1 SEPTIC | 1,435.00 | 3,425.00 | -1,990.00 | 41.9% |
| 4311 HIGHWAY FACILITY | | | | |
| .01 BULD. MAINT. | 1,891.25 | 2,200.00 | -308.75 | 86.0% |
| .03 ELECTRIC | 2,096.00 | 1,500.00 | 596.00 | 139.7% |
| .04 HEATING OIL | 4,036.87 | 3,500.00 | 536.87 | 115.3% |
| .05 TELEPHONE | 1,557.51 | 900.00 | 657.51 | 173.1% |
| Total 4311 HIGHWAY FACILITY | 9,581.63 | 8,100.00 | 1,481.63 | 118.3% |
| 4312 HIGHWAY OPERATING | | | | |
| .02 COLD MIX | 1,516.69 | 2,100.00 | -583.31 | 72.2% |
| .04 EQUIP. PURCHASE | 10,716.01 | 13,470.00 | -2,753.99 | 79.6% |
| .05 EQUIP. R&M | 6,924.22 | 3,000.00 | 3,924.22 | 230.8% |
| .06 EQUIP. RENTAL | 1,715.85 | 1,200.00 | 515.85 | 143.0% |
| .07 GAS/DIESEL | 14,972.27 | 13,000.00 | 1,972.27 | 115.2% |
| .09 MATERIAL | 0.00 | 2,400.00 | -2,400.00 | 0.0% |
| .10 PAYROLL | 146,692.95 | 138,770.24 | 7,922.71 | 105.6% |
| .11 PLOWING | 139,024.00 | 100,000.00 | 39,024.00 | 139.0% |
| .12 SALT | 91,783.25 | 75,000.00 | 16,783.25 | 122.4% |
| .13 SAND | 12,497.64 | 7,500.00 | 4,997.64 | 166.6% |
| .14 SEMINARS | 375.00 | 500.00 | -125.00 | 75.0% |
| .15 SIGNS | 846.91 | 1,200.00 | -353.09 | 70.6% |
| .16 SUPPLIES | 3,250.65 | 4,500.00 | -1,249.35 | 72.2% |
| .17 TREE REMOVAL | 5,026.10 | 5,000.00 | 26.10 | 100.5% |
| .18 VEH. MAINT. | 6,446.81 | 6,200.00 | 246.81 | 104.0% |
| .19 OFFICER DETAILS | 5,796.50 | 3,000.00 | 2,796.50 | 193.2% |
| .24 UNIFORMS | 1,946.00 | 1,556.32 | 390.68 | 125.1% |
| .25 PAVING | 100,000.00 | 100,000.00 | 0.00 | 100.0% |
| .26 TELEPHONE | 0.00 | | | |
| Total 4312 HIGHWAY OPERATING | 549,410.85 | 478,395.56 | 71,015.29 | 114.8% |
| 4316.0 STREET LIGHTS | | | | |
| .01 ELECTRICITY | 5,560.06 | 5,616.00 | -55.94 | 99.0% |
| Total 4316.0 STREET LIGHTS | 5,560.06 | 5,616.00 | -55.94 | 99.0% |
| 4321.0 SANITATION | | | | |
| .01 ELECTRIC | 6,747.41 | 5,760.00 | 987.41 | 117.1% |
| .02 SEPTIC | 655.00 | 650.00 | 5.00 | 100.8% |
| .03 TELEPHONE | 373.29 | 450.00 | -76.71 | 83.0% |
| Total 4321.0 SANITATION | 7,775.70 | 6,860.00 | 915.70 | 113.3% |
| 4324. SANITATION | | | | |
| .01 BOX RENTAL | 2,500.00 | 5,400.00 | -2,900.00 | 46.3% |
| .02 DUMPSTER | 1,856.91 | 2,540.00 | -783.09 | 70.3% |
| .03 HAULING | 76,303.13 | 115,000.00 | -38,696.87 | 65.4% |
| .04 PAYROLL | 76,831.73 | 78,442.65 | -1,610.92 | 97.9% |
| .05 PROPANE TANKS | 0.00 | 450.00 | -450.00 | 0.0% |
| .06 R&M EQUIP. | 1,354.02 | 4,500.00 | -3,145.98 | 30.1% |
| .07 SUPPLIES | 1,196.03 | 1,200.00 | -3.97 | 99.7% |
| .08 TIRE DISPOSAL | 1,070.00 | 2,000.00 | -930.00 | 53.5% |
| .09 WASTE DISPOSAL | 168,623.97 | 161,800.00 | 6,823.97 | 104.2% |
| .10 SEMINARS | 521.83 | | | |
| .12 FEES 53 B | 8,464.00 | 8,000.00 | 464.00 | 105.8% |
| Total 4324. SANITATION | 338,721.62 | 379,432.65 | -40,711.03 | 89.3% |
| 4325.0 SANITATION | | | | |
| .01 R&M SITE | 4,546.50 | 4,500.00 | 46.50 | 101.0% |
| 4325.0 SANITATION - Other | 0.00 | | | |
| Total 4325.0 SANITATION | 4,546.50 | 4,500.00 | 46.50 | 101.0% |
| 4326.0 RECYCLING | | | | |
| .01 CFC Refrig/Air condition | 1,233.00 | 1,500.00 | -267.00 | 82.2% |
| .02 CONTAINER RENTAL | 1,350.00 | 3,000.00 | -1,650.00 | 45.0% |
| .03 DISPOSAL | 29,631.20 | 25,500.00 | 4,131.20 | 116.2% |
| .04 DUES | 500.00 | 500.00 | 0.00 | 100.0% |
| .05 HAULING | 5,851.22 | 24,200.00 | -18,248.78 | 24.6% |
| .07 SEMINARS | 0.00 | 400.00 | -400.00 | 0.0% |
| Total 4326.0 RECYCLING | 38,665.42 | 55,100.00 | -16,434.58 | 70.2% |
| 4411.0 HEALTH OFFICER | | | | |
| .01 DAY CARE INSPECTIONS | 0.00 | 100.00 | -100.00 | 0.0% |
| .02 WATER TESTING | 287.50 | 200.00 | 87.50 | 143.8% |
| .03 PAYROLL | 3,337.20 | 3,345.16 | -7.96 | 99.8% |
| .04 SEMINARS | 0.00 | 100.00 | -100.00 | 0.0% |
| .05 TELEPHONE | 241.00 | 240.00 | 1.00 | 100.4% |
| .07 TESTING | 11.70 | | | |
| .08 WELL INSPECTION | 0.00 | 250.00 | -250.00 | 0.0% |

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|--------------------------------------|-------------------|-------------------|-------------------|---------------|
| .10 DUES | 75.00 | 50.00 | 25.00 | 150.0% |
| Total 4411.0 HEALTH OFFICER | 3,952.40 | 4,285.16 | -332.76 | 92.2% |
| 4414.0 ANIMAL CNTRL | | | | |
| .02 BOOKS | 30.95 | 50.00 | -19.05 | 61.9% |
| .03 CELL PHONE | 417.16 | 550.00 | -132.84 | 75.8% |
| .04 EQUIP.MAINT/REPAIR | 160.33 | 100.00 | 60.33 | 160.3% |
| .05 EQUIPMENT | 154.76 | 250.00 | -95.24 | 61.9% |
| .06 HEALTH | 0.00 | 200.00 | -200.00 | 0.0% |
| .07 MILEAGE | 1,354.52 | 1,182.43 | 172.09 | 114.6% |
| .08 PAYROLL | 9,617.18 | 11,271.24 | -1,654.06 | 65.3% |
| .09 SEMINAR | 100.00 | 150.00 | -50.00 | 66.7% |
| .10 SUPPLIES | 199.66 | 200.00 | -0.34 | 99.8% |
| .11 VET/DISPOSAL | 1,232.18 | 1,200.00 | 32.18 | 102.7% |
| 4414.0 ANIMAL CONTROL - Other | 5.60 | | | |
| Total 4414.0 ANIMAL CONTROL | 13,272.34 | 15,153.67 | -1,881.33 | 87.6% |
| 4415. HEALTH | | | | |
| .02 CHILD AND FAMILY | 250.00 | 250.00 | 0.00 | 100.0% |
| .03 COMM HEALTH GR DERRY | 2,500.00 | 2,500.00 | 0.00 | 100.0% |
| .04 LAMPREY HEALTHCARE | 2,500.00 | 2,500.00 | 0.00 | 100.0% |
| .08 RETIRED SENIOR VOLUNT PRGM | 125.00 | 125.00 | 0.00 | 100.0% |
| .07 ROCK.CTY.COMM.ACT | 5,361.43 | 5,361.43 | 0.00 | 100.0% |
| .08 S.A.S.S. | 0.00 | 575.00 | -575.00 | 0.0% |
| .10 VIC GEARY CENTER | 2,100.00 | 2,100.00 | 0.00 | 100.0% |
| .11 VNA-HOSPICE | 6,100.00 | 6,100.00 | 0.00 | 100.0% |
| .14 CART | 6,780.00 | 6,780.00 | 0.00 | 100.0% |
| .15 C. CARE GIVERS OF GT DERRY | 850.00 | 850.00 | 0.00 | 100.0% |
| .16 ROCKINGHAM NUTRITION | 1,000.00 | 1,000.00 | 0.00 | 100.0% |
| Total 4415. HEALTH | 27,586.43 | 28,141.43 | -575.00 | 98.0% |
| 4445.0 WELFARE | | | | |
| .01 ELECTRIC | 2,635.26 | 2,300.00 | 335.26 | 114.6% |
| .02 FOOD | 189.02 | 200.00 | -10.88 | 94.5% |
| .03 GAS | 210.00 | 600.00 | -390.00 | 35.0% |
| .04 MDRTGAGE | 360.00 | 7,150.00 | -6,790.00 | 5.0% |
| .05 OIL/FUEL | 779.70 | 650.00 | -70.30 | 91.7% |
| .06 PRESCRIPTION | -12.00 | 600.00 | -612.00 | -2.0% |
| .07 PROPANE | 443.80 | 100.00 | 343.80 | 443.8% |
| .08 RENT | 6,831.38 | 7,000.00 | -168.62 | 97.6% |
| .09 REPAIRS | 0.00 | 100.00 | -100.00 | 0.0% |
| .10 TELEPHONE | 272.98 | 330.00 | -57.02 | 82.7% |
| Total 4445.0 WELFARE | 11,710.14 | 18,230.00 | -7,519.86 | 60.9% |
| 4520.0 RECREATION | | | | |
| .01 ADS | 0.00 | 315.00 | -315.00 | 0.0% |
| .02 BALL FIELD/PLAYGROUND | 4,662.05 | 4,813.00 | -150.95 | 96.9% |
| .03 BEACH | 1,346.00 | 1,235.00 | 111.00 | 109.0% |
| .04 COMMUNITY PROGRAM | 852.76 | 1,600.00 | -747.24 | 53.3% |
| .05 COPY MACHINE USE | 0.00 | 250.00 | -250.00 | 0.0% |
| .06 ELECTRIC | 818.07 | 800.00 | 18.07 | 102.3% |
| .07 EQUIPMENT REPLACEMENT | 3,426.21 | 3,152.00 | 274.21 | 108.7% |
| .08 MILEAGE | 1,097.55 | 970.00 | 127.55 | 113.1% |
| .10 MOWING | 8,730.00 | 8,790.00 | -60.00 | 99.3% |
| .11 NEW EQUIP. | 1,150.10 | 2,000.00 | -849.90 | 57.5% |
| .12 PAYROLL-LIFEGUARD | 15,009.58 | 17,116.00 | -2,106.42 | 87.7% |
| .13 PAYROLL - Rec-Director | 29,823.16 | 29,173.70 | 649.46 | 102.2% |
| .14 RECORDING SECRETARY | 703.50 | 1,543.68 | -840.18 | 45.6% |
| .15 RUBBISH | 872.51 | 868.00 | 4.51 | 100.5% |
| .16 SAFETY | 1,135.00 | 1,000.00 | 135.00 | 113.5% |
| .17 SENIOR RECREATION | 5,820.84 | 6,500.00 | -679.16 | 89.6% |
| .18 SUMMER REC (payroll) | 28,710.64 | 31,425.36 | -2,714.72 | 91.4% |
| .19 SUMMER REC. SUPPLIES | 2,000.12 | 2,000.00 | 0.12 | 100.0% |
| .19A TRANSPORTATION/FIELD TRIP | 3,398.20 | 2,575.00 | 823.20 | 132.0% |
| .20 SUPPLIES | 1,226.21 | 1,515.00 | -288.79 | 80.9% |
| .21 TELEPHONE | 2,045.13 | 2,094.00 | -48.87 | 97.7% |
| .22 TOILETS | 1,756.44 | 2,040.40 | -283.96 | 86.1% |
| .23 TRAINING/ SEMINARS | 945.00 | 1,320.00 | -375.00 | 71.6% |
| .25 SECURITY MONITOR | 299.40 | 325.00 | -25.60 | 92.1% |
| .26 Fema Repairs | 0.00 | | | |
| .27 DUES | 65.00 | 60.00 | 5.00 | 108.3% |
| .28 REPAIRS/HANDYMAN | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| .29 PAYROLL SPECIAL PROGRAMS | 2,374.19 | 2,324.80 | 49.39 | 102.1% |
| .30 TECHNOLOGY | 744.51 | 1,585.00 | -850.49 | 46.7% |
| Total 4520.0 RECREATION | 119,012.17 | 128,400.94 | -9,388.77 | 92.7% |
| 4550.0 LIBRARY | | | | |
| .01 PAYMENT | 246,485.24 | 249,177.23 | -681.99 | 99.7% |
| .02 PAYROLL | 131,615.27 | | | |
| Total 4550.0 LIBRARY | 380,110.51 | 249,177.23 | 130,933.28 | 152.5% |
| 4560 MISCELL. | | | | |
| .01 BANK | 754.00 | | | |
| .02 CONSERVATION | 141,000.00 | | | |
| .03 COUNTY TAX | 537,425.00 | | | |
| .09 SCHODL PAYMENT | 8,466,316.64 | | | |

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
 January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget | % of Budget |
|---------------------------------|---------------|--------------|----------------|-------------|
| Total 4560 MISCELL. | 9,145,495.64 | | | |
| 4583.0 PATRIOTIC PURPOSES | | | | |
| .01 FIREWORKS | 4,500.00 | 4,500.00 | 0.00 | 100.0% |
| .02 WREATHS/ FLAGS | 0.00 | 100.00 | -100.00 | 0.0% |
| Total 4583.0 PATRIOTIC PURPOSES | 4,500.00 | 4,600.00 | -100.00 | 97.8% |
| 4619.0 CONSERVATION | | | | |
| .01 ADVERTISEMENTS | 0.00 | 300.00 | -300.00 | 0.0% |
| .02 BOOKS | 0.00 | 50.00 | -50.00 | 0.0% |
| .03 CONFERENCES | 0.00 | 200.00 | -200.00 | 0.0% |
| .04 OUES | 0.00 | 300.00 | -300.00 | 0.0% |
| .05 ENVIRONMENTAL CONSULTANT | 4,527.50 | 4,500.00 | 27.50 | 100.6% |
| .08 SUPPLIES | 245.31 | 150.00 | 95.31 | 163.5% |
| .09 ADMINISTRATIVE ASSISTANT | 3,367.69 | 4,039.17 | -671.48 | 83.4% |
| .10 EDUCATION & AWARENESS | 4,679.90 | 3,000.00 | 1,679.90 | 156.0% |
| Total 4619.0 CONSERVATION | 12,820.40 | 12,539.17 | 281.23 | 102.2% |
| 4723.0 TAN NOTE | | | | |
| .01 TAN | 0.00 | 10,000.00 | -10,000.00 | 0.0% |
| Total 4723.0 TAN NOTE | 0.00 | 10,000.00 | -10,000.00 | 0.0% |
| BLOCK GRANT 2008 | 180,687.09 | 119,402.73 | 61,284.36 | 151.3% |
| CAPITAL RESERVE ROADS 2008 | 5,000.00 | 5,000.00 | 0.00 | 100.0% |
| ENCUMBER 2008 BLDG ROOFS | 21,927.50 | 22,297.50 | -370.00 | 98.3% |
| FORD DUMP TRUCK 2008 | 48,582.00 | 48,582.00 | 0.00 | 100.0% |
| MOSQUITO CONTROL 2008 | 25,000.00 | 25,000.00 | 0.00 | 100.0% |
| OLD HOME DAY 2008 | 3,500.00 | 3,500.00 | 0.00 | 100.0% |
| Payroll Expenses | | | | |
| Payroll Expenses - Other | 0.00 | | | |
| Total Payroll Expenses | 0.00 | | | |
| Reconciliation Discrepancies | -0.50 | | | |
| TAX COLLECTING SOFTWARE 2008 | 18,222.00 | 18,222.00 | 0.00 | 100.0% |
| TOWN WIDE REVALUATION 2008 | 165,000.00 | 165,000.00 | 0.00 | 100.0% |
| WA 4 BLOCK GRANT 2007 | 0.00 | | | |
| WA#10 BLOCK GRANT 2006 | 0.00 | | | |
| WA#13 NORTH ROAD 2006 | 450.00 | | | |
| Total Expense | 12,867,983.76 | 3,488,335.27 | 9,379,648.49 | 368.9% |
| Net Ordinary Income | -872,931.52 | 8,711,224.63 | -9,584,156.15 | -10.0% |
| Other Income/Expense | | | | |
| Other Income | | | | |
| Interest Income | 1,275.67 | | | |
| Total Other Income | 1,275.67 | | | |
| Net Other Income | 1,275.67 | | | |
| Net Income | -871,655.85 | 8,711,224.83 | -9,582,880.48 | -10.0% |

Sandown Public Library Accounts

Charitable Trust Fund

This fund was established by the Sandown Public Library Trustees, using private donations for the sole purpose of long range planning of the Sandown Public Library.

Fines Account

This money can only be spent in accordance with RSA 202-A:11 as follows:

***RSA 202-A:11 in paragraph iii.**

"All money received from fines and payments for lost or damaged books or for the support of a library in an-other city or town under contract to furnish library services to such town or city, shall be used for general repairs and upgrading, and for the purchase of books, supplies and income-generating equipment, shall be held in a nonlapsing separate fund and shall be in addition to the appropriation; "

Savings Account

This account has donations received from donors and fees collected for the use of printing or copying. Portions of this money can only be spent in accordance with RSA 202:-A:11-a as follows:

***RSA 202-A:11-a**

202-A:11-a Use of Additional Funds. – All money received from a library's income-generating equipment shall be retained by the library in a nonlapsing fund and used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment if approved by the town or city in which the library is located in accordance with RSA 202-A:11-b.

Approved by the Town of Sandown at the 1984 Town Meeting.

Whitney Turner Memorial Fund

Money will be spent in accordance to how the Turner family directs the funds.

Year-end balances of the above accounts will be included in the 2008 Sandown Public Library Treasurer's Report. The Treasurer's Report will be published in the 2008 Town of Sandown Annual Report.

At this time, the Sandown Public Library Trustees have no plans to expend funds from the above accounts unless an emergency situation arises in 2009.

SCHOOL IMPACT FEES

| Year Collected | IF Contributions | IF Interest | Total Contribution for Expenditure | Expiration Year |
|------------------|------------------|-------------|------------------------------------|-----------------|
| 2002 | \$214,760.00 | \$3,704.64 | \$218,464.64 | 2008 |
| 2003 | \$151,984.00 | \$3,601.45 | \$155,585.45 | 2009 |
| 2004 | \$194,540.64 | \$6021.07 | \$200,561.71 | 2010 |
| 2005 | \$104,009.00 | \$19,497.46 | \$123,506.46 | 2011 |
| 2006 | \$103,436.00 | \$33,327.27 | \$136,763.27 | 2012 |
| 2007 | \$122,370.00 | \$32,080.23 | \$154,450.23 | 2013 |
| 2008 YTD 6/30/08 | \$ 22,555.00 | \$ 8,159.72 | \$ 30,714.72 | 2014 |
| 2009 | | | | 2015 |
| 2010 | | | | 2016 |
| 2011 | | | | 2017 |

Impact Fee account Summary

| Year | Beginning Balance | Total Contributions | Total Withdrawals | Ending Balance |
|--------------------|-------------------|---------------------|-------------------|----------------|
| 2002 | \$158,109.37 | \$218,464.64 | \$0.00 | \$376,574.01 |
| 2003 | \$376,574.01 | \$155,585.45 | \$3,304.00 | \$528,855.46 |
| 2004 | \$528,855.46 | \$200,561.71 | \$21,464.64 | \$707,952.53 |
| 2005 | \$707,952.53 | \$123,506.46 | \$100,000.00 | \$731,458.99 |
| 2006 | \$731,458.99 | \$136,763.27 | \$275,000.00 | \$593,222.26 |
| 2007 | \$593,222.26 | \$154,450.23 | \$225,000.00 | \$522,672.49 |
| 2008 (YTD 6/30/08) | \$522,672.49 | \$ 30,714.72 | \$ 0.00 | \$553,387.21 |
| 2009 | | | | |
| 2010 | | | | |
| 2011 | | | | |

HOMETOWN NEWS DELIVERED TO EVERY HOME IN DUNSTON, HAMPSTEAD & SANDOWN



Tri-Town Times

August 14, 2008 • Volume 3 – Issue 33

A FREE Weekly Publication

George Kaulbach is Sandown's Citizen of Year

MATT RITTENHOUSE
Tri-Town Times

SANDOWN – This year's Citizen of the Year is George Kaulbach, nominated for the honor by his fellow Lions.

Kaulbach received the honor at Saturday's Old Home Days celebration from Selectman Paula Bonasoro and former citizen of the year Paula Martin.

Lions Club members nominated Kaulbach in recognition of the work he's done with the group. He has been a Lion for the past 10 years, and was president of the Sandown club for the past three. He just recently stepped down from that post.

The Lions credited Kaulbach with both expanding the group's membership and increasing its ability to serve the town.

His nomination letter featured a list of the many things he has done to make life better for his fellow citizens. It cited his work with the Lions Club's annual eye exams, the assistance he gave to a family that lost

their home to a fire, his work with local Cub Scouts, and many other instances when he has gone out of his way to help others, such as bringing a meal to seniors who were homebound and couldn't attend the senior luncheon.

The Lions further credited Kaulbach with humility, thoughtful leadership, and the day-to-day work he does to make their events successful.

After the award was given, Kaulbach showed just that humility by stating, "It's really the Lions Club that deserves this. I'm just a member."

On the podium, with the town residents gathered around, he simply thanked everyone, saying that he was very honored.

Martin spoke before the nomination, saying that it was volunteers in town who make Sandown the place it is, and that each annual nomination is also a way to thank all of the past volunteers who have also received citizen of the year.



Lions Club member George Kaulbach is this year's Sandown Citizen of the Year. Photo by Chris Paul

2009 TOWN ELECTION

| <u>POSITION</u> | <u>TERM</u> | <u>CANDIDATE</u> | <u>VOTE FOR NOT MORE THAN:</u> |
|-------------------------------|-------------|--|--------------------------------|
| SELECTMEN | 2 YEARS | BRIAN CHEVALIER | ONE |
| SELECTMEN | 3 YEARS | RALPH MILLARD HANS NICOLAISEN | ONE |
| TREASURER | 3 YEARS | MARIE J. BUCKLEY | ONE |
| TOWN CLERK / TAX COLLECTOR | 3 YEARS | MICHELLE SHORT | ONE |
| BUDGET COMMITTEE | 1 YEAR | JONATHAN GOLDMAN | ONE |
| BUDGET COMMITTEE | 2 YEARS | GAIL M. CERVA SANDRA GRAVES MELINDA "MINDY" SALOMONE-ABOOD | THREE |
| PLANNING BOARD | 1 YEAR | STEPHEN MEISNER GARY BARNES | ONE |
| PLANNING BOARD | 3 YEARS | DONNA GREEN EDWARD MENCIS | TWO |
| FIRE ENGINEERS | 3 YEARS | DAVID CHENEY MICHAEL J. DEVINE | TWO |
| CEMETERY TRUSTEE | 3 YEARS | THOMAS A. LATHAM | ONE |
| TRUSTEE OF THE TRUST FUND | 3 YEARS | WILLIAM J. CACHION | ONE |
| LIBRARY TRUSTEE | 3 YEARS | TINA M. OWENS LOUISE PAJAK | TWO |

TOWN OF SANDOWN STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, January 31, 2009 at 8:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 31. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 31 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 10, 2009 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 10, 2009).

Special Warrant Article 2. Shall the Town vote to raise and appropriate the sum of Eight Hundred Eighteen Thousand Five Hundred Seventy Eight Dollars (\$818,578) for the construction and original equipping of a new police station and to further authorize the issuance of not more than Eight Hundred Eighteen Thousand Five Hundred Seventy Eight Dollars (\$818,578) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue and negotiate, such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. (3/5 ballot vote required) Said building is to be located at 359 Main Street (Map 10 Lots 28- 2 & 28-3 which are currently Town-owned parcels).
(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 3. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,256,446.36. Should this article be defeated, the default budget shall be \$3,182,017.14, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Special Warrant Article 4. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing Police and Animal Control Officers, the Teamster's Local 633 Union which calls for the following increases in salaries and benefits at the current staffing level:

| Contract Year | Estimated Increase |
|----------------------|---------------------------|
| 4/1/09 – 3/31/2010 | \$ 16,150.83 |
| 4/1/10 – 3/31/2011 | \$ 16,568.47 |
| 4/1/11 – 3/31/2012 | \$ 16,876.40 |

and further to raise and appropriate the sum of Thirteen Thousand Six Hundred Three Dollars and Eleven Cents (\$13,603.11) for the current fiscal year beginning January 1, 2009 and ending December 31, 2009, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 5. Shall the Town of Sandown, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only.

Special Warrant Article 6. Shall the Town vote to create a new part-time position of Welfare Officer pursuant to RSA 41:2 and RSA 41:46 and to raise and appropriate the sum of Three Thousand Eight Hundred Eighty Eight Dollars (\$3,888) to be added to the welfare account for that purpose. The 2009 cost represents partial funding beginning April 1, 2009 and for wages consisting of Twelve Dollars (\$12) per hour for 9 hours per week for 36 weeks. Costs for future years will be based on a 12 month position and will be included in future operating budgets.

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Special Warrant Article 7. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to remove and replace the existing underground oil tank located on the Fire Department grounds.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 8. Shall the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the annual Old Home Day Celebration. The warrant article is sponsored by the Sandown Old Home Days Committee.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purchase and equipping of a new forestry/utility vehicle for the Sandown Fire Department. This vehicle to replace the 23 year old vehicle we now have.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Two Hundred Twenty Three Thousand Five Hundred Dollars (\$223,500) to be added to the previously established Road Improvement Capital Reserve Fund in order to perform the road repairs outlined in the FY 2009 section of the Road Improvement Plan. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Special Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Fifty Dollars (\$7,550) for the purpose of installing a new structured cable system in the Town Offices. Bids will be obtained as required by the Town's Purchasing Policy.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 12. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Police Station Fund for the purpose of constructing and equipping a new Police Station and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to be placed in this fund. If Article 2 passes, this Article becomes null and void. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Seven Thousand Two Hundred Sixty Dollars (\$7,260) to support CART. (Cooperative Alliance for Regional Transportation)

(Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) to support Community Health Services. (This appropriation has been moved to the operating budget)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 15. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) to support Greater Salem Community Action Center. (This appropriation has been moved to the operating budget)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 16. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) to support Rockingham VNA & Hospice. (This appropriation has been moved to the operating budget)

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 17. Shall the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support Sad Café.

(Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Special Warrant Article 18. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of continuing a mosquito surveillance and control program, and to authorize the Board of Selectmen to continue to contract with a firm licensed in NH to apply insecticides, and conduct a larviciding and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 19. Shall the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to purchase fireworks for the annual Old Home Day Celebration.

(Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Warrant Article 20. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Twenty Nine Thousand Seven Hundred Thirty Four Dollars (\$129,734) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.

Warrant Article 21. Shall the Town vote to raise and appropriate up to Five Thousand Dollars (\$5,000) for the maintenance of the OHRVs and outfitting of officers with safety gear while patrolling the trails and further to authorize the withdrawal of that appropriation from the existing balance of the Police Department Safety and Enforcement Special Revenue Fund created for that purpose.

Warrant Article 22. Shall the Town vote to raise and appropriate the sum of Four Thousand Six Hundred Five Dollars (\$4,605) for the purpose of Speed Traffic Enforcement overtime patrols. This appropriation is contingent upon the Town receiving 100% Federal Funding through the State of New Hampshire Highway Safety Agency.

Warrant Article 23. Shall the Town vote to raise and appropriate the sum of One Thousand Three Hundred Fifty Dollars (\$1,350) for the purpose of purchasing a hand-held radar unit. This appropriation is contingent upon the Town receiving 50% Federal Funding through a Grant approved by the State of New Hampshire Highway Safety Agency. The Town's cost will be Six Hundred Seventy Five Dollars (\$675).

Warrant Article 24. Shall the Town vote to adopt the following ordinance:
Acceptance of Credit Cards. The Town Clerk-Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the electronic online collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk-Tax Collector may adopt rules and regulations regarding the collection procedures.

Warrant Article 25. Shall the Town vote to rescind its action to elect a Police Chief pursuant to RSA 41:47 and authorize the Selectmen to appoint the Police Chief under RSA 105:1, such authority to begin when the current term of the Police Chief expires in March 2010.

Petitioned Warrant Article 26. Shall we rescind the action taken under RSA 79-A:25 II pursuant to RSA 79-A:25 IV, causing 0% of the revenue from Land Use Change Tax collected pursuant to RSA 79-A to be added to the general fund reducing the amount raised through the collection of taxes from Sandown tax payers and be deposited in to the Town of Sandown Conservation Fund as previously authorized.

Warrant Article 27. Shall the Town vote to add the abutting Samoisette parcel identified as Tax Map 15 Lot 16 and Quaranta parcel identified as Map 15 Lot 17 and Map 15 Lot 17-1 to the existing Fremont Road Town Forest conservation easement with the Southeast Land Trust. These three lots are part of the Fremont Road Town Forest which includes the recent Minton purchase and will result in all of the Fremont Road Town Forest being protected.

Petitioned Warrant Article 28. Shall the town vote to increase the elderly exemption dollar amounts as follows:

To a person 65 years of age up to 75 years is from \$70,000.00 to \$85,000.00

75 years of age up to 80 years of age from \$85,000.00 to \$100,000.00

80 years or older \$100,000.00 to \$125,000.00

In addition increase the income net limit dollar amounts in all three age groups as follows:

Single \$40,000.00 to \$50,000.00

Combine married \$55,000.00 to \$70,000.00

Petitioned Warrant Article 29. Shall the town vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body, or, in towns without a budget committee all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article per Title III, Chapter 40, Section 40:13, paragraph V-a.

Petitioned Warrant Article 30. Shall the town vote to raise and appropriate the sum of \$0 for contributions to the following organizations:

C.A.R.T. - \$0

Community Health of Greater Derry - \$0

Rockingham Community Action - \$0

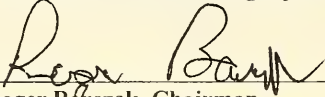
Rockingham VNA and Hospice - \$0

Passage of this article will not nullify an affirmative vote of individual articles 13 through 16.

(Not Recommended by the Board of Selectmen) (Not Recommended by Budget Committee)

Petitioned Warrant Article 31. Shall the town vote to require town employees not covered under a union contract to pay zero percent (0%) of the total cost of the basic health insurance premium with the town paying the balance of one hundred percent (100%). This would cost an employee \$38.76 per month for single coverage (\$8.94 per week), \$86.00 per month (\$19.85 per week) for a couple, \$78.29 per month (\$18.07 per week) for a parent/child and \$117.82 per month (\$27.18 per week) for family coverage under the plan currently approved by the selectmen. The upgraded plan offered by the town will cost the employee the additional premium between the two plans plus the zero percent (0%) of the basic plan with no medical reimbursements to employees by the town. This employee contribution will take affect on June 1, 2009. (This is an advisory article only)

We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said Town on January 26, 2009.



Roger Barczak, Chairman

2/2/09

Date



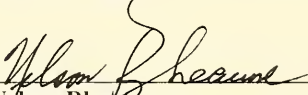
Brian Chevalier Vice Chairman

2/3/09

Date

Paula Bonasoro

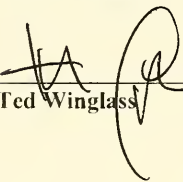
Date



Nelson Rheume

2/3/09

Date

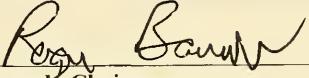


Ted Winglass

2/3/09

Date

Given under our hands and seal this day in the year of our Lord Two Thousand Nine.



Roger Barczak, Chairman

2/2/09

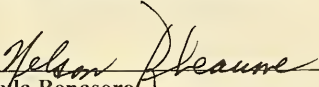
Date



Brian Chevalier, Vice Chairman

2/3/09

Date



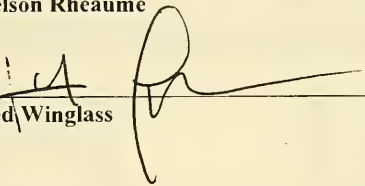
Paula Bonasoro

2/3/09

Date

Nelson Rheaume

Date



Ted Winglass

2/3/09

Date

A true copy of warrant – attest:



Roger Barczak, Chairman

2/2/09

Date



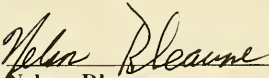
Brian Chevalier, Vice Chairman

2/3/09

Date

Paula Bonasoro

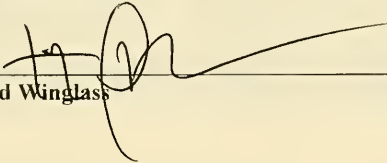
Date



Nelson Rheaume

2/3/09

Date



Ted Winglass

2/3/09

Date

Hometown Pride



BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SANDOWN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2009

BUDGET COMMITTEE

Please sign in ink.

Brenda L. Copp

Edna K. ...
Sandra Graves

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5.00 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year | | BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year | |
|--------------------------------|---|---------------------------|--|--------------------------------------|---|-------------------|---|-----------------|
| | | | | | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 | Executive | | \$ 175,404.19 | 160,613.00 | 193,639.72 | 192,990.72 | 192,990.72 | XXXXXX |
| 4140-4149 | Election, Reg. & Vital Statistics | | \$ 59,486.98 | 53,720.00 | 59,953.32 | 57,179.34 | 57,179.34 | XXXXXX |
| 4150-4151 | Financial Administration | 15 | \$ 208,100.90 | 215,283.00 | 193,913.70 | 193,597.70 | 193,597.70 | XXXXXX |
| 4152 | Revaluation of Property | 8 | \$ 165,000.00 | 165,000.00 | | | | XXXXXX |
| 4153 | Legal Expense | | \$ 32,000.00 | 25,707.00 | 32,000.00 | 32,000.00 | 32,000.00 | XXXXXX |
| 4155-4159 | Personnel Administration | | \$ 260,087.26 | 284,033.00 | 304,849.24 | 306,955.28 | 306,955.28 | XXXXXX |
| 4191-4193 | Planning & Zoning | | \$ 37,602.94 | 28,834.00 | 35,652.09 | 36,577.44 | 36,577.44 | XXXXXX |
| 4194 | General Government Buildings | | \$ 92,497.60 | 107,518.00 | 106,844.78 | 95,213.18 | 95,213.18 | XXXXXX |
| 4195 | Cemeteries | | \$ 1,600.00 | 1,600.00 | 1,601.00 | 1,601.00 | 1,601.00 | XXXXXX |
| 4196 | Insurance | | \$ 69,870.44 | 77,321.00 | 80,383.81 | 80,383.81 | 80,383.81 | XXXXXX |
| 4197 | Advertising & Regional Assoc. | | | | | | | XXXXXX |
| 4199 | Other General Government | | \$ 200.00 | | 200.00 | 200.00 | 200.00 | XXXXXX |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 | Police | | \$ 568,083.78 | 536,819.00 | 565,682.36 | 565,327.49 | 565,327.49 | XXXXXX |
| 4215-4219 | Ambulance | | \$ 35,100.00 | 31,917.00 | 34,551.00 | 34,551.00 | 34,551.00 | XXXXXX |
| 4220-4229 | Fire | | \$ 118,058.25 | 158,024.00 | 109,865.25 | 109,865.25 | 109,865.25 | XXXXXX |
| 4240-4249 | Building Inspection | | \$ 31,760.16 | 21,683.00 | 29,204.08 | 29,204.08 | 29,204.08 | XXXXXX |
| 4290-4298 | Emergency Management | | | | | | | XXXXXX |
| 4299 | Other (Including Communications) | | | | | | | XXXXXX |
| AIRPORT/AVIATION CENTER | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | XXXXXX |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311 | Administration | | \$ 8,100.00 | 9,582.00 | 9,975.00 | 9,975.00 | 9,975.00 | XXXXXX |
| 4312 | Highways & Streets | 5 | \$ 597,798.29 | 725,129.09 | 503,005.76 | 501,392.56 | 501,392.56 | XXXXXX |
| 4313 | Bridges | | | | | | | XXXXXX |

1 2 3 4 5.00 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | | Actual Expenditures Prior Year | | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | |
|---|---|---------------------|--|------------|--------------------------------|------------|--|------------|---|--------|
| | | | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX |
| HIGHWAYS & STREETS cont. | | | | | | | | | | |
| 4316 | Street Lighting | | \$ | 5,616.00 | 5,560.00 | 6,061.00 | | 5,900.00 | | |
| 4319 | Other | | | | | | | | | |
| SANITATION | | | | | | | | | | |
| 4321 | Administration | | \$ | 6,860.00 | 7,776.00 | 7,600.00 | | 7,600.00 | | |
| 4323 | Solid Waste Collection | | | | | | | | | |
| 4324 | Solid Waste Disposal | | \$ | 379,432.65 | 338,875.00 | 343,077.99 | | 343,077.99 | | |
| 4325 | Solid Waste Clean-up | | \$ | 4,500.00 | 4,546.00 | 4,500.00 | | 4,500.00 | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | \$ | 55,100.00 | 38,665.00 | 51,900.00 | | 51,900.00 | | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | | | |
| 4331 | Administration | | | | | | | | | |
| 4332 | Water Services | | | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | | | |
| ELECTRIC | | | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | | | |
| 4353 | Purchase Costs | | | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | | | |
| HEALTH/WELFARE | | | | | | | | | | |
| 4411 | Administration | | \$ | 4,285.16 | 3,952.00 | 3,974.08 | | 3,974.08 | | |
| 4414 | Pest Control | | 14 \$ | 40,153.67 | 38,272.00 | 15,250.22 | | 15,318.42 | | |
| 4415-4419 | Health Agencies & Hosp. & Other | | \$ | 28,141.43 | 27,566.00 | 31,923.00 | | 9,420.00 | | |
| 4441-4442 | Administration & Direct Assist. | | | | | | | | | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | \$ | 19,230.00 | 11,710.00 | 17,051.00 | | 17,126.00 | | |

1 2 3 4 5.00 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|---------------------------------|---|---------------------------|--|--------------------------------------|----------------------------|-------------------|-----------------------------------|-------------|
| | | | | | (RECOMMENDED) | (NOT RECOMMENDED) | Ensuing Fiscal Year | RECOMMENDED |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | | \$ 128,400.94 | 117,862.00 | 136,401.36 | XXXXXX | 136,401.36 | XXXXXX |
| 4550-4559 | Library | | \$ 249,177.23 | 248,495.00 | 276,786.24 | XXXXXX | 261,608.56 | XXXXXX |
| 4583 | Patriotic Purposes | | \$ 4,600.00 | 4,500.00 | 101.00 | XXXXXX | 101.00 | XXXXXX |
| 4589 | Other Culture & Rec (HOME DAY) | 16 | 3,500.00 | 3,500.00 | | XXXXXX | | XXXXXX |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | | | | XXXXXX | | XXXXXX |
| 4619 | Other Conservation | | \$ 12,539.17 | 12,820.00 | 11,400.00 | XXXXXX | 11,200.00 | XXXXXX |
| 4631-4632 | REDEVELOPINT & HOUSING | | | | | XXXXXX | | XXXXXX |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | XXXXXX | | XXXXXX |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | 45,970.00 | XXXXXX | 45,970.00 | XXXXXX |
| 4721 | Interest-Long Term Bonds & Notes | | | | 48,892.10 | XXXXXX | 48,892.10 | XXXXXX |
| 4723 | Int. on Tax Anticipation Notes | | \$ 10,000.00 | | 10,200.00 | XXXXXX | 10,200.00 | XXXXXX |
| 4790-4799 | Other Debt Service | | | | | XXXXXX | | XXXXXX |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | 2 | 1,600,000.00 | 1,600,000.00 | | XXXXXX | | XXXXXX |
| 4902 | Machinery, Vehicles & Equipment | 10 | 48,582.00 | 48,582.00 | | XXXXXX | | XXXXXX |
| 4903 | Buildings | | | | | XXXXXX | | XXXXXX |
| 4909 | Improvements Other Than Bldgs. | | | | | XXXXXX | | XXXXXX |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | XXXXXX | | XXXXXX |
| 4913 | To Capital Projects Fund | | | | | XXXXXX | | XXXXXX |
| 4914 | To Enterprise Fund | | | | | XXXXXX | | XXXXXX |
| | Sewer- | | | | | XXXXXX | | XXXXXX |
| | Water- | | | | | XXXXXX | | XXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. | | | | | | | | |
| | Electric- | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund* | 17 | 5,000.00 | 5,000.00 | | | | |
| 4916 | To Exp.Tr.Fund-except #4917* | | | | | | | |
| 4917 | To Health Maint. Trust Funds* | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| | OPERATING BUDGET TOTAL | | 5,065,869.04 | 5,120,470.09 | 3,292,409.10 | | 3,240,203.36 | |

ck = dra

* Use special warrant article section on next page.

52,205.74

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|--|----------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| 4312 | Increase cap reserve: road impr | 10 | | | 223,800.00 | | 223,800.00 | |
| 4194 | Instal new cable system | 11 | | | 7,550.00 | | 7,550.00 | |
| 4210 | New capital reserve fund: police station | 12 | | | 250,000.00 | | 250,000.00 | |
| 4415 | welfare: CART | 13 | | | 7,260.00 | | 7,260.00 | |
| 4415 | welfare: community health services | 14 | | | 2,500.00 | | 2,500.00 | |
| 4415 | welfare: greater salem action center | 15 | | | 5,643.00 | | 5,643.00 | |
| 4415 | welfare:rockingham VNA Hospice | 16 | | | 6,100.00 | | 6,100.00 | |
| 4415 | welfare: Sad Café | 17 | | | 1,000.00 | | 1,000.00 | |
| 4414 | Mosquito control | 18 | | | 25,000.00 | | 25,000.00 | |
| 4583 | Fireworks old home day | 19 | | | 9,000.00 | | 9,000.00 | |
| 4415 | Welfare: CART, Greater Derry community health, Rockingham VNA & Hospice, Rockingham Community Action | 20 | | | 537,653.00 | 12,000.00 | 514,193.00 | 12,000.00 |
| SUBTOTAL SPECIAL ARTICLES RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | 537,653.00 | XXXXXXXXXX | 514,193.00 | XXXXXXXXXX |

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|--------|---|----------------|----------------------------------|--------------------------------------|-------------------|--|-------------------|--|-------------------|
| | | | Prior Year As Approved by DRA | Actual Expenditures Prior Year | (RECOMMENDED) | Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | Ensuing Fiscal Year NOT RECOMMENDED | |
| 4210 | Construct new police station (bond) | 2 | | | | 818,578.00 | | 818,578.00 | |
| 4210 | police salary contract | 4 | | | | 13,603.11 | | 13,603.11 | |
| 4445 | Welfare officer position pt | 6 | | | | 3,888.00 | | 3,888.00 | |
| 4194 | Remove underground oil tank | 7 | | | | 10,000.00 | | 10,000.00 | |
| 4583 | Old home day | 8 | | | | 3,500.00 | | 3,500.00 | |
| 4220 | Purchase forest utility vehicle | 9 | | | | 22,000.00 | | 22,000.00 | |
| | TOTAL SPECIAL ARTICLES RECOMMENDED (FROM PRIOR PAGE AND AMOUNTS ABOVE) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 1,409,122.11 | XXXXXXXXXX | 1,385,762.11 | XXXXXXXXXX |

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|--------|---|----------------|----------------------------------|--------------------------------------|-------------------|--|-------------------|--|----------------|
| | | | Prior Year As Approved by DRA | Actual Expenditures Prior Year | (RECOMMENDED) | Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | Ensuing Fiscal Year NOT RECOMMENDED | |
| 4312 | Highway block grant | 20 | | | | 129,734.00 | | 129,734.00 | |
| 4210 | OHRV maintenance & safety gear | 21 | | | | 5,000.00 | | | 5000.00 |
| 4210 | Speed traffic enforcement | 22 | | | | 4,605.00 | | 4,605.00 | |
| 4210 | Hand held radio unit | 23 | | | | 1,350.00 | | 1,350.00 | |
| | INDIVIDUAL ARTICLES RECOMMENDED | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 140,689.00 | XXXXXXXXXX | 135,689.00 | 5000.00 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 43,000.00 | 43,000.00 | 5,000.00 |
| 3186 | Payment in Lieu of Taxes | | | | |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 25,000.00 | 25,770.00 | 30,000.00 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 604.00 | 604.00 | 500.00 |
| LICENSES, PERMITS & FEES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits (ucc) | | 945.00 | 945.00 | 1,000.00 |
| 3220 | Motor Vehicle Permit Fees | | 883,000.00 | 923,245.00 | 900,000.00 |
| 3230 | Building Permits | | 20,200.00 | 9,546.00 | 14,000.00 |
| 3290 | Other Licenses, Permits & Fees | | 20,000.00 | 21,290.00 | 16,000.00 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 25,752.00 | 51,168.00 | 50,000.00 |
| 3352 | Meals & Rooms Tax Distribution | | 265,002.00 | 265,002.00 | 265,000.00 |
| 3353 | Highway Block Grant | | 119,786.00 | 119,402.22 | 129,734.00 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other STATE GRANT | 22,23 | | 41,724.00 | 5,280.00 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 210,000.00 | 189,500.00 | 190,000.00 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 18,000.00 | 17,912.00 | 2,500.00 |
| 3502 | Interest on Investments | | 21,000.00 | 22,064.67 | 15,000.00 |
| 3503-3509 | Other | | - | 4,572.00 | 1,500.00 |
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | 21 | | | 5,000.00 |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | | | |
| 3916 | From Trust & Fiduciary Funds | | | | |
| 3917 | Transfers from Conservation Funds | | 600,000.00 | 600,000.00 | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | 2 | 1,000,000.00 | 1,000,000.00 | 818,578.00 |
| | Amounts VOTED From F/B ("Surplus") | | | | |
| | Fund Balance ("Surplus") to Reduce Taxes | | | | |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 3,252,289.00 | 3,335,744.89 | 2,449,092.00 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended (from pg. 5) | 5,065,869.04 | 3,292,409.10 | 3,240,203.36 |
| Special Warrant Articles Recommended (from pg. 6) | | 1,409,122.11 | 1,385,762.11 |
| Individual Warrant Articles Recommended (from pg. 6) | | 140,689.00 | 135,689.00 |
| TOTAL Appropriations Recommended | 5,065,869.04 | 4,842,220.21 | 4,761,654.47 |
| Less: Amount of Estimated Revenues & Credits (from above) | 3,252,289.00 | 2,449,092.00 | 2,449,092.00 |
| Estimated Amount of Taxes to be Raised | 1,813,580.04 | 2,393,128.21 | 2,312,562.47 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 385,321.00
 (See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

TOWN OF SANDOWN, NH

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____




RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

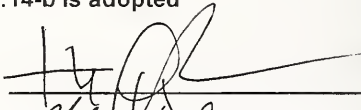
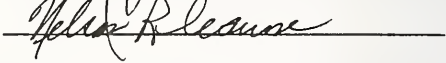

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | GENERAL GOVERNMENT | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4130-4139 | Executive | \$ 175,404.19 | \$ 600.00 | | \$ 176,004.19 |
| 4140-4149 | Election, Reg. & Vital Statistics | \$ 59,486.98 | | | \$ 59,486.98 |
| 4150-4151 | Financial Administration | \$ 189,878.90 | \$ 150.00 | | \$ 190,028.90 |
| 4152 | Revaluation of Property | | | | \$ - |
| 4153 | Legal Expense | \$ 32,000.00 | | | \$ 32,000.00 |
| 4155-4159 | Personnel Administration | \$ 260,087.26 | \$ (3,900.00) | | \$ 256,187.26 |
| 4191-4193 | Planning & Zoning | \$ 37,602.94 | | | \$ 37,602.94 |
| 4194 | General Government Buildings | \$ 92,497.60 | | | \$ 92,497.60 |
| 4195 | Cemeteries | \$ 1,600.00 | | | \$ 1,600.00 |
| 4196 | Insurance | \$ 69,870.44 | \$ 9,526.00 | | \$ 79,396.44 |
| 4197 | Advertising & Regional Assoc. | | | | \$ - |
| 4199 | Other General Government | \$ 200.00 | | | \$ 200.00 |
| | PUBLIC SAFETY | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4210-4214 | Police | \$ 568,083.78 | | | \$ 568,083.78 |
| 4215-4219 | Ambulance | \$ 35,100.00 | | | \$ 35,100.00 |
| 4220-4229 | Fire | \$ 118,058.25 | | | \$ 118,058.25 |
| 4240-4249 | Building Inspection | \$ 31,760.16 | | | \$ 31,760.16 |
| 4290-4298 | Emergency Management | | | | |
| 4299 | Other (Incl. Communications) | | | | |
| | AIRPORT/AVIATION CENTER | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4301-4309 | Airport Operations | | | | |
| | HIGHWAYS & STREETS | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4311 | Administration | \$ 8,100.00 | | | \$ 8,100.00 |
| 4312 | Highways & Streets | \$ 478,012.29 | | | \$ 478,012.29 |
| 4313 | Bridges | | | | \$ - |
| 4316 | Street Lighting | \$ 5,616.00 | | | \$ 5,616.00 |
| 4319 | Other | | | | |
| | SANITATION | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4321 | Administration | \$ 6,860.00 | | | \$ 6,860.00 |
| 4323 | Solid Waste Collection | | | | \$ - |
| 4324 | Solid Waste Disposal | \$ 379,432.65 | | | \$ 379,432.65 |
| 4325 | Solid Waste Clean-up | \$ 4,500.00 | | | \$ 4,500.00 |
| 4326-4329 | Sewage Coll. & Disposal & Other | \$ 55,100.00 | | | \$ 55,100.00 |

MS-DT

\$ 2,609,251.44 \$ 6,376.00 \$ 2,615,627.44

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4331 | Administration | | | | |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4411 | Administration | \$ 4,285.16 | | | \$ 4,285.16 |
| 4414 | Pest Control | \$ 15,153.67 | | | \$ 15,153.67 |
| 4415-4419 | Health Agencies & Hosp. & Other | \$ 28,141.43 | | | \$ 28,141.43 |
| WELFARE | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4441-4442 | Administration & Direct Assist. | | | | |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | \$ 19,230.00 | | | \$ 19,230.00 |
| CULTURE & RECREATION | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4520-4529 | Parks & Recreation | \$ 128,400.94 | | | \$ 128,400.94 |
| 4550-4559 | Library | \$ 249,177.23 | | | \$ 249,177.23 |
| 4583 | Patriotic Purposes | \$ 4,600.00 | | | \$ 4,600.00 |
| 4589 | Other Culture & Recreation | | | | |
| CONSERVATION | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | | | |
| 4619 | Other Conservation | \$ 12,539.17 | | | \$ 12,539.17 |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | | | | |
| | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4711 | Princ.- Long Term Bonds & Notes | | \$ 94,862.10 | | \$ 94,862.10 |
| 4721 | Interest-Long Term Bonds & Notes | | | | |
| 4723 | Int. on Tax Anticipation Notes | \$ 10,000.00 | | | \$ 10,000.00 |
| 4790-4799 | Other Debt Service | | | | |
| | | \$471,527.60 | \$94,862.10 | | \$566,389.70 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | CAPITAL OUTLAY | xxxxxxxx | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | |
| | OPERATING TRANSFERS OUT | xxxxxxxx | xxxxxxxx | xxxxxxxx | xxxxxxxx |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | | | | |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | | | |
| | TOTAL | \$3,080,779.04 | \$101,238.10 | | \$3,182,017.14 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|--------|---|--------|----------------------------|
| 4130 | postage lease contract | | |
| 4150 | assessing software increase | | |
| 4155 | Employer share of retirement increase, offset by decrease in health insurance rates | | |
| 4196 | Insurance increases | | |
| 4711 | new bond payment | | |
| | | | |
| | | | |

Report of Trust Funds-Sandown 2008

| 1 | A | B | C | D | E | F | G | I | J | K | M | N | | O | P |
|----|------------|---|--------------------------------|--------------------|-------|----------|----------|---|----------|---------|---------|------------|----------|---|----------|
| | | | | | | | | | | | | Begin Bal. | New Fund | | |
| 2 | 1/24/1983 | Name of Trust Fund E. Kimball & A. Evans | Purpose of Trust Perp. care | Inv % Com. T.F. | 2.42% | \$500.00 | \$500.00 | | \$500.00 | \$56.86 | \$13.45 | \$14.50 | \$55.81 | | \$555.81 |
| 3 | 7/18/1980 | Ralph & Pearl Drown | Perp. care | Com.T.F.# | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.69 | \$2.90 | \$11.79 | | \$111.79 |
| 4 | 8/8/1980 | A & F Pillsbury | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 5 | 2/20/1983 | Ben. & Mary Seggell | Perp. care | Com.T.F. | 2.42% | \$300.00 | \$300.00 | | \$300.00 | \$36.25 | \$8.12 | \$8.70 | \$35.67 | | \$335.67 |
| 6 | 8/12/1980 | James Francis | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 7 | 9/2/1980 | John B. Holmes | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 8 | 9/27/1980 | Ralph & Irene Barnes | Perp. care | Com.T.F. | 2.42% | \$200.00 | \$200.00 | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | | \$233.51 |
| 9 | 10/9/1980 | L & N Lourette | Perp. care | Com.T.F. | 2.42% | \$350.00 | \$350.00 | | \$350.00 | \$42.00 | \$9.47 | \$10.15 | \$41.32 | | \$391.32 |
| 10 | 5/21/1981 | Elsie Glover | Perp. care | Elsie Glor | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 11 | 5/21/1981 | P. & R. M. Castonguay | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 12 | 10/26/1984 | Ruth & Ray Perault | Perp. care | Com.T.F. | 2.42% | \$200.00 | \$200.00 | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | | \$223.51 |
| 13 | 4/23/1981 | Joseph & June Fugere | Perp. care | Com.T.F. | 2.42% | \$400.00 | \$400.00 | | \$400.00 | \$47.00 | \$10.80 | \$11.60 | \$46.20 | | \$446.20 |
| 14 | 4/30/1982 | Alice & Francis Love | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.04 | \$2.71 | \$2.90 | \$11.85 | | \$111.85 |
| 15 | 1/15/1979 | Archie Piermont | Perp. care | Com.T.F. | 2.42% | \$200.00 | \$200.00 | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | | \$223.51 |
| 16 | 12/3/1981 | John R. & Jane Fugere | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.04 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 17 | 12/3/1981 | Florence J. Sponberg | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.04 | \$2.71 | \$2.90 | \$11.85 | | \$111.85 |
| 18 | 7/8/1984 | Melo Dickerson | Perp. care | Com.T.F. | 2.42% | \$200.00 | \$200.00 | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | | \$223.51 |
| 19 | 7/1/1948 | Nettie Mae Kimball | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 20 | 7/2/1965 | Woodbury Pevere-E. C | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 21 | 9/20/1945 | Blake & Tilton | Perp. care | Com.T.F. | 2.42% | \$200.00 | \$200.00 | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | | \$223.51 |
| 22 | 8/31/1939 | Harriet M. Goodwin | Perp. care | Com.T.F. | 2.42% | \$200.00 | \$200.00 | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | | \$223.51 |
| 23 | 4/6/1961 | A. Fulton & F. Seelye | Perp. care | Com.T.F. | 2.42% | \$150.00 | \$150.00 | | \$150.00 | \$19.00 | \$4.08 | \$4.35 | \$18.73 | | \$168.73 |
| 24 | 1/18/1918 | Justin Sanborn | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 25 | 3/5/1932 | Sarah J. Mills | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 26 | 3/11/1974 | Ernest & Annie Pillsbury | Perp. care | Com.T.F. | 2.42% | \$270.26 | \$270.26 | | \$270.26 | \$29.00 | \$8.18 | \$8.00 | \$29.18 | | \$299.44 |
| 27 | 3/26/1970 | Benjamin Pillsbury | Perp. care | Com.T.F. | 2.42% | \$329.61 | \$329.61 | | \$329.61 | \$36.22 | \$9.87 | \$9.80 | \$36.28 | | \$365.90 |
| 28 | 1/8/1951 | Walter Pevere | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 29 | 10/1/1913 | Hannah J. French | Perp. care | Com.T.F. | 2.42% | \$50.00 | \$50.00 | | \$50.00 | \$6.00 | \$1.35 | \$1.45 | \$5.90 | | \$55.90 |
| 30 | 12/15/1997 | Eleanor Bagley | Perp. care | Com.T.F. | 2.42% | \$50.00 | \$50.00 | | \$50.00 | \$6.00 | \$1.35 | \$1.45 | \$5.90 | | \$55.90 |
| 31 | 6/15/1908 | C. Ida Sanborn | Perp. care | Com.T.F. | 2.42% | \$50.00 | \$50.00 | | \$50.00 | \$6.00 | \$1.35 | \$1.45 | \$5.90 | | \$55.90 |
| 32 | 10/5/1940 | Anne Cate | Perp. care | Com.T.F. | 2.42% | \$50.00 | \$50.00 | | \$50.00 | \$6.00 | \$1.35 | \$1.45 | \$5.90 | | \$55.90 |
| 33 | 4/1/1943 | Robert Sanborn | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 34 | 7/10/1944 | William Patten | Perp. care | Com.T.F. | 2.42% | \$250.00 | \$250.00 | | \$250.00 | \$30.00 | \$7.72 | \$7.25 | \$30.47 | | \$280.47 |
| 35 | 9/4/1928 | Hattie M. Clark | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 36 | 4/12/1943 | Mabel Poore | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |
| 37 | 9/5/1979 | Lessard Lot | Perp. care | Com.T.F. | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | | \$111.81 |

Report of Trust Funds-Sandown 2008

| | A | B | C | D | E | F | G | I | J | K | M | N | O | P |
|----|------------|------------------------|-----------|---------|-------|----------|---|---|----------|---------|---------|---------|---------|----------|
| 38 | 9/5/1979 | J.P.Burke Jr. | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 39 | 11/8/1961 | LeReine&E.Colman | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 40 | 4/15/1960 | Charles Woodward | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 41 | 10/17/1959 | C.Drowne/J.Curnier | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 42 | 11/29/1961 | S.Clark | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 43 | 5/8/1972 | W&M.Dinsmore | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 44 | 3/5/1974 | H.W.Kelley | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 45 | 4/3/1968 | Kelley Osgood | Perp.care | Com.T.F | 2.42% | \$500.00 | | | \$500.00 | \$57.00 | \$13.45 | \$14.50 | \$55.95 | \$555.95 |
| 46 | 4/1/1969 | Carroll Dustin | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$300.00 | \$36.16 | \$8.07 | \$10.70 | \$33.53 | \$333.53 |
| 47 | 3/30/1976 | Henry O. Higgins | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 48 | 6/6/1977 | Seiter | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 49 | 6/8/1978 | Ida George | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 50 | 10/7/1958 | J.F.Sargent-Bertha Bly | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 51 | 12/10/1973 | Blake | Perp.care | Com.T.F | 2.42% | \$500.00 | | | \$500.00 | \$57.00 | \$13.45 | \$14.50 | \$55.95 | \$555.95 |
| 52 | 12/7/1922 | Martha Ordway-Sambo | Perp.care | Com.T.F | 2.42% | \$800.00 | | | \$800.00 | \$85.00 | \$21.12 | \$33.20 | \$72.92 | \$872.92 |
| 53 | 2/26/1906 | Elizabeth B. Grainger | Perp.care | Com.T.F | 2.42% | \$400.00 | | | \$400.00 | \$46.00 | \$11.70 | \$11.60 | \$46.10 | \$446.10 |
| 54 | 3/8/1927 | Sophie Currier | Perp.care | Com.T.F | 2.42% | \$500.00 | | | \$500.00 | \$56.00 | \$13.43 | \$14.50 | \$54.93 | \$554.93 |
| 55 | 9/1/1930 | Emma Stanley | Perp.care | Com.T.F | 2.42% | \$500.00 | | | \$500.00 | \$56.00 | \$13.43 | \$14.50 | \$54.93 | \$554.93 |
| 56 | 4/9/1934 | SanbornBradburyWood | Perp.care | Com.T.F | 2.42% | \$250.00 | | | \$250.00 | \$28.00 | \$6.71 | \$7.25 | \$27.46 | \$277.46 |
| 57 | 6/16/1954 | Alice B. Fisher | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 58 | 4/3/1968 | Charles T. Adams | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 59 | 8/14/1979 | Win.&Gertrude Sadler | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.48 | \$2.90 | \$26.48 | \$226.48 |
| 60 | 7/20/1933 | Nellie J. Darbe | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.48 | \$2.90 | \$26.48 | \$226.48 |
| 61 | 1/1/1980 | Ray | Perp.care | Com.T.F | 2.42% | \$175.00 | | | \$175.00 | \$19.02 | \$5.66 | \$5.08 | \$19.60 | \$194.60 |
| 62 | 8/1/1979 | R.Cook | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 63 | 8/4/1979 | Garvey | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 64 | 5/15/1979 | M.J.Roswell&Butt | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 65 | 12/31/1964 | H.&E.Lawler | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 66 | 7/25/1966 | Beaubien | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 67 | 12/19/1996 | Pinard-Rowell | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 68 | 3/15/2000 | T.&M.Knox | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 69 | 7/19/1982 | Paine&Sousa | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 70 | 1/4/1980 | P.S.Knights | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 71 | 2/12/1981 | J.W.Jr.&A.F.Meyer | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 72 | 2/12/1981 | J&B.Markunas | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 73 | 8/19/1982 | Nell.Cameron | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 74 | 3/20/1981 | F&E.Pariseau | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |

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| | A | B | C | D | E | F | G | I | J | K | M | N | O | P |
|-----|------------|----------------------|-----------|---------|-------|----------|---|---|----------|---------|---------|---------|---------|----------|
| 75 | 3/26/1981 | Jeanne Genualdo | Perp.care | Com.T.F | 2.42% | \$400.00 | | | \$400.00 | \$47.24 | \$10.80 | \$11.60 | \$46.44 | \$446.44 |
| 76 | 3/26/1981 | Ciro&Marcia Genualdo | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 77 | 3/26/1981 | Sal&Mary Genualdo | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 78 | 3/26/1981 | J&A Kukene | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 79 | 9/27/1983 | Gary&Dot Batchelder | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 80 | 10/5/1982 | T.Knox | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 81 | 6/1/1985 | Elizabeth Barrett | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 82 | 12/2/1982 | Ruth Kelley | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 83 | 12/2/1982 | J.Brightman-Stewart | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 84 | 5/29/1986 | Dorothy Gaff | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 85 | 10/17/1986 | O'Donnell | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 86 | 4/11/1987 | Claire Calari | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 87 | 4/24/1987 | Russell N. Casey | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 88 | 4/24/1987 | Harold W. Kelly Sr. | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 89 | 12/5/1987 | Mary E. Reynolds | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$300.00 | \$35.00 | \$8.09 | \$8.70 | \$34.39 | \$334.39 |
| 90 | 5/31/1998 | George Antone | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$400.00 | \$47.00 | \$10.80 | \$11.60 | \$46.20 | \$446.20 |
| 91 | 8/11/1988 | Richard Holmes | Perp.care | Com.T.F | 2.42% | \$400.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 92 | 8/11/1988 | Crowell Lot | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$24.10 | \$5.41 | \$5.80 | \$23.71 | \$223.71 |
| 93 | 2/7/1989 | Atkins | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 94 | 4/22/1989 | Tarbox | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$300.00 | \$38.00 | \$8.17 | \$8.70 | \$37.47 | \$337.47 |
| 95 | 5/2/1989 | Moissac | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$300.00 | \$38.00 | \$8.17 | \$8.70 | \$37.47 | \$337.47 |
| 96 | 10/26/1989 | Doucette | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$300.00 | \$38.00 | \$8.17 | \$8.70 | \$37.47 | \$337.47 |
| 97 | 7/27/1990 | McIntyre | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 98 | 12/22/1989 | Cachion | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 99 | 12/26/1989 | Deamon | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 100 | 2/12/1991 | Whitney | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 101 | 5/11/1991 | Stienhoff | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 102 | 5/17/1991 | Szczepanski | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 103 | 10/5/1991 | Lister | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 104 | 10/5/1991 | Kulesza | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 105 | 4/10/1992 | Fraser | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 106 | 6/12/1992 | Fmond | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 107 | 9/18/1992 | Barry | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 108 | 9/18/1992 | Bealeu | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 109 | 4/12/1994 | Marsh | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 110 | 6/6/1994 | Cutliffe | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 111 | 8/1/1994 | Trembley | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |

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| | A | B | C | D | E | F | G | I | J | K | M | N | O | P |
|-----|------------|------------------|-----------|---------|-------|----------|---|---|----------|---------|---------|---------|---------|----------|
| 112 | 12/23/1994 | J.Donovan | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 113 | 4/29/1995 | Armstrong-Henry | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 114 | 4/29/1995 | Donovan | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 115 | 4/29/1995 | Dugas | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 116 | 9/29/1995 | A.Markoumas | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 117 | 10/26/1995 | Azzilli-Cawthron | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 118 | 9/11/1996 | Gauvin | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$300.00 | \$36.00 | \$8.12 | \$8.70 | \$35.42 | \$335.42 |
| 119 | 9/11/1996 | Nickerson | Perp.care | Com.T.F | 2.42% | \$400.00 | | | \$400.00 | \$48.00 | \$10.82 | \$11.60 | \$47.22 | \$447.22 |
| 120 | 10/30/1996 | Schoenberger | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 121 | 12/31/1996 | Saviano | Perp.care | Com.T.F | 2.42% | \$300.00 | | | \$300.00 | \$36.00 | \$8.12 | \$8.70 | \$35.42 | \$335.42 |
| 122 | 1/6/1997 | R.Kelley | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 123 | 7/31/1997 | Hendrex | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 124 | 7/31/1997 | Towne | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 125 | 7/31/1997 | Fields | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 126 | 12/31/1997 | Fraser-Dombroski | Perp.care | Com.T.F | 2.42% | \$50.00 | | | \$50.00 | \$6.00 | \$1.35 | \$1.45 | \$5.90 | \$55.90 |
| 127 | 5/4/1998 | Howington | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 128 | 5/4/1998 | Thibault | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 129 | 6/6/1998 | P.Nicolaisen | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 130 | 6/6/1998 | Zaikowski | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 131 | 12/15/1998 | Campbell | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 132 | 9/13/1999 | Scannion | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 133 | 1/19/2000 | J&C Szot | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 134 | 1/21/2000 | A. Personeni | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 135 | 2/7/2000 | J&M Cieslik | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 136 | 1/14/2000 | C.McFarland | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 137 | 1/14/2000 | Bissette/Newton | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 138 | 1/14/2000 | L.Nickerson | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 139 | 3/7/2000 | I.Clark | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 140 | 3/16/2000 | C.Bishop | Perp.care | Com.T.F | 2.42% | \$400.00 | | | \$400.00 | \$48.00 | \$10.82 | \$11.60 | \$47.22 | \$447.22 |
| 141 | 4/18/2000 | E.Quinn | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 142 | 6/25/2000 | H.Reposa | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 143 | 6/26/00 | Rosene | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 144 | 7/6/2001 | D.Crowe | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 145 | 7/6/2001 | F.King | Perp.care | Com.T.F | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 146 | 7/6/2001 | R.Nicolaisen | Perp.care | Com.T.F | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 147 | 9/10/2001 | O.Labelle | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 148 | 11/9/2001 | D.Elisey | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |

Report of Trust Funds-Sandown 2008

| A | B | C | D | E | F | G | I | J | K | M | N | O | P |
|-----|-------------------------------|-----------|--------|-------|----------|----------|---|----------|---------|---------|---------|---------|----------|
| 149 | 1/16/2002 V Rich | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 150 | 8/17/2002 D.Cheney | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 151 | 7/27/2002 S.Proietti | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 152 | 10/8/2002 T. Sheehan | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 153 | 7/21/2003 J.Fields | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$12.00 | \$2.71 | \$2.90 | \$11.81 | \$111.81 |
| 154 | 6/27/2003 M.Lewis | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 155 | 6/27/2003 J.Russell | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$23.90 | \$5.41 | \$5.80 | \$23.51 | \$223.51 |
| 156 | 7/21/2003 Brady&Horak | Perp.care | ComTF# | 2.42% | \$400.00 | | | \$400.00 | \$47.00 | \$10.80 | \$11.60 | \$46.20 | \$446.20 |
| 157 | 1/26/2004 W.&M.Brennan | Perp.care | ComTF# | 2.42% | \$400.00 | | | \$400.00 | \$45.00 | \$10.75 | \$11.60 | \$44.15 | \$444.15 |
| 158 | 3/29/2004 D. Cutilfite | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$25.00 | \$5.44 | \$5.80 | \$24.64 | \$224.64 |
| 159 | 3/29/2004 Donovan | Perp.care | ComTF# | 2.42% | \$300.00 | | | \$300.00 | \$34.00 | \$8.07 | \$8.70 | \$33.37 | \$333.37 |
| 160 | 5/3/2004 Freitag | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$25.00 | \$5.44 | \$5.80 | \$24.64 | \$224.64 |
| 161 | 7/16/2004 Cameron-Smith | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$25.00 | \$5.44 | \$5.80 | \$24.64 | \$224.64 |
| 162 | 1/4/2005 R. Garrison | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$21.00 | \$5.34 | \$5.80 | \$20.54 | \$200.54 |
| 163 | 1/4/2005 R. Pearson | Perp.care | ComTF# | 2.42% | \$300.00 | | | \$300.00 | \$32.00 | \$8.02 | \$8.70 | \$31.32 | \$331.32 |
| 164 | 1/4/2005 L. Redmond | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$10.34 | \$2.66 | \$2.90 | \$10.10 | \$110.10 |
| 165 | 8/3/2005 K. Anderson | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$11.00 | \$2.68 | \$2.90 | \$10.78 | \$110.78 |
| 166 | 8/3/2005 G. Meuse | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$11.00 | \$2.68 | \$2.90 | \$10.78 | \$110.78 |
| 167 | 8/3/2005 B.L. Pace | Perp.care | ComTF# | 2.42% | \$400.00 | | | \$400.00 | \$42.30 | \$10.67 | \$12.25 | \$40.72 | \$440.72 |
| 168 | 1/2006 S&B Whitney | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$21.35 | \$5.35 | \$5.80 | \$20.90 | \$220.90 |
| 169 | 1/2006 S&B Sacamporino | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$18.43 | \$5.27 | \$5.80 | \$17.90 | \$217.90 |
| 170 | 5/3/2006 C. Curran | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$15.28 | \$5.20 | \$5.80 | \$14.68 | \$214.68 |
| 171 | 6/30/2006 K&A Sherwood | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$14.00 | \$5.16 | \$5.80 | \$13.36 | \$213.36 |
| 172 | 6/30/2006 Joanne Passanasi | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$14.00 | \$5.16 | \$5.80 | \$13.36 | \$213.36 |
| 173 | 8/21/2006 K&M Buckley | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$7.61 | \$2.60 | \$2.90 | \$7.31 | \$107.31 |
| 174 | 8/29/2006 J&P Passanasi | Perp.care | ComTF# | 2.42% | \$400.00 | | | \$400.00 | \$24.00 | \$10.20 | \$12.60 | \$21.60 | \$421.60 |
| 175 | 1/30/2007 P. KiprHut | Perp.care | ComTF# | 2.42% | \$100.00 | | | \$100.00 | \$3.00 | \$2.48 | \$2.90 | \$2.58 | \$102.58 |
| 176 | 6/25/2007 D.&D. Lane | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$5.00 | \$4.94 | \$5.80 | \$4.14 | \$204.14 |
| 177 | 6/25/2007 James Passanasi | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$5.00 | \$4.94 | \$5.80 | \$4.14 | \$204.14 |
| 178 | 6/25/2007 M. Therien | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$5.00 | \$4.94 | \$5.80 | \$4.14 | \$204.14 |
| 179 | 7/2/2007 Tony DiPietro | Perp.care | ComTF# | 2.42% | \$200.00 | | | \$200.00 | \$4.71 | \$4.93 | \$5.80 | \$3.84 | \$203.84 |
| 180 | 3/12/2008 Ciro Genualdo | Perp.care | ComTF# | 2.42% | \$500.00 | \$500.00 | | \$500.00 | \$10.19 | \$9.45 | \$9.45 | \$0.74 | \$500.74 |
| 181 | 3/12/2008 Edward McNally | Perp.care | ComTF# | 2.42% | \$100.00 | \$100.00 | | \$100.00 | 2.21 | \$2.05 | \$2.05 | \$0.16 | \$100.16 |
| 182 | 3/12/2008 Ken&Eliz Hendershot | Perp.care | ComTF# | 2.42% | \$500.00 | \$500.00 | | \$500.00 | \$10.19 | \$9.45 | \$9.45 | \$0.74 | \$500.74 |
| 183 | 8/15/2008 Emily Piergallini | Perp.care | ComTF# | 2.42% | \$100.00 | \$100.00 | | \$100.00 | \$1.46 | \$1.29 | \$1.29 | \$0.17 | \$100.17 |
| 184 | | | | | | | | | | | | | |
| 185 | | | | | | | | | | | | | |

Report of Trust Funds-Sandown 2008

| A | B | C | D | E | F | G | I | J | K | M | N | O | P | |
|------|--|---------------------|-----------|--------|---------------------------------|------------|------------------|-------------|------------|---------------|------------|------------|-------------|--|
| Date | name of trust fund | purpose | invested | | Principal | New \$ | withdraw | Bal.yr end | Interest | Interest Inc. | Expended | Bal.yr end | Grand Total | |
| 186 | | | | | Begin Bal. | | | | Begin Bal. | | | | | |
| 187 | Cemetery P.C. Funds | Perp.care | NHPDIP | 2.40% | \$34,424.87 | \$1,200.00 | \$0.00 | \$34,624.87 | \$3,798.25 | \$927.78 | \$1,000.00 | \$3,726.03 | \$38,350.90 | |
| 188 | Various | Cemetery Maint. | NHPDIP | 2.40% | \$12,576.38 | \$1,200.00 | \$2,000.00 | \$11,776.38 | \$0.00 | \$310.85 | \$0.00 | \$310.85 | \$12,087.23 | |
| 189 | 5/29/1990 | Trustceem.maint | NHPDIP | 2.40% | \$700.00 | | 0 | \$700.00 | 0 | 0 | 0 | 0 | \$700.00 | |
| 190 | 12/31/2008 | Cemetery Maint. | Sovereign | 0.00% | \$5,000.00 | | 0 | \$5,000.00 | 0 | \$35.14 | 0 | \$35.14 | \$5,035.14 | |
| 191 | 12/31/2008 | Road Improv. | Cap Res | 2.70% | \$12,986.70 | \$6,904.24 | \$0.00 | \$19,890.94 | 0 | \$463.96 | \$0 | \$463.96 | \$20,354.14 | |
| 192 | 4/5/2005 | Cable TV Trust Fund | equipment | NHPDIP | | | | | | | | | | |
| 193 | | | | | | | | | | | | | | |
| 194 | | | | | \$64,687.95 | \$9,304.24 | \$2,000.00 | \$71,992.19 | \$3,798.25 | \$1,737.73 | \$1,000.00 | \$4,535.98 | \$76,528.17 | |
| 195 | | | | | | | | | | | | | | |
| 196 | This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. | | | | | | | | | | | | | |
| 197 | | | | | Sandown Trustees of Trust Funds | | | | | | | | | |
| 198 | | | | | | | | | | | | | | |
| 199 | Arlene Bassett | | | | | | Harry Santacrose | | | | | | | |
| 200 | | | | | | | | | | | | | | |
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Sandown Budget Proposals
2009

| Dept: Executive Account : 4130.0 | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
|---|----------|----------------|----------------|-----------|--------------|
| | | Approved | Requested | Bud. Com | Selectmen |
| Subline Item | | | | | |
| Ads | | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| Auditors | | 13300.00 | 20000.00 | 20000.00 | 20000.00 |
| Books | | 1100.00 | 1100.00 | 1100.00 | 1100.00 |
| Computer Support | | 5610.00 | 9900.00 | 9900.00 | 9900.00 |
| Computer Hardware/Equipment | | 0.00 | 4896.00 | 4896.00 | 4896.00 |
| Consulting/Engineering | | 2500.00 | 1000.00 | 500.00 | 1000.00 |
| Dues | | 3900.00 | 4000.00 | 4000.00 | 4000.00 |
| Flowers/Goodwill/Area BOSmeetings | | 400.00 | 400.00 | 400.00 | 400.00 |
| Legal | | 30000.00 | 30000.00 | 30000.00 | 30000.00 |
| Mileage | | 375.00 | 375.00 | 375.00 | 375.00 |
| Newsletter | | 2000.00 | 0.00 | 0.00 | 0.00 |
| Payroll | | 95063.66 | 99787.12 | 99787.12 | 99787.12 |
| Postage | | 9500.00 | 9500.00 | 9500.00 | 9500.00 |
| Postage Meter Lease | | 1860.00 | 2450.00 | 2450.00 | 2450.00 |
| Postage Supplies | | 225.00 | 225.00 | 225.00 | 225.00 |
| DSL Line/Comcast Internet | | 1284.00 | 2696.40 | 2696.40 | 2696.40 |
| Seminars | | 650.00 | 650.00 | 500.00 | 650.00 |
| Services (Deeds) | | 100.00 | 100.00 | 100.00 | 100.00 |
| Software/ Licenses | | 0.00 | 500.00 | 500.00 | 500.00 |
| Supplies | | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| Survey Town Properties | | 2500.00 | 1000.00 | 1000.00 | 1000.00 |
| Tax Maps | | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| Telephone | | 3800.00 | 3800.00 | 3800.00 | 3800.00 |
| Town Report | | 3300.00 | 3300.00 | 3300.00 | 3300.00 |
| Website Maintenance/Software | | 500.00 | 0.00 | 0.00 | 0.00 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | | 184467.66 | 202179.52 | 201529.52 | 202179.52 |
| Revenue | | 9600.00 | 9600.00 | 9600.00 | 9600.00 |
| Net Expenses | | 174867.66 | 192579.52 | 191929.52 | 192579.52 |
| Payroll Detail | | FY 2008 | FY 2009 | | Total |
| Positions | | Rate | Rate | | Pay |
| Selectman | | 2000.00 | 2000.00 | | 2000.00 |
| Selectman | | 2000.00 | 2000.00 | | 2000.00 |
| Selectman | | 2000.00 | 2000.00 | | 2000.00 |
| Selectman | | 2000.00 | 2000.00 | | 2000.00 |
| Selectman | | 2000.00 | 2000.00 | | 2000.00 |
| Office Manager | 13 weeks | 18.80 | 19.92 | 520 | 10358.40 |
| | 39 weeks | 19.92 | 20.52 | 1560 | 32011.20 |
| Office Clerk | 13 weeks | 17.39 | 18.08 | 442 | 7991.36 |
| | 39 weeks | 18.08 | 18.62 | 1326 | 24690.12 |
| Recording Secretary | | 16.48 | 16.97 | 676 | 11471.72 |
| Webmaster | 13 weeks | | 17.71 | 26 | 461.00 |
| | 39 weeks | | 17.97 | 156 | 2803.32 |

Sandown Budget Proposals
2009

Dept: Cable TV Account: 4130.5

| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
|-----------------------------|---------------------|----------------------|---------------------|----------------------|
| Advertising | 600.00 | 300.00 | 600.00 | 600.00 |
| Administrative Marketing | 100.00 | 50.00 | 50.00 | 50.00 |
| Audio & Video Equipment | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| Bank Fees | 25.00 | 10.00 | 10.00 | 10.00 |
| Camera & Camera Supplies | 300.00 | 200.00 | 200.00 | 200.00 |
| Computer Software/Hardware | 500.00 | 100.00 | 100.00 | 100.00 |
| Dues/Membership | 75.00 | 75.00 | 75.00 | 75.00 |
| Equip Repair/Maintenance | 200.00 | 100.00 | 100.00 | 100.00 |
| Freight Shipping & Handling | 50.00 | 25.00 | 25.00 | 25.00 |
| Insurance | | | 100.00 | 100.00 |
| Internet Access | 100.00 | 25.00 | 1.00 | 0.00 |
| Legal | 100.00 | 25.00 | 25.00 | 25.00 |
| Mileage | 50.00 | 25.00 | 25.00 | 25.00 |
| Office Equipment | 200.00 | 100.00 | 100.00 | 100.00 |
| Postage | 55.08 | 55.08 | 55.08 | 55.08 |
| Professional Services | 250.00 | 100.00 | 100.00 | 100.00 |
| Secretarial for Minutes | 1100.00 | 750.00 | 591.12 | 591.12 |
| Station Consultant/Producer | 5100.00 | 3500.00 | 3500.00 | 3500.00 |
| Studio Coordinator | 7100.00 | 11700.00 | 7100.00 | 7100.00 |
| Supplies & Materials | 500.00 | 200.00 | 200.00 | 200.00 |
| Telephone | 600.00 | 500.00 | 500.00 | 500.00 |
| Training and Education | 100.00 | 50.00 | 50.00 | 50.00 |
| Videotaping Stipend | 2000.00 | 1215.00 | 5954.00 | 5954.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 21105.08 | 21105.08 | 21461.20 | 21460.20 |
| Revenue | 21105.08 | 21105.08 | 23000.00 | 21460.20 |
| Net Expenses | 0.00 | 0.00 | -1538.80 | 0.00 |

| Payroll | 2008 | 2009 | Hours | |
|-----------------------------|-------|-------|-------|---------|
| Secretarial 13 weeks | 15.61 | 16.24 | 9 | 146.16 |
| 39 weeks 1.5% | 16.24 | 16.48 | 27 | 444.96 |
| Studio Coordinator 13 weeks | 15.61 | 16.00 | 106 | 1696.00 |
| 1.5% 39 weeks | 16.00 | 16.24 | 333 | 5407.92 |
| Station Consultant/Producer | | | | |
| 13 weeks | 15.61 | 16.00 | 53 | 848.00 |
| 39 weeks 1.5% | 16.00 | 16.24 | 163.5 | 2655.24 |

Stipend 458 broadcasting hrs x \$13

Sandown Budget Proposals
2009

Dept: Town Clerk Account: 4140.1

| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
|-----------------------|------------|------------|------------|------------|
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Books | 200.00 | 200.00 | 200.00 | 200.00 |
| Clerk/ Karen LaBonte | 20581.87 | 21407.95 | 19924.28 | 21407.95 |
| Dog Licenses | 440.00 | 250.00 | 250.00 | 250.00 |
| Dues | 20.00 | 20.00 | 20.00 | 20.00 |
| Payroll / Lynn Trahan | 22191.06 | 24129.87 | 22864.56 | 24129.87 |
| Seminars | 400.00 | 400.00 | 400.00 | 400.00 |
| State Mailouts | 250.00 | 250.00 | 250.00 | 250.00 |
| Supplies | 800.00 | 1000.00 | 1000.00 | 1000.00 |
| Telephone | 1100.00 | 1100.00 | 1100.00 | 1100.00 |
| Bank Mileage | 600.00 | 250.00 | 250.00 | 250.00 |
| Deliberative Session | 554.05 | 570.50 | 570.50 | 570.50 |
| Office Equipment | | 1500.00 | 1500.00 | 1500.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 47136.98 | 51078.32 | 48329.34 | 51078.32 |
| Revenue | 988955.94 | 940985.88 | 940985.88 | 940985.88 |
| Net Expenses | -941818.96 | -889907.56 | -892656.54 | -889907.56 |

| Payroll Detail | FY 2008 | FY 2009 | Est | Total |
|--------------------------------|---------|---------|--------|----------|
| Positions | Rate | Rate | Hours | Pay |
| Deputy Town Clerk: 13 weeks | 14.57 | 16.06 | 331.50 | 5323.89 |
| 1.5+1.5% 39 weeks | 16.06 | 16.54 | 918 | 15183.72 |
| Cover vacations / tax time | 16.06 | 16.54 | 100 | 1654.00 |
| 5 paid Holidays | 16.06 | 16.54 | 42.5 | 702.95 |
| Clerk 13 weeks | 13.01 | 14.50 | 318.50 | 4618.25 |
| 1.5 + 1.5% 39 weeks | 14.50 | 14.94 | 882 | 13177.08 |
| Cover Vacations / Tax Time | 14.50 | 14.94 | 100.00 | 1494.00 |
| 5 paid holidays | 14.50 | 14.94 | 43 | 634.95 |
| Deliberative Session 1.5+1.5 % | 15.83 | 16.30 | 35 | 570.50 |

Sandown Budget Proposals
2009

| | | | | |
|---|-----------------|-----------------|--------------|--------------|
| Dept: Elec & Reg: Account:4140.2 | | | | |
| (Supervisors of Checklist) | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Software | 100.00 | 100.00 | 100.00 | 100.00 |
| Supplies | 500.00 | 600.00 | 600.00 | 600.00 |
| Supervisor # 1 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Supervisor # 2 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Supervisor # 3 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Copies | 50.00 | 50.00 | 50.00 | 50.00 |
| Manpower | 600.00 | 75.00 | 75.00 | 100.00 |
| New Equipment | 200.00 | 0.00 | 0.00 | 0.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 4450.00 | 3825.00 | 3825.00 | 3850.00 |
| Revenue | 50.00 | 50.00 | 50.00 | 50.00 |
| Net Expenses | 4400.00 | 3775.00 | 3775.00 | 3800.00 |
| Dept: Elec & Reg: Account:4140.2 | | | | |
| (Moderator) | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Moderator | 500.00 | 150.00 | 150.00 | 150.00 |
| Ballot Clerk | 2400.00 | 1200.00 | 1200.00 | 1200.00 |
| Ballots | 4000.00 | 3000.00 | 3000.00 | 3000.00 |
| Meals | 400.00 | 200.00 | 200.00 | 200.00 |
| Voting Equipment | 300.00 | 475.00 | 475.00 | 475.00 |
| Offsite Election Expenses | 300.00 | 0.00 | 0.00 | 0.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 7900.00 | 5025.00 | 5025.00 | 5025.00 |
| Revenue | 1.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 7899.00 | 5025.00 | 5025.00 | 5025.00 |
| Dept: Finance Director 4150.1 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Computer Support | 200.00 | 0.00 | 0.00 | 0.00 |
| Computer Software/Hardware | 370.00 | 225.00 | 225.00 | 225.00 |
| Dues | 50.00 | 25.00 | 25.00 | 25.00 |
| Mileage | 350.00 | 500.00 | 500.00 | 500.00 |
| Payroll | 50538.40 | 50194.80 | 50194.80 | 50194.80 |
| Seminars | 250.00 | 350.00 | 350.00 | 350.00 |
| Supplies | 600.00 | 600.00 | 600.00 | 600.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 52358.40 | 51894.80 | 51894.80 | 51894.80 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 52358.40 | 51894.80 | 51894.80 | 51894.80 |
| Payroll Detail | | | | |
| Positions - Finance Director | FY 2008 Rate | FY 2009 Rate | Est Hours | Total Pay |
| 13 weeks | 23.32 | 23.32 | 520 | 12126.40 |
| 39weeks 1.5 +1 % | 23.32 | 23.89 | 1560 | 37268.40 |
| Vacation Coverage | 25.00 | 25.00 | 32 | 800.00 |

Sandown Budget Proposals
2009

| Dept: Assessing Account: 4150.3 | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
|---|----------------|---------------|---------------|---------------|---------------|
| Subline Item | Approved | Requested | Bud. Com | Selectmen | |
| Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assessing Services | 72000.00 | 72000.00 | 72000.00 | 72000.00 | 72000.00 |
| Seminars | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Supplies | 750.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| Software Licenses | 2400.00 | 4200.00 | 4200.00 | 4200.00 | 4200.00 |
| Vision - Annual Maintenance | 4000.00 | 4000.00 | 4000.00 | 4000.00 | 4000.00 |
| Dues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vision Consulting-Update | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mileage | 800.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | 79950.00 | 81100.00 | 81100.00 | 81100.00 | 81100.00 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 79950.00 | 81100.00 | 81100.00 | 81100.00 | 81100.00 |
| | | | | | |
| Dept: Tax Collector Acct: 4150.4 | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen | |
| Dues | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| Payroll | 46261.60 | 46852.00 | 46852.00 | 46852.00 | 46852.00 |
| Seminars | 400.00 | 400.00 | 200.00 | 400.00 | 400.00 |
| Supplies | 800.00 | 1000.00 | 700.00 | 1000.00 | 1000.00 |
| Tax Bill Printing/New Bills | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Tax Lien Expenses | 1200.00 | 1600.00 | 1600.00 | 1600.00 | 1600.00 |
| Tax Program Support | 1777.00 | 4491.00 | 4491.00 | 4491.00 | 4491.00 |
| Copier Maintenance | 357.50 | 357.50 | 357.50 | 357.50 | 357.50 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | 51316.10 | 55220.50 | 54720.50 | 55220.50 | 55220.50 |
| Revenue | 10,924,440.36 | 9,497,439.24 | 9,497,439.24 | 9,497,439.24 | 9,497,439.24 |
| Net Expenses | -10,873,124.26 | -9,442,218.74 | -9,442,718.74 | -9,442,218.74 | -9,442,218.74 |
| | | | | | |
| | Payroll | 2008 | 2009 | Hours | |
| Tax Collector | 13 weeks | 21.18 | 22.03 | 520 | 11,455.60 |
| 1.5+1.5% | 39 weeks | 22.03 | 22.69 | 1560 | 35,396.40 |

Sandown Budget Proposals
2009

| Dept: Treasurer Account: 4150.5 | | | | |
|--|----------------|----------------|----------------|----------------|
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Payroll | 3706.38 | 3818.40 | 3818.40 | 3818.40 |
| Seminar | 100.00 | 0.00 | 0.00 | 0.00 |
| Supplies | 100.00 | 100.00 | 100.00 | 100.00 |
| Books | 100.00 | 0.00 | 0.00 | 0.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 4006.38 | 3918.40 | 3918.40 | 3918.40 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 4006.38 | 3918.40 | 3918.40 | 3918.40 |
| Payroll Detail | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Positions | | | | |
| Treasurer 1.5+1.5% | 3394.08 | 3496.66 | 3496.66 | 3496.66 |
| Ass Treas 1.5+1.5% | 312.30 | 321.74 | 321.74 | 321.74 |
| | | | | |
| Dept: Budget Committee: 4150.9 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Recording Secretary | 1793.20 | 1440.00 | 1624.00 | 1440.00 |
| Seminars | 280.00 | 240.00 | 240.00 | 240.00 |
| Supplies | 175.00 | 100.00 | 100.00 | 100.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 2248.20 | 1780.00 | 1964.00 | 1780.00 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 2248.20 | 1780.00 | 1964.00 | 1780.00 |
| | FY 2008 | FY 2009 | Hours | |
| | 16.00 | 16.00 | 90 | 1440.00 |
| | | | | |
| Dept: Benefits Acct: 4155.0 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| FICA | 48825.32 | 59326.21 | 61341.79 | 59326.21 |
| Health Insurance | 116387.28 | 139229.00 | 139229.00 | 139229.00 |
| Medicare | 16115.72 | 17926.26 | 18951.51 | 17926.26 |
| Retirement Employees | 38398.57 | 33080.80 | 33080.80 | 33080.80 |
| Retirement Fire | 7833.95 | 7967.76 | 7967.76 | 7967.76 |
| Retirement Police | 32526.42 | 42069.21 | 46384.42 | 42069.21 |
| Health Ins. Deduc. Reimbursement | 0.00 | 5250.00 | 0.00 | 5250.00 |
| Town Mtg Adj | | | | |
| Gross Expenses | 260087.26 | 304849.24 | 306955.28 | 304849.24 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 260087.26 | 411143.27 | 306955.28 | 304849.24 |

Sandown Budget Proposals
2009

| Dept Planning Bd Account: 4191.1 | | | | | |
|---|----------|---------------------|----------------------|---------------------|----------------------|
| Subline Item | | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Ads | | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| Books | | 650.00 | 650.00 | 650.00 | 650.00 |
| Copies | | 600.00 | 600.00 | 600.00 | 600.00 |
| Computer Hardware/Software | | 600.00 | 0.00 | 300.00 | 300.00 |
| Computer Support | | 500.00 | 500.00 | 0.00 | 0.00 |
| Consulting | | 7000.00 | 7000.00 | 7000.00 | 7000.00 |
| Mileage | | 300.00 | 300.00 | 300.00 | 300.00 |
| Payroll | | 21424.04 | 22345.44 | 22345.44 | 20949.24 |
| Supplies | | 800.00 | 800.00 | 800.00 | 800.00 |
| Seminar | | 250.00 | 500.00 | 250.00 | 500.00 |
| Legal | | 2000.00 | 2500.00 | 2000.00 | 2000.00 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | | 35624.04 | 36695.44 | 35745.44 | 34599.24 |
| Revenue | | 19949.82 | 21423.18 | 21423.18 | 21423.16 |
| Net Expenses | | 15674.22 | 15272.26 | 14322.26 | 13176.08 |
| | | | | | |
| Payroll Detail | | FY 2008 | FY 2009 | Est | Total |
| Positions | | Rate | Rate | Hours | Pay |
| Planning Board Aide | 13 weeks | 17.16 | 17.71 | 312 | 5525.52 |
| 1.5% | 39 weeks | 17.71 | 17.97 | 936 | 16819.92 |
| | | | | | |
| Dept: ZBA Account: 4191.3 | | | | | |
| Subline Item | | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Ads | | 1475.00 | 900.00 | 900.00 | 900.00 |
| Books | | 100.00 | 200.00 | 200.00 | 200.00 |
| Payroll | | 2123.90 | 1552.85 | 1482.00 | 1552.85 |
| Seminars | | 150.00 | 300.00 | 150.00 | 300.00 |
| Supplies | | 130.00 | 100.00 | 100.00 | 100.00 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | | 3978.90 | 3052.85 | 2832.00 | 3052.85 |
| Revenue | | 3978.90 | 3052.85 | 3052.85 | 3052.85 |
| Net Expenses | | 0.00 | 0.00 | -220.85 | 0.00 |
| | | | | | |
| Payroll Detail | | FY 2008 | FY 2009 | Est | Total |
| Positions | | Rate | Rate | Hours | Pay |
| Administrative Aide | 13 weeks | 16.03 | 15.30 | 20 | 306.00 |
| 1.025% | 39 weeks | 16.43 | 15.68 | 75 | 1176.00 |

Sandown Budget Proposals
2009

Dept: Gov't Bldg Account: 4194.0

| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
|------------------------------|---------------------|----------------------|---------------------|----------------------|
| Alarm System-Highway | 552.00 | 1818.71 | 1818.71 | 1818.71 |
| Architectural Plans | 0.00 | 0.00 | 0.00 | 0.00 |
| Electricity | 14500.00 | 16425.00 | 16425.00 | 16425.00 |
| Environmental Cleanup | 10000.00 | 2000.00 | 2000.00 | 2000.00 |
| Equipment Maint/Purchase | 4100.00 | 9162.00 | 6162.00 | 9162.00 |
| Gas (Propane) | 4620.00 | 5520.00 | 5520.00 | 5520.00 |
| Maintenance- Buildings | 14000.00 | 18079.67 | 16339.67 | 18079.67 |
| New Recreation Bldg Expenses | 17494.40 | 23786.00 | 17494.40 | 23786.00 |
| Oil | 10450.00 | 12600.00 | 14000.00 | 12600.00 |
| Payroll | 13519.20 | 13491.40 | 13491.40 | 13491.40 |
| Supplies | 2800.00 | 3500.00 | 3500.00 | 3500.00 |
| Telephone/Depot | 462.00 | 462.00 | 462.00 | 462.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 91945.60 | 106844.78 | 97213.18 | 106844.78 |
| Revenue | 2400.00 | 2400.00 | 2400.00 | 2400.00 |
| Net Expenses | 89545.60 | 104444.78 | 94813.18 | 104444.78 |

| Payroll Detail | | FY 2008 | FY 2009 | Est | Total |
|----------------|----------|---------|---------|--------|----------|
| Positions | | Rate | Rate | Hours | Pay |
| Custodian | 13 weeks | 12.52 | 12.83 | 260.00 | 3335.80 |
| | 39 weeks | 12.83 | 13.02 | 780.00 | 10155.60 |

Dept: Cemetery Account: 4195.0

| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
|-------------------|---------------------|----------------------|---------------------|----------------------|
| Equipment R&M | 300.00 | 200.00 | 200.00 | 200.00 |
| Site R&M | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Supplies | 300.00 | 401.00 | 401.00 | 401.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 1600.00 | 1601.00 | 1601.00 | 1601.00 |
| Revenue | 0.00 | 1.00 | 1.00 | 1.00 |
| Net Expenses | 1600.00 | 1600.00 | 1600.00 | 1600.00 |

Sandown Budget Proposals
2009

Dept: Insurance Account: 4196.0

| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
|-----------------------------------|---------------------|----------------------|---------------------|----------------------|
| Antique Fire Truck | 100.00 | 100.00 | 100.00 | 100.00 |
| Deductible | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| Employee Life Insurance | 350.00 | 350.00 | 350.00 | 350.00 |
| Police Group Accident | 1425.00 | 1543.75 | 1543.75 | 1543.75 |
| Prop Liability Ins Trust | 33632.44 | 38478.06 | 38478.06 | 38478.06 |
| Police Life Insurance | 409.00 | 425.00 | 425.00 | 425.00 |
| Section 125 | 300.00 | 300.00 | 300.00 | 300.00 |
| Unemployment | 1609.00 | 1774.00 | 1774.00 | 1774.00 |
| Workers Comp | 30045.00 | 35108.00 | 35108.00 | 35108.00 |
| Professional Reproduction License | 0.00 | 305.00 | 305.00 | 305.00 |
| Town Meeting Adj./Deductible | | | | |
| Gross Expenses | 69870.44 | 80383.81 | 80383.81 | 80383.81 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 69870.44 | 80383.81 | 80383.81 | 80383.81 |

Dept: Trustees Account: 4199.0

| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
|-------------------|---------------------|----------------------|---------------------|----------------------|
| Payroll | 200.00 | 200.00 | 200.00 | 200.00 |
| Postage | | | | |
| Safe Deposit Box | | | | |
| Town Meeting Adj. | | | | |
| Gross Expenses | 200.00 | 200.00 | 200.00 | 200.00 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 200.00 | 200.00 | 200.00 | 200.00 |

Sandown Budget Proposals
2009

| Dept: Police Account: 4210.0 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
|-------------------------------------|----------------|----------------|----------------|----------------|
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Additional Duties | 602.72 | 200.00 | 200.00 | 200.00 |
| Ammo | 1200.00 | 1486.00 | 1486.00 | 1486.00 |
| Bereavement Leave | 1512.69 | 1534.00 | 1534.00 | 1534.00 |
| Books | 941.00 | 765.00 | 555.00 | 765.00 |
| Communications | 4100.00 | 2900.00 | 2900.00 | 2900.00 |
| Community Service | 1708.00 | 1400.00 | 1400.00 | 1400.00 |
| Cruiser Purchase | 24524.00 | 24500.00 | 24500.00 | 24500.00 |
| Call Back hours | 323.20 | 325.00 | 325.00 | 325.00 |
| Details | 26400.00 | 22605.00 | 22605.00 | 22605.00 |
| Dues | 250.00 | 180.00 | 180.00 | 180.00 |
| Educational Incentive | 4030.50 | 6875.00 | 6511.50 | 6145.00 |
| Equip Maintenance | 9477.00 | 9443.00 | 9909.00 | 9443.00 |
| Equip Purchase | 6500.00 | 12600.00 | 4999.20 | 4999.20 |
| Gasoline | 19656.00 | 26906.88 | 26906.88 | 26906.88 |
| Grievance Pay | 438.04 | 410.75 | 410.75 | 410.75 |
| Health | 1100.00 | 1100.00 | 1100.00 | 1100.00 |
| Incremental Sick Days | 4669.27 | 3804.00 | 3804.00 | 3804.00 |
| Merit Pay | 400.00 | 400.00 | 400.00 | 400.00 |
| Overtime | 20691.84 | 32356.05 | 31393.41 | 32356.05 |
| Payroll | 371024.58 | 384933.78 | 380744.16 | 380758.89 |
| PT Holiday | 2158.49 | 985.72 | 985.72 | 985.72 |
| PT Vacation | 2339.35 | 1376.81 | 1376.81 | 1376.81 |
| Photography | 245.00 | 220.00 | 220.00 | 220.00 |
| Prosecution | 14450.00 | 14450.00 | 14450.00 | 14450.00 |
| Shift Differential | 6334.40 | 5616.00 | 5616.00 | 5616.00 |
| Supplies | 3000.00 | 3000.00 | 3500.00 | 3500.00 |
| Telephone | 3500.00 | 3500.00 | 3500.00 | 3500.00 |
| Training | 4014.20 | 4317.56 | 4317.56 | 4317.56 |
| Trustee Lunches | 1716.00 | 1.00 | 1.00 | 1.00 |
| Tuition Reimbursement | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| Uniforms | 10976.50 | 9701.50 | 9701.50 | 9701.50 |
| Vehicle Maintenance | 9439.00 | 10295.00 | 10295.00 | 10295.00 |
| Witness Fees | 7362.00 | 6904.80 | 6500.00 | 6500.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 568083.78 | 598092.85 | 585327.49 | 585682.36 |
| Revenue | 39597.00 | 39344.80 | 39344.80 | 39344.80 |
| Net Expenses | 528486.78 | 558748.05 | 545982.69 | 546337.56 |

Sandown Budget Proposals
2009

Dept: Police Account: 4210.0

| Police Payroll Detail | | FY 2008 | FY 2009 | Est Hrs | Total Pay |
|-----------------------|---------------------|---------|---------|---------|-----------|
| Chief: | 13 weeks | 27.64 | 29.57 | 520 | 15376.40 |
| | 1.5 + 1.5% 39 weeks | 29.57 | 30.46 | 1560 | 47517.60 |
| Administrative: | 13 weeks | 22.27 | 23.83 | 520 | 12391.60 |
| | 1.5+1.5% 39 weeks | 23.83 | 24.54 | 1560 | 38282.40 |
| FT Patrolman | 43 weeks | 24.32 | 25.29 | 1720 | 43498.80 |
| | 9 weeks | 25.29 | 25.29 | 360 | 9104.40 |
| FT Patrolman | 4 weeks | 15.40 | 15.87 | 48 | 761.76 |
| | 48 weeks | 21.41 | 17.83 | 576 | 10270.08 |
| FT Patrolman | 18 weeks | 17.77 | 18.30 | 720 | 13176.00 |
| | 34 weeks | 18.30 | 18.30 | 1326 | 24265.80 |
| FT Patrolman | 30 weeks | 18.48 | 19.04 | 1200 | 22848.00 |
| | 22 weeks | 19.04 | 19.04 | 880 | 16755.20 |
| FT Patrolman | 13 weeks | 17.09 | 17.60 | 760 | 13376.00 |
| | 6 weeks | 17.60 | 17.60 | 1320 | 23232.00 |
| FT Patrolman | 13 weeks | | 24.59 | 520 | 12786.80 |
| | 1.5+1.5% 39 weeks | 24.59 | 25.32 | 1560 | 39499.20 |
| PT Patrolman | 12 weeks | | 13.07 | 144 | 1882.08 |
| | 40 weeks | 13.07 | 13.07 | 480 | 6273.60 |
| PT Patrolman | 16weeks | | 15.27 | 192 | 2931.84 |
| | 43 weeks | 15.27 | 15.27 | 432 | 6596.64 |
| PT Patrolman | 12 weeks | | 12.57 | 144 | 1810.08 |
| | 40weeks | 12.57 | 12.57 | 480 | 6033.60 |
| PT Patrolman | 40 weeks | | 13.07 | 480 | 6273.60 |
| | 12 weeks | 13.07 | 13.07 | 144 | 1882.08 |
| Crossing Guard | 13 weeks | 20.94 | 21.77 | 65 | 1415.05 |
| | 23 weeks | 21.77 | 21.77 | 115 | 2503.55 |

Sandown Budget Proposals
2009

| Dept: Rescue Account: 4215.0 | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Equip Maintenance | 3500.00 | 3400.00 | 3400.00 | 3400.00 |
| New Equipment | 5000.00 | 4750.00 | 4750.00 | 4750.00 |
| Health | 600.00 | 400.00 | 400.00 | 400.00 |
| Supplies | 3500.00 | 3501.00 | 3501.00 | 3501.00 |
| Training | 4500.00 | 4500.00 | 4500.00 | 4500.00 |
| Stipend | 18000.00 | 18000.00 | 18000.00 | 18000.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 35100.00 | 34551.00 | 34551.00 | 34551.00 |
| Revenue | 0.00 | 1.00 | 1.00 | 1.00 |
| Net Expenses | 35100.00 | 34550.00 | 34550.00 | 34550.00 |
| | | | | |
| Dept: Fire Account: 4220.0 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Communications | 1800.00 | 1800.00 | 2100.00 | 2100.00 |
| Dues | 7150.00 | 6720.00 | 6720.00 | 6720.00 |
| Equip Maint/Repair | 4900.00 | 4000.00 | 4000.00 | 4000.00 |
| Fire Prevention | 1800.00 | 1800.00 | 1800.00 | 1800.00 |
| Forest Fires | 500.00 | 500.00 | 500.00 | 500.00 |
| Gasoline/Diesel | 5000.00 | 7500.00 | 7500.00 | 7500.00 |
| New Equipment | 17600.00 | 8100.00 | 8100.00 | 8100.00 |
| Payroll Fire Chief | 49208.25 | 49845.25 | 49845.25 | 49845.25 |
| Personnel Reimburse Fire Chief | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| Reimburse Engineers | 4800.00 | 4800.00 | 4800.00 | 4800.00 |
| Reimburse Fire Fighters | 7400.00 | 8200.00 | 8200.00 | 8200.00 |
| Supplies | 1400.00 | 1600.00 | 1600.00 | 1600.00 |
| Telephone | 1400.00 | 1100.00 | 1100.00 | 1100.00 |
| Training | 5000.00 | 4000.00 | 4000.00 | 4000.00 |
| Veh Maint & Repair | 7100.00 | 6600.00 | 6600.00 | 6600.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 118058.25 | 109565.25 | 109865.25 | 109865.25 |
| Revenue | 100.00 | 100.00 | 100.00 | 100.00 |
| Net Expenses | 117958.25 | 109465.25 | 109765.25 | 109765.25 |
| | | | | |
| Payroll Detail | | | | |
| Fire Chief | Rate 2008 | Rate 2009 | Hours | |
| 13 weeks | 25.75 | 26.78 | 455 | 12184.90 |
| 39 weeks 1.5+1.5% | 26.78 | 27.59 | 1365 | 37660.35 |
| | | | | |
| Dept: Driveway Insp: 4241.1 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Payroll | 400.00 | 400.00 | 400.00 | 400.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 400.00 | 400.00 | 400.00 | 400.00 |
| Revenue | 560.00 | 560.00 | 560.00 | 560.00 |
| Net Expenses | -160.00 | -160.00 | -160.00 | -160.00 |

Sandown Budget Proposals
2009

| | | | | |
|--|----------|-----------|----------|-----------|
| Dept: Bldg Inspect Acct: 4241.2 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Books | 150.00 | 100.00 | 100.00 | 100.00 |
| Dues | 150.00 | 100.00 | 100.00 | 100.00 |
| Payroll | 13000.00 | 11700.00 | 11700.00 | 11700.00 |
| Seminars | 200.00 | 350.00 | 350.00 | 350.00 |
| Supplies | 500.00 | 300.00 | 300.00 | 300.00 |
| Telephone | 480.00 | 480.00 | 480.00 | 480.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 14480.00 | 13030.00 | 13030.00 | 13030.00 |
| Revenue | 15600.00 | 14040.00 | 14040.00 | 14040.00 |
| Net Expenses | -1120.00 | -1010.00 | -1010.00 | -1010.00 |
| | | | | |
| Dept: Code Enforcement 4241.3 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| | Approved | Requested | Bud. Com | Selectmen |
| | 3345.16 | 3434.08 | 3434.08 | 3434.08 |
| | | | | |
| Payroll Detail | FY 2008 | FY 2009 | | |
| Code Enforcement Officer | | | | |
| | Rate | Rate | Hrs | Total |
| 13 weeks | 15.61 | 16.24 | 52 | 844.48 |
| 39 weeks 1.5 +.75% | 16.24 | 16.60 | 156 | 2,589.60 |
| | | | | |
| Dept: Plumbing Insp: 4241.4 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Payroll | 2200.00 | 2000.00 | 2000.00 | 2000.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 2200.00 | 2000.00 | 2000.00 | 2000.00 |
| Revenue | 3500.00 | 3000.00 | 3000.00 | 3000.00 |
| Net Expenses | -1300.00 | -1000.00 | -1000.00 | -1000.00 |
| | | | | |
| Dept: Elect Insp : 4241.5 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Payroll | 5085.00 | 5600.00 | 5600.00 | 5600.00 |
| Supplies | 150.00 | 200.00 | 200.00 | 200.00 |
| Seminars | 110.00 | 75.00 | 75.00 | 75.00 |
| Phone | 240.00 | 240.00 | 240.00 | 240.00 |
| Dues | 50.00 | 50.00 | 50.00 | 50.00 |
| Books | 275.00 | 100.00 | 100.00 | 100.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 5910.00 | 6265.00 | 6265.00 | 6265.00 |
| Revenue | 6300.00 | 7000.00 | 7000.00 | 7000.00 |
| Net Expenses | -390.00 | -735.00 | -735.00 | -735.00 |

Sandown Budget Proposals
2009

| | | | | |
|--------------------------------------|----------------|----------------|----------------|----------------|
| Dept: Gas/Oil/Chimney 4241.6 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Payroll | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Revenue | 4,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Net Expenses | -2,000.00 | -1,000.00 | -1,000.00 | -1,000.00 |
| | | | | |
| Dept: Septic Account 4242.1 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Septic Payroll | 3,000.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| Septage Pumping | 400.00 | 400.00 | 400.00 | 400.00 |
| Supplies | 25.00 | 75.00 | 75.00 | 75.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 3,425.00 | 3,075.00 | 3,075.00 | 3,075.00 |
| Revenue | 4,500.00 | 3,800.00 | 3,800.00 | 3,800.00 |
| Net Expenses | -1,075.00 | -725.00 | -725.00 | -725.00 |
| | | | | |
| Dept: Highway Facility 4311.0 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Building Maintenance | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 |
| Electric | 1500.00 | 1875.00 | 1875.00 | 1875.00 |
| Heating Oil | 3500.00 | 4400.00 | 4400.00 | 4400.00 |
| Telephone | 900.00 | 1500.00 | 1500.00 | 1500.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 8100.00 | 9975.00 | 9975.00 | 9975.00 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 8100.00 | 9975.00 | 9975.00 | 9975.00 |

Sandown Budget Proposals
2009

| Dept: Highway Operating 4312.0 | | | | | |
|--|----------|-----------------|-----------------|--------------|--------------|
| | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| | | Approved | Requested | Bud. Com | Selectmen |
| Subline Item | | | | | |
| Cold Mix | | 2100.00 | 2100.00 | 2100.00 | 2100.00 |
| Equip Rental | | 1200.00 | 1200.00 | 1200.00 | 1200.00 |
| Equipment R&M | | 3000.00 | 4000.00 | 4000.00 | 4000.00 |
| Equipment Purchase | | 13470.00 | 10000.00 | 6000.00 | 10000.00 |
| Gasoline | | 13000.00 | 15000.00 | 15000.00 | 15000.00 |
| Materials | | 2400.00 | 2400.00 | 2400.00 | 2400.00 |
| Paving | | 100000.00 | 100000.00 | 100000.00 | 100000.00 |
| Payroll | | 138770.24 | 152642.62 | 154142.56 | 151755.76 |
| Salt | | 75000.00 | 75000.00 | 75000.00 | 75000.00 |
| Sand | | 7500.00 | 7500.00 | 7500.00 | 7500.00 |
| Signs | | 1200.00 | 1200.00 | 1200.00 | 1200.00 |
| Supplies | | 4500.00 | 4500.00 | 4500.00 | 4500.00 |
| Tree Removal | | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| Vehicle Maintenance | | 6200.00 | 6200.00 | 6200.00 | 6200.00 |
| Plowing | | 100000.00 | 110000.00 | 110000.00 | 110000.00 |
| Seminars | | 500.00 | 500.00 | 500.00 | 500.00 |
| Officer Details | | 3000.00 | 5000.00 | 5000.00 | 5000.00 |
| Uniforms/ Shop Towel Rentals | | 1555.32 | 1650.00 | 1650.00 | 1650.00 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | | 478395.56 | 503892.62 | 501392.56 | 503005.76 |
| Revenue | | 1.00 | 1.00 | 1.00 | 1.00 |
| Net Expenses | | 478394.56 | 503891.62 | 501391.56 | 503004.76 |
| Payroll Detail | | | | | |
| Positions | | FY 2008 Rate | FY 2009 Rate | Est Hours | Total Pay |
| DPW 75% | 13 weeks | | 40.00 | 390 | 15600.00 |
| 1.5+1.5% | 39 weeks | 40.00 | 41.20 | 1170 | 48204.00 |
| Assistant | 13 weeks | 16.51 | 17.17 | 520 | 8928.40 |
| 1.5+1.5% | 39 weeks | 17.17 | 17.68 | 1560 | 27580.80 |
| Laborer # 1 | 13 weeks | 16.08 | 16.48 | 520 | 8569.60 |
| 1.5+1.5% | 39 weeks | 16.48 | 16.97 | 1560 | 26473.20 |
| Laborer # 2 | 13 weeks | 11.05 | 11.05 | 200 | 2210.00 |
| 1.5+1.5% | 39 weeks | 11.05 | 11.37 | 1248 | 14189.76 |
| Dept: Street Lights Acct: 4316.0 | | | | | |
| | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| | | Approved | Requested | Bud. Com | Selectmen |
| Subline Item | | | | | |
| Electricity | | 5616.00 | 6061.00 | 5900.00 | 6061.00 |
| Gross Expenses | | 5616.00 | 6061.00 | 5900.00 | 6061.00 |
| Revenue | | 0 | 0 | | 0 |
| Net Expenses | | 5616.00 | 6061.00 | 5900.00 | 6061.00 |
| Dept: Sanitation Facility: 4321.0 | | | | | |
| | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| | | Approved | Requested | Bud. Com | Selectmen |
| Subline Item | | | | | |
| Electricity | | 5760.00 | 6300.00 | 6500.00 | 6500.00 |
| Telephone | | 450.00 | 450.00 | 450.00 | 450.00 |
| Septic | | 650.00 | 650.00 | 650.00 | 650.00 |
| Town Meeting Adj. | | | | | |
| Gross Expenses | | 6860.00 | 7400.00 | 7600.00 | 7600.00 |
| Revenue | | 1.00 | 1.00 | 1.00 | 1.00 |
| Net Expenses | | 6859.00 | 7399.00 | 7599.00 | 7599.00 |

Sandown Budget Proposals
2009

| Dept: Sanitation Operating 4324.0 | | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
|--|----------|-----------------|-----------------|--------------|--------------|
| Subline Item | | Approved | Requested | Bud. Com | Selectmen |
| Disposal/Tires | | 2000.00 | 1200.00 | 1200.00 | 1200.00 |
| Disposal/Waste | | 161800.00 | 161800.00 | 161800.00 | 161800.00 |
| 53B Fees -SRRD | | 8000.00 | 8000.00 | 8000.00 | 8000.00 |
| Dumpster - Town Hall | | 2640.00 | 1320.00 | 1320.00 | 1320.00 |
| Hauling | | 115000.00 | 81900.00 | 81900.00 | 81900.00 |
| Payroll | | 78442.65 | 80407.99 | 80407.99 | 80407.99 |
| R&M Equip | | 4500.00 | 4500.00 | 4500.00 | 4500.00 |
| Propane Tanks | | 450.00 | 450.00 | 450.00 | 450.00 |
| Supplies | | 1200.00 | 1000.00 | 1000.00 | 1000.00 |
| Box Rental | | 5400.00 | 2500.00 | 2500.00 | 2500.00 |
| Town Meeting Adj./Hauling | | | | | |
| Gross Expenses | | 379432.65 | 343077.99 | 343077.99 | 343077.99 |
| Revenue | | 11500.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | | 367932.65 | 343077.99 | 343077.99 | 343077.99 |
| Payroll Detail | | | | | |
| Positions | | FY 2008 Rate | FY 2009 Rate | Est Hours | Total Pay |
| DPW Supervisor 25% | 13 weeks | | 40.00 | 130 | 5200.00 |
| 1.5+1.5% | 39 weeks | | 41.20 | 390 | 16068.00 |
| Custodian #1 | 13 weeks | 13.43 | 13.96 | 221 | 3085.16 |
| 1.5+1.5% | 39 weeks | 13.96 | 14.37 | 663 | 9527.31 |
| Custodian #2 | 13 weeks | 13.43 | 13.76 | 208 | 2862.08 |
| 1.5+1.5% | 39 weeks | 13.76 | 14.16 | 624 | 8835.84 |
| Asst Custodian | 13 weeks | 10.00 | 10.40 | 208 | 2163.20 |
| 1.5+1.5% | 39 weeks | 10.40 | 10.70 | 624 | 6676.80 |
| Asst Custodian | 13 weeks | 10.00 | 10.40 | 208 | 2163.20 |
| 1.5+1.5% | 39 weeks | 10.40 | 10.70 | 624 | 6676.80 |
| Asst Custodian | 13 weeks | 10.00 | 10.25 | 208 | 2132.00 |
| 1.5% | 39 weeks | 10.25 | 10.40 | 624 | 6489.60 |
| Asst Custodian | 13 weeks | 10.00 | 10.25 | 104 | 1066.00 |
| | 39 weeks | 10.25 | 10.25 | 312 | 3198.00 |
| Asst Custodian | 13 weeks | 10.00 | 10.25 | 104 | 1066.00 |
| | 39 weeks | 10.25 | 10.25 | 312 | 3198.00 |

Sandown Budget Proposals
2009

| Dept: Sanitation Site 4325.0 | | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| R&M Site | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |
| Revenue | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 |
| Net Expenses | \$ 4,499.00 | \$ 4,499.00 | \$ 4,499.00 | \$ 4,499.00 |
| | | | | |
| Dept: Recycling Acct: 4326.0 | | | | |
| | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Hauling | \$ 24,200.00 | \$ 24,200.00 | \$ 24,200.00 | \$ 24,200.00 |
| CFC Refrigeration/air condit | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| Disposal Includes wood | \$ 25,500.00 | \$ 25,500.00 | \$ 25,500.00 | \$ 25,500.00 |
| Dues NRRRA | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Container Rental | \$ 3,000.00 | \$ - | \$ - | \$ - |
| Seminars | \$ 400.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Town Meeting Adj./Hauling | | | | |
| Gross Expenses | \$ 55,100.00 | \$ 50,400.00 | \$ 51,900.00 | \$ 51,900.00 |
| Revenue | \$ 6,000.00 | \$ 28,000.00 | \$ 28,000.00 | \$ 28,000.00 |
| Net Expenses | \$ 49,100.00 | \$ 22,400.00 | \$ 23,900.00 | \$ 23,900.00 |

Sandown Budget Proposals
2009

| Dept Health Officer Acct: 4411.0 | | | | | |
|---|---------------------|----------------------|---------------------|----------------------|--|
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen | |
| Dues | 50.00 | 0.00 | 0.00 | 0.00 | |
| Payroll | 3345.06 | 3434.08 | 3434.08 | 3434.08 | |
| Seminars | 100.00 | 100.00 | 100.00 | 100.00 | |
| Telephone | 240.00 | 240.00 | 240.00 | 240.00 | |
| Testing-Water | 200.00 | 200.00 | 200.00 | 200.00 | |
| Daycare Inspections | 100.00 | 0.00 | 0.00 | 0.00 | |
| Well | 250.00 | 0.00 | 0.00 | 0.00 | |
| Town Meeting Adj. | | | | | |
| Gross Expenses | 4285.06 | 3974.08 | 3974.08 | 3974.08 | |
| Revenue | 350.00 | 0.00 | 0.00 | 0.00 | |
| Net Expenses | 3935.06 | 3974.08 | 3974.08 | 3974.08 | |
| Payroll Detail | | | | | |
| Positions | FY 2008 Rate | FY 2009 Rate | Est Hours | Total Pay | |
| Health Officer 13 weeks | 15.61 | 16.24 | 52 | 844.48 | |
| 39 weeks 1.5 + .75% | 16.24 | 16.60 | 156 | 2589.60 | |
| Dept: Animal Control : 4414.0 | | | | | |
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen | |
| Books | 50.00 | 50.00 | 50.00 | 50.00 | |
| Cell Phone | 550.00 | 444.00 | 444.00 | 444.00 | |
| Equipment | 250.00 | 105.00 | 105.00 | 105.00 | |
| Equip Maint/Repair | 100.00 | 50.00 | 50.00 | 50.00 | |
| Health | 200.00 | 200.00 | 50.00 | 50.00 | |
| Mileage | 1182.43 | 1218.80 | 1287.00 | 1218.80 | |
| Payroll | 11271.24 | 11125.92 | 11125.92 | 11125.92 | |
| Seminars | 150.00 | 350.00 | 350.00 | 350.00 | |
| Supplies | 200.00 | 276.50 | 276.50 | 276.50 | |
| Vet/Disposal | 1200.00 | 1580.00 | 1580.00 | 1580.00 | |
| Town Meeting Adj. | | | | | |
| Gross Expenses | 15153.67 | 15400.22 | 15318.42 | 15250.22 | |
| Revenue | 500.00 | 500.00 | 500.00 | 500.00 | |
| Net Expenses | 14653.67 | 14900.22 | 14818.42 | 14750.22 | |
| Payroll Detail | | | | | |
| Positions | FY 2008 Rate | FY 2009 Rate | Est Hours | Total Pay | |
| Animal Control 11 weeks | 17.16 | 17.83 | 132 | \$2,353.56 | |
| 41 weeks | 17.83 | 17.83 | 492 | \$8,772.36 | |

Sandown Budget Proposals
2009

| Dept Health Acct: 4415.0 | | | | |
|--------------------------------------|---------------------|----------------------|---------------------|----------------------|
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| CART | 6780.00 | 7260.00 | 0.00 | 7260.00 |
| CASA | | 500.00 | 500.00 | 500.00 |
| Child & Family Services | 250.00 | 600.00 | 600.00 | 600.00 |
| Comm Care Givers Greater Derry | 850.00 | 1500.00 | 1000.00 | 1000.00 |
| Comm Health Serv Gr Derry | 2500.00 | 3000.00 | 2500.00 | 2500.00 |
| Lamprey Healthcare | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| Retired Senior Volunteer Prog | 125.00 | 125.00 | 125.00 | 125.00 |
| Rock Cty Comm Act | 5361.43 | 5643.00 | 5643.00 | 5643.00 |
| Rockingham Nutrition/Meals on Wheel | 1000.00 | 1020.00 | 1020.00 | 1020.00 |
| Sad Café | | 5000.00 | 0.00 | 1000.00 |
| S.A.S.S. | 575.00 | 575.00 | 575.00 | 575.00 |
| Child Advocacy of Rockingham County | 0.00 | 1000.00 | 1000.00 | 1000.00 |
| Vic Geary | 2100.00 | 2100.00 | 2100.00 | 2100.00 |
| VNA-Hospice | 6100.00 | 6100.00 | 6100.00 | 6100.00 |
| Town Meeting Adj | | | | |
| Gross Expenses | 28141.43 | 36923.00 | 23663.00 | 31923.00 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 28141.43 | 36923.00 | 23663.00 | 31923.00 |
| | | | | |
| Dept: Welfare Account; 4445.0 | | | | |
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Electricity | 2300.00 | 3200.00 | 3200.00 | 3200.00 |
| Food | 200.00 | 350.00 | 350.00 | 350.00 |
| Gas | 600.00 | 450.00 | 450.00 | 450.00 |
| Mortgage | 7150.00 | 2500.00 | 2500.00 | 2500.00 |
| Oil/Fuel | 850.00 | 1500.00 | 1500.00 | 1500.00 |
| Prescriptions | 600.00 | 300.00 | 300.00 | 300.00 |
| Propane | 100.00 | 750.00 | 750.00 | 750.00 |
| Rent | 7000.00 | 7500.00 | 7500.00 | 7500.00 |
| Repairs | 100.00 | 1.00 | 1.00 | 1.00 |
| Telephone | 330.00 | 400.00 | 400.00 | 400.00 |
| Wood | 0.00 | 100.00 | 175.00 | 100.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 19230.00 | 17051.00 | 17126.00 | 17051.00 |
| Revenue | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Net Expenses | 18230.00 | 16051.00 | 16126.00 | 16051.00 |

Sandown Budget Proposals
2009

| Dept: Parks & Recreation :4520.0 | | | | |
|---|---------------------|----------------------|---------------------|----------------------|
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Recording Secretary | 1543.68 | 1589.76 | 1589.76 | 1589.76 |
| Electricity | 800.00 | 1000.00 | 1000.00 | 1000.00 |
| Equipment Replacement | 3152.00 | 2670.00 | 2670.00 | 2670.00 |
| Mowing | 8790.00 | 8790.00 | 8790.00 | 8790.00 |
| Payroll-Recreation Director | 29173.70 | 31187.52 | 29941.08 | 29941.08 |
| Payroll- Lifeguards | 17116.00 | 17630.80 | 17630.80 | 17630.80 |
| Rubbish | 868.00 | 946.50 | 946.50 | 946.50 |
| Beach | 1235.00 | 2235.00 | 2235.00 | 2235.00 |
| Ball Field/Playground | 4813.00 | 4377.00 | 4377.00 | 4377.00 |
| Security Monitor | 325.00 | 300.00 | 300.00 | 300.00 |
| Supplies | 1515.00 | 1400.00 | 1400.00 | 1400.00 |
| Toilets | 2040.40 | 2040.40 | 2040.40 | 2040.40 |
| New Equipment | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| Telephone | 2094.00 | 2094.00 | 2094.00 | 2094.00 |
| Training | 1320.00 | 1355.00 | 1355.00 | 1355.00 |
| Dues and Seminars | 60.00 | 65.00 | 65.00 | 65.00 |
| Ads | 315.00 | 315.00 | 315.00 | 315.00 |
| Copy Machine Use | 250.00 | 250.00 | 250.00 | 250.00 |
| Safety | 1000.00 | 1100.00 | 1100.00 | 1100.00 |
| Community Programs | 1600.00 | 1400.00 | 1400.00 | 1400.00 |
| Senior Recreation | 6500.00 | 6500.00 | 6500.00 | 6500.00 |
| Mileage | 970.00 | 1166.00 | 1166.00 | 1166.00 |
| Repairs/Handyman | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Technology | 1595.00 | 480.00 | 480.00 | 480.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 90075.78 | 91891.98 | 90645.54 | 90645.54 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 90075.78 | 91891.98 | 90645.54 | 90645.54 |
| Parks & Recreation | | | | |
| Payroll Detail | FY 2008 | FY 2009 | Est | Total |
| Positions | Rate | Rate | Hours | Pay |
| Rec Director 13 weeks | 15.05 | 16.56 | 442 | 7319.52 |
| Rec Director 39 weeks | 16.56 | 17.06 | 1326 | 22621.56 |
| Senior Lifeguard | 13.41 | 13.81 | 440 | 6076.40 |
| Lifeguards #1 | 13.19 | 13.59 | 440 | 5979.60 |
| Lifeguards # 2 | 12.30 | 12.67 | 440 | 5574.80 |

Sandown Budget Proposals
2009

| Dept: Parks & Recreation :4520.1 | | Summer Rec | | |
|---|---------------------|----------------------|---------------------|----------------------|
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Summer Recreation | | | | |
| Summer Payroll | 31425.36 | 36812.16 | 36812.16 | 36812.16 |
| Special Programs Payroll | 2324.80 | 3943.66 | 3943.66 | 3943.66 |
| Supplies | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| Transportation | 2575.00 | 3000.00 | 3000.00 | 3000.00 |
| Gross Expenses | 38325.16 | 45755.82 | 45755.82 | 45755.82 |
| Revenue Summer Recreation | 24112.00 | 30597.40 | 30597.40 | 30597.40 |
| Revenue Special Programs | 2324.80 | 3943.66 | 3943.66 | 3943.66 |
| Net Expenses | 11888.36 | 11214.76 | 11214.76 | 11214.76 |
| Parks & Recreation | | | | |
| Summer Recreation Payroll Detail | FY 2008 | FY 2009 | Est | Total |
| Positions | Rate | Rate | Hours | Pay |
| Summer Rec Coordinator | 14.56 | 15.00 | 360 | 5400.00 |
| Summer Asst Coord | 11.57 | 11.92 | 360 | 4291.20 |
| Summer Counselors - 3 | 8.92 | 9.19 | 864 | 7940.16 |
| Summer Counselors - 1 | 8.66 | 8.92 | 288 | 2568.96 |
| Summer Counselors - 7 | 8.00 | 8.24 | 2016 | 16611.84 |
| Special Programs Payroll Detail | | | | |
| Positions | | | | |
| Staff (1) | 14.56 | 15.00 | 127.5 | 1912.50 |
| Staff (1) | 8.00 | 8.24 | 110.5 | 910.52 |
| Staff (4) | 8.00 | 8.24 | 136 | 1120.64 |

Sandown Budget Proposals
2009

| Dept: Library Account: 4550.0 | | | | |
|--------------------------------------|---------------------|----------------------|---------------------|----------------------|
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Salary & Wages | 142161.06 | 154617.32 | 154617.32 | 157029.47 |
| Bks,Mags,Tapes,Videos | 30232.00 | 32421.00 | 28966.00 | 32421.00 |
| Electricity | 7100.00 | 7100.00 | 7100.00 | 7100.00 |
| Heating | 2250.00 | 2250.00 | 2250.00 | 2250.00 |
| Telephone | 1500.00 | 1836.00 | 1500.00 | 1836.00 |
| Water | 96.00 | 96.00 | 96.00 | 96.00 |
| Security | 260.00 | 260.00 | 260.00 | 260.00 |
| Repairs/Maint | 4195.00 | 4195.00 | 4195.00 | 4195.00 |
| Training/Education | 2500.00 | 2500.00 | 2000.00 | 2500.00 |
| Office Expense | 3820.00 | 3820.00 | 3820.00 | 3820.00 |
| Technology | 12050.00 | 19442.00 | 12050.00 | 19442.00 |
| Programs | 2800.00 | 3010.00 | 3010.00 | 3010.00 |
| Mileage | 675.00 | 654.00 | 654.00 | 654.00 |
| Management Materials | 978.00 | 1008.00 | 1008.00 | 1008.00 |
| Equipment | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Dues | 510.00 | 510.00 | 510.00 | 510.00 |
| NH Retirement | 4046.84 | 5014.02 | 5014.02 | 5014.02 |
| Benefits | 18228.00 | 18228.00 | 17330.00 | 18228.00 |
| Social Security | 8813.99 | 9735.83 | 9586.27 | 9735.83 |
| Medicare | 2061.34 | 2276.92 | 2241.95 | 2276.92 |
| Contract Services | 3900.00 | 3900.00 | 3900.00 | 3900.00 |
| Postage | | 500.00 | 500.00 | 500.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 249177.23 | 274374.09 | 261608.56 | 276786.24 |
| Revenue | 682.00 | 682.00 | 682.00 | 682.00 |
| Net Expenses | 248495.23 | 273692.09 | 260926.56 | 276104.24 |
| Payroll Detail | | | | |
| Positions | FY 2008 Rate | FY 2009 Rate | Est Hours | Total Pay |
| Director: 13 weeks | 24.41 | 30.22 | 455 | 13750.10 |
| 39 weeks 1.5+1.5% | 25.14 | 31.13 | 1365 | 42492.45 |
| Assistant Dir:13 weeks | 16.48 | 16.97 | 442 | 7500.74 |
| 39 weeks 1.5+1.5% | 16.97 | 17.48 | 1326 | 23178.48 |
| Children's 13 weeks | 13.80 | 14.21 | 325 | 4618.25 |
| 39 weeks 1.5+1.5% | 14.21 | 14.64 | 975 | 14274.00 |
| Pre School Story Hr 13 weeks | 12.36 | 12.73 | 195 | 2482.35 |
| 39 weeks 1.5+1.5% | 12.73 | 13.11 | 585 | 7669.35 |
| Library Tech 13 weeks | 11.33 | 11.67 | 260 | 3034.20 |
| 39 weeks 1.5+1.5% | 11.67 | 12.02 | 780 | 9375.60 |
| Library Tech 13 weeks | 11.85 | 12.58 | 260 | 3270.80 |
| 39 weeks 1.5+1.5% | 12.58 | 12.96 | 858 | 11119.68 |
| Custodian 13 weeks | 11.85 | 12.58 | 78 | 981.24 |
| 39 weeks 1.5+1.5% | 12.58 | 12.96 | 234 | 3032.64 |
| Substitute 13 weeks +12% | 10.00 | 10.00 | 13 | 130.00 |
| 39weeks 1.5+1.5% | 10.00 | 10.00 | 39 | 390.00 |
| Library Page 13 weeks | 8.35 | 8.60 | 208 | 1788.80 |
| 39 weeks 1.5+1.5% | 8.60 | 8.86 | 624 | 5528.64 |

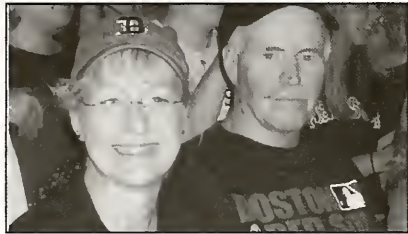
Sandown Budget Proposals
2009

| Dept: Patriotic Purposes: 4583.0 | | | | |
|---|---------------------|----------------------|---------------------|----------------------|
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Fireworks | 4500.00 | 1.00 | 1.00 | 1.00 |
| Wreaths/ Flags | 100.00 | 100.00 | 100.00 | 100.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 4600.00 | 101.00 | 101.00 | 101.00 |
| Revenue | 1.00 | 1.00 | 1.00 | 1.00 |
| Net Expenses | 4599.00 | 100.00 | 100.00 | 100.00 |
| | | | | |
| Dept: Conservation Comm: 4619.0 | | | | |
| Subline Item | FY 2008 Approved | FY 2009 Requested | FY 2009 Bud. Com | FY 2009 Selectmen |
| Recording Secretary | 4039.17 | 3800.00 | 3800.00 | 3800.00 |
| Advertisements | 300.00 | 300.00 | 100.00 | 300.00 |
| Books | 50.00 | 50.00 | 50.00 | 50.00 |
| Conferences | 200.00 | 200.00 | 200.00 | 200.00 |
| Dues | 300.00 | 300.00 | 300.00 | 300.00 |
| Education & Awareness | 3000.00 | 2400.00 | 2400.00 | 2400.00 |
| Environmental Consultant | 4500.00 | 4200.00 | 4200.00 | 4200.00 |
| Office Supplies | 150.00 | 150.00 | 150.00 | 150.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 12539.17 | 11400.00 | 11200.00 | 11400.00 |
| Revenue | 240.00 | 270.00 | 270.00 | 270.00 |
| Net Expenses | 12299.17 | 11130.00 | 10930.00 | 11130.00 |
| | | | | |
| | | FY 2008 | FY 2009 | |
| Admin Assistant | 13 weeks | 16.13 | 16.77 | |
| 1.5+1.5% | 39 weeks | 16.77 | 17.27 | |

Sandown Budget Proposals
2009

| | | | | |
|---|----------------|----------------|----------------|----------------|
| Dept: Debt Expense - Principal: 4711.0 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Tax Map/Lot 15-015-01 Bond | 0 | 45970.00 | 45970.00 | 45970.00 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 0 | 45970.00 | 45970.00 | 45970.00 |
| Revenue | 0 | 0 | 0 | 0 |
| Net Expenses | 0 | 45970.00 | 45970.00 | 45970.00 |
| | | | | |
| Dept: Debt Expense - Interest 4721.0 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| Tax Map/Lot 15-015-01 Bond | 0 | 48892.10 | 48892.10 | 48892.10 |
| Town Meeting Adj. | | | | |
| Gross Expenses | 0 | 48892.10 | 48892.10 | 48892.10 |
| Revenue | 0 | 0 | 0 | 0 |
| Net Expenses | 0 | 48892.10 | 48892.10 | 48892.10 |
| | | | | |
| Dept: Tan Note Acct: 4723.0 | FY 2008 | FY 2009 | FY 2009 | FY 2009 |
| Subline Item | Approved | Requested | Bud. Com | Selectmen |
| TAN | 10000.00 | 10200.00 | 10200.00 | 10200.00 |
| Town Mtg Adj | | | | |
| Gross Expenses | 10000.00 | 10200.00 | 10200.00 | 10200.00 |
| Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Expenses | 10000.00 | 10200.00 | 10200.00 | 10200.00 |

Hometown Pride



Board of Selectmen

2008 Yearly Review

Residents,

It was a busy year for Sandown. The memories begin with the 2008 deliberative session that went “overtime” and produced a final FY2008 budget as well as some important warrant articles that were placed before the voters in the March election. The warrant articles that were approved by the voters would set many of the agenda items and direction for the selectmen for the balance of the year and beyond.

Nelson Rheaume and Brian Chevalier returned to the board after the March election and then came the immediate resignation of a newly elected member of the board which resulted in the unanimous appointment of Ted Winglass for another one year term. The full board was back and committed to continue responsible governing by not only addressing the issues and challenges that would confront us on a daily basis, but also to continue to follow up on existing projects, propose new initiatives, and set realistic goals for the town. Below are listed just a few of the major accomplishments in 2008:

Minton Property Purchase for Conservation

The voters passed warrant article #2 and the town completed the acquisition of 138 acres of pristine property on Freemont Road to be held in permanent conservation for the town residents to enjoy for perpetuity. Our sincere thanks and appreciation go out to all of the members of the Sandown Conservation Commission for volunteering their time and energy to bring this purchase to fruition.

Roadway Improvement Plan

The voters passed warrant article #17 to establish a Road Improvement Capital Reserve fund. The DPW Director was tasked to create a strategic Roadway Improvement Plan to meet the goal of properly maintaining the town’s roadway infrastructure and to be funded through the Capital Reserve Fund. The plan was approved and the request for funding for the first phase of the plan will be on the 2009 ballot. Thank you to DPW Director Arthur Genualdo who engaged Town Engineer Steve Keach to assist with developing a plan that exceeded expectations.

Town-wide Property Revaluation

The voters passed warrant article #8 for a town-wide property revaluation as mandated by the New Hampshire Dept. of Revenue Administration. Vision Appraisal Technology was contracted to conduct the revaluation with oversight conducted by Municipal Resources Inc. (MRI) The revaluation was completed at the beginning of November and will not be required to be completed again until 2012.

Ethics Policy

The Sandown Ethics Policy was passed by the voters on warrant article #6 and adopted by the town. As a requirement of the policy, the selectmen implemented an Ethics Awareness training for town employees and volunteers to promote compliance with the Ethics Policy by increased awareness of the level of standards expected while in the service of the town. Thanks to all of the members of the Ethics Task Force for the draft policy and to Task Force member Ed Sullivan who volunteered his time to conduct the trainings.

Purchasing Policy

The Town of Sandown purchasing policy was completed in 2008. The policy provides the best guarantee that tax money and public funds are spent in the most prudent fashion, as well as assuring the goods and services are acquired in a timely manner and at the best value. Thanks to Ted Winglass, the Dept. heads, and our office staff who contributed to this project.

Junkyard Ordinance

A warrant article for a junkyard ordinance was proposed and accepted by the voters to establish a municipal junkyard ordinance pursuant to RSA 236:111-129, which is independent of any zoning ordinance. This included the full text containing definitions, minimum area requirements, licensing, renewal of license, outdoor storage or used or dismantled items and materials and specific requirements for "Junkyards". Thanks to Nelson Rheume for driving this initiative.

GASB 34 Compliance

The town completed GASB34 compliance for infrastructure accounting and reporting as mandated by the Federal Government which will reflect positively on the town's bond rating. Thank you to our former Finance Director and resident Angie Sherwood for her focus and dedication in completing this project.

In 2009 the selectmen will continue to focus on the completion of existing projects and initiatives that were begun in 2008 such as:

Job Descriptions: A complete overhaul of employee job descriptions to set clear expectations for employee performance.

Proposed Recreation Building: Final review and acceptance of the proposed recreation building along with the creation of operational procedures.

Salary Matrix: The creation of a salary matrix to set salary guidelines and expectations for new and existing employees.

Audit Committee: Solicit volunteers to form an audit committee for the purpose of internal financial controls as part of auditing compliance as mandated under SAS112.

The town had some memorable "ups and downs" during the year. The economy went into a deep recession beginning in the late spring which affected our citizens in various ways. The town responded by assisting many residents with their urgent requests for basic necessities through the town welfare program. The inflationary rate soared in 2008 which increased the cost of appropriated expenditures and resulted in a budget freeze in the fourth quarter. Snow plowing was way up with record breaking snowfall taking place at the beginning of the year. Our highway department was ready and met the challenge. The unprecedented ice storm in December brought trees and utility lines down resulting in the loss of power all across town for an extended period of time. During this emergency we observed the "best" of our citizens, as friends, neighbors, and relatives reached out to each other to offer their assistance. Our sincere appreciation goes out to everyone from fire, police, highway, emergency management, the food pantry, and selectmen Brian Chevalier for their coordination efforts and assistance to our residents during this time.

Finally I would like to extend my personal appreciation to my peers on the board for their dedication and devotion to the citizens of our community. I am proud to serve beside you and am thankful for the mutual respect that we all share. A special thanks to selectmen Ted Winglass for his service on the board over the past 2 years. Thanks to our office staff, department heads, full and part time employees, volunteers, and all of the citizens who contributed so much to the town in 2008. With your encouragement and support we look forward to continued progress and success in 2009.

Best Regards,

Roger Barczak
Chairman
Board of Selectmen

Assessors Annual Report for 2008

The past year, 2008, marked the beginning of a Town wide State mandated revaluation of all property within the Town of Sandown. This evaluation should have been completed by September of 2007 as required by the Department of Revenue (DRA). On March 11, 2008, the Town voted to raise and appropriate \$165,000 to conduct a Town-wide revaluation of all property as required by the DRA. The Board of Selectmen selected Vision Technology (Vision) to perform the revaluation. This was completed in late fall of 2008. After the impact notices were received, property owners were given the opportunity to review the updated property cards. The values of each property are listed on the website <http://www.visionappraisal.com>, where they will remain for 1 year.

Some reasons for the increase in the assessed values are: the state mandated the property be assessed at 100% of market value as opposed to approximately 74% as in the past year, the equalization sales survey (the 2007 and 2008 tax year sales data are major contributing factors in causing the Town valuation to increase approximately 28%. Mr. Scott Marsh, the Town assessor from Municipal Recourses, Inc. (MRI) completed a separate analysis based on the Town's equalization data before and after the valuation update utilizing both the 2007 and 2008 tax year sales data, and in his opinion, the revaluation has had the desired impact of bringing assessments more in-line with the market while improving equity. An analysis of the DRA'S 2008 equalization sales survey indicate that the town will meet current assessing standard board guidelines regarding property assessments with an overall median assessment ratio of around 99%.

Property owners should also take note that as the State of New Hampshire Constitution requires that assessments be taken anew at least once every five years and the last revaluation of all properties in Town was completed in 2008.

PROPERTY TAX RATES – TAX YEARS 2004 – 2008

| YR | Town | County | Local Education | State Education | TOTAL |
|------|--------|--------|-----------------|-----------------|---------|
| 2004 | \$2.98 | \$1.19 | \$15.56 | \$3.42 | \$23.15 |
| 2005 | \$2.82 | \$1.11 | \$15.58 | \$3.12 | \$22.63 |
| 2006 | \$4.29 | \$1.11 | \$16.26 | \$2.92 | \$24.58 |
| 2007 | \$3.34 | \$1.10 | \$14.55 | \$2.90 | \$21.89 |
| 2008 | \$3.77 | \$0.90 | \$12.54 | \$2.16 | \$19.37 |

The town appreciates Mr. Scott Marsh of MRI (our assessor) for all he has done for the Town. The Residents appreciate the Professionalism and courtesy extended to them when discussing their concerns.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

| AMOUNT | REQUIRED AGE | INCOME LIMITATIONS | ASSET LIMITATION |
|-----------|--------------|---------------------|---|
| \$70,000 | 65-74 | Not in excess of | Not in excess |
| \$85,000 | 75-79 | \$40,000 if single, | of \$200,000 |
| \$100,000 | 80 and up | \$55,000 if married | excluding the value of the home & 2 acres |

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION - \$15,000

Every inhabitant owning residential real estate and who is legally blind, determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the education rehabilitation division of the education department.

VETERAN – STANDARD TAX CREDIT - \$500

Every resident who served in the armed forces in any of the qualifying wars or Armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident.

SURVIVING SPOUSE TAX CREDIT - \$2,000

The surviving un-married spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

SERVICE CONNECTED DISABILITY TAX CREDIT - \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Nelson Rheaume
Selectman

BUDGET COMMITTEE

The Budget Committee season began with two former members having their term on the Committee expire.

The Committee retained three old members from the previous season. They were Sandra Graves, Brenda Copp, (Assistant Chairman) and myself. Three new members joined the Budget Committee. They were:

Carl Anderson, who ran and was elected to a three year term.

Edwin MacNeil, who filled a vacant position for one year and

Melinda Salomone-Abood who filled a seat that was vacant due to a resignation.

Our liason from the Board of Selectmen was Selectman, Roger Barczak. His intelligence and full grasp of matters pertaining to town government proved valuable to the Budget Committee. We were very happy to have him as our Selectman ex-officio.

Since our former recording secretary chose not to continue this year, the Committee advertised for a new secretary to perform these duties. After a two month search, three candidates came forward to be interviewed. Suzanne Reynolds was eventually chosen for the position. Sue proved to be an exceptional recording secretary and was often asked to record for the Board of Selectmen meetings.

Once again, as in the previous year, department budgets were reviewed first by the Board of Selectmen and then by the Budget Committee. This process worked well throughout the year.

The Budget Committee and the Board of Selectmen asked each department to limit their 2009 budget to 2.5% over the previous year. This goal was achieved by most departments.

On behalf of the Budget Committee we want to thank all department heads who came before us with their budget requests.

Anthony DiPietro

Anthony DiPietro
Chairman

BUILDING / ELECTRICAL / HEALTH DEPARTMENT REPORT FOR 2008

The number of new housing starts in 2008 fell to a level of just about a third (1/3) of the 2007 level; from 30 in 2007 to just 11 in 2008. That represents just 20% of the 2001 to 2007 average of fifty(50) per year.

The total number of permits issued in 2008 was down about 12% from the 2007 level. Building activity during the last couple of months has slowed to almost nothing; the slowest since 1989.

The numbers of well, septic, plumbing, and other permits issued were also down, keeping pace with the building permits. Because of the sever ice storm and damage to services the number of permits for electrical work increased more than anticipated for the month of December. I was helped greatly by the assistance of Dean Sotirakopoulos during this hectic period.

This sever a down turn as a result of the nation wide housing financing crisis and market collapse this past fall will take some time to return to what has been considered a normal level of activity.

BUILDING PERMIT HISTORY.

| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|------------------|------|------|------|------|------|------|------|------|------|------|------|
| SFD | 22 | 20 | 17 | 61 | 61 | 41 | 69 | 55 | 29 | 30 | 11 |
| Additions | 89 | 83 | 123 | 124 | 124 | 139 | 104 | 109 | 84 | 67 | 62 |
| Remodel | 42 | 50 | 27 | 34 | 34 | 49 | 35 | 59 | 53 | 38 | 41 |
| Other | 6 | 13 | 22 | 17 | 17 | 40 | 37 | 9 | 29 | 22 | 28 |

Respectfully,
Kenneth W Sherwood

Building/Electrical/Code/Health

2008
CEMETERY REPORT

APPROPRIATION \$1600

DISPURSEMENTS

SUPPLIES

| | |
|----------------------------------|----------|
| Blue Seal Feeds | \$194.85 |
| Flagworks of America | \$273.52 |
| East Coast Lumber {Plug Aerator} | \$213.09 |

EQUIPMENT REPAIR & MAINTENANCE

| | |
|---------------------|----------|
| Strandell Equipment | \$154.00 |
|---------------------|----------|

SITE REPAIR & MAINTENANCE

| | |
|--|----------|
| Lake Shore Industries {grave markers} | \$457.30 |
| Irving Bassett {seeding trimming & mowing} | \$307.24 |

TOTAL DISBURSEMENT \$1600.00

Lots can be purchased by contacting any of the trustees. The current price for residents is \$200 for a single grave site. One half of the purchase price goes into the cemetery maintenance trust fund and the balance goes into perpetual care of that lot, both trusts are held by the trustees of the trust funds. Many headstones were repaired this year using \$1300 from the maintenance trust fund as well as volunteer help.

This is to certify that the information in this report is correct to the best of our knowledge.

Carroll Bassett

David I Drowne

Thomas Latham

To the Voters of Sandown,

Thanks to the voters of Sandown, 2008 was a monumental year for our town and the Upper Exeter River Watershed. The acquisition of the 138 acre Minton property was a process that started over five years ago and culminated with a vote of over 60% of the voters approving the purchase and bonding of that land. While that vote was crucial to protecting wildlife habitat and water quality, it is was really just the start of the evolution of our town forests and the recreation it can bring to the citizen of Sandown.

Our new 225 acre Fremont Road Town Forest has turned out to be a great opportunity to meet new people and work with our different departments and groups. Our first opportunity was working with Colin Flinn of Boy Scout Troop 163, the Girl Scouts of the W.I.N.D.S Program, our Road Agent, Arthur Genuardo and many other volunteers in building the parking lot and kiosk. We also met a number of volunteers, hikers, Geocahers, hunters, and walkers exploring the property while laying out some of the new trails. The fall brought another opportunity when a number of groups came together to host our inaugural Fall Festival. While the weather didn't cooperate, we did end up with over a hundred people exploring the forest and learning from the different groups exhibiting at the festival, including Boy Scout Troop 268, the Sandown Garden Club, W.I.N.D.S, Department of Environmental Services, UNH Cooperative Extension, and finally, though weather didn't permit it, the Sandown Recreation Committee for sponsoring a hayride.

The festival culminated in the judging of Town Forest Photo Contest. With over 40 excellent entries, judging was a difficult task for our three judges, but in the end Daniele St.Piere came up the winner and her picture is on the cover of this report.

If you haven't had the opportunity to explore the town forest, each season brings its own treasures to find. With a pair of snowshoes or cross country skies, this time of year is excellent for scouting out animal tracks and enjoying the winter wonderland. Snowshoes can be rented at Eastern Mountain Sports if you would like to sample scenery. With spring around the corner, it will soon be time to break out the fishing poles and enjoy fishing the Exeter along its newly protected and accessible banks near Odell Rd.

The town forest will continue to evolve over the next few years as the trails, signage, and parking are improved. If you like meeting new people and enjoy the outdoors, the Conservation Commission would love some help making and implementing the future of the Town Forest.

Respectfully,

The Sandown Conservation Commission



FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873

The Sandown Fire Department is pleased to report that although the number of calls has increased to over 520, the structure fires and chimney fires remain the same.

Fortunately, this year the Fire Department did not need to purchase any new apparatus which therefore did not cause any additional tax burden to the taxpayers. Presently, almost all of our Fire and Rescue apparatus is up to date and in good working order.

We are requiring the developer to provide water supply points for most of the larger developments and adequate forms of egress and this is working well, making fire support easier and at no added cost to the taxpayers.

We have more people joining the Volunteer Fire Department, so hopefully we get along without hiring any more full time employees for a while longer.

The new turnout gear from last years grant has been a great addition to this department upgrading a little under half of our firefighters. We will be on the lookout for any other grants to further upgrade our equipment.

Again, the town is very fortunate to have so many dedicated people willing to train and respond to all calls. This makes for a great department

Thank you for all your help and support.

A handwritten signature in black ink, appearing to read 'W. Tapley', is written over the printed name of the Fire Chief.

Fire Chief Wilfred Tapley

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

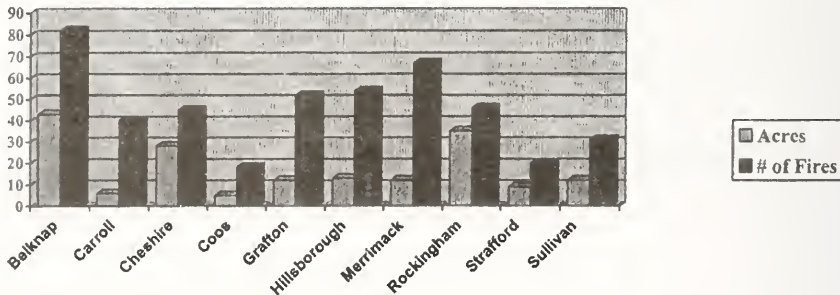
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 43 | 82 |
| Carroll | 6 | 40 |
| Cheshire | 28 | 45 |
| Coos | 5 | 18 |
| Grafton | 12 | 52 |
| Hillsborough | 13 | 54 |
| Merrimack | 12 | 67 |
| Rockingham | 35 | 46 |
| Strafford | 9 | 20 |
| Sullivan | 12 | 31 |



CAUSES OF FIRES REPORTED

| | 2008 | Total Fires | Total Acres |
|-----------|------|-------------|-------------|
| Arson | 2 | 455 | 175 |
| Debris | 173 | 437 | 212 |
| Campfire | 35 | 500 | 473 |
| Children | 23 | 546 | 174 |
| Smoking | 36 | 482 | 147 |
| Railroad | 2 | | |
| Equipment | 11 | | |
| Lightning | 11 | | |
| Misc.* | 162 | | |

*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

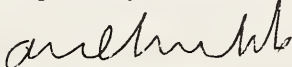
**Sandown Highway Department
2008 Annual Report**

The 2008 year has been busy with tree work and patching of roads that were in dire need of repairs. We also replaced several culverts and installed some new guard rails.

This past summer with the help of the Town Engineer Steve Keach from Keach Nordstrom Associates a Road Improvement Plan was developed and is on the warrant for your passage. Passage of this plan will benefit the Town by saving our roads from further deterioration and saving the Town money by avoiding more costly repairs in the future. Your support is appreciated.

I would like to thank my boys for all their hard work – together we make a great team. I would also like to thank the subcontractors who plow for the Town – they all work very hard to keep our roads clear and safe.

Respectfully submitted,



**Arthur Genuardo
Public Works Director**

2008 Sandown Planning Board Report

This has proved to be a year of change for the Planning Board. Ken Sweet assumed the post of Chairman when Fred Daley resigned in the spring. Ed Mencis became the Vice Chairman and Nelson Rheaume serves as the Selectmen's Representative. Marilyn Cormier, Donna Green and Fred Riley complete the Board's membership and Alternate Matt Russell has been filling in at every meeting due to the existing vacancy.

In July Administrative Assistant Kim Naimo resigned her position for personal reasons. Mrs. Naimo was an asset to the Board and she will be missed. Our new Administrative Assistant Bette Patterson has over twenty years of Planning Administration experience and has made the transition a smooth one.

Along with several small subdivisions, the board is currently working on the phased development known as Hersey Highlands. There are also some projects that are currently in the design review phase and it's anticipated that these projects will be worked on in 2009. 2008 also saw the approval of our first innovative subdivision under the Open Space Development Ordinance on Wells Village Road.

The Planning Board makes every effort to keep informed of legislative requirements by participating in the annual law lecture series and making use of the resources available through the Rockingham Planning Commission, Office of Energy and Planning, New Hampshire Municipal Association and many other state agencies.

The role of the Planning Board is to guide growth and development within Sandown. The board develops and implements the town's master plan, the document that sets out the town's overall growth objectives. The Planning Board has responsibility for the Zoning Ordinances, Subdivision Regulations, Site Plan Review Regulations, and Capital Improvement Plan for the Town. The Zoning Board of Adjustment provides the mechanism for property owners to seek relief from the zoning regulations. It is important to understand the different roles of the two bodies. Property owners some times express objections to a development at ZBA meetings when the objections would have been more effective at the time the Planning Board was reviewing the subdivision application..

Sandown residents are encouraged to volunteer to serve as alternate members of our Board. It's a great way to learn about planning and to help direct the future of our town. The Sandown Planning Board has been through a year of many changes, however, our service to the community has never wavered and we appreciate the opportunity to serve.

Sandown Planning Board

SANDOWN POLICE 2008 REPORT

I think we will all agree that we are not sorry to see 2008 end. Between the struggling economy issues, the tornado that affected so many people, some we know as family and friends and of course the ice storm, better times are needed.

We can report that during 2008 we dealt with an increased amount of Felony level offenses and arrests. One major incident was the Negligent Homicide of a young woman which involved a firearm. Other felony offenses and arrests involved Forgeries, First Degree Assaults, Possession of Narcotics, Possession of a Controlled Narcotic/Substance with Intent to Distribute, Burglaries, and Aggravated Driving While Intoxicated which involved an accident with severe injuries. Our calls for service totals are now well over 10, 000, to be exact, 14,486.

The Old Home Day activities went well and were enjoyed by all. The annual softball game between the Sandown Fire Department and the Sandown Police also took place during the Old Home Day weekend. Sandown Fire Department finally WON THE GAME. Congratulations to them, it was great fun. 2009's game promises to be very exciting.

The following officers were hired to fill vacancies in the department. Scott Wood as Patrol Sergeant and Officers' Adam White, William Pica and Stephen Winter. Unfortunately, over a five year time frame those officers who left moved on to larger departments

In 2007 a Warrant Article for the purpose of constructing a new police facility failed to pass and only by 3 votes, hopefully the warrant will pass this time. The problems we have experienced are many which include poor air quality, lack of space, and officer safety issues.

This years D.A.R.E. Program concluded at the Sandown Central School with a Graduation ceremony held for the fifth grade students on April 24th. This year's graduation was held at night. Sgt. Roy invited the Dover Youth to Youth Council to be guest speakers. Dover Youth to Youth is an afternoon drug prevention program for students of all ages coordinated by the Dover Police Department's Community Outreach Bureau. Members are students of all ages from various Dover area schools. They have created radio ads, made presentations for community awareness programs and have been responsible in Legislative Efforts at the Local and State level.

We hosted two separate training classes instructed by the N.H. Marine Patrol for residents and non-residents. The State of New Hampshire has mandated that all operators of any boats must complete the Boaters Education Course to receive a license to operate a boat on fresh or salt water. This license must be obtained prior to any operation of a boat this summer. Before you decide to go boating, remember, operating without a Boat License could quickly ruin a family vacation.

The Sandown Police Department has an on-going Explorer Program. For those of you who are not aware, this Program is a division of the Boy Scouts of America, designed for young

men and woman from the ages of 14 to 21 interested in a career in law enforcement. Towards the end of this year our member count has doubled. One of our Explorers', Molly Peake was awarded a \$1000.00 college scholarship by the Sandown Police Association. Molly will be attending college in the fall, majoring in Criminal Justice. The Explorer Program is not limited to only residents of Sandown, area youth can join us. If interested give Sgt. Wood a call at 887-1001 if you are interested.

My officers and I want to wish all of you a safe and healthy 2009.

*Thank you
Joseph Gordon
Chief of Police*

Sandown Police Department

Activity for 2008

| | | | |
|----------------------------------|------|------------------------------------|------|
| 911 Hang-up | 45 | Motor Vehicle, Summons | 142 |
| Abandoned Vehicle | 10 | Motor Vehicle, Warnings | 1155 |
| Accident | 77 | Neighbor Dispute | 9 |
| Agg.Felonious Sex Assault | 1 | Noise Complaint | 41 |
| Aided Motorist | 60 | O.H.R.V. Complaints | 85 |
| Aided Person | 122 | Pistol Permits | 98 |
| Alarm | 91 | Police Information | 157 |
| Alcohol Offense | 55 | Possession of Drug/ distribute | 2 |
| Animal Complaint | 512 | Possession of Drugs, | 5 |
| Armed Robbery | 0 | Possession of Drugs, motor vehicle | 3 |
| Arrests | 138 | Possible D.W.I. | 2 |
| Assault, Second Degree | 2 | Protective Custody (Alcohol) | 46 |
| Assault, Simple | 13 | Prowler | 0 |
| Assist Agency | 26 | Public Hazard | 117 |
| Assist Fire Department | 208 | Directed Radar Enforcement | 42 |
| Assist Other Police | 228 | Receiving Stolen Property | 2 |
| Attempted Burglary | 4 | Reckless Operation | 34 |
| Bad Checks | 11 | Recovered Property | 7 |
| Burglary | 17 | Reckless Operation | 35 |
| Child Abuse | 2 | Resisting Arrest | 0 |
| Child Pornography | 0 | Restraining Orders | 46 |
| Civil Standby | 70 | Security Checks | 4898 |
| Conduct After an Accident | 2 | Served Papers | 299 |
| Criminal Mischief | 38 | Sexual Assault | 1 |
| Criminal Restraint | 0 | Sexual Offender Register | 3 |
| Criminal Threatening | 12 | Stolen Vehicle | 6 |
| Criminal Trespassing | 2 | Suicide | 0 |
| Driving While Intoxicated | 8 | Suicide, Attempted | 2 |
| Disobeying an Officer | 0 | Suspicious Person | 30 |
| Disorderly Conduct | 1 | Suspicious Activity | 87 |
| Domestic Violence | 98 | Suspicious Motor Vehicle | 62 |
| False Imprisonment | 0 | Theft | 54 |
| Family Offenses | 0 | Transports | 0 |
| Fatal Accident | 0 | Transporting Alcohol | 6 |
| Felon.poss of weapn | 0 | Untimely Death | 2 |
| Fireworks | 10 | Unwanted Person | 23 |
| Fraud | 10 | Vin # Check | 33 |
| Harassment | 18 | Well BeingCheck | 61 |
| Indecent Exposure & Lewdness | 0 | Warrants | 43 |
| Illegal Dumping | 9 | Weldy(Minrs in Poss.of Alcohol) | 16 |
| Investigations | 264 | | |
| Involuntary Emer.Hospitalization | 8 | | |
| Juvenile Complaint | 75 | | |
| Littering | 0 | | |
| Lost Property | 4 | | |
| Medical | 48 | | |
| Missing Person | 20 | | |
| Motor Vehicle Compaints | 1361 | | |



SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-8428

Not many people would argue that 2008 will be remembered as the year of change. So too at the Sandown Public Library, which experienced a change in leadership with the resignation of Library Director Diane Heer in May after six years of service. Returning as Library Director is Sandown resident Barbara Lachance, who served in this position from 1987 – 1994.

The Library Trustees and the staff under the direction of Assistant Director Cathy Hassard must be commended for continuing the great work of the library during the transition. During 2008, the library circulated 63,730 items (a 6% increase from 2007) and had almost 36,000 visits (or 900 visits per week). As soon as five new Internet workstations were installed in the re-designed Reference Room, the library experienced an 11% increase in computer use by our patrons.

The library sponsors many programs and activities throughout the year. The Calendar of Events on the website, www.sandownlibrary.us gives everyone a chance to view and sign up for our popular activities and museum passes. Ongoing events include a monthly book discussion group, chess club, knitting group, and children's story hours. The Summer Reading program, "G'Day for Reading" flourished under the direction of Children's Librarian JoAnn Pinard-Evans and Story Hour Coordinator Judy LaPorte with 308 participants and 3784 books read.

The library had a significant increase in interlibrary loan activity in 2008. ILL Coordinator Sue Kehoe borrowed 613 items from other libraries for our residents and loaned 881 items to other libraries. This was a 28% increase in borrowing materials and a 13% increase in loaning from 2007 usage.

Thank you to the Friends of the Library for their continued support of our library programs. The Friends purchased passes to the New England Aquarium, Museum of Science, and Butterfly Place, a portable cart, Summer Reading performers, and many adult audio books. They also sponsored the very popular Ice Cream Social to kick off the summer reading program.

As a community service project, Sandown resident and Timberlane senior Christopher LoBonte spearheaded the painting of the handrails along the library walkway. A special thank you to Chris and his crew, Sandown resident Ryan Angers and Atkinson resident Brett Lundy for all their hard work.

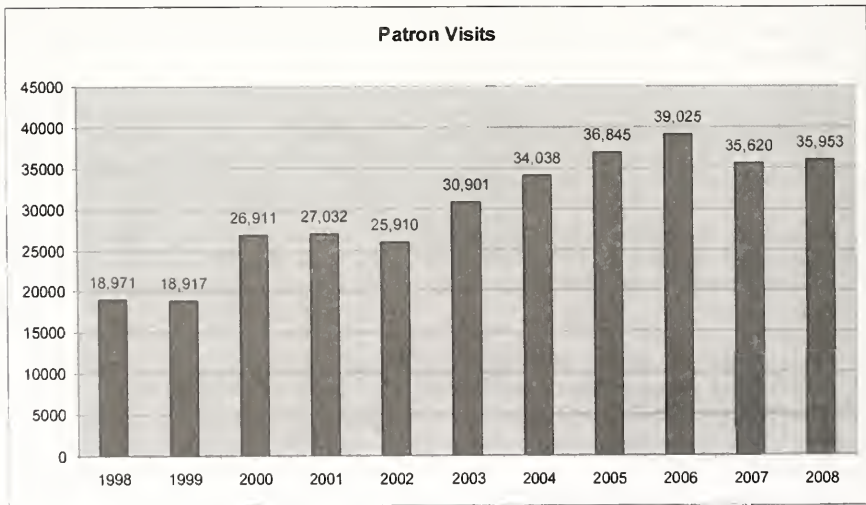
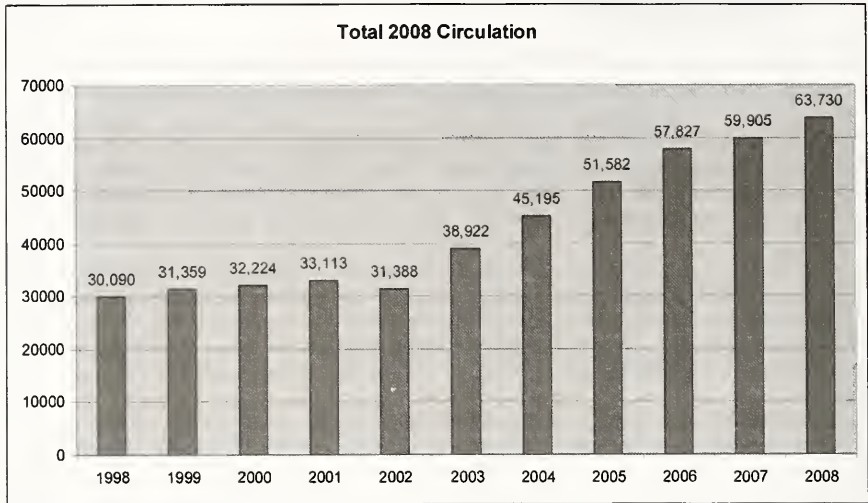
On a personal note, as a Sandown resident for 36 years I am honored to once again be serving my neighbors and friends as the Library Director. The library staff and I look forward to working with all of you in 2009.

Respectfully submitted,

Barbara Lachance

Barbara Lachance, MLS
Library Director

Sandown Public Library 2008 Statistics



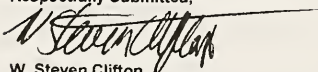
**2008
Sandown Public Library
Treasurers Report**

| | |
|---------------------|-------------------|
| Income | |
| Appropriation | 248,495.24 |
| Copier/Card Income | 717.50 |
| Fines Income | 4,034.35 |
| Interest Income | 4,283.38 |
| Non-Resident Fee | 105.00 |
| Donations Income | 2,799.00 |
| Grant Income | <u>302.40</u> |
| Total Income | 260,736.87 |

| | |
|------------------------------------|-------------------|
| Expense | |
| Contract Services | 2,587.50 |
| Technology | 13,203.39 |
| Equipment | 4,440.87 |
| Management Materials | 762.31 |
| Facilities Expenses | 19,586.67 |
| Materials (Books/DVDs/Audio Tapes) | 34,921.01 |
| Office Expenses | 4,325.12 |
| Salaries & Benefits | 160,374.66 |
| Professional Dues | 335.00 |
| Mileage | 705.42 |
| Programs | 2,703.09 |
| Town of Sandown | <u>5,000.00</u> |
| Total Expense | 248,945.04 |

| | |
|------------------------------------|-------------------|
| Account Balances 12/31/2008 | |
| BankNorth Checking-3382 | 604.42 |
| BankNorth SPL Trust-6382 | 93,408.48 |
| BankNorth Fines Acct-6291 | 18,557.66 |
| BankNorth Savings-6308 | 6,987.89 |
| BankNorth W Turner Fund-6316 | <u>3,314.98</u> |
| | 122,873.43 |

Respectfully Submitted,



W. Steven Clifton

Treasurer

SANDOWN RECREATION COMMISSION PARKS AND RECREATION DEPARTMENT

The Sandown Recreation Commission was established by Town Meeting in 1980 per RSA 35:B. It is responsible for the oversight of the Parks and Recreation Department and executes the task of overseeing town owned recreation facilities such as Seeley Park and Beach and the Roy L. Miller Recreation Area. Combined, the two facilities offer approximately 13 acres of maintained areas including beach, baseball/softball fields, playground, basketball court, skate park and more. With the planned addition of a new recreation building and surrounding property, the Commission will be overseeing year-round facilities and approximately 20 acres of recreation area for town residents.

In addition to care of facilities, the Commission oversees recreational programming for residents of all ages. The Parks and Recreation Dept. continues to offer more programming each year. In the past year it has incorporated seasonal after-school programs that promote physical activity for children in Grades 1-5 as well as more school vacation activities. The Summer Recreation Program continues to grow by leaps and bounds with more families seeking the activities and value it offers to children entering Grades 1-8. Over the course of the past two years that program has grown by more than 75 percent. Program costs are offset by fees paid by those participating and the Recreation Commission is pleased to offer these programs with support from the community.

In addition to programming, the Commission also offers various other activities throughout the year. There are events geared towards the community at large, with some activities focused more towards our senior population such as the annual foliage trip and holiday bus trip. Training classes for students looking to become certified babysitters and adults looking to certify in First Aid and CPR have also been offered along with weekly adult volleyball. The ever-popular Red Sox trips always sell out quickly and residents enjoy taking advantage of discount tickets to places such as Canobie Lake Park that have been offered through the Parks and Rec Dept.

The Recreation Commission also oversees the employees of the Parks and Rec Dept which consists of a year-round director and a seasonal staff of 12 summer program staff members and 4 lifeguards during the past year. Seasonal staff members are utilized at other times of the year during after-school and school vacation activities.

Residents are encouraged to check-out Seeley Beach during the summer months. Lifeguard supervised swimming is offered 7 days a week. Please note that children age 12 and younger are not allowed at the beach without a parent or guardian. The water at the beach is tested throughout the season and the Commission is happy to report excellent water quality results throughout the 2008 swim season. The Parks and Recreation Dept. has the water tested for E-coli and Coli form levels only. The State of New Hampshire also tests the water at the beach approximately twice per swim season and sometimes more. The "No Feeding the Water Fowl" policy at the beach helps insure good water quality. Residents are reminded that smoking should be limited to the upper park area. Clean air quality and a beach area free of cigarette butts are high on the list for providing an enjoyable and safe environment for residents and employees alike.

The Recreation Commission is looking forward to the completion of the acceptance process for the new recreation facility by the Board of Selectmen. The 2008 Town Meeting voted to accept the facility and the Board of Selectmen has been working towards its acceptance. Once the facility is accepted the Recreation Commission will begin the work of outfitting the kitchen; office space and activity areas; and opening the building for public use.

The Recreation Commission would like to take this opportunity to extend its thanks and appreciation to longtime member and chairman Edward Mencis. His decision this past year to retire from the Commission has left big shoes to fill. "Ed" has been a friend to recreation and a member of the Commission for more than 15 years. His dedication to both recreation facility and programming has been the driving force behind many of the achievements of the Commission. His support and dedication to programming, particularly in the areas of children and seniors, has been outstanding. His tireless efforts to see improved and/or additional recreational facilities for the use of town residents should not go unnoticed. The town has benefited greatly from his willingness to do whatever was asked of him...whether it was to get out his tools to fix something that needed repair, lend a vehicle and manpower to move something around, or to stand behind a grill flipping hamburgers for children on a hot summer day, he was always willing to help with a smile. He has single handedly worked behind the scene, selling advertising and raising tens of thousands of dollars to help better the recreation facilities of our town for everyone to enjoy. Recreation Commission members and Parks and Recreation Dept. employees wish Ed the best of everything and look forward to his continued support of recreation in our community. He will be sorely missed.

As always a big thank you is owed to local businesses, individual residents and members of other departments who generously help throughout the year by donation, service or support. Without your help there are many things that simply could not happen.

If you would like to be considered for appointment to this very active group, please contact the recreation office at 887-1872 or any Commission member for information.

Respectfully submitted,

Deb Brown
Deb Brown
Recreation Director

MEMBERS

Hans Nicolaisen, Chairman

Ron Dulong, Vice Chairman

Steve Brown

Dawn Nicolaisen

Ted Winglass, ex officio

**Sandown Sanitation Department
2008 Annual Report**

The 2008 year has been busy with a strong focus on bringing in money to the Town through recycling. Below are some totals:

| | | |
|---------------------------|-----------|---------------------|
| Cardboard and Mixed paper | 115 tons | \$ 4,700 in revenue |
| Scrap Metal | 147 tons | \$18,000 in revenue |
| Electronics | 4,943 lbs | \$ 4,779 in revenue |

I want to say thanks to the townspeople for doing your part and recycling. Recycling brings in revenue to the Town and saves thousands of dollars of trash disposal fees.

Keep up the good work!

My other focus is to keep the Transfer Station very clean and presentable. Hopefully coming to the Transfer Station is friendlier and easier.


Arthur Genuardo

Public Works Director



A Recycling "Co-operative":
Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Sandown

RECEIVED

DEC 24 2008

SELECTIONS OFFICE
SANDOWN, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2008 | Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|----------------------------|--------------------------------|--|
| Paper | 93 tons | Saved 1,577 trees! |
| Scrap Metal | 147 tons | Conserved 147,174 pounds of coal! |

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this 28-year-old recycling cooperative. Your member-driven organization can provide you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs (over 30 programs available);
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference & monthly Marketing meetings, website and quarterly newsletter;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 350 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine.

NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested into programs to further your recycling programs and solid waste reduction efforts.

Through your continued support and dedication, NRRA has assisted our members to recycle over 68,100 tons in fiscal year 2007 - 2008!



In Fiscal Year 2007/2008 NRRA assisted its Members in recycling over 68,100 Tons!

Please contact NRRA at 603-736-4401 or visit our website at www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"



CERTIFICATE OF DESTRUCTION & RECYCLING,
AND INDEMNIFICATION AND RELEASE AGREEMENT

Sandown
LOT NUMBER # 69282

It is hereby certified by RMG Enterprise Inc. that lot # 69282 consisting of 4,943 Pounds of miscellaneous electronic equipment ("Equipment") located at Sandown CLIENT") with offices at Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 was received by RMG Enterprise Inc. ("RMG") with headquarters located at 113 Hillside Ave, Londonderry, NH 03053 on 10/29/08

RMG warrants and represents that any proprietary data residing on hard disk drives will be destroyed and all Equipment will be processed, sold, and/or sent to the appropriate recycling facility, all in compliance with state and federal laws and regulations.

In consideration of CLIENT making the Equipment available to RMG, RMG will release CLIENT from any and all liability, claims, and demands whatsoever, at law or in equity or under federal, state, foreign, or other law which RMG ever had, now has or which can, shall or may hereafter accrue for, upon or by reason of, arising out of or in conjunction with the transfer of Equipment between CLIENT and RMG.

Further, RMG will indemnify and hold CLIENT (and each of its subsidiaries, affiliates, and each of the officers, directors, and employees of CLIENT, collectively "Indemnified Parties") harmless from all claims and/or liability arising from the processing, disposal, recycling and/or sale of Equipment.

RMG UNDERSTANDS AND AGREES THAT CLIENT MAKES NO REPRESENTATIONS OR WARRANTIES, EITHER EXPRESS OR IMPLIED, WITH RESPECT TO THE EQUIPMENT, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR USE, WITH RESPECT TO ANY OF THE EQUIPMENT. RMG FURTHER UNDERSTANDS AND AGREES THAT THE EQUIPMENT IS BEING PROVIDED TO RMG "AS IS" AND RMG EXPRESSLY AGREES THAT THE USE, SALE, RECYCLING, PROCESSING, AND DISPOSAL OF THE EQUIPMENT IS AT ITS SOLE RISK

Robert Gallinaro

RMG Enterprise Inc.

SANDOWN TAX RATE HISTORY

| Year | Municipal | County | School (Local) | School (State) | Total |
|------|-----------|--------|-------------------|-------------------|-------|
| 1998 | 2.47 | .94 | 24.72 | | 28.13 |
| 1999 | 3.21 | .95 | 12.23 | 5.97 | 22.36 |
| 2000 | 3.22 | 1.12 | 16.93 | 5.88 | 27.15 |
| 2001 | 3.66 | 1.52 | 17.51 | 6.41 | 29.10 |
| 2002 | 2.73 | 1.14 | 14.32 | 4.58 | 22.77 |
| 2003 | 2.62 | 1.16 | 14.91 | 4.46 | 23.15 |
| 2004 | 2.98 | 1.19 | 15.56 | 3.42 | 23.15 |
| 2005 | 2.82 | 1.11 | 15.58 | 3.12 | 22.63 |
| 2006 | 4.29 | 1.11 | 16.26 | 2.92 | 24.58 |
| 2007 | 3.34 | 1.10 | 14.55 | 2.90 | 21.89 |
| 2008 | 3.77 | .90 | 12.54 | 2.16 | 19.37 |

Hometown Pride



NOTES

TELEPHONE NUMBERS AND BUSINESS HOURS

| | | | |
|-----------|-----|--------------|-----|
| AMBULANCE | 911 | FIRE | 911 |
| POLICE | 911 | RESCUE SQUAD | 911 |

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER.....1-800-222-1222

SHERIFF'S DEPARTMENT.....(603)679-2225

STATE POLICE..... (603)271-1150

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL.....887-3648

SANDOWN NORTH SCHOOL.....887-8503

TIMBERLANE MIDDLE SCHOOL.....382-7131

TIMBERLANE HIGH SCHOOL.....382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE.....887-3646

HOURS: Monday 8:00 AM - Noon, 1:00 PM - 7:00 PM

Tues/Wed/Thurs 8:00 AM - 4:00 PM

Friday Closed

TOWN CLERK/TAX COLLECTOR.....887-4870

HOURS: Monday 8:00 AM - Noon, 1:00 PM - 7:00 PM

Tues/Wed/Thurs 8:00 AM - 4:00 PM

Friday Closed

FIRE CHIEF.....887-4806

POLICE ADMINISTRATION.....887-3887

ANIMAL CONTROL OFFICER.....887-3887

HEALTH OFFICER.....867-6085

HIGHWAY DEPT/ROAD AGENT.....887-3484

SANDOWN RECREATION.....887-1872

SANDOWN PUBLIC LIBRARY.....887-3428

SANDOWN POST OFFICE.....887-4655

TRANSFER STATION.....887-5498

BURNING PERMITS:

FIRE CHIEF WILFRED TAPLEY.....887-4689

DEPUTY FIRE CHIEF IRVING BASSETT.....887-4659

DEPUTY FIRE CHIEF DENNIS GIANGREGORIO.....887-2712

Sandown Conservation Commission

2008 Town Forest Photo Contest

