



2018 Annual Report

Town of Northumberland

19 Main Street

Groveton, New Hampshire 03582

Phone: 603-636-1450

Fax: 603-636-6098

www.northumberlandnh.weebly.com

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TOWN OFFICIALS

Elected Officials

Selectmen
(3 Year Term)

James Weagle (2019)
Michael Phillips (2021)
Christopher Wheelock (2020)

Town Clerk/Tax Collector (3 year term)

Melinda Marshall Kennett (2020)

Town Treasurer (3 year term)

Melody Barney (2020)

Precinct Commissioner
(3 Year Term)

Heather Caouette (2020)
Robin Irving (2019)
James Weagle (2021)

Supervisors of the Checklist
(6 Year Term)

Tina Hunt (2024)
Terri Charron (2022)
Nicole McMann (2020)

Library Trustee
(3 Year Term)

Diane Berube (2019)
Sally Frizzell (2019) Filled Vacancy
Nancy Merrow (2020)

Moderator (2 Year Term)

Keith Young (2020)

Trustee of Trust Funds
(3 Year Term)

Angela Simino (2019)
Kathy Wiles (2021)
Wendy Weagle (2020)

Cemetery Trustee
(3 Year Term)

Richard Paradis (2021)
Terri Charron (2020)
Thomas Covell (2019)

Appointed Officials

Chairman of Selectmen
Admin./Financial Asst.
Deputy TC/TX & Assessing Asst.
Welfare Admin. (Part-time)
Admin./Special Projects (Part-time)
Town Office Selectmen Rep.
Deputy Treasurer
Building Inspector
Library Director
Assistant Librarian
Alternate Library Trustee
Chief of Police
Fire Chief

James Weagle
Rebecca Craggy (14 Yrs of Service)
Elaine Gray (17 Yrs of Service)
Judith Szurley (9 Yrs of Service)
Robin Irving (6 Yrs of Service)
James Weagle
Julie Boisselle (4 Yrs of Service)
Terrence Bedell (8 Yrs of Service)
Gail Rossetto (11 Yrs of Service)
Rae Davenport (8 Yrs of Service)
Donna Hamilton (Newly Appointed)
Peter Pelletier (1 Yr of Service)
Terrence Bedell (15 Yrs of Service)

Appointed Officials (Continued)

Emergency Management Director
EMS Chief
Deputy EMS Chief
Health Officer
Police Dept. Selectmen Rep.
Ambulance Dept. Selectmen Rep.
Water/Sewer Superintendent
Water/Sewer Selectmen Rep.
Transfer Station Operator
Solid Waste Selectmen Rep.
Highway/Road Agent
Highway Selectmen Rep.
Recreation Commission
(3 Year Term)

Aaron Gibson (6 Yrs of Service)
James Gibson (5 Yrs, 14 Yrs EMS)
Samuel Oakes (5 Yrs, 14 Yrs EMS)
Mario Audit (2 Yrs of Service)
Michael Phillips
Christopher Wheelock
Reginald Charron (5 Yrs, 10 Yrs of Service)
James Weagle
Paul Perras (Newly Appointed)
Christopher Wheelock
Glenn Cassady (19 Yrs of Service)
Michael Phillips
Wanda Cloutier, Chair (2020)
Samantha Canton (2021)
Nicole McMann (2021)
Raina Gadwah (2020)
Christopher Aldrich (2019)
Chris Wheelock, Selectmen Rep.

Planning Board
(3 Year Term)

Gloria Brisson-Covell, Chair (2021)
Alan Rossetto (2019)
Addison Hall (2020)
Jeffrey St. Cyr (2019)
James Weagle, Selectmen Rep.
David Auger, Alternate (2019)
Jesse Hern, Alternate (2021)
Elaine Gray, Clerk/Alternate (2021)

Zoning Board of Adjustment
(3 Year Term)

Gerald Crompton, Chair (2019)
David Auger (2020)
Joseph Kennett (2021)
Jeffrey St. Cyr (2019)
Elaine Gray, Clerk/Alternate (2020)

Chris Wheelock, Selectmen Rep./Mike Phillips Alt. Rep.

Conservation Commission
(3 Year Term)

Edwin Mellett, Chair (2020)
Winston Hawes (2019)
Lawrence Benoit (2020)
Brian Newton (2021)
John Normand (2019)
Richard Paradis (2019)
Brian Sullivan (2020)
Michael Phillips, Selectmen Rep.

Northumberland Housing Authority

Lorna Aldrich, Chair (26 Yrs.)
Rebecca Craggy (9 Yrs.)
Sandra Mason (4 Yrs.)
Kellie Goulet (3 Yrs.)
Sandra Cross (3 Yrs.)

SELECTMEN'S REPORT

Our community reached a turning point in 2018. The Town of Northumberland has been relying on short term debt to pay immediate bills, going on ten years now, ever since the paper mill closed. This situation was due to a mix of factors, from an uptick in unpaid taxes to making up the difference for billing departments where revenues are not quite covering expenses. Accordingly, this Selectboard has deferred spending when possible and doubled down on the tax deed process in getting properties back on the tax rolls. Utilizing a Tax Anticipation Note (TAN) now and then is not unusual for any town caught in a cash flow crunch. Yet in our case, it was proving necessary to bite the bullet each fiscal year ever since the recession. We're pleased to report that our town did not borrow a single dime this past year in going about its business. *Not a single dime.* Groveton again abides.

It's exciting to be poised on the threshold of a diversified economy. NSA serves as the cornerstone of manufacturing prowess within the mill industrial site, with some 100 people now employed. Cogen prospects are underway with QHydrogen in the regulatory queue to generate sustainable energy with hydrogen fuel cells. Shifting societal reliance from fossil fuels is a big leg up for future generations. Across town, off the Brown Road, Rotobec is creating a manufacturing plant with a promise of 50 jobs to start and potentially 50 or more a year hence. The investment being made by this Quebec company in Groveton allows their business to expand into US markets while we in turn will see more families able to make a decent living in the North Country. Engineering studies will take place on the mill lagoon site this summer with eyes towards establishing a wallboard (sheetrock) plant under the auspices of Georgia Pacific. MOM's has moved into the Emerson Outfitters building to create a motor sports mecca offering motorcycles, all-terrain vehicles, and snowmobiles. Meanwhile, our Conservation Commission is working with the Trust for Public Lands to explore the creation of a "community forest" in Lost Nation where people-powered recreation will hold sway. All this in turn boosts prospects for restaurants and lodging establishments that appeal to differing recreation pursuits.

Our town has received TAP grant funding to redo sidewalks and curbing around our core downtown area (Church, State, and Main Streets) and on up to the high school. Creating safe routes to schools is a first step to revamping downtown Groveton. Paving work over the next two years will be coordinated with our town crew and the NH Department of Transportation in conjunction with the sidewalk work. Funding to improve business facades and bury power lines is envisioned. We're delighted to welcome The Moody Mug Cafe as yet another downhome diner to go to eat out, along with Stone's Pizza and the North Country Family Restaurant. Any retail business that sees opportunity in a small town needs everyone's support to make it so. Doing a remodeling project? Don't overlook Perras Ace for building supplies. All those hard-earned dollars that go to giant box stores leave this area for the most part. Finally, it should be said that local agriculture will be equally key in bringing hopes for a functioning economy full circle. Please support the folks from Northern Woods Garden Center who set up weekly on the corner and other area growers making fresh produce, meats, and dairy products available. *It goes without saying that one healthy apple a day keeps the doctor away!*

The budget being presented to you at Town Meeting represents an increase over the past several years. The town wide revaluation in 2018 increased the Grand List by some thirteen million dollars thereby providing more oomph to each and every tax rate dollar. The board also recognizes that substantial new construction as of April 1 will add to this factor yet again. So what are you getting for the estimated \$259,098 increase in this coming year's operating budget? (Note: this number includes the cost impact of all recommended warrant articles). We

are building our police department back towards full coverage – as many of you have requested – and therefore have provided funding for a third officer. Meanwhile, we waited to give raises to our incredible employees while the debt curtain lifted. The board addressed equitable compensation by distributing what monies would be raised by a fifty cents' tax impact. This allows full-time wages to be increased by a dollar, with two further goals being achieved within this firm budgeting context. One, recognizing that female employees are deserving of wages on par with male employees. And two, making ambulance wages regionally competitive across the board. Other decisions reflect a similar patience. It's time to replace the salt shed with a water-tight structure that is not leaning to windward. It's time to upgrade medical equipment in the ambulances to current standards. Finally, it's time to actually meet our capital reserve goal for highway maintenance (\$100,000 per year) so essential work can get done.

Other challenges lie ahead. Quarterly bills for water and sewer do not cover the respective budgets of the w&s departments. This has been the case since the "good ol' days" when the paper mill ensured that a slight surplus accumulated in w&s reserves. Significant headway has been made by our guys in tightening up leaks and making pumping systems efficient. The board continues to budget as well for replacing water meters and outdated hydrants. This long list of needs born out of old infrastructure is not going to end soon. And yet any budget shortfall (resulting from insufficient revenues) comes out of fund balance, paid by w&s users and non-users alike. This has been part of the accounting puzzle that led to depending on temporary loans. A committee is looking at w&s finances to bring rates up to speed. A similar situation faces the ambulance department. We urge you to read the EMS Director's report (elsewhere in this booklet) so we can intelligently discuss options. There's no question the good people of Groveton can find a way.

The board wants to call special attention to a positive shift in opiate dynamics in this town. The so-called "drug houses" located *everyone knows where* are essentially gone. People who pursued criminal prospects in Groveton are now regretting their choice of venue. Full credit here goes to Police Chief Peter Pelletier, our officers, the state police, and the NH Drug Task Force.

Many of you will have noticed extensive improvements at the transfer station. This revamp is due in no small part to our new attendant, Paul Perras. Proper sorting of recyclables requires that we each pay attention but this has been made surer with sorting carts and restricted entry to the bins. A brochure will be coming your way shortly explaining transfer station capabilities and policies. Appreciation goes to Brian Hurlbutt, retiring after twenty years of service, for bringing us to this point. Similarly, kudos to the Dano family for being a dependable contractor in our hour of need as regards trash pickup.

The town's Emergency Operations Plan is being upgraded. An important accomplishment has been the purchase (60% grant funds) of a kick-ass generator to provide backup power to municipal sites. Thanks go to Powerhouse Systems and the Groveton Foundation for covering the generator shipping cost.

Onward to an exciting year of challenges and joys.

The Northumberland Board of Selectmen

James Weagle, Chairman

Michael Phillips

Chris Wheelock

SAMPLE BALLOT
ANNUAL TOWN ELECTION
NORTHUMBERLAND, NH
MARCH 16, 2019

- A. TO VOTE, put an " X " in the BOX to the RIGHT of your choice(s) like this: x
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and put a " X " in the BOX.

FOR SELECTMEN	
(Three-Year Term)(Vote for not more than one)	
Alan Rossetto	<input type="checkbox"/>
James Weagle	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR LIBRARY TRUSTEE	
(Three-Year Term) (Vote for not more than one)	
Mark B. Robinson	<input type="checkbox"/>
Write-in	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR LIBRARY TRUSTEE	
(Two-Year Term) (Vote for not more than one)	
Donna Hamilton	<input type="checkbox"/>
Write-in	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR TRUSTEE OF TRUST FUNDS	
(Three-Year Term) (Vote for not more than one)	
Heidi Platt	<input type="checkbox"/>
Write-in	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR CEMETERY TRUSTEE	
(Three-Year Term) (Vote for not more than one)	
Thomas Covell	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

PROPOSED ZONING ORDINANCE AMENDMENT

TO VOTE, put an "X" in the box to the LEFT of your choice

Article 3: Are you in favor of adopting an amendment to the Town Zoning Ordinance, as proposed by the Town Planning Board, to insert new language in Section 4.17 Small Wind Energy Systems which would exempt those systems with a height of 40 ft. or less from the regulations of site plan review and conditional use permit?

- YES
- NO



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Northumberland
Northumberland, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, major proprietary funds, major governmental fund, and aggregate remaining fund information of the Town of Northumberland as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
Business-type Activities	Unmodified
General Fund	Unmodified
Water Enterprise Fund	Unmodified
Sewer Enterprise Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Northumberland
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Northumberland, as of December 31, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, major proprietary funds, major governmental fund, and aggregate remaining fund information of the Town of Northumberland as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8), the Schedule of the Town's Proportionate Share of Net Pension Liability (page 42), and the Schedule of Town Contributions (page 43) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northumberland's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements.

The combining and individual fund schedules and Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 7, 2018 on our consideration of the Town of Northumberland's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Northumberland's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Northumberland's internal control over financial reporting and compliance.

Sheryl A. Platt, CPA

PLODZIK & SANDERSON
Professional Association

November 7, 2018

EXHIBIT A
TOWN OF NORTHUMBERLAND, NEW HAMPSHIRE
Statement of Net Position
December 31, 2017

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 1,514,467	\$ 170,717	\$ 1,685,184
Investments	833,201	42,882	876,083
Taxes receivables (net)	739,557	-	739,557
Account receivables (net)	192,361	217,214	409,575
Intergovernmental receivable	-	569,801	569,801
Internal balances	(113,108)	113,108	-
Prepaid items	19,408	-	19,408
Tax deeded property, subject to resale	13,131	-	13,131
Capital assets:			
Land and construction in progress	157,328	3,163,596	3,320,924
Other capital assets, net of depreciation	1,334,050	4,443,329	5,777,379
Total assets	<u>4,690,395</u>	<u>8,720,647</u>	<u>13,411,042</u>
DEFERRED OUTFLOWS OF RESOURCES			
Related to pensions	<u>98,444</u>	<u>21,612</u>	<u>120,056</u>
LIABILITIES			
Accounts payable	185,978	400,386	586,364
Accrued salaries and benefits	17,868	6,304	24,172
Retainage payable	-	149,282	149,282
Accrued interest payable	3,629	30,348	33,977
Intergovernmental payable	794,437	-	794,437
Escrow and performance deposits	660	-	660
Internal balances	(341,615)	341,615	-
Long-term liabilities:			
Due within one year	88,770	211,078	299,848
Due in more than one year	1,623,334	3,704,764	5,328,098
Total liabilities	<u>2,373,061</u>	<u>4,843,777</u>	<u>7,216,838</u>
DEFERRED INFLOWS OF RESOURCES			
Related to pensions	288,969	63,440	352,409
Unavailable revenue - Highway block grant	43,970	-	43,970
Total deferred inflows of resources	<u>332,939</u>	<u>63,440</u>	<u>396,379</u>
NET POSITION			
Net investment in capital assets	1,203,707	3,825,970	5,029,677
Restricted	727,040	76,635	803,675
Unrestricted	152,092	(67,563)	84,529
Total net position	<u>\$ 2,082,839</u>	<u>\$ 3,835,042</u>	<u>\$ 5,917,881</u>

EXHIBIT C-1
TOWN OF NORTHUMBERLAND, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,440,100	\$ 69,448	\$ 1,509,548
Investments	1,245	224,122	225,367
Receivables, net of allowance for uncollectible:			
Taxes	732,117	-	732,117
Accounts	189,570	2,791	192,361
Interfund receivable	343,971	30,913	374,884
Voluntary tax liens	7,440	-	7,440
Voluntary tax liens reserved until collected	(7,440)	-	(7,440)
Prepaid items	19,408	-	19,408
Tax deeded property, subject to resale	13,131	-	13,131
Restricted assets:			
Cash and cash equivalents	4,919	-	4,919
Investments	607,834	-	607,834
Total assets	\$ 3,352,295	\$ 327,274	\$ 3,679,569
LIABILITIES			
Accounts payable	\$ 185,978	\$ -	\$ 185,978
Accrued salaries and benefits	17,868	-	17,868
Intergovernmental payable	794,437	-	794,437
Interfund payable	144,021	2,356	146,377
Escrow and performance deposits	660	-	660
Total liabilities	1,142,964	2,356	1,145,320
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	197,782	-	197,782
Unavailable revenue - Highway block grant	43,970	-	43,970
Total deferred inflows of resources	241,752	-	241,752
FUND BALANCES			
Nonspendable	32,539	58,185	90,724
Restricted	193,520	67,585	261,105
Committed	403,513	199,148	602,661
Assigned	4,237	-	4,237
Unassigned	1,333,770	-	1,333,770
Total fund balances	1,967,579	324,918	2,292,497
Total liabilities, deferred inflows of resources, and fund balances	\$ 3,352,295	\$ 327,274	\$ 3,679,569

EXHIBIT C-3
TOWN OF NORTHUMBERLAND, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 1,654,864	\$ -	\$ 1,654,864
Licenses and permits	395,450	-	395,450
Intergovernmental	174,892	-	174,892
Charges for services	315,412	6,941	322,353
Miscellaneous	59,824	3,947	63,771
Total revenues	<u>2,600,442</u>	<u>10,888</u>	<u>2,611,330</u>
EXPENDITURES			
Current:			
General government	621,245	-	621,245
Public safety	613,918	6,138	620,056
Highways and streets	366,984	-	366,984
Sanitation	224,722	-	224,722
Health	807	-	807
Welfare	59,241	-	59,241
Culture and recreation	150,886	6,766	157,652
Conservation	-	26,415	26,415
Economic development	293	-	293
Debt service:			
Principal	107,802	-	107,802
Interest	19,139	-	19,139
Capital outlay	5,000	-	5,000
Total expenditures	<u>2,170,037</u>	<u>39,319</u>	<u>2,209,356</u>
Excess (deficiency) of revenues over (under) expenditures	<u>430,405</u>	<u>(28,431)</u>	<u>401,974</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	75,868	75,735	151,603
Transfers out	(184,599)	(75,868)	(260,467)
Total other financing sources (uses)	<u>(108,731)</u>	<u>(133)</u>	<u>(108,864)</u>
Net change in fund balances	321,674	(28,564)	293,110
Fund balances, beginning	1,645,905	353,482	1,999,387
Fund balances, ending	<u>\$ 1,967,579</u>	<u>\$ 324,918</u>	<u>\$ 2,292,497</u>

Town Clerk and Tax Collector Annual Report

My office is a dual function office of both Town Clerk and Tax Collector, serving the needs of all residents and taxpayers of the Town of Northumberland in accordance with the laws of the State of New Hampshire. As Town Clerk, I am responsible for the registration, recording and management of all vital events and records occurring in the Town of Northumberland. These responsibilities are many and varied and are governed by State of New Hampshire RSA's and Administrative Rules. I am an election official and am responsible for keeping all town records, certifying actions of the Selectmen and other town officials, making official reports, collecting fees, carrying out specific mandated laws and many other municipal related duties. As Tax Collector, I am responsible for the collection of semi-annual real estate tax bills and quarterly water and sewer bills. The responsibilities of being a Tax Collector are many and varied and are governed by the State of New Hampshire RSA's and Administrative Rules and direct interaction with the Board of Selectmen's Office and the Treasurer. I am also a Coos County Tax Collector Coordinator and am serving on the NH Tax Collector Executive Board currently as Director At Large for years 2018-2020. I am a Notary Public and Justice of the Peace. As a Certified New Hampshire Town Clerk/Tax Collector for the Town of Northumberland for 14 years now, it is an honor and pleasure to be a resident and serve the people of Northumberland and attend all of the mandatory workshops, training opportunities, monthly meetings, and conferences offered each year by the Local, State, and Federal Agencies to make sure that we are apprised of the many and often changing laws relating to my job and serving my community better.

Motor Vehicle Registrations: Any resident of this state who intends to own and operate a motor vehicle must first come to the town clerk's office to register the vehicle. Residents of Northumberland have several options when it comes time to renew registrations. You may come to the office and pay with either cash, a check, credit or debit card, or renew by mail using a check and the renewal letter sent to you or drop your check made out to the Town of Northumberland and letter into the drop box located by the 19 Main Street door with a self addressed stamped envelope included or go to our web site and follow the link there to renew online. You must have your current registration or the renewal letter when renewing. My office also registers boats, OHRV's, and issues hunting and fishing licenses. Inspection stickers for a vehicle renewal need to be in place by the 10th day of the following month of your renewal due date. If you sell or trade in a vehicle always keep your registration if you plan to transfer your plates to a different vehicle. The fee to replace a lost registration is \$18.00. Driver licensing in Twin Mountain can be completed Monday through Friday. Gorham is available for licensing Monday through Thursday.

Elections: The Town Clerk is an election official. March is the month for Town and School election and also Precinct, Town, and School business meetings. Residents may come to my office to register to vote or to the Supervisors of the Checklist sessions. You are eligible to vote if you are 18 years of age or older on Election Day, are a US citizen and are domiciled in New Hampshire. A person can have several residences, but may have only one voting domicile. You have to provide your driver license or social security card at the time of registration. Any change of address, name, or party affiliation should be done directly with the Supervisors of the Checklist. During the year 2018 Northumberland held 3 elections. I would like to express gratitude to Moderator Young and the Election Officials for all your hard work during the long hours of election process.

Vital Records: The fee for a Marriage License is \$50.00. There is a fee of \$15.00 for the first copy of a death, birth, or marriage certificate and \$10.00 each for extra copies. You may now obtain vital records on our web site.

Dogs: There were 653 dog licenses issued in the year 2018. **DOG TAGS EXPIRE APRIL 30 EACH YEAR.** Resident's can renew dog licenses any time after the first of the New Year. The Groveton Fire Department and Town Clerk hosted a successful rabies clinic on March 31, 2018. Whitefield Animal Hospital associates were there to administer shots and the Town Clerk was there to issue dog licenses. If pet owners show their rabies certificate from the previous year the Veterinarian can administer a 3-year rabies shot instead of a 1-year. If you no longer have your dog please let this office know and the records will be updated. **IMPORTANT:** Review your previous license to make sure that your dog's rabies vaccination is up-to-date. If you cannot find your vaccination certificate or license from 2018 call the office and records can be researched. You may renew your dog's license through the mail as long as the rabies vaccine is up to date or go to our website and follow the link to renew online. To register by mail please include: 1. the current license 2. A check made to: Town of Northumberland 3. And a self-addressed-stamped envelope for return of your new license and dog tag. License fees: Puppies (3-7 months) or spayed/neutered adult dogs \$6.50, Male / Female (not spayed/neutered) \$9.00, and senior owner (over 65) \$2.00 (for one dog).

Tax Collector News: Semi Annual Tax bills are due in July and December. Water meters are read and billed quarterly. Interest is charged to all invoice balances not received by the due date. Online payment services are available on our web site. Tax Collecting is governed by New Hampshire Department of Revenue.

Tax Collector Lien/Deed Calendar for 2019 *Dates and fees subject to change

3/1/2019	Delinquent notice of all taxes, utilities owed	no charge
3/20/2019	Notice of impending lien certified to property owners	\$19.25
	2nd or subsequent parcel	\$2.00
4/23/2019	Execution of Tax Lien	\$18.50
	2nd or subsequent parcel	\$8.00
May/June	Identifying mortgagee holders (for liens)	\$13.00
4/14/2019	Notice of impending tax deed certified to property owners	\$17.25
6/17/2019	Notice of executed tax lien to mortgagee holders	\$17.25
March	Identifying mortgagee holders (for deeds)	\$12.00
4/8/2019	Notice of tax deed to mortgagee holders	\$17.25
5/14/2019	Execution of Tax Deed	\$10.00 plus recording fees

Town Clerk / Tax Collector Office Hours:

Monday-Wednesday & Friday 8:00 AM to 4:00 PM

Closed at noon every Thursday

The office is open from 12 (NOON)-4:00 pm the day after election

Phone: (603) 636-1450 ext 2 Fax: (603) 636-6098 Email: northumberlandtownclerk@yahoo.com

Web Site: www.northumberlandnh.weebly.com

Town Clerk/Tax Collector Office Calendar for 2019 * Dates & times subject to change

1-Jan	NEW YEARS DAY OFFICE CLOSED
21-Jan	MARTIN LUTHER KING JR DAY~FEDERAL HOLIDAY~OFFICE CLOSED
1/23/19-2/1/19	FILING PERIOD FOR TOWN OFFICERS
18-Feb	PRESIDENT'S DAY~FEDERAL HOLIDAY~OFFICE CLOSED
12-Mar	TOWN ELECTION- OFFICE CLOSED
30-Mar	RABIES CLINIC AT GROVETON FIRE STATION 1:30 PM-3:30PM
23-Apr	TAX LIEN EXECUTION
27-May	MEMORIAL DAY OFFICE CLOSED
14-May	TAX DEED EXECUTION
4-Jul	INDEPENDENCE DAY OFFICE CLOSED
19-Jul	OFFICE CLOSED
2-Sep	LABOR DAY OFFICE CLOSED
September	TOWN CLERK CONFERENCE OFFICE OPEN
14-Oct	COLUMBUS DAY~FEDERAL HOLIDAY~OFFICE CLOSED
October	TAX COLLECTOR CONFERENCE OFFICE OPEN
11-Nov	VETERAN'S DAY OFFICE CLOSED
27-Nov	CLOSING AT NOON FOR MONTH END
11/28-11/29	THANKSGIVING HOLIDAY OFFICE CLOSED
24-Dec	CHRISTMAS EVE CLOSED AT NOON
25-Dec	CHRISTMAS DAY OFFICE CLOSED
31-Dec	CLOSED AT NOON FOR YEAR END REPORTING
1-Jan	NEW YEARS HOLIDAY OFFICE CLOSED

I understand that you may need some flexibility for the times that you are unable to come into the office and I am committed to offering you these alternatives. I enjoy seeing you instead of just processing your paperwork.

Respectfully Submitted,



Melinda "Min" Marshall Kennett
Northumberland Town Clerk and Tax Collector

**Tax Collector's Report
Year Ending December 31, 2018**

MS-61

Debits: Uncollected Taxes Beginning of Year	Levy for Year of this Report	Prior Levies 2017	
Property Taxes		383,136.04	
Land Use Change		0.00	
Yield Taxes		815.08	
Utilities Water/Sewer		55,040.58	
Property CR BAL		-2,418.42	
OTHER CHARGES		9,451.04	
Interest		0.00	
Taxes Committed This Year			
Property Taxes	4,207,681.12	0.00	
Land Use Change	2,010.00	0.00	
Yield Taxes	4,203.78	1,570.21	
Utilities Water/Sewer	1,388,319.05	161,428.78	
OTHER CHARGES	694.74	0.00	
Overpayment			
Property Taxes Overpayment	27,893.57	0.00	
Land Use Change	0.00	0.00	
Yield Taxes	0.00	0.00	
Utilities Water/Sewer	1,043.60	0.00	
Costs Before Lien	0.00	0.00	
Interest Collect on Delinquent Tax	2,530.06	24,812.93	
Penalties/Other Taxes	0.00	0.00	
Total Debits	\$5,634,375.92	\$633,836.24	
Credits:	Remitted	Levy for Year	Prior Levies
to Treasurer		of this Report	2017
Property Taxes		3,897,354.35	378,685.22
Land Use Change		10.00	0.00
Yield Taxes		3,753.78	2,385.29
Interest - Property		2,530.06	24,812.93
Conversion to Lien		0.00	0.00
Cost Not Liened		0.00	0.00
Penalties/Other Taxes		0.00	0.00
Utilities Water/Sewer		454,997.35	213,924.69
OTHER CHARGES		694.74	9,451.04
Abatements Made:			
Property Taxes		14,674.27	4,450.82
Yield Taxes		0.00	0.00
Utilities Water/Sewer		864,603.15	126.25
Interest		0.00	0.00
Land Use Change		0.00	0.00
Current Levy Deeded		0.00	0.00
Uncollected Taxes-End of Year			
Property Taxes		323,546.07	0.00
Land Use Change		2,000.00	0.00
Yield Taxes		450.00	0.00
Utilities Water/Sewer		75,354.17	0.00
OTHER CHARGES		0.00	0.00
Interest		0.00	0.00
UTILITY CR BAL		-5,592.02	0.00
Total Credits		\$5,634,375.92	\$633,836.24

(MS-61 Continued)

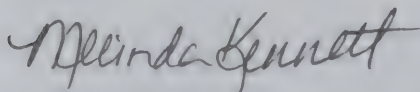
Debits	Last Year's Levy	Prior Levies 2017	Prior Levies 2016
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	190,765.12	97,778.80
Liens Executed During Fiscal Year	219,130.04	0.00	0.00
Interest Collected (After Lien Execution)	3,802.40	15,836.19	21,561.90
Total Debits	\$222,932.44	\$206,601.31	\$119,340.70

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	Prior Levies
Redemptions	46,491.68	83,891.20	45,887.93
Interest Collected (After Lien Execution)	3,802.40	15,836.19	21,585.18
Abatements of Unredeemed Taxes	1,439.54	0.00	0.00
Liens Deeded to Municipality	2,474.87	2,585.08	2,375.93
Unredeemed Liens Balance End of Year	168,723.95	104,288.84	49,491.66
Total Credits	\$222,932.44	\$206,601.31	\$119,340.70

**Town Clerk's Financial Report
For the Year Ending December 31, 2018**

	Received	Remitted
Auto Permits	\$412,231.13	\$412,231.13
Title Applications	\$1,002.00	\$1,002.00
Municipal Agent Fees	\$9,241.00	\$9,241.00
Dog License/Penalties	\$4,369.50	\$4,369.50
Vital Records	\$4,250.00	\$4,250.00
Other Fees	\$4,822.67	\$4,822.67
Road Fund	\$11,410.00	\$11,410.00
Totals	\$447,326.30	\$447,326.30

Respectfully Submitted



Melinda Marshall Kennett
Town Clerk/Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

- NORTHUMBERLAND -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KENISON, STEPHEN J NORTHUMBERLAND, NH	MARRO, ALLISON G NORTHUMBERLAND, NH	LANCASTER	NORTHUMBERLAND	04/05/2018
BOUDLE, BRYAN C GROVETON, NH	CLOUTIER, ANN M GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	06/03/2018
RUSSELL, KELLY G GROVETON, NH	BONNETT, LAURIE A GROVETON, NH	NORTHUMBERLAND	GROVETON	07/21/2018
WRIGHT, ANGELA M GROVETON, NH	HOWLAND III, ANDREW L GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	08/17/2018
BROWN, CODY E GROVETON, NH	COLLINS, KELLEY J GROVETON, NH	NORTHUMBERLAND	LANCASTER	08/18/2018
BLOWEY, DYLAN J. NORTHUMBERLAND, NH	HITE, ALEXIS M NORTHUMBERLAND, NH	LITTLETON	LANDAFF	08/18/2018
BROOKS, SAMANTHA L GROVETON, NH	BAILEY, BRUCE K GROVETON, NH	NORTHUMBERLAND	GROVETON	09/16/2018
PRINKKI, BENJAMIN E NORTHUMBERLAND, NH	MCKEE, BRIDGET G NORTHUMBERLAND, NH	NORTHUMBERLAND	LANCASTER	09/22/2018
HALL, BENJAMIN M ERROL, NH	BOUTIN, ANGELA M GROVETON, NH	NORTHUMBERLAND	COLEBROOK	09/29/2018
WALLING, KYLE A GROVETON, NH	LANDRY, JESSICA D GROVETON, NH	NORTHUMBERLAND	GORHAM	10/06/2018
KNAPP, KENNETH A GROVETON, NH	MASON, SANDRA L GROVETON, NH	NORTHUMBERLAND	STRATFORD	10/09/2018
Person A's Name and Residence LADD, CAITLYN J GROVETON, NH	Person B's Name and Residence BACON, JOSHUA L GROVETON, NH	Town of Issuance NORTHUMBERLAND	Place of Marriage NORTHUMBERLAND	Date of Marriage 12/28/2018

Total number of records 12

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--NORTHUMBERLAND--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CARON, PARKER ANTHONY	08/24/2018	LITTLETON, NH	CARON, CHRISTOPHER	CARON, JENNIFER
YOUNG, KENDALL GORDON	09/16/2018	LITTLETON, NH	YOUNG, KEITH	YOUNG, SAMANTHA
COUTURE, LIAM LINCOLN	10/16/2018	LITTLETON, NH	COUTURE, BRANDON	COUTURE, CARRIE
BILODEAU, RYDER SYLVIO	11/17/2018	LITTLETON, NH	BILODEAU, MICHAEL	BILODEAU, NICHOLE
HUCKINS, BRIAR WILLOW	11/19/2018	BERLIN, NH	HUCKINS JR, BRIAN	LABONVILLE, BRITTANY
ST CYR, ALDEN ROSAIRE	11/29/2018	LITTLETON, NH	ST CYR, NICHOLAS	ST CYR, ELISE
GAUDETTE, ELIJAH PAUL	12/01/2018	LITTLETON, NH		BOISSELLE, CARISSA
GILCRIS, ETHAN ALEXANDER	12/04/2018	LITTLETON, NH		GILCRIS, TRACEY

Total number of records 8



RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--NORTHUMBERLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BREAULT, MARLENE	01/24/2018	LANCASTER	BEAN, ALCIDE	NAILER, ALIDA	N
MONTANYE, SYLVIA	02/05/2018	MANCHESTER	BENNETT, JAMES	PINETTE, MADELINE	N
BENOIT, SIMONE	02/21/2018	LANCASTER	DUBE, ADELARDE	DUBE, JEANNE	N
POWELL, RICHARD	03/18/2018	GROVETON	POWELL SR, JOHN	YOUNG, MANOLA	Y
HALL, GWENDOLYN	04/05/2018	GROVETON	PARKER, GOLDWIN	DEERING, VERA	N
WELCH, MERLYN	04/05/2018	GROVETON	WELCH, MERLYN	PLATT, VIOLET	Y
RAMSAY, DAVID	04/16/2018	LEBANON	RAMSAY SR, HAROLD	LUMBRA, LORRAINE	Y
STONE, HELEN	05/20/2018	GROVETON	LAMBERT, WALTER	RANDALL, ALITA	N
PERRAS, ALICE	05/21/2018	LEBANON	ST GERMAIN, MAURICE	SWEENEY, ANNE	N
SWIFT, SYLVIA	06/09/2018	GROVETON	IRVING, VERNARD	GODDARD, EDITH	N
HARVEY, CLAYTON	06/18/2018	LANCASTER	HARVEY, CLAYTON	HASKIN, VIOLA	Y
WILSON, LEO	06/24/2018	GROVETON	WILSON, EDWARD	DOWNING, BERNICE	Y
HODGE SR, STEPHEN	07/06/2018	GROVETON	HODGE JR, CHARLES	EMERSON, FAYE	Y
ROBERGE, ROSE	07/15/2018	GROVETON	GAUDETTE, JOHN	HOPE, LILA	N
LAPOINTE, LAWRENCE	08/09/2018	LEBANON	LAPOINTE, GEORGE	VEILLEUX, ALICE	N
KATSOCK, ANN	08/10/2018	COLEBROOK	KATSOCK, MICHAEL	WILLARD, ELIZABETH	N
WELCH, CAROL	09/01/2018	LANCASTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
BEDELL SR, PAUL	09/11/2018	LANCASTER	BEDELL SR, RALPH	NEWTON, DAPHNE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
--NORTHUMBERLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SANDILLO, STEVEN	09/18/2018	NORTHUMBERLAND	SANDILLO SR, ROBERT	COLLUM, EDNA	Y
FIELD, DENNIS	10/01/2018	LANCASTER	FIELD, PAUL	DERBY, JOYCE	N
EMERSON, KATHLEEN	10/09/2018	GROVETON	GALLANT, JOSEPH	MORTENSON, KAMMA	U
CARNEY, ROBERT	10/22/2018	NORTHUMBERLAND	CARNEY, THOMAS	DEVINE, ALICE	Y
ROBY, FRANCIS	11/30/2018	GROVETON	ROBY, HIAL	DAVIS, MARIBEL	N
MCLEOD, NORMAN	12/12/2018	LANCASTER	MCLEOD, RODNEY	LYMAN, FLORA	Y
GLIDDEN, ELEANOR	12/19/2018	LEBANON	HOPPS SR, ELIAS	HILL, BEATRICE	N

Total number of records 25

Town Warrant

State of New Hampshire Town of Northumberland

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Northumberland Selectmen's Meeting Room, 10 Station Square on the second Tuesday in March next, March 13, 2018, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **7:00** in the evening for the reception of your ballots on Articles 1 through 4 under the Non-Partisan Ballot System. You are also hereby warned that on Saturday, March 17, 2018 and at the Groveton High School Ryan Auditorium in said Town at **10:00** in the forenoon, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

The Annual Town Election for the Town of Northumberland and the Northumberland School District was declared opened at 9:00 AM, Tuesday, March 13, 2018 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots. Moderator Young also announced that the absentee ballots would be processed at 1:00 PM. At 7:00 PM Moderator Young announced that the polls were closed.

241 Ballots were cast (27 Absentee, 214 Election Day)

School Results:

Moderator: Keith Young (Write-in)

Clerk: Kathy Wiles

Treasurer: Melody Barney

Board of Education: Glenn Cassady

The business meeting was called to order at 10:00 AM on March 17, 2018 by Moderator Keith Young. Moderator Young recognized our Veterans and led the voters in the Pledge of Allegiance. There were 111 registered voters in attendance with approximately 130 citizens in total attendance. Moderator Young went over the common sense guidelines of his meeting.

*Articles 1-4 will be printed on the official ballot.

***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Library Trustee, Trustee of Trust Funds and Cemetery Trustee.

Results: Selectman: Michael Phillips, Library Trustee: Julie Boisselle, Trustee of Trust Funds: Kathy Wiles, Cemetery Trustee: Richard Paradis

***Article 2:** To choose by ballot the following Town Officer for the ensuing one year: one Auditor. **No results until after Town Meeting (Write-ins) J. Boisselle 2, K. Young 2.** Julie is the Deputy Treasurer so cannot be auditor per RSA 669:7. Keith Young has turned it down. 669:68 Town Auditors. Vacancies in the office of town auditor shall be filled by

appointment made by the supervisors of the checklist. If a supervisor is also the town treasurer, he shall abstain from the decision on the appointment, and the other supervisors shall make the appointment.

See article 15. (did away with this position)

***Article 3:** To choose by ballot the following Town Officer for the ensuing two years: one Moderator.

Results: Keith Young 233

***Article 4:** To see if the Town will vote to adopt an amendment to the Town of Northumberland Zoning Ordinance, as proposed by the Town Planning Board, to insert new language in Article VIII, Definitions.

A public hearing, duly noticed, was held on the proposed amendment on December 6, 2017. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot: "Are you in favor of adopting an amendment to the Town Zoning Ordinance, as proposed by the Town Planning Board, to insert new language in Article VIII, Definitions, to describe an **Accessory Dwelling Unit**, which would be permitted either within or attached to a single family dwelling unit?"

Results: Yes 147, No 56, Skipped 38

Supervisors of the Checklist for the ensuing six year term: **Results: Tina Hunt**

Article 5: To see if the Town will vote to raise and appropriate the sum of \$366,202 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 5 passed as read.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$344,669 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfall in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- Michael Phillips

Seconded by: Christopher Wheelock

Hand held card vote.

Article 6 passed as read.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$2,330,608 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 7 passed as read.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$4,643 dollars to increase the compensation of the Town Clerk/Tax Collector. This amount represents \$3,900 dollars increased compensation, \$242 dollars Fica, \$57 dollars Medicare and \$444 dollars NH retirement. This article is proposed to be approved in addition to the amount of Town Clerk/Tax Collector compensation included in the operating budget under Article 7. (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 8 passed as read.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$75,000 dollars to be placed in the following Capital Reserve and Expendable Trust Funds at the amounts shown:

Police Cruiser CRF, established 2001	\$20,000
Road Maintenance CRF, established 2009	\$25,000
Municipal Buildings CRF, established 2010	\$ 5,000
Public Works Equipment CRF, established 2017	\$25,000

(Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- Christopher Wheelock

Seconded by: Michael Phillips

Hand held card vote.

Article 9 passed as read.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$1,359 dollars to be placed in the Transfer Station Equipment Capital Reserve Fund, with said funds to come from unassigned fund balance (this represents the 2017 scrap metal sales). (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 10 passed as read.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$36,600 dollars, to fund the following charitable organizations at the amounts shown:

North Country Home Health & Hospice Agency	\$12,759
Northern Human Services	\$ 3,100
Tri-County Community Action(Energy Services)	\$ 4,225
Senior Meals of Coos County-Meals On Wheels	\$ 1,970
Tri-County Transit	\$ 2,500
CASA of New Hampshire	\$ 500
American Red Cross NH & VT Region	\$ 2,200
Center for New Beginnings	\$ 500
Northern Gateway Regional Chamber of Commerce	\$ 1,219
Caleb Caregivers	\$ 2,000
Coos ServiceLink Resource Center	\$ 2,600
St Paul's Episcopal Church "Backpack" Program	\$ 1,027
Project Homebound	\$ 1,000
Big Brothers Big Sisters of New Hampshire	\$ 1,000

(Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- Michael Phillips

Seconded by: Christopher Wheelock

Hand held card vote.

Article 11 passed as read.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$13,000 dollars for the purpose of supporting the Groveton Senior Fellowship Program for 2018. (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Christopher Wheelock

Hand held card vote.

Article 12 passed as read.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,500 dollars for the purpose of supporting the 2018 Groveton Chem-Free Graduation Fund. These funds to be used to promote alcohol and drug free youth by sponsoring a chemical free graduation celebration. (Inserted by petition of voters) (Recommended by Board of Selectmen 2-1)

Motion made to accept article as read- Terri Charron

Seconded by: Harry Lee Rice, Jr.

Hand held card vote.

Article 13 passed as read.

Article 14: To see if the Town will vote to allow the operation of Keno games within the Town. Pursuant to CHAPTER 229, SB 191-FN-FINAL VERSION, establishing KENO 603 in support of grants for full-day kindergarten. (Inserted by petition of voters)

Motion made to accept article as read- Uldric Bernard

Seconded by: Kent Holden

Hand held card vote.

Article 14 passed as read.

Article 15: To see if the Town will vote to discontinue the elected Auditor position. (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Christopher Wheelock

Hand held card vote.

Article 15 passed as read.

Article 16: Polling hours in the Town of Northumberland is now 8:00 in the morning to 7:00 in the evening. Shall we place a question on the state election ballot to change polling hours so that polls shall be open at 11:00 in the morning and close at 7:00 in the evening for all regular state elections beginning 1 January 2019?

Motion made to accept article as read- Melinda Kennett

Seconded by: Michael Phillips

Hand held card vote.

Article 16 passed as read.

Article 17: To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in

the amount equal to 100% of the assessed value up to \$10,000 of qualifying equipment under these statutes."

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 17 passed as read.

Article 18: To see if the Town will vote to enter into a contract with George E. Sansoucy, PE, LLC for the assessed valuation and engineering consulting services of all utilities, including Public Service of New Hampshire (Eversource) and the new substation in Lost Nation. The contract is for 5 years, beginning with tax year April 1, 2018 through tax year beginning April 1, 2022 and ending March 31, 2023 at a fixed fee of \$9,000 per year. All utility values are to be completed by September 1 of each year of the contract. And further to raise and appropriate the sum of \$9,000 dollars to pay for the first year of the contract.(Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Christopher Wheelock

Hand held card vote.

Article 18 passed as read.

Article 19: To see if the Town will vote to restrict the discharge of permissible (consumer) fireworks under RSA 160-B and RSA 160-C as proposed below:

Ordinance on Restricted Use of Fireworks

Permissible (consumer) fireworks shall only be used, possessed and discharged during the following times without a permit:

Memorial Day from 5PM to 10PM

July 3rd to July 5th from 5PM to 10PM each day

Labor Day from 5PM to 10PM

New Year's Eve from 5PM to 12:30AM the following Day

Fireworks may be allowed at other times, if a permit is applied for and received in advance from the Fire Chief or their designee.

Any person who violates this ordinance, in addition to and penalties prescribed in NH RSA 160-B and NH RSA 160-C, shall be subject to a fine of \$50.00 for the first offense and \$100.00 for each subsequent offense, and confiscation of any fireworks in the person's possession. Any sworn law enforcement officer of the town, county or state, as well as the fire chief and their designee, shall be empowered to enforce this ordinance. All fines shall be paid to the Town of Northumberland and deposited into the town's general fund. (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- James Weagle

Seconded by: Michael Philips

Hand held card vote.

Article 19 passed as read.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$60,000 dollars for the purpose of a grant application for a technical report for infrastructure upgrades, with \$44,000 from a USDA Rural Business Development grant, \$15,000 from private contributors

and \$1,000 from unassigned fund balance. This appropriation is contingent on receipt of said grant. (Recommended by Board of Selectmen 3-0)

Motion made to accept article as read- Christopher Wheelock

Seconded by: Michael Phillips

Hand held card vote.

Article 20 passed as read.

Article 21: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 21 passed as read.

Article 22: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Motion made to accept article as read- James Weagle

Seconded by: Michael Phillips

Hand held card vote.

Article 22 passed as read.

Article 23: To transact any other business that may be legally brought before said meeting.

Motion made to accept article as read- Christopher Wheelock

Seconded by: Michael Phillips

Hand held card vote.

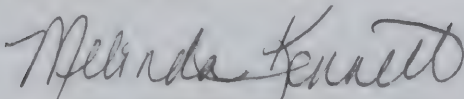
Article 23 passed as read.

Motion to adjourn was made by James Weagle and seconded by Terrance Bedell.

Hand held card vote. Motion to adjourn passed unanimously.

The business meeting was adjourned at 11:30 AM by Moderator Young on 3/17/2018.

Respectfully submitted,



Melinda A. "Min" Marshall Kennett

Town Clerk

Town of Northumberland



**Northumberland
Summary Inventory of Valuation**

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Cynthia Perkins (Commerford, Neider, Perkins, LLC)

Municipal Officials		
Name	Position	Signature
James Weagle	Chairman, Board of Selectmen	<i>James Weagle</i>
Michael Phillips	Selectman	
Christopher Wheelock	Selectman	<i>Ch Wheelock</i>

Preparer		
Name	Phone	Email
Elaine Gray	6036367396	northumbdeptctc@yahoo.com

Preparer's Signature



New Hampshire
Department of
Revenue Administration

**2018
MS-1**

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	17,147.85	\$1,106,311
1B	Conservation Restriction Assessment RSA 79-B	72.90	\$8,088
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D		
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	1,174.86	\$16,672,650
1G	Commercial/Industrial Land	269.45	\$1,848,800
1H	Total of Taxable Land	18,665.06	\$19,635,849
1I	Tax Exempt and Non-Taxable Land	3,892.21	\$2,736,279
Buildings Value Only		Structures	Valuation
2A	Residential		\$45,529,560
2B	Manufactured Housing RSA 674:31		\$2,971,790
2C	Commercial/Industrial		\$13,554,510
2D	Discretionary Preservation Easements RSA 79-D		
2E	Taxation of Farm Structures RSA 79-F		\$0
2F	Total of Taxable Buildings		\$62,055,860
2G	Tax Exempt and Non-Taxable Buildings		\$8,818,040
Utilities & Timber			Valuation
3A	Utilities		\$42,394,100
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		
5	Valuation before Exemption		\$124,085,809
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$124,085,809
Optional Exemptions		Amount Per	Total Grant
12	Blind Exemption RSA 72:37	\$15,000	4
13	Elderly Exemption RSA 72:39-a,b		13
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$0	0
16	Wood Heating Energy Systems Exemption RSA 72:70		0
17	Solar Energy Systems Exemption RSA 72:62		13
18	Wind Powered Energy Systems Exemption RSA 72:66		0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0
20	Total Dollar Amount of Exemptions		\$365,110
21A	Net Valuation		\$123,720,699
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$123,720,699
22	Less Utilities		\$42,394,100
23A	Net Valuation without Utilities		\$81,326,599
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$81,326,599



Utility Value Appraiser

George E. Sansoucy, PLLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GSP LOST NATION LLC	\$5,000,000
PSNH DBA EVERSOURCE ENERGY	\$17,669,000
	\$22,669,000

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$19,725,100
	\$19,725,100



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	97	\$9,700
Surviving Spouse RSA 72:29-a	\$0	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	3	\$2,100
All Veterans Tax Credit RSA 72:28-b	\$100	11	\$1,100
		111	\$12,900

Deaf & Disabled Exemption Report

<table border="1" style="width: 100%;"> <thead> <tr><th colspan="2">Deaf Income Limits</th></tr> </thead> <tbody> <tr><td>Single</td><td></td></tr> <tr><td>Married</td><td></td></tr> </tbody> </table>	Deaf Income Limits		Single		Married		<table border="1" style="width: 100%;"> <thead> <tr><th colspan="2">Deaf Asset Limits</th></tr> </thead> <tbody> <tr><td>Single</td><td></td></tr> <tr><td>Married</td><td></td></tr> </tbody> </table>	Deaf Asset Limits		Single		Married	
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Elderly Exemption Report

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Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? Yes Number of Structures: 0

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,659.78	\$579,809
Forest Land	8,089.11	\$343,787
Forest Land with Documented Stewardship	5,259.19	\$144,344
Unproductive Land	810.55	\$13,996
Wet Land	1,329.22	\$24,375
	17,147.85	\$1,106,311

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,558.01
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	20.18
Total Number of Owners in Current Use	Owners:	153
Total Number of Parcels in Current Use	Parcels:	304

Land Use Change Tax		
Gross Monies Received for Calendar Year		\$12,210
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		\$12,210

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	13.90	\$5,908
Forest Land	50.00	\$2,000
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	9.00	\$180
	72.90	\$8,088

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	1



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
POWER HOUSE SYSTEMS, INC	\$597,300
AMPERSAND BROOKLYN HYDRO, LLC	\$661,800
GROVETON HOUSING CORPORATION	\$342,580
	\$1,601,680



Notes



Groveton Village
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

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For assistance please contact:
NH DRA Municipal and Property Division
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<http://www.revenue.nh.gov/mun-prop/>

Cynthia Perkins (Commerford, Nieder, Perkins, LLC)

Preparer		
Name	Phone	Email
Elaine Gray	6036367396	northumbdeptctc@yahoo.com
<i>Elaine M Gray</i> Preparer's Signature		



New Hampshire
 Department of
 Revenue Administration

2018
MS-1V

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14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		13	\$99,000
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
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21A	Net Valuation			\$123,720,699
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$123,720,699
22	Less Utilities			\$42,394,100
23A	Net Valuation without Utilities			\$81,326,599
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$81,326,599

RE-FUNDED 2005 WATER BOND PROJECT BOND SCHEDULE

2016 SERIES B NON GUARANTEED



17 YEAR DEBT SCHEDULE FOR

TOWN OF NORTHAMBERLAND

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	06/22/16	Amount of Loan to be Paid	\$1,562,100.00
BONDS DATED: 02/03/16	08/15/16	Premium to Reduce Loan	\$168,241.34
INTEREST START DATE: 211 days	07/14/16	Total Proceeds	\$1,730,341.34
FIRST INTEREST PAYMENT:	02/15/17		
TRUE INTEREST COST:	2.2900%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
3	08/15/19	1,380,000.00	90,000.00	5.020%	27,019.25	117,019.25	144,038.50
	02/15/20				24,760.25	24,760.25	
4	08/15/20	1,290,000.00	95,000.00	5.020%	24,760.25	119,760.25	144,520.50
	02/15/21				22,375.75	22,375.75	
5	08/15/21	1,195,000.00	95,000.00	5.020%	22,375.75	117,375.75	139,751.50
	02/15/22				19,991.25	19,991.25	
6	08/15/22	1,100,000.00	95,000.00	5.020%	19,991.25	114,991.25	134,982.50
	02/15/23				17,606.75	17,606.75	
7	08/15/23	1,005,000.00	95,000.00	4.020%	17,606.75	112,606.75	130,213.50
	02/15/24				15,697.25	15,697.25	
8	08/15/24	910,000.00	95,000.00	4.020%	15,697.25	110,697.25	126,394.50
	02/15/25				13,787.75	13,787.75	
9	08/15/25	815,000.00	95,000.00	5.020%	13,787.75	108,787.75	122,575.50
	02/15/26				11,403.25	11,403.25	
10	08/15/26	720,000.00	95,000.00	5.020%	11,403.25	106,403.25	117,806.50
	02/15/27				9,018.75	9,018.75	
11	08/15/27	625,000.00	95,000.00	2.020%	9,018.75	104,018.75	113,037.50
	02/15/28				8,059.25	8,059.25	
12	08/15/28	530,000.00	90,000.00	2.020%	8,059.25	98,059.25	106,118.50
	02/15/29				7,150.25	7,150.25	
13	08/15/29	440,000.00	90,000.00	2.145%	7,150.25	97,150.25	104,300.50
	02/15/30				6,185.00	6,185.00	
14	08/15/30	350,000.00	90,000.00	4.020%	6,185.00	96,185.00	102,370.00
	02/15/31				4,376.00	4,376.00	
15	08/15/31	260,000.00	90,000.00	4.020%	4,376.00	94,376.00	98,752.00
	02/15/32				2,567.00	2,567.00	
16	08/15/32	170,000.00	85,000.00	3.020%	2,567.00	87,567.00	90,134.00
	02/15/33				1,283.50	1,283.50	
17	08/15/33	85,000.00	85,000.00	3.020%	1,283.50	86,283.50	87,567.00
TOTALS			\$1,562,100.00		\$509,739.41	\$2,071,839.41	\$2,071,839.41

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement
 25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

BROOKLYN/WINTER/ROARING BROOK W/S PROJECT BOND SCHEDULE

Town of Northumberland						
Semi-Annual Amortized Payments						
Loan Amount: \$1,569,000 Interest Rate: 2.750% Term: 27 Years						
Date	Year	Beginning Balance	Principal Payment	Interest Payment	Total Payment	Interest Rate
1-May	2019	1,529,157	20,333	21,026	41,359	2.750%
1-Nov	2019	1,508,824	20,613	20,746	41,359	2.750%
1-May	2020	1,488,212	20,896	20,463	41,359	2.750%
1-Nov	2020	1,467,316	21,183	20,176	41,359	2.750%
1-May	2021	1,446,132	21,475	19,884	41,359	2.750%
1-Nov	2021	1,424,658	21,770	19,589	41,359	2.750%
1-May	2022	1,402,888	22,069	19,290	41,359	2.750%
1-Nov	2022	1,380,818	22,373	18,986	41,359	2.750%
1-May	2023	1,358,446	22,680	18,679	41,359	2.750%
1-Nov	2023	1,335,765	22,992	18,367	41,359	2.750%
1-May	2024	1,312,773	23,308	18,051	41,359	2.750%
1-Nov	2024	1,289,465	23,629	17,730	41,359	2.750%
1-May	2025	1,265,836	23,954	17,405	41,359	2.750%
1-Nov	2025	1,241,882	24,283	17,076	41,359	2.750%
1-May	2026	1,217,599	24,617	16,742	41,359	2.750%
1-Nov	2026	1,192,982	24,956	16,403	41,359	2.750%
1-May	2027	1,168,026	25,299	16,060	41,359	2.750%
1-Nov	2027	1,142,728	25,646	15,713	41,359	2.750%
1-May	2028	1,117,081	25,999	15,360	41,359	2.750%
1-Nov	2028	1,091,082	26,357	15,002	41,359	2.750%
1-May	2029	1,064,725	26,719	14,640	41,359	2.750%
1-Nov	2029	1,038,006	27,086	14,273	41,359	2.750%
1-May	2030	1,010,920	27,459	13,900	41,359	2.750%
1-Nov	3030	983,461	27,836	13,523	41,359	2.750%
1-May	2031	955,625	28,219	13,140	41,359	2.750%
1-Nov	2031	927,406	28,607	12,752	41,359	2.750%
1-May	2032	898,798	29,001	12,358	41,359	2.750%
1-Nov	2032	869,798	29,399	11,960	41,359	2.750%
1-May	2033	840,399	29,804	11,555	41,359	2.750%
1-Nov	2033	810,595	30,213	11,146	41,359	2.750%
1-May	2034	780,382	30,629	10,730	41,359	2.750%
1-Nov	2034	749,753	31,050	10,309	41,359	2.750%
1-May	2035	718,703	31,477	9,882	41,359	2.750%
1-Nov	2035	687,226	31,910	9,449	41,359	2.750%
1-May	2036	655,317	32,348	9,011	41,359	2.750%
1-Nov	2036	622,968	32,793	8,566	41,359	2.750%
1-May	2037	590,175	33,244	8,115	41,359	2.750%
1-Nov	2037	556,931	33,701	7,658	41,359	2.750%
1-May	2038	523,230	34,165	7,194	41,359	2.750%
1-Nov	2038	489,065	34,634	6,725	41,359	2.750%
1-May	2039	454,431	35,111	6,248	41,359	2.750%
1-Nov	2039	419,320	35,593	5,766	41,359	2.750%
1-May	2040	383,727	36,083	5,276	41,359	2.750%
1-Nov	2040	347,644	36,579	4,780	41,359	2.750%
1-May	2041	311,065	37,082	4,277	41,359	2.750%
1-Nov	2041	273,983	37,592	3,767	41,359	2.750%
1-May	2042	236,392	38,109	3,250	41,359	2.750%
1-Nov	2042	198,283	38,633	2,726	41,359	2.750%
1-May	2043	159,650	39,164	2,195	41,359	2.750%
1-Nov	2043	120,487	39,702	1,657	41,359	2.750%
1-May	2044	80,784	40,248	1,111	41,359	2.750%
1-Nov	2044	40,536	40,536	557	41,093	2.750%
			\$1,569,000	\$664,120	\$2,233,120	
					\$2,233,120	

\$400,000 MILL SITE ECONOMIC DEVELOPMENT PROJECT/\$200,000 RESERVOIR ROAD WATER MAIN INSTALLATION BOND SCHEDULE

Town of Northumberland
 Date of Loan: 07/20/2017
 Loan #57200000120

Beginning Balance					
	Payment Date	Principal	Interest	Total Payment	
	1/20/2019		7,622.14 \$	7,622.14	600,000.00
	7/20/2019	60,000.00	7,497.86 \$	67,497.86	540,000.00
	1/20/2020		6,775.23 \$	6,775.23	480,000.00
	7/20/2020	60,000.00	6,701.59 \$	66,701.59	420,000.00
	1/20/2021		5,928.33 \$	5,928.33	420,000.00
	7/20/2021	60,000.00	5,831.67 \$	65,831.67	360,000.00
	1/20/2022		5,081.42 \$	5,081.42	360,000.00
	7/20/2022	60,000.00	4,998.58 \$	64,998.58	300,000.00
	1/20/2023		4,234.52 \$	4,234.52	300,000.00
	7/20/2023	60,000.00	4,165.48 \$	64,165.48	240,000.00
	1/20/2024		3,387.62 \$	3,387.62	240,000.00
	7/20/2024	60,000.00	3,350.79 \$	63,350.79	180,000.00
	1/20/2025		2,540.71 \$	2,540.71	180,000.00
	7/20/2025	60,000.00	2,499.29 \$	62,499.29	120,000.00
	1/20/2026		1,693.81 \$	1,693.81	120,000.00
	7/20/2026	60,000.00	1,666.19 \$	61,666.19	60,000.00
	1/20/2027		846.90 \$	846.90	60,000.00
	7/20/2027	60,000.00	833.10 \$	60,833.10	-
					-

MUNICIPAL OFFICE BUILDING PROJECT BOND SCHEDULE

Town of Northumberland

Annual Level Principal + Semi-Annual Interest

Loan Amount \$123,900, Interest Rate - 3.5%, Term 28 Years

		Beginning Balance	Principal Payment	Interest Payment	Total Payment	Interest Rate
14-May	2019	106,200	-	1,859	1,859	3.500%
14-Nov	2019	106,200	4,425	1,859	6,284	3.500%
14-May	2020	101,775	-	1,781	1,781	3.500%
14-Nov	2020	101,775	4,425	1,781	6,206	3.500%
14-May	2021	97,350	-	1,704	1,704	3.500%
14-Nov	2021	97,350	4,425	1,704	6,129	3.500%
14-May	2022	92,925	-	1,626	1,626	3.500%
14-Nov	2022	92,925	4,425	1,626	6,051	3.500%
14-May	2023	88,500	-	1,549	1,549	3.500%
14-Nov	2023	88,500	4,425	1,549	5,974	3.500%
14-May	2024	84,075	-	1,471	1,471	3.500%
14-Nov	2024	84,075	4,425	1,471	5,896	3.500%
14-May	2025	79,650	-	1,394	1,394	3.500%
14-Nov	2025	79,650	4,425	1,394	5,819	3.500%
14-May	2026	75,225	-	1,316	1,316	3.500%
14-Nov	2026	75,225	4,425	1,316	5,741	3.500%
14-May	2027	70,800	-	1,239	1,239	3.500%
14-Nov	2027	70,800	4,425	1,239	5,664	3.500%
14-May	2028	66,375	-	1,162	1,162	3.500%
14-Nov	2028	66,375	4,425	1,162	5,587	3.500%
14-May	2029	61,950	-	1,084	1,084	3.500%
14-Nov	2029	61,950	4,425	1,084	5,509	3.500%
14-May	2030	57,525	-	1,007	1,007	3.500%
14-Nov	2030	57,525	4,425	1,007	5,432	3.500%
14-May	2031	53,100	-	929	929	3.500%
14-Nov	2031	53,100	4,425	929	5,354	3.500%
14-May	2032	48,675	-	852	852	3.500%
14-Nov	2032	48,675	4,425	852	5,277	3.500%
14-May	2033	44,250	-	774	774	3.500%
14-Nov	2033	44,250	4,425	774	5,199	3.500%
14-May	2034	39,825	-	697	697	3.500%
14-Nov	2034	39,825	4,425	697	5,122	3.500%
14-May	2035	35,400	-	620	620	3.500%
14-Nov	2035	35,400	4,425	620	5,045	3.500%
14-May	2036	30,975	-	542	542	3.500%
14-Nov	2036	30,975	4,425	542	4,967	3.500%
14-May	2037	26,550	-	465	465	3.500%
14-Nov	2037	26,550	4,425	465	4,890	3.500%
14-May	2038	22,125	-	387	387	3.500%
14-Nov	2038	22,125	4,425	387	4,812	3.500%
14-May	2039	17,700	-	310	310	3.500%
14-Nov	2039	17,700	4,425	310	4,735	3.500%
14-May	2040	13,275	-	232	232	3.500%
14-Nov	2040	13,275	4,425	232	4,657	3.500%
14-May	2041	8,850	-	155	155	3.500%
14-Nov	2041	8,850	4,425	155	4,580	3.500%
14-May	2042	4,425	-	77	77	3.500%
14-Nov	2042	4,425	4,425	77	4,502	3.500%
		-	\$ 119,475	\$ 58,697	\$ 178,172	



2018
\$34.04

Tax Rate Breakdown Northumberland

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,650,751	\$123,720,699	\$13.35
County	\$522,625	\$123,720,699	\$4.22
Local Education	\$1,755,714	\$123,720,699	\$14.19
State Education	\$185,704	\$81,326,599	\$2.28
Total	\$4,114,794		\$34.04

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Groveton Village	\$87,842	\$123,720,699	\$0.71
Total	\$87,842		\$0.71

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,114,794
War Service Credits	(\$12,900)
Village District Tax Effort	\$87,842
Total Property Tax Commitment	\$4,189,736

Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/16/2018
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,182,581	
Net Revenues (Not Including Fund Balance)		(\$1,601,857)
Fund Balance Voted Surplus		(\$1,359)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$12,900	
Special Adjustment	\$0	
Actual Overlay Used	\$58,486	
Net Required Local Tax Effort	\$1,650,751	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$522,625	
Net Required County Tax Effort	\$522,625	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,320,650	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$2,379,232)
Locally Retained State Education Tax		(\$185,704)
Net Required Local Education Tax Effort	\$1,755,714	
State Education Tax	\$185,704	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$185,704	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$123,720,699	\$111,648,391
Total Assessment Valuation without Utilities	\$81,326,599	\$83,251,491

Village (MS-1V)

Description	Current Year
Groveton Village	\$123,720,699

Northumberland

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$4,189,736
1/2% Amount	\$20,949
Acceptable High	\$4,210,685
Acceptable Low	\$4,168,787

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Northumberland	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$34.04	\$17.02
Associated Villages		
Groveton Village	\$0.71	\$0.36

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$710,871
General Fund Operating Expenses	\$4,935,753
Final Overlay	\$58,486

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Northumberland

Description	Amount
Current Amount Retained (30.33%)	\$1,496,773
17% Retained <i>(Maximum Recommended)</i>	\$839,078
10% Retained	\$493,575
8% Retained	\$394,860
5% Retained <i>(Minimum Recommended)</i>	\$246,788

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

Schedule of Town-Owned Properties

MAP/LOT	LOCATION	ACREAGE	DESCRIPTION OF PROPERTY
101-54	CUMBERLAND ST.	0.14	LAND-TURNAROUND NEXT TO RIVER
102-14	225 STATE ST.	7.4	BIG BALLFIELD & SNACKBAR/STORAGE
102-15	OFF STATE ST.	1.3	LAND BEHIND TENNIS COURTS
103-15	OFF STATE ST.	9.8	ALL WETLANDS
104-33	76 STATE ST.	2.6	REC BLDGS/TOWN POOL/BALLFIELD/SNACKBAR
104-66	STATE ST.	0.19	MUNICIPAL PAVED PARKING LOT
104-69-BG-1	6 STATE ST.	0	GAZEBO ONLY
104-89	CORNER 2ND/HILLSIDE AVE	0.24	VACANT LAND
104-174	PROSPECT ST.	0.04	VACANT LAND
104-229	48 MAPLE ST.	0.13	MOBILE HOME AND LAND
104-266-1	STATION SQUARE	0.64	MUNICIPAL PAVED PARKING LOT
104-268	MAIN ST.	0.42	MUNICIPAL PARKING LOT NEXT TO STATION SQ
104-271	MAIN ST.	0.09	PARKING LOT NEXT TO COUNTRY KIDS DAYCARE
104-272	CORNER MAIN/MECHANIC ST.	0.2	MUNICIPAL PAVED LOT & CHRISTMAS TREE
104-276	6 MECHANIC ST.	0.21	2 BAY STORAGE BUILDING & PARKING LOT
104-277	19 MAIN ST.	0.16	TOWN OFFICE BUILDING & MUNICIPAL PARKING LOT
104-287	31 STATE ST.	0.15	TOWN LIBRARY & LAND
105-18	CORNER WEMYSS/RT 110	5.8	WOODED VACANT LAND
106-32	61 WINTER ST	0.1	OUTBUILDING & LAND
106-39	WINTER ST.	0.91	LAND-ENTRANCE RESERVOIR RD
107-7	OFF STATE ST.	0.07	VACANT LAND NEXT TO UNION BANK
107-16	BY COVERED BRIDGE	0.34	TRIANGLE OF LAND/TRAIN CABOOSE/ & KIOSK LOC.
107-32-1	OFF NH ROUTE 110	0.24	CHLORINATOR BUILDING WITH LAND
107-87	CORNER MAIN ST/CHURCH ST	0.05	VACANT LAND/FLOWER GARDEN
107-124	CHURCH ST.	0.16	MUNICIPAL PAVED PARKING LOT BESIDE P. O.
107-144	RICH ST.	54	LAND/LAGOONS
205-15	348 STRATFORD RD	1	HOME, BARN, SHED & LAND
207-4	OFF BAG HILL RD.	202	TOWN FOREST
211-5	JCT. BALL RD/ROUTE 3	0.17	SMALL TRIANGULAR PIECE OF LAND
213-4-BG-1	36 MAYHEW RD.	0	WATER PUMP STATION/BLDG ONLY
219-2	157 & 159 BROWN RD	49	TOWN GARAGE/TRANSFER STATION & OLD DUMP
222-9-A	LANCASTER RD.	0	ABOVE-GROUND FUEL TANK & UTILITY SHED
222-14	OFF EAMES ST.	117	SEWER PLANT & LAGOONS
222-15	OFF EAMES ST.	12.1	PARTIAL LAGOONS & LAND
223-22	RESERVOIR RD.	6.2	RESERVOIR RD./WELL OFF WINTER ST.
227-10	299 LANCASTER RD.	0.18	MEETING HOUSE & LAND
227-24	LANCASTER RD.	20	CEMETERY LAND & BUILDING
232-6	1154 LOST NATION RD.	1.4	PUMP HOUSE/LAND
232-9	1146 LOST NATION RD.	460	PUMP HOUSE/LAND
236-12-2	LANCASTER RD.	0	PUMP STATION & WATER TANK ONLY
236-13	LANCASTER RD.	1.8	LAND ONLY-ENTRANCE TO RESERVOIR
236-27	136 OLD VILLAGE RD.	0.91	PUMP STATION & LAND
237-12	LANCASTER RD.	6.16	PUMP STATION & LAND
237-13	OFF LANCASTER RD.	6.94	LAGOONS/SHED/LAND
237-33	17 PERRAS RD.	0.9	PUMP STATION & LAND
251-23	PAGE HILL RD	2.3	LAND ONLY ON LANCASTER LINE

Library Trustees Report

Balance in Checking Account - December 31, 2017		\$4,918.74
 Revenues - Library Checking Account		
Book Sales	\$133.50	
Checking Account Interest	\$8.15	
Copy Fees	\$416.00	
Donations/Grants/Misc	\$705.00	
Fax Fees	\$489.75	
Interest - Irving Dice CD	\$163.62	
Late Fines/Lost Books	\$99.50	
Non-Resident Fees	\$260.00	
Refunds	\$56.00	
Town Appropriations	\$15,550.00	
Total Revenues		\$17,881.52
 Expenses		
Bank Checks	\$79.75	
Books/Magazines/Audio	\$3,862.01	
Building Maintenance	\$1,515.32	
Computer Maintenance/Repairs	\$282.99	
Dues/Mileage/Conferences	\$554.96	
Electricity	\$1,857.68	
Fuel Oil	\$3,743.78	
Janitorial Supplies	\$9.97	
Library/Office Supplies	\$1,114.42	
Newspapers	\$301.00	
Office Equipment/Furniture	\$281.35	
Petty Cash	\$150.00	
Summer Reading Program	\$1,051.13	
Utilities - Telephone	\$1,028.81	
Total Expenses		\$15,833.17
 Ending Balance Checking Account - 12/31/2018		 \$6,967.09
 Passumpsic Savings Bank		
Irving Dice Trust - As of Dec. 31, 2018		\$102,151.66
NHPDIP		
Irving Dice Trust - As of Dec. 31, 2018		\$45,360.05
Ameriprise Financial		
Irving Dice Trust - As of Dec. 31, 2018		\$40,000.00
D.C. Matthews Trust		
See Town Trustees Report		
Nancy Merrow - Trustee/Treasurer		

Treasurer's Reconciliation of Cash

Balance (Beginning of Year 2018) \$1,611,791.57

Balance (End of Year 2018) \$1,584,822.65

Balance in Banks

General Checking \$1,584,822.65

Water Acct (MBIA) \$26,395.89

Sewer Acct (MBIA) \$17,281.74

General Fund (MBIA) \$631.85

Revolving Recreation Dept Fund (MBIA) \$15,429.90

Forestry Fund (MBIA) \$2,808.32

Forest Maintenance CD (NWB) \$60,786.00

Pool Fund (MBIA) \$964.03

Police Department (MBIA) \$191.04

Water Meter (MBIA) \$.14

Police Dept Acct \$118.57

NIB Acct \$176,034.82

Groveton Recreation \$3,805.39

Conservation Acct \$48,786.40

Checking Acct (Mascoma) \$100.00

Respectfully Submitted

Melody Barney, Treasurer

Town of Northumberland - 2018 Trust Fund Report

Trust Fund Name	Beginning				
	Balance	New Funds	Interest	Withdrawals	Ending Balance
Library Fund	7,555.40	-	11.34	-	7,566.74
Ambulance	104,828.86	-	1,942.33	-	106,771.19
Police Cruiser	16,511.93	20,000.00	350.39	(34,799.00)	2,063.32
Road Fund	79,887.83	36,345.00	901.45	(100,000.00)	17,134.28
Sludge Removal	71,030.14	-	1,316.10	-	72,346.24
Transfer Station	46,008.03	1,359.00	807.47	(18,753.00)	29,421.50
Water Tanks	13,294.78	-	246.34	-	13,541.12
Water System	16,134.81	-	298.94	-	16,433.75
Municipal Buildings Fund	26,103.81	5,000.00	526.81	-	31,630.62
Public Works Equipment	28,992.91	25,000.00	327.72	-	54,320.63
School Maintenance	163,262.61	-	3,025.02	-	166,287.63
School Special Ed	167,120.82	-	3,096.50	-	170,217.32
Precinct Fire Truck	47,348.32	16,072.00	1,006.74	-	64,427.06
Cemetery	125,770.70	3,600.00	2,083.98	-	131,454.68
Totals	913,850.95	107,376.00	15,941.13	(153,552.00)	883,616.08

Respectfully Submitted,

Angela Simino

Kathy Wiles

Wendy Weagle

Trustees of Trust Funds

2018 Groveton Recreation Department

2018 was again a very successful program year for the Groveton Recreation Center and Municipal pool. We were fortunate to have a summer with good warm weather, which not only helps with attendance but also with reduces heating and chemical costs for the pool. The Arts & Crafts program continues to be very successful with a total of 1,998 crafts completed for the summer with an average of 41 children per day participating in the offered craft. The children also continue to enjoy ping-pong, air hockey and foose ball on a daily basis.

This year we were very fortunate to receive a funding from the York Foundation that allowed us to provide two very popular fieldtrips we would have not been otherwise able to provide. Through the York Funding we were able to bring 60 children and parents to the Boston Aquarium and Duck Tours. Children and families enjoyed a day touring the Boston Aquarium, strolling through Quincy Market and then taking a cruise on the Boston Duck Tours. Bussing costs for this type of trip would normally have prevented us from being to provide such a trip. However, through the generous support from York Foundation we were able to cover the bussing costs as well as complimentary admission. The York Foundation also allowed us to bring 25 people to an evening play at the Weathervane Theatre in Whitefield. Our annual field trip to Whalès Tale continued to be a popular field trip with 125 parents and children attending. We offered free bus transportation and in addition, many families drove their own vehicles to the water park.

This year we sought out additional entertainment we could bring to Groveton in order to save money on transportation costs. In early August we hosted an "Escape the Room" day, where teams worked together to solve puzzles and try to escape the room. This was a fun activity for both the kids and adults that participated.

For the second year we also offered a free wild life show which featured many exotic animals which coincided with the annual End-of-Season pool party. Over 250 people took part throughout the day and enjoyed carnival games, food and the pool party.

Every year we struggle to recruit and hire qualified and trained lifeguards. The lifeguard certification course is 30 hours long and typically costs participants nearly \$300.00. The time commitment, along with the fee and travel time to find a location offering the course is challenging. This year in order to recruit more certified lifeguards we offered a lifeguard certification course at our own facility. We were fortunate that Colin Canton, who has been working at the Groveton Pool for the last 4 years was able to complete a week-long certification course in Boston in order to become certified to train and certify lifeguards. Mr. Canton was able to certified 4 new lifeguards as well as recertified 2 previous guards and offered CPR/First Aid/AED certification to additional staff members. We are hoping that with Mr. Canton's certification that we can make it easier to provide training and recruit lifeguards in the future.

The annual Halloween program was successful again this year. Over 70 children enjoyed the annual Halloween party held in the High School Gymnasium. Due to low attendance in past years we decided to not offer the Halloween teen dance this year.

If anyone has any suggestions or recommendations please feel free to contact any one of the Recreation Committee members.

Respectfully Submitted,

Christopher Aldrich

Samantha Canton

Wanda Cloutier

Raina Gadwah

Nicole McMann



Town of Northumberland
Supervisors of the Checklist
19 Main Street
Groveton, New Hampshire 03582
603-636-1450

The supervisors of the Checklist have had a year of change. Joanne "Jodi" Paradis retired after 23 years of service. She had taught us a lot over the years; she was our rock when we needed one, whether as a Supervisor or a personal friend. We always knew that we had a friend (and still do) and would have great jokes and plenty of laughs. Working with Jodi was never boring to say the least. She has been deeply missed this past year.

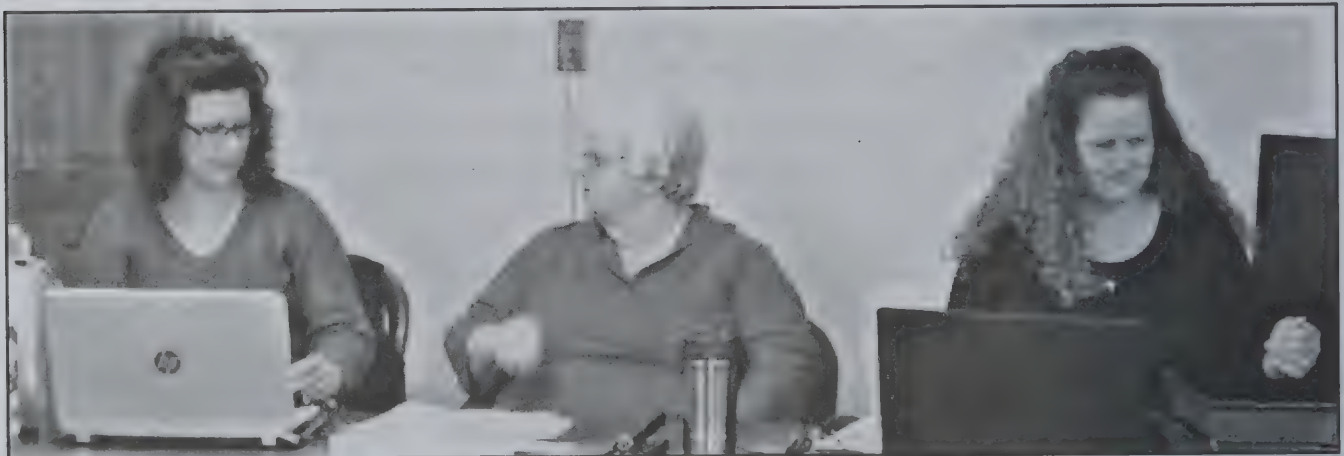
On the other hand Tina Hunt joined this crazy crew, and needless to say, she fits in very well. We are looking forward to many years with her as our "partner in crime." Tina has been to a couple of training sessions and has caught on quickly and is doing a fantastic job.

As far as elections go, we have had a fairly quiet year but have been busy updating the voters files and keeping up with new election laws and requirements. We currently have 1,302 registered voters on our checklist. We ask that if when you come into an election and we ask you to update information you realized that it is to keep our election records current.

Finally as Jodi would always finish this report..... "Remember to vote, as it's your right to vote and your votes count."

Respectfully submitted by the Supervisors of the Checklist:

Terri Charron (Chairman)
Nicole McMann
Tina Hunt



****This institution is an equal opportunity provider and employer.****

2019 NORTHUMBERLAND POLICE DEPARTMENT REPORT

The Northumberland Police Department is proud of the progress made in the last year. Our priorities have shifted slightly from acquiring equipment and getting things ready for officers to do their job. The emphasis this year has been training and professionalizing the department, while still responding to incidents, investigating crimes, and partnering with outside agencies to accomplish effective law enforcement and other police services for the townspeople.

Springtime 2019 will see the installation of radar signs on State Street north of town at the beginning of the thirty mile per hour zone and also on Lancaster Road near the railroad tracks. The signs will make drivers aware of speed limits by displaying their speed along with the posted limit in that area. This should help slow traffic down in our most congested areas. Another sign is planned for next year on Route 110. These are not ticketing devices.

This year marked the retirement from service of Lieutenant Mario Audit. Lt. Audit selflessly gave eighteen years of truly dedicated service to this and surrounding departments. His input was valuable, and he will be missed.

April of 2018 saw Officer Denis Micucci graduate from the NH Police Academy after sixteen weeks of classes and instruction in a variety of subjects. In June, we tested another batch of prospective officers and by July, Officer Alyssa Rivera, a native of Long Island, NY, had joined the department. A veteran of the United States Marine Corps, Officer Rivera is currently assigned to the police academy and is scheduled to graduate in late April.

Coverage will improve dramatically this year. With two full-time officers on the road after April plus the chief, we will be covering more hours per week and per day. Coupled with three newly-acquired full-time certified, part-time officers, our schedule will eventually cover sixteen to twenty hours each day, although there will be holes in the schedule until the expected acquisition of a third full-time officer this spring, and that person's completion of the academy.

Meanwhile, our inter-agency cooperation continues to bear fruit. Our staff may be small, but we have friends among much larger agencies who can help us. For example, we trained with the State Police Mobile Enforcement Team, which interdicts drug shipments on the interstate in the southern part of the state. They have come up here to ply their trade as well, resulting in some impressive arrests. We participated in Operation Northern Alliance, which put over a dozen federal, state, and local law enforcement agencies together to make a dent in the opioid epidemic currently sweeping our county. To date, we have helped to put several local drug dealers out of business and in jail, where they can't sell lethal drugs in our community anymore.

Ultimately, our goal for local criminals is that they straighten up and fly right. If local criminals cannot abide by our laws, then we are dedicated to proactive and deterrent maneuvers to encourage compliance or they will go to prison. It's that simple.

We continue to work hand in hand with the State Police, Lancaster Police, US Border Patrol, Fish and Game, Forests and Lands, as well as our fire and EMS departments among others, to deliver the citizens of Northumberland the best possible police service.

Town of Northumberland, New Hampshire – Groveton Ambulance
10 Station Square, Suite 2

Groveton, New Hampshire 03582

Business (Office) Hours: Monday through Friday, 8:00 am – 4:00 pm

Telephone: (603) 636-1057

Facsimile: (603) 636-1357

gac@grovetonambulance.com

James R. Gibson, Jr.
Chief

Samuel J. Oakes
Deputy Chief

2018 Report to the Town

2018 was a busy year for Groveton Ambulance. There were 611 calls; with 576 911 emergency calls, an increase of 20 calls over 2017 and 35 inter-facility transfers, a decrease of 34 transfers from 2017. No event coverages/standbys were provided in 2018, a decrease of 25 event coverages/standbys.

As of the writing of this report, Friday, February 15, 2019, the 2018 year-end departmental expenses and revenues have not been compiled and finalized.

Groveton Ambulance maintained its status as an American Heart Association (AHA) Basic Life Support (BLS) Training Site (TS) through the North Country Healthcare (NCH) Training Center (TC) at the Northwoods Center for Continuing Education (NCCE) in Whitefield, New Hampshire. The 10 AHA BLS instructors at the Groveton Ambulance TS taught 25 courses and educated 164 students.

In October 2017, Groveton Ambulance began hosting an Emergency Medical Technician (EMT) Initial Certification Course. The course finished on Monday, March 12, 2018. 5 Groveton Ambulance personnel, all of whom were previously certified and licensed as Emergency Medical Responders (EMR's), successfully completed the course; went on to successfully complete the State of New Hampshire Department of Safety (DOS) Division of Fire Standards and Training & Emergency Medical Services (FST & EMS) BLS Psychomotor (skills) Exam and the National Registry of Emergency Medical Technicians (NREMT) Computer Adaptive Test (CAT) Cognitive Exam and became certified and licensed as Emergency Medical Technicians (EMT's). All have completed their Groveton Ambulance EMT orientation and continue to work regularly for the department.

Included in the 2019 Town Warrant is an article, known as Article 16, for the Town's consideration regarding authorizing the Board of Selectmen to enter into a 3 year installment sale in the amount of eighty-seven thousand dollars (\$87,000.00) for the purpose of purchasing three (3) X-Series cardiac monitor/defibrillator units manufactured by Zoll Medical.

We currently utilize a combination of M-Series and E-Series cardiac monitor/defibrillator units, manufactured by Zoll Medical. The M-Series units are 17 years old and the E-Series units are 8 years old. Documentation received from the manufacturer indicates the M-Series units have an "end of life" of December 31, 2019 and the E-Series units have an "end of life" of December, 31, 2022. "End of life", per the manufacturer, means that the units will no longer be supported.

We met with a representative from Zoll Medical on Thursday, January 17, 2019 for a demonstration of an X-Series cardiac monitor/defibrillator unit. Pricing and purchase options were also discussed. We received a quote on Monday, January 22, 2019 of \$86,835.20. This quote includes three (3) X-Series Cardiac Monitor/Defibrillator units. These units retail for \$40,020.00 each or \$120,060.00 for 3 units. We were quoted a discount price of \$30,815.40 per unit, a savings of \$9,204.60 per unit or \$27,613.80 for 3 units.

Established 1970

Serving the towns of:

Northumberland – Stark – Stratford, New Hampshire | Bloomfield – Brunswick – Maidstone, Vermont

Town of Northumberland, New Hampshire – Groveton Ambulance
10 Station Square, Suite 2
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James R. Gibson, Jr.
Chief

Samuel J. Oakes
Deputy Chief

These units have an average life expectancy of 7 years. However, based on our call volume, these units can be expected to have a life expectancy of at least 10 years or more.

This quote also included all of the necessary accessories required by the State of New Hampshire (defibrillation/pacing, 12-lead electrocardiogram, capnography, extra batteries, etc.), all of which were also quoted at discounted prices.

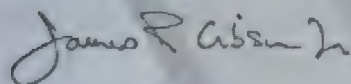
Additionally, the quote includes trade in values for the 4 cardiac monitor/defibrillator units we currently have. The 2 E-Series units were valued at \$4,000.00 per unit for a total of \$8,000.00. The 2 M-Series units were valued at \$1,000.00 per unit for a total of \$2,000.00. The total trade in value for all 4 units is \$10,000.00. Typically, the manufacturer only allows a one-for-one unit trade. We were able to secure a trade for the second M-Series unit. We were able to negotiate a total savings, between discounts and trade value, of \$37,613.80 for these required and vital pieces of equipment.

As of (Friday, January 4, 2018) the Groveton Ambulance roster has 18 personnel on it. Their license levels are divided as follows:


Emergency Medical Responder (EMR): 4
Emergency Medical Technician (EMT): 9
Advanced Emergency Medical Technician (AEMT): 2
Paramedic: 3

We would like to thank our personnel for their dedication and sacrifices. The hours, holidays and personal time spent away from their families should be recognized. To their families, our heartfelt thanks as well. The Town of Northumberland and Groveton Ambulance is very lucky to have this group of dedicated and talented personnel.

Respectfully submitted by:



James R. Gibson, Jr., NREMT
Chief



Samuel J. Oakes, NRP, CICP
Deputy Chief

Established 1970

Serving the towns of:

Northumberland – Stark – Stratford, New Hampshire | Bloomfield – Brunswick – Maidstone, Vermont

Northumberland Public Library Groveton, NH
2018 Town Report

The employees and trustees of the Northumberland Public Library would like to thank all of our taxpayers and patrons for their continued support of our library.

Our circulation for the year was 11,925 items. This year we added a new "Western Fiction" section to our library. Many patrons are fans of Louis L'Amour and William Johnstone and the books have been circulating very well. Our book sale that is "always on" in our basement area is continuing to be a success. We received \$ 233.50 for the library from that sale.

We would like to thank Passumpsic Bank for their generous gift of \$300.00. We would also like to thank all the people who have donated books, audio books and DVD's. These donations give our patrons more to choose from and helps our library to keep our costs down. Thank you to our patrons who have so graciously made cash donations to the library. We appreciate your thoughtfulness more than we can say.

This year's summer reading program was "Libraries Rock". We had eighteen children registered and seventeen completed the program. We could not have done it without the help of our loyal volunteers Kathy Frechette, Lauren Tyler, Jamie Boutin, Amanda Wetherbee, Conleigh Kennedy, and Tori and Marissa Leighton. We were again able to receive a "Kids, Books and the Arts" grant which allowed us to have Steve Blunt, a children's musician, and Marty Kelley, a children's author, come to Groveton as our "Finale". They put on a wonderful program of music, singing, and comedy. Marty brought a digital slide show for the children to look at as he read two of his books, A Cape!, and Almost Everybody Farts. We have both books at the library along with many of his other books and they have gone out in circulation many, many, times. Their performance was free, open to the public and held at the Town Meeting Room.

Squam Lakes Natural Science Center put on a presentation entitled "Animal Sounds" for our Summer Reading Program. They have a presentation each year to go along with the summer reading program and we have been able to invite them for the last few years. They brought a porcupine, a little brown bat, and a barred owl. The children always like seeing live animals up-close and personal.

Groveton Head Start comes for Story Time every week on Wednesday's at 11:00. If any other pre-school children would like to come to our story time, accompanied by their parent or guardian, they would be more than welcome. Just give us a call to let us know you will be coming.

A big "Thank You" goes out to the town crew for finishing the replacement of our window wells. We would also like to thank Al Rossetto for building the grates for the tops of the window wells.

We encourage all residents to come in and check out our library. We have comfortable places to sit and read books or newspapers and we have Wi-Fi for those who want to bring in their laptops or other devices.

Respectfully submitted,
Gail Rossetto, Director

NORTHUMBERLAND CONSERVATION COMMITTEE 2018 REPORT

The Conservation Committee (CC) oversees the management of the Bag Hill Town Forest, and The Watershed Town Forest as their primary responsibility. The CC also monitors the yield tax law and wetland permits within the town

The CC has been exploring different options to access the Watershed Town forest on the north side of Moore Brook. The access across the neighbor that was used in the past was put up for sale this fall. The CC put in an offer for the parcel but the owner has decided to sell to another party. The CC negotiated with the new owner of this parcel for ROW but was denied.

The CC is now pursuing crossing of another owner that abuts the property. If this is successful a timber harvest will be conducted the winter of 2019/2020.

I as chairman and with the approval of the selectmen and the CC continued to work on our opposition to the Northern Pass Project. The SEC denied the approval of the project and then that decision was appealed by Eversource. That appeal was denied by the SEC which then was appealed to the NH Supreme Court. As this report is being written that appeal is pending before the Court. The selectmen voted to continue the use of council for this appeal. It should be noted that the cost for the lawyer is being covered by an anonymous donor. The out come of that appeal is expected sometime in 2019. There are bills being submitted to the legislature that would change the SEC process so that it was more favorable to Eversource. Hopefully these bills will be defeated.

The CC learned there was a 900+ acre parcel of land for sale that abutted the Watershed Town Forest. The CC voted to pursue creating a Community Forest with this parcel. A public hearing was held in October and the process to create a Community Forest was explained by Julie Evans of The Northern Forest Center. The CC is taking the lead on this project at this time. Eventually a Community Forest Community will be formed of residents of the town. The creation of a Community Forest is done thru the cooperation of the town , The Northern Forest Center, The Trust for Public Lands and of course a willing landowner. The funding for this project will be by several different grants. A small amount of monies will need to be raised by the town. Our goal is to complete this project without impacting the tax rate. This is a great opportunity for the town to create a Community Forest that can be used for any number of outdoor activities.

The CC gained approval at the 2017 town meeting to create The Conservation Fund. This corrected a warrant article that was passed previously but worded incorrectly. The monies that were in a trust fund from the previous warrant article were approved to be transferred to the new conservation Fund. The Conservation Fund is a nonlapsing fund and under the control of the CC. The monies from this fund can be used for conservation purposes by a majority vote of the CC. The Conservation Fund will have a balance at the end of the year of approximtely \$49,000.

The CC meets the third Wed. of the month Sept. to May. Our meeting are always open to the public.

Respectively Submitted,
Ed Mellett, Chairman

Town of Northumberland
Highway Department
Groveton, New Hampshire 03582
603-636-2551

Road Agent Report-Glenn Cassady

2018

I have been appointed by the Selectmen as Road Agent for the Town of Northumberland for the past seven years now. It was a busy year with the harsh winter yet the crew completed old and new projects town-wide ranging from water, sewer and paving on Roaring Brook Drive to the mill site's improvements and new pump station (completed by hired contractors).

The town crew took on a major paving project after receiving a SB grant with the amount of \$43,970.00 from the state and \$100,000.00 from the town. The crew started with a complete road-rebuild of Park Street. This included the complete removal of old pavement and one foot of old road base material. We then replaced a compacted gravel base and repaired nine manholes. This action lead into the paving of Park and Eames Street. Other paving projects consisted of milling out old pavement, then repaving part of Main Street from Mechanic St. to the railroad tracks. When paving around the town monuments with new asphalt curbing, the new curbing made the paving project stand out. The crew and myself received many positive compliments on all paving this past summer. Finding out that the potholes are taking over all around town means that we need to repave more often. The town crew repaired a total of 21 manholes this past season. I had our gravel roads graded at least once, however, we graded Cumberland St. twice and Page Hill three times. The crew also assisted the Water & Sewer department with various projects including, fire hydrant repair and replacements as well as water and sewer repairs.

We are now in charge for the second year with the seasonal opening of the town pool and recreation center and the maintenance of athletic grounds. We also maintained roads, trees, bush trimming and cleanup in the towns' cemeteries.

With the continuous help from Cameron Sealcoating for the past five years now, we will maintain the cracks in the asphalt. We also hired Avery's Sweeping once again during the spring clean up.

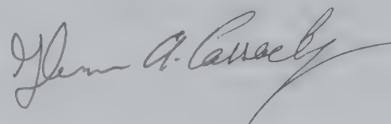
Last winter and the beginning of this winter, with all snow and rain, it has been brutal on us all. We used 390 tons of salt and 800 yards of winter sand.

In exciting news, we have been selected to receive a DOT grant in the amount of \$1,000,000.00 for Safe Route to Schools (this is sidewalk replacement grant) through Robin Irving. Getting this grant is and will continue to be a collaboration effort between the Town and School District to improve pedestrian safety.

The town would like to thank Brian Hurlbutt for his full time services for 20+ years. Brian will continue to work for the town on a part time basis. In light of his retirement the town has hired Paul Perras to manage our daily operations at the transfer station. Paul has already made improvements by implementing new policies and changes to his new position.

I'd like to thank Randy Potter and Cody Brown for their combined assistance.

Respectfully submitted,
Glenn Cassady
Road Agent
Town of Northumberland Highway Department
157 Brown Road



This institution in an equal opportunity provider, and employer



TOWN OF NORTHUMBERLAND
WATER & SEWER DEPARTMENT
19 MAIN STREET
GROVETON, NH 03582
(603) 636-1450

The first year of post-improvement to infrastructure to the Groveton Water System has shown some very exciting and significant results!

Groveton Water System gallons of water pumped in 2017=	93,870,021 gallons/year
Groveton Water System gallons of water pumped in 2018=	89,470,311 gallons/year
Savings=	4,399,710 gallons/year
*4,399,710 gallons/year = 12,054 gallons/day = 8.37 gallons/minute	

The Lost Nation System exhibited the same trend post-repair of a significant leak.

Lost Nation Water System gallons of water pumped in 2017 =	4,610,200 gallons/year
Lost Nation Water System gallons of water pumped in 2018 =	3,401,700 gallons/year
Savings =	1,208,500 gallons/year
*1,208,500 gallons/year = 9,320 gallons/day = 6.47 gallons/minute	

With the help of the Town Highway Department and contractors, the Water/Sewer Department has made great strides in *water loss prevention*. Having accomplished this, the Department is also saving electricity, water treatment costs, and pumping costs. Following the completion of CMA Engineer's Preliminary Engineering Report in November 2014, both CMA and USDA calculated water loss for the Groveton Water System to be approximately 75%. Based on billing commitment numbers only, which does not identify 'unaccounted-for-water,' the Groveton Water System is currently at a water loss rate of around 50%. The goal of the Department is to 1) identify the sources of the remaining water loss, 2) repair breaches, and 3) install meters on lines that should be metered to capture lost revenues. This concept of water loss prevention is closely tied to the Department's policy regarding *water conservation*. Conservation of water is fundamental for protection of our future supply, sustainability, energy consumption, and money savings. The metering program was implemented to encourage conservation. Since fall of 2015, Winston Hawes and Keith Knapp have replaced a total of 450 meters, just over half of the Town's old (24 years) SRIIs. In 2018 alone, they replaced 144 meters. With modern, 'smart' Iperl meters, there is better accuracy and accountability of the metered water to what is pumped daily thereby creating a quarterly check of our systems' integrity.

Preventative maintenance is one of the Department's top priorities. Continued mapping by GIS of both the water and sewer systems is the Department's second project priority.

In conclusion, I am happy to report that the former Groveton mill site economic development project was finished under budget and the water and sewer has been fully operational since late August 2018. The design will accommodate a number of businesses, so the Department looks forward to working with new businesses in 2019!

Respectfully submitted:

Reginald "Reggie" Charron
 Northumberland Water & Sewer Supervisor



Alan "Moose" Gagnon and Superintendent Reggie Charron

****This institution is an equal opportunity provider and employer****

**NORTHERN HUMAN SERVICES
2018 FACT SHEET**

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pitsburg and all points in-between. Hundreds of miles of transportation services are required each day.

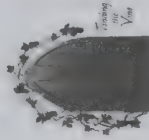
TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

- The amount requested from the Town of Northumberland in 2012: \$3,100.00
- The amount received from the Town of Northumberland in 2013: \$3,100.00
- The amount received from the Town of Northumberland in 2014: \$3,100.00
- The amount received from the Town of Northumberland in 2015: \$2,650.00
- The amount requested from the Town of Northumberland in 2016: \$3,100.00
- The amount requested from the Town of Northumberland in 2017: \$3,100.00
- The amount received from the Town of Northumberland in 2018: \$3,100.00

We deeply appreciate the ongoing support that we have received from the citizens of Northumberland. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Steven Arnold
Director of Behavioral Health
237-4955

Louise Johnson
Director of Developmental Services
237-5721



St. Paul's Episcopal Church

The Reverend W. Timothy Brooks
113 Main Street
Lancaster, NH 03584
603-788-4654
timstpaulslancasternh@gmail.com

January 8, 2019

Board of Selectmen
Town of Northumberland

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for our weekend "Backpack Program", which you have generously supported in the past. We also ask that this letter serve as an update on the success of the program in the past year.

The success of this program is largely due to the wide support we receive from the communities we serve as well as area businesses, churches, organizations, and individual donations from both parishioners and residents of the area. We have also been fortunate to obtain a grant from the New Hampshire Charitable Foundation/Neil and Louise Tillotson Fund. This support has enabled us meet all the requests for weekend and vacation food backpack in North Stratford, Groveton, Stark, Lancaster, and Whitefield. During the current academic year we are serving approximately 260 children - up by 60 from last year which has put a strain on our budget.

	2017/2018	2018/2019	Increase of
Breakfasts	23,466	30,285	6819
Lunches	25,596	32,994	7398
Total	49,062	62,279	13,217

In your community we currently serve 38 children weekly.

Our hope is that you will continue to fund the program 10% of our cost which would be \$931. We ask that you include this request as a Warrant Article for your upcoming Town Meeting or some other funding mechanism.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at
timstpaulslancasternh@gmail.com or at 788-4654.

Sincerely,

W. Timothy Brooks
Priest-in-Charge

2018 AMERICAN RED CROSS REPORT – NORTHUMBERLAND, NH

New Hampshire and Vermont Region

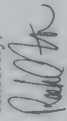
The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

- 2018 was especially busy across our region and the Red Cross provided vital services to our community.
- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We did not respond to any disasters in Northumberland, but we were on the scene at 4 disaster events throughout Coos County, and we provided services to 14 individuals.
 - Collected 90,447 pints of blood and blood products for local hospitals at over 3,400 drives.
 - Empowered more than 1,000 trained volunteers to assist their neighbors during times of need..
 - Trained 24,541 people in our various health and safety courses, including 27 courses throughout Coos County, where 162 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
 - Installed 3,157 free smoke detectors in homes and worked with families to create fire-evacuation plans. Through this initiative, 14 new smoke alarms and 4 carbon monoxide detectors were installed in Northumberland.
 - We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 22 Coos County residents who are currently serving, as well as veterans and their families.
 - We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

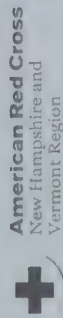
Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$2,200.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,



Rachel Zellem
Development Specialist



Coös County Service Delivery
July 1, 2017 - June 30, 2018

Disaster Response

In the past year, the American Red Cross has responded to **4 disaster incidents**, assisting **14 residents** of **Coös County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Jefferson	1	1
Pittsburg	1	3
Whitefield	2	10

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Coös County** to educate residents on fire, safety and preparedness. We installed **61 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **22 of Coös County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, **Coös County** hosted **20 Blood Drives** with the American Red Cross, collecting an impressive total of **683 pints** of lifesaving blood.

Public Health and Safety

Last year, **Coös County** hosted **27 courses**, where **162 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Coös County is home to **18 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

December 5, 2018

Dear North Country Neighbor:

Thirty-three years ago, The Center for New Beginnings was founded in Littleton to provide services mainly to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. *We are also working hard to answer the need of those suffering with addiction – a widespread problem.* Our service area covers the northern third of New Hampshire, from the Kancamagus Highway north to the Canadian border, and northwest to the neighboring Vermont counties - in local terms, the White Mountains, Great North Woods, and Northeast Kingdom regions. However, we do not exclude clients outside our area who wish to travel to receive services at the Center.

We are often asked "what makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

Thankfully, with the Affordable Care Act, more and more of our clients have insurance coverage. However many of these policies carry high deductibles and co-pays, which climbing higher and higher. A deductible of three, five or even seven thousand dollars is not unusual – and for many this means getting help is out of their reach.

We are asking for your help to meet the needs of your community.

In 2018, The Center for New Beginnings provided services to 462 individuals. We logged 8700 patient appointments. *Eight of our clients reside in Northumberland.* We are requesting \$500 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and communities. Everyone benefits from a population that is mentally healthy.

*A Special Place for Children & Families. Excellent care and caring.
Individual, Group and Family Psychotherapy ~ Employee Assistance*

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings
Nancy Dickowski, Bethlehem
Ellen Malessa, Easton
Shelli Roberts, Lancaster

Iima Galeote, Littleton
Carrie Morrill, Bethlehem

*A Special Place for Children & Families. Excellent care and caring.
Individual, Group and Family Psychotherapy ~ Employee Assistance*

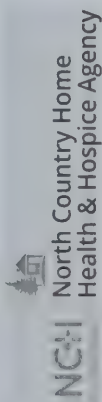
Senior Fellowship Program

The Senior Fellowship Program/Meals on Wheels Program served approx. 2,650 dinners on site at Carter Hall and home deliveries for the year 2018. We encourage our senior citizens to come and enjoy a home cooked meals and conversation with friends.

The budgeted amount of \$13,000 for 2018 was not completely used so we are asking for an \$11,000 appropriation for 2019.

The Senior Fellowship is also setting up a Board of Directors which should be in place by the Town Meeting.

Respectfully Submitted
Debra Montgomery
Coordinator



Town Specific Annual Report 2018 - Groveton

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2018, for the Town of Groveton, we provided 4,956 visits with services to 121 clients (16 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Groveton for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Groveton to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Project Homebound
c/o Andrea Curtis
1668 Presidential Highway
JEFFERSON, NH 03583

January 23, 2019

Town of Northumberland
Office of Selectmen
c/o Becky Craggy
19 Main Street
GROVETON, NH 03582-4082

Re: Project Homebound

To Whom It May Concern:

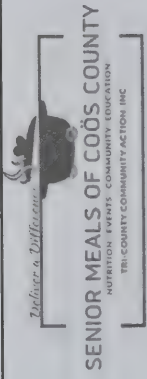
I am writing on behalf of the Project Homebound program to request that a Warrant Article be drafted to seek townspeople approval for an appropriation of \$1,000 to our organization. We are extremely grateful to the Selectmen and the Northumberland townspeople for their generous contributions over the last few years. These funds were used to provide the basics of a traditional Thanksgiving meal for more than 60 households (197 people) in the Northumberland/Groveton area. In total, in 2018, we were able to serve approximately 176 households and nearly 570 people in our northern New Hampshire region, including some of our most vulnerable citizens.

Please note that our program is administered entirely by volunteers and the generous contributions of the communities that we serve. Please feel free to contact me at (603) 991-3140 or Mrs. Jean Oleson at (603) 631-0753 with questions or comments. Again, thank you for your consideration of this request.

Truly,

Andrea J. Curtis

Andrea Curtis
Project Homebound



October 19, 2018

Town of Northumberland
Office of the Selectmen
19 Main Street
Groveton NH 03582

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County** I would like to respectfully request funding in the amount of \$1,970.00 for the Senior Meals, Meals-on-Wheels Home Delivered Program to be included in the upcoming Town of Northumberland budget process.

During the time period of July 1, 2017 to June 30, 2018 (Fiscal Year 2018) Senior Meals served Northumberland residents a total of 15,837 home delivered meals (a 1% increase) to 92 individuals. The total meals prepared and delivered throughout Coos County numbered 128,602.

	# of meals served	# of residents	Dollar Value of Meals Served to Residents
Home Delivered	15,837	92	\$117,035

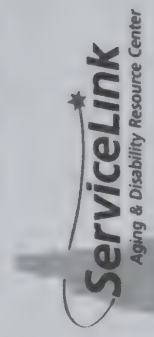
Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Northumberland's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

Andrea Brochu

Andrea Brochu, MPA
Energy, Elder & Outreach Services Director
Tri-County Community Action Program, Inc
610 Sullivan Street, Berlin NH 03570
603-723-4345

610 Sullivan Street, Berlin, New Hampshire 03570 P: 603-752-3010 F: 603-752-2803
Berlin 603-752-2545 Colebrook 603-237-4957 Whitefield 603-837-2424
www.tccap.org FB: SeniorMealsofCoosCountyTCCAP



October 11, 2018

Town of Northumberland
Board of Selectmen
19 Main Street
Groveton NH 03582

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I respectfully request funding in the amount of \$2,600 to be included in the upcoming Town of Northumberland budget to support the **Coos ServiceLink Resource Center (CSLRC)**, which serves all residents of Coos County.

During the time period of July 1, 2017 through June 30, 2018 CSLRC provided services to 169 Northumberland residents. During that same time period, CSLRC provided services to 4,488 residents of Coos and 5,125 clients total.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NH CarePath Full Service Access Partner providing guidance, support and choice for individuals of **all ages, income levels and abilities**. Through contacts with local agencies throughout the state, CSLRC assists individuals:

- Access guidance, support and choice related to long-term services and supports
- Access family caregiver information and support
- Explore options, understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Northumberland's support for this program will be greatly appreciated and allow the agency to continue to operate the Program as full capacity. I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below.

Respectfully,

Andrea Brochu

Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director
Tri-County Community Action Program, Inc.

*The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States, Department of Health and Human Services).

Coos County 610 Sullivan St. Berlin NH 03570 P: 1-866-634-9412 / 603-752-6407

DOOR TO DOOR TRIPS ONLY													
Coos County		FY '18											
TOWN NAME	TRIPS	UNDUPLICATED	Medical	Visiting	Legal	Employ	Shopping	Social	Nutrition	Other	Edu.	Day Care	
Berlin	10,105	386	7,201	211	64	616	903	491	586	0	33	0	
Clarksville	90	7	43	4	0	0	43	0	0	0	0	0	
Colebrook	1,579	72	814	40	0	28	581	116	0	0	0	0	
Columbia	147	15	64	10	0	0	73	0	0	0	0	0	
Errol	40	2	40	0	0	0	0	0	0	0	0	0	
Gorham	1,707	56	847	0	0	177	602	8	73	0	0	0	
Dalton	40	4	40	0	0	0	0	0	0	0	0	0	
Jefferson	230	8	92	0	0	122	16	0	0	0	0	0	
Lancaster	1,326	121	792	0	0	116	236	66	116	0	0	0	
Milan	124	8	124	0	0	0	0	0	0	0	0	0	
Northumberland	547	21	428	0	0	0	119	0	0	0	0	0	
Pittsburg	469	11	277	0	0	0	156	0	0	0	36	0	
Randolph	22	2	22	0	0	0	0	0	0	0	0	0	
Shelburne	0	0	0	0	0	0	0	0	0	0	0	0	
Stewartstown	362	31	127	0	0	0	93	142	0	0	0	0	
Stratford	232	26	132	0	0	0	100	0	0	0	0	0	
Whitefield	818	168	364	0	0	73	353	0	28	0	0	0	
Total Coos County	17,838	938	11,407	265	64	1,132	3,275	823	803	0	69	0	

Trips and Passengers: 17,838

	Trips	Miles	Hours
Long Distance Med. Trips (Volunteer Drivers)	1,043	26,891	712
		131 Undup. Passengers	

Total Trips All Services: 31,109

1 2018



September 28, 2018

Town of Northumberland
Board of Selectmen
3 State St
Groveton NH 03582

Dear Board of Selectmen,

On Behalf of Tri County Community Action Program Inc., I would like to respectfully request funding in the amount of \$2,500 to support the services provided by Tri County Transit be included in the upcoming Town of Northumberland Budget. Last year Tri County Transit provided 547 trips for 21 unduplicated residents of Northumberland for a value of \$7,757.37.

Tri County Transit provides transportation services to residents in Carrol, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

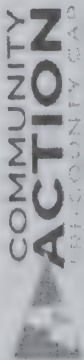
Brenda Gagne
Brenda Gagne
Director of Transportation

Tri County Community Action Program, Inc.

31 Pleasant Street, Berlin NH, 03570 Business Office (603)752-1741
tricitytransit.org FB@tricitytransit



Municipality	Fuel Assistance						Electric Assistance		Weatherization		USDA COMMODITY SURPLUS FOOD	Total Resources Provided	Denied	
	Households	Individuals	Elderly HH	Handicapped	<6 yrs. age	Benefits	Households	Benefits	Households	Cost			Municipality	Households
	Berlin	725	1509	180	346	85	\$722,788.81	709	\$292,750.90	19			\$113,211.71	\$22,807.82
Carroll	26	48	9	12	2	\$24,933.00	17	\$6,489.99	2	\$12,032.74	\$1,096.37	\$44,552.10	Carroll	0
Clarkesville	20	40	9	14	0	\$21,723.00	19	\$8,701.59	2	\$16,169.12	\$0.00	\$46,593.71	Clarkesville	0
Colebrook	183	343	56	102	19	\$189,329.93	213	\$92,426.34	2	\$16,846.12	\$30,834.49	\$329,436.88	Colebrook	10
Columbia	36	62	13	13	4	\$40,509.34	29	\$12,725.80	0	\$0.00	\$0.00	\$53,235.14	Columbia	2
Dalton	67	146	26	30	7	\$73,548.00	45	\$20,683.75	5	\$26,431.02	\$0.00	\$120,662.77	Dalton	1
Dummer	18	33	13	4	1	\$18,180.00	13	\$5,184.01	0	\$0.00	\$0.00	\$23,364.01	Dummer	1
Errol	21	26	14	7	0	\$24,150.00	12	\$6,638.54	0	\$0.00	\$0.00	\$30,788.54	Errol	0
Gorham	140	291	47	66	18	\$144,535.48	113	\$48,761.89	6	\$47,326.24	\$0.00	\$240,623.61	Gorham	3
Jefferson	38	59	12	10	2	\$35,280.00	25	\$9,391.75	1	\$10,226.00	\$0.00	\$54,897.75	Jefferson	5
Lancaster	163	345	53	69	28	\$166,200.00	140	\$66,001.58	10	\$81,159.59	\$17,217.87	\$330,579.04	Lancaster	9
Milan	75	165	22	25	15	\$78,705.00	63	\$24,319.81	5	\$27,945.48	\$0.00	\$130,970.29	Milan	3
Millsfield	1	1	0	0	0	\$600.00	0	\$0.00	0	\$0.00	\$0.00	\$600.00	Millsfield	0
Northumberland	172	349	56	72	19	\$186,330.00	162	\$69,199.14	3	\$15,229.56	\$858.06	\$271,616.76	Northumberland	8
Pittsburg	45	71	22	15	2	\$48,816.23	33	\$15,470.98	0	\$0.00	\$0.00	\$64,287.21	Pittsburg	3
Randolph	6	11	1	2	1	\$5,784.00	4	\$1,058.78	0	\$0.00	\$0.00	\$6,842.78	Randolph	0
Shelburne	13	23	5	4	1	\$15,444.00	7	\$3,282.55	0	\$0.00	\$0.00	\$18,726.55	Shelburne	1
Stark	28	56	10	14	4	\$32,412.00	34	\$11,803.30	1	\$7,692.35	\$0.00	\$51,907.65	Stark	1
Stewartstown	68	131	31	32	7	\$76,365.00	58	\$12,265.76	4	\$22,338.28	\$1,096.06	\$112,065.10	Stewartstown	3
Stratford	94	180	39	50	8	\$108,628.13	34	\$11,803.30	8	\$47,629.50	\$0.00	\$168,060.93	Stratford	2
Wentworths Location	2	2	0	1	0	\$2,250.00	0	\$0.00	0	\$0.00	\$0.00	\$2,250.00	Wentworths Location	0
Whitefield	121	250	38	53	13	\$117,220.73	94	\$42,512.62	9	\$52,213.42	\$2,989.49	\$214,936.26	Whitefield	7
Total	2062	4141	656	941	236	\$2,133,732.65	1824	\$761,472.38	77	\$496,451.13	\$76,900.16	\$3,468,556.32	Total	118



September 27, 2018

Town of Northumberland
 Attn: Board of Selectmen
 19 Main Street
 Groveton, NH 03582

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$4,225.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2017 to May 15, 2018 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Northumberland;

	Number of Households	Dollar Amount
Fuel Assistance	172	\$186,330.00
Weatherization	3	\$15,229.56
Electrical Discounts	162	\$69,199.14
Food Pantry Commodities		\$858.06

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Northumberland's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight

Sarah Wight
 Energy Assistance Services Manager
 610 Sullivan Street Suite 302
 Berlin, NH 03570
 P: (603)752-7100
 E: swight@tccap.org

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570
 Coos County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560
 www.tccap.org

Groveton Beautification 2018

Service Fee	\$24.00
Picnic Tables.	\$190.64
Dog Waste Stations.	\$99.99
Fairy Door Project	\$315.62
Solar Lights.	\$80.18
Earth Day Event	\$41.22
Bike Rack	\$59
Fence.	\$898.66
Pavers Gazebo.	\$86.97
Office/Tools.	\$305.83
Flowers.	\$960.59

Julie Boisselle



Increase seniors access to healthcare, enhance independent living, and reduce isolation primarily through transportation and visitation.

2018 Annual Town Report

Caleb Caregivers is a small non-profit out of Whitefield NH that has been helping enhance independent living for seniors in the North Country since 1995. We have a small office in the McIntyre School apartments with one part-time Transportation Coordinator, and one part-time Administrative Assistant who is employed through Operation ABLE. Currently we serve 8 towns; Lancaster, Whitefield, Groveton, Jefferson, Dalton, Carroll, Bethlehem and Littleton. We hope to expand to other towns in the future.

In 2018, we have served approximately 150 clients with the help of our 55 volunteers. These volunteers have taken approximately 1520 trips, traveled over 20,000 miles and spent almost 2,580 hours of their free time helping local seniors. While we have made a lot of progress this year removing clients from our waiting list but every time we take one off, we get three new client applications in the mail. To help meet the demand for our services, please considering volunteering even one hour a month to help a local senior.

We are so grateful for our volunteers who work tirelessly and without complaint, and to the local towns, churches and individuals who help keep our organization running with their generous financial support.

If you have any questions or would like to be a volunteer, please call us at 837-9179 or email us at calebcoordinator@gmail.com or calebassistant@gmail.com.

We thank you for your continued public support. Without the support, Caleb would no longer be able to serve local seniors.



2019
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$7,116	\$7,757	\$7,450	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$109,833	\$110,252	\$105,388	\$0
4150-4151	Financial Administration	06	\$244,988	\$222,753	\$221,217	\$0
4152	Revaluation of Property		\$0	\$9,000	\$0	\$0
4153	Legal Expense	06	\$43,140	\$50,001	\$50,001	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	06	\$2,410	\$2,673	\$2,673	\$0
4194	General Government Buildings	06	\$108,615	\$91,045	\$87,695	\$0
4195	Cemeteries	06	\$19,750	\$24,751	\$28,851	\$0
4196	Insurance	06	\$44,602	\$44,602	\$37,376	\$0
4197	Advertising and Regional Association	06	\$0	\$1	\$2,175	\$0
4199	Other General Government	06	\$56,204	\$52,687	\$45,692	\$0
	General Government Subtotal		\$634,658	\$615,522	\$588,518	\$0
Public Safety						
4210-4214	Police	06	\$325,414	\$345,131	\$463,582	\$0
4215-4219	Ambulance	06	\$0	\$332,711	\$364,856	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	06	\$431	\$433	\$4,432	\$0
4299	Other (Including Communications)	06	\$0	\$1	\$1	\$0
	Public Safety Subtotal		\$325,845	\$678,276	\$832,871	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$364,836	\$347,207	\$424,763	\$0
4313	Bridges	06	\$32	\$2	\$400	\$0
4316	Street Lighting	06	\$34,646	\$36,000	\$36,000	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$399,514	\$383,209	\$461,163	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$62,301	\$67,600	\$67,600	\$0
4324	Solid Waste Disposal	06	\$169,288	\$161,879	\$185,098	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$231,587	\$229,479	\$252,696	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	06	\$841	\$810	\$810	\$0
4414	Pest Control	06	\$0	\$2	\$2	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$841	\$812	\$812	\$0
Welfare						
4441-4442	Administration and Direct Assistance	06	\$9,835	\$22,867	\$23,269	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$42,956	\$49,600	\$0	\$0
Welfare Subtotal			\$52,791	\$72,467	\$23,269	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	06	\$83,247	\$89,081	\$99,570	\$0
4550-4559	Library	06	\$54,324	\$53,972	\$57,473	\$0
4583	Patriotic Purposes	06	\$483	\$1,000	\$1,000	\$0
4589	Other Culture and Recreation	06	\$5,000	\$5,000	\$2,500	\$0
Culture and Recreation Subtotal			\$143,034	\$149,053	\$160,543	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4618	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	06	\$133,998	\$150,585	\$100,946	\$0
4721	Long Term Bonds and Notes - Interest	06	\$67,652	\$63,149	\$56,892	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$9,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$201,650	\$222,734	\$162,838	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$70,851	\$35,502	\$0	\$0
4903	Buildings	08	\$8,297	\$8,297	\$8,143	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$79,148	\$43,799	\$8,143	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	05	\$279,875	\$344,669	\$358,208	\$0
4914W	To Proprietary Fund - Water	04	\$313,925	\$386,202	\$405,604	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$593,800	\$710,871	\$763,812	\$0
Total Operating Budget Appropriations					\$3,254,665	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	12 <i>Purpose: Repurpose funds received for utility easement for</i>	\$200,000	\$0
4909	Improvements Other than Buildings	13 <i>Purpose: TAP grant/match appropriation</i>	\$800,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Raise and appropriate to GRF & ETF</i>	\$120,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Appropriate to Transfer Station Equipment CRF</i>	\$4,719	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Appropriate to Ambulance CRF</i>	\$19,235	\$0
4916	To Expendable Trusts/Fiduciary Funds	14 <i>Purpose: Establish Recreation Facilities ETF</i>	\$5,000	\$0
Total Proposed Special Articles			\$1,148,954	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4326-4328	Sewage Collection and Disposal	17 <i>Purpose: Engineering Study</i>	\$10,000	\$0
4331	Administration	17 <i>Purpose: Engineering Study</i>	\$10,000	\$0
4445-4449	Vendor Payments and Other	10 <i>Purpose: Charitable Organization</i>	\$35,004	\$0
4445-4449	Vendor Payments and Other	11 <i>Purpose: Appropriate to Groveton Senior Fellowship</i>	\$11,000	\$0
4902	Machinery, Vehicles, and Equipment	16 <i>Purpose: Zoll Defibrillators Purchase</i>	\$29,000	\$0
4902	Machinery, Vehicles, and Equipment	15 <i>Purpose: Purchase of new plow truck</i>	\$37,902	\$0
Total Proposed Individual Articles			\$132,906	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$0	\$5,770	\$5,770
3188	Payment in Lieu of Taxes	08	\$0	\$28,000	\$48,816
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$0	\$88,250	\$88,250
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$122,020	\$142,836
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$0	\$100	\$100
3220	Motor Vehicle Permit Fees	08	\$0	\$350,000	\$350,000
3230	Building Permits	08	\$0	\$3,500	\$3,500
3290	Other Licenses, Permits, and Fees	08	\$0	\$4,800	\$4,800
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$358,400	\$358,400
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$0	\$115,872	\$115,547
3353	Highway Block Grant	06	\$0	\$52,354	\$52,394
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$0	\$3,231	\$3,231
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$0	\$3,852	\$4,988
3379	From Other Governments	13	\$0	\$0	\$800,000
State Sources Subtotal			\$0	\$175,109	\$976,130
Charges for Services					
3401-3406	Income from Departments	08	\$0	\$212,020	\$212,020
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$212,020	\$212,020
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$0	\$1,500	\$1,500
3503-3509	Other	08	\$0	\$100	\$100
Miscellaneous Revenues Subtotal			\$0	\$1,600	\$1,600



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05	\$0	\$344,869	\$358,208
3914W	From Enterprise Funds: Water (Offset)	04	\$0	\$366,202	\$405,604
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$710,871	\$763,812
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 12, 08, 17	\$0	\$0	\$243,954
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$243,954
Total Estimated Revenues and Credits			\$0	\$1,580,020	\$2,698,752

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New Hampshire
Department of
Revenue Administration

2019
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Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$3,254,665
Special Warrant Articles	\$77,859	\$1,148,954
Individual Warrant Articles	\$123,243	\$132,906
Total Appropriations	\$3,242,581	\$4,536,525
Less Amount of Estimated Revenues & Credits	\$1,564,623	\$2,698,752
Estimated Amount of Taxes to be Raised	\$1,677,958	\$1,837,773

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TOWN REVENUES SUMMARY

Account Name	2018 Budget	2018 Actual	Under (Over)	2019 Estimated
Property Taxes	-	1,661,451	(1,661,451)	-
Land Use Change Tax	-	10	(10)	-
Yield Tax	5,770	5,774	(4)	5,770
In Lieu of Taxes	48,816	36,536	12,280	48,816
Delinquent Tax Interest	88,250	81,580	6,670	88,250
Business Licenses and Permis	100	125	(25)	100
Motor Vehicle Fees	350,000	419,899	(69,899)	350,000
Building Permits	3,500	4,838	(1,338)	3,500
Other Licenses, Permits, and Fees	4,800	4,413	387	4,800
Federal grants	-	1,221	(1,221)	-
Meals & Rooms Tax	115,547	115,547	-	115,547
Highway Block Grant	52,384	52,354	30	52,384
State/Fed Forest Land Reimb	3,231	3,231	-	3,231
RR Reimbursement	4,968	3,851	1,117	4,968
Misc Grants	-	1,295	(1,295)	800,000
Income from Departments	212,020	242,303	(30,283)	212,020
Sale of Municipal Property	-	2,000	(2,000)	-
Interest on Investments	1,500	1,824	(324)	1,500
Other Miscellaneous Revenue	100	6,146	(6,046)	100
Private grants / donations	-	-	-	-
Capital Reserve Tranfer In	-	1,947	(1,947)	-
General Fund Totals	890,986	2,646,345	(1,755,359)	1,690,986
Water Fees Current	364,002	242,211	121,791	403,404
Water Interest on Fees	2,000	2,231	(231)	2,000
Water Interest on Investments	200	498	(298)	200
Water Fund Totals	366,202	244,940	121,262	405,604
Sewer Fees Current	342,544	259,285	83,259	356,083
Sewer Interest on Fees	2,000	2,144	(144)	2,000
Sewer Interest on Investments	125	297	(172)	125
Sewer Fund Totals	344,669	261,726	82,943	358,208
Total Forestry Maintenance Fund	-	1,082	(1,082)	-
Total Recreation Revolving Fund	-	88,410	(88,410)	-
Total Police Special Detail	-	2,791	(2,791)	-
Total Conservation Commission	-	74	(74)	-
Consolidated Fund Totals	1,601,857	3,245,368	(1,643,511)	2,454,798
Grant Projects				
CDBG Emergency Water Project	-	-	-	-
USDA RD Water / Sewer Project	-	629,444	(629,444)	-
Mill Site Water / Sewer Phase I	-	135,028	(135,028)	-
Reservoir Road Project	-	262,389	(262,389)	-
Technical Report - Clarifer	-	10,000	(10,000)	-
Total Grant Projects	-	1,036,861	(1,036,861)	-
Town Wide Activity	1,601,857	4,282,229	(2,680,372)	2,454,798

TOWN EXPENSES SUMMARY

Account Name	2018 Appropriated	2019 Actual	Under (Over)	2019 Budget
Executive	7,757.00	7,116.00	641.00	7,450.00
Election, Reg. & Vital Statistics	110,252.00	109,833.00	419.00	105,388.00
Financial Administration	231,753.00	244,988.00	(13,235.00)	221,217.00
Legal Expense	50,001.00	43,140.00	6,861.00	50,001.00
Planning & Zoning	2,673.00	2,410.00	263.00	2,673.00
General Government Buildings	91,045.00	106,615.00	(15,570.00)	87,695.00
Cemeteries	24,751.00	19,750.00	5,001.00	28,851.00
Insurance Not Otherwise Allocated	44,602.00	44,602.00	-	37,376.00
Advertising & Regional Assoc	1.00	-	1.00	2,175.00
Other General Government	52,687.00	56,204.00	(3,517.00)	45,692.00
Police	345,131.00	325,414.00	19,717.00	463,582.00
Ambulance	332,711.00	285,311.00	47,400.00	364,856.00
Emergency Management	433.00	430.00	3.00	4,432.00
Other Public Safety	1.00	-	1.00	1.00
Administration & Highways & Streets	347,207.00	364,836.00	(17,629.00)	424,763.00
Bridges	2.00	32.00	(30.00)	400.00
Street Lighting & Other	36,000.00	34,646.00	1,354.00	36,000.00
Administration & Solid Waste Collection	67,600.00	62,301.00	5,299.00	67,600.00
Solid Waste Disposal & Cleanup	161,879.00	169,286.00	(7,407.00)	185,096.00
Administration & Pest Control	812.00	841.00	(29.00)	812.00
Administration & Direct Assistance	22,867.00	9,835.00	13,032.00	23,269.00
Intergovernmental Welfare Payments	49,600.00	42,956.00	6,644.00	46,004.00
Parks & Recreation	89,081.00	83,247.00	5,834.00	99,570.00
Library	53,972.00	54,324.00	(352.00)	57,473.00
Patriotic Purposes	1,000.00	463.00	537.00	1,000.00
Other Culture & Recreation	5,000.00	5,000.00	-	2,500.00
Principal - Long Term Bonds & Notes	150,585.00	133,998.00	16,587.00	100,946.00
Interest - Long Term Bonds & Notes	63,149.00	67,652.00	(4,503.00)	56,892.00
Interest on TAN	9,000.00	-	9,000.00	5,000.00
Machinery, Vehicles & Equipment	35,502.00	70,851.00	(35,349.00)	-
Buildings	8,297.00	8,297.00	-	8,143.00
Improv. Other Than Buildings	-	159,900.00	(159,900.00)	-
Total Operating General Fund	2,395,351.00	2,514,278.00	(118,927.00)	2,536,857.00
Capital Reserve Transfers	76,359.00	76,359.00	-	148,954.00
Zoll Difibrillators	-	-	-	29,000.00
New plow truck	-	-	-	37,902.00
Total General Fund	2,471,710.00	2,590,637.00	(118,927.00)	2,752,713.00
Water Distrubtion & Treatment	366,202.00	314,273.00	51,929.00	405,604.00
Sewer Treatment & Disposal	344,669.00	280,223.00	64,446.00	358,208.00
Conservation Commission transfer	-	671.00	(671.00)	-
Total Police Special Duty	-	4,928.00	(4,928.00)	-
Consolidated Fund Totals	3,182,581.00	3,190,732.00	(8,151.00)	3,516,525.00
Grant Projects				
CDBG Emergency Water Project	-	237,688.00	(237,688.00)	-
USDA RD Water / Sewer Project	-	730,228.00	(730,228.00)	-
Reservoirir Road Project	-	15,292.00	(15,292.00)	-
Mill Site w/s EDA Phase II	-	699,332.00	(699,332.00)	-
TAP Grant	-	-	-	1,000,000.00
Water & Sewer engineering study	-	-	-	20,000.00
Total Grant Projects	-	1,682,540	(1,682,540)	1,020,000
Town Wide Activity	3,182,581.00	4,873,272.00	(1,690,691.00)	4,536,525.00

Balance Sheet

	General Fund	Water Fund	Sewer Fund
ASSETS			
<i>Current assets</i>			
Cash and cash equivalents	1,307,662.00	-	-
Investments	4,375.00	26,396.00	17,282.00
Taxes receivable, net of reserve	263,494.00	-	-
Tax liens receivable, net of reserve	341,551.00	-	-
Accounts receivable, net of reserve	195,999.00	70,571.00	25,216.00
Due from other funds	722,802.00	33,548.00	-
Due from other governments	-	-	-
Tax dedeed property	31,147.00	-	-
Deferred outflow - pension	-	26,387.00	18,536.00
Total current assets	<u>2,867,030.00</u>	<u>156,902.00</u>	<u>61,034.00</u>
<i>Noncurrent assets</i>			
Capital assets, net of accumulated depreciation	-	2,887,854.00	2,683,270.00
Total assets	<u>2,867,030.00</u>	<u>3,044,756.00</u>	<u>2,744,304.00</u>
LIABILITIES			
Tax anticipation note payable	-	-	-
Accounts payable and accrued payroll	140,020.00	233,207.00	47,060.00
Accrued interest	-	6,372.00	10,808.00
Timber bond escrow payments	-	-	-
Retainage payable	-	56,567.00	16,361.00
Due to Northumberland School District	891,418.00	-	-
Due to other funds	-	-	405,912.00
Net liability & deferred inflows - pension	-	141,802.00	99,612.00
Total liabilities	<u>1,031,438.00</u>	<u>437,948.00</u>	<u>579,753.00</u>
<i>Long-term debt</i>			
Bonds and notes payable	-	904,735.00	1,396,665.00
FUND BALANCE			
Net investement in capital assets	-	1,983,119.00	1,286,605.00
Reserved for specific purposes	32,539.00	(281,046.00)	(518,719.00)
Unrestricted	1,803,053.00	-	-
Total fund balance	<u>1,835,592.00</u>	<u>1,702,073.00</u>	<u>767,886.00</u>
Total liabilities and fund balance	<u>2,867,030.00</u>	<u>3,044,756.00</u>	<u>2,744,304.00</u>

OUTSTANDING BALANCE AS OF 02/15/2019

Invoice Description	Balance
2018 Tax Balance	\$277,072.27
2018 Utilities (Water & Sewer) Balance	\$96,041.28
Tax Lien 2014 (Levy of 2013) Balance	\$1,080.63
Tax Lien 2015 (Levy of 2014) Balance	\$21,396.92
Tax Lien 2016 (Levy of 2015) Balance	\$64,176.63
Tax Lien 2017 (Levy of 2016) Balance	\$128,157.79
Tax Lien 2018 (Levy of 2017) Balance	\$171,054.61
TOTAL OF ALL PAST DUE BALANCES	\$758,980.13

Past Due Reported In Previous Town Reports

2013	\$913,041.51
2014	\$754,270.53
2015	\$810,559.12
2016	\$825,358.07
2017	\$654,759.61

**Shut off for unpaid 2018 utilities will be early April*

**Lien date for outstanding 2018 balances is 4/23/2019*

**Deed date for outstanding 2017 tax lien is 5/14/2019*

Town Warrant

State of New Hampshire Town of Northumberland

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Northumberland Selectmen's Meeting Room, 10 Station Square on the second Tuesday in March next, March 12, 2019, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **11:00** in the forenoon and will remain open until **7:00** in the evening for the reception of your ballots on Articles 1 through 3 under the Non-Partisan Ballot System. You are also hereby warned that on Saturday, March 16, 2019 and at the Groveton High School Ryan Auditorium in said Town at **10:00** in the forenoon, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

*Articles 1-3 will be printed on the official ballot.

***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Library Trustee, Trustee of Trust Funds and Cemetery Trustee.

***Article 2:** To choose by ballot the following Town Officer for the ensuing two years: one Library Trustee.

***Article 3:** Are you in favor of adopting an amendment to the Town Zoning Ordinance, as proposed by the Town Planning Board, to insert new language in Section 4.17 Small Wind Energy Systems which would exempt those systems with a height of 40 ft. or less from the regulations of site plan review and conditional use permit?

Article 4: To see if the Town will vote to raise and appropriate the sum of \$405,604 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account".
(Recommended by Board of Selectmen 3-0)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$358,208 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfall in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account".
(Recommended by Board of Selectmen 3-0)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$2,490,853 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by Board of Selectmen 3-0)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$120,000 dollars to be placed in the following Capital Reserve Funds at the amounts shown:

Police Cruiser CRF, established 2001	\$ 10,000
Road Maintenance CRF, established 2009	\$100,000
Municipal Buildings CRF, established 2010	\$ 10,000

(Recommended by Board of Selectmen 3-0)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$4,719 dollars to be placed in the Transfer Station Equipment Capital Reserve Fund, with said funds to come from unassigned fund balance (this represents the 2018 scrap metal sales). (Recommended by Board of Selectmen 3-0)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$19,235 dollars to be placed in the Ambulance Capital Reserve Fund, established in 1990. This sum is to come from the surplus fund balance from revenues collected by the Groveton Emergency Medical Services during the 2018 fiscal year. (Recommended by Board of Selectmen 3-0)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$35,004 dollars, to fund the following charitable organizations at the amounts shown:

North Country Home Health & Hospice Agency	\$12,759
Northern Human Services	\$ 3,100
Tri-County Community Action(Energy Services)	\$ 4,225
Senior Meals of Coos County-Meals On Wheels	\$ 1,970
Tri-County Transit	\$ 2,500
American Red Cross NH & VT Region	\$ 2,200
Center for New Beginnings	\$ 500
Northern Gateway Regional Chamber of Commerce	\$ 1,219
Caleb Caregivers	\$ 2,000
Coos ServiceLink Resource Center	\$ 2,600
St Paul's Episcopal Church "Backpack" Program	\$ 931
Project Homebound	\$ 1,000

(Recommended by Board of Selectmen 3-0)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$11,000 dollars for the purpose of supporting the Groveton Senior Fellowship Program for 2019. (Recommended by Board of Selectmen 3-0)

Article 12: To see if the Town will vote to authorize the expenditure of the unused portion of the bond approved in 2017 for the utility easement and the construction of a water connection and to raise and appropriate \$200,000 in unused bond proceeds for matching funds for a Transportation Alternatives Program (TAP) grant received per RSA 33:3-a,II. No amount of money needs to be raised by taxation. This article is contingent upon Article 13 passing. (2/3 ballot vote required) (Recommended by Board of Selectmen 3-0)

Article 13: To see if the Town will vote to raise and appropriate up to \$800,000 dollars for the construction/reconstruction of sidewalks and curbing in Groveton, with \$800,000 dollars to come from a Transportation Alternative Program (TAP) grant all ready received. This article is contingent upon the approval of Article #12 (Recommended by Board of Selectmen 3-0)

Article 14: To see if the Town will vote to establish a Recreation Facilities Expendable Trust fund per RSA 31:19-a, for the purpose of purchase, construction and maintenance of recreation facilities and to raise and appropriate \$5,000 dollars to put in the fund, with this amount to come from taxation; further to name the Recreation Commission as agents to expend from said fund. (Recommend by Board of Selectman 3-0)

Article 15: To see if the Town will vote to authorize the Board of Selectmen to enter into a 5 year lease/purchase agreement in the amount of \$175,516 dollars for the purpose of purchasing a new plow truck with snow removal package. The cost of the contract is as follows:

2019 - \$37,902.28
2020 - \$37,902.28
2021 - \$37,902.28

2022 - \$37,902.28

2023 - \$37,902.28

and to raise and appropriate the sum of \$37,902.28 dollars for the first year's payment for 2019. This lease/purchase agreement contains an escape/non funding clause. (Recommended by Board of Selectmen 3-0)

Article 16: To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year installment sale in the amount of \$87,000 dollars for the purpose of purchasing three (3) Zoll Defibrillator Units. The cost of the contract is as follows:

2019 - \$29,000

2020 - \$29,000

2021 - \$29,000

and to raise and appropriate the sum of \$29,000 dollars for the first year's payment for 2019. This installment sale contains a non-appropriation clause. (Recommended by Board of Selectmen 3-0)

Article 17: To see if the Town will vote to raise and appropriate the sum of \$20,000 dollars for the purpose of a water/sewer engineering study. Funds to come from unassigned fund balance. (Recommended by Board of Selectmen 3-0)

Article 18: Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by Board of Selectmen 3-0)

Article 19: Shall the Town adopt the provisions of RSA 202-A:4-d authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose? Prior to the acceptance of a gift valued at over \$5,000 dollars the public library trustees shall hold a public hearing on the proposed acceptance. (Recommended by Board of Selectmen 3-0)

Article 20: To see if the Town will vote to authorize the selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the town meeting. (Recommend by Board of Selectmen 3-0)

Article 21: Shall the Town vote to ratify and clarify the Recreation Revolving Fund established at the 1996 Town Meeting pursuant to RSA 35-B:2 II so that the money received by the Town from all recreation activities, events, or trips will be deposited into the fund. These funds may be expended only for the purposes authorized in RSA 35-B and no expenditures shall be made in such a way as to require that the expenditure of other Town funds that have not been appropriated for that purpose. Money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund or the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and no further approval is required by the legislative body to expend. (Recommended by Board of Selectmen 3-0)

Article 22: To see if the Town will vote to approve money being expended out of the operating budget to paint all crosswalks with a solid center. To be done annually in the Spring. (Inserted by petition of voters)

Article 23: To see if the Town will vote to adopt the provisions of RSA 80:80 (I) and (III) indefinitely, until rescinded authorizing the Board of Selectmen to sell tax deeded property. If approved by affirmative vote of the Town Meeting, RSA 80:80 (I) would provide the Board of Selectmen with the ability to convey property, taken by tax deed, either by public auction or by advertised sealed bids. Additionally, an affirmative vote would also allow,

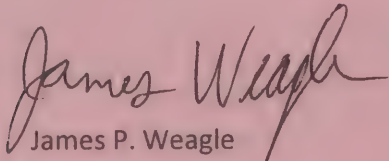
pursuant to RSA 80:80 (III), the ability of the Board of Selectmen to dispose of such tax deeded property as justice may require. In order for the Board to undertake the authority under RSA 80:80 (III), the Board of Selectmen must make an affirmative finding that neither method, under RSA 80:80 (I) [public auction nor sealed bid], would be in the public interest. (Recommended by Board of Selectmen 3-0)


Article 24: To see if the Town will vote to accept a section of the Brown Road as a Class V road. This section of road begins at Station 0 where US Route 3 and the Southerly entrance to the Brown Road intersect continuing Westerly where it ends at Station 530 where the Brown Road and Craggy Road intersect. This acceptance and layout of this portion of the Brown Road shall begin, by the Town, upon completion of Phase I and II road upgrades by the State of New Hampshire. If the Town Meeting accepts this segment of the Brown Road as a Class V, the Town shall be responsible for the maintenance and repair of same until the road is either reclassified or discontinued at some point in the future. (Recommended by Board of Selectmen 3-0)

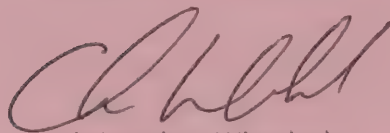
Article 25: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Article 26: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Article 27: To transact any other business that may be legally brought before said meeting.


James P. Weagle
Chairman


Michael Phillips
Selectman


Christopher Wheelock
Selectman



Article 01 To choose by nomination a moderator
 To choose by nomination a moderator to preside over said meeting.
 Yes No

Article 02 To choose, by nomination, a Precinct Commissioner
 To choose, by nomination, a Precinct Commissioner for a period of three years, a Precinct Clerk for the ensuing year, a Precinct Treasurer for the ensuing year and all other officers, agents and auditors for the ensuing year.
 Yes No

Article 03 To raise and appropriate operating budget.
 To see if the village district will vote to raise and appropriate the sum of \$91,775.00 for general municipal operations;[Precinct Payroll \$1,300.00, Repairs to Station \$5,000.00, Station Fuel \$6,000.00, Office supplies \$2,500.00, Telephone & Internet \$2,500.00, Utilities (Electric & Water) \$6,000.00, Insurance \$10,000.00, Uniforms, \$1,200.00, Care & Repair of Trucks & Equipment \$9,000.00, Truck fuel \$2,000.00, New & Replacement Equipment \$17,000, Firemen's Payroll \$15,000.00, Agreements/Contracts \$6,275.00.00, Fire Prevention & Training \$4,000.00, Radios & Pagers \$4,000.00.].This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this appropriation (3-0)
 Yes No

Article 04 To see if the Precinct will vote to raise and appr
 To see if the Precinct will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Expendable Truck Fund, previously established for the purpose of purchasing the fire truck, with said funds to come from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this appropriation. (3-0).
 Yes No

Article 05 To raise and appropriate \$25,000 for the purpose
 To see if the Precinct will vote to raise and appropriate the sum of \$25,000.00 (Twenty five thousand dollars) to be added to the Fire Truck Expendable Truck Fund previously established for the purpose of purchasing the fire truck, with said funds to come from taxation. This article will be null and void if article 4 passes. The commissioners recommendation this appropriation. (3-0)
 Yes No

Article 06 To see if the Precinct will vote to raise and appr
 To see if the Precinct will vote to raise and appropriate the sum of \$5500.00 to be added to the Fire Truck Expendable Truck Fund, previously established. Said sum to be offset by fees (Ambulance rent and contract with Maidstone) . The Commissioners recommend this appropriation. (3-0)
 Yes No

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton Town Hall in said District on **Tuesday, March 12, 2019**, at 11:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 11:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 7:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer, two members of the School Board for the ensuing three years.

Given under our hands at Northumberland this **12th day of February, 2019**.

A True Copy of Warrant – Attest:

SCHOOL
BOARD

William Everleth
William Everleth, Chairperson

Glenn A. Cassidy
Glenn Cassidy, Asst. Chairperson

Louise Collins
Louise Collins

Jessica Riendeau
Jessica Riendeau

James Weagle
James Weagle

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on **Saturday, March 16, 2019**, at 9:00 o'clock in the morning to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

(Recommended by the School Board)

3. To see if the school district will vote to raise and appropriate the amount of \$6,037,000.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.
(Recommended by the School Board)

4. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 12th day of February, 2019.

We certify and attest that on or before March 1, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Northumberland Town Hall bulletin board, and delivered the original to the Town of Northumberland Selectboard.

SCHOOL
BOARD

William Everleth
William Everleth, Chairperson

Glenn Cassady
Glenn Cassady, Asst. Chairperson

Louise Collins
Louise Collins

Jessica Riendeau

James Weagle
James Weagle



Groveton Village Precinct
Public Budget Meeting Minutes
03/06/2018

Call to order - 6:06pm by Heather Caouette

- I. Article 1** - To choose by nomination a moderator to preside over said meeting.
Richard Cotter nominated by Terrence Bedell, 2nd Richard Brooks
All in favor
No opposition

- II. Article 2** - To choose by nomination a precinct commissioner for a period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year and all other officers, agents and auditors for the ensuing year.

James Weagle nominated for precinct commissioner by Terrence Bedell, 2nd Gina Bedell. No other nominations. All in favor. No opposition, no discussion.

Heidi Brooks nominated for precinct secretary by Terry Bedell, 2nd Gina Bedell. No other nominations. All in favor. No opposition, no opposition, no discussion.

Andre Brasseur nominated for precinct treasurer by Robin Irving, 2nd Gina Bedell. No other nominations. All in favor. No opposition, no discussion.

Belinda Ledger nominated as auditor by Terrence Bedell, 2nd Robin Irving. No other nominations. All in favor, no opposition, no discussion.

- III. Article 3** - To see if the village district will vote to raise and appropriate the sum of eighty seven thousand three hundred and ten dollars (\$87,310) for general municipal operations; Precinct payroll \$1,300.00; station fuel \$6,000.00, truck fuel \$2,000.00, Office supplies \$1,200.00, Care and repair to trucks & equipment \$9,000.00, New and replacement equipment \$17,000.00, Firemen's payroll \$15,000.00, agreements/contracts \$2,810.00, Fire prevention and training \$4,000.00, Radios and pagers \$4,000.00. This article does not include appropriations contained in special or individual articles addressed separately.

Motion accept by James Weagle, 2nd Heather Caouette

Discussion about radios vs. pagers. Discussion about increase in water line. No other discussion. All in favor. No opposition

IV. Article 4 – To see if the precinct will vote to raise and appropriate the sum of \$8,820 to be added to the Fire Truck Expendable Truck Fund, previously established for the purpose of purchasing fire trucks, with said funds to come from unassigned fund balance. This represents the proceeds from the sale of assets that were replaced. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V.

Motion to accept by Robin Irving, 2nd by Heather Caouette

Discussion about amounts coming from the sale of tank truck, snow machine, 6 wheeler and rescue boggin.

All in favor

No opposition

V. Article 5 – To see if the district will vote to raise and appropriate the sum of \$1,752.00 for the purpose of placement into the Fire Truck Expendable Truck Fund, previously established for the purpose of purchasing fire trucks, said sum to come from unassigned fund balance. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V.

Motion by James Weagle to accept, 2nd by Heather Caouette

Discussion about amount. This is the funds from matching grant obtained for portable light tower.

All in favor

No opposition

VI. Article 6– To see if the Precinct will vote to raise and appropriate the sum of \$5,500 to be added to the Fire Truck Expendable Truck Fund, previously established.

Motion by Heather Caouette to accept, 2nd by James Weagle.

Discussion about amount. These funds are obtained through contracts with other towns.

All in favor

No opposition

Other business - Terrence Bedell would like to thank Jodi Paradis for her years of service as a supervisor of the checklist. She is retiring this year.

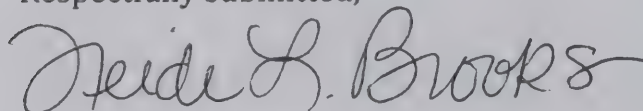
VII. Adjournment – Motion to adjourn by James Weagle

Second by Richard Brooks

All in favor

Meeting adjourned 6:22pm

Respectfully submitted,



Heidi Brooks, Clerk



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$1,016	\$1,300	\$1,300	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	03	\$13,225	\$22,000	\$22,000	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$9,999	\$9,000	\$10,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$710	\$1,200	\$1,200	\$0
General Government Subtotal			\$24,950	\$33,500	\$34,500	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$44,251	\$49,810	\$53,275	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	03	\$18,155	\$4,000	\$4,000	\$0
Public Safety Subtotal			\$62,406	\$53,810	\$57,275	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$5,500	\$5,500	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$5,500	\$5,500	\$0	\$0
Total Operating Budget Appropriations					\$91,775	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4918	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: To see if the Precinct will vote to raise and appr</i>	\$50,000	\$0
4918	To Expendable Trusts/Fiduciary Funds	05 <i>Purpose: To raise and appropriate \$25,000 for the purpose</i>	\$25,000	\$0
4918	To Expendable Trusts/Fiduciary Funds	06 <i>Purpose: To see if the Precinct will vote to raise and appr</i>	\$5,500	\$0
4915	To Capital Reserve Fund		\$0	\$0
4918	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$80,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	06	\$5,500	\$5,500	\$5,500
	State Sources Subtotal		\$5,500	\$5,500	\$5,500
Charges for Services					
3401-3408	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$5,500	\$5,500	\$5,500



Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$91,775
Special Warrant Articles	\$16,072	\$80,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$103,382	\$172,275
Less Amount of Estimated Revenues & Credits	\$16,072	\$5,500
Estimated Amount of Taxes to be Raised	\$87,310	\$166,775

PRECINCT EXPENDITURES

	Budget 2018	Expenditures 2018	Budget 2019
Executive (4130-4139)			
Precinct Payroll	\$ 1,300.00	\$ 1,015.85	\$ 1,300.00

General Buildings (4194)			
Repairs to Station	\$ 5,000.00	\$ 1,944.98	\$ 5,000.00
Station Fuel	\$ 6,000.00	\$ 4,038.29	\$ 6,000.00
Office Supplies	\$ 2,500.00	\$ 242.32	\$ 2,500.00
Telephone & Internet	\$ 2,500.00	\$ 2,552.05	\$ 2,500.00
Electric (Utilities)	\$ 4,500.00	\$ 3,079.76	\$ 4,500.00
Water	\$ 1,500.00	\$ 1,367.97	\$ 1,500.00
General Buildings (4194)Total	\$ 22,000.00	\$ 13,225.37	\$ 22,000.00

Insurance (4196)			
Workers Comp	\$ 1,600.00	\$ 1,089.00	\$ 1,600.00
Equipment	\$ 3,250.00		\$ 3,750.00
Life	\$ 500.00	\$ 8,910.36	\$ 500.00
Other (Liability/Umbrella Policy)	\$ 3,650.00		\$ 4,150.00
Insurance (4196)Total	\$ 9,000.00	\$ 9,999.36	\$ 10,000.00

Other General Gov't (4199)			
Uniforms	\$ 1,200.00	\$ 710.08	\$ 1,200.00

Fire (4220-4229)			
Care & Repair to Trucks & Equip.	\$ 9,000.00	\$ 5,372.66	\$ 9,000.00
Truck Fuel	\$ 2,000.00	\$ 1,131.92	\$ 2,000.00
New & Replacement Equip	\$ 17,000.00	\$ 22,621.74	\$ 17,000.00
Firemen's Payroll	\$ 15,000.00	\$ 13,260.82	\$ 15,000.00
Agreements	\$ 2,810.00	\$ 2,135.85	\$ 6,275.00
Fire Prevention & Training	\$ 4,000.00	\$ (272.00)	\$ 4,000.00
Fire (4220-4229) Total	\$ 49,810.00	\$ 44,250.99	\$ 53,275.00

Other (4299)			
Radios & Pagers	\$ 4,000.00	\$ 18,155.37	\$ 4,000.00

Budget totals	\$ 87,310.00	\$ 87,357.02	\$ 91,775.00
Total Expenditures		\$ 87,357.02	

From Other Governments (3379)		{Revenue}	
Ambulance Rent	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
Maidstone Contract	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00

PRECINCT EXPENDITURES

*Agreements & contracts	\$6,275.00	
Northpac		
Dues	\$250.00	
NCRT	\$250.00	
Radio Contract	\$1,076.00	1/3 of radio support from Lancaster
(Air for rescute unit) Lancaster	\$250.00	
NFPA codes	\$3,995.00	Paid every 3 years, paid 2016 *Due 2019
Auditor	\$100.00	
Moderator	\$75.00	
Supervisors of the Checklist (3)	\$20.00	
Updated code books	\$259.00	

**** Ambulance rent increase to \$3000 to offset increase in utilites.**

ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF NORTHUMBERLAND

ORGANIZATION/ADMINISTRATION

School Board

William Everleth, Chairperson
Glenn Cassady – Louise Collins
Jessica Riendeau – James Weagle

Superintendent of Schools

Michael Kelley, Superintendent – 636-1437
Patricia Brown, Business Administrator
Shane Cloutier, Director of Technology
Carrie Irving, Secretary
Jaycie Whiting, Payroll & Human Resource
Heather Caouette, Accounts Payable & Grants Coordinator

High School Principal

Lisa Perras – 636-1619
Pamela Styles-Jaworowski, Secretary

Elementary School Principal

Patricia Peel – 636-1806
Wanda Cloutier, Secretary

Special Education

Michelle Mason, Director - 636-2492
Lisa McCarthy, Secretary

Treasurer

Melody Barney

Clerk

Kathy Wiles

Moderator

Keith Young

NORTHUMBERLAND SCHOOL DISTRICT

MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

STATEMENTS OF BELIEF

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who can think abstractly and creatively.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- ◆ You have the right to have access to and examine all records relating to your child's education.
- ◆ You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- ◆ You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- ◆ You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- ◆ If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- ◆ At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- ◆ After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- ◆ If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- ◆ During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Michael Kelley
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Michelle Mason
Section 504 Coordinator
Groveton High School
65 State Street
Groveton, NH 03582
Tel. 1-603-636-2492

GRADE PLACEMENT CHART – January 2019

ELEMENTARY

Patricia Peel, Principal
Wanda Cloutier, Admin Asst.

Grade	K	1	2	3	4	5	Total
Jennifer Lambert	17						17
Bianca Clauss		12					12
Brenda Tilton		12					12
Molly Young			21				21
Mindy Johnson				18			18
Liza Lacasse					13		13
Alicia Vaillancourt-Lock					11		11
Kelley Brown						18	18
Number of Students	17	24	21	18	24	18	122

Jennifer Lyon, School Counselor
Susan Becker, Art
Heather Bushey, Special Education
Kim Hockmeyer, Title I
Brock Ingalls, PE
Matt Heinmuller, Computer Technician
Kathleen Soroachak, Music
Michele Ladd, Special Education
Suzanne Crafton, Library Specialist
Walter Sabine, Special Education

MaryJane Clark, Paraeducator
Trista-Anne Leighton, Paraeducator
Brigette Walters, Paraeducator
Brenda Lovell, Paraeducator
Kimberly Morris, Paraeducator
Robin Ramsdell, Paraeducator
Ashley LaPan, Paraeducator
Amanda Wetherbee, Paraeducator
Teri Woodward, Speech Paraeducator
Lisa Grimes, Custodian/Director of Maintenance
Tom Young, Custodian

HIGH SCHOOL

Lisa Perras, Principal
Pam Styles-Jaworowski, Admin Asst.

GRADES	6	7	8	9	10	11	12	TOTAL
# STUDENTS	27	27	27	36	28	34	25	204

Steve Wheeler, Assistant Principal
Michelle Mason, Special Education Director
Lisa McCarthy, Administrative Assistant
Addy Perreault, Guidance Counselor
Beth Flynn, Administrative Assistant
Sharon Atkinson, Foreign Language
Susan Becker, Art
Ben Blodgett, Industrial Arts
Amy Burlock, Special Education
Joe Cassidy, Family/Consumer Science
Suzanne Crafton, Media Specialist
Alexander Croteau, HS Science
Kayla Croteau, HS Science
Patricia Dugan-Henriksen, MS Science
Michelle Fox, HS Math
Lisa Guay, HS Math
Tim Haskins, HS English
Matt Heinmuller, Computer Technician
Brock Ingalls, PE
Mallory Langkau, MS Social Studies

Caleb Murphy, HS Social Studies
Tamera Murray, MS Math
Walter Sabine, Special Education
Crystal Shallow, HS Social Studies
Katelynn Sirois, Special Education
Josh Smith, Technology Integrator
Jamie Soroachak, HS English
Kathleen Soroachak, Chorus
Andrew Tobin, Music
Rachel Welch, MS English
Denise Wood, Business
Lorie Bailey, Paraeducator
Elizabeth Ball, Paraeducator
Randy Blodgett, Paraeducator
Kylie Cormier, Paraeducator
Jeff Frank, Paraeducator
Sarah Lederc, Paraeducator
Jessica McFarland, Paraeducator
Rene Burt, Custodian
Lisa Grimes, Director of Maintenance

NORTHUMBERLAND SCHOOL DISTRICT

MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS

2018-2019

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2018-19 school year in October. The emphasis for these goals is to guarantee that the following SAU mission statement is implemented successfully: “To ensure all systemic decisions positively impact student achievement”. The goals listed below were developed by the administrative team at a two-day retreat in the summer of 2018. Our focus in developing these goals is always to increase student achievement and continue to build on all of the positive initiatives accomplished by the staff, students, and school boards over the past few years.

SAU #58 Goals:

I. Improve Student Achievement

- a. Increase the use of differentiated instructional techniques to meet the needs of all learners, which includes **but not limited to** interventions and/or enrichments.
- b. Utilize STAR 360 Assessment data to demonstrate that students meet or exceed individual growth targets
- c. Conduct monthly data team meetings to gather and analyze student achievement data to **guide** instructional practices

II. Improve Student Engagement

- a. Provide a variety of instructional and assessment practices that **actively engage students**
- b. Implement positive behavioral management systems in each building **(deleted measurement component)**
- c. Increase student participation in school related non-academic activities
- d. Increase parent outreach through consistent teacher and administrator communication to parents

III. Implement a Competency-based System

- a. **Continue** to create and implement four Quality Performance Assessments with corresponding rubrics, **with the eventual goal of having one QPA for each unit of study**
- b. **Implement** competencies for social studies and the allied arts
- c. Complete **and utilize** a crosswalk between competencies, standards, and units of study for all subject areas

d. Develop a competency-based reporting system K-12

e. Communicate the transition to a Competency-based System with all stakeholders

IV. Improve Effective Use of Technology

a. Provide students with opportunities to effectively apply technology to gain knowledge, develop skills, and create and disseminate artifacts that reflect their understanding

b. Create and maintain an electronic portfolio to demonstrate knowledge and skills from each academic area

c. Provide technological and pedagogical support to ensure that all staff can effectively access and use technology tools as measured by Help Desk Tickets, teacher surveys, and professional development opportunities

V. Pass Fiscally and Educationally Responsible Budgets

a. Build fiscally responsible budgets that meet the needs of students and community

b. Increase public awareness of budget process

c. Increase collaboration among all districts by analyzing resources to ensure efficient budgeting practices

In addition to our district goals, we have created goals specifically for the SAU office, which include:

1. To Pass Fiscally & Educationally Responsible Budgets

a. Continue to build fiscally responsible budgets that meet the educational needs of students and community

b. Continue to increase public awareness of the budget process

c. Create a plan to improve the interior structures at the SAU building

d. Increase collaboration among all districts by analyzing resources to ensure efficient budgeting practices.

2. To Increase Community Involvement and Understanding of the SAU Office

a. Annual staff review of job descriptions are shared with the SAU board

b. Create and disseminate quarterly newsletters

c. **Increase digital presence through use of social media**

3. To Ensure All Members of the SAU Staff Collaborate Amongst all Departments and Cross Train Within Their Departments

a. **Continue to learn and implement new accounting software**

- b Continue monthly SAU staff meetings
- c Continue cross training at regular intervals throughout the year
- d Continue annual SAU staff retreat

4. To Create and Maintain Positive Relationships with All School Board Members and School Staff

- a. Proactively and responsively respond to all board member and staff requests
- b. Regularly and accurately supply pertinent information to all constituencies

5. To Insure All SAU and School District Policies are Aligned

- a. Annually review policies and procedures
- b. Present updated and/or recommended policies to the boards

We feel strongly that these goals will allow our district to continuously improve outcomes for our students. The focus remains on ensuring that each student is well-prepared with college and career readiness skills that enable success in the 21st century. Ultimately, our goal is to provide the best education for our students, while still maintaining fiscal responsibility.

The past several years, the entire staff of the SAU has worked diligently to write and implement curricula directly tied to the Common Core Standards and the NextGen Science Standards. This initiative has been very successful and we are continuing to build on this work by taking our well-developed unit plans to the next level. We have embarked on a multi-year initiative that will allow us to use our current curriculum and complement it by creating a competency-based system. We are extremely hopeful that these newly designed locally developed competency materials will support deeper learning for all students. In the new system, we will be creating an entirely new reporting system for each grade level. Our plan is to rollout the new system for all elementary schools in the district for school year 2019-2020. In the following year, we would then rollout at the middle school and high school.

The SAU office, administration, and school board have worked diligently to complete an annual budget that allows for continuance of our excellent programs, while still being fiscally responsible to the taxpayers. The expense side of the budget is basically coming in as level-funded compared to last years' approved budget. We continue to see a decrease in revenues because of cuts made to the stabilization grants at the legislative level.

The loss of revenue has a dramatic effect on small towns like Northumberland, especially considering the economic times in which we live. The state continues to push the burden of paying for public education on the local taxpayer. It will be important that our community stand up to the powers in Concord and fight for more state support for our educational system.

I would like to thank all of the students and staff for all of their wonderful accomplishments. I am often out visiting classrooms and the things I see going on in these classrooms are outstanding. We have such a dedicated and progressive staff in this district and we should all thank them for their continued efforts. Our students succeed at high levels because of these dedicated staff members and this is often accomplished under trying social and economic times.

I would also like to thank the central office staff who works diligently to keep this district running smoothly and efficiently. It takes an entire team to create this educational environment and we are fortunate to have that team at every level.

In closing, I would like to state that it is an honor and privilege to be the Superintendent of Schools for SAU #58. My office door is always open for you to call or stop by to discuss concerns and give suggestions of how we can make our district better. Thank you for your continued support and I look forward to working with all of you in the years to come.

Respectfully Submitted,
Michael J. Kelley
Superintendent of School

Groveton Elementary School

Annual Report of the Principal

2018-19

The heart of Groveton Elementary School goals' lies in our ongoing desire to provide students with a tight knit learning community, a safe and welcoming environment that brings all of the greater Groveton community together. In our school community students feel valued and connected to others, helping them to thrive socially, emotionally, and academically. This past year we have implemented several initiatives that help nurture this supportive school culture.

Groveton Elementary School has been working closely with the Groveton PTO to bring more parent involvement into our school community. The PTO took on full responsibility of the Groveton Community Calendar this fall with much success. The PTO parents and GES staff members are currently working to create outside classroom opportunities for our children, including a brick walkway made with personalized bricks purchased to help support the funding of the outside classroom. Anyone may purchase these bricks and add a personalized message; for more information contact Groveton PTO President, Kari Hickey, at 603.636.9740 or bkmbac@yahoo.com. Purchasing bricks will help fund our new outdoor classroom and directly impact the future of all our Groveton youth.

One of my greatest joys as principal at Groveton Elementary School is the employment of students I taught as a GES teacher or worked with as school counselor. This year these staff members rallied together to bring traditions back to Groveton Elementary School that they enjoyed as students, activities that we feel build a positive school community and help our students become involved in community activities outside the walls of our school building. Staff, students and some of our parents enjoyed dressing up in a variety of costumes on Halloween day and were happy to parade around town and through the library while townspeople looked on. We celebrated a week of holiday activities prior to our Christmas break including Christmas caroling, an amazing holiday concert and art show, a reading of the Polar Express by Principal Peel, and an exciting visit from jolly, old St. Nick; and our students made well over 100 cards to be delivered to Veterans across the State.

Winter Activities for ALL students is back at Groveton Elementary School. Thanks to the Max York Educational Foundation, all students got to participate in skiing, snowboarding, bowling, ice skating, dance class, cooking class, or Lego club. It takes all members of our school community plus much parent involvement for Winter Activities to be a success. Winter Activities provides our students with a variety of fun-filled, community wide learning opportunities.

When our schools, families, and community work together to support learning, children like school better and tend to do better in school. At Groveton Elementary School we are especially thankful for the effort our families and the greater Groveton community make to support the learning and growth of our children.

Respectfully submitted,
Patricia Styles Peel
GES Principal

Groveton High School Principal's Message – Annual Town Report 2018-2019

As a proud member of our Groveton community and alumna of Groveton High School, I am honored to continue to serve as our high school's instructional leader. Educating approximately 207 students in grades 6-12, Groveton High School serves the academic, emotional, and physical well-being of our students with a tirelessly dedicated staff. GHS administration, teachers, paraprofessionals, and support staff work collaboratively to effectively address the educational and emotional needs of our students. Complementing instructional rigor and relevance, students are offered physical health and wellness assistance including: access to nutritional snacks and meals throughout the day, after school, and during the summer; warm clothing; personal hygiene and health care assistance; and intense drug awareness programming. Emotional support through guidance counseling includes instruction in self-regulation and mental health assistance and advocacy.

While our focus is on preparing our students for success in the 21st Century and an understanding of the cultures of our global community, we foster a love and appreciation of our environs to encourage our students to be stewards of our beautiful North Country. Working with NH Fish and Game, AMC, and community-based organizations, we embrace the heritage and traditions of our community. We are proud to be a small, strong, rural North Country high school.

100% of our seniors have been accepted to a college, university, or the military, and families are offered financial aid assistance throughout the process. GHS continues to have the highest number of Running Start (dual high school/college enrollment) opportunities of any school in the North Country, thanks to a highly specialized staff and support from the Max York Foundation. Most GHS graduates are leaving our high school with multiple college credits, saving families thousands in tuition costs and preparing students for post-secondary success. Those students who choose to directly enter the workforce do so with exceptional trade skills including welding, culinary arts, nursing, metal fabrication, mechanics, and computer technology. Career and college readiness is our priority as we teach to individual student strengths in their preparedness for life after high school.

Groveton High School adheres to a culture which is disciplined, safe, collaborative, and engaging. While our students' education is our mission, this cannot be accomplished without the underlying permeation of safety. We work determinedly to allay anxiety from external and internal threats to student safety – including bullying and lack of civility.

As an educator and a taxpayer, I am acutely aware of the importance of sound decision-making in preparing our students for productive and fulfilling futures. The trust and support of our community is paramount to our school's success. I am thankful that our community continues to value and appreciate the importance of education and its impact on economic development and self-actualization.

Respectfully submitted,

Mrs. Lisa Perras, Principal of Groveton High School

**Northumberland School District
Annual School Meeting
March 17, 2018**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on **Saturday, March 17, 2018**, at 9:00 o'clock in the morning to act upon the subjects hereinafter mentioned.

The meeting was called to order by moderator, Keith Young at 9 am. Those present joined in the pledge of Allegiance to the United States of America. The school election results were announced to the public.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion was made by Jessica Riendeau, seconded by James Weagle. No discussion. Article 1 passes.

2. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00
<i>(Recommended by the School Board)</i>		

Motion was made by Louise Collins, seconded by Glenn Cassady. No discussion. Article 2 passes.

3. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Support Staff Association, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018-2019	\$7,728.00
2019-2020	\$5,776.00
2020-2021	\$5,888.00

and further to raise and appropriate \$7,728.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board)

Motion was made by William Everleth, seconded by Glenn Cassady. Bill addressed the article explaining the \$19,392 three-year agreement. There was a \$ 92,105 savings because the support staff agreed to change health insurance

plans. That savings is estimated to be per year. Vote was then taken. One opposed. Motion carries. Article 3 passes.

4. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers' Association, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018-2019	\$38,828.00
2019-2020	\$49,555.00

and further to raise and appropriate \$38,828.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board)

Motion was made by Jessica Riendeau, seconded by William Everleth. Bill addressed the article explaining the agreement. Year 1 - \$38,828.00 is a 2.6% increase, Year 2 is a 2.4% increase. Vote was then taken. One opposed. Motion carries. Article 4 passed.

5. Shall the school district adopt a 10-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Motion was made by Louise Collins, seconded by Jessica Riendeau. Jessica submitted an amendment to the article to add the words "with school choice", amendment was seconded by Louise Collins. Amendment passed. Discussion on amendment followed. The Stratford School passed the amended article. If a child chooses not to go to Northumberland, Stratford would still only pay the Northumberland rate and the remainder fall onto the parents. We have the lowest tuition rate of surrounding school districts. This would secure a 10-year agreement. Barb Wheelock questioned extra expenses of tuition students. Any tuition student that has extra expense, the extra expense goes back onto the sending district. Dave Auger questioned having to take the Stratford students. We currently take all their students. Mike Phillips asked about the tuition rates. We currently used the rates set by the DOE based on our cost per pupil, which are adjusted every year. If the article is not approved, we stand to lose over \$300,000 in tuition. Shirley Carney questioned the language of the agreement, and we were told that the agreement is very specific. Dave Auger told everyone to support it as it reduces our cost. The Article was put to a vote. Article 5 passed as amended.

6. Shall the school district adopt a 1-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Motion was made by William Everleth, seconded by James Weagle to pass over article 6. No discussion. Motion carries.

7. To see if the school district will vote to raise and appropriate the amount of \$5,970,011.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.
(Recommended by the School Board)

Motion was made by William Everleth, seconded by Glenn Cassady. The article was addressed by Bill. The budget increase is \$8,720.00. The overall budget is actually down by \$ 4, 592 but we lost \$95,000.00 of state adequacy aide. We are slated to have 4 % reduction a year until it goes permanently away. Mike Phillips thanked the school board for their slide show presentation of the above articles. Barb Wheelock felt that we are missing a large amount of parents, possible voters and was wondering if notices went home with the children. Bill answered stating in the past parents had expressed concerns for "using the children for votes". However, Michael Kelley, superintendent, informed us that an ALL CALL went out as a reminder of the meeting. Nancy Merrow questioned the tax rate, which is estimated to be at \$21.44. A vote was then taken. Two opposed. Motion carries. Article 7 passes.

8. To transact any other business that may lawfully come before said meeting.

Motion was made by James Weagle, Seconded by Louise Collins. No other business was brought forward. Motion passes.

Motion was made by William Everleth, Seconded by James Weagle to adjourn the meeting. Motion passes, meeting adjourned at 9:35am.

Respectfully submitted,



Kathy Wiles
School Clerk

NORTHUMBERLAND SCHOOL DISTRICT

BALANCE SHEET

6/30/2018

ASSETS

GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets				
CASH	324,381.74			332,983.31
INVESTMENTS				
ASSESSMENTS RECEIVABLE				
INTERFUND RECEIVABLE	79,769.01			
INTERGOV'T RECEIVABLE				
OTHER RECEIVABLES	6,205.47	69,019.92		
PREPAID EXPENSES				
OTHER CURRENT ASSETS				
Total Current Assets	404,150.75	69,019.92	0.00	332,983.31

LIABILITY & FUND EQUITY

Current Liabilities				
INTERFUND PAYABLES	6,205.47	69,019.92		
OTHER PAYABLES				
LOAN & INTEREST PAYABLE				
ACCRUED EXPENSES				
PAYROLL DEDUCTIONS				
DEFERRED REVENUES	6,503.47			
OTHER CURRENT LIABILITIES				
Total Liabilities	6,503.47	69,019.92	0.00	0.00
FUND EQUITY				
UNASSIGNED FUND BALANCE RETAINED	47,360.93			
RESERVE FOR AMTS VOTED				
RESTRICTED FOR FOOD SERVICE				
RESERVE FOR CONTINUING APPROPRIATIONS				
UNRESERVED FUND BALANCE	350,286.35			332,983.31
Total Fund Equity	397,647.28	0.00	0.00	332,983.31
TOTAL LIABILITY & FUND EQUITY	404,150.75	69,019.92	0.00	332,983.31

NORTHUMBERLAND SCHOOL DISTRICT

STATEMENT OF REVENUES

For Fiscal Year Ending June 30, 2018

DESCRIPTION	GENERAL	FOOD SERVICE	ALL OTHER	TRUST
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,707,377.00			
TUITION, LEA WITHIN NH	616,929.46			
TUITION, LEA OUTSIDE NH	262,592.62			
TUITION-SPECIAL EDUCATION				
EARNINGS ON INVESTMENT	2,058.61			4,338.37
RENTALS	10,000.00			
FOOD SERVICE SALES		45,021.81		
CONTRIBUTIONS & DONATIONS				
OTHER LOCAL REVENUE	304.10			
TOTAL LOCAL	2,599,261.79	45,021.81	0.00	4,338.37
STATE REVENUE:				
ADEQUACY AID (GRANT)	2,509,399.06			
ADEQUACY AID (STATE TAX)	187,060.00			
OTHER STATE AID-EDJOBS				
OTHER	4,319.77			
SCHOOL BUILDING AID	9,000.00			
VOC ED (TRANSPORTATION)	18,822.20			
CATASTROPHIC AID				
CHILD NUTRITION		2,115.90		
OTHER RESTRICTED STATE AID				
DRIVER EDUCATION				
TOTAL STATE	2,728,601.03	2,115.90	0.00	0.00
FEDERAL REVENUE:				
TITLE I			211,888.15	
ALL OTHER PROGRAMS			123,146.00	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		114,081.04		
DISABILITIES PROGRAMS			102,527.05	
MEDICAID DISTRIBUTIONS	81,079.76			
OTHER REST. FED. AID THRU STATE			11,378.91	
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	483.78			
TOTAL FEDERAL	81,563.54	114,081.04	448,940.11	0.00
BOND/INTEREST	2,638.14			
FROM OTHER EXPENDABLE TRUST FUNDS				
TRANSFER FROM THE GENERAL FUND		4,540.08		
TOTAL REVENUE	5,412,064.50	165,758.83	448,940.11	4,338.37

**NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2018**

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,456,834.87	618,987.91	17,491.26	75,292.67	70,549.78	4,162.50	2,243,318.99
SPECIAL PROGRAMS	470,444.87	127,077.05	288,084.74	9,815.88	1,238.46		896,661.00
VOCATIONAL PROGRAMS			18,164.62				18,164.62
OTHER INSTRUCTIONAL PROG	52,180.52	10,050.02	20,253.67	8,378.00		3,840.00	94,702.21
Support Services							
STUDENT	129,931.71	72,118.88	112,639.20	3,172.33	189.00	1,039.00	319,090.12
INSTRUCTIONAL STAFF	89,301.86	41,717.35	13,038.11	4,272.35			148,329.67
GENERAL ADMINISTRATION	4,740.00	362.67	366,402.45	1,270.00		4,292.75	377,067.87
SCHOOL ADMINISTRATION	354,289.15	170,162.72	7,973.47	44,248.48	7,216.59	17,155.72	601,046.13
OPERATION/MAINTENANCE	141,189.55	73,868.90	102,300.36	128,803.40	7,910.52		454,072.73
STUDENT TRANSPORTATION			178,198.76				178,198.76
Other Outlays							
FACILITIES ACQUISITION & CONST			66,116.88				66,116.88
DEBT SERVICE-PRINCIPAL						15,000.00	15,000.00
DEBT SERVICE-INTEREST						2,829.75	2,829.75
CHARTER SCHOOLS						29,795.00	29,795.00
Fund Transfers							
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE						4,540.08	4,540.08
TOTAL EXPENDITURES	2,698,912.53	1,114,345.50	1,190,663.52	275,253.11	87,104.35	82,654.80	5,448,933.81

**NORTHUMBERLAND SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL
EDUCATION PROGRAMS & SERVICES**

	2015/2016	2016/2017	2017/2018
EXPENDITURES:	998,816.61	1,027,165.90	1,176,811.19
REVENUES:			
Individuals with Disabilities Act (94-142):	100,554.00	100,758.26	102,527.05
Medicaid Funds:	52,684.60	54,867.92	81,079.76
Adequacy Allocation:	118,495.94	134,813.72	134,813.72
TOTAL REVENUES:	271,734.54	290,439.90	318,420.53
NET SPECIAL EDUCATION COST:	727,082.07	736,726.00	858,390.66

**Northumberland School District
Trust Fund Reconciliation
June 30, 2018**

	Beg Bal	Earn/Loss	Additions	Withdrawals	End Balance
Maintenance Trust Fund					
	\$162,403.52	\$2,143.86	\$0.00	\$0.00	\$164,547.38
Total Maintenance					\$164,547.38
Handicapped Fund					
	\$166,241.42	\$2,194.51	\$0.00	\$0.00	\$168,435.93
Total Handicapped					\$168,435.93
	\$328,644.94	\$4,338.37	\$0.00	\$0.00	\$332,983.31

**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2017/2018	2018/2019	2019-2020		SEE
	ACTUAL	APPROVED	PROPOSED		NOTES
GENERAL FUND	BUDGET	BUDGET	BUDGET	DIFF. =/-	BELOW
SALARIES	\$2,698,914	\$2,714,780	\$2,793,220	\$78,440	A
HEALTH INSURANCE	\$473,433	\$346,441	\$364,145	\$17,704	B
LIFE & DISABILITY INSURANCE	\$13,902	\$13,844	\$13,614	-\$230	
FSA FEES	\$0	\$1,320	\$1,320	\$0	
FICA	\$202,888	\$199,382	\$210,034	\$10,652	C
NH RETIREMENT-EMPLOYEE	\$30,758	\$31,463	\$32,219	\$756	
NH RETIREMENT-TEACHER	\$346,336	\$349,082	\$365,960	\$16,878	D
HEALTH DEDUCTIBLE REIMBURSEMENT	\$3,686	\$46,401	\$43,201	-\$3,200	
TUITION REIMBURSEMENT	\$17,812	\$14,706	\$13,151	-\$1,555	
UNEMPLOYMENT COMPENSATION	\$10,909	\$22,144	\$15,147	-\$6,997	
WORKER'S COMPENSATION	\$14,388	\$13,382	\$15,366	\$1,984	
PHYSICALS & DRUG TESTING	\$233	\$375	\$300	-\$75	
SAU MANAGEMENT SERVICES	\$343,864	\$359,623	\$357,020	-\$2,603	
REFEREES	\$19,585	\$21,624	\$22,624	\$1,000	
INSTRUCTIONAL IMPROVEMENT	\$5,818	\$5,900	\$5,900	\$0	
ALTERNATIVE EDUCATION	\$29,795	\$24,636	\$24,636	\$0	
PROFESSIONAL SERVICES/SPED PUPILS	\$34,080	\$41,522	\$49,232	\$7,710	E
OTHER PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	
CONTRACTED SERVICES - NURSING	\$108,517	\$126,000	\$130,000	\$4,000	F
TESTING-OTHER PROF. SERVICES	\$0	\$0	\$3,700	\$3,700	G
LEGAL	\$3,752	\$3,500	\$2,000	-\$1,500	
AUDIT	\$10,150	\$11,000	\$10,500	-\$500	
WATER/SEWER	\$10,615	\$10,100	\$11,100	\$1,000	
DISPOSAL SERVICES	\$10,240	\$9,500	\$10,400	\$900	
REPAIRS & MAINTENANCE	\$68,554	\$61,885	\$69,325	\$7,440	H
COMPUTER REPAIRS & MAINTENANCE	\$0	\$3	\$3	\$0	
COPIER RENTAL/EQUIPMENT RENTALS	\$13,856	\$15,400	\$15,500	\$100	
BUILDING IMPROVEMENTS	\$66,117	\$3	\$3	\$0	
TRANSPORTATION	\$178,195	\$211,002	\$222,374	\$11,372	I
INSURANCE	\$16,303	\$16,000	\$14,200	-\$1,800	
TELEPHONES	\$1,335	\$4,500	\$3,000	-\$1,500	
POSTAGE/PETTY CASH	\$4,684	\$4,980	\$4,980	\$0	
ADVERTISING	\$11,401	\$11,000	\$11,500	\$500	
PRINTING & BINDING	\$2,810	\$4,900	\$4,900	\$0	
TUITION-SPECIAL EDUCATION	\$251,685	\$444,152	\$289,702	-\$154,450	J
TUITION-VOCATIONAL EDUCATION	\$18,165	\$28,000	\$25,000	-\$3,000	
TRAVEL REIMBURSEMENT	\$4,506	\$8,500	\$8,250	-\$250	
HONORS BANQUET	\$1,850	\$3,000	\$3,000	\$0	
GENERAL SUPPLIES	\$100,933	\$86,133	\$94,241	\$8,108	K
ELECTRICITY	\$49,773	\$54,000	\$51,000	-\$3,000	
BOTTLED GAS	\$2,057	\$3,250	\$2,750	-\$500	
HEATING OIL	\$50,456	\$61,750	\$60,000	-\$1,750	
FOOD	\$3,886	\$4,150	\$4,050	-\$100	
TEXTBOOKS/WORKBOOKS	\$16,309	\$12,528	\$18,633	\$6,105	L
SOFTWARE	\$49,152	\$53,115	\$56,650	\$3,535	
AUDIO/VISUAL	\$7,267	\$1,308	\$9,713	\$8,405	M
FURNITURE & FIXTURES	\$2,788	\$662	\$24,445	\$23,783	N

EQUIPMENT	\$17,200	\$10,794	\$6,985	-\$3,809	
COMPUTERS & EQUIPMENT	\$67,117	\$507	\$32,508	\$32,001	O
DUES & FEES	\$30,490	\$24,742	\$28,286	\$3,544	
INTEREST ON BOND	\$2,830	\$2,022	\$1,213	-\$809	
PRINCIPAL ON BOND	\$15,000	\$15,000	\$15,000	\$0	
FOOD FUND TRANSFER	\$4,540	\$0	\$0	\$0	
TRUST FUND TRANSFER	\$0	\$0	\$0	\$0	
TOTAL GENERAL FUND	\$5,448,934	\$5,510,011	\$5,572,000	\$61,989	
FOOD SERVICE					
CONTRACTED SERVICES	\$163,397	\$167,048	\$173,997	\$6,949	
REPAIRS/MAINTENANCE	\$2,193	\$5,000	\$2,000	-\$3,000	
SUPPLIES	\$0	\$1	\$1	\$0	
ADDITIONAL EQUIPMENT	\$0	\$1	\$1	\$0	
REPLACEMENT OF EQUIPMENT	\$169	\$2,950	\$4,001	\$1,051	
DUES/FEES	\$0	\$0	\$0	\$0	
TOTAL FOOD SERVICE	\$165,759	\$175,000	\$180,000	\$5,000	P
TOTAL GENERAL & FOOD FUNDS	\$5,614,693	\$5,685,011	\$5,752,000	\$66,989	
FEDERAL FUNDS					
TITLE I	\$211,888	\$160,000	\$160,000	\$0	
TITLE II	\$46,055	\$15,000	\$15,000	\$0	
SAP	\$21,112	\$0	\$1	\$1	
REAP	\$20,319	\$10,000	\$10,000	\$0	
ADULT ED	\$11,379	\$10,000	\$9,998	-\$2	
OTHER MISC	\$35,660	\$0	\$1	\$1	
IDEA	\$102,527	\$90,000	\$90,000	\$0	
TOTAL FEDERAL FUNDS	\$448,940	\$285,000	\$285,000	\$0	Q
TOTAL GENERAL, FOOD & FED FUNDS	\$6,063,633	\$5,970,011	\$6,037,000	\$66,989	1.12%
WARRANT ARTICLES					
SUPPORT STAFF NEGOTIATED AGREEMENT		\$7,728	\$0	-\$7,728	R
TEACHERS NEGOTIATED AGREEMENT		\$38,828	\$0	-\$38,828	R
MAINTENANCE TRUST FUND		\$0	\$0	\$0	S
SPECIAL EDUCATION TRUST FUND		\$0	\$0	\$0	S
TOTAL WARRANT ARTICLES		\$46,556	\$0	-\$46,556	
GRAND TOTAL		\$6,016,567	\$6,037,000	\$20,433	0.34%

*** GTA & GSSA \$46,556 is within the budget lines now, as it needs to be for reporting to DRA.**

- A. \$46k from negotiations, moved from negotiated to salaries. Salary increases for paras, summer help & admin.
- B. Budget on 2.6% increase, plan changes.
- C. Increase in salaries will equal a increase in FICA.
- D. NHRS rate has increased from 17.36% to 17.80% (fixed for 2 years). Increase with salary increase amounts.
- E. Budget for positions/services not covered in our IDEA grant for special services. ESOL, Behavior Consultant & PT.
- F. Based on 5% estimated increase per informal conversation over continued contract.
- G. CPI recertification 19/20 now in general fund, regular reoccurring expense (annually).
- H. Added floor replacements at GES.
- I. Based on no increase to transportation contract for 19/20. Increase in special education transportation.
- J. Change in placement caused decrease in budget.
- K. Budget cut too deep prior year, only budgeting necessities for classrooms and building management.
- L. Includes new middles school science books.
- M. Technology purchases at both GES and GHS; 2 Panels and 1 Projector w/mount.
- N. New cafeteria tables at GHS totaling \$17k, new phone system at GES \$6k.
- O. Technology purchases at both GES and GHS; 2 switches, 45 Chromebooks, 7 tablets & 15 teacher laptops.
- P. Based on past expenses, projected expenses, etc...
- Q. Estimated federal grant funds to be received. No tax implication...
- R. Support Staff negotiations warrant article for a Three Year Contract. \$.50 to base, 2% off-step, health cap same.
Year 1 = \$7,728, Year 2 = \$5,776 (19/20), Year 3 = \$5,888 (20/21)
- R. Teachers negotiations warrant article for Two Year Contract. New salary schedule w/only 10 levels, \$1,000 step/level
\$1,200 off-step in Year 1 & \$1,100 off-step in Year 2, health cap same. Year 1 = \$38,826 Year 2 = \$49,555 (19/20)
- S. No trust fund transfers this year. Special Education TF \$168k and Maintenance TF \$166k.

**NORTHUMBERLAND SCHOOL DISTRICT
DETAIL BUDGET**

Description	2018/2019 APPROVED BUDGET	2019/2020 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 1,314,454	\$ 1,349,341	\$ 34,887
UNUSED SICK DAYS	\$ 3	\$ 3	\$ -
SALARIES-PARAPROFESSIONALS	\$ 34,371	\$ 54,400	\$ 20,029
SALARIES-PEER TUTORING	\$ 1,000	\$ 1,000	\$ -
HEALTH COMPENSATION-BUYOUT	\$ 54,408	\$ 47,510	\$ (6,898)
SALARIES-SUBSTITUTES	\$ 24,000	\$ 24,000	\$ -
HEALTH INSURANCE	\$ 173,613	\$ 187,114	\$ 13,501
LIFE & DISABILITY	\$ 7,861	\$ 7,731	\$ (130)
FSA ADMIN FEES	\$ 1,320	\$ 1,320	\$ -
FICA	\$ 105,098	\$ 109,300	\$ 4,202
TEACHERS' RETIREMENT	\$ 228,189	\$ 240,176	\$ 11,987
TUITION REIMBURSEMENT	\$ 12,000	\$ 12,000	\$ -
HEALTH REIMBURSEMENT-HRA	\$ 22,400	\$ 21,600	\$ (800)
UNEMPLOYMENT COMP	\$ 10,468	\$ 4,997	\$ (5,471)
WORKMAN'S COMP	\$ 5,317	\$ 6,919	\$ 1,602
PHYSICALS/DRUG TESTING	\$ 375	\$ 300	\$ (75)
ALTERNATIVE EDUCATION	\$ 24,636	\$ 24,636	\$ -
REPAIRS/MAINTENANCE	\$ 600	\$ 800	\$ 200
RENTAL COPIER	\$ 13,100	\$ 13,100	\$ -
PRINTING/BINDING	\$ 1,300	\$ 1,300	\$ -
TRAVEL POOL	\$ 400	\$ 300	\$ (100)
SUPPLIES	\$ 12,000	\$ 13,000	\$ 1,000
FOOD	\$ 800	\$ 800	\$ -
TEXTBOOKS/WORKBOOKS	\$ 272	\$ 272	\$ -
AUDIO/VISUAL	\$ 3	\$ 8,320	\$ 8,317
NEW/REPLACE FURNITURE & EQUIPMENT	\$ 6	\$ 12,953	\$ 12,947
NEW/REPLACE COMPUTERS	\$ 3	\$ 17,230	\$ 17,227
GRADE K TESTING	\$ -	\$ -	\$ -
GRADE K SUPPLIES	\$ 500	\$ 649	\$ 149
GRADE K TEXTBOOKS/WORKBOOKS	\$ 500	\$ 532	\$ 32
GRADE K ELECTRONIC INFORMATION	\$ 1	\$ 1	\$ -
GRADE K NEW FURNITURE/FIXTURES	\$ 1	\$ 1	\$ -
GRADE 1 SUPPLIES	\$ 500	\$ 806	\$ 306
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 500	\$ 412	\$ (88)
GRADE 1 AUDIO/VISUAL	\$ 1	\$ 1	\$ -
GRADE 1 FURNITURE	\$ 1	\$ 1	\$ -
GRADE 2 SUPPLIES	\$ 500	\$ 930	\$ 430
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 405	\$ 327	\$ (78)
GRADE 2 AUDIO/VISUAL	\$ 100	\$ 59	\$ (41)
GRADE 2 FURNITURE	\$ -	\$ -	\$ -
GRADE 3 SUPPLIES	\$ 560	\$ 655	\$ 95
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 440	\$ 702	\$ 262
GRADE 3 AUDIO/VISUAL	\$ 1	\$ 1	\$ -
GRADE 3 FURNITURE/FIXTURE	\$ 1	\$ 1	\$ -
GRADE 4 SUPPLIES	\$ 600	\$ 655	\$ 55
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 400	\$ 674	\$ 274
GRADE 4 AUDIO/VISUAL	\$ 1	\$ 1	\$ -
GRADE 4 NEW FURNITURE	\$ 1	\$ 1	\$ -
GRADE 5 SUPPLIES	\$ 450	\$ 609	\$ 159
GRADE 5 TEXTBOOKS	\$ 550	\$ 302	\$ (248)
GRADE 5 AUDIO/VISUAL	\$ -	\$ -	\$ -
GRADE 5 REPLACE FURNITURE	\$ -	\$ 786	\$ 786

GRADE 5 DUES & FEES	\$	-	\$	-	\$	-
ART SUPPLIES	\$	2,000	\$	2,300	\$	300
BUSINESS-SUPPLIES	\$	1,200	\$	1,200	\$	-
BUSINESS-TEXTBOOKS/WORKBOOKS	\$	1,000	\$	1,000	\$	-
BUSINESS-DUES & FEES	\$	150	\$	150	\$	-
ENGLISH-SUPPLIES	\$	450	\$	450	\$	-
ENGLISH-TEXTBOOKS/WORKBOOKS	\$	840	\$	1,090	\$	250
ENGLISH - DUES & FEES	\$	110	\$	110	\$	-
FOREIGN LANGUAGE SUPPLIES	\$	340	\$	340	\$	-
FOREIGN LANGUAGE TEXTBOOKS	\$	400	\$	400	\$	-
FOREIGN LANGUAGE AUDIO/VISUAL	\$	70	\$	70	\$	-
FOREIGN LANGUAGE - DUES & FEES	\$	190	\$	210	\$	20
GENERAL MUSIC SUPPLIES	\$	-	\$	-	\$	-
GENERAL MUSIC TEXTBOOKS	\$	-	\$	-	\$	-
GENERAL MUSIC AUDIO/VISUAL	\$	-	\$	-	\$	-
GENERAL MUSIC NEW EQUIPMENT	\$	-	\$	-	\$	-
PHYSICAL EDUCATION SUPPLIES	\$	800	\$	800	\$	-
PHYSICAL EDUCATION DUES & FEES	\$	1	\$	1	\$	-
FCS-REPAIRS & MAINT.	\$	-	\$	-	\$	-
FCS-SUPPLIES	\$	1,000	\$	1,000	\$	-
FCS-FOOD	\$	3,000	\$	3,000	\$	-
FCS-TEXTBOOKS/PERIODICALS	\$	2	\$	2	\$	-
FCS-REPLACE EQUIPMENT	\$	121	\$	121	\$	-
FCS-DUES & FEES	\$	200	\$	830	\$	630
IND. ARTS-REPAIRS/ MAINT.	\$	500	\$	500	\$	-
IND. ARTS-RENTAL	\$	500	\$	600	\$	100
IND. ARTS-SUPPLIES	\$	3,000	\$	3,000	\$	-
IND. ARTS-OTHER EQUIPMENT	\$	1,500	\$	1,500	\$	-
MATH REPAIRS/MAINTENANCE	\$	1	\$	1	\$	-
MATH-SUPPLIES	\$	401	\$	401	\$	-
MATH-TEXTBOOKS/WORKBOOKS	\$	301	\$	301	\$	-
MATH SOFTWARE	\$	200	\$	200	\$	-
MATH - DUES & FEES	\$	550	\$	875	\$	325
MUSIC-REPAIRS/MAINT.	\$	500	\$	900	\$	400
MUSIC-TRAVEL	\$	500	\$	500	\$	-
MUSIC-SUPPLIES	\$	880	\$	880	\$	-
MUSIC-TEXTBOOKS/WORKBOOKS	\$	130	\$	130	\$	-
MUSIC-AUDIO/VISUAL	\$	330	\$	330	\$	-
MUSIC-NEW EQUIPMENT	\$	900	\$	900	\$	-
MUSIC-REPLACE EQUIPMENT	\$	-	\$	-	\$	-
MUSIC-DUES & FEES	\$	250	\$	250	\$	-
SCIENCE-REPAIRS & MAINT.	\$	600	\$	600	\$	-
SCIENCE-SUPPLIES	\$	4,250	\$	4,250	\$	-
SCIENCE-TEXTBOOKS/WORKBOOKS	\$	1,200	\$	6,741	\$	5,541
SCIENCE-NEW FURNITURE	\$	201	\$	201	\$	-
SCIENCE-OTHER EQUIPMENT	\$	2	\$	2	\$	-
SCIENCE-NEW EQUIPMENT	\$	1,500	\$	1,500	\$	-
CHORUS-REPAIRS & MAINT	\$	-	\$	-	\$	-
CHORUS-TRAVEL	\$	300	\$	300	\$	-
CHORUS-SUPPLIES	\$	700	\$	700	\$	-
CHORUS-TEXTBOOKS	\$	2	\$	2	\$	-
CHORUS-AUDIO	\$	300	\$	200	\$	(100)
CHORUS-OTHER EQUIPMENT	\$	100	\$	100	\$	-
CHORUS-DUES & FEES	\$	700	\$	1,000	\$	300
SOCIAL STUDIES-SUPPLIES	\$	200	\$	200	\$	-
SOCIAL STUDIES-TEXTBOOKS	\$	1	\$	100	\$	99
SOCIAL STUDIES-SOFTWARE	\$	1	\$	1	\$	-
SOCIAL STUDIES-AUDIO VISUAL	\$	-	\$	-	\$	-
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$	-	\$	-	\$	-

SOCIAL STUDIES - DUES & FEES	\$ 101	\$ 300	\$ 199
COMPUTER ED.-REPAIRS/MAINT	\$ 3	\$ 3	\$ -
COMPUTER ED.-SUPPLIES	\$ 2,501	\$ 4,001	\$ 1,500
COMPUTER ED TEXTBOOKS	\$ 3	\$ 3	\$ -
COMPUTER ED.-SOFTWARE	\$ 3,151	\$ 2,401	\$ (750)
COMPUTER ED AUDIO/VISUAL	\$ 502	\$ 502	\$ -
COMPUTER ED.-NEW EQUIPMENT	\$ 3	\$ 3	\$ -
COMP ED - REPLACE EQUIPMENT	\$ 501	\$ 1,300	\$ 799
COMP. ED.-REPLACE COMPUTERS	\$ -	\$ 1	\$ 1
READING RECOVERY TRAINING	\$ -	\$ -	\$ -
READING RECOVERY SUPPLIES	\$ 100	\$ 100	\$ -
READING RECOVERY DUES & FEES	\$ 1	\$ 1	\$ -
READING SPECIALIST-TEXTBOOKS	\$ 1,000	\$ 1,000	\$ -
TOTAL	\$ 2,094,250	\$ 2,218,382	\$ 124,132

SPECIAL EDUCATION

SALARIES	\$ 207,488	\$ 233,146	\$ 25,658
SALARY-PARAPROFESSIONALS	\$ 207,011	\$ 212,830	\$ 5,819
SALARIES-SUMMER PROGRAM	\$ 5,861	\$ 6,721	\$ 860
SALARY TUTOR	\$ 3,000	\$ 1,500	\$ (1,500)
HEALTH INS BUYOUT	\$ 9,120	\$ 4,502	\$ (4,618)
SALARIES-SUBSTITUTE	\$ 3,000	\$ 3,000	\$ -
HEALTH INSURANCE	\$ 45,060	\$ 44,760	\$ (300)
LIFE & DISABILITY	\$ 1,209	\$ 1,152	\$ (57)
FICA	\$ 32,375	\$ 37,513	\$ 5,138
TEACHER'S RETIREMENT	\$ 36,020	\$ 41,500	\$ 5,480
TUITION REIMBURSEMENT	\$ 2,700	\$ 1,145	\$ (1,555)
HEALTH REIMBURSEMENT	\$ 5,600	\$ 5,600	\$ -
UNEMPLOYMENT COMP	\$ 5,352	\$ 4,272	\$ (1,080)
WORKER'S COMP INSURANCE	\$ 2,027	\$ 2,356	\$ 329
PROFESSIONAL SERVICES-PUPIL	\$ 39,980	\$ 47,301	\$ 7,321
OTHER PROFESSIONAL-LEGAL	\$ 500	\$ 500	\$ -
POSTAGE	\$ 300	\$ 300	\$ -
TUITION/PUBLIC	\$ 50,001	\$ 57,701	\$ 7,700
TUITION/PRIVATE	\$ 394,151	\$ 232,001	\$ (162,150)
SUPPLIES	\$ 1,274	\$ 1,310	\$ 36
LIFE SKILLS SUPPLIES	\$ 1	\$ 500	\$ 499
LIFE SKILLS FOOD	\$ 1	\$ 450	\$ 449
REPLACEMENT EQUIPMENT	\$ 560	\$ 276	\$ (284)
TEXTBOOKS/WORKBOOKS	\$ 1,822	\$ 1,480	\$ (342)
DUES & FEES	\$ 600	\$ 440	\$ (160)
TOTAL	\$ 1,055,013	\$ 942,256	\$ (112,757)

SPEECH THERAPY

SALARIES	\$ -	\$ -	\$ -
FICA	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP.	\$ -	\$ -	\$ -
WORKER'S COMP	\$ -	\$ -	\$ -
OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -

VOCATIONAL EDUCATION

TUITION	\$ 28,000	\$ 25,000	\$ (3,000)
TOTAL	\$ 28,000	\$ 25,000	\$ (3,000)

C0-CURRICULAR PROGRAMS

SALARIES	\$	56,314	\$	56,314	\$	-
FICA	\$	4,308	\$	4,212	\$	(96)
EMPLOYEE RETIREMENT	\$	484	\$	475	\$	(9)
TEACHER RETIREMENT	\$	5,144	\$	5,270	\$	126
UNEMPLOYMENT COMP.	\$	750	\$	750	\$	-
WORKER'S COMP. INSURANCE	\$	300	\$	300	\$	-
REFEREES	\$	21,624	\$	22,624	\$	1,000
RENTAL	\$	800	\$	800	\$	-
TRAVEL REIMBURSEMENT	\$	200	\$	200	\$	-
SUPPLIES	\$	6,850	\$	10,592	\$	3,742
SOFTWARE	\$	500	\$	500	\$	-
COMPUTER EQUIPMENT	\$	-	\$	-	\$	-
UNIFORMS	\$	2	\$	2	\$	-
DUES & FEES	\$	4,035	\$	4,115	\$	80
DRAMA SUPPLIES	\$	500	\$	500	\$	-
SUMMER SCHOOL SALARIES	\$	500	\$	500	\$	-
FICA	\$	40	\$	40	\$	-
TEACHER RETIREMENT	\$	58	\$	90	\$	32
TOTAL	\$	102,409	\$	107,284	\$	4,875

GUIDANCE

SALARY	\$	84,572	\$	88,819	\$	4,247
SALARY-SECRETARY	\$	24,711	\$	25,960	\$	1,249
HEALTH COMPENSATION-BUYOUT	\$	5,460	\$	5,460	\$	-
HEALTH INSURANCE	\$	25,212	\$	25,860	\$	648
LIFE & DISABILITY	\$	703	\$	703	\$	-
FICA	\$	8,360	\$	8,781	\$	421
EMPLOYEE RETIREMENT	\$	2,812	\$	2,900	\$	88
TEACHER'S RETIREMENT	\$	14,682	\$	15,809	\$	1,127
HEALTH REIMBURSEMENT	\$	3,201	\$	3,201	\$	-
UNEMPLOYMENT COMP	\$	937	\$	936	\$	(1)
WORKER'S COMP	\$	527	\$	548	\$	21
TESTING-OTHER PROFESSIONAL	\$	-	\$	3,700	\$	3,700
AUDIO VISUAL	\$	170	\$	229	\$	59
POSTAGE	\$	1,480	\$	1,480	\$	-
PRINTING & BINDING	\$	300	\$	300	\$	-
HONORS BANQUET	\$	3,000	\$	3,000	\$	-
SUPPLIES	\$	760	\$	716	\$	(44)
TEXTBOOKS	\$	360	\$	503	\$	143
DUES & FEES	\$	4,689	\$	4,839	\$	150
TOTAL	\$	181,936	\$	193,744	\$	11,808

HEALTH

SALARIES	\$	-	\$	-	\$	-
SUBSTITUTE	\$	-	\$	-	\$	-
FICA	\$	-	\$	-	\$	-
UNEMPLOYMENT COMP	\$	-	\$	-	\$	-
WORKMAN'S COMP	\$	-	\$	-	\$	-
CONTRACTED SERVICES	\$	126,000	\$	130,000	\$	4,000
REPAIRS & MAINT.	\$	600	\$	600	\$	-
SUPPLIES	\$	1,860	\$	1,860	\$	-
TEXTBOOKS/WORKBOOKS	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	597	\$	597	\$	-
DUES & FEES	\$	165	\$	165	\$	-
TOTAL	\$	129,222	\$	133,222	\$	4,000

PSYCHOLOGY SPECIALIST

SALARIES	\$	37,884	\$	3	\$	(37,881)
HEALTH INSURANCE	\$	3,240	\$	-	\$	(3,240)
LIFE & DISABILITY	\$	225	\$	-	\$	(225)
FICA	\$	2,899	\$	-	\$	(2,899)
TEACHERS RETIREMENT	\$	6,576	\$	-	\$	(6,576)
UNEMPLOYMENT COMP	\$	174	\$	-	\$	(174)
WORKMAN'S COMP	\$	174	\$	-	\$	(174)
PROFESIONAL DEVELOPMENT	\$	441	\$	439	\$	(2)
SUPPLIES	\$	1,231	\$	946	\$	(285)
TOTAL	\$	52,844	\$	1,388	\$	(51,456)

SPEECH SPECIALIST

SALARIES	\$	15,525	\$	37,020	\$	21,495
SALARIES-PARAPROFESSIONAL	\$	19,779	\$	21,292	\$	1,513
HEALTH INSURANCE	\$	1,350	\$	3,156	\$	1,806
LIFE & DISABILITY	\$	91	\$	212	\$	121
FICA	\$	1,188	\$	4,381	\$	3,193
TEACHERS RETIREMENT	\$	2,695	\$	6,589	\$	3,894
UNEMPLOYMENT COMP	\$	72	\$	280	\$	208
WORKMAN'S COMP	\$	78	\$	510	\$	432
PROFESIONAL DEVELOPMENT	\$	572	\$	585	\$	13
SUPPLIES	\$	821	\$	882	\$	61
TOTAL	\$	42,171	\$	74,907	\$	32,736

OCCUPATIONAL THERAPY

SALARIES	\$	21,250	\$	32,170	\$	10,920
HEALTH INSURANCE	\$	1,406	\$	5,104	\$	3,698
LIFE & DISABILITY	\$	126	\$	187	\$	61
FICA	\$	1,625	\$	2,462	\$	837
TEACHERS RETIREMENT	\$	3,689	\$	5,726	\$	2,037
UNEMPLOYMENT COMP	\$	100	\$	150	\$	50
WORKMAN'S COMP	\$	106	\$	161	\$	55
PROFESSIONAL SERVICES	\$	-	\$	2	\$	2
PROFESIONAL DEVELOPMENT	\$	529	\$	905	\$	376
SUPPLIES	\$	431	\$	326	\$	(105)
TOTAL	\$	29,262	\$	47,193	\$	17,931

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	5,400	\$	5,400	\$	-
IMPROVEMENT OF INSTRUCTION-PARA'S	\$	500	\$	500	\$	-
TRAVEL	\$	2,750	\$	2,750	\$	-
SUPPLIES	\$	501	\$	501	\$	-
TOTAL	\$	9,151	\$	9,151	\$	-

EDUCATIONAL MEDIA

SALARY	\$	55,582	\$	34,799	\$	(20,783)
SALARIES-PARAPROFESSIONAL	\$	-	\$	-	\$	-
HEALTH INSURANCE	\$	10,728	\$	5,503	\$	(5,225)
LIFE & DISABILITY	\$	328	\$	328	\$	-
FICA	\$	4,252	\$	2,663	\$	(1,589)
RETIREMENT	\$	9,649	\$	6,195	\$	(3,454)
HEALTH REIMBURSEMENT	\$	1,600	\$	800	\$	(800)
UNEMPLOYMENT COMP	\$	321	\$	322	\$	1
WORKMAN'S COMP	\$	279	\$	175	\$	(104)
REPAIRS & MAINT.	\$	200	\$	200	\$	-
SUPPLIES	\$	600	\$	610	\$	10
TEXTBOOKS/PERIODICALS	\$	1,900	\$	2,160	\$	260

SOFTWARE	\$	4,976	\$	5,000	\$	24
AUDIO/VISUAL	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	1	\$	2	\$	1
DUES & FEES	\$	-	\$	-	\$	-
TOTAL	\$	90,416	\$	58,757	\$	(31,659)

TECHNOLOGY COORDINATOR

SALARY	\$	24,245	\$	24,960	\$	715
HEALTH INSURANCE	\$	4,291	\$	13,602	\$	9,311
LIFE & DISABILITY	\$	202	\$	202	\$	-
FICA	\$	1,855	\$	1,910	\$	55
RETIREMENT	\$	3,367	\$	3,554	\$	187
HEALTH REIMBURSEMENT	\$	800	\$	800	\$	-
UNEMPLOYMENT	\$	322	\$	322	\$	-
WORKERS COMP	\$	121	\$	125	\$	4
TOTAL	\$	35,203	\$	45,475	\$	10,272

SCHOOL BOARD SERVICES

SALARIES	\$	4,700	\$	4,700	\$	-
FICA	\$	360	\$	360	\$	-
TEACHER RETIREMENT	\$	1	\$	67	\$	66
OTHER PROF AUDIT	\$	11,000	\$	10,500	\$	(500)
OTHER PROF LEGAL	\$	3,000	\$	1,500	\$	(1,500)
ADVERTISING	\$	11,000	\$	11,500	\$	500
SOFTWARE	\$	1,250	\$	1,270	\$	20
DUES/FEES	\$	3,900	\$	4,400	\$	500
TOTAL	\$	35,211	\$	34,297	\$	(914)

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	359,623	\$	357,020	\$	(2,603)
TOTAL	\$	359,623	\$	357,020	\$	(2,603)

SCHOOL ADMINISTRATION

SALARIES-PRINCIPAL	\$	147,900	\$	151,597	\$	3,697
SALARIES-VICE PRINCIPAL	\$	51,000	\$	52,276	\$	1,276
SALARY - PRINCIPAL SECRETARY	\$	74,768	\$	78,230	\$	3,462
HEALTH COMPENSATION-BUYOUT	\$	12,000	\$	12,000	\$	-
SALARY - SUBSTITUTE SECRETARY	\$	1,500	\$	1,500	\$	-
HEALTH INSURANCE	\$	35,940	\$	36,864	\$	924
LIFE & DISABILITY	\$	1,814	\$	1,814	\$	-
FICA	\$	21,050	\$	21,695	\$	645
EMPLOYEE RETIREMENT	\$	8,509	\$	8,739	\$	230
TEACHER RETIREMENT	\$	34,530	\$	36,289	\$	1,759
TUITION REIMBURSEMENT	\$	3	\$	3	\$	-
HEALTH REIMBURSEMENT	\$	4,800	\$	4,800	\$	-
UNEMPLOYMENT COMP	\$	1,645	\$	1,445	\$	(200)
WORKMAN'S COMP	\$	1,310	\$	1,336	\$	26
REPAIRS & MAINT.	\$	400	\$	400	\$	-
POSTAGE/PETTY CASH	\$	2,100	\$	2,100	\$	-
PRINTING	\$	3,300	\$	3,300	\$	-
EXPENSE/TRAVEL	\$	800	\$	800	\$	-
SUPPLIES	\$	1,950	\$	2,150	\$	200
TEXTBOOKS/PERIODICALS	\$	500	\$	500	\$	-
SOFTWARE	\$	42,026	\$	46,267	\$	4,241
REPLACEMENT-FURNITURE & FIXTURES	\$	450	\$	600	\$	150
OTHER EQUIPMENT	\$	3,000	\$	3,000	\$	-
DUES & FEES	\$	2,500	\$	4,000	\$	1,500
TOTAL	\$	453,795	\$	471,705	\$	17,910

SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	45,216	\$	46,346	\$	1,130
SALARY-SECRETARY	\$	22,340	\$	23,439	\$	1,099
HEALTH INSURANCE	\$	19,413	\$	8,473	\$	(10,940)
HEALTH COMPENSATION-BUYOUT	\$	-	\$	6,000	\$	6,000
LIFE & DISABILITY	\$	592	\$	592	\$	-
FICA	\$	5,168	\$	5,339	\$	171
EMPLOYEE RETIREMENT	\$	2,542	\$	2,618	\$	76
TEACHER RETIREMENT	\$	7,849	\$	8,249	\$	400
TUITION REIMBURSEMENT	\$	3	\$	3	\$	-
HEALTH REIMBURSEMENT	\$	3,200	\$	1,600	\$	(1,600)
UNEMPLOYMENT COMP	\$	643	\$	444	\$	(199)
WORKER'S COMP INSURANCE	\$	323	\$	326	\$	3
COPIER RENTAL	\$	1,000	\$	1,000	\$	-
POSTAGE	\$	1,100	\$	1,100	\$	-
TRAVEL	\$	3,250	\$	3,250	\$	-
SUPPLIES	\$	1,050	\$	1,050	\$	-
SOFTWARE	\$	1,010	\$	810	\$	(200)
REPLACE EQUIPMENT	\$	3	\$	3	\$	-
DUES & FEES	\$	6,600	\$	6,600	\$	-
TOTAL	\$	121,302	\$	117,242	\$	(4,060)

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	116,322	\$	120,226	\$	3,904
HEALTH COMPENSATION	\$	-	\$	-	\$	-
SALARIES-SUMMER MAINTENANCE	\$	15,000	\$	18,000	\$	3,000
SALARY - SUBSTITUTE	\$	5,000	\$	6,000	\$	1,000
OVERTIME CALL-IN	\$	3,500	\$	4,500	\$	1,000
HEALTH INSURANCE	\$	32,184	\$	36,865	\$	4,681
LIFE/DISABILITY	\$	693	\$	693	\$	-
FICA	\$	10,804	\$	11,378	\$	574
HEALTH REIMBURSEMENT	\$	4,800	\$	4,800	\$	-
EMPLOYEE RETIREMENT	\$	13,749	\$	13,933	\$	184
UNEMPLOYMENT COMP	\$	1,539	\$	1,229	\$	(310)
WORKMAN'S COMP	\$	2,820	\$	2,610	\$	(210)
WATER/SEWER-SAU OFFICE	\$	10,100	\$	11,100	\$	1,000
TECHNICAL SERVICES	\$	-	\$	-	\$	-
DISPOSAL SERVICES	\$	9,500	\$	10,400	\$	900
REPAIRS/MAINTENANCE	\$	58,484	\$	65,324	\$	6,840
PROPERTY INSURANCE	\$	16,000	\$	14,200	\$	(1,800)
TELEPHONES	\$	4,500	\$	3,000	\$	(1,500)
TRAVEL REIMBURSEMENT	\$	300	\$	150	\$	(150)
SUPPLIES	\$	35,372	\$	35,372	\$	-
ELECTRICITY	\$	54,000	\$	51,000	\$	(3,000)
BOTTLED GAS	\$	3,250	\$	2,750	\$	(500)
HEATING OIL	\$	61,750	\$	60,000	\$	(1,750)
REPLACEMENT-FURNITURE & FIXTURES	\$	3	\$	22,850	\$	22,847
OTHER EQUIPMENT	\$	2,503	\$	4	\$	(2,499)
TOTAL	\$	462,173	\$	496,384	\$	34,211

TRANSPORTATION

TRANSPORTATION CONTRACT	\$	132,651	\$	132,291	\$	(360)
SPECIAL ED. TRANSPORTATION	\$	43,751	\$	54,250	\$	10,499
TRANSPORTATION SPORTS TRIPS	\$	24,400	\$	24,633	\$	233
TRANSPORTATION FIELD TRIPS	\$	10,200	\$	11,200	\$	1,000
TOTAL	\$	211,002	\$	222,374	\$	11,372

NORTHUMBERLAND SCHOOL DISTRICT

ESTIMATED REVENUES/ASSESSMENT

SOURCE	(MS-24) CURRENT 2018-2019	ESTIMATED 2019-2020
LOCAL REVENUES		
Earnings on Investments	1,500	1,500
School Food Service Sales	45,000	45,000
Tuition	800,000	900,000
Other Local Revenue-Rent	11,000	11,000
E-Rate Eligible Reimbursements	0	0
STATE REVENUES		
Building Aid	9,000	9,000
Child Nutrition	2,000	2,000
Kindergarten Aid	25,147	25,000
Catastrophic Aid	0	0
Vocational Aid	15,000	15,000
FEDERAL REVENUES		
Child Nutrition	100,000	100,000
Medicaid	50,000	50,000
Other Federal Sources (94-142)	0	0
Federal Forest Reserve	484	0
OTHER SOURCES		
Bond Interest	1,500	1,500
LOCAL/STATE/FEDERAL REV.	1,060,631	1,160,000
FEDERAL PROGRAM GRANTS	285,000	285,000
TOTAL REVENUE W/Local, State & Fed	1,345,631	1,445,000
FUND BALANCE		
Placed into Special Education Trust	0	0
Placed into Maintenance Trust	0	0
Unreserved to Reduce Taxes	350,286	0
TOTAL REVENUE BEFORE GRANT	1,695,917	1,445,000
ADEQUATE EDUCATION GRANT	2,379,232	2,330,654
DISTRICT ASSESSMENT		
State Education Tax	185,704	185,704
Local Education Tax	1,755,714	2,075,642
TOTAL TAX ASSESSMENT	1,941,418	2,261,346
APPROPRIATION VOTED	6,016,567	6,037,000

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.

GROVETON ESTIMATED TAX RATE

SCHOOL PORTION ONLY

Item:	As Presented in March 2018 2018/2019	Actual 2018/2019	Proposed 2019/2020	Diff. +/-
Appropriations Voted:				
General Fund	5,510,011	5,510,011	5,572,000	61,989
Lunch Funds	175,000	175,000	180,000	5,000
Federal Funds	285,000	285,000	285,000	-
	5,970,011	5,970,011	6,037,000	66,989
Negotiated Agreement - Teachers	38,828	38,828	0	(38,828)
Negotiated Agreement - Support Staff	7,728	7,728	0	(7,728)
Maintenance Trust Fund	0	0	0	-
Special Education Trust Fund	0	0	0	-
Total Appropriations	6,016,567	6,016,567	6,037,000	20,433
Revenues:				
Money left from last year's budget:	0	350,286	0	(350,286)
Trust Fund Deposit - Special Education	0	0	0	-
Trust Fund Deposit - Maintenance	0	0	0	-
Federal Revenues	285,000	285,000	285,000	-
General Revenues	988,500	1,060,631	1,160,000	99,369
Total Revenues	1,273,500	1,695,917	1,445,000	(250,917)
Budget after Revenues, before Grant	4,743,067	4,320,650	4,592,000	271,350
State Education Grant	2,414,299	2,379,232	2,330,654	(48,578)
Additional Aid	0	0	0	-
Amount to be raised by taxes	2,328,768	1,941,418	2,261,346	319,928
State School Property Tax (raised locally)	187,060	185,704	185,704	
Local School Property Tax:	2,141,708	1,755,714	2,075,642	
Appropriations:				
Local School Property Tax w/No Articles	18.77	13.82	16.78	2.96
State School Property Tax Rate	2.25	2.28	2.28	0.00
	21.02	16.10	19.06	
Additional Articles:				
Negotiated Agreement Teachers	0.35	0.31	0.00	-0.31
Negotiated Agreement Support Staff	0.07	0.06	0.00	-0.06
Maintenance Trust Fund	0.00	0.00	0.00	0.00
Special Education Trust Fund	0.00	0.00	0.00	0.00
	0.42	0.37	0.00	
Total State & Local School Tax Rate:	21.44	16.47	19.06	2.59

*Based upon \$123,720,699 net assessed valuation and \$81,326,599 net assessment-utilities

SCHOOL ADMINISTRATIVE UNIT #58

Budget Summary

	2016-2017	2017-2018	2018-2019	2019-2020	
	Actual	Actual	Approved	Proposed	Difference
SALARIES - COMPENSATION	\$354,228	\$343,860	\$351,456	\$364,638	\$ 13,182
HEALTH INSURANCE	\$32,680	\$56,717	\$48,123	\$42,367	\$ (5,756)
DENTAL INSURANCE	\$2,055	\$2,024	\$2,220	\$2,225	\$ 5
LIFE & DISABILITY INS	\$2,085	\$2,027	\$1,837	\$2,164	\$ 327
FSA ADMIN FEES	\$154	\$0	\$210	\$210	\$ -
FICA	\$26,590	\$25,303	\$26,887	\$28,009	\$ 1,122
NHRS	\$36,467	\$36,345	\$37,367	\$38,074	\$ 707
TUITION REIMBURSEMENT	\$11,184	\$0	\$0	\$0	\$ -
HRA	\$0	\$0	\$6,000	\$5,600	\$ (400)
UNEMPLOYMENT INS	\$2,114	\$2,114	\$2,760	\$2,511	\$ (249)
WORKERS COMP INS	\$207	\$1,045	\$1,157	\$1,165	\$ 8
STAFF DEVELOPMENT DAY	\$2,334	\$2,688	\$3,000	\$2,000	\$ (1,000)
CURRICULUM DEVELOPMENT	\$0	\$420	\$1,000	\$750	\$ (250)
AUDIT & LEGAL SERVICES	\$7,208	\$6,998	\$8,800	\$8,300	\$ (500)
STAFF TRAINING	\$194	\$2,000	\$2,000	\$2,500	\$ 500
TECHNICAL SERVICES	\$23,172	\$15,888	\$15,582	\$17,300	\$ 1,718
REPAIR AND MAINTENANCE	\$907	\$683	\$1,000	\$1,000	\$ -
RENT	\$10,000	\$10,000	\$10,000	\$10,000	\$ -
COPY MACHINE RENTAL	\$1,105	\$949	\$1,500	\$1,200	\$ (300)
PROPERTY INSURANCE	\$1,289	\$1,215	\$1,200	\$1,200	\$ -
TELEPHONES	\$787	\$388	\$1,500	\$1,200	\$ (300)
INTERNET SERVICES	\$51,423	\$56,804	\$51,424	\$54,110	\$ 2,686
BANK FEES	\$300	\$275	\$300	\$300	\$ -
POSTAGE	\$630	\$2,550	\$1,000	\$2,000	\$ 1,000
ADVERTISEMENTS	\$2,460	\$1,606	\$2,500	\$2,000	\$ (500)
DISTRICT SOFTWARE	\$15,426	\$16,965	\$16,585	\$19,351	\$ 2,766
TRAVEL REIMBURSEMENT	\$3,262	\$6,130	\$5,900	\$6,500	\$ 600
SUPPLIES	\$4,793	\$4,668	\$5,150	\$5,150	\$ -
ELECTRICITY	\$1,458	\$1,461	\$2,000	\$2,000	\$ -
OIL	\$1,202	\$1,301	\$1,950	\$1,675	\$ (275)
EQUIPMENT	\$1,224	\$1,849	\$1,800	\$2,000	\$ 200
FURNITURE & FIXTURES	\$489	\$0	\$1	\$1	\$ -
COMPUTERS	\$1,489	\$8,326	\$1,500	\$1,500	\$ -
DUES AND FEES	\$5,775	\$4,196	\$7,000	\$7,000	\$ -
	\$604,693	\$616,796	\$620,709	\$636,000	\$ 15,291



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

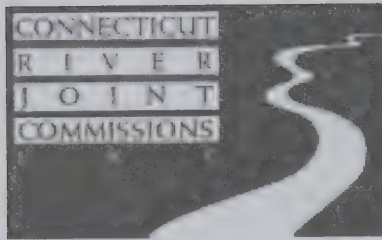
The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director



Connecticut River Joint Commissions
10 Water Street, Suite 225
Lebanon, NH 03766
(603) 727-9484
<http://www.crjc.org>

CRJC Headwaters Subcommittee Annual Report - 2018

The Headwaters Subcommittee of the Connecticut River Joint Commissions (CRJC) consists of two volunteers nominated by each of the following municipalities: Canaan, Lemington, Bloomfield, Brunswick, and Maidstone in Vermont; and Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, Stratford, and Northumberland in New Hampshire.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing advice to NHDES, VTANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

Subcommittee members held discussions and kept updated on a series of important issues relating to the watershed such as the "Wildlands and Woodlands: Broadening the Vision for New England" report; Aquatic Invasive Species; dam maintenance for Lake Francis, Second Connecticut Lake, and First Connecticut lake; and the ALPINE project. In addition, the topic of bringing on new members was discussed due to the lack of representation from a handful of towns. The Subcommittee reviewed and commented on a series of permits from across the region and on a range of issues such as wetland impacts, mitigation approaches and stormwater drainage. Members discussed bringing in speakers to support engagement and capacity. Finally, the members have distributed the CRJC Homeowner's Guide for Water Quality Protection and the CRJC Shoreline Buffer Fact Sheet to central town locations (e.g. Public Library or Town Office).

There are currently openings on the Subcommittee in several communities. There is one representative in Pittsburg, Stewartstown, Colebrook, Northumberland, Canaan, Bloomfield and Maidstone. There is no representation from Clarksville, Lemington and Brunswick. If you or someone in your community is interested in working with volunteers from area communities on river conservation issues and serving as a liaison to the Headwaters Subcommittee, please contact our staff support Olivia Uyizeye at ouyizeye@uvlsrc.org to learn more.



Northern Gateway Regional Chamber of Commerce Northumberland Town Report 2018

The Northern Gateway Regional Chamber of Commerce continues to strengthen and grow the diversity of members from all 12 towns that we represent. This past year in 2018, the Northern Gateway Regional Chamber of Commerce continued to work with our local businesses, NH Grand, CEDC and community in Northumberland/ Village of Groveton.

This chamber has helped expand marketing and visibility for Groveton. The Chamber provides marketing through social media, email marketing and printed materials. Recently the Chamber has seen an increase in calls for relocation of families and the need for town information including schools, health care and businesses.

The Northern Gateway Regional Chamber helps market our chamber businesses as well as the community. This summer the chamber introduced a new website. This website allows our members to each have their own page on our site that they can customize. They also can add events to our calendar. Our website highlights events and the need for volunteers. Advertising local events such as church events and fundraisers, VFW events, events in the common, school events, blood drives to name a few. The chamber partnered with Northern Forest Company and developed a hiking challenge. We also market special programs to families facing medical hardships including addiction.

Each month the Chamber hosts a monthly Paint Nite open to all at the Welcome Center in Lancaster. We have co-hosted many Chamber Mixers to highlight businesses and their roles in our area. The chamber provided a ribbon-cutting event for MOMS North Country Powersports this fall. We also have written support letters for businesses seeking grant monies in Groveton.

Our weekly chamber newsletter informs our members and community on local programs to expand existing and/or help startup businesses. This included grant opportunities, free advertising, helpful accounting workshops, social media and tips to increase productivity of ones employees. Besides highlighting business and practices the newsletter features a weeks worth of local events in the community and can be accessed on the Northern Gateway Regional Chamber Facebook page.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Northern Gateway Regional Chamber of Commerce Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Thank you to the Town of Northumberland / Village of Groveton for their continued support.

Sincerely,

Northern Gateway Regional Chamber of Commerce

Member Townships

Dalton, NH
Gilman, VT
Groveton, NH
Guildhall, VT
Jefferson, NH
Lancaster, NH
Lunenburg, VT
Northumberland, NH
Randolph, NH
Stark, NH
Stratford, NH
Whitefield, NH

Sustaining Member Eversource

Directors

Jim Weagle President
Ben Gaetjens-Oleson, Vice-President
Linda Hutchins, Secretary
Toni Pierce, Treasurer
Julie Aldrich
Tim Boudreau
Rita Cloutier
Diane C. Daley
Kim Doolan
John Jaworowski
Larry Meservey Sr.
Lisa Tetreault

Administrative Assistant

Beth Cape
Northern Gateway Regional
Chamber of Commerce
PO Box 537
Lancaster, NH 03584
www.northerngatewaychamber.org
northerngatewaychamber@gmail.com
603.788.2530

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2018 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,199.38 tons of recyclables, for the period January 1, 2018 through December 31, 2018, representing \$142,303.19 of marketing income to the District.

For calendar year 2018, our Transfer Station received 2,243 deliveries from District residents for a total of 493.96 tons of bulky waste and construction and demolition debris. In addition, our 431 commercial accounts delivered 683.92 tons of bulky waste and construction and demolition debris and 228.36 tons of wood. Recycling at the Transfer Station consisted of 710.64 tons of wood that was processed through a grinder, 344.91 tons of scrap metal; 114.01 tons of leaf and yard waste and 446.69 tons of brush which was chipped. In addition, 398 refrigerators/air conditioners; 105 propane tanks; 5,729 tires; 23,228 feet of fluorescent bulbs; 1,027 fluorescent U tubes and HID lamps; 738 ballasts and 61929 tons of electronics were recycled. We also received 1,055 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$52,255.55. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-seventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 298 households participating. The project was funded through the AVR RDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,201. The next Household Hazardous Waste Collection Day will be held Saturday, June 22, 2019 at the District Transfer Station.

2018 was the sixteenth year of operations for the AVR RDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2019 AVR RDD Budget.

Respectfully submitted,

Sharon E. Gauthier

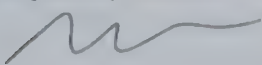
Sharon E. Gauthier
Executive Director

As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,



Michelle Moren-Grey



Kåthleen Frenette

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

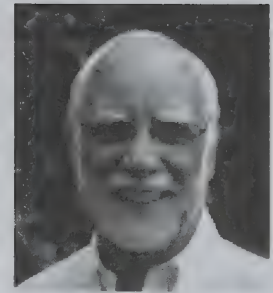
The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe



New Hampshire
House of Representatives

Wayne Moynihan
State Representative
Coos County District #2



As you settle in for your 2019 annual town meeting, I am grateful for this opportunity to report to you about the start of the 166th session of the NH House of Representatives.

I am beginning my 9th year representing the District. Our communities have all experienced change over these years. There are signs that the economic circumstance of the state are stabilizing and improving since the "great recession". While at the capitol in Concord I always work to insure that the state agencies that promote the statewide economy never forget to plan and include developments here in our rural communities.

The recent sessions of the NH House have seen the persistence of controversial issues that are hard to solve. Among these issues are the need for increased funding for public schools, evaluations of plans for the Northern Pass, OHRV policy, and the taxation of utility properties which is critical to local town budgets.

Much of my time and work as your representative will be focused on the public hearings of almost 1000 new bills introduced, and the appropriations for the state's approximately 11.8 billion dollar two year budget. The Coos Delegation of State Reps. will also be overseeing the County Commission's 37 million dollar annual budget for Coos County government.

The skill and creativity of the NH and Coos County employees, and their agencies, make our efficient government possible. These folks are our neighbors. Let us be grateful for their service.

Thank you for this opportunity to serve as your State Representative. I invite any of you to contact me without hesitation if you have questions or concerns about state or county policies or agencies.

Very truly yours,

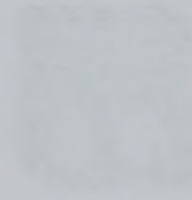
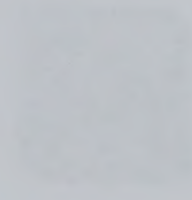
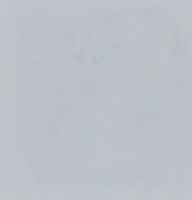
Wayne Moynihan
138 Plain Road
Dummer, NH 03588
603-449-2058
wayne.moynihan@leg.state.nh.us

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The words of Southwell should be proud to bring you

these benefits:



Benefit 1: [Faded text]

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Benefit 7: [Faded text]

Benefit 8: [Faded text]

Additional information

Visit www.southwell.com

People who visited in your 10th Month...
your website is better, or your sales are better
than last month!

See what New Hampshire has to offer you today!

Visit www.nh.gov today and see why we're
the best place to live, work and play!

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EBLCOV
The Best of New Hampshire

NOTES

The Town of Northumberland is proud to bring you
Online Services!



Request renewals online for **any** plate type up to 26,000 pounds!

Over 356,000 renewal requests processed online since 2004.



Any or all dog licenses can be renewed online!

Citizens can send an Informational message.



A Certified Copy of any Vital Record can be Requested:

Birth, Death, Marriage or Divorce.



Property Tax and Water Payments can be made, any time of the day or night.

The process is fast and easy!

www.northumberlandnh.weebly.com

Renew your vehicles in your Birth Month or if your vehicle is leased, in your lease holders renewal month!

See what New Hampshire residents are saying...

"As a military service member, away from home, this is a very easy way to keep my vehicle registered."
Wakefield, NH Resident

"Love that I can do this on line!!! This is so easy to use!!!" Derry, NH Resident

"Great tool and very quick to complete the registration process!! Great time saver." Canaan, NH Resident

Melinda "Min" Marshall Kennett
Town Clerk/Tax Collector
Town of Northumberland
19 Main Street
Groveton, NH 03582
Phone: (603) 636-1450

Office Hours

Mon, Tues, Wed, Fri, 8:00am—4:00pm
Thurs, 8:00am-12:00pm

Interware Development Co., Inc.
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2019 Calendar of Meeting Dates

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

Tuesday, March 5th, 2019, 10 Station Square, Meeting Room - 6:00 P.M.

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 12th, 2019, 11:00 A.M. to 7:00 P.M., 10 Station Square, Meeting Room

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Saturday, March 16th, 2019, 9:00 A.M., Ryan Memorial Gymnasium

ANNUAL TOWN BUSINESS MEETING:

Saturday, March 16th, 2019, 10:00 A.M. Ryan Memorial Gymnasium

AMBULANCE CORPS:

2nd Wednesday of each month, 6:30 P.M., 10 Station Square

Training – 3rd Wednesday of the month, 6:00 p.m., 10 Station Square

CONSERVATION COMMISSION & FOREST MGMT. COMMITTEE:

3rd Weds. Of each month from September to June, 7:00 p.m., 10 Station Square Meeting Room

FIRE DEPARTMENT:

Training - First Monday of each month, 6:00 p.m. at Groveton Fire Station

Business Meeting – Monthly, 6:00 p.m. at Groveton Fire Station as called by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

2nd Tuesday of each month, 6:00 p.m. at Groveton High School library, or as posted

LIBRARY TRUSTEES MEETING:

Second Wednesday every other month, at 4:00 P.M., or as posted at the Northumberland Public Library. Library is Open Tues. – Fri. 10:00 A.M. – 5:00 P.M. & Saturdays 10:00 A.M. - 2:00 P.M. Closed Sundays & Mondays.

MEETING HOUSE:

Seasonal -Open Sat., & Sun. 8:00 A.M.-4:00 P.M. from June 22nd thru Oct. 13th. Open Two Holidays- 4th of July and Labor Day.

PLANNING BOARD:

First Wednesday of the month, 7:00 P.M., 10 Station Square, Meeting Room

RABIES CLINIC:

Saturday, March 30, 2019, 1:30-3:30 at the Groveton Fire Station

REC COMMITTEE:

1st and 3rd Mondays of the month, 6:00 P.M., 10 Station Square Meeting Room or as posted

SELECTMEN MEETING:

First and third Monday of each month, unless it falls on a holiday (held Tues. instead) at 6:00 P.M., 10 Station Square Meeting Room, or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election, 19 Main Street Town Office

TRUSTEES OF THE TRUST FUNDS:

Quarterly and as needed, held at the Common Use Rm., 19 Main St. Meetings are publicly posted

ZONING BOARD OF ADJUSTMENT: As called by the chairperson, meetings are publicly posted

