



44
44
2002
03241

ANNUAL REPORT

for the

Town

of

HEBRON

New Hampshire

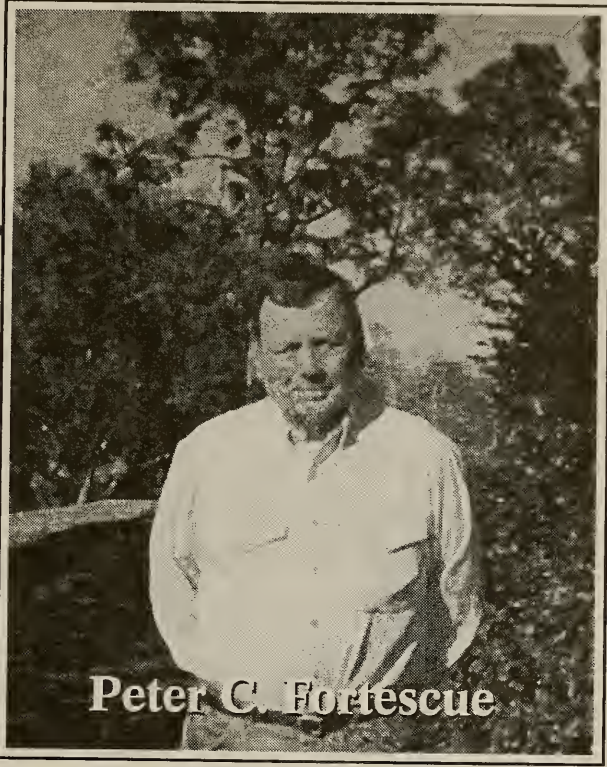
UNH Library
Durham NH 03824

POSTAL



**For the Fiscal Year Ending
DECEMBER 31, 2002**

74
.H44
2002



Peter C. Fortescue

This Annual Report for the Town of Hebron is dedicated to Peter C. Fortescue in grateful appreciation for his many years of dedicated, faithful service to the Town of Hebron. Peter served on the Board of Selectmen from 1977 to 1992, as well as on other committees and boards. His service to the Town always exemplified frugality, honesty, and faithfulness. Hebron appreciates your efforts.

Thank you Peter!

TABLE OF CONTENTS

Town Officers.....	3
Appointed Town Committees	4
2003 Town Warrant	5
2003 Budget	7
2002 Town Meeting Minutes	9
Tax Rate Calculation 2002	13
Summary Inventory of Valuation	14
Tax Exempt Valuation	14
History of Tax Rate	14
Tax Collector's Report and Tax Lien Accounts	15
Comparative Statement of Appropriations and Expenditures	16
Balance Sheet.....	17
Schedule of Town Property.....	18
Bond Payments Schedule	18
Report of Town Clerk 2002.....	18
Treasurer's Report & Detailed Statement of Receipts	19
Detailed Statement of Payments	21
Hebron Library Financial Report	27
Trust Funds	28
Hebron Police Report	32
Hebron Fire Department	33
Hebron Fire Department Treasurer's Report for 2002	34
Pemi-Baker Home Health Agency Report	35
Report to the People of District One	36
Tapply-Thompson Community Center	37
Grafton County Senior Citizens Council, Inc.	38
Report of Hebron Gazebo Committee 2002	39
Lakes Region Planning Commission Report	40
Vital Records 2002.....	42

—NOTES—

TOWN OFFICERS

MODERATOR

Everett Begor

BOARD OF SELECTMEN

Bruce D. MacDougall, Chairman (03)

John W. Matthews (04)

Sherburn C. Ramsay (05)

TOWN CLERK

Jane H. Ramsay

TREASURER

Tracey H. Steenbergen

TAX COLLECTOR

Madeleine MacDougall

HIGHWAY SUPERVISOR

Bruce Barnard

POLICE CHIEF

Harold T. Reilly

**FIRE CHIEF & EMERGENCY
MANAGEMENT DIRECTOR**

John M. Fischer

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Bruce Barnard

Thomas Bentley

Roger Comeau

John Fischer

Edward Smith

Nelson Adams

LIBRARIAN

Donna Esty

LIBRARY TRUSTEES

Georgean Hopwood (05)

Mary Bruni (03)

Susan Jackson (04)

TRUSTEE OF TRUST FUNDS

Donna Esty (03)

Kelli Braconier (04)

Ralph Larson (05)

AUDITORS

Edward Gempka

Doug Riddle

**SCHOOL BUDGET
COMITTEE MEMBER**

Elizabeth Gabler (03)

NEWFOUND AREA SCHOOL DISTRICT

SCHOOL BOARD MEMBER

Mary E. Campbell (03)

ZONING INSPECTOR

Dan Merritt

HEALTH OFFICER

Board of Selectmen

SUPERVISORS OF THE CHECKLIST

Nancy Howard (08)

Barbara Brooks (04)

Barbara Matthews (06)

CEMETERY SEXTON

Ryan Willey

APPOINTED TOWN COMMITTEES

PLANNING BOARD

Meets the first Wednesday of every month at
7:30 P.M. upstairs in the Selectmen's Office Building

- | | |
|--|-----------------------------|
| Joseph "Jay" Matthews, Chairman (04) | William Gabler (05) |
| Henry Lynch (04) | Curtis Mooney (04) |
| Ralph Larson, Alternate (05) | Alice Kirby, Alternate (05) |
| Sherburn C. Ramsay, Selectmen's Representative | |
| John W. Matthews, Selectmen's Alternate | |

BOARD OF ADJUSTMENT

- | | |
|----------------------------------|------------------------------------|
| Bruce A. Barnard, Chairman (05) | Edward Gempka (05) |
| Don Merrill (04) | Maynard Young (05) |
| Bill White (04) | Andrea Goldthwaite, Alternate (05) |
| John W. Matthews, Alternate (05) | Ron Collins, Alternate (05) |

CONSERVATION COMMITTEE

- | | |
|-------------------|--------------------|
| John Dunklee (04) | Bruce Barnard (03) |
|-------------------|--------------------|

HISTORIC DISTRICT COMMISSION

- | | |
|---|-------------------------|
| Alan Barnard, Chairman (03) | Ann Bryant (04) |
| Nancy Sycamore (04) | Andrea Goldthwaite (05) |
| Bruce D. MacDougall, Selectmen's Representative | |

BEACH COMMITTEE

- | | | |
|----------------------------|--------------------|------------------|
| Virginia Barnard, Chairman | | |
| Edward Gempka | Andrea Goldthwaite | Elizabeth Gabler |
| Paul White | James Albamont | Everett Begor |

GAZEBO COMMITTEE

- | | |
|--------------------|------------------|
| Everett Begor (03) | Jane Ramsay (03) |
|--------------------|------------------|

PEMI-BAKER HOME HEALTH AGENCY

- | | |
|--------------------------------|-------------------------------|
| Nancy Sycamore, Representative | Hugh Sycamore, Representative |
|--------------------------------|-------------------------------|

LAKES REGION PLANNING COMMISSION

- | | |
|------------------------------|-------------------------------|
| Jay Matthews, Representative | Curtis Mooney, Representative |
|------------------------------|-------------------------------|

2003 TOWN WARRANT

To inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, you who are qualified to vote in Town affairs:

You are hereby notified to meet at the Community Hall in Hebron on Tuesday the 11th day of March 2003 next, at 11:00 A.M. to act upon the following subjects:

- ARTICLE 1. To choose all Town Offices for the ensuing year by official ballot. The polls will open at 11:00 A.M. and close at 9:00 P.M., and the business meeting will commence at 7:00 P.M.
- ARTICLE 2. To see if the Town will authorize a two percent discount on property taxes if paid within thirty days of the date of the bill.
- ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred dollars (\$5,100) to provide programming in the Gazebo on the Hebron Common for fiscal year 2003. Said funds to be administered by the coordinators.
**This is a special Warrant Article. (Recommended by the Selectmen)*
- ARTICLE 4. We, the undersigned as property owners and voters of Hebron, hereby petition the Selectmen to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to pave Brookside Lane.
**This is a special Warrant Article. (Recommended by the Selectmen)*
- ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to grind, gravel, and repave Cooper Road from the bridge to Brookside Lane.
**This is a special Warrant Article. (Recommended by the Selectmen)*
- ARTICLE 6. To see if the Town will raise and appropriate the sum of Forty-Two Thousand dollars (\$42,000) to redo the tax maps.
**This is a special Warrant Article. (Recommended by the Selectmen)*
- ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred dollars (\$2,900) to purchase a digital radio for the police department.
**This is a special Warrant Article. (Recommended by the Selectmen)*
- ARTICLE 8. To see if the Town will vote to create a Non-Capital Reserve Fund entitled Emergency Contingency Fund (per RSA 35:1-c) and raise and appropriate the sum of Five Thousand dollars to fund it. The Selectmen will be agents to expend said funds.
(Recommended by the Selectmen)
- ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of

Ninety-Five Thousand dollars (\$95,000) for the following capital reserve funds:

Ambulance	\$12,000.00
Bridges	\$10,000.00
Communications	\$ 2,000.00
Fire	\$12,000.00
Highway	\$12,000.00
Town Hall	\$10,000.00
Police	\$ 6,000.00
Public Safety Building	\$30,000.00
Highway Shed	\$ 1,000.00

(Recommended by the Selectmen)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred dollars (\$13,500) to purchase two generators to provide emergency power to the Town shed and Selectmen's Office.

(Recommended by the Selectmen)

ARTICLE 11. We, the undersigned as property owners and voters of Hebron, hereby petition the Selectmen to increase the veterans exemption from the present \$50 to 100, as allowed under RSA 72:28a. This must be voted by ballot.

(Recommended by the Selectmen)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purchase of radios for the Hazardous Mitigation Committee and authorize the Selectmen to withdraw \$7,500.00 from the Communications Fund.

(Recommended by the Selectmen)

ARTICLE 13. We, the undersigned as property owners and voters of Hebron, hereby petition the Selectmen to discontinue the service of plowing private roads and driveways.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Twenty-Nine Thousand Two Hundred Sixty-eight dollars (\$529,268) to defray charges for the ensuing year. This article EXCLUDES all previous warrant articles.

(Recommended by the Selectmen)

Given under our hands and seals this 11th day of March, 2003.

Hebron Board of Selectmen
Bruce D. MacDougall, Chairman
John W. Matthews
Sherburn C. Ramsay

2003 BUDGET

ACCOUNT NUMBER	DEPARTMENT	APPROPRIATIONS 2002	ACTUAL EXPENDITURES 2002	APPROPRIATIONS ENSUING FISCAL YEAR 2003
4130	Executive	39,850	39,289	46,878
4140	Election, Registration & Vital Statistics	8,950	8,280	8,875
4150	Financial/Administration	37,050	38,870	41,045
4153	Legal Expense	3,000	2,198	2,500
4191	Planning, Zoning, Historic	7,000	6,127	3,500
4194	General Government Building	19,900	18,880	26,000
4195	Cemeteries	3,000	1,426	3,000
4196	Insurance	13,500	11,884	14,500
4197	Regional Associations	1,000	978	1,000
4210	Police Department	35,600	35,074	37,000
4220	Fire Including Ambulance	37,700	43,715	46,000
4240	Building Inspection	0	1,238	1,500
4290	Emergency Management	1,000	21,215	1,000
4311	Highways, Streets	85,000	83,751	85,000
4324	Solid Waste	60,669	60,669	96,000
4411	Health	0	0	1,000
4414	Animal Control	550	550	550
4415	Health Agencies and Hospitals	4,000	4,320	4,400
4442	Direct Assistance	3,500	3,712	4,000
4520	Parks and Recreation	6,000	7,366	7,380
4550	Library	6,700	7,630	6,800
4583	Patriotic Purposes	125	125	125
4611	Conservation	0	300	150
4711	Principal—Long-term Bonds/Notes	87,333	87,333	87,335
4721	Interest—Long-term Bonds & Notes	6,994	6,994	3,230
4721	Interest—Tax Anticipation Notes	500	0	500
TOTALS		468,921	491,924	529,268

2003 BUDGET REVENUE

	ESTIMATED REVENUE 2002	ACTUAL REVENUE 2002	ESTIMATED REVENUE 2003
TAXES			
Yield Taxes	4,000	9,246	4,000
Payment in Lieu of Taxes	800	1,000	1,000
Boat Taxes	3,000	0	
Interest & Penalties on Delinquent Taxes	4,000	11,218	4,000
LICENSES, PERMITS & FEE			
Motor Vehicle Permit Fees	95,000	99,634	90,000
Building Permits	600	1,910	1,500
Other Licenses, Permits & Fees	2,500	3,675	2,750
FROM STATE GOVERNMENT			
Shared Revenues	9,500	9,525	9,500
Meals & Rooms Tax Distribution	11,900	13,539	12,000
Highway Block Grant	17,000	17,407	17,000
Gazebo Grant	0	2,450	
Snow Storm (FEMA)	0	702	
CHARGES FOR SERVICES			
Income From Other Departments	40,000	59,744	60,000
MISCELLANEOUS REVENUES			
Interest on Investments	6,000	5,983	6,000
Gift—Camp Berea	0	1,000	
INTERFUND OPERATING TRANSFER IN			
From Capital Reserve Funds	194,600	10,634	7,500
OTHER FINANCING SOURCES			
Amounts Voted from F/B (Surplus)	26,000		
Fund Balance (Surplus) to Reduce Taxes	50,000		
TOTAL ESTIMATED REVENUE & CREDITS	464,900	247,667	215,250
Appropriations Recommended			650,268
Special Warrant Articles Recommended			95,000
TOTAL APPROPRIATIONS RECOMMENDED			745,268
Less Amount of Estimated Revenue & Credits			215,250
ESTIMATED AMOUNT OF TAXES TO BE RAISED			530,018

2002 TOWN MEETING MINUTES

The annual meeting of the voters of Hebron was called to order by the Moderator, Everett N. Begor, Jr., at 11:20 A.M.

ARTICLE 1. The polls were declared open for voting for Town officers, for amendments to the town-zoning ordinances, for Officers of the Newfound Area School District, and for Warrant Articles for the Newfound Area School District. All the results are recorded on separate sheets. The results of the School votes were sent to the Newfound Area School Clerk on March 14, 2002. There are 372 voters on the Hebron checklist and 184 votes were cast. The business portion of the meeting was called to order at 7 P.M. After the Salute to the Flag and a moment of silence, and the introduction of the Selectmen (Bruce Barnard, Bruce MacDougall, and John Matthews) and other election and Town officials, Moderator Everett Begor read the rules of the meeting.

Before the 2002 Articles were acted upon, Chairman of the Selectmen Bruce Barnard went over some of the articles from last year's Town Meeting and gave an update on what has been done since then. Articles 4—monies appropriated have been spent. Article 5—\$3,300 has been spent and the rest will be used in 2002. Article 6—the revaluation is going on now and the balance will be spent in 2002. Article 7—all the monies raised have been spent. Article 8—the plans for the safety building are complete and ready for when and if the Town decides to appropriate money for building (probably 2004). There is a \$18,000 balance in the fund. Articles 9 and 10—the properties have been sold and the money received by the Town. Article 11—an auditing firm has been hired and will be doing the Town books in May. Article 13—the money has not been spent, but it is anticipated it will be added to the amount to be raised in 2002. Article 15—all the monies raised have been turned over to the Trustees of the Trust Funds.

It was brought to the attention of the audience that the screen and Power Point projector in the Community Hall and the screen in the Planning Board Office were purchased from the Communication Capital Reserve Fund last year.

Bruce Barnard also explained the new verbiage at the end of each 2002 warrant article.

Bruce MacDougall presented Bruce Barnard with a plaque as a token of appreciation for his 27 years as Selectman in the Town of Hebron. The audience gave Bruce Barnard a prolonged standing ovation, and he responded by thanking his wife, Jinny, and the people of Hebron.

ARTICLE 2. The Town Zoning ordinance amendments were voted by ballot and the results are recorded on a separate sheet.

ARTICLE 3. John Matthews moved and Mary Campbell seconded the motion to see if the Town will authorize a two percent discount on property taxes if paid within thirty days of the date of the tax bill.

The article passed unanimously by voice vote.

ARTICLE 4. Bruce MacDougall moved and Ed Gempka seconded the motion to see if the Town will vote to raise and appropriate the sum of \$4,100 to provide programming in the Gazebo on the Hebron Common for fiscal year

2002. Said funds to be administered by the coordinators. This is a Special Warrant Article. Bruce MacDougall deferred to the Coordinators Everett Begor and Jane Ramsay. Jane Ramsay gave a rundown on the proposed program for this summer and Everett Begor asked for a straw vote from the people to see who they wanted to entertain on Family Fun Day. Their selection of Joe Perham, Maine humorist, at \$600 would save some money, but the people voted the article as written with the idea that any leftover money could be used for another concert or performer for the summer of 2002.

The article passed unanimously by voice vote.

ARTICLE 5. Bruce Barnard moved and Ed Gempka seconded the motion to see if the Town will vote to raise and appropriate the sum of \$31,000 for paving projects to include George Road, the area around new culvert on the east end and west end by the Poulos property tax map 8.016.003, and to pave approaches for the following dirt roads: Pike Hill Road, Crescent Lane, both ends, Stone Gate Road and Lake Shore Drive. This is a Special Warrant Article. Bruce Barnard spoke to the motion and used the power point projector to show the location of the work to be done and the conditions as they exist now.

The article passed with a unanimous voice vote in the affirmative.

ARTICLE 6. Bruce Barnard moved and Bill Gabler seconded the motion to see if the Town will vote to raise and appropriate the sum of \$6,500 to replace the drainage system at Crescent and Loon Island Lane. This is a special Non-Lapsing Warrant Article for a period of four years.

Bruce Barnard explained, again using pictures to show that the existing drainage system, which had been installed in 1975, was leaching rust onto the beach area and into the lake. The new system would use a plastic culvert from two precast catch basins and should last about 50 years.

The article passed with a unanimous voice vote in the affirmative.

ARTICLE 7. Bruce Barnard moved and Marie Gardner seconded the motion to see if the Town would vote to raise and appropriate the sum of \$28,000 to grind, gravel, and repave Cooper Road from North Shore Road to Ramsay's driveway. This is a Special Warrant Article. The area to be done is about ¼ mile and the width of the road would be 20'. It was asked if anything would be done to the bridge below Stoneybrook Road, and Bruce Barnard said it would be checked to be sure it was safe. The company GMI Paving can do the grinding, put 6" of bank run gravel on, do the final grading and pave the road. GMI can also tie into the other projects in Article 5, which should save some money.

The article passed with a unanimous voice vote in the affirmative.

ARTICLE 8. Bruce MacDougall moved and Alan Barnard seconded the motion to see if the Town will raise and appropriate the sum of \$122,000 for the following Capital Reserve Funds:

Police	\$6,000
Fire	\$50,000
Highway Equipment	\$12,000
Communications	\$1,000

EMS	\$12,000
Bridges	\$10,000
Town Meeting Hall	\$15,000
Town Highway Shed	\$1,000
Public Safety Building	\$15,000

Bruce MacDougall explained that the total amount to be placed in the Capital Reserve Funds was just \$5,000 more than last year.

The article passed unanimously with a voice vote in the affirmative.

ARTICLE 9. Bruce MacDougall moved and Maynard Young seconded the motion to see if the Town will raise and appropriate the sum of \$243,000 for a new fire truck and to authorize the Selectmen to borrow \$49,000 for a 1-year note and to withdraw \$194,000 from Capital Reserve fund entitled Fire (purpose of fund) for Capital Expenditures. This is a Special Warrant Article.

Bruce Barnard made a motion (seconded by John Matthews) to amend the motion to delete the words "borrow \$49,000 for a 1-year note" and insert the words "transfer \$49,000 from the Fund Balance." Bruce Barnard explained that the \$49,000 from the Fund Balance was surplus money and that amount would not reflect on the tax rate. The amendment passed with a unanimous voice vote in the affirmative.

Bruce MacDougall deferred to Fire Chief John Fischer who gave a visual history of the Fire Department and its equipment and said the new fire truck would increase the department's capability, combine functions, increase fire fighting productivity and preserve the ISO insurance rating and keep the Town (buildings within 5 miles of the station) at a #9 insurance rating. The truck would probably be put out to bid in May and be ready for delivery in 2003. It was asked if Groton would be contributing more because they would benefit from the new fire truck. Chief Fischer said the Selectmen were in charge of negotiating what was paid to Hebron for the service, but he hoped the amount would increase.

The article, as amended, (which now read "To see if the Town will vote to raise and appropriate the sum of \$243,000 for a new fire truck and to authorize the Selectmen to transfer \$49,000 from the Fund Balance and to withdraw \$194,000 from the Capital Reserve fund entitled Fire (purpose of the fund) for Capital Expenditures.") passed with a unanimous voice vote in the affirmative.

ARTICLE 10. John Matthews moved and Marie Gardner seconded the motion to see if the Town will raise and appropriate the sum of \$3,000 for the upgrade and purchase of computer software. This is a Special Warrant Article. John Matthews explained that the present DOS system needs to be changed to Windows, and the assessors information and the new tax program needed updating. The remaining money would be used for annual support and training.

The article passed with a unanimous voice vote in the affirmative.

ARTICLE 11. John Matthews moved and Ed Gempka seconded the motion to see if the Town will vote to raise and appropriate the sum of \$26,000 for miscellaneous renovations at the Old Schoolhouse, these renovations to consist of painting, paving, and landscaping, and to authorize the Selectmen to

transfer \$26,000 from the Fund Balance. This is a Special Warrant Article.

Bruce Barnard made an amendment, seconded by Nancy Howard, to delete the words "consist of" and substitute "include, but are not limited to," delete "paving" and substitute "wiring," and delete "Spécial" and substitute "4-year Non-lapsing." The amendment passed with a unanimous voice vote in the affirmative.

Bruce Barnard deferred to John Matthews who said that the building is very old and more needed to be done than had been anticipated. A new hot water heating system which would heat both floors independently, updated wiring to meet the needs for the equipment, the completion of the interior painting, possible pressure washing of the outside and/or exterior painting, landscaping in front, and a handicapped access to the front door were things that needed to be done. The Selectmen had planned to take some of the money that had been appropriated to renovate Memorial Hall for the projects, but now money unexpended must be turned back into the General Fund after two years unless it is stated as a Non-lapsing Warrant Article for a specific number of years. The money previously appropriated for Memorial Hall is part of the General Fund and must be brought to another Town Meeting before it can be used for that purpose.

The article as amended (To see if the Town will vote to raise and appropriate the sum of \$26,000 for miscellaneous renovations at the Old Schoolhouse, these renovations include, but are not limited to painting, wiring, and landscaping, and to authorize the Selectmen to transfer \$26,000 from the Fund Balance. This is a 4-year Non-lapsing Warrant Article.) passed with a unanimous voice vote in the affirmative.

ARTICLE 12. Bruce Barnard moved and Alice Kirby seconded the motion to see if the Town will vote to raise and appropriate \$465,421 to defray charges for the ensuing year. This article excludes all previous warrant articles.

Jay Matthews made an amendment (seconded by Lee Alexander) to increase the amount by \$3,500 with the intent to increase line 4191 Planning, Zoning, Historic. He said the extra money was needed to cover the costs of printing the Master Plan which was going to be worked on this year. The amendment passed with a unanimous voice vote in the affirmative.

Bruce Barnard explained the budget and the proposed increases which occurred in the General Government: Executive (salary increases), Election (a State election this fall), Sanitation (a fixed amount for the Hebron-Bridgewater Incinerator), and the Debt Service (Town Highway Building) *The article, as amended, (To see if the Town will raise and appropriate the sum of \$468,921 to defray charges for the ensuing year. This article excludes all previous warrant articles.) passed unanimously with a voice vote in the affirmative.*

The business portion of the meeting ended at 9:15 P.M. The polls were kept open for anyone who had not had a chance to vote. The meeting was adjourned at 9:25 P.M.

A true copy of action taken at the Hebron Town Meeting, March 12, 2002

Jane H. Ramsay, Town Clerk

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
TAX RATE CALCULATION 2002**

	Town Portion		
Gross Appropriations	932,521		
Less: Revenues	531,930		
Less: Shared Revenues	2,872		
Add: Overlay	83,811		
War Service Credits	3,450		
Net Town Appropriation		484,980	
Special Adjustment		-0-	
Approved Town/City Tax Effort		484,980	
MUNICIPAL TAX RATE			3.13

	School Portion		
Net Local School Budget		-0-	
Regional School Apportionment		432,955	
Less: Adequate Education Grant		-0-	
State Education Taxes		(228,222)	
Approved School(s) Tax Effort		204,733	
LOCAL SCHOOL RATE			1.32

	State Education Taxes		
Equalized Valuation (no utilities) ×	\$5.80		
(124,531,757 × 5.80)		722,284	
Divide by Local Assessed Valuation (no utilities)			
153,276,256			
Excess State Education Taxes to be Remitted to State		494,062	
STATE SCHOOL RATE			4.71

	County Portion		
Due to Grafton County	223,371		
Less: Shared Revenues	(2,579)		
Approved County Tax Effort		220,792	
COUNTY TAX RATE			1.42

	TOTAL RATE		10.58
Total Property Taxes Assessed		1,632,789	
Less: War Service Credits		(3,450)	
Add: Village District Commitment(s)		161,668*	1.04*
TOTAL PROPERTY TAX COMMITMENT		1,791,007	

PROOF OF RATE

	Net Assessed		
	Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	153,276,256	4.71	722,284
All Other Taxes	155,450,299	5.87	910,505
Total Assessment			1,632,789

*This yields 1.04 tax rate for a Grand Total of \$11.62 per the Selectmen.

SUMMARY INVENTORY OF VALUATION

Land after Current Use	\$90,176,900
Buildings	63,032,500
Electric Transmission Lines	2,174,043
	\$155,383,443
TOTAL VALUATION	\$155,383,443

TAX EXEMPT VALUATION

Current Use	\$ 113,856
Camp Berea	3,093,400
Audubon Society	1,407,600
	\$4,614,856
TOTAL TAX EXEMPT VALUATION	\$4,614,856

HISTORY OF TAX RATE

Year	Rate Per \$1,000 of Valuation
1991	5.98
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09
1999	12.69
2000	12.96
2001	12.69
2002	11.62

TAX COLLECTOR'S REPORT AND TAX LIEN ACCOUNTS Levy Year 2002

January 1, 2002 to December 31, 2002

UNCOLLECTED TAXES	LEVY FOR YEAR	<u>PRIOR LEVY YEARS</u>	
BEGINNING OF THE YEAR	OF THE REPORT	2001	2000
Property Taxes		103,948.17	0.00
Yield Taxes		1,167.00	
TAXES COMMITTED THIS YEAR			
Property Taxes	1,904,996.86		
Yield Taxes	8,079.27		
OVERPAYMENT			
Property Taxes	6,027.95		
COLLECT. INT. - LATE TAXES	843.12	3,324.43	
COSTS BEFORE LIEN		840.00	
TOTAL DEBITS	1,919,947.20	109,279.60	0.00
REMITTED TO TREASURER			
Property Taxes	893,933.83	67,232.82	
Yield Taxes	8,079.27	1,167.00	
Interest	843.12	1,386.17	
Conversion To Lien		39,298.80	
Cost Not Liened		165.00	
Other Charges /Returned Checks	0.00	0.00	
Discounts Allowed	15,881.57	29.81	
ABATEMENTS MADE			
Property Taxes	101,642.71		
UNCOLLECTED TAXES			
Property Taxes	899,566.70		
Yield Taxes			
TOTAL CREDITS	1,919,947.20	109,279.60	0.00

Debits

	LAST YEAR'S LEVY (2001)	<u>PRIOR LEVY YEARS</u>	
		2000	1999
UNREDEEMED LIENS - BEG. OF YEAR	0.00	19,378.95	13,675.04
LIENS EXECUTED DURING YEAR	39,298.80	0.00	0.00
INTEREST & COSTS	941.05	798.21	4,720.09
TOTAL DEBITS	40,239.85	20,177.16	18,395.13

Credits

	LAST YEAR'S LEVY (2001)	<u>PRIOR LEVY YEARS</u>	
		2000	1999
Remitted to Treasurer			
REDEMPTIONS	14,867.73	6,287.92	13,675.04
INTEREST & COSTS	841.05	798.21	4,720.09
ABATEMENTS OF UNREDEEMED TAX	0.00	0.00	0.00
UNREDEEMED LIEN BALANCE	24,531.07	13,091.03	0.00
TOTAL CREDITS	40,239.85	20,177.16	18,395.13

Total Amount Remitted to Treasurer for 2002 \$1,053,296.05

Total Amount for Duplicate Copies \$ 113.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 2002

ACCOUNT NUMBER	DEPARTMENT	APPROPRIATION	ADDED REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE (OVERDRAFT)
4130	Executive	39,850		39,850	39,289	561
4140	Election, Registration & Vital Statistics	8,950	1,417	10,367	8,280	2,087
4150	Financial/Administration	37,050	2,150	39,200	38,870	330
4153	Legal Expense	3,000	500	3,500	2,198	1,302
4191	Planning, Zoning, Historic	7,000	546	7,546	6,127	1,419
4194	General Government Building	19,900		19,900	18,880	1,020
4195	Cemeteries	3,000		3,000	1,426	1,574
4196	Insurance	13,500		13,500	11,884	1,616
4197	Regional Associations	1,000		1,000	978	22
4210	Police Department	35,600	1,477	37,077	35,074	2,003
4220	Fire Including Ambulance	37,700	36,869	74,569	43,715	30,854
4240	Building Inspection	0		0	1,238	(1,238)
4290	Emergency Management	1,000		1,000	21,215	(20,215)
4311	Highways, Streets	85,000	702	85,702	83,751	1,951
4324	Solid Waste	60,669		60,669	60,669	0
4414	Animal Control	550		550	550	0
4415	Health Agencies and Hospitals	4,000		4,000	4,320	(320)
4442	Welfare—Direct Assistance	3,500		3,500	3,712	(212)
4520	Parks and Recreation	6,000		6,000	7,366	(1,366)
4550	Library	6,700		6,700	7,630	(930)
4583	Patriotic Purposes	125		125	125	0
4611	Conservation	0		0	300	(300)
4711	Principal—Long-term Bonds/Notes	87,333		87,333	87,333	0
4721	Interest—Long-term Bonds & Notes	6,994		6,994	6,994	0
4721	Interest—Tax Anticipation Notes	500		500	0	500
Totals		468,921	43,661	512,582	491,924	20,658

BALANCE SHEET**Assets**

Cash as of 12/31/02		
Commercial Checking	200,771.00	
Liquid Fund (Money Market) Checking	5,581.00	
		<u>206,352.00</u>
From Property Taxes		
Uncollected Yield Taxes	0.00	
Uncollected Property Taxes	899,567.00	
Unredeemed Taxes	37,622.00	
		<u>937,189.00</u>
Accounts Receivable		
Capital Reserve—Fire Truck	194,000.00	
State of NH—Forest Fire Reimbursement	8,862.00	
Town of Groton—4th Quarter Fire Protection	1,171.00	
		<u>204,033.00</u>
Total Assets		<u><u>1,347,574.00</u></u>

Liabilities

Unexpended Special Appropriations		
1999 Town Meeting		
WA #		
10 Hobart Hill Road	33,423.00	
		33,423.00
2000 Town Meeting		
WA #		
6 Hobart Hill Road	20,000.00	
		20,000.00
2001 Town Meeting		
WA #		
5 Beachwood Road/Drainage	6,012.00	
6 Town Revaluation	25,095.00	
8 Future Design Work	8,328.00	
11 Professional Audit	500.00	
		39,935.00
2002 Town Meeting		
WA#		
4 Gazebo Program	3,450.00	
6 Crescent/Loon Island Lane	5,468.00	
9 Fire Truck	243,000.00	
10 Computer Software	1,835.00	
11 Renovations - Old Schoolhouse	8,538.00	
		262,291.00
Total Unexpended Appropriations		355,649.00
Local School Tax Payable		234,955.00
State Property Tax Payable		494,062.00
Total Liabilities		<u>1,084,666.00</u>
Fund Balance		262,908.00
Total Liabilities and Fund Balance		<u><u>1,347,574.00</u></u>
Fund Balance Comparison		
December 31, 2001	288,736.00	
December 31, 2002	262,908.00	
Change	-25,828.00	

SCHEDULE OF TOWN PROPERTY

Description	Tax Map Number	Value
Memorial Hall (includes Library), Land	17.026	\$58,500
Building		38,400
Furniture & Equipment		15,000
Library, Building		53,400
Furniture & Equipment		50,000
Police Department, Equipment		45,000
Fire Department, Land	17.029	40,000
Building		110,200
Equipment	230.000	
Highway Department, Land	8.015	37,000
Buildings		119,400
Furniture & Equipment		62,000
Town Common	17.021	8,500
Building (Gazebo)		800
Memorial Beach	17A.012	492,400
Building		1,600
Charles L. Bean Sanctuary	17.002	16,900
Rogers Property	17.056	38,900
Selectmen's Office, Land	17.020	68,800
Building		152,600
Equipment		16,000
Bodie Property, Land	1.013.08	30,000
Bodie Property, Land	9.01	4,600
Bodie Property, Land	1.013.06	32,700
TOTAL		<u>1,722,700</u>

BOND PAYMENTS SCHEDULE

	Principal	Interest
Highway Maintenance Building		
2003	\$ 73,333.32	\$2,811.11
2004	<u>\$ 30,555.59</u>	<u>\$ 305.56</u>
Total Due	\$103,888.91	\$3,116.67
Rogers Property		
2003	<u>\$14,000.00</u>	<u>\$ 416.50</u>
Total Due	\$14,000.00	\$ 416.50

REPORT OF TOWN CLERK 2002

98	Dog Licenses and Late Penalties	528.00
64	Beach Permits	640.00
862	Motor Vehicle Registration	99,634.00
128	Motor Vehicle Titles	256.00
	Vital Records/Marriage Licenses	317.00
	UCC Filings	390.00
1	Bad Check Fee	25.00
8	Filing Fees	9.00
3	Wetland Permits	45.00
4	Pole License Fee	40.00
	TOTAL FOR 2002	<u>101,884.00</u>

TREASURER'S REPORT & DETAILED STATEMENT OF RECEIPTS

3110 ·	PROPERTY TAXES		
	3110.1 · Property Tax - Current	892,408.22	
	3110.2 · Property Tax - Previous	140,273.40	
	Total 3110 · Property Taxes		1,032,681.62
3185 ·	YIELD TAXES		
	3185.1 · Yield Taxes - Current	8,079.27	
	3185.2 · Yield Taxes - Previous	1,167.00	
	Total 3185 · Yield Taxes		9,246.27
3186 ·	PAYMENTS IN LIEU OF TAXES		
	3186.2 · Camp Berea	1,000.00	
	Total 3186 · Payments in Lieu of Taxes		1,000.00
3190 ·	PENALTIES AND INTEREST		
	3190.10 · Interest Property Tax	9,982.94	
	3190.11 · Costs Property Tax	1,303.50	
	3190.12 · Interest Yield Taxes	81.72	
	3190.13 · Returned Check Charges	25.00	
	Total 3190 · Penalties and Interest		11,393.16
3210 ·	BUSINESS LICENSES/PERMITS		
	3210.4 · UCC Filings	390.00	
	Total 3210 · Business Licenses/Permits		390.00
3220 ·	MOTOR VEHICLE PERMIT FEES		
	3220.3 · Motor Vehicle Registration Fees	99,634.00	
	3220.4 · Motor Vehicle Titles	254.00	
	Total 3220 · Motor Vehicle Permit Fees		99,888.00
3230 ·	BUILDING PERMITS		
	3230.1 · Building Permits	1,910.00	
	Total 3230 · Building Permits		1,910.00
3290 ·	OTHER LICENSES & PERMITS		
	3290.1 · Dog Licenses	514.00	
	3290.10 Pistol Permit Fees	100.00	
	3290.11 Beach Permits	1,400.00	
	3290.12 Driveway Permits	300.00	
	3290.13 Pole Permits	40.00	
	3290.14 · Planning Board Fees	428.00	
	3290.15 · ZBA Fees	84.00	
	3290.16 · Historic District Fees	34.00	
	3290.2 · Dog License Fines	14.00	
	3290.3 · Marriage Licenses	159.00	
	3290.4 · Wetlands Permits	45.00	
	3290.5 · Vital Statistics	158.00	
	3290.8 · Filing Fees	9.00	
	Total 3290 · Other Licenses & Permits		3,285.00
3351 ·	SHARED REVENUE BLOCK GRANT		9,525.00
3352 ·	ROOMS/MEALS		13,539.32
3353 ·	HIGHWAY BLOCK GRANT		17,406.78
3359 ·	OTHER STATE GRANTS		
	3359.1 Gazebo Program Grants	2,450.00	

3359.3 · Snow Storm Grant	702.42	
3359.4 · FEMA Grant - Prior Year	42,900.00	
Total 3359 · Other State Grants		46,052.42
3401 · INCOME FROM DEPARTMENTS		
3401.1 · Snowplowing Fees	21,398.00	
3401.2 · Ambulance Fees	22,592.02	
3401.3 · Fire Protection	14,276.72	
3401.4 · Police Department Services	1,477.00	
Total 3401 · Income from Departments		59,743.74
3502 · INTEREST ON INVESTMENTS		
3502.1 · Money Market - Pemigewasset National	9.35	
3502.2 · Commercial - Citizens	5,647.50	
3502.4 · Liquid Fund - Citizens	518.38	
Total 3502 · Interest on Investments		6,175.23
3509 · OTHER MISCELLANEOUS REVENUE		
3509.2 · Photocopy Charges	300.68	
3509.3 · Miscellaneous (see breakdown below) ¹	6,134.45	
3509.4 · Current Use Application Fees	116.34	
3509.5 · Planning/Zoning Books	655.00	
3509.6 · Gazebo Program Donations	665.60	
Total 3509 · Other Miscellaneous Revenue		7,872.07
3915 · TRANSFER CAPITAL RESERVE FUNDS		10,634.07
TOTAL RECEIPTS		1,330,742.68
Cash Balance—January 1, 2002		
Pemigewasset National Commercial Checking	56,245.98	
Pemigewasset National Money Market	3,085.44	
Citizens Commercial Checking	705,354.04	
Citizens Liquid Fund	74,062.93	
Total Cash Balance—January 1, 2002		838,748.39
TOTAL FUNDS AVAILABLE		2,169,491.07
Less Selectmen's Orders Paid		(1,963,896.10)
Plus Stale Dated Checks—		
Closure of Pemigewasset National Bank Accounts		756.90
CASH BALANCE—DECEMBER 31, 2002		206,351.87
CASH BALANCE—DECEMBER 31, 2002		
Pemigewasset National Commercial Checking	0.00	
Pemigewasset National Money Market	0.00	
Citizens Commercial Checking	200,770.56	
Citizens Liquid Fund	5,581.31	
CASH BALANCE—DECEMBER 31, 2002		206,351.87
¹Miscellaneous Receipts		
Sale of Voter Checklists	45.00	
Gift from Camp Berea	1,000.00	
School District Voting	1,416.50	
Payroll Tax Refund	267.71	
Cellular/Telephone Refunds	580.24	
Reimbursement—Legal Fees	500.00	
Reimbursement—Civil Engineering Services	2,150.00	
Reimbursement—Computer Monitor	155.00	
Rebate—Sharp Office Products	20.00	
Total Miscellaneous Receipts	6,134.45	

DETAILED STATEMENT OF PAYMENTS

4130	EXECUTIVE		
	4130.1-130 Selectmen Salary	9,300.00	
	4130.1-220 Payroll Related Tax	2,928.14	
	4130.1-240 Seminars/Training	170.00	
	4130.2-115 Secretarial Wages	26,314.37	
	4130.2-240 Seminars/Training	208.35	
	4130.3-130 Moderator Salary	368.50	
	Total 4130 Executive	39,289.36	39,289.36
4140	ELECT/REGISTRATION/VITALS		
	4140.1 TOWN CLERK		
	4140.1-125 Town Clerk Fees	2,178.00	
	4140.1-130 Town Clerk Salary	1,358.00	
	4140.1-135 Assist Town Clerk	192.00	
	4140.1-220 Payroll Related Tax	125.80	
	4140.1-240 Seminars/Training	114.85	
	4140.1-295 Mileage	45.99	
	4140.1-341 Telephone	584.52	
	4140.1-560 Dues/Associations	70.00	
	4140.1-620 Office Supplies	344.15	
	4140.1-625 Postage	34.00	
	4140.1-630 Equip Repairs/Maintenance	151.67	
	4140.1-670 Books/Periodicals	105.00	
	4140.1-830 Fees-State of NH	426.50	
	Total 4140.1 Town Clerk	5,730.48	
	4140.2 SUPERVISORS CHECKLIST		
	4140.2-130 Supervisors Wages	1,002.25	
	4140.2-342 Computer Services	631.68	
	4140.2-565 Newspaper Notices	173.68	
	4140.2-625 Postage	14.80	
	Total 4140.2 Supervisors Checklist	1,822.41	
	4140.3 ELECTION ADMINISTRATION		
	4140.3-135 Ballot Clerks	726.75	
	Total 4140.3 Election Administration	726.75	
	Total 4140 Elect/Registration/Vitals	8,279.64	8,279.64
4150	FINANCIAL ADMINISTRATION		
	4150.1 SELECTMEN		
	4150.1-210 Health Insurance	4,146.17	
	4150.1-240 Meetings/Workshops	107.00	
	4150.1-295 Mileage Reimbursement	326.24	
	4150.1-340 Bank Service Charges	91.00	
	4150.1-341 Telephone/Internet	1,520.40	
	4150.1-394 Subcontractors	2,424.00	
	4150.1-560 Dues/Associations	708.31	
	4150.1-565 Newspaper Notices	667.00	
	4150.1-610 General Supplies	1,868.40	
	4150.1-620 Office Supplies	4,966.22	
	4150.1-625 Postage	805.18	

	4150.1-630 Equip Repairs/Maintenance	317.31	
	4150.1-670 Books/Periodicals	110.10	
	4150.1-740 Machinery/Equipment	119.99	
	4150.1-820 Deed Search/Record	425.03	
	Total 4150.1 Selectmen		18,602.35
4150.4	TAX COLLECTOR		
	4150.4-130 Tax Collector Salary	12,435.86	
	4150.4-135 Assist Tax Collect	206.00	
	4150.4-220 Payroll Related Tax	1,008.14	
	4150.4-240 Meetings/Workshops	231.00	
	4150.4-295 Mileage Reimburse	154.41	
	4150.4-341 Telephone/Internet	1,037.53	
	4150.4-560 Dues/Associations	20.00	
	4150.4-620 Office Supplies	1,165.78	
	4150.4-625 Postage	711.65	
	4150.4-630 Repairs/Maintenance	161.67	
	4150.4-670 Books/Periodicals	30.00	
	Total 4150.4 Tax Collector		17,162.04
4150.5	TREASURER		
	4150.5-130 Treasurer Salary	2,500.00	
	4150.5-220 Payroll Related Tax	210.58	
	4150.5-560 Dues/Associations	25.00	
	Total 4150.5 Treasurer		2,735.58
	Total 4150 Financial Administration		38,499.97
4153	LEGAL EXPENSES		
	4153.1-320 General Legal Expenses	2,197.50	
	Total 4153 Legal Expenses		2,197.50
4191	PLANNING AND ZONING		
	4191.1-115 Secretary Salary	1,102.00	
	4191.1-220 Payroll Related Tax	88.79	
	4191.1-320 Legal Expenses	1,027.50	
	4191.1-550 Printing Services	2,349.00	
	4191.1-565 Newspaper Notices	805.55	
	4191.1-620 Office Supplies	468.06	
	4191.1-625 Postage	262.16	
	4191.1-670 Books/Periodicals	23.50	
	Total 4191 Planning And Zoning		6,126.56
4194	GENERAL GOVERNMENT BUILDINGS		
	4194.1-450 Snow Removal	80.00	
	4194.1-322 Community Hall Rent	1,000.00	
	4194.1-360 Custodial Services	2,493.97	
	4194.1-394 Subcontractors	105.00	
	4194.1-410 Electricity	3,892.75	
	4194.1-411 Heating	6,561.96	
	4194.1-420 Security	361.92	
	4194.1-430 Repairs/Maintenance	3,249.38	
	4194.1-485 Solid Waste Removal	553.91	
	4194.1-610 Supplies	580.19	
	Total 4194 General Government Buildings		18,879.08

4195	CEMETERIES		
	4195.1-394 Subcontractors	1,405.00	
	4195.1-635 Gasoline	20.65	
	Total 4195 Cemeteries		1,425.65
4196	INSURANCES (ALL OTHER)		
	4196.1-260 Worker Compensation	1,830.56	
	4196.1-480 Property Insurance	10,052.95	
	Total 4196 Insurances (All Other)		11,883.51
4197	REGIONAL ASSOCIATIONS		
	4197.1-560 Newfound COC	125.00	
	4197.4-560 LRPC Annual Dues	853.00	
	Total 4197 Regional Associations		978.00
4210	POLICE		
	4210.1-110 Police Chief Wages	8,053.00	
	4210.1-115 Police Officer Wage	8,564.00	
	4210.1-220 Payroll Related Tax	1,354.29	
	4210.1-295 Mileage Reimburse	115.71	
	4210.1-341 Telephone	2,264.66	
	4210.1-560 Dues/Associations	200.00	
	4210.1-610 General Supplies	280.01	
	4210.1-620 Office Supplies	393.60	
	4210.1-622 Ammunition	145.25	
	4210.1-625 Postage	36.00	
	4210.1-630 Equip Repairs/Maintenance	1,370.16	
	4210.1-635 Fuel	455.42	
	4210.1-660 Cruise Repairs/Main	1,639.90	
	4210.1-670 Books/Periodicals	165.95	
	4210.1-695 Clothing/Uniforms	143.99	
	4210.2-320 Area Prosecutor	3,823.54	
	4210.5-395 Dispatching Service	6,068.93	
	Total 4210 Police		35,074.41
4220	FIRE		
	4220.1-341 Telephone	692.68	
	4220.1-350 Medical Services	109.00	
	4220.1-610 General Supplies	194.18	
	4220.1-620 Office Supplies	6.99	
	4220.1-625 Postage	6.80	
	4220.1-635 Fuel	1,243.09	
	4220.1-695 Clothing/Uniforms	3,617.25	
	4220.1-740 Machinery/Equipment	3,067.50	
	4220.2-115 Firefighter/EMS Wages	11,767.04	
	4220.4-240 Seminars/Training	2,449.88	
	4220.5-395 Dispatching	10,557.59	
	4220.5-630 Communications/Maintenance	819.12	
	4220.6-630 Equipment Repairs/Maintenance	7,372.58	
	4220.7-350 Immunizations	326.00	
	4220.7-610 Medical Supplies	1,484.81	
	Total 4220 Fire		43,714.51

4240	BUILDING INSPECTION		
	4240.2-115 Building Inspector	1,150.00	
	4240.2-220 Payroll Related Tax	87.98	
	Total 4240 Building Inspection		1,237.98
4290	EMERGENCY MANAGEMENT		
	4290.4 Forest Fire Expenses	21,214.62	
	Total 4290 Emergency Management		21,214.62
4311	HIGHWAY AND STREETS		
	4311.1-115 Highway Wage	11,241.50	
	4311.1-220 Payroll Related Tax	916.31	
	4311.1-341 Telephone	332.81	
	4311.1-610 Supplies	785.60	
	4311.1-620 Office Supplies	10.25	
	4311.1-625 Postage	24.42	
	4311.1-630 Equipment Repairs/Maintenance	1,978.62	
	4311.1-635 Fuel	540.77	
	4311.1-637 Sand/Gravel	14,729.20	
	4311.5-391 Equipment Rental	4,754.00	
	4311.5-394 Subcontractors	15,275.50	
	4311.5-450 Snow Removal	23,725.65	
	4311.5-610 Supplies	2,346.48	
	4311.5-636 Salt	1,005.24	
	4312.1-730 Paving & Reconstruction	2,287.24	
	4312.2-810 Roads Maintenance	3,797.50	
	Total 4311 Highway and Streets		83,751.09
4324	SOLID WASTE DISPOSAL		
	4324.4 HB Refuse	60,000.00	
	4324.5 Hazardous Waste	569.00	
	4324.9 Sewage Fees	100.00	
	Total 4324 Solid Waste Disposal		60,669.00
4414	ANIMAL CONTROL		
	4414.1 Humane Society	550.00	
	Total 4414 ANIMAL CONTROL		550.00
4415	HEALTH AGENCIES		
	4415.1 Hospitals	900.00	
	4415.2 Pemi-Baker Health Agency	2,042.55	
	4415.3 Grafton County Senior Citizens	350.00	
	4415.4 Plymouth Regional Clinic	200.00	
	4415.5 Voices Against Violence	327.00	
	4415.6 Tri-County Community	500.00	
	Total 4415 Health Agencies		4,319.55
4442	WELFARE		
	4442.1 Direct Assistance	3,711.95	
	Total 4442 Welfare		3,711.95
4520	PARKS AND RECREATION		
	4520.1 Community Center	2,179.00	

4520.5	TOWN BEACH		
	4520.5-430 Repairs/Maintenance	37.13	
	4520.5-440 Restroom Facilities	683.17	
	4520.5-485 Solid Waste Removal	185.11	
	4520.5-550 Beach Permits	95.00	
	Total 4520.5 Town Beach	<u>1,000.41</u>	
4520.6	TOWN COMMONS		
	4520.6-391 Equipment Rental	54.00	
	4520.6-394 Subcontractors	2,868.25	
	4520.6-430 Repairs/Maintenance	840.30	
	4520.6-440 Restroom Facilities	395.00	
	4520.6-635 Gasoline	29.35	
	Total 4520.6 Town Commons	<u>4,186.90</u>	
	Total 4520 Parks and Recreation		<u>7,366.31</u>
4550	LIBRARY		
	4550.1-115 Librarian Wages	3,865.00	
	4550.1-220 Payroll Related Tax	315.01	
	4550.1-341 Telephone	562.98	
	4550.1-610 General Supplies	2,887.50	
	Total 4550 Library		<u>7,630.49</u>
4583	PATRIOTIC PURPOSES		125.00
4611	CONSERVATION		
	4611.1-560 Dues/Subscriptions	300.00	
	Total 4611 Conservation		<u>300.00</u>
4711	DEBT SERVICE (PRINCIPAL)		
	4711.2-980 Rogers Property	14,000.00	
	4711.3-980 Town Shed	73,333.32	
	Total 4711 Debt Service (Principal)		<u>87,333.32</u>
4721	DEBT SERVICE (INTEREST)		
	4721.2-981 Rogers Property	1,249.50	
	4721.3-981 Town Shed	5,744.45	
	Total 4721 Debt Service (Interest)		<u>6,993.95</u>
4902	CAPITAL OUTLAY—EQUIPMENT		4,349.00
4915	CAPITAL RESERVE FUNDS		
	4915.1 Ambulance	12,000.00	
	4915.2 Bridges	10,000.00	
	4915.3 Communications	1,000.00	
	4915.4 Fire	50,000.00	
	4915.5 Highway	12,000.00	
	4915.6 Town Hall	15,000.00	
	4915.7 Police	6,000.00	
	4915.8 Public Safety Building	15,000.00	
	4915.9 Highway Shed	1,000.00	
	Total 4915 Capital Reserve Funds		<u>122,000.00</u>

4920	TAXES PURCHASED BY TOWN		39,298.80
4925	ABATEMENTS/REFUNDS		7,252.33
4931	TAXES GRAFTON COUNTY		223,371.00
4932	B/H VILLAGE DISTRICT		161,486.62
4933	NEWFOUND AREA SCHOOL		399,652.00
4939	NH EDUCATION TAX		361,801.00
4940	WARRANT ARTICLES		
	4940.11 George RD Bridge	4,855.00	
	4940.15 Gazebo Program 2001	1,574.00	
	4940.18 Design Work 2001	9,665.00	
	4940.20 Town Shed 2001	369.99	
	4940.22 Beachwood RD Repairs	688.00	
	4940.23 Town Reassessment	51,474.70	
	4940.24 External Audit	4,100.00	
	4940.26 Computer Software	2,004.00	
	4940.27 Office Equipment	8,000.00	
	4940.30 Gazebo Program 2002	3,765.90	
	4940.31 Paving 2002	31,000.00	
	4940.32 Crescent/Loon Lane 2002	1,032.00	
	4940.33 Cooper RD 2002	28,000.00	
	4940.35 Computer Software 2002	1,165.19	
	4940.36 Schoolhouse 2002	17,462.30	
	Total 4940 WARRANT ARTICLES		165,156.08
	TOTAL EXPENSES		1,975,918.28
	TOTAL SELECTMEN'S ORDERS PAID		1,963,896.10
	DECEMBER ACCOUNTS PAYABLE AND ENCUMBERED EXPENSES		7,768.61
	DECEMBER PAYROLL TAX PAYABLE		4,253.57
	TOTAL EXPENSES		1,975,918.28

HEBRON LIBRARY FINANCIAL REPORT

Beginning Balance January 1, 2002	\$ 216.87
INCOME:	
Town of Hebron	\$2,887.50
Interest	2.83
Trust Funds	-0-
Gifts	348.00
Book & Bake Sale and other sales	217.05
Miscellaneous Credit	7.20
TOTAL INCOME FOR 2002	<u>\$3,445.38</u>
EXPENDITURES:	
Books	\$1,687.48
Magazines	178.90
Audio/Video	126.09
Supplies	66.81
Furniture/Fixtures	101.00
Travel (Large Print)	100.00
Postage	32.00
Dues/Memberships	40.00
Petty Cash	40.00
Miscellaneous Debit	37.12
TOTAL EXPENDED IN 2002	<u>\$2,409.40</u>
TOTAL INCOME	\$3,672.25
TOTAL EXPENDED	<u>\$2,409.40</u>
Balance on hand December 31, 2002	<u>\$1,262.85</u>
Other Assets: stamps (8) @ .37	\$ 2.96
Petty Cash Carry	\$ 11.46

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

TRUST FUNDS					PRINCIPAL	
Date of Creation	Name of Fund	Purpose of Fund	How Invested	Pct.	Balance Beginning of year	New Funds Created
Line			MBIA Acct			
	COMMON TRUST 3 & 4 - CEMETERY		NHPDIP			
1	1977 Adams, Rodney	Perpetual	9 & 18	1.79	300.00	-
2	1981 Adams, Stella	General	9 & 18	5.36	900.00	-
3	1943 Barnard, Lue	Perpetual	9 & 18	0.60	100.00	-
4	1923 Coburn, Fred	"	9 & 18	1.49	250.00	-
5	1997 Cowern, Allen, DeVore	General	9 & 18	11.92	2,000.00	-
6	1961 Creamer, Charles	Perpetual	9 & 18	0.60	100.00	-
7	1938 Flint, Arther	"	9 & 18	0.15	25.00	-
8	1904 George, Ellen	"	9 & 18	0.60	100.00	-
9	1949 Gurney, Elizabeth	"	9 & 18	0.60	100.00	-
10	1910 Hammond, Susan	"	9 & 18	0.15	25.00	-
11	1936 Hazelton, Hattie	"	9 & 18	0.60	100.00	-
12	1896 Hemphill, Ester	"	9 & 18	0.30	50.00	-
13	1957 Jesseman, Viola	"	9 & 18	0.60	100.00	-
14	1972 Jewell, Frank	"	9 & 18	0.89	150.00	-
15	1942 Jewell, Celia & Mary	"	9 & 18	0.30	50.00	-
16	1896 Kemp, D.N.	"	9 & 18	2.29	385.00	-
17	1969 Lane, Agnes	"	9 & 18	0.60	100.00	-
18	1927 McClure, Justin	"	9 & 18	1.19	200.00	-
19	1960 Morgan, Harry	"	9 & 18	2.98	500.00	-
20	1914 Morse, William	"	9 & 18	0.30	50.00	-
21	1965 Noyes, David & Isaac	"	9 & 18	5.96	1,000.00	-
22	1896 Powers, Deborah	General	9 & 18	5.96	1,000.00	-
23	1965 Rogers and Nutting	Perpetual	9 & 18	5.96	1,000.00	-
24	1965 Rogers, Mary	General	9 & 18	17.85	3,000.00	-
25	1965 Ross, William & Mary	Perpetual	9 & 18	1.19	200.00	-
26	1989 Russell, Mary & Ruth	"	9 & 18	17.85	3,000.00	-
27	1989 Russell, Mary & Ruth	General	9 & 18	5.96	1,000.00	-
28	1990 Sanborn, N.W. & Gwen	Perpetual	9 & 18	2.98	500.00	-
29	1918 Stanyon, Annie	"	9 & 18	1.19	200.00	-
30	1935 Walker, Laura	"	9 & 18	1.19	200.00	-
31	1916 Woodbury, Sabina	General	9 & 18	0.60	100.00	-
32	TOTAL COMMON TRUST 3 & 4 - Cemetery			100.00	16,785.00	0.00
	COMMON TRUST 1 - LIBRARY		NHPDIP			
33	1985 Bancroft, Charles	Books	10	45.45	2,000.00	-
34	1940 Emerson, Thomas	"	10	4.55	200.00	-
35	1904 George, Ellen	"	10	4.55	200.00	-
36	1965 Rogers, Mary	"	10	45.45	2,000.00	-
37	TOTAL COMMON TRUST 1 - Library			100.00	4,400.00	0.00
	COMMON TRUST 2 - CHURCH		NHPDIP			
38	1896 Baptist Society	Church	11	4.08	176.00	-
39	1896 Perkin, Sally	"	11	79.69	3,438.00	-
40	1896 Powers, C.W.	"	11	16.23	700.00	-
41	TOTAL COMMON TRUST 2 - Church			100.00	4,314.00	0.00
42	1896 Baptist Parsonage	School	17	100.00	458.71	-
43	1909 Franklin Fogg	Town common	12	100.00	500.00	-
44	TOTAL ALL TRUST FUNDS				26,457.71	0.00

For Year Ending December 31, 2002

PAGE 1 OF 2

PRINCIPAL		INCOME					GRAND TTL	
With- drawals	Balance End of year	Balance Beginning of year	Pct.	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income	Line
-	300.00	513.51	2.05	12.17	0.00	525.68	825.68	1
-	900.00	1,208.80	5.32	31.58	0.00	1,240.38	2,140.38	2
-	100.00	261.86	0.91	5.40	0.00	267.26	367.26	3
-	250.00	776.42	2.59	15.38	0.00	791.80	1,041.80	4
-	2,000.00	315.40	5.84	34.67	0.00	350.07	2,350.07	5
-	100.00	97.87	0.50	2.97	0.00	100.84	200.84	6
-	25.00	61.03	0.22	1.31	0.00	62.34	87.34	7
-	100.00	247.35	0.88	5.22	0.00	252.57	352.57	8
-	100.00	97.87	0.50	2.97	0.00	100.84	200.84	9
-	25.00	53.50	0.20	1.19	0.00	54.69	79.69	10
-	100.00	254.38	0.89	5.28	0.00	259.66	359.66	11
-	50.00	91.94	0.36	2.14	0.00	94.08	144.08	12
-	100.00	303.23	1.02	6.06	0.00	309.29	409.29	13
-	150.00	312.94	1.17	6.95	0.00	319.89	469.89	14
-	50.00	162.94	0.54	3.21	0.00	166.15	216.15	15
-	385.00	738.28	2.83	16.80	0.00	755.08	1,140.08	16
-	100.00	232.29	0.84	4.99	0.00	237.28	337.28	17
-	200.00	636.10	2.11	12.53	0.00	648.63	848.63	18
-	500.00	496.39	2.51	14.90	0.00	511.29	1,011.29	19
-	50.00	129.04	0.45	2.67	0.00	131.71	181.71	20
-	1,000.00	3,575.73	11.54	68.51	0.00	3,644.24	4,644.24	21
-	1,000.00	1,377.64	6.00	35.62	0.00	1,413.26	2,413.26	22
-	1,000.00	3,751.52	11.99	71.18	0.00	3,822.70	4,822.70	23
-	3,000.00	4,136.19	18.00	106.86	0.00	4,243.05	7,243.05	24
-	200.00	330.16	1.34	7.96	0.00	338.12	538.12	25
-	3,000.00	1,249.19	10.72	63.64	0.00	1,312.83	4,312.83	26
-	1,000.00	416.48	3.57	21.19	0.00	437.67	1,437.67	27
-	500.00	224.28	1.83	10.86	0.00	235.14	735.14	28
-	200.00	105.95	0.77	4.57	0.00	110.52	310.52	29
-	200.00	501.69	1.77	10.51	0.00	512.20	712.20	30
-	100.00	194.64	0.74	4.39	0.00	199.03	299.03	31
0.00	16,785.00	22,854.61	100.00	593.68	0.00	23,448.29	40,233.29	32
-	2,000.00	435.01	45.45	36.43	0.00	471.44	2,471.44	33
-	200.00	43.55	4.55	3.65	0.00	47.20	247.20	34
-	200.00	43.55	4.55	3.65	0.00	47.20	247.20	35
-	2,000.00	435.00	45.45	36.44	0.00	471.44	2,471.44	36
0.00	4,400.00	957.11	100.00	80.17	0.00	1,037.28	5,437.28	37
-	176.00	38.27	4.08	2.81	38.27	2.81	178.81	38
-	3,438.00	747.99	79.69	54.91	747.99	54.91	3,492.91	39
-	700.00	152.37	16.23	11.19	152.37	11.19	711.19	40
0.00	4,314.00	938.63	100.00	68.91	938.63	68.91	4,382.91	41
-	458.71	198.82	100.00	10.85	0.00	209.67	668.38	42
-	500.00	1,380.71	100.00	28.08	0.00	1,408.79	1,908.79	43
0.00	26,457.71	26,329.88	-	781.69	938.63	26,172.94	52,630.65	44

REPORT OF COMMON TRUST FUND INVESTMENTS
OF THE TOWN OF HEBRON - MS10

COMMON TRUST FUNDS					PRINCIPAL	
Line	No. Shares or Units	Description of Investment	MBIA Acct NHPDIP		Balance Beginning of year	Purchases
					1	4
2	3	Church	Common Trust 2	11	4,314.00	-
3	31	Cemetery	Common Trust 3	18	12,927.50	-
4		Cemetery	Common Trust 4	9	3,856.75	-
5	TOTAL ALL COMMON TRUST FUNDS				25,498.25	0.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

Line	Date of Creation	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL	
					Balance Beginning of year	New Funds Created
				MBIA Acct NHPDIP		
CAPITAL RESERVE FUNDS						
6	1990	Police	Cruiser replacement	1	10,683.63	6,000.00 #
7	1981	Capital Eqp, Hi-way	Equipment purchase	2	13,785.32	12,000.00 #
8	1980	Fire	Capital expenditures	3	125,234.68	50,000.00 #
9	1945	Lake Shore Memorial	Lake Lot	4	2,895.21	-
10	1995	EMS	Ambulance	5	13,000.00	12,000.00
11	1995	Communications	Capital expenditures	6	12,850.64	1,000.00 #
12	1995	Wetlands Mapping	Costs	7	0.00	-
13	1992	Cockermth/GeoBrook	Bridges	8	36,738.89	10,000.00 #
14	1996	Town Hall	Construction	13	120,000.00	15,000.00 #
15	1996	Hobart Hill Rd	Rebuilding	14	25,359.21	-
16	1970	Common Tree	Tree Care	15	888.87	-
17	1977	TriCentennial	Celebration	16	525.10	-
18	1999	Town Shed	Building	19	2,000.00	1,000.00
19	2001	Public Safety	Building	20	20,000.00	15,000.00 #
20	TOTAL CAPITAL RESERVE FUNDS				383,961.55	122,000.00
21	TOTAL ALL TRUST FUNDS				26,457.71	0.00
22	GRAND TOTAL - CAPITAL RESERVES & TRUST FUNDS				410,419.26	122,000.00

For Year Ending December 31, 2002

PRINCIPAL		INCOME				GRAND TTL		
	Balance End of year	Balance Beginning of year	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income	Line	
Sales								
-	4,400.00	957.11	-	80.17	0.00	1,037.28	5,437.28	1
-	4,314.00	938.63	-	68.91	938.63	68.91	4,382.91	2
-	12,927.50	24,137.50	****	555.10	0.00	24,692.60	37,620.10	3
-	3,856.75	(1,282.14)	****	38.58	0.00	(1,243.56)	2,613.19	4
0.00	25,498.25	24,751.10	-	742.76	938.63	24,555.23	50,053.48	5

**** NHPDIP 18 & 9 share expenditure.

For Year Ending December 31, 2002

PRINCIPAL		INCOME				GRAND TTL		
	Balance End of year	Balance Beginning of year	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income	Line	
W-drawals								
6,285.07	10,398.56	6,241.77	-	187.94	-	6,429.71	16,828.27	6
-	25,785.32	10,077.16	-	360.41	-	10,437.57	36,222.89	7
-	175,234.68	18,009.10	-	2,153.70	-	20,162.80	195,397.48	8
-	2,895.21	1,371.71	-	64.15	-	1,435.86	4,331.07	9
-	25,000.00	2,566.33	-	237.00	-	2,803.33	27,803.33	10
4,349.00	9,501.64	1,746.97	-	172.65	-	1,919.62	11,421.26	11
-	0.00	90.45	-	0.14	-	90.59	90.59	12
-	46,738.89	24,732.26	-	922.32	-	25,654.58	72,393.47	13
-	135,000.00	15,860.37	-	2,036.51	-	17,896.88	152,896.88	14
-	25,359.21	6,789.10	-	481.55	-	7,270.65	32,629.86	15
-	888.87	388.08	-	18.81	-	406.89	1,295.76	16
-	525.10	229.27	-	11.06	-	240.33	765.43	17
-	3,000.00	1,092.77	-	46.67	-	1,139.44	4,139.44	18
-	35,000.00	0.00	-	302.42	-	302.42	35,302.42	19
10,634.07	495,327.48	89,195.34	-	6,995.33	0.00	96,190.67	591,518.15	20
0.00	26,457.71	26,329.88	-	781.69	938.63	26,172.94	52,630.65	21
10,634.07	521,785.19	115,525.22	-	7,777.02	938.63	122,363.61	644,148.80	22

HEBRON POLICE REPORT

The year 2002 came and went quite fast, but the Hebron Police Department still had a total of 956 calls for service through Grafton County Sheriff's Dispatch. 911 calls were nearly 50% higher this year with over 54 responses or investigations.

Traffic violations and accidents were of high priority, second only to domestic violence incidents and child cases. We had several very serious accidents, but fortunately no fatalities this year. Criminal activity was on the lower side. This can be attributed to the extended Mutual Aid agreements with neighboring police departments where response for assistance puts more marked cruisers in the area. This was also very helpful during bike week this past summer where the police departments presented a high profile on Rt. 3A and in town the entire week without any major incidents.

The department received a new laptop computer on a State Program for the new accident reporting system, which Officer Gabler and I attended a seminar at Plymouth State College for, this past summer. In addition, the department recently purchased a computer system to be compatible with other agencies local, state, and federal.

The officers of the Hebron Police Department wish to thank the Selectmen and the citizens of Hebron for their continued support of the department as well as providing the necessary funding for us to serve you.

Respectfully submitted,
Harold R. Reilly, Sr., Chief
Lt. William White
Officer William Gabler
Officer Jeffrey Somers

HEBRON FIRE DEPARTMENT

In 2002 the Hebron Fire Department responded to 148 calls. This compares with 146 calls in 2001, 113 calls in 2000, and 135 calls in 1999. The type of incidents breaks down as follows:

- 96 medical emergencies including motor vehicle accidents
- 4 structure fires
- 5 requests for mutual aid
- 1 car fire
- 8 wires down
- 7 alarm activations
- 5 smoke investigations
- 3 chimney fires
- 2 wildland fires
- 9 outside fires
- 5 illegal outside fires
- 1 LP gas fire
- 1 hazardous material spill
- 1 tree down

Medical emergencies continue to be the mainstay of the fire department's activity, and that is no surprise. This is consistent with departments across the nation that run an ambulance service. Of course, this has implications for our training, budgeting, and recruiting. A person cannot work on the ambulance, or treat patients without having one of the levels of medical certification. At the EMT level there is required continuing education and periodic recertification. I am proud to report that this department has a significant core of people who are willing to put in the time to not only stay current, but also continue to improve and expand their skills.

On the other side are our members who are certified at various levels as firefighters. While certification as a firefighter is not mandatory, our department strongly encourages and pays the tuition for basic and advanced levels of training. Many on the department are trained in both sets of skills.

At last year's Town Meeting the voters approved the purchase of a new fire engine. A contract was awarded to Central States Fire Apparatus Company to build the new engine. Delivery is scheduled for early April.

During 2002 the fire department experienced back-to-back wildland fires that required five consecutive days of fire suppression operations. This was the first time in the history of this department that such a challenge was faced. Preparations that were made over the years in forest fire equipment purchases, in outfitting a GSA 4×4 pickup truck, and in training were put to the test. The good news was that the department showed that it was up to the task that it was presented with. Lessons were learned, equipment shortfalls were identified, and improvements in forest fire fighting capabilities are being made. My thanks go out to the State Forest Rangers, the 18 towns that brought personnel and equipment, and the local merchants who supplied food and beverages, all of which enabled us to extinguish the stubborn deep burning fires.

Finally, I again want to thank the Town for the support it has given the department. Our success reflects your concern for the safety and well-being of our town and its people.

Respectfully submitted,
John M. Fischer, Chief

HEBRON FIRE DEPARTMENT TREASURER'S REPORT FOR 2002

INCOME

Opening Balance		13,199.08
Donations		1,082.00
Fund-raising		1,044.75
Interest Earned		34.23
Medical Payment		470.00
Memorial Gifts		2,668.74
Pool-Well Fill		100.00
Rabies Clinic		366.00
Reimbursement:		
Dept. Shirts-Jackets	712.00	
Medical Supplies	29.00	
Pager Service	855.74	
Surplus	10.00	
Training	650.00	
Reimbursement-Other	433.13	
Total Reimbursement		<u>2,689.87</u>

Total Income

\$21,654.67

EXPENSES

Department Shirts-Jackets		1,169.86
Food Supplies		259.91
Fuel		40.00
Fund-raising Expenses		50.97
Gift		366.00
Insurance		184.00
Medical Service		470.00
Medical Supplies		17.82
Miscellaneous		85.00
New Equipment		20.95
Pager Service		856.72
Postage		7.00
Protective Clothing		421.00
Radio Equipment		300.00
Surplus Property		10.00
Training:		
Fire-Rescue	899.00	
Medical	915.00	
Total Training		<u>1,814.00</u>

Total Expenses

\$ 6,073.23

Balance 12/31/02

\$15,581.44

PEMI-BAKER HOME HEALTH AGENCY REPORT

Many exciting events have taken place over the past year. Perhaps the most significant one is that our agency, after nearly thirty-four years in business has changed its name and logo—a fresh new look to reflect our continued commitment to excellence in healthcare in the new millennium.

Pemi-Baker Home Health is a nonprofit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, IV nursing, Hospice nursing, Obstetric/Pediatric nursing, Psychiatric Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Social Workers, Home Health Aides, Homemakers, home safety assessments, Alzheimer's Respite (by arrangement), blood pressure clinics, diabetic education & support, annual flu clinic, DNR program, Hospice program, Long-term Care program, ostomy education & support, Private Duty and Respiratory Therapy (by arrangement), Immunization clinics and community education programs.

Agency staff made 80 visits in 2002 to the town of Hebron. Town appropriations, even though a small portion of our budget, help defray the costs of services either not covered at all or partially covered. Our charity care to those who cannot afford to pay for services along with inadequate funding from the state is lost revenue that continues to grow each year. Support from our towns as well as contributions to our annual fund campaign enable us to continue providing much needed services.

Some other significant programs have been initiated by the agency. We now use Telemonitoring devices in homes and can monitor high-risk cardiac patients by daily monitoring of their vital signs and weight. Another endeavor is collaboration with Spear Memorial Hospital that provides education and assessment of pregnant Medicaid recipients from one month into their pregnancy to one year of age for their child. Still another endeavor is our monthly health series that runs on Channel 3 public access station. Current health topics are discussed with guest speakers and the programs to date have elicited very positive feedback and requests for more. Pemi-Baker continues to collaborate with Plymouth Regional Senior Center in the adult Day Program that has been running since the summer.

The workforce shortage in nursing and other clinical direct care staff, along with a burdensome regulatory system, are but two factors that continue to challenge the home care industry as a whole. The road ahead continues to be paved with uncertainties as our population ages and health-care costs increase because of greater utilization. Pemi-Baker Home Health & Hospice will continue its commitment to quality programs and services that benefit our local communities.

Respectfully submitted,
Nancy and Hugh Sycamore
Hebron Representatives

REPORT TO THE PEOPLE OF DISTRICT ONE

by Executive Councilor Ray Burton

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium, more than 300 citizens are appointed to these public boards. The address is State House, 107 North Main St., Concord, NH 03301. The phone number is (603) 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under authority of the Governor and Council, please visit the Secretary of State website at webster.state.nh.us/sos/, or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Towns, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation website: webster.state.nh.us/dot/.

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire tanks near the bottom of the list of monies returned back from the federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg and Sununu and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Raymond S. Burton
Executive Councilor

TAPPLY-THOMPSON COMMUNITY CENTER

2002 Report to the Town of Hebron

The Staff of the TTCC wishes everyone a Happy & Healthy New Year. 2001 was a very productive year at the TTCC. We completed a number of exciting projects. The main entrance porch of the Center was rebuilt and the other porch was enclosed to add much needed storage space. With 55 teams involved in our sports programs it is always difficult to find space for equipment and supplies.

We were fortunate to receive a grant from NH Rural Development to build additional office space and a computer room for the children. With this money we were also able to purchase new computers, a printer and a scanner. We will also be adding a homework area with this money.

The Center was pleased to have Lorraine Sullivan, a Plymouth State College student, do her internship with us throughout the winter and spring. With our busy after school program her help was invaluable.

Many new programs were added during the year. We started a Volleyball Program for boys and girls; a Field Hockey Camp for girls with the help of Kammi Reynolds and the Newfound Regional High School Field Hockey team; Adult Dance classes; Girls Basketball Clinic and expanded our Tot Time Program to two days per week.

The Center revamped our Basketball program this year. We split the third and sixth grade leagues to all boys and all girls teams. This was done to give the girls a better opportunity to learn the games and encourage more girls to participate.

The Center joined the Cal Ripken/Babe Ruth program this year allowing our 26 teams a better opportunity to play in tournaments and with other towns.

We want to thank the Newfound Area School District for their continued support of the Tapply-Thompson Community Center and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. During basketball season you will find our program in the Bristol Elementary School, Newfound Memorial Middle School and at the Bridgewater-Hebron Village School. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In closing, the Tapply-Thompson Community Center wishes to thank the many Hebron volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village (we had 1,067 visitors this year), and our numerous other fund-raising and youth activities.

Thank you all! We couldn't do it without you.

Respectfully submitted,
Leslie Dion, Director of Recreation

GRAFTON COUNTY SENIOR CITIZENS COUNCIL 2002 Annual Report

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2002, 40 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Hebron enjoyed 475 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 640 hot, nourishing meals delivered to their homes by caring volunteers.
- They received assistance with problems, crises or issues of long-term care through 67 visits by a trained social worker.
- Hebron's citizens also volunteered to put their talents and skills to work for a better community through 198 hours of volunteer service.

The cost to provide Council services for Hebron residents in 2002 was \$7,639.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars, which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin
Executive Director

REPORT OF HEBRON GAZEBO COMMITTEE 2002

In spite of incredibly hot weather, residents of Hebron and visitors of all ages came to the Hebron Common to enjoy the variety of programs presented at the Hebron Gazebo during the summer of 2002. The popular *39th Army Band* brought over 400 people to hear the fine performance, and many people brought individual picnic lunches to give to the band members to have on the trip back home on their bus. The *Spectras*, billed as the Oldest Rock and Roll Band in New Hampshire, had people out of their chairs dancing and reliving the '50s and '60s. The *Muzzey Quartet* sang oldies from their hearts and the *Angel Band* presented traditional and contemporary Celtic music with an emphasis on the music of *Turlough O'Carolan*. The *Dixieland Strollers* brought banjo and southern showboat tunes, and the *Blake Mountain Band* played a variety of American folk and patriotic tunes and included a special number with fireworks coordinated in the background. The final event, Family Fun Day, featured the *Beige Acres Farm Petting Zoo*, games for all ages under the able direction of Tracey Steenbergen, Maine humorist *Joe Perham*, a best dessert contest, the annual community supper sponsored by the Fire Department and, to cap the season, Jack Bradley's spectacular fireworks display. Each program had an audience of over 250 people, and the free popcorn provided by Bill White Realty was enthusiastically consumed by young and old.

Last year, the New Hampshire Charitable Trust and the New Hampshire State Council on the Arts, along with the Hebron Historical Society, private donors, and the taxpayers of Hebron supported the programs, which have brought fine, family entertainment to Hebron. The Gazebo programs are becoming "known" in the area, and several musical groups have contacted the coordinators to find out about playing in Hebron. Other people have asked to be put on a mailing list to be sure they do not miss any performances.

We have tentatively scheduled another season of interesting events for the summer of 2003 and hope the Town will continue to lend its support to the Gazebo Programs on the Hebron Common.

Respectfully submitted,
Everett N. Begor
Jane Ramsay
Gazebo Program Coordinators

LAKES REGION PLANNING COMMISSION REPORT

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Hebron and the region in the past fiscal year:

- Furnished town officials with twenty-eight copies of their Subdivision, Site Plan and Zoning Ordinances.
- Provided information regarding the requirements for a town to request bonds to protect town roads during construction.
- Forwarded information to a town resident regarding historic district ordinances.
- Provided town officials with definitions regarding commercial vehicles.
- Supplied information on the planning board's ability to require a developer to pay for an inspection of roads in a proposed subdivision.
- Provided information regarding the procedure to elect a new chairman of the ZBA.
- Furnished information to town officials regarding site plan review for a canoe rental business.
- Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Groundwater Institute and Environmental Education.
- Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- Produced the Annual Report on Development Trends in the Lakes Region.
- In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.

- Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.
- Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.
- Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- Continued to support the Pemigewasset River Local Advisory Committee.
- Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and nonprofit sectors.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

VITAL RECORDS 2002

Births

<i>Date of Birth</i>	<i>Child's Name</i>	<i>Place of Birth</i>	<i>Father</i>	<i>Mother</i>
01-03-02	Kerwin, Thomas C.	Lebanon	Kerwin, Daniel	Kerwin, Kristen
03-23-02	Auprey, Dylan D.	Plymouth	Auprey, Jason	Auprey, Melanie
04-08-02	Comeau, Nicholas J.	Franklin	Comeau, Samuel	Comeau, Sarah
06-09-02	Parks, Grace R.	Lebanon	Parks, Nathan	Parks, Heidi
10-25-02	Karlson, Lily S.	Plymouth	Karlson, Jonathan	Karlson, Deborah

Marriages

<i>Date of Marriage</i>	<i>Groom</i>	<i>Groom's Residence</i>	<i>Bride</i>	<i>Bride's Residence</i>	<i>Place of Marriage</i>
06-29-02	Brooks, Gregg D.	Hebron	Platukis, Erin K.	Hebron, NH	Bristol, NH
07-12-02	Karlson, Jonathan E.	Hebron	Hunter, Deborah J.	England	Hebron, NH
09-13-02	Black, John J.	Hebron	Dias, Donna M.	Orange, NH	Orange, NH
11-23-02	Ashworth, Charles D.	Hebron	Stupack, Marian S.	Holderness, NH	Holderness, NH

Deaths

<i>Date of Death</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
01-08-02	Greene, Roswell H.	Franklin, NH	Greene, George	Batchelder, Edna
06-07-02	Davis, Elaine B.	Plymouth, NH	Dow, Charles	Atwood, Elizabeth
07-23-02	Main, Robert E.	Hebron, NH	Main, Lyman	Lockhart, Maude
11-20-02	Collins, James J.	Hebron, NH	Collins, Jeremiah	Yetman, Gertrude

Important Phone Numbers

FIRE	911
AMBULANCE	911
POLICE	911
Grafton County Sheriff	1-800-564-6911
NH State Police	1-800-525-5555
NH Fish and Game Department	1-800-332-5018
Poison Control Center	1-800-562-8236
Speare Memorial Hospital	536-1120
Selectmen's Office	744-2631
Fax	744-5330
E-mail	hebronnh@metrocast.net
Meet in regular session on 1st and 3rd Thursdays at 7:00 P.M.	
Hours: Monday–Friday, 8 A.M.–1 P.M., subject to change	
Town Clerk	744-7999
Hours: Wednesday 6–8 P.M.; Saturdays 9:30–11:30 A.M.	
Tax Collector—call office for hours	744-9994
Library	744-7998
Hours: <i>Summer</i> Saturday 9:30–11:30 A.M.; Monday hours will be posted	
Wednesday 1–5 P.M.	
<i>Winter</i> Saturday 9:30–11:30 A.M.; Wednesday 1–5 P.M.	
Hebron-Bridgewater Refuse Disposal Facility	
Location: Dick Brown Pond Road—Bridgewater	744-8938
Hours: Wednesday & Saturday 9 A.M.–4:45 P.M.	
Sunday 12 Noon–3:45 P.M.	
Holidays—call first	
Planning Board—contact Chairman Jay Matthews	744-8474
Meets 1st Wednesday of the month at 7:30 P.M.	
Zoning Board of Adjustment—contact Chairman Bruce Barnard	744-2696
Meets 1st Tuesday of the month at 7:30 P.M. when required	
Tapply-Thompson Community Center	744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Home Health Agency	536-2232
Location: 258 Highland Street, Plymouth	
Outdoor burning permits are <i>required</i> —	
contact Fire Warden William Robertie	Days 744-3233 / Nights 744-8047

BUILDING PROJECT/ADDITION

Contact the Selectmen's Office for a building permit—744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

No bills will be sent—call the Selectmen's Office for 2003 costs.