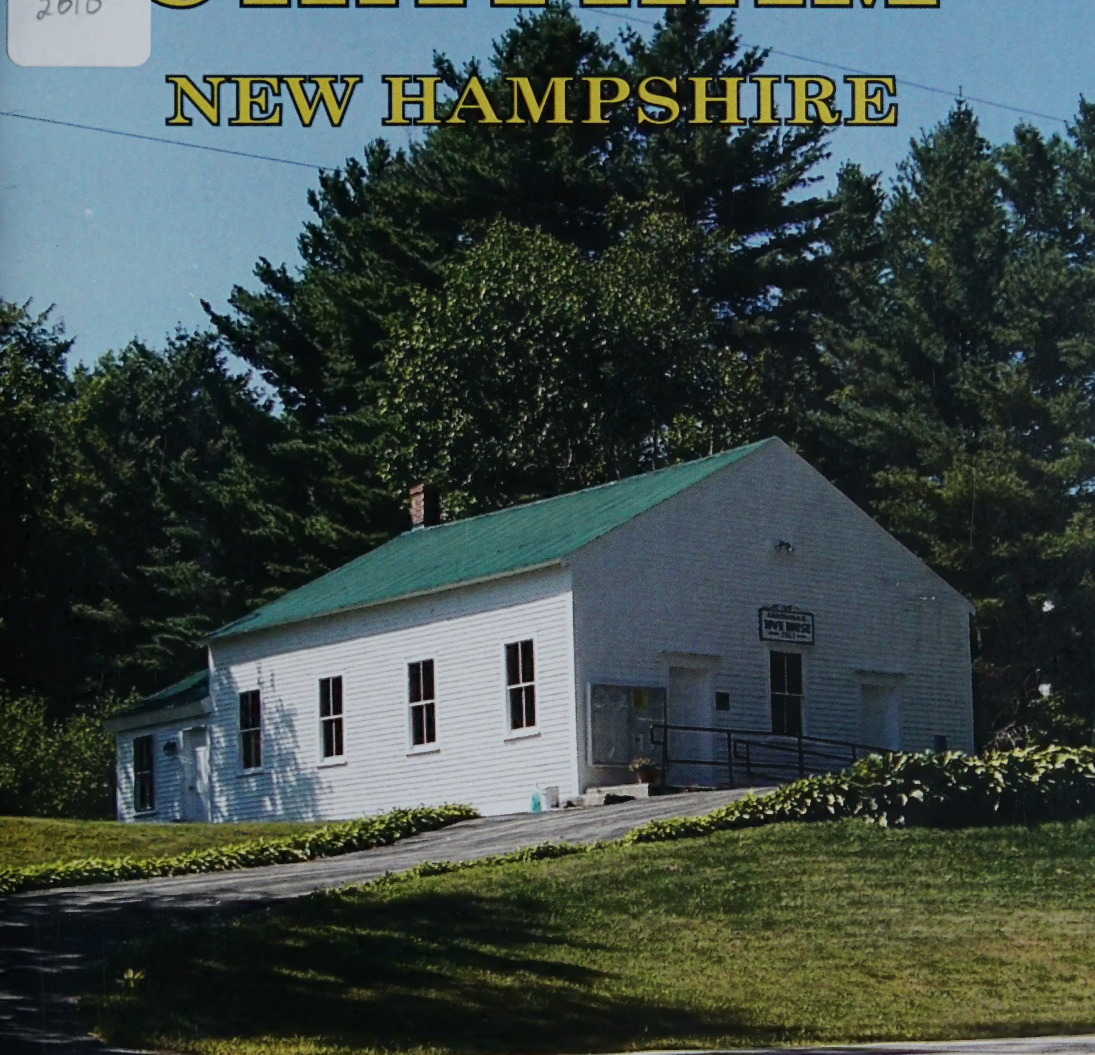


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2010

# CHATHAM


## NEW HAMPSHIRE



# ANNUAL REPORT

*FOR THE FISCAL YEAR ENDING*

**December 31, 2010**



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# **ANNUAL REPORT**

**Of the Municipal Officers  
of the Town of**

# **CHATHAM**

**NEW HAMPSHIRE**

*FISCAL YEAR ENDING*

**December 31, 2010**





The Board of Selectmen would like to thank Terry Miller, Ken Crevier, and Tom Dewhurst for all of the work that they did to make the land exchange between the WMNF, The Nature Conservancy, and the Town of Chatham take place. This project began in 2002. On August 3, 2010 there was a ribbon cutting ceremony that took place in Center Chatham. The Town now owns 50+ acres adjacent to the Center Chatham Cemetery. Currently the Board plans on using 1 acre to expand the cemetery.

TOWN OFFICERS

SELECTMEN: WILLIAM PERRY- 2011  
WAYNE MCALLISTER, CHAIR -2012  
WAYNE INFINGER-2013

TREASURER: JEANNE EASTMAN - 2011

MODERATOR: FRANK EASTMAN - 2011

TOWN CLERK: PATRICIA PITMAN - 2011

TAX COLLECTOR: PATRICIA PITMAN - 2011

ROAD AGENT: WILLIAM BRIGGS- 2011

SUPERVISORS OF  
THE CHECK LIST:

BARBARA EASTMAN - 2012  
BERT WEISS-2014  
JEANNE EASTMAN- 2016

AUDITOR: MARYANN EASTMAN- 2011

CONSTABLE: MARK PITMAN - 2011

CIVIL DEFENSE WILLIAM BRIGGS - 2011  
(Appointed by Selectmen)

SURVEYORS OF WOOD, BARK & LUMBER:  
**VACANT**- 2011  
PERLEY HEAD - 2011

TRUSTEES OF THE TRUST FUND:  
ROBERT CROWLEY - 2011  
SUSAN PERRY- 2012  
ROBERT KYLE - 2013

FENCE VIEWERS: JOHN LEWIS- 2011  
WILLIAM PITMAN - 2011  
PERLEY HEAD - 2011



**BUDGET COMMITTEE:**

**VACANT** - 2011  
GEORGE PERRY - 2011  
LINCON GARLAND - 2012  
GAIL COLOMB - 2012  
WILLIAM PITMAN - 2013  
ELEANOR EASTMAN - 2013

**PLANNING BOARD:**

(Appointed)

SCOTT LEACH- 2011  
RONALD BRIGGS- 2011  
MIKE MCALLISTER- 2012  
JASON EASTMAN- 2012  
JENNIFER ZULKER- 2013  
ROBERT FARNHAM- 2013

WAYNE MCALLISTER- SELECTMEN MEMBER  
LINDA COOPER- ALTERNATE  
LEON SHACKLEY- ALTERNATE

**FIRE WARDENS:**

WILLIAM BRIGGS, WARDEN  
WAYNE McALLISTER, 1ST DEPUTY  
PERLEY HEAD. 2ND DEPUTY  
GARY BANHART, 3RD DEPUTY  
JEFF STONE, 4TH DEPUTY  
WAYNE McALLISTER JR, 5TH DEPUTY  
MICHAEL McALLISTER, 6TH DEPUTY  
MARK PITMAN, 7<sup>TH</sup> DEPUTY  
JOHN PLOWDEN, 8<sup>th</sup> DEPUTY

Town Warrant  
The State of New Hampshire

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on **Tuesday, the 8<sup>th</sup> day of March next at 7:00** in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of **\$151,500.00** which represents the operating budget. Said sum does not include special or individual articles addressed.

Recommended by Selectmen 3-0    Recommended by Budget com. 5-0

3. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$128.00** for the support of **Mt. Washington Valley Chapter of the American Red Cross.**

Recommended by Selectmen 1-2    Recommended by Budget com. 5-0

4. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1,000.00** for the support of the **Early Supports & Services Program of Children Unlimited, Inc.**

Recommended by Selectmen 3-0    Recommended by Budget com. 5-0

5. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$645.00** for the support of the **White Mountain Community Health Center.**

Recommended by Selectmen 3-0    Recommended by Budget com. 5-0

6. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$358.00** for the support of **Northern Human Services, the Mental Health Center.**

Recommended by Selectmen 3-0    Recommended by Budget com. 5-0

- 7a. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5740.00** for the support of the **Saco Valley Fire Department.**

Recommended by Selectmen 3-0    Recommended by Budget com. 5-0

- 7b. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$2000.00** for the support of the **Saco Valley Fire Department's Truck Fund.**

Recommended by Selectmen 3-0    Recommended by Budget com. 5-0



- 8a. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$3,198** for the support of **Fryeburg Rescue**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
- 8b. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$825.00** for the support of **Fryeburg Rescue's Truck Fund**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
9. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1000.00** for the support of the **Lovell Recreation Department**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
10. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1000.00** for the support of **Tri-County Community Action**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
11. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$300.00** for the support of **Eastern Slope Airport Authority**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
12. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **CASA**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
13. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **Charlotte Hobbs Memorial Library**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
14. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **Brownfield Food Pantry**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
15. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$ 536.00** for the support of **Starting Point**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0
16. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5000.00** to be placed in the **capital reserve fund for the municipal building construction/repairs** and to allow the Board of Selectmen to act as agents to expend monies from said fund.  
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0



17. To see if the Town of Chatham will vote to allow the Board of the Selectmen to enter into a new long term agreement with the Town of Lovell for the use of their transfer station facility.

Recommended by Selectmen 3-0 Recommended by Budget com. 5-0

18. To see if the Town of Chatham will vote to raise and appropriate up to \$ 10,000 to stump and seed down 1 acre of land to be used as cemetery plots. Said money to come from sale of timber, not from taxation.

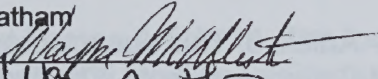
Recommended by Selectmen 3-0 Recommended by Budget com. 5-0

To transact any other business that may legally come before this meeting.

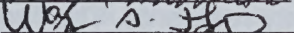
Given under our hands and seal, this 15th day of February in that year of our Lord Two Thousand and Eleven.

Selectmen of Chatham

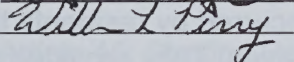
Wayne McAllister



Wayne Infinger



William Perry



## Important Warrant Article Information

**American Red Cross- Article 3:** This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains area residents in CPR and First Aid.

**Children Unlimited, Inc.- Article 4:** This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling. They provided services to two families living in Chatham.

**White Mountain Community Health Center- Article 5:** This agency provides medical care for the underinsured and uninsured Chatham residence. This year they provided services for 25 patients from Chatham.

**Northern Human Services- Article 6:** This agency provides mental health coverage for Carroll County residents. The funds they receive from us help them cover costs incurred by residents that can not afford to pay for services themselves. They provided services for 3 Chatham residents.

**Saco Valley Fire Department- Article 7:** This agency provides fire protection services for the Town of Chatham. They responded to 12 calls in Chatham.

**Fryeburg Rescue- Article 8:** This agency provides emergency coverage for the Town of Chatham. Their request is based on the amount of runs made to Chatham. Please read included letter for changes being made this year.

**Lovell Recreation Department- Article 9:** This program provides children living in Chatham with the opportunity to participate in sport activities. The department offers 28 programs and 4 specialty activities. There were 47 Chatham participants this year.

**Tri-County Community Action- Article 10:** This agency provides fuel and electrical assistance to low-income, elderly and or disabled



people. This year they provided assistance to 27 households, 17 for fuel assistance (\$15,435) and 10 for electrical assistance (\$6,527).

Eastern Slope Airport Authority- Article 11: The airport is located in Fryeburg Maine. The funds are used for operation and maintenance cost.

CASA- Article 12: Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 1170 children statewide, 53 of these children lived in Carroll County.

Charlotte Hobbs Memorial Library of Lovell- Article 13: In 2010 there were 48 Chatham residents who held library cards.

Brownfield Food Pantry- Article 14: The food pantry has helped provide food for several families for Chatham.

Starting Point- Article 15: Starting Point provided 1 Chatham resident with 10 services including crisis intervention, hospital advocacy, police advocacy, in-person support and numerous referrals to a variety of social service providers. This number is down from 5 last year.

Comparative Statement of Appropriations & Expenditures

Type of Appropriations	Appropriations 2010	Receipts	Expenditures 2010	Unexpended amt.
<b>General Government</b>				
Town Officers Expenses	\$18,000.00		\$14,959.07	\$3,040.93
Election Expenses	\$2,000.00		\$1,683.79	\$316.21
Revaluation & Tax Maps	\$6,000.00		\$6,000.00	\$0.00
Legal Expenses	\$10,000.00		\$7,263.63	\$2,736.37
Planning & Zoning	\$2,700.00		\$1,530.00	\$1,170.00
Government Buildings	\$4,000.00		\$2,799.26	\$1,200.74
Cemeteries	\$1,300.00		\$1,300.00	\$0.00
Insurance	\$6,000.00		\$5,067.64	\$932.36
Municipal Assoc. Dues	\$3,600.00		\$3,617.03	-\$17.03
Other General Gov.	\$200.00			\$200.00
<b>Public Safety</b>				
Police	\$300.00		\$0.00	\$300.00
Firebug Rescue	\$4,708.00		\$4,708.00	\$0.00
Fire	\$7,400.00		\$7,400.00	\$0.00
Emergency Management	\$500.00		\$155.00	\$345.00
<b>Highway &amp; Bridges</b>				
Highway & Streets	\$55,000.00		\$48,079.45	\$6,920.55
Grading Roads	\$5,000.00		\$4,940.00	\$60.00
<b>Sanitation</b>				
Solid Waste	\$17,500.00		\$15,000.19	\$2,499.81
<b>Health &amp; Welfare</b>				
Health Agencies	\$4,744.00		\$4,744.00	\$0.00
General Assistance	\$4,000.00		\$550.00	\$3,450.00
<b>Culture &amp; Recreation</b>				
Parks & Playgrounds	\$1,000.00		\$1,000.00	\$0.00
Library	\$500.00		\$500.00	\$0.00
Patriotic Purposes	\$150.00		\$78.50	\$71.50
<b>Economic Development</b>				
Airport	\$300.00		\$300.00	\$0.00
<b>Capital Projects</b>				
Capital Reserve Fund(B)	\$5,000.00		\$5,000.00	\$0.00
Capital Reserve Fund(M)	\$5,000.00		\$5,000.00	\$0.00
<b>Totals</b>	\$164,902.00		\$141,675.56	\$23,226.44



Budget for Town of Chatham- 2011

Type of Appropriations	Appropriations 2010	Expenditures 2010	Recommended by Selectmen- 2011	Recommended by Budget Comm.-2011
<b>General Government</b>				
Town Officers Expenses	\$18,000.00	\$14,959.07	\$17,000.00	\$17,000.00
Election Expenses	\$2,000.00	\$1,683.79	\$1,000.00	\$1,000.00
Revaluation & Tax Maps	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Legal Expenses	\$10,000.00	\$7,263.63	\$10,000.00	\$10,000.00
Planning & Zoning	\$2,700.00	\$1,530.00	\$2,700.00	\$2,700.00
Government Buildings	\$4,000.00	\$2,799.26	\$4,000.00	\$4,000.00
Cemeteries	\$1,300.00	\$1,300.00	\$1,500.00	\$1,500.00
Insurance	\$6,000.00	\$5,067.64	\$6,000.00	\$6,000.00
Municipal Asso. Dues	\$3,600.00	\$3,617.03	\$3,650.00	\$3,650.00
Other General Gov.	\$200.00		\$200.00	\$200.00
<b>Public Safety</b>				
Police	\$300.00		\$300.00	\$300.00
Fryeburg Rescue	\$4,708.00	\$4,708.00	wa	wa
Fire	\$7,400.00	\$7,400.00	wa	wa
Emergency Management	\$500.00	\$155.00	\$500.00	\$500.00
<b>Highway &amp; Bridges</b>				
Highway & Streets	\$55,000.00	\$48,079.45	\$60,000.00	\$60,000.00
Grading Roads	\$5,000.00	\$4,940.00		
<b>Sanitation</b>				
Solid Waste	\$17,500.00	\$15,000.19	\$32,000.00	\$32,000.00
			\$2,500.00	\$2,500.00
<b>Health &amp; Welfare</b>				
Health Agencies	\$4,744.00	\$4,744.00	wa	wa
General Assistance	\$4,000.00	\$550.00	\$4,000.00	\$4,000.00
<b>Culture &amp; Recreation</b>				
Parks & Playgrounds	\$1,000.00	\$1,000.00	wa	wa
Library	\$500.00	\$500.00	wa	wa
Patriotic Purposes	\$150.00	\$78.50	\$150.00	\$150.00
<b>Economic Development</b>				
Airport	\$300.00	\$300.00	wa	wa
<b>Capital Projects</b>				
Capital Reserve Fund(B)	\$5,000.00	\$5,000.00	wa	wa
Capital Reserve Fund(M)	\$5,000.00	\$5,000.00	\$0.00	\$0.00
<b>Totals</b>	\$164,902.00	\$141,675.56	\$151,500.00	\$151,500.00

## Sources of Revenue

	Est. Revenue 2010	Act. Revenue 2010	Est. Revenue 2011
<b>Taxes</b>			
Land use Change Tax	\$0.00	\$0.00	
Yield Tax	\$10,000.00	\$12,819.00	\$5,000.00
Payment in Lieu of Taxes	\$22,000.00	\$41,756.00	\$40,000.00
Int & Pen of Del Taxes	\$1,500.00	\$7,032.49	\$6,000.00
Inventory Penalties	\$150.00	\$91.00	\$0.00
<b>Licenses, Permits, &amp; Fees</b>			
Motor Vehicle Permits	\$40,000.00	\$50,356.00	\$45,000.00
Planning Board	\$100.00	\$120.00	\$100.00
Other Lic. Permit Fees	\$500.00	\$499.50	\$300.00
<b>From State Resources</b>			
Meals & Rooms Tax	\$10,000.00	\$12,828.14	\$10,000.00
Highway Block Grant	\$17,289.12	\$17,282.95	\$17,751.35
Misc. State Revenue	\$0.00		
<b>Miscellaneous Revenues</b>			
Interest of Deposits	\$3,000.00	\$1,198.65	\$1,000.00
Trust & Agency Funds	\$300.00	\$300.00	\$300.00
Return of Town Aid	\$0.00	\$0.00	\$0.00
Other- Timber	\$0.00	\$0.00	\$10,000.00
	\$104,839.12	\$144,283.73	\$135,451.35



## Town Clerk's Report- 2010

### Money Collected by the Town Clerk

Registrations/Titles	\$50,356.00
Dog Licenses	\$206.50
UCC's	\$60.00
Fee's (marriage, vitals, copies)	\$119.00
	\$50,741.50

### Money Collected by the Selectmen's Office

Highway Block Grant	\$17,282.95
Mulford Trust Fund	\$300.00
Rooms and Meals Tax	\$12,828.14
Payment in Lieu of Taxes	\$41,756.00
Gun Permits	\$110.00
Planning Board Fees	\$120.00
Interest From Checking	\$1,198.65
Timber Tax	\$12,819.00
Timber Tax Interest	\$231.27
Inventory Penalties	\$91.00
Refund	\$4.00
	\$86,741.01

Total Collected \$137,482.51

## Tax Collector's Report

### Summary of 2010 Warrant

Property Taxes:	\$554,616.00	
Yield Taxes:	\$13,151.00	
<b>Total Debits:</b>		<b>\$567,767.00</b>

### Remittance to Treasurer

Property Taxes:	\$411,182.65	
Yield Taxes:	\$12,386	
Assigned Credits:	\$214.00	
<b>Uncollected Taxes:</b>		
Property Taxes:	\$143,219.35	
Yield Taxes:	\$765.00	
<b>Total Credits:</b>		<b>\$567,767.00</b>
Overpayments not assigned	\$406.42	

### Summary of Warrants as of December 31, 2010

1993 Property Tax	\$641.00
2009 Property Tax	\$3,762.42
2008 Property Tax	\$3,121.16

**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division  
**2010 Tax Rate Calculation**

*[Signature]*  
11/17/10

**TOWN/CITY: CHATHAM**

Gross Appropriations	164,902
Less: Revenues	172,044
Less: Shared Revenues	0
Add: Overlay	9,747
War Service Credits	17,500

Net Town Appropriation	20,105
Special Adjustment	0

Approved Town/City Tax Effort	20,105	<b>TOWN RATE</b>
		<b>0.40</b>

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	719,006	139,230	579,776
Regional School Apportionment			0
Less: Adequate Education Grant			(85,888)

State Education Taxes	(110,722)	<b>LOCAL</b>
Approved School(s) Tax Effort	383,166	<b>SCHOOL RATE</b>
		<b>7.47</b>

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.19		<b>STATE</b>
50,558,178		110,722	<b>SCHOOL RATE</b>
Divide by Local Assessed Valuation (no utilities)			<b>2.18</b>
50,717,092			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

**COUNTY PORTION**

Due to County	55,971	<b>COUNTY RATE</b>
Less: Shared Revenues	0	
Approved County Tax Effort	55,971	<b>1.09</b>

Total Property Taxes Assessed	569,964	<b>TOTAL RATE</b>
Less: War Service Credits	(17,500)	<b>11.14</b>
Add: Village District Commitment(s)	0	
<b>Total Property Tax Commitment</b>	<b>552,464</b>	

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.18	110,722
All Other Taxes	8.96	459,242
		569,964

**TRC#**  
**220**

**TRC#**  
**220**



Report of the Treasurer

Balance on 1/1/10		<u>\$401,899.57</u>
From Town Clerk		
Motor Vehicle Registrations	\$50,356.00	
Dog Licenses	206.50	
Gun Permits	110.00	
Vital Stats	119.00	
UCC	60.00	
Planning Board	120.00	
Mulford Fund	300.00	
Refund	4.00	
Room and Meals Tax	12,828.14	
Highway Block Grants	17,282.95	81,386.59
From Tax Collector		
10 Prop Tax	\$411,171.34	
10 Overpayment	406.42	
09 Prop Tax	110,865.87	
09 Prop Tax Int	3,865.23	
09 Overpayment	11.31	
09 Redemption	9,020.42	
09 Redemption Int	471.64	
08 Redemption	5,692.47	
08 Redemption Int	1,035.13	
07 Redemption	4,032.78	
07 Redemption Int	1,429.22	
10 Yield Tax	12,819.00	
10 Yield Tax Int	231.27	
07 Inventory	30.00	
06 Inventory	61.00	
In lieu of taxes	<u>41,756.00</u>	602,899.10
Northway Bank Interest	<u>1,198.65</u>	<u>1,198.65</u>
Total Cash		1,087,383.91
Less Payments		
Selectmen's Orders Paid	<u>\$587,667.40</u>	<u>587,667.40</u>
Balance 12/31/10		<u>\$499,716.51</u>

Escrow Account

Balance 1/1/10	1,015.30
Withdrawals	0.0
Northway Bank Interest	<u>0.51</u>
Balance 12/31/10	1,015.81

February 9, 2011

I have audited the town books for the year of 2010.

I declare that I have completed MS-60 (form to audit town books) to the best of ability, and believe that the information is true, correct, and complete. I find everything in order and accurate.

Maryann Eastman  
Auditor

Road Agent's Report- 1010

Revenue:

Town Budget: \$37,717.05  
Highway Block Grant: \$17,282.95

Total Funds Available: \$55,000.00

Expenditures:

Equipment:

8-Feb \$5,420.00  
14-Mar \$3,910.00  
13-Apr \$2,100.00  
4-May \$760.00  
6-Jul \$2,640.00  
7-Sep \$1,645.00  
5-Oct \$1,690.00  
9-Nov \$2,255.00  
7-Dec \$1,480.00  
29-Dec \$280.00

Labor

\$780.00  
\$530.00  
\$300.00  
\$120.00  
\$410.00  
\$170.00  
\$260.00  
\$340.00  
\$0.00  
\$260.00

Mel Cherry  
Mel Cherry  
Mel Cherry  
Mel Cherry  
Mel Cherry  
Mel Cherry  
Mel Cherry  
Mel Cherry  
William Briggs  
William Briggs

\$22,180.00

\$3,170.00

Other Expenses:

Feb. Coleman \$1,069.12  
Plowden \$270.00  
Robbins \$980.00

March Coleman \$824.58  
Plowden \$50.00  
Robbins \$1,062.50  
Eastman \$350.00

April Coleman \$101.01  
Robbins \$1,295.00  
Eastman \$250.00

May Robbins \$192.50  
Hanson \$288.00

July Robbins \$1,295.00  
Paris Farmers Union \$452.74  
Hanson \$1,206.00

September Hanson \$864.00

October Robbins \$2,015.00  
Hanson \$2,160.00

November Frost Mountain \$2,100.00

	Robbins	\$3,395.00
	Coleman	\$90.00
	Hanson	\$1,584.00
December	Fox & Sons	\$835.00
	Total of Other Expenses	\$22,729.45
	Total Highway Expenses	\$48,079.45
	Remaining Highway Block Grant Money to be held over for 2011:	\$6,920.55

## Road Agents Report

To the Citizens of Chatham:

On November 23, 2010 I was appointed by the Selectmen to carry out the remainder of the road agent's term after Mel resigned. It was too late in the year to do any grading and there was snow and freezing rain on Nov. 26. In December there were several snow storms and two heavy rains. I was able to do some ditching on Province Brook Road to channel water away from the roadway. I was also able to gather some information to begin work on an assessment for both long and short term plans.

If elected in March I plan to make a list of priorities from my assessment and begin work as soon as the weather permits. Two of the top priorities are repairing guard rails and grading the roads. If you have any questions, feel free to contact me.

Respectfully submitted: Bill Briggs





**Town of Chatham  
2010  
Solid Waste and Recycling Committee Report**

The Town of Chatham is finishing the fourth year of a 5 year agreement with the Town of Lovell for our solid waste and recycling. The relationship is working very well. We have experienced very few issues. The general feeling is that this is a good situation for both towns. The Solid Waste and Recycling Committee met in 2010. The committee continues to work to keep our cost of trash disposal at the best value for the town. The more we recycle the more we save in many ways. We completed the process of negotiations to extend our relationship with the Town of Lovell. It is a good deal. Even though we have an agreement in place for the next year it is in our best interest to make the long term agreement with Lovell now. Lovell has done their homework. The extra cost of allowing Chatham and Stow to come on board has been much more than expected. So, we have worked with them to reach a fair way of sharing cost of the facility. We know exactly how much waste we haul across the scales of Mid-Maine waste from all towns that use the transfer station. We will take the total cost of running the facility each year and divide by total tonnage. That will be the multiplier by the tonnage of each town. The result will be the actual cost we pay to use the facility. Although this is a large increase now, it is by far the fairest way of determining our share. We cannot establish our own facility for anywhere near the result of this formula.

Plus the more we recycle and the less that is hauled across the scales at Mid Maine waste will reduce the amount we have to pay for our share to Lovell and to Mid Maine waste. We also signed a 10 year contract with Mid Maine waste that reduced our cost per ton. This contract was a great deal that allows us to bow out if we ever do not do business with Lovell. Example of this year's budget is: \$196,678.17 (Cost of Lovell facility) divided by 973 tons (total of all towns waste to Mid Maine) = \$202.14 per ton.

Chatham had 107 tons X \$202.14 = \$21,628.53 paid to Lovell.

We still pay our tipping fees to Mid Maine waste on top of this. Last year was \$7870.15. So the budget for 2011 will be \$32,000.00

We will continue to meet as a committee. I want to thank all the members of this committee, Bill Briggs, Ron Briggs, Susan Crowley, Scott Leach, Wayne McAllister, and Trish Pitman. If anyone has any concerns, comments or questions you can contact me at 694-3313, or the town office 694-2043  
Windshield stickers are available from the town office if you do not already have one.

Respectfully Submitted



Bill Perry.

## Town Forest Fire Warden Report

It was a quiet year as far as forest fires go. There were three incidents with power lines on Robbins Hill. About fifty burn permits were issued. Please remember that a permit is required unless there is snow covering the ground.

Permits are available from:

Bill Briggs	603-694-3366
Wayne McAllister	603-694-3827
Mike McAllister	603-694-3346

Thank you : Bill Briggs



## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

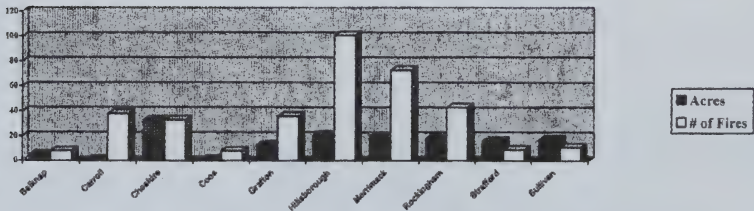
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Stafford	16	9
Sullivan	17	11



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128		

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

The Chatham Historical Society is a 501C3 non profit organization. We meet from April through October every third tuesday night. Our dues are \$6.00 per person or \$100.00 for a life membership. We have a newsletter that is printed four times a year. The Society maintains a museum that is opened every wednesday from 1:00-4:00.

During the summer, the society plants flowers at the dam in South Chatham, the Society Museum and the Chatham Townhouse. We also plant daffodil bulbs at the Center Chatham Cemetary and the Town House.

2010 was our first town picnic held on the museum grounds. The Society provided hot dogs and hamburgers and everyone that came brought a sidedish. We had over 100 people that participated in the festivities that included Bob Farnham and his horses and they provided hayrides for adults and kids. Erlon Jones made his famous bean hole beans. Wayne McAllister Jr. and his cousin, Frankie Layne set up the horseshoe stakes. Seth Eastman and his classmates from Fryeburg Academy provided the music. The weekend of the picnic we had David Crouse come to the Townhouse and discuss the history of Chatham and provided slides from the sixties, we had 50 people that night. Saturday before the picnic we toured the Mica Mine in North Chatham on Mr. Bacon's land. Brian Fowler, from Madison, talked about geology of the mine. We had 40 people and 3 dogs for that.

The best accomplishment that we achieved this year was setting up a scholarship fund for students from Chatham graduating from Fryeburg Academy. We hope to have fund raisers in the future to fund the scholarship. We would also love to have the picnic become an annual event and have the whole town participate. The picnic will take place on Saturday, September 10<sup>th</sup>, rain date September 11<sup>th</sup>.

Respectfully submitted,

Susan Crowley  
President of Chatham Historical Society



**2010 Town of Chatham Report  
on the  
Mt. Washington Valley Economic Council**

The Mt. Washington Valley Economic Council is dedicated to helping area businesses grow and succeed regardless of current economic conditions. In just the past six years, **the businesses in the Tech Village incubator have created 43 new jobs**, which in turn enhances the overall economy for the region.

For businesses moving to the valley or attempting to expand, the Council's **Revolving Loan Fund provides gap financing** for business endeavors that otherwise might be unable to secure financing. The primary object of the fund is to increase and/or create full-time, quality, year-round employment opportunities. To date, **the Council has made 55 loans to local businesses totaling nearly \$1.8 million!**

With financial help from US Senator Jeanne Shaheen, the **"Boot Camp Series,"** in partnership with Granite State College has been expanded to **provide professional training for businesses and non-profit organizations**. Over 1,200 people have attended these workshops.

The SCORE (Service Corps of Retired Executives) chapter in the Tech Village continues to **provide free and confidential business guidance and advice** for businesses or individuals in the valley. Their records indicate that SCORE has helped contribute over \$1.5 million back into the local economy.

The Learning Center at the Tech Village is the hub of advanced education in the valley **providing quality technology education and business skills training**. The Center is home to Granite State College, White Mountains Community College and Plymouth State University classes.

And topics of local interest and importance are covered expertly and regularly at the Council's **Eggs and Issues** forum.

Several organizations and businesses are exploring the possibility of **building a home on the Tech Village Campus**. These developments could help the Council reduce its debt and provide funds for the necessary infrastructure needed to grow jobs in the Tech Village. 2010 was another active and successful year for the Economic Council.



## **Fryeburg Rescue Town Report 2010**

### **To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham**

---

2010 has come to a close on the books of Fryeburg Rescue. Fryeburg Rescue responded to 634 calls in 2010, up 7.09 % from 2009. The breakdown was as follows: Fryeburg 409; Brownfield 124; Lovell 59; Stow 12; and Chatham 11, others 19. Fryeburg Rescue would like to thank and acknowledge the help and support of all other agencies and organizations that assist us in our duties.

The break down of the types of calls we were dispatched for were: Abdominal pain, Anaphylactic Reaction, Assaults, Back Pain (Non-Traumatic/Non-Recent Trauma), Breathing Problems, Burns, Cardiac Arrest, Chest Pain, Choking, Diabetic Problems, Injury Fall Victims, Fire Standbys, Headaches, Hemorrhage/Laceration, MCI (Multiple Casualty Incident), Medical Alarms, Overdoses, Pain, Pregnancy/Childbirth, Psychiatric Problems, Seizure/Convulsions, Sick Persons, Stroke/CVA, Traffic / Transportation Accident, Traumatic Injury, Unconscious/Fainting

We have several members who are instructors for either the American Red Cross or the American Heart Association. They have given over 120 CPR and First Aid classes throughout this past year. We also have several Instructor Coordinators that can give a variety of different classes as well. We will be starting an EMT class in January 2011 and we have 17 students enrolled in this.

. United Ambulance, Conway Rescue, Center Conway Rescue, North Conway Ambulance, and PACE have provided us with ALS Intercept coverage as well as mutual aid when we require it. The support of Life Flight and Dart continue to assist us with calls and they are extremely valuable services to have supporting our operations.

This year we will begin a start a new billing practice. For the past 40 years we have not billed for our service but the time has come and we will be starting this in the first quarter of 2011. We have decided that in order to keep our budget to the Town stable and in an effort to increase staffing we need to start billing. We also feel that since a great many patients do have medical insurance we are losing revenues by not billing these companies. The Federal laws mandate that we bill everyone equally. With that being said everyone will receive one bill for our service however, if you do not have insurance or cannot pay the bill please contact us and we will make arrangements to take care of this for you. So please call us if you need medical help, Fryeburg Rescue will absorb any costs if need be.

Historically and for 2011 we once again ask the Towns to support our Operational Expenses and our New Unit Fund.

All other expenses such as training, licensing, new equipment, radios, turn out gear, and office supplies are paid for from Rescue Association raised funds. These expenses range between \$50,000.00 and \$100,000.00 annually.

Our Rescue Barn is staffed from 8:00 A.M. until 5:00 P.M and will be staffed from 6:00 A.M to 7:00 P.M. We feel that this is in the best interest of all the Towns that we serve.

As of January of 2011 our leadership includes a board of directors as well as EMS officers. As in the past any concerns should be addressed to our chief.

We are always looking for people who would like to join our squad. We offer a way for you to serve your community while learning some very valuable skills. We have applications in the rescue building, if you are interested please stop by and fill one out.

The EMS officers for the 2010 calendar year were the following:

Chief, Stephen Goldsmith  
Deputy Chief, Phil Remington  
Assistant Deputy Chief, Mitchell Sparks and Michael Hatch

The Board of Directors for the 2011 Calendar Year Are:

President, Penny Parmenter  
Vice President, Cathy Berg  
Secretary, James Oliver  
Treasurer, Bob Ramsay  
Other Board Members-Roberta Lord, Edwin Grove, MJ Britton

If you have any questions or concerns about Rescue please feel free to call me.

Thank you again for all of your support.

Respectfully Submitted by,  
Stephen Goldsmith, Chief of Fryeburg Rescue 2010



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel.(603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

REPORT TO THE PEOPLE 2011  
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>  
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



### Towns in Council District #1

#### CARROLL COUNTY:

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Effingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuftonboro, Wakefield, Wolfeboro.

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

#### BELKNAP COUNTY:

Alton, Belmont, Center Harbor,  
Gilford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

#### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

#### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee

**SCHOOL DISTRICT OF CHATHAM**

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2011
Susan Crowley	Term Expires 2012
Jane Lounsbury	Term Expires 2013

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	(2 year term)	Term Expires 2012
Jeanne Eastman, Treasurer		Term Expires 2011
Jacquelyn Lounsbury, Clerk		Term Expires 2011
Maryanne Eastman, Auditor		Term Expires 2011

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School, Fryeburg Jeanette Almy, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Jay Robinson, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools  
Dr. Robert Gadomski, Assistant Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Marie Brown, Payroll Manager  
Gail Yalenezian, Preschool Coordinator  
Tracy Bradford, Transportation Coordinator  
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Gary L. MacDonald, Superintendent of Schools



**CHATHAM SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 8th day of March, 2011 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To see if the School District will vote to engage a CPA auditor instead of a local auditor to audit the books on an annual basis. (Recommended by the School Board 3-0-0)

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$809,011 (4-1-0). The School Board recommends \$809,011 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

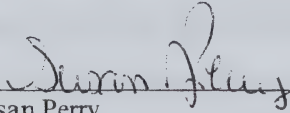
ARTICLE 7. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$70,000 for additional special education costs for the current school year and authorize the withdrawal of \$70,000 from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 4-1-0)

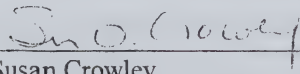
ARTICLE 8. To see if the School District will vote to raise \$32,000 to reduce the general fund (special education) deficit pursuant to RSA 194:3-b. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 4-1-0)

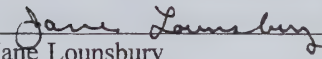
ARTICLE 9. To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 4-0-1)

ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands, this 9<sup>th</sup> day of February 2011.

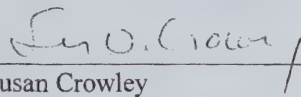
  
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Susan Perry

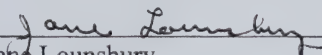
  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Jane Lounsbury

A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Susan Perry

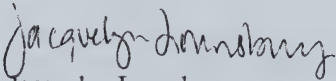
  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Jane Lounsbury

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING  
MARCH 9, 2010

- Article 1 Jacquelyn Lounsbury was elected Clerk for the ensuing year.
- Article 2 Jane Lounsbury was elected to the school board for the ensuing three years.
- Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.
- Article 4 Maryanne Eastman was elected Auditor for the ensuing year.
- Article 5 Frank Eastman was elected Moderator for the ensuing 2 years.
- Article 6 The school district voted to raise and appropriate the amount of \$709,006 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.
- Article 7 The school district voted to raise and appropriate \$5,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose.
- Article 8 The school district voted to raise and appropriate up to \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year-end undesignated fund balance available on July 1, 2010.
- Article 9 No further business was transacted at this meeting.

Respectfully Submitted,



Jacquelyn Lounsbury  
Chatham School District



CHATHAM SCHOOL DISTRICT  
Balance Sheet  
June 30, 2010

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$137,229.48
TOTAL ASSETS	\$137,229.48
<u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$ 19,951.54
Unreserved Fund Balance	<u>117,277.94</u>
TOTAL LIABILITIES AND FUND EQUITY	\$137,229.48

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STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2010

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$468,134.00	
Earnings on Investments	<u>1,539.40</u>	
TOTAL LOCAL REVENUE		\$469,673.40
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$ 62,931.52	
Statewide Enhanced Education Tax	106,425.00	
ARRA-State Fiscal Stabilization Fund	<u>24,144.48</u>	
TOTAL REVENUE FROM STATE SOURCES		193,501.00
<u>REVENUE FROM FEDERAL SOURCES</u>		
Federal Forest Reserve	\$ 19,201.35	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>19,201.35</u>
TOTAL REVENUE		\$682,375.75

**REPORT OF SCHOOL DISTRICT TREASURER**

**CHATHAM SCHOOL DISTRICT**

Fiscal Year July 1, 2009 to June 30, 2010

Cash on Hand July 1, 2009 (Treasurer's Bank Balance)		\$ 95,941.35
Received from Selectmen	\$574,559.00	
Revenue from State Sources	107,027.54	
Received from Other Sources	<u>1,539.40</u>	
Total Receipts		<u>683,125.94</u>
Total Amount Available for Fiscal Year		\$779,067.29
Less School Board Orders Paid		<u>641,837.81</u>
Balance on Hand June 30, 2010 (Treasurer's Bank Balance)		\$137,229.48

August 3, 2010

Jeanne A. Eastman  
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the year ending June 30, 2010, and find them correct in all respects.

August 9, 2010

Maryann Eastman  
Auditor

CHATHAM SCHOOL DISTRICT  
2011-2012 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
<b>1100</b>				
<b>REGULAR EDUCATION</b>				
560-101 Tuition, Elementary	326,400	258,935.51	297,600	313,600
560-103 Tuition, Sr. High	280,000	240,464.97	290,400	262,500
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>606,400</b>	<b>499,400.48</b>	<b>588,000</b>	<b>576,100</b>
<b>1200</b>				
<b>SPECIAL EDUCATION</b>				
560-109 Tuition, Special Education	67,248	64,454.03	45,864	148,242
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>67,248</b>	<b>64,454.03</b>	<b>45,864</b>	<b>148,242</b>
<b>2140</b>				
<b>PSYCHOLOGICAL SERVICES</b>				
330-120 Testing/Counseling	100	0.00	100	0
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>100</b>	<b>0.00</b>	<b>100</b>	<b>0</b>
<b>2150</b>				
<b>SPEECH SERVICES</b>				
330-120 Speech Testing	100	500.00	100	0
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>100</b>	<b>500.00</b>	<b>100</b>	<b>0</b>



CHATHAM SCHOOL DISTRICT  
2011-2012 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
<b>2160 OCCUPATIONAL/PHYSICAL THERAPY SERVICES</b>				
330-120 Occupational/Physical Therapy	100	212.60	100	0
<b>TOTAL 2160 OCCUP/PHYSICAL THERAPY</b>	<b>100</b>	<b>212.60</b>	<b>100</b>	<b>0</b>
<b>2310 SCHOOL BOARD SERVICES</b>				
523-37 Insurance, Treas. Bond	0	0.00	0	0
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	300	250.00	300	300
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	90	90.00	90	90
330-47 Legal Services	500	0.00	500	500
390-47 Audit	30	30.00	30	3,000
390-74 Salary, Clerk/Moderator/Checklist	70	50.00	70	70
390-117 School Board Expenses	100	0.00	100	100
540-70 Advertising	100	48.00	100	100
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>	<b>2,045</b>	<b>1,323.00</b>	<b>2,045</b>	<b>5,015</b>
<b>2320 OFFICE OF SUPERINTENDENT</b>				
311-104 SAU #9 Share	8,671	8,671.00	8,937	10,635
<b>TOTAL 2320 OFFICE OF SUPERINTENDENT</b>	<b>8,671</b>	<b>8,671.00</b>	<b>8,937</b>	<b>10,635</b>

CHATHAM SCHOOL DISTRICT  
2011-2012 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
<b>2720 PUPIL TRANSPORTATION</b>				
513-120 Cont. Services-Reg. Trans.	54,180	50,882.76	55,440	56,490
626-86 Fuel, Bus	10,632	6,393.94	8,320	7,129
519-120 Transp-Spec Ed	100	0.00	100	5,400
<b>TOTAL 2720 PUPIL TRANSPORTATION</b>	<b>64,912</b>	<b>57,276.70</b>	<b>63,860</b>	<b>69,019</b>
<b>5251 CAPITAL RESERVE</b>				
930-105 Transfer ExpTrust-Tuition	5,000	5,000.00	5,000	0
930-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	0
<b>TOTAL 5251 CAPITAL RESERVE</b>	<b>10,000</b>	<b>10,000.00</b>	<b>10,000</b>	<b>0</b>
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0.00	0	0
SUPPLEMENTAL APPROPRIATION-TUITION	0	0.00	0	0
DEFICIT APPROPRIATION	0	0.00	0	0
<b>GRAND TOTAL APPROPRIATION</b>	<b>\$759,576</b>	<b>\$641,837.81</b>	<b>\$719,006</b>	<b>\$809,011</b>

CHATHAM SCHOOL DISTRICT  
ESTIMATED REVENUE

	ESTIMATED REVENUE 2009-2010	ESTIMATED REVENUE 2010-2011	ESTIMATED REVENUE 2011-2012
	-----	-----	-----
Unencumbered Balance	76,740	117,278	0
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	19,201	19,952	19,000
Catastrophic Aid	0	0	12,000
Medicaid Reimbursement	0	0	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	1,539	2,000	1,500
Other Local	0	0	0
School Bus Reserve	0	0	0
Special Education Reserve	0	0	0
Supplemental Appropriation-Tuition	0	0	0
Supplemental Appropriation-SpecEd	0	0	0
Total Revenue	97,480	139,230	32,500
STATE OF NH ADEQUACY GRANT	87,076	85,888	101,276 **
STATE OF NH EDUCATION TAX	106,425	110,722	130,213 **
DISTRICT ASSESSMENT	468,134	383,166	545,022
DEFICIT APPROPRIATION	0	0	0
GRAND TOTAL REVENUE	\$759,115	\$719,006	\$809,011 *

\* Does Not Include Separate/Special Articles

\*\* Per NH DOE 11/10 Report - Subject to Change



CHATHAM SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2008-2009, 2009-2010

**EXPENSES: SPECIAL EDUCATION**

	<u>ACTUAL EXPENSES 2008-2009</u>	<u>ACTUAL EXPENSES 2009-2010</u>
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$40,364	\$64,454
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$500
2160.330.120 Occupational/Physical Therapy	\$0	\$213
2720.519.120 Transportation, Special Education	\$0	\$0
5251.930.105 Transfer Capital Reserve-Spec Educ	\$5,000	\$5,000
	-----	-----
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$45,364</b>	<b>\$70,167</b>

**REVENUE: SPECIAL EDUCATION**

	<u>ACTUAL REVENUE 2008-2009</u>	<u>ACTUAL REVENUE 2009-2010</u>
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation	\$52,233	\$17,910
Medicaid Reimbursement	\$0	\$0
	-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$52,233</b>	<b>\$17,910</b>

SCHOOL ADMINISTRATIVE UNIT NO. 9

2011-12 Budget

	<u>Function</u>	<u>Adopted Budget 2010-11</u>	<u>Adopted Budget 2011-12</u>	<u>Chatham's Share 0.88% 2011-12</u>
Special Education	2190	\$211,047	\$220,804	\$ 1,938
Improvement of Inst.	2210	18,678	17,724	156
School Board Services	2310	22,524	34,635	304
Superintendent	2320	244,175	294,711	2,587
Asst. Superintendent	2321	162,588	179,315	1,574
Business/Finance	2521	450,663	439,472	3,857
Operations/Maintenance	2620	73,000	77,412	679
Transportation	2720	<u>60,073</u>	<u>56,486</u>	<u>496</u>
Gross Budget Total		\$1,242,748	\$1,320,559	\$11,591
Plus Federal Projects		+ 10,000	+ 10,000	+ 88
Minus Estimated Revenue		<u>- 94,146</u>	<u>-118,930</u>	<u>- 1,044</u>
Net Total Expenses (District Apportionment)		\$1,158,602	\$1,211,629	\$10,635

ENROLLMENT

Total K-8 ... 30      Total 9-12 ... 24

Kindergarten

Eastman, Zachary  
Garland, Miles  
Lounsbury, Gabriel

Grade 1

Daigle, Kaelyn  
Eastman, Cassie  
Gunther, Taylor  
Sakash, Emily

Grade 2

Novia, Molly

Grade 3

Bertrand, Caleb  
Daigle, Caden  
Gunther, Matthew  
Lounsbury, Sinead

Grade 4

Coburn, Kaitlyn  
Daigle, Gaige  
Drew, Shania  
Garland, Jacob  
King, Yukon  
Limmer, Aaron  
Novia, Abigail

Grade 5

Eastman, Kenneth

Grade 6

Butters, Evan  
Hennessy, Christopher

Grade 7

Coburn, Hunter  
Drew, Jacob  
Fournier, Renae  
Hennessy, Aaron  
McCabe, Eamonn  
Woolf, Saige

Grade 8

Bryan, Danielle  
Johnson, Tyler

Grade 9

Briggs, Sullivan  
Calomb, Hunter  
McCabe, Joseph

Grade 10

Cooper, Emily  
Eastman, Kayla  
Eastman, Silas

Fournier, Michael

Kirker, Alexis  
Lewis, Laura  
Pease-Daigle, Logan  
Perry, Jennifer  
Tillock, Josselyn

Grade 11

Drouin, Casadi  
Eastman, Jonas  
Gerrish, David  
Hennessy, Sage  
McGrath, Autumn

Grade 12

Cooper, Abraham  
Eastman, Seth  
Hennessy-Bellen, Rebec  
Hurst, Kimberley  
Lewis, Charlotte  
Pease-Daigle, Branden  
Pitman, Riley

Dear Residents

All dogs must be licensed on or before April 30<sup>th</sup>. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road, Chatham, NH 03813

Please include payment, copy of your dog's rabies vaccination and a self addressed stamped envelope. I will mail you the license and tag.

If you have any questions, please call 694-2043.

Sincerely,  
Patricia Pitman  
Town Clerk

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Owner \_\_\_\_\_

Address \_\_\_\_\_

Breed \_\_\_\_\_

Name \_\_\_\_\_

Color \_\_\_\_\_

Rabies, Innoc. Exp. \_\_\_\_\_

\*Telephone Number \_\_\_\_\_

\$9.00 \_\_\_ Male

\$9.00 \_\_\_ Female

\$6.50 \_\_\_ Neutered Male

\$6.50 \_\_\_ Spayed Female

\$2.00 \_\_\_ Owner over 65

\*Dog licenses are now kept in the Town Clerks Program. This program requires a telephone number.



FOR THE YEAR ENDING 12/31/2012

Dear Residents:

All bills must be received by or before April 30<sup>th</sup>. If you wish you may fill out the form below and mail it to me. My address is: 1801 Main Road, Chatham, NJ 07825

Please include payment copy of your dog's rabies vaccination card & address and street number. I will mail you the license and tag. If you have any questions, please call 609-524-5013.

License	12.00	12.00	12.00
Tag	1.00	1.00	1.00
Registration	1.00	1.00	1.00
Transfer	1.00	1.00	1.00
Replacement	1.00	1.00	1.00
Other	1.00	1.00	1.00
<b>Total</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>

TELEPHONE

Area	Rate	Area	Rate
Local	1.00	Local	1.00
Long Distance	1.00	Long Distance	1.00
International	1.00	International	1.00
Cellular	1.00	Cellular	1.00
Landline	1.00	Landline	1.00
Payphone	1.00	Payphone	1.00
Other	1.00	Other	1.00
<b>Total</b>	<b>6.00</b>	<b>Total</b>	<b>6.00</b>



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