

Town of Auburn



2011 Annual Report

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

2011 ANNUAL TOWN REPORT

and

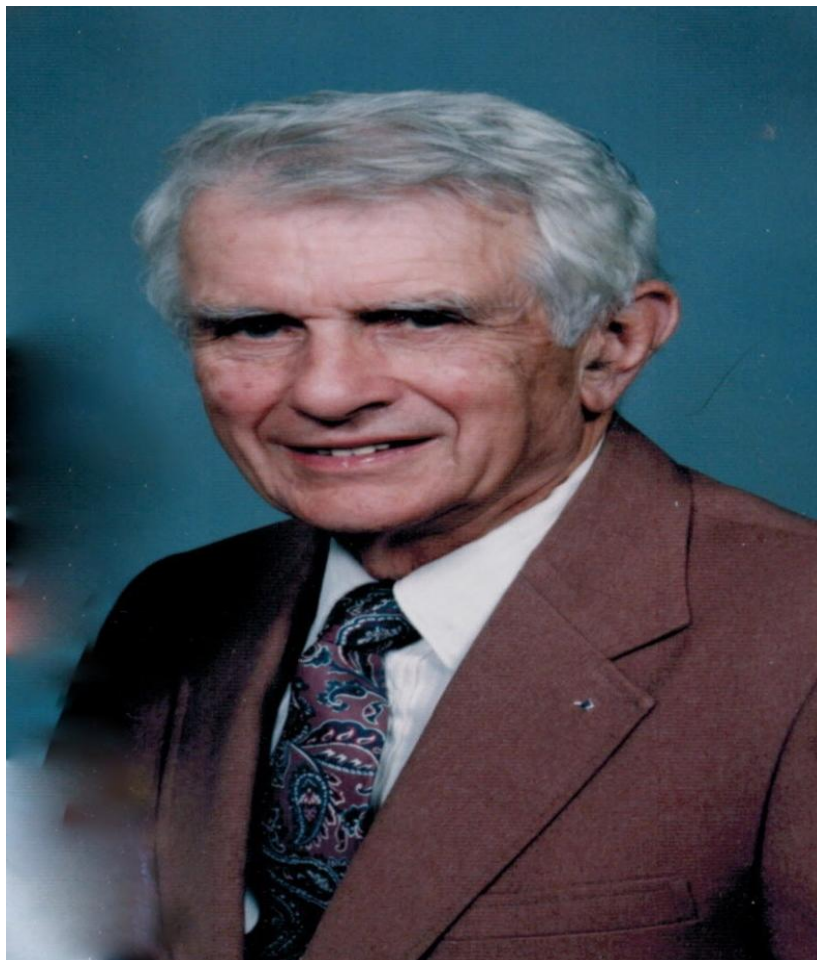
2012 TOWN WARRANT & BUDGET

Population	4,953
Registered Voters	3,479
2011 Net Property Valuation	\$604,154,891
2011 Tax Rate	\$18.94

AUBURN, NEW HAMPSHIRE

www.auburnnh.us

In Memoriam



David S. Griffin

1918 - 2011

Longmeadow Cemetery Trustee

1981 – 1984

Auburn Village Cemetery Trustee

1963 – 2011

Library Trustee

1971 – 2011

DEDICATION



Patricia Allard

Town Auditor
1971 – 1974

Trustee of Trust Funds
1974 – present

Supervisor of the Checklist
1974 - 2011



C. Donald Stritch

Auburn School Board
1961 – 1967

Budget Committee
1962 – 1963, 1965

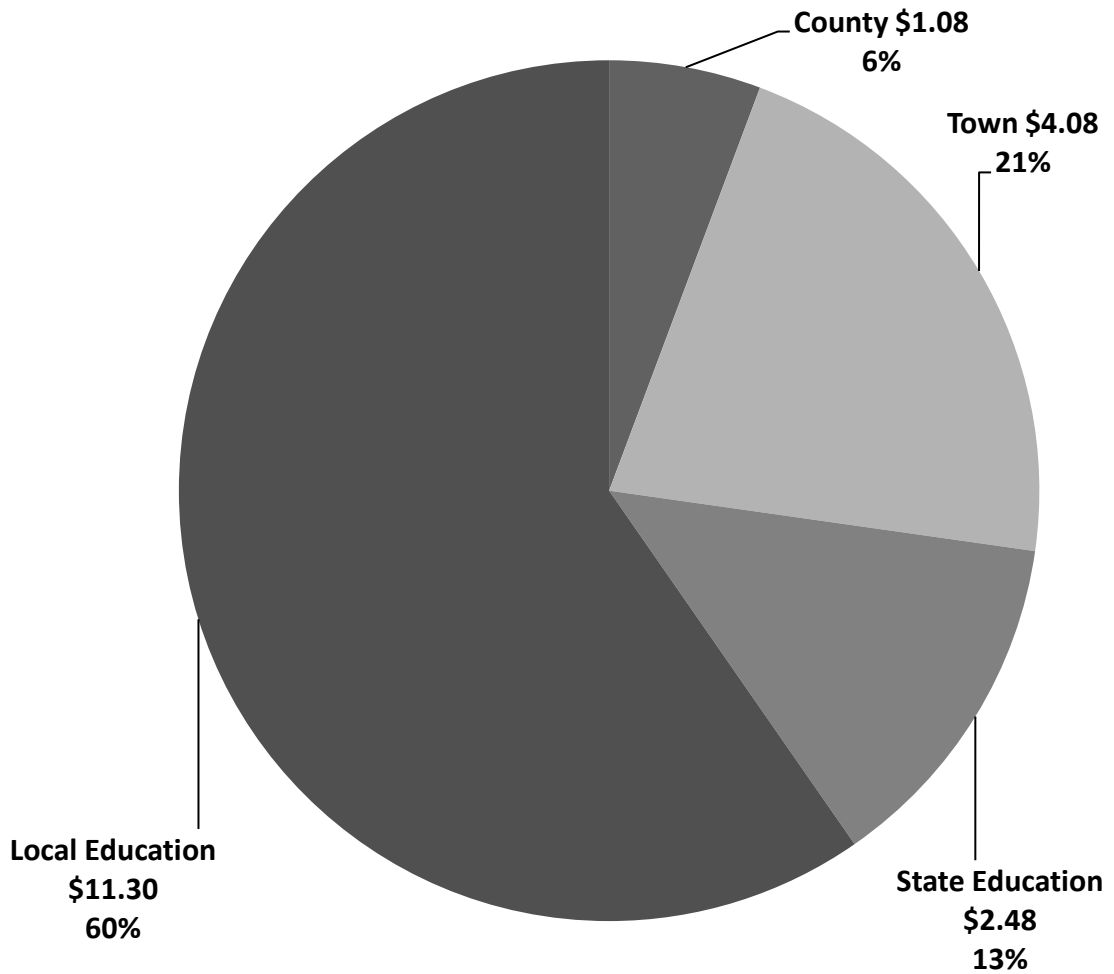
Planning Board
1974 – 1976

Longmeadow Cemetery Trustee
1992 – 2011

School District Moderator
1971 – 1991, 1999 – 2004

Town Moderator
1973 – 1992, 1998 - 2001

YOUR 2011 TAX DOLLARS



TOTAL TAX RATE \$18.94 PER \$1,000

TABLE OF CONTENTS

<u>Town</u>		<u>Town</u>	
Town Officers	1	Police Department Report	55
Town 2012 Warrant	3	SENHHAZ Report	57
Town 2012 Deliberative	5	SNHHPC Report	59
Town 2012 Budget	8	Tax Collector Report	61
2012 Proposed Budget Chart	16	Tax Rate Report	64
2012 Default Budget	17	Town Clerk Report	65
2011 Election Results	21	Town Property Report	66
2011 Balance Sheet	24	Treasurer Report	67
2011 Revenue Comparison	25	Vendor Summary Report	68
2010 Auditor's Report	26	ZBA Report	73
2011 Comparative Statement	27	Births	75
Board of Selectmen Report	29	Deaths	76
Town Administrator Report	30	Marriages	77
Auburn Village Cemetery	31	Auburn Profile	80
Building Inspector Report	32	<u>School</u>	
Conservation Commission	35	School Officers	85
Escrow & Performance Bonds	36	School 2012-2013 Budget	86
Employee Earnings Report	37	School 2012 Warrant	92
Fire Department Report	39	School 2012 Deliberative	94
Fire Warden Report	41	School 2011 Election Results	96
Grants & Gifts Report	42	Superintendent Report	99
Griffin Free Public Library	43	School Principal's Report	101
Health Officer Report	46	School Board Chair's Report	105
Highway Safety Committee	47	School Health Officer Report	106
Inventory Report	48	Special Education Report	107
Longmeadow Cemetery	49	Special Education Expenditures	108
Net Valuation Report	50	School Administrative & Enrollment	109
Organizational Chart	51	School Staff	110
Parks & Recreation Report	52	School 2010 Auditor's Report	111
Planning Board Report	53	School Graduates	113
Road Agent Report	54		

TOWN OFFICERS

SELECTMEN

Paul Raiche – 2014
James F. Headd – 2013
Russell Sullivan – 2012

TOWN ADMINISTRATOR

William G. Herman, CPM

MODERATOR

James R. Tillery - 2012

TOWN CLERK

Joanne T. Linxweiler - 2014

DEPUTY TOWN CLERK

Kathleen A. Sylvia - 2014

TAX COLLECTOR

Kathleen A. Sylvia - 2014

DEPUTY TAX COLLECTOR

Susan Jenkins - 2014

TREASURER

Linda Zapora - 2012

DEPUTY TREASURER

Lisa Longval - 2012

HIGHWAY AGENT

Michael Dross – 2012

LIBRARY TRUSTEES

Jean Worster - 2014
Feria “Fay” Hanscomb – 2013
Jean Worster - 2014
Nancy J. Mayland – 2012
Sharon I. Bluhm, Alt – 2014
Lorraine P. Senechal, Alt – 2012

CEMETERY TRUSTEES

Auburn Village Cemetery
Richard Vecchione - 2014
Michael Dollard - 2012
Longmeadow Cemetery
Lorraine Senechal – 2014
Paul Therrien – 2012

TRUST FUND TRUSTEES

Barbara Carpenter - 2014
Patricia Allard – 2013
Dorothy Carpenter – 2012

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2014
Margo Cox – 2012
Barbara Coapland – 2012

BUDGET COMMITTEE

Peter Miles, Chairman – 2013
Donald Delande, Vice Chairman– 2014
Bertrand Ouellette - 2014
Albert Samson – 2013
David Dion – 2012
Judith Minakin - 2012
Kathleen Porter, School Board Representative
James F Headd, Selectmen’s Representative

POLICE COMMISSION

David Dione - 2014
Kenneth Robinson, Sr. – 2013
Dennis McCarthy – 2012

POLICE DEPARTMENT

Full-Time

Chief Edward G. Picard
Capt. Gary Bartis
Lt. Ray Pelton
Sgt. Charles Chabot
Sgt. David Garofano
Officer Christopher Beaulé
Officer Calvin Kapos

Part-Time

Sgt. Daniel Goonan
Master Patrolman David Fletcher
Off. Muz Aku Off. William Barry
Off. Keith Bike Off. Pamela Donley
Off. Anita Lombardo Off. Jeffrey Mullaney
Off. David Patten Off. Scott Rogers
Off. Gregory Santuccio Off. Willie Scurry

Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Bruce Phillips
Deputy Robert Selinga
Captain James Saulnier
Firefighter Patrick Glennon

**VOLUNTEER FIRE
CHIEF/FOREST FIRE WARDEN**

Bruce M. Phillips

DEPUTY FIRE WARDENS

Eric Battistelli Wayne McClenan
Robert Degroot Rich Meyers
Todd Dignard Robert Selinga
Fred Larson David Walters
Kevin McArthur

**OFFICE OF EMERGENCY
MANAGEMENT/ LOCAL
EMERGENCY PLANNING**

Bruce Phillips, Director

PLANNING BOARD

Charles Worster, Chairman -2013
Ronald Poltak, Vice Chairman – 2013
Paula Marzloff - 2014
Alan Cote – 2013
Carol Peterson – 2012
Stephen Blaha, Alt – 2013
Karen Woods, Alt. – 2013
Keith Babb, Alt– 2012
William Robertson, Alt - 2012
Russell Sullivan, Selectmen’s Representative

**SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION
REPRESENTATIVES**

Charles Worster
William Herman
Ronald Poltak, Alt.

**ZONING BOARD OF
ADJUSTMENT**

Mark Wright, Chairman - 2013
James Lagana , Vice Chairman – 2012
Michael Dipietro – 2014
Elizabeth Robidoux – 2014
Margaret Neveu – 2013
Kevin Stuart, Alt – 2014
Jeffrey Benson, Alt - 2013
Thomas Bassett, Alt. – 2012

**ZONING OFFICER/BUILDING
INSPECTOR**

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael DiPietro, Chairman – 2012
Daniel Carpenter – 2012
Eva Komaridis - 2012
Michael Dross, Road Agent
Lt. Ray Pelton, Police Representative
Paul Raiche, Selectmen’s Representative

**AUBURN DEVELOPMENT
AUTHORITY**

Michael Dipietro – 2010
Michael Myers – 2010
Harland Eaton – 2011
James Lagana – 2011
Paul Raiche, Selectmen’s Representative

**PARKS & RECREATION
COMMISSION**

David Nye - Chairman - 2012
Margie McEvoy, Vice Chairman – 2012
Alex Eisman – 2013
Lisa Canavan – 2012
Patrick Kelly, Alt – 2014
Scott Komaridis, Alt – 2013
Timothy Therrien, Alt - 2012
James F. Headd, Selectmen’s Representative

CONSERVATION COMMISSION

Charles H. Joy, Chairman - 2013
Jeffrey Porter, Vice Chairman – 2014
Edward Fehrenbach - 2014
Anne Gagnon – 2013
Alan Villeneuve – 2013
Stephanie Hanson, Alt. – 2014

HEALTH OFFICER

Carrie Rouleau-Cote
James Saulnier- Deputy

WELFARE OFFICER

Herbert Tardiff

BOSTON POST CANE HONOREES

Helen Owen – December 2009

**TOWN WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, February 4, 2012, at 10:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 13, 2012, beginning at 7:00 a.m. and ending at 7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Moderator for two years
- Treasurer for three years
- Highway Agent for three years
- Supervisor of the Checklist for two years
- Supervisor of the Checklist for six years
- Library Trustee for three years
- Cemetery Trustee for one year
- Cemetery Trustee for two years
- Cemetery Trustee for three years
- Trustee of the Trust Funds for three years
- Police Commission for three years
- Two (2) Planning Board for three years

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall).

Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

1) Delete Section 3.17, "Forestry": (reserving this section for future use), in order to comply with an amendment to N.H. R.S.A. 674:1, VI, which prohibits Planning Boards from regulating timber harvesting operations that are not part of a subdivision or site plan review application under the jurisdiction of the Planning Board, so that Section 3.17 now appears as follows:

3.17 (Reserved).

Are you in favor of the adoption of Amendment No. 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

2) Amend Section 3.21(1) "Merger of a Nonconforming Lot(s)", to comply with the requirements of N.H. R.S.A. 674:39-aa, so that Section 3.21(1) will now read as follows:

3.21 Merger of a Nonconforming Lot(s)

(1) Lots merged for zoning purposes may not be subdivided without the approval of the Planning Board in accordance with the Subdivision Regulations. This provision applies to all lots which have been voluntarily merged. This provision also applies to all lots deemed merged, on or before September 17, 2010, by the provisions of prior versions of the Auburn Zoning Ordinance, unless the owner of such lots requests that the Town restore such lots to pre-merger status, in accordance with the provisions of N.H. R.S.A. 674:39-aa."

Third: To see if the Town will vote to raise and appropriate the sum of Thirty-three thousand –seven-hundred and forty dollars (**\$33,740**) to implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. (**Recommended by the Board of Selectmen**) (**Not Recommended by the Budget Committee**)

Fourth: To see if the Town will vote to raise and appropriate the sum of Fifty-thousand dollars (**\$50,000**) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2011 with no amount to be raised by taxation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Fifth: To see if the Town will vote to raise and appropriate the sum of One hundred-thirty-two thousand two hundred-ninety-six dollars (**\$132,296**) for road and drainage system improvements near the intersection of Old Candia Road and Tower Hill Road, and on a portion of Raymond Road between Chester Turnpike and Dearborn Road; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, \$99,222 to be received through Hazard Mitigation Program Grants from the State of New Hampshire and FEMA, with the balance of \$33,074 to come from the unreserved fund balance (surplus) as of December 31, 2011. And further to authorize the Board of Selectmen to do all things necessary to carry out the purposes of this appropriation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Sixth: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) for the scraping and painting of the exterior of the Town Hall building. This sum to come from the unreserved fund balance (surplus) as of December 31, 2011 with no amount to be raised by taxation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Seventh: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,786,431? Should this article be defeated, the default budget shall be \$4,678,872, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

Eighth: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 23rd day of January 2012.
The Selectmen of the Town of Auburn

Russell C. Sullivan, Chairman

James F. Head, Selectman

Paul M. Raiche, Selectman

**TOWN OF AUBURN
DELIBERATIVE SESSION
FEBRUARY 4, 2012**

The annual Deliberative Session for the Town of Auburn, New Hampshire was called to order by the Moderator, James Tillery at 10:00 am. There were seventy two (72) registered voters in attendance. The Moderator explained the rules for the meeting and the meeting began with the Pledge of Allegiance.

The Moderator introduced Susan Jenkins, Checklist Supervisor Chairperson. Susan, along with Supervisors Margo Cox and Barbara Coapland, spoke to thank retiring Supervisor Patty Allard for her 37 years of service as Checklist Supervisor. Patty continues to serve as a Trustee of the Trust Fund for Auburn.

Selectman James Headd addressed the audience and thanked retired Town Moderator and Cemetery Trustee C. Donald Stritch for all the contributions he has made to the town over his many years of service. Mr. Stritch has served the people of Auburn beginning with his career as Auburn School teacher/principal in the 50's. He moved on to be a member of the School Board, Budget Committee, Planning Board, School District Moderator, Cemetery Trustee and Town Moderator.

Articles **One** and **Two** will be voted on by the Official Ballot on Tuesday, March 8, 2011.

Third: To see if the Town will vote to raise and appropriate the sum of Thirty-three thousand –seven-hundred and forty dollars (**\$33,740**) to implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. (**Recommended by the Board of Selectmen**) (**Not Recommended by the Budget Committee**)

Discussion was held on the Article. Richard Vecchione questioned if we had any results from last years program. Selectman Paul Raiche responded that information is available at theTown Hall. Alan Villeneuve asked where we are actually treating pools in the town and its efficiency. Selectman Raiche answered that the catch basins were treated which are the most likely source of mosquito larvae. Mr. Chris Trickett questioned why the Budget Committee was not recommending the article. Budget member Kathleen Porter responded that this had been debated by the Budget Committee and a majority were not in favor because of the cost involved. Selectman Raiche explained that the Selectmen were in favor of the Article and continuation of the program to protect the citizens of Auburn. He informed the group that the Selectmen felt the article should be presented to the citizens to have the opportunity to express their vote to continue the program or not.

Article Three will appear as written.

Fourth: To see if the Town will vote to raise and appropriate the sum of Fifty-thousand dollars (**\$50,000**) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2011 with no amount to be raised by taxation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Mr. Herb Tardiff spoke in favor of this article as he felt it would help to keep the tax rate down. There was no further discussion on the article.

Article Four will appear on the ballot as written.

Fifth: To see if the Town will vote to raise and appropriate the sum of One hundred-thirty-two thousand two hundred-ninety-six dollars (**\$132,296**) for road and drainage system improvements near the intersection of Old Candia Road and Tower Hill Road, and on a portion of Raymond Road between Chester Turnpike and Dearborn Road; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, \$99,222 to be received through Hazard Mitigation Program Grants from the State of New Hampshire and FEMA, with the balance of \$33,074 to come from the unreserved fund balance (surplus) as of December 31, 2011. And further to authorize the Board of Selectmen to do all things necessary to carry out the purposes of this appropriation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Stella Trombley questioned what the Town now had in the Surplus Fund. Town Administrator William Herman responded \$1.8 million.

Francis McFarland asked why this project and others over \$5,000 were not going out to bid. Mr. Herman explained that the town does not have a bidding procedure, it is up to the Road Agent to manage and hire for this type of work. There was no further discussion.

Article Five will appear on the ballot as written.

Sixth: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) for the scraping and painting of the exterior of the Town Hall building. This sum to come from the unreserved fund balance (surplus) as of December 31, 2011 with no amount to be raised by taxation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Mr. Herb Tardiff questioned if the Town Hall building was considered "historic" and, if not, would it be more cost effective to use a composite with little maintenance. Selectman Russell Sullivan stated that it was not considered a historical building but that the cost of using any siding material would be too costly at this time.

Article Six will appear on the ballot as written.

Seventh: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,786,431.00? Should this article be defeated, the default budget shall be \$4,678,872, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

Mr. Steve Hodgdon questioned that with the highway reconstruction and with the population increasing is the town looking at a Public Works Director for strategic planning for capital improvements moving forward. Selectman Sullivan spoke about the five year master plan that the Planning Board has developed which updates capital improvements and addresses future expenditures for roads and buildings. The town is not looking for a Public Works Director at this time.

Mr. Hodgdon questioned the increase in the Police budget – noting the salary increases. He asked if this is a standard budget for a Police Department for a town of this size. Selectman Russell Sullivan explained that the town had just done a wage and benefit study of all employees which resulted in adjustments to the police pay and procedures. Mr. Sullivan stated that we are actually in the middle of our peer towns.

Mr. Patrick Kelly asked what the increase in the taxes would be as a result of these adjustments. Mr. Herman responded there is a three cent increase in the tax rate with the proposed budget.

Mr. Kevin Binda questioned what made up the General Fund and why the money needed for the painting of the Town Hall could not come from this fund. Mr. Herman explained that General Fund is there to support general government services such as the cost of the Crier, office equipment, telephone, preservation of records, postage etc.

Mrs. Bernadine Donelson questioned how many miles of road does the Road Agent have to maintain in the town. She noted that she felt the present Road Agent, Mike Dross, was wonderful in keeping the costs down for the town. Selectman James Headd responded that there is approximately 93 miles of road in Auburn. Since the road reconstruction project began in 1996, the town is working on 2 to 6 miles a year. In addition to that reconstruction, the town is also constantly repairing or replacing culverts and bridge work.

Barbar Coapland questioned the increase in the Library budget line, noting salaries. Administrator Herman responded that also was a result of the recent wage and benefit study.

Mrs. Sarah Muncey questioned the increase in the budget line Patriotic Purposes which went from \$1,000 to \$5,000. Mr. William Herman explained that the \$5,000 increase was to help the Historical Association with their annual maintenance.

There was no further discussion.

Article Seven will appear as written.

Eighth: To transact any other business that may legally come before the Town Meeting.

At this point in the meeting Moderator Tillery introduced Fire Chief Bruce Phillips. Chief Phillips spoke about the need to replace a fire truck that has many problems with a newly leased truck. He stated that he is not looking for funding at this time, this was for informational purposes only to explain what is needed in the near future. He is looking to trade in the current truck and lease another at no additional cost to the town if the first two payments were to be made out of the unexpended funds. After that the cost would actually decrease from what is now being paid to lease a truck. He stated that this will be in the form of a Warrant Article next year and he was addressing it at this time for information purposes only.

Moderator Tillery introduced Senator DeBlois who came to speak about Senate Bill 337 which he sponsored. This bill would entitle Manchester Water Works to put the land they own in Auburn in Current use; thereby decreasing their taxes from \$800,000 to \$80,000 yearly. Senator Sharon Carson was also in attendance and spoke about her concerns for the citizens of Auburn whom she represents. General consensus was that this bill was not acceptable to the Town of Auburn.

Richard Vecchione questioned if it was possible to have a Warrant article to request that when the unexpended fund balance reaches a certain amount it should be applied to the year's tax base to help decrease taxes. Town Administrator William Herman explained that the Selectmen do, in fact, use a portion of that balance every year to help keep the tax rate down. We are required, however, to maintain a balance of 8-17% of the combined Town appropriation, state and local school commitment and the county appropriation in the fund for any emergencies that may arise.

Mr. Mike DiPietro inquired about the vote taken last year to sell the old fire house in the center of town. Mr. Herman explained that the agreement is in the working stages and at this point the person is still pursuing the project and expects that the purchase will be finalized in another year.

Meeting adjourned at 11:55 am

Respectfully submitted,

Joanne T Linxweiler
Town Clerk

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Auburn

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Peter W. Miles

Donald Delande

Albert J. Samson

Bertrand Ouellette

David C. Dion

Judith Minakin

James F. Headd

Kathleen Porter

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	7	210,957	209,440	219,914		217,303	2,611
4140-4149	Election, Reg. & Vital Statistics	7	69,986	69,103	87,855		85,329	2,526
4150-4151	Financial Administration	7	93,840	96,493	95,578		95,083	495
4152	Revaluation of Property							
4153	Legal Expense	7	45,000	56,010	55,000		55,000	
4155-4159	Personnel Administration	7	299,592	300,741	342,165		340,952	1,213
4191-4193	Planning & Zoning	7	94,791	58,534	98,142		97,781	361
4194	General Government Buildings	7	63,900	68,347	72,575		72,575	
4195	Cemeteries	7	15,200	12,976	15,700		15,700	
4196	Insurance	7	66,421	66,867	69,105		69,105	
4197	Advertising & Regional Assoc.	7	7,404	7,130	7,369		7,369	
4199	Other General Government	7	106,942	82,761	107,825		107,779	46
PUBLIC SAFETY								
4210-4214	Police	7	946,550	906,187	999,584		987,425	12,159
4215-4219	Ambulance	7	49,612	48,431	52,094		52,094	
4220-4229	Fire	7	351,535	344,876	375,691		372,483	3,208
4240-4249	Building Inspection	7	54,498	55,223	57,846		57,056	790
4290-4298	Emergency Management	7	2,201	38,440	2,501		2,501	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	7	900,346	895,719	942,896		942,874	22
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	7	12,432	12,432	12,000		12,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	7	12,628	12,628	13,700		13,700	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	7	2,283	2,123	2,286		2,262	24
4414	Pest Control	7	18,004	16,763	18,634		18,454	180
4415-4419	Health Agencies & Hosp. & Other	7	5,093	5,433	5,593	3,800	5,093	500
4441-4442	Administration & Direct Assist.	7	41,776	40,379	41,823		41,802	21
4444	Intergovernmental Welfare Payemnts	7	4,471	4,471	4,471		4,471	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	7	110,052	110,711	103,805	25,000	90,772	13,033
4550-4559	Library	7	120,958	116,705	137,128		135,326	1,802
4583	Patriotic Purposes	7	1,000	1,438	6,000		6,000	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources	7	2,901	1,407	2,629		2,621	8
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	7	1		1		1	
4721	Interest-Long Term Bonds & Notes	7	1		1		1	
4723	Int. on Tax Anticipation Notes	7	1		1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	7	10,500	4,925	25,000			25,000
4902	Machinery, Vehicles & Equipment	7	83,518	83,432	75,518		75,518	
4903	Buildings			24,074				
4909	Improvements Other Than Bldgs.	7	800,000	847,180	1,000,000		800,000	200,000
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7

Budget - Town of Auburn FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4,601,283	4,601,039	5,050,430	28,800	4,786,431	263,999

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuig Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	4			50,000		50,000	
SPECIAL ARTICLES RECOMMENDED					50,000		50,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuig Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4901	Mosquito Control	3	33,740	33,740	33,740			33,740
4903	Town Hall Painting	6			25,000		25,000	
4909	Town Hall Painting	5			132,296		132,296	
INDIVIDUAL ARTICLES RECOMMENDED			33,740	33,740	191,036		157,296	33,740

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		23,344	10,000	10,000
3186	Payment in Lieu of Taxes		792,394	806,795	806,795
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		57,877	50,000	50,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		48,128	47,000	47,000
3220	Motor Vehicle Permit Fees		1,018,254	1,000,000	1,000,000
3230	Building Permits		44,036	35,000	35,000
3290	Other Licenses, Permits & Fees		14,803	13,500	13,500
3311-3319	FROM FEDERAL GOVERNMENT		1,000	99,222	99,222
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		221,254	221,254	221,254
3353	Highway Block Grant		151,567	151,567	151,567
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		46,958	45,000	45,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		27,481	8,000	8,000
3502	Interest on Investments		3,132	4,000	4,000
3503-3509	Other		3,797	5,000	5,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

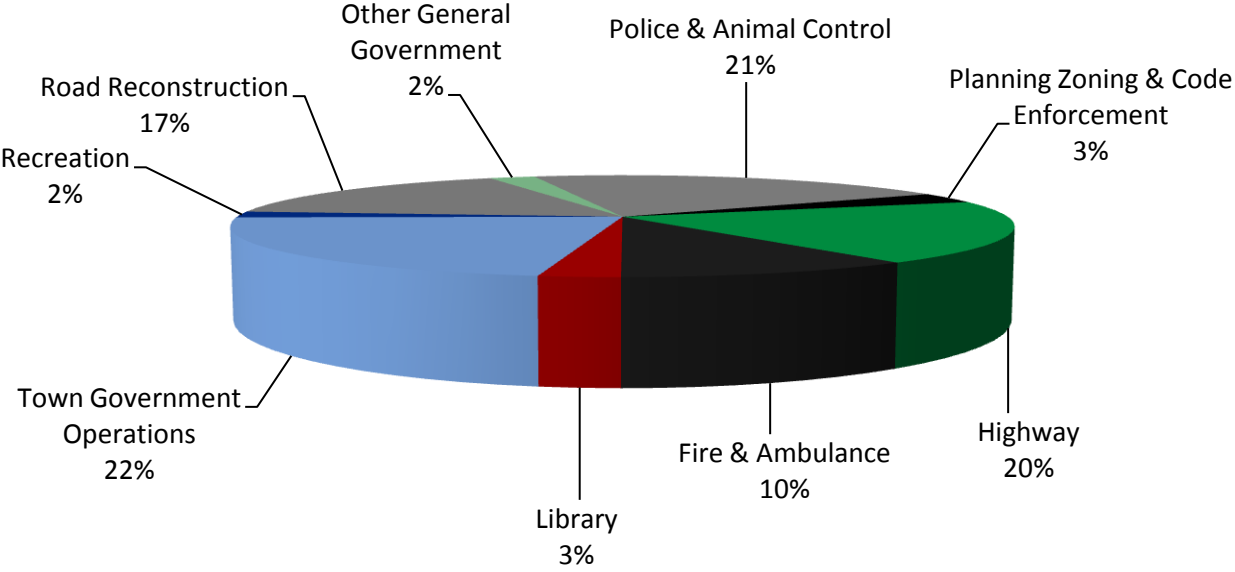
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance			198,074	198,074
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,454,025	2,694,412	2,694,412

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,601,283	5,050,430	4,786,430
Special Warrant Articles Recommended (from pg. 6)		50,000	50,000
Individual Warrant Articles Recommended (from pg. 6)	33,740	191,036	157,296
TOTAL Appropriations Recommended	4,635,023	5,291,466	4,993,726
Less: Amount of Estimated Revenues & Credits (from above)	2,454,025	2,694,412	2,694,412
Estimated Amount of Taxes to be Raised	2,180,998	2,597,054	2,299,314

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2012 TOWN BUDGET BREAKDOWN





|

DEFAULT BUDGET OF THE TOWN

OF: AUBURN

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Russell Sullivan _____

James Headd _____

Paul Raiche _____

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	210,957	2,908		213,865
4140-4149	Election, Reg. & Vital Statistics	69,986	13,348		83,334
4150-4151	Financial Administration	93,840	87		93,927
4152	Revaluation of Property				0
4153	Legal Expense	45,000			45,000
4155-4159	Personnel Administration	299,592	40,622		340,214
4191-4193	Planning & Zoning	94,791	3,240		98,031
4194	General Government Buildings	63,900	6,754		70,654
4195	Cemeteries	15,200			15,200
4196	Insurance	66,421	2,684		69,105
4197	Advertising & Regional Assoc.	7,404	(36)		7,368
4199	Other General Government	106,942	(1,507)		105,435
PUBLIC SAFETY					
4210-4214	Police	946,550	39,695	(16,404)	969,841
4215-4219	Ambulance	49,612	2,482		52,094
4220-4229	Fire	351,535	16,292	(5,970)	361,857
4240-4249	Building Inspection	54,498	1,233		55,731
4290-4298	Emergency Management	2,201			2,201
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	900,346			900,346
4313	Bridges				
4316	Street Lighting	10,450	1,550		12,000
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	11,500	2,200		13,700
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Auburn _____ FY 2012 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	2,283			2,283
4414	Pest Control	18,004	224		18,228
4415-4419	Health Agencies & Hosp. & Other	5,093			5,093
WELFARE					
4441-4442	Administration & Direct Assist.	41,776			41,776
4444	Intergovernmental Welfare Pymnts	4,471			4,471
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	110,052	4,637	(29,000)	85,689
4550-4559	Library	120,958	11,339		132,297
4583	Patriotic Purposes	1,000			1,000
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	2,901	(290)		2,611
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	1			1
4721	Interest-Long Term Bonds & Notes	1			1
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land	10,500		(10,500)	0
4902	Machinery, Vehicles & Equipment	83,518		(8,000)	75,518
4903	Buildings				
4909	Improvements Other Than Bldgs.	800,000			800,000
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		4,601,283	147,463	(69,874)	4,678,872

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130 to	Reduction and Increases	4210	Server, Radio, Repeaters
4612	from Contractual Changes	4220	Alarm System
		4520	Playground Equipment

**BALLOT
ANNUAL TOWN ELECTION
AUBURN, NEW HAMPSHIRE
MARCH 8, 2011**

First: To bring your ballots for:

Selectman for three years	
Paul M. Raiche	1145
Write-In	18
Town Clerk for three years	
Joanne T. Linxweiler	1006
Nancy M. Deslauriers	246
Tax Collector for three years	
Kathleen A. Sylvia	1205
Write-In	4
Library Trustee for three years	
Jean L. Worster	1151
Write-In	4
Cemetery Trustee (Auburn Village Cemetery) for three years	
Write-In	69
Cemetery Trustee (Auburn Village Cemetery) for one year	
Write-In	114
Cemetery Trustee (Longmeadow Cemetery) for three years	
David Senechal	1140
Write-In	7
Trustee of the Trust Funds for three years	
Barbara Carpenter	1090
Write-In	1
Police Commission for three years	
Kristine Topliff	234
David C. Dion	656
David Nye	350
Write-In	4
Planning Board for two years	
Alan Cote	1109
Write-In	22
Planning Board for three years	
Paula Marzloff	616
Jeffrey Benson	549

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall).

Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance to amend the Town of Auburn Zoning Map to reclassify certain lots on Auburn Tax Map 9 from Commercial – Two District and Industrial District to Residential-One District as follows:

Yes 742 No 370

Fourth: To see if the Town will vote to authorize the Board of Selectmen to accept a proposal and negotiate the final terms for the purchase of the former police and fire station property at 50 Raymond Road for use as a storage and maintenance facility of a small specialty auto collection. The terms of the sale will include a minimum purchase price of \$60,000; guaranteed specific improvements to the building, driveway and parking area, and general landscaping valued at approximately \$110,000; continued use of a portion of the property by the Town for the Parks & Recreation Department; and the ultimate right for the Town to re-acquire the property for the cost of improvements to the property whenever the new owner is no longer interested in owning the property.

Yes 867 No 308

Fifth: To see if the Town will vote, in order to comply with the requirements of R.S.A. 289:6, to disband the Board of Trustees for the Auburn Village Cemetery and the Longmeadow Cemetery effective March 2012, and to adopt the provisions of RSA 289:6 to establish a single board of cemetery trustees consisting of three (3) members that will have the duties and responsibilities to suitably care for and maintain the public cemeteries within the boundaries of the Town of Auburn. The Board of Cemetery Trustees will be elected by ballot at the annual Town elections along with other Town officers.

Yes 1015 No 139

Sixth: To see if the Town will vote to adopt the provisions of RSA 162-K, permitting the creation of development districts, to allow for the creation of Tax Increment Financing (TIF) Districts within the Town of Auburn.

Yes 616 No 561

Seventh: To see if the Town will vote to authorize the Board of Selectmen to sell a "loading easement" for potential septic system drainage area on vacant property owned by the Town on Appletree Road (Tax Map #17, Lot #18). The easement would be for an abutting property at 25 Appletree Road (Tax Map #17, Lot #26), and would allow the abutting property owners to secure a septic system permit from the NH Department of Environmental Services for a three-bedroom system as opposed to a two-bedroom system. A "loading easement" does not allow any of the septic system to be physically placed on the Town property, but does allow part of the Town property to be considered in the calculations for drainage capacity of the system.

Yes 912 No 296

Eighth: To see if the Town will vote to raise and appropriate the sum of Thirty-three thousand –seven-hundred and forty dollars (**\$33,740**) to implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

Yes 823 No 447

Ninth: To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars (**\$12,000**) to cover the wage and benefit expenses associated with a 0.75% (three-quarters of one-percent) Cost of Living Adjustment (COLA) for Town employees for FY 2011 based on the formula contained in the Town of Auburn Personnel Policy jointly adopted by the Board of Selectmen, Library Trustees and Police Commissioners. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

Yes 593 No 679

Tenth: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,601,284**? Should this article be defeated, the default budget shall be \$4,549,462, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

Yes 665 No 549

GENERAL FUND BALANCE SHEET
As of December 31, 2011

ASSETS	Beginning of year	End of year
Current Assets		
Cash and Equivalents	\$4,757,290	\$4,459,510
Taxes Receivable (net)	694,153	685,153
Tax Liens Receivable	248,477	255,925
Accounts Receivable	46,849	20,346
Intergovernmental Receivable	543,457	288,867
Prepaid Expenses	29,337	16,924
Due from Other Funds	100,093	141,124
TOTAL ASSETS	<u><u>\$6,419,656</u></u>	<u><u>\$5,867,849</u></u>
 LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	\$ 98,589	\$ 28,091
Accrued Payables	45,654	80,323
Due to School Districts	3,473,056	3,726,970
Due to Other Funds	38,839	88,575
Reserve for Auburn Dev. Authority	21,004	21,004
Escrow and Performance Deposits	101,717	44,480
Deferred Revenue	3,183	4,826
TOTAL LIABILITIES	<u><u>\$3,782,042</u></u>	<u><u>\$3,993,729</u></u>
 FUND EQUITY		
Reserve for encumbrances:		
General government	\$ 263,202	\$ 95,255
Unreserved Fund Balance	<u>2,374,412</u>	<u>1,778,865</u>
TOTAL FUND EQUITY	<u><u>\$2,637,614</u></u>	<u><u>\$1,874,120</u></u>
TOTAL LIABILITIES AND FUND EQUITY	<u><u>\$6,419,656</u></u>	<u><u>\$5,867,849</u></u>

Note: Balance Sheet represents figures prior to adjustments made for closings and are not audited figures.

**Comparative Statement of
Estimated Actual Revenues
2011**

	Final Revised Est. Revenue	Actual Revenue	Excess (Deficiency)	Estimated Rev. 2011
Yield/Excavation Taxes	\$ 20,000	\$ 23,344	\$ 3,344	\$ 10,000
Payment in Lieu of Taxes	811,587	792,394	(19,193)	806,795
Property Tax Interest	60,000	58,835	(1,165)	50,000
Business License & Permit Fees	46,000	48,128	2,128	47,000
Registry of Motor Vehicles	950,000	1,035,716	85,716	1,000,000
Building Permit Fees	30,000	44,036	14,036	35,000
Other Licenses, Permit Fees	13,000	15,016	2,016	13,500
Rooms & Meals	226,823	221,254	(5,569)	221,254
Highway Block Grant	151,567	151,567	-	151,567
State Project Reimbursement	1,000	3,284	2,284	99,222
From Departments	45,000	54,845	9,845	45,000
Sale of Town Owned Property	27,500	27,481	(19)	8,000
Interest Income	4,000	3,174	(826)	4,000
Miscellaneous	1,000	3,202	2,202	5,000
	<u>\$ 2,387,477</u>	<u>\$ 2,482,276</u>	<u>\$ 94,799</u>	<u>\$ 2,496,338</u>

Note: Figures are not audited.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Auburn
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Auburn as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Auburn's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Auburn as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Auburn as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and budgetary comparison information, on pages 2 through 6, and 26 through 28, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Auburn's financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

September 27, 2011

*Plodzik & Sanderson
Professional Association*

Comparative Statement of Appropriations Year 2011

Purpose of Appropriations	Appropriations 2011	Expended YTD 2011***	(Over)/Under Appropriations	Appropriations 2010	Expended 2010	(Over)Under Appropriations
General Government						
Executive Department Total	210,957	209,493	1,464	211,916	211,900	16
Election, Regis & Vital Stats Total	69,986	69,159	827	73,736	71,752	1,984
Financial Administration Total	93,840	93,565	275	93,551	82,377	11,174
Legal Expenditures Total	45,000	56,010	(11,010)	50,000	52,022	(2,022)
Personnel Administration Total	299,592	300,823	(1,231)	288,433	275,624	12,809
Planning & Zoning Total	94,791	58,714	36,077	95,391	71,766	23,625
Government Buildings & Mainten Total	63,900	69,498	(5,598)	62,000	61,919	81
Cemetery	15,200	12,976	2,224	15,200	12,039	3,161
Insurance Total	66,421	66,867	(446)	59,810	56,678	3,132
Advertising & Regional Assoc Total	7,403	7,404	(1)	7,450	5,802	1,648
Other Government Total	<u>106,942</u>	<u>100,622</u>	<u>6,320</u>	<u>91,705</u>	<u>91,982</u>	<u>(277)</u>
Total General Government	1,074,032	1,045,131	28,901	1,049,192	993,861	55,331
Public Safety						
Police Department Total	946,550	913,495	33,055	914,830	870,343	44,487
Ambulance Total	49,612	48,431	1,181	46,000	46,625	(625)
Fire Department Total	351,535	349,929	1,606	346,411	338,090	8,321
Building Inspection Total	54,497	55,207	(710)	55,948	51,291	4,657
Emergency Management Total	<u>2,200</u>	<u>31,133</u>	<u>(28,933)</u>	<u>2,901</u>	<u>2,084</u>	<u>817</u>
Total Public Safety	1,404,394	1,398,195	6,199	1,366,090	1,308,433	57,657
Highway & Streets						
Highways & Streets Total	900,346	899,612	734	872,346	895,328	(22,982)
Street Lighting Total	<u>10,450</u>	<u>12,648</u>	<u>(2,198)</u>	<u>10,450</u>	<u>11,162</u>	<u>(712)</u>
Total Highway & Streets	910,796	912,260	(1,464)	882,796	906,490	(23,694)
Sanitation						
Solid Waste Hazardous	5,000	4,928	72	4,500	4,108	392
Landfill Monitoring	<u>6,500</u>	<u>7,700</u>	<u>(1,200)</u>	<u>6,000</u>	<u>7,000</u>	<u>(1,000)</u>
Total Sanitation	11,500	12,628	(1,128)	10,500	11,108	(608)
Health						
Health Administration Total	2,283	2,123	160	2,258	1,767	491
Animal & Pest Control Total	18,004	17,093	911	18,139	17,276	863
Health Agencies & Hospitals Total	<u>5,093</u>	<u>5,093</u>	<u>-</u>	<u>5,168</u>	<u>5,168</u>	<u>-</u>
Total Health	25,380	24,309	1,071	25,565	24,211	1,354
Welfare						
General Welfare Assistance	41,776	40,379	1,397	51,776	34,487	17,289
Intergovernmental Welfare Pmts Total	<u>4,471</u>	<u>4,471</u>	<u>-</u>	<u>4,471</u>	<u>2,236</u>	<u>2,235</u>
Total Welfare	46,247	44,850	1,397	56,247	36,723	19,524
Cultural & Recreation						
Parks & Recreation Total	110,051	111,013	(962)	96,831	101,299	(4,468)
Library	120,958	118,388	2,570	117,260	110,044	7,216
Patriotic Purposes Total	<u>1,000</u>	<u>1,438</u>	<u>(438)</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total Cultural & Recreation	232,009	230,839	1,170	215,091	212,343	2,748
Conservation Administration						
Conservation Administration Total	<u>2,901</u>	<u>1,407</u>	<u>1,494</u>	<u>4,400</u>	<u>2,854</u>	<u>1,546</u>
Total Conservation Admin	2,901	1,407	1,494	4,400	2,854	1,546
Debt Service						
Long Term Bond Principle	1	-	1	1	-	1
Long Term Bond Interest	<u>1</u>	<u>-</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>1</u>
Total Debt Service	2	-	2	2	-	2

Comparative Statement of Appropriations Year 2011

Purpose of Appropriations	Appropriations 2011	Expended YTD 2011***	(Over)/Under Appropriations	Appropriations 2010	Expended 2010	(Over)Under Appropriations
Capital Outlays (Completed)						
Fire Apparatus Lease	75,517	75,517	-	75,517	75,517	-
Fire Truck (Grant)	-	-	-	178,125	178,125	-
Voting Machine (WA)	-	-	-	7,000	6,500	500
Town Hall Energy Improvement	-	24,074	(24,074)	82,000	91,893	(9,893)
Road Recon Total	800,000	853,730	(53,730)	800,000	805,073	(5,073)
Police Cruiser Laptops (WA)	-	-	-	43,140	39,688	3,452
Mosquito Control (WA)	33,740	33,740	-	35,000	34,075	925
Chester Tpk Br (WA)	-	1,620	(1,620)	204,310	24,404	179,906
Old Candia Rd Br (WA) \$308,950	88,000	61,789	26,211			
Safety Complex Field	10,500	4,925	5,575	-	-	-
Safety Complex Telephone System	8,000	7,915	85	-	-	-
Total Capitol Outlays	1,015,757	1,063,310	(47,553)	1,425,092	1,255,275	169,817
Grand Totals	<u>4,723,018</u>	<u>4,732,929</u>	<u>(9,911)</u>	<u>5,034,975</u>	<u>4,751,298</u>	<u>283,677</u>
Capital Outlays (Encumbered)						
Wastewater (WA)	94,756	-	94,756	-	-	-
Wilson, Hunting, Rockingham Road Hazar	75,223	74,724	499	149,947	74,724	75,223
Old Candia & Raymond Haz Mit	-	1,505	(1,505)	-	-	-

***Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2010 figures are unaudited.

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to submit this annual report to the citizens of Auburn. Through the pages of the 2011 Auburn Annual Report, you will read about the activities and accomplishments of all of our Town departments, boards, commissions and officers during 2011, which have been many and varied.

As a change from the norm, we would like to utilize this space to talk about three Auburn residents who have devoted much of their lives to the service of others, and specifically service to the citizens of Auburn.

In 2011, we bid a sad good bye to David Griffin, while Patricia Allard resigned her position as a Supervisor of the Check List and C. Donald Stritch resigned as both Town Moderator and a Trustee of the Longmeadow Cemetery. Between the three individuals, they have a collective 133 years of service to the Town of Auburn.

David Griffin had a life-long interest and love for the Town of Auburn. Since 1971, he had held a number of positions in the community, including Trustee of the Longmeadow Cemetery, Trustee of the Griffin Free Public Library, and Trustee of the Auburn Village Cemetery. At the time of his passing in June 2011, he was still serving as an Alternate Trustee of the Library and Trustee of the Village Cemetery. Active in the Longmeadow Congregational Church, the Auburn Historical Association and other civic organizations, David was a familiar figure and presence in the community. His kind and caring nature was felt throughout the Town in his desire to assist his fellow citizens.

One of the longest serving Auburn Town officials, Patty Allard marked 40 years of total service in 2011. Although she resigned as a Supervisor of the Checklist, she continues to serve as a Trustee of Trust Funds. She has also served as a Town Auditor. She has long been one of those individuals we have all come to expect to see and rely on in making our Town government function well – most notably our election process. Beyond service, she has always been there with a cheerful smile and helpful attitude.

Who among us can remember a Town Meeting when Don Stritch was not leading us as our Town Moderator? Don's straight-forward manner, keen knowledge and bright sense of humor have become Town Meeting traditions for all of us in Auburn. For nearly 53 years, Don has been of service to Auburn as a member of the School Board; School District Moderator, State Representative, Planning Board, Budget Committee, Town Moderator, Trustee of the Longmeadow Cemetery and County Commissioner. Additionally, there are many residents who had Don as a principal at the Auburn Village School.

Former President Ronald Reagan said that: "government is the people's business and every man, woman and child becomes a shareholder" David Griffin, Patricia Allard and Don Stritch were definitely shareholders in the business of Auburn, and they have set an example for the rest of us to strive to achieve.

Russell C. Sullivan

James F. Headd
AUBURN BOARD OF SELECTMEN

Paul M. Raiche

REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit my sixth report to the residents of Auburn as your Town Administrator.

The largest projects undertaken during the past year were a complete review and updating to the Town of Auburn Personnel Policy, a corresponding revamping of job descriptions for all Town positions, and a new wage and classification study. A near 12-month effort to review and update the Town's Personnel Policy was completed in September when the Board of Selectmen, Library Trustees and Police Commissioners formally adopted a series of changes to the Town's personnel rules. Some of the changes were made to come into compliance with state and federal law, while others were made to address some specific issues of concern to Auburn. As adopted, the Town's unified personnel rules apply equally to all operating departments and offices of the Town.

At the same time, the Town engaged the NH Municipal Association for assistance in updating job descriptions for all positions in the Town government organization, whether full-time or part-time. This took active participation by all Town employees, in addition to the three governing boards. The resulting job descriptions became the basis for updating the Town's Wage & Classification Plan to accurately reflect the various positions, their job duties and responsibilities. This was finalized and implemented in October.

During 2011, Auburn was subject to two weather events that ultimately resulted in federal disaster declarations. Tropical Storm Irene caused problems in September, while the surprise Halloween Nor'easter barreled through the area in October. In both circumstances, the Governor sought and received federal assistance through the Federal Emergency Management Agency (FEMA) for these events. The FEMA assistance will cover nearly \$100,000 in costs Auburn incurred as a result of these severe storms.

Unlike other communities in the area, Auburn experienced a mini building boom of sorts during 2011. Nearly 30 new home building permits were issued, which helped to increase the Town's net assessed valuation by more than \$10 million. Part of this increase was also the New Hampshire Legislature's removal of the exemption to local property taxation of telephone poles, lines and conduits. This action alone added nearly \$1.7 million to the Town's valuation, generating approximately \$31,000 in new revenue for the community.

As we look towards 2012, I again "Thank You" for the continued opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM
Town Administrator

**AUBURN VILLAGE CEMETERY
RECEIPTS & DISBURSEMENTS THROUGH TOWN GENERAL FUND**

2011 Appropriation	10,000.00
<hr/>	
Receipts:	
Lots sold	<u>1,167.00</u>
Total Receipts	<u>1,167.00</u>
Disbursements:	
Lots Repurchased	500.00
Scott Norris	4,715.00
Tru-Green	2,165.50
Armand Miclette	562.55
Bette Dollard	1,430.53
Signs & Poles	747.66
Dick Vecchione	140.00
Jake Smiley	30.00
Supplies	<u>151.88</u>
Total Disbursements	<u>10,443.12</u>
<hr/> <hr/>	

BUILDING INSPECTOR REPORT

The construction season of 2011 was very active for the Town of Auburn. During the calendar year of 2011 27 New Home Permits were issued for single family homes; 3 permits for new single family homes that included an accessory dwelling unit ("in-law apt")

Active subdivisions in town include the Longmeadow Subdivision off Route 121, Willow Court off Calef Road and the Wethersfield Subdivision. The Planning Board has granted conditional approvals to a future subdivision off Lover's Lane and is preparing to see conceptual plans for a future residential subdivision off Harvard Avenue.

We had several homes/properties completely remodeled or razed and rebuilt in 2011. Some of these properties had sat idle for several years so this type of improvement is not just a benefit to the immediate neighborhood by the entire town as a whole.

As your Building Inspector/Code Enforcement Officer for the Town of Auburn I would like to acknowledge my appreciation for your continued support. I was recently recognized as "Inspector of the Year" by the New Hampshire Building Officials Association for my professional efforts in promoting safety and public welfare through education and code enforcement. I have been able advance in my profession and engage in opportunities both at the state and national level, always in hopes of sharing the knowledge and my fellow co-workers and residents in Auburn.

Residents are reminded that permits are required before beginning any construction, alteration or repairs other than normal maintenance. Permits are required for new structures including sheds and above ground or on the ground swimming pools. It is suggested that you call or visit the building inspector's office if you have any questions.

Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoons after office hours.

Please visit the Town of Auburn web site to view general construction guidelines, download a building permit application on use the link to e-mail my office with your general questions.

Respectfully submitted,

Carrie Rouleau-Cote
Building Inspector/Code Enforcement Officer
483-5052 ext. # 3

BUILDING PERMIT MATRIX

423 Permits Issued, \$ 44,269.89 Fees Generated

30	Single Family
3	Acc Dwelling Unit
2	Commercial
10	Additions/Garage
12	Barn/Shed
83	Electrical
43	Plumbing
29	Heating
11	Oil Burner
6	Pool
13	Deck
26	Renovation/Remodel
5	Commercial Renovation
13	Septic
6	Driveway
4	Demolition
2	Sign
4	Renewal of permit
134	Propane Installation
3	Replacement of structure
3	Temporary storage
8	Chimney/woodstove
22	Generator
3	Foundation only



NEW HOME PERMITS ISSUED IN 2011

26-Jan-11	Maverick Development	32 Donald Drive
14-Feb-11	Chester Hill LLC	51 Hawthorne
14-Feb-11	Chester Hill LLC	42 Hawthorne
03-Mar-11	Espana Building	181 Windsor Dr
07-Mar-11	Chester Hill LLC	11 Hawthorne Drive
08-Mar-11	Chester Hill LLC	24 Hawthorne Drive
08-Mar-11	Chester Hill LLC	38 Hawthorne Drive
	"town meeting/election"	
10-Mar-11	Daniel Lemay	122 Londonderry Tpk
05-Apr-11	Deborah Richards	612 Raymond Road
02-May-11	Espana Building	246 Steam Mill Road
28-Jun-11	Robert & Linda Galasti	53 Tanglewood
28-Jul-11	Bartlett Stone	514 Pingree Hill road
28-Jul-11	Chester Hill LLC	39 Hawthorne Drive
11-Aug-11	Chester Hill LLC	71 Hawthorne Drive
23-Aug-11	Chester Hill LLC	66 Hawthorne Drive
06-Sep-11	Espana Bldg	9 Wellesley Circle
06-Sep-11	Chester Hill	18 Hawthorne Drive
07-Sep-11	Jemco Builders	13 Willow Court
07-Sep-11	Jemco Builders	14 Willow Court
08-Sep-11	Espana Bldg	103 Steam Mill Road
15-Sep-11	Espana Bldg	20 Wellesley Circle
15-Nov-11	Jemco Builders	17 Willow Court
03-Oct-11	Mark Guilmain	55 Miner Road
20-Oct-11	Jemco Builders	39 Willow Court
15-Nov-11	Jemco Builders	29 Willow Court
21-Nov-11	Chester Hill LLC	62 Hawthorne Drive
22-Dec-11	Jemco Builders	33 Willow Court
27-Dec-11	Jemco Builders	39 Willow Court
27-Dec-11	Maverick Development	17 Donald Drive

CONSERVATION COMMISSION

The Auburn Conservation Commission continues to work to maintain the rural character, quality of wetlands, open space, and wildlife. We accomplish this by working to obtain conservation easements through purchases, gifts, and grants. In 2011, we finished the process of establishing a conservation easement at Battery Point (Audubon Easement). The Conservation Commission is currently in the process of two new easements, and we have been successful in obtaining a grant from NHDES on one.

Also, we would like to welcome our newest member Margaret Donovan to the Conservation Commission. The Commission continues to work closely with other Town departments and boards and is available to assist residents as they may need.

Conservation Commission

Charles H. Joy, Chairman – 2013
Jeffrey Porter, Vice Chairman – 2014
Edward Fehrenbach, Alt – 2014
Anne Gagnon – 2013
Alan Villeneuve – 2013
Stephanie Hanson, Alt – 2014
Margaret Donovan, Alt - 2013

Conservation Commission Fund Cash Balance Report 2011

Balance Forward (1/1/2011)		\$124,476.55
Add Income		
Current Use Income		
Bank Interest Income	<u>61.69</u>	
Total Income		61.69
Subtract Expenses		
Survey – Audubon	\$ 525.00	
Donahue Tucker (Audubon)	40,000.00	
Wadleigh, Starr (Audubon)	<u>1,448.00</u>	
Total Expenses		<u>41,973.00</u>
Ending Balance (12/31/2011)		<u>\$ 82,565.24</u>

**Escrow Performance Bonds
12/31/2011**

Acct #	Name	Amount
<u>Escrow</u>		
05-2027-0-011-0	Bradford Oil	3,090.99
05-2027-0-013-3	Maverick(Bunker Hill)	910.61
05-2027-0-014-0	Ryan V, Phs II	591.28
05-2027-0-014-1	Ryan, Offsite	46.93
05-2027-0-015-0	Wellington, Sinkhole	1,300.62
05-2027-0-015-2	Wellington, Lot 5	157.76
05-2027-0-015-3	Wellington, Lot 9	0.32
05-2027-0-017-0	Shea's Purchase	136.19
05-2027-0-018-3	Wethersfield, Phase III	968.38
05-2027-0-018-4	RWEMCE (Convenient Concrete)	42.43
05-2027-0-020-1	Lapiere, Tilton Park	399.76
05-2027-0-027-0	Stomy Weathers	92.76
05-2027-0-031-0	Gagnon (WW, Lot 1)	197.72
05-2027-0-031-1	Kelly (WW, Lot 4)	97.51
05-2027-0-031-2	Gagnon (WW, Lot 5)	42.66
05-2027-0-031-6	Gagnon (WW, Lot 9)	345.47
05-2027-0-033-0	Verres (Hooks Landing)	4,385.21
05-2027-0-034-0	Herantis (Preston Way)	42.02
05-2027-0-036-0	Pelletier (Peachtree)	14,012.63
05-2027-0-038-0	Renaissance Homes	595.63
05-2027-0-040-0	First Assembly (Site)	406.44
05-2027-0-040-1	First Assembly (Road)	215.63
05-2027-0-041-1	Maine Drilling & Blasting (Fuel D)	1,114.16
05-2027-0-042-0	Sean O'Brien	785.58
05-2027-0-046-0	TN Site Development (Nixon)	311.69
05-2027-0-047-0	McManus (Boxwood Estates)	10,224.91
05-2027-0-048-0	JMJ Properties (Lover's Lane)	25,815.93
05-2027-0-048-1	Jemco Developer (Calef Road)	1,400.91
05-2027-0-055-0	Kathleen Heiberg	3,608.95
05-2027-0-056-0	MATAM Investments	444.86
05-2027-0-058-0	Wood Family Trust	18.07
05-2027-0-060-0	Leppert Development	(2,117.84)
05-2027-0-064-0	Dartmouth Drive	456.86
05-2027-0-065-0	Brodsky	727.50
05-2027-0-066-0	Kristen Degroot (Top Hat Stables)	112.21
05-2027-0-067-0	Rough Hill	439.45
05-2027-0-068-0	Lantaigne	16.03
05-2027-0-071-0	Chester Hill LLC	1,678.43
05-2027-0-072-0	Notting Hill Trust	2,295.75
05-2027-0-073-0	Mountain Road	265.50
	Total Escrow Accounts	75,677.90
<u>Performance Bond</u>		
05-2027-0-000-0	Performance Bd - Visiting Angels	45.01
05-2027-0-000-1	Performance Bd - Nottingham	1,567.32
05-2027-0-000-2	Performance Bd - Griffin Quarry	3,208.25
05-2027-0-000-3	Performance Bd - Heiberg/Scarpetti	24,074.11
05-2027-0-000-4	Performance Bd - Preston Way	9,150.19
05-2027-0-000-5	Performance Bd - Bradford Oil	35,573.62
05-2027-0-000-9	Performance Bd - Wethersfield	7,921.11
05-2027-0-003-0	Performance Bd - Boxwood Estates	60,028.35
05-2027-0-003-1	Performance Bd - Nixon	69,769.31
	Total Performance Bond	211,337.27
	Grand Total	<u>287,015.17</u>

Note: Amounts are without 2011 Interest

EMPLOYEE EARNINGS

Employee Name	Regular Wages	Overtime DWI/Step	Outside Detail***	Gross Wages
<u>Town Employees</u>				
Cornett, Jarlene M - Animal Control Officer	\$ 15,465.80	\$ -	\$ -	\$ 15,465.80
Dobmeier, Karl M - P & R Maintenance	2,298.25			2,298.25
Dollard, Bette J - Cemetery Office	1,328.86			1,328.86
Dross, Michael W - Road Agent	1,923.24			1,923.24
Frisella-Brown, Adele A - Finance Director	51,135.36			51,135.36
Headd, James F - Selectman	2,889.48			2,889.48
Heald, Kevin A - Road Maintenance	14,977.00			14,977.00
Herman, William G - Town Administrator	73,669.32			73,669.32
Hiltz, Helen A - P & R Secretary	7,996.32			7,996.32
Hrycuna, Philip M - Road Maintenance	640.00			640.00
Jenkins, Susan N - Deputy Tax Collector	7,909.33			7,909.33
Linxweiler, Joanne T - Town Clerk	44,934.20			44,934.20
Longval, Lisa M - Deputy Treasurer	288.93			288.93
Miclette, Armand J - Maintenance	10,213.90			10,213.90
Phillips, Dale W - Assessing Coordinator	27,907.56			27,907.56
Raiche, Paul M - Selectman	2,639.36			2,639.36
Rouleau-Cote, Carrie A - Building Inspector	48,165.44			48,165.44
Royce, Denise A - P & Z Secretary	27,713.85			27,713.85
Skoglund, Kathryn R - Administrative Assistant	38,093.99	601.73		38,695.72
Sullivan, Russell C - Selectman - Chair	2,639.36			2,639.36
Sylvia, Kathleen A - Tax Collector/Deputy Town Clerk	38,612.16			38,612.16
Tardiff, J. Herbert - Welfare Officer	1,925.52			1,925.52
Zapora, Linda M - Treasurer	2,259.12	-	-	2,259.12
Town Employee Total	\$ 425,626.35	\$ 601.73	\$ -	\$ 426,228.08
<u>Police Department</u>				
Aku, Muzafer A - Part Time Officer	\$ 6,282.00	\$ -	\$ 4,232.50	\$ 10,514.50
Barry, William M - Part Time Officer	8,961.58		3,194.50	12,156.08
Bartis, Gary F - Police Captain	62,043.12	3,803.94	9,607.00	75,454.06
Beaule, Christopher - Full Time Officer	44,706.25	3,178.21	4,246.50	52,130.96
Bike, Keith M - Part Time Officer	11,401.05		3,562.00	14,963.05
Chabot, Charles A - Police Sergeant	56,405.75	4,929.28	4,248.50	65,583.53
Clement, Richard U - Part Time Officer	1,959.54			1,959.54
Deeb, Lillian T - Office Manager	19,605.30	111.78		19,717.08
Donley, Pamela L - Part Time Officer	3,249.78		531.50	3,781.28
Fletcher, David B - Part Time Officer	10,305.99		12,622.00	22,927.99
Flight, Annie R - Dispatch/Secretary	39,107.44	646.49		39,753.93
Garofano, David - Police Sergeant	55,686.54	7,843.63	9,101.00	72,631.17
Goonan, Daniel A - Part Time Officer	17,690.55			17,690.55
Kapos, Calvin L - Full Time Officer	33,155.96	2,971.30	28,822.25	64,949.51
Lombardo, Anita - Part Time Officer	10,251.71	94.92	152.00	10,498.63
Mullaney, Jeffrey T - Part Time Officer	9,875.81	207.32	519.50	10,602.63
Patten, David A - Part Time Officer	11,982.40	85.01		12,067.41
Pelton, Charles R - Police Lieutenant	61,930.26	3,528.39	10,248.50	75,707.15
Picard, Edward - Police Chief	75,337.28	2,724.81	735.00	78,797.09
Rego, Jane A - Officer Manager	26,583.79	749.90		27,333.69
Rogers, Scott A - Part Time Officer	6,014.37		11,416.50	17,430.87
Santuuccio, Gregory - Part Time Officer	10,148.02		14,486.75	24,634.77
Scurry, Willie - Part Time Officer	14,437.52	-	7,617.00	22,054.52
Police Department Total	\$ 597,122.01	\$ 30,874.98	\$ 125,343.00	\$ 753,339.99
<u>Library</u>				
Chaput, Mary-Jean - Library Assistant	1,421.00			1,421.00
Cummings, Edith B - Librarian	39,324.37			39,324.37
Dimitriadis, Deborah L - Technical Assistant	9,979.72			9,979.72
Dipietro, Allison M - Library Assistant	573.65			573.65
Hrubiec, Marry E - Library Assistant	10,285.31			10,285.31
Smiley, Elizabeth - Library Assistant	16,987.57	-	-	16,987.57
Library Total	78,571.62	-	-	78,571.62

EMPLOYEE EARNINGS

Employee Name	Regular Wages	Overtime DWI/Step	Outside Detail***	Gross Wages
<u>Volunteer & Full Time Fire Department</u>				
Aguilera, Felix L - Volunteer	807.44			807.44
Aliberti, Robert - Volunteer	911.96			911.96
Allard, Nicole J - Volunteer	125.00			125.00
Aviza, John E - Volunteer	1,071.13			1,071.13
Baril, Brandon R - Volunteer	229.28			229.28
Battistelli, Eric C - Volunteer	793.00			793.00
Blais, Paul L - Volunteer	1,147.54			1,147.54
Blais, Leo P - Volunteer	43.12			43.12
Brown, Douglas K - Volunteer	1,045.42			1,045.42
Burkush, Thomas J - Volunteer	769.20			769.20
Butcher, Gordon L - Volunteer	566.90			566.90
Bulter, George H - Volunteer	302.36			302.36
Cartier, Marcus W - Volunteer	138.78			138.78
Cassell, John R - Volunteer	500.00			500.00
Degroot, Robert J - Volunteer	1,095.84			1,095.84
Dignard, Michael A - Volunteer	250.00			250.00
Dignard, Todd - Volunteer	2,929.65			2,929.65
Dyche, Dean C - Volunteer	381.64			381.64
Edson-Palmen, Bradley J - Volunteer	1,122.02			1,122.02
Garon, Michael T - Volunteer	84.48			84.48
Glennon, Patrick J - Full Time Fire	37,789.60	136.56		37,926.16
Harris, Hilary K - Volunteer	380.07			380.07
Howarth, Eric J - Volunteer	441.09			441.09
Kenyon, John D - Volunteer	461.31			461.31
Larson, Fred L - Volunteer	1,966.81			1,966.81
Lavoie, Jeremy G - Volunteer	6,258.60			6,258.60
Macarthur, Kevin M - Volunteer	1,111.48			1,111.48
Marini, Robert J - Volunteer	1,395.81			1,395.81
McCarthy, Dennis G - Volunteer	38.88			38.88
McClellan, Wayne W - Volunteer	889.17			889.17
McCulloch, Nikolos - Volunteer	153.84			153.84
Meyer, Richard J - Volunteer	1,918.46			1,918.46
Mullaney, Jeffrey T - Volunteer	840.46			840.46
Paulsen, Jacob L - Volunteer	767.00			767.00
Phillips, Bruce M - Chief	15,919.78			15,919.78
Roers, Kevin J - Volunteer	294.29			294.29
Russo, Joseph J - Volunteer	357.34			357.34
Saulnier, Colleen R - Volunteer	125.00			125.00
Saulnier, James R - Volunteer	46,961.78	313.59		47,275.37
Seling, Robert D - Volunteer	4,743.46			4,743.46
Sullivan, Michael J - Volunteer	244.17			244.17
Sylvain, James M - Volunteer	1,348.02			1,348.02
Szatynski, Christopher - Volunteer	1,487.32			1,487.32
Thompson, James D - Volunteer	766.89			766.89
Vanni, Steve J - Volunteer	526.32			526.32
Walters, David R - Volunteer	1,773.43			1,773.43
Welch, Robert W	1,316.77	-	-	1,316.77
Fire Department Total	\$ 144,591.91	\$ 450.15	\$ -	\$ 145,042.06
Grand Totals	\$ 1,245,911.89	\$ 31,926.86	\$ 125,343.00	\$ 1,403,181.75

***Outside Detail offset by revenue.

AUBURN FIRE DEPARTMENT

As we close yet another year I am reminded of the great strides the Fire Department has made over the previous years and 2011 was no different. In the past 10 years we have pursued and received several grants totaling over \$300,000, a great savings to the tax payers of Auburn. These grants have brought us updated protective clothing, notification pagers, OHRV for off road rescues, and recently a 2500 gallon tanker that had a \$250,000 price tag, but the cost to the tax payers was only \$12,500. The 2012 year will be no different. We will continue to chase funding that will help offset our budget.

Auburn is fortunate that we have some great members who dedicate a lot of free time which also helps keep costs down. Not to take away from our fulltime staff either who are in the station 7-4 Monday – Friday. They are there to answer any of your questions or for any other service they can provide to the residence of Auburn.

The Fire Department has implemented a new brush burning permit system that allows residents to log into our web site and request permit days in advance, or they can simply call the fire station, within a short period of time, the Deputy Warden or Duty Officer will email a permit to their email address. This has been met with great success. There are still a few bugs to work out, but overall the system is working very well.

In a couple months we will be launching a program for “Home Safety Inspections”. This is nothing more than a fire fighter coming to your home and walking around with you making suggestions on how you can make your home safer. This will be a free service and provided at your convenience.

This past year, fire fighters have spent a good amount of time at Auburn Village School and local daycares teaching young children about Fire Prevention and Safety. Once a month fire fighters will continue to visit the Auburn Village School and assist the staff with serving lunch to the students. This allows the students to get to know their local fire fighters and to ask questions.

With recent weather events your fire fighters staffed both stations, assisted the Road Agent with tree clearing and made periodic checks on shut ins and the elderly to see that they were safe and if they needed any assistance. We opened the fire stations twice this year for shelters, warming stations and even hot showers. So as you can see we’ve had a very productive year and we look forward to another.

The Auburn Fire Department is always looking for dedicated Town residents to commit time to the fire department. This coming year we are launching a town recruitment drive to get residents more involved in the fire service. If you have spare time, are intrigued by the fire service and want to help your neighbors, talk it over with your family and come make a rewarding commitment to your Town. Currently more than 52% of our fire fighters live outside of our borders and we need to lower that number. As always we strive to provide clean dependable service at a reasonable cost.

Chief Bruce Phillips
Auburn Fire Department

FIRE DEPARTMENT DATA

Building fire	12
Chimney Fire	6
Vehicle Fire	6
Brush Fire	4
Medical Calls	148
Motor Vehicle Accident with injuries	46
Motor vehicle with Jaws	1
Motor Vehicle Accident with MedFlight	2
Elevator Rescue	1
Watercraft rescue	2
Gasoline Spill	6
Propane Leak	6
Carbon Monoxide Incident	7
Power Line Down	20
Service Call	43
Lock-out	2
Water Evacuation	1
Assist the Public	35
Assist Police	8
Assist the Elderly	8
Unauthorized Burning	11
Mutual Aid to other Towns	9
Good Intent	13
Dispatched & Cancelled en route	13
No Incident Found	6
Authorized Controlled Burning	7
Smoke Scare	6
System Malfunction	60
	489
 Total fire fighter hours	 4,997
Public Education - 46 Adults 546 Children Served	
Skating Rink Flooded – 5	
35 Shut-ins / Elderly Checked	

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

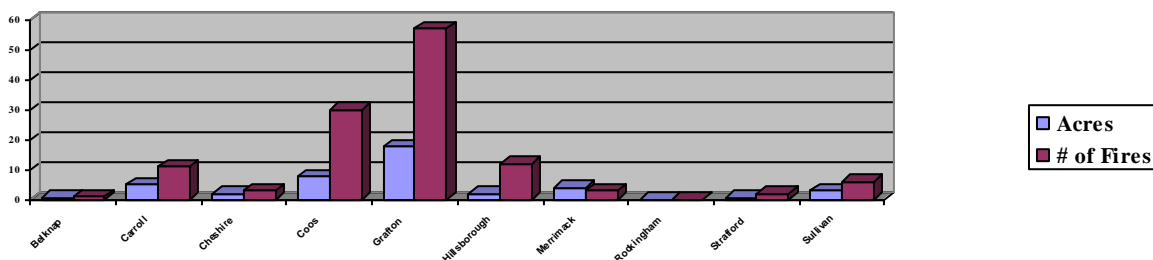
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	2011	125
Debris	63	2010	360
Campfire	10	2009	334
Children	2	2008	455
Smoking	9	2007	437
Railroad	1		212
Equipment	1		
Lightning	3		
Misc.*	29 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF AUBURN
2011 GRANTS, GIFTS AND RESERVE FUND EXPENDITURES

Grants & Gifts

<u>Source</u>	<u>Amount</u>	<u>Project & Year Expense Incurred</u>
Federal Emergency Management Agency	\$72,549.00	Closeout of Hooksett Road Hazard Mitigation Project - 2007
NH Department of Transportation	\$43,336.66	Old Candia Road Bridge Engineering & Design Costs - 2009
Federal Emergency Management Agency	\$852.59	March 2010 Severe Storm Administrative Costs - 2010
Federal Emergency Management Agency	\$10,509.94	Tropical Storm Irene - 2011
NH Highway Safety Agency	\$6,290.94	DWI & Sobriety Checkpoint Patrols - 2011
NH Highway Safety Agency	\$9,989.22	Selective Traffic Control - 2011
Federal Emergency Management Agency	\$83,323.27	October Nor'easter Storm - 2011
Auburn Mom's Club	\$12,000.00	Funds Raised for Replacement of Playground Equipment - 2011
Karl Dobmeier	\$735.00	Purchase of AED Unit for Wayne Eddows Memorial Fields - 2011
Auburn Lions Club	\$200.00	Purchase of AED Unit for Wayne Eddows Memorial Fields - 2011

Total Grants: \$239,786.62

Reserve Funds

<u>Source</u>	<u>Amount</u>	<u>Project & Year Expense Incurred</u>
None		

Total Reserve Funds: \$0.00

TOTAL : **\$239,786.62**

GRIFFIN FREE PUBLIC LIBRARY
REPORT OF THE TREASURER – 2011

Operating Fund

Balance Brought Forward 01/01/2011 \$ 17,119.91

PRIOR YEAR ADJUSTMENTS

Correction for 2010 (Outstanding Check) (108.00)
 Adjustment, December 2010 Interest 3.30

BALANCE FORWARD 17,015.21

RECEIPTS

Town of Auburn Appropriation 31,150.00
 Interest on Checking Account 27.15
 Trust Fund proceeds, 2010 32.98

TOTAL RECEIPTS 31,210.13

TOTAL FUNDS \$ 48,225.34

DISBURSEMENTS

Books and Other Lending Materials \$ 7,897.06
 Downloadable Books 700.00
 Periodicals 285.23
 Capital Assets 130.00
 Computer Systems 4,914.52
 Dues, Education, and Training 1,912.71
 Educational and Reading Programs 543.28
 Maintenance 7,796.76
 Supplies 2,359.06
 Utilities 6,358.02

TOTAL DISBURSEMENTS 32,896.64

Bank Balance 12/31/2011 \$ 15,328.70

Respectfully submitted,

Jean L. Worster
 Trustee/Treasurer

Disbursements through General Fund:

Salaries & Wages \$77,803.37
 Taxes & Benefits 9,434.51

Total Disbursements through General Fund \$87,237.88

GRIFFIN FREE PUBLIC LIBRARY
December 31, 2011
Other Accounts

Balance Forward		4,033.38	<u>Book Sale Checking</u>
<u>Add</u>			
Deposit	Book Sale	98.67	
Transfer	Museum	195.03	
Deposit	Interest	5.06	
<u>Deduct</u>			
Checks		(195.03)	
Transfer	Clearing Acct	(250.00)	
Transfer	Book Sale Savings	<u>(3,887.11)</u>	
Ending Balance			<u>0.00</u> Closed July 12, 2011
Balance Forward		0.00	<u>Clearing Account</u>
<u>Add</u>			
Deposit	Book Sale Ck'g	250.00	Opened July 12, 2011
Transfer	Book Sale Sav'g	629.00	
Transfer	Gift	302.00	
Deposit	Interest	0.28	
<u>Deduct</u>			
Checks		<u>(931.00)</u>	
Ending Balance			<u>250.28</u>
Balance Forward		3,347.99	<u>Gift Account</u>
<u>Add</u>			
Deposit	Gifts	870.26	
Deposit	Interest	5.07	
<u>Deduct</u>			
Transfer	Operating Acct	(474.48)	
Transfer	Book Sale Sav'g	(629.00)	
Transfer	Clearing Acct	<u>(302.00)</u>	
Ending Balance			<u>2,817.84</u>
Balance Forward		3,616.21	<u>Museum Account</u>
<u>Add</u>			
Deposit	Interest	7.60	
<u>Deduct</u>			
Transfer	Book Sale Ck'g	<u>(195.03)</u>	
Ending Balance			<u>3,428.78</u>
Balance Forward		1,894.54	<u>Fine Account</u>
<u>Add</u>			
Deposit	Fines	708.03	
Deposit	Interest	3.01	
<u>Deduct</u>			
		<u>0.00</u>	
Ending Balance			<u>2,605.58</u>
Balance Forward		0.00	<u>Book Sale Savings Acct</u>
<u>Add</u>			
Transfer	Book Sale Ck'g	3,887.11	Opened July 12, 2011
Deposit	Book Sale	3,758.65	
Transfer	Gift Acct	629.00	
Deposit	Interest	4.10	
<u>Deduct</u>			
Transfer	Clearing Acct	<u>(629.00)</u>	
Ending Balance			<u>7,649.86</u>

GRIFFIN FREE PUBLIC LIBRARY

In 2011, the Griffin Library took a leap into the technological world by joining a statewide consortium. The Library is now able to expand the selection of reading/listening material by offering downloadable books. The Library staff can assist interested patrons in accessing the NH State Library website where thousands of audiobooks and eBooks are available. Since August, over 145 patrons have taken advantage of this service, and the library now offers free WiFi for the convenience of laptop owners.

Another new service currently being developed is a Library Facebook page. Thanks to patron, Chris Chickering, and assistant Eleanor Pickens, this site will enable the Library to advertise upcoming programs, and to post general library information. We are indebted to them for their many hours of work.

The circulation and catalog computers have been replaced, thus improving memory and speed. A new computer for public use has been purchased, thanks to generous donations from the Auburn Girl Scouts and Vera & Phil Hujar.

Membership in the Library continues to grow. At this time circulation is 18,354, with 165 new patrons added this year. Many services are offered free of charge, including movies, audiobooks, downloadable books, and magazines. The Friends also offer passes to Canterbury Shaker Village and The Fells.

Publicity and Program Coordinators Duffy Smiley and Deborah Dimitriadis have planned diverse offerings to appeal to all ages. Informative subjects, enjoyable art activities for both adult and children. This year, health subjects were introduced and local authors were invited to speak. In the spring, the NH Fish and Game held a workshop for children entitled "Hook and Bobber". We appreciate the patrons who have shared their talents and treasures for some of these programs with a special thank you to The Friends of the Library and the Humanities for their help with funding.

Children's Librarian, Mary Hrubiec, planned several successful evening story times. The Summer Reading Program began with a kickoff show by magician, Andrew Pinard. The six week theme this year was "One World Many Stories".

In March, Jean Worster joined the Board of Trustees and Lorraine Senechal and Sharon Bluhm are now the alternates. We welcome Mary Jean Chaput, the newest Library staff member.

Throughout the year the Trustees worked with the other Auburn town boards on improving Personnel Policy and to approve a new wage scale. As always, improvements outside the library are ongoing. This year the back shed needed lifting and repair. In addition, new steps are being installed to the shed to accommodate the new height. The Library building itself had outside areas repaired and painted.

In June, we lost our good friend and guardian angel of the Library, David Griffin, who served as a Trustee for 38 years. In 2009, he won the NHLTA Lillian Edelmann Award. David was proud of his family, church, library, and his town. Anyone who knew him would call him a friend. He is missed.

Respectfully submitted,

Trustees
Nancy Mayland, Jean Worster, Fay Hanscomb

HEALTH OFFICERS REPORT

The primary function of the local public health official is to maintain contacts with state and regional health agencies and disseminate the information to the citizens of Auburn. As public health matters arise within the local jurisdiction the local health officer shall investigate and report to appropriate public agencies any immediate public health threats.

Activities over the past year include:

- Investigations of reports regarding possible failed septic systems
- Reports on accumulation of “garbage”
- Child Care, Foster Care and School Inspections for state licensing requirements/
- Disseminate information relative to mold, air quality and drinking water standards
- Provide information on minimum housing standard requirements under NH RSA 48-A:14.
- Participate in regional health officer/health department programs.
- Monitor public health notices issued through Department of Health and Human Services.

Residents should also be aware that other insect borne illnesses such as West Nile Virus and Lyme disease are prevalent in the area and should take personal precautions to protect themselves when enjoying the outdoors during the warmer months.

If you are interested in more general information regarding “Healthy Homes” the office has brochures and agency contacts for mold remediation, radon detection, lead paint detection and removal, as well as private well water testing.

You are encouraged to visit the Health link on the Town of Auburn web site for updated information and links to various public health topics. The Auburn Health Officer can be reached by calling the Auburn Town Offices at 483-5052.

Carrie Rouleau-Côté
Town of Auburn Health Officer

HIGHWAY SAFETY COMMITTEE Annual Report

The Auburn Highway Safety Committee meets on the third Wednesday of most months at The Safety Complex at 7:00 p.m. The Committee consists of members of the Community, the Road Agent, representatives' from Fire, Police and the Selectmen's Office. The Committee reviews grants, prioritizes highway safety concerns, makes recommendations to the town departments, and boards as well as the Selectmen's Office.

The Police Department was successful in securing and implementing five grants from the NH Safety Highway Agency in 2011. These grants covered DWI/sobriety check points and highway patrol operations.

The Road Agent, Michael Dross, reported that the Old Candia Road project and the Chester Turnpike project have been completed this year.

The Highway Safety Committee spent a great deal of time reviewing a new proposed parking ordinance this year. Recommendations were made and forwarded to the appropriate groups.

We are pleased to announce that Lt. Ray Pelton, from the Police Department has joined our Committee. We are certain that Lt. Pelton's years of experience in the police force and his knowledge of the town of Auburn will be an asset to the Committee.

The Highway Safety Committee received several complaints in 2011 about the potentially hazardous situation at the four corners in the center of town (Route 121 and Hooksett Road). These two roads fall under state jurisdiction, not the town of Auburn. The Town of Auburn can only make recommendations for improvements to the State. We have reviewed your concerns and we continue to discuss safer alternatives to the current layout. The State has erected signs noting that oncoming traffic does not stop and has moved the stop sign that was causing some confusion at that intersection.

Our 2012 priorities include continued sign replacement and putting stop lines in where needed. We will continue our efforts to review sight distance issues by cutting and removing trees and shrubs.

The Highway Safety Committee is always looking for feedback on any unsafe road conditions. If you have any concerns, please feel free to come to our meeting, send us a letter in regards to these issues or bring your concerns to any committee member.

Thank-you,

Committee Members
Mike DiPietro, Fire Department Representative, Chairman
Eva Komaradis
Dan Carpenter
Mike Dross, Road Agent
Lt. Ray Pelton, Police Dept. Representative
Paul Raiche, Selectmen Representative
Helen Hiltz, Secretary

INVENTORY OF VALUATION TAX YEAR 2011

Taxable Land	\$ 292,628,187
Taxable Buildings	310,349,600
Manufactured Homes	1,171,200
Electric Utilities	<u>7,524,700</u>
Valuations Before Exemptions	\$ 611,673,687

Exemptions Allowed:	
Less Improvements to Assist (1)	\$ 109,896
Less Blind Exemption (1)	50,000
Elderly Exemptions (39)	6,808,900
Disabled Exemption (11)	<u>550,000</u>
Total Exemptions	\$ 7,518,796

Net Valuation on Which Tax Rate is Computed: \$ 604,154,891

TAX RATE FOR 2011

Town	\$ 4.08
Local Education	11.30
State Education	2.48
County	<u>1.08</u>
	\$ 18.94

Equalization Ratio for 2011: 100%

(The Equalization Ratio is determined by the NH Department of Revenue Administration.)

Proof of Rate – 2011

	<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$596,630,191 *	2.48	\$ 1,482,420
All Other Taxes	\$604,154,891	16.46	<u>\$ 9,941,612</u>
			\$11,424,032

* (No Utilities)

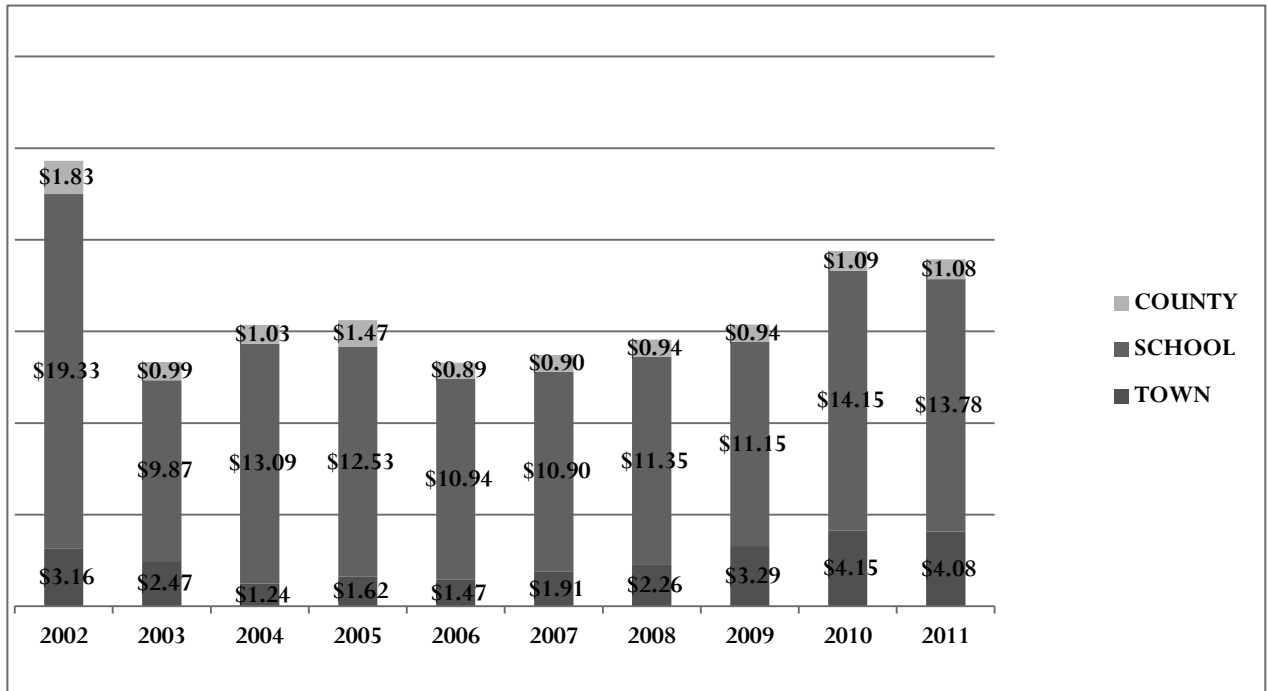
**LONGMEADOW CEMETERY
2011**

	Open	Close
Citizens Bank Checking	\$ 8,643.90	\$ 7,743.90
Petty Cash	<u>100.00</u>	<u>100.00</u>
Total Cash	\$ 8,743.90	\$ 7,843.90
Income		
Sale of Lot (CY10)	\$ <u>250.00</u>	
Total Income	\$ 250.00	
Expenses		
Trustee Stipend (CY11)	\$ 150.00	
Plot Repurchased	<u>1,000.00</u>	
Total Expenses	\$ 1,150.00	
Open Total Cash	\$ 8,743.90	
Plus Total Income	250.00	
Minus Expenses	<u>1,150.00</u>	
	\$ <u>7,843.90</u>	\$ <u>7,843.90</u>
General Fund Expenditures		
Parker Landscaping	\$ 2,500.00	
Armand Miclette	<u>700.00</u>	
Total General Fund Expenditure	\$ <u>3,200.00</u>	

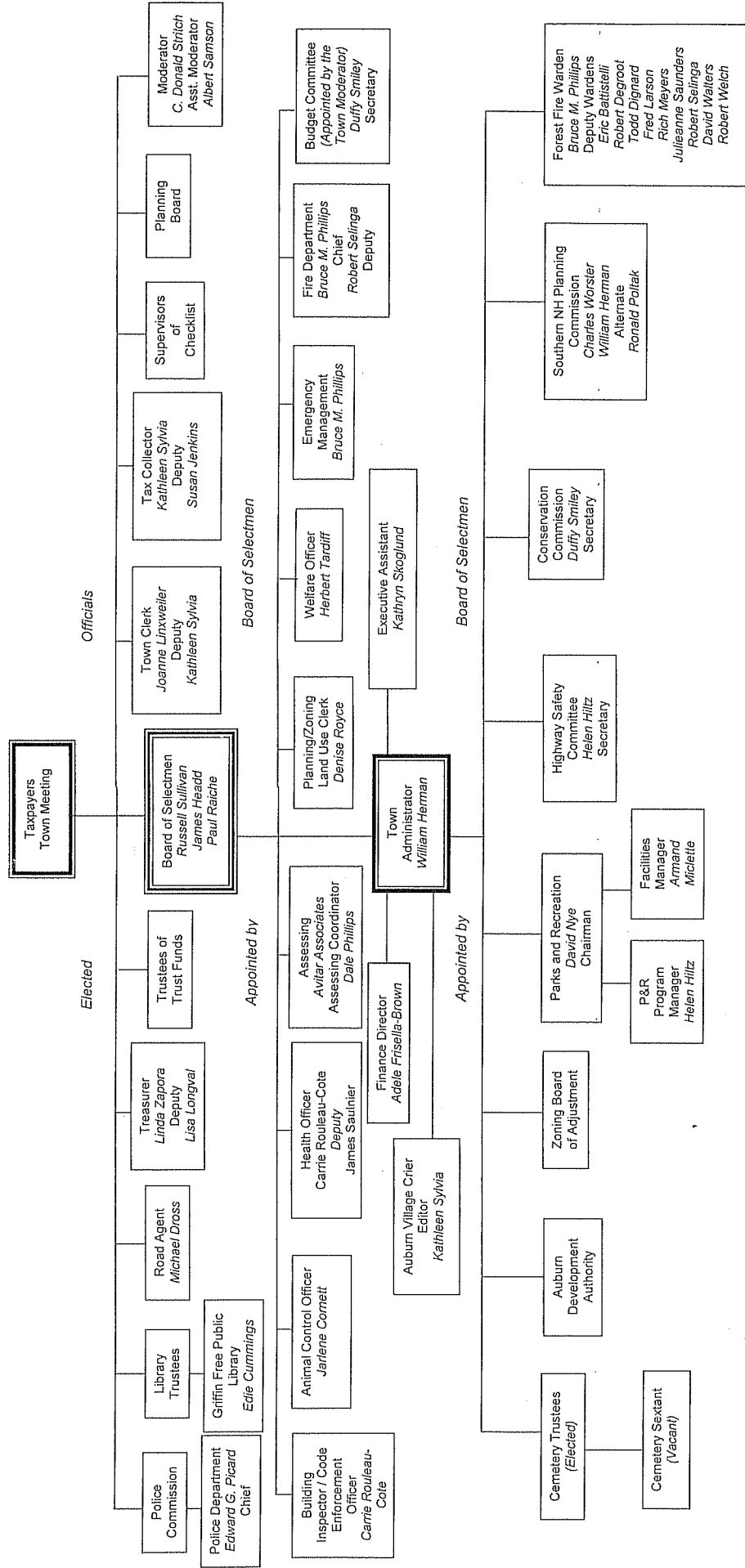
NET VALUATION 2002 - 2011

<u>YEAR</u>	<u>VALUATION</u>
2002	\$244,950,299
2003	\$497,960,114
2004	\$505,641,047
2005	\$524,517,207
2006	\$669,128,033
2007	\$679,196,163
2008	\$685,674,771
2009	\$692,774,959
2010	\$593,378,088
2011	\$604,154,891

TEN-YEAR TAX RATE COMPARISON 2002 - 2011



TOWN OF AUBURN



PARKS AND RECREATION COMMISSION

2011 proved to be another challenging and fruitful year for the Parks and Recreation Commission! The bulk of our efforts this year went into purchasing and erecting the King Arthur play structure at the Circle of Fun Playground. We would like to thank all of the volunteers who took vacation time from their regular jobs or gave up their free time to install this structure in record time. We would also like to thank the Auburn Moms Club for their dedication and fund raising efforts. The children certainly seemed to enjoy the new flagship of the playground!

The Parks and Recreation Committee addressed a potential safety concern at the Safety Complex Field. A chain link fence was erected on Raymond Road and a new parking lot was added. We are asking all residents to abide by the request not to park in the street. Thank-you.

The walkway at Bi-Centennial Park was paved and the parking lot was expanded at the skating rink. Delineators were also added to the playground area at Wayne Eddows Park.

The senior program is alive and well! The senior trips and senior dinners were well attended and enjoyed by all. Thank-you, Armand Miclette and Margie McEvoy for co-coordinating those efforts.

The Memorial Day Bizarre included fireworks provided by **Hooksett Fireworks**. The children enjoyed the **Travelin' Barnyard** petting zoo, face painters, **Diane Coyle** and **Ashley Tillinghast**, **Reptiles on the Move**, **Fun Bounce** and the **Shiners clowns**. There was plenty of food provided by the **"Food Guy"** and music supplied by **Tom Ballerini's "Good Ol' Blues Brothers Boys Band"**. Thank-you to all of the vendors who made the event such a success. Thank-you, also, to the Auburn Police and Fire Departments who provided excellent coverage for the days' events.

In 2011 the Parks and Recreation Committee and the Auburn Moms Club worked closely with the Historical Society to insure that the annual Duck Race was a success. We hope to continue building these relationships throughout our community.

The Committee would like to thank all of the organizations and residents who donated funds to insure that Wayne Eddows Memorial Field now has an AED (Automated external defibrillator). We would also like to thank Dave Walters for providing the AED training.

In summary, the Committee continues to work diligently to provide safe, fun and beautiful park areas throughout the town and to provide fun filled events. We also work closely with the Soccer subcommittee, the Little League and the YMCA to provide athletic opportunities for our children. This would not be possible if it weren't for the support of the residents of Auburn, the Auburn Fire and Police Department, the Board of Selectmen and all of the volunteers. Thank-you to all!

Parks and Recreation Commission Members

David Nye, <i>Chairman</i>	Tim Therrien, <i>Alternate Commissioner</i>
Margie McEvoy, <i>Vice Chairman</i>	Patrick Kelly, <i>Alternate Commissioner</i>
Lisa Canavan, <i>Commissioner</i>	Jim Headd, <i>Selectmen Representative</i>
Alex Eisman, <i>Commissioner</i>	Helen Hiltz, <i>Secretary/Program Manager</i>
Scott Komoridis, <i>Alternate Commissioner</i>	Armand Miclette, <i>Facilities Supervisor</i>

Soccer Subcommittee Members

Scott Komaridis, *Chairman*
James Demers, *Commissioner*
Mike Rose, *Commissioner*
Chris Webster, *Commissioner*

Contact Helen Hiltz @ (603) 682-9181 or auburnnhrecdept@aol.com

AUBURN PLANNING BOARD

In 2011, the all-volunteer Board approved the following:

Minor Site Plans	4	Subdivisions	5
Major Site Plans	1	Open Space	0
Bond Releases/Reductions	7	Lot Line Adjustments/Mergers	5
Septic setback waivers	1	Informal Discussions	27
Presentations	3	Forestry Harvest	1
Request more Bldg. Permits	0	Other Waivers	1
Conditional Use Permits	0	Extensions of Approval	4
Excavation permits	3	renewals	

In 2011 the Planning Board approved the Town of Auburn Subdivision and Site Plan Regulations to improve the language and to clarify the requirements necessary to assist builders and developers to better understand the requirements needed within the Town of Auburn. The Planning Board also made a few revisions to the Town of Auburn Zoning Ordinances which were placed on the Town Warrant and voted on in March 2011. During the year, James Tillery resigned as Vice Chairman and Jeffrey Benson resigned as a member of the board. Paula Marzloff was elected as a member of the Board at the March election.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Public meetings are generally held the first and third Wednesday evening of each month at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. All meetings are held at the Town Hall, 47 Chester Road. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town of Auburn website. The Planning Board agendas and minutes are also available on line at the Town of Auburn website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

Board members:

Charles "Stoney" Worster, Chairman	2013
Vacant, Vice Chairman	2012
Ronald F. Poltak	2013
Alan Côté	2013
Paula Marzloff	2014
Carol Peterson	2012
Karen Woods, Alternate	2013
Keith Babb, Alternate	2012
Steven Blaha, Alternate	2013
Bill Robertson, Alternate	2012

Russell Sullivan, Selectmen's Representative
Denise Royce, Secretary

REPORT OF THE ROAD AGENT

The past year has been an interesting and busy one indeed! Who would have thought winter would come on Halloween, and then pretty much disappear for the rest of the year.

The heavy snow in October did a tremendous amount of damage to trees throughout the Town that were still full of leaves. As a result, the heavy snow resulted in debris throughout the Town with downed power lines, broken tree limbs and branches, and other obstacles to be dealt with. The storm damage resulted in a federal Disaster Declaration being issued which brought FEMA back to Auburn. The Town incurred significant expense in clearing debris and maintaining roadways throughout the town, in addition to tree removal and trimming that occurred in the weeks that followed. The cost of this snow event was approximately \$110,000, of which the Town received \$82,500 from the federal government.

When the spring weather arrived, our road work efforts turned towards the reconstruction of approximately 2,900-feet of Chester Turnpike and 1,800-feet of Rattlesnake Hill Road. In addition, work was done to replace a portion of the Old Candia Road Bridge, while we also completed a Hazard Mitigation project on Rockingham Road.

And we have had to replace quite a few drainage culverts throughout Town during the course of the year. This is a very important part of maintaining the Town's roadways by keeping water flowing away from the travel surface of the roads. Many of the older aluminum culverts are beginning to show their age and are deteriorating. We anticipate this will continue for a number of years, as there are hundreds of culverts throughout the Town's road network.

During 2011, shim and overlay paving was completed on Buttonwood Drive, Coleman Road, Colonial Drive, King Street, Sagharbor Drive and Rockingham Road; in addition to cleaning out dozens of catch basins in the Town's road network. In 2012, we are looking at potential road improvement projects for a portion of Dearborn Road, and potentially another portion of Chester Turnpike. Also, we will work to do Shim and Overlay portions of Buttonwood Drive, Bunker Hill Road, Morgen Drive and Rattlesnake Hill Road. In addition, we have an approved Hazard Mitigation Project to complete on Hook Road, and have applied for two others on Old Candia Road and Raymond Road.

To the residents of Auburn, I sincerely appreciate the many positive comments we hear about the conditions of our town roads throughout the year. I want to thank the many local sub-contractors who have assisted us during the past year for their dedicated services to the Town of Auburn. They work many long hours at times and often in the worst of conditions in order to make sure our roadways are as safe as they can be. I would also like to thank the Department heads, Town Hall staff, Board of Selectmen and Budget Committee for supporting our efforts.

Respectfully submitted,

Michael Dross
Road Agent

AUBURN POLICE REPORT

The Auburn Police Department has gone through a major transformation during the year to create a more efficient Police Department, with a very well defined Chain of Command. The goal was to have a proactive organization, with a "checks and balances" format, to better serve the citizens of Auburn. We feel we accomplished that goal.

During 2011 the total incidents for the Town of Auburn reached 5993, creating about a 9% decrease from 2010. The only dramatic increase was in the number of burglaries. In 2010 there were 36 burglaries, and in 2011 there were 46 burglaries. The attention given to this increase resulted in more man-hours being dedicated to investigating the burglaries, and in organizing the residents to assist us in battling the problem. This resulted in less motor vehicle enforcement, and a higher visibility patrolling neighborhoods.

A concentrated effort to form neighborhood watch groups in the late summer was a big success. Thanks to our new office manager, Lillian Deeb, more than 400 people have enrolled and become active members. Her initial efforts to organize and inform all the members of the groups activities took on a life of itself, but she managed it with grace, and is now in the process of handing over her reins to the two Officers assigned as the liaisons for the Auburn Neighborhood Watch Organization. The two Officers are Officer Chris Beaulé, and Officer Bill Barry.

Since the groups were formed, there has been a marked decrease in the burglary rate. The members have called the Department on numerous occasions about suspicious vehicles and activity. These calls have been very helpful in many ways. The most obvious is the visibility each neighborhood receives when a cruiser is checking out the calls, and on some occasions there's been an arrest for a crime. Some Officers feel there have been a number of crimes that were discouraged because of the cruiser presence. The Auburn Police Department can not thank these groups enough.

In addition to the reorganization of the Department, we have also added some Part Time Officers to fill the vacant positions we had. Now we are fully staffed.

The Auburn Police web site has received a bit of a face-lift, and is continuing to be upgraded to meet the needs of the community. Our goal is to have an interactive site to help reduce crime in town, as well as keeping all the residents informed on what's happening in Auburn. It's a work in progress, but it should be completely functioning in 2012.

The citizens of Auburn can confidently rely on the knowledge the Police Department is always professional, and greatly respected throughout the law enforcement community. As Chief of Police of your Police Department, I want to thank every citizen of Auburn for their continued support of the members of this agency, and to pledge to you our continued service to each and every one of you.

Edward Picard
Police Chief

AUBURN POLICE DEPARTMENT

CALLS FOR SERVICE 5993

ACCIDENT INVESTIGATION = 88
AID TO OTHER AGENCIES = 1282
TOTAL ARREST = 65
 Motor Vehicle = 28
 Criminal = 37
CHECKS (Suspicious People, Vehicles, etc.) = 719
 CRIMINAL ACTIVITY = 334
 NON-CRIMINAL ACTIVITY = 974
 JUVENILE CASES = 30
MOTOR VEHICLE WARNINGS = 2212
MOTOR VEHICLE SUMMONS = 289
ANIMAL CONTROL CASES = 450

ROSTER

Full Time:

Chief Edward Picard
Captain Gary F. Bartis
Fletcher
Lieutenant Ray Pelton
Patrol Sergeant David Garofano
Detective Sergeant Chip Chabot
Officer Christopher Beale
Officer Calvin Kapos

Office Staff:

Office Manager Lillian Deeb
Secretary/Dispatcher Annie Flight

Part Time:

Sergeant Daniel Goonan
Master Patrolman David

Officer David Patten
Officer Willie Scurry
Officer Anita Lombardo
Officer Keith Bike
Officer Jeff Mullaney
Officer Greg Santuccio
Officer Muzafer Aku
Officer Bill Barry
Officer Scotty Rogers
Officer Pam Donley

Animal Control Officer:

Jarlene Cornett

Annual Report of the Southeastern New Hampshire Hazardous Materials District



Richard Hartung
Selectman, Hampstead
Chairman, Board of Directors

Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised for 14 communities, covering of approximately 350 square miles with a population of over 175,000 people within the Route 93 corridor. In June the Town of Atkinson, Board of Selectmen voted to withdraw from membership of the District, reducing the membership to 14 communities. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south boards are defined by Manchester, Route 101 and the Massachusetts state line. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC which consists of representatives from local government, industry, and the general public is working with industry to comply with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The 2011 operating budget for the District was \$112,156.00. Additionally, in 2011 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$157,297.00. The Fire Chiefs from each of the member communities' make-up the Operations Committee of the District. This Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community, who approve the budget and any changes to the bylaws. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

The Emergency Response Team:

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 32 members drawn from the ranks of the fire departments with the District. The team consists of 6 Technician Team Leaders, 18 Technician Level members, 5 Communication Specialists, and 3 Information Technology Specialists. In the addition to members drawn from member five departments, the team also includes members from various backgrounds that act as advisors to the team in the specific areas of expertise. These advisors include an industrial chemist, and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, a Technician Trailer and a Mobile Decontamination Trailer. With the use of State Homeland Security Program Grant funds this year we added an Operations Trailer which carries a large amount of spill containment equipment, including 1000 feet of floating containment booms, culvert and drain sealing bladders, a fuel transfer pump, and various absorbent materials. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is stored at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.

Response Team Training:

In 2011 the Emergency Response Team completed 1516 hours of training, during monthly training drills and specialized classes attended by team members. This training included confined space entry, hazardous materials operations, Level A entry drills, radiation detection equipment operations, chemical identification, facility familiarization, transportation emergencies, Incident Command.

Additionally, in conjunction with the New Hampshire Fire Academy the District hosted a 24 hour Introduction to CAMEO (Computer Assisted Management of Emergency Operations) class, followed by a 16 hour Advanced CAMEO Class, instructors for these classes were proved by Louisiana State University, funding for our members to attend these classes was provided through a State Homeland Security Grant. The District also received Grant funding to hold Table Top and Functional Exercises for hazardous materials response.

The Team provided 39 hours of instruction to member fire departments, in various Hazardous Materials subjects, including on-scene operations and decontamination.

Emergency Response:

In 2011 the Team responded to 15 incidents within the District. These incidents included request for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additional, team responses included hydrocarbon fuel spills in lakes, identifying spills of unknown substances, assisting the NH State Police Bomb Squad and U.S. Drug Enforcement Agency. The mobile command post was also used to support member departments during large scale incident.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org.

Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services performed for the Town of Auburn during the past year are as follows:

- 1) Hosted a Legislative Open House in Concord for Auburn legislators and other legislators from the region on February 10, 2011;
- 2) Updated the Town of Auburn's Hazard Mitigation Plan;
- 3) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the Town;
- 4) Completed for the first time an Economic Development Plan for the region which included the development of an economic assets profile, SWOT analysis and target industry analysis for the Town of Auburn;
- 5) Participated in updating Rockingham Economic Development Center's Comprehensive Economic Development Strategy for Rockingham County, which was attended by Town officials;
- 6) Assisted the Town of Auburn in obtaining a \$15,000 CTAP Discretionary Grant to complete Phase Two of the town's water and sewer feasibility study;
- 7) Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 8) Conducted traffic counts at seventeen (17) locations, including one count requested to assist in a grant application from NHOEM. The data was forwarded to the Town administrator;
- 9) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of contaminated sites, including facilitating several Brownfields Advisory Committee meetings which were attended by Auburn officials;
- 10) Hosted four joint Planners' Roundtable and Natural Resources Advisory Committee meetings throughout the year for Planning Board and Conservation Commission members focusing on a variety of topics, including: sustainability of Farmers Markets, regional farmers market coordination, Manchester Greenway Project, the Piscataquog Watershed Land Conservation Plan, white nose bat syndrome, PLAN NH sustainability planning, and the proposed Woodmont Commons development of regional impact;
- 11) Facilitated energy planning among town officials and an energy audit of both municipal and school buildings in Auburn through the Energy Technical Assistance Program (ETAP) and completed an energy chapter to be added to the town master plan;

- 12) Completed the 2010 Regional Comprehensive Master Plan Update, including the public input survey;
- 13) Provided continued assistance and guidance regarding the NH Workforce Housing Law;
- 14) Continued to work with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;
- 15) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space and recreation, natural hazards, public facilities and services and public utilities and communication;
- 16) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary reports.
- 17) Held meetings with Rockingham Regional Planning Commission and the towns of Auburn, Chester and Derry in proposing a new Scenic Byway for the area.

Auburn's Representatives to the Commission

Charles M. Worster
William G. Herman
Ronald F. Poltak, Alt.

Executive Committee Member: William G. Herman



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Auburn

Year Ending 2011

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
			2010				
Property Taxes	#3110		\$714,525.92				
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185		\$626.93				
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
Property Tax Credit Balance**		< >					
Other Tax or Charges Credit Balance**		< >					
TAXES COMMITTED THIS YEAR			For DRA Use Only				
Property Taxes	#3110	\$11,262,182.00					
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185	\$19,724.04				\$5,281.07	
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
OVERPAYMENT REFUNDS							
Property Taxes	#3110	\$37,703.10					
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Interest - Late Tax	#3190	\$5,685.29	\$37,786.31				
Resident Tax Penalty	#3190						
TOTAL DEBITS		\$11,325,294.43	\$758,220.23	\$	\$		

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Auburn

Year Ending 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes	\$10,646,630.82	\$432,135.23		
Resident Taxes				
Land Use Change				
Yield Taxes	\$17,271.38	\$5,908.00		
Interest (include lien conversion)	\$5,685.29	\$37,786.31		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		\$275,602.21		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$6,693.00	\$194.00		
Resident Taxes				
Land Use Change				
Yield Taxes	\$1,666.20			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$647,031.51	\$6,299.00		
Resident Taxes				
Land Use Change				
Yield Taxes	\$786.46			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	-\$470.23	\$295.48		
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$11,325,294.43	\$758,220.23	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Auburn

Year Ending 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007/Prior
Unredeemed Liens Balance - Beg. Of Year		\$170,700.78	\$67,841.91	\$17,381.93
Liens Executed During Fiscal Year	\$296,670.52			
Interest & Costs Collected (After Lien Execution)	\$2,980.97	\$15,512.47	\$17,776.69	\$178.64
TOTAL DEBITS	\$299,651.49	\$186,213.25	\$85,618.60	\$17,560.57

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007/Prior
Redemptions		\$114,368.33	\$77,181.03	\$47,849.09	\$321.36
Interest & Costs Collected (After Lien Execution)	#3190	\$2,980.97	\$15,512.47	\$17,776.69	\$178.64
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	\$182,302.19	\$93,519.75	\$19,992.82	\$17,060.57
TOTAL CREDITS		\$299,651.49	\$186,213.25	\$85,618.60	\$17,560.57

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ **DATE** _____

TAX RATE CALCULATION - 2011

TOWN PORTION

Gross Appropriations	\$ 4,635,024
Less: Revenue	(2,437,221)
Less: Shared Revenue	-
Add: Overlay	95,217
Add: War Service Credits	<u>169,500</u>
Net Town Appropriation	

Approved Town Tax Effort \$ 2,462,520
\$ 4.08 Town Rate

SCHOOL PORTION

New Local School Budget	\$ 11,306,592
Less: Revenue	(1,127,643)
Less: Adequate Education Grant	(1,866,979)
Less: State Education Taxes	<u>(1,482,420)</u>

Approved School Tax Effort \$ 6,829,550
\$ 11.30 Local School Rate

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$ 2.325	
729,230,786		\$ 1,482,420
Divide by Local Assessed Valuation (no utilities)		
686,805,759		\$ 2.48 State School Rate

COUNTY PORTION

Due to County	\$ 649,542
Less Shared Revenue	-
Approved County Tax Effort	\$ 649,542
	<u>\$ 1.08 County Rate</u>

Total Property Taxes Assessed	\$ 11,424,032	<u>\$ 18.94 TOTAL RATE</u>
Less: War Service Credits	<u>(169,500)</u>	
Total Property Tax Commitment	\$ 11,254,532	

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 596,630,191 \$ 2.48	\$ 1,482,420
All Other Taxes	\$ 604,154,891 \$ 16.46	<u>9,941,612</u>
		\$ 11,424,032

REPORT OF THE TOWN CLERK

2011

	DEPOSITS	EXPENDITURES	REVENUE
MOTOR VEHICLE PERMITS	\$1,016,467.35		
NSF CHECK-DECEMBER*	(565.00)		
TITLE APPLICATIONS	2,346.00		
MUNICIPAL AGENT FEES	18,337.00		
E-REG FEES (online)	2,366.15	2,366.15	
TOTAL MOTOR VEHICLE			\$1, 036,585.35
DOG LICENSES	8,215.50		
LESS REMITTED TO STATE		2,768.00	
LESS E-DOG FEES (online)		430.00	
TOTAL DOG REVENUE			5,017.50
DOG FINES	1,690.00		1,690.00
POLE LICENSES	40.00		40.00
RETURN CHECK FEES	175.00		175.00
UCC FILINGS	1,440.00		1,440.00
CHECKLIST COPIES	275.00		275.00
PROPERTY AFFIDAVITS	75.00		75.00
MARRIAGE LICENSES	1,580.00		
LESS REMITTED TO STATE		1,342.00	
MARRIAGE LICENSE REVENUE			238.00
VITAL RECORD SEARCH FEES	1,530.00		
LESS REMITTED TO STATE		1,115.00	
VITAL RECORDS REVENUE			415.00
TOTAL REVENUE	\$1,053,972.00	\$8,021.15	\$1,045,950.85
*cleared 2012			

Total Vehicles Registered 2011 8,023

Total Dog Licenses Issued 1,216

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36-28	Wayne R. Eddows Memorial Field, Priscilla Lane	17.7830	\$ 389,900
5	12-6	Pingree Hill Fire Station & Land - 6 Pingree Hill Road	2.0000	339,800
10	3-2	Public Safety Complex & Land - 55 Eaton Hill Road	9.6970	690,500
11	19-1	Highway Garage & Land - 273 Chester Turnpike	27.0200	385,100
18	48	Sun Valley Park	1.3480	131,700
26	9	Griffin Memorial Library & Land - 22 Hooksett Road	0.5000	368,000
26	13	Former Police & Fire Station - 50 Raymond Road	0.7920	359,800
26	27	Town Hall & Land - 47 Chester Road	0.8240	517,400
		Auburn Village Cemetery		
		Longmeadow Cemetery		
1	7	Land, Rattlesnake Hill Road	42.0000	240,000
1	36	Land, Cameo Court	27.0000	191,600
1	36-1	Land, Ridge Court (Cameo Court)	24.0000	205,600
2	3-4	Land, Steam Mill Road	10.1000	82,900
2	6	Land, Wilson's Crossing Road	56.6130	177,600
2	7-3	Land, Steam Mill Road (Nut Road)	6.0000	143,000
2	10	Land, Steam Mill Road	1.2500	63,000
2	40	Land, Pingree Hill Road (backland)	34.0000	28,900
2	48	Land, Pingree Hill Road	1.0000	1,000
2	50	Land, off Pingree Hill Road	7.5000	7,500
4	5-1	Land, Audubon Conservation Easement	82.0000	43,000
4	24-1	Land, Rockwood Terrace	0.5000	124,700
5	9	Land, Rattlesnake Hill Road	3.2870	144,400
5	10-10	Land, off Pingree Hill Road	2.0000	2,000
5	14	Land, Pingree Hill Road/Wilson's Crossing Road	0.1030	11,400
5	45	Land, Calef Road	2.0000	128,300
5	69-8	Land, Hawthorne Drive	4.1900	170,400
5	69-28	Land, Hawthorne Drive	4.2600	170,500
8	8	Land, Bunker Hill Road	5.2860	126,500
9	16-19	Land, Star Circle	3.3040	137,200
9	28-1-24	Land, Harvard Avenue	0.9220	16,800
9	39	Land, Hooksett Road	0.4000	12,100
12	16-1	Land, Hooksett & Hills Road	2.0000	135,000
12	16-2	Land, Hills Road	2.0200	141,800
12	16-12	Land, Meadow Lane	5.3400	148,500
13	2	Land, Old Candia Road	0.2500	20,000
13	23	Land, Joan Drive	3.0000	136,600
13	24	Land, Old Candia & Depot Road	0.7500	76,500
17	6	Land, Appletree Road	3.0560	137,100
17	18	Land, Appletree Road	1.0330	130,200
23	10-A	Land, Chester Road (Gazebo)	0.0000	6,300
23	12	Land, Bunker Hill Road	0.1100	176,700
Total Value of Inventory of Town Property				\$ 6,519,300

**Treasurer Report
2011 General Fund**

Cash Balance January 1, 2011 **\$ 4,755,645.83**

Receipts	
Tax Collector	11,400,517.30
Town Clerk	1,053,972.00
Selectmen's Office	1,987,259.45
Interest Earned	3,173.81
Bank Charges	(4,602.76)
Transfers	68,816.00
Bank Error Fixed From PY	73.00
Less	
NSF MV less PY NSF MV	(259.50)
Payroll Transfers	(525,200.00)
Selectmen's A/P Paid	<u>(14,292,324.41)</u>

Cash Balance December 31, 2012 **\$ 4,447,070.72**

Received From Tax Collector

2011 Property Taxes	\$ 10,626,595.62
2011 Interest	5,671.05
2010 Property Taxes	452,172.86
2010 Interest	16,715.57
2011 Yield Tax	17,271.38
2011 Yield Tax Interest	14.24
2010 Yield Tax	5,908.00
Tax Liens Redeemed:	
2010 Tax Levy	114,368.33
Interest	2,980.97
2009 Tax Levy	77,181.03
Interest	15,512.47
2008 Tax Levy	47,849.09
Interest	17,776.69
2007 Tax Levy	321.36
Interest	<u>178.64</u>

Totals **\$ 11,400,517.30**

Received From Town Clerk

MV Registrations	\$ 1,165,622.51
MV Registrations - State	(126,671.01)
Dog Licenses	8,215.50
Marriage License Fees	1,580.00
Dog Fines	1,690.00
Vital Statistics	1,530.00
Returned Check Fees	175.00
UCC	1,440.00
Other	<u>390.00</u>

Total **\$ 1,053,972.00**

Received BOS

BOS Photocopies	\$ 477.00
Building Permits	44,035.77
Cemetery Plot Purchase	1,167.00
Communication Betterment	3,000.00
Conservation Easement	108,500.00
Disability Insurance	926.94
Donation	200.00
Election Reimbursement	1,350.95
Escrow	56,669.86
Excavating Permit	150.00
FEMA	11,362.53
FEMA & Bridge Aid (PY)	212,599.97
Fire Fee	185.00
Fire Reimbursement	1,875.00
Franchise Fees	48,127.54
Franchise Fees (PY)	45,976.90
Health/Dental	8,868.65
Highway Block Grant	151,567.35
Ins Credit/Claim	3,941.04
Misc Grants	3,020.00
Mortgage Interest	918.83
MWW	792,393.68
Newsletter	11,380.00
NHRS State Return	4,777.95
Payroll Tax Return	383.93
Performance Bond	69,756.00
P/Z Fees	9,217.66
PD Copies	1,030.00
PD Grant	2,682.66
PD Miscellaneous	14.92
PD O/S Detail	93,575.00
PD Patrol Reimburse	8,541.79
PD Pistol Permits	1,090.00
PD Road Toll Refund	1,667.34
PD DWI	4,503.42
PD Witness Fees	1,615.40
Property Sale	27,481.25
Rec. Field Rental	510.00
Rec. Donations	17,840.00
Reimbursement OP	385.00
Reimbursement Purchases	7,048.93
Room & Meal Tax	221,254.25
Senior Trips	1,564.00
Tax Collector NSF Fee	75.00
Transfer from Other Funds	3,168.35
Welfare Lien	<u>382.56</u>

Total **\$ 1,987,259.42**

**Vendor Payments
2011**

ID	Name	Paid Amt	ID	Name	Paid Amt
3650	2-WAY COMMUNICATIONS SERVICE	174.95	2623	BERUBE'S TRUCK ACCESSORIES	540.00
3346	A.H. HARRIS	917.98	3057	BIKE, KEITH	42.96
3053	A.N.S. NETWORKING INC	3,781.25	3211	BILLTRUST	2,870.56
3449	AAA POLICE SUPPLY	1,438.95	3075	BLAIS, PAUL	124.64
3696	ABBEY APARTMENTS	640.00	2876	BLAZING SADDLES MOWING SERV	12,500.00
3698	ABSOLUTE TITLE, LLC	2,354.44	417	BORDER AREA MUTUAL AID	25.00
5463	ABSOLUTELY SPOTLESS	6,255.00	39	BOUND TREE MEDICAL, LLC	1,767.19
2535	ACCURATE TITLE	184.00	3626	BOWMAN, PETER C.	374.84
3102	ACME GLASS COMPANY, INC.	310.00	2793	BRI-WELD INDUSTRIES, LLC	80.00
2576	ACS FIREHOUSE SOFTWARE	1,900.00	3668	BROKER'S TITLE & CLOSING, LLC	2,276.00
2298	ADAMSON INDUSTRIES CORP.	2,175.90	3702	BRONSON, NICHOLAS	141.50
3012	ADDR.COM BILLING	214.92	2625	BROOK HOLLOW SAND & GRAVEL	9,087.72
2691	ADVANCED EXCAVATING & PAVING	39,886.20	2598	BROWN'S RIVER MAROTTI CO.	5,354.00
3301	AFFILIATED COMPUTER SERVICES	1,005.00	3605	BROWN, DOUGLAS	36.95
3302	AFLAC	2,730.43	2612	BUTCHER, GORDON	296.93
2238	AFX /AMERICAN IMAGING TECH	365.94	194	C & B ELECTRONICS	998.00
3439	AIR CLEANING SPECIALISTS OF NEW	174.00	3669	C & G IRRIGATION, INC	30.00
2867	ALIBERTI, ROBERT	70.00	2766	C.C.M. & SUPPLY CO.	88.00
434	ALLARD, PATRICIA	355.50	944	CANDIA LUMBER, HARDWARE	2,049.00
2733	ALLIANCE BUSINESS TECHNOLOGIES	13,363.19	5497	CANDRAY PET CARE CENTER	-
2357	ALLSAFE & LOCK, INC.	21.25	3694	CAR WORLD	65.00
3615	AMERICAN GROUND WATER TRUST	80.00	2908	CARL MATTHEWS EQUIPMENT CO	1,550.00
3612	AMERICAN HOME MORTGAGE SERV	1,836.02	3703	CARMODY, JAMES M	88.00
3648	AMERICAN MASONRY CONSTRUCTION	405.00	3627	CARPENTER, DANIEL & DOROTHY	403.28
3393	AMERICAN RED CROSS	500.00	5434	CARPENTER, DOROTHY (ELECTION)	75.00
3545	AMERICAN SECURITY EDUCATORS	920.15	2798	CARROT-TOP INDUSTRIES, INC.	798.89
5323	ANCO SIGNS & STAMPS, INC.	54.00	3704	CARTOGRAPHIC ASSOCIATES, INC	3,712.00
3701	ANDERSON, MICHAEL ALDEN	180.00	3505	CASA OF NH	500.00
5565	ANDREW BALCH, INC.	520.00	5724	CASELL, JOHN R	1,877.98
2515	APPAREL 2000	193.35	1002	CEN-COM	747.85
3418	APPLIED CONCEPTS, INC	1,512.50	2855	CENTRAL NH BLASTING	12,700.00
2788	AS-U-WISH CLEANING SERVICE	7,129.48	3023	CENTRAL PAPER PRODUCTS CO.	545.19
3514	ATE DOORS DOWN	257.25	2367	CHABOT, JR., CHARLES	44.05
2475	ATS EQUIPMENT, INC.	368.90	3128	CHILD ADVOCACY CENTER OF	1,000.00
2700	ATTORNEY GENERAL	435.00	3658	COCHECO COMMUNICATIONS	2,864.85
2269	AUBURN CONSERVATION FUND	83,319.88	3663	COLLINS TREE SERVICE, INC	10,180.00
3266	AUBURN ELECTRIC	5,986.86	5706	COMCAST	8,541.60
2579	AUBURN ESCROW ACCOUNT	244,200.32	3693	COMCAST	675.88
2259	AUBURN HISTORICAL ASSOCIATION	30.00	5706	COMCAST	1,788.68
3646	AUBURN MOM'S CLUB	1,800.00	3670	CORE LOGIC	15,330.79
3677	AUBURN POLICE DETAIL REVOLVING	16,282.54	3664	CORNELL, SHIRLEY	12.50
336	AUBURN SCHOOL DISTRICT	8,377,119.00	613	CORNETT, JARLENE	1,639.38
3659	AUBURN SCHOOL PTA	500.00	2909	CORRIVEAU-ROUTHIER, INC	74.40
1049	AUBURN TIRE & TOYS, LLC	4,389.80	435	COX, MARGO	337.50
3683	AUBURN TOWING	75.00	3331	COYLE, DIANE	450.00
2486	AUBURN, TOWN OF	3,300,000.00	5645	CRETE, CAROL (ELECTION)	75.00
1139	AVITAR ASSOCIATES OF NE	39,174.25	5411	CROWN TROPHY	585.00
3708	B & H PHOTO	749.00	3398	CWS FENCE & GUARDRAIL	695.00
3421	B.I.I. FENCE & GUARDRAIL, INC	500.00	2878	D.L.B. PAVING, INC	28,560.00
3616	B.V. PEARONS - ASSOCIATES, INC.	150.00	3456	DAN CARPENTER, INC	150.00
3330	BALLERINI, THOMAS F.	450.00	2255	DARREN WETHERBEE	3,470.00
3478	BANTIS, THEODORE J. & HIS	1,202.63	2614	DAVE'S SEPTIC SERVICE, INC.	6,420.13
5653	BARBUTO, PETER (ELECTION)	315.00	2815	DAVID NYE	640.00
2647	BARTIS, GARY F.	198.80	2277	DEAD RIVER COMPANY	387.50
2690	BATTERIES PLUS # 401	1,311.93	3294	DEGROOT, ROBERT	24.88
3046	BEAULE, CHRISTOPHER	522.16	3175	DELL MARKETING L.P.	2,248.25
3136	BEE BEE SHOE STORE	152.91	3457	DEMERS, JAMES	267.00
3647	BEKTASH SHRINE CLOWNS	800.00	2381	DEPARTMENT OF AGRICULTURE	2,768.00
3098	BELLEMORE CATCH BASIN MAINT	3,840.00	2243	DERRY, TOWN OF	77,590.75
2705	BELTRONICS, INC.	84.18	3233	DESROSIERS, RONALD & DEBRA	1,549.20
2719	BERGERON PROTECTIVE CLOTHING	9,940.92	68	151 DEVINE, MILLIMET & BRANCH	2,304.48

**Vendor Payments
2011**

ID	Name	Paid Amt	ID	Name	Paid Amt
3684	DION, DAVID	36.00	2355	GRAINGER	2,351.19
2328	DIORIO, GERALD	25.97	815	GRAMS AUTO BODY	645.00
3699	DOCKX, MICHAEL	166.00	2239	GRANITE STATE STAMPS, INC.	49.26
3606	DONAHUE TUCKER & CIANDELLA	148,500.00	5145	GRAYBAR	121.78
2947	DONCKERS, DONNA M	16.55	2634	GREEN BEAR SIGNS & GRAPHICS	200.00
3317	DONLEY, PAMELA	395.08	3163	GREENWOOD EMERGENCY	24.27
2752	DONOVAN SPRING COMPANY, INC.	114.40	450	GRIFFIN FREE PUBLIC LIBRARY	31,150.00
2615	DOUCET, WILLIAM E.	339.37	3076	H.O.P. SALES & SERVICE	642.54
3676	DRAGO, MICHAEL	500.00	1180	HAGA, INC DBA	562.94
3712	DROSS, MICHAEL W.	2,573.00	3609	HAINERY, DOUGLAS F.	2,780.00
3251	DULAC CONCRETE FOUNDATIONS, INC	84,567.00	3482	HALIFAX-AMERICAN ENERGY, CO.	14,617.42
2937	DUTTON, LAURENCE H.	10.16	5640	HARRIS COMPUTER CORP	45.00
3475	DUVAL SURVEY, INC	525.00	3463	HARRISON SHRADER ENTERPRISES	4,288.50
3610	DYCHE II, DEAN C.	336.54	3017	HEADD, JAMES F	1,500.00
3259	EAST COAST ELECTRONICS	3,900.00	3018	HEADD, JAMES F. (ELECTION)	150.00
3334	EAST COAST SIGNALS	13,000.00	3622	HEBERT & DOLDER, PLLC	1,426.98
3277	EASTERN PROPANE	2,092.86	3705	HEISER, KEITH	34.37
3618	EEGNH	300.00	2736	HERMAN, WILLIAM G.	1,367.50
2633	ELLIOT HOSPITAL LABORATORY	300.00	3171	HIGHER EDUCATION STUDENT	142.48
3635	EMERGENCY SERVICES MARKETING	850.00	2808	HILLYARD - MANCHESTER	485.96
2964	ENERGYNORTH PROPANE	6,661.64	3446	HILTZ, HELEN A.	280.51
3608	ENTREKIN, DARREN	2,967.80	3481	HK POWERSPORTS - HOOKSETT	99.16
3444	EPIC SPORTS, INC	1,937.43	3660	HOBBS, DANIEL F.	59.50
5223	ESPANA BUILDING & DEVELOPMENT	22,705.00	3714	HODGDON, STEVEN M.	1,738.00
3685	EVIDENT CRIME SCENE PRODUCTS	63.00	3678	HOLLAND SUPPLY INC.	490.46
3271	F & T PRODUCTS	105.00	2288	HOME DEPOT CREDIT SERVICES	2,462.13
5124	FAIRPOINT COMMUNICATIONS, INC.	1,675.71	2684	HOOKSETT AGWAY	2,193.24
3657	FEDERAL PUBLISHING	278.50	5274	HOWARD P. FAIRFIELD, LLC	8,021.45
2587	FEDEX KINKO'S OFFICE AND PRINT	4,044.99	2968	HUNTRESS UNIFORMS	3,314.65
3621	FENCE'S UNLIMITED	3,400.00	3141	IAFC	475.00
2644	FERGUSON ENTERPRISES, INC.	17,016.60	3059	IAFC MEMBERSHIP	259.00
5010	FERGUSON'S FLEET MAINTENANCE	822.46	5007	ICSC	934.75
3408	FINEGAN, SEAN P.	116.00	2501	IDS	327.96
1127	FIRE ENGINEERING	58.00	3550	IGO, STEVEN E.	419.00
3628	FIRE RESCUE INTERNATIONAL	755.00	5657	IN THE LINE OF DUTY, INC.	1,085.00
1261	FIRE TECH & SAFETY OF NE	268.00	3651	INDEPENDENT FIRE APPARATUS	845.00
3051	FIREHOUSE	895.00	5024	INFORMATION MANAGEMENT CORP	3,765.00
5586	FIREMATIC SUPPLY CO, INC.	6,252.44	3152	INSIDE OUT LANDSCAPING	164,135.00
2940	FISHER AUTO PARTS	1,612.48	409	INTERNATIONAL ASSOCIATION	70.00
3619	FLEETMASTERS, LLC	3,757.91	397	INTERNATIONAL ASSOCIATION OF	120.00
2545	FLETCHER, DAVID	138.96	3428	INTERNATIONAL ASSOCIATION OF	55.00
2805	FLIGHT, ANNIE	75.00	2972	INTERNATIONAL CODE COUNCIL	242.01
5328	FORD CREDIT DEPT 67-434	24,108.11	5680	INTERNATIONAL SALT CO, LLC	192,756.96
5469	FORD MOTOR CREDIT COMPANY	12,235.03	3497	INTERSTATE ARMS CORP	106.40
3713	FOSTER, MARK C.	2,485.00	2422	INTERSTATE EMERGENCY UNIT	150.00
3671	FRANK'S SIGNS, INC	700.00	5548	INTERWARE DEVELOPMENT CO., INC	2,796.15
5537	FRED FULLER OIL CO., INC.	5,289.74	3290	J. A. BOURQUE & SONS, INC	28,270.34
2567	FREIGHTLINER OF NEW HAMPSHIRE	959.68	656	J. H. ROLFE CONSTRUCTION, CO.	435,895.00
3058	FRISELLA-BROWN, ADELE	246.83	3151	JAMES A. BROOKS	55,838.00
2592	G.K.S. SERVICE COMPANY, INC	98.00	3092	JAMES R. ROSENCRANTZ & SONS	209.88
3710	G4 COMMUNICATIONS CORP	206.05	3652	JEFF DAVIS PROPERTY MAINT	470.00
562	GALLS, AN ARAMARK CO., LLC	1,447.84	3306	JENKINS, SUSAN	351.00
5148	GEMINI ELECTRIC, INC.	732.38	184	JIM TROMBLY PLUMBING & HEATING	1,332.45
3634	GILFORD FIREFIGHTER'S RELIEF	120.00	9	JOE STACY GENERAL CONSTR	17,090.00
2599	GILON, MICHAEL	40.25	1282	JOHN STACY	1,200.00
3295	GLENNON, PATRICK	201.01	3686	JON'S SHAFTS AND STUFF, LLC	769.19
3630	GLOCK PROFESSIONAL, INC	300.00	2253	JORDAN EQUIPMENT, CO.	2,152.07
3546	GODIN TECHNOLOGIES	477.00	3288	KENDRA LEES LLC	380.00
3187	GOEBEL, CHRISTOPHER	1,900.00	1089	KENT CLEAN SEPTIC, LLC.	4,000.00
2510	GOLDEN RULE CREATIONS	330.43	2689	KILEY, RICHARD	246.45
2303	GOOD MORNING SALES, INC.	1,109.45	69	2306 KINNE ELECTRIC SERVICE, INC.	347.75

**Vendor Payments
2011**

ID	Name	Paid Amt	ID	Name	Paid Amt
3479	KOESTNER, DAVID M.	229.00	2843	NEAL R. ZUCHOWSKI	1,100.50
3464	KONICA MINOLTA BUSINESS	227.32	199	NEPTUNE UNIFORM & EQUIPMENT	3,992.20
3224	L & D SAFETY MARKING CORP	16,072.62	2804	NEW ENGLAND ARSON SEMINAR	1,400.00
3691	LAKES REGION MUTUAL AID	200.00	3055	NEW ENGLAND ASSOCIATION OF	25.00
3631	LAMBERT FUNERAL HOME	500.00	79	NEW ENGLAND ASSOCIATION OF	25.00
3653	LAMBERT, RONALD A.	262.99	1415	NEW ENGLAND ASSOCIATION OF	60.00
3225	LAMPREY HEALTH CARE, INC	500.00	2408	NEW ENGLAND BLUE BOOK	33.95
3496	LAVOIE, JEREMY	652.87	2282	NE DIVISION INTERNATIONAL	25.00
2697	LBA INC	3,450.00	165	NEW HAMPSHIRE ASSOCIATION OF	250.00
4999	LEXIS NEXIS	959.34	2762	NEW HAMPSHIRE ASSOCIATION OF	30.00
5176	LHS ASSOCIATES, INC.	4,707.15	456	NEW HAMPSHIRE ASSOCIATION OF	20.00
3451	LIBERTY INTERNATIONAL TRUCKS	356.74	2762	NEW HAMPSHIRE ASSOCIATION OF	30.00
3661	LIFESAVERS, INC	1,003.16	3184	NEW HAMPSHIRE DEPARTMENT OF	32.00
2383	LINXWEILER, JOANNE	1,304.94	722	NEW HAMPSHIRE ELECTRIC CO-OP	1,748.84
5675	LINXWEILER, JOANNE (ELECTION)	150.00	2292	NEW HAMPSHIRE RETIREMENT	227,710.16
313	LOCAL GOVERNMENT CENTER	2,688.52	2351	NEW HAMPSHIRE TAX COLLECTORS	190.00
2465	LOCAL GOVERNMENT CENTER	562.50	5500	NFPA	1,740.00
313	LOCAL GOVERNMENT CENTER	4,822.56	803	NFPA - NATIONAL FIRE CODES	982.50
2465	LOCAL GOVERNMENT CENTER	2,250.00	2336	NH ASSOC OF CHIEFS OF POLICE	100.00
313	LOCAL GOVERNMENT CENTER	5,023.51	2371	NH ASSOCIATION OF FIRE CHIEFS	150.00
2465	LOCAL GOVERNMENT CENTER	123.84	2638	NH BLACKTOP SEALERS, INC	1,900.00
313	LOCAL GOVERNMENT CENTER	2,488.39	5414	NH BUILDING OFFICIALS ASSOC	50.00
2465	LOCAL GOVERNMENT CENTER	123.84	5208	NH CITY AND TOWN CLERKS ASSOC	180.00
313	LOCAL GOVERNMENT CENTER	5,311.07	5319	NH DEPARTMENT OF ENVIRON	940.00
2465	LOCAL GOVERNMENT CENTER	40.00	5283	NH GOVERNMENT FINANCE	25.00
313	LOCAL GOVERNMENT CENTER	2,670.29	251	NH HEALTH OFFICERS ASSOCIATION	45.00
2465	LOCAL GOVERNMENT CENTER	80.00	149	NH MUNICIPAL ASSOCIATION, LLC	3,910.78
313	LOCAL GOVERNMENT CENTER	21.00	2779	NH MUNICIPAL MANAGEMENT	170.00
2465	LOCAL GOVERNMENT CENTER	1,237.50	2281	NH POLICE ASSOCIATION	420.00
313	LOCAL GOVERNMENT CENTER	2,576.45	2971	NH PUBLIC WORKS MUTUAL AID	25.00
2465	LOCAL GOVERNMENT CENTER	93.84	3662	NH SCHOOL HEALTH CARE	160,276.50
313	LOCAL GOVERNMENT CENTER	2,785.13	3196	NHTCA/NHCTCA JOINT CERTIFI	400.00
3689	LONGFELLOW, RICK	500.00	3613	NOILES, TRAVIS L.	500.00
3447	LOWE'S BUSINESS ACCT/GEMB	28.31	2678	NORRIS, SCOTT R.	4,715.00
3718	MACH 5 GROUP	-	2695	NORTH AMERICAN EQUIPMENT	2,819.06
2506	MAINE OXY/SPEC AIR SPECIALTY	368.06	3213	NORTHEAST FLAGS	1,369.23
3130	MANCHESTER HARLEY-DAVIDSON	3,407.71	2880	NORTHEAST UTILITIES SYSTEM	183.22
48	MANCHESTER WATER WORKS	9,176.60	5714	NORTHERN BUSINESS MACHINES	3,215.00
3278	MARINI, ROBERT	347.97	3284	NRZ PRINTING	13,568.40
1416	MASSABESIC QUICK LUBE	1,958.24	3258	NVB PLAYGROUNDS, INC.	58,943.47
2854	MCEVOY, MARGIE	866.80	3154	NYE ENTERPRISES	82,235.00
3614	MELLOR, BRIAN	25.97	3640	OFFICE ALTERNATIVES, LLC	159.00
3391	MERRIMACK COUNTY CONSERVATION	50.00	3508	OFFICE INTERIORS LIMITED	446.53
3687	MES - NEW YORK	529.79	1420	ON-GRADE CONSTRUCTION, INC.	26,800.00
3706	MESSIER, DANIEL R.	143.00	207	OSSIPEE MOUNTAIN ELECTRONICS	14,490.29
3133	MEYER, RICHARD	100.00	3325	OUTDOOR WORLD OF NE	1,215.00
3111	MF ATHLETIC	194.85	558	OVERHEAD DOOR COMPANY	2,445.70
3513	MHQ MUNICIPAL VEHICLES	578.75	2563	OWENS MARINE, INC.	1,913.95
2800	MICHAEL DROSS	158,171.00	3709	P.O.S. SYSTEMS	249.00
2629	MICLETTE, ARMAND	7,248.91	3263	PAGE STREET STORAGE LEASING	980.00
2885	MINAKIN, JUDITH (ELECTION)	75.00	3682	PARADIGM PLUMBING & HEATING	562.85
5682	MONGEAU, EVE (ELECTION)	75.00	2832	PARKER LANDSCAPES LLC.	32,700.00
2764	MONGEAU, THEODORE M.	2,562.50	3639	PEACHTREE BUSINESS PRODUCTS	221.00
2857	MOORE MEDICAL, LLC	237.41	2780	PELMAC INDUSTRIES, INC.	6,621.90
78	MOTOROLA, INC.	78.00	2737	PENNEY FENCE CO., INC.	588.00
3469	MUNICIPAL PEST MANAGEMENT	6,740.00	2543	PETER M. BARBUTO	1,875.00
2278	MYLES TRAVEL PLAZA	440.00	3629	PETROPOULOS, ARGIRIOS	2,550.00
3112	NATIONAL BUSINESS FURNITURE	227.40	2242	PHILLIPS, BRUCE	10,049.01
2311	NATIONAL PEN COMPANY	271.90	834	PHILLIPS, DALE	137.70
1179	NE LIFT, CO.	270.00	5443	PHILLIPS, DALE (ELECTION)	75.00
2824	NEAFC, INC	279.00	70 2471	PHOENIX PRECAST PRODUCTS	15,729.50

**Vendor Payments
2011**

ID	Name	Paid Amt	ID	Name	Paid Amt
3299	PHYSIO-CONTROL, INC	270.00	3247	SAULNIER, JAMES R	100.00
2546	PICARD, EDWARD	157.00	2299	SCHWAAB, INC	364.40
2258	PIDELA CORPORATION	78,387.15	2378	SCOTT ROLFE	3,920.00
5033	PIKE INDUSTRIES, INC.	332,092.08	2495	SECRETARY OF STATE	75.00
3002	PINEAULT, DENNIS T.	195.72	2445	SELINGA, ROBERT	19.95
5703	PITNEY BOWES	1,308.00	3690	SHERATON SALT LAKE CITY HOTEL	402.42
201	PITNEY BOWES - PURCHASE POWER	5,000.00	1342	SIGNATURE DIGITAL IMAGING	1,653.90
5490	PITNEY BOWES - RESERVE ACCOUNT	2,000.00	5238	SIMPLEXGRINNELL	126.00
2550	PITNEY BOWES - SUPPLIES	200.90	3611	SIR SPEEDY	814.85
269	PLODZIK & SANDERSON	17,108.00	168	SIRCHIE FINGER PRINT LABS	1,054.99
2568	PLOURDE SAND & GRAVEL CO., INC	72,811.26	3695	SMALLMAN, BRIAN	3,885.00
3390	PNC EQUIPMENT FINANCE	75,517.41	5453	SMILEY, ELIZABETH	129.36
3654	POIRIER, MICHAEL	105.35	3672	SMILEY, JAKE	30.00
5286	POLAND SPRING	1,513.28	3607	SONICWALL SERIVES	330.00
3445	POWER UP GENERATOR SERVICE CO.	2,182.44	5550	SOURCE 4	35.37
3641	PREMIERE SETTLEMENT SERVICES	405.00	161	SOUTHERN NEW HAMPSHIRE	3,501.50
2915	PRICE DIGESTS	211.95	2850	SOUTHERN NEW HAMPSHIRE HAZ	5,711.76
148	PRIMEX	61,810.00	3688	SPORTS SUPPLY GROUP, INC	144.35
3101	PRIMEX HEALTH FINANCE DEPT	99,246.52	3153	SRW TRUCKING	125,360.00
55	PSNH	33,385.67	3485	ST. MARY'S BANK	540.50
3697	PUBLIC AGENCY TRAINING COUNCIL	295.00	5691	STA	2,212.59
3679	PUBLIC SAFETY GROUP	169.00	2265	STACY, LAUREL (ELECTION)	75.00
3040	QUILL	347.90	368	STANTEC CONSULTING SERVICES	164,358.86
3665	R.B. LEWIS, LLC	1,507.00	3363	STAPLES BUSINESS ADVANTAGE	276.46
2967	R.G. TOMBS DOOR CO., INC.	1,052.20	829	STAPLES CREDIT PLAN	1,593.34
3166	RAICHE, PAUL	1,500.00	3633	STATE FARM INSURANCE COMPANY	822.20
3232	RAICHE, PAUL (ELECTION)	150.00	3450	STATE MOTORS, INC.	134.80
4961	RAY'S EXCAVATION	56,475.00	541	STATE OF NEW HAMPSHIRE	1,614.11
3632	RAY, DONNA	4.50	99	STATE OF NEW HAMPSHIRE	50.00
3281	RAYMOND, TOWN OF	1,027.66	541	STATE OF NEW HAMPSHIRE	2,660.56
2530	RCLEOA	35.00	2337	STATE OF NEW HAMPSHIRE	300.65
3099	RED JACKET MOUNTAIN VIEW RESORT	1,158.00	541	STATE OF NEW HAMPSHIRE	1,409.70
3643	RELIABLE EQUIPMENT, LLC	3,944.00	2337	STATE OF NEW HAMPSHIRE	381.20
2316	RELYCO	513.00	541	STATE OF NEW HAMPSHIRE	1,726.41
3645	REPTILES ON THE MOVE	395.00	2337	STATE OF NEW HAMPSHIRE	201.41
3642	RICHARD H. ROBIE CONSTRUCTION	5,456.00	2611	STATE OF NEW HAMPSHIRE	500.00
3427	RICK WENZEL OIL COMPANY, LLC	283.76	541	STATE OF NEW HAMPSHIRE	1,429.01
2285	RILEY'S SPORT SHOP, INC.	2,420.27	2611	STATE OF NEW HAMPSHIRE	45.00
3700	RIVER CITY SUPPLY, LLC	267.50	2337	STATE OF NEW HAMPSHIRE	365.56
3245	RMS EXCAVATING	100,835.00	541	STATE OF NEW HAMPSHIRE	1,319.88
3620	ROBERTS COMPANY, INC	348.86	2337	STATE OF NEW HAMPSHIRE	45.09
5016	ROCKINGHAM COMMUNITY ACTION	4,471.00	541	STATE OF NEW HAMPSHIRE	1,147.01
2505	ROCKINGHAM COUNTY	649,719.96	2337	STATE OF NEW HAMPSHIRE	241.68
5474	ROCKINGHAM COUNTY REGISTRY OF	609.69	541	STATE OF NEW HAMPSHIRE	1,788.05
1110	ROCKINGHAM NUTRITION &	1,093.00	2337	STATE OF NEW HAMPSHIRE	432.00
3673	ROGERS, SCOTT	83.10	2611	STATE OF NEW HAMPSHIRE	309.00
307	ROLFE, MARY ANNE (ELECTION)	75.00	541	STATE OF NEW HAMPSHIRE	244.95
2531	RON CURRIER'S HILLTOP CHEVROLET	221.43	2337	STATE OF NEW HAMPSHIRE	38.72
3625	ROORDA, ANDREW	70.00	2284	STATE OF NH - DEPT OF STATE	2,477.00
3394	ROSEN UNIFORMS	3,034.15	3599	STEVE WILTON AUTO SERVICE, INC.	1,108.00
1391	ROULEAU-COTE, CARRIE A.	3,928.08	2263	STRITCH, DONALD (ELECTION)	159.98
2982	ROULEAU-COTE, CARRIE A. (ELECTION)	75.00	3692	SUBURBAN PAVING INC	4,046.85
2826	ROUTE 66 PRINT SALES	1,481.43	3462	SULLIVAN, MICHAEL	242.00
2604	ROYCE, DENISE A	631.39	2841	SULLIVAN, RUSSELL	1,500.00
3636	SAFARILAND, LLC	447.98	2872	SULLIVAN, RUSSELL (ELECTION)	150.00
2589	SAM'S CLUB/GEMB	369.95	5620	SUNOCO SUNTRAK	30,879.46
5446	SAMSON, ALBERT J. (ELECTION)	125.00	2944	SUPERIOR POWER EQUIPMENT	739.15
3675	SANCHEZ, GARY	38.50	3471	SWAMP, INC	27,000.00
57	SANEL AUTO PARTS CO.	918.17	3283	SWEENEY, DAVID F.	2,100.00
3717	SANTUCCIO, GREGORY	194.02	3637	SWENSON GRANITE WORKS	795.00
3655	SARGENT, JAMES D	137.68	71 5461	SYLVIA, KATHLEEN A	1,691.54

**Vendor Payments
2011**

ID	Name	Paid Amt	ID	Name	Paid Amt
2264	SYLVIA, KATHLEEN A. (ELECTION)	125.00	2266	UNITED STATES POST OFFICE	5,474.92
3041	TARDIFF, HERBERT J.	1,460.00	3680	USCPM	250.00
3226	TASER INTERNATIONAL	650.00	2722	VALIC	14,110.00
2362	TEE'S PLUS	593.03	3049	VANNI, STEVE	100.00
3667	THE CITY OF LOWELL	450.00	3674	VECCHIONE, DICK	447.30
3381	THE COACH COMPANY	2,537.50	4957	VERIZON WIRELESS	9,748.78
3715	THE PMP REVOCABLE TRUST	3,780.50	2249	VIKING OIL, CO.	332.60
3623	THERRIEN SECURE SOLUTIONS	900.00	3011	VILLENEAUVE, ALAN L.	1,692.00
3004	THOMAS, BRIAN	750.00	3547	VISITING ANGELS	213.25
3436	THOMAS, JAMES W., TRUSTEE OF THE	1,700.91	2503	VNA HOME HEALTH & HOSPICE	2,500.00
2245	THOMPSON, JAMES D.	104.83	5070	W. B. MASON COMPANY, INC.	5,110.27
3624	THOMSON, JEFFREY M.	100.79	2810	W.L. BRADY CORPORATION	422.56
3484	TILLINGHAST, ASHLEY A.	450.00	152	WADLEIGH, STARR & PETERS	77,928.13
3707	TIMOTHY MORIN	236.00	3228	WALNUT PRINTING SPECIALTIES	300.00
3254	TJM PROMOTIONS, INC.	439.00	2650	WEBBER, PETER M.	162.50
2391	TMDE CALIBRATION LAB, INC.	602.00	2945	WELLS FARGO REAL ESTATE TAX	2,139.00
2548	TRANSCOR INFORMATION TECH	3,088.48	3252	WENDELL, RICHARD	2,175.00
3644	TRAVELING BARNYARD	500.00	3638	WHEEL COME TO YOU	560.00
3711	TREASURER - UNITED STATES OF	3,000.00	2525	WILLIAM G. COOPER III	875.00
3220	TREASURER, STATE OF NEW HAMPSHIF	75.00	3104	WILLIAM GILE	1,095.00
3510	TRUGREEN	2,165.50	3617	WILSON, RALPH M.	302.93
3649	TUFFSTEEL MANUFACTURING, LLC	247.78	3681	YELLOW DAWG STRIPING OF	150.00
5318	UNION LEADER CORPORATION	2,673.70	3089	ZAPORA, LINDA	24.95
3218	UNITED IMAGING	237.70	72	Total	\$ 16,947,089.70

Auburn Zoning Board of Adjustment Annual Report 2011

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn Zoning Board of Adjustment (ZBA) considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the five requirements on which relief he/she seeks. A legislative amendment to N.H. R.S.A. 674:33, where the Board will apply a standard in dealing with the "unnecessary hardship" criteria for a variance. This is to distinguish between applicants seeking a "use" variance and applicants seeking an "area" variance. The ZBA application form simplified the application criteria for "area" variances. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. During the hearing, the ZBA decides whether the applicant has met all the requirements.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit its grandfathered status and require the owner of the property to apply to the ZBA for relief.

There's a common misconception that the ZBA has written the Zoning Ordinance, or has the authority to amend it. Neither is true. The Zoning Ordinance is reviewed frequently by the Auburn Planning Board, and amendments are voted upon as warrant articles during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public hearings are announced under Legal Notices in *The Union Leader*. Decisions of each hearing are posted at the Post Office and Town Hall. Minutes of each hearing are also posted at the Town Hall and are available on the town website.

This year, Kathleen Porter, a member of the ZBA resigned, and one of our alternates, Elizabeth Robidoux was elevated to voting member. Serge Nadeau also resigned as an alternate and the ZBA welcomed two new alternates, Jeffrey Benson and Kevin Stuart to the board. During 2011 the ZBA reviewed 31 applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the 8 special exception requests, 0 were withdrawn, 2 were denied and 3 were granted. Of the 27 variance requests, 23 were granted, 1 was denied and 3 were withdrawn. Of the 4 requests for extensions, 4 were granted. In addition, the ZBA made decisions with regard to 3 requests for an Appeal of an Administrative Decision; 2 were granted and 1 was denied.

In conclusion, I would like to express my sincere appreciation and thanks to all the members and alternates of the ZBA who give freely of their time, dedication, and expertise on behalf of the Town of Auburn. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen or stop by the Town Hall.

Mark A. Wright, Chairman
Zoning Board of Adjustment

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members: Mark A. Wright, Chairman
James Lagana, Vice Chairman
Peggy Neveu
Michael DiPietro
Elizabeth Robidoux

Alternates: Jeffrey Benson
Kevin Stuart
Thomas Bassett

Secretary: Denise Royce

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--AUBURN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KOESTNER, JONAH DAVID	03/02/2011	MANCHESTER,NH	KOESTNER, DAVID	KOESTNER, KERRI
CAUDLE, TANIS DARWIN	03/07/2011	MANCHESTER,NH	CAUDLE, RYAN	CAUDLE, TIFFANY
HEATON, JACKSON RONALD	03/25/2011	MANCHESTER,NH	HEATON, JASON	NARUS, LESLIE
DALY, CONNOR PATRICK	04/17/2011	MANCHESTER,NH	DALY, MATTHEW	DALY, JESSICA-LYNN
LEVY, RACHEL MARY ELAINE	04/29/2011	DERRY,NH	LEVY, PHILIP	LEVY, JACQUELYN
MOORE, CHLOE ANNE	05/12/2011	MANCHESTER,NH	MOORE, JAMES	GRANT, JAMIE
HOFFACKER, NATALYEE JASMINE NICOLE	06/27/2011	CONCORD,NH	VARNEY, ZACHARY	HOFFACKER, CAITLYN
COOPER, COLE WILLIAM	07/19/2011	MANCHESTER,NH	COOPER, AARON	COOPER, DANIELLE
KRYGERIS, MAXWELL JOSEPH	09/08/2011	MANCHESTER,NH	KRYGERIS, JONATHAN	KRYGERIS, NICOLE
BICKFORD, GLORIA LYNNE	09/14/2011	DERRY,NH	BICKFORD, GLENN	BICKFORD, CARA
O'NEILL, EMMA SCARLETT	09/15/2011	MANCHESTER,NH	O'NEILL JR, STEPHEN	GATES, KELSEY
MACAULAY, HANNAH MEI	09/22/2011	MANCHESTER,NH	MACAULAY, DAVID	RUAN, WANPING
SCOLA, ETHAN PAUL	11/12/2011	MANCHESTER,NH	SCOLA, ERIC	SCOLA, LESLIE
MOULTON, JACK DAVID	11/28/2011	MANCHESTER,NH	MOULTON, DAVID	MOULTON, KRISTINE

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VAIL, DONALD	01/02/2011	AUBURN	VAIL, LEONARD	PARKER, EDITH	Y
FATZINGER, HAROLD	01/05/2011	MANCHESTER	FATZINGER, HAROLD	ALTEMOSE, GRACE	N
BOUCHARD, ANNE	01/16/2011	BEDFORD	SCHILLING, FALKO	MINER, HELEN	N
DURAND, EARL	02/22/2011	AUBURN	DURAND, WILLIAM	ROBERGE, YVETTE	Y
HEBERT, MARIE	03/26/2011	MANCHESTER	MARCOUX, JOHN	SHANK, LENA	N
NOGA, HELEN	05/19/2011	MANCHESTER	PASIEKA, STANISLAW	WLOCH, JADWIGA	N
BANKS, RALPH	06/23/2011	FREMONT	BANKS, FRANCIS	HILLS, FLORENCE	Y
GRIFFIN, DAVID	06/27/2011	AUBURN	GRIFFIN, GEORGE	SANBORN, MARGARET	Y
BROWN, RODNEY	07/15/2011	DERRY	BROWN SR, LESTER	VANVALKENBURG, MARY	Y
BOURGEOIS, JULIA	08/31/2011	MANCHESTER	MOSTACCI, MARIO	NICHOLOPOULOS, BESSIE	N
LEVESQUE, SEAN	10/15/2011	AUBURN	LEVESQUE, ROBERT	GAGNON, CAROL	N
IMONTI SR, RAYMOND	11/02/2011	AUBURN	IMONTI, FRANCIS	RAYMON, HELEN	Y
SAMARA, WILLIAM	12/28/2011	MANCHESTER	SAMARA, WILLIAM	BERSACOLA, ELBA	N

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MACAULAY, DAVID A AUBURN, NH	RUAN, WAN-PING AUBURN, NH	AUBURN	DERRY	01/24/2011
BALON, SHANE M AUBURN, NH	HORTON, MELISSA A EPPING, NH	AUBURN	HAMPTON FALLS	02/06/2011
BLAKE, RICHARD W AUBURN, NH	AUDET, KELLY L AUBURN, NH	AUBURN	BEDFORD	04/15/2011
KYZER JR, LARRY W AUBURN, NH	GREELEY, JILL H AUBURN, NH	AUBURN	AUBURN	05/11/2011
FELIX, TIMOTHY B FAYETTEVILLE, NC	EATON, JESSICA C AUBURN, NH	AUBURN	MANCHESTER	06/25/2011
MARINI, ROBERT J AUBURN, NH	ALLARD, NICOLE J AUBURN, NH	AUBURN	MEREDITH	07/15/2011
GUINNESSO, ANDREW M AUBURN, NH	KISKINIS, CAROLYN M AUBURN, NH	AUBURN	DERRY	07/28/2011
RICHARDS, JASON S AUBURN, NH	MARION, SARA B AUBURN, NH	AUBURN	AUBURN	07/30/2011
STITT, DAVID A AUBURN, NH	THALER, DEBRA A AUBURN, NH	AUBURN	BROOKFIELD	08/06/2011
MINUTI, MATTHEW D AUBURN, NH	HAMILTON, KATHERINE A AUBURN, NH	AUBURN	CONCORD	08/13/2011
KOUTSAVLIS, LEONIDES AUBURN, NH	KOTOPOULIS, KAREN J AUBURN, NH	AUBURN	MANCHESTER	08/27/2011

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ST JEAN, BRIAN J AUBURN, NH	PERRO, KERIE M MANCHESTER, NH	AUBURN	AUBURN	09/04/2011
CHAMPAGNE, SCOTT G AUBURN, NH	STANLEY, ROBERTA L AUBURN, NH	AUBURN	AUBURN	09/10/2011
SEAVEY, RALPH M AUBURN, NH	FREDETTE, NICOLE M AUBURN, NH	AUBURN	SANDOWN	09/24/2011
BUTTS, JAMES C AUBURN, NH	SMITH, DARLENE L AUBURN, NH	AUBURN	MANCHESTER	10/01/2011
SPOFFORD, STEPHEN C AUBURN, NH	DESISTO, LISA M AUBURN, NH	AUBURN	WINDHAM	10/08/2011
GUGGER JR, DAVID J AUBURN, NH	RUDOLPH, KRISTINE S METHUEN, MA	AUBURN	SALEM	10/08/2011
GELINAS, STEVEN M AUBURN, NH	DINATALE, LAUREN M AUBURN, NH	AUBURN	CONCORD	10/09/2011
MCCULLOUGH, JEFFREY A AUBURN, NH	DICKINSON, SUSAN M AUBURN, NH	AUBURN	BEDFORD	10/15/2011
ROORDA, ANDREW AUBURN, NH	LAVOIE, BARBARA H MANCHESTER, NH	AUBURN	AUBURN	10/23/2011
DODGE JR, JAMES L MERRIMACK, NH	KERONEN, NANCY A AUBURN, NH	AUBURN	MERRIMACK	12/17/2011
HRUBIEC, DAVID J AUBURN, NH	REYNOLDS, KATELYN M AUBURN, NH	AUBURN	HAMPSTEAD	12/18/2011

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- AUBURN --

Person A's Name and Residence
STRATTON, TYLER R
FAIRFAX, VT

Person B's Name and Residence
SCERRA, MEGAN R
AUBURN, NH

Town of Issuance
AUBURN

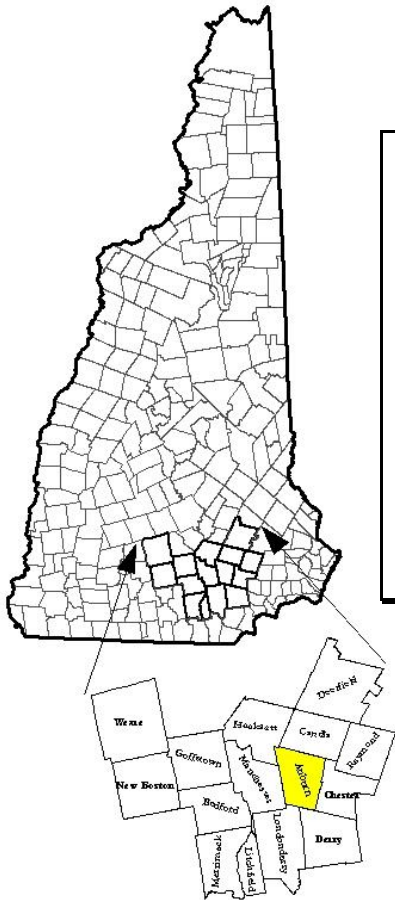
Place of Marriage
BEDFORD


Date of Marriage
12/30/2011

Total number of records 23

Auburn, NH

Economic Assets Profile



Contact:	William Herman, CPM Town Administrator PO Box 309 Auburn, NH 03032-0309		
Phone:	(603) 483-5052	Fax: (603) 483-0518	
E-mail:	townadmin@townofauburnnh.com		
US Congress	District 1	Frank Guinta	
Executive Council	District 4	Raymond Wiczorek	
State Senate	District 14	Sharon Carson	
State Representatives	Rockingham County District 3		
	Alfred Baldasaro	Robert Intone	Sherman Packard
	James Headd	David Lundgren	Daniel Tamburello
	Karen Hutchinson	Betsy McKinney	Stella Tremblay

Town of Auburn

www.auburnnh.us

Rockingham County

www.co.rockingham.nh.us

Rockingham Economic Development Corporation

www.redc.com



SNHPC Region

www.snhpc.org

Metro Center-NH

www.manchester-chamber.org

County	Rockingham
Date of Incorporation	1845
Labor Market	Manchester NH Metro-NECTA (New England City and Town Area)
Tourism Region	Merrimack Valley
Planning Commission	Southern NH Planning
Regional Economic Development	METRO CENTER NH Rockingham Economic Development Corporation
Zoning Ordinance	1967/2010
Master Plan	2007

Source: NH Employment Security ELMIB, Town

Type of Government	Selectmen
Budget: Municipal Appropriations (2011)	\$4,635,024
Budget: School Appropriations (2012)	\$11,306,592
Capital Improvement Plan	Yes
Development Plans Reviewed by	Planning Board
Boards and Commissions	
Elected:	Selectmen
Appointed:	Zoning
	Library
	Planning
	Cemetery
	Police
	Trust Funds
Public Library:	Griffin Free Public

Source: NH Employment Security ELMIB, Town

Auburn's Key Economic Assets and Strengths

- Proximity to airport
- Proximity to North-South and East-West corridors (NH Rts. 93 & 101)
- Available industrial land in ERZ with Fiber Optics
- High quality of life – town conducive to active/outdoor lifestyle
- Small town feel, but city-type employment nearby

Source: Municipal SWOT Analysis, February 2010

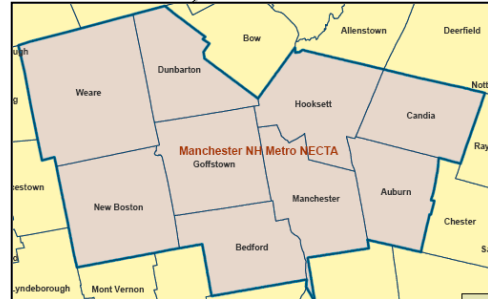
Auburn at a Glance

Geography

Total Area (sq mile)	28.8
Total Land	25.5
Total Water	3.3

Source: NH Employment Security ELMIB

Manchester, NH Metro NECTA



Source: NHHFA

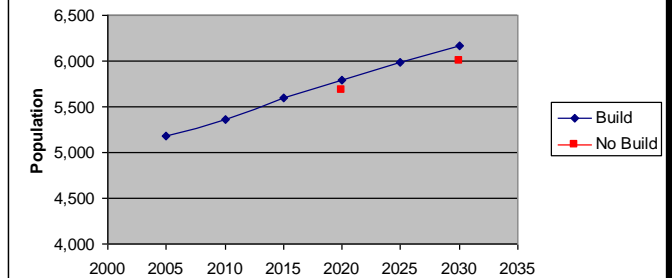
NECTA: New England City and Town Area

Population

Total 2010 (Census)	4,953
Male	2,504
Female	1,979
Median Age	43.5 years
People per sq. mile	194.2

Source: US Census Bureau

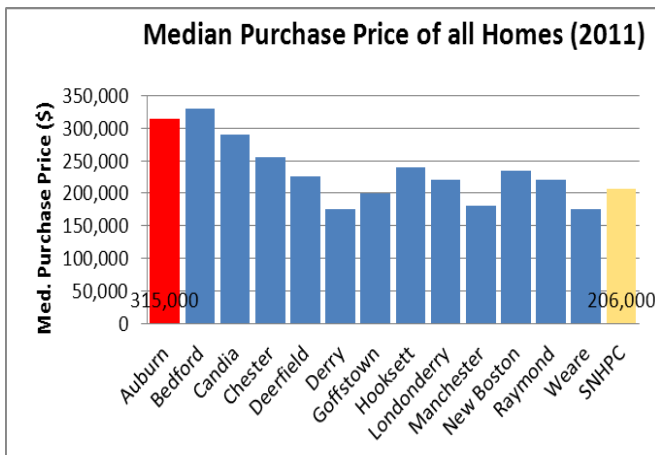
Population Projection



Source: NH OEP

* I-93 Build refers to proposed widening. No Build is without widening.

Housing



Source: NHHFA

	2010	Percent
Total Housing Units	1,814	
Owner Occupied	1,620	89.3%
Renter Occupied	145	8.0%
Vacant	49	2.7%
2009		
Single-Family	1,727	94.1%
Multi-family	96	5.2%
Manufactured	11	0.6%

Source: 2010 US Census, 2009 NHHFA

Education

High School Graduate or higher	93.6%	
Bachelor's degree or higher	32.5%	
	# Facilities	# Students
Elementary	1	616
Middle/Junior High	0	N/A
High School	0	N/A
Private/Parochial	0	N/A
School District	SAU 15	

Students Grades 9-12 are tuitioned to either Manchester Memorial or Pinkerton Academy in Derry.

Nearest Community/Technical	Manchester
Nearest Colleges/Universities	Chester College Hesser College UNH - Manchester

Source: NH Department of Education, Town

Tax Rates

2011	(per \$1,000 of value)
Town Tax	\$ 4.08
Local Education Tax	\$ 11.30
State Education Tax	\$ 2.48
County Tax	\$ 1.08
Total Tax Rate	\$18.94
Town Valuation	\$604,154,891
2009	
Local Assessed Value by Property Type	
Residential Land and Buildings	94.6%
Commercial Land and Buildings	5.3%
Public Utilities, Current Use, and Other	0.1%

Source: NH Department of Revenue Administration, Town

Employment

Annual Average	1999	2008	2009
Civilian Labor Force	2,681	3,163	3,180
Employed	2,621	3,067	3,005
Unemployed	60	96	175
Unemployment Rate	2.2%	3.0%	5.5%

Source: NH Employment Security ELMIB

Income

2010 (ACS)	
Median Household Income	\$84,750
Median 4-Person Family Income	\$94,330
Per Capita Income	\$32,493
Median Earnings (Full time, Year-Round Workers)	
Male	\$62,109
Female	\$39,566
Families Below the Poverty Level	2.6%
Consumer Price Index (July 2011)	% Change
CPI	Over the Year
Not Seasonally Adjusted	225.9 3.6%
Seasonally Adjusted	225.0 3.2%

Source: ACS and NH Employment Security ELMIB

Largest Employers

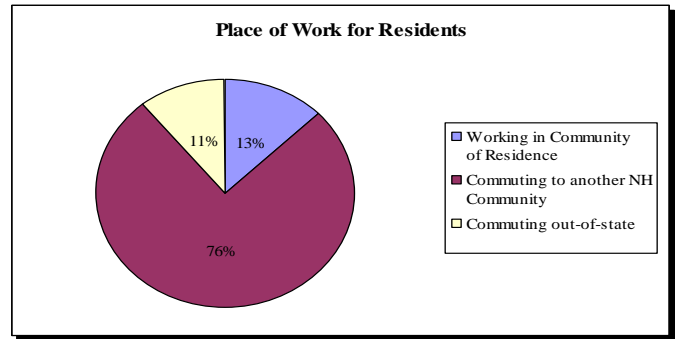
Employers	Employees
Personal Touch Home Aides	100-249
M E Drilling & Blasting	100-249
Builders Insulation Co	100-249
Maine Drilling & Blasting	100-249
Auburn Village School	50-99
Visiting Angels LLC	50-99
A Heritage Plumbing & Heating	50-99
Town of Auburn	50-99
Linear Technologies Inc	50-99
Daniels Equipment Co Inc	20-49
Atlas Security Systems	20-49
Pelmac Industries Inc	20-49
Stantec Consulting Services Inc.	20-49
Student Transportation	20-49
Sunrise Labs Inc	20-49
AAA Energy Svc Co	20-49
Personal Touch Home Care	20-49
NH Blacktop Sealers Inc	20-49
Alliance Core Technologies	20-49
Action Drywall Inc	20-49
ACS Corp	20-49
Syvertsen Corp	20-49
Gemini Electric	20-49
Holidays Bar & Grill	20-49
U.S. Veterans Administration	20-49
Fisher Sports	20-49

Source: NHnetwork, NH Employment Security ELMIB, infoUSA, Town

Commuting

Workers 16 years and over (2009 ACS)	
Drove alone, car/truck/van	86.3%
Carpooled, car/truck/van	7.8%
Public transportation	0.0%
Walked	1.3%
Other Means	1.1%
Worked at Home	3.5%
Mean Travel Time to Work	27.0 minutes
Percent of Working Residents (2000 Census)	
Working in Community of Residence	13%
Commuting to another NH Community	77%
Commuting out-of-state	11%

Source: 2009 ACS, 2000 Census



Source: US Census 2000

Transportation

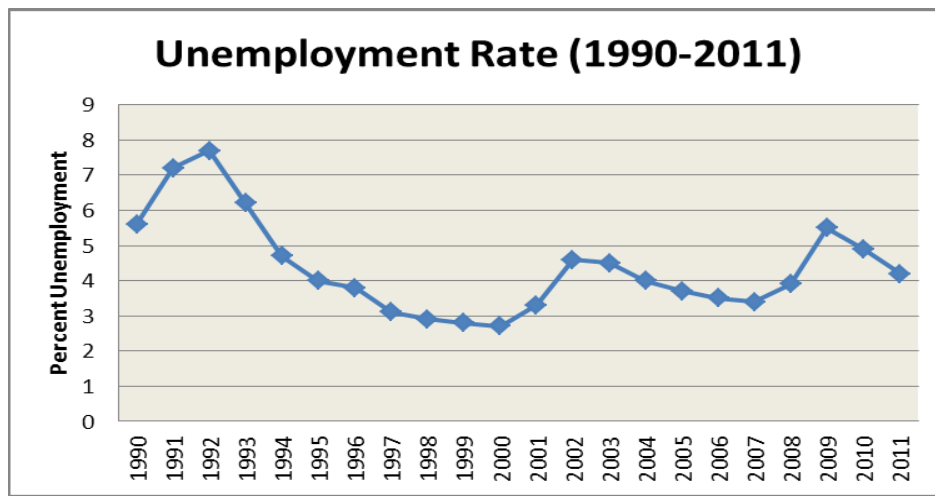
Road Access	US Routes	
	State Routes	101, 121, 28 Bypass
Nearest Interstate, Exit		I-93, Exit 7 (5 miles)
Railroad		No
Public Transportation		No
Nearest Airport with Scheduled Service		Manchester-Boston Regional
Driving Distance to Selected Cities:		
Manchester, NH		7 miles
Concord, NH		22 miles
Portsmouth, NH		40 miles
Boston, MA		56 miles
Portland, ME		91 miles
New York City, NY		259 miles
Montreal, Quebec		264 miles

Source: NH Employment Security ELMIB

Employment and Wages

2010 Industry	Annual Average Employment	Average Weekly Wage
Total, All Industries	1,689	\$724
Goods-Producing	529	\$966
Service-Providing	999	\$601

Source: NH Employment Security ELMIB



Source: NH Employment Security ELMIB

Sources for graphics: Heading and Seal: Town Website SNHPC Region: SNHPC

Auburn Village School

2012-2013 School Warrants & Budget

2010-2011 Annual School Reports

**Officers of the Auburn School District
2011-2012**

MODERATOR

James Andrus
Term Expires 2013

CLERK

Rebecca SJ McCarthy
Term Expires 2013

TREASURER

Linda M. Zapora
Term Expires 2013

SCHOOL BOARD

Kathleen A. Porter, ChairTerm Expires 2012
Nancy Pelton, Vice ChairTerm Expires 2013
Chris Trickett, Clerk.....Term Expires 2014
Alan VilleneuveTerm Expires 2013
Brian D'AmelioTerm Expires 2012

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Auburn, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Budget - School District of Auburn FY 2012-2013

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		5,747,106.00	5,822,622.00	5,914,272.45		5,914,272.45	
1200-1299	Special Programs		1,815,062.05	2,216,769.00	2,239,569.63		2,239,569.63	
1300-1399	Vocational Programs		-	-	-		-	
1400-1499	Other Programs		53,689.45	51,603.00	47,006.50		47,006.50	
1500-1599	Non-Public Programs		-	-	-		-	
1600-1699	Adult/Continuing Ed. Programs		-	-	-		-	
1700-1799	Community/Jr.College Ed. Programs		-	-	-		-	
1800-1899	Community Service Programs		-	-	-		-	
SUPPORT SERVICES								
2000-2199	Student Support Services		575,134.03	596,207.00	604,153.78		604,153.78	
2200-2299	Instructional Staff Services		83,009.37	116,694.00	93,219.06		93,219.06	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency		-	-	-		-	
2310-2319	Other School Board		51,769.97	41,471.00	46,430.48		46,430.48	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		-	-	-		-	
2320-2399	All Other Administration		230,808.00	230,801.00	223,114.00		223,114.00	
2400-2499	School Administration Service		368,554.09	409,203.00	387,782.41		387,782.41	
2500-2599	Business		-	-	-		-	
2600-2699	Operation & Maintenance of Plant		595,263.34	544,875.00	533,419.87		533,419.87	
2700-2799	Student Transportation		541,687.74	560,658.00	558,730.00		558,730.00	
2800-2999	Support Service Central & Other		154,198.70	134,977.00	151,095.53		151,095.53	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		193,766.07	210,707.00	205,741.27		205,741.27	
3200	Enterprise Operations		-	1.00	1.00		1.00	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition		-	-	-		-	
4200	Site Improvement		-	-	-		-	
4300	Architectural/Engineering		-	-	-		-	
4400	Educational Specification Develop.		-	-	-		-	
4500	Building Acquisition/Construction		-	-	-		-	
4600	Building Improvement Services		-	-	-		-	
4900	Other Facilities Acquisition and Construction Services		-	-	-		-	
OTHER OUTLAYS								
5110	Debt Service - Principal		-	-	-		-	
5120	Debt Service - Interest		-	1.00	1.00		1.00	
FUND TRANSFERS								
5220-5221	To Food Service		-	1.00	1.00		1.00	
5222-5229	To Other Special Revenue		316,285.27	270,000.00	200,000.00		200,000.00	
5230-5239	To Capital Projects		-	1.00	1.00		1.00	
5254	To Agency Funds		75,000.00	100,001.00	1.00		1.00	
5300-5399	Intergovernmental Agency Alloc.		-	-				
	SUPPLEMENTAL		-	-				
	DEFICIT		-	-				
	Operating Budget Total		10,801,334.08	11,306,592.00	11,204,539.98		11,204,539.98	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust				100,000		100,000	
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED					100,000		100,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	Architectural and Engineering Fees				48,000		48,000	
	AEA Contract				57,731		57,731	
INDIVIDUAL ARTICLES RECOMMENDED					105,731		105,731	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,700	600	600
1600-1699	Food Service Sales		160,207	155,241	155,241
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		43,500	43,500	43,500
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		56,158	55,000	55,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,500	2,500	2,500
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		130,000	60,000	60,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		48,000	48,000	48,000
4570	Disabilities Programs		140,000	140,000	140,000
4580	Medicaid Distribution		45,000	40,000	40,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		100,000	100,000	100,000
	Fund Balance to Reduce Taxes		400,578	350,000	350,000
	Total Estimated Revenue & Credits		1,127,643	994,841	994,841

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,306,592	11,204,540	11,204,540
Special Warrant Articles Recommended (from page 4)	-	100,000	100,000
Individual Warrant Articles Recommended (from page 4)	-	105,731	105,731
TOTAL Appropriations Recommended	11,306,592	11,410,271	11,410,271
Less: Amount of Estimated Revenues & Credits (from above)	1,127,643	994,841	994,841
Less: Amount of State Education Tax/Grant	1,866,979	1,866,979	1,866,979
Estimated Amount of Local Taxes to be Raised For Education	8,311,970	8,548,451	8,548,451

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,141,027 (See Supplemental Schedule With 10% Calculation)

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Road, in said District, on the 6th day of February 2012, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 13th day of March 2012. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officer:
 - a) Two School Board Members 3-year term

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 – 2013

Estimated Salary Increases	\$ 48,534
Estimated FICA & Retirement Increase	\$ 9,197

and further to raise and appropriate the sum of fifty-seven thousand, seven hundred thirty-one dollars (\$57,731) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred four thousand, five hundred forty dollars (\$11,204,540)? Should this article be defeated, the default budget shall be eleven million, two hundred sixty-three thousand, five hundred twenty-seven dollars (\$11,263,527), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate the sum of forty eight thousand dollars (\$48,000) for the purpose of funding Architectural and Engineering fees associated with building an addition to the Auburn Village School. This article is in response to the life expectancy of the portable classrooms and modular classrooms. (Recommended by the School Board) (Recommended by the Budget Committee)

- (5) Shall the District vote to raise and appropriate up to the sum of sixty-eight thousand dollars (\$68,000) to be placed in the High School Transition Expendable Trust Fund established in March 2011 for the purpose of paying the costs associated with transitioning Auburn High School Students from Manchester High Schools to Pinkerton Academy? This sum to be funded from the June 30, 2012 undesignated fund balance (surplus) therefore no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

- (6) Shall the District vote to raise and appropriate up to the sum of thirty-two thousand dollars (\$32,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2012, undesignated fund balance (surplus) therefore no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2012.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Kathleen A. Porter, Chair

Nancy Pelton, Vice Chair

Chris Trickett, Clerk

Alan Villeneuve

Brian D'Amelio

**AUBURN SCHOOL DISTRICT MEETING MINUTES
AUBURN, NH
FEBRUARY 6, 2012**

Moderator, James Andrus, called the meeting of the Auburn School District to order at 7:00 p.m. on Monday, February 6, 2012.

Mr. Andrus reviewed the rules of the meeting and introduced Auburn School Board Members, Mrs. Kathleen Porter, Mrs. Nancy Pelton, Mr. Chris Trickett, Mr. Brian D'Amelio, and Mr. Alan Villeneuve; Superintendent, Dr. Charles Littlefield; Assistant Superintendent, Mrs. Margaret Polak; Business Administrator, Mrs. Karen Lessard; Principal, Mr. Ron Pedro; Assistant Principal, Sean Pine; Director of Student Services, Mrs. Anne McSweeney; and School District Clerk, Mrs. Rebecca McCarthy. Also in attendance was Ms. Diane Gorrow, Esq.

He then led the attendees in the Pledge of Allegiance and opened the floor for discussion.

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 – 2013

Estimated Salary Increases	\$ 48,534
Estimated FICA & Retirement Increase	\$ 9,197

and further to raise and appropriate the sum of fifty-seven thousand, seven hundred thirty-one dollars (\$57,731) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 2.

He also recognized the upcoming retirements of four teachers: Mrs. Bittner, Mrs. Chenoweth, Mrs. Latvis and Mrs. Chouinard.

There was no discussion, and the Moderator took a hand vote to cease discussion. Article 2 will appear on the ballot as written.

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred four thousand, five hundred forty dollars (\$11,204,540)? Should this article be defeated, the default budget shall be eleven million, two hundred sixty-three thousand, five hundred twenty-seven dollars (\$11,263,527), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Kathleen Porter spoke to Article 3.

Some discussion ensued after which time the Moderator took a hand vote to cease discussion. Article 3 will appear on the ballot as written.

- (4) Shall the District vote to raise and appropriate the sum of forty eight thousand dollars (\$48,000) for the purpose of funding Architectural and Engineering fees associated with building an addition to the Auburn Village School. This article is in response to the life expectancy of the portable classrooms and modular classrooms. (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 4.

There was no discussion, and the Moderator took a hand vote to cease discussion. Article 4 will appear on the ballot as written.

- (5) Shall the District vote to raise and appropriate up to the sum of sixty-eight thousand dollars (\$68,000) to be placed in the High School Transition Expendable Trust Fund established in March 2011 for the purpose of paying the costs associated with transitioning Auburn High School Students from Manchester High Schools to Pinkerton Academy? This sum to be funded from the June 30, 2012 undesignated fund balance (surplus) therefore no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Chris Trickett spoke to Article 5.

There was no discussion, and the Moderator took a hand vote to cease discussion. Article 5 will appear on the ballot as written.

- (6) Shall the District vote to raise and appropriate up to the sum of thirty-two thousand dollars (\$32,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2012, undesignated fund balance (surplus) therefore no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Brian D'Amelio spoke to Article 6.

Some discussion ensued after which time the Moderator took a hand vote to cease discussion. Article 6 will appear on the ballot as written.

Motion to adjourn was made by Stoney Worster, seconded by Bert Ouellette, and the meeting was adjourned at 7:24 p.m.

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Road, in said District, on the 7th day of February 2011, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 7. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 7 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2011. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officer:
a) One School Board Member 3-year term

Chris Trickett 1010

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012

Estimated Salary Increases	\$ 74,955
Estimated FICA & Retirement Increase	\$ 12,532
Estimated Health/Dental Insurance Savings	<u>\$ (90,968)</u>
Net Savings	\$ (3,481)

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement? Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

938 – YES

334 – NO

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred six thousand, five hundred ninety-two dollars (\$11,206,592)? Should this article be defeated, the default budget shall be eleven million, two hundred fifty-five thousand, one hundred forty-five dollars (\$11,255,145), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

968 – YES

259 – NO

- (4) Shall the District vote to approve the early termination of the Auburn School District's contract with the Manchester School District pursuant to the terms of paragraph 4(b)(ii) of the July 1, 2003 High School Maintenance Agreement between the Districts; and to approve a tuition agreement between the Auburn School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2013 and ending on June 30, 2033 with the term to be automatically extended for an additional five years every five years unless either party presents written notice of its intent not to extend the agreement, whereupon the term will end in twenty (20) years; and further, to authorize the School Board to submit the agreement to the State Board of Education for approval pursuant to RSA 194:22; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (Recommended by the School Board)

1119 – YES

190 – NO

- (5) Shall the District vote to raise and appropriate up to the sum of seventeen thousand four hundred twenty-eight dollars (\$17,428) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds, and further to name the School Board as agents to expend this fund? This sum to be funded from the June 30, 2011, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

990 – YES

247 – NO

- (6) Shall the District vote to create an expendable trust fund under the provision of RSA 198:20-c to be known as the High School Transition Fund for the purpose of paying the costs associated with transitioning Auburn High School Students from Manchester High Schools to Pinkerton Academy expected to begin with the 2013-2014 school year? Furthermore, to raise and appropriate up to the sum of eighty-two thousand, five hundred seventy-two dollars (\$82,572) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus), no amount to be raised by taxation, and additionally to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)

980 – YES

274 – NO

- (7) Shall we rescind the provisions of RSA 40:13 (known as SB2) to allow ballot voting on all issues before the political subdivisions on the second Tuesday of March? (Submitted by Petition. 3/5 majority vote required by vote on the official ballot on Tuesday, March 8, 2011.)

563 – YES

590 – NO

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2011.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Kathleen A. Porter, Chair

Nancy Pelton, Vice Chair

Christina L. Tarness, Clerk

Alan Villeneuve

Chris Trickett

AUBURN SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my sixth annual report to the Auburn School District. Having completed my sixth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

This past year, the Auburn Board successfully negotiated a tuition agreement with Pinkerton Academy for the education of our high school students. In turn, the agreement received overwhelming support from the voters. While we have had a positive and successful relationship with the Manchester School District and our students have fared well at Memorial High School, the Board believes our new relationship with Pinkerton will create new and expanded opportunities for our students. As required, the District has provided notice to Manchester and has received the approval of the State Board of Education to begin sending our students to Pinkerton starting in the fall of 2013.

This year we faced some challenges with the school facility. Indoor air quality issues were discovered in one of our portable classrooms. Driven by a commitment to insure the health, safety, and well-being of our students and staff the Board moved quickly to study the feasibility of refurbishing the existing portable versus entering into a new lease purchase agreement. At the time of this writing, a new portable classroom is on its way to replace the portable in question. In addition, to prevent future problems, the Board has put a computerized maintenance system in place that tracks repairs, preventative maintenance needs, and work orders. As an added precautionary step, the Board has also authorized an extensive study of indoor air quality in all parts of the Auburn Village School. We thank the Board for its leadership in this area.

During the 2010-2011 school year our curriculum focus continued in the area of Language Arts. Grades K-2 completed the second year of implementation of the new core reading series, *Imagine It!*, while grades 3-5 used the program for the first time. Students have responded well to the systematic and explicit instruction provided through this new series. Professional development and support for the implementation was provided to faculty and staff through federal stimulus monies.

The Language Arts review in grades 6-8 also began. As part of the process, teachers have reviewed the new Common Core State Standards. These standards are research and evidenced based, aligned with college and work expectations, rigorous, and internationally benchmarked. Recommendations for program changes will be made in the spring of 2012. Mathematics will be the next area of curriculum focus.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Although the Auburn School District met the whole school target for performance in 2010, the special education subgroup missed the target in mathematics. The administration and faculty have developed a plan to address student performance in this area.

The Auburn School District also uses NWEA, DIBELS, and other formative assessments to give a more complete picture of student progress. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

The SAU #15 school districts believe that our schools must be child centered providing high-quality, rigorous instruction that engages and challenges students in acquiring the knowledge, skills, and strategies necessary for the 21st Century.

AUBURN SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my sixth annual report to the Auburn School District. Having completed my sixth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

This past year, the Auburn Board successfully negotiated a tuition agreement with Pinkerton Academy for the education of our high school students. In turn, the agreement received overwhelming support from the voters. While we have had a positive and successful relationship with the Manchester School District and our students have fared well at Memorial High School, the Board believes our new relationship with Pinkerton will create new and expanded opportunities for our students. As required, the District has provided notice to Manchester and has received the approval of the State Board of Education to begin sending our students to Pinkerton starting in the fall of 2013.

This year we faced some challenges with the school facility. Indoor air quality issues were discovered in one of our portable classrooms. Driven by a commitment to insure the health, safety, and well-being of our students and staff the Board moved quickly to study the feasibility of refurbishing the existing portable versus entering into a new lease purchase agreement. At the time of this writing, a new portable classroom is on its way to replace the portable in question. In addition, to prevent future problems, the Board has put a computerized maintenance system in place that tracks repairs, preventative maintenance needs, and work orders. As an added precautionary step, the Board has also authorized an extensive study of indoor air quality in all parts of the Auburn Village School. We thank the Board for its leadership in this area.

During the 2010-2011 school year our curriculum focus continued in the area of Language Arts. Grades K-2 completed the second year of implementation of the new core reading series, *Imagine It!*, while grades 3-5 used the program for the first time. Students have responded well to the systematic and explicit instruction provided through this new series. Professional development and support for the implementation was provided to faculty and staff through federal stimulus monies.

The Language Arts review in grades 6-8 also began. As part of the process, teachers have reviewed the new Common Core State Standards. These standards are research and evidenced based, aligned with college and work expectations, rigorous, and internationally benchmarked. Recommendations for program changes will be made in the spring of 2012. Mathematics will be the next area of curriculum focus.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Although the Auburn School District met the whole school target for performance in 2010, the special education subgroup missed the target in mathematics. The administration and faculty have developed a plan to address student performance in this area.

The Auburn School District also uses NWEA, DIBELS, and other formative assessments to give a more complete picture of student progress. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

The SAU #15 school districts believe that our schools must be child centered providing high-quality, rigorous instruction that engages and challenges students in acquiring the knowledge, skills, and strategies necessary for the 21st Century.

To carry this vision even further, the SAU #15 school districts of Auburn, Candia, and Hooksett began a multi-year strategic planning and improvement process known as *Good To Great: Living The Vision*. This framework is now in the second year and has continued work in the areas of instruction, assessment, allocation of resources and technology. Workgroups have been created for each of these areas to review current research, articulate 21st Century expectations, and create an action plan to achieve desired results.

Workgroup participants represent teachers, administrators, school board members, parents and the community. We thank them for their involvement and support. Additional information regarding this endeavor will be available on the SAU and school district websites during the next few months.

In closing, I have nothing but positive feelings about the Auburn School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly, our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

AUBURN VILLAGE SCHOOL PRINCIPAL'S REPORT 2010-2011

The 2010-2011 school year began on Monday, August 30th, 2010. We opened school with an enrollment of approximately 593 students in grades K-8. There were 30 classrooms with four homerooms in grades 3, 6, and 7. There were three homerooms in grades K, 1, 2, 4, 5, and 8. Our new staff members included the following people:

- Ashley Inman-School Psychologist
- Joan Kurr-Occupation Therapist
- Kim Smith-Kindergarten Paraprofessional
- Jennifer Hodgdon-Paraprofessional
- Melissa Prunier-Paraprofessional
- Corri Wilson-Athletic Director

On August 25th, the staff came together for our first staff meeting to discuss our theme and goals for the year. Our theme was "Good to Great". This was not a new theme as the Superintendent had unveiled in the previous school year, but our focus became more specific. We discussed the theme as a series of continuous improvement strategies providing us with the opportunity to face new challenges on the 21st Century horizon. We focused on our core values:

Core Value # 1

Schools are for students. All interactions with them must nurture their social, emotional, and academic growth. It is our responsibility to accept all students and treat them with kindness and respect; we are tolerant and non-judgmental. Our decisions are based on what is best for them. We take responsibility for ensuring the success of our students despite the challenges they may face.

It is our responsibility to foster an environment of respect through interactions with each other, parents, and our educational community. Parents are partners in the educational development of their children and are deserving of our acceptance and support. Additionally, all members of our staff are committed to working professionally with each other.

Core Value # 2

We are a school community with a focus on learning where each student is challenged to meet and exceed high academic standards. Our high expectations demand varied and rigorous learning experiences, which enable students to think critically, work collaboratively, communicate effectively, and act with integrity. Every student is unique and has different abilities, needs, and learning styles that require varying instructional techniques and strategies. Student success is ensured through the use of purposeful, research based, data informed instruction. We continuously build and maintain the knowledge base and collaborative culture required for high levels of performance for all members of the learning community.

Core Value # 3

It is the responsibility of all members of our educational community to ensure the success of each student through advocacy, engagement and collaboration. The needs of all learners are met when outcome based learning occurs and when students, teachers, and policy makers are empowered by data. All students learn when their passions and talents are coupled with high expectations and academic rigor in a safe and caring environment.

Core Value # 4

Twenty-first century instruction is necessary for twenty-first century learning. All members of our learning community hold the responsibility to value technology and achieve technological proficiency to prepare our students for future jobs, which currently may not exist. Customizable learning tools are used to access information and leverage each individual's learning style. With these technological skills, our students will be prepared to participate in the global community and compete in the global marketplace.

Core Value #5

We believe that it does, in fact, "*take a village to raise a child*". We have a unique opportunity and an obligation in our homes, our community, our businesses and our schools to influence the learning outcomes of our children. These collaborative partnerships within the community foster thoughtful and relevant learning, promoting the growth of each child.

Reading support was offered through all grade levels. Mrs. Linda McHugh, the elementary reading specialist, supervised and provided support for students in grades K-4. Mrs. Shelley Widdison provided reading support for students in grades 5 and 6 and a reading class to students in grades 7 and 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

We continued our focus on reading with the *Imagine It!* reading program as one of our tools. With its strong emphasis on phonemic awareness, *Imagine It!* is a great tool for our primary teachers to give students a solid foundation in literacy. Checker Hansen assisted as our reading coach, working closely with teachers to deliver quality instruction to our K-5 population.

Auburn Village School again qualified for limited Title I funding for the 2010-2011 school year. The money was used to partially fund the salary of the remedial math teacher. Math support was provided to selected students in grades 2-6. Qualification standards for services were determined by Title I grant requirements.

The Maintenance Department, under the direction of Peter Barbuto, worked conscientiously to provide a safe and clean facility and environment for learning. Several classroom HVAC units were replaced to improve air quality. In addition, the large above ground propane tank on the backside of the rear parking lot was replaced with underground propane tanks.

Thanks to the many folks who work so hard at making Auburn Village School a great place to learn. I am grateful to the PTA for the gift of new audience chairs for our gymnasium. PTA Member Deb Cheetham coordinated this large purchase.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K through 2 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 3-8 were assessed in the fall and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. In addition, our students in grades 3-8 participated in the New England Common Assessment Program (NECAP) as is required by the state.

Teachers of music, art, industrial technology, family and consumer science, and technology came together for a half-day workshop on the Interdisciplinary Musical Unit. The team prepared for the technical needs of the program including lighting, sound, and stage set-up. The song and acting crew discussed blocking and positioning of all students throughout the musical. The fourth quarter was mapped out and final decisions were made on the sound system, production dates, costume designs, food preparation and presentation to parents, actors' wall and the like. The production video was also discussed, specifically what it included and how it would be presented to parents and students.

In the spring, the unified arts staff and other supporting staff members presented the musical *Dear Edwina* to the students, parents, and community of Auburn. It was an exciting adventure for eighth grade students. While some readied props, lights, and sound, others sang, acted, and danced on stage.

This year, we worked closely with the Auburn Fire Department to coordinate the 5th & 6th grade Fire Fighters' Challenge. Students in each 5th & 6th grade homeroom were given a theme and color. They were required to create a banner, door decoration, song, and mascot to celebrate their topic of fire prevention. They paraded onto the field and cheered on a boy and girl from each homeroom as they ran the Firefighter Challenge, a modified fire fighter obstacle course. Parents, the Fire Department, the Police Department and school staff assisted with the program. This was the second annual Fire Fighter Challenge.

This year, the 7th and 8th grade students attended Camp MiTeNa for their culminating activity. Camp MiTeNa is a YMCA camp located in Alton, New Hampshire on Half Moon Lake. It provides students with a variety of activities including swimming, canoeing, kayaking, fishing, hiking, ropes courses, zip lining, wall climbing, inline skating, archery, riflery, and much more. There are several larger buildings on campus including a mess hall, infirmary, and indoor activity building. There are also several groups of sleeping cabins in different areas on campus. The lake frontage allows enough room for a large boat deck and swimming area. There is also a main activity field, basketball courts, and volleyball area. The students fund raised roughly \$5000 to bring the overall price down for each student. In addition, full scholarships were available to students through the donations of staff, parents, PTA, Geskus Photography, and Goffstown Trucking.

Homework Club continued for the 7th year. Funding this year was through the district school budget. This program provides homework assistance after school three days a week. Two staff members are contracted to provide academic support and organizational assistance to participating students. Yearly evaluative surveys of students, parents, and staff members continue to indicate strong approval and appreciations for the program.

We continued our partnership with Southern New Hampshire University, an adventure that has brought both the university and our school many advantages. We welcomed many new students teachers throughout the year and in many grade levels. In addition, two SNHU courses were taught in our building on Thursdays. The college students in these classes were utilized to assist teachers and teams in our elementary and middle school. One group was organized to work in the discipline of mathematics both in their classroom and with our students. The other group, observed and participated in classes to apply their teaching and instructional methods.

Two teachers and one administrator who participated in the SNHU Partnership were invited to attend the 2011 Professional Development Schools' National Conference a four-day conference in New Orleans in March. This conference supported the work being done with our partnership and served as a planning period for the year ahead.

Our PTA continued to serve our school community in multiple ways. Officers for the year were President Heather Algozine, Vice President Maureen Cavan, Treasurer John Dolan, and Secretary Elizabeth Tewksbury. A fundraiser and membership drive was held in the fall. Other income initiatives included the Box Tops for Education and the Hannaford Schools Programs. The Monster Mash was held in late October and the Holiday Gift Shop occurred in December. Reflections, a celebration of student art based on yearly themes, took place in January. Book Fairs were held in December and May. Other events included an Ice Cream Social during our September Open House, an art activity night in November, Parents' Craft Day, and an incredibly well attended Bingo night in March. The PTA again arranged after-school Red Cross Babysitting Training. This program has been well attended for the past four years. The PTA helped our student body tremendously by making a large donation to our 8th grade Camp MiTeNa activity.

We held two cultural activities for our students. One was a BMX Positive School Environment Program and the other was speaker Ed Gerrety who spoke to the middle school students about setting positive goals for themselves. Lastly, the PTA again sponsored Children's Stage Adventures with a production *Oliver Twist*.

The PTA School Volunteer Program received the distinction of being selected for the Blue Ribbon of Excellence Award from the NH Partnership in Education for the 2010-2011 year. This was the thirteenth year in succession that our volunteer group has been recognized for the excellence of its program. We extend our appreciation to all our volunteers who help with school projects, classroom activities, clerical tasks, field trips and PTA business and events. Their gifts of time and effort increase the level of services and opportunities for the student of AVS.

For the fifth year, we held a Middle School Awards Assembly to recognize and encourage the positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas and participation in co-curricular activities.

Graduation for the 72 eighth grade students was held on June 17th, 2011. As always, graduation was a time of celebration and reflection.

Dollars for Scholars has been awarding scholarships to Auburn youth for twenty-five years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our 2010 scholars!

The 2010/2011 school year closed on June 20th, but the educational process has no end.

Respectfully Submitted,

Ron Pedro
Principal

SCHOOL BOARD CHAIR'S REPORT 2011

On behalf of the Auburn School Board, it is my pleasure to issue this Annual School District Report. The Auburn Village School is more than the town's school for educating our 5 – 14-year-olds; it is a community center, a place for recreation and gathering.

The Board and I give thanks to the community for supporting us in providing exemplary educational services to our students. In particular, we want to thank our dedicated teachers and staff, who continue to provide a high quality education for the children of AVS. We truly appreciate all that they do to make student learning their highest priority.

In June, we said goodbye to Mrs. Linda McHugh. Linda was a longtime reading specialist at the Auburn Village School who had a true gift for reaching students in a way that set them on a path of discovery and accomplishment. We wish Linda the very best in her retirement.

In April, we said good-bye to Board Member, Christina Tarness. Although Christina only served on the School Board for two-years, her contribution was valuable and timely. For Christina's replacement, the School Board interviewed three remarkable candidates and ultimately welcomed Brian D'Amelio to complete the vacated term.

The Board continues to work with all administrators to adjust to the programming and space needs of AVS. Our attention during the fall of 2011 was focused on the indoor air quality issues of not only the portable and modular classrooms but throughout the main building. Those concerns as well as the useful life of the temporary classrooms will continue to receive much of the Board's attention into 2012. The Board's Master Planning Committee is exploring options and potential solutions for the space and programming needs of AVS.

Once again, we congratulate the PTA for all the hard work they do for our school. The volunteers are to be commended for the amazing number of hours they dedicate. In 2011, the PTA sponsored AVS's tenth engagement of the Children's Stage Adventures as well as holding many other functions within the school, all to benefit the students of AVS. Through endeavors such as these and the dedication of countless volunteer hours, our PTA has once again been distinguished as a Blue Ribbon Award Recipient.

SAU 15 is comprised of the Districts of Auburn, Hooksett and Candia. As School Board members for Auburn, it is part of our responsibility to be part of the SAU 15 Board. We currently meet 4 times per year and share the responsibility of guiding the Superintendent's office. This year the SAU 15 Board is focused on creating a cohesive and productive administrative climate. The SAU 15 website can further explain the roles and responsibilities, please visit, www.sau15.net for more information.

On behalf of each member of the School Board, I offer our appreciation for the active support of all those involved with the Auburn School District. We wouldn't be as successful without you!

Respectfully submitted,

Kathleen A. Porter
Chair, Auburn School Board

HEALTH OFFICE REPORT AUBURN VILLAGE SCHOOL 2010-2011

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- ◆ Continued to offer yearly CPR classes to staff and now have approximately 30% of the staff certified
- ◆ Maintain the school's Automatic External Defibrillator (AED), and updated policy and protocol regarding its use
- ◆ Established an Emergency Response Team and preformed a drill with the Auburn Fire Department for an unresponsive victim.
- ◆ Produced a quarterly wellness newsletter sent home at the end of each marking period with all students
- ◆ Taught hand washing in all first grade classrooms and puberty education in 5th grade classrooms
- ◆ Was chosen as the New Hampshire School Nurse of the Year
- ◆ Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students
- ◆ Served as Chairperson for the School Wellness Committee whose activities included
 - A school Wellness Fair for staff and grades four through eight
 - P.A.C.K. Week for elementary students to encourage eating more fruits and vegetables
 - Establishment of a school garden with plans for integration into the educational curriculum
 - Walk NH week for grades four and five
- ◆ Served on the Emergency Management Committee
- ◆ Continued developing, facilitating and present programming for employee health using Wellness grant obtained in 2008 from HealthTrust.
- ◆ Developed 504 plans as needed for appropriate students
- ◆ Attend special education student meetings as needed and implement Individual Health Care Plans for students with chronic health conditions or allergies
- ◆ Monitor immunization status of students, addressing noncompliance as needed
- ◆ Organized and carried out ski/bike helmet ordering program
- ◆ Served as ski program chaperone for elementary program January-February
- ◆ Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis
- ◆ Developed bimonthly health educational bulletin board located outside the Health Office
- ◆ Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed

Thank you to my assistant Carol McDougall, school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, APRN

Health Services Rendered	Number of visits
Assessment/treatment of illness	5,288
Assessment/ treatment of injury	1,755
Scheduled visits	139
Medications: number of doses given	1,856
Health screenings	1,673
Non-visits for healthcare plans, meetings, immunization tracking etc	178

AUBURN SCHOOL DISTRICT SPECIAL EDUCATION DIRECTOR'S REPORT 2010-2011

During the 2010-2011 school year, the Auburn School District provided special education and educationally-related services to over 140 students between the ages of 3-21. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate. The Auburn Village School has also begun to implement RTI – Response to Intervention – which also works to provide services to children in a less restrictive environment.

A full range of special education and educationally-related services is available to Auburn students through our community-based preschool program, the K-8 Auburn Village School, and the Manchester High Schools and Pinkerton Academy. These services are described in the Auburn Special Education Policy and Procedure Manual located in both the District Special Education Office and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with consultation, accommodations or modifications, and/or special education instruction; small group or individual support within a resource setting and, in some instances, placements outside the local public schools. Numerous educationally-related services are also available, again, based upon students' individualized education programs. Related services include physical therapy, occupational therapy, speech-language therapy, counseling, and behavior management.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2010-2011 school year, this entitlement money was used to support programming for students. A special education teacher, instructional aides, and occupational therapist were hired to provide direct services to students. The last couple of years have seen an increase in the number of students with more involved disabilities. The district also contracted with consultants in the following support areas: positive behavioral interventions, a teacher of the deaf, a teacher of the visually impaired, programming for students with autism, multiply handicapped students, and high school transitions.

This year, federal funds were also used to provide training opportunities for faculty, staff, and parents to support the Auburn School District's mission and belief that all children will learn. Activities focused on implementing the reading program for all students, providing appropriate reading interventions, educating all students, behavioral interventions, and programming for students with autism spectrum disorder. Ongoing efforts are in place to help schools meet performance targets for Adequate Yearly Progress for students with disabilities. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based instructional strategies, and provide additional opportunities to advance the learning of all students.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,
Anne McSweeney
Director of Student Services

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description	Function Code	Actual Cost 2009 - 2010	Actual Cost 2010 - 2011
Special Education Costs	1200	\$ 1,776,604.00	\$ 1,815,062.00
Psychological Services	2140	87,225.00	56,855.00
Speech/Audiology Services	2150	152,022.00	147,600.00
Therapy and Contracted Services	2160	88,778.00	89,202.00
Transportation	2700	216,781.00	179,625.00
Federal Funds Handicapped Program		<u>163,225.00</u>	<u>201,865.00</u>
Total Expenditures		<u>\$ 2,484,635.00</u>	<u>\$ 2,490,209.00</u>

Revenues

Tuitions	\$	-	\$	-
Catastrophic Aid		89,844.00		75,119.00
Federal Funds		<u>163,225.00</u>		<u>201,865.00</u>
Total Revenues		<u>\$ 253,069.00</u>		<u>\$ 276,984.00</u>

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2010-2011**

Superintendent of School's Salary Breakdown by District share for the 2010-2011 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2010-2011 fiscal year:

District	Percentage	Amount
Auburn	24.07	\$28,643.30
Candia	17.24	20,515.60
Hooksett	58.69	69,841.10
		\$119,000.00

District	Percentage	Amount
Auburn	24.07	\$22,866.50
Candia	17.24	16,378.00
Hooksett	58.69	55,755.50
		\$95,000.00

**AUBURN VILLAGE SCHOOL
ENROLLMENT REPORT
2010-2011
(as of October 1, 2010)**

GRADE	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
	36	61	69	70	62	68	74	79	73	592

HIGH SCHOOL

GRADE	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>	Reg. Tuition/Pupil	SPED Tuition/Pupil
Manchester	61	54	49	49	213	**\$8,300.00	\$18,217.00
Pinkerton Academy	17	36	8	21	82	\$9,369.95	\$15,797.33

**This amount does not include capital costs.

**AUBURN VILLAGE SCHOOL STAFF
2010-2011**

Principal	Ron Pedro
Assistant Principal	Sean Pine
Director of Student Services	Anne McSweeney
Secretarial Staff	Lena Thayer, Donna Aubin, Denise Charbonneau
Kindergarten	Cheryl Kaake, Abby Jacobs
Grade 1	Jean Chouinard, Lucille Geddes, Eileen McDonald
Grade 2	Jennifer O'Toole, Katelyn Chace, Sherri Smith
Grade 3	Kristen Cloutier, Melanie Pampel, Christina Spain, Gail Boucher
Grade 4	Bonnie Boucher, Jessica Duffy, Karen Fortier
Grade 5	Colleen Chenoweth, Katherine Doar, Nell Keif
Grade 6	Christine Caza, Michel O'Rourke, Kathleen Roggenbuck, Joan Marcotte
Grade 7	Matthew Belanger, Angela Cote, Judith Miller-Nesbitt, Jonathan Wheeler
Grade 8	Angela Cucinelli-Moser, Lorna Gelinis, Wendy Smith
Special Education	Linda Barton, Barbara Keating, Rhonda Campbell, Amanda Joaquin-Allen, Patricia Clark
ESOL	Cecilia Creamer
World Language	Lisa Pope
Physical Education	Stephen Tewksbury
Music Education	Christina Spanos
Art Education	Louise Latvis
Family and Consumer Science	Marguerite Bittner
Technology Education	Brian Goss
Computer Education	Andrea O'Neil
Gifted and Talented	Jill Greeley
Psychologist	Ashley Inman
Behavior Coach	George Kalipolites
Speech	Theresa Everett, Wendy Hankin
Occupation Therapist	Aimee Johnson, Joan Kurr
Reading Coach	Francesca Hansen
Reading Specialists	Linda McHugh, Michelle Widdison
Guidance	Peter Dizoglio, Susan Gannon
Media Generalist	Christopher Templeton
Nurse	Ellen Warecki
Technology Director	Michael Lessard
Food Service Director	Carole Whittemore
Maintenance Director	Peter Barbuto
Tutors	Diane Martineau, Christopher Gagnon
Reading Support	Laura Magargee
Kindergarten Assistants	Elaine Burnap, Kim Lanigan-Smith
Nursing Assistants	Carol McDougall
Media Assistant	Allison DiPietro
Maintenance Staff	Matthew Davidson, MaryAnn Dostie, Robert Gilbert, Jonathan Rivard
Paraprofessionals	K. Black, L. Clater, K. Demaio, L. Denaro, S. Dube, J. Hodgdon, B. Mullen, M. Prunier, P. Sperling, N. Franklin, M. Gillaspie, K. Mulkern, S. Murray, P. Skinner, C. Theos, B. Willenbacher, K. Smith, C. McDougall, J. Milewsky
Food Service Assistants	Kathy Olkovikas, Jennifer McCusker, Terri Ranfos, Debra Vail



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Auburn School District
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Auburn School District as of and for the fiscal year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11 of the notes to the basic financial statements, management has not recorded a liability for other postemployment benefits in governmental activities, and accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other postemployment benefits be accrued as liabilities and expenses on the government-wide financial statements which would increase liabilities, reduce the net assets, and change the expenses of governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Auburn School District, as of June 30, 2010, or the changes in financial position thereof for the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Auburn School District as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 8, 2011 on our consideration of the Auburn School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 10 and 27 through 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which

*Auburn School District
Independent Auditor's Report*

consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements as a whole. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements. The individual fund financial schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

February 8, 2011


PRODZIK & SANDERSON
Professional Association

**AUBURN VILLAGE SCHOOL
EIGHTH GRADE GRADUATION LIST
JUNE 17, 2011**

Kyle A. Babb
Joseph Benway-Fongemie
Kaili Madison Binford
Mackenzie Rose Blais
Dana Russell Bolduc
Erik J. Brickley
Keith G. Brown, Jr.
Ryan Coderre
Regan Colvin
Samantha Jo Comeau
Laura Ashley Mae Corr
Meghan Catherine D'Agosta
Robert Henry Daneau
Logan DeMaio
Richard K. Dennis III
Anthony Domenic Desisto
Jesse Desrosiers
Zackery Thomas Dobe
Sam Dolan
Cameron David Dubé
Nicole M. Dubois
Joseph Thomas Dutile
Liindsey D. J. Eddows
Madison Rose Egan
Bretton P. Gagnon
Thomas I. Gende
Dane M. Giallongo
Anthony T. Guinesso
Amanda Marie Hainey
Harry O. Handy III
Claudia April Hansen
Haley Catherine Harrington
Edward Huang
Megan A. Jenness
Shaelyn Marie Kelliher
Ian Gregory Komisar

Logan James Kurr
Emilie Lynn Laliberte
Ethan Michael Lnadry
Desiree LaPointe
Cameron Lewis
Michael William Longval
Katie Elizabeth Malo
Kaleigh Marie Mansour
Tristen J. McEvoy
Samantha Kenzie McGrath
Matthew Meyers
Olivia Catherine Michaud
Christopher G. Miller
Patrick Joseph Morse
Joshua J. Northrup
Amber Owen
Madison Poirier
Justin Poitras
Jennifer Katherine Quinn
Delaney Elizabeth Rioux
Steven Charles Roberge
Jennifer Nicole Robie
Elizabeth Caitlyn Rolfe
Quinlin M. Silveria
Cara Lynn Soucie
Chace Allen Spears
Stephen Tewskbury
Olivia Michele Tracy
Nicholas Trombly
Lauren Ann Tuite
Alexis Lyn Verrill
Allissa Rose Verill
Austin Douglas Walls
Cameron James Webster
Abigail Elizabeth White
Christopher Michael Widdison

Auburn Town Facilities Information

<p style="text-align: center;">Board of Selectmen 483-5052 Ext. 2 PO Box 309, Auburn NH, 03032</p> <p>Monday 8:00 AM - 4:30 PM Tuesday 8:00 AM - 4:30 PM Wednesday 8:00 AM - 4:30 PM Thursday 8:00 AM - 4:30 PM Friday 8:00 AM - 4:30 PM</p>	<p style="text-align: center;">Tax Collector 483-2281 Ext. 1 PO Box 146, Auburn NH 03032</p> <p>Monday 10:00 AM - 7:00 PM Tuesday CLOSED Wednesday 8:00 AM - 2:00 PM Thursday 8:00 AM - 2:00 PM Friday 8:00 AM - 12:00 PM</p>	<p style="text-align: center;">Waste Management Inc. 668-6441 249 Londonderry Tpk, Auburn NH</p> <p>Monday 7:00 AM - 5:00 PM Tuesday 7:00 AM - 5:00 PM Wednesday 7:00 AM - 5:00 PM Thursday 7:00 AM - 5:00 PM Friday 7:00 AM - 5:00 PM Saturday 7:00 AM - 3:00 PM</p>
<p style="text-align: center;">Building Inspector 483-0516 Ext. 3 PO Box 309, Auburn NH, 03032</p> <p>Monday 8:00 AM - 12:00 PM Tuesday 8:00 AM - 12:00 PM Wednesday 8:00 AM - 12:00 PM Thursday 8:00 AM - 12:00 PM Friday CLOSED</p>	<p style="text-align: center;">Town Clerk 483-2281 Ext. 1 PO Box 309, Auburn NH, 03032</p> <p>Monday 10:00 AM - 7:00 PM Tuesday CLOSED Wednesday 8:00 AM - 2:00 PM Thursday 8:00 AM - 2:00 PM Friday 8:00 AM - 12:00 PM</p>	<p style="text-align: center;">Mailing Info & Phone Number</p> <ul style="list-style-type: none"> * Animal Control Officer 623-5243 * Auburn Village School 4 Eaton Hill Road 483-2769 483-5144 Fax * Audubon 668-2045 * Fire Department 6 Pingree Hill Road Emergency 911 Non Emergency 483-8141 * Lions Club Dave Rogers 627-1036 * Parks & Recreation auburnrecdept@aol.com * Police Department 55 Eaton Hill Road Emergency 911 Non Emergency 483-2134 * Road Agent 303-4223 * Town Hall 47 Chester Road 483-0518 Fax
<p style="text-align: center;">Planning Board Secretary 483-5052 Ext. 4 PO Box 309, Auburn NH 03032</p> <p>Monday 8:30 AM - 3:30 PM Tuesday 8:30 AM - 3:30 PM Wednesday 8:30 AM - 3:30 PM Thursday 8:30 AM - 3:30 PM Friday CLOSED</p>	<p style="text-align: center;">Griffin Free Public Library 483-5374 22 Hooksett Rd, Auburn NH 03032</p> <p>Monday CLOSED Tuesday 10:00 AM - 5:00 PM Wednesday 12:30 AM - 8:00 PM Thursday 12:30 AM - 8:00 PM Friday 10:00 AM - 5:00 PM Saturday 10:00 AM - 1:00 PM</p>	
<p style="text-align: center;">Post Office 483-5428</p> <p>Monday-Friday 7:30 AM - 11:00 AM 1:00 PM - 5:00 PM Saturday 7:30 AM - 12:00 PM</p>	<p style="text-align: center;">Residents Property Assessment OnLine</p> <p>www.avitarofneinc.com Click on the "Online Databases" link on left-hand side of home page. Click on "Logon to Avitar Online Database". User name = public; password = public (case sensitive)</p>	