

# **Contact and Meeting Information**

### www.swanzeynh.gov

### **Town Hall Contact Information**

620 Old Homestead Highway PO Box 10009 Swanzey, New Hampshire 03446-0009

(603) 352-7411 (603) 352-6250 (fax) NH Relay TDD 1(800) 735-2964

x101 Deputy Town Clerk
x102 Town Clerk
x104 Sewer Commission Assistant
x105 Code Enforcement Officer
x106 Finance Office Assistant
x107 Town Administrator
x108 Director of Planning & Economic Development
x109 Tax Collector/Bookkeeper
x110 Human Services Coordinator
x111 Finance Director
x114 Assessing Coordinator
x115 Administrative Assistant / General Inquiries

<u>Town Hall Hours</u> Monday 9:30 a.m. to 6:00 p.m. Tuesday - Thursday 8:30 a.m. to 5:00 p.m. Friday 7:30 a.m. to 4:00 p.m.

Emergency	911
Police Department:	352-2869
Fire Department:	358-6455
Emergency Management:	355-8852
Public Works:	352-7116
Recycling Center:	357-3808

### **Regular Monthly Meetings**

Consult the Town calendar at www.swanzeynh.gov for the most up-to-date meeting information.

### Board of Selectmen

Wednesday Evenings, 5:30 p.m. Bill Hutwelker: 313-3948 (cell) Kenneth P. Colby Jr: 357-3499 (home) Sylvester Karasinski: 209-1776 (cell)

**Planning Board** 2nd & 4th Thursday, 6 p.m.

### Zoning Board of Adjustment

3rd Monday (Except Jan & Feb), 7 p.m.

**Conservation Commission** 1st Monday, 4 p.m.

Sewer Commission 1st & 3rd Wednesday, 4:30 p.m.

**Economic Dev. Advisory Committee** 2nd Monday, 5 p.m.

Recreation Advisory Committee Consult calendar

Old Home Day Committee 3rd Thursday, 6:30 p.m. (January-June)

Sígn up for emaíl updates at
www.swanzeynh.gov

Pictures throughout the 2019 Annual Report are provided by Heidi Hurt, Robert Patrick Fitzgerald, Jenna Fraunfelder, Michael Branley, Kelly Fontaine and Mike Hansen.

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# In Memoriam

Theresa DiLuzio 1946 - 2019



Theresa DiLuzio was a fixture in Swanzey for most of her life, serving as postmaster for many years and volunteering on numerous Town committees, including: Conversation Commission, Open Space Committee, Stewards of Mt. Caesar Advisory Committee, Swanzey Sidewalk Committee, and Bicycle Pedestrian Pathways Committee. She was truly dedicated to preserving and enjoying Swanzey's natural resources and rural character and she will be missed.

Jerry Bussiere 1936 - 2019



Gerald "Jerry" A Bussiere was a longtime resident of Swanzey. Jerry was an avid hunter, fisher and trapper and truly loved anything to do outdoors. He was a member of the West Swanzey Drum and Bugle Corps, Ashuelot Valley Archers, and the West Swanzey Athletic Association where he was a baseball and softball player and coach to many kids in the town. He was a member of the Swanzey Fire Department. After a long career with the Keene Sentinel Jerry worked for the town in the Recycling Center and in the Cemetery and Parks Department where he was most happy working around his beloved village of West Swanzey. In his youth he worked at Whitcomb Hall helping to keep the wood fired furnaces filled and it was very fitting the he was a member of the Whitcomb Hall Committee in his later years. The 1968 Sentinel photo is of Jerry and his two dogs, Nellie and Jungle.

### **Carpenter Home Dedication**

In May with a heavy heart the Board of Selectmen closed the Carpenter Home, the assisted living facility being run by the Town at 1 Simeneau Lane. The Board appreciates the significant role the Carpenter Home has played in Swanzey for many years and this annual report is dedicated to the employees, residents, and supporters who made it a special place for so long. We look forward to the next chapter of the Carpenter Home's history!



The Board of Selectmen would like to express their appreciation to our Town's many volunteers, especially board, committee and commission members. The countless hours our dedicated volunteers spend on Town business throughout the year provide a significant benefit to the Town. These volunteers save the Town thousands of dollars by doing work that we would otherwise need to hire staff or consultants to do. They also provide important local insight into decisions that help to shape our community. Thank you for your service to your community!

# **2019 Elected Town Officials**

Moderator	Trustees of Trust Funds		Sewer Commission	
Bruce Tatro 2020		2021	Glenn Page, Chair	2020
	Richard Scaramelli	2022	Robert Hitchcock	2020
Selectmen	Steven Bittel	2020	Larry Crowder	2022
Bill Hutwelker, Chair 2020		2020		LULL
Kenneth P. Colby Jr 2021			Planning Board	
Sylvester Karasinski 2022		2020	Glenn Page, Chair	2020
,			Scott Self, V. Chair	2022
Town Clerk	Zoning Board of Adjustmen	t	Richard Sainsbury	2022
Ronald Fontaine 2021		2021	Michael York	2021
	Robert Mitchell, V. Chair	2020	Jane Johnson	2021
Library Trustees	Bill Hutwelker	2022	Don Skiba (resigned)	2020
See Mt. Caesar and Stratton Library	Bryan Rudgers	2020	Ruth Snyder (Skiba's seat)	2020
pages	Jane Skantze (resigned)	2021	Selectmen Rep. (alternating)	
	Adam Mulhearn (Skantze's seat)	2020		
Supervisors of the Checklist			Alternates	
Linda Faulkner (resigned) 2020	Alternates		Elizabeth Traynor (resigned)	2021
Lee Dunham (Faulkner's seat) 2020	Martin Geheren	2020	Steve Malone	2022
Linda Hunt 2022	Eric Kallio	2021		
Ruth Snyder 2024				

# 2019 Appointed Town Boards and Committees

<b>Conservation Commission</b>		Economic Development Ad	visorv	Recreation Advisory Com	mittee
Wallace Smith, Chair	2022		<u>visory</u>	Michael Candello, Chair	2020
Linda Hunt	2020		2020	Thomas Little	2022
Roberta Visser	2021	· ·	2022	Polly Seymour	2020
Robert Goodrich	2021		2022	Julie Kroupa	2021
				Misty Hall	2022
	-			Alternates	
Revenue Development Dist	rict		2021	Heather Daniels	2022
			2021		
	2022			Rail Trail Advisory Comm	<u>ittee</u>
	2020	Alternates		Mike Kowalczyk, Chair	2020
Steven Bittel	2020	Bill Hutwelker	2020	Ken Goebel	2022
				Alan Gross	2022
				Bruce Bohannon	2020
	<u>am</u>	Whitcomb Hall Committee		Larry Antonuk	2021
		Pete Johnson, Chair			
		Lee Dunham		Swanzey Historical Comm	<u>iittee</u>
		Mike Gomarlo		Jo Gregory	
		Gail Wood		Mary Faulkner	
-		Sharon Greatbatch		Ruth Snyder	
				Lee Dunham	
	2020	Ellen Edson			
		Scott Self			
Sylvester Karasinski					
Jane Johnson Beverly Bernard <i>(resigned)</i> Revenue Development Distr Advisory Board Gary Davis Glenn Page	2021 2021 rict 2022 2020 2020	Lynn Rust Bonnie Black (resigned) Beverly Bernard (resigned) Don Skiba (resigned) JR Coughlin (Skiba's seat) <i>Alternates</i> Bill Hutwelker Whitcomb Hall Committee Pete Johnson, Chair Lee Dunham Mike Gomarlo Gail Wood Sharon Greatbatch Ann Bedaw	2021 2021 2020 2021 2021	Misty Hall <i>Alternates</i> Heather Daniels <b>Rail Trail Advisory Comm</b> Mike Kowalczyk, Chair Ken Goebel Alan Gross Bruce Bohannon Larry Antonuk <b>Swanzey Historical Comm</b> Jo Gregory Mary Faulkner Ruth Snyder	2022 2022 ittee 2020 2022 2022 2020 2021

## **Report of the Selectmen**

Town Hall 620 Old Homestead Hwy (Route 32)

W. William Hutwelker III Chair

Kenneth P. Colby Jr. V. Chair

Sylvester Karasinski Secretary

Regular meetings Wednesday at 5:30 p.m.

<u>Minutes</u>

Posted at Town Hall and www.swanzeynh.gov

Direct questions to

Michael T. Branley Town Administrator 352-7411 x107 mbranley@ swanzeynh.gov 2019 was a busy year for the Town of Swanzey, although primarily a year of stability with few major staffing changes. The major staff change this year came in November when Fire Chief Norm Skantze announced that he had accepted the Fire Chief position in Wolfeboro. Norm was the Town's first full-time career fire chief and served in that position for over 12 years. Thank you Norm for your service! The Selectmen appointed Captain Eric Mattson to serve as Interim Fire Chief while a new fire chief is recruited, thank you for stepping up Eric. We also created a fire chief screening panel with members of the community and fire department to assist with the hiring process. We expect to appoint a new fire chief early in 2020.

The Town continued to be aggressive and successful pursuing grants in 2019 to help fund projects with money other than your property tax dollars (and/or getting back your federal or state tax dollars). The Town applied for and was awarded the following major grants:

- \$500,000 Northern Borders Regional Commission Grant towards the reconstruction and other improvements to South Winchester, Swanzey, and a portion of West Street (east of Rt. 10).
- \$42,840 Monadnock Alliance for Sustainable Transportation (MAST) Complete Streets Implementation Grant to help fund sidewalk and crossing expansions and improvements to South Winchester, Swanzey, and a portion of West Street (east of Rt. 10).
- \$150,000 Funding towards the Whitcomb Hall Second Floor Rehabilitation from the Kingsbury Fund, East Hill Foundation, the Thomas W. Haas Foundation, and the Putnam Foundation.

Thank you to the numerous staff members and volunteers who spent countless hours working on these and other grant applications to reduce the burden of various projects on taxpayers. In addition to lowering the cost to taxpayers, some of these projects would not be happening at all without grants. As a Board we have prioritized receiving grant funding and over the last few years Town staff and volunteers have received close to \$2 million.

In April with a heavy heart the Board announced that we would be closing the Carpenter Home, the 16 bed assisted living facility being run by the Town at 1 Simeneau Lane. While emotionally this was a difficult decision, we truly had no other choice than to close due to several factors, including: staffing shortages (especially nursing), difficulty keeping the home full of residents that met the State requirements to be there, and increased State licensing oversight and requirements. The Board appreciates the significant role the Carpenter Home has played in Swanzey for many years and this annual report is dedicated to the employees, residents, and supporters who made it a special place for so long. We are committed to continuing to use the property to benefit the Swanzey community while trying to meet the intentions of Lucy Carpenter, who gave the property to the Town. To that end, we established the Carpenter Home Property Advisory Committee. The Committee worked diligently throughout the summer and fall trying to identify new uses or users for the property. Priority was placed on finding a well-stablished nonprofit or human service organization to operate out of the property and cover the operating expenses for the building, hopefully for a multi-year commitment. While a new user was not selected in 2019, this effort will continue in 2020 and we are feeling optimistic.

Most of our focus this year was on completing three major infrastructure projects that have been in the works for years:

- Eaton Road Reconstruction with the approval of a \$3 million road bond by the voters at the 2019 Town Meeting staff and our engineering consultants finalized plans and permitting for the largest of the upcoming proposed road reconstruction projects, the reconstruction of Eaton Road. We hired a contractor to remove approximately 120 trees within the road right-of-way. Trees are removed as part of a road reconstruction project for one of several reasons: if their roots or stumps are negatively impacting road condition or drainage, if the tree is dead or dying, if the tree or most of its branches are over the roadway, and to reduce the canopy over the road that keeps out sunlight. The actual road reconstruction project lasted from July through November and included reclaiming the asphalt, improving drainage and ditch lines, replacing cross culverts, improving the road base, and then ultimately repaving the road. Final paving of the road will take place in 2020.
- Lower Wilson Pond Dam Improvements the Town has been working for many years to develop a plan to address issues with the dams related to Wilson Pond (Upper Wilson Pond Dam, Lower Wilson Pond Dam, and Branch River Diversion Dam) that did not require Wilson Pond's water level to be permanently lowered. The Town owns and maintains Upper and Lower Wilson Pond Dams and they have been the subject of several letters of deficiency from the State of New Hampshire Department of Environmental Services because they are in need of improvements to meet State requirements. Wilson Pond's water level was lowered after the 4<sup>th</sup> of July holiday and construction of the improvements took place from August through November, stabilizing the banking and dam in the event the road overtops with water. The Town also made modest improvements to the Branch Diversion Dam, which now gives the Town some ability to send more water towards Upper and Lower Wilson Pond during times of low water.

# Report of the Selectmen

These improvements have addressed the issues with these two dams. Our next dam project will be addressing issues with Upper Wilson Pond Dam and we have applied for a Federal Emergency Management Agency (FEMA) grant to help pay for it.

Rabbit Hollow Road Bridge Reconstruction – this bridge has been on the State's Municipal Red List of bridges with
significant deficiencies for several years. Because this is a dead end road, the Town prioritized replacing this bridge
before its condition got worse or it became unsafe and had to be closed. 80% of the funding for this project came
from the Department of Transportation Municipal Bridge Aid program. Work on this project began in August and was
completed in December and provides long term access to the residents and property owners on Rabbit Hollow
Road.

On the building side, the Town hired contractors to paint Richardson Park in the Spring and Town Hall in the Fall. Both buildings were long overdue for a paint job and they look great! The Town also took important steps to move several important building projects forward:

- Whitcomb Hall Second Floor Rehabilitation After receiving a \$150,000 LCHIP Grant in December of 2018 the Town moved close to completing the rehabilitation of Whitcomb Hall's second floor. We cannot emphasize enough how important the community support for this project has been to help complete this project using only partially tax dollars. In 2019 the fundraising was brought to the finish line by the Gomarlo Family Challenge, where the Gomarlo family donated \$50,000 to be matched by the community. The fundraising was so successful that a planned contribution from the Town in 2020 was not needed. With funds largely in hand, the Town issued a request for qualifications to hire an architect to prepare final plans, prepare bidding documents, and help us oversee the project. Michael Petrovick of Keene was selected as the project's architect. He worked with the Whitcomb Hall Committee throughout 2019 to finalize design documents and in December the Town selected Cheshire Builders to serve as the project's Construction Management Firm. This project will be completed by the middle of 2020, bringing this beautiful and historic building back fully on line for community events and rentals!
- Golden Rod Grange Hall After working with Keene State College architectural students in 2018 looking at possible plans for the Grange Hall, the Town and Swanzey Preservation Society agreed the next step was to hire an architect to prepare a historic building assessment that would outline the historically significant aspects of the building and cost estimates for improvements. This study was paid for through fundraising from Swanzey Preservation Society and a grant from the NH Preservation Alliance. The Town issued a request for qualifications and selected architect Michael Petrovick of Keene to prepare the report. The total cost of improvements to the Grange Hall is estimated in the range of \$650,000 \$700,000. We supported an article on this year's warrant to create a capital reserve fund for improving the Golden Road Grange Hall with funding to secure the building from the weather, however a comprehensive plan for use of the building and a fundraising plan will need to be developed before more money is spent.
- Replacement of Fire Station #2 With the voters strongly approving the 2019 warrant article authorizing funding to design a fire station at 321 Old Homestead Highway, the Town got to work developing a new plan to get the firefighters and station out of the basement of Town Hall. We issued a request for qualifications to hire an architect prepare conceptual plans and to engage the community in the process and KCS Architects (Katie Sutherland) of Keene was selected. Throughout the summer and fall the Town hosted eight meetings with the Swanzey Fire Department and members of the community, where real members of the community made real decisions to shape this project. This plan to provide the fire department with a safe and clean new station is seeking voter support through Article 3 on the 2020 Town Warrant. There is a lot of information about this project on the Town's website, www.swanzeynh.gov.

Although it actually went live in 2020, efforts to revamp the Town website wrapped up in 2019 at our new website address, www.swanzeynh.gov. There is more information about this effort on the Administration page, although please check it out and let us know what you think!

We wish to express our appreciation to our Town's volunteers, board, committee and commission members, and employees in all the Town's departments for their commitment to serve. It is through everyone's effort that Swanzey remains a great place to live. To keep up to date on what is happening in your community and find out ways that you can become involved, visit Swanzey's website and the Town's multiple Facebook pages. As always, there are a number of Town boards and committees in need of additional members. If you have an interest in serving your community, we have many opportunities where you can help and make a difference!

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

**FIRST SESSION** You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 4<sup>th</sup> day of February 2020 at 7:00 p.m**. The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

**SECOND SESSION** You are also notified to meet for the Second Session of the annual Town Meeting on **Tuesday**, **the 10<sup>th</sup> day of March 2020, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m.** to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

#### As Amended at the Deliberative Session

NOTE: Any amendments made at the First (Deliberative) Session to any warrant article appear in the manner described below:

Language deleted from the original warrant article appears in strikethrough.

Language added to the original warrant article appears bold and underlined.

Article 1 To choose by ballot all necessary Town Officers for the ensuing year.

Article 2 To vote by ballot on the following amendments to the Town of Swanzey Zoning Ordinance:

**Amendment No. 1** Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article C to read as follows:

#### C. Accessory Uses and Accessory Buildings

1. Any accessory use or any accessory building which is customarily incidental to the principal use or building located on the same lot with the principal use or building shall be permitted in all Districts.

2. Accessory uses shall not include the deposit or placing outside of any building any waste, refuse or ashes, or the storage of any gasoline or oils.

3. For residential properties, one (1) single-story storage shed up to two-hundred (200) square feet in area that is exempt from the building permit requirements may be located up to five (5) feet from the side or rear property lines, but must still comply with front setback requirement.

**Amendment No. 2** Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article B, Paragraph 3 to read as follows:

3. All lots shall be of at least one (1) acre in size with one hundred twenty-five (125) foot frontage on a town or State maintained road. The front setback for everything except buildings and structures is thirty (30) feet from the front property line. For properties with frontage on NH Route 10 or NH Route 12, all All buildings and structures shall be located seventy-five (75) feet from the front property right-of-way line. For all frontages other than NH Route 10 or NH Route 12, all buildings and structures shall be located thirty (30) feet from the front property line. The side and rear setbacks are twenty (20) feet from the side and rear property lines.

**Amendment No. 3** Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section VI, Article e, Paragraph 1 to read as follows:

1) All buildings or structures within this zone shall be located (1) at least seventy five (75) feet from the right-ofway of Route 10; (b) at least fifty (50) feet from the boundary line of any abutting residential dwelling; (c) at least seventy five thirty (75 30) feet from the right-of-way of any feeder road; and (d) at least twenty (20) feet from any other boundary.

**Amendment No. 4** Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

To add the following to Section V, Article C, Paragraph 1:

- 1. USES PERMITTED. In the Village Business District II no building or premises shall be erected or used and no land shall be used for any purposes except:
  - s. Multi-family dwelling(s).

**Amendment No. 5** Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XI, Article B as to read as follows:

B. Non-conforming Building/Non-conforming Structure: A non-conforming building or non-conforming structure may be continued indefinitely and may be repaired or remodeled subject to the following limitations:

- Restoration, reconstruction, alteration and/or replacement of nonconforming buildings/structures are allowed, provided that the cubic contents footage and the footprint of the original building/structure stays the same or smaller; any nonconforming buildings/structures that have been destroyed in whole or in part by fire, by other natural disaster, or by voluntary demolition may be replaced within one year of the damage or demolition in the same or smaller footprint and with the same or smaller cubic contents footage.
- 2. The relocation on a lot of a structure that does not comply with the setback provisions is allowed provided the new location complies with the setback provisions.
- 3. Existing legally nonconforming buildings or structures that have nonconforming setbacks may be enlarged or changed provided that the expansion does not further encroach into a setback, subject to the following:
  - a. In no case shall the expansion be closer to a property line or right-of-way line than 1/2 (one-half) of any setback distance requirement for the Zoning District that the property is located in.

**Article 3** Shall the Town vote to raise and appropriate the sum of Three Million Nine Hundred and Fifty Thousand Dollars (\$3,950,000) for the purpose of preparing plans and specifications, and constructing, equipping and furnishing a new Fire Station at Town owned property located at 321 Old Homestead Highway; Two Hundred Thousand (\$200,000) to be raised by general taxation, Two Hundred and Fifty Thousand (\$250,000) from the Undesignated Fund Balance, and Three Million and Five Hundred Thousand Dollars (\$3,500,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

**Article 4** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,303,000 <u>\$6,330,000</u>? Should this article be defeated, the default budget shall be \$6,072,735, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (RECOMMENDED BY SELECTMEN)

**Article 5** Shall the Town will vote to raise and appropriate the sum of \$150,000 by general taxation to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$20,000	Fire Trucks	\$5,000
Police IMS	\$3,000	Recreation Facilities Improve- ments	\$10,000
Police Facilities	\$3,000	Police Cruisers	\$40,000
Emergency Communications	\$5,000		
Fire Ponds	\$25,000		
Fire Tools & Equipment	\$20,000		
Town Hall IMS	\$15,000		
Mt. Caesar Union Library	\$3,000		
Stratton Library	\$1,000		

Or take any action thereon.

(RECOMMENDED BY SELECTMEN)

**Article 6** Shall the Town will vote to raise and appropriate the sum of \$375,000 by general taxation to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Road Rehab. & Reconstruction	\$150,000	Town Bridges	\$40,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$160,000
		Town-owned Dams	\$10,000
		Covered Bridges	\$5,000

or take any action thereon.

(RECOMMENDED BY SELECTMEN)

**Article 7** Shall the Town vote to raise and appropriate the sum of \$225,000 for an update of the Town's tax maps and to purchase and install GIS (Geographic information system) mapping software with such sum to be raised from the undesignated fund balance? This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2026, whichever is sooner.

### (RECOMMENDED BY SELECTMEN)

**Article 8** Shall the Town vote to raise and appropriate \$800,000 for construction and construction engineering for the replacement of the Christian Hill Road Bridge over the Ashuelot Rail Trail (NHDOT Bridge No. 098/122), a Town-owned and maintained bridge, which has been closed due to critical deficiencies? The Town will be reimbursed 80% in the amount of \$640,000 by the NH Department of Transportation Bridge Aid and \$160,000 from the Town Bridges (Other than Covered) Capital Reserve Fund. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner.

(RECOMMENDED BY SELECTMEN)

Article 9 Shall the Town vote to raise and appropriate \$815,000 for improvements to the Cheshire and Ashuelot Rail Trails? The Town will be reimbursed 80% in the amount of \$652,000 by the NH Department of Transportation's Transportation Alternatives Program and \$163,000 from the undesignated fund balance or other grants and fundraising. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner.

### (RECOMMENDED BY SELECTMEN)

Article 10 Shall the Town vote to raise and appropriate \$30,000, such sum representing six months funding of a school resource officer and to be offset by \$27,000 from the Monadnock Regional School District and \$3,000 from the from the undesignated fund balance? If approved, full year funding for this position estimated at \$60,000 shall be included in the 2021 operating and default budgets.

### (RECOMMENDED BY SELECTMEN)

Article 11 Shall the Town vote to adopt, pursuant to RSA 72:81, a new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80)? The intent of the exemption is to provide incentives to businesses to build, modernize, or enlarge within the Town. The exemption shall apply only to municipal and local school property taxes assessed by the Town. State education and county taxes are excluded from the exemption. The exemption shall be granted for a maximum of 50 percent of the increase in assessed value attributable to the improvements. and shall remain in effect for a maximum period of 10 years. If adopted, the exemption shall apply to all properties within the municipality for which a proper application is filed. The percentage rate and duration of the exemption shall be granted on a per case basis based on the amount and value of public benefit provided, as determined by the Board of Selectmen. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If approved this exemption shall take effect in the tax year beginning April 1, 2020 and shall remain in effect for a maximum of 5 tax years.

(RECOMMENDED BY SELECTMEN)

Article 12 Shall the Town vote to discontinue absolutely, pursuant to RSA 231:43, the Class VI portion of Old Winchester Road, so-called, from its intersection with the Class V highway known as Cobble Hill Road in a southwest direction approximately 736.9 feet to a point in line with the southern property line of Map 72, Lot 93 and northern property line of Map 72, Lot 92, and which runs between the properties identified in the Town's assessing records as Map 71, Lot 18 (currently owned by Gilbert L. and Mary E. Faulkner), Map 71, Lot 17 (currently owned by Town of Swanzey), and Map 72, Lot 93 (currently owned by Knotty Pine Antique)? (RECOMMENDED BY SELECTMEN)

Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Golden Rod Article 13 Grange Hall Capital Reserve Fund" for the purpose of building, property, and other improvements to the Golden Rod Grange Hall, to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) to be placed in this fund with such sum to be raised by taxation, and further to designate the Board of Selectmen as agents to expend?

(RECOMMENDED BY SELECTMEN)

Article 14 Shall the Town vote pursuant to RSA 261:157-a to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who: is a former prisoner of war and was captured and incarcerated for at least 30 days while serving in a qualifying war or armed conflict as defined in RSA 72:28, V, including those serving in military operations in Iraq and Afghanistan, and who was honorably discharged, provided that such person has furnished the town clerk with satisfactory proof of these circumstances; or was awarded the Purple Heart medal and who was honorably discharged or is still on active duty, provided that such person has furnished the town clerk with satisfactory proof of these circumstances; or Survived Pearl Harbor and was honorably discharged, provided that such person has furnished the town clerk with satisfactory proof of these circumstances?

(RECOMMENDED BY SELECTMEN)

Shall the Town allow the operation of sports book retail locations within the town? Article 15

(RECOMMENDED BY SELECTMEN)

Shall the Town vote to modify the Provisions of RSA 72:35 for an optional tax credit of \$4,000 for a Ser-Article 16 vice-Connected Total Disability on residential property?

(BY PETITION)

Article 17 Shall the Town vote to modify Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$250 per year to \$500?

### (BY PETITION)

Article 18 To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hand and seal this 22<sup>nd</sup> day of January in the year two thousand twenty.

A true copy – Attest:

W. William Hutwelker, III Kenneth P. Colby, Jr. Sylvester R. Karasinski **Swanzey Board of Selectmen** 



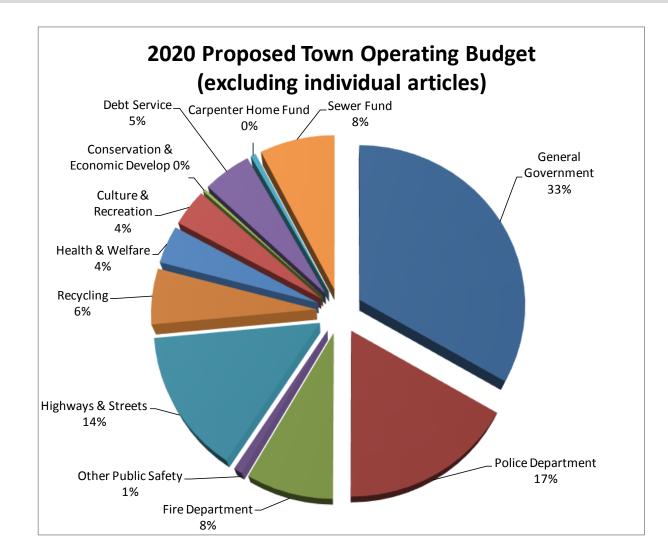






Lower Wilson Pond Dam Improvements

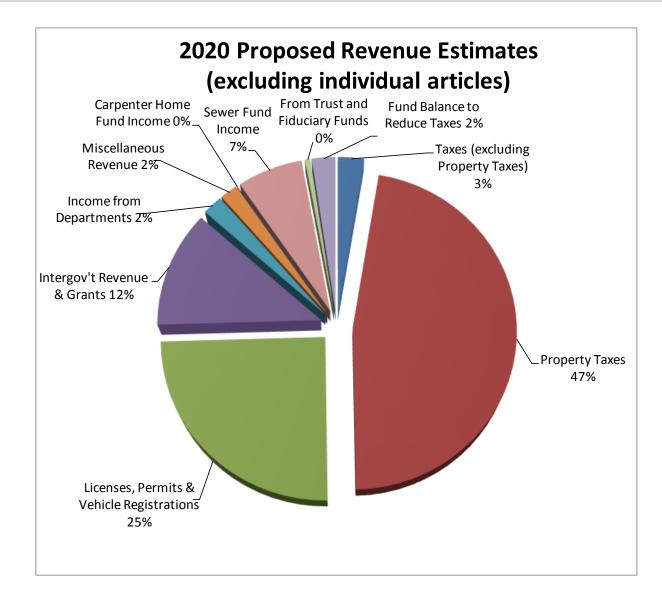
### 2020 Recommended Town Operating Budget



	Approved	Expended	Proposed	Increase	%
Purpose of Appropriation	2019	2019	2020	2019-20	Change
General Government	2,041,355	1,941,523	2,104,438	63,083	3.1%
Police Department	989,070	964,951	1,051,200	62,130	6.3%
Fire Department	502,005	500,663	522,025	20,020	4.0%
Other Public Safety	53,700	49,460	53,685	(15)	0.0%
Highways & Streets	855,445	849,202	900,600	45,155	5.3%
Recycling	328,755	315,541	355,750	26,995	8.2%
Health & Welfare	233,155	232,851	241,780	8,625	3.7%
Culture & Recreation	223,610	224,740	237,365	13,755	6.2%
Conservation & Economic Develop	27,750	17,649	17,625	(10,125)	-36.5%
Debt Service	194,090	144,071	308,287	114,197	58.8%
Carpenter Home Fund	585,040	309,153	33,875	(551,165)	-94.2%
Sewer Fund	469,960	456,542	476,370	6,410	1.4%
Proposed Operating Budget	6,503,935	6,006,346	6,303,000	(200,935)	-3.1%

Budget sheets and charts are based on the Board of Selectmen recommendation and do not reflect amendments at Deliberative Session.

### **2020 Estimated Revenues**



Estimated Revenues	Budgeted 2019	Estimated 2020	Increase
Taxes (excluding Property Taxes)	163,895	166,895	3,000
Property Taxes	2,771,804	2,968,860	197,056
Licenses, Permits & Vehicle Registrations	1,462,700	1,562,700	100,000
Intergov't Revenue & Grants	756,311	754,896	-1,415
Income from Departments	130,000	130,000	0
Miscellaneous Revenue	70,000	115,000	45,000
Carpenter Home Fund Income	542,000	0	-542,000
Sewer Fund Income	413,225	420,774	7,549
From Trust and Fiduciary Funds	44,000	33,875	-10,125
Fund Balance to Reduce Taxes	150,000	150,000	0
Total Estimated Revenues	\$6,503,935	\$6,303,000	-\$200,935

Budget sheets and charts are based on the Board of Selectmen recommendation and do not reflect amendments at Deliberative Session.

# 2020 Recommended Budget - Expense

Account Number	Purpose of Appropriation	Approved 2019	Expended 2019	Recommended 2020
	GENERAL GOVERNMENT			
4130-4139	Executive	\$187,580	\$183,370	\$198,538
4140-4149	Elections, Registrations & Vital Statistics	\$77,800	\$70,094	\$91,305
4150-4151	Financial Administration	\$194,770	\$181,041	\$211,470
4152	Reappraisal of Property	\$73,600	\$70,777	\$61,825
4153	Legal & Professional Services	\$48,020	\$43,480	\$48,795
4155-4159	Personnel Administration	\$443,665	\$425,861	\$457,680
4191-4193	Land Use Boards	\$146,210	\$144,541	\$150,575
	General Government Buildings	\$24,520	\$24,893	\$24,500
4195	Cemeteries	\$106,205	\$97,829	\$105,350
4196	Insurance	\$695,585	\$662,297	\$713,000
4199	Other General Government	\$43,400	\$37,339	\$41,400
	PUBLIC SAFETY			
4210-4214	Police Department	\$989,070	\$964,951	\$1,051,200
4215-4219	Ambulance Service	\$38,000	\$36,500	\$38,000
4220-4229	Fire Department	\$502,005	\$500,663	\$522,025
4290-4298	Emergency Management	\$15,700	\$12,960	\$15,685
	HIGHWAY & STREETS			
4312	Highways, Streets & Bridges	\$827,745	\$829,805	\$880,000
4313	Bridges	\$6,200	\$4,480	\$5,300
4316	Street Lighting	\$18,500	\$12,267	\$12,300
4319	Other	\$3,000	\$2,650	\$3,000
	RECYCLING CENTER			
4324	Recycling Center	\$328,755	\$315,541	\$355,750
	HEALTH			
4411	Health Officer	\$10,855	\$7,593	\$11,300
4415-4419	Health & Welfare Agencies	\$45,000	\$42,250	\$45,000
	WELFARE			
4441-4442	Administration and Direct Assistance	\$177,300	\$183,008	\$185,480
	CULTURE & RECREATION			
4520-4529	Parks & Recreation	\$37,570	\$37,797	\$38,750
4550-4559	Libraries	\$135,340	\$134,441	\$147,915
4583	Patriotic Purposes	\$7,700	\$7,151	\$7,700
4589	Other Culture & Recreation	\$43,000	\$45,350	\$43,000
	CONSERVATION & DEVELOPMENT			
4611	Conservation	\$1,750	\$1,096	\$1,800
4619	Rail Trails	\$1,000	\$590	\$4,825
4651-4659	Economic Development	\$25,000	\$15,963	\$11,000
	DEBT SERVICE			
4711	Principal - Long Term Bonds	\$65,785	\$65,779	\$159,970
4721	Interest - Long Term Bonds	\$82,845	\$32,836	\$102,861
4723	Capital Leases	\$45,460	\$45,455	\$45,456
4790-4799	Tax Anticipation Note Interest	\$0	\$0	\$0
	TOTAL PROPOSED GENERAL FUND BUDGET	\$ 5,448,935	\$ 5,240,652	\$ 5,792,755
4040	OTHER FUNDS	<b>\$505.010</b>	¢000 4 50	*~~ ~ <del>~</del> -
	Carpenter Home	\$585,040	\$309,153 \$456 542	\$33,875
49145	To Proprietary Fund - Sewer	\$469,960	\$456,542	\$476,370
	TOTAL OTHER FUNDS	\$ 1,055,000	\$ 765,694	\$ 510,245
	TOTAL PROPOSED OPERATING BUDGET	\$ 6,503,935	\$ 6,006,346	\$ 6,303,000
	INDIVIDUAL & SPECIAL ARTICLES			
	2020 WA 3 - Fire Station			3,950,000
	2020 WA 5 - CRFs & ETFs			150,000
	2020 WA 6 - CRFs & ETFs			375,000
	2020 WA 0 - CKI S & LTI S 2020 WA 7 - Tax Maps & GIS			225,000
	2020 WA 7 - Tax Maps & GIS 2020 WA 8 - Christian Hill Road Bridge			800,000
	2020 WA 8 - Chilstian Hill Road Bridge 2020 WA 9 - Rail Trail Improvements			815,000
	2020 WA 9 - Rail Trail Improvements 2020 WA 10 - School Resource Officer			30,000
	2020 WA 10 - School Resource Officer 2020 WA 13 - Golden Rod Grange Hall CRF			17,000
		<b>L .</b>		
	TOTAL APPROPRIATIONS	\$ 6,503,935	\$ 6,006,346	\$ 12,665,000

Budget sheets and charts are based on the Board of Selectmen recommendation and do not reflect amendments at Deliberative Session.

Account	Estimated Revenues	Estimated	Actual	Re	commended
Number	TAXES (Excluding Property Taxes)	2019	2019		2020
2120	Land Use Change Taxes	1,000	13,550		1,000
	Yield Taxes	22,000	37,104		25,000
			-		
	Payment in Lieu of Taxes Excavation Tax	50,895	43,445 2,884		50,895
		90,000			-
3190	Interest and Penalties on Delinquent Taxes LICENSES, PERMITS & FEES	90,000	108,497		90,000
2210	Business Licenses and Permits	1 700	1 755		1 700
	Motor Vehicle Permit Fees	1,700	1,755		1,700
		1,415,000	1,580,917		1,515,000
	Building Permits	30,000	38,774		30,000
3290	Other Licenses, Permits, and Fees STATE SOURCES	16,000	14,863		16,000
2251	Shared Revenue	127.001	127 001		127.000
		127,091	127,091		127,000
	Meals and Rooms Tax Distribution	375,510	375,510		375,500
	Highway Block Grant Water Pollution Grant	195,175	194,882		195,000
		56,735	56,735		55,596
3379	From Other Governments	1,800	173,061		1,800
2401 2406	CHARGES FOR SERVICE	120.000	120 521		120.000
3401-3400	Income from Departments  MISCELLANEOUS REVENUE	130,000	129,531		130,000
2501		10.000	1 000		10,000
	Sale of Municipal Property	10,000	1,090		10,000
	Interest on Investments	15,000	45,734		60,000
3503-3509		45,000	151,057		45,000
2012		E 4 2 000	69 796		
	From Carpenter Home Fund	542,000	68,786		-
	From Enterprise Funds: Sewer (Offset)	413,225	386,628		420,774
3916	From Trust and Fiduciary Funds	44,000	-		33,875
2024	OTHER FINANCING SOURCES		0.400.000		
	Proceeds from Long Term Bonds and Notes		2,180,000		
	Amount Voted from Fund Balance	150.000			150 000
9999	Fund Balance to Reduce Taxes	150,000	¢ = c04 000	¢	150,000
	TOTAL ESTIMATED REVENUES	\$ 3,732,131	\$ 5,604,802	\$	3,334,140
	TOTAL PROPOSED APPROPRIATIONS	\$ 6,503,935	N/A	\$	12,665,000
	LESS ESTIMATED REVENUES	\$ 3,732,131	N/A	\$	3,334,140
	NET PROPOSED APPROPRIATIONS	\$ 2,771,804	N/A	\$	9,330,860

# 2020 Recommended Budget - Revenue

# 2019 Default Budget

Account	Purpose of Appropriation	Approved	Adjustments	Default
Number		2019	2019-20	2020
4400 4400		\$107 F00	<b>\$</b> 000	\$407.000
4130-4139		\$187,580		\$187,880
	Elections, Registrations & Vital Statistics	\$77,800		\$86,845
	Financial Administration	\$194,770	\$0	\$194,770
	Reappraisal of Property	\$73,600	\$0	\$73,600
	Legal & Professional Services	\$48,020	\$0	\$48,020
	Personnel Administration	\$443,665	\$0	\$443,665
	Land Use Boards	\$146,210	\$0	\$146,210
	General Government Buildings	\$24,520	\$0	\$24,520
	Cemeteries	\$106,205	\$0	\$106,205
		\$695,585	\$0	\$695,585
4199	Other General Government	\$43,400	\$0	\$43,400
	PUBLIC SAFETY			****
	Police Department	\$989,070	\$0	\$989,070
	Ambulance Service	\$38,000	\$0	\$38,000
	Fire Department	\$502,005	\$0	\$502,005
4290-4298	Emergency Management	\$15,700	\$0	\$15,700
	HIGHWAY & STREETS			
	Highways, Streets & Bridges	\$827,745	\$0	\$827,745
	Bridges	\$6,200	\$0	\$6,200
	Street Lighting	\$18,500	\$0	\$18,500
4319	Other	\$3,000	\$0	\$3,000
4324	Recycling Center	\$328,755	\$0	\$328,755
	HEALTH			
	Health Officer	\$10,855	\$0	\$10,855
4415-4419	Health & Welfare Agencies	\$45,000	\$0	\$45,000
	WELFARE			
4441-4442	Administration and Direct Assistance	\$177,300	\$0	\$177,300
	CULTURE & RECREATION			
	Parks & Recreation	\$37,570		
4550-4559		\$135,340	\$0	\$135,340
	Patriotic Purposes	\$7,700	\$0	\$7,700
4589	Other Culture & Recreation	\$43,000	\$0	\$43,000
	CONSERVATION & DEVELOPMENT			
	Conservation	\$1,750	\$0	\$1,750
	Rail Trails	\$1,000	\$0	\$1,000
4651-4659	Economic Development	\$25,000	\$0	\$25,000
	DEBT SERVICE			
	Principal - Long Term Bonds	\$65,785		
	Interest - Long Term Bonds	\$82,845	\$20,016	
	Capital Leases	\$45,460	-\$4	\$45,456
4790-4799	Tax Anticipation Note Interest	\$0	\$0	\$0
	TOTAL PROPOSED GENERAL FUND BUDGET	\$ 5,448,935	\$ 123,542	\$ 5,572,477
	OTHER FUNDS			
4912		\$585.040	-\$551.165	\$33.875
	Carpenter Home	\$585,040 \$469,960		
		\$585,040 \$469,960 <b>\$ 1,055,000</b>		\$466,383

Note: A number of accounting changes regarding how expenses and revenues are reported have been made to allign with the NH DRA's chart of accounts. These changes may make comparison to prior reports difficult. Contact the Town Administrator with any questions.

# Administration

Town Hall 620 Old Homestead Hwy (Route 32) 352-7411

### <u>Staff</u>

Michael T. Branley Town Administrator

Jenna Fraunfelder Administrative Assistant

Jason Taylor Tax Collector/Bookkeeper

Linda Maccini Deputy Tax Collector

Ron Fontaine Town Clerk

Audra Perlman Deputy Town Clerk

Theresa Lounder Finance Director

David Graham Finance Office Assistant

Jennie Gomarlo Treasurer

Matthew Bachler Director of Planning & Economic Development

Mike Jasmin Code Enforcement Officer

Edna Coates Human Services & Resources Coordinator

Christine Smith Assessing Coordinator

Michelle Talbot Sewer Administrative Asst. *Respectfully Submitted,* 

Beverly Bernard Recording Secretary



I write to you having completed my fourth full year serving as your Town Administrator. Swanzey Town Hall saw relatively few changes in 2019. Karen Elliott resigned as Deputy Town Clerk after many years of service and we hired Ashlee Crosby of Swanzey to serve as Deputy Town Clerk and Deputy Tax Collector. After Ashlee left to pursue another opportunity the Town decided to separate these positions back out and hired Linda Maccini and Audra Perlman, both of Swanzey, to serve as Deputy Tax Collector and Deputy Town Clerk respectively.

In the Spring Recreation Director Ian Fraunfelder informed us that his primary job at the Bellows Falls School District was going to be changing and he was no longer going to be able to serve as our Recreation Director. In July we hired Aaron Cherry, originally from Newport and more recently living in Florida, to serve as our new part-time Recreation Director.

Late in 2019 Treasurer Jennie Gomarlo and Deputy Treasurer Nancy Carlson told us they would like to step down from their roles by the end of the year. The Selectmen appointed Sue Ells of Swanzey to serve as our new Treasurer and since our former Treasurer Lynda Faulkner could not stay away from Swanzey for long when she moved back to town she was appointed our new Deputy Treasurer.

This year the Town's contracted assessing firm M&N Assessing completed a full revaluation of property in town, as is required every five years. M&N has been inspecting one third of the properties in town since 2016. In 2019 M&N made another effort to visit properties they had not yet visited and visited properties recently improved or sold. Once the statistical analysis of recent sales was completed, property owners received preliminary new values and the Town hosted informal hearings for people to come in and discuss their new values. After making adjustments after the hearings, values were finalized late in October. The overall assessed value of the Town increase 13.1%, although the value of all properties did not increase the same. Value increases in residential land were the most significant. The increase in property values resulted in a decrease of the 2019 Town tax rate. The next reassessment is planned for 2024.

During 2019 the Town created a new website at a new domain name, www.swanzeynh.gov, which went live at the beginning of 2020. The new website has improved features, a more user friendly organization, and a fresh look. New or improved features include a directory of Swanzey businesses, online payments, property assessment and tax payment information, a library of forms and documents, and an email and text subscription module where people can get updates from the Town directly sent to them. In addition, all Town email addresses (except for the Police Department) transitioned to accounts ending in @swanzeynh.gov. Addresses for employees will still have the same beginning, which is usually first initial and last name followed by @swanzeynh.gov (i.e. mbranley@swanzeynh.gov).

All of the Town's departments and projects are supported by the Town Hall staff in one way or another. Thank you to this small but dedicated team that makes everything the Town of Swanzey does possible.

Should you have any questions or comments please feel free to call me at any time by phone, in person at Town Hall, or by email.

Respectfully Submitted Michael T. Branley Town Administrator



# **Police Department**

In 2019 Lieutenant Mark Chamberlain retired after twenty-four years of service and Officer James Fisher sought a career change. Detective Joe DiRusso took over the Lieutenant's position and we eventually were able to make two new hires, Nick Paquin, who is full-time certified and Dan Camuso, who just graduated from the NH Police Academy. Officer Joseph Szuch graduated from the NH Police Academy in March of 2019. With all this taking place, we operated short staffed the entire year of 2019. In the last few years our agency has lost several veteran officers to retirement and some newer officers to better paying Police departments. This is not in the best interest of the Town as it is very costly to hire and train officers. Veteran officers are a must in a community as they usually develop good working relationships with businesses and citizens and are mentors for the newer officers as it can take a couple of years for new officers to become comfortable with the job. With this being said, it has become increasingly more difficult to recruit the younger generation into a law enforcement career today, with the rotating schedules, shrinking retirement benefits and the dangers of the job.

2019 was a busy year for Swanzey PD. We were very fortunate not to have any fatal accidents and our traffic accident responses were down by 15% in comparison to 2018. Though we were short in personnel throughout the year, we made every attempt to keep enough staffing to provide a service to the public, staying visible and deterring criminal activity, which I believe is reflective in some of our numbers below. We have experienced an uptick of crimes being perpetrated over social media, such as child porn, fraud, criminal threats, bullying, etc. These types of investigations are long, complex and usually result in applying for search warrants, evidence seizures and crime lab analysis.

Looking to the near future, I envision the demands on the Police department's resources being challenged at an even greater rate as the Town continues to grow. The only way we can meet these rising demands is through good hiring practices and compensation.

In closing, I would ask the community to be our eyes and ears and if you see something that looks out of place, don't be afraid to call for assistance. I encourage people to contact us if you have questions or concerns of criminal/suspicious activity in your neighborhood. Take a moment and visit our page on the Town's website www.swanzeynh.gov and our Facebook page for news, Criminal activity/trends and information on current scams so you do not become a victim. Below is a snapshot of some statistical data with regard to police activity in 2019.

Respectfully Submitted, Tom De Angelis Police Chief

	2018	2019		2018	2019
Sexual assaults	11	12	Assaults	38	25
Burglary	10	14	Theft	81	69
Drug overdoses	6	10	Criminal Mischief	34	17
Animal cruelty	28	25	Rape	2	3
Driving after/suspension	50	55	Domestic disputes	80	87
DUI	30	48	Unwanted subjects	35	47
Criminal threat	14	18	Fraud	66	101
Robbery	1	0	Drug possession	27	24
Criminal trespass	14	18			

34 Eaton Road 352-2869

#### Staff

Chief Tom De Angelis Lt. Mark Chamberlain (retired) Lt. Joseph DiRusso Sgt. Robert Eccleston Sgt. Mark LaBelle Corp. Rene Doyle Det. Mary Wilson

#### Patrol Officers

Officer James Fisher Officer Kevin Clark Officer Charles Johnson Officer Kristopher Fox Officer Jesse Mabe Officer Joseph Szuch Officer Paquin Officer Camuso

Martha Waters Office Manager



# **Fire Department**

34 Main Street 358-6455

Emergency - Dial 911

<u>Staff</u> Norman W. Skantze Fire Chief (resigned)

Vincent Sanchez Deputy Chief

### Eric Mattson

Captain-Fire Inspector (Interim Fire Chief)

Brandon West EMS Coordinator

Medical Calls	654
MVA's	59
WRTF	7
Search lost person	1
<b>Total Medical Calls</b>	<b>721</b>
Carbon Monoxide	10
Power lines down	26
Unauthorized burning	12
Odor Investigation	7
Severe Weather	37
All other fire calls	151
Total Fire Calls	<b>253</b>

Year End Total

974

We had another busy year that asked much of the department's members. The department finished 2019 with 721 emergency medical calls and 253 fire related calls. These numbers may not sound like a lot, but to the on-call staff responding to them, it is a staggering number with a large part that come in the middle of the night.

The department continues to strive to cover all calls with its staffing and resources. A few years ago, the department established a plan to assign its EMTs call nights during the week. The initiative has worked out well to ensure there is a minimum number of members available to respond to medical and fire emergencies on a given night. In 2020, we are looking to expand that initiative to better fire and EMS response on weekends.

Last year, we recommended the Town purchase a used ambulance to respond in conjunction with our contracted ambulance service. The proposal came about because of the increasing response demands facing the region's ambulance providers, including the Town's contracted service. In the event the primary contractor's ambulance is not available, or there are multiple calls or multiple patients, the department would be capable of operating as its own backup ambulance service. Having an ambulance would allow the Town to generate revenue, provide a necessary service to the residents, and put the Town in a position to negotiate ambulance mutual aid agreements similar to those used for fire mutual aid with our neighboring towns. We are still working with our contracted ambulance service and Town officials to research all options prior to making any commitments.

This year, representatives from the department and town hall have worked with Katie Sutherland Architects to design a new fire station. The building would replace the existing Center station, which has been in the basement of Town Hall since the 1960s. Voters will be asked to approve a warrant article at Town Meeting in March seeking to fund the project. Through multiple meetings and panels of various building services, we believe that we have come up with a great building plan. It will provide adequate spaces for apparatus, training, offices and areas for firefighters and EMTs to decontaminate properly after calls.

Respectfully Submitted, Eric Mattson Interim Fire Chief

1 <sup>st</sup> Alarms		WRTF		
1/14/19	580 Court St. Keene	4/30/19	101 Old Homestead	d Hwy.
1/26/19	10 West Swanzey Rd.	5/19/19	Herrick Rd.	Chesterfield
4/4/19	469 Warwick Rd. Winchester	6/19/19	Main St.	Dublin
5/23/19	95 Lat Ln.	7/1/19	Route 9	Chesterfield
6/11/19	350 Monadnock Hwy.	8/10/19	Comstock Rd.	Alstead
6/28/19	206 Concord Rd. Keene	10/25/19	Route 9A	Chesterfield
9/5/19	608 West Swanzey Rd.	11/24/19	591 Greenfield Rd.	Peterborough
10/19/19	416 Sawyers Crossing Rd.	12/25/19	779 Rte.123 N	Stoddard
12/10/19	10 West Swanzey Rd.			
2 <sup>nd</sup> Alarms		Mutual Aid		
1/8/19	30 Hale Hill Rd.	42 Mutual Ai	d calls to the surroundi	ng communities
5/27/19	41 Summer St.*			0
10/5/19	398 Scofield Mnt. Rd. Winchester			
			the off	-10-
3 <sup>rd</sup> Alarms			MIDE (Vis	
7/27/19	26 Anthony CI.		and the second	the state of the s
11/28/19	678 Old Homestead Hwy.	Sanda	ALANK DE	
	-			aller to be had
* Rescues m	ade over a ladder by SPD Officer Fox	and the second second	A Allen Verder	Contraction of the second seco
	,		STORE AND INCOMENTS	

# Fire Department (continued)

Sw	anzey Fire Department Roster 2019 Chief Norman Skantze* Interim Chief Eric Mattson	
Deputy Chief Vincent Sanchez – NR-EMT	603-358-6455	Captain David Page – NR-EMT
Station 1 LT Andrea Fisher NR-EMT FF Fred Hale FF Sherry Mattson NR-AEMT FF Kate Guyette FF Paige Ayotte FF Jeremy Evans	Station 2 LT Keith Bell LT Shawn Beal LT Geoff Davis NR-EMT FF Lee Dunham FF Richard Lewandowski FF Kevin Bell FF Robert Goodell FF Robert Herrick FF Arthur Whipple FF Mark LaBelle FF Chelsea Bell FF Matthew O'Neil FF Haleigh Lord NR-EMT FF Keegan Landfair NR-EMT FF Tirzah Nelson NR-EMT	Station 3 LT Brandon West NR-EMTP LT Tyke Frazier NE-EMT FF Fred Mackenzie FF Terri Skantze NR-AEMT* FF Joe Amato NE-AEMT* FF Robert LaBelle* FF Ted Tillson* FF Ashley West NR-EMT FF Jacob Sanchez FF David Mark NR-EMT FF Meghan Foley NR-EMT FF Meghan Foley NR-EMT FF Yari McKeon NR-EMTP FF Nathaniel Babcock
LT - Lieutenant FF - Firefighter NR-EMT - Nationally Registered EMT NR-AEMT - Nationally Registered Advance NR-EMTP - Nationally Registered EMT Par *Members that have moved on to other end service to the Town of Swanzey.	amedic	like to thank them for their excellent



Fire Department Appreciation Event



Fire Department's new Engine 3, which will be housed at Station 3.

# **Public Works Department**

98 Pine Street 352-7116

<u>Staff</u> Glenn Smith Director

**Trevor Hood** Foreman

#### **Rob Hart**

Grounds and Facilities Foreman

Ann Bedaw Scott Patnode Todd Trombley Nick Crosby Angel Cruz

Summer Seasonal Ronald Bemis

Robert Hammond

Winter Seasonal Paul Fassett

Cemetery Sexton Lee Dunham 2019 was a busy year for the Department of Public Works! Once we got through the winter that brought us quite a bit of rain that continued into the spring, we dealt with the worst mud season that any of us had seen in quite some time. Rain as usual created an abundance of potholes which, not only kept the DPW crew busy, but required the help of our building and grounds crew as well. We are hoping that with some of the roads and areas seeing new pavement or being chip sealed, the pothole issue will slow down.

This year chip sealing was done on Centerview Drive, Cresson Drive, Spruce Circle and Mt. Huggins Drive. Paving was done on James Road, Rust Way, Longwood Drive, Thompson Lane, Dartmouth Road, Colonial Village, Ash Hill Road, and Hale Hill Road. The base course of pavement was also done on Eaton Road. Small amounts of pavement was also put down on portions of Marcy Hill Road, Fox Run Road, Sugar Hill Road, Christian Hill Road, Spring Street and California Brook Road.

The crew managed to fit in some time for tree cutting and ditching before the road reconstruction started on Eaton Road. They also did some tree cutting and ditching on Talbot Hill and Hackler Drive.

Aside from the DPW's routine maintenance, some of the major accomplishments this year:

- We hired a catch basin cleaner over the summer for 5 days and averaged cleaning was 30 to 40 basins per day. Even with that amount being cleaned, we still weren't able to get to all the basins that needed to be done so I will be hiring the contractor again in the spring for the same amount of time.
- We had three mowers cutting the roadsides this year so we would be able to get to all areas of the town which, will help to help cut back some of the brush on the sides of the road and around our ditchlines.
- The crew changed all of the culverts on Holbrook Ave. in preparation for it being reconstructed in 2020.

Major projects that were completed:

•

- Lower Wilson Pond Dam culvert extension, completed by Edward Paige Co.
- Rabbit Hollow Bridge was installed and completed by Mike Hansen and his crew. His crew will come back in the spring to finish adding loam, seed, and add gravel to the road if needed.
- The trash rack was removed and replaced on the diversion dam by Mike Hansen and his crew. This unit helps eliminate debris from entering the channel that leads to Upper Wilson Pond. In addition, the sluice gate was made operational, which gives the Town some ability to adjust the amount of water coming into Upper Wilson Pond.

Projects nearing completion:

• Eaton Rd reconstruction. B.U.R has replaced the culvert and basins. The base course of pavement was laid down with the help of Mitchell Paving in November. B.U.R will be back in the spring to do more fine grading, loaming, seeding and haying. Mitchell Paving will also be back to put the final course of pavement down.

I would like to thank Larry Crowder for helping oversee the reconstruction of Eaton Road. He was a huge help by being my eyes when I couldn't be at the job site, and was able to make some positive changes on the project. I would also like to thank Rob Hitchcock for helping to oversee the Lower Wilson Pond Dam project.

### **Building and Grounds Crew**

The building and grounds crew maintains, mows, trims, rake leaves, etc. at six cemeteries, ten recreational areas, and thirteen Town-owned buildings and properties every year.

In addition to the above, this year they cleaned up the property at 321 Old Homestead Highway, which is the location of the proposed new Fire Station. Rob Hart and Angel Cruz spent many hours and days there cleaning up and throwing out clothes, furniture, and household belongings that were left by the previous owners. Outside of the house, Rob and Angel cleaned up a garage and its contents after a tree had fallen on it and destroyed the garage. After a contractor cut all the trees on the property, a lot of branches and debris were left all over. They put all the branches and debris, into piles and burned the piles.

# **Public Works Department**

The crew on a routine basis manages to help with building repairs wherever needed. Some of the bigger projects were:

- painted the addition, windows, shutters, and railings at Stratton Library.
- repainted and resealed picnic tables and decks at the various Town owned properties.
- repaired and tightened bolts on all of the bleachers at the ball fields and put together two brand new sets of bleachers.
- resetting a number of headstones in the cemeteries that were leaning or not level.

Rob and Angel have helped the DPW crew out on many occasions. They have flagged traffic, patched potholes, and helped haul material several times with the 6-wheel dump trucks.

Rob Hart, Angel Cruz, Ron Bemis, and Bob Hammond took on the task of revitalizing the roundabout at the intersection of Route 12 and Lake Street. They trimmed back all of the bushes, took out the old bark mulch and replaced with new bark mulch. Rob and Angel also have their own plow or salt routes in the winter.

Thank you to both of my crews, Cemetery Sexton, hired contractors and Town Hall employees for all of their help and teamwork! By working together, we continue to make progress and have been able to get quite a few projects done in the past year.

Respectfully Submitted, Glenn Smith Public Works Director

# **Emergency Management Department**

For 2019 the office of the emergency management has been very busy planning for the needs of the Town of Swanzey. The fire chief and I were involved in several meetings/ trainings. We were fortunate to have assistance from our State Emergency Management Field and Homeland Security reps. and together we targeted any deficiencies that the Town may have and how to best address them. This is a continuing work in progress and changes constantly.

After much discussion we have opted to move away from Code Red and make the switch to a program called RAVE. RAVE is similar to Code Red as far as emergency notification, but offers better options and is more user friendly. Once up and running, this software program will be utilized for contacting Swanzey residents to inform them of critical information such as bridge or road closings or emergency events/situations.

Here are some of the topics that we have been addressing or working on:

- Reviewing procedures for implementing emergency operations. Implementing different levels of operation on a day to day basis.
- Interoperability between department and assisting agencies. Ensuring the departments can communicate during emergencies via radios and phones.
- Community shelters Ensuring that during the time of emergency power outages, we have warming/cooling shelters, adequate staffing to assist with special needs.
- Available grants. To use for training, equipment, drills/table top exercises.
- CERT. Community Emergency Response Team. With the use of Town employees with volunteers to enhance services to the community, such as traffic control, mobile barricades, answering phones, delivering supplies, and transportation.
- School district. Using EMS (supported by law enforcement) in the warm zone during an emergency to render medical care. Providing ICS (incident Command System training.
- MRHS Emergency Response Plan. We have been working closely with the staff from MRHS and have scheduled a joint exercise/training planned.

Respectfully Submitted, Tom De Angelis Police Chief Emergency: 911

34 Eaton Rd 355-8852

<u>Staff</u> Tom De Angelis Deputy Emergency Management Director

Pam Fortner Interim Emergency Management Director

# **Recycling Center**

97 Pine Street 357-3808

#### **Hours**

Tuesday & Friday 7 a.m. to 4 p.m. Wednesday 10 a.m. to 6 p.m. Saturday 7 a.m. to 5 p.m. closed Sunday, Monday, & Thursday

### **Recycling Center Staff**

Josh Whipple Solid Waste Manager jwhipple@swanzeynh.gov

Nicholas Keane, Assistant Solid Waste Manager Nkeane@swanzeynh.gov

#### Certified Solid Waste Operators

George Phillips Nancy White Ernest Snow Barbara Jeffery Douglas Greene Gary Lebrun Sharon Bissell Ron Howard Michael Johnson Marie Robinson Charles Harbeck

### 2019 Year Summary

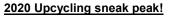
2019 brought more challenges to not only the Swanzey Recycling but the recycling industry as a whole. There have been some changes made in our sorting and storing process that has helped us to accommodate some of these challenges and disposal fees for recyclables. Without the support and commitment from YOU, the resident, none of this would be possible. The continued support and dedication of recycling in our community is more important than ever, landfills are increasing disposal costs and recyclables are losing their value (for now) and we will continue to strive for the highest rate of recycling with your cooperation.

#### New Hampshire the Beautiful (NHtB)

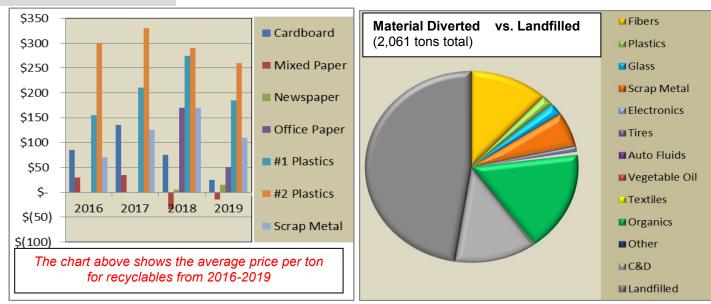
In 2019 the Town of Swanzey was awarded a grant from New Hampshire the Beautiful in the amount of \$3,790.00 towards the purchase of (4) 40' Hi-cube overseas shipping containers. These new storage containers will work in conjunction with the fiber markets to ensure the recyclables are up to spec and reach the highest market value by storing full dry loads. NHtB funding comes from voluntary donations from soft drink, grocery, and malt beverage industries in NH. NHtB has been helping New Hampshire communities improve recycling programs for 30 years! The Swanzey Recycling sends a big thank you for every-thing they have done and continue to do!

Respectfully Submitted, Josh Whipple Solid Waste Manager

Revenues	2016	2017	2018	2019
Gate fees	\$36,156	\$36,301	\$39,394	\$32,120
Deposits	\$26,525	\$25,646	\$29,377	\$27,532
Metal	\$17,975	\$18,252	\$19,469	\$14,520
Fibers	\$13,450	\$18,580	\$7,174	\$6 <i>,</i> 356
Plastics	\$6,549	\$6,488	\$6,156	\$7 <i>,</i> 688
Other	\$582	\$1,296	\$637.30	\$1,013
Totals	\$101,237	\$106,563	\$102,207	\$89,229







Interested in learning more about your Recycling Center? Want to know where your recycling goes and the impact it has? Interested in volunteering or a part-time job? Come down to the 97 Pine Street Facility for more information!

## **Recreation Department**

Much like 2018, 2019 was a great step forward for the Recreation Department. I was ex- Aaron Cherry tremely surprised with the warm welcome and support that I received since I became the Recreation Director Recreation Director in July. Opening up with Old Home Day, which was a huge event with multiple groups and organizations coming together was an excellent sight to see. There was recreation@ a rock climbing wall for kids, there was food, music, a lot of vendors and activities for people swanzeynh.gov of all ages. It was a great way to get introduced to everyone in my first days in Swanzey.

Our Summer Camp for 2019 was a major success. We had 8 weeks of camp and maxed out Jenna Fraunfelder at 80 kids ages (4-11) per week almost every week. Richardson Park is a great place to utilize all of our activities including games, roller skating, arts and crafts, lunches and more. The beach was utilized for games and activities as well such as rousing games of dodgeball swanzeynh.gov and kick the can. Within day camp, Wendy Chamberlin instructed kids with Swim Lessons during the summer. For my first summer there, I enjoyed working with all of the staff members that we had for the summer camp. They really welcomed me with open arms and helped me learn the ropes of how everything is run. I really enjoyed meeting all of the kids and parents of the Swanzey area and look forward to seeing them again this coming summer!

This year was also my first year running the Youth Soccer League. We had about 160 participants in soccer this season. It was our pleasure to have Kyle as our referee for his last season in Swanzey before he moved out west. It was really great to watch him work with the older groups of soccer. Thank you to all the volunteer coaches and parents for their time and dedication for practices and games throughout the entire season. I hoped that everyone had as much fun playing as I had watching!

209-2927

**Application Questions** 352-7411 ext. 115 ifraunfelder@

**Recreation Advisory Committee Members** Michael Candello, Chair Polly Seymour Thomas Little Julie Kroupa Misty Hall Heather Daniels, Alternate



Our Fall was capped off with an extremely successful Trunk or Treat at Whitcomb Hall and Main Street. The weather this year was perfect and we had hundreds of people from all over the county attend. We had games set up in Whitcomb Hall, multiple businesses and organizations outside of Trunk or Treat and a pumpkin carving station outside on the lawn. After the day was over we had only a handful of pumpkins left and absolutely no candy! A big thank you to all the organizations who took their time to bring the Halloween spirit to Swanzey.

As the end of 2019 came, we started our Youth Basketball Program at Cutler Elementary. Thank you to Audry Salzmann for giving us the time to host our league in the gym after school. This season we grew from 2 teams to 4 with grades 3-6. They play twice a week on Mondays and Wednesdays!

I would like to thank our local businesses for sponsoring our teams in all programs of the Recreation Department this vear: S&S Painting, Gomarlo's Supermarket, Pilgrim Pines, Hamshaw Lumber, Clearwater Pool and Spa, Elm City Electric, and O'Brien Painting.

In 2019 the Recreation Advisory Committee has been very helpful and flexible with scheduling of our meetings to determine upcoming events, plans of growth for the department and planning activities for the growth of our programs.

Thank you again to the Swanzey community for welcoming me into your town and working with me to help grow our activities and programs. We are hopefully adding a spring program in 2020, which means we will have an activity or camp each season! For future updates on activities or leagues, please like us on Facebook at Swanzey Recreation Department.

Respectfully Submitted. Aaron Cherry Recreation Director



# **Planning & Economic Development**

Town Hall 620 Old Homestead Hwy PO Box 10009

#### Staff Matthew Bachler Director 352-7411 ext. 108 mbachler@swanzeynh.gov

#### Mike Jasmin

Code Enforcement Office/ Deputy Health Officer 352-7411 ext. 105 code@swanzeynh.gov

### Pam Fortner

Health Officer 313-6571 pfortner@swanzeynh.gov

It is recommended that you call ahead to schedule an appointment with the Code Enforcement Officer, as he is often in the field. Health Officer holds office hours on Wednesday afternoons from 4 to 5 p.m.

#### Director's Report (submitted by Matthew Bachler)

This past year we have focused on two community development projects: initiating an update to the Town's Master Plan and pursuing grant opportunities for infrastructure, pedestrian, and public space improvements in West Swanzey. Both of these efforts are on-going and will continue into 2020. For the Master Plan update, our department worked with the Planning Board to create an online community survey that was available during summer 2019. Over 400 residents completed the survey and provided important feedback on the community's long-term vision and goals. A public kick off meeting for the Master Plan update was held in November and we will be holding a series of focus group meetings in 2020 to further develop the Master Plan.

The Town received a \$500,000 grant through the Northern Border Regional Commission for improvements to South Winchester, West, and Swanzey Streets in West Swanzey. This work will include road, sidewalk, and drainage improvements. In addition, the Town was also awarded a grant from the Monadnock Alliance for Sustainable Transportation to implement Complete Street design standards as part of this project. This will allow the Town to invest in new and upgraded sidewalks and pedestrian safety improvements as part of this larger project. Construction is expected to begin in early 2021.

In 2019, we continued to see a wide variety of different types of land use applications reviewed by the Planning Board and Zoning Board of Adjustment, including single-family residential subdivisions, applications for new commercial construction or expansion of existing businesses, and applications from several new businesses opening in Swanzey. Some of the larger commercial projects completed in 2019 included an addition at Frazier & Sons Furniture, and the expansion of the Airport Storage units on Old Homestead Highway. The number and variety of applications reviewed by the Boards demonstrates that Swanzey continues to be a desirable community for residents and businesses.

The staff of the Planning & Economic Development Department is always available to address zoning and planning questions, applications to the Planning Board and ZBA, building

permits, code enforcement, public health concerns, and business development resources. Contact information for staff can be found in the sidebar - please give us a call if you have any questions or concerns.

### Health Officer's Report (submitted by Pam Fortner)

2019 marked my fourth year as Health Officer for the Town of Swanzey and this past year has been very productive. I appreciate the opportunity to serve the Town of Swanzey and its citizens. I participated in inspections with the Code Enforcement Officer and the Fire Department, including foster homes, day cares, pre-schools, schools and town-owned facilities. I also participated in a "School Assessment Survey" at Monadnock Regional HS/MS with NH Homeland Security. My duties as Health Officer include contributing to "Swanzey Uncovered" and maintaining current heath information on the Town's website, as well as overseeing the bacteria sampling for the Town beach and conducting the water testing at Town Hall. I also review septic design submissions to ensure they meet applicable regulations, and investigate complaints concerning rubbish/trash and rental housing issues.

This past year, I attended the NH Health Officers Conference in the spring and fall, which provided many valuable educational sessions and the opportunity to network with other Health Officers. Attendance at the conference also allows me to keep current on updated health laws, including the newest laws concerning lead-based paint in rental housing. Other educational sessions for the Health Officers conference in 2019 included: Disaster Behavioral Health Emergency Services, Substance Use Disorders, Mosquito and Tick Season and Lead Poisoning and Enforcement Actions.

I have been active and representing Swanzey in the region's Public Health Network since 2003 and continue to do so. The committee I currently serve on is the Public Health Emergency Coordinating Committee and on a sub-committee called the Community Health Improvement Plan (CHIP). Our goals and objectives were determined by a Jurisdictional Risk Assessment conducted for our region in 2018. In September I was invited to join the Town of Swanzey's Emergency Management Committee to represent Health and agreed to fill the vacant Emergency Management Director position in November as the interim Director.

### Planning & Economic Development (continued)

### Code Enforcement Officer's Report (submitted by Mike Jasmin)

2019 was a busy year and I can't thank all my fellow town staff enough for their help and support. As most of you drove about town you likely noticed new home construction remains strong as do major residential renovations and remodels. Notable commercial projects this year included a large expansion of Frazier Furniture along with a section of the Woolen Mill reopening to accommodate the Junior Swamp Bats training facility and modest custom metal shop. Along with Planning and Economic Development Director, Matthew Bachler and Fire Inspector, Eric Mattson we also reviewed several plans as the planning continues for more commercial growth next year. A special thanks to Health Officer Pam Fortner who is helping us redouble our efforts to reign in long standing complaints regarding several properties around town. The school district added a new section to Mt. Caesar School, a big thank-you to all involved that help make that a successful project. The town continues to assess its many physical plant assets and also continues to plan for repairs, renovations and replacement. The Center Fire Station's replacement plan was a large effort that involved dozens of residents who gave their time at one or more of the several meetings held to discuss specific aspects of the project. I appreciate everyone's time and I feel we have a plan that has addressed everyone's concerns. Lastly my thanks to you the residents for your continued support and friendly interaction, if you have any questions regarding your next construction idea please do not hesitate to call or write.

YEAR TO DATE	YEAR TO DATE PERMIT ACTIVITY - 2019				
Permit type	*Number of permits	Permit Fees	Value of work		
Residential - Dwelling units	20	\$14,603	\$4,665,000		
Residential - manufactured	8	\$5,640	\$586,000		
Residential Remodeling - Additions	20	\$5,138	\$846,550		
Garages - Carports - Outbuildings	8	\$1,436	\$149,500		
New Commercial	3	\$3,253	\$422,000		
Commercial Remodel – Up-fit - additions	12	\$5,010	\$651,500		
Utilities - Generators and Appliances	41	\$2,750	\$155,250		
Burner Permits	6	\$300	\$17,900		
Decks and Porches	11	\$525	\$56,000		
Pools - Spas	4	\$250	\$19,400		
Solar	8	\$725	\$533,000		
Detached Accessory Dwelling Unit					
Attached Accessory Dwelling Unit	1	\$115.00	\$15,000		
Temporary	1	\$500	0		
Municipal	1	\$3,201	\$1,238,000		
Demolition	8	\$400	0		
Totals	152	\$43 <i>,</i> 846.00	\$9,355,100		
2018	167	\$36,366.50	\$6,432,000		

Respectfully Submitted, Matthew Bachler Planning & Economic Development Director

Pam Fortner Health Officer

*Mike Jasmin Code Enforcement Officer* 

# **Trustees of Trust Funds**

### Regular meetings

Quarterly on the third Thursday of January, April, July, and October, and such other times as are necessary.

#### **Members**

Steven Bittel Edward Morenz Richard Scaramelli Frederic Peters, Alternate The past year swirled with contradictory economic forces, from intensifying trade disputes with mounting tariffs and counter-tariffs, to the Federal Reserve Bank first tightening, then relaxing, short term interest rates. Despite the many cross currents, the economy continued to grow, with healthy job growth, and modest but measurable wage growth as well. Equity markets celebrated the "Goldilocks" conditions, ending the year at record highs on all three exchanges.

Our fixed income investments, to which most of our investments are committed by law, continue to yield frustratingly modest returns — between 1-2%. Whereas the equity portion of our portfolio shared in the market boom, returning 22.9% on the year. Our Investment Policy, emphasizing safety and income, served us well by keeping our investments diversified as we rode the many cross currents of this unpredictable year.

Swanzey Trustees of Trust Fund provide fiduciary management of the funds for several public jurisdictions, viz., the Town of Swanzey, the Monadnock Regional School District, the North Swanzey Water and Fire Precinct, the Sewer Commission, and the Cemetery Trustees. We operate under the jurisdiction of the Charitable Trust Unit of the NH Department of Justice, and the NH Department of Revenue Administration. All accounts are audited annually.

All told, we maintain 48 accounts of public funds — capital reserve and expendable trust funds raised by public taxation — and another 35 accounts raised by private, voluntary, sources (non-restricted trusts, bequests and donations, school scholarships, etc.).

The major extraordinary transaction in our accounts this year was the acquisition by the Town of Swanzey of the undeveloped acreage that was part of the Carpenter Home property (Mt. Caesar). This purchase for \$175,000, following legal and land-assessment opinions, was financed primarily from the Conservation Land Acquisition Capital Reserve Fund, and the proceeds transferred to the Lucy Whitcomb Carpenter Trust — where it will continue to serve the purposes articulated in Mrs. Carpenter's bequest of 1928. The Carpenter Home itself remains closed as of this report, as the Selectmen seek an appropriate succession use of the property consistent with the terms of Mrs. Carpenter's estate.

The other noteworthy transactions in our accounts had to do with preliminary work on a future fire station, as well as roads, dams, and bridges. Eaton Road was improved, from tree-removal to culverts to reconstruction. Lower Wilson Pond Dam was rebuilt to meet State standards; and the bridge at Rabbit Hollow Road was rebuilt.

Many of the funds in Trustee accounts arose from donations and fund-raising campaigns, and Trustees encourage such public-spirited actions to continue in furtherance of community wellbeing. The rejuvenation of Whitcomb Hall is the crown jewel of such efforts, but other historical structures, critical to Swanzey identity, await similar revitalizing (Grange Hall and Mt. Caesar Union Library, to name two). A new scholarship fund at Monadnock High School came to life this year, and another is under development. If you or a member of your family would like to consider adding the Town of Swanzey, or some natural or cultural feature of the Town, to your estate plans, the Trustees would be delighted to meet with you or your representative





# **Planning Board**

The Planning Board consists of 6 elected members, a representative from the Board of Selectmen, and 3 appointed alternate members. The Planning Board's work is divided between reviewing proposals for development, such as subdivisions and site plans, and preparing recommendations for how best to use land in Swanzey in the future. These recommendations are formalized in the Town's zoning ordinance, site plan and subdivision regulations, and the master plan. In addition to attending regular meetings of the Planning Board, Board members are also active participants in many other committees that relate to land use and that shape the future of the Town.

Planning & Economic Development Director, Matthew Bachler, is available to answer questions regarding the Planning Board and the Town's Site Plan Review and Subdivision Regulations. In addition, the New Hampshire Office of Strategic Initiatives osi/) has online resources to help citizens understand the roles and responsibilities of the Planning Board.

Applications considered by the Planning Board in 2019 were as follows:

- 11 Site Plan Review Applications
- 4 Subdivision Applications
- 12 Multi-Tenant/New-Tenant Applications
- 3 Boundary Line Adjustment Applications
- 0 Requests for Voluntary Merger
- 1 Home-Based Business Application

### **Elected Members**

Glenn Page, Chair Scott Self, Vice Chair Jane Johnson Richard Sainsbury Michael York Ruth Snyder Selectmen's Representative - rotates

#### Appointed Alternate

<u>Members</u> Steve Malone (Vacant) (Vacant)

Secretary Beverly Bernard

### Meetings

2<sup>nd</sup> and 4<sup>th</sup> Thursdays of each month at 6:00 p.m. at Whitcomb Hall

# Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) consists of 5 elected members and 5 appointed alternates. Alternate member vacancies are posted on the Town's website. If you are interested in serving on the Board, you are encouraged to attend a meeting and to speak with current members. Minutes and meeting packets can be found on the Town's website and provide insight as to the roles and responsibilities of the Board. In addition, the ZBA welcomes public attendance at its meetings.

The ZBA evaluates requests of property owners who want to use their land in ways that deviate from the Town's zoning ordinance. Examples include requests for variances, special exceptions, appeals from administrative decisions, and requests for equitable waivers from dimensional requirements. Swanzey's zoning ordinance was adopted by and is amended by the voters of the Town. When zoning amendments are proposed, the Planning Board holds public hearings to solicit input. The ZBA encourages community members to take an active role in developing the regulations and ordinances that affect residents. The Swanzey zoning ordinance is available on the Town's website.

Planning & Economic Development Director, Matthew Bachler, is available to answer questions regarding the ZBA or the Town's zoning ordinance. In addition, the New Hampshire Office of Strategic Initiatives (https://www.nh.gov/osi/) has online resources to help citizens understand the roles and responsibilities of the ZBA.

2019 Applications Presented to the Zoning Board of Adjustment

7 Variance Applications

- 4 Requests for Special Exceptions
- 0 Appeals from Administrative Decisions
- 0 Requests for Equitable Waiver
- 1 Request for Rehearing

#### <u>Members</u>

Keith Thibault, Chair Robert Mitchell, Vice Chair Bill Hutwelker Bryan Rudgers Adam Mulhearn

#### <u>Alternates</u>

Martin Geheran Eric Kallio (Vacant) (Vacant) (Vacant)

Secretary Beverly Bernard

### **Meetings**

3<sup>rd</sup> Monday of each month at 7:00 p.m. at Whitcomb Hall, with the exception of January and February, when the board meets on the 2<sup>nd</sup> Monday of the month.

### **Sewer Commission**

### **Regular meetings**

4:30 pm First & Third Wednesdays Town Hall

#### Members

Glenn Page, Chair Larry Crowder Robert Hitchcock

#### <u>Staff</u>

Scott Self Tom Hastings

#### Questions and concerns

Michelle Talbot Administrative Assistant 352-7411 ext. 104 mtalbot@swanzeynh.gov 2019 has been a relatively quiet year for the Sewer Commission. There have been no major equipment breakdowns. The only major expense beyond regular maintenance items was the cost of raising and replacing 5 manhole rings and covers to accommodate the paving project on Lake Street, The condo project on West Street has added a manhole and a lateral to allow hookups to the West Swanzey Waste Water Treatment Plant. There was no expense to the town.

The herbicide spraying program to control weeds at the lagoon in West Swanzey is ongoing. The West Swanzey Waste Water Treatment Plant has passed all inspections by the state DES.

Respectfully Submitted, Glenn Page Sewer Commission, Chair

#### Sewer Commission Financial Reports (This is a modified accrual basis report.) Sewer Fund Interim Trial Balance

December 31, 2019	
Assets	
Cash	324,387.88
Investments	519,206.23
West Swanzey User Fees Receivable	53,768.89
North Swanzey User Fees Receivable	39,955.16
West Swanzey Sewer Liens Receivable	8,610.01
North Swanzey Sewer Liens Receivable	2,785.91
Accounts Receivable (General Fund, Trust Funds, State of NH, etc.)	56,717.34
Total Assets	\$ 1,005,431.42
Liabilities	
Due to Other Funds	58,090.40
Total Liabilities	58,090.40

Fund Equity 12/31/2019

947,341.02

\$

Summary of Sewer Fund Revenue & Expenses 2019				
Revenues				
User Fees - Current Year: West Swanzey		168,050.46		
User Fees - Current Year: North Swanzey		134,205.56		
User Fees - Prior Years: West Swanzey		42,947.66		
User Fees - Prior Years: North Swanzey		32,348.09		
Interest		2,712.59		
Redemptions		9,007.23		
Interest & Costs for Redemptions		2,404.47		
Sewer Fund Interest Income		6,038.38		
Hook-up Fees, Insurance Claims & Other Miscellaneous Revenue		-		
NH State Aid Grants		56,735.00		
Transfers from Capital Reserve		-		
Total Revenues	\$	454,449.44		
Expenditures				
Operating Expenses (see Detailed Statement of Payments all Funds)		456,626.53		
Total Expenditures	\$	456,626.53		

### North Swanzey Water & Fire Precinct

Your Precinct is doing well and we continue to provide safe, affordable water to our customers. 31 Nor

We had four emergency leak repairs this past year, quickly working with our contractors to stop the flow, and minimize service interruption. This is important for our customers and our budget, as we pay the City of Keene \$4.78 for every 748 gallons of water. Our monthly Bacteria tests, and guarterly analysis for Disinfection Byproducts tests were all in compliance.

We continued with infrastructure upgrades, replacing four old hydrants, and are proposing replacing the last four from the 1950's this year. Our meters are fifteen years old now and are being replaced as needed. There will be a note on your water bill if we find that your meter needs replacing.

Our Office is looking great with removal of trees and stumps, installation of new fence, with ( more to come this year. We have improved our internet access; look for the new website and email address soon.

We are starting to look for a future water source and potential sites for storage tanks as the Precinct expands. If the Town approves the Fire Station at 321 Old Homestead Hwy. we would be asked to extend the Precinct to provide water to it.

The 2020 Budget keeps the fixed quarterly charges the same, and water rates are what Keene charges us for water. We propose level funding the Precinct Tax that funds your Capital Reserve Accounts and Debt Service for the Wilson Pond improvements.

Please contact us should you have any questions or concerns about your Water Precinct.

Respectfully Submitted, Sylvester Karasinski Superintendent

Income/Expense	2019	2019 Actual	2020 prop.	Difference
Precinct Tax	<u>\$ 67,000</u>	67,542.00	\$ 66,105	\$ (895.00)
Water Rents	340,326	283,568.99	340,326	\$-
Interest	2,000	2,618.49	2,000	\$-
CRF ETF Transfers	10,000	10,000.00	10,000	\$-
Misc.	1,500	2,823.58	1,500	\$-
From Fund Balance	33,000	33,000.00	33,000	\$-
Total Income	2019	2019 Actual	2020	Difference
	\$ 453,826	\$ 399,553.06	\$ 452,931	\$ (895.00)
Operating 4331	2019	2019 Actual	2020	Difference
Water Purchases	<u>\$ 255,457</u>	<u>\$ 193,928.86</u>	\$ 255,457	\$-
Other Expenses	107,706	\$ 93,019.74	107,706	\$-
Other Expenses	Approved	2019	2020	Difference
Wilson Pond Debt Service	34,663	\$ 34,662.50	33,768	\$ (895.00)
9981 - Lines C/R	50,000	\$ 50,000.00	50,000	\$-
9982 - Equipment C/R	3,000	\$ 3,000.00	3,000	\$-
9983 - Meter E/T	1,000	\$ 1,000.00	1,000	\$-
9987 - Legal/Accounting E/T	2,000	\$ 2,000.00	2,000	\$-
Total Expenses	Approved	2019	2020	Difference
	\$ 453,826	\$ 377,611.10	\$ 452,931	\$ (895)

31 Walnut Place North Swanzey 352-2338

**Sylvester Karasinski** Superintendent NH Grade I # 2476

**Neil Goodell Jr.** Secondary Operator NH Grade II #3182

Paul Scheuring, Chair Commissioner

Bryan Rudgers Commissioner

Robert Herrick Commissioner

RoseAnn Amato Treasurer

Bruce Bohannon Auditor

Anne Karasinski Moderator

### **Capital Improvements Program Committee**

<u>Members</u>			
Steven Bittel, Chair Bruce Bohannon Deborah Davis Larry Crowder Lynn Rust Jane Johnson (Planning Board Rep.) Sly Karasinski (Selectmen's Rep.)			

For the fourth year the Committee refined and updated an Excel Workbook covering those Capital Reserves, Expendable Trusts and Revolving Funds that relate to Town capital expenditures. Each germane account was analyzed for expected expenditures over the six years 2020 to 2025, with notations for large items expected for the following six years.

Beginning with estimated December 31, 2019 balances, funding needs were determined for the initial six-year period. Where appropriate, proposed bonds and/or leases financings were added. In all cases cash contributions together with forecasted annual debt service was used as a true year-over-year comparison.

The Committee strives for a program to fund capital at a sustainable, but predictable and orderly manner. Deferred short term costs only exacerbate future critical requirements at much greater costs.

The Excel Workbook and its 30+ pages including with Comments and Summaries are available in PDF format on the Town's website for each of the four past years. The Comments offer year-over-year observations as well as general observations and notes. Summaries are provided for actual 2019 vs. proposed 2020 budget as well as seven-year (2019-2025) proposed both cash and debt service. Debt assumptions are also provided.

Placeholders were included for "known unknowns," namely: Town Hall, Center (#2) Fire Station and DPW / Recycling Station rehabilitations. Next year these, and any new presently totally unknown items, will be analyzed further.

The Committee recognizes that some of these complex recommendations may be controversial. There are grave deferred needs resulting from years of underfunding that must be addressed. The Committee would also like to thank Town staff, department heads and other committees for their assistance.

### Economic Development Advisory Committee

#### Meetings

Second Monday at 5:00 p.m. (location may vary – check Town calendar)

#### **Members**

Steven Bittel, Chair Mike Gomarlo Greg Johnson JR Coughlin Lynn C. Rust, CPA

Alternate Member Bill Hutwelker Over the past few years a shift in regional priorities towards promoting economic growth has occurred with a realization that it is essential to Cheshire County's sustainable future. Cheshire County rivals Coos County in lower growth and other economic statistics, but has lagged in comparable grants.

Methods, commitments and approaches may differ by city/town, but significant development expenditures are being made throughout most of the region. The general economy has greatly improved and growth is occurring, but too little of that growth is focused here in Southwestern New Hampshire.

An EDAC's core mission is to participate in and influence those growth efforts, whilst promoting and protecting Swanzey's rightful position. Over the past three years we have worked with the Towns of Winchester and Hinsdale to form an informal partnership to promote the three towns as a sub-regional entity with significant population density. Winchester is preparing to open its Stone Mountain industrial site, located off Route 119, whilst Swanzey concentrated on the Safford Drive industrial park.

EDAC's local efforts have accelerated. A representative was engaged to enhance the marketing of Safford Drive (and soon other existing Town properties). This work included creating an online marketing website for Swanzey that makes the case for why the Town is a great place to do business, and engaging with representatives at the State and commercial brokers to increase awareness about Swanzey. The effort did not begin in earnest until the latter part of 2019 and is very much a current work in progress. EDAC has resolved that 2020's focus will be a rigorous examination of Route 10 corridor infrastructure development. With better infrastructure, West Swanzey represents some of the best developmental opportunities in our Town.

We are looking for two new committee members representing either Swanzey businesses or those having and wishing to donate computer, grant-writing or basic business skills.

## Whitcomb Hall Committee

In last year's report we told you that the goal of full restoration and renovation was almost there, and the committee would be working on fund raising to meet the amount needed to accomplish that goal. Well, here we are at the end of 2019 and we are very pleased with the efforts put forth by all of you and the committee to meet the goals of the full restoration and renovation of Whitcomb Hall in 2020! 17 Main Street Members Pete Johnson, Chair Lee Dunham, Treasu

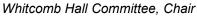
On the fund-raising front the committee's fundraising committee was very busy in 2019. Mike Gomarlo Starting in December of 2018 with the announcement of Whitcomb Hall receiving a \$150,000.00 grant from NH LCHIP they were off and running. Also, in December we had our biggest fund raiser ever with the Artist Reception for John Traynor. A big thank you to John and Liz Traynor. Since 2016 the committee has received grants totaling \$365,900.00 control Scott Self

<u>Members</u> Pete Johnson, Chair Lee Dunham, Treasurer Ann Bedaw, Secretary Mike Gomarlo Gail Wood Sharon Greatbatch Ellen Edson Scott Self

Foundation, Thomas W Hass Foundation, Ira and Gertrude Hubbard Fund, East Hill Foundation and Hubbard Memorial Fund. In addition to that, the Gomarlo Family Challenge was a huge success in bringing in \$53,000.00. That along with the match from the Gomarlo family brought in \$103,000.00 in donations. The Whitcomb Hall Committee held several fundraisers including a murder mystery dinner theater and our annual chicken BBQ plus received money from the Woodturners Club and other groups that used the Hall. Once again, the committee wishes to thank all of you who came to these events or helped in any way with these events. The committee would like to thank all who gave money to the Hall restoration. Whether it was \$1.00 or \$100.00 they made you a part of this project. We couldn't have done this without YOU!

Now for what is happening with the Hall. First, the Town has selected Cheshire Builders to do the upstairs renovations and restoration of the Hall. Mike Petrovick, our architect and the Town are working to get Cheshire Builder's "Guaranteed Maximum Price" for the project at this time. The architect's estimate is at \$569,000.00 so we will see where we are very shortly. Work is expected to start in February or March. While work is ongoing, the Hall will not be available for rent. It will still be used for meetings which mostly happen at night. The committee would like to stress that this is "restoration and renovation" project so that the beautiful tin ceilings and walls upstairs will not go away. The Whitcomb Hall that you remember will open once again sometime midyear 2020! It will have a new fire suppression system and alarm throughout the whole building, upgraded electric, heating and cooling system and a lift to allow all people to be able to access this beautiful gem of a building. When we have a date for reopening, we will post a "Grand Opening" event to welcome you all to see the building. See you there!

### Respectfully Submitted, Pete Johnson







The Clark Family won the best decorated truck during the Halloween Block Party at Whitcomb Hall



2nd floor of Whitcomb Hall

er demos; c.) TAP Grant: Complete renovation and upgrade both the Cheshire Trail and Ashuelot Trail.

#### 7. The RTAC continues the process of raising funds to support the three-prong plan. Grants, foundations, fund raisers have been identified. Request letters have been sent to prospective donors.

- 8. Several members of the RTAC continue to participate in the Southwest Regional Planning Commission's Plan for Ashuelot Rail Trail Project. The project is a planning effort aimed to address challenges and opportunities along the approximately 21.5-mile stretch of Ashuelot trail between Hindsdale and Keene. The project will involve collecting data on existing trail use, conditions and amenities and conducting meetings among municipalities and other stakeholders to both share information and consider maintenance, connectivity, safety, and coordinated improvement of
- 9. A couple of RTAC members have become members of the Wantastiguet-Monadnock Trail (WMT) Coalition. A portion of the WMT uses the Cheshire Trail from Keene at Main St to Troy. The benefit to the RTAC is networking with fellow trail advocates.
- 10. The RTAC working jointly with Pathways For Keene had a booth at the Keene Mural Festival. The purpose of the booth was to increase trail awareness. Maps and brochures were distributed to those interested.
- 11. The RTAC had presences at this year's Swanzey Old Home Days festival. Maps and brochures were distributed to those interested.
- 12. The RTAC has successfully recruited a few additional volunteers to help with trail maintenance.

Respectfully Submitted, Mike Kowalczyk Rail Trail Advisory Committee, Chair

The high level goals of the committee are to Posted on the Town

- 1. Complete the revitalization of the Ashuelot trail going south to the Winchester town line.
- 2. Revitalize the Cheshire trail from the Keene town line to the Marlborough town line.
- 3. Provide trail traffic counts.
- 4. Develop a functional trail map
- 5. Preserve historic landmarks
- 6. Manage points of trail access
- 7. Address manmade hazards.

2019 accomplishments are:

Mike Kowalczyk, Chair

**Regular meetings** 

Whitcomb Hall

6:15 p.m.

Minutes

website

Members

Larry Antonuk

- 1. The brush hogging and cleaning of debris of the Cheshire Trail from Joslin Station Rd to Web Depot Rd, Marlborough.
- 2. Clearing of falling trees from both the Ashuelot Trail and Cheshire Trail. Tree clearing of both trails was light this year compared to 2018.
- 3. Routine debris removal from the Cheshire Trail, Joslyn Station Rd to Web Depot Rd.
- 4. Continued the discussion with the Town Administrator and the Director of Public Works about the idea of purchasing a compact excavator. The purchase cost would be shared by both the RTAC and the Town of Swanzey. The RTAC would use the compact excavator to clear drainage ditches, brush hog, move fallen trees, rebuild stone walls, and rebuild culvert headers
- 5. RTAC submitted NH TAP (Transportation Alternative Program) grant was awarded in January. The RTAC TAP project is to renovate and upgrade approximately 2.9 miles on the Ashuelot Trail and approximately 4 miles on the Cheshire Trail. The Ashuelot Trail work will extend the completed upgrade work beginning at Pine Street that will extend the trail to the town line of Swanzey/Winchester. The Cheshire Trail work will begin at Joslin Station Road and run south to the Marlborough town line where Webb Depot Road crosses the trail
- 6. The RTAC continued its three-prong approach: a.) Individual volunteers with personal equipment perform light trail work such as debris removal, mowing, small downed tree removal. Timeframe: Immediate; b.) Compact Excavator: Make use of a compact excavator to clear drainage ditches, remove larger downed trees, brush hog, rock wall rebuilding, culvert head wall rebuilding. Timeframe: Immediate using limited RTAC funds and compact excavator deal-
- the trail. See http://www.swrpc.org/plan-for-ashuelot-rail-trail for further details.

Bruce Bohannon Ken Goebel Alan Gross

The mission of the Rail Trail Advisory Committee is to revitalize and maintain the Ashuelot Rail Trail and the Cheshire Rail Trail. The intended improvements will enhance both the recreation and commuting throughout the area.

# **Rail Trail Advisory Committee**

### **Conservation Commission**

The Swanzey Conservation Commission (SCC) consists of up to seven regular members and two alternates, all of whom volunteer their time. We meet the first Monday of every month in Town Hall at 4:00 p.m. unless otherwise noticed. The SCC had a busy year in 2019. Members reviewed and commented on many land use applications and wetland permits. Permit applications for work in wetlands come before the Commission each year, and the New Hampshire Department of Environmental Services (DES) expects our input. In addition, SCC is expected to review all new proposals with respect to their environmental impacts. Some of the major projects that the Commission was in- Posted on the Town volved during the year:

- Engaged Moosewood Ecological, to produce a Natural Resources inventory (NRI) for the Town. An NRI is essential for comprehensive land-use planning that proactively considers a community's land and water resources. Also, provides the foundation for open space planning and protection, zoning updates, conservation overlay districts, critical environmental areas, and other municipal plans and policies. The inventory includes GIS maps of Swanzey showing conserved land, hiking trails and the rail trails. It shows wetlands and other natural resources of the town such as forests and farmland.
- Planned and managed the annual April Roadside Cleanup which removed a great deal of trash from our roads and streets.
- Supported the Lake Host program with a donation of \$1.500 to monitor boats for milfoil and other invasive water species when boats are lunched at Swanzey Lake. This is an important activity to keep the lake clean and clear for all citizens of the town to enjoy in the summer.
- Supported the Rail Trail Advisory committee (RTAC) with a commitment of \$5,000. This will help provide matching funds for the RTAC Transportation Alternative Program grant.
- Implemented invasive control spraying of Carpenter Home property to rid the land of the invasive species currently in place. Invasive plants present a significant threat to forest and ecosystem health. When appropriate the Conservation Commission will continue working towards reducing the population and spread of invasive plants.
- Supported Ashuelot River Advisory Committee (ARLAC) with a donation of \$150.00 for river bacteria monitoring.
- Engaged Meadowsend Timberlands, LLC to develop a Mt. Cresson Management forestry plan. The property is located on the west side of Matthews Road just north of the Sawyers Crossing Bridge. It has high potential for providing a variety of wildlife habitat.

NOTE: Public Input/commentary/participation are welcome at all monthly meetings. Meeting minutes can be viewed at Town of Swanzev website.



Honey Hill Trailhead Parking Area on Old Homestead Highway

Regular meetings

Town Hall 4:00 p.m. First Monday

Minutes

website

#### Members

Wallace Smith, Chair Robert Goodrich Jane Johnson Linda Hunt Roberta Visser

2 regular member openings 1 Alternate member opening

### Ashuelot River Local Advisory Committee

<u>Swanzey</u> <u>Representative</u> Barbara Skuly, *Chair* 

Regular meetings Third Tuesday Keene Public Library 7:00 p.m. The volunteer board of the Ashuelot River Local Advisory Committee met monthly in 2019 and continued to conscientiously review permits impacting the river. We continued to monitor projects along the quarter mile river corridor and made comments when appropriate.

**Permits:** The Committee reviewed permits for above and belowground storage tanks in Winchester, shoreland impacts in Washington and bank stabilization and habitat improvement of farmland in Hinsdale. Two shoreland infractions involving illegal tree cutting were noted in Keene, DES was notified. ARLAC notified DES of a permit violation in Lempster where a retaining wall was constructed too near the river by the Town. Along Beaver Brook

in Keene, Citgo gas station's petroleum leak and bank erosion were also concerns that were addressed. In Washington, dam reconstruction and spillway repairs at the outlet of Ashuelot Pond were reviewed and supported. Members meticulously reviewed plans for a rebuild of a section of Eaton road in Swanzey and made recommendations on culverts and erosion control. Dillant-Hopkins Airport runway expansion in Swanzey merited a close look as habitat loss and poor water quality will be byproducts of this work, along with a substantial Aquatic Resource Mitigation fund payment by the airport. Also at the airport, ARLAC will continue to follow the progress of FAA mandated wildlife fencing proposed to exclude animals from the runways. ARLAC sent a letter to NHDOT advocating for the State's retention of land near the Ashuelot Covered Bridge for rail trail parking. We supported the proposed Swanzey Town Park improvements by the Thompson Covered Bridge. We reviewed plans by Eversource for utility pole replacements in Keene crossing through wetlands near the river.

**Projects:** Dams along the Ashuelot River merited much discussion during several meetings. Some members attended a meeting on the future of the West Street Dam in Keene with five options outlined by the presenters from the Rhode Island School of Design. We commented on the Upper Robertson and Lower Robertson dams owned by Ashuelot Hydro Inc. who seeks Low Impact Hydro Institute certification enabling them more favorable rates on electricity generated. Fiske Mill Dam in Hinsdale is scheduled to begin license renewal in 2020, but the owner has yet to respond to FERC regarding relicensing. There is much concern about the capability of the fish lift at this site. Updated studies of fish populations in these areas are needed. ARLAC's concerns are adequate fish passage both up and downstream for species such as shad and eels, as well as water quality and increased recreational opportunities for the public. The hydro-dam in Marlow has completed a study of dwarf wedgemussels, one step toward licensing.

Culverts were of concern at two sites in Gilsum. One site is in a gravel pit adjacent to the river, the other a box culvert replaced by NHDOT without a permit or adequate erosion protection. ARLAC supported the successful efforts in Surry to rehabilitate a poorly performing culvert on Thompson Brook. ARLAC members monitored Liberty Utilities successful installation of a pipe beneath the riverbed in Keene.

Two Keene State College senior students had assisted ARLAC with an assessment of the river corridor which has not been surveyed for changes since the report in 2006. They had met with ARLAC and local representatives from the corridor towns to do a visual inspection and will submit their findings to supplement the 2006 document.

River cleanup was September 28 and was part of the annual Connecticut River Conservancy's Source to the Sea river cleanup. 73 volunteers removed three tons of trash from the Ashuelot River in Swanzey and Beaver Brook in Keene. There seemed to be an uptick in the number of tires retrieved.

Twenty one volunteers provided over 150 hours to conduct monthly water quality monitoring from May-September. All towns along the river corridor contributed funds to support the E.coli sampling, and ARLAC was able to procure three new dissolved oxygen/conductivity meters this year. The Ashuelot continues to maintain its designation as Class B waters for dissolved oxygen, specific conductance, chloride and turbidity. Bacteria counts remained within standards for most of the summer but continued to be high after a heavy rainfall likely due to stormwater runoff. Specific conductance measures ions in the water and while within standards, does show an increase from Keene and downstream, evidence of human impact. Phosphorus levels continue to be reduced with effluent treatment by the Keene wastewater treatment facility. Acidity continues as an ongoing concern with low pH in the headwaters, slowly becoming less acidic as the river flows through Keene and downstream.

Respectfully Submitted, Eloise Clark, Clerk Barbara Skuly, Chair

## **Swanzey Historical Museum**

In 2019 our lengthy project to get together all our information on the early elementary 720 W. Swanzey Rd schools of swanzey was finally competed. Now it is easier to access historical date such as when the schools were in operation along with photographs of the buildings, students and some artifacts such as graduation programs. In addition, for Cutler School, one can access many of the year books with photographs of the various classes and identification of the Hours children and their teachers.

We managed to get the last closet downstairs cleaned out and are in the process of deaccessioning the items not pertaining to Swanzey. We made a partial inventory of the antique clothing stored in our cold attic and plan to finish the project in the spring. We always have the ongoing cleaning of photographs, photocopying of various paper items and accessioning new items.

Last April the museum hosted a group from the Outdoor Club of the Keene Universalist Church who were very amazed at what we had in our collections. They were very appreciative and enjoyed their tour. In the fall we hosted two classes from Cutler School. They were great children and enjoyed learning about their Swanzey history. We look forward to seeing more school children and groups of visitors in 2020.

During the year we installed new LED spotlights on the main floor and had new LED Fluorescent fictures and light tubes installed in the basement.

We want to say a big THANK YOU to the West Swanzey Sidewalk Committee who paved the new parking lot at the Museum. We want them to know that we appreciate and are grateful for all they have done for us. Not only does the parking lot improve the overall appearance of the Museum, but we no longer have the water puddle or deep hole that always formed in the driveway. It is really a pleasure to use.

We said a sad good-bye to one of our favorite Directors, Ernest Perry who passed away in January of 2019. Ernest had lived in West Swanzey his whole life and could remember "way back when"/ Whenever we were asked for information about the town, we could generally go to Ernest for help. He had been a volunteer at the Museum for many years, had helped staff open and close, and received the calls from security in the middle of the night when the alarm went off. There were many times he got out of bed to meet the police, shut off the alarm and perhaps check on the furnace. We have missed Ernest very much this past year. I am sure we will continue to miss him in the future.

We are always in need of volunteer please call Mary Faulkner at 603-352-4486 or Jo Gregory at 603-352-7268.

Respectfully Submitted, Mary Faulkner Swanzey Historical Museum



(Rt 10) 352-4579

Memorial Day through Columbus Day Monday - Friday 1:00 p.m. to 4:00 p.m. Weekends 10:00 a.m. to 4:00 a.m.

Members

Jo Gregory Mary Faulkner Ruth Snyder Lee Dunham

Membership Information 352-4579 PO Box 416 W. Swanzey, 03469

## **Old Home Day Committee**

#### Regular meetings

Town Hall Second Monday January to June at 6:30 p.m.

#### **Members**

Joanne Stroshine Donna Bell Carol Faulkner Jane Johnson Rose Kowaliw Walt Kowaliw Renee Morrison Allyce Romanek Ann Rancourt Norm Skantze Norma Walker Josh Whipple

#### July 18, 2020

Volunteers are needed to make Old Home Day 2020 a success. Come and join in the fun!

#### <u>Members</u>

Gordon Ayotte, Chair Marion Bedard Marjorie Read Lena Whipple Michael Gomarlo "Celebrating kids from 1 to 101 Swanzey Old Home Day 2019 included events for all to enjoy. Beginning at 10:00 a.m., the parade featured bands, floats, and the usual fire trucks from Swanzey and neighboring towns, among other entertaining groups who were announced by radio personality Paul Scheuring. Once again, this year, Cold River Materials provided a huge sandbox complete with child-size excavating equipment, along with a fullsized construction vehicle for kids to explore. They also returned with the free bike raffle for two children's bikes and helmets. A newer attraction was the climbing wall provided by Swanzey's Recreation Department. Because of the extreme heat the historic covered wagon had to be cancelled, but we hope to bring it back next year. The demonstration by a linedance group led by Deb Giaimo, who invited the crowd to join the fun, always draws an enthusiastic audience. Ben Pratt provided an entertaining magic show that brought laughs and gasps of disbelief from his audience. For the first time this year, we were entertained by a strolling Barber Shop Quartet.

The tables and chairs under the tent were filled with folks enjoying shade and refreshments while watching the entertainment. Walt and Rose Kowaliw organized the ever-growing Classic Car Show to the delight of car buffs of all ages.

While the activities were certainly the highlight of the day, the crowds that toured the crafters' and farmers' market areas found items to purchase from our local vendors who manned booths with woodworking, jewelry, home decorations, clothing, honey, jellies, and cheeses, to name just a few. The Swanzey Fire Department offered hot dogs and hamburgers in the Food Court, where one could also purchase barbecue, lemonade, Kona Ice, salads, and fruit. Certainly, there was something to satisfy: every appetite.

Almost all the activities during the day are free, thanks to the Town's generosity in providing the funds in its budget to produce a fun family day for all. In addition to the work of the volunteer committee, there are many people who give generously of their time and talents before, during, and after the day itself. We are especially grateful to the Monadnock Regional High School Interact and Key Clubs and the Swanzey Congregational Church whose members supply the manpower and many free games for the children's activities. The Committee encourages any interested resident to join in planning this rewarding event. Save the date! Saturday, July 18, 2020.

## West Swanzey Sidewalk Committee

No sidewalk work was done in 2019,but we did have the driveway and parking area at the Swanzey Historical Museum paved.

A reminder to resident dog owners: please be aware of the dog ordinance regarding dog waste responsibility on public/private property with the possibility of a fine imposed.

If sidewalks could be clear of grass clippings and overhanging leafage, it would be greatly appreciated.

Respectfully Submitted, Gordon Ayotte, Chair

## Stratton Free Library

As many of you know, in 2017, the Town voted to legally change the status of the Stratton 9 Main Street Free Library to a town-owned public library. This did not have a financial impact on the PO Box 578 Town since the building was already owned by the Town and the library's operating funds West Swanzey were already allocated through the Town. Changing the status protects the library for future 03469 generations by creating the public status versus a privately owned library. The Trustees are strattonfreelibrary@ elected and the payroll is processed by the Town, which ensures compliance with tax laws ne.rr.com and other human resource requirements.

When long-time Trustee, Arthur Boufford passed away in December of 2016, money was Tuesday & Thursday donated to our library in his memory. We used the funds to have a granite post installed at 2:30p.m. to 7:00 p.m. the front of the library which contains a plaque indicating this as well as a plaque that shows Friday & Saturday that the building is now listed in the New Hampshire Register of Historic Places. The work 10:00 a.m. to 2:00 p.m. was done by Keene Monument Co. Special thanks go to Jay Blanchard for the excellent job that he and his crew did.

The library received some much needed maintenance this year. The roof on the Addition Library Director was replaced with a metal roof, which should last for many years. The Addition was painted Rebecca Streeter and the trim on the original building was painted. A window screen was repaired as were Assistant Librarian the vents on the original building.

Our library has been able to do some various programming this year. We won a Kids, Nancy Carlson Chair Books and the Arts grant, so that we were able to bring performers Steve Blunt and Marty Susan Ells, Treasurer Kelley here to do a fun program connected with the Summer Reading Program. They Nancy Hardy, Clerk played music and sang songs and Marty read a couple of his children's books. The children and parents were well entertained.

#### Hours

Staff Carol Haley

Library Trustees

Summer Reading was "A Universe of Stories". Sixteen children completed the program, thereby earning gift certificates for The Toadstool Bookshop. Assistant Librarian, Becky Streeter, has been doing an outreach program at a local daycare facility. Twice a month, she takes books to them to borrow for two weeks. While there, she reads stories to the children. Becky has also done story times at the library which will continue this year, perhaps once a month on Saturday morning.

			eport	We are happy to have students from Cutler School coming to the		
				library on Fridays. They are "Book Buddies". The older students		
Income				read to the younger ones. They have been coming since Sep-		
	Town Appropriation	\$	18,702.00		it well. The library has a facebook	
	Investment Income	\$	1,089.50		oks and information about programs	
	Copies, Fees and Fines	\$	104.15	as well as general informatior	h about the library.	
	Book Sales	\$	156.80	Chris Rishen has continued t	a valuateor at the library and we an	
	Donations	\$	152.17		o volunteer at the library and we ap- are hoping that Nancy Carlson and	
	Grant - Special Events	\$	480.00	preciate his communent. we	her therapy dog, Maggie will be	
		\$	20,684.62	Statistics	able to come back to the library	
Expenses				Patron Visits: 2879	sometime in the near future, so that children can read to Maggie.	
	Books and Publications	\$	5,713.34	New Patron: 50	We continue to have an ongoing	
	Computer Expenses	\$	2,578.79	Computer Users: 300	book sale at the library. New books	
	Supplies & Missellanea Repairs & Maintenance	\$ \$	2,576.83 1,192.00	Inter-Library Loan	are purchased every month so come in and check them out. We	
	Utilities	\$	2,439.06	Borrowed: 213	4	
		\$	14,500.02	Loaned: 243	Respectfully Submitted,	
Net Incom	e	\$	6,184.60	Total Circulation: 4415	Carol Haley	
		NH Downloadable Books	Library Director			
In addition to the operational appropriation, the Town processed				Audio: 608		
	the Library's payroll (\$21,900.36), sewer bills (\$340), heat			Magazines: 10	1	
	expenses (\$3103.32) and credit card purchases (\$358.97)			E-books: 283		
tor a total app	for a total appropriation of \$44,404.65.			E-DUUKS. 203	]	

## Mount Caesar Union Library

628 Old Homestead Hwy 357-0456

#### <u>Hours</u>

Monday 10:00 a.m. to 4:00 p.m. Tuesday & Thursday 10:00 a.m. to 5:00 p.m. Wednesday 2:00 p.m. to 8 p.m. Saturday 10:00 a.m. to 2:00 p.m.

mtcaesarunionlibrary.weebly.com

Staff Cadigan Gregory Library Director

Andrea Farnsworth Assistant Librarian

Donna Chase Assistant Librarian

#### Library Trustees

Mary Wood, President Judy Breckell, Vice-President Christine House, Secretary Rob Kenney, Treasurer Hazel Balch Bonnie Black Sandy Blood Steve Hall Tim Nelson Wayne Noah John Rider

Capital Campaign Committee CO- Chairs Ken Goebel Kathy Habiby Trustee activity was much heightened in 2019: Directors and Officers insurance was purchased to safeguard the Board, staff, and the Capital Campaign Committee. A subcommittee and the Library Director reviewed and amended the Mount Caesar Union Library (MCUL). Constitution and Bylaws; Confidentiality and Conflict of Interest forms were developed for signing by the Board; antiquarian cataloging was undertaken; the unknown property boundary to the north was surveyed and established with the Town; many workshops, orientations and conferences were attended by Trustees; the original MCULA stock certificates were searched for and found; the donation of several display cases from the Historical Society of Cheshire County were transported and stored; a payroll service was contracted; necessary repairs were made; tech investments were made in the form of a new main desk computer, printer and the hiring of a dedicated IT professional; fundraisers were held regularly, both passive as in raffle baskets, and active as in Bowling for Books and book sales; marketing of the library and programs was increased; staff members received performance reviews; new contractors were interviewed and hired, most excitingly, an IT professional. In very sad news, Elected Trustee Chris House died unexpectedly on 11/19/19. She had been the Board Secretary, and a member of the Bylaw and Policy Review subcommittee. Her daughter requested that donations be made to MCUL.

**Library use activities** were up as well. 2019 saw an increase in most significant areas. Circulation was up by roughly 2000 items, patron visits rose from a daily average of 36 to 38, SRP sign-ups for the Summer Reading Program (SRP) doubled to 77, and the ILL requests (both lending and borrowing) almost doubled. The building was used for some new purposes during the year: student tutoring, a CHESCO group and a homeschooling group all used the library as their meeting spot. Canvassers for one of the political candidates used the library as their location from which to meet and disperse. The NH State Library finally signed a contract with a new ILL vendor, and the Director and Assistant Donna Chase were trained in the new system. A new computer was purchased for the main desk, with funds generously given by the Town, and a new printer/copier purchased. A dedicated IT professional, Eric Horne, was hired for a month. He promptly serviced all the computers, loaded the MS Office licenses purchased at discount through TechSoup earlier in the year, and created separate Patron and Admin accounts on the public access computers.

**Support activities** were numerous, with the Next Chapter Capital Campaign to renovate the library making rapid progress in planning, assessing, fundraising, marketing, getting the library onto the NH Historic Register, and applying for grants and donations, from both the community and major funders. The building was assessed in several ways and the condition documented. Sadly, structural deficiencies were found in the 2nd floor framing. Many conferences and workshops on fundraising were attended. Publicity was undertaken and the library was featured in the Sentinel several times, as well as regular notices in the Monadnock Shopper. Banners were printed, carried during the Old Home Day parade and staked on the front lawn. An informational brochure/donation form was created. Donation jars were distributed in the community. The CCC met regularly with KCS Archi-

donating were established; sustaining memberships were initiated: the website has a PayPal button, the library is a beneficiary of the AmazonSmile program, and Hannaford has chosen the library to receive proceeds from their reusable bag sales at designated times. CCC members Kathy and Samir Habiby held the 2nd Books in Bloom fundraising Garden Soiree at their home. All the activity brought the library more into the public eye, and the Director credits some of the increases in statistics to this attention.

In other areas, the Friends of MCUL added many new members in 2019, and provided crucial support for children's programming, with help from the Emblem Club. The SRP, movie nights and more couldn't take place without the Friends, who man, plan, cook, purchase and brainstorm these activities with the Director. The library currently has 2 regular volunteers who help clean books and straighten the collection. Their help is greatly appreciated.

**Programming** was held during the year. Patron Ginnette Groome gave a book talk about her mother's book, a presentation was given on maximizing Social Security benefits by Josh Houle, and a support group used the meeting room. A new crafting group met monthly, as well as the continued and expanding MCUL Book Group. A timely article in the

## Mount Caesar Union Library (continued)

Keene Sentinel brought a bumper crowd to the annual July 4th bell ringing. The SRP held 4 parties; the Boston Museum of Science brought a traveling planetarium for the finale party. Support for the SRP, the Family Movie Nights, and children's parties was provided by the Friends of MCUL, with SRP treats and prizes supplied by the local Emblem Club.

**Community interaction** was increased in 2019. The Director brought the library to the children in the summer ACES 93 program at MRMS, visiting 18 times and reading to and bringing books to 540 children. The Director and Trustees were invited to and attended the community discussion held regarding plans for a new Town Fire Station; on the hottest day of 2019 the Director, several patron families and members of the Capital Campaign Committee (CCC) took part in the Old Home Day parade. The Director fashioned a "float" out of a painted and embellished book cart while patron children handed out library bookmarks. Members of the CCC put up and manned a booth providing information about the library and the campaign.

**Staff** engaged in new efforts this year. Assistant Librarian Donna Chase created a Dr. Seuss party, offered hospitality in the form of treats during the holidays, brought in an aquarium with live monarch caterpillars (13 fledged from MCUL), created a book documenting the progress of the monarch transformation, and posted photos of patrons in their favorite reading spots. Assistant Librarian Andrea Farnsworth made a special holiday tree made of lighted red and green books in the entryway. Donna attended a paralibrarian education gathering and a workshop on archival methods. The Director attended the Children's Librarians of NH fall conference where the SRP grant-funded performers were showcased, and also attended the NH Library Association fall conference, a first. The Director was the featured Sentinel Monadnock Profile in the spring and discussed the renovation campaign.

All in all, in 2019 MCUL benefitted from its intangible possessions--the people associated with the library who tapped their energy, knowledge, creativity, resourcefulness and affection to sustain, shape, and support this irreplaceable community resource. To all the staff, patrons, community members, businesses, and especially the Trustees and the CCC; a big thank you for a banner year of progress.

Respectfully Submitted, Cadigan Gregory Library Director

2019 Statistics				
Circulation	15,113 (avg. 61 a day)			
Patron Visits	9,442 (avg. 38 a day)			
Computer Use	623			
ILL Borrowed	1,146			
ILL Lent	577			
STATE ILL SYSTEM STILL DOWN	<u>N</u>			
Days Open	249			
New Patrons	129			
Wireless Use	265			
Comp/Wireless Total	888 (avg. 3.5 a day)			
NHDB Ebooks	1,339			
NHDB Audio Books	1,024			
NHDB Magazines	11			
Total Circulation counting NHDB	17,487 (avg. 70 a day			



Mount Caesar Union Library - Treasurer's Report				
1/1/2019 - 12/31/2019				
Income				
Town Request	89,857			
Donations/Memorials	1,400			
Investment Dividends	3,487			
Service Fees	394			
Fund Raising and Book Sales	1,546			
Grants	200			
Total Revenues	96,884			
Expenses				
Library Materials	13,557			
Programs	714			
Supplies	1,606			
Information Technology	3,020			
Building Expenses	4,964			
Insurance	4,183			
Utilities	8,339			
Payroll	55,875			
Total Expenses	92,258			
Funds Designated for Future Use 4,626				

# **Treasurer's Report**

#### TREASURER'S REPORT

### January 1, 2019 to December 31, 2019

GENERAL FUND					
Reconciled Cash Balance First of Year \$ 2,865,74					
Plus:					
Town Clerk's Office Revenues		2,147,371.91			
Tax Collector's Office Revenues		20,877,671.37			
Selectmen's Revenues including Carpenter Home		2,799,726.76			
Interest Income Earned General Fund Accounts		45,012.65			
Bond Funds Received		2,180,000.00			
West Swanzey WWTP State Aid Grant Received		8,395.00			
North Swanzey WW State Aid Grant Received		48,340.00			
Total Cash Available 2019	\$	30,972,266.70			
Less:					
Payments Authorized by Selectmen		24,933,682.73			
Transfers to Sewer Fund		669,288.53			
Transfers to Recycling Center Revolving Fund		-			
Transfers to Police Special Details Revolving Fund		15,468.75			
Transfers to Public Safety Detail Revolving Fund		94,766.81			
Transfers to Recreation Revolving Fund		59,207.75			
Transfers to Whitcomb Hall Revolving Fund		4,320.00			
Transfers to Conservation Fund		9,050.00			
Plus:					
Transfers from Sewer Fund		742,730.22			
Transfers from Recycling Center Revolving Fund		6,546.92			
Transfers from Police Special Details Revolving Fund		23,011.13			
Transfers from Public Safety Detail Revolving Fund		90,000.00			
Transfers from Recreation Revolving Fund		37,527.96			
Transfers from Whitcomb Hall Revolving Fund		1,984.90			
Transfers from Customer Credit Card Payments Account (Interest)		10.40			
Transfers from Conservation Fund		8,643.23			
Transfers from Conservation Fund (Cresson Forest)		2,387.28			
Reconciled Cash Balance End of Year 12/31/2019	\$	6,099,324.17			
Distribution of Cash on Hand General Fund Accounts					
Mascoma Bank Checking Account	\$	5,288,043.17			
Citizens Bank Checking Account	\$	198,226.17			
Mascoma Bank Investment Account	\$	106,105.24			
NHPDIP Investment Account	\$	105,698.28			
Mascoma Bank Investment/Sweep Account	\$	401,251.31			

	CUSTOMER CREDIT CARD PAYMENTS ACCOUNT			
Reconciled	I Cash Balance First of Year	\$	9,900.47	
Plus:				
	Receipts		733,452.60	
	Interest Income		22.84	
Less:				
	Transfers to the General Fund		741,644.86	
Reconciled	Cash Balance End of Year 12/31/2019	\$	1,731.05	
	Distribution of Cash on Hand Customer Credit Card Payments	Accou	ınt	
Mascoma	Bank Account	\$	1,731.05	

	SEWER COMMISSION FUND			
Reconcileo	I Cash Balance First of Year	\$	910,997.42	
Plus:				
	Interest Income		6,038.38	
	Transfers from the General Fund (collected by Tax Collector)		612,553.53	
	Transfers from the General Fund (State Aid Grants)		56,735.00	
	Withdrawals from Trust Funds		-	
Less:				
	Payments Authorized by Commissioners		742,730.22	
Reconcileo	Cash Balance End of Year 12/31/2019	\$	843,594.11	
	Distribution of Cash on Hand Sewer Commission Fund			
Mascoma	Bank Checking Account	\$	324,387.88	
Mascoma	Bank Investment Account	\$	509,307.48	
NHPDIP Ir	vestment Account	\$	9,898.75	

	RECYCLING CENTER REVOLVING FUND				
Reconcile	d Cash Balance First of Year	\$	506,705.86		
Plus:					
	Receipts		-		
	Interest Income		2,303.48		
Less:					
	Payments Authorized by Selectmen		6,546.92		
Reconcile	d Cash Balance End of Year 12/31/2019	\$	502,462.42		
	Distribution of Cash on Hand Recycling Center Revolving Fund				
Mascoma	Bank Account	\$	502,462.42		

	POLICE SPECIAL DETAILS REVOLVING FUND				
Reconcile	ed Cash Balance First of Year	\$	31,971.65		
Plus:					
	Receipts		15,468.75		
	Interest Income		128.01		
Less:					
	Payments Authorized by Selectmen		23,011.13		
Reconcile	ed Cash Balance End of Year 12/31/2019	\$	24,557.28		
	Distribution of Cash on Hand Police Special Det	tails Revolving Fund			
Mascoma	Bank Account	\$	24,557.28		

	PUBLIC SAFETY DETAIL REVOLVING FUND				
Reconcile	ed Cash Balance First of Year	\$	14,572.68		
Plus:					
	Receipts		94,766.81		
	Interest Income		72.13		
Less:					
	Payments Authorized by Selectmen		90,000.00		
Reconcile	ed Cash Balance End of Year 12/31/2019	\$	19,411.62		
	Distribution of Cash on Hand Public Safety De	etail Revolving Fund			
Mascoma	a Bank Account	\$	19,411.62		

# Treasurer's Report (continued)

	RECREATION REVOLVING FUND				
Reconcile	d Cash Balance First of Year	\$	81,528.93		
Plus:					
	Receipts		59,207.75		
	Interest Income		488.72		
Less:					
	Payments Authorized by Selectmen		37,527.96		
Reconcile	d Cash Balance End of Year 12/31/2019	\$	103,697.44		
	Distribution of Cash on Recreation Revol	lving Fund			
Mascoma	Bank Account	\$	103,697.44		

	WHITCOMB HALL REVOLVING FUND			
Reconciled	Cash Balance First of Year	\$	7,690.43	
Plus:				
	Receipts		4,320.00	
	Interest Income		42.60	
Less:				
	Payments Authorized by Selectmen		1,984.90	
Reconciled	Cash Balance End of Year 12/31/2019	\$	10,068.13	
	Distribution of Cash on Hand Whitcomb Hall Revolving F	und		
Mascoma B	Mascoma Bank Account \$			

	TAX INCREMENT ACCOUNT				
Reconc	iled Cash Balance First of Year	\$	169,569.88		
Plus:					
	Transfers from the General Fund		46,810.29		
	Interest Income		61.40		
Less:					
	Transfers to the General Fund		-		
	Bond Payments		187,241.16		
Reconc	iled Cash Balance End of Year 12/31/2019	\$	29,200.41		
	Distribution of Cash on Hand Tax incre	ment Account			
TDBank	Account	\$	29,200.41		

	POLICE STATION ADDITION CHECKING ACCOUNT				
Reconciled	I Cash Balance First of Year	\$	370,677.00		
Plus:					
	Transfers from the General Fund		-		
	Interest Income		698.34		
Less:					
	Bond Payments		47,150.52		
Reconciled	I Cash Balance End of Year 12/31/2019	\$	324,224.82		
Distribution of Cash on Hand Police Station Addition Checking Account					
TDBank A	ccount	\$	324,224.82		

# Treasurer's Report (continued)

	SOD FARM ACCOUNT				
Reconcileo	d Cash Balance First of Year	\$	2,852.20		
Plus:					
	Interest Income		13.10		
Reconcileo	\$	2,865.30			
	Distribution of Cash on Hand Sod Farm Account				
Mascoma	Mascoma Bank Account \$ 2,865.30				

	CONSERVATION FUND				
Reconci	led Cash Balance First of Year	\$	65,890.27		
Plus:					
	Receipts		9,050.00		
	Interest Income		535.43		
Less:					
	Transfers to the General Fund		8,643.23		
Reconci	led Cash Balance End of Year 12/31/2019	\$	66,832.47		
	Distribution of Cash on Hand Conserv	ation Fund			
Mascom	a Bank Investment Account	\$	57,220.01		
NHPDIP	NHPDIP Investment Account		9,612.46		

	CONSERVATION FUND (CRESSON FOREST)				
Reconcil	ed Cash Balance First of Year	\$	16,315.01		
Plus:					
	Receipts		-		
	Interest Income		94.47		
Less:					
	Transfers to the General Fund		2,387.28		
Reconcil	ed Cash Balance End of Year 12/31/2019	\$	14,022.20		
	Distribution of Cash on Hand Conservation Fund (Cresson Forest)				
Mascom	a Bank Investment Account	\$	12,863.15		
NHPDIP	Investment Account	\$	1,159.05		

Respectfully submitted, *Jennifer R. Gomarlo,* Treasurer

# Summary of Tax Collector Activity 2019

# Tax Summary (Property, Sewer & Water)

Debits			Credits
Uncollected - Beg of Year	2019	Prior Levies	Remitted t
Property Taxes	-	4,996,779.50	Property T
Resident Taxes	-		Resident T
Land Use Change Taxes	-		Land Use C
Yield Taxes		790.33	Yield Taxes
Excavation Taxes	-		Interest
Utility Charges		136,853.82	Penalties
Betterment Taxes	-	-	Excavation
Property Tax Cr Balance	(8,270.02)		Utility Cha
			Bettermen
Taxes Committed	2019	Prior Levies	Convert to
Property Taxes	16,161,831.69	10,676.00	Discounts
Resident Taxes	-	-	-
Land Use Change Taxes	22,600.00	-	Abatemen
Yield Taxes	37,103.52	-	Property T
Excavation Taxes	2,884.12	-	Resident T
Utility Charges	692,527.28	-	Land Use C
Betterment Taxes	-	-	Yield Taxes

Overpayments/Refunds	2019	Prior Levies
Property Taxes	15,608.70	
Resident Taxes		
Land Use Change Taxes		
Yield Taxes		
Excavation Taxes		
Int & Pen (Del Taxes)	7,983.51	45,286.70
Int & Pen (Res Taxes)	-	-

Total Debits	
--------------	--

16,932,268.80 5,190,386.35

Credits		
Remitted to Treasurer	2019	Prior Levies
Property Taxes	15,036,565.61	4,705,563.91
Resident Taxes		
Land Use Change Taxes	13,600.00	
Yield Taxes	37,103.52	790.33
Interest	7,958.51	38,824.70
Penalties	25.00	6,462.00
Excavation Tax	2,884.12	
Utility Charges	531,561.16	118,553.84
Betterment Taxes		
Convert to Lien (Prin Only)		308,709.77
Discounts Allowed		

Abatements Made	2019	Prior Levies
Property Taxes	50,898.70	3,903.00
Resident Taxes		
Land Use Change Taxes	4,500.00	
Yield Taxes		
Excavation Tax		
Utility Charges		85.00
Betterment Taxes		
Current Levy Deeded		

2019	Prior Levies
1,098,643.75	
4,500.00	
160,966.12	7,493.80
(16,937.69)	
	1,098,643.75 4,500.00 160,966.12

Total Credits 16,932,268.80 5,190,386.35

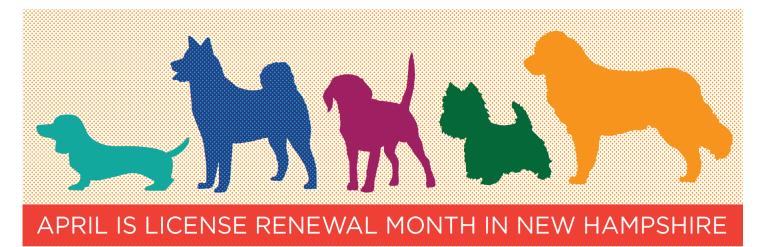
## **Lien Summary**

Debits	Last Yr	2018	2017	Prior Levies
Lien Bal - Beg of Year			306,537.53	34,736.94
Liens Executed During Year		334,695.25		
Int & Costs Collected		8,503.52	49,681.58	4,914.27
Total Debits	-	343,198.77	356,219.11	39,651.21
Credits	Last Yr	2018	2017	Prior Levies
Redemptions		126,660.77	197,000.27	17,003.74
Int & Costs Collected		8,503.52	49,681.58	4,914.27
Abatements of Liens				
Liens Deeded to Town				
Unredeemed Liens		208,034.48	109,537.26	17,733.20
		•		
Total Credits	-	343,198.77	356,219.11	39,651.21

## **Financial Report of the Town Clerk**

Revenues Collected: Town of Swanzey	
Motor Vehicle Registration Fees	\$ 1,548,032.61
Motor Vehicle Decals	29,730.00
Motor Vehicle Title Applications	4,034.00
Dog Licenses	7,789.70
Dog Fines	2,625.00
Marriage Licenses	203.00
UCC Filings & Searches	1,510.00
Vital Statistics	\$ 1,166.00
Overpayments	\$ 8,940.00
Miscellaneous	879.87
Total Town Revenues Collected 2019	\$ 1,604,910.18
Revenues Collected: Trustees of Trust Funds	
Motor Vehicle Capital Reserve Fund (established Town Meeting 2016)	50,730.00
Total Trustees Revenues Collected 2019	\$ 50,730.00
Revenues Collected: State of New Hampshire	
Dog Licenses - State Fee	3,642.50
Motor Vehicle Registration Fees - State	485,558.23
Marriage Licenses - State	1,247.00
Vital Statistics - State	1,284.00
Total State Revenues Collected 2019	\$ 491,731.73
Total Remittances to Treasurer	\$ 2,147,371.91
Less Motor Vehicle Registration Fees Refunded (Town Revenue)	
Total Revenues Collected Town Clerk's Office 2019	\$ 2,147,371.91

Respectfully submitted, Ronald F. Fontaine, Town Clerk



# **General Fund Detailed Statement of Receipts 2019**

(This is a cash basis report.)

TAXES		CHARGES FOR SERVICES (continued)	
Property Taxes - Current Year	15,017,675.42	Cemeteries	11,725.00
Property Taxes - Previous Year	4,705,414.91	Recycling Center	89,447.13
Tax Liens Redeemed	331,657.55	Emergency Management	1,000.00
Land Use Change Taxes	13,600.00	General Government including Land Use	13,142.23
Yield (Timber) Taxes	37,893.85	Old Home Day and Other Cultural Events	795.00
Payments in Lieu of Taxes	54,585.88	Police & Fire Details (Admin. Fees only)	4,361.21
Excavation (Gravel) Taxes	2,884.12	Total Charges for Services	\$125,042.69
Interest and Penalties on Delinquent Taxes	84,459.12	MISCELLANEOUS REVENUES	
Prepayments - Taxes / Utilities	16,937.69	Interest on Deposits (General Fund)	45,012.65
Prepayments - Applied / Refunded	7,064.54	Sale of Town and Tax Deeded Property	1,090.00
Elderly Deferments (including Interest)	0.00	Fines, Forfeitures, Other Misc. Revenue	600.00
Total Taxes	\$20,272,173.08	Repayment of General Assistance	8,671.43
LICENSES, PERMITS, AND FEES		Total Miscellaneous Revenues	\$55,374.08
Business Licenses and Permits	245.00	OTHER FINANCING SOURCES	
Motor Vehicle Permit Fees	1,581,796.61	Withdrawals from Cap. Reserves & Trusts	1,103,311.09
Dog Licenses and Fines	10,414.70	Cemetery Stones, Lots, & Trust Accts.	20,046.87
Building Permits	39,648.60	Motor Vehicle Capital Reserve Fund	50,730.00
Other Licenses, Permits and Fees	14,908.87	Withdrawals from Museum Trust Funds	570.95
Fees & Dog Escrow Remitted to State	491,731.73	Recycling Center Revolving Fund	0.00
Total Licenses, Permits, and Fees	\$2,138,745.51	Police Special Duty Revolving Fund	9,956.25
INTERGOVERNMENTAL REVENUE		Public Safety Detail Revolving Fund	82,907.29
Rooms & Meals Distribution	375,510.14	Recreation Revolving Fund	59,142.75
Shared Revenue	127,091.31	Whitcomb Hall Revolving Fund	4,675.00
Highway Block Grant	194,882.01	Gifts & Donations (General Fund)	0.00
FEMA Assistance	0.00	Insurance Claims & Payments	123,530.51
NHDOT Projects	86,884.28	Other Miscellaneous Receivables	34,639.20
Public Safety and Miscellaneous Grants	179,060.81	Franchise Fees - PEG Access Channel	49,031.61
Community Development Block Grants	0.00	Sewer Fund Revenue (incl. Water Fees)	720,819.17
Total Intergovernmental Revenue	\$963,428.55	Carpenter Home Special Revenue Fund	116,388.96
CHARGES FOR SERVICES		Sewer Capital Projects Fund	0.00
Police Department	1,893.38	Total Other Financing Sources	\$2,375,749.65
Fire Department	1,465.00		
Highways, Streets & Bridges	1,213.74	TOTAL RECEIVED BY TREASURER	\$25,930,513.56



Tree work on Eaton Road

# Detailed Statement of Payments - All Funds (This is modified accrual basis report.)

GENERAL GOVERNMENT		GENERAL GOVERNMENT (continued)	
Executive		Professional Services	0.00
Personnel	167,977.13	IT Systems Maintenance	11,287.75
Consultants	0.00	IT Web Site & Miscellaneous Support	850.00
Town Forester - Timber Sale	0.00	IT Equipment	5,270.28
Swanzey Uncovered	490.08	Total Legal & Professional Services	\$43,479.74
NH Municipal Association Dues	5,957.00	Personnel Administration	
Miscellaneous Expenses	3,363.88	Social Security Taxes	94,223.23
Lake Host Program	1,500.00	Medicare Taxes	34,395.89
Human Resources Recruitment	1,223.40	NH Retirement System Contributions	241,175.11
Town Report Printing	2,858.42	ICMA Retirement Contributions	56,067.25
Total Executive	\$183,369.91	Total Personnel Administration	425,861.48
Elections, Registrations, and Vital Statistics		Planning and Community Development	
Personnel	54,769.51	Personnel	123,489.56
Town Clerk Software and Support	4,037.70	Community Development Consulting	2,000.00
Town Clerk Training	653.96	Professional Services Applications	0.00
Registration & Vital Statistics Supplies	1,115.72	Plan Recordings	155.00
Mail-In Registration Program Postage	3,359.98	Cell Phone - Code Enforcement Officer	12.97
Town Clerk Miscellaneous Expenses	44.49	Software & Software Support	0.00
Election Advertising	0.00	Meetings & Conferences	355.00
Election Supplies	3,656.22	Printing Expenses	155.79
Election Postage	12.40	Advertisements	2,436.47
Restoration of Records	0.00	Dues & Subscriptions	732.00
New Equipment	57.00	Postage	1,971.97
Dog Licensing Tags	560.30	Department Supplies	1,979.85
Dog Licensing Postage	1,706.31	Mileage	159.50
Dog Licensing Office Supplies	120.42	SW Regional Planning Commission Dues	8,093.00
Total Elections, Reg., and Vital Statistics	\$70,094.01	Appropriation Carried Forward	3,000.00
Financial Administration		Total Planning & Comm. Development	144,541.11
Personnel	135,825.27	General Government Buildings	
Financial Software and Support	4,513.45	Town Hall Janitorial Salaries	5,154.97
Miscellaneous Expenses	80.00	Town Hall Electricity	2,941.05
Accounting & Actuarial Services	22,525.00	Town Hall Fuel	2,113.47
Banking Services	1,127.58	Town Hall Building Maintenance	1,590.77
Tax Software and Support	3,784.00	Town Hall Alarm System	625.00
Mortgagee Searches & Notifications	3,144.00	Town Hall Supplies	1,073.98
Printing of Tax Bills	1,945.06	Whitcomb Hall Janitorial Salaries	1,063.28
Tax Deeded Property Expenses	0.00	Whitcomb Hall Heating Fuel	2,699.16
New Equipment	361.12	Whitcomb Hall Maintenance & Repairs	762.03
Trustees of Trust Funds Misc. Expenses	7,735.42	Whitcomb Hall Alarm System	250.00
Total Financial Administration	\$181,040.90	Whitcomb Hall Advertising	0.00
Reappraisal of Property		Whitcomb Hall Supplies	204.81
Personnel	41,134.04	Whitcomb Hall Fundraising Supplies	1,055.29
Contracted Assessor	11,005.00	Whitcomb Hall Misc. Expenses	219.57
Appeals & Special Projects	15,768.07	Grange Hall Electricity	424.10
Software Maintenance	2,513.50	Grange Hall Maintenance & Repairs	263.94
Town Forester - Timber Tax	97.50	321 Old Homestead Hwy. Miscellaneous Exp.	2,524.81
General Expenses	0.00	Facility Repairs & Maintenance	1,927.00
Postage	258.47	JLMC Safety Committee Repairs	0.00
Total Reappraisal of Property	\$70,776.58	Total General Government Buildings	24,893.23
Legal & Professional Services	26 074 74	Cemetery & Parks Maintenance	76 074 00
Legal Expenses (excl. Deeded Prop. exp.)	26,071.71	Personnel 5	76,374.80

(This is modified accrual basis report.)

GENERAL GOVERNMENT (continued)		PUBLIC SAFETY (continued)	
Cemetery Telephone	810.28	Telephones	6,056.41
Cemetery Systems Support & Maint.	1,327.00	Cell Phones	1,324.01
Cemetery Electricity	199.35	Mobile Internet	1,142.69
Cemetery Maintenance - Stones & Prop.	1,256.24	Recruitment	1,050.24
Cemetery Training	0.00	Printing	698.88
Cemetery Meeting Expenses & Dues	20.00	Dues & Subscriptions	2,469.00
Cemetery Equipment Repairs	3,092.48	Uniforms	6,364.84
Cemetery Gas	2,781.96	Office Supplies	628.07
Cemetery Fertilizer	219.68	Postage	409.11
Cemetery & Equip. Supplies	1,369.37	Books & Periodicals	34.00
Cemetery New Equipment	1,484.17	New Equipment - Office	0.00
Parks Telephone	878.36	Replacement Vests Program	0.00
Parks Electricity	2,018.36	Training	3,448.00
Parks Building & Field Maintenance	578.95	Ammunition	3,092.55
Parks Plumbing	4,613.01	Case Expenditures	803.96
Parks Rubbish Removal	590.00	Mileage & Accommodations	878.50
Parks Fertilizer for Fields	0.00	Internet	1,814.40
Parks Supplies	215.36	IT Support & Maintenance	12,785.00
Beautfication & Groundskeeping	0.00	Service Contracts	2,976.35
Total Cemetery & Parks Maintenance	\$97,829.37	Outside Labor & Rental	117.10
Insurance		Water (including cooler rental)	241.41
Property & Liability Insurance	50,425.00	Equipment Maintenance & Repair	1,159.73
Health, Dental, Life & Disability Insurances	540,586.48	Vehicle Fuel	20,228.13
Unemployment Compensation Insurance	1,819.00	Vehicle Maintenance	9,742.79
Workers' Compensation Insurance	69,467.00	Tires	4,598.16
Total Insurance	\$662,297.48	Department Supplies	1,942.30
General Government Expenses		Miscellaneous	2,684.92
Tax Map Revisions	2,800.00	New Equipment - Department	14,029.06
County Recording Fees	787.01	Custodial Services (Contracted)	623.87
Telephone & Other Comm. Services	6,172.35	Electricity	5,389.37
Miscellaneous Software & Support	0.00	Heating (#2 Fuel Oil)	0.00
Service Contracts	2,057.38	Heating (Propane)	2,856.43
Leased Equipment	0.00	Building Maintenance	1,548.25
Professional Development	2,312.31	Cleaning Supplies	667.94
Printing	819.16	Groundskeeping	0.00
Advertisements	1,102.47	Animal Control	560.00
Dues & Subscriptions	822.05	Total Police Department	\$925,768.90
Office Supplies	6,119.65	County Prosecution Services	
Postage	8,460.15	Payments to County	39,182.28
Equipment Repair	0.00	Total County Prosecution Services	\$39,182.28
Vehicle Fuel	489.52	Ambulance Service	
Vehicle Maintenance & Repair	123.30	DiLuzio Ambulance Service	36,500.00
Miscellaneous Expenses	1,183.18	Total Ambulance Service	\$36,500.00
Mileage	3,011.57	Fire Department	
New Equipment	1,079.00	Personnel	273,779.02
Total General Government Expenses	\$37,339.10	Class B & C Uniforms	3,179.00
Total General Government	\$1,941,522.91	IT Software & Support	7,338.27
		Data Processing Equipment	544.97
			0 40 4 00
PUBLIC SAFETY		Physicals & Infect. Control	3,494.98
PUBLIC SAFETY Police Department		Physicals & Infect. Control Recruitment, Retention, & Retirement	3,494.98 1,080.25

# Detailed Statement of Payments - All Funds Page 3 (This is modified accrual basis report.)

PUBLIC SAFETY (continued)		PUBLIC SAFETY (continued)		
Service Contracts	609.35	Generator Repair	1,012.75	
Office Supplies	816.35	Fuel for Generator	0.00	
Postage & Shipping	189.95	Department Supplies & Expenses	0.00	
Equipment Maintenance & Repair	15,293.53	New Equipment	2,828.00	
Gasoline	3,917.84	Radio Upgrade & Repair	1,085.00	
Diesel & Oil	3,082.83	Disaster Contingency	141.69	
Extinguishers	850.00	Total Emergency Management	\$12,960.49	
Oxygen	227.87	Total Public Safety	\$1,517,011.15	
Medical Supplies	3,549.76			
Non-Disposable Medical Equipment	5,377.26	PUBLIC WORKS		
Vehicle Maintenance & Repair	37,980.44	Highway Department		
Tires	820.00	Personnel	349,972.15	
Dues & Subscriptions	772.95	Engineering Services	800.00	
Fire Codes and Standards	0.00	Telephones & Internet	2,330.97	
Tools, Equipment & Hose	2,673.89	IT Support & Maintenance	2,435.00	
Public Education & Fire Prevention	0.00	CDL Drug & Alcohol Testing	1,181.00	
Training & Education	5,447.48	Outside Labor & Rental	21,707.90	
Radios & Radio Repairs	2,155.35	Recruitment	0.00	
Telephone & Internet	3,103.79	Electricity	2,680.88	
Cell Phones & Mobile Internet	838.62	Heating Fuel	5,478.37	
Electricity	7,906.99	Building Maintenance	1,772.84	
Heating Oil	7,870.33	Alarm Maintenance	250.00	
Sewer Fees	470.00	Training	0.00	
LP Gas (West & Center Stations)	14.00	Meetings, Dues & Fees	601.47	
Building Maintenance	4,260.97	Uniforms	7,925.42	
Hardware, Cleaning & Painting Supplies	2,381.03	Radio Repairs	0.00	
Fire Pond Maintenance & Repair	0.00	Asphalt & Cold Patch	186,310.18	
Appropriation Carried Forward	5,000.00	Sand, Gravel & Hard Pack	23,023.87	
Total Fire Department	\$410,003.65	Salt	125,568.95	
EMS Warm Zone Grant		Highway Markings	10,014.85	
Personnel	1,676.10	Diesel & Oil	28,252.00	
Social Security Taxes	58.31	Oxygen & Acetylene	326.28	
Medicare Taxes	24.30	Calcium	0.00	
NH Retirement System Contributions	178.10	Vehicle Repairs	27,282.52	
Total EMS Warm Zone Grant	\$1,936.81	Tires	8,003.28	
Forest Fires		Tools & Supplies	12,231.81	
Personnel	280.00	Culverts	3,939.95	
Outside Agencies	0.00	Equipment Repairs & Maintenance	6,698.82	
Supplies	1,612.02	New Equipment	1,016.95	
Total Forest Fires Fire Hydrant Rentals	\$1,892.02	Total Highway Department Bridges	\$829,805.46	
Payments to N.S. Water & Fire Precinct	16,762.00	Electricity	1,367.84	
-	\$16,762.00			
Total Fire Hydrant Rentals Fire Mutual Aid Services	ψ10,102.0U	Covered Bridge Alarms Bridge Repairs	2,030.06 1,081.67	
Payments to Southwest NH Fire Mutual Aid	72,005.00	Total Bridges	\$4,479.57	
Total Fire Mutual Aid Services	72,005.00 <b>\$72,005.00</b>	Street Lights	φ <del>4</del> ,4/3.3/	
	φ12,000.00	Street Lighting Repairs	122.52	
Emergency Management Personnel	3,871.82	Street Lighting Repairs	11,402.09	
	521.23	Blinkers	742.77	
Telephone & Internet				
Emergency Notification System Training & Meetings	3,500.00 0.00	Total Street Lights	\$12,267.38	

(This is modified accrual basis report.)

PUBLIC WORKS (continued)		HEALTH & WELFARE (continued)	
Dams		Health / General Assistance Agencies	
Repairs	0.00	Home Health & Community Services	4,000.00
State Fees	2,650.00	American Red Cross	0.00
Engineers & Consultants	0.00	Meals On Wheels	6,000.00
Total Dams	\$2,650.00	Hundred Nights Shelter	2,500.00
Total Public Works	\$849,202.41		15,150.00
		Southwestern Community Services	6,600.00
SOLID WASTE DISPOSAL		CV Community Transportation	500.00
Recycling Center		Monadnock Family Services	7,500.00
Personnel	152,059.09	The Samaritans & CASA	0.00
Telephone & Internet	1,021.02	Monad Ctr for Violence Prev	0.00
IT Support & Maintenance	625.00	Other Outside Agencies	0.00
Equipment Rental (including U-Haul)	1,262.71	Total Health / Gen. Assistance Agencies	\$42,250.00
Solid Waste Disposal	94,383.55	General Assistance	·
Tire Disposal	964.50	Personnel	24,638.00
Hazardous Waste Disposal	6,283.38	Food Vouchers	163.99
Universal Disposal	1,263.65	Electricity	7,645.21
Electronics Disposal	3,856.02	Heating Fuel	1,475.72
Construction & Demolition Disposal	26,493.66	Housing Assistance	145,265.36
Shingles Disposal	0.00	Postage	112.50
Metals Disposal	2,844.35	Department Supplies & Misc. Expenses	677.02
Recyclables Disposal	2,216.55	Transportation	30.00
Freight & Transportation (Fibers)	4,760.21	Burials	3,000.00
Electricity	2,738.11	Total General Assistance	\$183,007.80
Heating Fuel	200.00	Total Health & Welfare	\$232,851.28
Waste Oil Grant Related	796.99		<i>+,-,-</i>
Dues & Association Fees	513.36	CULTURE & RECREATION	
Training & Education	940.00	Recreation Committee	
Personal Protective Equipment	1,409.99	Personnel	34,421.97
Uniforms	2,263.15	Cell Phone - Recreation Director	385.16
Water (including cooler rental)	22.66	Internet Hot Spot	322.3
Maintenance & Repairs	5,403.63	Recruitment	898.29
Gas (Vehicles & Equipment)	245.94	Professional Development	142.50
Department Supplies	2,407.24	Miscellaneous & Advertising	1,627.05
Miscellaneous Expenses	106.70	Total Recreation Committee	\$37,797.28
Mileage	459.82	Libraries	ψ01,101.20
New Equipment	0.00	Mt. Caesar Library	89,857.00
Total Recycling Center	\$315,541.28	Stratton Free Library - Personnel	21,900.36
Total Solid Waste Disposal	\$315,541.28	Stratton Free Library - Appropriation	18,702.00
Total Solid Waste Disposal	ψ <b>313,3</b> <del>4</del> 1.20	Stratton Free Library - Heat	3,282.53
HEALTH & WELFARE		Stratton Free Library - Sewer	340.00
Health Officer		Stratton Free Library - Misc. Exp.	358.97
Personnel	6,560.80	Total Libraries	\$134,440.86
Contracted Professional Services	,		φ134,440.00
	0.00	Patriotic Purposes	1 200 00
Telephone	86.08	Memorial Day	1,200.00
Water Tests	610.00	Old Home Day	5,951.38
Professional Dues	35.00	Total Patriotic Purposes	\$7,151.38
Training & Conferences	70.00	Other Cultural Services & Activities	
Postage & Miscellaneous Expenses	5.98	PEG Access Channel (Cheshire TV)	45,350.09
Mileage	225.62	Total Other Cultural Services & Activities	\$45,350.09
Total Health Officer	\$7,593.48	Total Culture & Recreation	\$224,739.61

(This is modified accrual basis report.)

#### **CONSERVATION & DEVELOPMENT**

Conservation of Natural Resources	
Personnel	633.59
Town Forester - Mgmt Plans	162.50
Conservation of Natural Resources Expenses	0.00
Open Space Committee Expenses	300.00
Total Conservation of Natural Resources	\$1,096.09
Rail Trail Advisory Committee	
Personnel	429.04
Grant Application Writer	0.00
Equipment Rental	0.00
Printing & Copies	116.00
Publicity & Promotion	0.00
Trail Maintenance	45.00
Total Rail Trail Advisory Comm.	\$590.04
Economic Development Advisory Committee	
Personnel	185.47
Consultants	0.00
Economic Corporation	9,518.03
Miscellaneous Expenses	850.04
Appropriation Carried Forward	5,408.97
Total Economic Develop. Advisory Comm.	\$15,962.51
Total Conservation & Development	\$17,648.64

Total Debt Service	\$144,071.08
Tax Anticipation Borrowing	0.00
Leased Equipment	45,455.25
Leased Vehicles	0.00
Road Improvements (TM 2019)	0.00
Fire Engine (TM 2018)	6,155.48
Lower Wilson/Branch Dam Reconstruction	8,793.55
Keene WWTP Upgrade (Swanzey's portion)	16,640.78
North Swanzey Project	19,875.50
Police Station Addition	47,150.52
DEBT SERVICE	

# WARRANT ARTICLES, CAPITAL PROJECTS & OTHER GOVERNMENTS

Capital Projects, Special Articles & Unclassifier	d Exp.
Town Website Upgrade	8,974.00
Postage Meter	2,885.90
Revaluations & Updates (incl. Utilities)	77,200.00
Town Hall Plumbing Repairs	1,500.00
Town Hall Telephone System	19,000.00
Town Hall Exterior Carpentry	7,860.00
Town Hall / Center Fire Exterior Painting	19,500.00
2019 Ford Interceptor Police Cruisers (2)	57,400.00
Center Fire Plumbing Repairs	700.00
West Fire Server and Telephone System	4,724.00
321 Old Homestead Hwy Property Survey	4,200.00
321 Old Homestead Hwy Architectural Svcs.	62,855.01
Old Richmond Road Fire Pond Permits	1,672.00

Old Richmond Road Fire Pond Engin.11,980.25Fire Hose Replacement8,443.75Fire Engine (2018 WA 4)311,999.902019 Road Plan (Conceptual Design)3,552.13Hale Hill Road Reconstruction5,618.84Pine Street Topographic Survey9,622.67East Shore Road Topographic Survey9,622.67East Shore Road Topographic Survey7,752.33California Brook Road Paving115,158.92Holbrook Ave. Road Reconstruction Plan2,090.00Shimming & Overlay Project47,011.33Forest Ave./California Brook Culverts5,187.20132 Swanzey Lake Road Survey & Map5,000.00Carpenter Home Land Purchase175,000.00Stratton Library Roof Repair12,579.33Mt. Caesar Library Computer Purchase614.97Christian Hill Road Bridge Engineering20,996.50Upper & Lower Wilson Pond Dams88,173.31Wilson Pond/Branch Dams (2018 WA 3)336,621.67Eaton Road Reconstruction104,233.872019 Road Improvements Bond1,158,608.332020 Dump Truck with Plow156,283.00Covered Bridge Improve. (12 LED Lights)2,691.00Insurance Claims - Police Repeater17,410.48Insurance Claims - DPW Truck #3155.64Insurance Claims - Safford Drive Guardrail6,079.00Insurance Claims - Main St. Light Pole8,540.00Insurance Claims - DPW Truck #3155.64Insurance Claims - Main St. Light Pole8,540.00Insurance Claims - Safford Drive Guardrail6,079.00 <tr< th=""><th></th><th>WARRANT ARTICLES, CAPITAL PROJECTS OTHER GOVERNMENTS (continued)</th><th>&amp;</th></tr<>		WARRANT ARTICLES, CAPITAL PROJECTS OTHER GOVERNMENTS (continued)	&
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Lane Field Fire Suppression System1,800.00Grange Hall Historical Assessment5,000.00Overlay & Abatements (Gen. Fund only)255,763.53Total Cap. Proj., Art. & Unclassified\$3,241,636.80Capital Reserve Funds & Expendable Trusts3,241,636.80Transfers to Capital Reserve Funds220,000.00Transfers to Expendable Trusts439,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80			
Grange Hall Historical Assessment5,000.00Overlay & Abatements (Gen. Fund only)255,763.53Total Cap. Proj., Art. & Unclassified\$3,241,636.80Capital Reserve Funds & Expendable Trusts220,000.00Transfers to Capital Reserve Funds220,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80	-	Richardson Park Exterior Painting	21,000.00
Overlay & Abatements (Gen. Fund only)255,763.53Total Cap. Proj., Art. & Unclassified\$3,241,636.80Capital Reserve Funds & Expendable TrustsCapital Reserve FundsTransfers to Capital Reserve Funds220,000.00Transfers to Expendable Trusts439,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Lane Field Fire Suppression System	1,800.00
Total Cap. Proj., Art. & Unclassified\$3,241,636.80Capital Reserve Funds & Expendable TrustsTransfers to Capital Reserve Funds220,000.00Transfers to Expendable Trusts439,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments2,300,781.00North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Grange Hall Historical Assessment	5,000.00
Capital Reserve Funds & Expendable TrustsTransfers to Capital Reserve Funds220,000.00Transfers to Expendable Trusts439,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments2,300,781.00North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Overlay & Abatements (Gen. Fund only)	255,763.53
Transfers to Capital Reserve Funds220,000.00Transfers to Expendable Trusts439,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments2,300,781.00North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Total Cap. Proj., Art. & Unclassified	\$3,241,636.80
Transfers to Expendable Trusts439,000.00Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments\$659,000.00Other Governments2,300,781.00North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Capital Reserve Funds & Expendable Trusts	
Total Cap. Res. Funds & Exp. Trusts\$659,000.00Other Governments0Cheshire County2,300,781.00North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Transfers to Capital Reserve Funds	220,000.00
Other GovernmentsCheshire County2,300,781.00North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Transfers to Expendable Trusts	439,000.00
Cheshire County         2,300,781.00           North Swanzey Water & Fire Precinct         67,542.00           Monadnock Regional School District         10,111,365.00           Total Other Governments         \$12,479,688.00           Total Articles, Capital & Other Govts.         \$16,380,324.80		Total Cap. Res. Funds & Exp. Trusts	\$659,000.00
North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Other Governments	
North Swanzey Water & Fire Precinct67,542.00Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		Cheshire County	2,300,781.00
Monadnock Regional School District10,111,365.00Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80		•	
Total Other Governments\$12,479,688.00Total Articles, Capital & Other Govts.\$16,380,324.80			
Total Articles, Capital & Other Govts.\$16,380,324.80			
		Total Articles, Capital & Other Govts.	
TOTAL GENERAL FUND \$21,622,913.16		• • • • • • • • • • • • • • • • • • •	
		TOTAL GENERAL FUND	\$21,622,913.16

(This is modified accrual basis report.)

SEWER COMMISSION		SEWER COMMISSION (continued)	
Sewer Commission - West		Postage	476.48
Personnel	78,475.56	Vehicle Maintenance	0.00
Health, Dental, Life & Disability Insur.	14,471.24	Miscellaneous Expenses	1,179.36
Soc. Security, Medicare & Retirement	9,681.85	Mileage	863.55
Unemployment Compensation Insur.	310.00	Tools & Equipment	0.00
Workers' Compensation Insurance	1,195.00	Transfers to Cap. Reserve	25,000.00
Legal & Professional Services	10,004.77	Debt Service	96,142.79
County Recording Fees	73.42	Total Sewer Commission - North	\$217,435.23
Telephone & Internet	1,571.24	Capital Projects, Special Articles & Unclassifi	ed Exp.
Software & Hardware Maintenance	555.50	Capital Improvements	0.00
Mortgagee Searches	440.00	Overlay & Abatements (Sewer Comm. only)	85.00
Electricity	18,597.62	Total Cap. Proj., Spec. Art. & Unclassified	\$85.00
LP Gas	0.00		
Building & Property Maintenance	1,295.89	TOTAL SEWER COMMISSION	\$456,626.53
Sewer Line Maintenance & Cleaning	0.00	L	
Manhole Rehabilitation	0.00	CARPENTER HOME SPECIAL REVENUE FUN	ID
Property Insurance	2,020.00	Carpenter Home Operational Costs	
Supplies	196.71	Personnel	141,973.63
Postage	822.53	Health, Dental, Life & Disability Insurances	21,306.10
Vehicle Maintenance	0.00	Social Security, Medicare & Retirement	12,676.59
Testing & Chemicals	9,834.66	Unemployment Compensation Insurance	1,290.00
Miscellaneous Expenses	299.36	Workers' Compensation Insurance	11,150.00
Mileage	863.56	Legal Expenses	8,169.20
Tools & Equipment	0.00	Telephone, Fax, Internet & Cell Phone	1,737.67
Transfers to Cap. Reserve	25,000.00	IT Support & Maintenance	440.00
Debt Service	41,973.00	Facility Service Contracts	3,809.37
Total Sewer Commission - West	\$217,681.91	Medical Services & Nurse Consultant	67,753.00
Sewer Commission - North Pass-thru System	·	Medication Services	206.82
Payments to City of Keene - User Fees	21,422.95	Groceries	8,687.08
Administration	1.44	Satellite TV	1,749.80
Postage	0.00	Recruitment	2,329.27
Total Sewer Comm North Pass-thru Sys.	\$21,424.39	Electricity	3,877.54
Sewer Commission - North		Heating Fuel	6,838.53
Personnel	31,807.13	Gas for Stove & Generator	522.31
Health, Dental, Life & Disability Insurances	4,823.80	Building Maintenance	2,888.52
Social Security, Medicare & Retirement	3,924.41	Property Insurance	2,020.00
Unemployment Compensation Insurance	115.00	Alarm Monitor & Maintenance	610.00
Workers' Compensation Insurance	385.00	Printing	0.00
Legal & Professional Services	0.00	Advertising	2,587.14
County Recording Fees	49.42	Dues & Subscriptions	0.00
Telephone & Internet	782.98	Training & Meetings	168.00
Software & Hardware Maintenance	555.50	Uniforms	0.00
Mortgagee Searches	200.00	Office Supplies	192.81
Electricity	2,993.53	Postage	28.93
City of Keene - Treatment Plant	37,887.11	Equipment Maintenance & Repair	196.25
LP Gas	1,064.84	Household & Cleaning Supplies	1,482.08
Duilding 0 Decements Maintenance	229.73	Household Replacement (Linens, etc.)	0.00
Building & Property Maintenance			
Sewer Line Maintenance & Cleaning	0.00	Medical Supplies	275.65
		Medical Supplies Resident Activity Supplies	275.65 219.23
Sewer Line Maintenance & Cleaning	0.00		

(This is modified accrual basis report.)

CARPENTER HOME SPECIAL REVENUE FUND	(continued)	<b>RECREATION REVOLVING FUND (continued)</b>	I.
Grounds Maintenance & Improvements	0.00	Richardson Park Supplies	909.08
Building Improvements 3,845.55		Soccer Program	3,470.72
New Equipment 0.00		Tennis Program	0.00
Furniture & Fixtures	0.00	Basketball Program	414.88
Total Carpenter Home Operational Costs	\$309,152.75	Adult Programs	309.95
Capital Projects, Special Articles & Unclassified	•	Movie Night	0.00
Asbestos Removal	3,400.00	Richardson Park Store Exp.	1,662.58
Total Cap. Proj., Spec. Art. & Unclassified	\$3,400.00	Miscellaneous Expenses	9,003.75
TOTAL CARPENTER HOME SRF	\$312,552.75	TOTAL RECREATION REVOLVING FUND	\$34,955.09
TOTAL CARPENTER HOME SRP	<b>#312,352.75</b>	TOTAL RECREATION REVOLVING FOND	\$34,955.09
PUBLIC SAFETY DETAIL REVOLVING FUND		WHITCOMB HALL REVOLVING FUND	
(established 4/01/2016)		(established 1/01/2017)	
Police Details		Personnel	0.00
Note: Vehicle Costs remain in the General Fund	d.	Telephone	547.98
Personnel	57,950.00	Internet	330.72
Social Security & Medicare Taxes	1,113.72	Electricity	881.78
NH Retirement System Contributions	15,468.04	Heating Fuel	0.00
Workers' Compensation Insurance	0.00	Sewer Fees	340.00
Outside Labor & Rental	0.00	LP Gas	305.47
Total Police Details	\$74,531.76	Maintenance & Repairs	0.00
Fire Details		Alarm System	0.00
Personnel	3,214.50	Advertising	0.00
Social Security & Medicare Taxes	261.79	Supplies	0.00
NH Retirement System Contributions	34.30	Miscellaneous Expenses	0.00
Workers' Compensation Insurance	0.00		
Total Fire Details	\$3,510.59	TOTAL WHITCOMB HALL REVOLVING FUN	\$2,405.95
	A70.040.05		
TOTAL PUBLIC SAFETY DETAIL RF	\$78,042.35		•
		Sewer Cap. Projects Fund (Keene Upgrade)	0.00
		Rabbit Hollow Road Bridge Reconstruction	677,831.61
(established 1/01/2017)	16 000 00	Christian Hill Road Bridge Reconstruction	0.00
Personnel	16,280.02	Cresson Bridge Scour Countermeasures	0.00
Day Camp Outside Programs	0.00	Safford Drive Construction (inc. Debt Service)	187,241.16
Day Camp Supplies	2,462.08	Rail Trail Project (Grant Funded)	65.50
Day Camp New Equipment	0.00	Recycling Center Revolving Fund	19,877.50
Winter Sports	0.00	Police Special Details Revolving Fund	23,011.13
Swim Program	0.00	Conservation Commission Fund	13,435.51
Easter Egg Hunt	0.00	TOTAL ALL OTHER FUNDS	\$921,462.41
Halloween & Christmas	442.03		
		TOTAL EXPENDED AMONG ALL FUNDS	\$23,428,958.24

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

TOWN of SWANZEY								
CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS <sup>1</sup>								
Principal and Income - All Funds May Be Withdrawn								
Type and Purpose of Fund BALANCE INTEREST NEWLY WITH- BALANCE								
	12/31/2018 <sup>2</sup>	INCOME	CREATED	DRAWALS	12/31/2019 <sup>2</sup>			
Capital Reserve Funds:								
Carpenter Home Capital Reserve	\$ 44,548.40		\$-	\$ (1,000.00)				
Conservation Land Acquisitions	319,601.27	6,228.20	10,000.00	(145,000.00)	190,829.47			
Covered Bridges (Restoration and Repair)	85,463.88	1,827.81	5,000.00	(2,691.00)	89,600.68			
Document Preservation/Restoration	3,856.95	81.49	-	-	3,938.44			
Fire Trucks	212,568.08	4,539.09	5,000.00	-	222,107.17			
Future Fire Station	0.00	(0.00)	-	-	0.00			
Fire Stations Capital Reserve	241,272.56	5,030.09	-	(71,161.51)	175,141.14			
Highway and Cemetery Equipment	311,446.54	6,525.74	110,000.00	(106,819.00)	321,153.28			
Municipal Transportation	228,407.39	4,573.77	50,560.00	(67,185.30)	216,355.86			
North Swanzey Water & Fire Pct Equipment	11,588.87	257.69	3,000.00	-	14,846.56			
North Swanzey Water & Fire Pct Lines	122,741.20	3,028.58	50,000.00	(9,705.88)	166,063.90			
Police Cruisers	50,383.99	803.38	30,000.00	(57,400.00)	23,787.37			
Recreation Facilities Improvements	74,209.75	1,461.16	20,000.00	(32,200.00)	63,470.91			
Recycling Center Improvements	209.29	4.42	-	-	213.72			
Sewer Commission (North)	270,335.44	5,950.33	25,000.00	-	301,285.77			
Sewer Commission (West)	59,138.73	1,487.88	25,000.00	_	85,626.61			
Sewer Line Extensions (West)	84,983.81	1,795.65		-	86,779.46			
Town Bridges (Other than Covered)	196,577.86	4,009.85	40,000.00	(169,910.07)	70,677.64			
Town Hall Expansion	472.23	9.98		(105,510.07)	482.21			
Town-Owned Dams	230,689.88	4,869.09	-	(63,173.31)	172,385.66			
Total Capital Reserves	2,548,496.12	53,410.21	373,560.00	(726,246.07)	2,249,220.27			
Expendable Trust Funds:	2,310,130112	33,110.21	373,300.00	(720)2101077	2,213,22012,			
Carpenter Home	29,664.48	\$ 1,055.77	45,000.00		75,720.25			
Carpenter Home - 2016 Warrant Sub Account	0.00	\$ 1,055.77 0.00	43,000.00	-	0.00			
Cemetery Expansion Fund	68,655.90	1,450.65	-	-	70,106.55			
Emergency Communications	90,576.32		20,000.00		104,050.88			
		1,974.56	20,000.00	(8,500.00)				
Emergency Mgmt. Facilities and Equip.	41,357.95	873.87	-	(42 755 50)	42,231.82			
Fire Pond Fund	28,893.11	709.36	15,000.00	(12,755.50)	31,846.96			
Fire/Rescue Tools and Equipment	45,109.54	1,143.79	20,000.00	(8,443.75)	57,809.58			
Fire Stations and Related Facilities	16,106.46	340.32	-	-	16,446.77			
Mt. Caesar Union Library	15,461.26	349.42	3,000.00	(614.97)	18,195.72			
N. Swanzey Water & Fire Pct Legal/Acc't'g.	7,099.52	158.56	2,000.00	-	9,258.08			
N. Swanzey Water & Fire Pct Meters/Equip.	72,304.02	1,511.09	1,000.00	(4,892.99)	69,922.12			
N. Swanzey Water & Fire Pct Rate Stabilizat'n	22,575.35	434.24	-	(10,000.00)	13,009.59			
Police Facilities	6,471.06	165.33	3,000.00	-	9,636.39			
Police Information Management System	22,590.33	505.92	3,000.00	-	26,096.24			
Public Works Facilities	101,440.45	2,143.37	-	-	103,583.83			
DPW Winter Maintenance	5,308.58	207.50	10,000.00	-	15,516.08			
Revaluations and Updates	27,701.42	750.98	55,000.00	(77,200.00)	6,252.39			
Stratton Free Library	23,776.18	382.46	-	(12,579.33)	11,579.30			
Town Hall Repairs, Maint. & Improvem'ts	69,650.55	1,848.22	60,000.00	(47,018.00)	84,480.77			
Town Hall Information Management Sys.	13,682.50	419.30	15,000.00	(2,991.00)	26,110.81			
Town Roads Rehab. and Reconstruction	256,107.69	5,592.79	100,000.00	(189,315.80)	172,384.68			
Whitcomb Hall Rehabilitation	52,262.81	1,893.60	90,000.00	(29,528.50)	114,627.91			
Total Expendable Trusts	1,016,795.50							
	1,010,795.50	23,911.09	442,000.00	(403,839.84)	1,078,866.74			

1.

Established by Legislative Body Action. Held at par value in Mascoma Municipal Interest Checking Account and N.H. Public Deposit Investment Pool Accounts. 2.

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

-	TOWN of SWANZEY											
NON-RESTRICTED FUNDS												
All Funds May Be Withdrawn												
		COST	1	NET		CAP. GAINS	1		I		1	COST
INVESTMENT		BALANCE		PURCHASES		INVESTM'T		NEWLY		EXPENDED		BALANCE
		12/31/2018		SALES		INCOME		CREATED		LAFLINDED		12/31/2019
	-	12/31/2018		JALLJ		INCOME						12/31/2015
<u>Cash</u> :												
Mascoma Savings Bank MICA <sup>3</sup>	\$	113.30	\$	(49,240.21)	Ś	_	\$	135,160.65	\$	(22,927.46)	Ś	63,106.28
Insured Cash Sweep Account	Ý	49,496.62	Ŷ	(50,759.79)		1,263.17	Ŷ	-	Ŷ	- (22,527.40)	Ŷ	(0.00)
	-	49,609.92		(100,000.00)		1,263.17		135,160.65		(22,927.46)		63,106.28
Mutual Funds:	-	45,005.52		(100,000.00)		1,203.17		155,100.05		(22,527.40)		03,100.20
Vanguard Equity Income Fd.		232,164.03		_		12,426.83		_		_		244,590.86
Vanguard GNMA Fund		66,937.61		_		1,890.39		_		_		68,828.00
Vanguard ST Invest. Grade Fd.		78,323.32		100,000.00		2,752.59		_		_		181,075.91
Valiguara St invest. Grade Fa.	-	377,424.96		100,000.00		17,069.81		-		-		494,494.77
Total Funds	\$	427,034.88	\$	-	\$	18,332.98	\$	135,160.65	\$	(22,927.46)	\$	557,601.05
		T200		CADITAL				·		• •		T200
TECTATOR		COST		CAPITAL	1	NVESTM'T		NEWLY				COST
TESTATOR		BALANCE		GAINS		INCOME		CREATED	EXPENDED			BALANCE
		12/31/2018		(LOSSES)								12/31/2019
Non-Restricted Trust Accounts: 1												
Carpenter Home	\$	4,871.89	\$	-	\$	197.37	\$	450.00	\$	-	\$	5,519.26
Covered Bridges		3,190.80		-		120.28		-		-		3,311.08
Emergency Services Complex		152.18		-		5.74		-		-		157.91
First Responders		1,666.32		-		62.81		-		-		1,729.14
Golden Rod Grange Hall		4,500.00				169.63		-		(3,750.00)		919.63
Old Home Day		3,768.88		-		148.48		210.00		-		4,127.35
Rail Trails		11,804.77		-		445.00		-		-		12,249.76
Slate Bridge Fund		1,504.88		-		56.73		-		-		1,561.61
Swanzey Fire Tools and Equip.		17,725.39		-		674.93		300.00		-		18,700.32
Swanzey Historical Committee		262,771.45		-		9,847.23		2,750.49		(3,816.21)		271,552.96
Swanzey Museum Art. Acq.		9,996.99		-		386.09		110 500 05		-		10,383.08
Whitcomb Hall		18,002.99		-		3,028.37		118,500.05		(261.25)		139,270.17
Due to (from) Other Funds		339,956.53		-		- 15,142.67		- 122,210.54		(7,827.46)		469,482.28
	-	559,950.55		-		15,142.07		122,210.54		(7,827.40)		409,402.20
Scholarship Accounts: 1						444.66		7 700 44				7 0 4 4 7 7
Roger and Phyllis Brooks Sch'ship		-		-		144.66		7,700.11		-		7,844.77
Larry Aro Scholarship		11,126.48		-		407.71		-		(500.00)		11,034.19
CMH Scholarship		8,657.19		-		265.37		-		(2,000.00)		6,922.56
Edward Fairbanks Sch'ship Eleanor Greatbatch Sch'ship		1.22		-		0.01 199.67		-		(1.23)		0.00
Claudia Howard Award		7,083.36 1,355.11		-		48.74		-		(2,873.98)		4,409.04
Barbara Lerandeau Award				-		48.74 93.88		-		(100.00) (75.00)		1,303.85 2,555.86
		2,536.98		-				-				2,555.86
Susan 1. Sciulo Meni. Sch ship		43,654.48		-		1,564.31		5,050.00		(9,000.00)		41,268.79
Stephen Shaw Mem. Sch'ship		9,234.53		-		346.84		200.00		(200.00)		9,581.37
Joseph Webber English Award		3,156.12		-		117.22		-		(75.00)		3,198.33
Eleanor West Scholarship	$\vdash$	272.88		-		1.91		12.050.44		(274.79)	<u> </u>	0.00
Total Funda		87,078.36	~	-	<u>~</u>	3,190.31	<u>^</u>	12,950.11	<u>~</u>	(15,100.00)	ć.	88,118.78
Total Funds	\$	427,034.88	\$	-	\$	18,332.98	Ş	135,160.65	\$	(22,927.46)	\$	557,601.05

1. Established by gifts, bequests, etc.

2. Also may be awarded to the Keene and Chesterfield Districts.

3. Mascoma Municipal Interest Checking Account.

4. Unrealized (losses)/gains were \$41,885.59 and \$(7,985.98) for years ended December 31, 2019 and 2018, respectively.

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

## **TOWN of SWANZEY**

#### **CEMETERY TRUST FUNDS**

Only Income Funds May Be Withdrawn

		PRINCIPAL FUND					
INVESTMENT	COST BALANCE 12/31/2018	PURCHASES (SALES)	CAPITAL GAINS (LOSSES)	NEWLY CREATED	COST BALANCE 12/31/2019		
Equities:							
Vanguard Equity Income Fund	\$ 42,574.54	\$-	\$ 881.11	\$-	\$ 43,455.65		
	42,574.54	-	881.11	-	43,455.65		
Balanced Funds:							
Vanguard Wellesley Income Fd	78,765.83	650.00	897.30	-	80,313.13		
Vanguard Wellington Fund	95,810.17	-	2,382.67	-	98,192.84		
	174,576.00	650.00	3,279.97	-	178,505.97		
Bonds:							
Vanguard GNMA Fund	16,588.33	-	-	-	16,588.33		
	16,588.33	-	-	-	16,588.33		
Cash and Equivalents:							
Mascoma Savings Bank	650.00	(650.00)	-	1,450.00	1,450.00		
Vanguard MMF	-	-	-	-	-		
Vanguard ST Investm't Grade Fd	-	-	-	-	-		
	650.00	(650.00)	-	1,450.00	1,450.00		
Total	\$ 234,388.87	\$-	\$ 4,161.08	\$ 1,450.00	\$ 239,999.95		

		INCOM	<b>TOTAL PRINCIPAL &amp; INCOME</b>				
	COST	PURCHASES	INVESTM'T	COST	FUNDS 12/31/2019 <sup>2</sup>		
INVESTMENTS	BALANCE	(SALES)	INCOME &	BALANCE	COST	MARKET	
	12/31/2018 <sup>1</sup>	(JALLS)	DISBURSEM'TS	12/31/2019	BALANCE	VALUE <sup>3</sup>	
Equities:	<i>.</i>	¢.	ć	¢		¢ 54 606 60	
Vanguard Equity Income Fund	Ş -	\$-	\$-	\$-	\$ 43,455.65		
Balanced Funds:	-	-	-	-	43,455.65	51,636.60	
Vanguard Wellesley Income Fd	-	-	-	-	80,313.13	87,833.43	
Vanguard Wellington Fund	-	-	-	-	98,192.84	113,915.56	
	-	-	-	-	178,505.97	201,748.99	
Bonds:							
Vanguard GNMA Fund	-	-	-	-	16,588.33	15,924.56	
	-	-	-	-	16,588.33	15,924.56	
Cash and Equivalents:							
Mascoma Savings Bank	(336.57)	9,000.00	(7,299.40)	1,364.03	2,814.03	2,814.03	
Vanguard MMF	4,088.02	(9,000.00)	7,389.50	2,477.52	2,477.52	2,477.52	
Vanguard ST Investm't Grade Fd	7,390.73	-	211.02	7,601.75	7,601.75	7,589.12	
Cash Balance	11,142.18	-	301.12	11,443.30	12,893.30	12,880.67	
Total	\$ 11,142.18	\$-	\$ 301.12	\$ 11,443.30	\$ 251,443.25	\$ 282,190.82	

Stated at original acquisition cost. 1

2 3 Comprised of 829 individual general and testamentary trusts.

Unrealized (losses)/gains were \$30,747.57 and \$(3,561.09) for years ended December 31, 2019 and 2018, respectively.

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

### TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

		INCOME FUND at COST				
TESTATOR	BENEFICIARIES	12/31/2018 BALANCE	INVESTMENT INCOME	EXPENDED	12/31/2019 BALANCE	
Town of Swanzey:						
BOUVIER, J. EDGAR	Carpenter Home	\$ 120.64	\$ 30.99	\$-	\$ 151.63	
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	82,786.35	6,368.01	-	89,154.36	
CARLTON, CHARLES	Aged & Infirmed	1,952.76	328.98	-	2,281.74	
CARLTON, CHARLES	Mt. Caesar Union Library	506.55	180.18	-	686.73	
CARLTON, CHARLES	Mt. Caesar Cemetery	25,958.85	1,226.50	-	27,185.35	
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,306.63	89.36	-	1,395.99	
CARPENTER, LUCY FUND	Carpenter Home	32,624.16	34,131.41	(3,400.00)	63,355.57	
READ, SAMUEL A.	E. Swanzey Comm. Hs.	47,090.51	10,260.10	(5,500.00)	51,850.61	
SNOW, FRANK L.	W. Swanzey Sidewalks	166,304.18	47,739.54	(26,775.00)	187,268.72	
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	2,966.02	126.56	-	3,092.58	
WHITCOMB, EDNA C.	Carpenter Home	490.27	462.21	-	952.48	
WHITCOMB, EDNA C.	Whitcomb Hall	2,112.06	333.11	-	2,445.17	
WHITCOMB, GEORGE JR.	Carpenter Home	6,040.90	4,043.05	-	10,083.95	
WHITCOMB, GEORGE JR.	Whitcomb Hall	2,952.87	354.75	-	3,307.62	
Monadnock Regional School District:						
CARLTON, MARK & SADIE	MRHS Music & Equip.	31,115.54	13,233.57	-	44,349.11	
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	1,658.90	1,752.44	(2,100.00)	1,311.34	
SNOW, FRANK L.	Cutler scholarships	267.04	281.58	(330.00)	218.62	
Unrestricted Income Balance		\$ 406,254.21	\$ 120,942.34	\$ (38,105.00)	\$ 489,091.54	

			TOTAL			
TESTATOR	BENEFICIARIES	12/31/2018	GAINS		12/31/2019	PRINCIPAL &
	DENERICIARIES	BALANCE	(LOSSES)	Newly Created	BALANCE	INCOME FDS
Town of Swanzey:						
BOUVIER, J. EDGAR	Carpenter Home	\$ 856.08	\$ 4.51	\$-	\$ 860.59	\$ 1,012.21
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	111,672.93	685.12	-	112,358.05	201,512.41
CARLTON, CHARLES	Aged & Infirmed	8,556.77	45.07	-	8,601.84	10,883.58
CARLTON, CHARLES	Community Hs. Library	5,131.59	27.03	-	5,158.62	5,845.36
CARLTON, CHARLES	Mt. Caesar Cemetery	17,135.90	90.26	-	17,226.16	44,411.51
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,710.53	9.01	-	1,719.54	3,115.53
CARPENTER, LUCY FUND	Carpenter Home	574,182.77	5,397.37	175,000.00	754,580.14	817,935.72
READ, SAMUEL A.	E. Swanzey Comm. Hs.	133,986.29	1,474.37	-	135,460.66	187,311.26
SNOW, FRANK L.	W. Swanzey Sidewalks	1,001,350.48	7,039.02	-	1,008,389.50	1,195,658.21
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	1,540.94	8.12	-	1,549.06	4,641.64
WHITCOMB, EDNA C.	Carpenter Home	11,927.61	72.71	-	12,000.32	12,952.80
WHITCOMB, EDNA C.	Whitcomb Hall	8,557.77	45.08	-	8,602.85	11,048.02
WHITCOMB, GEORGE JR.	Carpenter Home	59,528.14	628.68	-	60,156.82	70,240.76
WHITCOMB, GEORGE JR.	Whitcomb Hall	8,557.35	45.07	-	8,602.42	11,910.04
Monadnock Regional School District:				-		
CARLTON, MARK & SADIE	MRHS Music & Equip.	371,138.63	2,010.55	-	373,149.18	417,498.29
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	53,081.37	280.46	-	53,361.83	54,673.18
SNOW, FRANK L.	Cutler scholarships	8,552.40	45.05	-	8,597.45	8,816.07
Restricted Principal Balance		\$ 2,377,467.55	\$ 17,907.48	\$ 175,000.00	\$ 2,570,375.03	\$ 3,059,466.57

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

#### TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT

#### **COMMON TRUST FUNDS**

Only Income Funds May Be Withdrawn

	PRINCIPAL FUND						
		MARKET					
INVESTMENT	BALANCE 12/31/2018	PURCHASES (SALES)	GAINS (LOSSES)	BALANCE 12/31/2019	12/31/2019		
Equities:	,,	(0/ 1220)	(100010)	, e, _e			
Alcon Inc	\$ -	\$ 6,146.55	\$-	\$ 6,146.55	\$ 7,919.80		
Altria Group Inc	-	47,312.76	-	47,312.76	49,910.00		
Apple	79,870.24	-	-	79,870.24	380,276.75		
AT&T, Inc.	9,907.23	-	-	9,907.23	80,348.48		
Bristol-Myers Squibb Co.	39,088.80	-	-	39,088.80	78,311.80		
Catepillar Inc	-	50,848.32	-	50,848.32	51,688.00		
Chevron Corp.	15,999.00	-	-	15,999.00	96,408.00		
Clorox	47,921.44	-	-	47,921.44	61,416.00		
Deere & Company	52,029.13	-	-	52,029.13	160,612.02		
Diageo, PLC	49,660.26	_	-	49,660.26	105,262.50		
Diminion Energy Inc.	· -	24,194.03	-	24,194.03	28,987.00		
Duke Energy Corp NEW	-	25,681.00	-	25,681.00	27,363.00		
General Mills	52,501.03	-	-	52,501.03	48,204.00		
Home Depot	52,542.62	_	-	52,542.62	60,054.50		
Intel Corp.	25,825.47	_	-	25,825.47	65,835.00		
Johnson & Johnson	50,112.25	_	-	50,112.25	85,333.95		
JP Morgan Chase & Co	99,922.59	_	-	99,922.59	341,530.00		
Lowes	52,645.48	_	-	52,645.48	65,868.00		
McDonalds Corp.	48,296.86	_	-	48,296.86	176,465.73		
Merck & Co.	56,365.55	_	-	56,365.55	136,425.00		
Novartis AG	50,313.13	(6,146.55)	-	44,166.58	66,283.00		
Philip Morris International	21,589.83	-	-	21,589.83	38,290.50		
Phillips 66	38,506.41	_	-	38,506.41	58,713.07		
Procter & Gamble	50,134.79	_	-	50,134.79	76,189.00		
Royal Dutch Shell	74,753.93	_	-	74,753.93	64,820.73		
Sysco Corp.	49,919.01	(24,929.94)	8,629.86	33,618.93	70,570.50		
Tractor Supply Co	52,172.80	-	-	52,172.80	93,440.00		
US Bancorp	55,666.19	_	-	55,666.19	73,341.73		
United Technologies Corp.	99,986.95	_	-	99,986.95	193,939.20		
Ventas Inc	59,374.31	_	-	59,374.31	54,853.00		
Verizon Communications, Inc.	93,102.85	_	-	93,102.85	208,760.00		
Vodafone Group PLC	50,859.40	_	_	50,859.40	38,660.00		
Total Equity Investments	1,429,067.55	123,106.17	8,629.86	1,560,803.58	3,146,080.26		
Balanced Funds:	1,425,007.55	125,100.17	0,025.00	1,500,005.50	3,140,000.20		
DNP Select Income Fund	35,956.46	_	(512.55)	35,443.91	50,467.04		
Vanguard Wellesley Fund	248,314.28	_	2,698.56	251,012.84	264,152.04		
Vanguard Wellington Fund	223,493.59	_	5,509.34	229,002.93	263,403.11		
Total Balanced Fund Investments	507,764.33	-	7,695.35	515,459.68	578,022.19		
Bonds:	507,704.55		7,055.55	515,455.00	576,022.15		
Dodge & Cox Income Fund	152,645.74		999.96	153,645.70	172,092.87		
Vanguard GNMA Admiral	52,550.96	_	-	52,550.96	53,041.71		
-		102 254 70	CO 75		-		
Vanguard ST Bond Index Admiral	235,438.98	103,254.70	69.75	338,763.43	342,882.04		
Total Bond Investments	440,635.68	103,254.70	1,069.71	544,960.09	568,016.62		
Cash and Equivalents:		(51 200 07)	F40 F5	(50.040.00)	(50.040.00)		
Vanguard Money Market Funds	-	(51,360.87)	512.55	(50,848.32)	(50,848.32)		
Restricted Principal Balance	\$ 2,377,467.56	\$ 175,000.00	\$ 17,907.47	\$ 2,570,375.03	\$ 4,241,270.75		

	INCOME FUND at COST									
INVESTMENT		BALANCE		PURCHASES		NET INVESTM'T		EXPENDED		BALANCE
		12/31/2018		(SALES)		INCOME				2/31/2019
Mascoma Savings Bank	\$	7,944.42	\$	40,000.00	\$	381.59	\$	(38,105.00)	\$	10,221.01
Vanguard Money Market Fund		148,727.67		(40,000.00)		120,560.74		-		229,288.41
Vanguard Adm. ST Investm't Grade Fd		249,582.12		-		-		-		249,582.12
Unrestricted Income Balance	\$	406,254.21	\$	-	\$	120,942.33	\$	(38,105.00)	\$	489,091.54

TOTAL PRINCIPAL & INCOME FUNDS \$ 2,783,721.77

\$ 3,059,466.57

1. Unrealized gains were \$1,670,895.72 and \$937,151.29 for years ended December 31, 2019 and 2018, respectively.

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

	MONADNOCK REGIONAL SCHOOL DISTRICT								
CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS <sup>1</sup>									
	Principal and Income - All Funds May Be Withdrawn								
Type and Purpose of Fund	BALANCE	INTEREST		NEWLY	WITH-	BALANCE			
· , p · · p · · · ·	12/31/2018 <sup>2</sup>	INCOME	TRANSFER	CREATED	DRAWALS	12/31/2019 <sup>2</sup>			
Capital Reserve Funds:									
MRSD Bldg. Reserve 2009	\$ 3,128.66	\$ 63.72	\$-	\$-	\$-	\$ 3,192.38			
	3,128.66	63.72		-	-	3,192.38			
Expendable Trust Funds:									
Emergency Fuel Fund	56,463.53	1,149.94	-	-	-	57,613.47			
Before/After School Programs	26.90	0.55	-	-	-	27.45			
MRSD Heath and Dental	61,574.05	1,254.02	-	-	-	62,828.07			
School Bldg. Maintenance	65,056.49	1,324.94	-	-	-	66,381.43			
Special Education Fund	325,421.54	6,627.55	-	-	-	332,049.09			
	508,542.52	10,357.00	-	-	-	518,899.52			
Total Funds	\$ 511,671.18	\$ 10,420.72	\$-	\$-	\$-	\$ 522,091.90			

1

Established by Legislative Body Action. Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit and Insured Cash Sweep Accounts. 2

## **Carpenter Home Special Revenue Fund**

#### **Carpenter Home Special Revenue Fund**

**Financial Report 2019** odified accrual basis report ) (This is a s

(This is a modified accrual basis report.)	
Carpenter Home Special Revenue Fund Revenue	
Revenue	
Resident Payments (Room & Board Received 2019)	77,206.61
State of New Hampshire (NH Medicaid)	32,257.68
Miscellaneous Income 2019 (includes Grants)	2,524.67
Less: Refunds	1,781.10
State of New Hampshire Medicaid Payments (2018 Receivables)	6,319.04
Transfers from Trust Funds (2018 Receivable)	1,000.00
Revenue from Trust Funds for Facility Improvements	3,400.00
Revenue from Capital Reserve Funds for Facility Improvements	1,000.00
Transfers from Trust Funds related to Operational Costs (Operating Loss)	0.00
Personal Allowance Revenue	0.00
Donations	0.00
Total Revenue 2019	\$107,288.82
Carpenter Home Special Revenue Fund Expenditures	
Expenditures	
Operational Costs	309,152.75
Facility Improvements (funded through Capital Reserve/Trust Accounts, Grants, etc.)	3,400.00
Personal Allowances Remitted	0.00
Total Expenditures 2019	\$312,552.75
Special Revenue Fund Gain (Loss) 2019	(\$205,263.93

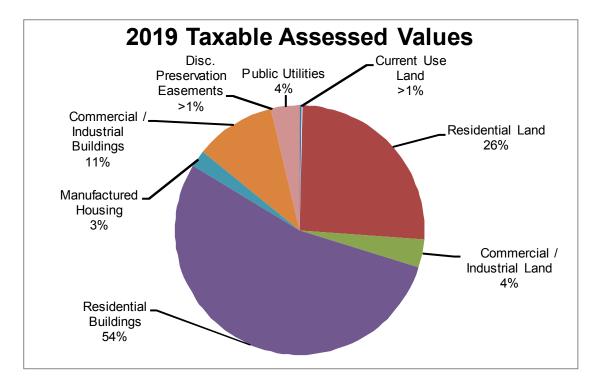
The facility closed in May 2019.

44,474.40
75,720.25
5,519.26
74,543.63
\$200,257.54

Income Generated during 2019 by Other Trust Accounts

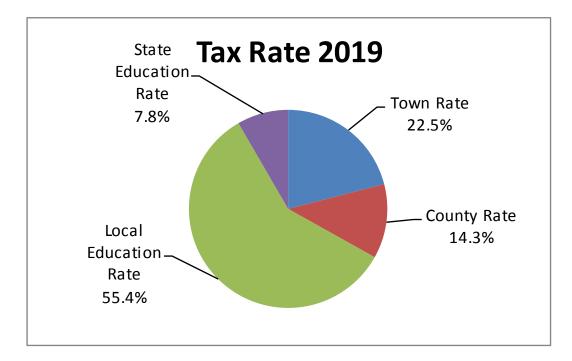
\$6,103.27

Breakdown of Assessed Valuation	Town of Swanzey	NS Water & Fire
Current Use Land	1,971,990	12,041
Residential Land	163,652,234	25,665,200
Commercial/Industrial Land	22,780,918	6,853,600
Residential Buildings	340,152,581	45,212,840
Manufactured Housing	14,170,100	151,400
Commercial/Industrial Buildings	66,394,200	27,970,300
Discretionary Preservation Easements	5,580	0
Public Utilities	23,325,200	3,443,400
Total Value Before Statutory Exemptions	\$632,452,803	\$109,308,781
EXEMPTIONS		
Certain Disabled Veterans	286,400	0
Imprvts to Assist Persons with Disabilities	2,330	0
Blind Exemptions	75,000	30,000
Elderly Exemptions	1,345,000	340,000
Solar Exemptions	591,350	0
Total Value of Statutory Exemptions	\$2,300,080	\$370,000
Exempt Land (not included above)	14,921,208	5,367,500
Exempt Buildings (not included above)	51,912,219	317,660
NET VALUATION	\$630,152,723	\$108,938,781
TIF District Value Retained	\$5,970,302	N/A
NET VALUATION LOCAL TAX RATES	\$624,182,421	\$108,938,781
NET VALUATION STATE EDUCATION		
RATE (less utilities)	\$600,857,221	



# Property Tax Report Information 2019 and Previous Years

Breakdown of Tax Rate	2017 Rate	2018 Rate	2019 Rate	2019 Commitment
Town Rate	6.16	6.14	5.80	\$ 3,620,142
County Rate	3.65	4.18	3.69	\$ 2,300,781
Local Education Rate	16.08	17.08	14.27	\$ 8,907,837
State Education rate	2.27	2.29	2.00	\$ 1,203,528
Total Town-wide Tax rate	28.16	29.69	25.76	\$ 16,032,288
NS Water & Fire Precinct	0.69	0.69	0.62	\$ 67,542
Perry Lane Lighting Precinct	n/a	n/a	n/a	n/a





Fireworks over Swanzey Lake

## **Police Special Details Revolving Fund**

Established 2014 and effective January 1, 2014 (This is a modified accrual basis report.)

Police Special Details Revolving Fund Revenue					
Receipts 2014 to 2018	\$	72,615.21			
Receipts 2019 (includes Interest Income)		9,191.76			
Receivables as of 12/31/2019		135.00			
Total Revenue 2014 to 2019	\$	81,941.97			
Police Special Details Revolving Fund Expend	litures				
Expenditures 2014 to 2018	\$	34,193.56			
Expenditures 2019		23,011.13			
Total Expenditures 2014 to 2019	\$	57,204.69			
Police Special Details Revolving Fund Balance					
Police Special Details Revolving Fund Balance 12/31/2019	\$	24,737.28			



## Public Safety Detail Revolving Fund

Established 2016 and effective April 1, 2016 (This is a modified accrual basis report.)

Public Safety Detail Revolving Fund Reve	Public Safety Detail Revolving Fund Revenue					
Revenue						
Police Grants	\$	-				
Police Details		76,239.80				
Fire Details		3,084.02				
Interest Income		72.13				
Receivables						
Police Details		700.31				
Fire Details		931.28				
Total Revenue 2019	\$	81,027.54				
Public Safety Detail Revolving Fund Expendence	litures					
Police Details (including Grant Details)	\$	74,531.76				
Fire Details		3,510.59				
Total Expenditures 2019	\$	78,042.35				
Public Safety Detail Revolving Fund Balance						
Public Safety Detail Revolving Fund Balance 12/31/2018	\$	3,385.29				
Revenue less Expenditures 2019	\$	2,985.19				
Public Safety Detail Revolving Fund Balance 12/31/2019	\$	6,370.48				

## Whitcomb Hall Revolving Fund

Established 2017 and Effective January 1, 2017 (This is a modified accrual basis report.)

Whitcomb Hall Revolving Fund Revenue					
Revenue					
Rental Fees	\$	4,650.00			
Interest on Fund Deposit		42.60			
Receivables					
Rental Fees	\$	-			
Total Revenue 2019	\$	4,692.60			
Whitcomb Hall Revolving Fund Expendit	ures				
Janitorial Salaries	\$	-			
Telephone		547.98			
Internet		330.72			
Electricity		881.78			
Heating Fuel		-			
Sewer Fees		340.00			
LP Gas		305.47			
Maintenance & Repairs		-			
Alarm System		-			
Advertising		-			
Supplies		-			
Miscellaneous Expenses		-			
Total Expenditures 2019	\$	2,405.95			
Whitcomb Hall Revolving Fund Balance					
Whitcomb Hall Revolving Fund Balance 12/31/2018	\$	8,275.43			
Revenue less Expenditures 2019		2,286.65			
Whitcomb Hall Revolving Fund Balance 12/31/2019	\$	10,562.08			

A portion of Whitcomb Hall Expenditures remain in the General Fund. Please see the Detailed Statement of Payments.

## **Recycling Center Revolving Fund**

Established 2010 and Effective April 1, 2010 to March 31, 2018 (This is a modified accrual basis report.)

Recycling Center Revolving Fund Revenue					
Receipts 2010 to 3/31/2018	\$	546,221.26			
Interest Income 2019		2,303.48			
Grant Receivables 2019		3,790.00			
Total Revenue 2010 through 2019	\$	552,314.74			
Recycling Center Revolving Fund Expendit	tures				
Expenditures 2010 through 2018	\$	43,265.40			
Expenditures 2019		19,877.50			
Total Expenditures 2010 through 2019 \$ 63,142.90					
Recycling Center Revolving Fund Balance					
Recycling Center Revolving Fund Balance 12/31/2019 \$ 489,171.8					

Per Town Meeting 2018 (Article 12), funds received after 3/31/18 were deposited into the General Fund (Recycling Center Charges for Services).

## **Recreation Revolving Fund**

Established 2017 and Effective January 1, 2017 (This is a modified accrual basis report.)

(This is a modified accrual basis report.) Recreation Revolving Fund Revenue		
Revenue	•	10 505 00
Summer Camp	\$	48,595.00
Tennis		-
Soccer		5,310.00
Swim/Splash & Play		290.00
Basketball		880.00
Richardson Park Store		2,563.50
Adult Programs		155.00
Miscellaneous Revenue		993.00
Interest on Fund Deposit		488.72
Receivables		
Accounts Receivable (all programs)		-
Total Revenue 2019	\$	59,275.22
Recreation Revolving Fund Expenditures		
Personnel	\$	16,280.02
Day Camp Outside Programs		-
Day Camp Supplies		2,462.08
Day Camp New Equipment		-
Winter Sports		-
Swim Program		-
Easter Egg Hunt		-
Halloween & Christmas		442.03
Richardson Park Supplies (for Facility)		909.08
Soccer Program		3,470.72
Tennis Program		-
Basketball Program		414.88
Adult Programs		309.95
Movie Night		-
Richardson Park Store Exp.		1,662.58
Miscellaneous Expenses		9,003.75
Total Expenditures 2019	\$	34,955.09
Recreation Revolving Fund Balance		
Recreation Revolving Fund Balance 12/31/2018	\$	79,947.84
Revenue less Expenditures 2019		24,320.13
Recreation Revolving Fund Balance 12/31/2019	\$	104,267.97

A portion of Recreation expenditures remain in the General Fund. Please see the Detailed Statement of Payments.

## **Swanzey Revenue Development District**

#### Tax Increment Financing District established 1999 & Expanded 2003

Calculation of Assessed Value for SRDD Increment					
Assessed Values of District Tax Year 2019	\$	12,413,414.00			
Less: Original Assessed Value (1999 & 2003 Expansion)		6,443,112.00			
Assessed Value of District Increment 2019	\$	5,970,302.00			
Accumulated SRDD Increments					
Balance (Deficit) of Accumulated Increments 12/31/2018	\$	(37,627.60)			
Tax Increment Created Tax Year 2019		157,386.72			
Interest Earned 2019		61.40			
Less: 2019 Debt Service		(187,241.16)			
Balance (Deficit) of Accumulated Increment 12/31/2019	\$	(67,420.64)			

# Long & Short Term General Obligation Debt Issued Town of Swanzey - December 31, 2019

	Nor	th Swanzey Sew	er Improvements	(2.9401%) *	
Year	Principal	Interest	Total Debt	SAG Pymts	Net Payments
2020	60,000.00	37,157.50	97,157.50	(47,500.00)	49,657.50
2021	59,000.00	34,757.50	93,757.50	(46,636.00)	47,121.50
2022	59,000.00	32,397.50	91,397.50	(46,541.00)	44,856.50
2023	58,000.00	30,037.50	88,037.50	(45,668.00)	42,369.50
2024	59,000.00	27,137.50	86,137.50	(46,319.00)	39,818.50
2025	59,000.00	20,347.50	79,347.50	(46,201.00)	33,146.50
2026	59,000.00	17,397.50	76,397.50	(46,083.00)	30,314.50
2027	59,000.00	18,287.50	77,287.50	(45,989.00)	31,298.50
2028	58,000.00	12,742.50	70,742.50	(45,128.00)	25,614.50
2029	58,000.00	9,842.50	67,842.50	(45,012.00)	22,830.50
2030	59,000.00	6,877.50	65,877.50	(45,663.00)	20,214.50
2031	59,000.00	3,927.50	62,927.50	(45,547.00)	17,380.50
2032	59,000.00	3,944.50	62,944.50	(45,451.00)	17,493.50
2033	58,000.00	-	58,000.00	(44,586.00)	13,414.00
Totals	\$ 823,000.00	\$ 254,854.50	\$ 1,077,854.50	\$ (642,324.00)	\$ 435,530.50

\* The NH Municipal Bond Bank refinanced a portion of its outstanding debt, which resulted in total savings to the Town of \$26,683 in interest costs (years 2025-2026, 2028-2031, and 2033).

West Swanzey Wastewater Treatment Plant Upgrade (3.98%)										
Year	Princi	pal	Inter	est	Tot	al Debt	SAG	i Pymts	Net Pa	ayments
2020	37,5	500.00	2,9	982.00		40,482.00	(	(8,096.00)	3	32,386.00
2021	37,5	500.00	1,4	491.00		38,991.00	(	(7,798.00)	3	31,193.00
Totals	\$ 75,0	00.00	\$ 4,4	473.00	\$	79,473.00	\$ (1	5,894.00)	\$6	63,579.00

	Revenue Dev.	Dist. (2.86%)	Police Addit	Total	
Year	Principal	Interest	Principal	Interest	Payments
2020	156,444.90	30,796.32	39,162.41	7,988.11	234,391.74
2021	160,978.32	26,262.86	40,226.65	6,923.87	234,391.70
2022	165,643.14	21,598.05	41,295.79	5,854.73	234,391.71
2023	170,443.12	16,798.04	42,393.37	4,757.15	234,391.68
2024	175,382.21	11,858.98	43,508.72	3,641.80	234,391.71
2025	180,464.41	6,776.78	44,676.49	2,474.03	234,391.71
2026	138,771.93	1,658.94	45,863.91	1,286.61	187,581.39
2027			24,155.88	188.88	24,344.76
Totals	\$ 1,148,128.03	\$ 115,749.97	\$ 321,283.22	\$ 33,115.18	\$ 1,618,276.40

	Keene WWTP U (2.00		Self-Containe Apparatus Le	Total	
Year	Principal	Interest	Principal	Interest	Payments
2020	30,816.27	1,848.98	31,139.81	1,024.48	64,829.54
2021	30,816.27	1,232.65			32,048.92
2022	30,816.25	616.33			31,432.58
2023					-
Totals	\$ 92,448.79	\$ 3,697.96	\$ 31,139.81	\$ 1,024.48	\$ 128,311.04

# Long & Short Term General Obligation Debt Issued Town of Swanzey - December 31, 2019

	Lower Wilson I	Pond / Branch			
	Diversion Da	ams (2.24%)	Fire Engine	e (2.24%)	Total
Year	Principal	Interest	Principal	Interest	Payments
2020	29,117.65	16,651.32	20,382.35	11,655.93	77,807.25
2021	29,411.76	15,158.82	20,588.24	10,611.18	75,770.00
2022	29,411.76	13,658.82	20,588.24	9,561.18	73,220.00
2023	32,352.94	12,083.82	22,647.06	8,458.68	75,542.50
2024	32,352.94	10,433.82	22,647.06	7,303.68	72,737.50
2025	35,294.12	8,708.82	24,705.88	6,096.18	74,805.00
2026	38,235.29	6,833.82	26,764.71	4,783.68	76,617.50
2027	38,235.29	4,883.82	26,764.71	3,418.68	73,302.50
2028	41,176.47	2,858.82	28,823.53	2,001.18	74,860.00
2029	44,117.65	904.41	30,882.35	633.09	76,537.50
Totals	\$ 349,705.87	\$ 92,176.29	\$ 244,794.13	\$ 64,523.46	\$ 751,199.75

Note: Debt service amounts have been allocated to each portion based on the percentage of the bond (58.82% for Dams, 41.18% for Fire Engine).

	Cardiac Monitor	Total	
Year	Principal	Interest	Payments
2020	12,505.44	785.52	13,290.96
2021	12,744.96	546.00	13,290.96
2022	12,989.96	301.00	13,290.96
2023	7,690.06	63.00	7,753.06
Totals	\$ 45,930.42	\$ 1,695.52	\$ 47,625.94

	Eaton Road Red (2.60	Total	
Year	Principal Interest		Payments
2020	43,900.00	58,209.35	102,109.35
2021	45,000.00	50,840.00	95,840.00
2022	50,000.00	48,545.00	98,545.00
2023	50,000.00	45,995.00	95,995.00
2024	55,000.00	43,445.00	98,445.00
2025	55,000.00	40,640.00	95,640.00
2026	60,000.00	37,835.00	97,835.00
2027	65,000.00	34,775.00	99,775.00
2028	65,000.00	31,460.00	96,460.00
2029	70,000.00	28,145.00	98,145.00
2030	70,000.00	24,575.00	94,575.00
2031	75,000.00	21,705.00	96,705.00
2032	75,000.00	19,755.00	94,755.00
2033	80,000.00	17,711.26	97,711.26
2034	80,000.00	15,531.26	95,531.26
2035	85,000.00	13,251.26	98,251.26
2036	85,000.00	10,828.76	95,828.76
2037	90,000.00	8,300.00	98,300.00
2038	90,000.00	5,622.50	95,622.50
2039	95,000.00	2,945.00	97,945.00
Totals	\$ 1,383,900.00 \$	560,114.39	\$ 1,944,014.39

# Long & Short Term General Obligation Debt Issued

Town of Swanzey	- December 31, 2019

Summary of All Debt and State Aid Grant (SAG) Payments							
Year	Principal	Interest	Total Debt	SAG Pymts	Net Payments		
2020	460,968.83	169,099.51	630,068.34	(55,596.00)	574,472.34		
2021	436,266.20	147,823.88	584,090.08	(54,434.00)	529,656.08		
2022	409,745.14	132,532.61	542,277.75	(46,541.00)	495,736.75		
2023	383,526.55	118,193.19	501,719.74	(45,668.00)	456,051.74		
2024	387,890.93	103,820.78	491,711.71	(46,319.00)	445,392.71		
2025	399,140.90	85,043.31	484,184.21	(46,201.00)	437,983.21		
2026	368,635.84	69,795.55	438,431.39	(46,083.00)	392,348.39		
2027	213,155.88	61,553.88	274,709.76	(45,989.00)	228,720.76		
2028	193,000.00	49,062.50	242,062.50	(45,128.00)	196,934.50		
2029	203,000.00	39,525.00	242,525.00	(45,012.00)	197,513.00		
2030	129,000.00	31,452.50	160,452.50	(45,663.00)	114,789.50		
2031	134,000.00	25,632.50	159,632.50	(45,547.00)	114,085.50		
2032	134,000.00	23,699.50	157,699.50	(45,451.00)	112,248.50		
2033	138,000.00	17,711.26	155,711.26	(44,586.00)	111,125.26		
2034	80,000.00	15,531.26	95,531.26		95,531.26		
2035	85,000.00	13,251.26	98,251.26		98,251.26		
2036	85,000.00	10,828.76	95,828.76		95,828.76		
2037	90,000.00	8,300.00	98,300.00		98,300.00		
2038	90,000.00	5,622.50	95,622.50		95,622.50		
2039	95,000.00	2,945.00	97,945.00		97,945.00		
Totals	\$ 4,515,330.27	\$ 1,131,424.75	\$ 5,646,755.02	\$ (658,218.00)	\$ 4,988,537.02		



### 2018 Independent Auditor's Report



**CERTIFIED PUBLIC ACCOUNTANTS** 608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

#### **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen Town of Swanzey, New Hampshire

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Swanzey, New Hampshire (the Town), as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Swanzey, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Other Matters**

#### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions on pages i-xi and 38-45 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Swanzey, New Hampshire's basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Echon Clukay & Company PC

Manchester, New Hampshire May 28, 2019

## Minutes of 2019 Deliberative Session

#### 2019 Deliberative Session Town of Swanzey, State of New Hampshire

Moderator Bruce Tatro called the meeting to order at 7:00 p.m. on Tuesday, Wednesday, February 5th. Moderator Tatro introduced Town officials and various elected State Representatives for Swanzey.

Police Chief Thomas De Angelis led those assembled in the Pledge of Allegiance.

Fire Chief Norman Skantze read the dedication of the 2018 annual report im memory of Firefighter Benjamin Tatro, who passed away in May 2018. Selectman Kenneth Colby, Jr. also recognized volunteers, thanking them for their countless hours serving on various Town committees.

Moderator Tatro read the Warrant as follows:

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

**FIRST SESSION** You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 5th day of February 2019 at 7:00 p.m**. The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

**SECOND SESSION** You are also notified to meet for the Second Session of the annual Town Meeting on **Tues**day, the 12th day of March 2019, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m. to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

Article 1 To choose by ballot all necessary Town Officers for the ensuing year.

Article 2 To vote by ballot on the following eleven (11) amendments to the Town of Swanzey Zoning Ordinance:

#### ZONING AMENDMENTS (new text in *italics*, deleted text in strikethrough):

**Amendment No. 1** Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article S, Paragraph 2 and Paragraph 10 to read as follows:

2. No sign shall be erected or moved within the Town of Swanzey until the landowner has obtained a permit *from the Code Enforcement Officer*. No permits shall be issued unless the Swanzey Planning Board has approved the sign and unless the sign meets the following specifications:

10. Signs Permitted in All Districts. The following signs are permitted in all districts without the need to obtain a permit from the Swanzey Planning Board:

**Amendment No. 2** Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Add the following to Section III, Article S, Paragraph 10:

*i.* Sign face replacements. No sign permit shall be required for the replacement of a sign face in a permitted sign cabinet.

**Amendment No. 3** Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article U to read as follows:

#### U. HOME OCCUPATIONS AND HOME-BASED BUSINESSES

- 1. Home Occupations may be allowed in all districts provided that are allowed by right in all districts with no Site Plan Review requirement provided that the criteria below are met:
- a. The home occupation shall only be conducted by an inhabitant of the dwelling;
- b. The home occupation shall not utilize an area of more than 300 square feet in the dwelling or an accessory structure;
- c. There shall be no visible, audible, or odor evidence of the home occupation activity, and the use shall not cause any pollutants to enter the sewer system;
- d. Examples of home occupations include, but are not limited to, computer- related activities, such as software design, web page design, and internet sales, home offices, artists, and crafts people.
- 2. Home-Based Businesses may be allowed in all districts provided that the criteria below are met:
- a. No home occupation *-based business* shall be conducted at any dwelling unless and until it has undergone Site Plan Review by the Planning Board to determine that the proposed use complies in all respects with the provisions of this ordinance and the standards set forth in the Site Plan Review regulations;
- b. The use does not result in the alteration of the residential appearance of the dwelling unit or the lot on which it is located and is clearly incidental to its use as a residence;
- c. The use does not result in the production of any offensive noise, vibration, light, odor, dust, smoke or other pollution external to the property and will not cause any pollutants to enter the sewer system;
- d. The maximum number of vehicle trips permitted per day to the premises related to the home occupation *-based busi*ness shall be determined by the Planning Board on a case-by-case basis and imposed as a condition of site plan review approval. No on-street parking associated with the home-based business shall be permitted;
- e. It is not identified by any external on-premises advertising other than a small sign not exceeding four (4) square feet.
   Off premises signage identifying the location of the property or home occupation *-based business* shall not be permitted;
- f. Home Occupations-based businesses may occur within the dwelling unit and/or within an accessory structure subject to the condition that the home occupation-based business does not result in the use of any area greater than 300 500 square feet;
- g. There shall be no more than 3 people (whether full or part time), at least one of whom shall be an inhabitant of the dwelling, engaged or employed in the home occupation-based business;
- h. The following uses may qualify as home occupations-based businesses: Hairdressing, dressmaking, tutoring, offices for lawyers, engineers, architects, real estate brokers, computer oriented businesses, accountants, mobile veterinarians, artists, mail order consultants, craft people, shoe repair, light machine work and woodworking, and excluding doctors, dentists, and veterinarians. Contractors, such as carpenters, plumbers, electricians may have an office in their home;
- i. The maximum number of vehicles permitted to be stored outside shall be determined by the Planning Board on a case-by-case basis and imposed as a condition of site plan review approval;
- j. Any applicant proposing a Home Occupation-Based Business shall clearly and fully state the type and amount of equipment required to conduct the use and the Planning Board may limit the number of hours that any machines or equipment may be used. Expansion of the number and kinds of equipment used in the Home Occupation-Based Business will require subsequent approval from the Planning Board.

**Amendment No. 4** Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section IV, Article A, Paragraph 1(f) to read as follows:

1. PERMITTED USES. In the Rural/Agricultural District, no buildings or premises shall be erected, altered or used and no land shall be used for any purposes except:

f. Home occupation and home-based business;

**Amendment No. 5** Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section IV, Article B, Paragraph 1(d) to read as follows:

USES PERMITTED. In the Residence District, no building or premises shall be erected, altered or used and no land shall be used for any purpose except:

1.

d. Home occupation and home-based business;

**Amendment No. 6** Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article A, Paragraph 1(j) to read as follows:

USES PERMITTED. In the Village Business District I no building or premises shall be erected, altered or used and no land shall be used for any purposes except:

1.

k. Home occupation and home-based business;

**Amendment No. 7** Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article B, Paragraph 1(I) to read as follows:

USES PERMITTED. In the Business District, no buildings or premises shall be erected, erected, altered or used and no land shall be used for any purposes except:

1.

1. Home occupation and home-based business;

**Amendment No. 8** Are you in favor of the adoption of Amendment No. 8, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section VI, Article 1, Paragraph d(17) to read as follows:

d. USES PERMITTED. In the Commercial/Industrial Zone no building or premise shall be erected, altered or used and no land shall be used for any purpose except:
 17) Home occupation and home-based business;

**Amendment No. 9** Are you in favor of the adoption of Amendment No. 9, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XIII to read as follows:

Home Occupation-*Based Business*: A commercial use not otherwise permitted in the zone conducted by not more than three people (at least one of whom is an inhabitant of the dwelling), which is clearly incidental and secondary to the use of the premises for dwelling purposes and does not change the residential character thereof. See Section III.U. for additional requirements.

Home Occupation: The non-apparent use of no more than 300 square feet of a dwelling or an accessory structure for the purpose of generating income. See Section III.U. for additional requirements.

**Amendment No. 10** Are you in favor of the adoption of Amendment No. 10, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XIII to read as follows:

Signs, general: Any identification, description, illustration or device, whether illuminated or not, which is visible to the general public and directs attention to a business, product or service.

*i.* Sign Cabinet – A framework, freestanding or attached, containing one or more inserted signs than can be replaced or exchanged without increasing the total square footage of the sign cabinet.

**Amendment No. 11** Are you in favor of the adoption of Amendment No. 11, as proposed by the Board of Selectmen, to amend the Swanzey Zoning Ordinance as follows:

Add the following to Section XII, Article D:

4. Termination of Expired Variances and Special Exceptions.

Variances authorized under Article C, Paragraph 3 and Special Exceptions authorized under Article C, Paragraph 2 that were granted before August 19, 2013 and have not been exercised shall terminate after the following provisions are met:

- a. The Planning Board shall post a notice of termination in Town Hall for one year, stating that unexercised Variances and Special Exceptions authorized before August 19, 2013 are scheduled to terminate on a specific date;
- b. Unexercised Variances and Special Exceptions authorized before August 19, 2013 shall be valid if exercised within two years of the expiration date of the notice of termination. (RECOMMENDED BY PLANNING BOARD)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 3** To see if the Town will vote to raise and appropriate the sum of Three Million Dollars (\$3,000,000) for the purpose of preparing plans and specifications, and constructing improvements to various Town Roads; Three Million Dollars (\$3,000,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or to pass any other vote relative thereto; and further to raise and appropriate the sum of \$50,000 for the first year's payment.

#### (RECOMMENDED BY SELECTMEN - 3/5 Ballot Vote Required)

It was voted in favor of including this article on the official ballot in question form as written.

**Article 4** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,452,435. Should this article be defeated, the default budget shall be \$6,122,397, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget on-ly.

#### (RECOMMENDED BY SELECTMEN)

Motion made by Joanne Stroshine and seconded to add \$1,500 for Old Home Day. The article as amended reads as follows:

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling **<u>\$6,453,935</u>**. Should this article be defeated, the default budget shall be \$6,122,397, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

It was voted in **favor** of the amendment to include this article as amended on the official ballot in question form.

**Article 5** To see if the Town will vote to raise and appropriate the sum of \$394,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$55,000	Fire Trucks	\$5,000
Carpenter Home	\$45,000	Conservation Land Acquisition	\$10,000
Police IMS	\$3,000	<b>Recreation Facilities Improvements</b>	\$20,000
Police Facilities	\$3,000	Police Cruisers	\$30,000
Emergency Communications	\$20,000		
Fire Ponds	\$15,000		
Fire Department Tools & Equipment	\$20,000		
Town Hall IMS	\$15,000		
Town Hall	\$60,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$90,000		

or take any action thereon.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 6** To see if the Town will vote to raise and appropriate the sum of \$265,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds Amount Capital Reserve Funds		Capital Reserve Funds	Amount
Road Rehab. & Reconstruction	\$100,000	Town Bridges	\$40,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$110,000
		Covered Bridges	\$5,000
or take any action thereon.	•	(RECOMMENDED BY SELECTMEN)	)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 7 To see if the Town will vote to raise and appropriate the sum of \$25,000 for costs to design and prepare plans for a fire station at Town owned land located at 321 Old Homestead Highway or take any action thereon and to authorize the withdrawal of \$25,000 from the Fire Stations Capital Reserve Fund created for that purpose. (RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 8** To see if the Town will vote to raise and appropriate \$750,000 for construction and construction engineering for the replacement of the Rabbit Hollow Road Bridge over Perry Brook (NHDOT Bridge No. 120/072), a Town - owned and maintained bridge with critical deficiencies and limited loading capacity. The Town will be reimbursed 80% in the amount of \$600,000 by the NH Department of Transportation Bridge Aid and \$150,000 from the Town Bridges (Other than Covered) Capital Reserve Fund. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until 2022.

#### (RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 9 To see if the Town will allow the operation of keno games within the Town.

(RECOMMENDED BY SELECTMEN)

*Note: The wording of this article is not subject to amendment at the deliberative session.* It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 10** To see if the Town will vote to discontinue absolutely, pursuant to RSA 231:43, the Class VI portion of Ash Hill Road, so-called, from its intersection with the Class V highway known as Atwood Way in a northwest direction to its intersection with a Class I highway known as West Swanzey Road, which runs between the properties identified in the Town's assessing records as Map 51, Lot 2 (currently owned by Robert and Deborah Chambers) and Map 51, Lot 18 (currently owned by State of New Hampshire). (RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 11 To see if the Town will vote to discontinue absolutely, to pursuant to RSA 231:43, the Class VI portion of Old Winchester Road, so-called, from its intersection with the Class V highway known as Cobble Hill Road in a southwest direction approximately 735.4 feet to a point in line with the southern propertyline of Map 72, Lot 93 and \_\_\_\_\_\_\_ northern property line of Map 72, Lot 92, and which runs between the properties identified in the Town's assessing records as Map 71, Lot 18 (currently owned by Gilbert L. and Mary E. Faulkner), Map 71, Lot 17 (currently owned by Town of Swanzey), and Map 72, Lot 93 (currently owned by Knotty Pine Antique). (RECOMMENDED BY SELECTMEN)

Motion made by Joan Hager and seconded by Ron Fontaine to amend the article to study the matter and report back to the Board of Selectmen. The article as amended reads as follows:

To see if the Town will vote to <u>study whether to</u> discontinue absolutely, pursuant to RSA 231:43, the Class VI portion of Old Winchester Road, so-called, from its intersection with the Class V highway known as Cobble Hill Road in a southwest direction approximately 735.4 feet to a point in line with the southern property line of Map 72, Lot 93 and northern property line of Map 72, Lot 92, and which runs between the properties identified in the Town's assessing records as Map 71, Lot 18 (currently owned by Gilbert L. and Mary E. Faulkner), Map 71, Lot 17 (currently owned by Town of Swanzey), and Map 72, Lot 93 (currently owned by Knotty Pine Antique) <u>and report back to the Board of Selectmen by May 31, 2019.</u>

After much discussion, It was voted in **favor** of including this article as amended on the official ballot in question form.

**Article 12** To see if the Town will adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 13 To see if the Town will vote pursuant to RSA 33:8-f to rescind bonding authority for \$95,000 for energy efficiency projects approved by Warrant Article 6 of the 2011 Town Meeting. (RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 14** To see if the Town shall accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Stratton Free Library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. (RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 15** To see if the Town will vote, pursuant to the applicable provisions of RSA 674:51,to adopt an ordinance as proposed by the Board of Selectmen, as follows: A Town ordinance establishing minimum housing standards meant to protect the public health, safety, and welfare of emergency first responders and residents. A full version of the proposed ordinance will be available for review at Town Hall and at the First (Deliberative) Session of the annual Town Meeting.

(RECOMMENDED BY SELECTMEN)

Motion made by Sylvester Karasinski and seconded by William Hutwelker III to amend the article to study the matter. The article as amended reads as follows:

To see if the Town will vote, pursuant to the applicable provisions of RSA 674:51, to <u>study the adoption of</u> an ordinance as proposed by the Board of Selectmen <u>to be reported back on the 2020 warrant</u> as follows: A Town ordinance establishing minimum housing standards meant to protect the public health, safety, and welfare of emergency first responders and residents. A full version of the proposed ordinance will be available for review at Town Hall and at the First (Deliberative) Session of the annual Town Meeting.

It was voted in favor of including this article as amended on the official ballot in question form.

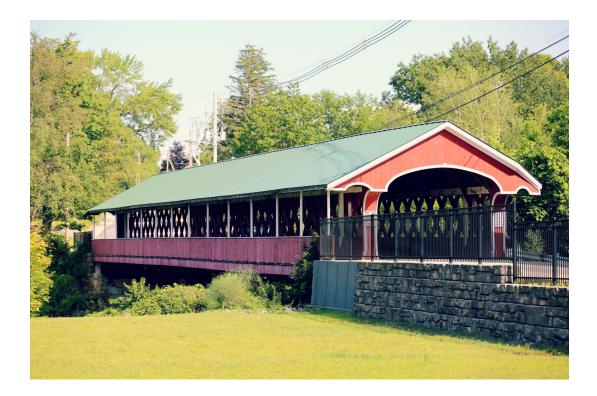
Article 16 To transact any other business that may legally come before this meeting, or take any action thereon.

No other business was brought before the voters at this meeting. At 8:30 p.m., Moderator Tatro recessed the meeting until the Second Session on March 12, 2019.

Respectfully submitted,

#### Ronald F Fontaine Town Clerk

I, Ronald F Fontaine, attest this is a true copy of the 2019 Deliberative Session.



Article 1 To choose by ballot all necessary Town Officers:

**SELECTMEN - 3 year** Sylvester Karasinski - 814

SUPERVISOR OF THE CHECKLIST -1 year Lee Dunham - 866

SUPERVISOR OF THE CHECKLIST -3 year Linda Hunt - 832

**TRUSTEE OF TRUST FUNDS - 3 year** Richard Scaramelli - 818

**ZONING BOARD OF ADJUSTMENT - 3 year** William Hutwelker III - 815

SEWER COMMISSIONER - 3 year Larry Crowder - 850 PLANNING BOARD - 3 year (vote 2) Richard Sainsbury - 679 Scott Self - 704

PLANNING BOARD - 1 year Ruth Snyder - 26

MT. CAESAR UNION LIBRARY TRUSTEE - 1 year Christine House - 415 Todd Hunter - 145 Robert J Kenney - 261

STRATTON FREE LIBRARY TRUSTEE - 3 year Nancy L Carlson - 717 Todd Hunter - 138

Article 2 To vote by ballot on the following eleven (11) amendments to the Town of Swanzey Zoning Ordinance:

#### ZONING AMENDMENTS (new text in *italics*, deleted text in strikethrough):

**Amendment No. 1** Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article S, Paragraph 2 and Paragraph 10 to read as follows:

2. No sign shall be erected or moved within the Town of Swanzey until the landowner has obtained a permit *from the Code Enforcement Officer*. No permits shall be issued unless *from the Code Enforcement Officer* the Swanzey Planning Board has approved the sign and unless the sign meets the following specifications:

10. Signs Permitted in All Districts. The following signs are permitted in all districts without the need to obtain a permit from the Swanzey Planning Board:

YES - 684 NO - 201

**Amendment No. 2** Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Add the following to Section III, Article S, Paragraph 10:

i. Sign face replacements. No sign permit shall be required for the replacement of a sign face in a permitted sign cabinet.

YES - 758 NO - 158

**Amendment No. 3** Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article U to read as follows:

#### U. HOME OCCUPATIONS AND HOME-BASED BUSINESSES

Home Occupations may be allowed in all districts provided that are allowed by right in all districts with no Site Plan Review requirement provided that the criteria below are met:

- a. The home occupation shall only be conducted by an inhabitant of the dwelling;
- b. The home occupation shall not utilize an area of more than 300 square feet in the dwelling or an accessory structure;
- c. There shall be no visible, audible, or odor evidence of the home occupation activity, and the use shall not cause any pollutants to enter the sewer system;
- d. Examples of home occupations include, but are not limited to, computer-related activities, such as software design, web page design, and internet sales, home offices, artists, and crafts people.
- 2. Home-Based Businesses may be allowed in all districts provided that the criteria below are met:
- a. No home occupation -based business shall be conducted at any dwelling unless and until it has undergone Site Plan Review by the Planning Board to determine that the proposed use complies in all respects with the provisions of this ordinance and the standards set forth in the Site Plan Review regulations;
- b. The use does not result in the alteration of the residential appearance of the dwelling unit or the lot on which it is located and is clearly incidental to its use as a residence;
- c. The use does not result in the production of any offensive noise, vibration, light, odor, dust, smoke or other pollution external to the property and will not cause any pollutants to enter the sewer system;
- d. The maximum number of vehicle trips permitted per day to the premises related to the home occupation-based business shall be determined by the Planning Board on a case-by-case basis and imposed as a condition of site plan review approval. No on-street parking associated with the home-based business shall be permitted;
- e. It is not identified by any external on-premises advertising other than a small sign not exceeding four (4) square feet. Off premises signage identifying the location of the property or home occupation -based business shall not be permitted;
- f. Home Occupations-based businesses may occur within the dwelling unit and/or within an accessory structure subject to the condition that the home occupation-based business does not result in the use of any area greater than 300 500 square feet;
- g. There shall be no more than 3 people (whether full or part time), at least one of whom shall be an inhabitant of the dwelling, engaged or employed in the home occupation-based business;
- h. The following uses may qualify as home occupations-based businesses: Hairdressing, dressmaking, tutoring, offices for lawyers, engineers, architects, real estate brokers, computer oriented businesses, accountants, mobile veterinarians, artists, mail order consultants, craft people, shoe repair, light machine work and woodworking, and excluding doctors, dentists, and veterinarians. Contractors, such as carpenters, plumbers, electricians may have an office in their home;
- i. The maximum number of vehicles permitted to be stored outside shall be determined by the Planning Board on a case-by-case basis and imposed as a condition of site plan review approval;
- j. Any applicant proposing a Home Occupation-Based Business shall clearly and fully state the type and amount of equipment required to conduct the use and the Planning Board may limit the number of hours that any machines or equipment may be used. Expansion of the number and kinds of equipment used in the Home Occupation-Based Business will require subsequent approval from the Planning Board.

#### YES - 725 NO - 207

**Amendment No. 4** Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section IV, Article A, Paragraph 1(f) to read as follows:

- 1. PERMITTED USES. In the Rural/Agricultural District, no buildings or premises shall be erected, altered or used and no land shall be used for any purposes except:
  - f. Home occupation and home-based business;

#### YES - 691 NO - 241

**Amendment No. 5** Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section IV, Article B, Paragraph 1(d) to read as follows:

1. USES PERMITTED. In the Residence District, no building or premises shall be erected, altered or used and no land shall be used for any purpose except:

d. Home occupation and home-based business;

YES - 711 NO - 219

**Amendment No. 6** Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article A, Paragraph 1(j) to read as follows:

1. USES PERMITTED. In the Village Business District I no building or premises shall be erected, altered or used and no land shall be used for any purposes except:

k. Home occupation and home-based business;

YES - 698 NO - 231

**Amendment No. 7** Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article B, Paragraph 1(I) to read as follows:

1. USES PERMITTED. In the Business District, no buildings or premises shall be erected, erected, altered or used and no land shall be used for any purposes except:

I. Home occupation and home-based business;

YES - 654 NO - 269

**Amendment No. 8** Are you in favor of the adoption of Amendment No. 8, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section VI, Article 1, Paragraph d(17) to read as follows:

d. USES PERMITTED. In the Commercial/Industrial Zone no building or premise shall be erected, altered or used and no land shall be used for any purpose except:

17) Home occupation and home-based business;

#### YES - 621 NO - 295

**Amendment No. 9** Are you in favor of the adoption of Amendment No. 9, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XIII to read as follows:

Home Occupation-Based Business: A commercial use not otherwise permitted in the zone conducted by not more than three people (at least one of whom is an inhabitant of the dwelling), which is clearly incidental and secondary to the use of the premises for dwelling purposes and does not change the residential character thereof. See Section III.U. for additional requirements.

Home Occupation: The non-apparent use of no more than 300 square feet of a dwelling or an accessory structure for the purpose of generating income. See Section III.U. for additional requirements.

#### YES - 689 NO - 232

**Amendment No. 10** Are you in favor of the adoption of Amendment No. 10, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XIII to read as follows:

Signs, general: Any identification, description, illustration or device, whether illuminated or not, which is visible to the general public and directs attention to a business, product or service.

*i.* Sign Cabinet – A framework, freestanding or attached, containing one or more inserted signs than can be r placed or exchanged without increasing the total square footage of the sign cabinet.

NO - 170

YES - 728

**Amendment No. 11** Are you in favor of the adoption of Amendment No. 11, as proposed by the Board of Selectmen, to amend the Swanzey Zoning Ordinance as follows:

Add the following to Section XII, Article D:

4. Termination of Expired Variances and Special Exceptions. Variances authorized under Article C, Paragraph 3 and Special Exceptions authorized under Article C, Para graph 2 that were granted before August 19, 2013 and have not been exercised shall terminate after the follow ing provisions are met:

- a. The Planning Board shall post a notice of termination in Town Hall for one year, stating that unexercised Variances and Special Exceptions authorized before August 19, 2013 are scheduled to terminate on a specific date;
- b. Unexercised Variances and Special Exceptions authorized before August 19, 2013 shall be valid if exercised within two years of the expiration date of the notice of termination.

YES - 720

(RECOMMENDED BY PLANNING BOARD) NO - 160

Article 3 Shall the Town vote to raise and appropriate the sum of Three Million Dollars (\$3,000,000) for the purpose of preparing plans and specifications, and constructing improvements to various Town Roads; Three Million Dollars (\$3,000,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or to pass any other vote relative thereto; and further to raise and appropriate the sum of \$50,000 for the first year's payment? (RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

YES - 748 NO - 180

Article 4 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,452,435 <u>\$6,453,935</u>? Should this article be defeated, the default budget shall be \$6,122,397, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (RECOMMENDED BY SELECTMEN)

YES - 606

NO - 309

Article 5 Shall the Town vote to raise and appropriate the sum of \$394,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$55,000	Fire Trucks	\$5,000
Carpenter Home	\$45,000	Conservation Land Acquisition	\$10,000
Police IMS	\$3,000	Recreation Facilities Improvements	\$20,000
Police Facilities	\$3,000	Police Cruisers	\$30,000
Emergency Communications	\$20,000		
Fire Ponds	\$15,000		
Fire Department Tools & Equipment	\$20,000		
Town Hall IMS	\$15,000		
Town Hall Repairs/Maint/Improve	\$60,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$90,000		

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN) YES - 764 NO - 256

Article 6 Shall the Town vote to raise and appropriate the sum of \$265,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount Capital Reserve Funds		Amount
Road Rehab. & Reconstruction \$100,000 Town Bridges		Town Bridges	\$40,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$110,000
		Covered Bridges	\$5,000

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN) YES - 772 NO - 176

Article 7 Shall the Town vote to raise and appropriate the sum of \$25,000 for costs to design and prepare plans for a fire station at Town owned land located at 321 Old Homestead Highway or take any action thereon and to authorize the withdrawal of \$25,000 from the Fire Stations Capital Reserve Fund created for that purpose?

(RECOMMENDED BY SELECTMEN)

YES - 577 NO - 371

Article 8 Shall the Town vote to raise and appropriate \$750,000 for construction and construction engineering for the replacement of the Rabbit Hollow Road Bridge over Perry Brook (NHDOT Bridge No. 120/072), a Town-owned and maintained bridge with critical deficiencies and limited loading capacity? The Town will be reimbursed 80% in the amount of \$600,000 by the NH Department of Transportation Bridge Aid and \$150,000 from the Town Bridges (Other than Covered) Capital Reserve Fund. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until 2022. (RECOMMENDED BY SELECTMEN)

	163 - 701	NO - 244	
Article 9	Shall the Town vote to allow the operation of keeping	eno games within the Town?	
			IDED DV GELECTMENI

NO 244

(RECOMMENDED BY SELECTMEN)

YES - 555 NO - 400

**Article 10** Shall the Town to vote to discontinue absolutely, pursuant to RSA 231:43, the Class VI portion of Ash Hill Road, so-called, from its intersection with the Class V highway known as Atwood Way in a northwest direction to its intersection with a Class I highway known as West Swanzey Road, which runs between the properties identified in the Town's assessing records as Map 51, Lot 2 (currently owned by Robert and Deborah Chambers) and Map 51, Lot 18 (currently owned by State of New Hampshire)?

#### YES - 780 NO - 149

**Article 11** Shall the Town vote to <u>study whether to</u> discontinue absolutely, to\_pursuant to RSA 231:43, the Class VI portion of Old Winchester Road, so-called, from its intersection with the Class V highway known as Cobble Hill Road in a southwest direction approximately 735.4 feet to a point in line with the southern property line of Map 72, Lot 93 and northern property line of Map 72, Lot 92, and which runs between the properties identified in the Town's assessing records as Map 71, Lot 18 (currently owned by Gilbert L. and Mary E. Faulkner), Map 71, Lot 17 (currently owned by Town of Swanzey), and Map 72, Lot 93 (currently owned by Knotty Pine Antique) <u>and report back to the Board of Selectmen by May 31, 2019</u>?

#### YES - 754

**YES - 771** 

N

(RECOMMENDED BY SELECTMEN) NO - 176

(RECOMMENDED BY SELECTMEN)

**Article 12** Shall the Town vote to adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes.

#### (RECOMMENDED BY SELECTMEN) YES - 665 NO - 279

Article 13 Shall the Town vote pursuant to RSA 33:8-f to rescind bonding authority for \$95,000 for energy efficiency projects approved by Warrant Article 6 of the 2011 Town Meeting?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required) YES - 713 NO - 209

Article 14 Shall the Town vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Stratton Free Library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (RECOMMENDED BY SELECTMEN)

**Article 15** Shall the Town vote, pursuant to the applicable provisions of RSA 674:51, to <u>study the adoption</u> adopt of an ordinance as proposed by the Board of Selectmen, <u>to be reported back on the 2020 warrant</u>, as follows: A Town ordinance establishing minimum housing standards meant to protect the public health, safety, and welfare of emergency first responders and residents? A full version of the proposed ordinance will be available for review at Town

emergency first responders and residents? A full version of the proposed ordinance will be available for review at Town Hall and at the First (Deliberative) Session of the annual Town Meeting. (RECOMMENDED BY SELECTMEN)

YES - 726 NO - 203

NO - 156

Article 16 To transact any other business that may legally come before this meeting, or take any action thereon.

# 2019 Births

DATE	CHILDS NAME	MOTHER	FATHER
1/2/19	JOHNSON, ANDEN MICHAEL	JOHNSON, HANNA	JOHNSON, ALEX
1/7/19	NARA, CHARLOTTE ANN-LOUISE	HEETER, REBECCA	NARA, TIMOTHY
1/18/19	COLE, ELI CHRISTOPHER	COLE, DEANNA	COLE, CHRISTOPHER
1/18/19	BRYCE, ROMAN CALLAN	DUZ, KATARZYNA	BRYCE, CALLAN
1/23/19	WHITE, DRAKE DAVID	ROY, HANNAH	WHITE, DANIEL
1/26/19	GOWDA, TAMARA KARTHIK	UALAMBRA RADHAKRISHNA, VAMSHI	MAKANAHALLY LINGEGOW- DA,KARTHIK
1/30/19	CAREY, EMARY AUTUMN	CAREY, REBECCA	CAREY, MARK
2/9/19	ARMSTRONG, MILLER JOHN	ARMSTRONG, MALLORY	ARMSTRONG, DREW
2/13/19	RAYMOND, CHELSEA ANN	RAYMOND, KRISTINA	RAYMOND, NICHOLAS
2/14/19	BRAGG, DAMIEN REED	BOWEN, KIANA	BRAGG, KYLE
2/26/19	NAECK, COLSON LYLE	NAECK, OLIVIA	NAECK, CODY
3/14/19	PATTERSON, PRESTON DAVID	PATTERSON, KAITLYN	PATTERSON, NICHOLAS
3/22/19	KOWALSKI V, JOSEPH FRANCIS	KOWALSKI, ERICA	KOWALSKI IV, JOSEPH
4/3/19	CROWDER, GRACE CLAIRE	CROWDER, JEANNE	CROWDER, BENJAMIN
4/9/19	BUFFUM, SORAIA CIARA	BUFFUM, LISA	SEAN, SOCHEATH
4/10/19	MURDOUGH, JOSEPHINE ELIZABETH ROSE	MURDOUGH, SHANNON	MURDOUGH, JAMES
5/8/19	MARTIN, LYDIA MARY-MAE	BEDARD, ALICA	MARTIN, MANUEL
5/16/19	STONE, TROY KINGSTON	STONE, AMANDA	STONE, TIMOTHY
5/17/19	GILBERT, CHARLEY THOMAS	GILBERT, JOCELYN	GILBERT, GREGORY
	BALL, AVA LIN	BALL, HANNA	BALL, GARRETT
5/26/19	DRESSER, SAMUEL FAIRFIELD	DRESSER, SARAH	DRESSER, TIMOTHY
6/18/19	MEHTA, MATTHEW ASHISH	MEZENTSEVA, OLGA	MEHTA, ASHISH
7/3/19	HARDMAN, CYRUS JOHN	GOODE, CRYSTAL	HARDMAN, CHRISTOPHER
7/5/19	ROLLER, WINTER ELIZABETH	THIBAULT, CORA	ROLLER, JEREMIAH
7/15/19	VEMULA, SAMANVITHA	MACHIPEDDI, PRATHYUSHA	VEMULA, PAVAN KUMAR
7/22/19	BARNES, LOGAN MITCHUM	BARNES, SAMANTHA	BARNES III, JOHN
9/3/19	PAWLAK, HARLYN NANCY	HEMLIN, AMBER	PAWLAK, ZACKERY
9/25/19	ACOSTA, ADALYN MAE	ACOSTA, SYBIL	ACOSTA, JESSE
	LEE, AMELIA MIRANDA	CASELL, PRESLIE	LEE JR, ROBERT
10/28/19	CURTIS, KYLIE ANN	LAWRENCE, MELISSA	CURTIS, KYLE
11/1/19	LOVING, AETHELIA MOXIE	LOVING, LUCIDIA	LOVING, CHRISTOPHER
11/2/19	DICEY, STELLA ASHLEY	LAZZARO, SHAWNA	DICEY, CALE
12/24/19	ATWOOD, ROWAN JOSEPH	ATWOOD, KARISSA	ATWOOD, THOMAS



DATE	PLACE OF MARRIAGE	NAME	RESIDENCE
4/14/	19 SWANZEY	YOUNG, JAMES S	SWANZEY
		ROY, MATTHEW J	SWANZEY
4/20/19 KEENE		ZIPPS, BRIAN W	SWANZEY
		PHILLIPS, DAWN M	SWANZEY
5/18/	19 SWANZEY	LITTLE, THOMAS M	SWANZEY
		SMYTH, LYNNE F	SWANZEY
6/1/	19 JAFFREY	MILLER, HEATH E	SWANZEY
		MERCHANT, STEPHANIE K	SWANZEY
6/1/	19 SWANZEY	CURRIER, LAURA	SWANZEY
		HECKARD, KYLE C	SWANZEY
6/7/	19 KEENE	WILLETTE, TINA L	SWANZEY
		HOLWAY, WILLIAM D	SWANZEY
6/8/	19 RINDGE	CRABTREE, TIMOTHY G	SWANZEY
		ALLARD, ELIZABETH T	SWANZEY
6/22/	19 SWANZEY	RUYFFELAERT, JUSTIN A	SWANZEY
		LANCEY, HALEY M	SWANZEY
7/6/	19 ROXBURY	CROTEAU, MARK J	SWANZEY
		ELLIS, LINDA M	SWANZEY
7/13/	19 PITTSBURG	FRAZIER, JUSTIN W	SWANZEY
		DEANGELO, ADRIENNE M	SWANZEY
7/27/	19 SWANZEY	HALE, FRED H	SWANZEY
		DAVIS, GAIL M	SWANZEY
7/27/19 JAFFREY		KOLB, JULIE A	SWANZEY
		ST LAURENT JR, WAYNE E	SWANZEY
8/31/19 HARRISVILLE		RIDER, JEREMY B	SWANZEY
		MCALONEY, SARAH E	SWANZEY
8/31/	19 SWANZEY	TROMBLEY, MATTHEW T	SWANZEY
		HERSEY, BRIDGET L	LOUDON
9/6/	19 KEENE	BENTLEY, JESSE T	SWANZEY
		PACKARD, ALISHA E	SWANZEY
9/16/	19 SWANZEY	BAJAJ, AJAY	SWANZEY
		AKKOOR, CHITRA V	SWANZEY
9/21/	19 CLAREMONT	LORD, PATRICK E	SWANZEY
		ZITTA, KATHERINE F	SWANZEY
9/28/	19 ALSTEAD	PRESCOTT, BENJAMIN F	SWANZEY
		TUPPER, KAITLYN M	SWANZEY
10/19/	19 SWANZEY	MERKLE, CHRISTOPHER M	SWANZEY
		FREDERICKS, KATHRYN L	SWANZEY

# 2019 Deaths

DATE				
	SWANZEY	PEETS, LIONEL	UNKNOWN, HELEN	PEETS SR, WESLEY
	W SWANZEY	BUSSIERE, GERALD	NALLET, MARGARET	BUSSIERE, NIEL
	KEENE		BISHOP, MILDRED	MITCHELL, ELTON
	SWANZEY	HURD, MARGARET	TAYLOR, ELOIS	HURD, ARNO
	SWANZEY	PLUMMER, ROBERT	PHILLIPS, SADIE	UNKNOWN
	MANCHESTER	WASHBURN, JANICE	HART, ALTA	WADE, DANIEL
	SWANZEY	TOLE, IRMA	JONES, LORETTA	RUSSELL, VERNE
	KEENE	RHOADES, GAYLE	GAMBLE, DOROTHY	EZEQUELLE, CLAYTON
-	KEENE	WHEELER SR, CARY	RIVERS, DORIS	WHEELER SR, MILTON
	N SWANZEY	HULSLANDER, DWIGHT	WESLEY, JUNE	HULSLANDER, EDWIN
	KEENE	LAZZARO, ALDERICO	BOCCIA, BISOLINA	LAZZARO, GIOVANNI
	KEENE	RODRIGUEZ, PAULINE	UNKNOWN, SARAH	CHADOROWSKY, HAROLD
	SWANZEY	LAFFOND, DORIS	HOLM, DORIS	TABER, RAYMOND
3/20/2019	SWANZEY	BOES, KARL	DAVIS, VIRGINIA	BOES, KARL
3/20/2019	KEENE	LAHUE JR, RICHARD	BORDELEAU, ROSE	LAHUE JR, RICHARD
3/28/2019	LEBANON	HAMILL, WILLIAM	STRICKFUS, ANN	HAMILL, WILLIAM
4/8/2019	KEENE	BROOKMAN, ROBERT	ROBERTS, GRACE	BROOKMAN, RAYMOND
4/11/2019	MANCHESTER	STEPHENS, NANCY	MITCHELL, MARGARET	HAGEL, WILLIAM
4/23/2019	KEENE	WALKER, ANNETTA	UNKNOWN, ANGELINA	CLEMENTE, RAPHAEL
4/23/2019	SWANZEY	PIERCE, DAVID	KENNEY, VIOLA	PIERCE, ROBERT
5/2/2019	SWANZEY	LAZZARO, PAUL	JACOB, ROSA	LAZZARO, GUIDO
5/2/2019	SWANZEY	MORRISON, RANDALL	HANNAH, EILEEN	MORRISON, EDWARD
5/16/2019	KEENE	ENGLISH, VIOLET	ENGLISH, COREY	MCCAULEY, RAECHEL
5/19/2019	SWANZEY	CLAPP JR, RICHARD	AMSDEN, LEONA	CLAPP SR, RICHARD
5/20/2019	KEENE	PULKINEN, HARRY	KINGSBURY, JUNE	PULKINEN, ANTTI
6/2/2019	LEBANON	BEAUREGARD, RITA	CADERETTE, MARY	GUYETTE, ERNEST
6/4/2019	KEENE	KNIGHT, BETTY	HACKLER, MARY	HURST, ARTHUR
6/6/2019	SWANZEY	LEAVITT, JAMES	PATENAUDE, LUCY	LEAVITT, HERBERT
6/8/2019	KEENE	LAMMELA, ROBERT	CONGDON, LOIS	LAMMELA, JOHN
6/16/2019	KEENE	CUMMINGS, PAMELA	BALDWIN, RETA	STILLINGS, WILLIAM
6/17/2019	KEENE	DEVINE, SCOTT	LAXTON, JANE	DEVINE, STANLEY
6/25/2019	WINCHESTER	BELL, CARL	ROBBINS, MAUDE	BELL, ANTONIO
7/3/2019	SWANZEY	SCHIERIOTH, ELAINE	ROBINSON, MARION	HOUGH, ORVILE
7/9/2019	WINCHESTER	HOOPER, PATRICIA	SILVER, FLORENCE	ROKES SR, BRUCE
7/13/2019	KEENE	MADDEN, IRENE	HENRY, LUCY	KENNEDY, ROBERT
7/26/2019	KEENE	LEACH, TIMOTHY	FOURNIER, ELIZABETH	LEACH, HERBERT
8/1/2019	N SWANZEY	CUTLER JR, WILLIAM	ANDERSON, ELIZABETH	CUTLER SR, WILLIAM
8/9/2019	N SWANZEY	LAYTON, MICHAEL	REEVES, VIRGINIA	LAYTON, JACKSON
8/9/2019	SWANZEY	MOORE, NORMAN	CHICKERING, EUNICE	MOORE, FRED
8/18/2019	SWANZEY	HAMLIN, ROBERT	WILSON, JOSEPHINE	HAMLIN, HOWARD
8/18/2019	SWANZEY	STRANG, SANDRA	HILL, MARGARET	HANKS, MILTON
	KEENE	BLANCHARD, DOLORES	BRAKE, STELLA	ALLARD, ALBERT
	KEENE	LEGER, RICHARD	BOURQUE, BEATRICE	LEGER, EDWARD
-		BRNGER, ARTHUR	KANN, BERNICE	BRNGER, PAUL
	MERRIMACK	WOOLRIDGE, DONNA	WARNER, MARY	BLANCHETTE, RICHARD
	SWANZEY	GOODNOW, SOPHIE	ERUNSKI, ALEXANDRIA	BUDZIK, FELIX
	W SWANZEY	DILUZIO, THERESA	GROSSI, ANNA	DILUZIO, ROCCO
	SWANZEY	FRASER, KEITH	WHITAKER, LENA	FRASER, LESLIE
	SWANZEY	PIKE, LESLIE	UNKNOWN, MARY	LIZOTTE, RICHARD
10/12/2019		CARROLL, MAUREEN	TETREAULT, ELIZABETH	OBRIEN, JAMES
	N SWANZEY	COX, MERRILL	LOCKHART, FLORA	COX, MERRILL
	SWANZEY	LECLAIR, RICHARD	BERGERON, LEONTINE	LECLAIR, VICTOR

# 2019 Deaths (continued)

DATE	PLACE	NAME	MOTHERS NAME	FATHERS NAME
DATE				
10/25/2019	KEENE	CHAFFEE, JOHN	WARREN, JEAN	CHAFFEE, FRANK
10/31/2019	WINCHESTER	GOODELL, CRYTHERIA	WOODARD, RUTH	TINKER, JOSEPH
11/1/2019	KEENE	RAMIREZ, GEORGINE	YOUNG, OLIVE	DYER, EARL
11/3/2019	LEBANON	GOODALE JR, ROBERT	JOHNSON, ANNA	GOODALE SR, ROBERT
11/4/2019	SWANZEY	SUMMERS, MICHAEL	BIERENGLE, ELIZABETH	SUMMERS, JOHN
11/8/2019	W SWANZEY	FAULKNER, WINONA	ANGEL, CHARLOTTE	DENICO, WILLIAM
11/9/2019	KEENE	MAKI, DUSTY	MILLER, BEVERLY	FISH, CLEON
11/12/2019	SWANZEY	SULLIVAN III, JOSEPH	BANCROFT, GENEVIVE	SULLIVAN JR, JOSEPH
11/13/2019	SWANZEY	SACCO, BARBARA	JOHNSON, LILLY	TURNER, WESLEY
11/19/2019	KEENE	HOUSE, CHRISTINE	STAVROS, HELEN	YAMPANIS, JOHN
11/27/2019	KEENE	JOHNSON, MARLENE	AIKEY, ESTHER	CENTERBAR, ARTHUR
11/30/2019	WINCHESTER	UNDERWOOD SR, MICHAEL	LABRIE, IRENE	UNDERWOOD, KARL
12/10/2019	KEENE	DUGAN JR, ROBERT	LASHUA, FLORENCE	DUGAN SR, ROBERT
12/15/2019	WINCHESTER	GILMAN-BEGELOW,CLEMANCE	DANCAUSE, ORILLIEA	RECORD, WILFRED
12/23/2019	LEBANON	OBRIEN, MICHAEL	HULSLANDER, ROSALYN	OBRIEN SR, EDWARD
12/27/2019	LEBANON	PARKURST JR, NORMAN	HOPKINS, MARJORIE	PARKHURST, NORMAN
12/29/2019	SWANZEY	MECHESKI, CATHERINE	SULESKI, DORIS	MECHESKI SR, HENRY
12/30/2019	KEENE	PERRY JR, RAYMOND	PERRY, PATRICIA	PERRY SR, RAYMOND



# 2019 Brought in for Burial

DATE OF DEATH	NAME	AGE
7/12/2012	BERNARD W RUSSELL	74
3/9/2014	JAMES M WILLARD	44
4/13/2018	ROBERT M MALONE	70
5/24/2018	RAYMOND A CHENEY	67
11/18/2018	CARLTON H LYMAN SR	82
12/2/2018	BEVERLY A PELKEY	80
12/12/2018	KATHLEEN T PICOTTE	79
12/14/2018	MARION R GOODELL	98
12/23/2018	RUSSELL W BALL SR	69
12/23/2018	ROSEMARIE N FISHER	83
12/30/2018	ERNEST B PERRY	94
1/28/2019	DORIS R JENKS	99
2/12/2019	FREDERICK J MORRIS JR	86
2/24/2019	ROGER A BLOOM	90
3/17/2019	SANDRA S RUSSELL	83
3/18/2019	DENNIS M JEVNE	52
5/2/2019	PAULINE R CHENEY	96
5/15/2019	SHIRLEY S FOSDICK	90
6/2/2019	RITA A BEAUREGARD	87
6/6/2019	ALBERT B STROSHINE JR	78
6/6/2019	CRAIG M CAREY	55
7/2/2019	ISABEL M VENN	100
7/7/2019	KENNETH G HOUGHTON	90
7/12/2019	CHRISTOPHER L TYO	41
8/22/2019	MARGARET P HANRAHAN	95
9/2/2019	CAROL PLUMMER	72
9/10/2019	LISA M DURFEE	52
9/23/2019	ANNE M EVERETT	81
9/26/2019	CORA B BEGNOCHE	93
10/28/2019	BETSY R WILDER	80
11/3/2019	ROBERT C GOODALE JR	81
11/7/2019	SYBIL A DELWORTH	86
11/9/2019	JANE R WRIGHT	82



# Rabbit Hollow Road Bridge Reconstruction













### **County, State & Federal Government Resources**

#### **Governor Chris Sununu**

Office of the Governor State House 107 North Main Street Concord, NH 03301 603-271-2121

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Senator Jay Kahn Legislative Office Building Room 101-A 33 North State Street Concord, NH 03301 603-271-8631 Jay.kahn@leg.state.nh.us

### **Representative Jennie Gomarlo**

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### **Representative Bruce Tatro**

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### **Cheshire County - Commissioners**

County Administrative Offices 33 West Street Keene, NH 03431 603-352-8215 **District 1 (**Swanzey): John "Jack" Wozmak **District 2:** Chuck Weed **District 3:** Robert "Bob" Englund

### NH Congressional Delegation

U.S. Senators Senator Maggie Hassan B85 Russell Senate Office Building Washington, DC 20510 202-224-3324 http://hassan.senate.gov

### **Senator Jeanne Shaheen**

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U.S. Congresswomen Congresswoman Ann McLane Kuster 18 North Main Street, 4th Floor Concord, NH 03301 603-226-1002 http://kuster.house.gov

