

NHamp
352.07
R67
1971

ANNUAL REPORT
For the Year 1971



City of
Rochester, New Hampshire

ROCHESTER TAX RATE

The tax rate for 1972 is \$43.50, an increase of \$3.00 per thousand.

1972

Schools	—	\$25.94
Municipal	—	14.95
County	—	2.61
		<u>\$43.50</u>

*University of
New Hampshire
Library*



1972

Members of the
Rochester City Government

and

Reports of the Affairs
for the Year

1971

11/14/57
302 09
7-15-57
17-1



MAYOR JOHN SHAW

MESSAGE
from
Mayor John Shaw

Since I was a small boy I have always been charmed with the monument to Amos Main, located at Central Square in Rochester.

I admire the monument, but I admire the life and deeds of Amos Main a great deal more. Many people know so little about his personality and his character that I thought it would be appropriate to reprint something from the archives of the City of Rochester reports on the occasion of our 250th Anniversary. I have taken the liberty to change and paraphrase in some instances.

“In the early days of our country, church and state were so closely allied that the establishment of a church was the actual beginning of any community. The proprietors of Rochester had voted in April, 1730, to build a meeting-house, which should be “forty feet long, thirty-five feet wide, and eighteen feet stud.” A tax of three pounds was laid upon each share to pay for its erection. The meeting-house was built the following year on the top of Haven’s Hill near the fork of the roads, as marked by the tablet placed by Mary Torr Chapter, D.A.R.

“No minister, however, was provided for, to do the preaching. The proprietors were long on promises and voting to supply this lack but decidedly short when it came to paying over the taxes needed for the purpose. They thought the settlers ought to bear the expense, but the settlers were poor. Finally, the matter was taken to the General Assembly. It required several petitions and acts of the General Assembly to attain the final satisfactory result. When local self government was at last granted and power to tax non-resident land-owners, the problem was solved.

“It is hard today to realize what the church meant in that year 1737. It was the very heart and center of the town. The land was valuable in proportion to its proximity to the church. It was the only public meeting place. It was the political, moral and social, as well as religious center of the community. And therefore, the erection of the meeting-house in 1737 marked the actual beginning of Rochester, and the calling of Amos Main to become its minister in May, 1737, was the completion of the organization . . .

“Amos Main was a Harvard graduate, a man of great learning, bravery, wisdom and personality, laboring here from 1737 until the day of his death in 1760. He left an impress not only on Rochester but all the surrounding country which never died.

“He was not only minister of the Gospel but physician, lawyer and general adviser. In fact, he was the leading man of the community. It is in view of this that the statue to his memory now standing in

Central Square, one of the finest pieces of statuary to be found in New England, is exceedingly appropriate . .

“We should realize that it is not as a clergyman of a particular religious denomination that Parson Main is so honored, but as the real founder of Rochester, in the sense to which I have just referred.

“Parson Main’s salary was fixed at the equivalent of thirty pounds sterling, or about \$150, a part of which he should take in such articles as he had occasion for, at the money price. The town agreed to build him a good frame house forty feet long, twenty feet wide and two stories high, wherever he might elect and whenever he should call for it. By the original charter of the town, too, a whole share of the land was to be reserved for the first settled minister.

“So that, altogether, the remuneration, as conditions were then, was not nearly as poor as is that of many a minister of today. Like some modern churches, however, the town got behind on the minister’s salary and did not take action to build the house agreed upon until 1744. This house built for Parson Main was his personal property. The parsonage belonging to the town, which still stands on the very summit of the hill, was not erected until the fall of 1760, after Parson Main’s death.”

Thus Rochester was founded, if not upon a rock, at least upon a magnificent hilltop.

Thank you,

JOHN SHAW
Mayor

CITY GOVERNMENT

As organized January 1, 1972

MAYOR JOHN SHAW

COUNCILMEN

WARD ONE - Archur C. Birch, Paul R. Towle

WARD TWO - Richard P. Green, Kennett R. Kendall, Jr.

WARD THREE - Robert D. Hussey, Raymond S. Watson

WARD FOUR - Wilbur J. Boudreau, Richard C. Tappan

WARD FIVE - Robert C. Davis, Charles F. Hervey

WARD SIX - Raymond L. Boucher, Sherman M. Reed

CITY CLERK - Katherine L. Herman

CITY SOLICITOR - Paul Urion (Acting)

CITY TREASURER - Reginald G. Hurd

CITY ACCOUNTANT - Frederick M. Steadman

COLLECTOR OF TAXES - Conrad P. Gagnon

COMMISSIONER OF PUBLIC WORKS - George C. Nadeau

POLICE COMMISSIONERS - Charles C. George, Richard Q. Lachance,
George A. Young

CHIEF OF POLICE - Nelson E. Goodfield

DEPUTY CHIEF OF POLICE - Anthony J. Familgetti

CHIEF ENGINEER OF FIRE DEPARTMENT - Raymond T. Dewhurst

DEPUTY CHIEF ENGINEERS - Andrew W. Daggett, Robert W. Emmond,
Edmond J. Portrie, Irving T. Mann, Paul L. Desmarais, Lester W. Hurd

OVERSEER OF PUBLIC WELFARE - Althea D. Berry (Acting)

HEALTH OFFICER - Richard Q. Lachance

BOARD OF HEALTH - Mayor John Shaw, Richard Q. Lachance, Althea
D. Berry

PLUMBERS EXAMINING BOARD - Mayor John Shaw, Aime W. Langevin,
Richard Q. Lachance, Norman A. Ramsey

ASSESSOR - George J. Potvin

TRUSTEES OF TRUST FUNDS - Harold E. Copeland, Walter A. Bick-
ford, Carmen Urcuioli

TRUSTEES OF PUBLIC LIBRARY - Marguerite K. Hervey, Jean A.
Hilton, David J. N. Pheasant, Charles W. Varney, Lillian S. Weinstein,
Mary M. Witherell

STREET LICENSING BOARD - Mayor John Shaw, Nelson E. Goodfield,
George C. Nadeau

LICENSING AND PERMIT BOARD - Mayor John Shaw, Nelson E. Good-
field, Richard Q. Lachance

MANAGER OF CITY HALL AUDITORIUM – John E. Bennett
BUILDING INSPECTOR – Stephen J. Sleeper
JANITORS OF CITY HALL – John Smith, Raymond J. Goupil
JANITOR OF EAST ROCHESTER – Roland A. Cook
JANITOR OF GONIC HALL – Alfred White

STANDING COMMITTEES, 1972

BILLS IN SECOND READING – Hussey, Kendall
CLAIMS AND ACCOUNTS – Mayor John Shaw, Boucher, Hervey, Birch,
Hussey, Reed
DOG CONTROL – Hussey
FINANCE – Mayor John Shaw, Hussey
FIRE – Davis, Hervey
LEGAL – Boucher, Kendall
POLICE – Mayor John Shaw
PRINTING – Mayor John Shaw, Boucher
PUBLIC BUILDINGS – Davis, Hervey, Birch
PUBLIC WORKS – Mayor John Shaw, Hervey, Hussey, Watson, Boucher
PURCHASING – Mayor John Shaw, Reed, Hussey
RECREATION – R. V. Carlson, A. Keefe, E. T. Welsh

MAYOR'S INDUSTRIAL ADVISORY COMMITTEE, 1972

Robert N. Kendall, Chairman
John Couture and John Skelton, Co-Chairmen
Lucien Bergeron
Oliver Blakeney
Wayne Chick
James Foss
Harold Kaufman
Charles W. Varney, Jr.
Kennett R. Kendall, Jr.
Gilbert Ross
Norbert Therrien
Mae Keough, Executive Secretary

ZONING BOARD OF ADJUSTMENT, 1972

Martin J. Bergeron, Samuel T. Black
Robert Young, Chester Davis

PLANNING BOARD, 1972

Mayor John Shaw
Albert Whitehouse, Acting Chairman
John V. Amero, Abbott R. Jones
Weston Palmer, Jr., Richard Garnsey

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1971

RESOLUTION TO VALIDATE ORDERS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That pending the passage of the annual appropriation measure for the fiscal year 1971, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims in operating expenses of the City of Rochester or any of its municipal subdivisions.

Passed January 5, 1971

RESOLUTION TO ASSIST SUPERVISORS OF CHECK LIST WITH REGISTRATION OF NEW VOTERS IN BIENNIAL CITY ELECTIONS

WHEREAS, The Board of Supervisors of the Check List for the City of Rochester are required to meet two days within ten days next preceeding the day of each biennial City election to register new voters pursuant to section 9 of the Rochester City Charter; and

WHEREAS, The first of said meetings must be at least six days before the day of election from one to five and from seven to nine o'clock in the afternoon; and

WHEREAS, the last meeting shall be the day next preceeding said election during the same said hours; and

WHEREAS, it is impossible for many voters who are unable to attend said meetings without loss of wages and employment and endangering family supervision, and

WHEREAS, It is desirable to comply with the recent mandate of the United States Supreme Court to assure each person the right to vote.

NOW THEREFORE, BE IT RESOLVED by the Honorable Mayor and City Council that any person of legal age who shall present either his birth certificate or other evidence of birth in the United States or naturalization papers to the City Clerk and shall sign a written affidavit as to his Rochester residency under oath before either said City Clerk or a Justice of the Peace or Notary Public or Commissioned Officer of the

Armed Forces for those in the military service shall be registered to vote in the forthcoming elections. The Board of Supervisors of the check list shall receive said Affidavit and Certificate from said City Clerk on forms to be prepared by said Board of Supervisors of the Check List. The City Clerk shall receive such Applications at any time, but no Applications received within ten days of the next election shall be considered for said election.

Passed February 2, 1971

RESOLUTION TO STUDY ADOPTION OF ABSENTEE VOTING IN BIENNIAL CITY ELECTIONS

WHEREAS every inhabitant of the State of New Hampshire has an equal right to elect to office; and

WHEREAS The City of Rochester is a political subdivision of said State whose voters should also have an equal right to vote; and

WHEREAS The Supreme Court of the United States has decreed that there shall be one vote for each man and each woman.

NOW THEREFORE, BE IT RESOLVED by the Honorable Mayor and City Council of the City of Rochester that the Mayor shall appoint a special committee of the City Council to be known as the Committee to study absentee voting in Biennial City elections, which committee shall prepare necessary forms for application, ballots, envelopes and oaths regarding residence and absence; prescribe the terms of acceptance; and provide the means for counting and safeguarding of said ballots by the City Clerk to assure purity of elections as required by law.

Passed February 2, 1971

RESOLUTION ON WAGE RATES ON CONSTRUCTION

WHEREAS RSA 280, as amended, specifies the procedure for minimum rates on City Construction projects that come under the law, and

WHEREAS this procedure establishes rates such as there is on the attached schedule for the construction of the proposed City Garage in Dover, and

WHEREAS these rates are substantially above those generally paid to wage earners, who as taxpayers have to finance these projects, and

WHEREAS the Federal Government is reported to be taking steps to eliminate similar rates on public construction, and

WHEREAS this appears to create an excessive burden on the average taxpayer,

NOW, THEREFORE BE IT RESOLVED, that this resolution be submitted to the legislative delegation of the City of Rochester as a request for the delegation to investigate the procedure for repealing this law and to inform the Council as to whether or not it would not be in the opinion of the delegation beneficial to the taxpayers to have this law repealed.

Passed March 2, 1971

AMENDMENT TO ORDINANCE
OF DOG WARDEN'S SALARY

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL THAT SECTION 4-B (C) OF CHAPTER XV OF THE CITY ORDINANCES OF THE CITY OF ROCHESTER BE AMENDED AS FOLLOWS:

That said Section 4-B (C) be deleted from said ordinances and that the following be substituted therefore:

The Dog Warden shall receive for his services the sum of \$1,800.00 per year, and an additional sum not to exceed \$500.00 for all expenses incurred in the discharge of his duties, said expenses to be payable monthly upon the presentation of an account, and approved for payment by the Finance Committee of the Council. This section shall be applied retroactively to January 1, 1970 and shall be considered in effect since that date.

Passed March 2, 1971

RESOLUTION FOR PURCHASE OF LAND
FROM NEW ENGLAND SECTIONALS
FOR SPAULDING HIGH SCHOOL VOCATIONAL ANNEX

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT \$150,000 (One hundred fifty thousand dollars) be appropriated for the purchase of approximately 26 acres of land, formerly known as Champlin Property, now owned by New England Sectionals for a possible site of the Spaulding High School Vocational Annex or for any other use deemed prudent by the City Council of the City of Rochester.

Passed May 17, 1971

RESOLUTION TO TAKE TEST BORINGS
ON NEW ENGLAND SECTIONAL LAND

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT \$2,709.00 (Two Thousand Seven Hundred and Nine Dollars) be appropriated for additional test borings on the New England Sectional land as a possible site for Spaulding High School Vocational Annex.

Be it further resolved that the Finance Committee be and it hereby is authorized to raise said sum of \$2,709.00 by means deemed most advantageous to the City of Rochester.

Passed May 17, 1971

RESOLUTION FOR LAND SURVEY
OF NEW ENGLAND SECTIONAL PROPERTY

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT \$500.00 (five hundred dollars) be appropriated for a land survey and topographical map of New England Sectional property as a possible site for a Spaulding High School Vocational Annex.

Be it further resolved that the Finance Committee be and it hereby is authorized to raise said sum of \$500.00 by means deemed most advantageous to the City of Rochester.

Passed May 17, 1971

RESOLUTION

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF ROCHESTER THAT THE FOLLOWING REGULATIONS BE ADOPTED CONCERNING WATER METERS:

1. The practice of water meter rentals will be discontinued and all regulations concerning the same shall no longer be in effect.
2. The water meter presently servicing each customer and others subsequently installed, will be replaced with a new water meter by the Water Department of the City of Rochester when it ceases to function properly.

3. Each new water meter to be installed by the Water Department will become the property of the customer and shall be owned by the customer, and each customer shall be charged for each water meter installed for his benefit.
4. Each new water meter installed by the Water Department shall be maintained free of charge by the Water Department for a five year period dating from the date of installation. Subsequent maintenance shall become the responsibility of the owner.

Passed June 1, 1971

RUBBISH AND GARBAGE COLLECTION

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER THAT THE ROCHESTER CITY ORDINANCES BE AMENDED TO INCLUDE A NEW CHAPTER, ENTITLED CHAPTER XXVIII (28A) AND THAT SAID CHAPTER READ AS FOLLOWS:

Rubbish and Garbage Collection

SECTION 1: The Commissioner of Public Works, under the direction of the Committee on Public Works shall have the general management supervision and responsibility for the collection of Rubbish and Garbage within the City limits of the City of Rochester.

SECTION 2: No rubbish or garbage shall be considered as prepared or acceptable for collection unless fastened and secured in those plastic bags which are designed and manufactured to contain and hold refuse, rubbish, and garbage materials.

SECTION 3: Any rubbish or garbage not secured and fastened as required under Section 2 above shall not be collected.

Passed July 6, 1971

ORDINANCE ON HIGHWAYS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER CHAPTER XIII, SECTION 9 OF THE ORDINANCES OF THE CITY OF ROCHESTER BE AMENDED TO READ:

Section 9, insert after the words City Council "which is not subject to review by the Planning Board under the City of Rochester Land Sub-division Regulations of 1971."

Passed August 3, 1971

RESOLUTION ON SUBDIVISIONS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

In addition to the power granted to the Planning Board by the City Council on September 5, 1961, and reaffirmed by the City Council on July 5, 1965, to review, and approve or disapprove, in its discretion, plats showing new streets, or the widening thereof, or parks, for residential subdivisions, the City Council further empowers the Planning Board in accordance with N.H. RSA, Chapter 36:19-a to review, and approve or disapprove site plans for the development of tracts for non-residential uses, whether or not such development includes a subdivision or re-subdivision of the site.

Passed August 3, 1971

RESOLUTION ON MUNICIPAL PRIMARY ELECTION RULES AND REGULATIONS

WHEREAS, the voters of the City of Rochester, at a regular and duly constitutional municipal election held in the City of Rochester on November 7, 1967 did adopt Municipal Primary Election in lieu of party caucuses;

WHEREAS, the Mandate of the voters should be executed;

Now, THEREFORE, be it resolved by the Honorable Mayor and City Council of the City of Rochester that the following rules and regulations with regard to the Municipal Primary Election for Municipal Officers of the City of Rochester be accepted and adopted effective on passage.

1. FILING FEES: Mayor \$50.00
City Council \$10.00
School Board \$2.00
Police Commission \$25.00
2. PRIMARY HOURS: Shall be from 10:00 a.m. to 7:00 p.m.
3. PRIMARY DATE: Primary date should remain as stated in the City Charter. Section 12 page 4 of the City Charter stipulates election date shall be the first Tuesday in November. This year, 1971, the Primary date shall be the second Tuesday in September, therefore, abiding by custom.
4. FILING: 1. Deadline shall be 5:00 p.m. 30 days prior to Primary.

2. If a candidate has not filed by deadline, Ward Chairman and Committee will name a candidate. (Deadline will be extended 10 days.)
 3. Deadline for filing as an independent candidate shall be 5:00 p.m. on the third Tuesday in September.
 4. Double filing on both tickets will not be allowed.
5. VACANCY: The Ward Chairman and his Ward Committee of the same party shall nominate a candidate, with his consent, to serve until the next election.
6. VOTING:
 1. Only registered members of each party shall be allowed to vote in their party's election.
 2. Plurality vote shall constitute the WINNER.
7. RECOUNT & FEES:
 1. Ward recount shall be \$10 — 2 tellers each party.
 2. City-wide recount shall be \$25 — 6 or more tellers.
 3. Deadline for recount 7 days.
8. REDISTRICTING: Wait for guidelines from Concord.

Passed August 3, 1971

RESOLUTION TO PURCHASE TWO NEW BOILERS
FOR SPAULDING HIGH SCHOOL

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the sum of \$43,930 is appropriated for the purchase of two new boilers at Spaulding High School; that the expected useful life of the equipment is at least 10 years; and that to raise this appropriation the City Treasurer with the approval of the Committee on Finance is authorized to borrow \$43,930 under the Municipal Finance Act.

Passed August 3, 1971

RESOLUTION TO RENOVATE
THE OLD EAST ROCHESTER SCHOOL

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the sum of \$35,000 is appropriated for renovation of the old East Rochester School so called, in order to make the same available for use as a primary school; that the expected useful life of the improvement is at least 10 years; and that to raise this appropriation the treasurer with the approval of the committee on finance is authorized to borrow \$35,000 under the Municipal Finance Act.

Passed August 3, 1971

RESOLUTION TO REPLACE
OIL TANKS AT SPAULDING HIGH SCHOOL

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the sum of \$13,035 is appropriated to replace the oil tanks at Spaulding High School; that the expected useful life of the equipment is at least 10 years; and that to raise this appropriation the treasurer with the approval of the committee on finance is authorized to borrow \$13,035 under the Municipal Finance Act.

Passed August 3, 1971

RESOLUTION FOR ARCHITECT'S FEES
FOR SPAULDING HIGH SCHOOL ANNEX

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the sum of \$288,000 is appropriated for architect's fees for the Spaulding High School Vocational Annex and that to raise this appropriation the city treasurer with the approval of the committee on finance is authorized to borrow \$288,000 under the Municipal Finance Act.

Passed August 3, 1971

RESOLUTION FOR PASSAGE OF LEGISLATION
VALIDATING THE FOREGOING RESOLUTIONS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the Rochester delegation is hereby requested to seek the passage of legislation validating the foregoing resolutions.

Passed August 3, 1971

RESOLUTION TO PURCHASE FOUR RUBBISH TRUCKS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the sum of \$42,264 is appropriated for the purchase of four rubbish trucks; that the expected useful life of the equipment is at least 6 years; and that to raise this appropriation the city treasurer with the approval of the committee on finance is authorized to borrow \$42,264 under the Municipal Finance Act.

Passed August 3, 1971

JAY WALKING ORDINANCES

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER THAT CHAPTER XVI OF THE ROCHESTER CITY ORDINANCES BE AMENDED TO INCLUDE A NEW SECTION, ENTITLED SECTION 24A AND THAT SAID NEW SECTION 24A READ AS FOLLOWS:

No person who is either a pedestrian or who is operating a bicycle shall cross any street in the urban area of the City of Rochester, provided however, that any such person may cross any of said streets within those areas designed as crosswalks and so designated to convey pedestrians and bicycles across the said streets.

Any person who shall be in violation of the provisions of this section shall be fined not more than \$1.00 for each such offense.

Passed August 3, 1971

RESOLUTION ON SUBDIVISIONS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF ROCHESTER THAT THE PLANNING BOARD OF THE SAID CITY OF ROCHESTER BE AUTHORIZED AND EMPOWERED AS FOLLOWS:

1. To approve or disapprove in its discretion, plans showing streets or the widening thereof, or parks.
2. To adopt regulations governing the subdivisions of land within its jurisdiction.
3. To initiate and undertake all formal procedural requirements provided by the Statutes of the State of New Hampshire for the proper adoption of said subdivision regulations.

Be it further resolved that the City Clerk for the City of Rochester file with the Strafford County Registry of Deeds a certificate or notice showing that the said planning board has been so authorized, giving the date of said authorization.

Passed August 3, 1971

RESOLUTION EXTENDING ONE WAY TRAFFIC

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the one way traffic experiment and study authorized by the said Council and Mayor be extended for an additional 90 day period beginning July 12, 1971, the date the original authorization expired.

Be it further resolved that the Traffic Committee be authorized to manage and control said experiment and study during this extension period.

Passed August 3, 1971

RESOLUTION TO PURCHASE TWO TRUCKS FOR PUBLIC WORKS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

THAT the sum of \$27,643.00 be appropriated for the purchase of two trucks from Bober Ford Company as per specifications; that the expected useful life of equipment is at least six years; and that to raise this appropriation the Treasurer with the approval of the Committee on Finance is authorized to borrow \$27,643 under the Municipal Finance Act.

Passed August 3, 1971

RESOLUTION FOR STREET PAVING

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

THAT \$55,000.00 be appropriated for the resurfacing and paving of the streets and roads in the City of Rochester as specified by the Commissioner of Public Works, that the expected useful life is at least ten years; that to raise this appropriation the Treasurer with the approval of the Committee on Finance is authorized to borrow \$55,000.00 under the Municipal Finance Act.

Passed August 3, 1971

AMENDMENTS TO ORDINANCES RELATING TO SALARIES

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER THAT CHAPTER XXV, SECTION 2, SUB-SECTIONS A, AND B, AND C, AND D OF THE 1970 ORDINANCES OF THE CITY OF ROCHESTER BE AMENDED BY STRIKING OUT ALL OF SUB-SECTION A, AND ALL OF SUB-SECTION B, AND ALL OF SUB-SECTION C, AND ITEMS OF SUB-SECTION D NUMBERED 1, 2, AND 3 ONLY, AND SUBSTITUTING THE FOLLOWING THEREFOR:

SECTION 2: Full Time Officers and Employees. The following shall be considered full time officers and employees and shall be paid from the following departments, payable as hereinafter specified:

A. Payable from the Salary Department:

1. City Clerk, \$7,223.00, payable weekly.
2. City Accountant, \$10,403.00, payable weekly.
3. Collector of Taxes, \$6,640.00, payable weekly, plus the additional sum of \$200.00 per year for travel expenses.
4. The full time Assessor of Taxes, \$9,078.00, payable weekly, plus the additional sum of \$600.00 per year for travel expenses.
5. The full time Building Inspector, \$7,912, payable weekly, plus the additional sum of \$800.00 per year for travel expenses.

B. Payable from the Public Buildings Department:

1. Custodian at City Hall, \$5,347.00, payable weekly.
2. Maintenance/Painter at City Hall, \$5,300, payable weekly.
3. City Maintenance, \$7,280, payable weekly.

C. Payable from the Fire Department:

1. Chief of the Fire Department, \$10,500.00, payable weekly.
2. The permanent First Deputy Chief at the Central Fire Station, \$155.00 weekly.

3. The permanent Second Deputy Chief at the Central Fire Station, \$149.00 weekly.
4. The two permanent Captains at the Central Fire Station, \$143.00 weekly.
5. The permanent Firemen at the Central Fire Station with over one (1) year of appointed regular service shall be classified as Firemen First Class and shall receive as basic pay \$130.00 per week. Permanent Firemen with less than one (1) year of appointed regular service shall be classified as regular Firemen and receive as basic pay \$121.00 per week. The permanent Clerk shall receive \$5.00 per week in addition to his base pay.

Provided, however, that all Firemen in this sub-paragraph (1) to (5) inclusive, above, shall be entitled to an additional allowance of one hundred dollars (\$100.00) a year for the purchase of uniforms and equipment. The Chief shall supervise said expenditures and shall maintain a record of all uniforms and equipment. Said uniforms and equipment shall remain the property of the City of Rochester upon termination of employment of any Fireman as a regular Fireman in this sub-paragraph (C) (1) to (5) inclusive. At the end of each fiscal year, any unexpected portion of said allowance shall be returned to the City Clerk by the Chief.

D. Payable from the Department of Public Works and the Rochester Water Works:

1. The Commissioner \$6,050 to be charged to the Department of Public Works, and \$6,050 to be charged to the Rochester Water Works, payable weekly.
2. City Engineer, \$7,732.00, payable weekly and chargeable to the Water Division of said Public Works Department.
3. Other Public Works Employees to be classified by the responsibility and general type of work, as follows:

Group	(1)	\$2.86	to	\$3.52	per hour
	(2)	2.57	to	2.93	per hour
	(3)	2.42	to	2.72	per hour
	(4)	2.00	to	2.55	per hour

The Public Works Committee is empowered to change the hourly rate of individual employees within a group, or classifications of individual employees from group to group.

- E. Each full-time employee of the City with over fifteen (15) years repeat service shall be entitled to three (3) weeks' annual vacation with pay. Each full-time employee with less than fifteen years but with more than two (2) years repeat service shall be entitled to two (2) weeks' vacation with pay. Each full-time employee with less than two years, but with more than (1) year repeat service, shall be entitled to one (1) weeks' vacation with pay.

- F. Each full-time employee of the City shall receive ten (10) paid holidays per calendar year.
- G. Each full-time employee of the City shall be allowed ten (10) days maximum sick leave in any twelve-month period accumulative to fifty (50).
- H. Each full-time employee of the City with three (3) years of consecutive service but less than five (5) years of consecutive service shall receive an additional sum of \$25.00 per year, payable annually.

Each full-time employee of the City with five (5) years of consecutive service, but less than ten (10) years of consecutive service shall receive the sum of \$52.00 per year, payable annually.

Each full-time employee of the City with ten (10) years of consecutive service, but less than fifteen (15) years of consecutive service, shall receive an additional sum of \$104.00 per year payable annually.

Passed August 3, 1971

RESOLUTION TO RETAIN FRED HALL

WHEREAS, the City of Rochester is in the midst of a legal dispute involving the payment of money to the Harrison-Daddario Construction Company concerning the performance of the Sewerage Construction Contract.

WHEREAS, the City of Rochester has been informed by Counsel for Harrison-Daddario that the City will be the subject of a civil suit asking for damages in an amount in excess of \$2,000,000.00 (Two Million Dollars).

WHEREAS, the defense of this action will require the services of an experienced and qualified attorney to represent the City in this action.

WHEREAS, Attorney Fred W. Hall, a former city solicitor and a highly qualified attorney, has agreed to represent the City in defending the action.

WHEREAS, legal fees will be incurred in an amount not less than One Thousand Dollars (\$1,000.00) and may involve a greater amount, depending upon the direction this action may take.

THEREFORE, be it resolved by the Mayor and City Council that a sum of One Thousand Dollars (\$1,000.00) be appropriated for the payment of legal fee to said Fred W. Hall.

BE IT FURTHER RESOLVED that the Finance Committee be authorized and empowered to raise said sum of money by those means deemed most advantageous to the City of Rochester.

BE IT FURTHER RESOLVED that the Mayor and City Council recognize that the legal fees incurred by Fred W. Hall in defending the claim of Harrison-Daddario may exceed the sum of One Thousand Dollars (\$1,000.00) and that any additional reasonable requests for legal fees will be acknowledged by the Mayor and City Council and acted upon accordingly.

Passed September 7, 1971

RESOLUTION TO PURCHASE COMPRESSOR

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

THAT the sum of \$4,337.50 be appropriated for the purchase of one 175CFM Air Compressor from the P. K. Lindsay Co., Inc.

BE IT FURTHER RESOLVED by the Mayor and City Council that the Finance Committee be authorized and empowered to raise said sum of \$4,337.50 by those means deemed most advantageous for the City of Rochester.

Passed September 7, 1971

RESOLUTION ON TIME POLLS OPEN AND CLOSE FOR ELECTIONS IN NOVEMBER

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT on Tuesday, November 2, 1971 at the Biennial Election the polling places in all six wards of the City of Rochester shall open at 10 o'clock in the forenoon and shall close at 7 o'clock in the evening Eastern Standard Time.

Passed October 5, 1971

RESOLUTION TO RETURN
EAST ROCHESTER SCHOOL TO SCHOOL DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the custody of the land and the building thereon formerly known as the Old East Rochester School be transferred and assigned to the School Department of the City of Rochester.

Be it further resolved that said school department shall have full responsibility for the maintenance of said Old East Rochester School.

Passed October 5, 1971

RESOLUTION TO CONTINUE ONE-WAY TRAFFIC

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER THAT THE ONE-WAY TRAFFIC PROGRAM AS IT EXISTS ON WAKEFIELD STREET, ON UNION STREET, AND ON NORTH MAIN STREET BE CONTINUED.

Be it further resolved that this program continue until the adoption of the City Circulation Plan, at which time the traffic pattern in the City of Rochester shall be amended and revamped.

Be it further resolved that the traffic committee of the City Council be, and is hereby empowered and authorized to take those measures necessary to implement the contents of this resolution.

Passed December 7, 1971

RESOLUTION TO ACCEPT FLORENCE STREET
AND A PORTION OF PINE LANE

WHEREAS Florence Street and a portion of Pine Lane have been brought to grade and blacktopped and maintained for approximately ten years,

WHEREAS these streets have not technically been accepted by the City.

WHEREAS Florence Brock Bousquin, the previous owner of the land the streets are located on, has executed a quitclaim deed conveying her interest in said streets to the City.

WHEREAS the Rochester Planning Board has examined the deed and has recommended that the City accept the quitclaim deed.

NOW THEREFORE, be it resolved by the Mayor and City Council that the City of Rochester accept the quitclaim deed executed by Florence Brock Bousquin conveying her interest in and to Florence Street and that part of Pine Lane presently maintained by the City.

BE IT FURTHER RESOLVED that the City hereby formally accept said Florence Street and that portion of Pine Lane maintained by it as City Streets.

Passed December 7, 1971

RESOLUTION TO ACCEPT BID
FOR LAND AT 12 WALNUT STREET, EAST ROCHESTER

WHEREAS the City has acquired property located at 12 Walnut Street in East Rochester.

WHEREAS public bids were solicited by the City by advertisements in the Rochester Courier.

WHEREAS the high bid received was \$250.00 (two hundred and fifty dollars) from Leslie Keene.

WHEREAS the property has no income value to the City.

NOW THEREFORE, be it resolved by the Mayor and City Council that the City accept the bid of LESLIE KEENE.

BE IT FURTHER RESOLVED that the Mayor be authorized to execute those instruments necessary to convey said property to Leslie Keene.

Passed December 7, 1971

RESOLUTION TO INSTALL
A PUMPING STATION ON PORTLAND STREET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the sum of Nineteen Thousand, Three Hundred and Seventy-Five Dollars (\$19,375.00) be raised by the Finance Committee by whatever means most advantageous to the City of Rochester. This amount shall be used for the purpose of installing a pumping station on Portland Street to serve the Adams Corner area.

Passed December 7, 1971

AMENDMENT TO ORDINANCES — SALARIES

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL THAT CHAPTER XXV OF THE ROCHESTER CITY ORDINANCES BE AMENDED AS FOLLOWS:

Section 2F

1. 3 Deputy Chiefs of City proper, Gonic and East Rochester, \$500.00 payable semiannually.
2. The Captains of Companies 1, 2, 3, 4, 5, and 6, \$360.00, payable semiannually.
3. The 1st Lieutenants of Companies 1, 2, 3, 4, 5, and 6, \$350.00 payable semiannually.
4. The members of Companies 1, 2, 3, 4, 5 and 6, \$335.00, payable semiannually.
5. The clerks of Companies 1, 2, 3, 4, 5 and 6, \$10.00 per year in addition to their compensation as members of said company.

Passed December 7, 1971

RESOLUTION TO BORROW MONEY
IN ANTICIPATION OF TAXES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the Finance Committee be and it hereby is authorized to borrow in anticipation of taxes, for the calendar year 1972, a sum not exceeding Two Million Five Hundred Thousand Dollars (\$2,500,000.00), said sum to be borrowed on notes of the City in such amounts and at such times as it deems the best interest of the City requires.

Passed December 7, 1971

ASSESSORS OFFICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The annual report of the City Assessor is herewith submitted for the year ending December 31, 1971.

ASSESSORS INVENTORY

	1971
Land— Improved and Unimproved	\$ 1,546,490.00
Buildings	65,427,090.00
Factory Buildings	3,597,260.00
Public Utilities— Gas	346,310.00
Public Utilities— Electric	3,064,830.00
Mobile Homes or Trailers, 393	1,969,480.00
Boats and Launches, 161	<u>69,040.00</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS ALLOWED	\$76,020,500.00
Blind Exemptions, 3	\$ 3,000.00
Elderly Exemptions, 258	993,080.00
TOTAL EXEMPTIONS ALLOWED	<u>996,080.00</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$75,024,420.00
Totally and Permanently Disabled Veterans and Widows, 15	\$ 9,000.00
All other qualified veterans, 1457	72,850.00
Property Taxes	2,959,389.20
Resident Taxes	87,690.00
National Bank Stock	<u>6,584.43</u>
Amount to be committed to Tax Collector	\$ 3,053,663.63
Tax Rate for 1971	\$40.50

Respectfully submitted,

GEORGE POTVIN,
City Assessor

REPORT OF THE CITY CLERK
YEAR ENDED DECEMBER 31, 1971

Issued 13,287 permits for registrations of automobiles, trucks, trailers and motorcycles — \$176,723.10.

Issued 1,327 dog licenses and 7 kennel licenses.

Recorded vital statistics for 624 births, 236 marriages, 364 deaths.

Recorded and processed 826 Uniform Commercial Code forms.

Supervised elections for the City.

Recorded votes and proceedings of the Council.

Issued miscellaneous licenses — Marriage, Food, Taxi, Junk, Dance, Theatre.

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City.

Respectfully submitted,

KATHERINE L. HERMAN
City Clerk

REPORT OF CHIEF OF POLICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Gentlemen:

I have the honor to submit the following report of the Rochester Police Department for the year 1971. It is submitted for your consideration.

ACTIVITIES

Accident investigations	385
Accidents reported at station	274
Aids to individuals	883
Aids to other departments	447
Animals taken to Pound	22
Articles found	138
Articles lost	115
Articles stolen	407
Attempted burglaries	26
Attempted suicides	5
Autos recovered	44
Autos stolen	42
Blood relays	68
Burglaries	104
Buildings unlocked	805
Check Ups	7
Complaints answered	4,675
CRIMINAL ARRESTS	530
Fatalities	7
Funeral escorts	151
Juveniles	123
Lodgers	72
Missing persons	79
Missing persons returned	80
Motor vehicle arrests	1,400
Payroll and store escorts	399
Personal injuries in autos	88
Report of street and traffic lights out	108
Robberies	11
Safekeeping — drunks	209
Suicides	3
WARNINGS	206
	<hr/>
	11,913

MONIES RECEIVED

Meter Collections	\$13,033.84
Meter Fines	4,014.50
Ambulance Service	15.00
Beano Permits	795.00
Bicycle Licenses	344.00
Copy Machine	1,131.00
Dynamite Licenses	2.00
Pinball Machine Licenses	210.00
Pistol Permits	290.00
	<hr/>
	\$19,835.34

I would, at this time, like to express my appreciation to the Honorable Mayor Bert D. George, to the members of the City Council, and to the Police Commissioners for the fine cooperation and assistance rendered to us during the year.

My thanks, also, go to the members of the Rochester Police Department for their loyalty and devotion to duty, and to all Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the year 1971. Such cooperation has aided immensely in the performance of our duties.

Respectfully submitted,

NELSON E. GOODFIELD
Chief of Police

REPORT OF CLERK OF THE ROCHESTER DISTRICT COURT

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE:*

Gentlemen:

I hereby submit a statement of the condition of the finances of the
Rochester District Court as of December 30, 1971.

RECEIPTS

Cash on hand January 1, 1971	\$ 50.00
Balance in checking account January 1, 1971	78.25
Received in fines and forfeits	33,543.00
Bail received during year — Superior Court	3,735.00
Appearance fees received	230.00
Sale of Writs, Entry fees	284.90
Small Claims collected	378.00
	<hr/>
	\$38,299.15

DISBURSEMENTS

Paid City Treasurer	\$20,547.90
Paid Dept. of Safety	11,097.60
Paid Employment Security	92.00
Paid N. H. Fish and Game Dept.	188.00
Paid Town of New Durham	12.00
Paid Town of Milton	8.00
Paid for Blood Tests	425.00
Paid out for Small Claims	315.00
Special Justice Fee	240.00
Clerk's Bond	15.00
Witnesses and other fees	314.99
Printing supplies and stenographer hire	957.71
Bail amount sent to Superior Court	3,735.00
Appeal fees sent to Superior Court	230.00
Cash on hand December 31, 1971	50.00
Balance checking account December 31, 1971	70.95
	<hr/>
	\$38,299.15

Statistics for District Court of Rochester for the year ending December 31, 1971.

I.	CRIMINAL CASES	
	1. Complaints entered during year	1,979
	2. Complaints disposed of during year	
	A. Felonies	45
	B. Misdemeanors	<u>1,934</u>
	Total cases disposed of during year	1,979
II.	Criminal cases divided into principal classes according to kind and disposition:	
	1. Drunkenness	94
	2. Motor Vehicle Violations	
	A. Cases for violations city	135
	B. Cases for violation state	1,423
	3. Cases respondent pleaded not guilty	165
	4. Cases respondent found not guilty	26
	5. Cases nol-prossed	112
	6. Cases appealed	61
III.	Juvenile Cases	
	1. Cases of neglected children	18
	2. Cases of delinquent children	<u>105</u>
	Total juvenile cases	123
IV.	Small Claim Cases	
	1. Small claims pending Dec. 31, 1970	None
	2. Small claims entered during year	<u>252</u>
	Total small claim cases	252
	3. Small claims disposed during year:	
	A. Small claims which judgment entered after hearing	41
	B. Small claims which judgment entered in default	104
	C. Small claims otherwise disposed	<u>102</u>
	Total small claims disposed during year	252
V.	Civil Cases	
	1. Cases pending Dec. 31, 1970	None
	2. Cases entered during year	<u>86</u>
	Total civil cases for year	86

VI. Civil Cases divided into principal classes according to kind and disposition:	
1. Cases for damages to persons or property	10
2. Cases founded on contracts	50
3. Cases of landlords	<u>26</u>
Total civil cases	86

Total cases in the Rochester District Court for the year of 1971.	
Criminal cases	1,979
Juvenile cases	123
Small claims	252
Civil cases	<u>86</u>
Total cases for the year 1971	2,440

Respectfully submitted,

ERNEST J. LEVESQUE
Clerk

This is to certify that I have examined the accounts for Ernest J. Levesque, Clerk of the Rochester District Court, for the year ending December 31, 1971, and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly receipted for together with a cash balance on hand of \$50.00 and checking account of \$70.95.

Respectfully submitted,

RICHARD F. COOPER
Justice

ROCHESTER FIRE DEPARTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE:

Gentlemen:

I herewith submit my annual report for the year ending December 31, 1971.

There were a total of 513 alarms in the City of Rochester in 1971, which consisted of the following: 135 box alarms and 378 still alarms. These include 44 car or truck fires, 24 engineer's calls (6-6), 48 brush fire calls, 6 false alarms in East Rochester, 3 in Gonic and 21 in Rochester. There were 14 chimney fires, 17 grass fires and 27 oil burner fires. There were 94 building fires, 57 miscellaneous calls, 30 smoke scares or honest mistakes, 60 first aid, accident or emergency calls and 23 second alarms or calls for more help. Also 39 permanent men's calls in Rochester and 6 "no school" signals transmitted this year.

20 of the above were out-of-town calls requesting assistance from Rochester. There were 29 alarms in East Rochester and 22 alarms in Gonic. These are all included in the above figures.

We had a total of 470 ambulance calls in 1971. These consisted of: 75 accident calls, 336 emergency calls, 5 transfer or convalescent cases. 52 calls to which the ambulance responded, but was not needed and 2 false calls. 52 of the above calls by the ambulance were out-of-town.

The total number of calls and alarms answered by the Rochester Fire Department in 1971 was 983. There were 513 fire calls and 470 ambulance calls.

Below are the figures on buildings and contents involved in fires in 1971

Estimated value of buildings	\$483,500.00
Insurance on same	403,750.00
Estimated loss	66,443.96
Insurance paid	65,993.96
Estimated value of contents	\$125,700.00
Insurance on same	118,214.00
Estimated loss	30,364.00
Insurance paid	30,364.00

At this time I wish to express my appreciation to his Honor, the Mayor, members of the City Council, the Committee of the Fire Department, the Police Department, the Board of Engineers, members of the Fire Department and to all other persons who have rendered us assistance throughout the year 1971.

Respectfully submitted,

RAYMOND T. DEWHURST
Chief Engineer

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I submit herewith my report of the activities of the Department of Public Works for the year ending December 31, 1971.

Snow removal, salting, and sanding required most of our attention for the first four months. However, we did considerable patching to streets when the weather permitted and started our regular patching in the middle of April.

The first of May we were able to start our street sweeping program and continued this until the first of December when cold weather set in.

Street signs were replaced in different parts of the City. Signs were replaced on Academy Street, Hanson Street, Upham Street, Chamberlain Street, Union Street, Wilson Street, Wakefield Street, Columbus Avenue, Dodge Court, Knight Street, McKinley Street, Leonard Street, Autumn Street, Linden Street, Cleveland Street, and Sunset Drive.

Repairs were made to bridges and culverts, due to the weather, on Chestnut Hill Road, Betts Road, Dry Hill Road, Lowell Street, Gilbert Hill, and the Gonic Bridge.

Our surface drains were cleaned in the spring and fall, using our hydraulic Catch Basin Cleaning Machine. Drains not found to be taking water were cleaned out with the aid of rods.

Gravel was hauled to repair washouts and improve our unsurfaced roads. Roads to which gravel was hauled were Haven Hill Road, Betts Road, Old Milton Road, Pickering Road, Chestnut Hill Road, Bernard Road, Estes Road, Hansonville Road, Four Rod Road, Gilbert Road, and Ten Rod Road.

We tarred and hot-topped some streets and roads in the City during the summer months, such as Cedar Hill, Apple Orchard Road, Gear Road, Dry Hill Road, Ten Rod Road, Edgerly Way, Strawberry Lane, Maple Avenue, Sheridan Avenue, Anita Street, Oak Street, Corson Street, and Riverside Drive.

Oil was applied to streets and roads to control dust on Berry Street, Lowell Street, Waverly Street, Rand Street, Chestnut Hill Road, Sampson Road, Chicken Farm Road, Estes Road, Betts Road, Bernard Road, Sheepboro Road, and Ten Rod Road.

Sidewalks were repaired on streets in the City which included North Main Street, South Main Street, Wakefield Street, and Brock Street.

Our trees were sprayed to combat disease, and dead trees were removed. Stumps were also removed so that our plows would not hit them in the snowy winter months.

We installed and cleaned culverts on streets and roads in the City, such as Franklin Street, Portland Street, Brock Street, Washington Street, Gilbert Road, Salmon Falls Road, Evans Road, Hansonville Road and Blackwater Road.

Water Main extensions have been completed on Claire Street, Knight Court, Willow Brook, Barry Villa, Juniper Street, the Frisbie Hospital, Brock Street, Vernon Avenue, and the Salmon Falls Road, using 2,505 feet of 6" and 4,826 feet of 8" cement lined cast iron pipe.

Twelve new hydrants were installed, making 484 in the system.

Seventy-three new water services were installed and thirty-two water services were relaid.

Sewer mains extensions were completed for Barry Villa and the Rochester Housing Authority, using 1355 feet of 6" sewer pipe and 3,684 feet of 8" sewer pipe.

Thirty-seven new sewer connections were installed bringing the total to 3,501 services in the system.

Samples of our water were sent to the State laboratory regularly for testing and they report the continued high quality of our water.

I take this opportunity to express my appreciation to Mayor George and members of our City Council for their understanding and assistance in solving our problems, also to the employees of the Department for their loyalty and cooperation.

Respectfully submitted,

GEORGE C. NADEAU
Commissioner

REPORT OF DEPARTMENT OF BUILDING INSPECTION

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER:*

I hereby submit the following summary of Building Construction in Rochester for the year 1971, including Mobile Homes, Swimming Pools, Signs and Demolished Buildings, for which Permits were issued.

As I predicted last January, Rochester has had its biggest year in Construction since the establishment of the Building Inspection Department. I wish to inform the Mayor and City Council that more than one-half of the total construction was for single family houses and apartment houses.

It was incorrectly stated in the newspaper that the large cost total for Construction in 1971 would not greatly benefit the City of Rochester. The remaining construction, approximately two million dollars, represents alterations to homes and business, and new businesses. This figure of two million dollars in estimated value could very well be a financial aid to the City through tax assessment.

Respectfully submitted,

STEPHEN J. SLEEPER
Building Inspector

BUILDING DEPARTMENT'S YEARLY CONSTRUCTION REPORT, 1971

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I hereby submit the following report of Building Construction in Rochester for each Month of the year 1971, including Mobile Homes, Swimming Pools, Signs and Demolished Buildings, for which Permits were issued.

Month	No. of Permits	New Homes Est. Cost	No. of Permits	Add., Alter., Garages & Breezeways Est. Cost	No. of Permits	New Business Est. Cost	No. of Permits	Business Add., Alter Est. Cost	Total No. of Permits	Total Monthly Est. Cost
Jan.	1	\$ 15,200	4	\$ 4,650	0	\$.....	1	\$ 2,000	6	\$ 21,850
Feb.	4	76,000	4	3,880	0	.....	2	3,500	10	83,380
March	3	47,600	7	14,250	0	.....	1	13,100	12	146,950
	1	72,000		(12-unit apt. house)						
April	13	221,800	13	10,420	1	6,500	2	18,800	29	257,520
May	7	106,600	17	14,780	2	1,550	2	12,800	28	135,730
June	13	227,300	34	35,820	0	.....	0	.....	49	1,370,620
	1	1,100,000		(60 units—FHA) (1-church remodel- 7,500)						
July	6	121,800	15	27,400	0	.....	0	.....	22	221,200
	1	72,000		(12 unit apt. house)						
Aug.	14	235,500	21	31,469	0	.....	3	52,000	39	1,018,969
	1	700,000		(nursing home)						
Sept.	3	55,500	13	17,000	1	23,500	2	41,200	21	218,200
	1	3,000		(home foundation only)						
Oct.	4	79,000	17	21,400	0	.....	3	11,650	24	112,050
Nov.	3	69,500	17	49,575	1	600,000	1	10,000	25	806,575
	3	77,500		(apt. remodel)						
Dec.	2	31,000	8	14,450	1	25,000	0	.....	11	70,450
Totals:	82	\$3,389,300	171	\$252,594	6	\$656,550	17	\$165,050	276	\$4,463,494

Totals on all other Permits are the following:

Mobile Homes (not in mobile home parks)	10	\$ 75,295.00
Swimming Pools	13	36,275.00
Outdoor Signs	27	12,725.00
Demolishing Buildings	8	12,100.00
Total number of Permits and Year's total estimated cost for all Permits issued	334	\$4,599,889.00

Respectfully submitted,
STEPHEN J. SLEEPER
Building Inspector

ZONING BOARD OF ADJUSTMENT

TO THE HONORABLE MAYOR

As per your request, we are submitting an annual summary of the Zoning Board of Adjustment activities for the year 1971.

Members of the Board: Raymond Stowell, Chairman; Donald K. Denton, Vice Chairman; Samuel Black, Robert E. Young and Martin Bergeron.

The board met eleven times and heard thirty appeals for variances and special exceptions to the Zoning Ordinances of this City.

The Mayor and Council received and accepted the resignations of Chairman Raymond Stowell and Vice Chairman Donald Denton. Said resignations became effective December 31, 1971. The former's term was to expire December 1972 and the latter's term was to expire December 1975.

Sincerely,

RAYMOND J. STOWELL
Chairman

ROCHESTER PLANNING BOARD Annual Report, 1971

The Rochester Planning Board attempted to fulfill its responsibilities with the facilities available.

The City Council created the MOBILE HOME TRAILER PARK ORDINANCE and the Planning Board is held responsible for its enforcement. All Mobile Home Trailer Parks were licensed for the period July 1, thru December 31, 1971, pending certain recommendations. All but one park was relicensed for the year 1972.

Public Hearings were held for the purpose of updating the Land Subdivision Regulations. The recommendations of the Planning Board were then submitted to the City Council and Mayor.

The City Council appropriated ten thousand dollars to study and make recommendations to update the Rochester Zoning Ordinance. The services of Metcalf & Eddy, Engineers were hired and one public hearing was held. This became unfinished business for the year 1971.

Meetings were held monthly and all business brought to its attention was acted upon.

ROCHESTER PLANNING BOARD

Herve Lagasse,
Chairman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

It is with mixed feelings that I write this report. I would prefer it if only positive things could be said about the educational system; However, it is necessary to call your attention to some problems we have. The overriding factor in all these problems is that of finance. School building maintenance is at a low point; roofs are leaking on some of the buildings; equipment is malfunctioning and the buildings are generally deteriorating. This is caused by yearly financial cuts to keep the overall financial cost down. Lack of funds has also reduced the educational offerings. This is particularly noticeable in such areas as art, music, physical education, guidance and library services. It is also true, however, in such areas as English, mathematics and science. For an example: the high school a few years ago had less than 1000 pupils and yet had two guidance counselors, and the same number of teachers teaching in art and music— yet enrollment has increased by 50% with no additional staff. This is also true in the vocational area. It helps to answer the question as to why more help is not given to the pupils. Of the 32 classes in English at the high school, 17 of them have been at State capacity of 35 pupils per teacher during the year and none of the classes were below 30. In checking pupil-teacher ratio every five years since 1940 I find that it is higher this current year than it has been in any year since 1940. Lack of funds has also placed us in the unenviable position of being at the bottom in pupil expenditures when comparing us with other cities in the State. Until a greater financial effort is made things will get worse. Next June, we will graduate 280 and we anticipate a freshman class of 550. You cannot expect as much from your educational organization unless sufficient people are added to take care of the increased load.

We would like to offer more meaningful courses and a greater variety. It is not possible, however, when there are not enough teachers for the basic program and classes are so large that teaching, other than by the lecture approach, is impossible. Our problem is not as serious at the elementary level. However, again there is a shortage of staff. The building problem continues to plague education in this City and will have a limiting effect until such time as it is resolved.

In spite of these obstacles we are trying to improve education and to improve it where it has been possible. For example: the 4½ day week at the elementary level has aided us in rewriting curriculum and providing training programs for the teachers. With this plan the school day was lengthened to provide the same number of hours for pupil attendance. As a result of this procedure the social studies curriculum at the elementary level has been completely rewritten.

Report cards have been completely revised and the reading program has been improved. This was accomplished with the aid of the staff and administration during the time allocated. In-service training for teachers in such areas as reading, art, music and assisting children with learning disabilities were provided.

I have been an educational leader in four different states and I would like to say that it is in my opinion Rochester gets more from teachers, administrators and others than anywhere else I have been, and they will continue to give this extra effort. However, the City must support the educational organization to a greater degree in the future than it is presently doing.

Respectfully submitted,

THAYER D. WADE
Superintendent

SCHOOL BOARD OF THE CITY OF ROCHESTER

For the Year Ending December 31, 1971

Chairman, Hon. Bert D. George

WARD ONE - Charles W. Grassie, Paul R. Towle
WARD TWO - Dr. Gus L. Hoyt, Raymond C. Blodgett
WARD THREE - Michael P. Dumont, Muriel P. Gagnon
WARD FOUR - Roland Roberge, Roland Keans
WARD FIVE - Ellsworth W. Hodgdon, Alexander M. McQuarrie
WARD SIX - J. Thornton Tripp, Mrs. Louise Radey

STANDING COMMITTEES

FINANCE - Mayor, Roberge, McQuarrie, Grassie, Hodgdon
PERSONNEL - Roberge, Towle, Hoyt
INSTRUCTION - McQuarrie, Radey, Keans
BUILDING - Grassie, Blodgett, Tripp
SPECIAL SERVICES - Hodgdon, Gagnon, Dumont
JOINT BUILDING - BOARD MEMBERS: McQuarrie, Chrm.; Grassie,
Keans, Roberge, Blodgett, Radey
COUNCIL MEMBERS: Colbath, Kendall, Boudreau,
Berkey, Brown, LaCroix

SUPERINTENDENT OF SCHOOLS

Dr. Thayer D. Wade

ASSISTANT SUPERINTENDENT OF SCHOOLS

Robert C. Gilman

SCHOOL PHYSICIAN

Richard R. Roy, M.D.

SCHOOL NURSES

Nora C. Scahill, R.N. and Marion S. Goodwin, R.N.

ATTENDANCE OFFICER

Kenneth Hussey

DIRECTOR OF SCHOOL LUNCHES

William J. O'Connor

School Department offices located at 20 Glenwood Avenue

ACCOUNTANT'S REPORT

TO THE HONORABLE MAYOR AND CITY COUNCIL:

Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1971.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial condition of the City of Rochester on December 31, 1971, together with the results of budget operations for the year ended on that date.

Respectfully submitted,

FREDERICK M. STEADMAN
City Accountant

EXHIBIT I
City of Rochester Balance Sheet
December 31, 1971

ASSETS

Cash in Banks:			
Rochester	\$ 42,940.59		
Boston	41,835.78		
Change & Petty Cash Fund	<u>825.00</u>	\$ 85,601.37	
Departmental Accounts Receivable		82,695.01	
Sewer Fund		35,333.43	
Property Taxes Receivable	356,121.40		
Resident Taxes Receivable	27,992.00		
Timber Taxes Receivable	423.56		
Unredeemed Taxes	<u>155,039.06</u>	539,576.02	
Tax Titles		<u>187.30</u>	
		<u><u>\$743,393.13</u></u>	

LIABILITIES

Accounts Payable	\$529,119.84		
Payroll Deductions Withheld	<u>122,765.36</u>	\$651,885.20	
Due State — Yield Taxes	437.07		
Due State — Resident Taxes	29,250.00		
Due State — Resident Tax Penalties	194.00		
Due State — Fish & Game	<u>65.00</u>	29,946.07	
Tax Anticipation Notes Payable	25,000.00		
Sewer Fund Notes Payable	<u>28,359.01</u>	53,359.01	
Special Funds:			
Basic Adult Education	1,624.27		
Title I & II	8,006.89		
Adult Education	2,068.98		
Parking Meters	1,081.02		
Spaulding Potter	1,104.33		
Sealer of Weights & Measures	245.00		
Disadvantage Program	2,236.23		
Special E E A Program	1,540.85		
Special Police Payroll	253.75		
School Lunch Payroll	<u>970.98</u>	19,132.30	
Special Appropriation:			
Water Pollution — Phase I	(129,277.36)		
Water Pollution — Phase II	(3,169.42)		
School Land & Test Borings	(6,898.23)		
Proposed School Architect Fees	(1,104.34)		
Land for Industrial Shell	<u>11,564.83</u>	(128,884.52)	
Revenue Surplus		<u>117,955.07</u>	
		<u><u>\$743,393.13</u></u>	

EXHIBIT II
City of Rochester 1971 Budget Income

	<u>ESTIMATE</u>	<u>ACTUAL</u>	<u>SURPLUS (DEFICIT)</u>
Tax Levy	\$3,094,290.64	\$3,106,093.33	\$ 11,802.69
Auto Permits	166,000.00	178,140.74	12,140.74
Interest Income	2,000.00	9,794.04	7,794.04
School	251,110.00	344,352.60	93,242.60
Business Profits Tax	365,483.68	365,483.68	
Interest & Dividends Tax	66,549.70	66,549.70	
Public Works Income	15,000.00	38,593.02	23,593.02
Revenue Surplus Transferred	100,000.00	100,000.00	
State Aid — Water Pollution	59,095.00	59,095.00	
Room & Meals Tax	79,660.00	80,340.93	680.93
State Highway Aid	55,000.00	39,921.70	(15,078.30)
Police Income:			
Parking Fines		4,046.75	
Beano Permits		805.00	
Photocopy Machine		1,098.00	
Pinball Licenses		200.00	
Pistol Permits		278.00	
Bicycle Licenses		280.25	
Other		181.71	
	\$ 7,500.00	\$ 6,890.06	\$ (609.94)

EXHIBIT II (Cont.)
City of Rochester 1971 Budget Income

	<u>ESTIMATE</u>	<u>ACTUAL</u>	<u>SURPLUS (DEFICIT)</u>
Miscellaneous Income:			
Clerks Fees		\$ 4,312.25	
District Court		20,547.90	
Licenses & Permits		9,054.50	
Rent of Halls		1,076.75	
Interest & Costs on Taxes		18,190.75	
Dog Income		5,856.75	
Department Refunds		3,491.08	
Ambulance Service		7,680.00	
Telephone Commissions		320.92	
Welfare Refunds		5,386.87	
Other		816.17	
Board of Adjustment Fees		575.00	
Sale of City Property		1,026.00	
Discount on Head Taxes		1,199.00	
Horse Racing Permits		10,816.00	
Regional Planning			
	<u>77,300.00</u>	<u>90,349.94</u>	<u>13,049.94</u>
	<u>\$4,338,989.02</u>	<u>\$4,485,604.74</u>	<u>\$ 146,615.72</u>

EXHIBIT II (Cont.)
City of Rochester 1971 Budget Expenditures

	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>SURPLUS (DEFICIT)</u>
Administration:			
Salaries	\$ 81,059.00	\$ 82,305.64	\$ (1,246.64)
General:			
Mayor	1,000.00	833.66	166.34
City Clerk	1,250.00	1,154.73	95.27
City Accountant	3,990.00	3,756.70	233.30
Assessor	1,945.00	936.41	1,008.59
Tax Collector	2,840.00	3,046.42	(206.42)
Other	3,975.00	3,342.97	632.03
Elections & Registrations	5,500.00	5,054.89	445.11
Public Buildings:			
Janitors Salaries	27,000.00	24,322.36	2,677.64
Fuel	4,300.00	4,733.73	(433.73)
Lighting	1,700.00	2,069.58	(369.58)
Insurance	3,500.00	2,886.90	613.10
Other Supplies & Expenses	12,000.00	5,870.79	6,129.21
Schools	2,357,674.00	2,427,199.96	(69,525.96)
Public Library	41,065.00	47,650.72	(6,585.72)
East Rochester Library	1,600.00	1,600.00	
Police	241,806.00	252,339.43	(10,533.43)
District Court	13,105.00	13,105.00	
Fire	200,073.00	206,832.47	(6,759.47)

EXHIBIT II (Cont.)
City of Rochester 1971 Budget Expenditures

	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>SURPLUS (DEFICIT)</u>
Dog Control	\$ 5,250.00	\$ 4,689.58	\$ 560.42
Health — Salaries	4,130.00	3,282.62	847.38
Visiting Nurse Association	2,000.00	2,000.00	
Public Welfare:			
Administration	6,100.00	6,003.69	96.31
Direct Relief	34,380.00	34,170.69	209.31
Old Age Assistance	43,930.00	53,578.29	(9,648.29)
Debt Retirement	148,552.90	148,552.90	
Debt Interest	179,308.53	183,154.50	(3,845.97)
Street Lights	55,000.00	54,837.16	162.84
Traffic Lights	1,600.00	1,387.40	212.60
County Tax	217,896.94	217,896.94	
Legal Adjustments	200.00	801.20	(601.20)
Employees Retirement	5,300.00	4,995.56	304.44
Building Inspector	9,711.00	9,559.04	151.96
Planning Board	14,325.00	14,978.32	(653.32)
F.I.C.A. Expense	15,500.00	19,225.94	(3,725.94)
Board of Adjustment	200.00	151.72	48.28
Public Works:			
Maintenance	143,959.00	145,315.37	(1,356.37)
Street Cleaning	9,300.00	10,220.44	(920.44)
Road Materials	20,250.00	21,014.12	(764.12)

EXHIBIT II (Cont.)
City of Rochester 1971 Budget Expenditures

	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>SURPLUS (DEFICIT)</u>
Public Works (cont.):			
Gas, Oil & Tires	\$ 15,015.00	\$ 16,670.84	\$ (1,655.84)
Repairs to Equipment	9,000.00	10,518.55	(1,518.55)
Surface Drains & Culverts	3,320.00	5,537.06	(2,217.06)
Sidewalk Repairs	5,200.00	5,377.90	(177.90)
Bridge Repairs	2,700.00	3,397.60	(697.60)
Cutting Bushes	2,300.00	3,882.78	(1,582.78)
T.R.A. App A	2,704.00	2,366.29	337.71
T.R.A. App B	6,780.00	6,780.00	
Power & Lights	600.00	446.23	153.77
Fuel	1,800.00	1,484.22	315.78
Insurance	4,861.00	9,446.90	(4,585.90)
Telephone	450.00	760.09	(310.09)
Other Supplies & Expenses	2,000.00	2,056.82	(56.82)
Sidewalk Construction	2,600.00	3,474.58	(874.58)
Rubbish Collection	53,000.00	52,681.26	318.74
Sewer Maintenance	15,900.00	18,196.12	(2,296.12)
Shade Trees, Parks & Commons	3,150.00	2,257.43	892.57
Sewer Construction	5,189.00	14,596.07	(9,407.07)
Miscellaneous Private Work	200.00		200.00
New Trees	500.00	388.00	112.00
Debt & Interest	38,934.00	38,892.14	41.86

EXHIBIT II (Cont.)
City of Rochester 1971 Budget Expenditures

	APPROPRIATION	EXPENDITURES	SURPLUS (DEFICIT)
Civil Defense	\$ 1,500.00	\$ 801.72	\$ 698.28
Memorial & Veterans Days	1,000.00	1,000.00	
Chamber of Commerce	300.00	300.00	
Special Paving Account	55,000.00	60,853.68	(5,853.68)
Christmas Decorations	200.00	200.00	
Recreation	44,885.00	51,106.87	(6,221.87)
N. H. Municipal Association	707.50	704.29	3.21
Employees Group Insurance	42,067.00	16,053.75	26,013.25
Conservation Committee	200.00	132.80	67.20
Ordinance Revision	3,500.00		3,500.00
Regional Planning	3,800.00		3,800.00
Veterans Credits	79,115.86	79,115.86	
Overlay	8,235.29	16,654.07	(8,418.78)
	<u>\$4,338,989.02</u>	<u>\$4,450,991.76</u>	<u>\$ (112,002.74)</u>

**EXHIBIT III
FUNDED DEBT
December 31, 1971**

	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	Total	
										And Over		
Purch. of Bradford & Turocotte Property	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 7,500.00	\$ 21,000.00	
Land for Industrial Shell	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	3,750.00	10,500.00	
Revaluation & Tax Maps	7,950.00	7,950.00									15,900.00	
Computer	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00						20,000.00	
Capital Improvements - 1967	2,394.40										2,394.40	
Street Paving	23,683.67	13,200.00	13,200.00	13,200.00							63,283.67	
Four Rod Road Bridge	1,900.00	1,900.00	1,900.00	1,900.00							7,600.00	
Industrial Land - Gonic	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00		72,900.00	
Champlin Property	150,000.00										150,000.00	
Fire Truck	1,472.50	1,472.50									4,417.50	
Swimming Pools - East Rochester & Gonic	4,500.00										4,500.00	
Swimming Pool Enclosure	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	30,000.00	
Public Works Equipment	29,501.40	25,181.40	18,181.40	18,181.40	13,981.40						105,027.00	
Water Pollution - Phase I	285,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	160,000.00	2,685,000.00	
Water Pollution - Phase II	200,000.00										200,000.00	
Total Budget	\$722,751.97	\$166,053.90	\$151,103.90	\$149,631.40	\$130,331.40	\$112,350.00	\$112,350.00	\$112,350.00	\$112,350.00	\$112,350.00	\$1,623,250.00	\$3,392,522.57
Allen School	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 65,000.00	\$290,000.00	
McChlelland School	30,000.00	15,000.00									45,000.00	
Junior High School	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	270,000.00	
Allen School Playground	1,000.00	1,000.00	1,000.00	1,000.00							4,000.00	
School Repairs	830.00	830.00									1,660.00	
East Rochester School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	625,000.00	
School Repair - 1971	18,393.00	18,393.00	18,393.00	18,393.00	18,393.00						91,965.00	
Architect Fees	240,000.00										240,000.00	
Total School	\$385,223.00	\$130,223.00	\$114,393.00	\$114,393.00	\$113,383.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$330,000.00	\$1,567,625.00
Water Construction Bonds	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$345,000.00	
Water Construction	15,961.05	7,821.89	3,703.24	1,223.35	746.98						29,156.51	
Water Equipment	2,000.00										2,000.00	
Total Water	\$37,961.05	\$32,821.89	\$28,703.24	\$26,223.35	\$25,746.98	\$25,000.00	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$376,456.51	
Sewer Lens	\$ 7,418.15	\$ 7,016.48	\$ 6,939.74	\$ 6,384.64							\$ 28,359.01	
Total	\$1,153,354.17	\$336,115.27	\$301,139.88	\$297,232.39	\$269,471.38	\$232,350.00	\$232,350.00	\$232,350.00	\$237,350.00	\$232,350.00	\$2,073,250.00	\$5,364,963.09

EXHIBIT IV
 Summary of Taxes Collected
 December 31, 1971

1970 AND PRIOR PROPERTY AND POLL TAXES

Balance Uncollected, January 1, 1971		\$ 354,269.18
Added List:		
Property	\$ 2,878.33	
Polls	582.00	3,460.33
		<u>3,460.33</u>
		<u>\$ 357,729.51</u>
Abatements:		
Property	\$ 1,180.55	
Polls	1,074.00	\$ 2,254.55
		<u>\$ 2,254.55</u>
Collections		355,051.40
Balance Uncollected, December 31, 1971		<u>423.56</u>
		<u>\$ 357,729.51</u>

1971 PROPERTY AND RESIDENT TAXES

Committed by Assessor:		
Resident		\$ 90,100.00
Property		2,966,389.01
National Bank Stock		6,585.43
		<u>6,585.43</u>
		<u>\$3,063,074.44</u>
Abatements:		
Resident	\$ 2,257.58	
Property	3,590.00	\$ 5,847.58
		<u>\$ 5,847.58</u>
Collections		2,673,113.46
Balance Uncollected, December 31, 1971		<u>384,113.40</u>
		<u>\$3,063,074.44</u>

EXHIBIT V — ROCHESTER WATER DEPARTMENT
STATEMENT OF OPERATION YEAR ENDED DECEMBER 31, 1971

REVENUES:

Domestic Water Sales		\$ 133,550.84
Commercial Water Sales		21,660.65
Industrial Water Sales		10,682.80
Hydrant Rentals		180.00
Merchandise Sales and Job Work		123,375.20
Other Income		413.23
Interest		606.36
		290,469.08

OPERATING EXPENSES:

Water Supply:		
Superintendent	\$	300.00
Water Supply Labor		676.88
Pumping Station Labor		754.66
Pumping Station Supplies		374.77
Purification Expense		1,431.87
Fluoride		2,003.20
Power Purchased		2,412.02
		7,953.40

DISTRIBUTION:

Fuel		790.58
Telephone		818.15
Superintendent Labor		5,827.79
Engineer Labor		7,783.88
Maintenance Labor		23,542.52
Job Work Labor		3,146.75
Meter Department Labor		7,159.39
Meter Department Supplies		95.18
Other Supplies & Expenses		2,299.99
Repair to Mains		1,660.57
Repair to Services		2,182.64
Repair to Hydrants		1,386.89
		56,694.33

OTHER EXPENSES:

Office Supplies		1,478.19
Insurance		3,206.62
Office Labor		15,599.40
Shop & Garage Expense		3,919.14
Taxes		1,526.93
Interest Expense		10,082.87
Employees Retirement		6,210.94
Loss on Capital Assets Ret.		68.98
		42,093.07

Operating Expenses		106,740.80
Operating Profit		183,728.28
Less Depreciation		37,675.02
Net Profit		\$ 146,053.26

ROCHESTER WATER DEPARTMENT
Analysis of Working Capital
 December 31, 1971

NET PROFIT 1971		\$ 146,053.26
EXPENDITURES FROM NET PROFIT:		
Marketable Securities	\$ 30,000.00	
New Services	3,124.95	
Relayed Services	590.19	
Hydrants	2,256.32	
Meters	14,990.50	
Transportation & Garage Equipment	4,537.50	
Distribution Purchases	31,156.14	
Services Purchases	12,614.93	
Water Bonds Payable	20,000.00	
Notes Payable Main Fund	16,521.66	
Notes Payable Other (Michigan)	2,000.00	
Prepaid Insurance	608.95	
Prepaid Taxes	302.88	
Accrued Interest	718.75	
Accounts Payable	10,656.59	
Refunds on Accounts Receivable	419.62	150,474.38
1971 Profit Over Expended		\$ <u>(4,421.12)</u>

**EXHIBIT VI — ROCHESTER WATER DEPARTMENT
BALANCE SHEET
YEAR ENDED DECEMBER 31, 1971**

ASSETS

PLANT ASSETS:

Land	\$	25,807.50
Structures		30,384.07
Water Supply Equipment		60,114.87
Pumping Station Equipment		3,728.67
Purification Equipment		19,104.16
Transmission Mains		649,588.44
Water Storage Equipment		16,488.13
Distribution Mains		816,068.11
Service — Brass		48,551.17
Service Galv. & Copper		170,944.46
Hydrants		61,732.19
Meters		120,947.61
Meter Repair Equipment		1,200.00
Transportation & Garage Equipment		138,623.83
Office Equipment		<u>8,108.39</u>
Total Plant Assets		\$2,171,391.60

CURRENT ASSETS:

Marketable Securities	\$	30,000.00		
Office Cash		200.20		
Bank Cash		<u>24,589.13</u>	\$	54,789.33

ACCOUNTS RECEIVABLE:

Water	\$	72,033.61		
Sundry		86,779.62		
Construction Fund		<u>5,313.43</u>	164,	126.66

INVENTORY:

Distribution	\$	11,974.47		
Service		<u>5,261.15</u>	17,	235.62

PREPAID:

Insurance	\$	608.95		
Taxes		302.88	911.83	
		<u> </u>	\$	<u>237,063.44</u>

TOTAL ASSETS

\$2,408,455.04

**EXHIBIT VI — ROCHESTER WATER DEPARTMENT
BALANCE SHEET (Cont.)
YEAR ENDED DECEMBER 31, 1971**

LIABILITIES

CAPITAL LIABILITIES:	
Water Bonds	\$ 345,000.00
Water Notes	30,178.64
Total Capital Liabilities	375,178.64
 CURRENT LIABILITIES:	
Accounts Payable	26,357.09
Accrued Interest	1,591.43
Total Current Liabilities	27,948.52
 RESERVES:	
Depreciation of Plant Assets	847,578.82
 CAPITAL CONTRIBUTION:	
Municipality	356,393.69
In aid to contribution	315,958.68
	672,352.37
 REVENUE SURPLUS	 485,396.69
 TOTAL LIABILITIES	 \$2,408,455.04

REPORT OF THE OVERSEER OF PUBLIC WELFARE

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE:*

The following shows the report for this department for the year ending December 31, 1971.

The appropriation for regular relief, Soldier's Aid and board and care cases: \$34,380.00


Assistance was granted to 150 cases with many others being referred to State agencies and Social Security. Referrals were made to the Unemployment Security Division for filing claims for benefits.

Vouchers were issued for the following categories:

Food		\$14,117.20	
Rent		7,760.20	
Fuel — oil		1,904.90	
Utilities — gas	\$ 357.02		
water	20.00		
electricity	696.14	1,073.16	
Medical — doctors	1,061.50		
hospital	1,824.86		
prescriptions	547.62	3,433.98	
Clothing		35.96	
Board and care — children		3,229.38	
medical			
clothing		155.94	
Board and care — adults		2,484.00	
medical		185.95	
Ambulance		65.00	
Total amount written		\$ 34,445.67	
Appropriation for Old Age Assistance		43,930.00	
Amount written		53,578.29	
City pays 25% OAA — 35% APTD — 100% ALIENS			
Office expense appropriation		6,100.00	
Amount expended for supplies and clerk		6,043.17	
Credits for regular relief		2,065.60	
Credits for Old Age Assistance		3,164.31	
Total disbursements for year		\$ 94,067.13	

Respectfully submitted,

ALTHEA D. BERRY
Acting Overseer Public Welfare



NHamp
352.07
R67
1971

