



Town of Madison

2021 ANNUAL REPORT



**Front Cover Pictures Compliments of
Photographer Kendra Disilva of T-Rex Photography**

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Moonscape over Silver Lake

Bald Eagle at Silver Lake

Nichols Beach at Silver Lake

IN MEMORIAM

Joyce Stevens who passed August 31, 2021 was member of the Historical Society for many years. Joyce was an enthusiastic researcher whose legacy includes an impressive collection of books on Madison's older homes. This collection documents the history and occupants of those homes, a most valuable resource to be cherished and referenced for generations. We are grateful for Joyce's passion for Madison history and her valuable contributions.

Richard Jones who passed on September 29, 2021 was a lifelong Madison resident. Dick served the Town of Madison as the Constable on two separate occasions being 1958 – 1960 and 1967 – 1973.

IN APPRECIATION

The Town would like to express its appreciation to two residents for their years of time and knowledge they shared volunteering for the Town.

John Arruda began his service to the Selectboard in 2000 serving seven terms on the Board.

Mark Lucy served as a member of the Zoning Board since 1994 volunteering for 27 years.

2021
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**2021
TOWN OFFICIALS**

BOARD OF SELECTMEN

William T. Lord, 2022, Chairman

Josh L Shackford, 2023

Michael A. Mauro, 2024

Recording Secretary

Linda Shackford

ADMINISTRATIVE

Linda Shackford, Town Administrator

ADVISORY BUDGET COMMITTEE

Stephen Bartlett, Chairman 2022

Justino Fernandes, 2024

Douglas McAllister, 2022

Edward Rogerson, 2024

Michael R. Brooks, School Rep.

Alternates:

Recording Secretary

Linda Shackford

Ron Force, 2023

William Lord, Selectmen's Rep

Vacant, 2022

Vacant, 2022

ANIMAL CONTROL OFFICER

Madison Police Department

CARROLL COUNTY TRANSIT

Vacant, 2020

CODE ENFORCEMENT and HEALTH OFFICER

Robert E. Boyd

CONSERVATION COMMISSION

Emily Bass, 2022

Robert Stone, 2023

Marc V. Ohlson, 2022

Ralph Lutjen, 2024

William T. Lord, Selectmen's Rep

Alternates

Ted Slader, 2023

Recording Secretary

Kim Cyr

Marcia B. McKenna, Chair, 2023

Vacant, 2024

Noreen Downs, 2022

Vacant, 2024

DEPARTMENT OF PUBLIC WORKS

Jon Cyr, Director-DPW

Dylan Eldridge

Jeff Bryan, Transfer Station

John Arruda, PT Transfer Station

Justin R. Chick

Makayla Chick*RES

Willis Ward, PT Highway

William Cherry

Josh Shackford, PT Seasonal

David Swift

C.J. Noyes*RES

Charlene MacCurtain

Hayden Cyr, PT Seasonal

DIRECT ASSISTANCE

Tracy Hayes

EMERGENCY MANAGEMENT

Richard A. Clark, Director

Michael R. Brooks, First Deputy

**2021
TOWN OFFICIALS**

FIRE RESCUE

Michael R. Brooks, Chief 2024

Richard A. Clark, First Deputy Chief

HERITAGE COMMISSION

Vacant, 2022

Vacant, 2023

Vacant, 2024

HIGHWAY SAFETY COMMITTEE

Robert J. King, Jr., Police Chief
Kim Cromie, School Nurse
Christopher R. Martin, Resident

Selectmen's Rep
Richard A. Clark, Emergency Mgmt.

Jon Cyr, Director- DPW
Paul R. Jean, Resident

Recording Secretary
Linda Shackford

JOINT LOSS MANAGEMENT COMMITTEE

Michael Mauro, Employer's Rep
Kim Cyr, Administrative Assistant
Sloane Jarell, Library Director
David Swift, Highway Technician

Michael Mosher, Police Department
Robert E. Boyd, Code/Health Officer
Richard Clark, Emergency Management

Michael R. Brooks, Fire Chief
Jon Cyr, Director - DPW
Gordon Willey, Assistant Librarian

Recording Secretary
Robert E. Boyd

LIBRARY STAFF

Camilla Spence, Assistant

Sloane Jarell, Director

Gordon T. Willey, Part-Time Assistant

LIBRARY TRUSTEES

John Filson, 2022
Cheryl Q. Littlefield, 2023

Angela M. Johnson, Treasurer, 2022
Patricia Rau, 2023
Linda D. N. Smith, 2024

Bruce M. Kennedy, 2022
Karen Lord, 2024

Alternates

Mary Holmes, 2022

Christina McAllister, 2022

Peter Stevens, 2022

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Hope Hutchinson, 2022

Douglas McAllister, 2023

Margaret Merrill, 2024

Alternates

Vacant, 2022

MODERATOR

George U. Epstein, 2022

Assistant Moderators

James Curran

Ted M. Kramer
Robert J. Murphy

Mark Totman

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Rep., 2022

**2021
TOWN OFFICIALS**

NORTH COUNTRY COUNCIL

Vacant, 2021

MUNICIPAL RECORDS COMMITTEE

Michael R. Brooks, TC/TC
Alyssa Mosher, Treasurer

Linda Shackford, Assessing Rep.

John Arruda, Selectmen's Rep.
Craig Evans, Archivist

Recording Secretary
Linda Shackford

OLD HOME WEEK COMMITTEE

Candy Sue Jones, 2022
Vacant, 2023

Vacant, 2023

Michael R. Brooks, 2022
Vacant, 2024

Recording Secretary
Nancy Cole

PLANNING BOARD

Marc V. Ohlson, Chair, 2022
Paul Marks, Jr. 2023

David P. Cribbie, 2022
C. Paul Littlefield, 2024
Josh Shackford, Selectmen's Rep.

Charles Allen, 2023
Vacant, 2024

Vacant, 2022

Alternates
James Buckley, 2023
Recording Secretary
Kim Cyr

Phillip Laroche, 2024

POLICE DEPARTMENT

Robert J. King, Jr. Chief
Jacob Martin, Officer
Anthony Sacco, Part-time Officer

James E. Hayford II, LT.
Robert K. Ripley, Part-time Officer

Michael D. Mosher, Officer
Josh L. Shackford, Part-time Officer
James E. Mullen, Part-time Officer

SUPERVISORS OF THE CHECKLIST

Cheryl L. Brooks, 2022

Emily A. Sheppard, Chairman, 2024
Recording Secretary
Emily A. Sheppard

Jenifer D. Garside, 2026

TOWN CLERK/TAX COLLECTOR

Michael R. Brooks TC/TC, 2024

Rebecca Bonner, Collection Clerk

TOWN FORESTER

Vacant

TOWN TREASURER

Alyssa Mosher

Tamara J. Flanigan, Deputy

**2021
TOWN OFFICIALS**

TRANSFER STATION ATTENDANTS

Jeffrey E. Bryan

John Arruda

TRUSTEES OF TRUST FUNDS

Jane Hoffman, 2022

Cheryl Q Littlefield, 2023

Kathleen M. Moore, 2024

Vacant, Alternate 2022

VETERAN'S ADVISORY COMMITTEE

Eric Edwards, 2022
Paulette Lowry, 2022

Henry Forrest, 2022

W. Franklin Jones, 2022
Michael R. Brooks, Liaison 2022

ZONING BOARD OF ADJUSTMENT

Stuart P. Lord, Chair, 2022
Mark Totman, 2024

Bebe Bartlett, 2023

Drew Gentile, 2023
Douglas McAllister, 2024

George Rau, 2022

Alternates
Mark Ohlson, 2023
Recording Secretary
Kim Cyr

Jacob Martin, 2024

MADISON SCHOOL DISTRICT

SCHOOL BOARD

James A. Curran, Chair, 2022
Sarah DeMartino, 2022
Michael R. Brooks, 2023
Jeremy Cox, 2023
Edward Robinson, 2024

SCHOOL MODERATOR

George U. Epstein, 2022

SCHOOL TREASURER

Angela M. Johnson, 2022

SCHOOL CLERK

Patricia H. Ambrose, 2022

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS

James Buckley
Katharine Koziell
Michael Smith

ADMINISTRATOR

Donna MacKinnon

TREASURER

Dinah D. Reiss

MODERATOR

Robert L. Ingram

CLERK

Donna MacKinnon

D = Deceased RES = Resigned R = Retired

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MAY 11, 2021 Town Election
and reconvened
MAY 15, 2021 Town Meeting

PRE-ELECTION PROCEDURES

MANUAL COUNT OF ELECTION DAY BALLOTS—On April 28, 2021, Collection Clerk, Rebecca Bonner and School Clerk, Patricia Ambrose completed the manual counting of Town and School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31).

TESTING ELECTION DAY EBCD MEMORY CARDS—On May 4, 2021 at 9:00 a.m., as posted on April 27, 2021 on the upper and lower-level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Michael Brooks, Collection Clerk Rebecca Bonner commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the manual tally of test ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

ELECTION DAY

At 8:00 a.m., May 11, 2021, before the meeting was convened, Moderator George Epstein and Selectman/Registered Voter John Arruda examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Moderator Epstein opened the meeting at 8:00 a.m. The Moderator declared that it was no longer necessary to move to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Articles 1 and 2 of the 2021 Town Warrant with the meeting to reconvene at nine o'clock in the forenoon of Saturday, May 15, 2021 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles, it was so moved by Linda Shackford and seconded by Emily Sheppard:

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, May 11, 2021 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, May 15, 2021 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for one Selectman for three years	Michael A. Mauro	<u>154</u>
Write-Ins	Ron Force	1
	Dick Eldridge	1
	Tino Fernandes	1
	Nicole Nordlund	1
	Fred Ham	1
Blanks	No vote for this position	26
Vote for one Town Clerk/Tax Collector for three years	Michael R. Brooks	<u>166</u>
Write-Ins	Beckie Bonner	1
	Mike Benoit	1
Blanks	No vote for this position	17
Vote for two Planning Board Members for three years		
Write-Ins	Paul Littlefield	31
	Nicole Nordlund	2
	Jim Eldridge	2
	Jay Buckley	2
	Bruce Kennedy	1
	Bill Lord	1
	Doug McAllister	1
	Tyler Eldridge	1
	Stuart Lord	1
	Mark Totman	1
Blanks	No vote for positions	326
Vote for two Trustees of the Library for three years	Karen Mae Lord	<u>156</u>
	Linda Drew Smith	<u>155</u>
Write-Ins		
Blanks	No vote for this position	57
Vote for two Advisory Budget Committee Member for three years	Justino Fernandes	<u>135</u>
	Edward Spence Rogerson	<u>129</u>
Write-Ins	Doug McAllister	7
	Andrew Smith	1
	Paul Littlefield	1
Blanks	No vote for this position	97
Vote for one Trustee of the Trust Funds for three years	Kathleen M. Moore	<u>164</u>
Write-Ins		
Blanks	No vote for this position	20

Article 2. To see if the Town will vote to adopt the amendments proposed by the Advisory Budget Committee to the Town's Budgeting Ordinance adopted at the 1991 Town Meeting which include changing meeting and reporting requirements, the term of the Chairman, and the date minutes must be made available. (ballot vote required)

Article 2 was **PASSED** by a vote of **127 Yes** 19 No.

TOTAL VOTES CAST ON ELECTION DAY:	184
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	2,072
TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS:	8.88%

TOWN MEETING RECONVENED – MAY 15, 2021

Prior to reconvening the meeting, Moderator Epstein suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her ["A" through "I" printed] ballot and ballot envelope.

Eighty (80) voters signed and received paper ballots.

TOTAL VOTER RECEIVING HAND-HELD PAPER BALLOTS:	80
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	2,072
TURNOUT PERCENTAGE of REGISTERED VOTERS:	3.86%

At 8:55 a.m. Moderator Epstein requested all persons to be sworn in.

At 9:00 Moderator Epstein opened the meeting and began by explaining that all in attendance should thank the Selectmen for postponing the meeting to May. If you are unhappy that the meeting was delayed, all in attendance should blame the Moderator.

Moderator Epstein asked all present to stand and recite the Pledge of Allegiance.

Moderator Epstein asked Advisory Budget Committee Chairman Ron Force to please introduce the panel of Advisory Budget Committee members seated to his left— Nicole Nordlund, Ned Rogerson, Steve Bartlett, Justino Fernandes and Doug McAllister. Moderator Epstein then turned to his right and asked Selectman John Arruda to introduce those individuals and his/her position with the Town—Town Clerk/Tax Collector Michael R. Brooks, Selectman Josh L. Shackford, Selectman Bill Lord, Town Administrator Linda Shackford and Town Attorney Diane Gorrow.

The Moderator then pointed out the printed rules of procedure and the fact that there is

a procedure to challenge his decisions.

The Moderator read the Town & School Election results of the election held on Tuesday, May 11, 2021. The results were posted in three public places and in the entry-way to the gymnasium.

Budget Committee Chair Ron Force requested a moment to generally explain the work of the Advisory Budget Committee and their recommendations on the various warrant articles. He wanted to assure all in attendance that there was no “rubber-stamping” of any articles. All articles were individually considered.

After the introductions, Moderator Epstein continued the meeting by asking voters to turn to the yellow pages beginning at Page 139 of the 2020 Town of Madison Annual Report to consider Articles 3 through 24 of the 2021 Town Warrant.

Article 3. To see if the Town will vote to raise and appropriate the sum of three million sixteen thousand six hundred and eighty-four dollars (\$3,016,684.00) for general Town operations with discussion and amendments to be considered line by line.

	2020 Approved	2020 Expended	2021 Proposed
Ambulance	\$ 21,869.00	\$ 21,868.95	\$ 106,350.00
Animal/Pest Control	\$ 1,975.00	\$ 2,214.04	\$ 2,300.00
Assessing	\$ 39,980.00	\$ 105,941.44	\$ 37,600.00
Building Inspection	\$ 38,141.00	\$ 35,616.43	\$ 39,262.00
Conservation Commission	\$ 4,850.00	\$ 1,502.63	\$ 4,850.00
Direct Assistance	\$ 13,025.00	\$ 5,615.13	\$ 9,525.00
Election, Registration, Vital Statistics	\$ 10,860.00	\$ 10,210.00	\$ 7,150.00
Emergency Management Dept.	\$ 6,001.00	\$ 4,805.50	\$ 6,001.00
Executive	\$ 128,151.00	\$ 104,937.48	\$ 128,153.00
Financial Administration	\$ 146,258.00	\$ 130,130.56	\$ 153,450.00
Fire Rescue	\$ 170,950.00	\$ 174,225.22	\$ 173,100.00
General Government Buildings	\$ 130,675.00	\$ 116,693.90	\$ 130,675.00
General Government Equipment	\$ 12,600.00	\$ 9,519.84	\$ 12,600.00
Highway	\$ 591,048.00	\$ 599,858.84	\$ 629,865.00
Insurance	\$ 99,177.00	\$ 93,469.26	\$ 96,281.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 17,300.00	\$ 8,362.50	\$ 12,000.00
Library	\$ 82,670.00	\$ 74,244.78	\$ 84,542.00
Madison PEG TV	\$ 28,467.00	\$ 20,453.06	\$ 46,318.00
Notes Due	\$ 98,260.00	\$ 98,258.91	\$ 98,260.00
Parks & Rec	\$ 37,351.00	\$ 67,114.54	\$ 37,351.00
Patriotic Purposes	\$ 1,525.00	\$ 815.95	\$ 1,525.00
Personnel Administration	\$ 517,554.00	\$ 459,048.52	\$ 555,946.00
Planning Board	\$ 18,950.00	\$ 5,147.82	\$ 13,950.00
Police	\$ 313,132.00	\$ 265,870.36	\$ 329,314.00
Solid Waste	\$ 265,347.00	\$ 305,456.18	\$ 276,630.00
Street Lighting	\$ 3,925.00	\$ 3,927.92	\$ 3,925.00

Zoning Board	\$ 19,760.00	\$ 10,303.71	\$ 19,760.00
TOTAL	\$ 2,819,802.00	\$ 2,735,613.47	\$ 3,016,684.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Arruda

Seconded:

Selectman Shackford

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Doug McAllister wanted to confirm that the amount on the PEG TV line is equivalent to the amount of franchise fees paid by cable subscribers in Madison.

Selectman Arruda explained that the franchise fee is a percentage set by the Selectmen and assessed to subscribers in their cable bills.

The Moderator declared the amendment to Article 3 PASSED by a show of hand-held paper ballots.

Article 4. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to King Pine Road, Fox Road and High Street. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2026, whichever is sooner.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Lord

Seconded:

Selectman Shackford

There was no discussion.

The Moderator declared Article 4 PASSED by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to authorize the Selectmen to enter into a 6-year lease/purchase agreement in the amount of one hundred and thirty-one thousand five hundred dollars (\$131,500.00) for the purpose of leasing a new loader. The cost of the new loader is one hundred sixty-one thousand dollars (\$161,000.00). The Town will trade in its currently owned loader to reduce the amount of the lease/purchase agreement. No lease/purchase payment is due in this fiscal year. This lease/purchase

agreement contains an escape clause and the Town will own the loader at the end of the 6 years.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Lord
Seconded: Selectman Shackford

There was no discussion.

The Moderator declared Article 5 PASSED by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease/purchase agreement in the amount of one hundred and twenty-one thousand dollars (\$121,000.00) for the purpose of leasing a new Highway Truck with dump body, plow, frame and sander and to raise and appropriate the sum of eighteen thousand and nine hundred and sixty-eight dollars (\$18,968.00) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and the Town will own the highway truck at the end of the 7 years.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 5 – 0

Moved: Selectman Lord
Seconded: Selectman **Shackford**

Hope Hutchinson asked about the lifespan of such a truck.

DPW Director Cyr explained that the intent would be to trade the vehicle at the end of the lease term.

Marc Ohlson questioned whether this purchase was anticipated on the Capital Improvement plan.

The Selectmen responded in the affirmative.

There was general discussion had regarding the Capital Improvement plan and the process of updating the plan and coordinating the same with the School Board and the Advisory Budget Committee.

Mary Cronin wished to have the Capital Improvement plan formulated by the Planning Board.

The Moderator declared Article 6 PASSED, by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of fifty-three thousand dollars (\$53,000.00) for the purpose of leasing an outfitted Police Cruiser and to raise and appropriate eleven thousand three hundred and four dollars (\$11,304.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the police cruiser at the end of the 5 years.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Shackford
Seconded: Selectman Lord

No discussion.

The Moderator declared Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease/purchase agreement in the amount of one hundred and twenty-nine thousand dollars (\$129,000.00) for the purpose of leasing a rescue truck chassis and mounting it to the Town's existing truck body and to raise and appropriate twenty thousand three hundred and twelve dollars (\$20,312.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the rescue truck chassis at the end of the 7 years.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Arruda
Seconded: Selectman Shackford

Selectmen Lord clarified that this article is not on the CIP but replaced the ambulance that is no longer being replaced.

The Moderator declared Article 8 PASSED by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Shackford
Seconded: Selectman Arruda

The Moderator requested an explanation as to why we are appropriating money to this fund when we are not using any money from this fund for the previous articles.

DPW Director explain that funds from this account are used for maintenance of the existing fleet.

The Moderator declared Article 9 PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Lord

The Moderator requested an explanation of this article in conjunction with the amount in the line-item budget.

Town Administrator explained that this article is for the long-term assessing procedures relative to the 5- and 10-year processes. She further explained that the appropriation to the expendable trust fund remains level from year to year so as not to create spikes in appropriations. The budget line is utilized for the processing of pick-ups and other annual functions relative to the assessing process not specifically related to the 5- and 10-year revals.

The Moderator declared Article 10 PASSED by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Arruda

Seconded:

Selectman Lord

There was no discussion.

The Moderator declared Article 11 PASSED by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the fireworks show during Old Home Week.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 6 – 1 – 0

Moved: Selectman Arruda
Seconded: Selectman Shackford

No discussion.

The Moderator declared Article 12 PASSED by a show of hand-held paper ballots. The Moderator requested that the minutes reflect that Marc Ohlson was opposed.

The Moderator paused the meeting to recognize Selectman Arruda for his 21 years of service as a Selectman for the Town of Madison. Town Clerk – Tax Collector, Michael Brooks, presented Selectman Arruda with a framed photograph showing fireworks displayed above the Town Hall. The inscription on the plaque was read aloud: “Presented to John Arruda in recognition of your years of service as Selectmen for the Town of Madison from March 2000 through May 2021. We hope you enjoyed the fireworks! Recommended by the Board of Selectmen 2 – 0 – 1.”

Selectman Arruda made some brief comments reflecting on his service and the fine people that he has worked with through the years.

Article 13. To see if the Town will vote to raise and appropriate up to the sum of Eight Thousand and fourteen dollars (\$8,014.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Arruda
Seconded: Selectman Shackford

Moderator requested explanation of this article. Town Clerk – Tax Collector, Michael Brooks, explained that the dollar amount of this article represents the unused amount from the 2020 municipal budget line and in accordance with the vote of a prior meeting the Selectmen are authorized to put that sum into the expendable trust fund for the purchase of future equipment relative to the PEG TV operations. This process ensures that all dollars spent on PEG TV operations are related to franchise fees which have been paid by cable subscribers and not raised through general taxation.

The Moderator declared Article 13 PASSED by a show of hand-held paper ballots.

Article 14. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Shackford
Seconded: Selectman Lord

Selectman Lord wanted to point out that this is the first time in a decade that this article is recommended by both the Board of Selectmen and the Advisory Budget Committee. He went on to explain the cooperation with the Conservation Commission this year to utilize money from the 6 accounts that they have to benefit the Town in a couple of different areas.

The Moderator declared Article 14 PASSED by a show of hand-held paper ballots.

Article 15. To see if the Town will vote to discontinue the Fire Truck Capital Reserve Fund created in 1996. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Shackford
Seconded: Selectman Lord

The amount to be transferred is approximately \$400.00.

The Moderator declared Article 15 PASSED by a show of hand-held paper ballots.

Article 16. To see if the Town will vote to discontinue the Code Enforcement Vehicle Expendable Trust Fund created in 2020. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved: Selectman Shackford
Seconded: Selectman Lord

The amount to be transferred is approximately \$10,000.

It was explained that we are no longer making the purchase and the CEO will be getting a retired police cruiser.

The Moderator declared Article 16 PASSED by a show of hand-held paper ballots.

Article 17. To see if the Town will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the “Communications District Planning Committee” for the purpose of studying the advisability of establishing a communications district and drafting a “Communications District Agreement” under RSA Chapter 53-G – Communications Districts?

Recommended by Selectmen 3 – 0 – 0

Moved: Selectman Arruda
Seconded: Selectman Shackford

Mary Cronin introduced to herself and Sloane Jarell as the Madison Representatives of this Advisory Committee. She explained, in general terms, the purpose and intent of the article.

The Moderator declared Article 17 PASSED by a show of hand-held paper ballots.

Article 18. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Patricia Ambrose, et al.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 7 – 0 – 0

Selectman Arruda moved the charitable articles as a group (Articles 18-22), seconded by Selectman Shackford.

Article 19. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Norma Alexander, et al.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and twenty-five dollars (\$5,625.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP for Disaster Services, Tamworth Dental Center. Petition signed by Richard P. Eldridge, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 21. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) in support of Ossipee Children’s Fund to provide direct support/financial assistance for eligible children and families for childcare, education, enrichment and recreation programs. Petition signed by Donna Veilleux, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 22. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of seven thousand four hundred and twelve dollars (\$7,412.00) to support White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of Madison. Petition signed by Melissa Gentry, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

There was no discussion.

The Moderator declared Articles 18-22 PASSED by a show of hand-held paper ballots.

Article 23. By Petition. To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Madison to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not in favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the Madison selectmen to our state legislators, informing them of the demands from their constituents within 30 days of the vote. Petition signed by Donna Veilleux, et al.

Moved:

Margaret Merrill

Seconded:

Mary Cronin

Margaret Merrill presented the article and explained the recent Census. She explained that the census is still in process. 54 other towns have passed this recommendation.


The Moderator declared Article 23 PASSED by a show of hand-held paper ballots.

Article 24. To transact any other business that may legally come before this meeting.

Seeing nothing further, the Moderator solicited a motion to adjourn from Henry Forrest, the Moderator did not seek a second, and was so voted.

Meeting adjourned at 9:54 AM. The Moderator commented that it was the shortest Town Meeting that he could recall.

Respectfully submitted and attested to the minutes' authenticity and accuracy,


Michael R. Brooks,
Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire, as of and for the year ended December 31, 2020, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on the Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in the governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental activities is not reasonably determinable.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Adverse Opinion

In our opinion, because of the effect of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Madison as of December 31, 2020, nor the changes in financial position thereof for the year then ended.

Unmodified Opinions

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Madison, as of December 31, 2020, and the respective changes in financial position thereof and budget to actual comparison for the General Fund, for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Change in Accounting Principle

As discussed in Note I.B.5. to the financial statements, in the year ended December 31, 2020, the Town adopted new accounting guidance regarding the accounting and reporting for Fiduciary Activities. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 27 and 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis, nor the OPEB related schedules. Accounting principles generally accepted in the United States of America have determined that these items are necessary to supplement, but are not required to be part of, the basic financial statements.

Other Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

November 29, 2021

Roberts & Greene, PLLC

TOWN CLERK REVENUE
Y-T-D thru DEC 2021

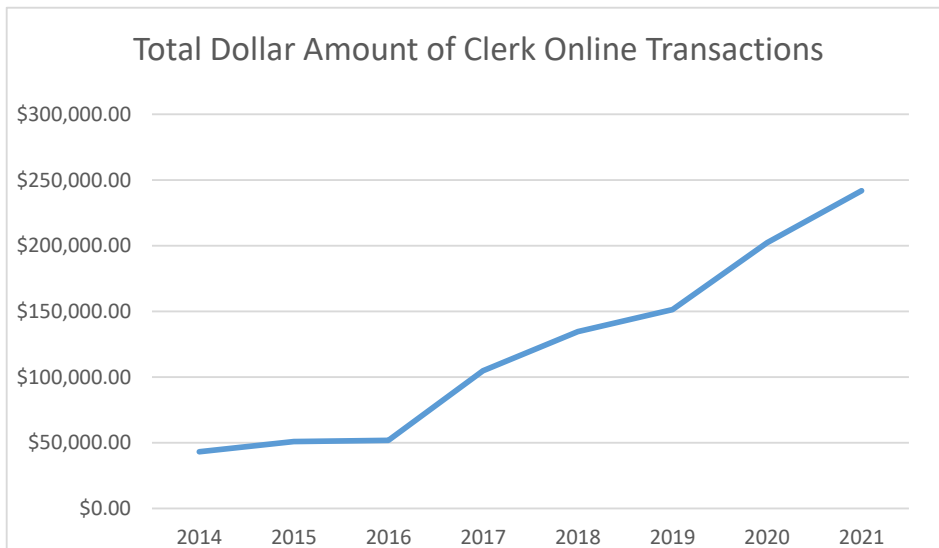
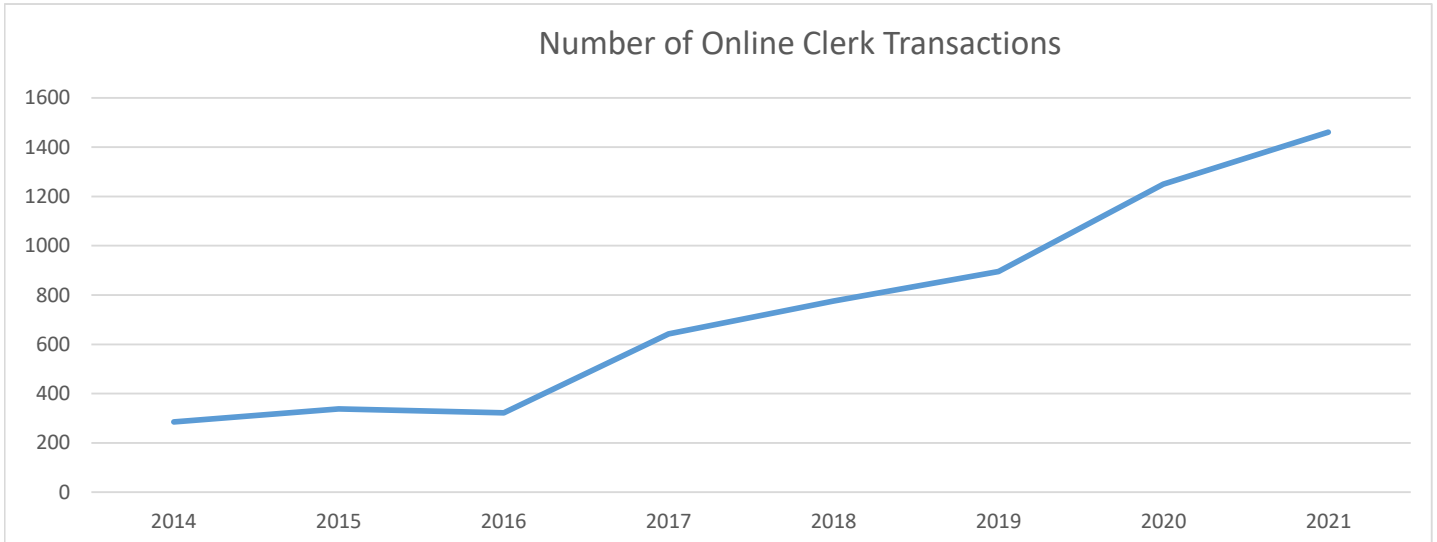
ACCOUNT NAME			TOTAL	
Articles of Agreement Recording Fee - TOWN			0.00	
Returned Check Fee - TOWN			63.00	
Boat Agent - TOWN			695.00	
Boat Registration Fees - TOWN			1,359.76	
Boat TC Fees - TOWN			102.00	2,156.76
Building Permit Fees - TOWN			42,966.41	
DES Permit Fees - TOWN			0.00	
Dog - Civil Forfeiture Cost of Service - TOWN			145.00	
Dog - Civil Forfeiture Fee - TOWN			725.00	870.00
Dog - Overpopulation Fee - State			1,024.00	
Dog - License Fee - State			304.50	1,328.50
Dog License Fee - TOWN	xxxx	xxxx	xxxxxx	
Dog - Late Fee - TOWN			189.00	
Group License			133.00	
Puppy License			115.00	
Senior - Dogs licensed to Owners over 65			260.00	
Spayed/Neutered Dogs			2,150.00	
Unaltered Dogs			390.00	3,240.00
Replacement Tag Fee/Transfer			3.00	
Marriage License - State			774.00	
Marriage License - TOWN			126.00	
Filing Fees			0.00	
Misc			625.00	
Motor Vehicle Revenue - State	xxxx	xxxx	xxxxxx	
Boat Certified Copy			0.00	
Boat Decal Replacement			6.00	
Boat EXTC AQTC Plants			544.00	
Boat Harbor Dredging			4.00	
Boat Milfoil Fee			748.00	
Boat Public Acc Fee			680.00	
Boat Registration Fee			4,374.00	
Boat Search/Rescue Fee			136.00	
Boat Transfer Fee			5.00	
Certified Copy of Registration Fee			885.00	
Conservation Fee			1,680.00	
Credit Applied			-241.80	
Credit Issued			9.00	
Decal Replacement Fees			10.00	
Decal Plate Fee			0.00	
Plate Fees			4,116.00	
Plate Replacement Fees			116.00	
Registration Fees			177,758.22	
Safety Fund			39.00	
Short Slip Issued			13.40	
State Park Plates			1,190.00	
Title Fees			8,875.00	
Transfer Registration Fees			2,350.00	
Reg Fee Returned Check			0.00	
Vanity Plate Fees			15,359.90	218,656.72
Motor Vehicle Revenue - TOWN	xxxx	xxxx	xxxxxx	

Agent Fees			13,029.00	
Application for Title Fees			1,488.00	
Clerk Fees			8,672.00	
Mail Processing Fee (MPF)			3,425.00	
Permit (Registration) Fees			610,815.00	
Suspense Item			0.00	
Credit Account (\$ Rec'd-Not Processed)			930.80	
Transfer Registration Fees			1,175.00	639,534.80
Town Ordinance Fine			110.00	
Parking Fines - TOWN			400.00	
UCC Filings - State Reimbursement			510.00	
Utility Pole Permits - TOWN			0.00	
Police Fines - TOWN			350.00	
Recount Fee - TOWN			0.00	
Respondent Affidavit - Addendum - TOWN			0.00	
Respondent Affidavit - TOWN			150.00	
Vital Records - Amendment - TOWN			0.00	
Vital Records - Additional Copy - State			360.00	
Vital Records - First Copy - State			488.00	848.00
Vital Records - Additional Copy - TOWN			360.00	
Vital Records - First Copy - TOWN			427.00	787.00
Total Transactions	0	0.00	913,496.19	Total↑ TTL-S ↓
Total Revenue retained by TOWN		TOWN	896,569.79	896,569.79
Total Revenue sent to the State		STATE	16,926.40	
		GROSS	913,496.19	
REMITTANCES TO TREASURER				
January			68,345.29	
February			50,412.40	
March			87,656.10	
April			79,537.34	
May			87,772.27	
June			82,959.93	
July			74,612.83	
August			94,230.74	
September			70,714.20	
October			76,158.18	
November			69,864.87	
December			71,232.04	
TOTAL YEAR TO DATE			913,496.19	

MICHAEL R. BROOKS
Town Clerk

Town Clerk\Remittances\2017 By Month.xls

	Number of Online Clerk Transactions	Total Dollar Amount of Clerk Online Transactions
2012	107	\$15,732.68
2013	190	\$28,743.40
2014	285	\$43,161.60
2015	338	\$50,979.96
2016	322	\$51,810.74
2017	642	\$104,718.40
2018	775	\$134,660.48
2019	895	\$151,320.37
2020	1250	\$202,321.71
2021	1461	\$241,819.88



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--MADISON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WELLINGHURST, EMMALENA CAIRN ROSE	01/25/2021	NORTH CONWAY, NH	WELLINGHURST, ISAAK	MORENCY, AYSIA
HOBSON, EVELYN GRACE	03/22/2021	ROCHESTER, NH	HOBSON, DEREK	HOBSON, BRITTANY
KELLEY-SCOTT, LUKE DAVID	06/18/2021	NORTH CONWAY, NH	KELLEY-SCOTT, ELIZABETH	KELLEY-SCOTT, SUZANNE
HARRISON, OWEN VAUGHAN	06/20/2021	NORTH CONWAY, NH	HARRISON JR, PAUL	HARRISON, THERESA
NOYES, KINSLEY GRACE	07/11/2021	NORTH CONWAY, NH	NOYES, KYLE	SCRIBNER, OLIVIA
CHARLES, ADDISON MARIE	07/18/2021	NORTH CONWAY, NH	CHARLES, JONATHAN	FORCE, KATELYN
LEWIS, GEMMA AALIYAH	08/06/2021	NORTH CONWAY, NH	LEWIS, GARFIELD	ALLEN, ABENA
L'HEUREUX, JACKLYN LORAIN	09/22/2021	NORTH CONWAY, NH	L'HEUREUX, TRENTON	VIZARD, AMANDA

Total number of records 8

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COX, SHEILA CAROL	01/16/2021	MADISON	HOLLAND, JIMMY	LOTT, TERRI	N
ROSER, TIMOTHY A	02/15/2021	SILVER LAKE	ROSER, KENNETH	KOLLER, HELEN	N
POORE, BRUCE BENNETT	02/19/2021	MADISON	POORE, BEN	ADAMS, HARRIET	Y
HANCOCK, JOHN ALAN	02/25/2021	MADISON	HANCOCK, FRANK	MACLEAN, LOIS	Y
BROOKS, MARILYN ADELAIDE	03/12/2021	NORTH CONWAY	BROOKS, PHILIP	SHACKFORD, BERNICE	N
ROLLINS JR, RONALD PAUL	03/16/2021	MADISON	ROLLINS, RONALD	ROADIFER, SHEILA	N
FORTIN JR, WILLIAM DONAT	05/14/2021	SILVER LAKE	FORTIN SR, WILLIAM	FARRELL, HILDA	Y
MCCREARY, GORDON PAUL	05/20/2021	NORTH CONWAY	UNKNOWN, UNKNOWN	MCCREARY, ELIZABETH	N
ROWLAND, GAIL	06/03/2021	PORTSMOUTH	ZIEGELE, ALVIN	KNEISEL, ALICE	N
CALITRI SR, JOSEPH ANTHONY	06/24/2021	MADISON	CALITRI, JOHN	VOCI, EVELYN	N
PATRIGNANI, ARNOLD WILLIAM	07/12/2021	NORTH CONWAY	PATRIGNANI, ORAZIO	CAPEK, FLORANCE	Y
THOMPSON, RONALD JAMES	07/31/2021	SILVER LAKE	THOMPSON, HUGH	STOCKER, VIVIAN	Y
SHERMAN, LAWRENCE HOLT	08/05/2021	NORTH CONWAY	SHERMAN, CHARLES	HOLT, VELMA	Y
CAUCIS, ALFONS ULDIS	08/11/2021	SILVER LAKE	CAUCIS, JACOB	SKRASTINS, ALMA	N
STEVENS, JOYCE H	08/31/2021	SILVER LAKE	SARGENT, PAUL	VIRTUE, ISOBEL	N
JONES, RICHARD DAVID	09/10/2021	MERRIMACK	JONES, HENRY	FORTIER, RUTH	Y
ZAVAS, SOFIA	09/13/2021	MADISON	DAKOUTROS, JOHN	UNKNOWN, UNKNOWN	N
PALMER, DONALD AXTELL	09/16/2021	NORTH CONWAY	PALMER, DONALD	AXTELL, EMMA	N

01/03/2022



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 2 of 2

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NOEL JR, RAYMOND ALBERT	10/22/2021	NORTH CONWAY	NOEL SR, RAYMOND	STURTYVANT, THELMA	N
HARMON, SHARON	11/23/2021	MADISON	PURCELL, CHARLES	MAGDA, BARBARA	N
CLARK, MARY DIANE	12/02/2021	MADISON	DELONG, GRANT	FOX, MARY	N
MCCLOSKEY, JUNE DOROTHY	12/04/2021	NORTH CONWAY	CARLSON, JOHN	LINDSTROM, IDA	N

Total number of records 22

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WHITELAW, DANIEL D MADISON, NH	MESERVE, HOLLY L MADISON, NH	MADISON	CONWAY	02/01/2021
MONTGOMERY, JONATHAN E MADISON, NH	HUSSEY, CHRISTINE M MADISON, NH	OSSIPEE	OSSIPEE	04/25/2021
MICKLE, CAILEE E MADISON, NH	BERGERON JR, SHAWN G MADISON, NH	MADISON	MADISON	05/08/2021
NEAL JR, JOHN E MADISON, NH	SHERWOOD, JOYCE E SILVER LAKE, NH	MADISON	MADISON	05/22/2021
KING, ELWIN W MADISON, NH	GAUDREAU, JANEL M MADISON, NH	MADISON	SILVER LAKE	05/29/2021
DODIER, JESSEE MADISON, NH	DANSEREAU, SARENA M MADISON, NH	MADISON	MADISON	05/30/2021
HANNIGAN, JOSEPH W MADISON, NH	SUTTON, JOYA S MADISON, NH	MADISON	MADISON	07/14/2021
TAYLOR, JEREMY L SILVER LAKE, NH	JOHNSON, ALICE S BROOKLYN, NY	MADISON	TAMWORTH	08/07/2021
JANUSKIEWIECZ, READ T MADISON, NH	MORRELL, LINDSEY D MADISON, NH	MADISON	MADISON	10/28/2021

Total number of records 9

TAX COLLECTOR'S REPORT – 2021

WEBSITE INFORMATION: The revised and improved Town website was launched December 1, 2011, and contains a wealth of information and administrative forms to assist you with most tax-related issues that you may have. From the Home Page, search under Department/Tax Collector/Property Tax Information. Should you need a copy of your tax bill, you may use the following web address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

ONLINE TAX PAYMENTS: The utilization of the option to pay Madison's real estate taxes by credit card, debit card, or ACH electronic check from any computer has continued to increase. Approximately 13% of the total committed amount was paid on-line. This is up 1% over 2019.

Tender Type	Total Transactions	Total Payments	% +/-
ACH online check	638	1,244,222.37	+20%
American Express	14	\$17,020.06	-36%
Discover	7	\$7,239.05	-31%
MasterCard	71	\$47,923.46	+18%
Visa	154	\$145,945.26	+35%
Total	884	\$1,462,350.20	+19%

STATE EDUCATION PROPERTY TAX RELIEF: In 2021 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue's website at www.revenue.nh.gov, by calling the Department of Revenue's forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

DELINQUENT TAXES: NH State Law prescribes the interest rates regarding delinquent taxes. Interest begins to accrue the day after the due date for tax bills. When paying taxes after the due date, we encourage you to call our office for the interest calculation before remitting your payment.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2021 taxes shall have a lien placed upon the property. This year the lien will be executed April 4, 2022. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2019 tax lien has not been fully redeemed on or before NOON, August 23, 2022 shall have ownership transferred to the Town of Madison by a Tax Collector's Deed as required by NH State Law.

2021 TAX BILL WARRANT AMOUNTS:

First Issue Tax Bill Warrant (Estimate)	\$4,802,366.00
Second Issue Tax Bill Warrant	<u>\$3,905,386.00</u>
TOTAL 2020 Tax Bill Warrant	\$8,707,752.00
Collections 01/01 through 12/31/2021	\$7,981,101.51

Thanks to our property owners, the percentage of tax dollars collected by year-end was ninety-two percent (**92%**). More detailed information can be found on the Tax Collector's Collection Summary and the MS-61.

OTHER: If you did not receive a tax bill in the U.S. Mail, please contact my office to ensure that we have your correct mailing address. **It is the taxpayer's obligation to ensure that the Town has your current mailing address for this purpose.** We continue to receive reports of issues with the Postal Service. If we have your correct address, and you still did not receive your bill, please contact us. We further remind all taxpayers that this office has been authorized to accept tax payments up to 2 years in advance in accordance with state statute which permits you to make partial payments in advance to avoid the large bills twice a year.

Additionally, a list of Taxpayer Assistance Resources can be found on Madison's website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector's offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance and/or to negotiate payment plans. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Michael R. Brooks
Town Clerk/Tax Collector

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of 2/10/2022

BALANCE

2021P02 Total Warrant:	3,905,386.00	2901	Unpaid Invoices:	127
2020 Credits Applied:	-1,686.40			
2021 Credits Applied:	-54,205.85			
Abated in 2021	-1,900.00			
Abated in 2022	-539.00			
Payments Rec'd to Date:	-3,747,662.41			
Total Receivable 2021P02:	99,392.34		Percent Collected:	95.96%

99,392.34

98.32%

2021P01 Total Warrant:	4,802,366.00	2892	Unpaid Invoices:	74
2019 Credits Applied:	-117.00			
2020 Credits Applied:	-30,769.00			
2021 Credits Applied:	-23,987.66			
Abated in 2021	-2,616.00			
Deeded in 2021	-528.00			
Abated in 2022	-674.00			
Payments Rec'd to Date:	-4,698,407.20			
Total Receivable 2021P01:	69,254.80		Percent Collected:	98.56%

69,254.80

2020L01 Beg. Balance:	114,686.76	81	Unpaid Invoices:	36
Abated in 2021	0.00			
Deeded in 2021	-1,254.69			
Payments Rec'd to Date:	-60,111.31			
Total Receivable 2020L01:	53,320.76		Percent Collected:	53.51%

53,320.76

2019L01 Beg. Balance:	145,879.91	88	Unpaid Invoices:	16
Abated in 2021	0.00			
Deeded in 2021	-1,234.57			
Deeded in 2020	-229.73			
Payments Rec'd to Date:	-114,314.59			
Total Receivable 2019L01:	30,101.02		Percent Collected:	79.37%

30,101.02

TOTAL BALANCE DUE: 252,068.92

Delinquent Balance: 252,068.92

IMPORTANT TAX DEADLINES IN 2022

January 4, 2022 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

March 28, 2022 Notices of Impending Tax Liens (FY2019) will be mailed in accordance with NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 31, 2022 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 4, 2022 LIEN EXECUTION DAY (FY2019)
The executed tax lien will be sent to the Carroll County Registry of Deeds for recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

201 parcels subject to liening at this time

May 16, 2022 Notice of Tax Lien sent to all mortgagees

July 5, 2022 Notices of Impending Tax Deeds (FY 2018) will be mailed in accordance with NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2018) will be mailed in accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 23, 2022 TAX DEEDING DATE (FY2018)

16 parcels subject to deeding at this time



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year:	2020	Year:	2019	Year:	2018
Property Taxes	3110		Year:	\$681,896.67				
Resident Taxes	3180							
Land Use Change Taxes	3120			\$4,500.00				
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance		(\$33,922.32)						
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies
Property Taxes	3110	\$8,707,752.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$27,700.00	\$10,790.00	
Yield Taxes	3185	\$15,574.93	\$12,255.00	
Excavation Tax	3187		\$4,652.36	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies	2019	2018
Property Taxes	3110	\$32,445.48				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$2,783.95	\$11,827.83			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$8,752,334.04	\$725,921.86	\$0.00	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$8,060,372.40	\$569,482.02	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	\$7,700.00	\$15,290.00	<input type="text"/>	<input type="text"/>
Yield Taxes	\$14,744.00	\$12,204.97	<input type="text"/>	<input type="text"/>
Interest (Include Lien Conversion)	\$2,608.95	\$8,453.83	<input type="text"/>	<input type="text"/>
Penalties	\$175.00	\$3,374.00	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	\$4,652.36	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Conversion to Lien (Principal Only)	<input type="text"/>	\$108,445.65	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Discounts Allowed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Abatements Made	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$10,498.00	\$3,969.00	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Current Levy Deeded	\$528.00	<input type="text"/>	<input type="text"/>	<input type="text"/>



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$689,034.09			
Resident Taxes				
Land Use Change Taxes	\$20,000.00			
Yield Taxes	\$830.93	\$50.03		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$54,157.33)			
Other Tax or Charges Credit Balance				
Total Credits	\$8,752,334.04	\$725,921.86	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$655,757.72
Total Unredeemed Liens (Account #1110 - All Years)	\$85,361.95



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$67,247.83	\$35,413.09
Liens Executed During Fiscal Year		\$114,686.76		
Interest & Costs Collected (After Lien Execution)		\$3,326.42	\$7,366.70	\$11,404.58
Total Debits	\$0.00	\$118,013.18	\$74,614.53	\$46,817.67

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$59,001.24	\$35,082.14	\$33,318.67
Interest & Costs Collected (After Lien Execution) #3190		\$3,326.42	\$7,366.70	\$11,404.58
Abatements of Unredeemed Liens				\$1,031.21
Liens Deeded to Municipality		\$1,254.69	\$1,234.57	\$1,063.21
Unredeemed Liens Balance - End of Year #1110		\$54,430.83	\$30,931.12	
Total Credits	\$0.00	\$118,013.18	\$74,614.53	\$46,817.67

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$655,757.72
Total Unredeemed Liens (Account #1110 -All Years)	\$85,361.95



MADISON (283)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michael

Preparer's Last Name

Brooks

Date

Dec 31, 2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


 Preparer's Signature and Title

Michael R. Brooks
 Town Clerk - Tax Collector



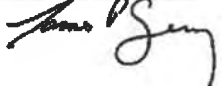
2021
\$13.77

Tax Rate Breakdown Madison

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,970,917	\$597,418,837	\$3.30
County	\$640,198	\$597,418,837	\$1.07
Local Education	\$4,512,699	\$597,418,837	\$7.55
State Education	\$1,071,638	\$580,659,337	\$1.85
Total	\$8,195,452		\$13.77

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eidelweiss Village	\$593,853	\$129,662,262	\$4.58
Total	\$593,853		\$4.58

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,195,452
War Service Credits	(\$92,750)
Village District Tax Effort	\$593,853
Total Property Tax Commitment	\$8,696,555

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/18/2021
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,351,919	
Net Revenues (Not Including Fund Balance)		(\$1,095,204)
Fund Balance Voted Surplus		(\$8,014)
Fund Balance to Reduce Taxes		(\$400,000)
War Service Credits	\$92,750	
Special Adjustment	\$0	
Actual Overlay Used	\$29,466	
Net Required Local Tax Effort	\$1,970,917	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$640,198	
Net Required County Tax Effort	\$640,198	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$6,197,006	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$612,669)
Locally Retained State Education Tax		(\$1,071,638)
Net Required Local Education Tax Effort	\$4,512,699	
State Education Tax	\$1,071,638	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,071,638	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$597,418,837	\$587,259,733
Total Assessment Valuation without Utilities	\$580,659,337	\$574,355,733
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$597,418,837	\$587,259,733

Village (MS-1V)

Description	Current Year
Eidelweiss Village	\$129,662,262

Madison

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$8,696,555
1/2% Amount	\$43,483
Acceptable High	\$8,740,038
Acceptable Low	\$8,653,072

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	8,704,608 ⁰⁰
Less amount for any applicable Tax Increment Financing Districts (TIF)	∅
Net amount after TIF adjustment	8,704,608 ⁰⁰

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: 11/18/21
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Madison	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$13.77	\$6.89
Associated Villages		
Eidelweiss Village	\$4.58	\$2.29

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$9,576,454
Final Overlay	\$29,466

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Madison	
Description	Amount
Current Amount Retained (4.20%)	\$401,869
17% Retained <i>(Maximum Recommended)</i>	\$1,627,997
10% Retained	\$957,645
8% Retained	\$766,116
5% Retained <i>(Minimum Recommended)</i>	\$478,823

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2021 Town Treasurers Report
General Fund (GF) Account

General Fund Beginning Balance 01/01/2021	\$ 1,152,663.36
Receipts received from Tax Collector (Deposited into GF)	\$ 7,395,803.03
Receipts Received from Tax Collectors (From Tax Collector Credit Card)	\$ 554,220.31
Receipts received from Town Clerk (From Town Clerk State Account)	\$ 848,208.98
Receipts Received from Selectmans Office	\$ 692,262.16
General Fund Interest Income	\$ 44.18
Transfer from GF to Money Market GF Account	\$ (3,283,777.50)
Transfer to GF from Money Market GF Account	\$ 5,036,043.38
General Fund Disbursements	\$ (10,963,819.34)
General Fund Ending Balance 12/31/2021	\$ 1,431,648.56

2021 Town Treasurers Report
 General Fund Other Accounts

Tax Collector Credit Card Online Payments Account

Beginning Balance 01/01/2021	\$	564,220.83
Deposits	\$	1,477,653.82
Interest	\$	72.59
Transfers to General Fund	\$	(554,220.31)
Returned Deposits	\$	(15,303.62)
Transfers to General Fund Money Market	\$	(596,678.52)
Ending Balance 12/31/2021	\$	<u>875,744.79</u>

Town Clerk Credit Card Online Payments Account

Beginning Balance 01/01/2021	\$	192,556.51
Deposits	\$	238,587.84
Interest	\$	16.60
Transfers to Town State Account	\$	(221,743.33)
Returned ACH/CC Deposits	\$	(103.00)
Ending Balance 12/31/2021	\$	<u>209,314.62</u>

Town Clerk State Account

Beginning Balance 01/01/2021	\$ 349,571.40
Deposits	\$ 675,231.39
Interest	\$ 27.43
Transfers from Town Clerk CC Account	\$ 221,743.33
Transfers to General Fund	\$ (848,208.98)
Disbursements to State of NH - DMV	\$ (220,547.32)
Returned Deposits & Returned Deposit Fees	\$ (1,620.40)
Ending Balance 12/31/2021	<u>\$ 176,196.85</u>

Money Market General Fund

Beginning Balance 01/01/2021	\$ 1,174,371.06
Transfers to General Fund	\$ (5,036,043.38)
Interest	\$ 1,048.51
Transfers from General Fund	\$ 3,283,777.50
Transfers from Tax CC Account	\$ 596,678.52
Ending Balance 12/31/2021	<u>\$ 19,832.21</u>

2021 Town Treasurers Report
Special Revenue Accounts

Recreation Department Account

Checking - Ballfield Account

Beginning Balance 01/01/2021	\$ 12,964.57
Deposits	\$ -
Interest	\$ 1.30
Disbursements	\$ 5.00
Ending Balance 12/31/2021	<u>\$ 12,960.87</u>

Money Market - Pavillion Account

Beginning Balance 01/01/2021	\$ 13,905.36
Deposits	\$ -
Interest	\$ 1.39
Disbursements	\$ 5.00
Ending Balance 12/31/2021	<u>\$ 13,901.75</u>

Conservation Commission Account

Money Market - Conservation Committee Account

Beginning Balance 01/01/2021	\$ 1,199.92
Deposits	\$ 12,945.00
Interest	\$ 0.32
Disbursements	\$ 5.00
Ending Balance 12/31/2021	<u>\$ 14,140.24</u>

Money Market - Gift Account

Beginning Balance 01/01/2021	\$ 3,786.41
Deposits	\$ 800.00
Interest	\$ 0.40
Disbursements	\$ 68.00
Ending Balance 12/31/2021	<u>\$ 4,518.81</u>

Money Market - LUCT (Land Use Change Tax) Account

Beginning Balance 01/01/2021	\$ 207,933.87
Deposits	\$ -
Interest	\$ 20.14
Disbursements	\$ 35,013.33
Ending Balance 12/31/2021	<u>\$ 172,940.68</u>

Forest Maintenance Account

Money Market - Forest Maintenance

Beginning Balance 01/01/2021	\$	42,391.35
Deposits	\$	32,923.35
Interest	\$	6.91
Disbursements	\$	7,038.55
Ending Balance 12/31/2021	\$	<u><u>68,283.06</u></u>

Police Department Account

Checking - Madison Police Special Equipment Account

Beginning Balance 01/01/2021	\$	8,116.53
Deposits	\$	2,395.00
Interest	\$	-
Disbursements	\$	7,394.66
Ending Balance 12/31/2021	\$	<u><u>3,116.87</u></u>

Madison PEG TV Account

Checking - Madison PEG TV Account

Beginning Balance 01/01/2021	\$	2,569.24
Deposits	\$	345.15
Interest	\$	-
Disbursements	\$	-
Ending Balance 12/31/2021	\$	<u><u>2,914.39</u></u>



Revised Estimated Revenues Adjusted

Madison

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$20,000	\$0	\$20,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$10,000	\$0	\$10,000
3186	Payment in Lieu of Taxes	\$15,878	\$0	\$15,878
3187	Excavation Tax	\$4,652	\$0	\$4,652
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$50,000	\$0	\$50,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$100,530	\$0	\$100,530
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$437,700	\$100,300	\$538,000
3230	Building Permits	\$26,113	\$12,579	\$38,692
3290	Other Licenses, Permits, and Fees	\$3,400	\$300	\$3,700
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$467,213	\$113,179	\$580,392
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$100,000	\$95,413	\$195,413
3353	Highway Block Grant	\$72,568	\$27,707	\$100,275
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$172,568	\$123,120	\$295,688
Charges for Services				
3401-3406	Income from Departments	\$0	\$68,600	\$68,600
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$68,600	\$68,600



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$2,176	\$0	\$2,176
3502	Interest on Investments	\$1,500	\$0	\$1,500
3503-3509	Other	\$0	\$46,318	\$46,318
Miscellaneous Revenues Subtotal		\$3,676	\$46,318	\$49,994
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$743,987	\$351,217	\$1,095,204



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$743,987	\$351,217	\$1,095,204
Unassigned Fund Balance (Unreserved)	\$0	\$809,883	\$809,883
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$8,014	\$0	\$8,014
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$8,014)	\$809,883	\$801,869
Total Revenues and Credits	\$752,001	\$351,217	\$1,103,218
Requested Overlay	\$0	\$50,000	\$50,000

Assessment Overview

Total Appropriations	\$3,351,919
(Less) Total Revenues and Credits	\$1,103,218
Net Assessment	\$2,248,701

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3220	MC: Municipality Adjustment	03
3230	MC: Municipality Adjustment	03
3290	MC: Municipality Adjustment	03
3352	MC: State Aid Adjustment	03
3353	MC: State Aid Adjustment	03
3401-3406	MC: Municipality Adjustment	
3503-3509	MC: Municipality Adjustment	

SELECTMEN'S REPORT

Following a tough pandemic year, the Town of Madison made great strides in 2021 – despite the continuing Covid-19 challenges.

Our highway department repaired and paved more roads than scheduled. Our police department modernized vehicles and equipment and added a canine component to the force. “Maverick”, our new dog, is now fully trained and certified, as is his handler. Our Clerk’s office received more on-time tax payments than ever before. Our Fire Department has more new members. Our Transfer Station operation was streamlined and collected more non-resident trash payments than ever. Our Parks & Recreation Department reported numerous positive comments about Foot-of-the-Lake Beach parking availability for residents....and significantly less non-resident boating traffic on Silver Lake due to new regulations enacted. Our Code Enforcement Officer processed more building, mechanical, and driveway permits than ever – up 20%. Our Town Administrator took on the job of two, and yet simultaneously streamlined admin services for three town committees. And the list goes on....

The Town accepted \$138,000 of American Rescue Plan Act (ARPA) dollars. This was first of two similar payments. These funds are to be used for clean water, storm water management, and specific Covid-related costs and are administered by the US Dept of Treasury. This funding purchased or is planned to purchase: new highway department vehicle radios/antennas, storm drain/culvert cleaning equipment, hydro-seeding equipment for erosion control, retaining walls and a culvert at Town Hall, emergency generators for three Town buildings, video and audio security equipment for Town Hall, and more.

Repairs to the boat ramp and Silver Lake dam were delayed by high rain at the end of the year and are now planned for 2022. All materials were purchased.

Short term rentals became a topic of lively discussion and will continue to be so. The Selectman appreciated the way residents addressed the topic many times at the Selectmen’s meeting, treating those with differing opinions with respect.

As the year ended, new fire department protective gear, new police equipment, new library air conditioning and signage, and generator maintenance was all funded.

A special thanks for many years of dedicated service to Mr. John Arruda as a Madison Selectman. Thanks John – you are a Madison treasure and legend – and you continue to help our Town! Additionally, the dedication and efforts of our Town employees and volunteers are second to none. Our sincere thanks to all of the hard-working members of the Madison team!

Respectfully submitted,

Bill Lord, Selectman - Chairman Select Board
Josh Shackford, Selectman
Mike Mauro, Selectman

2021 WAGES

Position	Wages
Administrative Assistant/Land Use Admin	\$29,825
Code Officer	\$33,337
Collection Clerk	\$47,638
Direct Assistance Director	\$2,000
DPW Director	\$93,500
DPW Full-Time	\$71,104
DPW Full-Time	\$59,124
DPW Full-Time	\$56,431
DPW Full-Time	\$47,045
DPW Full-Time	\$33,817
DPW Full-Time (Partial year)	\$27,785
DPW Full-Time (Partial year)	\$11,871
DPW Full-Time (Partial year)	\$10,142
DPW Full-Time (Partial year)	\$2,781
DPW Part-Time	\$69,250
Emergency Management Director	\$2,404
Fire Chief (Partial year)	\$8,990
Fire Chief (Partial year)	\$16,923
Fire Warden	\$1,000
Land Use Administrator (Partial Year)	\$6,652
Library Assistants	\$22,300
Library Director	\$34,022
Library Substitutes	\$465
Office Assistant	\$5,371
Police Chief	\$98,360
Police Lieutenant	\$75,349
Police Officer Full-Time 1	\$68,170
Police Officer Full-Time 2	\$67,359
Police Officers Part-Time	\$2,700
Town Administrator	\$70,576
Town Clerk/Tax Collector	\$62,278
Treasurer	\$6,200
Videographers	\$12,743

**Town of Madison
2021 Expenditures**

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Expense			
Ambulance	106,349.34	106,350.00	-0.66
Animal / Pest Control			
Board	500.00	500.00	0.00
Dog License	1,802.19	1,800.00	2.19
Total Animal / Pest Control	<u>2,302.19</u>	<u>2,300.00</u>	<u>2.19</u>
Assessing			
Abatements	0.00	10,000.00	-10,000.00
Assessing Admin	900.00	500.00	400.00
BTLA Fees	0.00	7,500.00	-7,500.00
Computer Support	3,541.00	4,050.00	-509.00
Contract	21,078.00	350.00	20,728.00
Kiosk	2,640.00	2,700.00	-60.00
Pick Ups	0.00	8,500.00	-8,500.00
Tax Maps	2,743.00	4,000.00	-1,257.00
Total Assessing	<u>30,902.00</u>	<u>37,600.00</u>	<u>-6,698.00</u>
Building Inspector			
Maintenance	871.57	1,500.00	-628.43
Postage	123.00	75.00	48.00
Salaries	33,337.00	33,137.00	200.00
Supplies	314.91	1,550.00	-1,235.09
Technology	1,684.00	1,800.00	-116.00
Training	190.00	1,200.00	-1,010.00
Total Building Inspector	<u>36,520.48</u>	<u>39,262.00</u>	<u>-2,741.52</u>
Conservation Commission			
Administration	678.96	2,500.00	-1,821.04
Membership	250.00	300.00	-50.00
Old Home Week	285.84	400.00	-114.16
Postage	4.51	25.00	-20.49
Supplies	92.48	25.00	67.48
Training	0.00	100.00	-100.00
Water Quality Testing	3,000.00	1,500.00	1,500.00
Total Conservation Commission	<u>4,311.79</u>	<u>4,850.00</u>	<u>-538.21</u>
Direct Assistance			
Food Pantry	2,500.00	2,500.00	0.00
Welfare	1,756.42	4,000.00	-2,243.58
Welfare Administrator	2,831.07	3,025.00	-193.93
Total Direct Assistance	<u>7,087.49</u>	<u>9,525.00</u>	<u>-2,437.51</u>
Election, Registration, Vital			
Election Printing	202.20	300.00	-97.80
Notices	390.00	450.00	-60.00
Postage	158.49	500.00	-341.51
Salary Checkers	81.56	500.00	-418.44

**Town of Madison
2021 Expenditures**

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Statistic Records	1,571.00	1,200.00	371.00
Stipend Moderator	400.00	450.00	-50.00
Supervisors	2,337.88	2,250.00	87.88
Supplies	0.00	500.00	-500.00
Vote Tally Setup	830.00	1,000.00	-170.00
Total Election, Registration, Vital	<u>5,971.13</u>	<u>7,150.00</u>	<u>-1,178.87</u>
Emergency Management			
Communications	0.00	500.00	-500.00
Emergency Mgmt Director	2,403.75	2,500.00	-96.25
Fuel	0.00	1.00	-1.00
Maintenance	960.90	2,500.00	-1,539.10
Supplies	0.00	500.00	-500.00
Encumbered	6,583.00	0.00	6,583.00
Total Emergency Management	<u>9,947.65</u>	<u>6,001.00</u>	<u>3,946.65</u>
Executive			
Administrative Asst	33,146.25	28,000.00	5,146.25
Fees/Dues	4,096.08	3,825.00	271.08
Mileage	25.76	1,000.00	-974.24
Office Supplies	1,681.40	2,000.00	-318.60
Postage	1,080.02	1,000.00	80.02
Public Notices	175.50	350.00	-174.50
Recording Fees	177.01	300.00	-122.99
Selectmen Stipend	18,000.00	18,000.00	0.00
Town Administrator	70,075.98	70,078.00	-2.02
Town Report	2,026.89	2,000.00	26.89
Training	125.00	1,600.00	-1,475.00
Total Executive	<u>130,609.89</u>	<u>128,153.00</u>	<u>2,456.89</u>
Financial Administration			
Computer Support	7,193.00	7,700.00	-507.00
Deputy Town Clerk/Tax Coll	46,916.00	47,568.00	-652.00
Memberships	389.94	500.00	-110.06
Mileage	0.00	100.00	-100.00
Office Equipment	2,508.00	2,520.00	-12.00
Office Equipment Repair	0.00	400.00	-400.00
Office Supplies	2,259.27	1,200.00	1,059.27
Postage	5,960.52	6,000.00	-39.48
Preservation	0.00	300.00	-300.00
Printing	1,359.65	2,500.00	-1,140.35
Recording Fees	333.30	500.00	-166.70
Technology	137.50	250.00	-112.50
Town Clerk/Tax Coll	63,326.38	62,287.00	1,039.38
Training	274.00	800.00	-526.00
Treasurer	7,180.02	6,325.00	855.02
uAuditors	14,710.00	14,500.00	210.00

**Town of Madison
2021 Expenditures**

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total Financial Administration	152,547.58	153,450.00	-902.42
Fire Department			
Chief Stipend	25,913.49	27,500.00	-1,586.51
Contracted Services	3,946.99	2,500.00	1,446.99
Dry Hydrants	87.55	3,500.00	-3,412.45
Dues	1,610.00	2,700.00	-1,090.00
EMS Equipment	0.00	3,200.00	-3,200.00
EMS Supplies	1,175.87	3,000.00	-1,824.13
EMS Training	3,135.00	3,500.00	-365.00
Equipment Maintenance	0.00	2,200.00	-2,200.00
Equipment Testing	3,803.14	5,000.00	-1,196.86
Eversource (PSNH)	2,002.17	2,600.00	-597.83
General Maintenance	1,229.29	1,300.00	-70.71
Heat	2,798.82	4,000.00	-1,201.18
Mutual Aid	6,000.00	6,000.00	0.00
New Equipment	10,335.79	12,500.00	-2,164.21
Personal Protective Gear	496.92	12,500.00	-12,003.08
Phone	494.53	600.00	-105.47
Radio Repairs	0.00	5,500.00	-5,500.00
Reimbursement Members	44,500.02	44,500.00	0.02
Supplies	1,238.08	2,500.00	-1,261.92
Training	2,202.00	5,500.00	-3,298.00
Uniforms	0.00	1,500.00	-1,500.00
Vehicle Maintenance	732.68	10,000.00	-9,267.32
Warden - Equip. Repair	0.00	2,500.00	-2,500.00
Warden - Equip/Supplies	187.07	3,000.00	-2,812.93
Warden - Fire	2,554.00	3,500.00	-946.00
Warden - Forest Fire	0.00	2,000.00	-2,000.00
Encumbered	11,717.00	0.00	11,717.00
Total Fire Department	<u>126,157.12</u>	<u>173,100.00</u>	<u>-46,942.88</u>
General Government Buildings			
Eversource (PSNH)	13,494.94	15,500.00	-2,005.06
Fuel	60,351.14	56,650.00	3,701.14
Heat	11,454.38	12,000.00	-545.62
Janitor	3,120.00	3,950.00	-830.00
Maintenance	9,948.29	13,825.00	-3,876.71
Phone	2,742.81	3,250.00	-507.19
Septic	450.00	2,000.00	-1,550.00
Supplies	3,738.65	5,000.00	-1,261.35
Town Projects	19,893.86	18,500.00	1,393.86
Encumbered	3,591.00	0.00	-3,591.00
Total General Government Buildings	<u>128,655.07</u>	<u>130,675.00</u>	<u>-2,019.93</u>
General Government Equipment			
Equipment Maintenance GGE	900.00	2,000.00	-1,100.00

**Town of Madison
2021 Expenditures**

	Jan - Dec 21	Budget	\$ Over Budget
Supplies GGE	288.51	900.00	-611.49
Technology-Equip GGE	1,697.44	2,200.00	-502.56
Technology-Svcs GGE	6,391.26	7,500.00	-1,108.74
Total General Government Equipmen	9,277.21	12,600.00	-3,322.79
Highways - DPW			
Calcium	8,251.47	6,000.00	2,251.47
Cold Patch	220.36	3,000.00	-2,779.64
Contract Services	13,482.00	16,000.00	-2,518.00
Culverts	3,066.70	6,000.00	-2,933.30
Gravel	13,791.95	30,000.00	-16,208.05
Notices	468.00	250.00	218.00
Parts	30,410.25	20,000.00	10,410.25
Personnel	853.00	1,000.00	-147.00
Phone	2,486.19	2,000.00	486.19
Rentals	0.00	5,000.00	-5,000.00
Road Improvements	21,723.23	50,000.00	-28,276.77
Salaries DPW Dir & Formn	92,999.92	132,029.00	-39,029.08
Salaries FT	193,427.74	174,362.00	19,065.74
Salaries Overtime	52,066.36	37,723.00	14,343.36
Salaries PT Labor-Seasonal	38,514.54	31,954.00	6,560.54
Salt	34,707.88	30,000.00	4,707.88
Sand	22,159.10	25,000.00	-2,840.90
Signs	0.00	3,000.00	-3,000.00
Supplies	17,911.06	18,000.00	-88.94
Support; Software/Computer	1,999.00	2,047.00	-48.00
Tools-Mechanic	11,530.76	4,500.00	7,030.76
Training	180.46	2,000.00	-1,819.54
Vehicle Repair	48,306.32	30,000.00	18,306.32
Total Highways - DPW	608,556.29	629,865.00	-21,308.71
Insurance			
Liability	69,098.00	69,098.00	0.00
Workers Compensation	27,183.61	27,183.00	0.61
Total Insurance	96,281.61	96,281.00	0.61
Interest - Notes/Leases	0.00	1.00	-1.00
Legal			
Lien & Deeds	1,620.00	1,800.00	-180.00
Misc Legal Fees	0.00	500.00	-500.00
Town Counsel	7,452.00	9,700.00	-2,248.00
Total Legal	9,072.00	12,000.00	-2,928.00
Library			
Audio and Video	550.83	700.00	-149.17
Books	4,065.70	4,000.00	65.70
Electronic Materials	1,758.00	1,814.00	-56.00
Equipment Repair	325.00	400.00	-75.00

**Town of Madison
2021 Expenditures**

	Jan - Dec 21	Budget	\$ Over Budget
Eversource (PSNH)	2,505.52	3,000.00	-494.48
Fees/Dues	90.00	280.00	-190.00
General Maintenance	3,344.31	5,000.00	-1,655.69
Heat	1,271.01	1,600.00	-328.99
ILS Support	1,622.00	1,622.00	0.00
Library Assistants	22,365.13	25,284.00	-2,918.87
Library Director	34,422.94	35,127.00	-704.06
Phone	945.71	940.00	5.71
Postage	188.76	200.00	-11.24
Professional Improvement	0.00	200.00	-200.00
Programs	263.20	250.00	13.20
Subscriptions	812.91	700.00	112.91
Supplies	955.75	1,300.00	-344.25
Technology	1,582.59	1,700.00	-117.41
Trustees	330.00	425.00	-95.00
Encumbered	7,031.00	0.00	7,031.00
Total Library	<u>84,430.36</u>	<u>84,542.00</u>	<u>-111.64</u>
Madison PEG TV			
Cable	450.00	500.00	-50.00
Contractors	1,462.50	1,500.00	-37.50
Equipment	3,396.25	23,218.00	-19,821.75
PEG Online Services	2,700.00	3,000.00	-300.00
Supplies	497.69	600.00	-102.31
Wages	13,102.92	17,500.00	-4,397.08
Total Madison PEG TV	<u>21,609.36</u>	<u>46,318.00</u>	<u>-24,708.64</u>
Notes/Leases	98,258.91	98,260.00	-1.09
Parks and Recreation - DPW			
Equipment	8,036.09	1,000.00	7,036.09
Field Maintenance	1,668.01	2,500.00	-831.99
General Maintenance	0.00	650.00	-650.00
Lake Monitoring	0.00	700.00	-700.00
PT Seasonal Wages	0.00	19,000.00	-19,000.00
Rafts and Docks	1,441.00	1.00	1,440.00
Sanitation	8,361.03	4,500.00	3,861.03
SLAM	7,000.00	7,000.00	0.00
Supplies	49.40	2,000.00	-1,950.60
Total Parks and Recreation - DPW	<u>26,555.53</u>	<u>37,351.00</u>	<u>-10,795.47</u>
Patriotic Purposes			
Band	0.00	375.00	-375.00
Flags	654.85	525.00	129.85
Flowers/Food	0.00	125.00	-125.00
Veteran's Monument	88.00	500.00	-412.00
Total Patriotic Purposes	<u>742.85</u>	<u>1,525.00</u>	<u>-782.15</u>
Personnel Administration			

**Town of Madison
2021 Expenditures**

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Dental	5,554.11	7,490.00	-1,935.89
Drug Testing	2,326.52	625.00	1,701.52
FICA	66,698.83	66,950.00	-251.17
Medical HRA	2,710.96	15,000.00	-12,289.04
Medical Insurance	217,901.87	293,845.00	-75,943.13
NH Retirement - Grp I-(FT Emp)	68,940.51	74,278.00	-5,337.49
NH Retirement - Grp II-(Police)	94,678.90	92,758.00	1,920.90
Unemployment/Other	0.00	5,000.00	-5,000.00
Total Personnel Administration	458,811.70	555,946.00	-97,134.30
Planning Board			
Legal	2,194.36	5,000.00	-2,805.64
Master Plan/Newsltr	0.00	50.00	-50.00
Notices - PB	676.00	600.00	76.00
Postage	764.71	400.00	364.71
Secretary	3,355.44	7,500.00	-4,144.56
Supplies/Ads	141.25	100.00	41.25
Workshops & Travel	0.00	300.00	-300.00
Total Planning Board	7,131.76	13,950.00	-6,818.24
Police			
Computer Support	2,828.25	5,000.00	-2,171.75
Equipment	43,848.97	2,000.00	41,848.97
Grants			
Police Grant SC	0.00		
Total Grants	0.00		
Office Supplies	2,221.42	2,000.00	221.42
Phone	6,120.35	5,800.00	320.35
Police Detail	5,775.00	1,000.00	4,775.00
Publications	189.46	150.00	39.46
Radio Repair	1,078.58	1,000.00	78.58
Salary - Chief	92,999.92	93,000.00	-0.08
Salary FT Holiday	11,863.28	11,864.00	-0.72
Salary FT Officers	186,716.40	187,500.00	-783.60
Salary Overtime/Parttime	12,363.29	10,000.00	2,363.29
Training	608.96	1,000.00	-391.04
Uniforms	1,818.23	2,500.00	-681.77
Vehicle Maintenance	5,424.40	6,500.00	-1,075.60
Encumbered	14,820.02	0.00	-14,820.02
Total Police	388,676.53	329,314.00	59,362.53
Reconciliation Discrepancies	0.20		
Solid Waste Disposal - DPW			
Brush Pit	0.00	1.00	-1.00
Contract			
Contract - Hauls	28,925.00		
Contract - Tonage	101,182.35		

**Town of Madison
2021 Expenditures**

	Jan - Dec 21	Budget	\$ Over Budget
Contract - Other	0.00	138,024.00	-138,024.00
Total Contract	130,107.35	138,024.00	-7,916.65
Equipment Maint.	48,808.19	4,000.00	44,808.19
Hazardous Waste	2,008.30	3,000.00	-991.70
Maintenance	3,150.00	5,000.00	-1,850.00
Phone	434.76	450.00	-15.24
Printing Coupons	0.00	1,200.00	-1,200.00
Recycling	4,108.37	33,500.00	-29,391.63
Supplies	2,221.73	380.00	1,841.73
Training/Workshops	250.00	1,200.00	-950.00
Uniforms	10,208.34	1,300.00	8,908.34
Wages	80,210.02	80,575.00	-364.98
Well Testing/Capping	6,655.00	8,000.00	-1,345.00
Total Solid Waste Disposal - DPW	288,162.06	276,630.00	11,532.06
Street Lighting	3,389.16	3,925.00	-535.84
SZoning Board			
Administrator ZBA	2,817.44	3,500.00	-682.56
Dues & Publications ZBA	253.50	50.00	203.50
Legal ZBA	1,609.81	15,000.00	-13,390.19
Notices ZBA	780.00	300.00	480.00
Postage ZBA	919.52	600.00	319.52
Supplies ZBA	513.87	60.00	453.87
Training ZBA	0.00	250.00	-250.00
Total SZoning Board	6,894.14	19,760.00	-12,865.86
Total Expense	2,848,944.45	3,016,684.00	-167,739.55

Town of Madison 2021 Warrant Article Drawdown

Ordinary Income/Expense	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
Expense			
Warrant Articles			
WA2021#04 Paving & Road Improve	200,000.00	200,000.00	100.0%
WA2021#10 Assessing Exp Trust	20,000.00	20,000.00	100.0%
WA2021#11 Trnsfr Stn Cap Proj	15,000.00	15,000.00	100.0%
WA2021#12 OHW Fireworks	4,000.00	4,000.00	100.0%
WA2021#13 PEG TV Exp Trust	8,014.00	8,014.00	100.0%
WA2021#14 Capital Reserve Fund	5,000.00	5,000.00	100.0%
WA2021#18 Family Resource Centr	3,100.00	3,100.00	100.0%
WA2021#19 Meals on Wheels	5,500.00	5,500.00	100.0%
WA2021#20 Tri Cnty Comm Action	5,625.00	5,625.00	100.0%
WA2021#21 Ossipee Chldrn Fund	1,000.00	1,000.00	100.0%
WA2021#22 WM Comm Hlth Cntr	7,412.00	7,412.00	100.0%
WA2021#6 Lease 2021 Hwy Truck	18,967.75	18,968.00	100.0%
WA2021#7 Police Cruiser	8,634.58	11,304.00	76.39%
WA2021#8 Rescue Truck	20,059.27	20,312.00	98.76%
WA2021#9 Hwy Heavy Equip Expend	10,000.00	10,000.00	100.0%
Total Warrant Articles	<u>332,312.60</u>	<u>335,235.00</u>	<u>99.13%</u>
Total Expense	332,312.60	335,235.00	99.13%

December 28, 2021 the Board of Selectmen voted to encumber **\$43,742.02**

Department	
Fire	\$11,717.00
General Government Buildings	\$3,591.00
Emergency Management	\$6,583.00
Police	\$14,820.02
Library	\$7,031.00
Total Encumbered:	<u>\$43,742.02</u>



DRA Revised/Reviewed Appropriations
Madison

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	03	\$128,153	\$0	\$128,153
4140-4149	Election, Registration, and Vital Statistics	03	\$7,150	\$0	\$7,150
4150-4151	Financial Administration	03	\$153,450	\$0	\$153,450
4152	Revaluation of Property	03	\$37,600	\$0	\$37,600
4153	Legal Expense	03	\$12,000	\$0	\$12,000
4155-4159	Personnel Administration	03	\$555,946	\$0	\$555,946
4191-4193	Planning and Zoning	03	\$33,710	\$0	\$33,710
4194	General Government Buildings	03	\$130,675	\$0	\$130,675
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	03	\$96,281	\$0	\$96,281
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	03	\$12,600	\$0	\$12,600
General Government Subtotal			\$1,167,565	\$0	\$1,167,565
Public Safety					
4210-4214	Police	03	\$329,314	\$0	\$329,314
4215-4219	Ambulance	03	\$106,350	\$0	\$106,350
4220-4229	Fire	03	\$173,100	\$0	\$173,100
4240-4249	Building Inspection	03	\$39,262	\$0	\$39,262
4290-4298	Emergency Management	03	\$6,001	\$0	\$6,001
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$654,027	\$0	\$654,027
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	03,04	\$829,865	\$0	\$829,865
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	03	\$3,925	\$0	\$3,925
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$833,790	\$0	\$833,790



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$276,630	\$0	\$276,630
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$276,630	\$0	\$276,630
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	03	\$2,300	\$0	\$2,300
4415-4419	Health Agencies, Hospitals, and Other	18,19,20,21,22	\$22,637	\$0	\$22,637
Health Subtotal			\$24,937	\$0	\$24,937
Welfare					
4441-4442	Administration and Direct Assistance	03	\$9,525	\$0	\$9,525
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$9,525	\$0	\$9,525
Culture and Recreation					
4520-4529	Parks and Recreation	03,12	\$41,351	\$0	\$41,351
4550-4559	Library	03	\$84,542	\$0	\$84,542
4583	Patriotic Purposes	03	\$1,525	\$0	\$1,525
4589	Other Culture and Recreation	03	\$46,318	\$0	\$46,318
Culture and Recreation Subtotal			\$173,736	\$0	\$173,736



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$4,850	\$0	\$4,850
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$4,850	\$0	\$4,850
Debt Service					
4711	Long Term Bonds and Notes - Principal	03	\$89,453	\$0	\$89,453
4721	Long Term Bonds and Notes - Interest	03	\$8,807	\$0	\$8,807
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$98,261	\$0	\$98,261
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06,07,08	\$50,584	\$0	\$50,584
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$50,584	\$0	\$50,584
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	14	\$5,000	\$0	\$5,000
4916	To Expendable Trusts/Fiduciary Funds	09,10,11,13	\$53,014	\$0	\$53,014
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$58,014	\$0	\$58,014
Total Voted Appropriations			\$3,351,919	\$0	\$3,351,919

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>

Town of Madison 2021 Vendor Payments

VENDOR	TOTAL	VENDOR	TOTAL
1st Responder Newspaper	35.00	Children Unlimited	3,100.00
A-Perfect Landscape & Construction	680.00	Cintas	10,129.94
Action Ambulance	106,349.34	Coastal Truck & Auto Body Inc	17,301.57
Admiral Fire & Safety	1,078.52	Coleman Concrete Inc	4,138.50
AJ's Glass and More	200.00	Coleman Rental	7,334.85
Albany Service Center	19.50	Coleman, AJ & Sons Inc.	40,462.83
All States Asphalt, Inc.	109,958.15	COM3 Services	1,462.50
Allied Equipment, LLC	7,193.00	Computer Hut d/b/a IT Insiders	699.80
Alpine Web Design	408.00	Computer Port	800.00
Amazon.com	593.38	Conway Area Humane Society	500.00
American Air Systems	571.08	Conway Auto Parts	6,612.94
Androscoggin Valley Regional Refuse Dispo	55,989.41	Cremation Society of NH	1,000.00
Antrim Controls & Systems	725.00	Crest Chevrolet	236.53
Arrow Equipment	403.00	Crowell's Towing & Repair	350.00
AT New Hampshire, LLC	57.54	Daily Sun	2,860.00
Atlantic Recycling Equipment	3,241.54	Del Gilbert & Son Block Co.	1,052.00
Atlas Pyro Vision Productions	4,000.00	Demco	203.46
Avitar Associates of NE	39,779.00	Department of Safety	72.00
Baker & Taylor Books	1,970.66	DES Waste Mgmt Division	50.00
Baker Builders LLC	2,655.07	Dieselworks, LLC	12,586.87
Barn Door Screen Printer	534.27	DiPrizio GMC Trucks, Inc.	4,095.81
Barry's Tree & Tractor	450.00	Dirt Pa's	290.00
Bearcamp Valley Library Association	175.00	Don's Pressure Washer Repair	5,565.00
Bergeron Building and Landscapes, LLC	4,366.00	Don Noyes Chevrolet	1,732.00
Bergeron Protective Clothing	4,635.92	Donahue, Tucker & Ciandella, PLLC	819.80
Bernie Edwards Property Maintenance	1,350.00	Donovan Equipment Co., Inc.	1,409.84
Bickford's Sport Center	1,441.00	Doug McAllister	553.99
Blaise Alexander Chevrolet of Muncy	43,220.00	Downs, Noreen	3,154.38
Blue Haven Solar LLC	8,083.03	Drummond Woodsum	790.01
Bob Bryant's Wrecker Service	1,350.00	DW Electrical Contractors, Inc	3,674.31
Boyd, Robert REIMB	151.97	EASTERN ANALYTICAL INC	252.00
Brodart Co.	140.96	Eastern Minerals, Inc	12,282.92
Brooks & Son, GW	825.00	Eastern Propane & Oil	68,296.75
Bryant Paving, LLC	114,947.61	Elite K-9 Inc.	191.05
By Water Solutions	1,622.00	Encyclopedia Britannica	425.00
Carroll County - Treasurer	640,198.00	ESO Solutions, Inc	716.11
Cat's Bookkeeping Service	180.00	Eversource (PSNH)	9,919.60
CC Registry of Deeds #027 Tx	333.30	Eversource (PSNH) Street Lights	3,389.16
CC Registry of Deeds #199 PB	106.00	F.W. Webb Company	236.52
CC Registry of Deeds #309 BOS	181.01	Fairfield, Howard P. LLC	44,603.07
CENGAGE Learning Inv/Gale	315.28	Fastenal Company	1,516.38
Center Point Large Print	319.98	Fire Tech & Safety of New England, Inc	4,541.14
Chadwick-BaRoss	19,668.21	Firematic Supply Co	365.38
Chappell Tractor Sales, Inc (aka BB Chain	846.00	FirstLight	7,791.87
Charter Communications	6.72	Food Pantry	2,500.00

Town of Madison 2021 Vendor Payments

VENDOR	TOTAL	VENDOR	TOTAL
Frechette Tire	15,784.92	NE Kenworth aka Yankee Truck LLC	5,587.10
Friends of the Jackson Public Library	85.00	NEVO	75.00
Friends of the Library	200.00	New England Kenworth	1,248.26
Gall's, Inc.	214.99	NFPA	1,575.00
Gemini Sign	868.00	NH Assoc Chiefs of Police	200.00
Gibson Center	5,500.00	NH Assoc Conservation Comm	250.00
Glass Graphics	124.00	NH Assoc. Assessing Officials (NHA AO)	20.00
Gov Deals	3,882.09	NH Bar Association	75.00
Granicus	10,215.00	NH DES-Dam Bureau	400.00
Granite State Analytical Services, LLC	267.50	NH Health Officers Assoc	45.00
Granite State Cover & Canvas	2,069.00	NH Peterbilt	5,094.34
Granite State Minerals	18,939.96	NH Retirement System	163,619.41
Green Mountain Conservation	3,000.00	NH Tax Collector's Association	20.00
Hartford Communications LLC	638.00	NHCTCA	164.00
HealthTrust Inc	226,209.16	NHLTA	330.00
HealthTrust Inc - HRA	1,804.35	NHMA	3,162.00
High Street Sand & Gravel	16,556.00	NHPWA	100.00
Hilton's Heavy Equipment & Truck Repair,	11,701.60	NHTCA	130.00
HJC Mobile Repair	8,850.00	Noregon Systems, Inc	1,999.00
Hurteau Towing and Recovery	495.00	North Coast Services, LLC	4,108.37
Imperial Dade	474.47	North Conway Disposal	450.00
Interstate Fire Protection	1,286.70	North Conway Incinerator Service	74,962.94
Invoice Cloud	360.00	North Country Council	160.00
Iowa Farm Equipment	6,495.00	Northeast Autobody, Inc	2,600.40
Jackson Public Library	112.50	NorthEast Mailing Systems, LLC	272.44
JP Pest Services	768.00	Northern Nurseries, Inc.	970.00
Junior Library Guild	1,073.40	Northern Tire & Alignment	1,380.77
Kane School	3,135.00	Northledge Technologies	4,697.50
Lakeside Security	3,848.49	NRRA	180.46
LHS Associates	1,490.89	O'Connor Motor Company	45,000.00
Liberty International Truck	856.15	Onsite Drug & Alcohol Services, LLC	515.52
Mac Hill Electric	4,641.06	Ossipee Auto Parts	1,446.60
MacDonald Motors	997.27	Ossipee Children's Fund	1,000.00
Madison School District	5,584,337.00	Ossipee Mountain Electronics	4,407.05
Matheson Tri-Gas Inc	922.22	Ossipee Valley Mutual Aid Assoc	6,000.00
Matthew Bender & Co	208.10	Paris Farmers Union	1,781.70
MB Tractor & Equip	4,510.00	Park Street Foundation	1,133.00
McKesson Medical Surgical (pka Moore Med)	886.69	Patrol PC	7,640.72
Memphis Equipment Company	170.53	Pike Industries	458.10
MicroMarketing LLC	161.49	Pitney Bowes	900.00
Minuteman Press	8,655.30	Porter Office Machines	3,845.44
Mitchell Municipal Group, PA	2,194.36	Postage Accural Billing Offset	6,243.51
Moose Mountain Home Care	5,200.00	Postmaster	282.00
MWV Economic Council	150.00	PowerProducts Systems LLC	960.90
Napa Redstone	12,128.23	Prenax Inc	595.12

Town of Madison 2021 Vendor Payments

VENDOR	TOTAL	VENDOR	TOTAL
Presby Steel LLC	1,541.06	Viking-Cives of Maine	11,825.00
Price Digests	349.94	Village Green Lawncare LLC	1,684.00
Primex	96,281.61	Vinyl Graphics	993.86
R.H. Painting	10,500.00	Wards Boat Shop Inc	83.95
Roberts & Greene, PLLC	14,710.00	WB Mason	683.96
Rymes Propane & Oil	381.52	White Birch Property Management LLC	1,125.00
S.A. McLean & Inc	275.00	White Mountain Overhead Door	1,985.00
Saco River Medical Group	400.00	White Mt. Community Health Center	7,412.00
Salmon Press, Inc.	36.00	Windy Ridge Corp.	786.25
Sanel Auto Parts	291.08	Winnepesaukee Drug Consortium Svcs LLC	2,504.00
Schwaab, Inc.	390.44		
Secretary of State - Vital Records	1,571.00		
Silver Lake Home Center	4,923.29		
SLAM	7,000.00		
Soule Leslie Kidder	7,452.00		
Southworth-Milton, Inc.	5,415.70		
Squam Lakes Natural Science Center	285.84		
Stantec	6,655.00		
Staples (Advantage)	1,001.20		
Staples Credit Plan	4,452.29		
State NH Dept. of Safety	1,690.00		
State of NH - Criminal Records	235.00		
State of NH - DMV	45.00		
State of NH - DOT	8,117.45		
Sullivan Tire	1,173.72		
Tax-Exempt Leasing Corp	192,285.93		
TelVue	2,700.00		
The Atlantic	34.95		
The Flag Guys	636.90		
Time Warner / Spectrum	5,098.74		
Time Warner Cable	99.98		
TMDE Calibration Lab, Inc	365.58		
Todd Bryant's Trucking, LLC	742.50		
Total Notice, LLC	1,620.00		
Town of Conway	2,008.30		
Treasurer, State of NH	2,944.86		
Tri-County Community Action	5,625.00		
TriTech Software (was IMC)	2,828.25		
Turbo Technologies Inc	9,350.00		
United Ag & Turf NE	1,749.10		
United Site Services	1,110.94		
United States Treasury	34.58		
VDOE	916,181.50		
Verizon Wireless	5,432.48		
Viking-Cives	302.24		

2021 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2021	2020
2013	Ford Expedition - 1/4 year	G15373	139,513	N/A	N/A	57	\$89.95	\$180.50
2007	Ford Escape XLT	G15373	121,148	N/A	N/A	96	\$0.00	\$180.50
TOTALS							\$89.95	\$180.50

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2021	2020
2019	Chevy Tahoe (4 Car 1)	G24933	18,580	N/A	N/A	518	\$93.30	\$82.99
2017	Snowbulance	G25735	N/A	N/A	N/A	N/A	\$0.00	\$891.00
2016	HMEI (4 Engine 3)	G10973	8,465	0	N/A	305	\$0.00	\$2,539.54
2011	Lighting Trailer	G22941	N/A	N/A	3,654	N/A	\$0.00	\$0.00
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2009	Ford F250 (4 Forestry 2)	G07476	48,568	N/A	N/A	4	\$87.56	\$75.00
2009	Kohler Generator for EOC	N/A	N/A	N/A	1,508	unknown	\$0.00	\$0.00
2006	Kawasaki ATV	LP154	717	118	N/A	unknown	\$0.00	\$0.00
2005	GMC (4 Engine 1)	G07474	8,974	243	N/A	62	\$2,508.00	\$75.00
2005	International (4 Tank 1)	G18120	6,634	317	N/A	81	\$239.00	\$5,086.00
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2001	Freightliner (4 Engine 2)	G10689	15,195	303	N/A	95.00	\$0.00	\$3,773.68
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1977	AM General (4 Forestry 1)	G02023	13,256	596	N/A	17	\$276.94	\$1,551.99
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	\$0.00	\$0.00
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1989	GMC (4 Rescue 1)	G25511	out for service	N/A	N/A	unknown	\$0.00	\$75.00
TOTALS							\$3,204.80	\$14,150.20

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2021	2020
2021	International Dump (Truck #10)	G21319	5,823	N/A	515	553	\$298.53	\$0.00
2021	CAT 920 Loader	G07473	574	N/A	227	217	\$0.00	\$0.00
2021	John Deere 3033r Tractor	N/A	N/A	N/A	254	unknown	\$0.00	\$0.00
2019	International Dump (Truck #3)	G27259	15,594	N/A	1,437	1157	\$2,115.01	\$224.96
2019	Volvo Wheeled Excavator	G26830	N/A	N/A	1,380	4,253	\$700.10	\$2,539.74
2017	Chevy Tahoe - 1/4 year	G27254	94,640	N/A	N/A	206	\$148.91	\$0.00
2015	Kenworth (Truck #5)	G08314	33,955	N/A	3365	1,582	\$901.67	\$2,869.86
2015	Honda Mower	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00
2014	CAT Backhoe 420F	G24059	N/A	N/A	5,892	556	\$2,415.00	\$6,927.67
2013	GMC Sierra (Truck #15)	G08644	0	N/A	N/A	747	\$1,047.12	\$3,047.86
2014	Kenworth (Truck #14)	G23786	50,758	N/A	2,671	1,351	\$6,108.70	\$5,335.85
2011	Kenworth (Truck #6)	G27936	582,953	N/A	27,119	3,628	\$8,123.83	\$508.79
2011	Plate Compactor	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2010	John Deere Z910 mower	N/A	N/A	N/A	unknown	unknown	\$0.00	\$252.52
2009	Ford Explorer - 3/4 year	G27254	139,700	N/A	N/A	537	\$1,138.22	\$1,293.86
2009	Peterbilt (Truck #12)	G06052	91,853	N/A	8500	1,748	\$11,425.38	\$4,485.78
2005	Peterbilt 330 Tractor (Truck #11)	G27660	280,111	N/A	11,493	446	\$255.00	\$4,644.34
2005	CAT Loader 930G	G07473	N/A	N/A	0.0	508	\$0.00	\$4,050.77

2021 Town of Madison Vehicle Fleet By Department

2005	GMC Dump 8500 (Truck #9)	G18112	109,426	N/A	N/A	894	\$4,169.26	\$9,764.61
2005	Sweeper attachment	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00
2004	Cub Cadet Tractor	N/A	N/A	N/A		unknown	\$0.00	\$0.00
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1989	Chipper	G15295	N/A	N/A	unknown	N/A	\$0.00	\$0.00
1989	Sweeper	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1988	Ford 10-wheeler (Truck #10)	G15630	0	N/A	N/A	553	\$299.00	\$0.00
1987	CAT Grader 120G	G08643	N/A	N/A	7,415	683	\$0.00	\$4,255.68
1982	Oshkosh (Truck #2)	G11892	111,765	N/A	8,996.0	104	\$0.00	\$937.40
TOTALS							\$38,847.20	\$51,139.69

POLICE DEPARTMENT				Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage				2021	2020
2019	Dodge Charger	222-4	17,940	N/A	N/A	839	\$757.00	\$111.62
2017	Ford Taurus	222-1	90,707	N/A	N/A	934	\$3,280.03	\$2,132.90
2015	Ford Explorer	222-2	117,868	N/A	N/A	976	\$1,319.80	\$1,622.39
2013	Ford Expedition - 3/4 year	222-3	131,015	N/A	N/A	337	\$89.95	\$1,006.13
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	\$0.00	\$0.00
TOTALS							\$5,446.78	\$4,873.04

SOLID WASTE				Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage				2021	2020
1997	CAT Backhoe 416C	G16288	N/A	N/A	unknown	unknown	\$2,664.56	\$2,892.89
1994	Accurate Rolloff Trailer	G27657	N/A	N/A	N/A	N/A	\$0.00	\$75.00
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	\$750.00	\$0.00
TOTALS							\$3,414.56	\$2,967.89

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.
Parts are purchased at cost except when they are bought at a dealership or other repair facility.



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	15,705.57	\$1,443,570	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,926.76	\$232,043,200	
1G	Commercial/Industrial Land	869.10	\$7,377,300	
1H	Total of Taxable Land	22,501.43	\$240,864,070	
1I	Tax Exempt and Non-Taxable Land	1,627.44	\$12,374,700	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$320,518,255	
2B	Manufactured Housing RSA 674:31	0	\$2,182,600	
2C	Commercial/Industrial	0	\$18,314,100	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$341,014,955	
2G	Tax Exempt and Non-Taxable Buildings	0	\$8,925,245	
Utilities & Timber			Valuation	
3A	Utilities		\$16,759,500	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$598,638,525	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$598,638,525	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	14	\$599,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	36	\$620,688
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,219,688
21A	Net Valuation			\$597,418,837
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$597,418,837
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$597,418,837
22	Less Utilities			\$16,759,500
23A	Net Valuation without Utilities			\$580,659,337
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$580,659,337



**2021
MS-1**

Utility Value Appraiser

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,702,600	\$0	\$0	\$0	\$1,702,600
PSNH DBA EVERSOURCE ENERGY	\$8,115,100	\$77,100	\$0	\$6,864,700	\$15,056,900
	\$9,817,700	\$77,100	\$0	\$6,864,700	\$16,759,500



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	130	\$64,750
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	14	\$28,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		144	\$92,750

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	2	\$12,000	\$24,000	\$24,000
75-79	0	75-79	1	\$25,000	\$25,000	\$25,000
80+	1	80+	11	\$50,000	\$550,000	\$550,000
			14		\$599,000	\$599,000

Income Limits		Asset Limits	
Single	\$35,000	Single	\$125,000
Married	\$35,000	Married	\$125,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)	Granted/Adopted? No	Properties:
Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)	Granted/Adopted? No	Properties:
Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)	Granted/Adopted? No	Structures:
Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)	Granted/Adopted? No	Properties:
Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)	Granted/Adopted? No	Properties:
Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)	Granted/Adopted? No	Properties:
	Percent of assessed value attributable to new construction to be exempted:	Total Exemption Granted:
Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)	Granted/Adopted? No	Properties:
	Assessed value prior to effective date of RSA 75:1-a:	Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	276.98	\$96,002
Forest Land	11,363.92	\$1,204,458
Forest Land with Documented Stewardship	3,022.96	\$119,479
Unproductive Land	622.29	\$13,705
Wet Land	419.42	\$9,926
	15,705.57	\$1,443,570

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	8,147.81
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	48.62
Total Number of Owners in Current Use	Owners:	211
Total Number of Parcels in Current Use	Parcels:	313

Land Use Change Tax

Gross Monies Received for Calendar Year		\$35,520
Conservation Allocation	Percentage: 50.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$17,760
Monies to General Fund		\$17,760

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
SILVER LAKE SENIOR HOUSING	\$15,878
	\$15,878

Notes



Land Value Only	Acres	Valuation	
1A Current Use RSA 79-A	51.09	\$4,167	
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C Discretionary Easements RSA 79-C	0.00	\$0	
1D Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F Residential Land	622.01	\$53,496,195	
1G Commercial/Industrial Land	0.00	\$0	
1H Total of Taxable Land	673.10	\$53,500,362	
1I Tax Exempt and Non-Taxable Land	153.15	\$3,619,100	
Buildings Value Only	Structures	Valuation	
2A Residential		\$76,305,400	
2B Manufactured Housing RSA 674:31		\$30,700	
2C Commercial/Industrial		\$0	
2D Discretionary Preservation Easements RSA 79-D	0.00	\$0	
2E Taxation of Farm Structures RSA 79-F	0.00	\$0	
2F Total of Taxable Buildings		\$76,336,100	
2G Tax Exempt and Non-Taxable Buildings		\$544,200	
Utilities & Timber		Valuation	
3A Utilities		\$37,400	
3B Other Utilities		\$0	
4 Mature Wood and Timber RSA 79:5		\$0	
5 Valuation before Exemption		\$129,873,862	
Exemptions	Total Granted	Valuation	
6 Certain Disabled Veterans RSA 72:36-a	0	\$0	
7 Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10 Non-Utility Water & Air Pollution Control Exemption RSA	0	\$0	
10B Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11 Modified Assessed Value of All Properties		\$129,873,862	
Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	\$15,000	0	\$0
13 Elderly Exemption RSA 72:39-a,b		3	\$112,000
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$0	0	\$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		6	\$99,600
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA		0	\$0
19 Electric Energy Storage Systems RSA 72:85		0	\$0
19B Renewable Generation Facilities & Electric Energy Systems		0	\$0
20 Total Dollar Amount of Exemptions			\$211,600
21 Net Valuation			\$129,662,262
21 Less TIF Retained Value			\$0
21 Net Valuation Adjusted to Remove TIF Retained Value			\$129,662,262
22 Less Utilities			\$37,400
23 Net Valuation without Utilities			\$129,624,862
23 Net Valuation without Utilities, Adjusted to Remove TIF			\$129,624,862

POLICE DEPARTMENT

This last year, the Madison Police Department remained a busy department for a small town. No question that the increased violence of some of the crimes that were reported last year, such as the rash of car break-ins left folks unsettled and worried about their own safety and property. The Madison Police joined efforts with several local, state and federal agencies in efforts to combat these cases, and, while our intense efforts continue, new reported cases have subsided.

The staff here at the police department remained at par last year, which is a seeming rarity in Carroll County law enforcement. Several area local departments, as well as the Carroll County Sheriff's Office and State Police have experienced staffing shortages, and it is with little doubt that outside assistance with patrol and investigations are reduced because of it. With a roster of 4 full time officers we are able to maintain police coverage 7 days per week, and are currently the only department to respond to calls in Madison during overnight hours.

This year, we also introduced our newest officer, K9 Maverick. Maverick, as well as the training and equipment, was purchased through a combination of efforts, that include fund raising and donations. Maverick and handler officer Mike Mosher underwent training this summer, which some of you witnessed during a demonstration during old home week. Maverick's abilities include patrol work, drug detection, and the tracking of suspects and others such as runaways and missing persons. Maverick and Goose...I mean Officer Mosher, hit the road as a team in October.

Along with everyone else, we have been affected by the national shortage of electronic supply equipment, and the incremental cost increases that have come along with it. Our request on the warrant this year is a police cruiser that is intended to replace one that has both high mileage and increasing repair bills. The total cost of cars (and police cruisers are no different) are projected to rise over the next several years, and the ability to purchase and receive one will also be difficult. With the acquisition of this cruiser, our fleet should be one that is solid and dependable for the next several years, and it is my hope that it will surpass the supply crunch and cost increases before we have to replace the next one.

My continued heartfelt thank you to the officers of this department, Lieutenant Jim Hayford, Mike Mosher and Jake Martin, that bring a high level of commitment and pride to their profession each and every day.

Thanks also to the Town office staff, the Madison Fire Department, Madison DPW and the Board of Selectmen for their teamwork and support over the last year.

It goes without saying, that we are grateful for the support of the townspeople, and we are all proud to work in such a great community.

Respectfully Submitted,

Robert J. King Jr.
Chief of Police

Statistics:

Assault: 4
Criminal Threatening: 4
Burglary: 2
Theft: 14
Criminal Mischief: 9
Drug/Narcotic Violations: 4
Issuing Bad Checks: 1
Disorderly Conduct: 1
Harassment: 2
Dog Control violations: 4
Trespassing Livestock: 1
Underage Tobacco possession: 1
Obstruct Report of Crime: 1

DWI: 3
Alcohol Violations: 4
Trespass: 17
Bench Warrants: 2
Driving after suspension: 4
Underage Alcohol possession: 2
Littering: 2
Speed arrest: 1
Habitual Offender: 1
Reckless Driving: 1
Open Container: 1
Threatening with deadly weapon: 1
Domestic Violence Arrest: 1

Total Motor Vehicle Stops: 587
Total Motor Vehicle Accidents: 30
Total Arrests: 40
Parking Tickets: 31



2021 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and Residents of the Town of Madison:

The Emergency Management Department had a quiet year during 2021 with no local declared emergencies during this reporting period. The Town did experience a few storms with strong winds and icing which brought down numerous trees and power lines.

Town Hall staff, Department Heads, and representatives from the Village District of Eidelweiss, the elementary school and other interested parties have spent numerous hours updating the Town's Hazard Mitigation Plan in 2021. This is a grant-funded project in conjunction with June Garneau of Mapping and Planning Solutions. The updated plan is expected to be finalized and published in the Spring of 2022. In 2022, we will be working on an update of the Emergency Operations Plan.

In cooperation with the Board of Selectmen, we are moving forward with a project to install emergency generators at the Town Hall, the Department of Public Works garage and the Department of Public Works maintenance garage. We have obtained quotations from three potential vendors. The Board of Selectmen will select the successful vendor and coordinate the project for Spring installation. The project is impacted by the supply chain issues that are plaguing the national economy and it will take time to get the generators. When complete, this will be a huge step forward in furtherance of the master plan and will enhance Town operations during storm events.

The School Board is investigating the possibility of connecting the remainder of the school building to the existing emergency generator in lieu of purchasing a second generator at the school site. If successful, this will provide power to the School's phone system and IT infrastructure during power outages.

As always we appreciate all the dedication and support from the many emergency services personnel and Town staff that contributed to our accomplishments throughout 2021. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management Department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Respectfully submitted,



Michael R. Brooks, Deputy Director

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

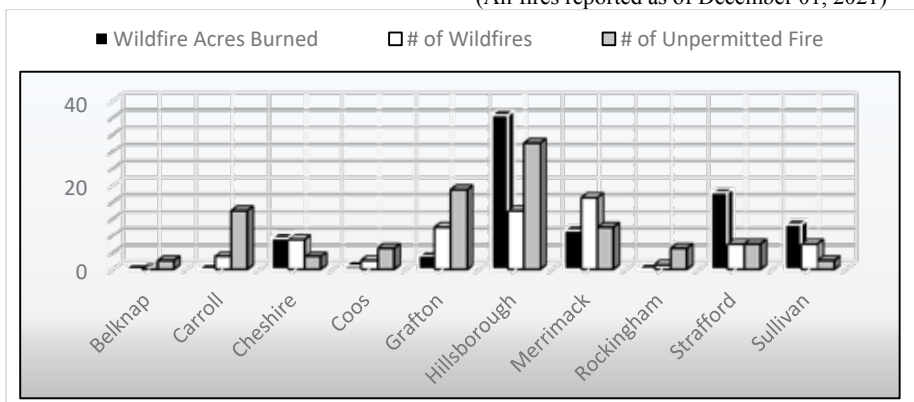
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...



MADISON FIRE-RESCUE
Michael R. Brooks, Chief of Department



To the Board of Selectmen and Residents of the Town of Madison:

Madison Fire-Rescue experienced a number of changes in 2021 in conjunction with a generally busy year. I would like to start by recognizing and thanking Richard Clark of all of his years of service to the Town of Madison, in numerous capacities, and specifically for his service as Chief of this Department. He led the Department through some difficult times and he worked tirelessly to restore the Department's image in the public eye. It was not easy and we are all better off for the leadership that he provided. His legacy is incorporated in the motto that he bestowed upon the Department: Honor. Duty. Community.

In February, Chief Clark sustained a serious shoulder injury when he slipped and fell at the scene of a structure fire on Pound Road which took him out of active service. His injury and recovery process has been complicated by a number of intervening factors which have hampered his return to active service. Just prior to Town Meeting in 2020, the Department voted to recommend me for appointment as Chief of the Department and that appointment was made by the Board of Selectmen just after Town Meeting.

Throughout 2021, the department answered 263 calls for emergency response, which required 1,214.62 hours of staff time. Additionally, there were numerous administrative activities in the form of monthly Department meetings, officers' meetings, work details and training events which were all well attended by our steadfast group of volunteers. As the newly appointed Chief, I spent countless hours networking with other area chiefs seeking guidance, attending meetings of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations, providing life safety inspections, issuing place of assembly permits, answering calls, and repairing and updating equipment.

The Department spent numerous hours assisting with various activities for Madison Old Home Week. The Chicken Barbeque is the Department's "main event" and was, once again, well attended and successful. In 2021, we attempted to bring back the Fireman's Muster to the Old Home Week schedule. Although we had prior commitments from other Departments, no other teams showed up on the day of the event. We were able to assemble two "teams" and put on a demonstration of the events for a number of spectators. We are hopeful for a better turn-out in 2022.

In an effort to enhance our ability to identify homes during emergencies both day and night, we are actively selling the red, reflective, 911 address signs that you have probably seen around Town. I would like to recognize Jay Buckley for all of his efforts in making and installing the signs as they are ordered. With a few exceptions, and dependent upon his availability, Jay has been turning orders around in 24 hours. If you are interested in obtaining a sign for your property, please contact Town Hall to place your order and Jay will be happy to install your sign for you. Help us find your property quickly if you need our services by making your property address visible both day and night.

In the summer of 2021, we had two members obtain their State Firefighter I Certification. Upon completion of that training, those two members, and one additional member, enrolled in and successfully completed an Emergency Medical Technician Basic course in the Fall. All three are currently in various stages of the testing and licensing process. When all is said and done, we will have three additional EMTs to respond to medical aid calls. Two more members are scheduled for an EMT course in 2022.

The Student Firefighter Program, in conjunction with the Career Technical Center at Kennett High School, is continuing with 2 active student members. Due to their age, and the requirements under State law, these students are limited in their involvement at emergencies scenes as they are not official members of the Department. They are able to participate in all trainings with their activities supervised by experienced members of the Department.

We invite anyone over the age of 18 to apply to become a member. We meet each Thursday at 6:30 PM at the station at 1917 Village Road. If you are interested in joining the Department, stop by on a Thursday night and see what it is all about.

The delay in Town Meeting from March to May of 2021, delayed the vote on our warrant article to purchase a new chassis to refurbish our Rescue Truck. The warrant article was approved by Town Meeting and the chassis was ordered in May. The chassis arrived on December 8, 2021 and has been delivered to the contractor who is refurbishing the truck. We are hopeful to have the refurbished truck back in Town and in service in May of 2022.

I would like to thank all of the dedicated members of this Department for their service to this Town and thank their families for allowing them to serve. I would also like to thank the Board of Selectmen, the Town Administrator, the Madison Police Department, the Department of Public Works, Members of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations for their support and assistance throughout the year. None of the above would be possible without the continuous support of the taxpayers and residents of the Town of Madison. Your support is greatly appreciated.

I will close with a pledge work tirelessly protecting the lives and property of the residents and taxpayers of the Town of Madison and to ensure that the trust and confidence that you have in me is not misplaced. I will lead the Department forward in furtherance of our pledge of "Duty. Honor. Community".

Respectfully submitted,



Michael R. Brooks,
Chief of Department

DPW REPORT

Here we are again at the end of a great year at the Madison DPW. We had a normal Winter/Spring 2021, and a slow start to 2022 for snow. Unfortunately, we experienced a lot of ice. We have had a very productive 2021 paving and chip sealing season. The season went very well. DPW would like to thank the residents of Fox Road and KPAA for a great working relationship.

We have continued to move forward at the Transfer Station. We installed a personnel shed at the entrance to help guide people to the correct location and to increase efficiency, safety, and traffic flow. We started transporting our own MSW to the landfill and recycling facilities. It has been very productive and cost effective. Some of our recycled products have had an increased return.

We continued our roadside mowing and ditching program again this year. Our goal is to increase visibility on our roads. Road grading was successful again this year. Thank you to the Conservation Commission for purchasing a state-of-the-art calcium sprayer. The sprayer made it possible to create a Salt Brine process. With the assistance of ARPA funds we were able to develop and purchase the equipment to make our own salt brine at a much lower cost. The program has had positive results to this point.

The DPW built a new Bean Hole at Burke Field for Madison Old Home Week festivities. We also installed new stairs at the Historical Society for access to the Cascade Trail.

I would like to thank my crew for a job well done in 2021. I would also like to thank the Taxpayers and the BOS for their continued support in updating our state-of-the-art equipment.

Jon E. Cyr
Director of Public Works

2021 Planning Board

The Planning Board heard several cases over the year of 2021.

The Board heard:

3 - Boundary Line Adjustment cases

1 - Scenic Road Tree Cut on Maple Grove Road

4 - Preliminary Reviews

2 – Subdivisions - resulting in two new lots in Town

2 - Site Plan Reviews

The Planning Board held public hearings regarding definition changes that will be presented at the 2022 Town Meeting.

The Planning Board would like to thank Colleen King for her years of dedication and service. Colleen served the Board for five years and retired in June of 2021.

The Planning Board welcomes continued public participation. Residents are encouraged to consider serving on this important Board and welcomes public comment at every monthly meeting held the first Wednesday of the month at 7 P.M. at the Town Hall.

The Board is supported by Kim Cyr, Land Use Administrator.

Planning Board Members: Marc Ohlson - Chair, David Cribbie, C. Paul Littlefield, Paul Marks, Charles Allen, Phil LaRoche – Alternate, Jay Buckley - Alternate and Josh Shackford – Selectman.

Madison Conservation Commission – 2021

This year the Madison Conservation Commission expanded its vision of conservation activities. The MCC adopted the tenants of the US Dept of Agriculture’s Conservation Stewardship Program, as implemented by the National Resource Conservation Service. That means the MCC now looks holistically at soil, water, air, plants, animals, cultural, and socio-economic aspects of conservation efforts. In several projects the MCC combined its funding with the Town funding to achieve results in several areas. The willingness of the MCC to use conservation funds jointly combined with Town funding resulted in the unanimous votes of approval of the Board of Selectman and Advisory Budget Committee to concur with the MCC budget – a first in 10 years...and applause at the Town Meeting!

The MCC funded the soil erosion repair at the Madison Historical Society where users of the Cascades Trail were not following the entry signage. Now a new set of stairs provides a distinct and direct access to the trail head. New, updated Madison trail maps were also purchased. A new brine tank was purchased for spreading liquid salt in the winter which will reduce the Town’s need for hard salt by 30%. This not only saved Town money, but significantly reduced salt runoff into Silver Lake! Additionally, it can be used in the summer to keep dust down on our unpaved roads. Reduction of particulate in the air is one of the Stewardship goals. The MCC funded the annual Green Mountain Conservation Group’s Madison Water Quality Inspection program.

This year’s Old Home Week presentation was a great success. It was done by the Squam Lake Science Center and consisted of both raptors and omnivores (owls and skunk) and was well attended – over 50 people, both adults and children, turned out.

Town Forester, Tim Nolin, orchestrated a timber sale in the winter, in addition to his work on trail clearing/mowing. The sale brought in over \$30,000 to the forest management account. The Land Use Change Tax added an additional \$25,000 for conservation use.

The Commission farewelled Colleen King and thanks her for her dedication to the conservation efforts of Madison and the efficient running of the Commission as the MCC Secretary. We welcome Kim Cyr as our new Land Use Administrator and thank her for keeping us on track.

Respectfully submitted,

Marcia McKenna, Co-Chairman
Ralph Lutjen, Co-Chairman
Marc Ohlson, Planning Board Rep
Bill Lord, Selectman Rep
Emily Bass
Ted Slater
Robert Stone
Noreen Downs, Alternate
Kim Cyr, Land Use Administrator



"Healthy Water, Healthy Communities!"

Green Mountain Conservation Group
PO Box 95
Effingham, NH 03882
(603) 539-1859

November 4, 2021

Board Officers

Knute Ogren
Chair

Karen Vitek
Vice Chair

Nadine Armstrong
Treasurer

Brian Taylor
Secretary

Town Representatives

Kristie Foster-Carbone
Eaton

Lori Dune
Effingham

Alice Custard
Freedom

Noreen Downs
Madison

Open
Sandwich

Karen Vitek
Tamworth

Dana Simpson
Ossipee

Peter Zack
Saco Watershed, ME

Staff

Matt Howe
Executive Director

Moselle Spiller
Outreach Coordinator

Tara Schroeder
Education Coordinator

Jill Emerson
Water Quality
Coordinator

Tax Information

GMCG's EIN number: .
02-0498020. Your
donation is tax-
deductible to the full
extent of the law.

Dear Madison Conservation Commission & Town of Madison,

On behalf of the Board of Directors of the Green Mountain Conservation Group (GMCG) I would like to extend our gratitude for \$1500.00 in support of our Water Quality Monitoring Program. Thank you so much! Your support is vital to ensure that GMCG can continue to be a voice for conservation in the Ossipee Watershed. GMCG relies in great part on town contributions to support our mission—conserving shared resources and protecting water quality through research, education, advocacy and land conservation.

With volunteers, community, and town support such as yours, GMCG has become the voice for natural resource conservation in the Ossipee Watershed. You share in our successes and benefit directly from our research and scientific monitoring approach as well as our land conservation efforts.

Our move into the Blue Heron House at the Charles and Patricia Watts Conservation Center on the Ossipee River we have expanded all of our programs and are excited to launch new projects such as *E. coli* testing and microplastics surveys and education. With your help, we will continue to advocate for clean water, natural resource conservation, natural resource-based planning, and programs that protect the place we live, recreate and love.

The Ossipee Watershed is home to a host of unique natural resources. Our quality of life and our economy depend on protecting them. We could not do the work we are doing without your continued support.

Cheers,

Jill Emerson, MB (ASCP)^{CM}
Water Quality Coordinator
AmeriCorps Site Supervisor
Green Mountain Conservation Group



Zoning Board of Adjustment 2021 Annual Report

The Zoning Board is a volunteer board, appointed by the Selectmen, which acts as a quasi-judicial board and has powers granted under the New Hampshire Revised Statutes Annotated (RSA's) to act on specific matters. These include:

- Special Exceptions – permitted land uses within a district subject to specific provisions.
- Variances – dimensional or use relief from the provisions of the zoning ordinance.
- Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of a zoning ordinance.
- Equitable Waivers – review of dimensional layout which has been discovered to have been in violation of the ordinance.

As of this writing, the Board heard 13 cases in 2021 with the following outcomes.

- (11) Variances: 1 denied, 10 approved
- (1) Equitable Waivers: denied
- (1) Special Exception: approved.

Two areas of note are as follows. Within the above cases there was significant activity in the Village District of Edelweiss to build on property that was subdivided prior to the Zoning Ordinances being adopted in 1987. As a result, these small lots (some less than a quarter of an acre) don't meet many of the set-back requirements that were designed for a minimum 2-acre lot size adopted by the town in 1987. This generated multiple variance requests that the Zoning Board heard. Also of note, a special exception was granted for an owner-occupied Bed and Breakfast in the Rural Residential District during the months that the Madison roads are not posted (posting is nominally during mud season).

The ZBA said goodbye to almost a combined century of talent and experience with Henry Anderson (32 years), Ken Hughes (22 years), and Mark Lucy (27 years) leaving the board. Their work leaves a legacy that the Town of Madison will never forget. Their service is a remarkable achievement that role models a sense of civic duty that is commendable. A hearty thanks to Henry, Ken and Mark for all you've done volunteering and doing some heavy-lifting for the town of Madison!

Lastly, the ZBA remains strong with a lot of good new talent. The current roster includes Stuart Lord (Chair), Drew Gentile (Vice Chair), Mark Totman, Doug McAllister, Bebe Bartlett, George Rau (Alternate), Marc Ohlson (Alternate), and our newest member Jacob Martin (Alternate).

Respectfully Submitted
Stuart Lord
ZBA Chair

Madison Library 2021 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that support, educate, inform, entertain, and inspire.

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, we formed the Northern NH Library Cooperative, a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library. In 2019, we welcomed Conway Public Library into our Cooperative for a shared library catalog and circulation system that allows residents of all four towns to use their home library card at any of the four libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of \$15.

Member usage statistics are given below:

- Individual visits to the library in 2021: 4,843
- Attendance at library events and programs: 799
- Registered members with library cards: 968 adults, 143 children (under 12 years old), 220 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2021: 85 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, birding bag, hiking bag, spiralizer bag, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2021: 15,979
- Items added to the collection: 801 (31 were gifts with a value of \$662)
- Items withdrawn from the collection: 858
- Items borrowed: 12,189 checkouts
- Items borrowed from other libraries (interlibrary loan): 687 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 1,550 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 297 checkouts
- Madison Library's items lent to other Northern NH Library Cooperative libraries: 1,517 checkouts

Note that 33% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire

libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website <http://madisonlibrary-nh.org>. This website is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2021, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by donations made to the Madison Library (Ancestry), by the Friends of Madison Library (TumbleBooks, Kanopy), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books, Creativebug and Britannica). Website usage statistics are given below:

- NH Downloadable Books ebooks: 2,284 ebooks downloaded
- NH Downloadable Books audiobooks: 2,321 audiobooks downloaded
- NH Downloadable Books periodicals: 351 periodicals downloaded
- EbscoHost journals and magazines: 177 searches
- Britannica Online: 5 queries
- Ancestry Library genealogy: 1505 searches
- HeritageQuest genealogy: 326 searches
- TumbleBooks for kids: 60 ebooks viewed
- Creativebug: 29 classes viewed
- Kanopy streaming video: 218 videos viewed

Library Programs

The Madison Library held 83 programs in 2021, with a total attendance of 799. Recurring programs included monthly book group discussions for adults, and kids, weekly story times, knitting, and Mahjonn. Unfortunately, COVID-19 is still limiting larger gatherings, but we have been able to hold smaller groups in person and larger online. A few programs from 2021:

- "Communities & Consequences II: Rebalancing New Hampshire's Human Ecology," a NHPBS program;
- Seven weeks of Summer Reading Take and Make bags for children;



Your librarians: Gordy, Sloane and Cam

- Winter Tree Lighting: Hot chocolate, caroling and toasting marshmallows.



Winter Tree
Photo by Laurie Corron

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored monthly events for adults:

- “New England Lighthouses and the People Who Kept Them,” a New Hampshire Humanities presentation by Jeremy D’Entremont;
- “Fierce Females: Women in Art,” a New Hampshire Humanities presentation by Jane Oneail;
- “NH Roads Taken or Not,” a New Hampshire Humanities presentation by Stephen Taylor;
- “Digging into Native History in New Hampshire,” a New Hampshire Humanities presentation by Robert Goodby;
- “Comics in World History and Cultures,” a New Hampshire Humanities presentation by Marek Bennett;
- “Life Downstairs: British Servant Culture in Fact, Fiction, and Film,” a New Hampshire Humanities presentation by Ann McClellan;
- “Rosie’s Mom: Forgotten Women of the First World War,” a New Hampshire Humanities presentation by Carrie Brown;
- “Link Sar, The First Ascent,” presented by local mountain climber and explorer Mark Richey;
- “New Hampshire’s One-Room Rural Schools: The Romance and the Reality,” a New Hampshire Humanities presentation by Stephen Taylor;
- “The Middle East,” a New Hampshire Humanities presentation by Mohamed Defaa.

The Friends of Madison Library dedication to making the library more visible in our community continues by offering many free programs, maintaining the three “little libraries” located at the Silver Lake Post Office, Nichols Beach and the Foot of the Lake Beach, fund databases such as Kanopy and TumbleBooks, and providing essential items for the library’s collections.

Although, COVID-19 continues to challenge the way we have always done things, we are meeting the needs of our community by finding creative solutions to the unprecedented challenges that we've faced, most importantly without sacrificing the safety of our staff and patrons.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair/Treasurer	Patti Rau
Linda Drew Smith, Vice Chair	Mary Holmes, Alternate
John Filson, Secretary	Christina McAllister, Alternate
Angela Johnson, Treasurer	Peter Stevens, Alternate
Bruce Kennedy	Patricia Ambrose, Recording Secretary
Karen Lord	

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Staff							
Asst. Librarian	12,764.					12,764.	14.5 hrs/52w + 60 hrs@15.68
Benefits (FICA, WC)*	1,010.					1,010.	SS+Med 7.59%, WC .0032
Asst. Librarian	13,000.					13,000.	13.5 hrs/52w + 40 hrs @17.52
Benefits (FICA, WC)*	1,029.					1,029.	SS+Med 7.59%, WC .0032
Library Substitute	390.					390.	30 hrs @13.00
Benefits (FICA, WC)*	30.					30.	SS+Med 7.59%, WC .0032
Librarian	36,353.					36,353.	28 hrs/wk + 40 hrs @ 24.30
Benefits (FICA, WC)*	2,875.					2,875.	SS+Med 7.59%, WC .0032
Subtotal without benefits	62,507.					62,507.	*SS+Med, WC listed in town budget w/ Insurance & Personnel
Materials							
Audio/Video	700.		300.			1,000.	BVLA membership: \$175
Books	4,000.		1,000.		1,850.	6,850.	Print and audio books
Electronic Materials	1,343.		225.		800.	2,368.	NH Downloadable Books & Overdrive Periodicals (\$1,343), Ancestry (\$225), Tumblebooks (\$350), Kanopy (\$450)
Other circulating materials			50.			50.	Museum passes: Remick (\$50)
Subscriptions	700.		50.			750.	
Subtotal	6,743.		1,625.		2,650.	11,018.	
Operations							
Automation - ILS Support	1,622.				429.	2,051.	Software annual maintenance fee and Aspen Discovery
Building Maintenance	5,000.		300.			5,300.	Includes weekly cleaning \$180/mo, carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, and other general repairs. Building is 27 years old.
Business Expense			150.			150.	Banking fees and supplies, background checks, etc.
Copier			200.			200.	Copier paid off, income from copier pays maintenance charge
Electric	3,000.					3,000.	
Equipment Maint./Repair	400.					400.	
Fees	280.					280.	ALA (\$175) and NHLA (\$105) annual membership dues
Fuel	1,790.					1,790.	2021/2022 price for propane: \$1.79/gal
Phone	940.					940.	
Postage	200.					200.	\$130 annual fee for box included
Prof. Improvement	450.					450.	Library conferences and training
Programs	250.		250.	200.	593.	1,293.	Summer Reading \$325, Movie License \$268

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Operations, cont'd							
Recording Secretary			540.			540.	
Supplies	1,300.					1,300.	
Technology	1,700.		400.			2,100.	See Strategic Plan
Trustees	425.					425.	NHLTA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement			1,000.			1,000.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	17,357.	0.	3,040.	200.	1,022.	21,619.	
Warrant Article							
TOTAL EXPENSES	86,607.	0.	4,665.	200.	3,672.	95,144.	
Expenses incl. employee benefits	91,551.						
ANTICIPATED INCOME - funds received by Trustees							
Grants				200.			NHH program grants
Fundraising/Donations			1,200.				Individual donations
FOML for Library Materials				2,650.			
FOML for programs				593.			
FOML for projects				429.			
Donations to "Conscience Jar			100.				
Copier			300.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax			75.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Nonresident library card fees			75.				
Sales			50.				
Subscription sponsorships			175.				
Funds carried over from previous years			742.				
TOTAL INCOME			2,717.	200.	3,672.	6,589.	

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

*Budget Tracking	Budget Amount	Spent to date	Balance	Note
Last update: 10/02/12				
Asst. Librarian	\$ 15,019.00	\$ 11,109.14	\$ 3,909.86	
Librarian	\$ 29,330.00	\$ 21,786.66	\$ 7,543.34	
Youth Assistant	\$ -	\$ 326.25	\$ (326.25)	\$348, reserve 16 hrs Librarian funds, accounted in Asst. Librarian line item
*Does not include expenses not tracked by librarian (Trustees' expenses)				
Materials				
Audio/Video				
Town	\$ 600.00	\$ 605.24	\$ (5.24)	
SGF	\$ 100.00	\$ 100.00	\$ -	
Books				
Town	\$ 4,240.00	\$ 4,168.90	\$ 71.10	
SGF	\$ 650.00	\$ 680.78	\$ (30.78)	
FOML	\$ 2,000.00	\$ 708.66	\$ 1,291.34	
Electronic Materials				
Town	\$ 450.00	\$ 450.00	\$ -	
SGF	\$ 765.00	\$ 760.61	\$ 4.39	
Other circulating materials				
SGF	\$ 100.00	\$ 100.00	\$ -	museum passes
Subscriptions				
Town	\$ 700.00	\$ 683.35	\$ 16.65	
SGF	\$ 50.00	\$ -	\$ 50.00	
Operations				
Automation				
FOML	\$ 495.00	\$ 495.00	\$ -	
Building Maintenance				
Town	\$ 2,700.00	\$ 1,506.53	\$ 1,193.47	
Business Expense				
SGF	\$ 150.00	\$ 41.14	\$ 108.86	
Computer Equipment and Maintenance				
WA	\$ 2,156.88	\$ 1,734.61	\$ 422.27	414.31 rec'd from Trust for order placed end Sept.
SGF	\$ 500.00	\$ 512.51	\$ (12.51)	Incl.6/19 AVG, flickr
Grant	\$ 71.82	\$ 71.82	\$ -	
Copier				
SGF	\$ 300.00	\$ 113.76	\$ 186.24	
Electric				

Town	\$	2,300.00	\$	1,627.40	\$	672.60
Equipment Maint./Repair						
Town	\$	400.00	\$	45.99	\$	354.01
Fees						
Town	\$	280.00	\$	265.00	\$	15.00
Fuel						
Town	\$	2,500.00	\$	1,786.54	\$	713.46
Phone						
Town	\$	800.00	\$	473.15	\$	326.85
Postage						
Town	\$	300.00	\$	112.97	\$	187.03
Prof. Improvement						
Town	\$	800.00	\$	283.18	\$	516.82
Programs						
Town	\$	200.00	\$	189.41	\$	10.59
SGF	\$	250.00	\$	290.14	\$	(40.14)
FOML	\$	400.00	\$	400.00	\$	-
Donations/Grants	\$	241.00	\$	241.00	\$	-
Recording Secretary						
SGF	\$	360.00	\$	285.00	\$	75.00
Supplies						
Town	\$	1,300.00	\$	1,458.93	\$	(158.93)
Trustees						
Town	\$	300.00	\$	240.00	\$	60.00
Volunteers						
SGF	\$	250.00	\$	161.26	\$	88.74
*Funds received that can be spend within 2012						
Beverly Klitsch memorial	\$	125.00	\$	69.16	\$	55.84
Dannies memorial	\$	935.00	\$	336.33	\$	598.67
Subscription sponsorships	\$	70.00	\$	69.99	\$	0.01
Fines	\$	394.73	\$	375.40	\$	19.33
Copier	\$	526.29	\$	113.76	\$	412.53
Fax	\$	127.00	\$		\$	127.00
Non-resident fee	\$	45.00	\$		\$	45.00
Misc. Donations/Sales	\$	847.83	\$	181.96	\$	665.87
Item replacement	\$	37.00	\$	10.00	\$	27.00
Sponsor-a-Book	\$	65.00	\$		\$	65.00
Total	\$	3,172.85	\$	1,156.60	\$	2,016.25

Incl. SRP kickoff
 Forbes \$100 4/18/12; Matt Krug program, \$200 8/8/12; \$150 Owls 8/1/12
 Harold Lyon NHHH

Bring \$590 forward to 2013 to cover add'l NHDB cost
 Subscriptions that were paid through SGF, not directly by donor
 Fines go to circ. materials
 Copier funds cover copier fees, remainder can be used for materials

2021 CODE ENFORCEMENT / ZONING / HEALTH OFFICER'S REPORT

CONSTRUCTION:

Permits:

Building Permits (new homes, additions, accessory buildings, remodeling, etc.)	184
Mechanical Permits:	
Electrical	102
Plumbing	51
Gas Piping	89
Driveway Permits	14
Driveway Paving Permits	3
Total Permits Issued:	443
Permit Fees collected:	\$42,966.41
Estimated Value of Construction (all projects)	\$12,486,997.00
# of New Homes	29
Building Permit Violations/Enforcement	13

Inspections:

Building, Electrical, Plumbing, Gas Piping	1,278
Day Care/Foster Home	1
School	0

ZONING:

Building Permits Denied due to zoning violations	18
Zoning Violations/Enforcement	19

HEALTH:

Insect/Rodent	1
Septic	1

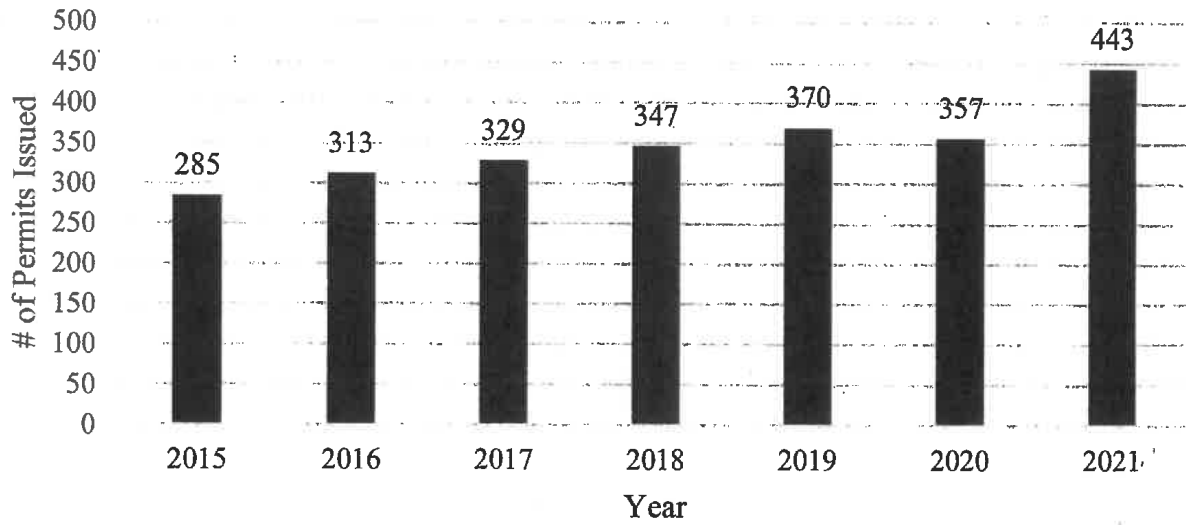
This was an extremely busy year compared to 2020. The number of permits issued increased by 20%; the number of inspections increased by 46%; and Zoning complaints increased by 38%. Building permits are required for any structural footprint change on the property regardless of size or cost. BPs are also required for erection, construction, alteration, reconstruction and/or repairs to existing structures when the value of the project including labor and materials exceeds \$1,000 (labor cost is based on what a contractor would charge regardless of whether or not you do the work yourself).

STARTING PROJECTS PRIOR TO RECEIVING REQUIRED PERMITS MAY RESULT
IN A CEASE & DESIST ORDER AND FINES OF \$100 PER DAY

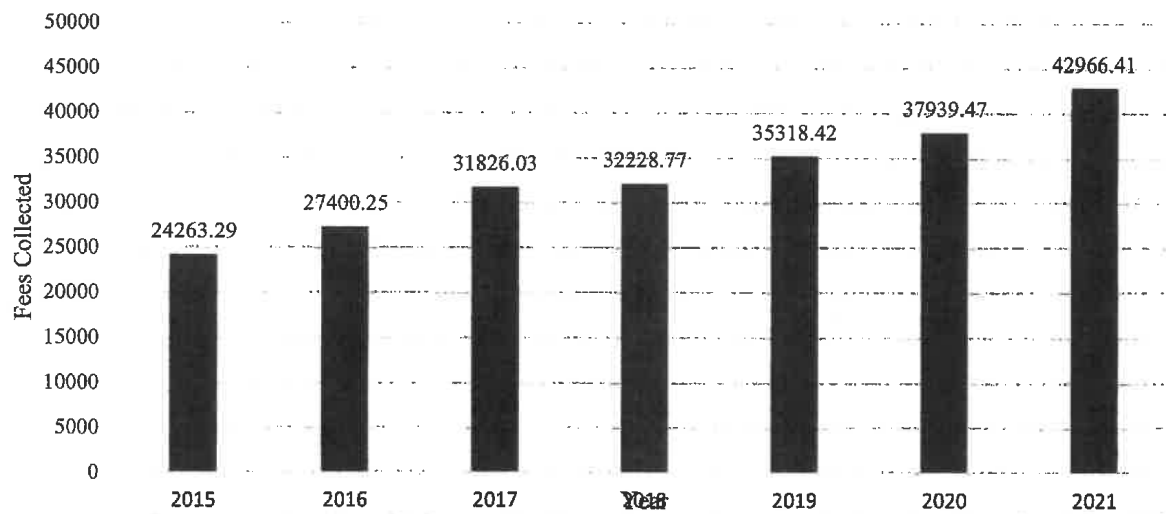
Respectfully submitted,

Robert E. Boyd
Code Enforcement/Zoning/Health Officer

Total Building, Mechanical & Driveway Permits Issued 2015 - 2021



Building, Mechanical & Driveway Fees Collected 2015 - 2021



MADISON HISTORICAL SOCIETY 2021

The Madison Historical Society is very grateful to Madison residents for their support. We are fortunate to have the use of the original Madison Town Hall for our museum building which is owned by the Town of Madison. The Town keeps the lawn mowed, the driveway plowed, and pays for the electricity. Even though COVID continued to be a concern, we were able to have a successful summer exhibit called “OUR TOWN. Once Upon a Time”, using the old back drop on the stage from early plays. During Old Home Week we had a table at the Craft Fair and a Blueberry Bake & Book Sale. Our three summer programs consisted of outdoor music events at the Lake using local talent. In September, thanks to the Town, we were able to replace the existing ceiling lights with LED lights which will make a huge difference for future exhibits and events in the museum. Also, the Conservation Commission and the Town installed stairs to help prevent erosion to the banking behind the museum and put a pipe in the ground between our tool shed and the museum so that we can add a conduit for electricity to the tool shed. In October we were privileged to present the Silver Lake Woman’s Club Cane to Jeannette Dube, our oldest citizen.



The museum will be open from 2-4 every Tuesday from Memorial Day to Labor Day and by appointment. We plan to have monthly programs of community interest and have a new tee-shirt design in the works which we hope to have available this summer, along with sweatshirts for sale. We invite you to visit our Facebook page or website where you can find photos, slide shows, newsletter archives and a lot of other useful information.

THANK YOU AGAIN FOR YOUR SUPPORT!

www.madisonnhhistoricalsociety.org

Board of Directors:

Linda Drew Smith: President Mary McIntosh: Vice-President
Betty Fernandes: Secretary Penny Hathaway: Treasurer Karen Lord: Curator
Directors: Ann Wilkins, David Wilkins, Linda Lovering, Bebe Bartlett, Linda Balogh,
Nancy Martin, Christina McAllister

Madison Historical Society, PO Box 505, 19 East Madison Road, Madison NH 03849

Madison Old Home Week Committee 2021 Annual Report

Madison Old Home Week 2021 was a success! The impacts of the on-going COVID-19 Pandemic were minimal and none of the events resulted in any clusters or outbreaks of the virus. We would like to thank the Board of Selectmen for continuing to allow us to utilize Town property and facilities to conduct our normal schedule of events. We continue to be thankful that we have been able to keep the tradition alive.

The golf tournament to benefit the Madison Scholarship Fund was hosted by the Indian Mound Golf Club. The event was very well attended with the return to an in-person event.

Similarly, the James Wellinghurst Memorial Road Race was held as an in-person race again.

The Fire Department's Chicken Barbeque was very well attended and they continued to offer take-out and dine-in options as the same had proven efficient in 2020. Despite Mother Nature providing approximately 2 inches of rain which created ponding on the ballfield, those who attended enjoyed a great meal.

The bean hole at the Foot of Silver Lake was abandoned in favor of a newly constructed bean hole just behind the scoreboard on the lower ballfield at Burke Field. The biggest lesson learned was that the change of location did affect the burn rate of the wood in the fire. The air flow off the lake really made a difference. We will just have to start a little earlier next year. The meal was well attended.

As promised, the Fire Department did resurrect the Fireman's Muster that we hadn't done in quite a few years. Despite having commitments from other Departments, no other teams showed up on the day of the event. Not to disappoint, the Fire Department assembled two teams and put on an exhibition of the planned events for a small group of spectators. They are hopeful for better participation next year.

Looking forward to good weather and the return of some other previously discontinued events from years past for Old Home Week 2022 from August 6th through August 14th. We hope to see you there.

If you have ideas for events or programs that you would like to see, or if you are interested in joining the Committee, please contact the Town Administrator and she will put you in touch with us.

Respectfully submitted:

Michael Brooks, Candy Sue Jones & Nancy Cole

Silver Lake Association of Madison (SLAM)
2021 Annual Report for the Town of Madison

There was a little more normalcy around the lake last summer, as the watercraft volume returned to more historic levels. In consultation with NH Fish and Game officials, their experience was similar throughout the state with more normal traffic in parks, trails, lakes and ponds. But... there are still risks out there that threaten the health and purity of our lake.

On August 13, 2021, a boat and trailer arrived from Mascoma Lake in Enfield and during the courtesy boat inspection and powerwash, a green weed was removed from the trailer and a photo was sent off to DES in Concord. The weed was Eurasian Milfoil -- the aquatic invasive species that multiplies rapidly and eventually clogs shorelines. The Lake Host Program accomplished a "save." In total, our Lake Hosts inspected some 1,579 boats this year over a span of 117 days of manning the town launch.

Silver Lake received another "excellent" water quality report (the highest) from UNH officials as they conducted their annual audit on August 12 that is supplemented by volunteers conducting sampling and testing every two weeks. That effort along with the shoreline weedwatchers helps keep a protective eye on the quality of our lake for all to enjoy.

SLAM is fortunate to have a robust membership (all Madison residents are invited) and generous contributors who support our programs and efforts to protect the lake:

Sources of Income:		
Donations and Dues *	\$ 28,780	*Including gifts in memory of Eli Szklanka
Town support of Lake Hosts	7,000	
Expenses:		
Lake Host Program	\$ 15,000	
UNH Monitoring	1,272	
Other	4,546	
Reserved Fund (Invasive Removal) **	\$ 50,000	** In memory of Hersh Sosnoff
Cash Balance	32,131	

With the prospect of a new boat launch, more vaccines, reduced Covid cases, and the opportunity to enjoy more safe time with family and friends, 2022 has the prospect of being a wonderful year to enjoy our community lake. We welcome all to our Annual Meeting at the elementary school of Saturday, July 9th at 9:00am for further updates on the State of our Lake.

Ted M. Kramer – President

www.silverlakemadison.com

Madison TV

The Madison TV board is made up of 3 Madison residents: Hope Hutchinson (Chair), Doug McAllister and Margaret “Peg” Merrill. They met 5 times during 2021. This board supports the operations of the organization to fulfill the town’s legislative body requirement (so voted at the 2005 town meeting) to provide a video record of town meetings for the viewing benefit of Madison residents. The annual budget for this operation originates with the franchise fees collected from Madison cable subscribers. Madison TV staff record all scheduled meetings and prepare them for production on Spectrum Cable TV.

Early in 2021, the board decided to release a survey to the residents of Madison for the purpose of discovering who is watching the PEG TV Channel 3 and their interests. The survey was available on-line and by paper (at the post offices and the library). 40 responses were received. 60% of the respondents subscribe to cable TV. 50% of the respondents watch town meetings on either channel 3 or over the internet (accessible from the town website: madison-nh.org/boards/madisontv/). While most watchers view board of selectman, planning board and zoning board meetings, 80% would like to view more historical society and library presentations. This provides the board with suggestions for program content to add for the coming year.

Several staffing changes occurred in 2021. Tim Hughes, retired from his role as videographer after 13 years. The board very much appreciated his years of dedicated service to the town. Many of you may have come into contact with Tim throughout his tenure, especially during Old Home Week events. Madison resident Aysia Morency joined the staff in November as videographer. In addition to completing her videographer orientation training, Aysia also researched and documented our process for “live streaming”. Live streaming will be “coming soon”. Melissa Arias has taken leave from her weekly programming tasks to take on more responsibility at her fulltime professional position in North Conway. Videographer Moselle Spiller, in addition to her videographer role, has taken over the weekly programming tasks, and is assuming more operational/management duties; now sharing those duties with Noreen Downs. The staff is especially appreciative of the time given and the knowledge board member Doug McAllister brings to the group from his past years of experience with Public Education TV in Amherst NH.

Madison TV upgraded their production computer and storage media in the fourth quarter of 2021, led by Dave Downs, technical systems consultant. Digitized video recordings of most town meetings go back to 2005. Those older meetings have been preserved and are now stored in the town archival room. New Cannon camcorders, a new audio mixer and microphones were also introduced this year to keep up to date with technology.

The board and staff thank Jon Cyr and the public works department for painting the floor in our production station located in the Madison maintenance garage to help reduce the level of dust infiltrating into our computer equipment.

Here is a breakdown for the recording and broadcast programming of town meetings for 2021, with 2020 added for comparison. Meetings are still down in number due to the impact of the pandemic. If you have announcements for Madison cable subscribers, and suggestions for Madison TV programming content, please contact Linda Shackford at the town hall.

2021 Town Boards, Committees, Events	2021 Total Meeting Hours	2020 Total Meeting Hours
Village District Eidelweiss Commissioners	72.7	60.9
Madison Board of Selectmen	31.5	23.2
Madison School Board	12.5	20.4
Madison Planning Board	17.5	7.4
Madison Conservation Commission	10.0	4.8
Madison Zoning Board of Adjust.	20.7	11.4
Madison Annual Meeting	1.0	0.0
Madison Budget Committee	7.0	10.7
Madison Other Events	2.5	2.3
Madison Veterans Commission	0.0	0.0
Madison TV Board	4.5	2.0
Total Meeting Hours	179.9	143.2
	Meetings	Meetings
Total Meetings / Events	99	93
Average Number of Meetings Covered/Month	8	8

Starting March 1, 2022
 “Live Steaming”

Go To
madison-nh.org/boards/madisontv/



Village District of Eidelweiss

2021 Annual Report

2021 was less visibly active than that of 2020. Paula Doyle finished her interim term filling in for Adam Leiser. Thank you, Paula, for your dedication to our community. Michael Smith was elected as the new commissioner to the BOC. Dinah Reiss was elected as treasurer for 2 years and Donna MacKinnon was elected as clerk for 2 years. The New Reinach water storage tank went online and homes with historically low water pressure in the Reinach area, finally received water pressure that they deserved. The site work up and around the tank was cleaned up and the old steel tanks cut opened and filled with sand and buried. Surely an archaeological treasure to be unearthed centuries from now. The second phase of the project is to correct pressure problems in the Rigi Pressure Zone. A new engineered design is being developed to get it done correctly. Work is expected to be completed by the end of June.

The roads that were excavated to lay 4440 feet of new water main were either re-paved or made stronger with a new layer of gravel. This work was done by contractors and our DPW crew. A section of Middle Shore Drive and Eidelweiss Drive and Chocorua Drive were resurfaced with new pavement.

Much of this year's activity has been spent on hiring a full-time administrator for the office. The challenge is retention in today's competitive job market.

The District's operating and water budgets were significantly underspent in 2021 for the second year running. New warrantied plow vehicles and cautious spending have allowed us to put the unspent money into funds controlled by the voters.

The District has kicked off the Asset Management Project with a \$20,000 matching grant from NH DES to establish asset management inventory, GIS mapping, asset life expectancy and long-term financial planning and outreach strategy to educate the public regarding our water system. Thanks to all the volunteers who are helping with this effort.

The EAP (emergency action plan) for our dam at Little Pea Porridge Pond was completed as mandated by the state. A public hearing was held on August 14th to discuss the operation of the dam and quite a crowd showed up to provide the commissioners with input. We accepted your input and put it into action with a new Pond Level Management Policy.

The pandemic is still with us, but we have managed to open the office with caution and ask that all visitors at the least wear a mask to protect our employees when visiting the office or other VDOE sponsored events.

We are looking forward to getting back to normal and hopefully seeing you soon in the Village.

Board of Commissioners,

Jay Buckley

Kathy Koziell

Michael Smith

Mt. Washington Valley Economic Council

The Economic Council reached new milestones on its 31st year of providing economic and professional support to the business community in spite of limitations of living in a covid-dominated world. These milestones will become apparent this spring when a flurry of construction begins on the Tech Village campus.

The multi-year, multi-million dollar Investa Housing project is scheduled to begin Phase I of its IV-phase construction plan. The first three story, 40-unit apartment building is planned to begin this spring. In addition, other commercial lots have either been sold for office buildings or are nearing finalization that will set off another round of construction activity in 2022 in the Tech Village.

The pandemic fears and challenges we all experienced placed renewed importance on the Council's Revolving Loan Fund. Currently, there are 34 active loans out in the community valued at \$1,306,000 which support local start-ups or businesses that are at a critical point of transition and growth.

And while many conferences, workshops, boot camps and consultations with seasoned professionals from the Tech Village were mostly remote, the demand for assistance and training remained active and vibrant. The EC staff will welcome face-to-face communications soon.

The MWVEC receives funding through area towns like Madison, memberships, grants, loan fund interest income and corporate sponsorships. It is a privilege to serve as Madison's representative on this important economic development activity.

Ted M. Kramer
Vice Chairman
MWV Economic Council



Madison is a member of the MWV Age- Friendly Community. This is a regional coalition of 12 towns and over 12 organizations dedicated to using the AARP/World Health Organization framework to make our Valley more livable. Convened by the Gibson Center for Senior Services in 2018, this coalition uses 5 domains of livability to assess and make improvements for citizens of all ages. These domains are Housing, Health, Community Connections, Outdoor Spaces and Transportation.

Older adults represent over 30% of our region’s population and are a vital component of the social and economic fabric of life in the community. Seniors work in local establishments, volunteer in community organizations, are philanthropists, historians, mentors and bring resources and talents to improve our quality of life.

Select Boards, planning boards, and other local policy makers can ensure the region continues to reap the rewards of a healthy integrated senior community by developing plans and policies that help people thrive as they age.

Working groups have identified goals and are working to achieve them with no budgetary obligations to the town. Toward this end, recent achievements that have benefited our town include:

Housing: 1. Launch of “Staying Safe, Warm and Dry” program in conjunction with Gibson Center. This is a program that provides vetted home maintenance services for elder homeowners of all incomes

2. Partnering with Window Dressers and Tin Mountain, 140 custom fit wooden frame window insulating inserts were built for local families, businesses and municipal buildings.

3. Examining the town’s Master Plan with an eye toward maximizing Age-Friendly housing

Health: 1. Establishing MaineHealth ‘Small Steps’ program to promote physical wellness for older adults to help manage chronic disease

2. Offering training and supportive services to caregivers of persons with dementia

Community Connections: 1. Set up a senior resource kiosk in the Conway Public Library that is being replicated in our library as a specified senior resource reference area.

2. Completed the Senior Resource Guide with detailed information on services and programs throughout the Mt. Washington Valley to help families access help when it’s needed most.

3. Summer flower pot programs were available through Conway, Fryeburg, Madison, and Tamworth libraries

Outdoor Spaces: There are a total of 42 listed Most Walkable Trails on the Gibson Center website. There were 20 new trails added this year: 2 in Chatham, Conway, Eaton, Freedom, and Effingham, 3 in Madison, 6 in Ossipee and 1 in Tamworth

2. Obtained funding to help with the Fall Fest Clean Up Trail Day at Constitution Park in Ossipee.

Transportation: To help seniors continue to drive private vehicles safely, there will be a comprehensive Driver Safety course in the spring that will use the resources of AARP and the American Occupational Therapy Association to explain new technologies, fitting your car to your personal physical needs, and understanding changes in driving techniques.

Participation by any citizen on one of the working groups and presentation of new ideas are welcome. Many projects are being proposed for the coming year. Selection will be dependent on resources, applicable models and town interest. Contact Gibson Center 603-356-3231 and ask for Charlie Macomber, Edwina Boose or Marianne Jackson.

Trustees of Trust Funds Report for the Year 2021

Trust Fund	Beginning Year Balance	Income During Year	Year End Balance
CEMETERY-PERPETUAL CARE FUNDS			
Baisdell Mark	\$ 72.99	\$ 0.09	\$ 73.08
Harmon Addison	\$ 72.99	\$ 0.09	\$ 73.08
Harriman J	\$ 72.99	\$ 0.09	\$ 73.08
Jackson Frank	\$ 229.58	\$ 0.26	\$ 229.84
Kennett Ernest and Mary	\$ 72.99	\$ 0.09	\$ 73.08
Marston J	\$ 72.99	\$ 0.09	\$ 73.08
Seasholes Rev C and E	\$ 125.19	\$ 0.14	\$ 125.33
Ward J Jr	\$ 801.93	\$ 0.91	\$ 802.84
West Helen	\$ 229.12	\$ 0.26	\$ 229.38
Bickford Fred	\$ 229.12	\$ 0.26	\$ 229.38
Gerry Leon	\$ 541.58	\$ 0.61	\$ 542.19
Gilman Edna and Harriman	\$ 299.34	\$ 0.34	\$ 299.68
Harmon Alice	\$ 541.58	\$ 0.61	\$ 542.19
Harmon and Gerry	\$ 124.96	\$ 0.14	\$ 125.10
Hodgins James R Jr	\$ 281.22	\$ 0.32	\$ 281.54
Meador Ernest	\$ 541.58	\$ 0.61	\$ 542.19
Schmitt E	\$ 150.98	\$ 0.17	\$ 151.15
Drew H Elwin Et Al	\$ 124.96	\$ 0.14	\$ 125.10
Drew John	\$ 124.96	\$ 0.14	\$ 125.10
Helen Renner Trust	\$ 5,233.73	\$ 5.93	\$ 5,239.66
Nichols Robert M and Natalie N	\$ 541.58	\$ 0.61	\$ 542.19
Keith Edwin W and Mary	\$ 229.12	\$ 0.26	\$ 229.38
Atkinson J	\$ 124.96	\$ 0.14	\$ 125.10
Blaisell Nicholas	\$ 124.96	\$ 0.14	\$ 125.10
Blocher Steven	\$ 124.96	\$ 0.14	\$ 125.10
Chase and Lawson	\$ 124.96	\$ 0.14	\$ 125.10
Chick R and H	\$ 124.96	\$ 0.14	\$ 125.10
Clayton Fred and Albert	\$ 124.96	\$ 0.14	\$ 125.10
Clayton Manora and F	\$ 124.96	\$ 0.14	\$ 125.10
Devine Walter	\$ 124.96	\$ 0.14	\$ 125.10
Durgin Louise	\$ 124.96	\$ 0.14	\$ 125.10
Forrest AJ	\$ 124.96	\$ 0.14	\$ 125.10
Glidden John and Charles	\$ 437.42	\$ 0.50	\$ 437.92
Haines J	\$ 124.96	\$ 0.14	\$ 125.10
Harmon Daniel Thomas Henry	\$ 333.27	\$ 0.38	\$ 333.65
Harmon W A W C Harry	\$ 333.27	\$ 0.38	\$ 333.65
Harriman E Bickford F	\$ 385.30	\$ 0.44	\$ 385.74
Hobbs J	\$ 385.30	\$ 0.44	\$ 385.74
Hubbard N	\$ 229.12	\$ 0.26	\$ 229.38
Huckins Mark and Gilbert	\$ 124.96	\$ 0.14	\$ 125.10
Humphrey and Scammon	\$ 124.96	\$ 0.14	\$ 125.10
Hunt C	\$ 124.96	\$ 0.14	\$ 125.10
Hurlin L	\$ 124.96	\$ 0.14	\$ 125.10
Kennett Russell & Hazel	\$ 281.22	\$ 0.32	\$ 281.54
Littlefield E	\$ 176.98	\$ 0.20	\$ 177.18

Trustees of Trust Funds Report for the Year 2021

McNair Malcolm Sr	\$ 124.96	\$ 0.14	\$ 125.10
Meloon and Harmon	\$ 229.12	\$ 0.26	\$ 229.38
Mooney and Gerry	\$ 229.12	\$ 0.26	\$ 229.38
Nickerson E and Mary	\$ 124.96	\$ 0.14	\$ 125.10
Nickerson Mark	\$ 124.96	\$ 0.14	\$ 125.10
Pearson John	\$ 124.96	\$ 0.14	\$ 125.10
Pearson Theodore	\$ 229.12	\$ 0.26	\$ 229.38
Phillips George	\$ 385.29	\$ 0.44	\$ 385.73
Prescott J and Shackford	\$ 697.81	\$ 0.79	\$ 698.60
Shaw George W Jr	\$ 645.73	\$ 0.73	\$ 646.46
Snell A	\$ 176.98	\$ 0.20	\$ 177.18
Thurston Paris and Agnes	\$ 229.12	\$ 0.26	\$ 229.38
Ward & Duprey	\$ 229.12	\$ 0.26	\$ 229.38
Ward John	\$ 124.96	\$ 0.14	\$ 125.10
Whiting A	\$ 124.96	\$ 0.14	\$ 125.10
Smith & Drew	\$ 607.19	\$ 0.68	\$ 607.87
Emmel Robert	\$ 905.98	\$ 1.03	\$ 907.01
George Chick	\$ 3,533.89	\$ 4.00	\$ 3,537.89
Arnold & Stacy	\$ 1,458.10	\$ 1.65	\$ 1,459.75
Warren and Nickerson	\$ 3,149.43	\$ 3.56	\$ 3,152.99
Gilman Sidney D	\$ 1,064.72	\$ 1.21	\$ 1,065.93
Burke Fund	\$ 1,064.72	\$ 1.21	\$ 1,065.93
Gilman & Brown	\$ 1,064.72	\$ 1.21	\$ 1,065.93
Martin M	\$ 1,064.72	\$ 1.21	\$ 1,065.93
Guthrie	\$ 125.10	\$ 0.14	\$ 125.24

Trustees of Trust Funds Report for the Year 2021

	Year End Balance 2020	Year End Interest 2021	Year End Balance 2021
TOWN CRF'S			
Fire Truck CRF - CLOSED 2021	\$ 441.29	\$0.00	\$0.00
Conservation Land Acquisition CRF	\$ 46,710.09	\$ 53.89	\$ 51,763.98
TOWN EFT'S			
Highway Heavy Equipment ETF	\$ 71,320.36	\$ 82.66	\$ 38,703.02
Assessing ETF	\$ 64,307.56	\$ 77.57	\$ 84,385.13
General Govt Bldg Computer Equip ETF	\$ 3,645.34	\$ 4.13	\$ 3,649.47
Peg TV ETF	\$ 10,366.87	\$ 13.65	\$ 18,394.52
Transfer Station Capital Projects ETF	\$ 37,856.07	\$ 46.43	\$ 52,902.50
Code Enforcement Vehicle ETF - CLOSED 2021	\$ 10,009.09	\$0.00	\$0.00
VDOE			
Eidelweiss Highway Equipment CRF	\$ 106.44	\$ 12.04	\$ 50,118.48
Eidelweiss Land Acquisition CRF	\$ 11,296.30	\$ 12.79	\$ 11,309.09
Eidelweiss Office Equipment CRF	\$ 7,449.42	\$ 7.89	\$ 6,858.32
Eidelweiss Road Construction CRF	\$ 7,208.07	\$ 8.16	\$ 7,216.23
Eidelweiss Water System CRF	\$ 70,980.03	\$ 75.59	\$ 46,056.12
Eidelweiss Medical Ins Exp Trust Fnd	\$ 26.59	\$ 1.22	\$ 5,027.81
Eidelweiss Equip Rep Cap Exp Fund	\$ 1,732.78	\$ 4.34	\$ 11,737.12
Eidleweiss Water Tank CRF	\$ 61,363.70	\$ 68.35	\$ 60,202.05
Eidelweiss Water Pipe Improvement CR	\$ 40,648.38	\$ 46.02	\$ 40,694.40
Eidelweiss Water Line Extension	\$0.00	\$ 53.15	\$ 84,960.26
Waste Tank Maintenance CRF	\$0.00	\$ 0.60	\$ 2,500.60
SCHOOL			
Building CRF	\$ 105,704.29	\$ 120.57	\$ 135,824.86
Madison Special Ed CRF	\$ 100,555.79	\$ 114.44	\$ 120,670.23
Technology CRF	\$ 3,833.21	\$ 4.34	\$ 3,837.55
MISCELLANEOUS			
East Granville Scholarship	\$ 11,107.97	\$ 12.58	\$ 11,120.55
Gould Library Fund	\$ 521.91	\$ 0.59	\$ 522.50
Gould Town Poor/Madison Community	\$ 2,777.46	\$ 3.14	\$ 2,780.60
Madison Old Home Week		\$ -	\$ -
Veterans Monument Fund	\$ 29.53	\$ 0.04	\$ 29.57
Warren Nickerson Library	\$ 1,043.90	\$ 1.18	\$ 1,045.08
Old Home Week Expendable	\$ 3,899.45	\$ 4.42	\$ 3,903.87



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$104,937	\$128,151	\$128,153	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$10,210	\$10,860	\$7,150	\$0
4150-4151	Financial Administration	03	\$130,131	\$146,258	\$153,450	\$0
4152	Revaluation of Property	03	\$205,941	\$39,980	\$37,600	\$0
4153	Legal Expense	03	\$8,363	\$17,300	\$12,000	\$0
4155-4159	Personnel Administration	03	\$459,049	\$517,554	\$555,946	\$0
4191-4193	Planning and Zoning	03	\$15,452	\$38,710	\$33,710	\$0
4194	General Government Buildings	03	\$116,694	\$140,675	\$130,675	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$93,469	\$99,177	\$96,281	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$0	\$12,600	\$12,600	\$0
General Government Subtotal			\$1,144,246	\$1,151,265	\$1,167,565	\$0
Public Safety						
4210-4214	Police	03	\$0	\$313,132	\$329,314	\$0
4215-4219	Ambulance	03	\$0	\$99,876	\$106,350	\$0
4220-4229	Fire	03	\$0	\$190,515	\$173,100	\$0
4240-4249	Building Inspection	03	\$0	\$38,141	\$39,262	\$0
4290-4298	Emergency Management	03	\$0	\$6,001	\$6,001	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$647,665	\$654,027	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$0	\$791,048	\$629,865	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$0	\$3,925	\$3,925	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$794,973	\$633,790	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	(Recommended)	(Not Recommended)
			12/31/2020	12/31/2020	ending 12/31/2021	
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$0	\$345,347	\$276,630	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$345,347	\$276,630	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$1,975	\$2,300	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$26,164	\$0	\$0
Health Subtotal			\$0	\$28,139	\$2,300	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$0	\$13,025	\$9,525	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$13,025	\$9,525	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$0	\$37,351	\$37,351	\$0
4550-4559	Library	03	\$0	\$82,670	\$84,542	\$0
4583	Patriotic Purposes	03	\$0	\$5,525	\$1,525	\$0
4589	Other Culture and Recreation	03	\$0	\$28,467	\$46,318	\$0
Culture and Recreation Subtotal			\$0	\$154,013	\$169,736	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$4,850	\$4,850	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$4,850	\$4,850	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$0	\$98,260	\$89,453	\$0
4721	Long Term Bonds and Notes - Interest	03	\$0	\$0	\$8,807	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$98,261	\$98,261	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,016,684	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	04	\$200,000	\$0
		<i>Purpose: Paving</i>		
4415-4419	Health Agencies, Hospitals, and Other	18	\$3,100	\$0
		<i>Purpose: Petition Charity Children Unlmtd</i>		
4415-4419	Health Agencies, Hospitals, and Other	19	\$5,500	\$0
		<i>Purpose: Petition Charity Gibson Ctr</i>		
4415-4419	Health Agencies, Hospitals, and Other	20	\$5,625	\$0
		<i>Purpose: Petition Charity TRI-CAP</i>		
4415-4419	Health Agencies, Hospitals, and Other	21	\$1,000	\$0
		<i>Purpose: Petition Charity Ossipee Children's Fund</i>		
4415-4419	Health Agencies, Hospitals, and Other	22	\$7,412	\$0
		<i>Purpose: Petition Charity WM Comm Health Ctr</i>		
4915	To Capital Reserve Fund	14	\$5,000	\$0
		<i>Purpose: Add to Conservation CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0
		<i>Purpose: Add funds to Highway ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	10	\$20,000	\$0
		<i>Purpose: Add funds to assessing ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	11	\$15,000	\$0
		<i>Purpose: Add funds to Transfer Station Capital Projects ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	13	\$8,014	\$0
		<i>Purpose: Add to MadTV ETF</i>		
Total Proposed Special Articles			\$280,651	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4520-4529	Parks and Recreation	12	\$4,000	\$0
		<i>Purpose: Fireworks</i>		
4902	Machinery, Vehicles, and Equipment	08	\$20,312	\$0
		<i>Purpose: Fire Truck Chassis Lease</i>		
4902	Machinery, Vehicles, and Equipment	06	\$18,968	\$0
		<i>Purpose: Dump Truck Lease</i>		
4902	Machinery, Vehicles, and Equipment	07	\$11,304	\$0
		<i>Purpose: Police Cruiser Lease</i>		
Total Proposed Individual Articles			\$54,584	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$22,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$10,577	\$10,000
3186	Payment in Lieu of Taxes	03	\$0	\$15,000	\$15,250
3187	Excavation Tax	03	\$0	\$2,987	\$2,987
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$50,335	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$100,899	\$93,237
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$399,000	\$400,000
3230	Building Permits	03	\$0	\$24,560	\$25,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$3,462	\$3,400
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$427,022	\$428,400
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$133,810	\$100,000
3353	Highway Block Grant	03	\$0	\$72,568	\$72,568
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$206,378	\$172,568
Charges for Services					
3401-3406	Income from Departments		\$0	\$22,800	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$22,800	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$0	\$4,000	\$2,176
3502	Interest on Investments	03	\$0	\$1,680	\$1,500
3503-3509	Other		\$0	\$43,466	\$0
Miscellaneous Revenues Subtotal			\$0	\$49,146	\$3,676



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$50,000	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$50,000	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13	\$0	\$0	\$8,014
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$8,014
Total Estimated Revenues and Credits			\$0	\$856,245	\$705,895



New Hampshire
Department of
Revenue Administration

2021
MS-636

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$3,016,684
Special Warrant Articles	\$280,651
Individual Warrant Articles	\$54,584
Total Appropriations	\$3,351,919
Less Amount of Estimated Revenues & Credits	\$705,895
Estimated Amount of Taxes to be Raised	\$2,646,024

ADVISORY BUDGET COMMITTEE

The Advisory Budget Committee (“the Committee”) was created at the Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The Committee is charged with the responsibility to review the budgets of both the Town and the School, including Capital Improvement Plans, and to inform the towns’ voters on issues for their decision-making. The Committee is required to review and comment upon all money-related warrant articles, to attend Town/School Board budget hearings and to respond to inquiries from the public.

The Committee also thanks the entire Madison TV Crew and Mrs. Linda Shackford for their tireless service to our Committee throughout this budget cycle. We also thank the Selectman for continuing to make tough decisions that keep our town’s expenses at reasonable levels while balancing department’s needs with taxpayer concerns.

The following reflects the Advisory Budget Committee recommendations for the Madison budget and warrant articles (non-monetary warrant articles are not included):

Article 9. To see if the Town will vote to raise and appropriate the sum of one million five hundred and ninety-two thousand four hundred and thirty dollars (\$1,592,430) for General Government. This article does not include special or individual articles.

Recommended by the Advisory Budget Committee 7-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of nine hundred ninety-six thousand four hundred and fifty-eight dollars (\$996,458) for Public Works.

Recommended by the Advisory Budget Committee 7-0-0

Article 11. To see if the Town will vote to raise and appropriate the sum of six hundred and twenty-one thousand one hundred and thirty dollars (\$621,130) for Public Safety.

Recommended by the Advisory Budget Committee 7-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Saxon, Haven, Kingswood, Knight, Alexander, Caroline, Townline, Fox, Rabbit Run and King Pine. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2026, whichever is sooner.

Recommended by the Advisory Budget Committee 7-0-0

Article 13. To see if the town will vote to raise and appropriate the sum of fifty-five thousand nine hundred dollars (\$55,900) for the purpose of purchasing a police cruiser and equipment.

Recommended by the Advisory Budget Committee 7-0-0

Article 14. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of fifty-four thousand three hundred and seventy dollars (\$54,370) for the purpose of leasing a pickup truck for DPW and to raise and appropriate eleven thousand six hundred and eleven dollars (\$11,611.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the pickup truck at the end of the 5 years.

Recommended by the Advisory Budget Committee 7-0-0

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by the Advisory Budget Committee 7-0-0

Article 16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by the Advisory Budget Committee 7-0-0

Article 17. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by the Advisory Budget Committee 7-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the fireworks show during Old Home Week.

Recommended by the Advisory Budget Committee 6-1-0

Article 19. To see if the Town will vote to raise and appropriate the sum of twenty-four thousand seven hundred and eight dollars (\$24,708.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by the Advisory Budget Committee 7-0-0

Article 21. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand four hundred and twelve dollars (\$7,412.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Cheryl Frankowski, et al.

Recommended by the Advisory Budget Committee 7-0-0

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Patricia Ambrose, et al.

Recommended by the Advisory Budget Committee 7-0-0

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and seventy-five dollars (\$5,875.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by William Arnold, et al.

Recommended by the Advisory Budget Committee 7-0-0

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for MWV Supports Recovery Coalition Programs (family, peer support, recovery and housing programs for substance use disorder). Petition signed by Patty Curotto, et al.

Recommended by the Advisory Budget Committee 7-0-0

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Norma S. Alexander, et al.

Recommended by the Advisory Budget Committee 7-0-0

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand one hundred and twenty-six dollars (\$4,126.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.

Recommended by the Advisory Budget Committee 7-0-0

Summary/Conclusion:

The tax rate for this year is \$13.77 for the Town. This is the lowest rate since 2008 one of the four lowest since 1983. The selectman used \$400,000 of unreserved fund balance to buy down the town rate and left \$400,000 in the fund.

The 2022 total Town Budget Proposal increased 6.4% over the 2021 total Approved Town Budget. The specific details are in the Town of Madison's 2022 Annual Report. In summary, the main drivers for this increase are:

- A 5-year multi-town ambulance contract includes a 3% increase each year which contributes to the majority of the increase this year or 4.5% in the Ambulance budget.
- A 31.2% increase to Building Inspection. The extreme increase in volume of permits has prompted adding an additional day to the Code Officer's work week which explains the increase.
- A 5.6% increase in the Department of Public Works budget. Please note that the DPW budget combines previous budget centers of Highway, Solid Waste, and Parks and Rec into one department budget.
- A 35% in Executive. This is due to moving the land use salary in with the administrative assistant line and some pay raises to level out with surrounding towns. This is reflected

in the -51.5% decrease in the Conservation Commission budget and the -40.8% decrease in the Zoning Board budget.

- A 4.9% increase in Financial Administration.
- A 15.3% increase in the Insurance budget. Increases in liability and workman's comp.
- A 53.6% in Notes Due. This accounts for the leases on vehicles and equipment that were initiated in 2021.
- A 3.6% increase in Personnel Administration.
- A 3.3% increase in the Police budget.
- A -53.0% decrease in the Planning Board budget due to a decrease in anticipated legal fees.

It is also important to note that there are a number of areas in the town budget proposal that either had a zero percent increase or a reduced budget from the last year.

The Advisory Budget Committee reviewed all of the Town's spending and proposed spending and held public deliberations before reaching their recommendations and conclusions.

Members of the Madison Advisory Budget Committee are: Chairman Steve Bartlett, Vice-Chairman Ned Rogerson, Ron Force, Doug McAllister, Tino Fernandes, Selectmen Representative Bill Lord, and School Board Representative Mike Brooks

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HELP EMERGENCY RESPONDERS
FIND YOUR RESIDENCE IN YOUR
TIME OF NEED!

For a \$25.00 donation to cover sign materials, Madison Fire Rescue will assemble and install a reflective address sign identifying your property to first responders.

Order form below and at Town Hall.

HELP US HELP YOU.

MADISON FIRE RESCUE
E911 SIGN ORDER FORM

Date Order Submitted: _____

Name: _____

Street Number: _____

Street Name: _____

Contact Phone Number: _____

\$25.00 Donation PAID

Cash / Check #: _____

Town of Madison

2022 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 8, 2022 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 through 8 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2022 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officer for the ensuing year.

Article 2. Are you in favor of Amendment No. 1 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define "footprint" as "the outermost exterior dimensions of a structure as viewed from above, including any permanent extensions such as balconies, decks (attached or unattached), steps, overhangs and chimneys. This footprint is not measured in volume." Recommended by the Planning Board.

Article 3. Are you in favor of Amendment No. 2 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define "cooking" as "equipment is supplied for the purpose of cooking food such as but not limited to a traditional stove/range/oven located anywhere within the separate and independent living space from the primary dwelling unit." Recommended by the Planning Board.

Article 4. Are you in favor of Amendment No. 3 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define "Sanitation" as "equipment is supplied for the purpose of sewage removal and includes but is not limited to items such as traditional septic system, a composting toilet, and incinerator toilet, etc. Refer to State of New Hampshire Department of Environmental Services Septic Standard ENV-WQ1000." Recommended by the Planning Board.

Article 5. Are you in favor of Amendment No. 4 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define "short-term rental: as "a non-owner occupied residential dwelling unit where transient lodging with sleeping accommodations for fewer than 16 occupants is provided for compensation for stays of any duration between one and 30 consecutive nights, and where the dwelling unit would normally be considered a residential living unit not associated with regulated commercial activities such as but not limited to a hotel, motel, or bed-and-breakfast." Recommended by the Planning Board.

Article 6. Are you in favor of Amendment No.5 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define "dwelling unit" as "one or more rooms arranged, designed, or used for non-transient residential purposes with independent sanitary and cooking facilities." Recommended by the Planning Board.

Article 7. Are you in favor of Amendment No. 6 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define "single family house" as "any building containing one dwelling unit." Recommended by the Planning Board.

Article 8. By Petition: Are you in favor of Amendment No. 7 to the Madison Zoning Ordinance as proposed by the petition as follows: to expand the definition “dwelling unit” to be “a building or portion thereof providing complete independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation. This use shall not be deemed to include such transient occupancies as hotels, motels, rooming or boarding house or similar short-term lodging accommodations [sic] to paying guests for as little as one night.” Not recommended by the Planning Board 6-1-0.

Article 9. To see if the Town will vote to raise and appropriate the sum of one million five hundred and ninety-two thousand four hundred and thirty dollars (\$1,592,430) for General Government. This article does not include special or individual articles.

	2021 Approved	2021 Expended	2022 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,302.19	\$ 2,300.00
Assessing	\$ 37,600.00	\$ 30,902.00	\$ 37,140.00
Building Inspection	\$ 39,262.00	\$ 36,520.48	\$ 51,525.00
Conservation Commission	\$ 4,850.00	\$ 4,311.79	\$ 2,350.00
Direct Assistance	\$ 9,525.00	\$ 7,087.49	\$ 7,500.00
Election, Registration, Vital Statistics	\$ 7,150.00	\$ 5,971.13	\$ 9,000.00
Executive	\$ 128,153.00	\$ 130,609.89	\$ 173,053.00
Financial Administration	\$ 153,450.00	\$ 152,547.58	\$ 158,977.00
General Government Buildings	\$ 130,675.00	\$ 128,655.07	\$ 133,350.00
General Government Equipment	\$ 12,600.00	\$ 9,277.21	\$ 12,600.00
Insurance	\$ 96,281.00	\$ 96,281.61	\$ 111,003.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 9,072.00	\$ 12,000.00
Library	\$ 84,542.00	\$ 84,430.36	\$ 86,605.00
Madison PEG TV	\$ 46,318.00	\$ 21,609.36	\$ 44,492.00
Notes Due	\$ 98,260.00	\$ 98,258.91	\$ 150,895.00
Patriotic Purposes	\$ 1,525.00	\$ 742.85	\$ 1,525.00
Personnel Administration	\$ 555,946.00	\$ 458,811.70	\$ 575,939.00
Planning Board	\$ 13,950.00	\$ 7,131.76	\$ 6,550.00
Street Lighting	\$ 3,925.00	\$ 3,389.16	\$ 3,925.00
Zoning Board	\$ 19,760.00	\$ 6,894.14	\$ 11,700.00
TOTAL	\$ 1,485,073.00	\$ 1,294,806.68	\$ 1,592,430.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of nine hundred ninety-six thousand four hundred and fifty-eight dollars (\$996,458) for Public Works.

	2021 Approved	2021 Expended	2022 Proposed
Highway	\$ 629,865.00	\$ 608,289.34	\$ 232,797.00
Parks & Rec	\$ 37,351.00	\$ 26,555.53	\$ 16,351.00

Solid Waste	\$ 276,630.00	\$ 288,162.06	\$ 187,525.00
Administration	\$ 0.00	\$ 0.00	\$ 559,785.00
TOTAL	\$ 943,846.00	\$ 923,006.93	\$ 996,458.00

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 7-0-0

Article 11. To see if the Town will vote to raise and appropriate the sum of six hundred and twenty-one thousand one hundred and thirty dollars (\$621,130) for Public Safety.

	2021 Approved	2021 Expended	2022 Proposed
Ambulance	\$ 106,350.00	\$ 106,349.34	\$ 111,145.00
Emergency Management Dept.	\$ 6,001.00	\$ 9,947.65	\$ 5,001.00
Fire Rescue	\$ 173,100.00	\$ 126,157.12	\$ 164,850.00
Police	\$ 329,314.00	\$ 388,676.53	\$ 340,134.00
TOTAL	\$ 594,436.00	\$ 631,130.64	\$ 621,130.00

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 7-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Saxon, Haven, Kingswood, Knight, Alexander, Caroline, Townline, Fox, Rabbit Run and King Pine. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2026, whichever is sooner.

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 7-0-0

Article 13. To see if the town will vote to raise and appropriate the sum of fifty-five thousand nine hundred dollars (\$55,900) for the purpose of purchasing a police cruiser and equipment.

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 7-0-0

Article 14. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of fifty-four thousand three hundred and seventy dollars (\$54,370) for the purpose of leasing a pickup truck for DPW and to raise and appropriate eleven thousand six hundred and eleven dollars (\$11,611.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the pickup truck at the end of the 5 years.

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 7-0-0

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 7-0-0

Article 16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 17. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the fireworks show during Old Home Week.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-1-0

Article 19. To see if the Town will vote to raise and appropriate the sum of twenty-four thousand seven hundred and eight dollars (\$24,708.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 20. By Petition. Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, within the town of Madison, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property, subject to the approval of the local governing body?

Not Recommended by Selectmen 3-0-0

Article 21. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand four hundred and twelve dollars (\$7,412.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Cheryl Frankowski, et al.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Patricia Ambrose, et al.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and seventy-five dollars (\$5,875.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by William Arnold, et al.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for MWV Supports Recovery Coalition Programs (family, peer support, recovery and housing programs for substance use disorder). Petition signed by Patty Curotto, et al.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Norma S. Alexander, et al.

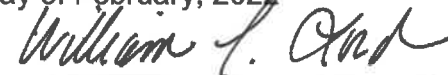
Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand one hundred and twenty-six dollars (\$4,126.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 27. To transact any other business that may legally come before this meeting.

Given under our hands this 9th day of February, 2022



William T. Lord, Chairman



Josh L. Shackford, Selectman



Michael A. Mauro, Selectman

2022 WA Summary

WA #	Warrant Article/Item	Dept	\$\$	Notes	*Effect on Txs	BOS	ABC	Town Meeting
9	General Government Budget	BOS	\$ 1,592,430.00	2021 Operating Budget \$3,016,684	\$2,666	3-0-0	7-0-0	
10	Public Works Budget	BOS	\$ 996,458.00	2022 Operating Budget \$3,210,018	\$1,720	3-0-0	7-0-0	
11	Public Safety Budget	BOS	\$ 621,130.00		\$1,040	3-0-0	7-0-0	
12	Street Paving/Rd Improvement	DPW	\$ 200,000.00		\$0,335	3-0-0	7-0-0	
13	Police Cruiser	PD	\$ 55,900.00	To be paid from UFB	\$0,094	3-0-0	7-0-0	
14	Public Works Pick-up Truck	DPW	\$ 11,611.00		\$0,019	3-0-0	7-0-0	
15	Highway Heavy Equipment ETF	BOS	\$ 10,000.00	Balance \$27,750	\$0,017	3-0-0	7-0-0	
16	Assessing ETF	BOS	\$ 10,000.00	Balance \$79,500	\$0,017	3-0-0	7-0-0	
17	Transfer Station Capital Projects ETF	BOS	\$ 15,000.00	Balance \$52,800	\$0,025	3-0-0	7-0-0	
18	Fireworks	BOS	\$ 4,000.00		\$0,007	3-0-0	6-1-0	
19	Madison PEG TV - Surplus to ETF	PEG TV	\$ 24,708.00	Balance \$17,970	\$0,041	3-0-0	7-0-0	
20	Adoption of RSA 36-a:4-a	Petition		Approved by Supervisors		0-3-0		
21	White Mountain Comm Health Center	Petition	\$ 7,412.00	Approved by Supervisors	\$0,012	3-0-0	7-0-0	
22	Children Unlimited	Petition	\$ 3,100.00	Approved by Supervisors	\$0,005	3-0-0	7-0-0	
23	Tri-County Community Action Program	Petition	\$ 5,875.00	Approved by Supervisors	\$0,010	3-0-0	7-0-0	
24	MWV Supports Recovery Colation Program	Petition	\$ 1,500.00	Approved by Supervisors	\$0,003	3-0-0	7-0-0	
25	Gibson Center Meals on Wheels	Petition	\$ 5,500.00	Approved by Supervisors	\$0,009	3-0-0	7-0-0	
26	Starting Point	Petition	\$ 4,126.00	Approved by Supervisors	\$0,007	3-0-0	7-0-0	
27	Other Business		\$ -					
	TOTAL WARRANT		\$ 3,568,750.00		\$6,077			
	In 2021 Tax Rate Setting			\$3,351,919.00	2021 TTL			
	Secrecimen used \$400,000 or unreserved fund bal.			\$ 216,831.00	Diff 2021	6.08%		
	Retaining \$401,869 = 4.20% of gen'l op expenditures			<i>Encumbered 2021 operating budget \$43,742.02</i>				
	ETF = Expendable Trust Fund CRF = Capital Reserve Fund							
	*Estimated effect on taxes rounded to the cent based on 2021 Assessed value of \$597,418,837.00							
	This estimated amount does not include revenues which will offset expenses & reduce taxes)							
	Total Charities Petitioned Articles 2022		\$ 27,513.00	2022 Charity Amt				
	Total Charities Petitioned Articles 2021		\$ 22,637.00	2021 Charity Amt				
	Difference between 2021/2022 charities request		\$ 4,876.00					

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Selectmen; Assessing/Accounting - Ext. 300/303
 Town Clerk/Tax Collector - Ext. 305/310
 Code Enforcement/Building - Ext. 309
 Conservation, Planning & Zoning Boards – Ext. 303
 Welfare – Ext. 308
 Fire Station 367-4602
 DPW Garage 367-8233
 Madison Elementary 367-4642
 Madison Library 367-8545
 Police Department 367-8334
 Transfer Station 367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

<u>HOURS:</u>	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	9:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	12:00-5:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-6:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-6:00	CLOSED
Friday	CLOSED	CLOSED	9:00-5:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2022, the Madison Town Hall is scheduled to be closed on the following dates:

January 17	Monday	Civil Rights Day
February 21	Monday	Presidents Day
March 8	Tuesday	Town Election Day*
May 30	Monday	Memorial Day
July 4	Monday	Independence Day
September 5	Monday	Labor Day
October 10	Monday	Columbus Day
November 10	Wednesday	Veterans Day
November 23	Wednesday 1/2-day	Thanksgiving holiday
November 24/25	Thurs/Friday	Thanksgiving
December 26	Monday	Christmas

**Election days are Voting days – Town Hall staff mans the election polls*