

NH 6-1
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2005

**Financial Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 2005 and June 30, 2005

Together with the School District, etc.



Annual Reports 2005

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

PO Box 236
30 Crescent Street
Phone (934-1094)
Fax (934-2011)

Tuesday evenings 6-9PM
Wednesday 9:30-12:30PM
Thursday 9-3PM
Appointment needed on Tuesday night
Summer hours: Selectmen meet twice monthly
Daytime hours remain the same.

TOWN CLERK/TAX COLLECTOR

PO Box 251
30 Crescent Street
Phone & Fax (934-3951)
Desiree L. Mahurin

Tuesday 6-9PM
Wednesday 9-1PM
Thursday-Friday 9-5PM
Last Sat. of month 9-11AM

POLICE DEPT.

PO Box 146
30 Crescent Street
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)
Chief: Donald Sullivan

FIRE DEPT.

PO Box 226
18 Commerce Street
Phone (934-5350)
Chief: Jim Morey
Fire Permit Issuing Agents:
Gary Fouts (Hill Store)
Rosa Morey (934-6842)

PLANNING BOARD

PO BOX 236
30 Crescent Street
Meetings held in Hill Public Library
third Thursday of month 7PM

HIGHWAY GARAGE

62 NH Route 3A
Phone (934-3055)

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday (Oct-April) 2-6PM
Wednesday (May-Sept) 4-8PM

WATERWORKS

PO Box 251
30 Crescent Street
Phone (934-3951)

PUBLIC LIBRARY

30 Crescent Street
Phone (934-9712)
Call for current hours

ELEMENTARY SCHOOL

PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

FRANKLIN SAU OFFICE

119 Central Street
Franklin, NH 03235
Phone (934-3108) Fax (934-3462)

INDEX

Appropriations, Revenues and Tax Rate	58
2004 Audit Report from Plodzik & Sanderson	76
Balance Sheet	26
Budget Revenue Report (MS-7)	9-16
Capital Reserve Accounts (part of Trustee of Trust Funds Report)	31
Cemetery Trustee Report.....	47
Cemetery Funds (part of Trustee of Trust Funds Report).....	32
Community Action Report	71-73
Concord Regional Solid Waste	69
Fire Department Report.....	43
Forest Fire Warden	44
For Your Information... ..	4-5
Income and Expense Report.....	17-25
Lakes Region Planning Commission Report	49-50
Northeast Resource Recovery Association.....	70
Planning Board Report	48
Police Department Report	45-46
Property Valuation and Exemptions (MS-1).....	51-56
Public Library Reports.....	40-41
School District Reports	77-105
Selectmen Report.....	30
Tax Collector/Town Clerk Reports	33-39
Town Information	Inside front cover
Town-owned Property Listing	57
2005 Town Meeting Minutes Summary.....	61-68
Town Officials	2-3
2005 Town Warrant.....	6-8
Treasurer Report.....	27-29
UNH Cooperative Extension	75
Visiting Nurse Association of Franklin Report.....	74
Vital Statistics (births, deaths and marriages).....	59-60
Waterworks Report.....	42

TOWN OFFICIALS

	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
William Henry, Chair	2006	Desiree L. Mahurin	2008
Steven C. Farris	2008	ASSISTANT TOWN CLERK/TAX COLL	
John Nesteruk	2007	Marti Kuplin	
SELECTMEN SECRETARY		TOWN CLK/TX COLLECTOR DEPUTY	
Linda Henry		Lynn Christopher	
BUDGET COMMITTEE (12+1+1)3 yrs		TOWN TREASURER I yr	
Paul Meyerhoefer	2008	Leigh A. Pickowicz	2006
George Robie	2008	DEPUTY TREASURER	
Mark Dow	2008	Beatrice Nyberg	
James (Mike)Brady	2008	 	
Gerard Desrochers, Secretary	2006	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
John Lynch, Vice-chair	2006	Paul Barker	2006
Phyllis Kerkawich	2006	Michael Stanley, Chair	2007
Robert Dupuis	2006	Glendon Eaton	2008
Sean Brady	2007	 	
Nancy Chaddock, Chair	2007	FIRE CHIEF	
Rhonda Bucklin	2007	James B. Morey	
Shaun Bresnahan, Jr.	2007	FOREST FIRE WARDEN	
William Henry, Selectman		James Morey	
Christine Foisey, School Board		FIRE PERMIT ISSUING AGENTS	
 		Gary Fouts (Hill Village Store)	
CEMETARY TRUSTEES (3) 3 yrs		Rosa Morey	
Cathy Robie	2008	 	
Denise Robie	2006	POLICE DEPARTMENT	
Linda Denningham	2007	Donald E. Sullivan, Chief	
 		Jonathan Evans	
CHECKLIST SUPERVISORS (3) 6yrs		Stephen Dow	
Betty Hanks	2006	PD OFFICE	
Lynn Christopher, Chair	2011	Meredith L. Hirtle, Secretary	
Linda Denningham	2007	 	
LIBRARY TRUSTEES (3) 3 yrs		EMERGENCY MANAGEMENT OFFICER	
Gerard Desrochers, Chair	2006	Donald E. Sullivan, Police Chief	
Mary Brown	2007	HEALTH OFFICER	
Julie Hunter, Secretary	2008	Jeanne Galloway	
LIBRARY TRUSTEE ALTERNATE		 	
Norma Kane		CONSERVATION COMMITTEE (5) 3 yrs	
 		Michael Stanley	2008
LIBRARIAN		John Hayward	2008
Lynn Christopher		George Robie	2006
		(vacant)	2007
		(vacant)	2007

MODERATOR 2 yrs

Gerard Desrochers 2007

PLANNING BOARD (6+1) 3 yrs

Gene Seip 2006

Gerald Weinert 2006

Judith Brodeur 2007

Robert Dancewicz-Helmers 2007

Thomas Whitman, Vice-Chair 2008

Denise Robie, Chair 2008

John Nesteruk, Selectman

PLANNING BRD ALTERNATES

Seymour Goldberg 2006

(vacant) 2007

(vacant) 2008

ZONING BOARD (4+1) 3 yrs

Robert Dancewicz-Helmers 2007

David Hemeon 2006

(vacant) 2006

David Kane 2008

John Nesteruk, Selectman

ZONING BRD ALTERNATES

(vacant)

(vacant)

PARKS & RECREATION (5) 3yrs

Rhonda Bucklin 2006

Kimberly Henry 2006

(vacant) 2007

Cathy Robie 2007

Vickie Plante, Chair 2008

WATER COMMISSIONERS (3) 3 yrs

HILL WATER WORKS EPA # 1131010

Mark H. Dow 2008

Thomas C. Wallace 2007

Gerard Desrochers 2006

Steven C. Farris, Selectman

Leigh A. Pickowicz, Treasurer & Secretary

Desiree L. Mahurin, Billing & Collections

TOWN TRANSFER STATION

John Hayward, Attendant

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 3 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration cards are available at the Town Clerk Office. You may also register to vote at the polls during Election Day.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. The tax year is April 1st through March 31st. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. You must apply prior to April 15th to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue bills to the last know reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be

recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No “buy out” provision exist. Once the land is accepted, it is in forever. Current Use applications must be submitted to the Board of Selectmen by April 15th with a fee of \$21.39 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at www.state.nh.us/revenue/currentuse.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 14th day of March 2006 at 11:00AM to vote on the following subject:

ARTICLE 1: To choose all necessary Town officials for the ensuing year:

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School, Amsden Auditorium, located at 32 Crescent Street on Thursday, the 16th day of March 2006 at 7:00PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp 2005	Approp 2006	Budget Com 2006
Executive	36,691	42,252	38,835
Election, Reg. & Vital Stats. (T/Clerk)	13,814	43,561	42,561
Financial Administration (Tax Col)	4,095	5,570	5,570
Revaluation of Property	2,545	14,700	14,700
Legal Expense	2,000	3,000	3,000
Personnel Administration	6,825	7,200	7,200
Planning & Zoning	3,074	3,873	3,873
General Government Buildings	17,440	19,992	17,500
Cemeteries	2,000	4,223	4,223
Insurance	10,300	12,300	12,300
Police	62,500	69,095	65,085
Ambulance	19,966	24,615	24,615
Fire	39,785	34,120	33,399
Emergency Management	9,750	2,275	2,275
Highways & Streets	146,791	205,387	202,272
Street Lighting	3,600	3,600	3,600
Other (Recon of Highways)	50,646	49,283	49,283
Solid Waste Disposal	63,662	72,395	72,217
Water Services	85,000	80,000	80,000
Health Agencies, Hosp. & Other	3,670	3,575	3,825
Vendor Payments & Other	5,030	5,030	5,030
Parks & Recreation	6,000	3,684	3,684

Library	18,080	19,285	19,285
Patriotic Purposes	750	800	800
Other Conservation	500	500	500
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	608,544	731,315	716,632

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$61,000 to be deposited in the following capital reserve funds, as indicated:

Fire Heavy Equipment Capital Reserve Fund	\$4,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000
Police Heavy Equipment Capital Reserve Fund	\$6,000
Revaluation Capital Reserve Fund	\$10,000
Road Improvements	\$20,000
Wellhead Protection Area Capital Reserve Fund	\$1,000

(Budget Committee recommends with this stipulation: \$6,000 be placed in Fire Heavy Equipment and \$4,000 be placed in Police Heavy Equipment.)

ARTICLE 4: To see if the Town will vote to withdraw \$17,329 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$80,000 for the final design phase of the Borough Road Bridge. This will be funded by an 80/20 split with \$64,000 coming from the State of NH Bridge Aid Program and the balance of \$16,000 to be raised by taxation. The Town of Bristol is expected to pay one half of the cost of this project. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31st 2011. (Selectmen and Budget Committee recommends)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$27,000 to be placed in the Bridge Repair and Replacement Expendable Trust. (Selectmen and Budget Committee recommends)

ARTICLE 7: To see if the Town will vote to increase the Veteran’s Tax Credit (RSA 72:28 II) from fifty dollars (\$50.00) to three hundred dollars (\$300.00). Submitted by petition.

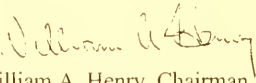
ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$13,000 to purchase a Sweeper for the Highway Department. Of this sum \$10,000 will be funded from the unreserved fund balance and \$3,000 will be funded from a FEMA reimbursement received this year. No amount to be raised by taxation. (Selectmen and Budget Committee recommends)

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of thirty six thousand dollars (\$36,000) payable over a term of three (3) years at a rate of twelve thousand seven hundred forty six dollars (\$12,746) per year to purchase a new cruiser for the Police Department and to raise and appropriate the sum of twelve thousand seven hundred forty six dollars (\$12,746) for the first year’s payment for that purpose. Such sum to come from the Police Heavy Equipment Capital Reserve Fund and no

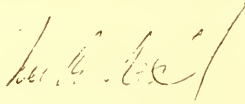
money to be raised by taxation. (Two thirds ballot vote required) (Budget Committee does not recommend)

ARTICLE 10: To see if the Town will vote to discontinue and relinquish all interest in Liden Road, so-called, a Class VI highway on the east side of Route 3A, located on the property of Hill Design, Inc., at 50 Route 3A in accordance with RSA 231:43. (Submitted by petition)

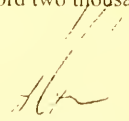
Given under our hands and seal this 21st day of February in the year of our Lord two thousand six.



William A. Henry, Chairman
Board of Selectmen, Town of Hill, NH



John R. Nesteruk



Steven Farris

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hill

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in Ink.

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
Nancy J. Chaddock (Chair)
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Budget - Town/City of _____ FY _____

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	DT RECOMMENDED	DT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		3600	3081	3600		3600	
4319	Other		50646	54191.44	49283		49283	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		68750	63314.02	72395		72217	178
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		85000	85000	80,000		80,000	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		3670	3420	3575	250	3825	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Pymts							
4445-4449	Vendor Payments & Other		5030	864.11	5030		5030	

MS-7 Budget - Town/City of _____ FY _____

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		51000	51000				
4916	To Exp.Tr.-Fund-except #4917		7500	7500				
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	SUBTOTAL 1		780150	664184.66	731315	250	716632	14933

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-7 Budget - Town/City of _____ FY _____

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		20000	13800	15000
3180	Resident Taxes				
3185	Timber Taxes		15000	24013.43	15000
3186	Payment in Lieu of Taxes				
3189	Other Taxes			37	
3190	Interest & Penalties on Delinquent Taxes		11000	9988.47	11000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		100	682.92	700
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		900	1253.25	1200
3220	Motor Vehicle Permit Fees		145000	165209.16	162000
3230	Building Permits		1000	1015	1000
3290	Other Licenses, Permits & Fees		2000	2292.02	2000
3311-3319	FROM FEDERAL GOVERNMENT		50000	5087.51	3038
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		4500	4874	4800
3352	Meals & Rooms Tax Distribution		32000	38766.96	38000
3353	Highway Block Grant		50646	50646.29	49283
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2400	3159.29	3000
3357	Flood Control Reimbursement		110000	122277.75	110000
3359	Other (Including Railroad Tax)		7680	1150	77000
3379	FROM OTHER GOVERNMENTS		5000		13000
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		10915	3305.19	2600
3409	Other Charges		5589	6638.31	5500
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3000	300	3000
3502	Interest on Investments		50	172.14	130
3503-3509	Other		3500	3892.44	3500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	
3912	From Special Revenue Funds		17515	17515	17329
3913	From Capital Projects Funds				

MS-7 Budget - Town/City of _____ FY _____

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		85000	85000	80000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes			50000	10000
TOTAL ESTIMATED REVENUE & CREDITS			582795	611076.13	628080

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		726315	711632
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		193746	181000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	780150	920061	892632
Less: Amount of Estimated Revenues & Credits (from above)	582795	628080	628080
Estimated Amount of Taxes to be Reieed	197355	291981	264552

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 89,263 (10%)
 (See Supplemental Schedule With 10% Calculation)

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2005

Jan - Dec 05

Ordinary Income/Expense

Income

3100 · TAXES

3103 - 05 PROPERTY TAXES	1,139,146.12
3102 · 04 Property Taxes	105,772.69
3110 · Overpaid Taxes (to be refunded)	3,921.75
3111 · Prepaid Taxes	295.00
3112 · Redeemed Taxes	34,268.73
3120 · YIELD TAXES	24,013.43
3125 · GRAVEL TAX	682.92
3130 · CURRENT USE CHANGE TAX	13,800.00
3170 · MISC RECEIVED	37.00
3190 · INT. & PENALTIES	
3191 · Property Tax Interest	3,789.99
3193 · Cost	1,760.76
3194 · Redeemed Interest	4,437.72

Total 3190 · INT. & PENALTIES	9,988.47
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Total 3100 · TAXES	1,331,926.11
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3200 · TOWN CLERK FEES

MV PERMIT FEES

3204 · MV Fees	5,016.50
3205 · MV Permit	159,590.66
3206 · Title Fees	602.00

Total MV PERMIT FEES	165,209.16
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3201 · Copies	75.25
3203 · Dump Permits	749.00
3207 · UCC Filings	375.00
3209 · Misc. Permit Fees	15.00
3210 · Hunting & Fishing Licenses	31.00
3220 · OHRV REGISTRATIONS	8.00

Total 3200 · TOWN CLERK FEES	166,462.41
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3290 · OTHER TC FEES

3292 · Dog Fines	496.00
3293 · Dog Fees	1,429.00
3294 · VS Fees	163.00
3295 · Misc Received	204.02

Total 3290 · OTHER TC FEES	2,292.02
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3300 · MISC LIC, PERMITS

BLD PERMIT FEES

3320 · Building Permits	780.00
3350 · Driveway Permits	235.00

Total BLD PERMIT FEES	1,015.00
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TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2005

	Jan - Dec 05
XFER STATION FEES	
3310 · Appliance Permits	370.00
3315 · Wood Waste Fees	2,790.00
3316 · Tires	538.00
Total XFER STATION FEES	3,698.00
Total 3300 · MISC LIC, PERMITS	4,713.00
3400 · MISC FEES COLLECTED	
3410 · Cable TV	1,189.36
3430 · Court Fines	430.00
3460 · Misc Reimbursements/Fees	1,000.00
3470 · COPIES	320.95
Total 3400 · MISC FEES COLLECTED	2,940.31
3500 · INCOME FROM DEPTS.	
3520 · Police Income	120.00
3530 · Planning / Zoning Brds	812.19
3550 · Parks & Recreation	
AFS Program User Fees	1,273.00
Donations	1,100.00
Total 3550 · Parks & Recreation	2,373.00
Total 3500 · INCOME FROM DEPTS.	3,305.19
3600 · MISC REVENUE	
3610 · Sale of Town Property	300.00
3615 · Recycling Revenue	
Paper Recycling	280.20
Scrap Metal Recycling	2,998.54
3615 · Recycling Revenue - Other	215.20
Total 3615 · Recycling Revenue	3,493.94
3620 · Rental of Town Prop	222.50
3630 · Inv Account Interest	172.14
3640 · Insurance Dividend	175.00
3600 · MISC REVENUE - Other	1.00
Total 3600 · MISC REVENUE	4,364.58
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	17,515.00
3714 · WATER SERVICES	
3724 · Water Works Wages	3,701.02
3725 · Misc Reimbursements Water Works	7,606.00
Total 3714 · WATER SERVICES	11,307.02
Total 3700 · OPERATING TRANSFERS IN	28,822.02
3810 · FROM FEDERAL GOVT.	
3811 · FEMA GRANT	5,084.70
3810 · FROM FEDERAL GOVT. - Other	2.81
Total 3810 · FROM FEDERAL GOVT.	5,087.51

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2005

	Jan - Dec 05
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	50,646.29
3823 · ROOMS & MEALS	38,766.96
3824 · ST.FED.FOREST LAND REIMB.	3,159.29
3825 · FLOOD CONTROL REIMBURSEMENT	122,277.75
3826 · OTHER	1,150.00
Total 3820 · FROM STATE	220,874.29
Total Income	1,770,787.44
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	41.52
Copier Maintenance	438.49
Dues	643.79
Legal Publications	337.70
New Equipment	29.91
Office Supplies	1,306.59
Payroll Taxes	1,578.30
Postage	407.14
Printing	2,355.35
Professional Services	5,812.45
Telephone & Services	898.64
Treasurer Account Fees	116.20
Wages - Admin Assistant	12,588.42
Wages - Selectmen	6,000.00
Wages - Treasurer	1,000.00
Wages - Trust Fund Trustees	400.00
Total 4130 EXECUTIVE	33,954.50
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	1,248.00
Dues	20.00
Election Expenses	137.88
Equipment (New&Upgrades)	523.58
Office Supplies	645.18
Payroll Taxes	1,898.06
Postage	155.73
Professional Services	1,359.30
Telephone	958.72
Wages - Deputy Town Clerk	1,618.17
Wages - Election	618.88
Wages - Town Clk/Tax Coll.	23,347.82
Workshops & Education	333.24
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	32,864.56

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2005

	Jan - Dec 05
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	1,349.95
Dues	20.00
Equipment (New/Upgrades)	500.00
Equipment Maintenance	502.85
Office Supplies	849.23
Postage	876.70
Professional Services	300.00
Tax Collector Exp.	626.05
Workshops & Education	554.20
Total 4150 FIN. ADMIN. - TAX COLL	5,578.98
4152 REVALUATION OF PROP.	
Assessing	5,708.75
Dues	20.00
Total 4152 REVALUATION OF PROP.	5,728.75
4153 LEGAL EXPENSES	
Selectmen	2,514.00
Total 4153 LEGAL EXPENSES	2,514.00
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	2,080.00
Unemployment Ins.	93.00
Workers' Comp	4,199.13
Total 4155 PERSONNEL ADMIN.	6,372.13
4191 PLANNING & ZONING	
Advertising	354.22
Books	30.00
Dues	799.00
Postage	7.40
Printing	8.90
Supplies	91.00
Workshops	25.00
Total 4191 PLANNING & ZONING	1,315.52
4194 GENERAL GOVT. BLD.	
Building Supplies	1,289.52
Electricity	2,927.92
Fuel Oil	6,116.64
Maintenance	3,289.86
Professional Services	3,880.65
Water	640.00
Total 4194 GENERAL GOVT. BLD.	18,144.59
4195 CEMETERIES	
General Cemetery Care	2,000.00
Total 4195 CEMETERIES	2,000.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2005

	Jan - Dec 05
4196 INSURANCE	
Ball Teams (Accident)	150.22
P&L Insurance	10,492.86
Total 4196 INSURANCE	10,643.08
Total 4100 GENERAL GOVERNMENT	119,116.11
4200 PUBLIC SAFETY	
4210 POLICE	
Animal Control	60.00
Court	500.00
Dispatch	3,000.00
Equipment Maintenance	1,347.65
Gasoline	3,021.77
Leased Equipment	605.53
Legal Publications	244.30
New Equipment	1,793.82
Office Supplies	471.67
Payroll Taxes	2,903.43
Postage	51.40
Printing	140.00
Telephone	1,979.73
Training	320.21
Vehicle Expense	2,559.56
Wages - Police Dept	37,953.44
Total 4210 POLICE	56,952.51
4215 AMBULANCE	
Bristol EMS	19,966.00
Total 4215 AMBULANCE	19,966.00
4220 FIRE	
Batteries	238.86
Building Maintenance	537.22
Building Supplies	166.73
Diesel	523.47
Dispatch	7,533.56
Electricity	1,068.26
Equipment Repairs	250.00
Fire Prevention Education	609.62
Fuel Oil	2,749.13
Gasoline	397.79
Medical Supplies	861.57
Meeting & Training	385.00
New Equipment/Replacement	3,815.18
Payroll Taxes	334.30
Subscriptions	922.45
Supplies/Postage	44.00
Telephone	485.64
Vaccinations	206.31
Vehicle Maintenance	595.57

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2005

	Jan - Dec 05
Wages - Fire Dept	4,370.11
Water	320.00
Total 4220 FIRE	26,414.77
4290 EMERGENCY MANAGEMENT	
Equipment	15.35
Grants	6,000.00
Total 4290 EMERGENCY MANAGEMENT	6,015.35
Total 4200 PUBLIC SAFETY	109,348.63
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Cold Patch	481.28
Diesel	13,955.27
Drug Testing	261.00
Electricity	841.18
Equipment Expense	22,428.02
Gasoline	425.87
General Maintenance	568.44
Health Insurance	12,004.32
New Equipment	113.68
Payroll Taxes	7,518.01
Professional Services	4,313.22
Propane	2,817.59
Safety Equipment	144.00
Salt	11,216.87
Sand	4,837.50
Snow Plow Parts	320.00
Street Signs	130.19
Supplies	109.52
Telephone	575.43
Tools	214.38
Wages - Highway	98,274.58
Water	320.00
Total 4312 HIGHWAYS & STREETS	181,870.35
4316 · STREET LIGHTING	
Electricity	240.11
4316 · STREET LIGHTING - Other	2,840.89
Total 4316 · STREET LIGHTING	3,081.00
4319 · RECONSTRUCTION OF HIGHWAYS (Offset wit...	
Asphalt	330.75
Culverts	3,662.76
Equipment Rentals	5,021.83
Professional Services	6,806.95
Supplies	94.57
Total 4319 · RECONSTRUCTION OF HIGHWAYS (Offs...	15,916.86
Total 4310 HIGHWAYS & STREETS	200,868.21

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2005

	Jan - Dec 05
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	1,235.00
Concord Regional Solid Waste	18,938.52
Construction & Demolition	12,648.95
Dues	100.00
Electricity	1,063.46
Hazardous Waste Collection	836.00
Maintenance & Repair	2,000.00
Payroll Taxes	453.50
Recycling	5,942.21
Scrap Metal	1,059.86
Supplies	308.43
Telephone	374.41
Trucking - Compactor	12,425.69
Wages - Solid Waste Disp.	5,927.99
Total 4324 SOLID WASTE DISPOSAL	63,314.02
Total 4320 SANITATION	63,314.02
4332 WATER SERVICES	
Operating Expenses	6,981.00
Payroll Taxes	269.82
Wages - Water Commissioner	1,970.00
Wages - Secretary	1,548.00
Wages - Treasurer	600.00
Total 4332 WATER SERVICES	11,368.82
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,626.00
VNA	1,794.00
Total 4415 HEALTH AGENCIES & HOSP.	3,420.00
Total 4410 HEALTH	3,420.00
4440 WELFARE	
4444 Dues	30.00
4445 VENDOR PAYMENTS	834.11
Total 4440 WELFARE	864.11
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
ASP Director	2,960.00
ASP Expenses	130.27
Equipment Rental	250.00
Office Supplies	41.98
Park Maintenance	479.72
Tapply Thompson Community Cntr.	1,681.00
Telephone	494.53
Total 4520 PARKS & RECREATION	6,037.50

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2005

	Jan - Dec 05
4550 LIBRARY	
Appropriation	18,080.00
Total 4550 LIBRARY	18,080.00
4583 PATRIOTIC PURPOSES	
Flags	208.67
Flowers	410.00
Total 4583 PATRIOTIC PURPOSES	618.67
Total 4500 CULTURE & RECREATION	24,736.17
4619 OTHER CONSERVATION	
Dues	175.00
Total 4619 OTHER CONSERVATION	175.00
4900 CAPITAL OUTLAY	
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	4,000.00
Highway Heavy Equipment	20,000.00
Police Heavy Equipment	6,000.00
Road Improvements	20,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	51,000.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	7,500.00
Total 4916 TO TRUST & AGENCY FUNDS	7,500.00
Total 4900 CAPITAL OUTLAY	58,500.00
MISC.	3,000.00
Total Expense	594,711.07
Net Ordinary Income	1,176,076.37
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	10,538.69
Total OFFSETTING EXP REIMBURSEMENTS	10,538.69
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	(42.00)
5002 · DOG STATE (.50)	(16.50)
5003 · VS STATE FEES	(135.00)
5004 · HUNTING & FISHING LICENSES	120.00
5005 · OHRV REGISTRATIONS	22.50
Total 5000 · STATE OF NH FEES REC'D	(51.00)
Total Other Income	10,487.69

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2005

	Jan - Dec 05
Other Expense	
2004 ENCUMBRANCES	
4140 - Archival Preservation	15.00
4191 - Master Plan	2,000.00
4313 - Bridges	6,411.02
4319 - Highway Block Grant	1,304.75
4903 - Building Improvement	4,063.75
Total 2004 ENCUMBRANCES	13,794.52
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	362,271.00
St School App Next Yr (Jul)	228,834.00
State Ed. Tax (Jan-Jun)	319,112.00
Total 6000 School Appropriation	910,217.00
7000 County Taxes (to Merrimack County)	212,260.13
Miscellaneous Payroll	
Library payroll taxes - FICA	614.80
Library Payroll taxes - MCARE	143.78
Library Wages	9,759.03
Total Miscellaneous Payroll	10,517.61
Property Tax Refunds/Abatements	12,794.42
Water Lien	1,398.70
Total Other Expense	1,160,982.38
Net Other Income	(1,150,494.69)
Net Income	25,581.68

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2005

	Dec 31, 05
ASSETS	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	7,011.66
6775 · Checking (Checking)	273,746.48
Total Checking/Savings	280,758.14
Accounts Receivable	
1200 · Accounts Receivable	1,819.36
Total Accounts Receivable	1,819.36
Total Current Assets	282,577.50
TOTAL ASSETS	282,577.50
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	1,987.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	1,213.57
2124 · Employee (Employee FICA)	1,213.57
Total 2120 · FICA (FICA)	2,427.14
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	283.82
2144 · Employee (Employee Medicare)	283.82
Total 2140 · Medicare (Medicare)	567.64
2150 · Retirement Plan	
2152 · Company	200.00
2154 · Employee	200.00
Total 2150 · Retirement Plan	400.00
Total 2100 · Payroll Liabilities (Payroll Liabilities)	5,381.78
Total Other Current Liabilities	5,381.78
Total Current Liabilities	5,381.78
Total Liabilities	5,381.78
Equity	
3900 · Retained Earnings	250,787.97
Net Income	26,407.75
Total Equity	277,195.72
TOTAL LIABILITIES & EQUITY	282,577.50

TOWN OF HILL, NH
TREASURER'S REPORT
 Year to Date- December 2005

	Jan-Dec 05
Ordinary Income/Expense	
Income	
3100 · TAXES	
3102 · 04 PROPERTY TAXES	105,772.69
3103 · 05 PROPERTY TAXES	1,143,581.57
3110 · OVERPAID TAXES	1,928.18
3111 · PREPAID TAXES-2004 pre-paid	2,353.12
3112 · REDEEMED LIENS	34,268.73
Total 3100 · TAXES	1,287,904.29
3120 · YIELD TAXES	24,013.43
3125 · GRAVEL TAX	682.92
3130 · CURRENT USE CHG TAX	9,300.00
3170 · MISC RECEIVED	37.00
3190 · INT & COST	
3191 · PROPERTY TX INTEREST	3,817.99
3193 · COST	1,732.76
3194 · REDEEMED LN INTEREST	4,437.72
Total 3190 · INT & COST	9,988.47
3200 · FEES	
3201 · COPIES	75.25
3203 · DUMP PERMITS	749.00
3204 · MV FEES	5,016.50
3205 · MV PERMITS	159,590.66
3206 · TITLE FEES	602.00
3207 · UCC FILINGS	375.00
3209 · MISC PERMIT FEES	15.00
3210 · HUNTING & FISHING LICENSES	31.00
3220 · OHRV Registrations	8.00
Total 3200 · FEES	166,462.41
3290 · OTHER FEES	
3292 · DOG FINES	496.00
3293 · DOG FEES	1,429.00
3294 · VS FEES	163.00
3295 · MISC FEES REC'D	204.02
Total 3290 · OTHER FEES	2,292.02
3300 · MISC LIC, PERMITS	
TRANSFER STATION	
3310 · APPLIANCE	360.00
3315 · WOOD WASTE	2,810.00
3316 · TIRE DISPOSAL FEES	538.00
Total TRANSFER STATION	3,708.00
3320 · BUILDING PERMITS	780.00

Prepared by:
 Leigh Ann Pickowicz, Treasurer

TOWN OF HILL, NH
TREASURER'S REPORT
 Year to Date- December 2005

	Jan-Dec 05
3350 · DRIVEWAY PERMITS	235.00
Total 3300 · MISC LIC, PERMITS	4,723.00
3400 · MISC FEES COLLECTED	
3410 · Cable TV	1,189.36
3420 · AMBULANCE FEES	0.00
3430 · COURT FEES	430.00
3440 · POLICE INCOME	120.00
3460 · MISC REIMBURSEMENTS	1,500.00
3470 · COPIES	310.95
Total 3400 · MISC FEES COLLECTED	3,550.31
3500 · INCOME FROM DEPTS	
3510 · LIBRARY WAGES	10,538.69
3530 · PLANNING/ZONING BRDS	812.19
3550 · After School Program	2,373.00
Total 3500 · INCOME FROM DEPTS	13,723.88
3600 · MISC REVENUE	
3610 · SALE OF TOWN PROPERTY	300.00
3615 · METAL RECYCLING	2,998.54
3616 · Paper Recycling	280.20
3617 · Recycling Revenue-Other	215.20
3620 · RENTAL OF TOWN PROPERTY	222.50
3630 · INV ACCT INTEREST	172.14
3640 · INSURANCE DIVIDEND	175.00
3600 · MISC REVENUE - Other	1.00
Total 3600 · MISC REVENUE	4,364.58
3700 · INTERFUND OPERATING INCOME	
3710 · FERRIN FUND TRANS	17,515.00
3713 · FROM CAP RESERVE	134.70
3714 · WATER SERVICES	
3724 · WATER WORKS WAGES	3,722.55
3725 · MISC REIMB FROM WATER DEPT	7,606.00
Total 3714 · WATER SERVICES	11,328.55
Total 3700 · INTERFUND OPERATING INCOME	28,978.25
3800 · FROM OTHER GOVT	
3826 · STATE OF NH-REIMBURSEMENT	150.00
Total 3800 · FROM OTHER GOVT	150.00
3810 · FROM FEDERAL GOVT	
3811 · FROM OTHER GOVT	5,084.70
3810 · FROM FEDERAL GOVT - Other	2.81
Total 3810 · FROM FEDERAL GOVT	5,087.51

Prepared by:
 Leigh Ann Pickowicz, Treasurer

TOWN OF HILL, NH
TREASURER'S REPORT
 Year to Date- December 2005

	Jan-Dec 05
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	50,646.29
3823 · ROOMS & MEALS	38,766.96
3824 · ST FED FOREST LAND	3,159.29
3825 · FLOOD CONTROL REIMB	122,277.75
Total 3820 · FROM STATE	219,724.29
 Total Income	 1,780,982.36
 Expense	
4000 · DEDUCTIONS TO CK ACCT	
4010 · CHECKS PAID	407,358.17
4020 · CK ACCT FEES	126.20
4000 · DEDUCTIONS TO CK ACCT - Other	1,351,699.42
Total 4000 · DEDUCTIONS TO CK ACCT	1,759,183.79
 Total Expense	 1,759,183.79
 Net Ordinary Income	 21,798.57
 Other Income/Expense	
Other Income	
4100 · OTHER INCOME	
4100 · OTHER INCOME - Other	1,000.00
Total 4100 · OTHER INCOME	1,000.00
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	616.00
5002 · \$.50 DOG FEES	162.00
5003 · VS FEES	525.00
5004 · HUNTING & FISHING LICENSES.	977.50
5005 · OHRV REGISTRATIONS	221.00
Total 5000 · STATE OF NH	2,501.50
 Total Other Income	 3,501.50
 Net Other Income	 3,501.50
 Net Income	 25,300.07

Prepared by:
 Leigh Ann Pickowicz, Treasurer

SELECTMEN'S REPORT

This year has seen more than a few changes and challenges. We accepted the resignation of Chip Fredette as Fire Chief after many years of dedicated service in the department. Jim Morey was sworn in as our new Chief and we have every confidence that he will continue the level of professionalism the department has always shown. We were saddened by the loss of Sue Thomson, our treasurer, and are very appreciative of Leigh Ann Pickowicz for filling in for the remainder of Sue's term.

The first year with the computerized assessing system has been successful, and we are on track for meeting the State requirements for the next revaluation. Our new public access terminal is up and running in the Selectmen's Office. Please take the time to utilize this service which allows you to access all the property records and sales information. There is still some work to be done to finalize the new digitized town maps, and we expect to complete that project in "2006".

The recycling efforts at the transfer station have been well supported along with the new paper bin, in spite of some accessibility issues that need to be addressed. The highway department has continued to help with the extra maintenance that some of these programs have generated, along with the many other things that we depend on them for.

Progress has been made with the efforts to replace High Bridge on the Borough Road. We should be able to begin to review several options and their associated costs soon so we can begin the engineering phase of the project.

I would like to take this opportunity to thank all of the board members, elected officials, employees and volunteers for another year of hard work and dedication to the community. It has been a privilege for me to have been a selectman for the past nine years. What a learning experience it has been! I have gotten to know and work with some incredible people. Thank you all for your support!!

Bill Henry, Chairman
Board of Selectmen

Capitol Reserve Funds 2005

Account	Balance 01/01/05	Contributions	Withdrawals	Income Earned	Balance 12/31/05	Contributions	Income Earned	Balance 01/31/06
FIRE DEPT. HEAVY EQUIPMENT	\$11,680.85	\$13,000.00	\$0.00	\$703.83	\$25,384.68	\$4,000.00	\$98.34	\$29,483.02
BUILDING IMPROVEMENT	\$3,110.34	\$0.00	\$0.00	\$88.83	\$3,199.17	\$0.00	\$10.90	\$3,210.07
REVALUATION	\$816.33	\$0.00	\$0.00	\$23.23	\$839.56	\$0.00	\$2.79	\$842.35
MASTER PLAN	\$8,362.22	\$0.00	\$0.00	\$238.87	\$8,601.09	\$0.00	\$29.16	\$8,630.25
POLICE EQUIPMENT	\$8,922.75	\$2,500.00	\$0.00	\$326.04	\$11,748.79	\$6,000.00	\$58.24	\$17,807.03
WELLHEAD PROTECTION	\$3,066.26	\$1,000.00	\$0.00	\$116.22	\$4,182.48	\$1,000.00	\$17.19	\$5,199.67
HIGHWAY EQUIPMENT	\$11,877.72	\$20,000.00	\$0.00	\$908.77	\$32,786.49	\$20,000.00	\$172.50	\$52,958.99
BRIDGE REPAIR & REPLACEMENT	\$18,689.68	\$0.00	\$0.00	\$533.94	\$19,223.62	\$7,500.00	\$88.17	\$26,811.79
ROAD IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$61.33	\$20,061.33
NEW SCHOOL FUND	\$0.00	\$5,000.00	\$0.00	\$142.29	\$5,142.29	\$5,000.00	\$17.46	\$10,159.75
SCHOOL DISTRICT PLAYGROUND	\$1,255.74	\$0.00	\$0.00	\$35.78	\$1,291.52	\$0.00	\$4.36	\$1,295.88
SCHOOL CONSTRUCTION	\$2,540.38	\$0.00	\$0.00	\$72.69	\$2,613.07	\$0.00	\$8.77	\$2,621.84
SCHOOL HEATING SYSTEM	\$12,550.81	\$0.00	\$12,500.00	\$270.22	\$321.03	\$0.00	\$1.03	\$322.06
SPECIAL EDUCATION	\$2,510.09	\$2,500.00	\$0.00	\$143.01	\$5,153.10	\$0.00	\$17.47	\$5,170.57
Total	\$85,383.17	\$44,000.00	\$129,383.17	\$3,603.72	\$120,486.89	\$63,500.00	\$587.71	\$184,574.60

FERRIN FUND 2005	Value on 01/01/05	Withdrawals	Change in Investment Value	Value on 12/31/05	Income
FIDELITY ACCOUNT	\$114,454.08	\$3,001.05	\$5,236.12	\$116,689.15	\$6,581.45
UBS FINANCIAL SVCS.	\$617,757.38	Deposit \$3,001.05	\$9,833.75	\$630,592.18	\$19,411.66
TOTAL				\$747,281.33	\$25,993.11
2/3 of income =	\$17,328.74				

		Balance 01/01/05
	OTHER CEMETERY ACCOUNTS	
70652802	BUNKER HILL PERPETUAL CARE	\$2,986.13
70564202	BUNKER HILL CARE & MAINTENANCE	\$474.28
50681220	PLEASANT HILL LOTS	\$1,283.42
65017760	PLEASANT HILL - ELLON S. LITTLE 1	\$1,663.86
55768602	PLEASANT HILL - ELLON S. LITTLE 2	\$574.16
22366	H.C. BARTLETT - CURRIER PERP. CARE	\$119.46
	TOTAL	
	OTHER FUNDS	
22002	HILL CENTER CHURCH	\$321.22
77731	TOWN OF HILL - FOREST FIRES	\$1,000.55
61085912	ADDISON MEMORIAL	\$1,461.65

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
 January through December 2005

Jan - Dec 05

Ordinary Income/Expense

Income

3100 · TAXES

3102 · 04 PROPERTY TAXES	105,772.69
3103 · 05 PROPERTY TAXES	1,139,146.12
3110 · OVERPAID TAXES	4,216.75
3112 · REDEEMED LIENS	34,268.73

Total 3100 · TAXES 1,283,404.29

3120 · YIELD TAXES

24,013.43

3125 · GRAVEL ACTIVITY TAX

682.92

3130 · CURRENT USE CHANGE TAX

13,800.00

3170 · MISC RECEIVED

37.00

3190 · INT & COST

3191 · PROP TX INTEREST

3,817.99

3193 · COST

1,732.76

3194 · RED INTEREST

4,437.72

Total 3190 · INT & COST

9,988.47

3200 · PERMIT FEES

3201 · COPIES

75.25

3203 · DUMP PERMITS

744.00

3204 · MV FEES

5,016.50

3205 · MV PERMITS

159,590.66

3206 · TITLE FEES

602.00

3207 · UCC FILINGS

375.00

3209 · MISC PERMIT FEES

15.00

3210 · HUNTING & FISHING LICENSES

31.00

3220 · OHRV REGISTRATIONS

8.00

Total 3200 · PERMIT FEES

166,457.41

3290 · OTHER FEES

3292 · DOG FINES

496.00

3293 · DOG FEES

1,429.00

3294 · VS FEES

163.00

3295 · MISC RECEIVED

204.02

Total 3290 · OTHER FEES

2,292.02

3725 · FROM WATER WORKS

625.00

Total Income

1,501,300.54

Gross Profit

1,501,300.54

Net Ordinary Income

1,501,300.54

Other Income/Expense

Other Income

Prior Year Grant \$

1,000.00

5000 · STATE OF NH

5001 · \$2.00 DOG FEES

242.00

5002 · \$.50 DOG FEES

63.50

5003 · VS FEES

(30.00)

5004 · HUNTING & FISHING LICENSES

96.50

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
 January through December 2005

Jan - Dec 05

Total 5000 · STATE OF NH	372.00
5900 · WARRANTS COMMITTED TO TX	
2005A	609,007.00
2005B	711,763.00
Total 5900 · WARRANTS COMMITTED TO TX	1,320,770.00
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	
COSTS	840.50
INTEREST	3,740.87
TAXES	43,705.42
Total 6001 · LIEN EXECUTION	48,286.79
Total 6000 · LIEN & DEED ENTRIES	48,286.79
Total Other Income	1,370,428.79
Net Other Income	1,370,428.79
Net Income	<u>2,871,729.33</u>

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2005

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	XXXXXX	\$ 151,491.63	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 9,300.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 18.75	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,320,770.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 4,550.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 29,287.55	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 682.92	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 2,639.07			
New This Fiscal Year		\$ 5,926.13			
Interest - Late Tax	#3190	\$ 880.49	\$ 8,541.51	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,364,736.16	\$ 169,351.89	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2005

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 1,134,824.41	\$ 105,650.18	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,500.00	\$ 9,300.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 23,994.68	\$ 18.75	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 880.49	\$ 8,541.51	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 682.92	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 43,705.42	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 433.00	\$ 2,136.03	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,335.54	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 185,512.59	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,957.33	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 4,216.75			
This Years' Overpayments Returned	\$ 1,709.38			
Prior Years' Overpayments Returned	\$ 2,639.07			
TOTAL CREDITS	\$ 1,364,736.16	\$ 169,351.89	\$ 0.00	\$ 0.00

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2005

DEBITS

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 18,411.38	\$ 7,600.93
Liens Executed During FY	\$ 1,398.70	\$ 48,286.79	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 117.11	\$ 1,318.26	\$ 1,266.89	\$ 2,448.69
TOTAL LIEN DEBITS	\$ 1,515.81	\$ 49,605.05	\$ 19,678.27	\$ 10,049.62

CREDITS

REMITTED TO TREASURER		2005	PRIOR LEVIES		
			2004	2003	2002+
Redemptions		\$ 814.62	\$ 21,393.39	\$ 9,487.94	\$ 6,455.51
Interest & Costs Collected	#3190	\$ 117.11	\$ 1,318.26	\$ 1,266.89	\$ 2,448.69
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 584.08	\$ 26,893.40	\$ 8,923.44	\$ 1,145.42
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 1,515.81	\$ 49,605.05	\$ 19,678.27	\$ 10,049.62

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Desiree L. Mahurin DATE 1/3/2006

Desiree L. Mahurin

TAX COLLECTOR/TOWN CLERK NARRATIVE

I would like to start by thanking the residents and tax payers of Hill for their words of encouragement and votes of support during the March 2005 town election and town meeting. As one of my favorite quotes goes, "The friendships of those we serve is the foundation of our progress." Thank you. It is all of you that make my job so wonderful!

During the 2005 year I have added a few more new services and have been actively continuing with my training and education. We have added OHRV (recreational vehicle) registrations and hunting/fishing licenses to our available services in the Tax Collector/Town Clerk office. I have completed the Municipal Leadership Program with the Local Government Center of NH in partnership with Antioch New England Institute. I have also completed the second year of the NH Town Clerk/Tax Collector Joint Certification Program. This is a four year program that is specifically designed to encompass legal, ethical and mandatory procedures specifically required of the position of Town Clerk/Tax Collector. To participate in both of these educational programs I had applied for and been awarded scholarships.

With increasing legislative regulations mandated upon municipal offices, I feel it is imperative to seek and acquire continuing education as it is offered. I have just celebrated my 10 year anniversary of working for the Town of Hill as Tax Collector/Town Clerk and I am still learning new things everyday.

In the summer of 2005 I had been honored with nominations from my peers of Tax Collectors throughout the State to be elected to the executive board of the NH Tax Collectors Association. The purpose of NH Tax Collectors' Association is to assist others in obtaining a better understanding of the responsibilities and the duties of the Tax Collectors through cooperation, mutual assistance and education. The Board is also active in tracking legislation and being able to have valid input regarding such. This position as an executive board member has allowed me to offer input on laws, procedures and the effect of such through the prospective of a small community. I have been able to assist other communities with training during transition periods. And I have also been able to bring additional knowledge and resources back to our own office through my involvement with the Association.

Some of you may have noticed a new face in the Tax Collector/Town Clerk Office this year. I am very pleased to have Marti Kuplin working with me as Tax Collector/Town Clerk Assistant. Marti has proved to be a great asset in the office. She has a very pleasant personality and is eager to learn and assist. Marti is a "people person" and I believe you will find her very pleasant to deal with.

The year of 2005 was an especially emotional year. There have been quite a few sudden and traumatic deaths for the Town of Hill. Many of us have lost great friends and family members this year, far too many for our small community to have had to endure. It is times like these that living in a small community where people rally and gather to show their support and love that really makes me realize that there is no other place I'd rather live.

One particular loss that has affected the municipal operations was the sudden death of Susanne Thomson. Sue had served as a volunteer for the Town of Hill for the past nine years. She held positions on the Budget committee and the School Board and at the time of her death she held the positions of Town Treasurer and Secretary/Treasurer for the Hill Water Works Commission.

Sue was a great friend and neighbor whom I had known for approximately 20 years. It was a great pleasure to work with Sue on a professional level in the Town's municipal government setting. Sue's education and background allowed her to offer much to the community. If Sue felt strongly about something, she did the research and background work to find the best resolution to the issue. She was not afraid to work hard and would not give up on anything until she was satisfied with the results. I wish Sue had known how much her knowledge, personality and character has inspired and influenced those of us who came into contact with her. Thanks Sue for all that you were and all that you have done. We miss you!

As always, I wish to express my great appreciation to the residents and taxpayers of Hill for allowing me to serve our community.

Sincerely submitted,

Desiree L. Mahurin
Tax Collector/Town Clerk
Since 1995

HILL PUBLIC LIBRARY REPORT-2005

Library usage continued to increase this year, with many patrons taking advantage of the Inter-Library Loan System. Students of JDDBS made weekly visits to the library for book exchange, research, and read-aloud time. The Gates computers were used frequently by Hill students and residents. Many books were added to our collection as well as the 2005 World Book Encyclopedia for children. Additional shelving was ordered for the juvenile reference area.

During the year, the library hosted a number of programs. A Storytellers Series was held in the winter, through the support of a grant from the Town of Hill Benefit Fund. We celebrated Read Across America 2005, with performances by children's author/illustrator, Marty Kelley, and storyteller, George Radcliffe. Our book club continued to meet monthly.

Our most successful project was the children's Summer Reading Program. 221 children and adults attended "Camp Wannaread". I'd like to publicly thank Julie Hunter, Jeannie Gabert, and Paula & Pat McDonough for their help each week. Special thanks go to Scott Whitmore, Jeff LaLiberte, and the Friends of Hill Parks and Rec. for their contributions to the program. I'd also like to mention that we wouldn't have been able to offer this program without the generous support from many local businesses and residents. On behalf of the children of Hill, thank you!

The Friends of the Hill Public Library continued to support the library in 2005. Their fundraising efforts provided new books and several children's programs. As they have done in past years, the Friends purchased books to honor the babies born in Hill in 2004. During National Library Week, a program by children's author Mary Lyn Ray was presented to the students of JDDBS as part of the book dedication. The Friends also invited back author, Marty Kelley, to the school for a presentation in October. We are grateful for their work. Norma and David Kane were also a great help to the library. They dedicated many hours over the year, filling in for staff as well as keeping the library catalog up to date. In 2005, the library lost a true friend with the passing of Caroline B. Robie. Caroline worked very hard with the library for many years. She served as librarian, trustee, and was a member of the Friends Group. Her dedication to the library will be missed.

To help better serve the community in years to come, "The Friends" group has prepared a short survey to determine the wants and needs of town residents. Please take a few minutes during Town Elections or Town Meeting to answer their questions. Your input is very important to the library. As well, if you haven't come in lately, please stop by and find out what your library has to offer.

Respectfully Submitted,
Lynn Christopher, Librarian

Board of Trustees:
Mary Brown, Chair
Julie Hunter, Secretary
Gerard Desrochers, Treasurer
Norma Kane, Alternate
Caroline B. Robie, Trustee Emeritus

2005 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account

Balance			
12/31/04			7,341.79
Added 2005	Town Appropriation	18,080.00	
	Gifts / Donations	1,285.25	
	Interest from Checking Account	13.67	
	Fines, Copier & Printer Fees	145.60	
	Grants	0.00	
	Total Added		19,524.52
			26,866.31

Expended 2005	Librarian Salary	9,759.02	
	Social Security & Medicare	746.56	
	Supplies	557.60	
	Dues	45.00	
	Telephone	431.56	
	Shelving	1,168.88	
	Encyclopedia	966.00	
	Equipment Repairs	0.00	
	Computer & Software Maintenance	636.01	
	Books	657.53	
	Speakers	750.00	
	Total Expended		15,718.16
Balance			
12/31/05			11,148.15

Certificate of Deposit (FSB) # 61138912 Lane Fund

Balance 12/31/04	2,171.59
Interest Earned	23.90
Balance 12/31/04	2,195.49

Term Deposit Certificate (TD Banknorth) # 9103600587

Balance 12/31/04	2,322.14
Interest Earned	32.67
Balance 12/31/04	2,354.81

HILL WATER WORKS
Year End Profit and Loss
 January through December 2005

	Jan - Dec 05
Ordinary Income/Expense	
Income	
STATE OF NH-DES/LOAN	132,977.79
WATER SALES	59,481.05
Total Income	192,458.84
Gross Profit	192,458.84
Expense	
MISC EXPENSES	
BANK FEES	10.00
LEGAL FEES	105.00
Total MISC EXPENSES	115.00
MISC LABOR	351.53
OFFICE SUPPLIES	
BILLING- POSTAGE/ENVELOPES	299.81
OFFICE SUPPLIES - Other	72.40
Total OFFICE SUPPLIES	372.21
PUBLIC WORKS SUPPLY	1,609.80
PUMP HOUSE MAINTENANCE	100.00
SUB-CONTRACTED SERV	
CUSTOMER BILLING SERV.	625.00
PUMP SYSTEMS	8,338.17
R.D. EDMUNDS & SONS	3,246.00
RAY JUDD CONSTRUCTION	8,001.00
SUB-CONTRACTED SERV - Other	1,800.00
Total SUB-CONTRACTED SERV	22,010.17
UTILITIES	
ELECTRIC	6,658.82
Total UTILITIES	6,658.82
WAGES	
COMMISSIONER WAGES	1,950.00
SECRETARY WAGES	1,188.00
TAX ON WAGES	263.02
TREASURER WAGES	300.00
Total WAGES	3,701.02
WATER TESTING	
NHDES	347.00
Total WATER TESTING	347.00
Total Expense	35,265.55
Net Ordinary Income	157,193.29
Other Income/Expense	
Other Expense	
BACK-UP WELL/UNDERWOOD ENGNR.	132,673.01
Total Other Expense	-132,673.01
Net Other Income	-132,673.01
Net Income	<u>24,520.28</u>

Hill Volunteer Fire Dept.

The fire department responded to 82 calls in 2005, up from last year. They are as follows.

Motor vehicle accidents	7	motor vehicle fires	2
Medical aid	36	mutual aid	17
Service calls	4	power lines down	3
Fire alarm activations	1	fires	3
Smoke investigation	1	forestry calls	8

The department has a couple new members who are in training, to be cert. firefighters.

We also lost our fire chief Chip, who was instrumental in getting grants for our new Fire truck and generator for the town and training equipment for the department. Chips job was taking him out of state so often that he could not spend the time needed To do his duties as chief, Chip resigned back in August.

The fire dept. would like to thank Mark Roberts and Jim Marden for their time and materials to build the slab for the generator at the school, it was time that the fire dept. members did not have at the time.

I would like to thank the members and their families for their help and support to me and the town when called upon day or night.

Please Wear your seat belts!

Sincerely

Jim Morey, Fire Chief

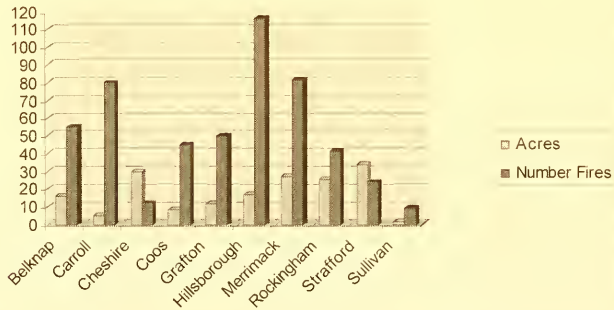
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS
(All fires reported as of November 4, 2005)

FIRE ACTIVITY BY COUNTY



CAUSES OF FIRES REPORTED

Cause	2005	2004	2003	2002
Arson	2			
Campfire	34	482	374	540
Children	29			
Smoking	40			
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111			

Total Fires Total Acres

ONLY YOU CAN PREVENT WILDLAND FIRE

Hill Police Department

934-3949 – 24 hour emergency line	Chief Donald E. Sullivan
934-6437 – Administration	Officer Stephan Dow
934-0122 – Fax	Officer Jonathan Evans
<u>hillpolice@adelphia.net</u>	Administrative Assistant Meri Hirtle

2005 Statistics for the Hill Police Department

Type of Call	Handled by Hill Police	Handled by State Police	Total
911 hang up	3	16	19
Abandoned Vehicle	5	0	5
Animal Involved incidents	23	0	23
Assault	2	2	4
Arrests	23	0	23
Assist Fire/Ambulance	4	3	7
Assist other Police Dept	51	0	51
Assist other Agency	11	0	11
Assist Motorist	2	0	2
Bad Checks	9	0	9
Burglary Alarm	4	14	18
Burglary	0	2	2
Criminal Mischief	10	0	10
Domestic Disturbance	6	8	14
DWI	2	0	2
Harassment	5	0	5
Juvenile Complaint	18	2	20
Road Hazard	2	2	4
Misc Call for Service	99	40	139
Motor Vehicle Complaint	18	0	18
Motor Vehicle Stops	700	0	700
OHRV Complaints	13	0	13
Service of Paperwork	57	0	57
Sexual Assault	1	3	4
Shots Fired	3	1	4
Suspicious Person/Activity	13	1	14
Theft	8	6	14
Traffic Accident	7	11	18
Unattended Death	1	1	2
Totals	1100	112	1212

As suspected, the overall Police activity for the town increased this year. The activity handled by the Hill police Department alone increased by 49% (365 calls) while the activity handled by the State Police dropped by 21%. These numbers reflect an increase in patrol time and proactive enforcement by your Police Department. It also shows that we are depending less on State Police and more on your local Police.

I must thank the members of the department, Officer Stephan Dow, Officer Jon Evans and Administrative Assistant Meri Hirtle for all of their hard work and dedication throughout the year. They have all worked very hard to provide professional and stable Police Service to the Town. I would also like to thank the citizens of Hill for their support and cooperation. Finally, I would like to thank the members of the NH State Police who have provided much needed assistance with providing Police coverage to the Town.

On a personal note, I would like to thank everyone for the warm welcome my family and I have received after moving to Hill. I am excited to become part of the community and look forward to many years here.

My goal for the coming year is to continue the professional and active service to the Town of Hill. I plan to achieve this goal with the continued support of the fine members of the department and the support from the Town. I would like to continue to urge everyone to call and report any suspicious incidents, crimes or any concerns.

Once again, I would like to thank the Selectmen and residents of Hill for their warm welcome of me and my family and support of the Police Department. My staff and I look forward to continuing our professional service to the Town to keep this a great place to live.

Respectfully submitted,
Donald E. Sullivan
Chief of Police

HILL CEMETERY REPORT

The cemetery trustees were able to start repairing damaged gravestones at Bunker Hill Cemetery this year. Robert Murray restored eight stones using a mixture of epoxy. A donation of the materials was provided by a generous Hill citizen.

Robert Murray worked on the Sargent, Sawyer and Thompson Cemeteries. The cemeteries were cleared of brush, saplings and a downed tree. Bunker Hill, Hill Center Church, Ferrin and Murray Hill cemeteries were all mowed twice during the summer season. Bunker Hill was partially mowed again in fall, but heavy rains interfered with the completion of the job.

The front fence and gate of Bunker Hill Cemetery are in need of replacement. It is no longer feasible to continue repairing the fence. The trustees have received an offer from Steve Rosen to build a new fence without charge. He has estimated the cost of materials to be \$2,223.

The trustees have given this estimate to the Selectmen to consider this fence replacement project in this year's town budget.

Cathy Robie
Linda Denningham
Denise Robie

Hill Cemetery Trustees

PLANNING BOARD

2005 was a very busy and productive year for the Planning Board.

The Planning Board, Master Plan Sub-Committee, together with the Lakes Region Planning Commission worked on Phase I of the Master Plan. Phase I includes the Vision Statement, Land Use, Natural Resources, Transportation and Population Chapters. Many extra meetings were needed to accomplish this. This part of the Master Plan is expected to be completed by the 2006 town meeting.

Phase 2 will include chapters on Community Facilities and Implementation. These chapters will be worked on in 2006, along with Phase 3, which is the Capital Improvement Program. The Capital Improvement Program is very important, as it will help to plan for capital expenses for the town.

The board completed seven sub-divisions, all in the rural residential district, creating 20 new lots. We issued 21 driveway permits.

The Planning Board also:

- Amended Rules of Procedure and Town Driveway Regulations.

- Developed and adopted Site Plan Review Regulations

- Proposed several minor amendments to the Zoning Ordinance, including steep slope and outdoor lighting standards.

- Inspected the Gravel pit on Bootjack Road.

- Brought the backlog of un-issued final driveway permits up to date.

The Planning Board will continue working on the Master Plan, including developing and implementing the capital improvement program. The board intends to hold public hearings on land use and zoning regulations regarding Class VI roads in the upcoming year.

I want to thank the members of the Planning Board and the Master Plan Sub-Committee for all their many hours and dedication to the town.

Respectfully submitted

Denise Robie, Chairman

LAKES REGION PLANNING COMMISSION
2004 – 2005 (FY-05)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Hill and the region in the past Fiscal year:

- ❖ Entered into an agreement with the town to provide technical assistance in the preparation of an update to the 1982 Hill Master Plan.
- ❖ Exchanged information with local officials on the timing and effective date of zoning amendments.
- ❖ Agreed to provide circuit rider planner services as needed.
- ❖ Answered questions of planning board member on whether the planning board can propose zoning amendments during the year and have them on the books.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Planned the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.

- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the shoreland protection act and the reduction of mercury emissions from power plants.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the state of NH completes the State Development Plan.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Distributed information to all communities regarding the 2005 Transportation Enhancement application process.

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2005

2005

MS-1

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2A, B, C and D List all buildings		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	8831.420	\$ 974,260
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	4457.916	\$ 30,257,200
	F Commercial/Industrial Land (DO NOT include Utility Land)	25.720	\$ 742,400
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	13315.056	\$ 31,973,860
	H Tax Exempt & Non-Taxable Land (\$ 13,327,800)	3755.010	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 48,469,900
	B Manufactured Housing as defined in RSA 674:31		\$ 2,505,500
	C Commercial/Industrial (DO NOT Include Public Buildings)		\$ 1,137,000
	D Discretionary Preservation Easement RSA 79-D	Number of Structures 0	0
	E Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C and 2D)		\$ 52,112,400
	F Tax Exempt & Non-Taxable Buildings (\$ 2,546,000)		
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 9,254,000
	B Other Public Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD AND TIMBER (RSA 79:5)		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality		\$ 93,340,260
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted 0	0
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted 0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted 0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10)	Total # granted 0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted 0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality		\$ 93,340,260
12	Blind Exemption RSA 72:37	Total # granted 0 Amount granted per exemption 1,500	0
13	Elderly Exemption RSA 72:39 a & b	Total # granted 7	\$ 230,000 \$ 250,000
14	Deaf Exemption RSA 72:38-b	Total # granted 0 Amount granted per exemption 0	0
15	Disabled Exemption RSA 72:37-b	Total # granted 0 Amount granted per exemption 1,000	0

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS 1 FOR 2005

2005

MS-1

16	Wood-Heating Energy Systems Exemption - RSA 72:61	Total # granted	0	0
17	Solar Energy Exemption - RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption - RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			# 230,000 \$ 250,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 93,090,260
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 9,254,000
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 83,836,260

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2005

2005

MS-1

UTILITY SUMMARY ELECTRIC GAS OIL PIPELINE WATER & SEWER RAILROAD

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas, pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction page 11)		2005 VALUATION
NEW ENGLAND HYDRO		\$ 5,486,200
NH ELECTRIC COOP		\$ 1,701,900
NEW ENGLAND POWER CO		\$ 1,642,700
PUBLIC SERVICE CO OF NH		\$ 348,200
N E POWER CO		\$ 75,000
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)		\$ 9,254,000

GAS, OIL & PIPELINE COMPANIES		
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)		0

WATER & SEWER COMPANIES		
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)		0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A	\$ 9,254,000
---	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed.)		2005 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B		0

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MV-1 FOR 2005

2005

MS-1

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty - RSA 72:35 Enter optional amount adopted by municipality	\$ 700 minimum	2	\$ 1,400
Other war service credits - RSA 72:28 Enter optional amount adopted by municipality	\$ 50 minimum	56	\$ 2,800
	\$ 0	0	0
	\$ 0	0	0
TOTAL NUMBER AND AMOUNT		58	\$ 4,200

*If both husband & wife qualify for the credit they count as 2

*If someone is living at a residence as say brother & sister, and one qualifies count as 1 not one-half

DISABLED EXEMPTION REPORT			
INCOME LIMITS	SINGLE	\$ 0	ASSET LIMITS SINGLE \$ 0
	MARRIED	\$ 0	MARRIED \$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$ 20,000	65 - 74	1	\$ 20,000	\$ 20,000
75 - 79	1	\$ 30,000	75 - 79	3	\$ 30,000	\$ 90,000
80 +	0	\$ 40,000	80 +	3	\$ 40,000	\$ 120,000
			TOTAL	7		\$ 230,000
Must Match Page 2, Line 13						
INCOME LIMITS	SINGLE	\$ 18,400	ASSET LIMIT	SINGLE	\$ 35,000	
	MARRIED	\$ 26,000		MARRIED	\$ 35,000	

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2005

2005

CURRENT USE REPORT - RSA 79-A

	TOTAL No ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	252,420	\$ 82,271	RECEIVING 20% RECREATION ADJUSTMENT	3,290,560
FOREST LAND	6,275,180	\$ 786,600	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	2,110,650	\$ 102,772		TOTAL NUMBER
UNPRODUCTIVE LAND	41,800	\$ 625	TOTAL NUMBER OF OWNERS IN CURRENT USE	116
WETLAND	151,370	\$ 1,992	TOTAL NUMBER OF PARCELS IN CURRENT USE	174
TOTAL (must match page 2)	8,831,420	\$ 974,260		

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2004 through December 31, 2004) OR FISCAL YEAR		\$ 8,300
CONSERVATION ALLOCATION	PERCENTAGE	AND/OR DOLLAR AMOUNT
MONIES TO CONSERVATION FUND		
MONIES TO GENERAL FUND		

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e. Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 EDP 2005

2005

MS-1

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e. Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 0	2.090 00	
White Mountain National Forest, Only acct. 3186		0 00	
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4 acct. 3186	\$ 0		
Other from MS-4 acct. 3186	\$ 0		
TOTALS of account 3186 (Exclude WMNF)	\$ 0		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.
Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

TOWN OWNED PROPERTY

Map	Lot	Sub	StName	BldgVal	FeatVal	LandVal	Acres
00000V		62	0 NEW CHESTER ROAD	0	0	29500	0.35
00000V		74	0 NEW CHESTER ROAD	0	0	30800	0.59
00000V		76	0 NEW CHESTER ROAD	0	0	30600	0.54
00000V		77	0 NEW CHESTER ROAD	0	0	30000	0.44
00000V		78	0 NEW CHESTER ROAD	0	0	29700	0.39
00000V		79	0 NEW CHESTER ROAD	0	0	29900	0.43
00000V		80	0 NEW CHESTER ROAD	0	0	30400	0.51
00000V		85	0 NEW CHESTER ROAD	0	0	11500	0.83
00000V		86	0 NEW CHESTER ROAD	0	0	11100	0.65
00000V		87	0 NEW CHESTER ROAD	0	0	11100	0.62
00000V		88	0 NEW CHESTER ROAD	0	0	11100	0.62
00000V		89	0 NEW CHESTER ROAD	0	0	11100	0.63
00000V		90	0 NEW CHESTER ROAD	0	0	10900	0.54
00000V		91	0 NEW CHESTER ROAD	0	0	10800	0.47
00000V		92	0 NEW CHESTER ROAD	0	0	10800	0.47
00000V		93	0 NEW CHESTER ROAD	0	0	10800	0.48
00000V		94	0 NEW CHESTER ROAD	0	0	10800	0.48
00000V		95	0 NEW CHESTER ROAD	0	0	10700	0.41
00000V	0000S3		0 COMMERCE STREET	79900	0	47800	0.2
00000V	0000S6		0 NH ROUTE 3A	57900	0	0	0
00000V	0000TT		1 NH ROUTE 3A	0	0	42700	2
00000V	0000TT		2 NH ROUTE 3A	0	0	80500	5
00000V	0000TT		3 NH ROUTE 3A	0	0	58300	3
00000V	0000TT		4 CRESCENT STREET	0	2800	106200	6
00000V	0000TT		5 NH ROUTE 3A	0	0	60500	3
00000V	0000TT		6 NEW CHESTER ROAD	918700	5800	208000	12
00000V	0000TT		6 NEW CHESTER ROAD	0	8600	0	
00000V	0000TT		6 NEW CHESTER ROAD	446200	4000	0	
00000V	0000TT		9 LIDEN ROAD	0	0	39100	6
00000V	100		0 FERRIN STREET	0	0	30400	0.51
00000V	101		0 FERRIN STREET	0	0	30700	0.56
0000R1	55		0 ALEXANDRIA TOWN LINE	0	0	32100	27
0000R3	9		9 BOROUGH ROAD	0	0	25200	3.01
0000R3	12		0 BOROUGH ROAD	0	0	32100	4.5
0000R3	28		0 CIDER ROAD	0	0	66100	9
0000R6	9		0 BOOTJACK ROAD	0	0	9000	2
0000R6	27		0 DEARBORN ROAD	0	0	88900	26
0000R6	40		0 NH ROUTE 3A	0	7100	117600	46.5
0000R8	23		0 KENNISTON ROAD	0	0	27800	20
0000R9	56		0 NH ROUTE 3A	0	0	3900	0.46
000R10	7		0 MURRAY HILL ROAD	0	3700	54700	1.4
000R10	29	000BLD	NH ROUTE 3A	0	10000	0	0
000R12	7	GRAVEL	CLOUGH ROAD	0	0	131700	36.81
000R12	8		1 RANGE ROAD	0	0	40200	35
000R13	9		0 TIOGA ROAD	0	0	37100	5.5
000R13	29	GRAVEL	POVERTY POND ROAD	0	0	127200	75
000R13	35		0 KING ROAD	0	0	49200	30
000R13	37		0 KING ROAD	0	0	49200	30

APPROPRIATIONS	2005
Executive	36,691
Election, Reg & Vital Stats	90,446
Financial Administration	5,515
Revaluation of Property	15,000
Legal Expense	2,000
Personnel Admin.	6,158
Planning & Zoning	7,734
General Government Bldgs.	17,440
Cemeteries	2,000
Insurance	10,300
Police	67,435
Ambulance	19,966
Fire	33,399
Emergency Management	10,275
Highways & Streets	145,000
Bridges	0
Street Lighting	3,600
Reconstruction of Highways	50,646
Solid Waste Disposal	68,750
Water Services	85,000
Health Agencies, Hosp. & Other	3,670
Vendor Payments & Other	5,030
Parks & Recreation	15,265
Library	18,080
Patriotic Purposes	750
Other Conservation	500
Int. on Tax Anticipation Notes	1,000
Building Improvements	0
Machine, Vehicle & Equip.	0
To Capital Reserve Funds	51,000
To Expendable Trust Funds	7,500
TOTAL APPROPRIATIONS	780,150

TAX RATE	2005
Town	1.80
County	2.27
School-Local	7.79
School-State	2.64
TOTAL TAX RATE	14.50

EQUALIZATION RATIO 94.1

REVENUES	2005
Land Use Change Taxes	13,800.00
Timber Taxes	24,013.43
Interest/Penalties	9,988.47
Excavation Activity Tax	682.92
Business Licenses & Permits	2,859.31
Transfer Station Fees	3,698.00
Town Clerk Fees	166,462.41
Building Permits	1,015.00
Other Licenses, Permits, Fees	2,292.02
Shared Revenue	4,874.00
Meals & Rooms	38,766.96
Highway Block Grant	50,464.29
State, Fed Forest Land Reimb.	3,159.29
Flood Control Reimb.	122,277.75
Other (Including Railroad Tax)	1,150.00
From Other Governments	0.00
Income from Depts.	3,305.19
State & Federal Grants	5,087.51
Sale of Municipal Property	300.00
Misc. Revenue	4,364.58
Other (Ferrin Fund Interest)	17,515.00
Water (offset)	85,000.00
From Capital Reserve Funds	0.00
From Trust & Agency Funds	0.00
TOTAL REVENUES	561,076.13
Voted from Surplus	0.00
Surplus used to reduce taxes	50,000.00
TOTAL REVENUES & CREDITS	611,076.13

TAXES ASSESSED	2005
2005A	609,007.00
2005B	711,763.00
TOTAL ASSESSMENT	1,320,770.00

BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
 RESIDENT MARRIAGE REPORT AS REPORTED
 FOR THE YEAR ENDING DECEMBER 31, 2005

<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Deforge, Anthony W.	Hill, NH	Coutu, Lee A.	Hill, NH	2/12/2005
Blad, Robert R.	Hill, NH	Smart, Sonia L.	Hill, NH	06/04/05
Wildermann, Noah G.	Hill, NH	Simes, Erin F.	Thornton, NH	07/09/05
Perry, Matthew S.	Hill, NH	Scobo, Kirstie A.	Hill, NH	09/24/05
Whitworth, Jerry L.	Hill, NH	Andrews, Charlene	Hill, NH	09/25/05
Desrochers, Matthew G.	Hill, NH	Huckins, Sabrina R.	Hill, NH	12/12/05
Shinn, Elton H.	Hill, NH	Dubois, Renee N.	Plymouth, NH	12/16/05

BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
 RESIDENT BIRTH REPORT AS REPORTED
 FOR THE YEAR ENDING DECEMBER 31, 2005

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Ntourntourekas, Peter	1/8/2005	Plymouth, NH	Ntourntourekas, Nick	Ntourntourekas, Theod
Seavey, Savannah Raye	02/08/05	Concord, NH	Seavey, Gary	Shedd, Jennifer
Phelps, Ian Scott	02/21/05	Lebanon, NH		Fredette, Nicolette
Guillotte, Pierre Normand	04/08/05	Franklin, NH	Guillotte, Norman	Guillotte, Leda-Marie
Brunell, Kalan Mitchell	04/17/05	Concord, NH	Brunell, Kory	Brunell, Valerie
Marchand, Adam Riley	06/02/05	Concord, NH	Marchand, Marc	Marchand, Kimberly
Avery, Samuel Philip	06/13/05	Franklin, NH	Avery, Jason	Avery, Tara
Bedard, Brooke-Lynn Mae	11/18/2005	Laconia, NH	Bedard, William	Bedard, Katie
Bush, Madison Michael	11/30/2005	Concord, NH	Bush, Michael	Pratt, Lindsay

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2005**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Libby, Dylan Vince	02/12/05	Franklin, NH	Libby, Roland Scott	Patton, Gina
Phelps, Ian Scott	02/21/05	Lebanon, NH	Phelps, Jeremy	Fredette, Nicolette
Thomson, Susanne C.	02/26/05	Key West, FL	Smart, Thomas G. Sr.	Paulin, Jeanette
Mitchell, James E.	04/30/05	Hill, NH	Mithcell, William	Strasbaugh, Ruth
Hooper, Irene Etta	07/20/05	Franklin, NH	Griffin, Jesse	Lapoint, Evelyn
Reed, Robert D. Jr.	08/10/05	Hill, NH	Reed, Robert D. Sr.	Moses, Barbara
Robie, Caroline B.	10/02/05	Hill, NH	Bullard, Henry	Sallows, Mary
Calley, Willis G.	10/28/05	Franklin, NH	Calley, Roger	Reid, Dora
Flint, Charles L.	11/10/05	Lebanon, NH	Flint, Melvin	Griffin, Arlene
Brought to Town for Burial:				
Douville, Florence Everett Reed	01/04/05	Franklin, NH		
Blake, Arnold C.	01/13/05	Burlington, NH		
Hawkes, Dorothy A.	06/16/05	Barnstable, MA		
LaBranche, Jane Ellen	08/29/05			

2005 TOWN MEETING MINUTES SUMMARY

POLLS OPENED: 11:05 am
 At the Hill Public Library, 30 Crescent Street

Tuesday, March 8, 2005
 By: Moderator, Gerard Desrochers

ARTICLE 1: To choose all necessary Town officials for the ensuing year:

POLLS CLOSED: 7:00 pm By: Moderator, Gerard Desrochers
 Registered Voters on Checklist: 671
 New voters registered: 13
 Total Registered Voters: 684

Ballots Cast: 200 29% of registered voters

MARCH 10, 2005

TOWN MEETING OPENED: 7:10 pm By: Moderator, Gerard Desrochers

PLEDGE OF ALLEGIANCE LED BY: Moderator, Gerard Desrochers
 INVOCATION BY: Linda Denningham

MOMENT OF SILENCE IN HONOR OF TREASURER, SUSANNE C. THOMSON,
 WHO PASSED AWAY ON FEBRUARY 26, 2005.

ELECTION RESULTS READ BY: Moderator, Gerard Desrochers

Moderator moved ARTICLE 4 to be addressed as first order of business.

ARTICLE 4: (Submitted by Petition) To see if the Town will vote to raise and appropriate \$23,361 for the purpose of paying the Town Clerk/Tax Collector salaried wages for the budget year of 2005. (Not Recommended by Budget Committee or Selectmen)

MOVED: John Chandler SECONDED: Gary David

VOTED by BALLOT: PASSED as MOVED

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp 2004	Approp 2005	Budget Com 2005
Executive	41,379	36,965	36,691
Election, Reg. & Vital Stats. (T/Clerk)	13,814	29,137	29,137
Financial Administration (Tax Col)	4,095	5,515	5,515
Revaluation of Property	2,545	19,170	15,000
Legal Expense	2,000	2,000	2,000
Personnel Administration	6,825	6,158	6,158
Planning & Zoning	3,074	9,734	7,734
General Government Buildings	18,500	17,440	17,440

Cemeteries	2,000	2,000	2,000
Insurance	9,800	10,300	10,300
Police	62,500	65,755	65,755
Ambulance	17,262	19,966	19,966
Fire	39,785	33,399	33,399
Emergency Management	9,750	2,275	2,275
Highways & Streets	146,791	146,094	145,000
Bridges	0	0	0
Street Lighting	3,600	3,600	3,600
Other (Recon of Highways)	47,237	50,646	50,646
Solid Waste Disposal	63,662	68,750	68,750
Water Services	35,425	71,750	71,750
Health Agencies, Hosp. & Other	3,707	3,420	3,670
Vendor Payments & Other	5,030	5,030	5,030
Parks & Recreation	6,000	3,450	3,450
Library	13,252	18,080	15,820
Patriotic Purposes	650	750	750
Other Conservation	425	500	500
Int. on Tax Anticipation Notes	1,000	1,000	1,000
Land			
TOTAL OPERATING BUDGET	566,859	632,884	623,336

MOVED: Selectman, John Nesteruk

SECONDED: Selectman, William Henry

AMENDMENT #1: Library Budget increased by \$2,260 total Library Budget = \$18,080

AMENDMENT MOVED

AMENDMENT SECONDED

AMENDMENT #1 PASSED (+\$2,260)

AMENDMENT #2: Election, Reg & Vital Stats. (Town Clerk) line decreased by \$17,052 total Town Clerk budget = \$12,085

AMENDMENT MOVED

AMENDMENT SECONDED

DISCUSSION ON AMENDMENT #2: \$17,052 represents the Selectmen's proposed salary for the Town Clerk/Tax Collector plus payroll taxes. After passage of petitioned Article 4 the Selectmen's originally proposed amount should be removed.

AMENDMENT #2 PASSED (-\$12,085)

AMENDMENT #3: Parks & Recreation line increased by \$2,550 total Parks & Recreation budget line = \$6,000

AMENDMENT MOVED

AMENDMENT SECONDED

DISCUSSION ON AMENDMENT #3: The Parks & Recreation Department has requested to purchase a computer to help manage their programs and print fliers, posters and other misc. material.

AMENDMENT #3 DEFEATED

AMENDED ARTICLE 2 VOTED: PASSED as **AMENDED #1 and #2**
 (net decrease of \$14,792)
TOTAL OPERATING BUDGET FOR ARTICLE 2 = \$608,544
 (exclusive of individual and special warrant articles)

ARTICLE 3: To see if the Town will vote to establish the following method of compensation for the Town Clerk/Tax Collector: Compensation for the Town Clerk/Tax Collector shall be in the range of \$12,000 – \$18,000 annually, depending upon education, experience, qualifications and certification. The Board of Selectmen will be responsible for determining the appropriate level of compensation. In order to qualify for the compensation provided herein, the Town Clerk/Tax Collector shall work a minimum of twenty four (24) hours each week, with eighteen (18) hours open to the public, including three (3) hours on a weekday evening or Saturday each week. All fees collected by the Town Clerk will be credited to the general fund as Town revenue.
 MOVED: Selectman, William Henry SECONDED: Selectman, John Nesteruk
 MOVED TO TABLE ARTICLE SECONDED
VOTED: TABLED as MOVED

ARTICLE 4: Addressed as first order of business before **ARTICLE 2**

ARTICLE 5: (Submitted by Petition) To see if the Town will vote to adopt a Conflict of Interest Policy pertaining to any town municipal board or office where two people may serve together, if the interest of one job, whether voted or appointed, contradicts another by having a direct personal or financial interest.
 MOVED: petitioner SECONDED: petitioner

DISCUSSION: The petitioners stated that they have concern about the way jobs have been filled in the Town Offices. Jobs have not been posted or interviewed for but given to family members of the department responsible for the hiring. They feel something should be done to prevent this. The Board of Selectmen clarified that the Town’s Personnel Policy does state that jobs can be filled internally. Town Counsel, Bart Mayor, quoted the State of NH Conflict of Interest law, which covers the issue presented in the petitioned article. Suggestions from the public mentioned developing a Code of Ethics committee who could help establish, develop or refine ethics and/or other personnel policies.

MOVED TO TABLE ARTICLE SECONDED
VOTED: TABLED as MOVED

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$31,000 to be deposited in the following capital reserve funds, as indicated:

Fire Heavy Equipment Capital Reserve Fund	\$4,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000
Police Heavy Equipment Capital Reserve Fund	\$6,000
Wellhead Protection Area Capital Reserve Fund	\$1,000

(Recommended by Budget Committee and Selectmen)
 MOVED: Selectman, Gerry Weinert SECONDED: Selectman, William Henry
VOTED: PASSED as MOVED

ARTICLE 7: To see if the Town will vote to raise and appropriate \$7,500 to be placed in the Bridge Repair and Replacement Expendable Trust. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, William Henry

SECONDED: Selectman, John Nesteruk

VOTED: PASSED as MOVED

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$11,815 to establish an after school program to be held in the Town Hall. Such sum will be used to pay wages for an after school program director, one aide, an administrator and any supplies necessary for this purpose. (Not recommended by Budget Committee or Selectmen)

MOVED: voter

SECONDED: voter

DISCUSSION: The Parks & Recreation Department did clarify that approximately \$10,000 of this appropriated amount would be offset with grants and fees charged to the families using the program.

AMENDMENT #1: Add the wording "\$1,500 to be raised by taxation and \$10,315 to be funded by grants and any other form of income."

AMENDMENT MOVED

AMENDMENT SECONDED

AMENDMENT #1 PASSED

AMENDMENT #2: delete the word "Hall".

AMENDMENT MOVED

AMENDMENT SECONDED

AMENDMENT #2 PASSED (wording only)

AMENDED ARTICLE 8 TO READ: To see if the Town will vote to raise and appropriate the sum of \$11,815 to establish an after school program to be held in the Town. Such sum will be used to pay wages for an after school program director, one aide, an administrator and any supplies necessary for this purpose. \$1,500 is to be raised by taxation and \$10,315 is to be funded by grants or any other form of income.

VOTED: PASSED as AMENDED #1 and #2

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$950 to pay for a bus to transport Town children to the Tapply Thompson Community Center for the summer program. (Recommended by Budget Committee, not recommended by Selectmen)

MOVED: voter

SECONDED: voter

VOTED: DEFEATED as MOVED

ARTICLE 10: To see if the Town will vote to raise and appropriate \$1,680 for the Police Department to patrol Old Hill Village. Such sum will be funded by a grant from the State of New Hampshire and no amount to be raised by taxation. (Not recommended by Budget Committee, recommended by Selectmen)

MOVED: Selectman, John Nesteruk

SECONDED: Selectman, William Henry

VOTED: PASSED as MOVED

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purpose of updating the Town's Emergency Management Plan. Such sum to be funded by a grant in the amount of \$6,000 from the State of New Hampshire and \$2,000 to be raised by taxation. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, William Henry

SECONDED: Selectman, John Nesteruk

VOTED: PASSED as MOVED

ARTICLE 12: To see if the Town will vote to withdraw \$17,515 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

MOVED: Selectman

SECONDED: Selectman

VOTED: PASSED as MOVED

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund entitled "Road Improvements" for the purpose of road repair and improvements and to raise and appropriate the sum of \$20,000 to be deposited into this fund and further to name the Selectmen as agents to expend. (Recommended by Budget Committee and Selectmen)

MOVED: Selectmen, William Henry

SECONDED: voter

AMENDMENT: Strike wording "and further to name the Selectmen as agents to expend."

AMENDMENT MOVED

AMENDMENT SECONDED

AMENDMENT PASSED (wording)

AMENDED ARTICLE 13 TO READ: To see if the Town will vote to establish a Capital Reserve Fund entitled "Road Improvements" for the purpose of road repair and improvements and to raise and appropriate the sum of \$20,000 to be deposited into this fund.

VOTED: PASSED as AMENDED (wording)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$55,000 to be used for the purpose of Archival Preservation by the Town Clerk for preservation, restoration and protection of archival records. Such sum will be funded by grants from Lakes Region Charitable Foundation, Town of Hill Benefit Fund, Hart Family Fund for Small Towns and other grant programs available for this purpose. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31, 2009. No amount to be raised by taxation. (Recommended by Budget Committee and Selectmen)

MOVED: voter

SECONDED: voter

VOTED: PASSED as MOVED

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$13,250 for the purpose of installing a gate and barrier wall at the Town's drinking water supply well and to replace the pump house door and block up the pump house windows for better protection to the well. Such sum to be funded by a grant from the State of NH, Department of Environmental Services and no amount to be raised by taxation. (Recommended by Budget Committee and Selectmen)

MOVED: Selectman, William Henry
VOTED: PASSED as MOVED

SECONDED: voter

ARTICLE 16: (Submitted by Petition) To see if the town of Hill will vote to designate the space formally used as a storage room and the principal’s office of the former Jennie D. Blake school, now the town municipal building, as a permanent office space for the Hill Parks & Recreation Department and the Friends of the Hill Parks & Recreation Programs, until such time as the building use has changed or another building is designated for Parks & Recreation, for the sole purpose of transacting any and all business of the Hill Parks & Recreation Programs. This will include the electricity, heat, custodial and all maintenance needed.

MOVED: petitioner

SECONDED: petitioner

AMENDMENT: strike word “permanent” replace with “temporary” – strike all words after “.... office space for the Hill Parks & Recreation Department.” - add words “until such time as another location for the Parks & Recreation Department is designated.”

AMENDMENT MOVED

AMENDMENT SECONDED

AMENDMENT PASSED (wording)

AMENDED ARTICLE 16 TO READ: To see if the town of Hill will vote to designate the space formally used as a storage room and the principal’s office of the former Jennie D. Blake school, now the town municipal building, as a temporary office space for the Hill Parks & Recreation Department until such time as another location for the Parks & Recreation Department is designated.

VOTED: PASSED as AMENDED

ARTICLE 17: (Submitted by Petition) To see if the town will vote to allow the following: The owner’s of the Old Mill, located at 4 Commerce Street are requesting the approval of a permanent groundwater easement needed to open a styling salon. The land is approximately 0.6 acres and is shown as Town Tract #3 on the Town of Hill Assessor’s Map V. the purpose of this easement is to meet the State of New Hampshire Code of Administrative Rules Env-Ws 1008.04 (Minimum Nitrate Setback Distance) and Env-Ws 1005.04 (Minimum Lot Size). The proposed easement will only restrict the town from placing a well or leach field within this area or from using this area to calculate lot loading on the remaining land of Tract #3. There will be no alteration of this easement area by the grantees. This easement does not prohibit the town from construction improvements on the property except as mentioned above.

Ralph and Bethany Lavin request the following items be added to the agenda to be voted on at the annual town meeting.

- 1.) The Board of Selectmen be granted the authority to negotiate/approve the above stated easement or sale of said property.
- 2.) The easement be granted by the town’s people.
- 3.) If easement is not granted, the request to purchase the above stated property.

MOVED: voter

SECONDED: voter

AMENDMENT: strike words in sentence after "The land is approximately .6 acres" - add the word "needed" after word land. - strike the first sentence in paragraph two beginning with "Ralph & Bethany Lavin request" - strike words item #1 "or sale of said property" - strike all of items #2 and #3

AMENDMENT MOVED

SECONDED

AMENDMENT PASSED

AMENDED ARTICLE 17 TO READ: To see if the town will vote to allow the following: The owner's of the Old Mill, located at 4 Commerce Street are requesting the approval of a permanent groundwater easement needed to open a styling salon. The land needed is approximately 0.6 acres. The purpose of this easement is to meet the State of New Hampshire Code of Administrative Rules Env-Ws 1008.04 (Minimum Nitrate Setback Distance) and Env-Ws 1005.04 (Minimum Lot Size). The proposed easement will only restrict the town from placing a well or leach field within this area or from using this area to calculate lot loading on the remaining land of Tract #3. There will be no alteration of this easement area by the grantees. This easement does not prohibit the town from construction improvements on the property except as mentioned above. The Board of Selectmen shall be granted the authority to negotiate/approve the above stated easement.

VOTED: PASSED as AMENDED

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to convey a portion of town owned property on Commerce Street to the owner of Map & Lot V-S4 pursuant to RSA 31:3 through terms and conditions to be established by the Selectmen.

MOVED: voter

SECONDED: voter

VOTED: PASSED as MOVED

ARTICLE 19: To see if the Town will allow the dismantling of the old railroad bunkhouse currently housed in the wellhead area.

MOVED: voter

SECONDED: voter

MOVED TO TABLE ARTICLE

SECONDED

VOTED: TABLED as MOVED

ARTICLE 20: To see if the Town will vote to establish a committee to consider the best approach to providing additional storage at the Fire Station.

MOVED: voter

SECONDED: voter

VOTED: PASSED as MOVED

MEETING ADJOURNED: 12:12 am, March 11, 2005

By: Moderator, Gerard Desrochers

Registered voters: 684

Voters present @ meeting: 118

17% of registered voters present

BUDGET SUMMARY:	<u>AMENDMENTS</u>	<u>VOTED BUDGET</u>
ARTICLE #: 2 623,336	-14,792	608,544
4 23,361 petition		23,361
6 4,000 Fire		4,000
20,000 Highway		20,000
6,000 Police		6,000
1,000 Wellhead		1,000
7 7,500 Bridge		7,500
8 11,815 ASF		11,815
9 950 TTCC Bus	-950	0
10 1,680 Patrol		1,680
11 8,000 EMP		8,000
13 20,000 Roads		20,000
14 55,000 Archival		55,000
15 13,250 Water Dept		13,250
TOTAL	-15,742	780,150

Respectfully submitted by: Desiree L. Mahurin, TX/TC

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2005 ANNUAL REPORT

2006 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,112,535
2.	Rebates and Reconciliation	80,500
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 960,523
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	129,000
	d. Long Term Maintenance Fund	<u>14,000</u>
	Total	\$ 2,903,523
		\$ 6,320,558
5.	Cooperative Expenses, Consultants & Studies	<u>465,021</u>
	TOTAL BUDGET	\$ 6,785,579
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-1,109,000</u>
	Net to be raised by Co-op Communities	<u>\$5,676,579</u>

2006 GAT of 138,461 and Net Budget of \$5,676,579 =

Tipping Fee of \$41.00 per ton

We are happy to report to all member communities that 2005 marked our sixteenth complete year of successful operations. Some items of interest follow:

The 2006 budget reflects a tipping fee of \$41 per ton. This represents an increase of \$2.35/ton.

A total of 145,237 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 1,215 tons from 2004. This was the third time in sixteen years that the delivered tonnage actually decreased from the previous year.

A total of 62,171 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has started and will be completed in the Spring of 2006. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are near completion.

Preliminary planning continues for permitting a new landfill in Canterbury.



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!
 Northeast Resource Recovery Association, 9 Bailey Road, Chichester, NH 03258
 Telephone: (603) 798-5777 Fax: (603) 798-5744
 E-mail: nrra@tds.net Web Site: www.recyclewithus.org

Town of Hill

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2005	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	41 tons	Saved 697 trees!
Scrap Metal	49 tons	Conserved 49,000 pounds of coal!

Community Action Program
Belknap-Merrimack Counties, Inc.

**2006 FRANKLIN AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 31,961
Outreach Worker	22,347
Office Assistant (25 hrs/wk x 52 wks)	10,400
Payroll Taxes/Fringe Benefits	<u>29,489</u>
Sub-Total:	\$ 94,197

OTHER COSTS

Program Travel 5,000 miles x .35	\$ 1,750
Rent (includes utilities/maintenance)	4,380
Telephone	3,020
Postage	280
Office Copier/Computer/Supplies	2,020
Staff Development/Training	115
Liability and Fire Insurance	580
Advertising	310
Maintenance Supplies	45
Raw Food	180
Subscriptions	<u>100</u>
Sub-Total:	\$ 12,780

Total Budget: \$106,977

Federal Share: \$ 35,583 (33%)
All Town Share: 71,394 (67%)

\$106,977

SUMMARY OF SERVICES 2005
 PROVIDED TO
 HILL RESIDENTS
 BY THE FRANKLIN AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$22.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>	PACKAGES--101	PERSONS--9	\$ 2,222.00
<p>CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.32 per meal.</p>	MEALS--121	PERSONS--7	\$ 764.72
<p>MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.32 per meal.</p>	MEALS--319	PERSONS--8	\$ 2,016.08
<p>TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$6.75 per ridership.</p>	RIDES--10	PERSONS--1	\$ 67.50
<p>EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS--795	PERSONS--159	\$ 3,975.00
<p>FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2004-05 program was \$564.00.</p>	APPLICATIONS--47	PERSONS--106	\$ 26,290.00
<p>ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electric bills for income eligible households.</p>	HOUSEHOLDS--33		\$15,822.00
<p>WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$44.94 per unit.</p>	VOUCHERS--255	PERSONS--21	\$ 11,459.70
<p>FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.</p>	VISITS--20	PERSONS--12	\$ 3,060.00

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>CRISIS FUND through Providian National Bank provides resources to meet numerous client needs not provided by other programs or agencies.</p>	GRANTS--5		\$701.57
<p>HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.</p>		CHILDREN--1	\$ 8,000.00
<p>THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.</p>	HOUSEHOLDS--1	JOBS--1	\$19.11
		GRAND TOTAL	\$ 74,397.68

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

VNA OF FRANKLIN

The year 2005 marked the 60th anniversary of the founding of the VNA of Franklin as a non profit independent home care provider agency. Over the intervening years many changes have occurred within the health care delivery system and certainly within the VNA of Franklin. What hasn't changed is our commitment to our community and to excellence in the care we provide to you, our neighbors.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, and for the ill children in our community.

In 2005 we have made close to 200 visits to the residents of the town of Hill, logged almost 115,000 miles agency-wide and have been honored to be able to provide services to those who need professional care at home.

Also in 2005, the VNA of Franklin achieved New Hampshire state Hospice licensure and Medicare certification of our Hospice program. This has been a much needed program to allow our patients who need end of life care to remain at home whenever possible with their families and loved ones. The Hospice Team is comprised of committed professionals and volunteers all with special education and very special hearts who work with patients and their families during this last phase of life.

In 2006 we will initiate a home monitoring program allowing patients' progress to be monitored daily at home between visits, with the information electronically sent to the nurse at the VNA. We expect that this will help to detect physical changes early to avoid patient decline and unnecessary Emergency Room visits.

We appreciate the ongoing support of the citizens of Hill. You are represented on our Board of Directors by Jannine David.

Respectfully submitted,

Carol S. Plumb
Executive Director

Visiting Nurse Association of Franklin Hill Home Health Services Statistical Report

	January - December 2004
Skilled Nursing Visits	80
Home Health Aides	4
Physical Therapy	44
Occupational Therapy	4
Office Visits	5
Community Health	3
TOTAL	140

We appreciate the support from Jannine David who represents Hill on our Board of Directors.

UNH Cooperative Extension – Merrimack County

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members because studies show that open space helps keep property taxes low.

Merrimack County extension educators also work extensively with towns and school districts—organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly “Coffee Chat” radio segments on WKXL radio, which offer information to residents throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 AM – 2:00 PM (1-877-398-4769). Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

We have audited the accompanying financial statements of the Town of Hill, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Hill's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hill as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hill basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hill do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

June 30, 2005

Plodzik & Sanderson
Professional Association

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2005

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 22, 2006

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

**HILL SCHOOL DISTRICT REPORT
INDEX**

Staff Directory..... 79

Table of Registration and Enrollment 80

Election Warrant — 2006 81

Meeting Warrant — 2006..... 82–83

Meeting Minutes — 2005..... 84–85

Report of Hill School Board and Superintendent..... 86

Principal’s Report..... 87

SAU 18 Administrators’ Salaries 88

Report of Auditors — 2004–2005..... 89

Special Education Expenditures and Revenue 90

Proposed District Budget — 2006–2007..... 91–97

Hill School District — Revenue 98

Budget of School District — Form MS-27 99–104

Hill Tuition Student List — 2006–2007 105

POLICY OF NONDISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2005-2006

SCHOOL BOARD

Kristi Nesteruk '07

Alice Farris '06

Christine Foisey '08

DISTRICT OFFICERS

Gerard Desrochers
Moderator

Paula McDonough
Clerk

Desiree Mahurin
Treasurer

ADMINISTRATION

Robert A. McKenney, Superintendent of Schools
Jo Ellen Divoll, Assistant Superintendent
Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

- *RaeAnn Campbell.....Kindergarten
- *Anna Edwardson.....Grade 1 & 2
- *Kimberly Dickison.....Grades 3
- *Aimee Pelletier.....Grade 4 & 5
- *Beth Evans.....Grades 5 & 6
- *Wayne VanGorden..... Principal
- *Richard Simms..... Integration Specialist
- Pamela Smith.....Guidance Counselor
- Geraldine Veroneau.....Music
- Michelle Albert.....Reading Specialist
- Brenda Dade.....Nurse
- Judy Stoecklin.....Speech & Language
- Merryl Goldman.....Instructional Assistant
- Pamela Desrochers.....Instructional Assistant
- Sonya Butterworth.....Instructional Assistant
- *Cathy Viau.....School Secretary
- *Kim Stone.....Lunch Program Director
- *Vincent Fortin.....Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 2005

Total Number of Pupils.....	88
Number of Boys.....	48
Number of Girls.....	40
Average Daily Attendance.....	81.3
Average Daily Membership.....	84.2
Percent of Attendance.....	96.6%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2006

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	8	10	12	12	12	18	13							85
Franklin Middle School								11	15					26
Franklin High School										20	13	12	8	53
TOTALS	8	10	12	12	12	18	13	11	15	20	13	12	8	164

HILL SCHOOL DISTRICT ELECTION WARRANT
2006
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 14TH OF MARCH, 2006, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 22, 2006.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS FIFTEENTH DAY OF FEBRUARY, 2006.

Christi Joisey

Kristi Nesteruk

Glenn R. Jolley

> School Board

A TRUE COPY OF WARRANT - ATTEST

Christi Joisey

Kristi Nesteruk

Glenn R. Jolley

> School Board

**HILL SCHOOL DISTRICT WARRANT
2006
THE STATE OF NEW HAMPSHIRE**

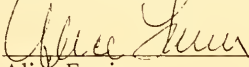
To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTY-SECOND OF MARCH 2006, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the Special Education Fund, an established expendable trust fund, and to authorize the transfer of that amount from the year-end unreserved fund balance (surplus) available on July 1 of this year.
**The School Board & Budget Committee recommend approval of this appropriation.
(Majority vote required)**
- ARTICLE #5 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of \$1,653,493 for the support of schools, for the payment of salaries fro the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends \$1,659,854. This article does not include appropriations voted in other warrant articles.
(Majority vote required)
- ARTICLE #6 To transact any other business that may legally come before the meeting.

Hill School District Warrant
2006
Page Two

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
SIXTEENTH DAY OF FEBRUARY, 2006.

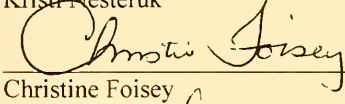


Alice Farris



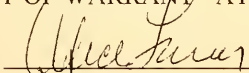
Kristi Nesteruk

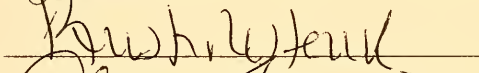
> School Board



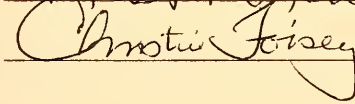
Christine Foisey

A TRUE COPY OF WARRANT - ATTEST





> School Board



**Town of Hill, New Hampshire
Annual School District Meeting
March 16, 2005**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:12 PM, Wednesday, March 16, 2005 by Moderator Gerard Desrochers. Alice Farris led the voters in a prayer and moment of silence for Sue Thomson, our town’s past school district clerk and board member.

Moderator Desrocher read the results of the district election: Moderator Gerard Desrochers; School District Clerk, Paula McDonough; School Treasurer, Desiree Mahurin; School Board Member (3 Years), Christine Foisey.

Seated at the front table: Robert Brooks, Business Administrator, SAU 18; Alice Farris, School Board Chair; School Board members Christine Foisey and Kristi Nesteruk; Edward Lawson, Esq., Attorney; Wayne VanGorden, Principal, Jo Ellen Divoll, Assistant Superintendent; Robert McKenney, Superintendent of Schools

Warrant articles were read as posted.

ARTICLE 1: A motion was made by Alice Farris and seconded by Christine Foisey to accept the reports of agents, auditors, committees or offices as written in the Annual Report.

Motion passed on a voice vote

ARTICLE 2: A motion was made by Kristi Nesteruk and seconded by Christine Foisey to choose Agents and Committees in relation to any subject embraced in this warrant.

Motion passed on a voice vote

ARTICLE 3: A motion was made by Christine Foisey and seconded by Kristi Nesteruk to set the salaries of the School Board and other officers or agents of the District as follows:

Truant Officer	\$ 15.00
School Board Chairman	\$425.00
School Board Member	\$375.00
Moderator	\$ 15.00
School District Clerk	\$ 60.00
School District Treasurer	\$480.00

Motion was passed on a voice vote

ARTICLE 4: A motion was made by Christine Foisey, seconded by Kristi Nesteruk to authorize the School Board to enter into a service lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of thirty-two thousand, eight hundred forty five dollars (\$32,845) for the first year’s payment for that purpose. This lease agreement contains as “escape” clause. A period of discussion was held regarding the motion. A ballot vote was requested.

Motion defeated – 22 yes – 23 no

ARTICLE 5: Alice Farris moved and Kristi Nesteruk seconded to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of having a new furnace and fuel tank installed in the Jennie D. Blake School \$12,500 of which will come from the expendable trust fund created for this purpose.

Motion passed on a voice vote

ARTICLE 6: Alice Farris moved and Kristi Nesteruk seconded to raise and appropriate the sum of Twelve Thousand Eight Hundred Twenty Dollars (\$12,820) for the purpose of applying a second coat of tar on the school parking lot and for work to be done on the north end of the building to prevent continued peeling of the paint and to authorize the use of that amount from the year end undesignated fund balance available on July 1, 2005. Alice Farris moved to amend to \$2,000, Kristi Nesteruk seconded.

Amendment passed on a voice vote

Motion, as amended, carried on a voice vote

ARTICLE 7: Alice Farris moved and Kristi Nesteruk seconded to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Special Education Trust Fund and to authorize the transfer of that amount from the year-end undesignated fund balance available on July 1, 2005.

Motion passed on a voice vote

ARTICLE 8: Alice Farris moved and Christine Foisey seconded to ratify the AREA Agreement as proposed pursuant to RSA 195-A (as amended) providing the continuation of an area school located in Franklin to serve grades 7 through 12 from the school districts of Hill and Franklin in accordance with the provisions of the plan on file with the District Clerk.

Motion passed on a voice vote

ARTICLE 9: Kristi Nesteruk moved and Christine Foisey seconded to raise and appropriate a sum of money for the support of the schools, for the salaries of the school district officials, teachers, employees and agents, and for the support of statutory obligations of the District. Kristi Nesteruk moved and Alice Farris seconded to amend this article to \$1,546,664 to reflect a misprint in the Town Report as well as the addition of three high school students to the tuition amount.

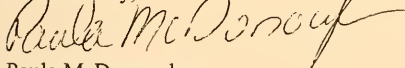
Amendment passed on a voice vote

Motion, as amended, carried on a voice vote

ARTICLE 10: Kristi Nesteruk moved and Alice Farris seconded to donate \$250 from undesignated funds to the Paige McKenzie Blad Scholarship Fund in memory of Sue Thomson. Business Administrator Robert Brooks and Atty. Edward Lawson noted that this motion could not be voted on, as it was not posted on the warrant. Only non-monetary items may be included under this Article.

The meeting adjourned at 8:25 PM

Submitted by,



Paula McDonough
School District Clerk

**Annual Report of the Hill School Board
and the Superintendent of Schools
2005-2006**

If any citizen of Hill has not visited the Jennie Blake School during a school day, that person is encouraged to pay the school a visit in order to get a sense of what a fine school our students attend. The "new" building, the clean and bright hallways and classrooms, the cheerful, friendly and courteous behavior of the students and the caring professionalism of the staff, all make up the character of the school. The Town of Hill has much to be proud of at Jennie Blake School. This year we are fortunate to have an active Parent Teacher Organization (PTO) working to assist the School District in providing supplies, materials and activities for our students. The hard work of the parents and others in this organization is recognized and appreciated.

Our faculty has remained almost unchanged for four years. This is good. An experienced faculty, familiar with and caring for our students is the foundation of a good school. Through professional development, peer collegiality and cooperation with parents, the teachers of Jennie Blake School are able to create a positive atmosphere conducive to learning. These teachers and the support staff personnel know our students and regularly and consistently work with every student to make sure each one receives a sound education. Our staff is also committed to working with parents to help them in instilling a sense of self worth, respect for others and a sound, moral/ethical framework in every student. The children of Hill are fortunate to have a caring, concerned and cooperative staff.

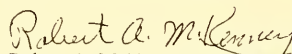
The principal, Wayne VanGorden, and the teachers are constantly working to improve the curriculum and instruction at Jennie Blake School. Regular after school meetings and early release time is devoted to faculty meetings to examine what is being taught, how it is being taught and how they can improve in both curriculum and instruction. The success of their efforts is easily ascertainable by a simple review of the various assessment instruments used to measure our students' progress. The most noteworthy of the testing instruments is the former NHIEAP tests which have now been superseded by the NECAP tests of student achievement. Our students continue to score at satisfactory levels on these tests and to make Adequate Yearly Progress (AYP) pursuant to the provisions of the "No Child Left Behind" law.

The proposed School District budget for the 2006-07 school year is changed very little from the present school year budget with one significant increase, i.e. the addition of a full time teacher so that the combined class of grades 5 and 6 can be separated into two classes. There is a classroom available to establish such a class. The ages of students in grades 5 and 6 is such that there is a wide variance in maturity levels among the students. The interest levels and social skills of students in these grades are not conducive to a combined class. The creation of a separate class for grades 5 and 6 will be a very positive step in the right direction to ensure the present and future success of our students.

So, once again, the Hill School District requests that the citizens of Hill approve the proposed budget for the 2006-2007 school year. It remains our commitment to the citizens that we will not request monies that are not needed and we will be frugal and prudent in our spending. With the cooperation and support of all we can continue to provide an excellent education to our students.

Respectfully submitted,


Alice R. Farris, Chairman


Robert A. McKenney, Superintendent of Schools

REPORT OF THE PRINCIPAL

Facility: Our building is very much a community building. In addition to our regular school activities, community groups like the Jennie Blake PTO, Hill Parks and Recreation, Hill Historical Society, Boy and Girl Scouts, Brownies, Karate, and Basketball have all shared the building. Improvements that have been made over the past year are a new and more efficient furnace and a new gas stove for the kitchen. Plans for the building that are expected to be completed by the end of the school year are the restoration of the cafeteria mural through funds made available by a grant allowing us to hire an art teacher to instruct students in mural painting, also with the assistance of the PTO we are looking at purchasing a new curtain for the stage.

Staff: We were pleased to announce earlier this year that all teachers at Jennie Blake Elementary School meet the requirements of "Highly Qualified Teachers". This has not allowed the teachers to relax as they are continuing to show the same dedication they have exhibited in the past through continued work on their professional growth by attending workshops, conferences, and classes. They then use the knowledge from these various experiences to follow the mission of the school, which is to assure that all students receive a quality education.

Theme & Climate: It is the goal of our school to implant firmly in the students the ideals of education, honesty, loyalty, courage and respect. With this in mind we were able to implement two programs this year that support the ideals of good character and citizenship. Teachers were trained in August to use the techniques of Responsive Classroom. This is a daily program promoting good character and establishing a strong community climate in the classrooms and the whole school. The second program, which will be in full swing for the 2006-07 school year, is Positive Behaviors and Intervention Strategies (PBIS). This program promotes good citizenship by establishing a safe and respectful climate throughout the entire school.

Curriculum: A constant challenge in education is to revisit and revise our curriculums to meet the recommendations of the New Hampshire State Frameworks. This year we have adopted a new science program in an effort to meet the challenge of the current revisions in the Science Frameworks and the plan to have statewide testing of Science in 2007. We are also currently working on mapping our literacy and mathematics programs by aligning them with the state frameworks. This ensures that we are teaching what the state expects all students to be learning at the appropriate grade levels. Our purpose is to meet or exceed the state recommendations thus allowing us to meet the requirements of the No Child Left Behind Act.

General Comments: I continue to see smiling faces and much effort being applied by both students and faculty on a daily basis. With the establishment and time investment of the School Improvement Council and the support of the Hill School Board I believe we at Jennie Blake Elementary are continuing the tradition of providing a quality education for the students of Hill.

Wayne VanGorden
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2005 through June 30, 2006 \$ 80,920.00

Each district pays as follows:

Franklin	\$72,585	89.7%
Hill	<u>8,335</u>	10.3%
	\$80,920	

Salary for Assistant Superintendent:

July 1, 2005 through June 30, 2006 \$ 61,231.00

Each district pays as follows:

Franklin	\$54,924	89.7%
Hill	<u>6,307</u>	10.3%
	\$61,231	

Salary for Business Administrator:

July 1, 2005 through June 30, 2006 \$ 59,022.00

Each district pays as follows:

Franklin	\$52,943	89.7%
Hill	<u>6,079</u>	10.3%
	\$59,022	

Salary for Information Technology Coordinator

July 1, 2005 through June 30, 2006 \$52,205.00

Each district pays as follows:

Franklin	\$46,828	89.7%
Hill	<u>5,377</u>	10.3%
	\$52,205	

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Hill School District as of and for the year ended June 30, 2005, which collectively comprise the Hill School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Hill School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hill School District's basic financial statements. The individual fund statement and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 26, 2005

*Plodzik & Sanderson
Professional Association*

Hill Special Education Expenditures

Account	Expended 2003-04	Expended 2004-05
1210 Special Education	87,329.00	105,397.00
1220 Summer SPED	0.00	570.00
2139 Pupil Services Phys. Therapy	4,249.00	861.00
2140 Pupil Svices Psychological Services	1,045.00	0.00
2152 Pupil Services Speech	32,797.00	38,690.00
2160 Pupil Services Occupational Therapy	16,401.00	11,447.00
2700 Transportation	18,464.00	25,602.00
TOTAL	160,285.00	182,567.00

Special Education Revenues

Source	Received 2003-04	Received 2004-05
IDEA Grant	19,054.00	19,054.00
Pre-School Grant	1,015.00	1,015.00
Medicaid Reimbursement	14,551.00	14,721.00
Special Education Portion of Adequacy Grant	81,648.00	70,849.37
TOTAL	116,268.00	105,639.37

HILL SCHOOL DISTRICT
 PROPOSED BUDGET
 2006-07

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase (Decrease)
		Adopted 2004-05	Encumbered 2004-05	Adopted 2005-06	Proposed 2006-07	
10-1100-112-0-00	SALARY TEACHERS	164,481	162,138	168,309	203,666	35,357
10-1100-114-0-00	SALARY - TEACHER ASSISTANTS	9,797	9,615	19,351	10,504	(8,847)
10-1100-120-0-00	SALARY-TUTORING	0	315	0	0	0
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	2,400	1,365	2,400	2,400	0
10-1100-132-2-00	TUTOR SALARIES	2,835	1,673	0	0	0
10-1100-211-0-00	HEALTH INSURANCE	0	0	45,564	63,295	17,731
10-1100-212-0-00	DENTAL INSURANCE	0	0	3,851	4,354	503
10-1100-213-0-00	LIFE INSURANCE	0	0	204	204	0
10-1100-220-0-00	FICA - REGULAR EDUCATION	0	0	14,540	16,568	2,028
10-1100-232-0-00	TEACHER RETIREMENT	0	0	5,796	7,085	1,289
10-1100-250-0-00	UNEMPLOY COMPENSATION	0	0	180	456	276
10-1100-260-0-00	WORKERS COMP.	0	0	703	801	98
10-1100-321-0-00	INSTRUCTION SERVICES	1,000	0	1,000	1,000	0
10-1100-330-0-00	MISC PURCHASED SERVICES	2,338	0	1,637	1,637	0
10-1100-430-0-00	REPAIR/MAINT EQUIP	1,000	329	1,100	1,100	0
10-1100-442-0-00	RENTAL OF EQUIPMENT	3,600	3,724	3,600	3,600	0
10-1100-532-0-00	DATA COMMUNICATIONS-INTERNET	3,600	3,564	3,720	3,720	0
10-1100-561-2-00	TUITION MIDDLE	200,696	182,707	168,203	167,051	(1,152)
10-1100-561-3-00	TUITION HIGH	319,742	273,515	371,641	438,523	66,882
10-1100-563-1-00	TUITION TO PRIVATE SCHOO	0	0	2,000	2,000	0
10-1100-610-0-02	SUPPLIES ART	280	269	300	300	0
10-1100-610-0-05	SUPPLIES ENGLISH	0	0	0	570	570
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	70	0	50	50	0
10-1100-610-0-11	SUPPLIES MATH	285	297	300	300	0
10-1100-610-0-12	SUPPLIES MUSIC	50	20	50	50	0
10-1100-610-0-13	SUPPLIES SCIENCE	250	32	250	300	50
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	88	32	35	0	(35)
10-1100-610-0-16	SUPPLIES COMPUTER	960	710	300	1,150	850
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	2,800	3,540	2,750	2,750	0
10-1100-610-0-23	SUPPLIES READING	30	0	0	0	0
10-1100-610-0-24	SUPPLIES KINDERGARTEN	100	90	150	150	0
10-1100-641-0-05	BOOKS/PRINT MATERIAL-ENGLISH	881	0	660	820	160
10-1100-641-0-08	BOOKS/PRINT MATERIAL-HEALTH	120	0	50	0	(50)
10-1100-641-0-11	BOOKS/PRINT MATERIAL-MATH	1,276	1,273	1,276	1,276	0
10-1100-641-0-12	BOOKS/PRINT MATERIAL-MUSIC	100	0	50	0	(50)
10-1100-641-0-13	BOOKS/PRINT MATERIAL-SCIENCE	2,700	6,433	2,300	250	(2,050)
10-1100-641-0-15	BOOKS/PRINT MATERIAL-SOC ST	1,146	172	200	350	150
10-1100-641-0-23	BOOKS/PRINT MATERIAL-READING	2,186	1,711	2,300	2,550	250
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	0	0	0	0	0
10-1100-642-0-00	ELECTRONIC INFORMATION	600	0	600	740	140
10-1100-650-0-02	SOFTWARE-ART	100	0	0	0	0
10-1100-650-0-05	SOFTWARE-ENGLISH	200	0	0	200	200
10-1100-650-0-11	SOFTWARE-MATH	250	0	0	250	250
10-1100-650-0-13	SOFTWARE-SCIENCE	250	0	0	250	250
10-1100-650-0-15	SOFTWARE-SOCIAL STUDIES	250	0	0	250	250
10-1100-650-0-16	SOFTWARE-	2,000	467	0	2,750	2,750
10-1100-650-0-23	SOFTWARE-READING	200	0	0	200	200
10-1100-734-0-00	NEW COMPUTERS & COMPUTER	0	0	700	250	(450)
10-1100-735-0-16	REPL EQUIP-COMPUTER	0	0	100	250	150
Total 1100: Regular Education		728,661	653,992	826,220	943,970	117,750
TOTAL 1100: REGULAR PROGRAMS		728,661	653,992	826,220	943,970	117,750

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2006-07

Account #	Description	Expended/		(w/o Encumb)	School	Increase (Decrease)
		Adopted 2004-05	Encumbered 2004-05	Adopted 2005-06	Board Proposed 2006-07	
10-1210-111-0-00	SALARY SPED ADMINISTRATION	1,860	1,080	1,860	1,860	0
10-1210-112-0-00	SPECIAL ED TEACHER SALARY	33,700	33,700	34,750	36,050	1,300
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	0	-6	0	0	0
10-1210-211-0-00	HEALTH INSURANCE - SPED	0	0	12,217	12,465	248
10-1210-212-0-00	DENTAL - SPED	0	0	740	771	31
10-1210-213-0-00	LIFE INS-SPED	0	0	29	29	0
10-1210-220-0-00	FICA - SPECIAL EDUCATION	0	0	2,800	2,900	100
10-1210-232-0-00	TEACH RETIREMENT - SPED	0	0	1,355	1,403	48
10-1210-250-0-00	UNEMPLOYMENT	0	0	27	83	56
10-1210-260-0-00	WORKERS COMP-SPED	0	0	129	150	21
10-1210-330-0-00	PURCHASED SERVICES	2,000	0	2,000	2,000	0
10-1210-561-1-00	TUITION TO LEA'S IN STATE	0	0	0	1,650	1,650
10-1210-561-2-00	TUITION OTHER LEA IN N H	29,448	29,448	40,848	32,000	(8,848)
10-1210-563-2-00	TUITION TO PRIVATE SCHOO	4,266	4,266	0	0	0
10-1210-563-3-00	TUITION TO PRIVATE SOURC	28,612	23,966	36,000	34,500	(1,500)
10-1210-580-0-00	TRAVEL-SPECIAL ED	250	0	50	50	0
10-1210-610-0-00	SUPPLIES SPECIAL ED	842	857	100	150	50
10-1210-641-0-00	BOOKS/PRINT MATERIA-SPECIAL ED	100	107	100	150	50
10-1210-650-0-00	SOFTWARE-SPED	0	0	0	150	150
	Total 1210: Special Education	101,078	93,417	133,005	126,361	(6,644)
10-1220-112-0-00	TEACHER SALARIES-E.S.Y	1,736	480	4,455	4,455	0
10-1220-220-0-00	FICA-E.S.Y.	0	0	346	341	(5)
	Total 1220: Summer Special Ed	1,736	480	4,801	4,796	(5)
	TOTAL 1200: SPECIAL PROGRAMS	102,814	93,897	137,806	131,157	(6,649)
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR	2,010	1,665	3,860	3,860	0
	Total 1410: Co-Curricular	2,010	1,665	3,860	3,860	0
	TOTAL 1400: OTHER PROGRAMS	2,010	1,665	3,860	3,860	0
10-2112-111-0-00	TRUANT OFFICER	15	15	15	15	0
	Total 2112: Total Attendance Services	15	15	15	15	0
10-2122-112-0-00	SALARY GUIDANCE	6,178	3,724	5,510	5,834	324
10-2122-220-0-00	FICA - GUIDANCE	0	0	422	446	24
10-2122-250-0-00	UNEMP COMP-GUIDANCE	0	0	14	15	1
10-2122-260-0-00	WORKERS COMP-GUIDANCE	0	0	20	20	0
10-2122-329-0-00	STATISICAL GUIDANCE	768	263	768	900	132
10-2122-610-0-00	SUPPLIES GUIDANCE	100	0	700	500	(200)
10-2122-641-0-00	BOOKS/PRINT MATERIAL-GUIDANCE	200	0	200	250	50
	Total 2122: Guidance	7,246	3,987	7,634	7,965	331
10-2134-113-0-00	SALARY NURSING	14,050	14,050	14,575	15,225	650
10-2134-213-0-00	LIFE INSURANCE	0	0	29	29	0
10-2134-220-0-00	FICA-NURSING	0	0	1,115	1,165	50
10-2134-250-0-00	UNEMP COMP-NURSING	0	0	20	60	40
10-2134-260-0-00	WORKERS COMP-NURSING	0	0	54	56	2

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2006-07

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase (Decrease)
		Adopted 2004-05	Encumbered 2004-05	Adopted 2005-06	Proposed 2006-07	
10-2134-430-0-00	REPAIR & MAINTENANCE - NURSING	75	70	85	100	15
10-2134-610-0-00	SUPPLIES NURSING	350	344	350	600	250
10-2134-641-0-00	BOOKS/PRINT MATERIAL-NURSING	35	29	25	35	10
	Total 2134: Nursing	14,510	14,493	16,253	17,270	1,017
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	1,000	0	1,000	1,000	0
	Total 2140: Psychological	1,000	0	1,000	1,000	0
10-2152-114-0-00	TEACHER ASSISTANT SALARI	14,475	14,102	14,979	15,504	525
10-2152-213-0-00	LIFE INSURANCE	0	0	29	29	0
10-2152-220-0-00	FICA	0	0	1,146	1,186	40
10-2152-250-0-00	UNEMPLOYMENT INSURANCE	0	0	20	60	40
10-2152-260-0-00	WORKERS COMPENSATION	0	0	54	57	3
10-2152-330-0-00	PUPIL SERVICES SPEECH	21,050	19,628	21,050	21,050	0
10-2152-610-0-00	SUPPLIES	0	627	0	0	0
10-2152-641-0-00	BOOKS/PRINT MATERIAL-SPEECH	0	0	100	0	(100)
10-2152-731-0-00	NEW EQUIPMENT	35	31	35	185	150
	Total 2152: Speech	35,560	34,387	37,413	38,071	658
10-2153-430-0-00	REPAIRS & MAINTENANCE	0	0	0	0	0
10-2153-520-0-00	INSURANCE-AUDIOLOGY	252	355	355	375	20
	Total 2153: Audiology	252	355	355	375	20
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	7,130	861	7,250	7,250	0
	Total 2162: Physical Therapy	7,130	861	7,250	7,250	0
10-2163-114-0-00	TEACHER ASSISTANT SALARI	10,308	0	0	0	0
10-2163-116-1-00	COTA SALARY	352	-27	0	0	0
10-2163-330-0-00	PUPIL SERVICE OCCUPATION THER.	7,655	11,295	17,000	17,000	0
10-2163-610-0-00	SUPPLIES - OT	186	179	150	150	0
	Total 2163: Occupational Therapy	18,501	11,447	17,150	17,150	0
	TOTAL 2100: SUPPORT SERVICES - STUDENTS	84,214	65,545	87,070	89,096	2,026
10-2213-240-0-00	TUITION REIMBURSEMENT	667	0	3,000	3,000	0
10-2213-241-0-00	CONFERENCES/WORKSHOPS	933	754	600	600	0
	Total 2213: Instructional Training	1,600	754	3,600	3,600	0
10-2222-330-0-00	PURCHASED SERVICES	1,100	0	1,500	1,500	0
10-2222-610-0-00	SUPPLIES LIBRARY	50	0	0	0	0
10-2222-640-0-00	PERIODICALS LIBRARY	120	0	120	120	0
10-2222-641-0-00	BOOKS/PRINT MATERIAL-LIBRARY	500	0	300	300	0
	Total 2222: Library	1,770	0	1,920	1,920	0
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	80	0	50	50	0
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	0	0	0	1,720	1,720
	Total 2223: Audiovisual	80	0	50	1,770	1,720
	Total 2200: SUPPORT SERVICES-INSTRUCTIONAL	3,450	754	5,570	7,290	1,720

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2006-07

Account #	Description	Expended/ (w/o Encumb)			School Board	Increase (Decrease)
		Adopted 2004-05	Encumbered 2004-05	Adopted 2005-06	Proposed 2006-07	
10-2311-111-0-00	SALARY SCHOOL BOARD	1,716	1,175	1,250	1,250	0
10-2311-220-0-00	FICA-SCHOOL BOARD	0	0	96	96	0
10-2311-522-0-00	LIABILITY INSURANCE	3,000	0	3,000	3,000	0
10-2311-523-0-00	FIDELITY BOND	0	0	0	0	0
10-2311-540-0-00	ADVERTISING	1,000	576	1,000	700	(300)
10-2311-581-0-00	CONFERENCES	120	120	100	100	0
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	1,600	1,758	2,312	2,312	0
10-2311-890-0-00	MISCELLANEOUS	250	470	300	500	200
	Total 2311: School Board Services	7,686	4,099	8,058	7,958	(100)
10-2313-111-0-00	SALARY TREASURER	480	480	480	525	45
10-2313-220-0-00	FICA-TREASURER	0	0	37	40	3
10-2313-534-0-00	POSTAGE TREASURER	175	44	175	175	0
10-2313-610-0-00	SUPPLIES TREASURER	400	19	400	400	0
10-2313-810-0-00	DUES & FEES - TREASURER	170	0	170	170	0
	Total 2313: Treasurer Services	1,225	543	1,262	1,310	48
10-2314-310-0-00	ELECTIONS	75	75	75	75	0
	Total 2314: Election Services	75	75	75	75	0
10-2317-330-0-00	AUDIT SCHOOL BOARD	2,600	3,711	3,400	5,000	1,600
	Total 2317: Audit Services	2,600	3,711	3,400	5,000	1,600
10-2318-330-0-00	LEGAL SCHOOL BOARD	1,500	3,315	1,500	1,500	0
	Total 2318: Legal Services	1,500	3,315	1,500	1,500	0
10-2321-311-0-00	S.A.U. ASSESSMENT	51,886	51,886	58,761	58,173	(588)
	Total 2321: Office of the Superintendent	51,886	51,886	58,761	58,173	(588)
TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION		64,972	63,628	73,056	74,016	960
10-2410-111-0-00	SALARY PRINCIPAL	51,000	51,000	54,943	56,591	1,648
10-2410-115-0-00	SALARY SECRETARY	16,487	14,951	16,084	16,640	556
10-2410-211-0-00	HEALTH INSURANCE-PRINCIP	0	0	17,978	18,197	219
10-2410-212-0-00	DENTAL-PRINCIPALS OFFICE	0	0	1,290	1,344	54
10-2410-213-0-00	LIFE - PRINC. OFFICE	0	0	58	58	0
10-2410-220-0-00	FICA-PRINC OFFICE	0	0	5,434	5,602	168
10-2410-232-0-00	TEACHERS RETIRE-PRIN OFFICE	0	0	2,033	2,094	61
10-2410-250-0-00	UNEMP COMP - PRIN OFFICE	0	0	40	120	80
10-2410-260-0-00	WORKERS COMP-PRIN OFFICE	0	0	263	271	8
10-2410-340-0-00	TECHNICAL SERVICES	0	0	2,000	0	(2,000)
10-2410-534-0-00	POSTAGE PRINCIPAL	450	205	495	495	0
10-2410-550-0-00	PRINTING PRINCIPAL	235	0	510	250	(260)
10-2410-580-0-00	TRAVEL PRINCIPAL	200	53	400	450	50
10-2410-610-0-00	SUPPLIES PRINCIPAL	420	374	250	250	0
10-2410-641-0-00	BOOKS AND OTHER PRINT MA	250	254	0	100	100
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	0	0	1,250	2,700	1,450
10-2410-810-0-00	DUES & FEES PRINCIPAL	500	35	500	500	0
10-2410-890-0-00	MISCELLANEOUS	250	56	40	300	261
	Total 2410: Office of the Principal	69,792	66,928	103,568	105,962	2,395

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2006-07

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase (Decrease)
		Adopted 2004-05	Encumbered 2004-05	Adopted 2005-06	Proposed 2006-07	
TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN		69,792	66,928	103,568	105,962	2,395
10-2620-119-0-00	SALARY CUSTODIAL	24,924	25,846	25,791	26,695	904
10-2620-211-0-00	HEALTH INSURANCE - CUSTODIAL	0	0	7,187	7,333	146
10-2620-212-0-00	DENTAL-CUSTODIAL	0	0	384	400	16
10-2620-213-0-00	LIFE INS-CUSTODIAL	0	0	29	29	0
10-2620-220-0-00	FICA-CUSTODIAL	0	0	1,973	2,042	69
10-2620-250-0-00	UNEMP COMP-CUSTODIAL	0	0	20	60	40
10-2620-260-0-00	WORKERS COMP-CUSTODIAL	0	0	544	563	19
10-2620-411-0-00	WATER SERVICE	1,280	1,280	650	1,300	650
10-2620-421-0-00	DISPOSAL SERVICES	1,400	1,300	1,400	1,400	0
10-2620-422-0-00	SNOW PLOWING SERVICES	0	0	0	0	0
10-2620-430-0-00	REPAIR & MAINTENANCE	3,482	3,832	1,850	4,550	2,700
10-2620-520-0-00	PROPERTY INSURANCE	5,200	5,066	5,200	5,200	0
10-2620-531-0-00	TELEPHONE SERVICE	3,600	3,899	3,600	3,600	0
10-2620-580-0-00	TRAVEL	200	0	200	200	0
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	3,000	2,857	3,000	3,300	300
10-2620-622-0-00	ELECTRIC SERVICE	13,000	10,431	13,000	13,000	0
10-2620-624-0-00	FUEL OIL	5,000	7,894	5,600	6,600	1,000
10-2620-731-0-00	ADDITIONAL EQUIPMENT	2,200	4,720	400	0	(400)
10-2620-735-0-00	REPLACEMENT EQUIPMENT	0	0	1,400	1,800	400
Total 2620: Operation of Buildings		63,286	67,125	72,228	78,072	5,844
10-2621-731-0-00	ADDITIONAL EQUIPMENT	2,000	0	0	0	0
10-2621-735-0-00	REPL EQUIP-MAINT OF BUILDING	0	0	0	0	0
Total 2621: Operation of Buildings		2,000	0	0	0	0
10-2630-610-0-00	SUPPLIES-CARE OF GROUNDS	0	1,018	0	0	0
10-2630-626-0-00	GASOLINE	0	12	100	100	0
Total 2630: Care of Grounds		0	1,030	100	100	0
10-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	1,350	3,931	4,000	4,000	0
Total 2640: Care of Equipment		1,350	3,931	4,000	4,000	0
TOTAL 2600: OPERATION & MAINT OF PLANT		66,636	72,087	76,328	82,172	5,844
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	18,973	18,952	19,450	21,395	1,945
10-2721-519-2-00	TRANSPORTATION MIDDLE	4,706	4,701	4,825	5,307	482
10-2721-519-3-00	TRANSPORTATION HIGH	8,361	8,349	8,570	9,427	857
Total 2721: Regular Transportation		32,040	32,002	32,845	36,129	3,284
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	24,334	20,212	28,000	30,800	2,800
10-2722-519-2-00	STUDENT TRANSP-OTHER SOU	5,740	5,390	0	0	0
Total 2722: Special Ed Transportation		30,074	25,602	28,000	30,800	2,800
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	5,450	5,307	3,600	3,750	150
Total 2725: Field Trips		5,450	5,307	3,600	3,750	150
TOTAL 2700: STUDENT TRANSPORTATION		67,564	62,912	64,445	70,679	6,234

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2006-07

Account #	Description	Expended/		(w/o Encumb)	School	Increase
		Adopted	Encumbered	Adopted	Board	
		2004-05	2004-05	2005-06	Proposed	(Decrease)
					2006-07	
10-2835-330-0-00	SUPPORT SERVICES - HEALTH	500	0	0	0	0
	Total 2835: Health Services	500	0	0	0	0
TOTAL 2800: SUPPORT SERVICES - CENTRAL		500	0	0	0	0
10-2900-211-0-00	HEALTH INSURANCE	66,490	69,737	4,444	5,100	656
10-2900-212-0-00	DENTAL INSURANCE	5,177	5,959	0	0	0
10-2900-213-0-00	LIFE INSURANCE	348	260	0	0	0
10-2900-220-0-00	FICA	28,239	24,972	0	0	0
10-2900-232-0-00	TEACHER RETIREMENT	6,486	6,408	0	0	0
10-2900-250-0-00	UNEMPLOYMENT INSURANCE	428	327	0	0	0
10-2900-260-0-00	WORKERS COMP	1,794	1,245	0	0	0
10-2900-270-0-00	HEALTH BENEFITS-RETIRES	0	0	0	0	0
	Total 2900: Support Services - Other	108,962	108,908	4,444	5,100	656
TOTAL 2900: SUPPORT SERVICES - OTHER		108,962	108,908	4,444	5,100	656
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	50,000	50,000	50,000	50,000	0
	Total 5110: Principal	50,000	50,000	50,000	50,000	0
10-5120-830-0-00	INTEREST DEBT SERVICE	60,795	60,795	58,733	56,567	(2,166)
	Total 5120: Interest	60,795	60,795	58,733	56,567	(2,166)
TOTAL 5100: DEBT SERVICE		110,795	110,795	108,733	106,567	(2,166)
10-5221-930-0-00	TRANSFERS TO FOOD SERVICE	0	11,161	0	0	0
	Total 5221: Transfers to Food Service	0	11,161	0	0	0
TOTAL 5200: FUND TRANSFERS		0	11,161	0	0	0
10-5310-930-0-00	TRANSFER TO CHARTER SCHO	0	13,560	13,520	1	(13,519)
	Total 5310: Allocation to Charter Schools	0	13,560	13,520	1	(13,519)
TOTAL 5300: INTERGOVERNMENTAL AGENCY ALLOCATIONS		0	13,560	13,520	1	(13,519)
TOTAL FUND 10: GENERAL FUND		1,410,370	1,325,830	1,504,620	1,619,870	115,250

HILL SCHOOL DISTRICT
 PROPOSED BUDGET
 2006-07

Account #	Description	Expended/		(w/o Encumb)	School	Increase (Decrease)
		Adopted 2004-05	Encumbered 2004-05	Adopted 2005-06	Board Proposed 2006-07	
FUND 21 - FOOD SERVICE						
21-2900-211-0-00	HEALTH INSURANCE	0	316	0	0	0
21-2900-212-0-00	DENTAL INSURANCE	0	31	0	0	0
21-2900-213-0-00	LIFE INSURANCE	29	18	0	0	0
21-2900-220-0-00	FICA	1,156	1,152	0	0	0
21-2900-250-0-00	UNEMPLOYMENT INSURANCE	20	16	0	0	0
21-2900-260-0-00	WORKERS COMPENSATION	319	319	0	0	0
	Total 2900: Support Services - Other	1,524	1,851	0	0	0
21-3120-118-0-00	FOOD SERVICE SALARIES	15,113	15,063	19,192	19,871	679
21-3120-213-0-00	LIFE INSURANCE	0	0	29	29	0
21-3120-220-0-00	FICA	0	0	1,468	1,520	52
21-3120-250-0-00	UNEMPLOYMENT INSURANCE	0	0	30	90	60
21-3120-260-0-00	WORKERS COMPENSATION	0	0	405	419	14
21-3120-429-0-00	OTHER CLEANING SERVICES	100	0	100	100	0
21-3120-430-0-00	REPAIRS & MAINTENANCE	500	483	500	500	0
21-3120-580-0-00	TRAVEL	225	0	225	225	0
21-3120-610-0-00	SUPPLIES	1,530	1,237	1,530	1,530	0
21-3120-620-0-00	FOOD	14,000	20,188	14,700	14,700	0
21-3120-621-0-00	NATURAL GAS	420	383	420	500	80
21-3120-735-0-00	REPLACEMENT EQUIPMENT	200	0	3,295	350	(2,945)
21-3120-890-0-00	MISCELLANEOUS	150	10	150	150	0
	Total 3120: Food Service Operations	32,238	37,363	42,044	39,984	(2,060)
TOTAL FUND 21 - FOOD SERVICE		33,762	39,214	42,044	39,984	(2,060)
TOTAL BUDGET BEFORE WARRANT ARTICLES		1,444,132	1,365,044	1,546,664	1,659,854	113,190
<u>Warrant Articles:</u>						
	Furnace	12,500	12,500	25,000		(25,000)
	Special Ed Fund	2,500	2,500	2,500	2,500	0
	Parking Lot & Building Repairs			2,000		(2,000)
TOTAL BUDGET WITH WARRANT ARTICLES		1,459,132	1,380,044	1,576,164	1,662,354	86,190

**HILL SCHOOL DISTRICT
2006 - 07
REVENUE & TAXATION SUMMARY**

	PER DRA ESTIMATED REVENUE 2004-05	WITH WARRANTS ESTIMATED REVENUE 2005-06	PER DRA ESTIMATED REVENUE 2005-06	WITH WARRANTS ESTIMATED REVENUE 2006-07
FUND 1 - GENERAL FUND				
Unreserved Fund Balance	\$59,992	\$4,500	\$126,694	\$2,600
Foundation Aid/Adequate Education Grant	488,744	\$493,662	\$416,761	\$416,761
FY04 Additional Targeted Aid		\$0	\$4,898	\$0
State Building Aid	15,330	\$15,330	\$16,098	\$16,098
Town of Hill	0	\$0	\$0	\$0
Insurance Refund	500	\$500	\$500	\$500
Interest Income from General Fund	1,050	\$1,050	\$1,050	\$1,100
Interest Income from Bond investment	0	\$0	\$0	\$0
Catastrophic Aid	9,497	\$25,000	\$12,902	\$12,900
E-Rate Refund	2,200	\$2,200	\$2,200	\$2,200
Medicaid Reimbursement	2,500	\$14,551	\$14,551	\$14,600
Other Income	0	\$500	\$500	\$500
Trust Funds (Furnace Fund)	0	\$12,500	\$12,500	\$0
Retirees Insurance Payments	0	\$4,444	\$4,444	\$5,100
Kindergarten Aid	0	\$0	\$0	\$0
TOTAL REVENUE GENERAL FUND	\$579,813	\$574,237	\$613,098	\$472,359
DISTRICT ASSESSMENT	\$845,557	\$959,883	\$921,022	\$1,150,011
TOTAL FUND 1 APPROPRIATION	\$1,425,370	\$1,534,120	\$1,534,120	\$1,622,370

	EST. DRA REVENUE 2004-05	ESTIMATED REVENUE 2005-06	EST. DRA REVENUE 2005-07	ESTIMATED REVENUE 2006-07
FUND 4 - FOOD SERVICE				
Daily Sales	\$9,175	\$12,000	\$12,000	\$13,000
School Lunch - State	300	300	300	\$400
School Lunch - Federal	3,600	4,000	4,000	\$8,000
Interest Income	150	150	150	\$150
TOTAL REVENUE FOOD SERVICE FUND	\$13,225	\$16,450	\$16,450	\$21,550
DISTRICT ASSESSMENT	\$20,537	\$23,534	\$25,594	\$18,434
TOTAL FUND 4 APPROPRIATION	\$33,762	\$39,984	\$42,044	\$39,984

TOTAL REVENUE	\$593,038	\$590,687	\$629,548	\$493,909
State Tax Rate Assessment	\$228,834	\$228,834	\$221,065	\$221,065
Local District Assessment	\$637,260	\$754,583	\$725,551	\$947,380
Total District Assessment	\$866,094	\$983,417	\$946,616	\$1,168,445
TOTAL APPROPRIATION	\$1,459,132	\$1,574,104	\$1,576,164	\$1,662,354
Less: (Revenues)	(\$593,038)	(\$590,687)	(\$629,548)	(\$493,909)
Net School Appropriation to be Raised by Taxes	\$866,094	\$983,417	\$946,616	\$1,168,445
Less: Shared Revenues				

Town Valuation for Local Education Tax Rate	\$92,552,331	\$92,552,331	\$93,090,260	\$93,090,260
Town Valuation for State Tax Rate	\$83,278,331	\$83,278,331	\$83,836,260	\$83,836,260

	DRA CURRENT TAX RATE	ESTIMATED 2005-06 TAX RATE	DRA 2005-06 TAX RATE	ESTIMATED 2006-07 TAX RATE
Estimated Education Local Tax Rate	\$6.890	\$8.15	\$7.79	\$10.18
Estimated Education State Tax Rate	\$2.748	\$2.75	\$2.64	\$2.64
ESTIMATED TOTAL EDUCATION TAX RATE	\$9.64	\$10.90	\$10.43	\$12.82
Difference		\$1.26	\$0.80	\$2.38

Diff between est 05-06 and est 06-07 \$1.92

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
OF: HILL NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): 12/29/2006

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]
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[Signature]

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 WARR. ART.#	4 Expenditures for Year 7/1/04 to 6/30/05	5 Appropriations		6 School Board's Appropriations		7 School Board's Appropriations		8 Budget Committee's Approp.		9
				Current Year as Approved by DRA	Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1100-1199	Regular Programs	#7	712,579	829,439	943,970	940,454	3,516					
1200-1299	Special Programs		105,877	137,837	131,157	130,462	695					
1300-1399	Vocational Programs		0	0	0	0	0					
1400-1499	Other Programs		1,665	3,860	3,860	3,860	0					
1500-1599	Non-Public Programs		0	0	0	0	0					
1600-1699	Adult & Community Programs		0	0	0	0	0					
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2000-2199	Student Support Services		78,432	87,070	89,096	88,406	690					
2200-2299	Instructional Staff Services		754	5,570	7,290	7,290	0					
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2310 840	School Board Contingency		0	0	0	0	0					
2310-2319	Other School Board		12,640	14,296	15,843	15,843	0					
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2320-310	SAU Management Services		51,886	58,761	58,173	58,173	0					
2320-2399	All Other Administration		0	0	0	0	0					
2400-2499	School Administration Service		77,723	100,318	105,962	105,170	792					
2500-2599	Business		0	0	0	0	0					
2600-2699	Operation & Maintenance of Plant		78,621	76,328	82,172	81,789	383					
2700-2799	Student Transportation		62,912	64,445	70,679	70,679	0					
2800-2999	Support Service Central & Other NON-INSTRUCTIONAL SERVICES		0	4,444	5,100	5,100	0					
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		39,214	42,044	39,984	39,699	285					
4000-4999	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5110	Debt Service - Principal		50,000	50,000	50,000	50,000	0					
5120	Debt Service - Interest		60,795	58,733	56,567	56,567	0					
5310	Transfer to Charter School		13,560	13,520	1	1	0					

MS-27 Budget - School District of HILL FY 2006-07

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	#7	11,161	0	0			
5222-5229	To Other Special Revenue			0	0			
5230-5239	To Capital Projects			0	0			
5251	To Capital Reserves			0	0			
5252	To Expendable Trust (*see below)	#1	2,500	2,500	2500		2500	
5253	To Non-Expendable Trusts			0	0			
5254	To Agency Funds			0	0			
5300-5399	Intergovernmental Alloc(charter school)		0	0	0			
	SUPPLEMENTAL			0	0			
	DEFICIT			0	0			
	SUBTOTAL 1		1,346,658	1,546,664	1,659,854		1,653,493	6,361

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ 00.00 (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-27 Budget - School District of HILL - FY 2006-07

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		0	0	0
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		2,707	1,200	1,250
1600-1699	Food Service Sales		16,629	12,000	13,000
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		4,599	7,644	8,300
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		16,473	16,098	16,098
3220	Kindergarten Aid		0	0	0
3230	Catastrophic Aid		11,009	12,902	12,900
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		403	300	400
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		8,473	4,000	8,000
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		14,721	14,551	14,600
4590-4999	Other Federal Sources (except 4810)		2,507	0	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

MS-27

Budget - School District of HILL - FY 2006-07

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR ART #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues FNSUNG FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		0	12,500	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		0	0	0
	Supplemental Appropriation (Contra)		0	0	0
	Voted From Fund Balance	#5	2,500	4,500	2,500
	Fund Balance to Reduce Taxes		11,772	122,194	2,600
	Total Estimated Revenue & Credits		89,293	190,889	77,148

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,546,664	1,659,854	1,653,493
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	29,500	2,500	2,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	1,576,164	1,662,354	1,655,993
Less: Amount of Estimated Revenues & Credits (from above)	190,889	77,148	77,148
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	480,281	416,761	416,761
Estimated Amount of Local Taxes to be Raised For Education	904,994	1,168,445	1,162,084

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: ____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

Hill Tuition Students

Grade 7 – 13 Students

Bean, Tucker
 Cross, Brice
 Cummings, Brianna
 Emerson, Haley
 Gradner, Ian
 Hawkins, Eric
 Jenkinson, Brentt
 Laliberte, Katelyn
 Mitchell, Michael
 Perry, Travis
 Pickowicz, Brian
 Plante, Megan
 Smith, Connor

Grade 8 – 11 Students

Ball, Miranda
 Bartenstein, Daniel
 Cross, Eric
 Goumillout, Chelsi
 Marceau, Shelby
 McIntire, Logan
 Moses, Tyler
 Nogues, Danielle
 Reed, Jacob
 Rousseau, Nicholas
 Streeter, Katrina

Grade 9 – 15 Students

Aube, Meghan
 Clark, Sean
 Droney, Kristin
 Gardner, Katherine
 Gauthier, Tyler
 Hazelton, Laura
 Hopkins, Justin
 Latuch, Theresa
 Manning, Daniel
 Marceau, Branden
 Mitchell, Nichole
 Pelletier, Rosemary
 Pike, Jeremiah
 Pinciario, Heather
 Vincent, Danielle

Grade 10 – 19 Students

Aube, Eric
 Blanchard, Charlie
 Burbank, Spencer
 Cummings, David
 Dionne, Alice
 Farris, Brantley
 Gould, Jamie
 Groesser, Danielle
 Henry, Marc
 Jameson, Kayla
 Kelly, Melissa
 Kitchens, Samuel
 Mason, Christopher
 Nogues, Rachael
 Peaslee, Melissa
 Perry, Jessica
 Pickowicz, Jonathan
 Tanner, Paige
 Ward, Karissa

Grade 11 – 12 Students

Bacon, Jessica
 Daley, Kara
 Hannagan, Keegan
 Jenkinson, Brian
 Jordan, Sarah
 Litchfield, Amanda
 Moses, Brandon
 Pinciario, Caitlin
 Roberts, Katie
 Sanville, Joseph
 Thibeault, Rhonda
 Tousignant, Justin

Grade 12 – 12 Students

Bartenstein, Kimberly
 Bean, Marissa
 Byers, Lindsay
 Cook, Timothy
 Doucette, Christina
 Farris, Kari
 Jameson, David
 Litchfield, Rebecca
 Pickering, Carl
 Rousseau, Corey
 Sanville, Joann
 Smith, Kendyl

Town of Hill, NH
30 Crescent Street
Hill, NH 03243



To:

UNH Library
18 Library Way
Durham NH 03824 - 3592