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2009

ANNUAL REPORT

Of the Officers of the Town of

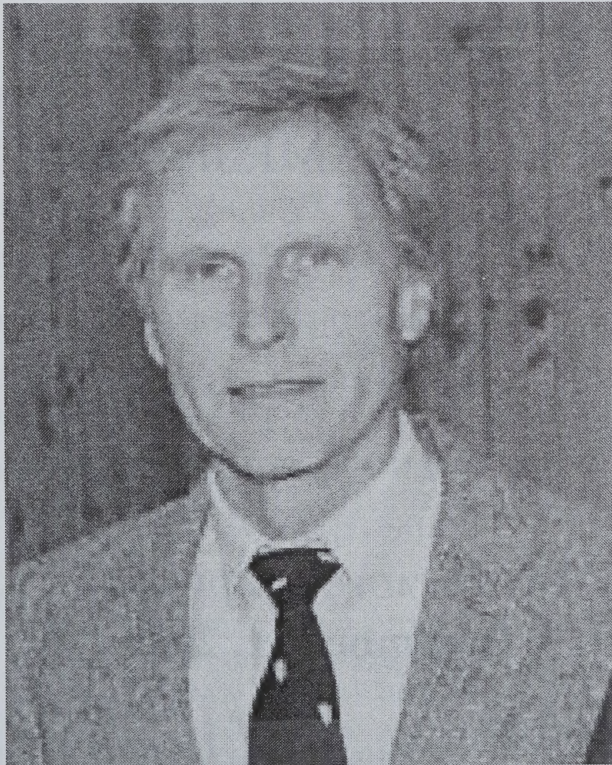
CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
December 31, 2009

This town report is dedicated to Stephen Eastman for his many years of service to the Town of Chatham. Steve served as a Selectmen for a total of 16 years. He was also a Supervisor of the Checklist and a member of the Planning Board.



ANNUAL REPORT

**Of the Municipal Officers
of the Town of**

CHATHAM

NEW HAMPSHIRE

FISCAL YEAR ENDING

December 31, 2009

TOWN OFFICERS

SELECTMEN: STEVE EASTMAN - 2010
(Steve does not wish to be re-elected)
WILLIAM PERRY- 2011
WAYNE MCALLISTER, CHAIR -2012

TREASURER: JEANNE EASTMAN - 2010

MODERATOR: FRANK EASTMAN - 2011

TOWN CLERK: PATRICIA PITMAN - 2010

TAX COLLECTOR: PATRICIA PITMAN - 2010

ROAD AGENT: MELVIN CHERRY- 2011

SUPERVISORS OF
THE CHECK LIST: JEANNE EASTMAN- 2010
BARBARA EASTMAN - 2012
BERT WEISS-2014

AUDITOR: MARYANN EASTMAN- 2010

CONSTABLE: MARK PITMAN - 2010

CIVIL DEFENSE WILLIAM BRIGGS - 2010
(Appointed by Selectmen)

SURVEYORS OF WOOD, BARK & LUMBER:
MELVIN CHERRY- 2010
PERLEY HEAD - 2010

TRUSTEES OF THE TRUST FUND:
ROBERT KYLE - 2010
ROBERT CROWLEY - 2011
SUSAN PERRY- 2012

FENCE VIEWERS: JOHN LEWIS- 2010
WILLIAM PITMAN - 2010
PERLEY HEAD - 2010

BUDGET COMMITTEE:

WILLIAM PITMAN - 2010
ELEANOR EASTMAN - 2010
MELVIN CHERRY - 2011
GEORGE PERRY - 2011
LINCON GARLAND - 2012
GAIL COLOMB - 2012

PLANNING BOARD:

(Appointed)

ABIGAIL DROUIN- 2010
ROBERT FARNHAM- 2010
SCOTT LEACH- 2011
RONALD BRIGGS- 2011
MIKE MCALLISTER- 2012
JASON EASTMAN- 2012

WAYNE MCALLISTER- SELECTMEN MEMBER
LINDA COOPER- ALTERNATE
LEON SHACKLEY- ALTERNATE

FIRE WARDENS:

WILLIAM BRIGGS, WARDEN
WAYNE McALLISTER, 1ST DEPUTY
PERLEY HEAD. 2ND DEPUTY
GARY BANHART, 3RD DEPUTY
JEFF STONE, 4TH DEPUTY
WAYNE McALLISTER JR, 5TH DEPUTY
MICHAEL McALLISTER, 6TH DEPUTY
MARK PITMAN, 7TH DEPUTY
JAMES LAYNE, 8th DEPUTY

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on **Tuesday, the Ninth day of March, next at 7:00** in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of **\$ 131,250** which represents the operating budget. Said sum does not include special or individual articles addressed.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0
3. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$ 128.00** for the **Mt. Washington Valley Chapter of the American Red Cross**.
Recommended by Selectmen 1-2 Recommended by Budget Comm. 4-1
4. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1,000.00** for the **Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.**
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1
5. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$608.00** for the **White Mountain Community Health Center**.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1
6. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$358.00** for **Northern Human Services, the Mental Health Center**. (Formerly Carroll County Mental Health Services).
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0
- 7A. To see if The Town of Chatham will vote to raise and appropriate the sum of **\$5400.00** for the **Saco Valley Fire Association** for the ensuing year.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0
- 7B. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$2000.00** for **Saco Valley Fire Association's truck fund**.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0
- 8A. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$3883.00** for its share of the **Fryeburg Rescue Expenses**.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0
- 8B. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$825.00** as its share in the **Fryeburg Rescue's truck fund**.
Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

9. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1,000.00** for the **Town of Lovell Recreation Dept.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

10. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1000.00** for **Tri -County Community Action.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

11. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$ 300.00** for the support of the **Eastern Slope Airport Authority.**

Recommended by Selectmen 3-0 Recommended by Budget Comm. 5-0

12. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **CASA.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

13. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for **Charlotte Hobbs Memorial Library.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

14. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of the **Brownfield Food Pantry.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 5-0

15. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$650.00** for the support of **Starting Point.**

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

16. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5000.00** to be placed in the capital reserve fund for the **municipal building construction/repairs** and to allow the Board of Selectmen to act as agents to expend monies from said fund.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

17. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5000.00** to be placed in the capital reserve fund for **municipal vehicles and equipment** and to allow the Board of Selectmen to act as agents to expend monies from said fund.

Recommended by Selectmen 3 - 0 Recommended by Budget Comm. 4-1

18. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5,000.00** to fund the **grading of the town roads** by a Motor Grader and Certified operator, overseen by the Road Agent and the Selectmen.

Recommended by Selectmen 2 - 1 Recommended by Budget Comm. 3-2

To transact any other business that may legally come before this meeting.

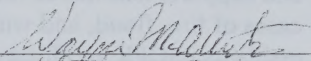
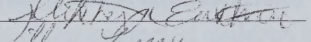
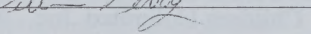
Given under our hands and seal, this 10th day of February in that year of our Lord Two Thousand and Ten.

Selectmen of Chatham

Wayne McAllister

Stephen Eastman

William Perry

Important Warrant Article Information

American Red Cross- Article 3: This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains area residents in CPR and First Aid. (decrease of \$146.00)

Children Unlimited, Inc.- Article 4: This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling. (increase of \$100.00)

White Mountain Community Health Center- Article 5: This agency provides medical care for the underinsured and uninsured Chatham residents. This year they provided services for 24 Chatham residents. (decrease of \$16.00)

Northern Human Services- Article 6: This agency provides mental health coverage for Carroll County residents. The funds they receive from us help them cover the costs incurred by residents that can not afford to pay for services themselves. They provided services for 4 Chatham residents.

Saco Valley Fire Associations- Article 7A & 7B: This agency provides fire protection services for the Town of Chatham. (increase of \$1,550- see letter sent by John Plowden for more information)

Fryeburg Rescue- Article 8A & 8 B: This agency provides emergency coverage for the Town of Chatham. Their request is based on the amount of runs made to Chatham. (decrease of \$427.20)

Lovell Recreation Department- Article 9: This program provides children living in Chatham with the opportunity to participate in sport activities. The department offers 32 programs and Chatham children participated in various programs 70 times. (increase of \$100)

Tri-County Community Action- Article 10: This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. This year they provided assistance to 12 households for fuel assistance (\$14,775), 7 households for electric assistance (\$3,171), and 1 household for weatherization(\$2,672).

Eastern Slope Airport Authority- Article 10: The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs. It costs approximately \$100,000 per year to operate the airport. 15% of the cost is covered by town contributions.

CASA- Article 11: Court Appointed Special Advocates for children would like our support. They provide services for abused and neglected children in our area. 31 cases were open in Family Court, involving 53 abused and neglected children in Carroll County.

Charlotte Hobbs Memorial Library of Lovell- Article 13: In 2008, 36 Chatham residents held library cards. Chatham patrons checked out \$2,944 items. These services were provided free of charged. (There was no information provided for the year 2009)

Brownfield Food Pantry-Article 14: The food pantry has helped provide food for several families from Chatham. (increase of \$100)

Starting Point- Article 15: Starting Point provided 5 Chatham residents with 21 services including crisis intervention, in-person support, court advocacy, police advocacy, support group, Child Advocacy center assistance and numerous referrals to a variety of social service providers. (This organization has never requested funds from Chatham before.)

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES

TYPE OF APPROPRIATIONS	APPROPRIATIONS	RECEIPTS	AMT AVAILABLE	EXPENDITURES	UNEXPEND AMT
TOWN OFFICERS SALARIES	18,000.00		18,000.00	14,604.03	3,395.97
ELECTION EXPENSES	2,000.00		2,000.00	1,121.24	878.76
REVALUATION & TAX MAPS	11,850.00		11,850.00	11,850.00	0.00
LEGAL EXPENSES	10,000.00		10,000.00	6,892.73	3,107.27
PLANNING & ZONING	2,700.00		2,700.00	1,723.75	976.25
GOVERNMENT BUILDINGS	4,000.00		4,000.00	3,184.16	815.84
CEMETERIES	1,300.00		1,300.00	1,300.00	0.00
INSURANCE	6,000.00		6,000.00	4,851.25	1,148.75
MUNICIPAL ASSO DUES	1,200.00		1,200.00	2,049.63	(849.63)
OTHER GENERAL GOV.	200.00		200.00	20.00	180.00
POLICE	300.00		300.00	0.00	300.00
FRYEBURG RESCUE	5,135.20		5,135.20	5,135.20	0.00
FIRE	5,850.00		5,850.00	5,850.00	0.00
EMERGENCY MANAGEMENT	500.00		500.00	62.73	437.27
HIGHWAY & STREET	50,000.00		50,000.00	46,099.66	3,900.34
SOLID WASTE	15,000.00		15,000.00	15,000.00	0.00
HEALTH AGENCIES	4,106.00		4,106.00	4,106.00	0.00
GENERAL ASSISTANCE	4,000.00		4,000.00	3,430.00	570.00
PARKS & PLAYGROUNDS	800.00		800.00	800.00	0.00
LIBRARY	500.00		500.00	500.00	0.00
PATRIOTIC PURPOSES	150.00		150.00	84.96	65.04
AIRPORT	300.00		300.00	300.00	0.00
LAND SWAP	6,600.00		6,600.00	6,600.00	0.00
AVITAR PROGRAM	4,900.00		4,900.00	4,900.00	0.00
Capital Reserve (Building Fund)	500		500	500	
	160,391.20	0.00	160,391.20	145,465.34	14,925.86

Budget for Town of Chatham- 2010

TYPE OF APPROPRIATIONS	APPROPRIATIONS 2009	EXPENDITURES 2009	Recommended by Selectmen- 2010	Recommended by Budget Comm.
General Government				
TOWN OFFICERS SALARIES	18,000.00	14,604.03	18,000.00	18,000.00
ELECTION EXPENSES	2,000.00	1,121.24	2,000.00	2,000.00
REVALUATION & TAX MAPS	11,850.00	11,850.00	6,000.00	6,000.00
LEGAL EXPENSES	10,000.00	6,892.73	10,000.00	10,000.00
PLANNING & ZONING	2,700.00	1,723.75	2,700.00	2,700.00
GOVERNMENT BUILDINGS	4,000.00	3,184.16	4,000.00	4,000.00
CEMETERIES	1,300.00	1,300.00	1,300.00	1,300.00
INSURANCE	6,000.00	4,851.25	6,000.00	6,000.00
MUNICIPAL ASSO DUES	1,200.00	2,049.63	3,600.00	3,600.00
OTHER GENERAL GOV.	200.00	20.00	200.00	200.00
Public Safety				
POLICE	300.00	0.00	300.00	300.00
FRYEBURG RESCUE	5,135.20	5,135.20	WA	WA
FIRE	5,850.00	5,850.00	WA	WA
EMERGENCY MANAGEMENT	500.00	62.73	500.00	500.00
Highway & Bridges				
HIGHWAY & STREET	50,000.00	46,099.66	55,000.00	55,000.00
Sanitation				
SOLID WASTE	15,000.00	15,000.00	17,500.00	17,500.00
Health & Welfare				
HEALTH AGENCIES	4,106.00	4,106.00	WA	WA
GENERAL ASSISTANCE	4,000.00	3,430.00	4,000.00	4,000.00
Culture & Recreation				
PARKS & PLAYGROUNDS	800.00	800.00	WA	WA
LIBRARY	500.00	500.00	WA	WA
PATRIOTIC PURPOSES	150.00	84.96	150.00	150.00
Economic Development				
AIRPORT	300.00	300.00	WA	WA
Capital Projects				
LAND SWAP	6,600.00	6,600.00	0.00	0.00
AVITAR PROGRAM	4,900.00	4,900.00	0.00	0.00
Capital Reserve Fund (Building)	5,000.00	5,000.00	WA	WA
Capital Reserve Fund (Machinery)	0.00	0.00	WA	WA
Totals	160,391.20	145,465.34	131,250.00	131,250.00

Sources of Revenue

	Est. Revenue 2009	Act. Revenue 2009	Est. Revenue 2010
Taxes			
Land use Change Tax	0.00	6000	0
Yield Tax	10,000.00	14,651.00	10,000.00
Payment in Lieu of Taxes	22,000.00	40,936.00	22,000.00
Int & Pen on Del Taxes	1,500.00	3703.17	1,500.00
Inventory Penalties	150.00	0.00	150.00
Licenses, Permits, & Fees			
Motor Vehicle Permits	40,000.00	49,731.50	40,000.00
Planning Board	100.00	335.00	100.00
Other Lic. Permit Fees	300.00	859.36	500.00
From State			
Shared Revenue	500.00	0.00	0.00
Meals & Rooms Tax	10,000.00	12,742.74	10,000.00
Highway Block Grant	18,839.18	18,839.18	17,289.12
Misc State Revenue	0.00	0.00	0.00
Miscellaneous Revenues			
Interests on Deposits	2,500.00	4,084.63	3,000.00
Trust & Agency Funds	300.00	300.00	300.00
Return of Town Aid	0.00	0.00	0.00
Capital Reserve Funds	0.00	0.00	0.00
	106,189.18	152,182.58	104,839.12

Town Clerk's Report- 2009

Money Collected by the Town Clerk

Registrations/Titles	\$49,731.50
Dog Licenses	\$226.50
UCC's	\$75.00
Fee's (marriage, vitals, copies)	\$377.86
	\$50,410.86

Money Collected by the Selectmen's Office

Highway Block Grant	\$18,839.18
State Aid FEMA	\$0.00
Mulford Trust Fund	\$300.00
Revenue Sharing	\$0.00
Rooms and Meals Tax	\$12,742.74
Payment in Lieu of Taxes	\$40,936.00
Gun Permits	\$180.00
Planning Board Fees	\$335.00
Land Use Change Tax	\$6,000.00
Interest from Checking	\$4,084.63
Timber Tax	\$14,651.00
	\$98,068.55
Total Collected	\$148,479.41

Vital Statistics Report

The following information was provided by the State of New Hampshire's Division of Vital Records Administration.

Births:

There were none reported for 2009.

Deaths:

There were none reported for 2009.

Marriages:

Thomas N. Stryker and Lesley S. Russ were married on October 24, 2009

Tax Collector's Report

Summary of Warrant 2009

Property Taxes:	\$619,752	
Yield Taxes:	\$ 14,728	
Land Use Change Tax:	\$ 6,000	
Total Debits:		\$640,480

Remittance To Treasurer

Property Taxes:	\$ 508,886.13
Yield Taxes:	\$ 14,651.00
Land Use Change Tax:	\$ 6,000.00

Uncollected Taxes:

Property Taxes:	\$110,865.87
Yield Taxes:	\$ 77.00

Total Credits:	\$640,480
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Summary of Warrants as on December 31, 2009

1993 Property Tax	\$ 641.00
2008 Property Tax	\$8,813.63
2007 Property Tax	\$4,032.78
2008 Inventory Penalty	\$ 122.00
2007 Inventory Penalty	\$ 30.00
2006 Inventory Penalty	\$ 61.00

Report of the Treasurer

Balance on 1/1/09		<u>\$612,378.61</u>
Correction 2007	\$5.05	
Correction 2008	15,507.66	15,512.71
From Town Clerk		
Motor Vehicle Registrations	\$49,673.50	
Motor Vehicle Titles	58.00	
Dog Licenses	226.50	
Gun Permits	180.00	
Vital Stats	90.00	
UCC	75.00	
Voter Checklist	250.00	
Planning Board	335.00	
Mulford Fund	300.00	
Room and Meals Tax	12,742.74	
Highway Block Grants	18,839.18	
Overpayment	37.86	82,807.78
From Tax Collector		
09 Prop Tax	\$507,496.94	
09 Prop Tax Int	3.01	
09 Overpayment	214.00	
08 Prop Tax	112,085.00	
08 Prop Tax Int	4,095.49	
08 Redemption	6,328.04	
08 Redemption Int	465.26	
08 Overpayment	1,276.52	
07 Redemption	702.33	
07 Redemption Int	97.67	
06 Redemption	379.92	
06 Redemption Int	130.11	
09 Yield Tax	6,021.00	
Escrow	8,630.00	
09 Land Use Change	6,000.00	
In lieu of taxes	<u>40,936.00</u>	694,861.29
Northway Bank Interest	<u>4,084.63</u>	<u>4,084.63</u>
Total Cash		1,409,645.02
Less Payments		
Selectmen's Orders Paid	<u>1,007,745.45</u>	<u>1,007,745.45</u>
Balance 12/31/09		401,899.57

Escrow Account

Balance 1/1/09	9,589.92
Withdrawals	8630.00
Northway Bank Interest	<u>55.38</u>
Balance 12/31/09*	1,015.30

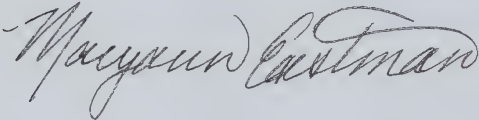
8-Feb-2010

Auditor's Report for Fiscal Year 2009 Town of Chatham, NH

Having examined all the Town Clerk's records and Treasurer's records, I have found no errors or mistakes. All records are accurate to the best of my ability and knowledge.

Respectfully submitted,

Maryann Eastman
Auditor

A handwritten signature in cursive script that reads "Maryann Eastman". The signature is written in dark ink and is positioned below the typed name and title.

Road Agent's Report- 2009

Revenue:

Town Budget	\$31,160.82
Highway Block grant	\$18,839.18
additional State Aid	\$0.00

Total Funds Available \$50,000.00

Expenditures:

January	Equipment	5,980.00
	Mel Cherry-labor	920.00
	Coleman	471.91
	B. Robbins	605.00
	J.Plowden	300.00
	Paris Farmers Union	301.50
February	Equipment	4,485.00
	Mel Cherry-labor	670.00
	N. Eastman	250.00
	J.Plowden	360.00
March	Equipment	2,955.00
	Mel Cherry-labor	405.00
	B. Robbins	795.00
	J. Plowden	300.00
April	Equipment	2,275.00
	Mel Cherry-labor	350.00
	Coleman	2,130.24
	J. Plowden	60.00
	B. Robbins	3,747.50
May	Equipment	1,495.00
	Mel Cherry-labor	230.00
	N. Eastman	350.00
	R. Hanson	132.00
	Coleman	510.22
	B. Robbins	712.50
	Colman	799.85
June	Equipment	1,140.00
	Mel Cherry-labor	190.00
	R. Hanson	1,853.00
	Paris Farmers Union	451.10
	B. Robbins	881.25

July	Equipment	1,440.00
	Mel Cherry-labor	240.00
	R. Hanson	759.00

Aug.	Equipment	240.00
	Mel Cherry-labor	40.00
	R. Hanson	2,414.50

December	Equipment	2,580.00
	Mel Cherry-labor	340.00
	B. Robbins	500.00
	J. Plowden	240.00
	Monson Salt Co.	1,200.09

Total Expenses	46,099.66
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Remaining Highway Block Grant Money to be held over for 2010:	\$3,900.34
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(Annual Report for fiscal year ending December 31, 2009)

ROAD AGENT'S REPORT

TO THE CITIZENS OF CHATHAM:

Winter hit hard in December, 2008, with lots of rain, freezing rain, ice and snow. The rest of the winter eased somewhat from the year before, but we still had lots of snow. Spring brought two weeks of dry weather followed by a spring, summer and fall of abnormal amounts of rain.

In spite of that rain, the town roads fared well without any ponding of water or washouts. Crushed stone and gravel were spread on Butter Hill Road to prevent mud forming from the bridge to the hill, an area that historically had deep mud. Stone and gravel were also spread on Province Brook Road. All and all our roads held up well.

ITEM OF NOTE: Two of the current selectmen feel that the roads in town should be graded by an outside contractor for approximately \$5,000.

I do not recommend this. For five years I have been working on a plan which I believe will prevent future costly washouts. An underlying base of 1½" crushed stone is the first layer with extra drainage on the hills. On top of this underlay, 1½" of crushed gravel has been spread for a total depth of 3". An additional 3" of this type of gravel needs to be spread giving us a total base of 6". On top of this, ¾" gravel will be spread. This road surface was recommended by the FEMA Agency representative.

If the roads are graded at this time, most of the gravel and underlay will be disturbed thereby wasting taxpayer money that has already been spent. Last year, with heavy amounts of rain falling, we did not experience any significant washing on the hills or roads confirming my conviction that we are moving in the right direction.

Consequently, spending \$5,000 to hire a grader for the 6.75 miles of town roads, is a terrible waste of town resources and will eliminate the progress already made. Additionally, such grading will last only until the next heavy rain.

At this time, I want to thank all the people who unselfishly donated their time and equipment to help throughout the year.

Respectfully submitted,


M. A. Cherry
ROAD AGENT

Year Ending 2009

Date of Creation	Name of Trust fund	Purpose	How Invested	Principal Balance		New Funds Withdrawals		Income Balance		Income 0% Amount	Expended during Year	Balance End of Year	Grand Total
				End of Year	End of Year	End of Year	End of Year						
10/22/1940	Mason Clay	Cem. Care	Bank-CD # 1(475)	108.00	108.00								
6/22/1938	Olive Eastman	Cem. Care	Bank-CD # 1(475)	217.00	217.00								
11/25/1960	A. McIntyre	Cem. Care	Bank-CD # 1(475)	217.00	217.00								
6/14/1957	North Chatham	Cem. Care	Bank-CD # 1(475)	349.00	349.00								
8/22/1969	Lillian Charles	Cem. Care	Bank-CD # 1(475)	108.00	108.00								
11/25/1957	H. Andrews	Cem. Care	Bank-CD # 1(475)	108.00	108.00								
3/30/1956	Alice Charles	Cem. Care	Bank-CD # 1(475)	190.00	190.00								
1/12/1954	Chester Eastman	Cem. Care	Bank-CD # 1(475)	108.00	108.00								
3/2/1961	Dana Charles	Cem. Care	Bank-CD # 1(475)	54.00	54.00								
4/12/1986	F&H Lusky	Cem. Care	Bank-CD # 1(475)	210.00	210.00								
4/17/1956	Lottie Heath	Cem. Care	Bank-CD # 1(475)	108.00	108.00								
9/10/1990	H.E. Perry	Cem. Care	Bank-CD # 1(475)	225.00	225.00								
5/26/1986	Francis Thompson	Cem. Care	Bank-CD # 1(475)	135.00	135.00								
The above trust funds were placed into a CD. The total interest gained is...													2,856.15
1/31/1966	Hanscom	Cem. Care	Bank-CD 2 (439)	1,574.97	1,574.97					3.93	754.97	2,856.15	2,891.97
8/14/1940	Fred Eaton	Cem. Care	Bank-CD 3(523)	2,876.96	3,371.41					0.39	494.45	1,574.97	1,574.97
	Cemetery Trust	Cem. Care	Bank-Savings(265)	3,754.23	3,771.03					0.22	16.80	3,371.41	3,371.41
3/26/2007	Capital Reserve	Municipal Building	Bank- Savings(347)	23,848.14	28,848.14	5,000.00				0.64	257.97	3,771.03	3,771.03
3/26/2007	Capital Reserve	Municipal Vehicles	Bank- Savings(354)	5,299.37	5,350.44	0.00				0.64	51.07	28,848.14	28,848.14
3/1/1990	Capital Reserve	Special Ed	Bank- Savings(271)	56,143.39	61,644.96	5,000.00				0.22	501.57	5,350.44	5,350.44
12/26/1970	Eagle Grange(2)	Fire Dept	Bank- Savings(810/828)	2,203.83	2,213.42					0.38	9.59	61,644.96	61,644.96
10/5/1905	Expendable Tuition Trust	Tuition	Bank-Savings(248)	4,510.49	4,510.49						0.00	2,213.42	2,213.42
Town Checking Account													4,510.49
Sales of Cemetary Plots													114,176.83
0 plots sold													

**Town of Chatham
2009
Solid Waste and Recycling Committee Report**

The Town of Chatham is finishing the third year of a 5 year contract with the Town of Lovell for our solid waste and recycling. The relationship is working well. We have experienced very few issues. The general feeling is that this is a good situation for both towns. The Solid Waste and Recycling Committee met twice in 2009. The committee continues to work towards a design and a plan to have in place if or when we need to go on our own for solid waste and recycling. Hopefully that will never happen. The more we recycle the more we save in many ways. We also will start the process of negotiations to extend our relationship with the Town of Lovell. We did enter into an agreement with Lovell increasing our annual budget by \$2500.00. This will eliminate all fees that have been charged at the transfer station. This is \$8.34 per person on a 300 person population. It is a good deal. We continue to gather real time data of waste hauled across the scales of the Mid-Maine Waste Action Corporation, a waste to energy facility in Auburn, Maine. From April of 2007 through end of December 2009 a total of 1003 Days we put 293.68 tons of trash across the scales. This is a projection of 106.87 tons per year. With these figures we are projecting 110 to 115 tons per year average of solid waste. Nice job by all but we could recycle more for the benefit of all. This information, as it continues to compile, will give us exact amounts of waste to help determine any future designs. I see us meeting at least two times in 2010. The dates will be posted in the future, all meetings will be at the town office in North Chatham prior to the scheduled selectmen's meetings. I want to thank all the members of this committee, Bill Briggs, Ron Briggs, Susan Crowley, Scott Leach, Wayne McAllister, and Trish Pitman. If anyone has any concerns, comments or questions you can contact me at 694-3313, or the town office 694-2043

Windshield stickers are available from the town office if you do not already have one.

Respectfully Submitted



Bill Perry.

Town of Chatham Trash Projections

<u>DATE</u>	<u>Actual Weight</u>	<u>Running Weight</u>	<u>Amount</u>	<u>Amt Per Ton</u>	<u>Days</u>	<u>Run Days</u>	<u>Est Year Ton</u>
1 4/9/2007	1.82	1.82	\$ 52.71	\$ 28.96	15	15	44.29
2 4/30/2007	4.65	6.47	\$ 347.91	\$ 74.82	21	36	65.60
3 5/18/2007	4.48	10.95	\$ 335.19	\$ 74.82	18	54	74.01
4 5/29/2007	2.59	13.54	\$ 193.78	\$ 74.82	11	65	76.03
5 6/15/2007	4.70	18.24	\$ 351.65	\$ 74.82	17	82	81.19
6 7/2/2007	4.26	22.50	\$ 318.73	\$ 74.82	17	99	82.95
7 7/13/2007	3.34	25.84	\$ 249.90	\$ 74.82	11	110	85.74
8 7/30/2007	4.60	30.44	\$ 344.17	\$ 74.82	18	128	86.80
9 8/14/2007	4.15	34.59	\$ 310.50	\$ 74.82	15	143	88.29
10 8/27/2007	4.52	39.11	\$ 338.19	\$ 74.82	13	156	91.51
11 9/14/2007	5.35	44.46	\$ 400.29	\$ 74.82	18	174	93.26
12 10/1/2007	4.69	49.15	\$ 350.91	\$ 74.82	17	191	93.93
13 10/23/2007	5.50	54.65	\$ 411.51	\$ 74.82	22	213	93.65
14 11/9/2007	4.37	59.02	\$ 326.96	\$ 74.82	17	230	93.66
15 11/30/2007	5.30	64.32	\$ 396.55	\$ 74.82	21	251	93.53
16 12/21/2007	4.80	69.12	\$ 359.14	\$ 74.82	21	272	92.75
17 1/4/2008	3.47	72.59	\$ 259.63	\$ 74.82	14	286	92.64
18 1/21/2008	5.13	77.72	\$ 383.83	\$ 74.82	17	303	93.62
19 2/15/2008	5.10	82.82	\$ 381.58	\$ 74.82	25	328	92.16
20 3/7/2008	5.05	87.87	\$ 377.84	\$ 74.82	21	349	91.90
21 3/24/2008	4.23	92.10	\$ 316.49	\$ 74.82	17	366	91.85
22 4/11/2008	2.34	94.44	\$ 175.08	\$ 74.82	18	384	89.77
23 4/18/2008	5.19	99.63	\$ 388.32	\$ 74.82	7	391	93.00
24 5/2/2008	4.25	103.88	\$ 317.99	\$ 74.82	14	405	93.62
25 5/19/2008	4.81	108.69	\$ 359.88	\$ 74.82	17	422	94.01
26 6/2/2008	4.39	113.08	\$ 339.61	\$ 77.36	14	436	94.67
27 6/17/2008	3.9	116.98	\$ 301.70	\$ 77.36	15	451	94.67
28 6/27/2008	3.26	120.24	\$ 252.19	\$ 77.36	10	461	95.20
29 7/11/2008	4.3	124.54	\$ 332.65	\$ 77.36	14	475	95.70
30 7/22/2008	3.38	127.92	\$ 261.48	\$ 77.36	11	486	96.07
31 8/1/2008	4.77	132.69	\$ 369.01	\$ 77.36	10	496	97.64
32 8/15/2008	5.47	138.16	\$ 423.16	\$ 77.36	14	510	98.88
33 8/25/2008	4.04	142.20	\$ 312.53	\$ 77.36	10	520	99.81
34 9/2/2008	6.06	148.26	\$ 468.80	\$ 77.36	8	528	102.49
35 9/15/2008	4.73	152.99	\$ 365.91	\$ 77.36	13	541	103.22
36 9/29/2008	4.44	157.43	\$ 343.48	\$ 77.36	14	555	103.54
37 10/14/2008	3.79	161.22	\$ 293.19	\$ 77.36	15	570	103.24
38 10/31/2008	4.59	165.81	\$ 355.08	\$ 77.36	17	587	103.10
39 11/14/2008	4.6	170.41	\$ 355.86	\$ 77.36	14	601	103.49
40 11/28/2008	3.59	174.00	\$ 277.72	\$ 77.36	14	615	103.27
41 12/15/2008	5.49	179.49	\$ 424.71	\$ 77.36	17	632	103.66
42 1/2/2009	4.05	183.54	\$ 313.31	\$ 77.36	18	650	103.06
43 1/16/2009	3.64	187.18	\$ 281.59	\$ 77.36	14	664	102.89
44 1/30/2009	3.38	190.56	\$ 261.48	\$ 77.36	14	678	102.59
45 2/13/2009	4.09	194.65	\$ 316.40	\$ 77.36	14	692	102.67
46 2/27/2009	3.19	197.84	\$ 246.78	\$ 77.36	14	706	102.28
47 3/17/2009	4.74	202.58	\$ 366.69	\$ 77.36	18	724	102.13
48 3/30/2009	4	206.58	\$ 309.44	\$ 77.36	13	737	102.31
49 4/14/2009	5.04	211.62	\$ 397.71	\$ 78.91	15	752	102.71
50 4/27/2009	6.47	218.09	\$ 510.55	\$ 78.91	13	765	104.06
51 5/16/2009	5.74	223.83	\$ 452.94	\$ 78.91	19	784	104.21
52 6/2/2009	5.36	229.19	\$ 422.96	\$ 78.91	17	801	104.44
53 6/19/2009	4.91	234.10	\$ 387.45	\$ 78.91	17	818	104.46
54 7/6/2009	5.47	239.57	\$ 431.64	\$ 78.91	17	835	104.72
55 7/20/2009	5.05	244.62	\$ 398.50	\$ 78.91	14	849	105.17
56 8/3/2009	5.11	249.73	\$ 403.23	\$ 78.91	14	863	105.62
57 8/21/2009	5.57	255.30	\$ 439.53	\$ 78.91	18	881	105.77
58 8/28/2009	2.21	257.51	\$ 174.39	\$ 78.91	7	888	105.85
59 9/14/2009	6.37	263.88	\$ 502.66	\$ 78.91	17	905	106.43
60 10/6/2009	6.44	270.32	\$ 508.18	\$ 78.91	22	927	106.44
61 10/23/2009	4.91	275.23	\$ 387.45	\$ 78.91	17	944	106.42
62 11/2/2009	3.79	279.02	\$ 299.07	\$ 78.91	10	954	106.75
63 11/20/2009	4.91	283.93	\$ 387.45	\$ 78.91	18	972	106.62
64 12/4/2009	4.88	288.81	\$ 385.08	\$ 78.91	14	986	106.91
65 12/21/2009	4.87	293.68	\$ 384.29	\$ 78.91	17	1003	106.87
293.68			\$ 22,494.58		1003		

0.2928016 Tons per Day
106.87258 Ave Tons Per Year

Prepared by William L Perry 2/10/2010

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: CHATHAM

Gross Appropriations	153,791
Less: Revenues	169,548
Less: Shared Revenues	0
Add: Overlay	10,396
War Service Credits	18,500

Barbara J. Rubin
 11/29/09

Net Town Appropriation	13,139
Special Adjustment	0

Approved Town/City Tax Effort	13,139
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TOWN RATE
0.25

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	661,635
Regional School Apportionment	0
Less: Adequate Education Grant	(87,076)

State Education Taxes	(106,425)
Approved School(s) Tax Effort	468,134

LOCAL SCHOOL RATE
9.19

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
49,847,783		106,425
Divide by Local Assessed Valuation (no utilities)		
50,442,770		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.11

COUNTY PORTION

Due to County	49,782
Less: Shared Revenues	0

Approved County Tax Effort	49,782
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COUNTY RATE
0.98

TOTAL RATE
12.53

Total Property Taxes Assessed	637,480
Less: War Service Credits	(18,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	618,980

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	50,442,770	2.11	106,425
All Other Taxes	50,964,070	10.42	531,055
			637,480

TRC#
247

TRC#
247



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

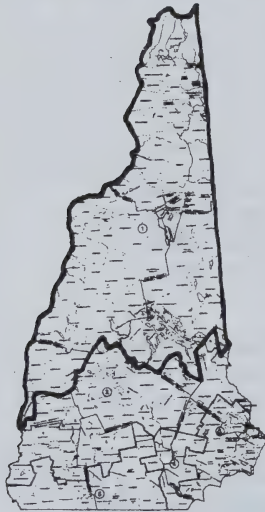
The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years.

For a complete listing of these projects go to:

www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Havermill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Canter Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to:

<http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Mian, Milisfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

**Saco Valley Fire Department
148 North Fryeburg Road
Fryeburg, Maine 04037**

December 9, 2009

Board of Selectmen
Town of Chatham
Main Road
Chatham, N.H. 03813

Greetings,

As we enter into another budget season, the Board of Directors of the Saco Valley Fire Department and I have endeavored to hold the line on our expenses. Unfortunately, the many years of "holding the line" and not seeking budget increases have caught up with us. We have been successful at funding a high percentage of the department expenses with funds we have gained through fund raising activities.

With the increased demands placed upon us by the State and Federal governments, along with an increase in the expectations of our personnel, we need additional assistance from the towns we serve. With the limited amount of time everyone has today, we must spend more of it on increased training and responding to calls.

While we fully understand this may not be the right time to ask for a budget increase, as these tight economic times are hitting each and every one of us as well. These circumstances have lead us to ask for increased funding in this years budget. We are continuing to operate the department as responsibly as possible. Our budget depends upon our members raising \$7,565.00 thru fund raising activities to supplement the municipal funds requested.

Please find a detailed budget spreadsheet attached for the ensuing year.

Also, please do not hesitate to contact me with any questions or concerns.

Best Regards,



John Plowden, Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

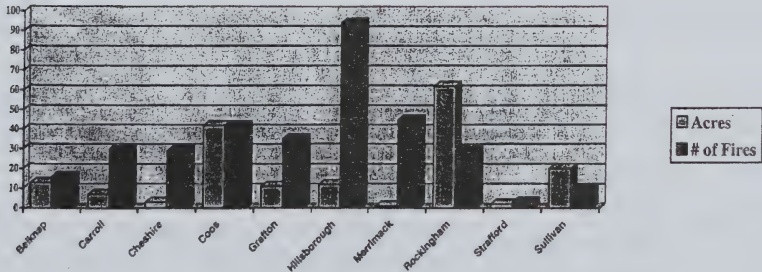
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc.*	91

(*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

ONLY YOU CAN PREVENT WILDLAND FIRE

Dear Residents

All dogs must be licensed on or before April 30th. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road, Chatham, NH 03813

Please include payment, copy of your dog's rabies vaccination and a self addressed stamped envelope. I will mail you the license and tag.

If you have any questions, please call 694-2043.

Sincerely,
Patricia Pitman
Town Clerk

Owner _____

Address _____

Breed _____

Name _____

Color _____

Rabies, Innoc. Exp. _____

\$9.00 _____ Male

\$9.00 _____ Female

\$6.50 _____ Neutered Male

\$6.50 _____ Spayed Female

\$2.00 _____ Owner over 65

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2011
Susan Crowley	Term Expires 2012
Jane Lounsbury	Term Expires 2010

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	(2 year term)	Term Expires 2010
Jeanne Eastman, Treasurer		Term Expires 2010
Jacquelyn Lounsbury, Clerk		Term Expires 2010
Maryanne Eastman, Auditor		Term Expires 2010

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School, Fryeburg Jeanette Almy, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Jay Robinson, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Assistant Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Gary L. MacDonald, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 9th day of March, 2010 to act upon the following subjects. The meeting will take place at 6:30 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To elect a Moderator for the ensuing two years.

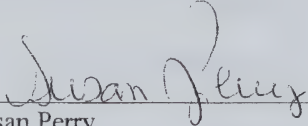
ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$709,006 (5-0-0). The School Board recommends \$709,006 (2-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 7. To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 4-1-0)

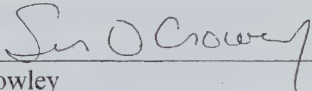
ARTICLE 8. To see if the School District will vote to raise and appropriate up to \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1, 2010. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 5-0-0)

ARTICLE 9. To transact any other business that may legally come before this meeting.

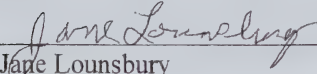
Given under our hands, this 10th day of February 2010.



Susan Perry



Susan Crowley

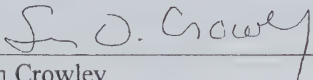


Jane Lounsbury

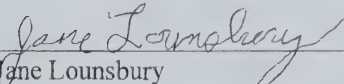
A TRUE COPY OF WARRANT - ATTEST



Susan Perry



Susan Crowley



Jane Lounsbury

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING
MARCH 10, 2009

- Article 1 The Clerk for the ensuing year will be appointed by the School Board at their next meeting.
- Article 2 Sue Crowley was elected to the school board for the ensuing three years.
- Article 3 Jane Lounsbury was elected to the school board for the ensuing year.
- Article 4 Jeanne Eastman was elected Treasurer for the ensuing year.
- Article 5 Maryanne Eastman was elected Auditor for the ensuing year.
- Article 6 The school district voted to raise and appropriate the amount of \$749,576 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.
- Article 7 The school district voted to raise and appropriate \$5,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose.
- Article 8 The school district voted to raise and appropriate up to \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year-end undesignated fund balance available on July 1, 2009.
- Article 9 The school district voted to authorize, in accordance with RSA 32:5, V-a, the placement of numerical tallies on the votes of the recommendation that accompany the warrant articles.
- Article 10 No further business was transacted at this meeting.

Respectfully Submitted,



Jane Lounsbury
Chatham School District

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 2009

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$95,941.35
TOTAL ASSETS	\$95,941.35
<u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$19,201.35
Unreserved Fund Balance	<u>76,740.00</u>
TOTAL LIABILITIES AND FUND EQUITY	\$95,941.35

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2009

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$507,789.00	
Earnings on Investments	<u>3,081.08</u>	
TOTAL LOCAL REVENUE		\$510,870.08
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$ 74,685.00	
Statewide Enhanced Education Tax	<u>118,816.00</u>	
TOTAL REVENUE FROM STATE SOURCES		193,501.00
<u>REVENUE FROM FEDERAL SOURCES</u>		
Medicaid Distributions	\$ 3,614.41	
Federal Forest Reserve	<u>22,329.01</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>25,943.42</u>
TOTAL REVENUE		\$730,314.50

REPORT OF SCHOOL DISTRICT TREASURER

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 2008 to June 30, 2009

Cash on Hand July 1, 2008 (Treasurer's Bank Balance)		\$ 68,358.22
Received from Selectmen	\$626,605.00	
Revenue from State Sources	97,500.76	
Received from Other Sources	<u>3,081.08</u>	
Total Receipts		<u>727,186.84</u>
Total Amount Available for Fiscal Year		\$795,545.06
Less School Board Orders Paid		<u>699,603.71</u>
Balance on Hand June 30, 2008 (Treasurer's Bank Balance)		\$ 95,941.35

July 24, 2009

Jeanne A. Eastman
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 2009, and find them correct in all respects.

August 25, 2009

Maryann Eastman
Auditor

CHATHAM SCHOOL DISTRICT
2010-2011 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100				
REGULAR EDUCATION				
560-101 Tuition, Elementary	348,500	305,930.18	326,400	297,600
560-103 Tuition, Sr. High	272,500	259,674.84	280,000	290,400
TOTAL 1100 REGULAR EDUCATION	621,000	565,605.02	606,400	588,000
1200				
SPECIAL EDUCATION				
560-109 Tuition, Special Education	72,225	61,286.32	67,248	45,864
TOTAL 1200 SPECIAL EDUCATION	72,225	61,286.32	67,248	45,864
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	100	0.00	100	100
TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150				
SPEECH SERVICES				
330-120 Speech Testing	100	0.00	100	100
TOTAL 2150 SPEECH SERVICES	100	0.00	100	100
2160				
OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
330-120 Occupational/Physical Therapy	100	0.00	100	100

CHATHAM SCHOOL DISTRICT
2010-2011 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
TOTAL 2160 OCCUP/PHYSICAL THERAPY	100	0.00	100	100
2310 SCHOOL BOARD SERVICES				
523-37 Insurance, Treas. Bond	0	0.00	0	0
110-74 School Board Salaries	855	615.00	855	855
260-44 Workers Compensation	300	250.00	300	300
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	90	90.00	90	90
330-47 Legal Services	500	0.00	500	500
390-47 Audit	30	30.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	100	334.33	100	100
540-70 Advertising	100	42.00	100	100
TOTAL 2310 SCHOOL BOARD SERVICES	2,045	1,431.33	2,045	2,045
2320 OFFICE OF SUPERINTENDENT				
311-104 SAU #9 Share	9,133	9,133.00	8,671	8,937
TOTAL 2320 OFFICE OF SUPERINTENDENT	9,133	9,133.00	8,671	8,937
2720 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	52,920	48,847.68	54,180	55,440
626-86 Fuel, Bus	8,925	8,300.36	10,632	8,320
519-120 Transp-Spec Ed	100	0.00	100	100
TOTAL 2720 PUPIL TRANSPORTATION	61,945	57,148.04	64,912	63,860

CHATHAM SCHOOL DISTRICT
2010-2011 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
5251				
CAPITAL RESERVE				
930-105 Transfer ExpTrust-Tuition	0	0.00	5,000	0
930-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	0
TOTAL 5251 CAPITAL RESERVE	5,000	5,000.00	10,000	0
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	10,000	0.00	0	0
SUPPLEMENTAL APPROPRIATION-TUITION	30,000	0.00	0	0
DEFICIT APPROPRIATION	20,000	0.00	0	0
GRAND TOTAL APPROPRIATION	\$831,648	\$699,603.71	\$759,576	\$709,006

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ESTIMATED REVENUE 2008-2009	ESTIMATED REVENUE 2009-2010	ESTIMATED REVENUE 2010-2011
Unencumbered Balance	46,029	76,740	55,000
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	22,329	19,201	0
Catastrophic Aid	0	0	0
Medicaid Reimbursement	3,614	0	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	3,081	2,000	2,000
Other Local	0	0	0
School Bus Reserve	0	0	0
Special Education Reserve	0	0	0
Supplemental Appropriation-Tuition	0	0	0
Supplemental Appropriation-SpecEd	0	0	0
Total Revenue	75,053	97,941	57,000
STATE OF NH ADEQUACY GRANT	74,685	87,076	85,888 **
STATE OF NH EDUCATION TAX	118,816	106,425	110,722 **
DISTRICT ASSESSMENT	507,789	468,134	455,396
DEFICIT APPROPRIATION	0	0	0
GRAND TOTAL REVENUE	\$776,343	\$759,576	\$709,006 *

* Does Not Include Separate/Special Articles

** Per NH DOE 11/09 Report

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2007-2008, 2008-2009

	ACTUAL EXPENSES <u>2007-2008</u>	ACTUAL EXPENSES <u>2008-2009</u>
EXPENSES: SPECIAL EDUCATION		
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$40,364	\$61,286
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$0	\$0
2720.519.120 Transportation, Special Education	\$0	\$0
5251.930.105 Transfer Capital Reserve-Spec Educ	\$5,000	\$5,000
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$45,364	\$66,286

	ACTUAL REVENUE <u>2007-2008</u>	ACTUAL REVENUE <u>2008-2009</u>
REVENUE: SPECIAL EDUCATION		
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation	\$52,233	\$52,233
Medicaid Reimbursement	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$52,233	\$52,233

SCHOOL ADMINISTRATIVE UNIT NO. 9
2010-11 Budget

	Func- tion	Adopted Budget 2009-10	Adopted Budget 2010-11	Chatham's Share 0.77% 2010-11
Special Education	2190	\$233,677	\$211,047	\$ 1,628
Improvement of Inst.	2210	16,213	18,678	144
School Board Services	2310	21,219	22,524	174
Superintendent	2320	239,680	244,175	1,883
Asst. Superintendent	2321	159,119	162,588	1,254
Business/Finance	2521	449,164	450,663	3,476
Operations/Maintenance	2620	72,926	73,000	563
Transportation	2720	46,629	60,073	464
Gross Budget Total		\$1,238,627	\$1,242,748	\$ 9,586
Plus Federal Projects		+ 10,000	+ 10,000	+ 77
Minus Estimated Revenue		- 87,700	- 94,146	- 726
Net Total Expenses (District Apportionment)		\$1,160,927	\$1,158,602	\$ 8,937

ENROLLMENT (October 2009)

Total K-8 ... 28 Total 9-12 ... 21

Kindergarten

Daigle, Kaelyn
 Gunther, Taylor
 Sakash, Emily

Grade 5

Butters, Evan
 Hennessy, Christopher

Grade 10

Drouin, Casadi
 Eastman, Jonas
 Gerrish, David
 Hennessy, Sage
 McGrath, Autumn

Grade 1

Albert, Esmee
 Drouin, Felicity
 Novia, Molly

Grade 6

Coburn, Hunter
 Drew, Jacob
 Fournier, Renae
 Hennessy, Aaron
 Woolf, Saige

Grade 11

Cooper, Abraham
 Eastman, Seth
 Hennessy-Bellen, Rebecka
 Hurst, Kimberley
 Lewis, Charlotte
 Marquis, Alisha
 Pease-Daigle, Branden
 Pitman, Riley

Grade 2

Albert, Olivia
 Bertrand, Caleb
 Daigle, Caden
 Gunther, Matthew
 Lounsbury, Sinead

Grade 7

Johnson, Tyler

Grade 8

Briggs, Sullivan
 Drouin, Christian

Grade 12

Perry, Christopher

Grade 3

Coburn, Kaitlyn
 Daigle, Gaige
 Drew, Shania
 Garland, Jacob
 King, Yukon
 Limmer, Aaron
 Novia, Abigail

Grade 9

Cooper, Emily
 Eastman, Kayla
 Eastman, Silas
 Fournier, Michael
 Lewis, Laura
 Pease, Logan
 Perry, Jennifer

Grade 4

none

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