

2010 ANNUAL TOWN REPORT
and
2011 TOWN WARRANT & BUDGET

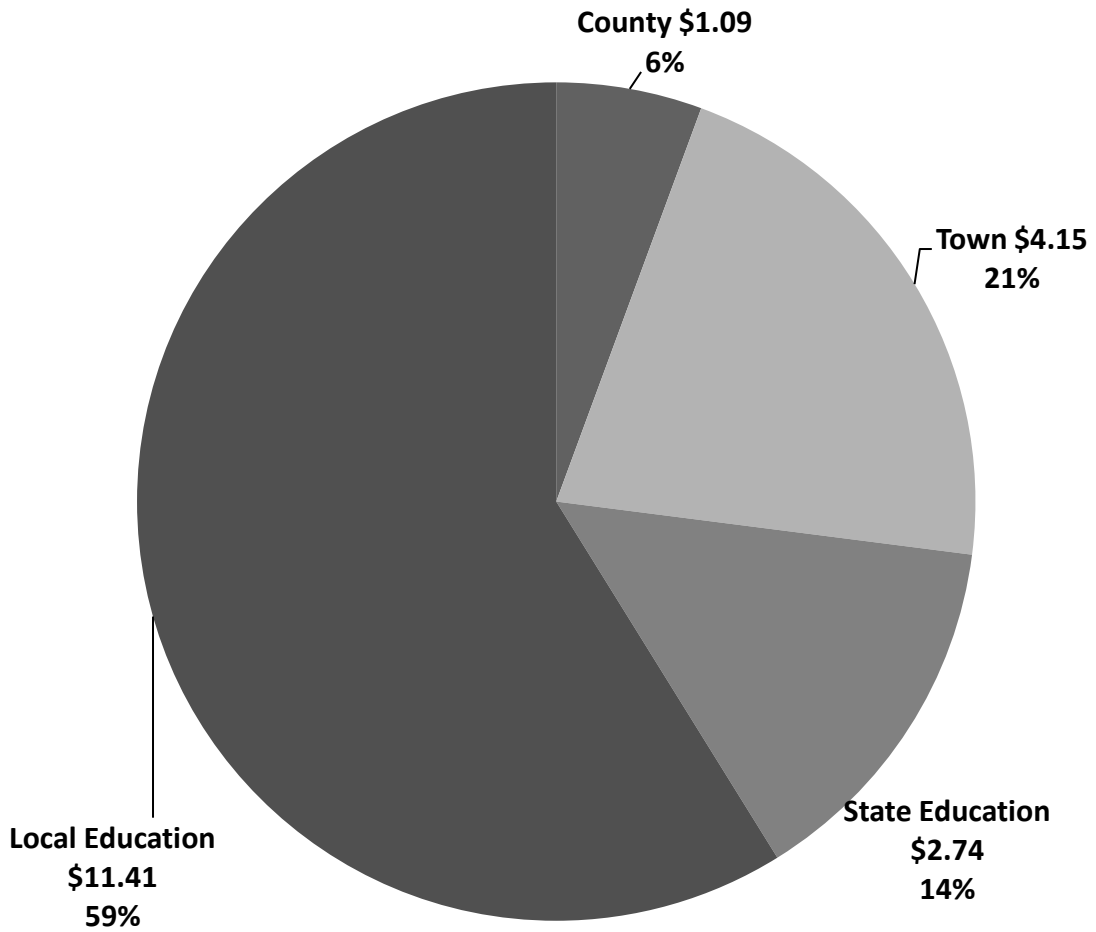


AUBURN, NEW HAMPSHIRE

www.auburnnh.us

Population	5,175
Registered Voters	3,948
2010 Net Property Valuation	\$593,378,088
2010 Tax Rate	\$19.39

YOUR 2010 TAX DOLLARS



TOTAL TAX RATE \$19.39 PER \$1,000

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TOWN OFFICERS

SELECTMEN

James F. Headd – 2013
Paul Raiche – 2011
Russell Sullivan – 2012

TOWN ADMINISTRATOR

William Herman

MODERATOR

C. Donald Stritch – 2012

TOWN CLERK

Joanne T. Linxweiler - 2011

DEPUTY TOWN CLERK

Kathleen A. Sylvia - 2011

TAX COLLECTOR

Kathleen A. Sylvia - 2011

DEPUTY TAX COLLECTOR

Susan Jenkins - 2011

TREASURER

Linda Zapora - 2012

DEPUTY TREASURER

Lisa Longval - 2012

HIGHWAY AGENT

Michael Dross - 2012

LIBRARY TRUSTEES

Feria "Fay" Hanscomb – 2013
David Griffin – 2011
Nancy J. Mayland – 2012
Sharon I. Bluhm, alt – 2011
Lorraine P. Senechal, alt – 2012
Jean Worster, alt - 2012

CEMETERY TRUSTEES

Auburn Village Cemetery
David Griffin – 2013
Donald W. Dollard - 2011
Michael Dollard - 2011
Longmeadow Cemetery
C. Donald Stritch – 2013
Lorraine Senechal – 2011
Paul Therrien – 2012

TRUST FUND TRUSTEES

Patricia Allard – 2013
Howard Burgess – 2011
Dorothy Carpenter – 2012

SUPERVISORS OF THE CHECKLIST

Patricia Allard - 2016
Margo Cox – 2012
Susan Jenkins - 2014

BUDGET COMMITTEE

Peter Miles, Chairman – 2013
Donald Delande, Vice Chairman– 2011
Albert Samson – 2013
Deirdre Nash – 2011
David Dion – 2012
Judith Minakin - 2012
Kathleen Porter, School Board Representative
James F Headd, Selectmen's Representative

POLICE COMMISSION

Kenneth Robinson, Sr. – 2013
Hubert Topliff – 2011
John McCaugherty - 2012

POLICE DEPARTMENT

Full-Time

Edward G. Picard, Chief Det Lt. Gary Bartis
Patrol Sgt. Charles Pelton
Master Patrolman Charles Chabot
Master Patrolman David Fletcher
Master Patrolman David Garofano
Off. Christopher Beaulé

Part-Time

Sgt. Daniel Goonan Off. Keith Bike
Off. Richard Clement Off. Calvin Kapos
Off. Anita Lombardo Off. Jeffrey Mullaney
Off. David Patten Off. Gregory Santuccio
Off. Willie Scurry

Animal Control Officer- Jarlene Cornett

VOLUNTEER FIRE

CHIEF/FOREST FIRE WARDEN

Bruce M. Phillips

DEPUTY FIRE WARDENS

Eric Battistelli Julieanne Saunders
Robert Degroot Robert Selinga
Todd Dignard David Walters
Fred Larson Robert Welch
Rich Meyers

**OFFICE OF EMERGENCY
MANAGEMENT/ LOCAL
EMERGENCY PLANNING**

Bruce Phillips, Director

PLANNING BOARD

Charles Worster, Chairman -2013
James Tillery, Vice Chairman - 2012
Ronald Poltak – 2013
Alan Cote – 2011
Jeffrey W. Benson – 2011
Carol Peterson – 2012
William Robertson, Alt - 2012
Keith Babb, Alt– 2012
Stephen Blaha, Alt – 2013
Karen Woods, Alt. – 2013
Russell Sullivan, Selectmen’s Representative

**SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION
REPRESENTATIVES**

Charles Worster
William Herman
Ronald Poltak, Alt.

**ZONING OFFICER/BUILDING
INSPECTOR**

Carrie Rouleau-Cote

**ZONING BOARD OF
ADJUSTMENT**

Mark Wright, Chairman - 2013
James Lagana , Vice Chairman – 2012
Margaret Neveu – 2013
Michael Dipietro – 2011
Kathleen Porter – 2011
Elizabeth Robidoux, Alt. - 2011
Thomas Bassett, Alt. - 2012
Serge Nadeau, Alt. – 2012

**PARKS & RECREATION
COMMISSION**

David Nye - Chairman - 2012
Margie McEvoy, Vice Chairman – 2012
Alex Eisman – 2013
Norm Bouley - 2012
Scott Komaridis, Alt – 2013
Patrick Kelly, Alt – 2011
Lisa Canavan, Alt – 2012
James F. Headd, Selectmen’s Representative

CONSERVATION COMMISSION

Charles H. Joy, Chairman - 2013
Jeffrey Porter, Vice Chairman – 2011
Anne Gagnon – 2013
Alan Villeneuve – 2013
Jill Morrison - 2011
Stephanie Hanson, Alt. – 2011
Edward Fehrenbach , Alt - 2012

HEALTH OFFICER

Carrie Rouleau-Cote
James Saulnier- Deputy

WELFARE OFFICER

Herbert Tardiff

**AUBURN DEVELOPMENT
AUTHORITY**

Michael Dipietro – 2010
Michael Myers – 2010
Harland Eaton – 2011
James Lagana – 2011
Paul Raiche, Selectmen’s Representative

BOSTON POST CANE HONOREES

Helen Owen – December 2009

**TOWN WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, February 5, 2011, at 10:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 8, 2011**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Town Clerk for three years
- Tax Collector for three years
- Library Trustee for three years
- Cemetery Trustee (Auburn Village Cemetery) for three years
- Cemetery Trustee (Auburn Village Cemetery) for one year
- Cemetery Trustee (Longmeadow Cemetery) for three years
- Trustee of the Trust Funds for three years
- Police Commission for three years
- Planning Board for two years
- Planning Board for three years

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall).

Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance to amend the Town of Auburn Zoning Map to reclassify certain lots on Auburn Tax Map 9 from Commercial – Two District and Industrial District to Residential-One District as follows:

- a) Include the following lots, currently zoned as within the Commercial-Two district, within the Residential-One district: 9-3, 9-3-1, 9-3-2, 9-3-3, 9-3-4, 9-3-5, 9-3-6, 9-3-7, 9-3-8, 9-3-9, 9-3-10, 9-3-11, 9-3-12, 9-3-13, 9-3-14, 9-3-15, 9-3-16, 9-3-17, 9-3-18, 9-3-19 and 9-3-20;
- b) Include the following lots, currently zoned as partly within the Residential-One district and partly within the Commercial-Two district, within the Residential-One district: 9-5 and 9-6;

c) Include the following lot, currently zoned as partly within the Commercial-Two district, partly within the Industrial district and partly within the Residential-One district, within the Residential-One district: 9-4.

[If adopted, the result of this amendment would be that all of lots 9-3, 9-3-1, 9-3-2, 9-3-3, 9-3-4, 9-3-5, 9-3-6, 9-3-7, 9-3-8, 9-3-9, 9-3-10, 9-3-11, 9-3-12, 9-3-13, 9-3-14, 9-3-15, 9-3-16, 9-3-17, 9-3-18, 9-3-19, 9-3-20, 9-4, 9-5 and 9-6 on Tax Map 9 would be entirely within the Residential-One district.]

Are you in favor of the adoption of Amendment No. 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance to amend Article 3.21 “Merger of a Nonconforming Lot(s),” to comply with a change required by N.H. R.S.A. 674:39-a, by eliminating current subsections (1), (2), and (3), re-numbering the current sections (4) and (5), and adding the words in bold, so that the amended version of Article 3.21 would read:

3.21 Merger of a Nonconforming Lot(s)

(1) Lots merged for zoning purposes may not be subdivided without the approval of the Planning Board in accordance with the Subdivision Regulations. **This provision applies to all lots which have been voluntarily merged. This provision also applies to all lots deemed merged, on or before September 17, 2010, by the provisions of prior versions of the Auburn Zoning Ordinance.**

(2) Any owner of (2) two or more contiguous preexisting approved or subdivided lots or parcels, who wishes to merge them for municipal regulation and taxation purposes, may do so by applying to the Planning Board. Except where such merger would create a violation of this Ordinance, the Town of Auburn Subdivision Regulations, or the Town of Auburn Site Plan Regulations, all such requests shall be approved, and no public hearing or notice shall be required. No new survey plat need be recorded, but a notice of the merger, sufficient to identify the relevant parcels, and endorsed in writing by the Planning Board, shall be filed in the Registry of Deeds, and a copy mailed to the Office of the Selectmen. No such merged parcel shall thereafter be separately transferred without subdivision approval.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance to amend Article 2.02(55) - “Merger” definition, to comply with a change required by N.H. R.S.A. 674:39-a, so that the revised article would read as follows:

2.02(55) Merger: Voluntary merger of two or more contiguous lots may be accomplished by the process set forth in Article 3.21(2) of this Ordinance.

Third: To see if the Town will vote to rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Auburn on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (By petition submitted and signed by at least twenty-five certified petitioners) (Three-fifths majority vote required)

Fourth: To see if the Town will vote to authorize the Board of Selectmen to accept a proposal and negotiate the final terms for the purchase of the former police and fire station property at 50 Raymond Road for use as a storage and maintenance facility of a small specialty auto collection. The terms of the sale will include a minimum purchase price of \$60,000; guaranteed specific improvements to the building, driveway and parking area, and general landscaping valued at approximately \$110,000; continued use of a portion of the property by the Town for the Parks & Recreation Department; and the ultimate right for the Town to re-acquire the property for the cost of improvements to the property whenever the new owner is no longer interested in owning the property.

Fifth: To see if the Town will vote, in order to comply with the requirements of R.S.A. 289:6, to disband the Board of Trustees for the Auburn Village Cemetery and the Longmeadow Cemetery effective March 2012, and to adopt the provisions of RSA 289:6 to establish a single board of cemetery trustees consisting of three (3) members that will have the duties and responsibilities to suitably care for and maintain the public cemeteries within the boundaries of the Town of Auburn. The Board of Cemetery Trustees will be elected by ballot at the annual Town elections along with other Town officers.

Sixth: To see if the Town will vote to adopt the provisions of RSA 162-K, permitting the creation of development districts, to allow for the creation of Tax Increment Financing (TIF) Districts within the Town of Auburn.

Seventh: To see if the Town will vote to authorize the Board of Selectmen to sell a "loading easement" for potential septic system drainage area on vacant property owned by the Town on Appletree Road (Tax Map #17, Lot #18). The easement would be for an abutting property at 25 Appletree Road (Tax Map #17, Lot #26), and would allow the abutting property owners to secure a septic system permit from the NH Department of Environmental Services for a three-bedroom system as opposed to a two-bedroom system. A "loading easement" does not allow any of the septic system to be physically placed on the Town property, but does allow part of the Town property to be considered in the calculations for drainage capacity of the system.

Eighth: To see if the Town will vote to raise and appropriate the sum of Thirty-three thousand –seven-hundred and forty dollars (**\$33,740**) to implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

Ninth: To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars (**\$12,000**) to cover the wage and benefit expenses associated with a 0.75% (three-quarters of one-percent) Cost of Living Adjustment (COLA) for Town employees for FY 2011 based on the formula contained in the Town of Auburn Personnel Policy jointly adopted by the Board of Selectmen, Library Trustees and Police Commissioners. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

Tenth: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,601,284**? Should this article be defeated, the default budget shall be \$4,549,462, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

Eleventh: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 24th day of January 2011.

The Selectmen of the Town of Auburn
Russell C. Sullivan, Chairman
James F. Headd, Selectman
Paul M. Raiche, Selectman

**TOWN OF AUBURN
DELIBERATIVE SESSION
FEBRUARY 5, 2011**

The annual Deliberative Session for the Town of Auburn, New Hampshire was called to order by the Moderator, C. Donald Stritch at 10:00 am. There were eighty-three registered voters in attendance. The Moderator explained the rules for the meeting and the meeting began with the Pledge of Allegiance.

Articles **One** and **Two** will be voted on by the Official Ballot on Tuesday, March 8, 2011.

Third: To see if the Town will vote to rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Auburn on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (By petition submitted and signed by at least twenty-five certified petitioners) (Three-fifths majority vote required)

Discussion was held on the Article. It was questioned that, if this article were to pass would we go back to the "old" Town Meeting format. Selectman James Headd answered that that was correct. Vote to move the article as written. Article Three will appear on the Ballot, **as written**.

Fourth: To see if the Town will vote to authorize the Board of Selectmen to accept a proposal and negotiate the final terms for the purchase of the former police and fire station property at 50 Raymond Road for use as a storage and maintenance facility of a small specialty auto collection. The terms of the sale will include a minimum purchase price of \$60,000; guaranteed specific improvements to the building, driveway and parking area, and general landscaping valued at approximately \$110,000; continued use of a portion of the property by the Town for the Parks & Recreation Department; and the ultimate right for the Town to re-acquire the property for the cost of improvements to the property whenever the new owner is no longer interested in owning the property.

Discussion was held on the Article. Karen Norris questioned if there were to be sales generated from this building. It was answered that no the building would be used for storage purposes only. Mike DiPietro moved to amend the article to strike the words "for use as a storage and maintenance facility of a small specialty auto collection" and insert "to advertise and accept bids and proposals."

Seconded by Stoney Worster. Discussion ensued. Mr. Gerald Demerjian, the interested party in the property, explained that his intended use of the building is to keep and maintain his collection of cars. He will do all necessary renovations and improvements to the property and there will be space available for the Parks and Recreation Commission to be able to use for storage and any renovation of equipment. Dave Lambert questioned where the \$60,000 price of the property would go. Selectman Paul Raiche explained it would go into the General Fund. He further explained that the town would have the first right of refusal to buy back the property. In the meantime the Town would be collecting property taxes – something we are currently not receiving because it is a town owned property. Discussion on the appraised value of the property took place and questions were answered by the Town Assessing Coordinator, Mrs. Dale Phillips.

Mr. Stoney Worster moved the question, seconded by Carol Peterson. Vote was taken on the Amendment. Vote was in the negative. The Amendment was defeated. Article Four will appear on the Ballot, **as written**.

Fifth: To see if the Town will vote, in order to comply with the requirements of R.S.A. 289:6, to disband the Board of Trustees for the Auburn Village Cemetery and the Longmeadow Cemetery effective March 2012, and to adopt the provisions of RSA 289:6 to establish a single board of cemetery trustees consisting of three (3) members that will have the duties and responsibilities to suitably care for and maintain the public cemeteries within the boundaries of the Town of Auburn. The Board of Cemetery Trustees will be elected by ballot at the annual Town elections along with other Town officers.

Mr. Ken Robinson, Sr. asked for a clarification on why we are merging the two cemetery boards. Moderator C. Donald Stritch gave a brief history of the two cemetery boards and explained that we are, in fact, in non-compliance with the law. The law requires that there be only one board of trustees. This article is written to bring the town into compliance with the law.

Mrs. Karen Norris questioned if there would be any change in how the cemetery maintenance is handled. It was explained that the maintenance would be up to the Trustees to determine.

Vote taken and article Five will appear on the Ballot, **as written.**

Sixth: To see if the Town will vote to adopt the provisions of RSA 162-K, permitting the creation of development districts, to allow for the creation of Tax Increment Financing (TIF) Districts within the Town of Auburn.

Discussion was held. Mr. David Lambert questioned the purpose of the article. Selectman Russell Sullivan explained that there would be several phases for the town to bring sewer and water lines to the Industrial Drive on Rockingham Road as well as homes on that road. He explained that this would be a benefit by increasing the property values of those homes affected. The TIF creation would mean that the cost of bringing in those lines would not be a burden on all taxpayers. Mr. Lambert asked to amend the article to include the specific properties to be effected. Mr. Sullivan explained that, since we do not have a district created, that would not be possible.

Town Counsel Jennifer St. Hilaire explained that this Article is to allow selectmen to hold hearings in order to create areas in town where setting up a TIF would be viable. It would then have to go on as a separate Warrant for permission to do so. At this time the town is just asking permission to explore the possibilities for the future.

Mr. Everett Harriman stated that he felt that the addition of water and sewer on Rockingham Road would, in fact, benefit the whole town and, therefore, the cost should be on the whole town not just the residents being affected. Mr. John Jaworski asked that the article be expanded to include an explanation of RSA162K. Selectman Sullivan explained that a voters' guide would be mailed to all residents in town outlining the meaning of the article so that voters would be informed before voting.

Ms. Christine Carlson made a motion to amend the Article to include the wording "**location of such considered TIFs would require a Town vote for approval.**" Seconded by Mr. Kenneth Robinson, Sr. Discussion continued.

David Lambert asked if any studies had been done on this project. Town Administrator, William Herman, explained that Federal money had been spent to do just that. The results of that study are available at Town Hall.

Mr. Charles Joy questioned if this would allow the town to go for a bond for these improvements. Mr. William Herman explained that this only allows the Board of Selectmen to develop a proposal and that they would have to come back to the Town for permission to move forward.

Mr. David Lambert questioned how many towns have adopted TIFs. Mr. William Herman answered that approximately thirty at this time.

Vote was taken on the Amendment. The Amendment passed and Article 6, **as amended**, will appear on the Ballot.

Seventh: To see if the Town will vote to authorize the Board of Selectmen to sell a “loading easement” for potential septic system drainage area on vacant property owned by the Town on Appletree Road (Tax Map #17, Lot #18). The easement would be for an abutting property at 25 Appletree Road (Tax Map #17, Lot #26), and would allow the abutting property owners to secure a septic system permit from the NH Department of Environmental Services for a three-bedroom system as opposed to a two-bedroom system. A “loading easement” does not allow any of the septic system to be physically placed on the Town property, but does allow part of the Town property to be considered in the calculations for drainage capacity of the system.

Selectman Raiche pointed out that the address is, in fact, 25 Oaktree Rd.

Discussion on Article 7 – Mr. Al Samson asked if the town considered using this property for the benefit of the townspeople. Selectman Paul Raiche explained that there is a stream running through the property and so there really isn’t much benefit for this small piece of property. Mr. Samson questioned if we had thought of selling this property to the interested abutter. Mr. Raiche explained that selling would need town approval and that the individual does not want to purchase the property – just receive an easement from the town.

Mr. Everett Harriman felt the lot should be offered for a price to add to the tax assessment of this property. There was no further discussion. Vote was taken and Article 7 will appear, **with the change in street name, as written** on the Ballot.

Eighth: To see if the Town will vote to raise and appropriate the sum of Thirty-three thousand –seven-hundred and forty dollars (**\$33,740**) to implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. (**Recommended by the Board of Selectmen**) (**Not Recommended by the Budget Committee**)

Mr. David Lambert asked that the Article be amended to include the wording “**for year 2011**” after the \$33,740. Amendment was seconded by Paula Marzloff.

Mr. Dan Carpenter asked if we spent money spraying last year. Mr. Michael Morrison of Municipal Pest Management Services introduced himself and explained that we had an unusually dry year but that the habitats were still there even though the weather was in our favor. He stated that with all the snow concern is that we might have more this year. He explained that maps for specific areas are available at Town Hall and that they also did include tick management at no extra cost. Mr. Kenneth Robinson shared his story concerning a parasitic tick that caused him major medical problems this past year. Mr. Patrick Kelly asked if we had found any mosquitos that tested positive for West Nile or Triple E in Auburn. Selectman Paul Raiche noted that as Health Office in Derry there had been two cases of Triple E in 2009 and that it was also found in the neighboring town of Candia. We had an extreme drought last year but might not be so fortunate this year.

Vote was taken and Article 8, as amended, passed and **will appear on the Ballot as amended**.

Ninth: To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars (**\$12,000**) to cover the wage and benefit expenses associated with a 0.75% (three-quarters of one-percent) Cost of Living Adjustment (COLA) for Town employees for FY 2011 based on the formula contained in the Town of Auburn Personnel Policy jointly adopted by the Board of Selectmen, Library Trustees and Police Commissioners. (**Recommended by the Board of Selectmen**) (**Not Recommended by the Budget Committee**)

There was no discussion. Article Nine will appear on the Ballot **as written**.

Tenth: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,601,284**? Should this article be defeated, the default budget shall be \$4,549,462, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

There was no discussion. Article 10 will appear on the Ballot, **as written**.

Eleventh: To transact any other business that may legally come before the Town Meeting.

There was no further business brought before the meeting..

Motion to adjourn. Meeting adjourned at 11:40am.

Respectfully submitted,

Joanne T Linxweiler
Town Clerk

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: AUBURN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Peter Miles

Donald Delande

Albert Samson

Deirde Nash

David Dion

Judith Minakin

Kathleen Porter

James Headd

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	10	211,916	211,249	213,234		210,957	2,277
4140-4149	Election,Reg.& Vital Statistics	10	73,736	71,328	70,468		69,986	482
4150-4151	Financial Administration	10	93,551	90,361	94,280		93,840	440
4152	Revaluation of Property							
4153	Legal Expense	10	50,000	52,022	45,000		45,000	
4155-4159	Personnel Administration	10	288,433	278,911	303,113		299,592	3,521
4191-4193	Planning & Zoning	10	95,392	71,798	96,697		94,791	1,906
4194	General Government Buildings	10	62,000	61,949	63,900		63,900	
4195	Cemeteries	10	15,200	12,039	15,200		15,200	
4196	Insurance	10	59,810	56,678	66,421		66,421	
4197	Advertising & Regional Assoc.	10	7,450	7,404	7,404		7,404	
4199	Other General Government	10	91,705	86,167	106,942		106,942	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	10	914,830	863,252	955,692		946,550	9,142
4215-4219	Ambulance	10	46,000	46,625	49,612		49,612	
4220-4229	Fire	10	346,412	338,932	364,814		351,535	13,279
4240-4249	Building Inspection	10	55,948	51,061	54,871		54,498	373
4290-4298	Emergency Management	10	2,901	2,184	2,901		2,201	700
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration							
4312	Highways & Streets	10	872,346	867,398	900,378		900,346	32
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting	10	10,450	10,957	10,450		10,450	
4319	Other							
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	10	10,500	11,108	11,500		11,500	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	10	2,257	1,767	2,303		2,283	20
4414	Animal & Pest Control	10	18,139	17,176	18,252		18,004	248
4415-4419	Health Agencies & Hosp. & Other	10	5,168	5,668	5,093		5,093	
4441-4442	Administration & Direct Assist.	10	51,776	34,487	51,793		41,776	10,017
4444	Intergovernmental Welfare Pymnts	10	4,471	4,471	4,471		4,471	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	10	96,831	100,897	126,632		120,553	6,079
4550-4559	Library	10	117,260	109,675	123,847		120,958	2,889
4583	Patriotic Purposes	10	1,000	1,000	1,000		1,000	
4589	Other Culture & Recreation							
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	10	4,400	2,854	2,910		2,901	9
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	10	1	0	1		1	
4721	Interest-Long Term Bonds & Notes	10	1	0	1		1	
4723	Int. on Tax Anticipation Notes	10	1	0	1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehcles & Equipment	10	75,517	75,517	83,518		83,518	
4903	Buildings							
4909	Improvements Other Than Bldgs.	10	800,000	801,011	1,000,000		800,000	200,000
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4,485,400	4,345,946	4,852,698		4,601,284	251,414

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Police Laptops	5	43,140	39,668				
	Town Hall Energy Imp	6	82,000	82,000				
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0	XXXXXXXXXX	0	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Mosquito Control Program	7/8	35,000	34,075	33,740			33,740
	.75% COLA	9			12,000			12,000
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	45,740	XXXXXXXXXX	0	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		3,000	8,034	7,000
3186	Payment in Lieu of Taxes		751,000	815,161	860,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	43,137	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		46,000	45,977	46,000
3220	Motor Vehicle Permit Fees		1,006,500	1,008,600	1,010,000
3230	Building Permits		13,000	32,978	35,000
3290	Other Licenses, Permits & Fees		14,000	12,981	13,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		227,669	226,823	226,823
3353	Highway Block Grant		139,748	139,705	155,738
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		30,000	19,419	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		45,000	43,750	45,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		9,000	7,800	8,000
3502	Interest on Investments		500	2,345	5,000
3503-3509	Other		1,000	1,400	1,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

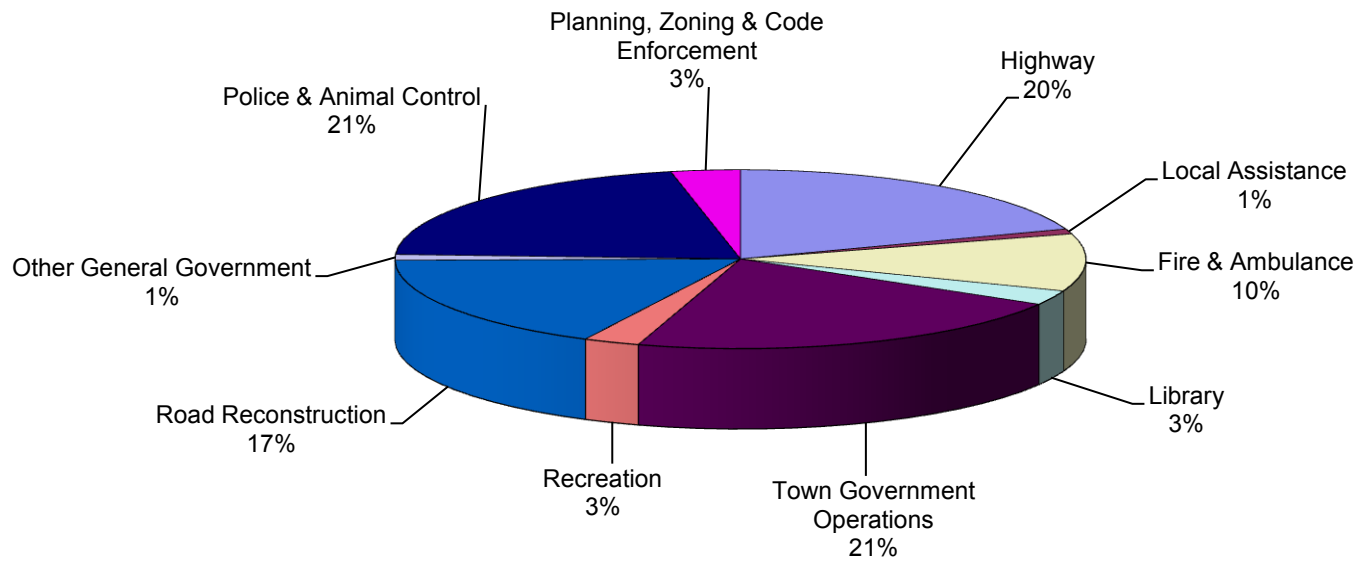
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,326,417	2,408,110	2,452,561

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,485,402	4,852,698	4,601,284
Special Warrant Articles Recommended (from pg. 6)	125,140		
Individual Warrant Articles Recommended (from pg. 6)	35,000	45,740	
TOTAL Appropriations Recommended	4,645,542	4,898,438	4,601,284
Less: Amount of Estimated Revenues & Credits (from above)	2,326,417	2,452,561	2,452,561
Estimated Amount of Taxes to be Raised	2,319,125	2,445,877	2,148,723

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$491,457
(See Supplemental Schedule With 10% Calculation)**

2011 PROPOSED BUDGET BREAKDOWN



DEFAULT BUDGET OF THE TOWN

OF: Town of Auburn

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- | |
|---|
| <ol style="list-style-type: none"> 1. Use this form to list the default budget calculation in the appropriate columns. 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant. 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing. |
|---|

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Russell C. Sullivan _____

James F. Headd _____

Paul M. Raiche _____

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Auburn _____ FY 2011 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	211,916	1,974		213,890
4140-4149	Election,Reg.& Vital Statistics	73,736	361		74,098
4150-4151	Financial Administration	93,551	(1,382)		92,169
4152	Revaluation of Property				
4153	Legal Expense	50,000			50,000
4155-4159	Personnel Administration	288,433	14,484		302,916
4191-4193	Planning & Zoning	95,392	200		95,591
4194	General Government Buildings	62,000	2,000		64,000
4195	Cemeteries	15,200			15,200
4196	Insurance	59,810	6,611		66,421
4197	Advertising & Regional Assoc.	7,450	(46)		7,404
4199	Other General Government	91,705	7,693		99,398
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	914,830	20,552		935,382
4215-4219	Ambulance	46,000	3,612		49,612
4220-4229	Fire	346,411	5,039		351,450
4240-4249	Building Inspection	55,948	(960)		54,988
4290-4298	Emergency Management	2,901			2,901
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	872,346	14		872,360
4313	Bridges				
4316	Street Lighting	10,450			10,450
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	10,500			10,500
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Auburn _____ FY 2011 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2,258	15		2,273
4414	Pest Control	18,139	111		18,250
4415-4419	Health Agencies & Hosp. & Other	5,168			5,168
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	51,776	13		51,789
4444	Intergovernmental Welfare Pymnts	4,471			4,471
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	96,831	1,615		98,446
4550-4559	Library	117,260	2,149		119,409
4583	Patriotic Purposes	1,000			1,000
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	4,400	6		4,406
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	1	0		1
4721	Interest-Long Term Bonds & Notes	1	0		1
4723	Int. on Tax Anticipation Notes	1	0		1
4790-4799	Other Debt Service				

Default Budget - Town of Auburn _____ **FY 2011** _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	75,517	1		75,518
4903	Buildings				
4909	Improvements Other Than Bldgs.	800,000			800,000
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		4,485,400	64,062		4,549,462

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4915	Contractual		

Comparative Statement of Appropriations

Year 2010

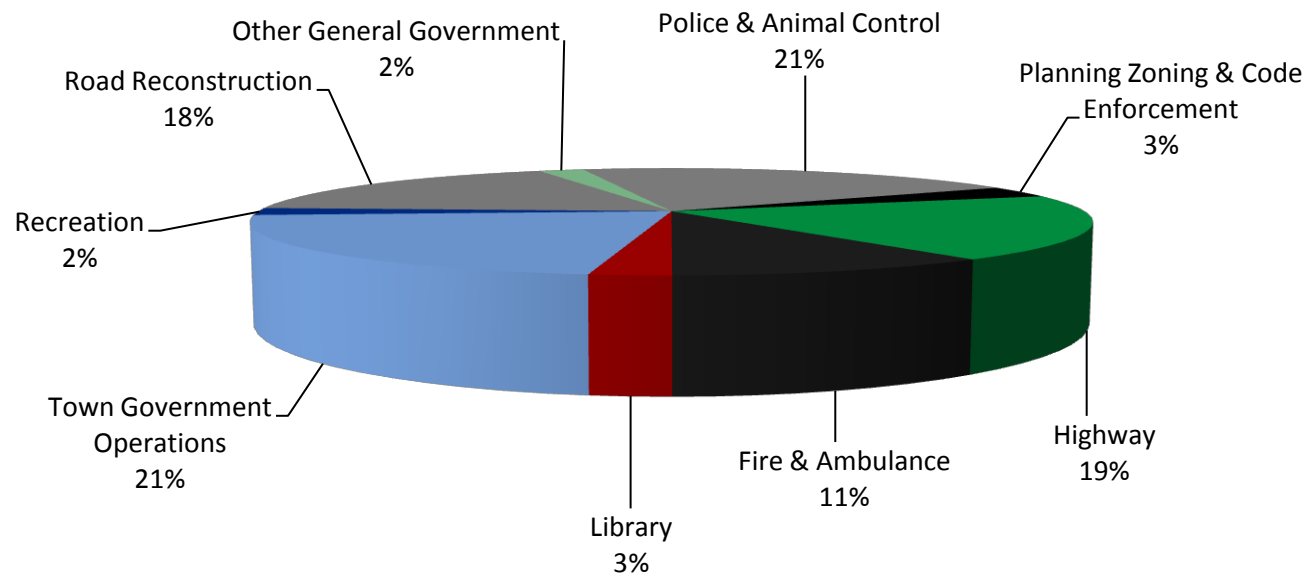
Purpose of Appropriations	Appropriations 2010	Expended YTD 2010***	(Over)/Under Appropriations	Appropriations 2009	Expended 2009	(Over)Under Appropriations
General Government						
Executive Department Total	211,916	211,249	667	209,860	207,654	2,206
Election, Regis & Vital Stats Total	73,736	71,328	2,408	65,918	59,726	6,192
Financial Administration Total	93,551	90,361	3,190	92,721	89,623	3,098
Legal Expenditures Total	50,000	52,022	(2,022)	70,000	39,042	30,958
Personnel Administration Total	288,433	278,911	9,522	281,930	251,292	30,638
Planning & Zoning Total	95,391	71,798	23,593	77,244	93,704	(16,460)
Government Buildings & Mainten Total	62,000	61,949	51	62,601	60,833	1,768
Insurance Total	59,810	56,678	3,132	61,454	60,845	609
Advertising & Regional Assoc Total	7,450	7,404	46	7,350	3,208	4,142
Other Government Total	91,705	86,167	5,538	85,003	83,353	1,650
Total General Government	1,033,992	987,867	46,125	1,014,081	949,280	64,801
Public Safety						
Police Department Total	914,830	863,252	51,578	905,695	863,514	42,181
Ambulance Total	46,000	46,625	(625)	46,000	45,750	250
Fire Department Total	346,411	338,682	7,729	358,480	356,262	2,218
Building Inspection Total	55,948	51,061	4,887	54,658	64,488	(9,830)
Emergency Management Total	2,901	2,184	717	2,901	13,894	(10,993)
Total Public Safety	1,366,090	1,301,804	64,286	1,367,734	1,343,908	23,826
Highway & Streets						
Highways & Streets Total	872,346	867,398	4,948	842,847	861,965	(19,118)
Street Lighting Total	10,450	10,957	(507)	10,450	10,540	(90)
Total Highway & Streets	882,796	878,355	4,441	853,297	872,505	(19,208)
Sanitation						
Solid Waste Hazardous	4,500	4,108	392	4,200	7,622	(3,422)
Landfill Monitoring	6,000	7,000	(1,000)	6,250	5,502	748
Total Sanitation	10,500	11,108	(608)	10,450	13,124	(2,674)
Health						
Health Administration Total	2,258	1,767	491	2,253	2,232	21
Animal & Pest Control Total	18,139	17,176	963	17,768	18,036	(268)
Health Agencies & Hospitals Total	5,168	5,668	(500)	4,840	4,340	500
Total Health	25,565	24,611	954	24,861	24,608	253
Welfare						
General Welfare Assistance	51,776	34,487	17,289	36,776	54,804	(18,028)
Intergovernmental Welfare Pmts Total	4,471	4,471	-	4,471	4,471	-
Total Welfare	56,247	38,958	17,289	41,247	59,275	(18,028)
Cultural & Recreation						
Parks & Recreation Total	96,831	100,897	(4,066)	69,652	69,493	159
Patriotic Purposes Total	1,000	1,000	-	1,500	168	1,332
Total Cultural & Recreation	97,831	101,897	(4,066)	71,152	69,661	1,491
Conservation Administration						
Conservation Administration Total	4,400	2,854	1,546	3,985	621	3,364
Total Conservation Admin	4,400	2,854	3,256	3,985	729	3,256
Debt Service						
Long Term Bond Principle	1	-	1	90,000	90,000	-
Long Term Bond Interest	1	-	1	4,725	4,725	-
Total Debt Service	2	-	2	94,725	94,725	-

Comparative Statement of Appropriations**Year 2010**

Purpose of Appropriations	Appropriations 2010	Expended YTD 2010***	(Over)/Under Appropriations	Appropriations 2009	Expended 2009	(Over)Under Appropriations
Capital Outlays (Completed)						
Fire Apparatus Lease	75,517	75,517	-	75,517	75,517	-
Fire Truck (Grant)	178,125	178,125	-	237,500	59,375	178,125
Voting Machine (WA)	7,000	6,500	500	-	-	-
Town Hall Energy Improvement	82,000	82,000	-	-	-	-
Road Recon Total	800,000	800,335	(335)	650,000	655,299	(5,299)
Police Cruiser Laptops (WA)	43,140	39,688	3,452	-	-	-
Fire Pumper Truck (WA)	-	-	-	12,373	12,373	-
Mosquito Control (WA)	35,000	34,075	925	-	-	-
Chester Tpk Haz (WA)	-	-	-	-	3,749	(3,749)
Chester Tpk Br (WA)	204,310	24,404	179,906	204,310	290,075	(85,765)
Hooksett Rd Haz (WA)	-	-	-	-	-	-
Total Capitol Outlays	1,425,092	1,240,644	184,448	1,179,700	1,096,388	83,312
Other						
Transfers (Cemetery/Library)	132,460	121,714	10,746	305,390	299,913	5,477
Total Other	132,460	121,714	10,746	305,390	299,913	5,477
Grand Totals	5,034,975	4,709,812	326,873	4,966,622	4,824,116	142,506
Capital Outlays (Encumbered)						
Wastewater (WA)	105,256	10,500	94,756	119,978	14,722	105,256
Old Candia Rd Bridge	29,526	11,027	18,499	81,819	52,293	29,526
Wilson, Hunting, Rockingham Road Hazard	149,947	-	149,947	187,860	37,913	149,947

***Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2010 figures are unaudited.

2010 TOWN BUDGET BREAKDOWN



GENERAL FUND BALANCE SHEET
As of December 31, 2010

ASSETS	Beginning of year	End of year
Current Assets		
Cash and Equivalents	\$4,359,213	\$4,757,290
Taxes Receivable (net)	513,573	694,153
Tax Liens Receivable	156,666	248,477
Accounts Receivable	237,669	46,849
Intergovernmental Receivable	441,021	543,457
Prepaid Expenses	27,321	29,337
Due from Other Funds	209,241	100,093
TOTAL ASSETS	<u>\$5,944,704</u>	<u>\$6,419,656</u>
 LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	\$ 70,190	\$ 98,589
Accrued Payables	41,878	45,654
Due to School Districts	3,807,561	3,473,056
Due to Other Funds	86,651	38,839
Reserve for Auburn Dev. Authority	21,004	21,004
Escrow and Performance Deposits	78,236	101,717
Deferred Revenue	18,113	3,183
TOTAL LIABILITIES	<u>\$4,123,633</u>	<u>\$3,782,042</u>
 FUND EQUITY		
Reserve for encumbrances:		
General government	\$ 227,670	\$ 263,202
Unreserved Fund Balance	<u>1,593,401</u>	<u>2,374,412</u>
TOTAL FUND EQUITY	<u>\$1,821,071</u>	<u>\$2,637,614</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$5,944,704</u>	<u>\$6,419,656</u>

Note: Balance Sheet represents figures prior to adjustments made for closings and are not audited figures.

**Comparative Statement of
Estimated Actual Revenues
2010**

	Estimated Revenue	Actual Revenue	Excess (Deficiency)	Estimated Rev. 2011
Excavation Tax	\$ 10,000	\$ 7,913	\$ (2,087)	\$ 7,000
Payment in Lieu of Taxes	750,929	815,161	64,232	860,000
Property Tax Interest	51,700	43,137	(8,563)	40,000
Business License & Permit Fees	46,000	45,977	(23)	46,000
Registry of Motor Vehicles	1,010,000	1,005,933	(4,067)	1,010,000
Building Permit Fees	25,000	32,978	7,978	35,000
Other Licenses, Permit Fees	13,000	13,019	19	13,000
Rooms & Meals	226,823	226,823	-	226,823
Highway Block Grant	139,705	139,705	-	155,738
State Project Reimbursement	30,000	19,419	(10,581)	-
From Departments	54,000	44,713	(9,287)	45,000
Sale of Town Owned Property	6,800	7,800	1,000	8,000
Interest Income	3,000	2,347	(653)	5,000
Miscellaneous	1,000	3,200	2,200	1,000
	<u>\$ 2,367,957</u>	<u>\$ 2,408,125</u>	<u>\$ 40,168</u>	<u>\$ 2,452,561</u>

Note: Figures are not audited.

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to submit this annual report to the citizens of Auburn. Through the pages of the 2010 Auburn Annual Report, you will read about the activities and accomplishments of all of our Town departments, boards, commissions and officers during 2010, which have been many and varied.

The single biggest happening for 2010 has been the restoration of our Town Hall. Beginning in June, when all Town offices were packed up and temporarily re-located to the Community Room of the Safety Complex through the moving back into the newly renovated space in mid-December, the renovation project was in the forefront of Town government activity during the past year. All Town board and commission meetings were moved to the Auburn Village School during this time period. The public was understanding during the confusing change in where they had to go in order to register their vehicles or secure their building permits.

In the end, we believe Auburn's Town Hall building has been given a new lease on life while making the best and most efficient use of the space that is available in this historic structure.

During the past year, a number of accomplishments have been realized including:

- The assembling of six public and non-profit entities to pool nearly \$1 million to protect and preserve 133-acres of prime land in the Battery Point area.
- The reconstruction of portions of Appletree Road and Meadow Lane, and drainage improvements at the intersection of Spofford and Hunting Roads.
- The successful defense in the New Hampshire Supreme Court of the property valuation and assessments of Manchester Water Works property to the benefit of Auburn taxpayers.
- The successful resolution of two difficult personnel matters involving two different departments.

The confidence you have demonstrated by electing us to the Board of Selectmen is a responsibility we all take seriously. We have worked hard to always try to communicate with each other and with the public in an effort to address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole. It has truly been an honor for us to work on your behalf in managing the affairs of our community.

To all Town officers, employees and volunteers, we express our sincere appreciation for your continued dedicated service to the citizens of Auburn. Please keep up the good work!

Russell C. Sullivan

James F. Headd
AUBURN BOARD OF SELECTMEN

Paul M. Raiche

REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit my fifth report to the residents of Auburn as your Town Administrator.

This year has been an interesting one with the renovation project of the Town Hall. The temporary location of the Town Hall functions to the Safety Complex for five months worked out better than had been expected. Despite some close quarters, the Town Hall employees didn't skip a beat in their efforts, and the residents of Auburn were very accommodating to the temporary change. With the renovations complete in December, we hope all residents are able to stop and see the improvements made to their Town Hall.

One of the most interesting and challenging undertakings in 2010 was an effort to preserve 133-acres of land on Battery Point. Facing financial difficulties as an organization, the Audubon Society of New Hampshire (ASNH) was facing the prospect of having to potentially sell the property. A number of entities began an effort to see what might be able to be done to protect and preserve the property in its present state. Included in that effort was the Auburn Conservation Commission, who committed \$100,000 from the Conservation Fund to assist in this effort. Through their initial efforts, the Town also applied for and secured a \$200,000 grant from the NH Community and Heritage Investment Program (LCHIP) to help in this effort. The initial effort envisioned a single conservation easement being placed on the 133-acres, the price of which would meet the Audubon Society's financial needs.

As various issues arose, the project took many turns involving the six partners including the Manchester Water Works, the Southeast Land Trust of New Hampshire, the U.S. Department of Agriculture's Natural Resources Conservation Service, LCHIP, ASNH and the Town of Auburn. In the end, two different conservation easements were put in place and the Town of Auburn became the owner of 83-acres of the property.

In May, the Town of Auburn secured a unanimous decision from the New Hampshire Supreme Court concerning the "payment in lieu of taxes" and property assessments on the property owned by the Manchester Water Works. The issue had been in the works for several years and preserves the Town's revenue source.

During the past year, the Town also successfully resolved two difficult personnel issues that were stressful to all parties involved. Both issues, one of which was appealed and heard by the NH Department of Labor, were resolved to the benefit of the Town of Auburn.

As we are closing out 2010, I again "Thank You" for the continued opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM
Town Administrator

**AUBURN VILLAGE CEMETERY
REPORT OF THE TREASURER - 2010**

Balance brought forward on 1/1/09	4858.46	
		<u>4858.46</u>
Receipts:		
Lots sold	1500.00	
Town appropriations	819.66	
Total Receipts	2319.66	
		<u>7178.12</u>
Disbursements:		
Scott Norris	3996.00	
Tru-Green	2041.84	
Mark Hubbard	400.00	
Paul Neveu	600.89	
Bank Charge	107.93	
Checks	31.46	
Total Disbursements	7178.12	
Treasurer's Balance		<u>0.00</u>

Respectfully submitted,

David S. Griffin
Donald W. Dollard
Michael Dollard

Disbursements through General Fund:	
Transfer to Cemetery Checking	819.66
Scott Norris	1200.00
Shannon Ramos	3159.50
Tru-Green	960.46
Flags	25.00
Transfer to Cemetery Trust Fund	750.00
Total Disbursements through General Fund	6914.62

BUILDING INSPECTOR'S REPORT

The Town of Auburn Building Department saw an increase in the number of overall permits as well as new home construction permits in 2010. 423 permits were issued for various improvements – a 47% increase over 2009.

19 permits for new home construction were issued in 2010, whereas only 4 new home permits were requested in 2009 – while this results in a 475% increase. It is well below the number of available permits under the town's growth management ordinance.

Revenues for the department were \$35,573.00, an increase of 95% over 2009.

One addition to the town's commercial base included the newly constructed offices for Visiting Angels in the Village District. The business owners, who are also residents of Auburn, worked with the Planning Board to develop a site plan and constructed a building which incorporated many energy efficiency technologies.

As for alternative energy sources, the recent year included several permits for solar hot water systems and private home generation systems, including Auburn's first Small Wind Energy System. Several of the home developers are offering upgraded insulation, geothermal heating systems and smaller home footprints to reduce homeownership energy costs.

Residents are reminded that permits are required before beginning any construction, alteration or repairs other than normal maintenance. Permits are required for new structures including sheds and above ground or on the ground swimming pools. It is suggested that you call or visit the building inspector's office if you have any questions.

Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoons after office hours.

Please visit the Town of Auburn web site to view general construction guidelines, download a building permit application or use the link to e-mail my office with your general questions.

Respectfully submitted,

Carrie Rouleau-Cote
Building Inspector/Code Enforcement Officer
483-5052 ext. # 3
bldginsp@townofauburnnh.com

CONSERVATION COMMISSION

The Auburn Conservation Commission continues to work to maintain the rural character and protect the natural resources of our town. We accomplish this by working to obtain conservation easements through purchases, gifts, and grants. In 2010 we worked to establish an open space plan for Auburn and secure the easement (ultimate town ownership of property) on Battery Point. We also play an advisory role to the planning and zoning boards. We are available to assist land owners and developers with wetland issues, wildlife corridors, or to discuss the benefits of open space.

Conservation Commission

Charles H. Joy, Chairman – 2013
Jeffrey Porter, Vice Chairman – 2011
Anne Gagnon – 2013
Alan Villeneuve – 2013
Jill Morrison - 2011
Stephanie Hanson, Alt - 2011
Edward Fehrenbach, Alt - 2012

Conservation Commission Fund Cash Balance Report 2009

Balance Forward (1/1/2010)		\$107,981.90
Add Income		
Current Use Income	75,000.00	
Bank Interest Income	<u>46.65</u>	
Total Income		75,046.65
Subtract Expenses		
Survey – Audubon	\$ 12,930.00	
Appraisal - Audubon	5,000.00	
Environmental Assessment	1,500.00	
Audubon Registration Fee	198.00	
Southwest Land Trust – Audubon	12,400.00	
Yankee Farm Credit - Audubon	<u>26,524.00</u>	
Total Expenses		<u>58,552.00</u>
Ending Balance (12/31/2010)		<u>\$124,476.55*</u>

*Note: The remainder of the Audubon Easement was completed in January 2011; with an approximate remaining cost of \$41,448.00.

Employee Earnings

Employee Name	Regular Wages	Overtime	Outside Detail***	Gross Wages
<u>Town Employees</u>				
Burgess, Howard C - Trustee of Trust Funds	\$ 262.66			\$ 262.66
Cornett, Jarlene M - Animal Control Officer	15,264.02			15,264.02
Dross, Michael W - Road Agent	1,625.47			1,625.47
Frisella-Brown, Adele A - Budget & Finance	50,720.48			50,720.48
Headd, James F - Selectman	2,889.48			2,889.48
Heald, Kevin A - Road Maintenance	15,742.00			15,742.00
Herman, William G - Town Administrator	71,494.18			71,494.18
Hiltz, Helen A - Recreational Secretary	8,124.25			8,124.25
Hrycuna, Philip M - Road Maintenance	640.00			640.00
Jenkins, Susan N - Deputy Tax Collector	7,337.92			7,337.92
Linxweiler, Joanne T - Town Clerk	43,502.28			43,502.28
Longval, Lisa M - Deputy Treasurer	288.93			288.93
Miclette, Armand J - Maintenance	10,036.64			10,036.64
Phillips, Dale W - Assessing Coordinator	27,306.62			27,306.62
Raiche, Paul M - Selectman	2,639.36			2,639.36
Rouleau-Cote, Carrie A - Building Inspector	46,410.93			46,410.93
Royce, Denise A - P & Z Secretary	27,312.66			27,312.66
Skoglund, Kathryn R - Administrator Assistant	37,536.28	948.39		38,484.67
Smiley, Elizabeth - Committee Secretary	908.16			908.16
Sullivan, Russell C - Selectman Chair	2,639.36			2,639.36
Sylvia, Kathleen A - Tax Collector/Deputy Town Clerk	38,072.48			38,072.48
Tardiff, J Herbert - Welfare Officer	1,777.56			1,777.56
Wills, Cynthia G - Budget Committee Secretary	351.00			351.00
Young, Nancy A - Secretary	114.75			114.75
Zapora, Linda M - Treasurer	2,070.86			2,070.86
Town Employee Total Payroll	\$ 415,068.33	\$ 948.39	\$ -	\$ 416,016.72
<u>Police Department</u>				
Bartis, Gary F - Lieutenant	\$ 60,176.34	\$ 2,137.32	\$ 6,685.00	\$ 68,998.66
Beaule, Christopher - Full Time Officer	44,031.25	2,347.90	5,250.00	51,629.15
Bike, Keith M - Part Time Officer	10,531.55	119.80	4,707.50	15,358.85
Chabot, Charles A Jr - Full Time Officer	42,815.27	5,313.71	3,150.00	51,278.98
Clement, Richard U Jr - Part Time Officer	9,980.73	260.48	2,870.00	13,111.21
Donahue, Steven R - Part Time Officer	6,458.17	382.95	3,762.50	10,603.62
Donley, Pamela L - Part Time Officer	2,798.99	115.30	280.00	3,194.29
Fletcher, David B - Part Time Officer	16,823.22		18,182.50	35,005.72
Flight, Annie R - Secretary/Dispatch	38,296.16	1,601.15		39,897.31
Flight, David C - Lieutenant	56,263.44	1,054.80	7,157.50	64,475.74
Ford, James F - Part Time Officer	10,730.12	66.69	1,907.50	12,704.31
Garofano, David - Full Time Officer	52,115.14	5,928.60	7,612.50	65,656.24
Goonan, Daniel A - Part Time Officer	15,786.26			15,786.26
Kapos, Calvin L - Part Time Officer	11,360.79	745.20	18,655.00	30,760.99
Lombardo, Anita - Part Time Officer	7,705.35		1,767.50	9,472.85
Mullaney, Jeffrey T - Part Time Officer	9,627.02	630.00	1,120.00	11,377.02
Patten, David A - Part Time Officer	9,098.59		595.00	9,693.59
Pelton, Charles R - Patrol Sergeant	58,213.10	2,830.95	7,910.00	68,954.05
Picard, Edward - Chief	75,084.14	641.10		75,725.24
Rego, Jane A - Office Manager	45,230.35	2,296.53		47,526.88
Scurry, Willie - Part Time Officer	14,499.24	521.64	5,197.50	20,218.38
Total Police Department	\$ 597,625.22	\$ 26,994.12	\$ 96,810.00	\$ 721,429.34
<u>Library</u>				
Cummings, Edith B - Librarian	\$ 36,434.79	\$ -	\$ -	\$ 36,434.79
Dimitriadis, Deborah L - Technical Assistant	8,962.82			8,962.82
Dipietro, Allison M - Assistant	4,025.90			4,025.90
Hrubiec, Mary E - Assistant	5,932.50			5,932.50
Smiley, Elizabeth - Assistant	17,501.36	-	-	17,501.36
Total Library	\$ 72,857.37	\$ -	\$ -	\$ 72,857.37

Employee Earnings

Employee Name	Regular Wages	Overtime	Outside Detail***	Gross Wages
<u>Volunteer & Full Time Fire Department</u>				
Aguilera, Felix L - Volunteer	\$ 1,113.32	\$ -	\$ -	\$ 1,113.32
Aliberti, Robert - Volunteer	555.72			555.72
Allard, Pamela - Volunteer	100.46			100.46
Aviza, John E - Volunteer	866.14			866.14
Bastek, Roman - Volunteer	403.01			403.01
Battistelli, Eric C - Volunteer	1,033.87			1,033.87
Blais, Leo P Sr - Volunteer	12.51			12.51
Blais, Paul L Jr - Volunteer	816.12			816.12
Brown, Douglas K - Volunteer	1,177.67			1,177.67
Burkush, Thomas J - Volunteer	923.04			923.04
Butcher, Gordon L - Volunteer	788.00			788.00
Butler, George H - Volunteer	533.52			533.52
Cartier, Marcus W - Volunteer	2,152.44			2,152.44
Cassell, John R - Volunteer	500.00			500.00
Clark, Benjamin S - Volunteer	144.00			144.00
Dawkins, Ian P - Volunteer	489.54			489.54
Defina, Jason J - Volunteer	144.00			144.00
Degroot, Robert J - Volunteer	901.52			901.52
Dennis, Richard K - Volunteer	4.50			4.50
Dignard, Michael A - Volunteer	500.00			500.00
Dignard, Todd - Volunteer	4,336.71			4,336.71
Dyche, Dean C - Volunteer	148.32			148.32
Edson-Palmer, Bradley Joseph - Volunteer	880.71			880.71
Garon, Michael T - Volunteer	238.48			238.48
Gladu, Philip R - Volunteer	144.00			144.00
Glennon, Patrick J - Full Time Firefighter	18,213.10	189.00		18,402.10
Grenier, Robert L - Volunteer	288.00			288.00
Harris, Hilary K - Volunteer	631.89			631.89
Howarth, Eric J - Volunteer	1,135.30			1,135.30
Howe, Michael L - Volunteer	437.50			437.50
Larson, Fred L - Volunteer	1,058.80			1,058.80
Lavoie, Jeremy G - Volunteer	2,773.68			2,773.68
MacArthur, Kevin M - Volunteer	348.48			348.48
Marini, Robert James - Volunteer	4,356.14			4,356.14
McCarthy, Dennis G - Volunteer	928.85			928.85
McCaugherty, John M - Volunteer	51.48			51.48
McClellan, Wayne W Jr - Volunteer	726.95			726.95
Meyer, Richard J - Volunteer	841.66			841.66
Mullaney, Jeffrey T - Volunteer	5,212.11			5,212.11
Nugent, Margaret	76.00			76.00
Olkovikas, James J - Volunteer	125.00			125.00
Paulsen, Jacob L - Volunteer	1,282.50			1,282.50
Phillips, Bruce M - Chief	23,554.73			23,554.73
Roers, Kevin J - Volunteer	270.82			270.82
Saulnier, James R - Captain	46,530.25	394.65		46,924.90
Saunders, Julianna R - Volunteer	1,454.97			1,454.97
Selinga, Robert D - Volunteer	9,709.32			9,709.32
Sullivan, Michael J - Volunteer	490.41			490.41
Sylvain, James M - Volunteer	2,799.75			2,799.75
Szatynski, Christopher - Volunteer	1,388.44			1,388.44
Thompson, James D - Volunteer	1,034.04			1,034.04
Vanni, Steve J - Volunteer	1,474.47			1,474.47
Walters, David R - Volunteer	1,882.04			1,882.04
Welch, Robert W II - Volunteer	2,173.10			2,173.10
Wilkins, Linda S - Lieutenant	21,154.28		-	21,154.28
Total Volunteer & Full Time Fire Department	\$ 171,311.66	\$ 583.65	\$ -	\$ 171,895.31
Grand Totals	\$ 1,256,862.58	\$ 28,526.16	\$ 96,810.00	\$ 1,382,198.74

***Outside Detail offset by revenue.

**Escrow Performance Bonds
12/31/2010**

Acct #	Name	Amount
<u>Escrow</u>		
05-2027-0-011-0	Bradford Oil	3,089.53
05-2027-0-013-3	Maverick(Bunker Hill)	910.18
05-2027-0-014-0	Ryan V, Phs II	591.00
05-2027-0-014-1	Ryan, Offsite	46.91
05-2027-0-015-0	Wellington, Sinkhole	1,300.00
05-2027-0-015-2	Wellington, Lot 5	450.60
05-2027-0-015-3	Wellington, Lot 9	1,657.00
05-2027-0-017-0	Shea's Purchase	564.00
05-2027-0-018-3	Wethersfield, Phase III	551.11
05-2027-0-018-4	RWEMCE (Convenient Concrete)	42.41
05-2027-0-020-1	Lapierre, Tilton Park	399.57
05-2027-0-027-0	Stomy Weathers	92.71
05-2027-0-031-0	Gagnon (WW, Lot 1)	197.62
05-2027-0-031-1	Kelly (WW, Lot 4)	97.46
05-2027-0-031-2	Gagnon (WW, Lot 5)	42.64
05-2027-0-031-6	Gagnon (WW, Lot 9)	345.30
05-2027-0-033-0	Verres (Hooks Landing)	4,383.14
05-2027-0-034-0	Herantis (Preston Way)	42.01
05-2027-0-036-0	Pelletier (Peachtree)	14,006.01
05-2027-0-038-0	Renaissance Homes	595.35
05-2027-0-040-0	First Assembly (Site)	406.25
05-2027-0-040-1	First Assembly (Road)	215.53
05-2027-0-041-1	Maine Drilling & Blasting (Fuel D)	1,113.64
05-2027-0-042-0	Sean O'Brien	785.21
05-2027-0-046-0	TN Site Development (Nixon)	616.46
05-2027-0-047-0	McManus (Boxwood Estates)	10,772.23
05-2027-0-048-0	JMJ Properties (Lover's Lane)	32,005.22
05-2027-0-048-1	Jemco Developer (Calef Road)	2,654.17
05-2027-0-055-0	Kathleen Heiberg	3,607.24
05-2027-0-056-0	MATAM Investments	2,616.26
05-2027-0-058-0	Wood Family Trust	18.06
05-2027-0-060-0	Leppert Development	(2,117.84)
05-2027-0-064-0	Dartmouth Drive	146.13
05-2027-0-065-0	Brodsky	727.16
05-2027-0-066-0	Kristen Degroot (Top Hat Stables)	112.16
05-2027-0-067-0	Rough Hill	439.25
05-2027-0-068-0	Lantaigne	16.03
05-2027-0-070-0	Visiting Angels (Desrosiers)	957.14
	Total Escrow	84,494.85
 <u>Performance Bond</u>		
05-2027-0-071-0	Chester Hill LLC	16,527.34
05-2027-0-000-0	Performance Bd - Visiting Angels	1,593.75
05-2027-0-000-1	Performance Bd - Nottingham	1,563.60
05-2027-0-000-2	Performance Bd - Griffin Quarry	3,209.72
05-2027-0-000-3	Performance Bd - Heiberg/Scarpetti	24,062.73
05-2027-0-000-4	Performance Bd - Preston Way	9,145.86
05-2027-0-000-5	Performance Bd - Bradford Oil	35,556.81
05-2027-0-000-9	Performance Bd - Wethersfield	7,917.37
05-2027-0-003-0	Performance Bd - Boxwood Estates	60,000.00
	Total Performance Bond	159,577.18
	 Grand Total	 <u>244,072.03</u>

Note: Amounts are without 2010 Interest

AUBURN FIRE DEPARTMENT

2010 Statistics

Building Fire – 23	Water Problem - 9
Cooking Fires, Confined to Container – 2	Smoke or Odor Removal - 1
Chimney Fires – 4	Animal Problem - 2
Passenger Vehicle Fire – 7	Public Assist - 16
Brush Fires – 15	Assist Police - 14
Boiler Problem – 1	Assist Invalid - 2
Fuel / Oil Spill – 6	Unauthorized Burning - 3
Propane / LPG Leak – 3	Mutual Aid - 9
Carbon Monoxide Incident – 5	Good Intent Call - 5
Electrical Wiring/Equipment Problem – 3	Dispatched & Cancelled in Route - 14
Power Line Down – 30	No Incident Found on Arrival at Dispatch Address - 8
Biological Hazard – 2	Authorized Controlled Burning - 7
Service Call – 21	Smoke Scare, Odor of Smoke - 13
Person in distress – 1	HazMat Release Investigation W/No HazMat - 3
Lock-out - 2	System Malfunction - 55

Total Fire Response's - 286

Medical & Rescue Response's

In House Medical Calls – 208
Motor vehicle accident - 41
Motor vehicle accident W/ Jaws – 2
Ice rescue - 1
Water rescue - 3
Search for missing Person – 1

Total Medical and Rescue Calls – 256

Total Emergency Response's – 542

Property Loss

Total Value of Property Responded to \$1,145,500
Total Property Loss - \$244,800
Total Property Saved - \$900,750

Department Hours

Fire Calls – 1,094.01 Hours
Medical Calls – 1,060.59 Hours
Other Fire Department Activities – 1,852.59 Hours

Total Hours by Fire Department Personnel– 4,004.19
Hours

Burning Permits

Daily Burning Permit – 362
Seasonal Burning Permits – 99

Total Burning Permits – 461

To request a burning permit in advance or to update a seasonal burning permit you can email us at: Auburnpermits@auburnfire.org or you can call the deputy warden at 603-247-7511. You can also contact the Fire Department Monday – Friday from 0700 – 1600...

Public Education

661 - Fire Safety Resident Contacts

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

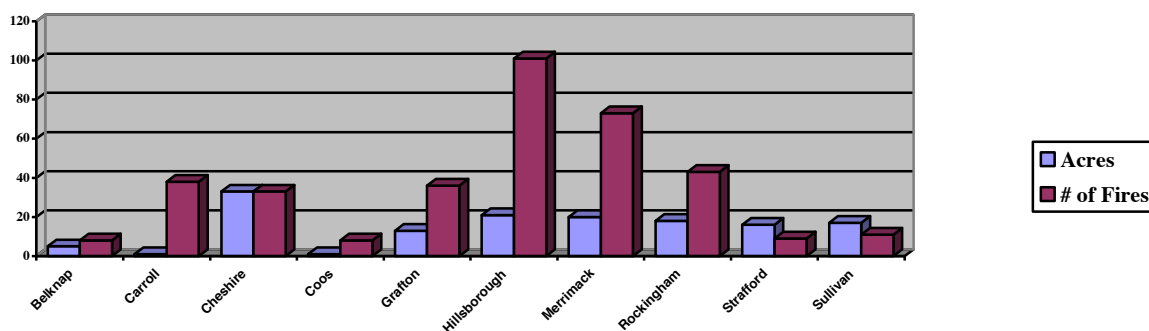
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF AUBURN
2010 GRANTS, GIFTS AND RESERVE FUND EXPENDITURES

Grants

<i>Source</i>	<i>Amount</i>	<i>Project & Year Expense Incurred</i>
Land & Community Heritage Investment Program	\$200,000.00	Preservation of Battery Point Property - 2010
Federal Emergency Management Agency	\$153,711.17	February 2010 Wind Storm - 2010
NH Bureau of Emergency Management	\$25,618.53	February 2010 Wind Storm - 2010
Federal Emergency Management Agency	\$49,667.81	March 2010 Severe Storm - 2010
NH Bureau of Emergency Management	\$8,277.97	March 2010 Severe Storm - 2010
Assistance to Firefighters Program / FEMA	\$237,500.00	Purchase of Tanker Truck - 2009
Federal Emergency Management Agency	\$56,645.00	Closeout of Chester Turnpike Hazard Mitigation Project - 2007
I-93 Community Technical Assistant Program - NHDOT	\$10,000.00	Study of potential Tax Increment Financing District(s) - 2010
Public Risk Management Exchange (PRIMEX)	\$1,400.00	Workers Comp. Safety Improvements - Town Hall - 2010

Total Grants: \$742,820.48

Reserve Funds

<i>Source</i>	<i>Amount</i>	<i>Project & Year Expense Incurred</i>
Town Buildings Rehabilitation Capital Reserve Fund		
Pingree Hill Fire Station	\$4,500.00	Replace oil burner - 2009
Griffin Free Public Library	\$25,000.00	Replace portion of floor & repair foundation sills - 2009
Town Hall	\$14,974.44	Archetectorial plans for Town Hall Project - 2009
Town Hall	\$197,500.00	Town Hall Renovation Project - 2010
Conservation Fund	\$100,000.00	Preservation of Battery Point Property - 2010

Total Reserve Funds: \$341,974.44

TOTAL : \$1,084,794.92

GRIFFIN FREE PUBLIC LIBRARY

Most of the maintenance improvements at the library this year involved outside of the library. The antenna was repositioned to improve communication for fire protection. Early this fall, the front of the library was scraped and painted. The outside wall and windows were repaired due to water damage.

The Trustees purchased a reading chair with donations in memory of Dennis Chase. Dennis was the husband of Leeanne Chase. He was a good friend to the library. A dedication in his honor will be held this winter. We also purchased a new meeting table for the reference room.

Plans are in place to add improvements to the computer system which will eventually allow a web site to be developed and enable patrons to download audio books. A new printer and scanner will also be available for use.

The Children's programs were prolific and had something for everyone this year. The Summer Reading Program "Splash into Reading" encompassed everything from a magician, to a water safety talk by the Fire Department. Reading contest, mystery nights, gardening, movie night, story times, critters, and a program on financial aide for high school students and parents were just a few of the presentations.

Programs for the adults have included soil testing, stamping, felting, nature, cooking, and historical segments are examples, plus several others from the Humanities Council. The Library has held a program for the public at least once a month. We have been encouraged with the interest and attendance of the public. The Publicity/Program Coordinators have done an exceptional job.

The Griffin Library took part in The Big Read NH, To Kill a Mockingbird by Harper Lee. Discussions about the primary themes of racial inequality and justice were led by Public Defender, William Schultz; and author, Rebecca Rule.

Our Multi-Media Book Sale was again a huge success. This truly couldn't happen without the wonderful volunteers that roll up their sleeves and help us out. That goes for our weekly volunteers at the Library as well.

Speaking of volunteers, David Griffin received the NHLTA Lillian Edelman Trustee of the Year Award. David has been a Trustee for the Library for 38 years and has worn many hats in the process. The Library staff and Trustees are very proud of him.

Respectfully submitted,

Trustees
David Griffin
Nancy Mayland
Fay Hanscomb

GRIFFIN FREE PUBLIC LIBRARY
REPORT OF THE TREASURER – 2010

Balance Brought Forward 01/01/2010 \$ 14,372.45

RECEIPTS

Town of Auburn Appropriation 28,975.00
Interest on Checking Account 31.56

TOTAL RECEIPTS \$ 29,006.56

\$ 43,379.01

DISBURSEMENTS

Books & Audio Material 9,288.78
Periodicals 416.06
Building Maintenance 5,659.67
Dues & Education 2,045.94
Educational and Reading Programs 813.39
Office Supplies 1,911.73
Utilities 5,178.30
Software Maintenance 651.99
Capital Assets 287.76

TOTAL DISBURSEMENTS \$ 26,253.62

Bank Balance 12/31/2010 \$ 17,125.39

Respectfully submitted,

David S. Griffin, Trustee/Treasurer

HEALTH OFFICERS REPORT

Under New Hampshire State Statute RSA 128 the Department of Health and Human Services shall appoint a health officer for each community. Generally the three year term appointment is based on a recommendation made by the Selectmen of the community. A Deputy Health Officer may also be appointed to assist in administering the duties of the position. In July 2010 the Auburn Board of Selectmen recommended James Saulnier, Captain in the Auburn Fire Department to assist the Health Officer as Deputy.

Duties of the Health Officers is to enforce public health laws of the State, perform sanitary investigations relative to subsurface disposal, water quality and food service protection as well as investigate properties in order to safeguard the general public health. Often local officials work with various State Agencies to provide these services.

Fortunately the majority of 2010 seemed to be a quiet year following the H1N1 concerns. With the dry summer months, the concerns of West Nile Virus and Triple E were minimal. The Town of Auburn continues to work with the Manchester Department of Public Health as a regional health network.

Residents are encouraged to visit the Town of Auburn web site or contact the Health Officer for “fact sheets” and guidelines for common public health topics. Resources are available for information on mold remediation, asbestos and lead poisoning prevention, food safety, immunizations, flu clinics, rabies, radon, insect borne diseases.

We are your local resource to ask questions or offer direction to the proper State Agency if you have a matter concerning public health, foster care inspections, childcare inspections and various testing guidelines relative to water and air quality.

The Auburn Health Officer and Deputy Health Officer can be reached by contacting the Auburn Board of Selectmen’s Office at 483-5052.

Carrie Rouleau-Cote
Health Officer

Capt. James Saulnier
Deputy Health Officer

HIGHWAY SAFETY COMMITTEE

The Auburn Highway Safety Committee meets on the third Wednesday of most months at the Safety Complex at 7:00 p.m. The Committee consists of members of the community, the Road Agent, representatives from Fire, Police and the Selectmen's Office. The Committee reviews grants, prioritizes highway safety concerns, makes recommendations to the town departments, boards and the Selectmen's Office.

The Police Department was successful in receiving four grants from the NH Safety Highway Agency in 2010. These grants covered DWI/sobriety check points, highway patrol operations and aided with insuring that laptop computers could be installed in the police cruisers to maximize efficiencies.

The Road Agent reported that the FEMA money that we received was used to cut and clear ice damaged trees that presented hazardous conditions throughout the town. The Road agent and his crews did an exceptional job maintaining and repairing roads after the major floods and snow storms that we were faced with in 2010. He also embarked on some road material recycling efforts that improved safety and saved tax payer money

During 2010, a stop sign was added at the intersection of Audubon Way and Spofford Road.

The Highway Safety Committee worked closely with the Selectmen, the Planning Board, and the Parks and Recreation Committee to resolve the potential safety concerns that were brought to our attention at the Safety Complex Field. There will be "No Parking" signs put up this spring and other actions are being investigated.

We are pleased to announce that Lt. Gary Bartis has joined our committee. We are certain that Lt. Bartis's years of experience in the police force and his knowledge of the town of Auburn will be an asset to the committee.

Our 2011 priorities include continued sign replacement and putting stop lines in where needed. The road striping cycle has been changed from the fall time frame to the spring. We will also continue our efforts to improve sight distances by cutting and removing trees and shrubs.

The Highway Safety Committee is always looking for feedback on any unsafe road conditions. If you have any concerns, please feel free to come to our meeting, send us a letter in regards to these issues or bring your concerns to any committee member.

Thank-you,

Committee Members

Mike DiPietro, Fire Department Representative, Chairman
Eva Komaradis
Dan Carpenter
Mike Dross, Road Agent
Lt. Gary Barites, Police Dept. Representative
Paul Raiche, Selectmen Representative
Helen Hiltz, Secretary

INVENTORY OF VALUATION TAX YEAR 2010

Taxable Land		\$ 288,844,688
Taxable Buildings		303,145,600
Manufactured Homes		1,199,600
Electric Utilities		<u>7,524,700</u>
Valuations Before Exemptions		\$ 600,714,588
Exemptions Allowed:		
Less Disabled Veteran (1)	\$	199,900
Less Blind Exemption (1)		50,000
Elderly Exemptions (38)		6,586,600
Disabled Exemption (10)		<u>500,000</u>
Total Exemptions	\$	7,336,500
Net Valuation on Which Tax Rate is Computed:		\$ 593,378,088

TAX RATE FOR 2010

Town		\$ 4.15
Local Education		11.41
State Education		2.74
County		<u>1.09</u>
		\$ 19.39

Equalization Ratio for 2010: 100%

(The Equalization Ratio is determined by the NH Department of Revenue Administration.)

Proof of Rate – 2010

	<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$585,853,388 *	2.74	\$ 1,606,865
All Other Taxes	\$593,378,088	16.65	<u>\$ 9,878,118</u>
			\$11,484,983

* (No Utilities)

**LONGMEADOW CEMETERY ACCOUNT
2010**

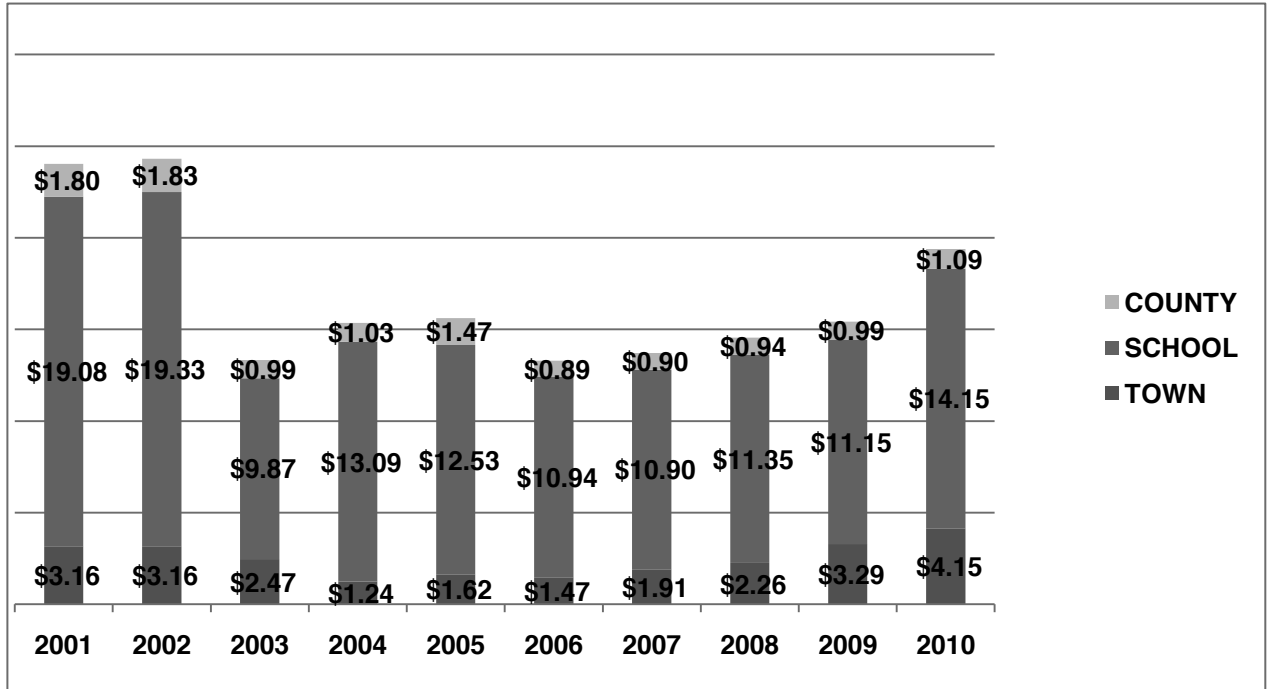
	Open	Close
Citizens Bank Checking	\$ 10,123.13	\$ 8,643.90
Petty Cash	<u>100.00</u>	<u>100.00</u>
Total Cash	\$ 10,223.13	\$ 8,743.90
 Income		
Sale of Lot (CY10)	\$ 2,400.00	
Donation	<u>500.00</u>	
Total Income	\$ 2,900.00	
 Expenses		
Trustee Stipend (CY10)	\$ 150.00	
Painting Supplies	29.23	
Cemetery Expansion	<u>4,200.00</u>	
Total Expenses	\$ 4,379.23	
Open Total Cash	\$ 10,223.13	
Plus Total Income	2,900.00	
Minus Expenses	<u>4,379.23</u>	
	\$ <u>8,743.90</u>	\$ <u>8,743.90</u>

General Fund Expenditures	
Parker Landscaping	\$ 2,500.00
RMS Excavating	2,100.00
Pothole Repair Material	27.96
Armand Miclette	<u>496.38</u>
Total General Fund Expenditure	\$ <u>5,124.34</u>

NET VALUATION 2001 - 2010

<u>YEAR</u>	<u>VALUATION</u>
2001	\$234,039,618
2002	\$244,950,299
2003	\$497,960,114
2004	\$505,641,047
2005	\$524,517,207
2006	\$669,128,033
2007	\$679,196,163
2008	\$685,674,771
2009	\$692,774,959
2010	\$593,378,088

TEN-YEAR TAX RATE COMPARISON 2001 - 2010



PARKS AND RECREATION COMMISSION

2010 proved to be another challenging year for the Parks and Recreation Commission! The bulk of our efforts this year went into the tear down and rebuild of the Circle of Fun Playground. Phase one was completed and included the installation of new swings, slides, jumpy animals, a merry-go-round and the smaller play structure. The Gazebo was upgraded with Trex material to minimize exposure to pressure treated wood. We would like to thank all of the private and corporate sponsors and volunteers who worked so diligently to insure that our children's playground was reconstructed in record time.

Sterling Homes/Martel Realty and the Auburn Moms Club partnered to put on the Harvest Fest, a fundraiser for phase II of the Circle of Fun Playground rebuild. Fun was had by all! Once again, we would like to thank all of the business partners and contractors who made donations and all of the volunteers who worked so hard before, during and after the event. It was a pleasure working with true professionals like Keith and Kathleen Martel Kelly Davidson, Lisa Canavan and Stacy Shula. It was a successful event with all proceeds going directly to phase II of the playground effort, which we hope to complete in 2011.

Two new basketball hoops were installed at the skating rink and new nets have been put up. Paving was done at Wayne Eddows Memorial Field.

The senior program is alive and well! The senior trips and senior dinners were well attended and enjoyed by all. Thank-you Armand Miclette and Margie McEvoy for co-coordinating those efforts.

The Memorial Day Bizarre included fireworks provided by **Hooksett Fireworks**. The children enjoyed the **Travelin' Barnyard** petting zoo, face painters, **Diane Coyle** and **Jayne Tillinghast** and the **Shiners clowns**. There was plenty of food provided by the "**Food Guy**" and music supplied by **Tom Ballerini's "Good Ol' Blues Brothers Boys Band"**. Thank-you to all of the vendors who made the event a success. Thank-you, also, to the Auburn Police and Fire Departments who responded so expeditiously to provide the additional coverage required because of unforeseen, increased attendance.

The Parks and Recreation Committee worked closely with the Auburn Village School, the Highway Safety Committee, the Planning Board, the Road Agent and the Board of Selectmen to address potential safety hazards brought about because of the parking situation at the Safety Complex Field. The decision was made that the field is not a **designated** athletic field but use of the field would not be discouraged at this time. "No parking" signs will be put up along the road and there is a potential for a new parking lot and fencing being erected. The Board of Selectmen has asked the Parks and Recreation Committee to handle scheduling of the field in order to minimize scheduling conflicts. Anyone requesting usage of the field will need to insure that all athletic participants and spectators are aware that parking is only permitted in designated parking areas.

In summary, the Committee continues to work diligently to provide safe, fun and beautiful park areas throughout the town and to provide fun filled events. We also work closely with the Soccer sub-committee, the Little League and the YMCA to provide athletic opportunities for our children. This would not be possible if it weren't for the support of the residents of Auburn, the Auburn Fire and Police Department, the Board of Selectmen and all of the volunteers. Thank-you to all!

Parks and Recreation Commission Members

David Nye, *Chairman*
Margie McEvoy, *Vice Chairman*
Norm Bouley, *Commissioner*
Alex Eisman, *Commissioner*
Scott Komoridis, *Alternate Commissioner*
Lisa Canavan, *Alternate Commissioner*
Patrick Kelly, *Alternate Commissioner*
Jim Headd, *Selectmen Representative*
Helen Hiltz, *Secretary/Program Manager*
Armand Miclette, *Facilities Supervisor*

Soccer Subcommittee Members

Scott Komaridis, *Chairman*
James Demers, *Commissioner*
Mike Rose, *Commissioner*
Chris Webster, *Commissioner*

Contact Helen Hiltz @ (603) 682-9181 or auburnnhrecdept@aol.com

AUBURN PLANING BOARD Annual Report 2010

In 2010, the all volunteer Board approved the following:

Minor Site Plans	4	Subdivisions	8
Major Site Plans	4	Open Space	1
Bond Releases/Reductions	3	Lot Line Adjustments/Mergers	3
Septic setback waivers	1	Informal Discussions	37
Presentations	5	Forestry Harvest	1
Request more Bldg. Permits	2	Other Waivers	1
Conditional Use Permits	1	Extensions of Approval	1
Excavation permits		3 renewals	

In 2010, the Planning Board worked diligently to amend the Town of Auburn Subdivision and Site Plan Regulations to improve the language to clarify the requirements necessary and to assist builders and developers to better understand the requirements needed within the Town of Auburn.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Public meetings are generally held every Wednesday evening at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. which are held at the newly renovated Town Hall, 47 Chester Road. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town of Auburn website. The Planning Board agendas and minutes are also available on line at the Town of Auburn website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

Board members:

Charles "Stoney" Worster, Chairman	2013
James R. Tillery, Vice Chairman	2012
Ronald F. Poltak	2013
Jeffrey W. Benson	2011
Alan Côté	2011
Carol Peterson	2012
Karen Woods, Alternate	2013
Keith Babb, Alternate	2012
Steven Blaha, Alternate	2011
Bill Robertson, Alternate	2011

Russell Sullivan, Selectmen's Representative
Denise Royce, Secretary

AUBURN POLICE DEPARTMENT

The year 2010 presented many challenges to the Auburn Police Department. Those challenges were marked by an increase in our number of calls for service, and an increase in serious crimes. Those challenges were met, and handled, by a reduced and dedicated staff.

The total incidents for the Town of Auburn reached 6372, creating about a 19% increase from 2009. One of the most dramatic changes was in the number of burglaries. In 2009 there were 12 burglaries, and in 2010 there were 36 burglaries. Of the 36 burglaries there were ten of them solved resulting in six arrests. Also, there are arrests pending at the time of this writing. At least two more will be solved shortly, and others are still under investigation. In addition to the burglaries, there were marked increases in thefts, which totaled 69 during the year.

There are a number of factors in the increases, and most notable is the economy. Every community in the region has realized an increase in crime, especially burglary and theft. This trend doesn't seem like it's going to slow any time soon. In an effort to attack this trend, the Auburn Police Department is in the planning stage to get a number of neighborhood watch groups organized. Three Officers will be working to get the program off the ground; Officer Fletcher, Officer Santuccio and Officer Clement. If anyone is interested in assisting in this endeavor, please contact Lieutenant Bartis.

The most horrifying statistic for 2010 were the three homicides the Town of Auburn experienced. The investigations into these deaths were extremely time consuming and costly. Every dedicated member of the Department worked diligently along side with the New Hampshire State Police in bringing one case to a successful conclusion. The other case is actively being investigated and remains open.

The strain of the increased workload was multiplied by the reduction in our staff. Three Part Time Officers resigned to pursue other adventures; Steve Donahue, James Ford and Pam Donley. Also, after twenty-one years of service to the Town of Auburn, Lieutenant David Flight retired and moved on to other opportunities. Each member of the Department took on added duties and took up the slack. At present there is an on going effort to fill the vacant positions to bring the Department back to its' full status.

The thing that the citizens of Auburn have gained through its Police Department is the knowledge that it is always professional, and greatly respected throughout the law enforcement community. As Chief of Police of your Police Department, I want to thank every citizen of Auburn for their continued support of the members of this agency, and to pledge to you our continued service to each and every one of you.

*Edward Picard
Chief of Police*

**CALLS FOR SERVICE
6372**

ACCIDENT INVESTIGATION = 84
AID TO OTHER AGENCIES = 1411
TOTAL ARREST = 78
 Motor Vehicle = 28
 Criminal = 50
CHECKS (Suspicious People, Vehicles, etc.) = 666
 CRIMINAL ACTIVITY = 358
 NON-CRIMINAL ACTIVITY = 1035
 JUVENILE CASES = 31
MOTOR VEHICLE WARNINGS = 2384
MOTOR VEHICLE SUMMONS = 325
ANIMAL CONTROL CASES = 450

ROSTER

Full Time:

Chief Edward Picard
Lieutenant Gary F. Bartis
Patrol Sergeant Ray Pelton
Master Patrolman David Garofano
Master Patrolman Chip Chabot
Officer Christopher Beale

Office Staff:

Office Manager Jane Rego
Secretary/Dispatcher Annie Flight

Part Time:

Sergeant Daniel Goonan
Master Patrolman David Fletcher
Officer David Patten
Officer Willie Scurry
Officer Calvin Kapos
Officer Anita Lombardo
Officer Rick Clement
Officer Keith Bike
Officer Jeff Mullaney

Animal Control Officer:

Jarlene Cornett

REPORT OF THE ROAD AGENT

It has been another busy year in Auburn for Town roads. Early in 2010, we experienced two snow, wind and severe weather events early in the year which brought FEMA back to New Hampshire and Auburn. As a result of the February wind storm and the March severe weather event, the Town incurred significant expense in clearing debris and maintaining roadways throughout the town. There was also considerable damage to trees that resulted in significant tree removal and trimming that occurred throughout the first half of the year. The cost of these events was approximately \$272,000, of which the Town received \$237,275.48 from the federal and state governments.

When the spring weather arrived, our road work efforts turned towards the reconstruction of approximately 2,700-feet of Appletree Road and 2,900-feet of Meadow Lane. In addition, work was done to complete the replacement of the Chester Turnpike Bridge that began in 2009.

Throughout the year, we have had to replace quite a few drainage culverts throughout Town. This is an important part of maintaining the Town's roadways by keeping water flowing away from the travel surface of the roads. Many of the older aluminum culverts are beginning to show their age and are deteriorating. We anticipate that this will continue for a number of years, as there are literally hundreds of culverts throughout the Town's road network.

During 2010, the following work on Town roads was completed: Reconstruction of a portion of Appletree Road and Meadow Lane; Shim and Overlay on paved portions of Auburndale Lane, Dollard Road, Hunting Road and Wilson Crossing; and cleaned out dozens of catch basins in the Town's road network. In 2011, we are looking at moving forward with the bridge repairs on the Old Candia Road Bridge, and potential road improvement projects for a portion of Chester Turnpike from the Candia town line to Walnut Drive, and potentially portions of Dearborn Road or Rattlesnake Hill Road. Also, we will work to do Shim and Overlay portions of Bunker Hill Road and Buttonwood Drive. In addition, we have two approved Hazard Mitigation Project to complete on Rockingham Road and Hook Road. And we will continue our ditch cleaning efforts in order to maintain appropriate drainage along the Town roads.

During the year, we often receive comments or complaints concerning various conditions on Hooksett Road. The NH Department of Transportation, not the Town of Auburn, has responsibility for large portions of Hooksett Road – particularly near Exit 2 of NH Route 101.

To the residents of Auburn, I appreciate the many positive comments we hear about the conditions of town roads throughout the year. I want to thank the sub-contractors who have assisted us during the past year for their dedicated services to the Town of Auburn. They work many long hours at times in the worst of conditions in order to make sure our roadways are as safe as they can be. I would also like to thank the Department heads and the Town Hall staff for supporting our efforts.

Respectfully submitted,

Michael Dross
Road Agent

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services performed for the Town of Auburn during the past year are as follows:

- 1) Hosted a Legislative Open House in Concord for Auburn legislators and other legislators from the region on January 12, 2010;
- 2) Prepared build-out studies and maps showing future growth and development of the community under current zoning utilizing Community Viz Software;
- 3) Prepared final open space plan for adoption as part of CTAP project and presented to the Planning Board;
- 4) Started work with Town officials on updating the Auburn Hazard Mitigation Plan;
- 5) Provided GIS-based maps and support services when requested by the Town, including an aquifer map and wellhead protections area maps, and created updated parcels to use in mapping projects;
- 6) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the Town;
- 7) Participated in discussions regarding the Rockingham County Economic Development Plan held in Exeter, which were attended by Auburn officials;
- 8) Participated in regional economic development discussions through the SNHPC and Greater Manchester Chamber of Commerce Metro Center – NH initiative, which was attended by Town officials;
- 9) Participated with the Town as part of a CTAP Collaborative Grant to develop an Economic Development Plan for the region;
- 10) Assisted municipality in preparing, receiving and implementing \$15,000 CTAP Discretionary Grant used by Auburn to retain consulting services to complete Phase Two of a water and sewer feasibility study for the town;
- 11) Prepared a list of sign ordinances from surrounding communities for the Planning Board's reference;
- 12) Represented the interests of the Town on the Region 8 Regional Coordination Council for the statewide coordination of Community Transportation Services Project;
- 13) Met with the Auburn Planning Board to discuss the development of the FY 2013 – FY 2022 Ten Year Highway Plan;
- 14) Conducted traffic counts at 17 locations in the Town of Auburn and forwarded data to the Town's Planning Board Chair;
- 15) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of these sites;

- 16) Facilitated several Brownfields Advisory Committee meetings throughout the year which were attended by Auburn officials;
- 17) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics, including: Asian Longhorn Beetle and Emerald Ash Borer; Hillsborough County Lands Charrette; Project Nighthawk; Groundwater Reclassification; Potential Impacts of Blasting on Water Resources; Wildfire Action Plan; Pooled Wetland Banking Policy; Wetlands Care and Maintenance; Stream Crossing Rules; Agricultural Commissions and Farmers Markets; Eastern Brook Trout Coalition; Review of Land Use Documents for Wildlife Habitat and Natural Resource Protection;
- 18) Facilitated and hosted four Planner's Roundtable meetings throughout the year for Planning Board members and Town Planners addressing the following topics: 2010 Planning Legislation Update, Regional Economic Development Plan Update, General John Stark Scenic Byway Update, The Benefits and Costs of Alternative Future Land Use Development, Capitol Corridor and Passenger Rail Project, Mixed Use Overlay Districts, Bedford Master Plan Update, Londonderry Village Center, NH Citizen Planner Collaborative Website and Web-based Modules Beta-testing Feedback discussion;
- 19) Encouraged and facilitated energy planning to Towns in the region by offering energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);
- 20) Began work on the Regional Comprehensive Master Plan Update for 2011, including the distribution and tabulation of the RCMP Update Survey;
- 21) Completed work on the Regional Housing Needs Assessment and continued Workforce Housing Coordination and Technical Assistance;
- 22) Continued to work with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;
- 23) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space and recreation, natural hazards, public facilities and services and public utilities and communication;
- 24) Facilitated a meeting with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of energy purchasing cooperatives;
- 25) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary reports.

Auburn's Representatives to the Commission

Charles M. Worster
William G. Herman
Ronald F. Poltak, Alt.

Executive Committee Member: Charles M. Worster



TAX COLLECTOR'S REPORT

For the Municipality of Auburn Year Ending 2010

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2010 of this Report	PRIOR LEVIES 2009 (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	\$536,863.89	
Resident Taxes	#3180	xxxxxx		
Land Use Change	#3120	xxxxxx		
Yield Taxes	#3185	xxxxxx		
Excavation Tax @ \$.02/yd	#3187	xxxxxx		
Utility Charges	#3189	xxxxxx		
Property Tax Credit Balance**		< >		
Other Tax or Charges Credit Balance**		< >		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$11,341,414.00	
Resident Taxes	#3180		
Land Use Change	#3120	\$75,000.00	
Yield Taxes	#3185	\$7,647.21	\$1,014.20
Excavation Tax @ \$.02/yd	#3187	\$8.50	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$41,969.63	\$7,296.17		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$4,489.25	\$32,946.02		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$11,470,528.59	\$578,120.28	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Auburn Year Ending 2010

CREDITS

REMITTED TO TREASURER	Levy for this Year 2010	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009		
Property Taxes	\$10,638,407.91	\$311,303.63		
Resident Taxes				
Land Use Change	\$75,000.00			
Yield Taxes	\$7,020.28	\$1,014.20		
Interest (include lien conversion)	\$4,489.25	\$32,946.02		
Penalties				
Excavation Tax @ \$.02/yd	\$8.50			
Utility Charges				
Conversion to Lien (principal only)		\$229,551.23		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$30,449.80	\$122.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$714,525.92			
Resident Taxes				
Land Use Change				
Yield Taxes	\$626.93			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$3,183.20		
Other Tax or Charges Credit Balance**	< >	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL CREDITS	\$11,470,528.59	\$578,120.28	\$	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Auburn Year Ending 2010

DEBITS

	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
Unredeemed Liens Balance at Beg. of Fiscal Year		\$101,596.47	\$47,621.83	\$7,447.82
Liens Executed During Fiscal Year				
Interest & Costs Collected <small>(AFTER LIEN EXECUTION)</small>		\$695.60		
TOTAL DEBITS	\$	\$102,292.07	\$47,621.83	\$7,447.82

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
Redemptions			\$5,431.19		
Interest & Costs Collected <small>(After Lien Execution)</small>	#3190		\$695.60		
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110		\$96,165.28	\$47,621.83	\$7,447.82
TOTAL CREDITS		\$	\$102,292.07	\$47,621.83	\$7,447.82

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ **DATE** _____

TAX RATE CALCULATION - 2010

TOWN PORTION

Gross Appropriations	\$ 4,645,542
Less: Revenue	(2,448,788)
Less: Shared Revenue	-
Add: Overlay	102,813
Add: War Service Credits	<u>161,500</u>
Net Town Appropriation	

Approved Town Tax Effort	\$ 2,461,067	\$	4.15 Town Rate
--------------------------	--------------	----	-----------------------

SCHOOL PORTION

New Local School Budget	\$ 11,352,309
Less: Revenue	(1,108,211)
Less: Adequate Education Grant	(1,866,979)
Less: State Education Taxes	<u>(1,606,865)</u>

Approved School Tax Effort	\$ 6,770,254	\$	11.41 Local School Rate
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STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$ 2.19			
729,230,786		\$ 1,606,865		
Divide by Local Assessed Valuation (no utilities)			\$	2.74 State School Rate
686,805,759				

COUNTY PORTION

Due to County	\$ 646,797			
Less Shared Revenue	-			
Approved County Tax Effort	\$ 646,797		\$	<u>1.09</u> County Rate

Total Property Taxes Assessed	\$ 11,484,893	\$	<u>19.39</u> TOTAL RATE
Less: War Service Credits	<u>(161,500)</u>		
Total Property Tax Commitment	\$ 11,323,393		

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 2.74	\$ 1,606,865
All Other Taxes	\$ 16.65	<u>9,878,118</u>
		\$ 11,484,983

REPORT OF THE TOWN CLERK

2010

Motor Vehicle Permits	\$ 988,427.58
NSF Check – December*	(305.50)
Title Applications	2,298.00
Municipal Agent Fees	17,962.50
Total Motor Vehicle	\$1,008,382.58
Dog Licenses	8,271.00
Dog Fines	965.00
Filing Fees	8.00
NHDES Wetland Filings	26.32
Pole Licenses	10.00
Return Check Fees	300.00
UCC Filings	1,665.00
Marriage/Civil Union Licenses	795.00
Vital Record Search Fees	947.00
Total Disbursed to Treasurer	\$1,021,369.90
*cleared in January 2011	

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36-28	Wayne R. Eddows Memorial Field, Priscilla Lane	17.7830	\$ 389,900
5	12-6	Pingree Hill Fire Station & Land - 6 Pingree Hill Road	2.0000	339,800
10	3-2	Public Safety Complex & Land - 55 Eaton Hill Road	9.6970	690,500
11	19-1	Highway Garage & Land - 273 Chester Turnpike	27.0200	385,100
18	48	Sun Valley Park	1.3480	131,700
26	9	Griffin Memorial Library & Land - 22 Hooksett Road	0.5000	368,000
26	13	Former Police & Fire Station - 50 Raymond Road	0.7920	359,800
26	27	Town Hall & Land - 47 Chester Road	0.8240	517,400
		Auburn Village Cemetery		
		Longmeadow Cemetery		
1	7	Land, Rattlesnake Hill Road	42.0000	240,000
1	36	Land, Cameo Court	27.0000	191,600
1	36-1	Land, Ridge Court (Cameo Court)	24.0000	205,600
2	3-4	Land, Steam Mill Road	10.1000	82,900
2	6	Land, Wilson's Crossing Road	56.6130	177,600
2	7-3	Land, Steam Mill Road (Nut Road)	6.0000	143,000
2	10	Land, Steam Mill Road	1.2500	63,000
2	40	Land, Pingree Hill Road (backland)	34.0000	28,900
2	48	Land, Pingree Hill Road	1.0000	1,000
2	50	Land, off Pingree Hill Road	7.5000	7,500
4	5-1	Land, Audubon Conservation Easement	82.0000	
4	24-1	Land, Rockwood Terrace	0.5000	124,700
5	9	Land, Rattlesnake Hill Road	3.2870	144,400
5	10-10	Land, off Pingree Hill Road	2.0000	2,000
5	14	Land, Pingree Hill Road/Wilson's Crossing Road	0.1030	11,400
5	45	Land, Calef Road	2.0000	128,300
5	69-8	Land, Hawthorne Drive	4.1900	134,900
5	69-28	Land, Hawthorne Drive	4.2600	135,500
8	8	Land, Bunker Hill Road	5.2860	126,500
9	16-19	Land, Star Circle	3.3040	137,200
9	28-1-24	Land, Harvard Avenue	0.9220	16,800
12	16-1	Land, Hooksett & Hills Road	2.0000	135,000
12	16-2	Land, Hills Road	2.0200	141,800
12	16-12	Land, Meadow Lane	5.3400	148,500
13	2	Land, Old Candia Road	0.2500	20,000
13	23	Land, Joan Drive	3.0000	136,600
13	24	Land, Old Candia & Depot Road	0.7500	76,500
17	6	Land, Appletree Road	3.0560	137,100
17	18	Land, Appletree Road	1.0330	130,200
23	10-A	Land, Chester Road (Gazebo)	0.0000	6,300
23	12	Land, Bunker Hill Road	0.1100	176,700
Total Value of Inventory of Town Property				\$ 6,393,700

**TREASURER'S REPORT
2010**

Cash Balance January 1, 2010 4,358,887.58

Receipts	
Tax Collector	11,221,673.32
Town Clerk	1,021,369.90
Selectmen's Office	2,568,708.42
Interest Earned	2,346.81
Bank Charges	(5,562.94)
Less	
Bank Error/Fix Following Month	(73.00)
Selectmen's Orders Paid	<u>(14,411,704.26)</u>

Cash Balance December 31, 2010 4,755,645.83

Received From Tax Coll

2010 Property Taxes	10,625,731.36
2010 Interest	4,489.25
2009 Property Taxes	323,980.18
2009 Interest	14,529.52
2010 Yield Tax	7,020.28
2009 Yield Tax	1,014.20
2009 Yield Tax Int	0.10
2010 Current Use Tax	75,000.00
Excavation Tax	8.50
Tax Liens Redeemed:	
2009 Tax Levy	74,339.56
Interest	3,238.49
2008 Tax Levy	33,754.56
Interest	6,845.43
2007 Tax Levy	37,687.72
Interest	<u>14,034.17</u>

Total Tax Collector 11,221,673.32

Received From Town Clerk

MV Registrations*	1,008,382.58
Dog Licenses	8,271.00
Filing Fees	18.00
Marriage License Fees	764.00
Dog Fines	965.00
Vital Statistics	978.00
UCC	1,665.00
Other	<u>26.32</u>

Total Town Clerk 1,021,069.90

Received BOS

BOS Photocopies	423.00
Building Permits	32,978.45
Disability Insurance	31,487.12
Donation	200.00
Electric Refund	125.00
Election Reimbursemen	1,089.87
Escrow	94,259.60
Excavating Permit	150.00
FEMA	192,416.15
FEMA (Prior Year(s))	111,856.03
FEMA Wood Chips	2,210.36
Fire Electric Credit	535.00
Fire Equipment Grant	178,075.00
Fire Fee	15.00
Fire Reimbursement	5,113.06
Health/Dental	13,170.50
Highway Block Grant	139,704.69
Ins Credit/Claim	4,604.16
Misc Grants	1,400.00
Mortgage Interest	1,102.13
MWW	815,161.42
Newsletter	10,945.00
Offenders Registry	30.00
Payroll Tax Return	250.03
Performance Bond	93,455.08
P/Z Fees	10,858.95
P/Z Reg Fees	25.00
PD Copies	840.00
PD Fines	325.64
PD Laptop Grant	19,418.96
PD O/S Detail	90,602.50
PD Patrol Reimburse	2,070.95
PD Pistol Permits	999.00
PD Road Toll Refund	1,434.06
PD DWI	9,457.52
PD Witness Fees	2,731.03
Property Sale	7,800.00
Rec Field Rental	750.00
Reimbursement OP	2,024.57
Room & Meal Tax	226,822.90
Senior Trips	1,532.00
Tax Collector NSF Fee	100.00
Timber Tax Bond	2,752.00
Town History Books	15.00
Transfer from Other Fun	431,412.44
Wastewater Grant	25,000.00
WC Insurance	<u>979.47</u>

Total BOS 2,568,708.64

Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December 31, 2010

Record Number	Name of Trust Fund:	How Invested	PRINCIPAL		
			Balance Beginning Year	New Funds Created	Cash Gains or (Losses)
Cemetery Funds					
1	Auburn Village Cemetery	Citizens Common #1	\$ 49,880.00	\$ 750.00	
2	Longmeadow - 2 Trusts	Citizens Bank CD (Common #3)	\$ 40,258.00	\$ -	
3	Longmeadow - 18 Trusts	Bank of America CD (Common #2)	\$ 3,400.00	\$ -	
				\$ -	
	Total A/C Cemetery Funds		\$ 93,538.00	\$ 750.00	
Library Funds					
4	Griffin Library - 5 Trusts	Bank of America CD	\$ 3,650.00		
Other Funds					
5	Retention Insurance Trust	Citizens Bank Savings	\$ 4,200.00		
6	Safety Complex Fund	Bank of America	\$ 3,163.00		
7	Revaluation Fund	Citizens Bank Savings	\$ 93,058.00		
8	School Construction	St. Mary's Savings	\$ 37,530.00	\$ 50,000.00	
9	Special Ed Fund	St. Mary's Bank	\$ 101,377.00	\$ 25,000.00	
10	Social Health	Citizens Bank Savings	\$ 15,208.00		
11	Building Fund	St. Mary's Bank	\$ 243,000.00		

Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December, 31,2010

With- drawals	Balance End Year	Balance Beginning Year	INCOME		Balance End Year	Grand Total of Principal & Income at End of Year
			Income During Year Amount	Expended During Year		
	\$ 50,630.00	\$ (1,642.00)	\$ 362.00		\$ (1,280.00)	\$ 49,350.00
	\$ 40,258.00	\$ 36,298.00	\$ 576.00		\$ 36,874.00	\$ 77,132.00
	\$ 3,400.00	\$ 13,586.00	\$ 166.00		\$ 13,752.00	\$ 17,152.00
	\$ 94,288.00	\$ 48,242.00	\$ 1,104.00	\$ -	\$ 49,346.00	\$ 143,634.00
	\$ 3,650.00		\$ 33.00	\$ 33.00	\$ -	\$ 3,650.00
	\$ 4,200.00		\$ 6.00		\$ 6.00	\$ 4,206.00
	\$ 3,163.00		\$ 3.00		\$ 3.00	\$ 3,166.00
	\$ 93,058.00		\$ 121.00		\$ 121.00	\$ 93,179.00
	\$ 87,530.00		\$ 77.00		\$ 77.00	\$ 87,607.00
	\$ 126,377.00		\$ 238.00		\$ 238.00	\$ 126,615.00
	\$ 15,208.00		\$ 10.00		\$ 10.00	\$ 15,218.00
	\$ 243,000.00		\$ 463.00	\$ 240,000.00	\$ (239,537.00)	\$ 3,463.00

VENDOR LIST

ID	Vendor Name	Paid Amt	ID	Vendor Name	Paid Amt
3053	A.N.S. NETWORKING INC	7,560.50	2876	BLAZING SADDLES MOWING SERVICE	12,500.00
3449	AAA POLICE SUPPLY	917.00	417	BORDER AREA MUTUAL AID ASSOC	25.00
5463	ABSOLUTELY SPOTLESS	5,950.00	39	BOUND TREE MEDICAL, LLC	269.04
2535	ACCURATE TITLE	2,303.00	2793	BRI-WELD INDUSTRIES, LLC	1,680.00
2576	ACS FIREHOUSE SOFTWARE	1,850.00	2625	BROOK HOLLOW SAND & GRAVEL	8,740.18
3517	ADAMS, LEROY H.	50.00	2598	BROWN'S RIVER MAROTTI CO.	8,970.00
2298	ADAMSON INDUSTRIES CORP.	2,265.50	3591	BURKE, CHRISTINE A.	97.00
3302	AFLAC	4,328.80	3493	BURROUGHS, DAVID	1,100.00
2238	AFX /AMERICAN IMAGING TECH	158.30	3432	BUSTA, RICHARD D., TRUSTEE	159.76
3100	AGUILERA, FELIX	117.31	2612	BUTCHER, GORDON	1,082.41
3439	AIR CLEANING SPECIALISTS OF NEW	2,046.50	194	C & B ELECTRONICS	4,552.39
2867	ALIBERTI, ROBERT	610.00	2766	C.C.M. & SUPPLY CO.	39.00
3502	ALLARD, PAMELA	30.49	3521	CALEF LAKE CAMPING AREA, LLC	141.00
434	ALLARD, PATRICIA	735.75	2905	CALENDARS	28.58
2733	ALLIANCE BUSINESS TECHNOLOGIES	5,308.63	3593	CAMPO, CHARLES P.	97.00
3488	ALLIED 100	184.80	944	CANDIA LUMBER, HARDWARE & BUILDING	3,471.48
2357	ALLSAFE & LOCK, INC.	319.00	3212	CANDIA, TOWN OF	500.00
3455	ALTRATH, LISA	400.00	5497	CANDRAY PET CARE CENTER	411.00
3393	AMERICAN RED CROSS	500.00	2908	CARL MATTHEWS EQUIPMENT CO., INC	3,490.00
3545	AMERICAN SECURITY EDUCATORS, INC	120.95	5434	CARPENTER, DOROTHY (ELECTION)	225.00
2827	ANDERSON SOLAR FILM, INC	40.00	3522	CARPENTER, TEAGUE E.	19.00
5565	ANDREW BALCH, INC.	440.00	2798	CARROT-TOP INDUSTRIES, INC.	558.15
3580	ANTINERELLA, THOMAS MATTHEW	97.00	3105	CARTER, HERB	1,250.00
2515	APPAREL 2000	190.95	3505	CASA OF NH	1,000.00
3441	APPLIANCE CORNER, INC.	4.59	3424	CASAVANT, EVAN T	43.58
3562	APRIL, VALERIE	97.00	5724	CASSELL, JOHN R	1,822.97
3598	ARASIMOWICZ, BRENT J.	97.00	3523	CASTONGUAY, R. NORMAN	297.00
2788	AS-U-WISH CLEANING SERVICE	4,410.00	2781	CED	80.40
3514	ATE DOORS DOWN	200.00	187	CENTRAL EQUIPMENT, CO. INC	260.00
2475	ATS EQUIPMENT, INC.	610.50	2855	CENTRAL NEW HAMPSHIRE BLASTING	900.00
2700	ATTORNEY GENERAL	255.00	3023	CENTRAL PAPER PRODUCTS CO.	537.61
3266	AUBURN ELECTRIC	641.01	3524	CENTURY CONSULTING	338.00
2259	AUBURN HISTORICAL ASSOCIATION	90.00	2367	CHABOT, JR., CHARLES	551.42
2423	AUBURN POWER EQUIPMENT	35.00	2250	CHAMPAGNE OIL, INC.	172.43
336	AUBURN SCHOOL DISTRICT	7,393,056.00	3574	CHARBONNEAU, DAVID P. & DENISE M.	97.00
1049	AUBURN TIRE & TOYS, LLC	2,289.40	2702	CHASE HOME FINANCE, LLC	1,862.00
693	AUBURN VILLAGE CEMETERY	819.66	3525	CHASE, FRED	33.00
1058	AUBURN VILLAGE CEMETERY TRUST	750.00	3585	CHAUVETTE, GERARD A. & MICHELE	97.00
3138	AUBURN VOLUNTEER FIREMAN'S	20.00	916	CHESTER HARDWARE & GARDEN SUPPLY	36.98
2486	AUBURN, TOWN OF	4,536.91	3128	CHILD ADVOCACY CENTER OF ROCKING	1,000.00
1139	AVITAR ASSOCIATES OF NEW	100,263.63	3305	CHILL, GRILL & PIZZA	435.95
3491	AVIZA, JOHN E.	610.00	3320	CITIMORTGAGE, INC	2,980.00
3421	B.I.I. FENCE & GUARDRAIL, INC	7,316.60	3489	CLASSIC CHASSIS INC	500.00
3431	BAGLIO, SUZANNE R.	194.33	2828	COCHINO VENTURES, LLC	3,072.00
3518	BAKER, THOMAS	783.00	3526	CODERRE, ROBERT R.	339.30
3330	BALLERINI, THOMAS F.	450.00	3512	COLL, TERRY	75.00
3478	BANTIS, THEODORE J. & HIS	440.22	5706	COMCAST	10,070.82
5653	BARBUTO, PETER (ELECTION)	900.00	3366	COMFORT INN	4,947.51
3519	BARYSAUSKAS, ROBERT	592.00	2525	WILLIAM G. COOPER III	2,925.00
2690	BATTERIES PLUS # 401	121.98	3503	CORBEIL, STEPHANIE	6.68
3555	BEALS, JOHN P. & KAREN M.	97.00	613	CORNETT, JARLENE	1,978.86
3046	BEAULE, CHRISTOPHER	471.70	2909	CORRIVEAU-ROUTHIER, INC	107.50
2573	BECHARD TIRE COMPANY	2,843.00	435	COX, MARGO	686.75
3136	BEE BEE SHOE STORE	377.95	3331	COYLE, DIANE	450.00
2886	BEKTASH SHRINE CLOWNS	500.00	5645	CRETE, CAROL (ELECTION)	300.00
3098	BELLEMORE CATCH BASIN MAINT	4,680.00	3473	CROWE, RONALD & ROBERTA	29.62
2719	BERGERON PROTECTIVE CLOTHING	10,284.03	5411	CROWN TROPHY	322.00
3566	BERKLEY, NICHOLAS & VALERIE	97.00	3560	CULBERTSON, JR., JAMES B.	97.00
2941	BERNAICHE, DAVID M.	4,848.38	3602	D'AVANZA CLOCK REPAIR	125.00
2623	BERUBE'S TRUCK ACCESSORIES, INC.	1,409.95	3456	DAN CARPENTER, INC	350.00
3520	BICKFORD, ROGER	846.00	3443	DAVE'S ROOFING	800.00
3075	BLAIS, PAUL	1,669.28	2614	DAVE'S SEPTIC SERVICE, INC.	4,850.86

VENDOR LIST

ID	Vendor Name	Paid Amt	ID	Vendor Name	Paid Amt
3553	DAVID DENNEHY	106.00	3584	GOODALL, TIMOTHY A.	97.00
2410	DAVIS, JOHN JAY	198.00	3529	GOSSELIN, ARTHUR E.	24.00
3494	DAVIS, STEVEN L.	24.00	2355	GRAINGER	2,437.74
3175	DELL MARKETING L.P.	2,798.39	2239	GRANITE STATE STAMPS, INC.	20.25
3567	DELNERO, CARL D. & SYLVIA	97.00	3395	GRANZ POWER EQUIPMENT	17.49
3457	DEMERS, JAMES	206.34	3163	GREENWOOD EMERGENCY VEHICLES	1,372.80
3460	DEMYANOVICH, BRIAN	1,982.58	2487	GRENIER, ROBERT	48.08
2381	DEPARTMENT OF AGRICULTURE,	2,794.50	450	GRIFFIN FREE PUBLIC LIBRARY	28,975.00
2243	DERRY, TOWN OF	73,734.50	3557	GRIMARD, JASON R.	97.00
3579	DESISTO, LISA M.	97.00	1180	HAGA, INC DBA	621.16
151	DEVINE, MILLIMET & BRANCH	6,613.55	3482	HALIFAX-AMERICAN ENERGY, CO.	6,995.18
3549	DICK'S STOVE & PELLET SUPPLY	500.00	3530	HANSON, JOY	9.00
3430	DICKERSON, DAVID L	15.00	5640	HARRIS COMPUTER CORP	8,550.42
3490	DIPIETRO, MIKE	200.00	3463	HARRISON SHRADER ENTERPRISES	3,587.15
3575	DOHERTY, DANIEL F. & DENISE	97.00	3583	HAYDEN, ADAM I. & AMY D.	97.00
2502	DOLLARD ASSOCIATES	3,272.88	3017	HEADD, JAMES F	1,500.00
3603	DOLLARD, DONALD W.	25.00	3018	HEADD, JAMES F. (ELECTION)	450.00
1404	DOOLITTLE'S PRINTSERVE	35.27	3558	HENNEQUIN, DAVID C. & PATRICIA	97.00
3596	DOUGLASS, WILLIAM I. & JACKIE L.	97.00	2736	HERMAN, WILLIAM G.	1,806.33
3465	DOWLING, DAN	6.50	3171	HIGHER EDUCATION STUDENT	102.53
3527	DOYON, MICHAEL R.	131.00	2808	HILLYARD - MANCHESTER	305.60
2800	DROSS, MICHAEL	165,613.25	3446	HILTZ, HELEN A.	163.48
3251	DULAC CONCRETE FOUNDATIONS, INC	3,734.44	3481	HK POWERSPORTS - HOOKSETT	113.95
3475	DUVAL SURVEY, INC	12,930.00	2288	HOME DEPOT CREDIT SERVICES	3,273.87
3259	EAST COAST ELECTRONICS	3,900.00	2684	HOOKSETT AGWAY	2,650.96
3277	EASTERN PROPANE	2,639.63	5274	HOWARD P. FAIRFIELD, LLC	3,933.95
941	EATON, GEORGE A., TRUSTEE	233.00	3327	HOWARTH, ERIC J.	610.00
2254	ELEGANT LANDSCAPE & PROPERTY	29,890.00	2968	HUNTRESS UNIFORMS	604.43
2763	ELLIOTT HOSPITAL	359.00	3604	HURSH, MARC &/OR CYNDI	40.98
2964	ENERGYNORTH PROPANE	6,828.03	3059	IAFC REGISTRATION CENTER	780.00
3444	EPIC SPORTS, INC	1,698.53	5007	ICSC	1,053.66
5223	ESPANA BUILDING & DEVELOPMENT	16,300.00	2501	IDS	381.27
3509	EXETER ENVIRONMENTAL ASSOC	1,500.00	3550	IGO, STEVEN E.	230.00
5124	FAIRPOINT COMMUNICATIONS, INC.	2,193.97	5024	INFORMATION MANAGEMENT CORP	8,225.00
3426	FEDEX FREIGHT	77.00	2255	INSIDE OUT LLC	108,317.50
2587	FEDEX KINKO'S OFFICE AND PRINT	2,990.00	3146	INTERNAL REVENUE SERVICES	9,643.56
2644	FERGUSON ENTERPRISES, INC.	25,464.42	409	INTERNATIONAL ASSOCIATION FOR	70.00
5010	FERGUSON'S FLEET MAINTENANCE	1,776.26	397	INTERNATIONAL ASSOCIATION OF	120.00
1127	FIRE ENGINEERING	29.95	5471	INTERNATIONAL ASSOCIATION OF	259.00
1261	FIRE TECH & SAFETY OF NE	1,022.29	3428	INTERNATIONAL ASSOCIATION OF LAW	55.00
5586	FIREMATIC SUPPLY CO, INC.	8,709.91	2972	INTERNATIONAL CODE COUNCIL, INC	607.00
3559	FISH, CASEY & VALERIE	97.00	2295	INTERNATIONAL CODE COUNCIL, INC.	100.00
2940	FISHER AUTO PARTS	1,218.33	5680	INTERNATIONS SALT CO, LLC	78,176.81
289	FLIGHT, DAVID	18.74	3497	INTERSTATE ARMS CORP	232.86
5469	FORD MOTOR CREDIT COMPANY	49,656.99	2422	INTERSTATE EMERGENCY UNIT	150.00
2286	FORD, JAMES	22.78	5548	INTERWARE DEVELOPMENT CO., INC.	6,526.00
3564	FRAPPIER, MARC & SILVANA	97.00	3290	J. A. BOURQUE & SONS, INC	20,757.02
5537	FRED FULLER OIL CO., INC.	2,176.80	656	J. H. ROLFE CONSTRUCTION, CO.	575,306.95
3058	FRISELLA-BROWN, ADELE	174.85	3500	JACOBSON, PATRICIA	49.78
3528	GAGNON, JEAN M.	47.00	3306	JENKINS, SUSAN	256.50
3554	GAGNON, PATRICIA	1,200.00	436	JENKINS, SUSAN (ELECTION)	450.00
562	GALLS, AN ARAMARK CO., LLC	1,762.20	3474	JENNATO, DARRYL P. & MARIE L.	108.98
3466	GAMACHE, LOUIS A	135.28	184	JIM TROMBLY PLUMBING & HEATING, INC	4,857.83
3511	GARON, KAREN (ELECTION)	85.00	9	JOE STACY GENERAL CONSTRUCTION	10,370.00
3595	GATES, DARRELL L. & COLLEEN M.	97.00	1282	JOHN STACY	600.00
5148	GEMINI ELECTRIC, INC.	2,085.52	2253	JORDAN EQUIPMENT, CO.	528.11
2592	GKS SERVICE COMPANY	500.00	3531	JOUBERT, TIMOTHY F.	8.00
3592	GLASSMAN, GREGORY S.	97.00	3571	JOYCE, THOMAS P. & KAREN A	97.00
3295	GLENNON, PATRICK	45.21	3563	KANE, DAVID M. & CARLA E.	97.00
3546	GODIN TECHNOLOGIES	126.00	2639	KAPOS, CALVIN	17.89
3187	GOEBEL, CHRISTOPHER	1,484.71	3477	KEEFE, KEVEN P.	15.00
2303	GOOD MORNING SALES, INC.	917.26	3532	KELLY, JAMES C.	104.00

VENDOR LIST

ID	Vendor Name	Paid Amt	ID	Vendor Name	Paid Amt
1089	KENT CLEAN SEPTIC, LLC.	310.00	3498	MY-T-MAN SCREEN PRINTING INC.	25.00
2689	KILEY, RICHARD	322.95	2278	MYLES TRAVEL PLAZA	796.31
3582	KOELB, JAY & TRACIE	97.00	3486	MYNCZYWOR, STEVEN P.	3,007.00
3479	KOESTNER, DAVID M.	1,131.67	1179	NE LIFT, CO.	736.00
3464	KONICA MINOLTA BUSINESS	3,326.12	2824	NEAFC, INC	417.00
3467	KOUFOPOULOS, TOM C.	397.69	199	NEPTUNE UNIFORM, INC.	2,186.34
3556	KOUTSAVLIS, LEONIDES	97.00	2804	NEW ENGLAND ARSON SEMINAR	675.00
3589	KYLE, KENNETH W. & JILL H.	97.00	79	NEW ENGLAND ASSOCIATION OF	25.00
3225	LAMPREY HEALTH CARE, INC	500.00	1415	NEW ENGLAND ASSOCIATION OF CHEIFS	60.00
3533	LANDRY, JOSEPH M., TRUSTEE OF THE	42.00	2408	NEW ENGLAND BLUE BOOK	42.95
3576	LARSON, KARA ANN	97.00	2282	NEW ENGLAND DIVISION INTERNATIONAL	50.00
3129	LASER TECHNOLOGY, INC.	88.00	1195	NEW ENGLAND POLICE VEHICLE LEASING	390.95
3590	LAUGHTON, DAVID W.	97.00	456	NEW HAMPSHIRE ASSOCIATION OF	20.00
3496	LAVOIE, JEREMY	143.65	165	NEW HAMPSHIRE ASSOCIATION OF	500.00
3572	LAVOIE, ROGER D.	97.00	3147	NEW HAMPSHIRE BLUE BOOK	74.90
2697	LBA INC	3,011.89	722	NEW HAMPSHIRE ELECTRIC CO-OP	2,449.78
4999	LEXIS NEXIS	296.94	3429	NEW HAMPSHIRE MONUMENTS	90.00
5176	LHS ASSOCIATES, INC.	12,518.90	2292	NEW HAMPSHIRE RETIREMENT SYSTEM	184,583.56
3451	LIBERTY INTERNATIONAL TRUCKS OF	2,461.52	2351	NEW HAMPSHIRE TAX COLLECTORS	190.00
2539	LINEHAN, JR., PAUL R.	330.34	803	NFPA - NATIONAL FIRE CODES	960.00
2383	LINXWEILER, JOANNE	729.73	2336	NH ASSOC OF CHIEFS OF POLICE, INC	100.00
5675	LINXWEILER, JOANNE (ELECTION)	450.00	2638	NH BLACKTOP SEALERS, INC	2,500.00
313	LOCAL GOVERNMENT CENTER	18,898.02	5414	NH BUILDING OFFICIALS ASSOCIATION	400.00
2465	LOCAL GOVERNMENT CENTER	80.00	5208	NH CITY & TOWN CLERKS ASSOCIATION	130.00
313	LOCAL GOVERNMENT CENTER	9,423.79	5319	NH DEPARTMENT OF ENVIRONMENTAL	400.00
3094	LOMBARDO, ANITA	25.10	3507	NH DEPARTMENT OF LABOR	20.00
3483	LONDONDERRY LOCKSMITH	65.00	5283	NH GOVERNMENT FINANCE OFFICERS	25.00
3447	LOWE'S BUSINESS ACCT/GEMB	1,071.68	5473	NH LOCAL GOVERNMENT INFORMATION	15.00
3433	LUNDGREEN, WILLIAM H.	508.80	149	NH MUNICIPAL ASSOCIATION, LLC	3,905.04
3434	LUSSIER, DENNIS	61.12	2779	NH MUNICIPAL MANAGEMENT ASSOC	340.00
3468	MAGDZIARZ, FRANK	309.52	3458	NH OFFICE OF ENERGY AND PLANNING	120.00
2993	MAILLOUX, GEORGE J.	47.00	2281	NH POLICE ASSOCIATION	525.00
2237	MAINE DRILLING & BLASTING	250.00	3314	NHDOA	75.00
2506	MAINE OXY/SPEC AIR SPECIALTY	932.26	3196	NHTCA	428.48
3535	MALONEY, LAWRENCE J.	690.00	2678	NORRIS, SCOTT R.	1,200.00
2989	MANCHESTER AUTO GLASS CO, INC	443.00	2695	NORTH AMERICAN EQUIPMENT UPFITTERS	2,700.49
3130	MANCHESTER HARLEY-DAVIDSON	316.62	3213	NORTHEAST FLAGS	535.00
48	MANCHESTER WATER WORKS	9,311.55	5714	NORTHERN BUSINESS MACHINES	3,225.00
3278	MARINI, ROBERT	70.00	2843	NRZ PRINTING	17,575.55
3211	MARK ALTMAN & ASSOCIATES	2,621.35	3442	NUTFIELD EMERGENCY EDUCATORS, LLC	300.00
1416	MASSABESIC QUICK LUBE	2,103.36	3258	NVB PLAYGROUNDS, INC.	30,847.30
3586	MCCULLOUGH, JEFFERY A.	97.00	2815	NYE ENTERPRISES	94,550.00
3548	MCCURDY, DEB	71.67	2274	O'NEIL, JOHN F.	3,020.00
2854	MCEVOY, MARGIE	577.42	3388	OCEAN MAT, LLC	197.00
3495	MCGILLEN, MICHAEL D.	2,714.00	3508	OFFICE INTERIORS LIMITED	5,625.13
3594	MCPHILLIPS, ANNE F.	97.00	3423	OMB GUNS	379.00
3425	MERULLO, DENYSE TRUSTEE	159.22	1420	ON-GRADE CONSTRUCTION, INC.	18,800.00
3513	MHQ MUNICIPAL VEHICLES	285.80	558	OVERHEAD DOOR COMPANY	613.75
2629	MICLETTE, ARMAND	5,416.75	3263	PAGE STREET STORAGE LEASING LLC	710.00
3536	MILLER, ROBERT & PATRICIA	12.00	3343	PARIAN, RICHARD	7.50
2885	MINAKIN, JUDITH (ELECTION)	235.00	2832	PARKER LANDSCAPES LLC.	27,300.00
5682	MONGEAU, EVE (ELECTION)	160.00	3538	PEABODY, H. BERKLEY, TRUSTEE OF THE	1,864.00
2764	MONGEAU, THEODORE M.	2,925.00	3573	PELLETIER, BETHANY A. TRUSTEE OF...	97.00
2857	MOORE MEDICAL, LLC	183.89	2780	PELMAC INDUSTRIES, INC.	2,293.00
3501	MORAN, SUSAN M. TRUSTEE OF THE	1,502.77	2325	PELTON, CHARLES RAY	358.48
3537	MORIN, DANY & NANCY	101.00	3539	PERRY, PHIL	7.00
78	MOTOROLA, INC.	546.00	2543	PETER M. BARBUTO	15.00
3506	MOUNT WASHINGTON CRUISES	1,600.00	3515	PHANEUF FUNERAL HOMES	500.00
2296	MULLANEY, JEFFREY	116.10	2533	PHIL BRIEN WATER WELLS	1,409.00
3561	MULLEN, DANA S. & BILLIE F.	97.00	2242	PHILLIPS, BRUCE	9,538.00
3469	MUNICIPAL PEST MANAGEMENT	7,075.00	5443	PHILLIPS, DALE (ELECTION)	235.00
3454	MUNICIPAL RESOURCES	10,500.00	2471	PHOENIX PRECAST PRODUCTS	9,562.50

VENDOR LIST

ID	Vendor Name	Paid Amt	ID	Vendor Name	Paid Amt
2546	PICARD, EDWARD	493.00	2698	SANDOWN WIRELESS	328.50
2258	PIDELA CORPORATION	212,718.35	57	SANEL AUTO PARTS CO.	1,070.43
3440	PIDHURNEY, JAMES	92.44	3247	SAULNIER, JAMES R	1,404.91
5033	PIKE INDUSTRIES, INC.	304,884.38	3461	SAXON MORTGAGE	2,047.79
5703	PITNEY BOWES	1,308.00	3470	SCHANCK, ROBERT M.	488.27
201	PITNEY BOWES - PURCHASE POWER	1,088.90	3392	SCHUNEMANN, MIKE	685.00
5490	PITNEY BOWES - RESERVE ACCOUNT	6,000.00	2299	SCHWAAB, INC	254.67
2550	PITNEY BOWES - SUPPLIES	196.31	3304	SEAGRAVES FIRE APPARATUS CO	178,075.00
3177	PITTORE BROS.	8,500.00	3419	SEXTON, MARC E. & KERI ANN	97.00
269	PLODZIK & SANDERSON	12,277.00	2811	SHAUGHNESSY, THOMAS E.	863.00
2568	PLOURDE SAND & GRAVEL CO., INC	65,494.81	3435	SHEPHERD, FRED	78.27
3390	PNC EQUIPMENT FINANCE	75,517.41	3260	SHERATON PORTSMOUTH HARBORSIDE	813.60
3504	PNC MORTGAGE	2,209.00	1342	SIGNATURE PRESS & BLUEPRINTING	1,252.70
5286	POLAND SPRING	1,648.33	5238	SIMPLEXGRINNELL	498.00
3540	PORTER, JOHN	10.03	168	SIRCHIE FINGER PRINT LABORATORIES	334.13
3445	POWER UP GENERATOR SERVICE CO.	3,168.00	3569	SKEFFINGTON, THOMAS E. & KAREN L.	97.00
3016	POWER, ED	365.00	5550	SOURCE 4	35.70
3104	PRECISION WEATHER FORCASTING	1,095.00	3552	SOUTHEAST LAND TRUST OF NH	12,400.00
2915	PRICE DIGESTS	228.95	161	SOUTHERN NEW HAMPSHIRE	3,365.81
148	PRIMEX	54,173.00	2850	SOUTHERN NH HAZARD HAZARDOUS	5,512.18
3101	PRIMEX HEALTH FINANCE DEPT	233,642.92	3601	SOWA, MARK G. & LINDA M.	97.00
5047	PROTECTION ONE	399.96	2378	SRW TRUCKING	128,854.80
55	PSNH	35,995.10	3485	ST. MARY'S BANK	359.00
3040	QUILL	80.87	5691	STA	2,178.75
3303	R & R COMMUNICATIONS, INC.	425.00	2265	STACY, LAUREL (ELECTION)	225.00
2967	R.G. TOMBS DOOR CO., INC.	12,242.20	368	STANTEC CONSULTING SERVICES, INC	114,662.37
3131	R.L. LOCKSMITH	195.00	3363	STAPLES BUSINESS ADVANTAGE	506.47
3166	RAICHE, PAUL	1,500.00	829	STAPLES CREDIT PLAN	578.18
3232	RAICHE, PAUL (ELECTION)	450.00	3450	STATE MOTORS, INC.	701.97
3600	RAMOS, SHANNON	3,159.50	2611	STATE OF NEW HAMPSHIRE	97.50
3588	RAMSEY, JOHN JACOB	97.00	541	STATE OF NEW HAMPSHIRE	690.99
2979	RAVEN TECHNOLOGY, LLC	45.24	2683	STATE OF NEW HAMPSHIRE	5.00
4961	RAY'S EXCAVATION	46,390.00	99	STATE OF NEW HAMPSHIRE	50.00
3281	RAYMOND, TOWN OF	7,612.50	541	STATE OF NEW HAMPSHIRE	657.63
2530	RCLEOA	40.00	2611	STATE OF NEW HAMPSHIRE	1,170.00
2316	RELYCO	307.85	541	STATE OF NEW HAMPSHIRE	2,153.06
2950	REMILLARD, JEANNETTE A.	84.00	2337	STATE OF NEW HAMPSHIRE	596.87
3499	RENAISSANCE OKLAHOMA CITY	327.96	541	STATE OF NEW HAMPSHIRE	1,000.93
3516	RHODES, JR., BILL	56.63	2337	STATE OF NEW HAMPSHIRE	155.27
3427	RICK WENZEL OIL COMPANY, LLC	1,240.26	541	STATE OF NEW HAMPSHIRE	1,861.74
2285	RILEY'S SPORT SHOP, INC.	1,095.77	2337	STATE OF NEW HAMPSHIRE	212.34
3245	RMS EXCAVATING	76,847.50	541	STATE OF NEW HAMPSHIRE	1,349.36
3197	ROBIE, RICHARD H.	650.00	2337	STATE OF NEW HAMPSHIRE	26.68
5016	ROCKINGHAM COMMUNITY ACTION	4,471.00	541	STATE OF NEW HAMPSHIRE	2,050.18
2505	ROCKINGHAM COUNTY	646,797.00	2337	STATE OF NEW HAMPSHIRE	349.71
5474	ROCKINGHAM COUNTY REGISTRY OF	1,173.72	541	STATE OF NEW HAMPSHIRE	2,576.55
3061	ROCKINGHAM COUNTY SHERIFF'S DEPT	700.00	2337	STATE OF NEW HAMPSHIRE	152.29
1110	ROCKINGHAM NUTRITION &	1,093.00	2611	STATE OF NEW HAMPSHIRE	279.00
2440	ROGERS, DAVID N.	21.00	2337	STATE OF NEW HAMPSHIRE	321.56
307	ROLFE, MARY ANNE (ELECTION)	150.00	2284	STATE OF NH - DEPT OF STATE	1,326.00
2531	RON CURRIER'S HILLTOP CHEVROLET	993.52	3399	STEPHANIE HANSON	211.66
3394	ROSEN UNIFORMS	8,084.73	3599	STEVE WILTON AUTO SERVICE, INC.	3,811.30
3570	ROULEAU, CLAUDE J. & DIANA M.	97.00	2262	STRITCH, DONALD	228.92
1391	ROULEAU-COTE, CARRIE A.	3,530.35	2263	STRITCH, DONALD (ELECTION)	445.00
2982	ROULEAU-COTE, CARRIE A. (ELECTION)	235.00	3376	SULLIVAN, AMY	6,250.00
2826	ROUTE 66 PRINT SALES	1,093.64	3462	SULLIVAN, MICHAEL	625.00
2604	ROYCE, DENISE A	621.60	2841	SULLIVAN, RUSSELL	1,500.00
2509	ROYCE, DENISE A. (ELECTION)	150.00	2872	SULLIVAN, RUSSELL (ELECTION)	450.00
3492	RUSSO, JOE	610.00	5620	SUNOCO SUNTRAK	25,557.36
3333	RUTH SCRUTON	573.50	3471	SWAMP, INC	27,000.00
2589	SAM'S CLUB/GEMB	206.90	3452	SWANK MOTION PICTURES, INC.	421.00
5446	SAMSON, ALBERT J. (ELECTION)	375.00	3597	SYLVIA, JACQUELINE	97.00

VENDOR LIST

ID	Vendor Name	Paid Amt	ID	Vendor Name	Paid Amt
5461	SYLVIA, KATHLEEN A	1,034.90	2266	UNITED STATES POST OFFICE	5,161.29
2264	SYLVIA, KATHLEEN A. (ELECTION)	375.00	2305	UNITED STATES TREASURY	1,928.71
3476	T M CRANE SERVICE, LLC	1,300.00	3453	US SPECIALTY COATINGS	1,572.51
2619	T.R. MILLER CO., INC.	45.88	2722	VALIC	3,750.00
3568	TAPP, GARY L. & MARY J.	597.00	4957	VERIZON WIRELESS	9,426.50
3041	TARDIFF, J. HERBERT	1,960.00	2249	VIKING OIL, CO.	409.54
3254	TEAM JEDI MARKETING, INC.	558.00	3547	VISITING ANGELS	31,861.33
2362	TEE'S PLUS	1,706.61	2503	VNA HOME HEALTH & HOSPICE SERVICES	2,500.00
3381	THE COACH COMPANY	2,300.00	3459	VOSS SIGNS, LLC	197.50
2601	THE RED JACKET MOUNTAIN VIEW	386.00	5070	W. B. MASON COMPANY, INC.	6,443.57
3487	THE STANHOPE GROUP, LLC	5,000.00	2810	W.L. BRADY CORPORATION	524.60
3472	THERRIEN, TIM	97.00	152	WADLEIGH, STARR & PETERS, P.L.L.C	107,763.51
3436	THOMAS, JAMES W., TRUSTEE OF THE	1,091.65	3480	WELLINGTON FIVE, LLC	18,784.11
3577	THOMERSON, GARY E. & ELIZABETH W.	97.00	2945	WELLS FARGO REAL ESTATE TAX SERV	2,494.00
3437	TIERNEY, JIM & SUSAN	29.48	3542	WHEATON, CALVIN B.	114.00
3578	TILLERY, JAMES R. & SUSAN	97.00	3543	WHITTAKER, RICHARD	140.00
3484	TILLINGHAST, JAYNE	450.00	3157	WHITTEMORE, CAROL J. (ELECTION)	232.50
2391	TMDE CALIBRATION LAB, INC.	775.50	3544	WIENERS, ROBERT	6.00
2548	TRANSCOR INFORMATION TECH	31,922.79	3438	WILBURN, LAURA A.	118.92
2374	TRF ENTERPRISES, INC DBA	4,197.08	2685	WILKING, LINDA	9,823.39
3510	TRUGREEN	960.46	3565	WORONKA, ANDREW J.	97.00
3581	TUFTS, PATRICK M. & ALLISON L.	97.00	3551	YANKEE FARM CREDIT	118,024.00
3541	TURNER, BARBARA M. REVOCABLE	271.00	2478	ZOEY'S PIZZA	54.12
5318	UNION LEADER CORPORATION	3,391.56		TOTAL	\$ 12,333,453.50

ZONING BOARD OF ADJUSTMENT Annual Report 2010

The Auburn Zoning Board of Adjustment (ZBA) considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the five requirements on which relief he/she seeks. In January 2010, a legislative amendment to N.H. R.S.A. 674:33, where the Board will apply a standard in dealing with the "unnecessary hardship" criteria for a variance. This is to distinguish between applicants seeking a "use" variance and applicants seeking an "area" variance. The ZBA application form simplified the application criteria for "area" variances. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. During the hearing, the ZBA decides whether the applicant has met all the requirements.

There's a common misconception that the ZBA has written the Zoning Ordinance, or has the authority to amend it. Neither is true. The Zoning Ordinance is reviewed frequently by the Auburn Planning Board, and amendments are voted upon as warrant articles during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public hearings are announced under Legal Notices in *The Union Leader*. Decisions of each hearing are posted at the Post Office and Town Hall. Minutes of each hearing are also posted at the Town Hall and are available on the town website.

During 2010 the ZBA reviewed 25 applications in a 9-month period. Many of the applications were for multiple requests for relief. Of the 5 special exception requests, 1 was withdrawn and 4 were granted. Of the 16 variance requests, 13 were granted, 1 was tabled, and 2 were denied. In addition, the ZBA made decisions with regard to 3 requests for an Appeal of an Administrative Decision; 1 was Granted, 1 was denied and the ZBA voted on 1 Appeal and determined that the ZBA did not have jurisdiction over the Appeal under R.S.A. 676:5.

In conclusion, I would like to express my sincere appreciation and thanks to all the members and alternates of the ZBA who give freely of their time, dedication, and expertise on behalf of the Town of Auburn. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen or stop by the Town Hall.

Mark A. Wright, Chairman
Zoning Board of Adjustment

Members and Alternates of the Zoning Board of Adjustment

Members:	Mark A. Wright, Chairman	Michael DiPietro
	James Lagana, Vice Chairman	Elizabeth Robidoux, Alternate
	Peggy Neveu	Thomas Bassett, Alternate
	Kathleen Porter	Serge Nadeau, Alternate
	Denise Royce, Secretary	

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--AUBURN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MAY, SOPHIA LILYANNAH	01/06/2010	MANCHESTER,NH	MAY, ZBIGNIEW	LINDBLOOM, NATALIE
ST PIERRE, OWEN JONATHAN	01/15/2010	AUBURN,NH	ST PIERRE, JONATHAN	ST PIERRE, SARAH
HAYDEN, BECKETT THOMAS DOBSON	02/08/2010	MANCHESTER,NH	HAYDEN, ADAM	HAYDEN, AMY
LITWINOVICH, AVERY WYATT	02/17/2010	DERRY,NH	LITWINOVICH, DAVID	LITWINOVICH, SHANTEL
MOORE, EMILEY JEAN ROSE	04/22/2010	MANCHESTER,NH	MOORE, JAMES	GRANT, JAMIE
WASIEJKO, MASON DANIEL	05/13/2010	MANCHESTER,NH	WASIEJKO, JOHN	WASIEJKO, JANET
DUQUETTE, ANGELINA GRACE	05/14/2010	MANCHESTER,NH	DUQUETTE, IAN	DUQUETTE, REBECCA
GONSALVES, SYDNEY LEIGH	06/01/2010	MANCHESTER,NH	GONSALVES, JAN	GONSALVES, MICHELLE
PINARDI, TYLER NICHOLAS	06/02/2010	MANCHESTER,NH	PINARDI JR, NICHOLAS	PINARDI, LISA
MAGNAN, OLIVIA MARIE	07/27/2010	MANCHESTER,NH	MAGNAN, ERIC	MAGNAN, AMY
BEAUDRY, ALEXI ISABELLA	08/12/2010	MANCHESTER,NH	BEAUDRY, AARON	BEAUDRY, GINA
CUNHA, DAVID ROBERT	08/21/2010	MANCHESTER,NH	CUNHA, JUSTIN	CUNHA, MEGHAN
CUNHA, ISABELLA CAROLINE	08/21/2010	MANCHESTER,NH	CUNHA, JUSTIN	CUNHA, MEGHAN
SOCHA, ANDREW JOSEPH	09/21/2010	MANCHESTER,NH	SOCHA, WILLIAM	SOCHA, EMILY
LATUCH, SOPHIA GRACE	10/08/2010	MANCHESTER,NH	LATUCH JR, DAVID	LATUCH, BRANDI
MESSINGER, WHITNEY TAYLOR	12/21/2010	MANCHESTER,NH	MESSINGER, KEVIN	MESSINGER, ASHLEY

Total number of records 16

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--AUBURN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010000025	HALLEE, JENNIFER	01/01/2010	MANCHESTER	HALLEE, JEAN-PAUL	TURGEON, MONIQUE	N
2010001142	ALGER, WILLIAM	02/09/2010	MANCHESTER	ALGER, ROBERT	BELL, RITA	N
2010001263	PETERS, STELLA	02/15/2010	AUBURN	GAGNE, LOUIS	BOISVERT, MARIE	N
2010002451	TULLOH, MARK	03/28/2010	MERRIMACK	TULLOH, CHARLES	VANCE, NADINE	N
2010002652	SCERRA, HOWARD	04/01/2010	MERRIMACK	SCERRA, JOSEPH	GRIGARAUSKAS, SUZANNE	Y
2010002563	PELLETIER, THERESA	04/04/2010	MANCHESTER	BOISSONNEAULT, ALFRED	TARDIF, ANNA	N
2010002881	PROKOPIK, VIOLETTE	04/13/2010	EPSOM	ZAJACKOWSKI, JEAN-NEPOMUCENE	MUTTER, MARIA	N
2010003335	MACINTYRE, ANGUS	04/29/2010	MANCHESTER	MACINTYRE, JOHN	WHITNEY, DOROTHY	Y
2010003692	DAVIS SR, CEDRIC	05/13/2010	AUBURN	LANE, JOHN	PEARL, IDA	N
2010003984	MARTIN, RICHARD	05/21/2010	AUBURN	MARTIN, JOSEPH	RAYMOND, LUCILLE	N
2010004078	REEVES, PAUL	05/27/2010	MANCHESTER	REEVES, JOHN	BEDELL, LOIS	Y
2010004122	GOREY, JOAN	05/29/2010	MANCHESTER	FICEK, JOSEPH	TRAYES, ELAINE	N
2010004426	KUCHARCZYK, JOSEPH	06/10/2010	MANCHESTER	KUCHARCZYK, JOHN	KARUS, CATHERINE	N
2010004570	SHACKELTON, DOROTHY	06/10/2010	MANCHESTER	PARKER, ALBERT	GREENHALGH, EMILY	N
2010004509	MOLAN, JOHN	06/13/2010	MANCHESTER	MOLAN, JOHN	NEVILLE, KATHERINE	Y
2010004561	SILVA, MANUEL	06/15/2010	AUBURN	SILVA, JOHN	SILVA, MARIA	N
2010004700	STURTEVANT, DOROTHY	06/22/2010	MANCHESTER	BARGIEL, MICHAEL	SZELOG, JOSEPHINE	N
2010005265	WHEATON, SHIRLEY	07/12/2010	AUBURN	GOUPIL, WILFRED	INSERO, ROSE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--AUBURN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010005567	JACOBS, MARY	07/22/2010	MERRIMACK	GILL, CLARENCE	RIDGEWAY, LOUISE	N
2010006076	ETHIER, RICHARD	08/13/2010	MERRIMACK	ETHIER, ROLAND	BELAND, SIMONE	N
2010006079	COX, ANNA	08/15/2010	DERRY	HARGROVE, CHARLEY	HAWKINS, BERTHA	N
2010006685	RODGERS, DESHAWN	08/31/2010	MANCHESTER	RODGERS, DAMIEN	TOBEY, SHANNON	N
2010006687	RODGERS, DAMARION	08/31/2010	MANCHESTER		TOBEY, SHANNON	N
2010006659	WOOD, LINDA	09/06/2010	MANCHESTER	JOHNSON, HAROLD	FEATHER, DORIS	N
2010006846	BABINEAU, WILLIAM	09/12/2010	MANCHESTER	BABINEAU, WILLIAM	PAULIN, MARIE	N
2010006909	GURECKIS, LUCKEY	09/15/2010	AUBURN	ULBIN, JOHN	DZIKIEWICZ, LENORA	N
2010007073	BRYANT, ROBERT	09/22/2010	MANCHESTER	BRYANT, CLARENCE	JACOBUS, CHRISTINE	Y
2010007758	PARODI, PAUL	10/13/2010	MANCHESTER	PARODI, GEORGE	SULLIVAN, MARGARET	N
2010007817	BELANGER, JOANNE	10/14/2010	MANCHESTER	BELANGER, JEAN	CHARPENTIER, JEANNETTE	N
2010008230	STECKIS, FRANCIS	10/15/2010	AUBURN	STECKIS, FRANCIS	LINGURD, ELVA	N
2010007889	VIVIERS, MADELINE	10/16/2010	AUBURN	TILTON, UNKNOWN	UNKNOWN, UNKNOWN	N
2010008826	KORAVOS, CHRISTOS	11/20/2010	AUBURN	KORAVOS, LOUIS	FILOPOULOS, OLYMPIA	Y
2010009038	GELINAS, JOSEPH	11/27/2010	AUBURN	GELINAS, GEORGE	PANNETON, BEATRICE	Y
2010009779	WHEATON, CALVIN	12/25/2010	MANCHESTER	WHEATON, ARCHIE	BLANCHARD, RUTH	Y

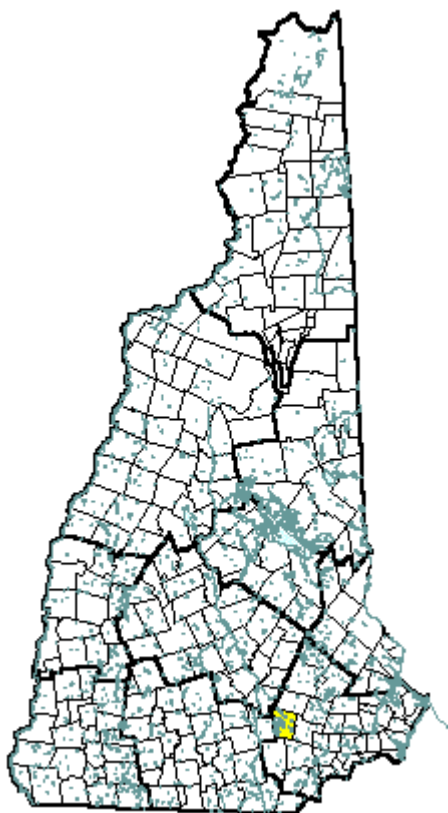
Total number of records 34

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2010 – 12/31/2010

AUBURN

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
NYE, MATTHEW	AUBURN NH	KUCHTEY, KRYSTIE	RAYMOND NH	AUBURN	AUBURN	01/20/2010
WYMAN, DOUGLAS	AUBURN NH	GLIDDEN, MARGUERITE	AUBURN NH	AUBURN	HOOKSETT	04/04/2010
CURTY, FREDERICO	WINCHESTER MA	CHENOWETH, KRISTEN	AUBURN NH	AUBURN	MANCHESTER	05/15/2010
GELINAS, ERIC	AUBURN NH	CRANE, CASSI-MAE	MANCHESTER NH	MILFORD	WASHINGTON	06/12/2010
PERRAS, JOHN	AUBURN NH	STUART, LINDA	ANNAPOLIS MD	AUBURN	AUBURN	06/30/2010
CALKINS, GORDON	AUBURN NH	KOCIUBA, JAMES	AUBURN NH	MANCHESTER	AUBURN	07/31/2010
PRESTON, CEDRIC	AUBURN NH	AUCLAIR, CHERYL	MANCHESTER NH	MANCHESTER	MANCHESTER	08/07/2010
DUANE, GREGORY	HUDSON NH	COTE, JACQUELINE	AUBURN NH	HUDSON	AUBURN	08/14/2010
FERRARA, DAVID	MANCHESTER NH	WHITTEMORE, KELLIE	AUBURN NH	AUBURN	RYE BEACH	08/14/2010
MAURIER, STEPHEN	HOOKSETT NH	DOUGLAS, LINDSAY	AUBURN NH	HOOKSETT	AUBURN	08/21/2010
ALLY, JARED	AUBURN NH	GERLITZ, SARA	AUBURN NH	CONCORD	DERRY	09/24/2010
KEELEY, BRANDON	CHELMSFORD MA	WILLS, KATHERINE	AUBURN NH	NASHUA	ATKINSON	10/01/2010
SWENSON, ALEXANDER	AUBURN NH	OSBORNE, MICHELLE	AUBURN NH	AUBURN	BRIDGEWATER	10/02/2010
SLEEPER, JOEL	MANCHESTER NH	JONES, BRANDY	AUBURN NH	CANDIA	CANDIA	10/28/2010

Auburn, NH



Community Contact

Town of Auburn
William Herman, CPM, Town Administrator
PO Box 309
Auburn, NH 03032-0309

Telephone
 Fax
 E-mail
 Web Site

(603) 483-5052
(603) 483-0518
adminassist@townofauburnnh.com
www.auburnnh.us

Municipal Office Hours

Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk/Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, and Friday, 8 am - 12 noon

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Rockingham
Manchester NH Metro-NECTA
Merrimack Valley
Southern NH
Rockingham Economic Development Corp.

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 4
District 14
Rockingham County District 3

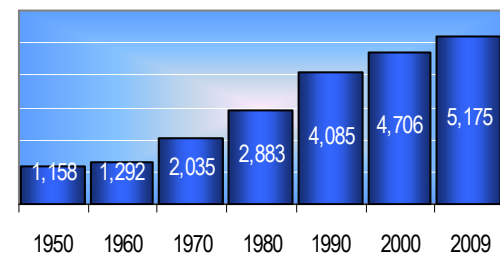
Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 3,548 over 50 years, from 1,158 in 1950 to 4,706 in 2000. The largest decennial percent change was a 58 percent increase occurring between 1960 and 1970,



followed by a 42 percent increase over each of the next two decades. The 2009 Census estimate for Auburn was 5,175 residents, which ranked 63rd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2009 (NH Office of Energy & Planning): 200.4 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2010	\$4,645,546
Budget: School Appropriations, 2011	\$11,352,309
Zoning Ordinance	1967/10
Master Plan	2007
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected: **Selectmen; Library; Cemetery; Police; Trust Funds; Planning**

Appointed: **Zoning; Conservation; Budget; Recreation**

Public Library **Griffin Free Public**

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Elliot Hospital, Manchester	6 miles	264
Catholic Medical Center, Manchester	9 miles	227

UTILITIES

Electric Supplier	PSHN; NH Electric Coop
Natural Gas Supplier	Eastern Viking
Water Supplier	Manchester Water Works; private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	Private
Curbside Trash Pickup	No
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Fairpoint; Granite State
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	Yes
Business	Yes
Residential	Yes

PROPERTY TAXES *(NH Dept. of Revenue Administration)*

2009 Total Tax Rate (per \$1000 of value)	\$15.43
2009 Equalization Ratio	116.1
2009 Full Value Tax Rate (per \$1000 of value)	\$16.66

2009 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	91.8%
Commercial Land and Buildings	7.2%
Public Utilities, Current Use, and Other	0.9%

HOUSING SUPPLY *(NH Office of Energy and Planning)*

2009 Total Housing Units	1,845
2009 Single-Family Units	1,733
Residential Permits, Net Change of Units	3
2009 Multi-Family Units	101
Residential Permits, Net Change of Units	2
2009 Manufactured Housing Units	11

DEMOGRAPHICS*(US Census Bureau)*

Total Population	Community	County
2009	5,175	299,276
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345
1970	2,035	138,951

Demographics, American Community Survey (ACS) 2005-2009

Population by Gender		
Male	2,538	Female 2,619

Population by Age Group	
Under age 5	433
Age 5 to 19	1,502
Age 20 to 34	613
Age 35 to 54	1,959
Age 55 to 64	704
Age 65 and over	379
Median Age	39.9 years

Educational Attainment, population 25 years and over	
High school graduate or higher	93.6%
Bachelor's degree or higher	32.5%

INCOME, 2009 INFLATION ADJUSTED \$ *(ACS 2005-2009)*

Per capita income	\$32,493
Median 4-person family income	\$94,330
Median household income	\$84,750

Median Earnings, full-time, year-round workers	
Male	\$62,109
Female	\$39,566

Families below the poverty level	2.6%
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LABOR FORCE *(NHES - ELMI)*

Annual Average	1999	2009
Civilian labor force	2,681	3,180
Employed	2,621	3,005
Unemployed	60	175
Unemployment rate	2.2%	5.5%

EMPLOYMENT & WAGES *(NHES - ELMI)*

Annual Average Covered Employment	1999	2009
Goods Producing Industries		
Average Employment	473	529
Average Weekly Wage	\$756	\$966
Service Providing Industries		
Average Employment	395	999
Average Weekly Wage	\$570	\$601
Total Private Industry		
Average Employment	867	1,527
Average Weekly Wage	\$671	\$727
Government (Federal, State, and Local)		
Average Employment	111	161
Average Weekly Wage	\$499	\$698
Total, Private Industry plus Government		
Average Employment	978	1,689
Average Weekly Wage	\$652	\$724

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend: **Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester Memorial or Pinkerton Academy (Derry)** District: **SAU 15**

Career Technology Center(s): **Manchester School of Technology** Region: **15**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	616			

NH Licensed Child Care Facilities, 2010: Total Facilities: 5 Total Capacity: 191

Nearest Community/Technical College: **Manchester**

Nearest Colleges or Universities: **Chester College of New England; Hesser; UNH-Manchester**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Auburn Village School	Education	93	
Maine Drilling & Blasting	Blasting, drilling contractor	82	
Builders Insulation Company	Insulation installation	45	1981
Heritage Plumbing & Heating	Plumbing & heating repair	29	
Daniels Equipment	Commercial laundry equipment	27	1987
Green Mountain Explosives	Explosives	25	
ARC Inc.	Painting	25	1950
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987
Master Halco	Commercial fencing	14	1988

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	101, 121, 28 Bypass
Nearest Interstate, Exit		I-93, Exit 7
	Distance	5 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	11 miles
Number of Passenger Airlines Serving Airport		6
Driving distance to select cities:		
Manchester, NH		8 miles
Portland, Maine		91 miles
Boston, Mass.		56 miles
New York City, NY		261 miles
Montreal, Quebec		264 miles

COMMUTING TO WORK (ACS 2005-2009)

Workers 16 years and over	
Drove alone, car/truck/van	86.3%
Carpooled, car/truck/van	7.8%
Public transportation	0.0%
Walked	1.3%
Other means	1.1%
Worked at home	3.5%
Mean Travel Time to Work	27.0 minutes
Percent of Working Residents: Census 2000	
Working in community of residence	13%
Commuting to another NH community	77%
Commuting out-of-state	11%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
X	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre
	Other: Massabesic Audubon Center; Annual Duck Race; Town Fair



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Auburn
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund and the aggregate remaining fund information of the Town of Auburn as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Auburn's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14 to the financial statements, management has not disclosed a liability and all other related information for other post employment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other post employment benefits be disclosed on the government-wide financial statements which would possibly result in liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, reduce the net assets and expenses of the governmental activities is not readily determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Auburn, as of December 31, 2009, or the changes in financial position thereof for the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Auburn as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Auburn's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual fund schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 11, 2011

*Plodzik & Sanderson
Professional Association*

Auburn Village School

2011-2012 School Warrants & Budget

2009-2010 Annual School Reports

**Officers of the Auburn School District
2010-2011**

MODERATOR

James Andrus
Term Expires 2013

CLERK

Rebecca SJ McCarthy
Term Expires 2013

TREASURER

Linda M. Zapora
Term Expires 2013

SCHOOL BOARD

Kathleen A. Porter, ChairTerm Expires 2012
Nancy Pelton, Vice ChairTerm Expires 2013
Christina Tarness, Clerk.....Term Expires 2012
Alan VilleneuveTerm Expires 2013
Chris TrickettTerm Expires 2011

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Road, in said District, on the 7th day of February 2011, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 7. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 7 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2011. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officer:
 - a) One School Board Member 3-year term

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012

Estimated Salary Increases	\$ 74,955
Estimated FICA & Retirement Increase	\$ 12,532
Estimated Health/Dental Insurance Savings	<u>\$(90,968)</u>
Net Savings	\$ (3,481)

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement? Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred six thousand, five hundred ninety-two dollars (\$11,206,592)? Should this article be defeated, the default budget shall be eleven million, two hundred fifty-five thousand, one hundred forty-five dollars (\$11,255,145), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to approve the early termination of the Auburn School District's contract with the Manchester School District pursuant to the terms of paragraph 4(b)(ii) of the July 1, 2003 High School Maintenance Agreement between the Districts; and to approve a tuition agreement between the Auburn School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2013 and ending on June 30, 2033 with the term to be automatically extended for an additional five years every five years unless either party presents written notice of its intent not to extend the agreement, whereupon the term will end in twenty (20) years; and further, to authorize the School Board to submit the agreement to the State Board of Education for approval pursuant to RSA 194:22; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (Recommended by the School Board)
- (5) Shall the District vote to raise and appropriate up to the sum of seventeen thousand four hundred twenty-eight dollars (\$17,428) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds, and further to name the School Board as agents to expend this fund? This sum to be funded from the June 30, 2011, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)
- (6) Shall the District vote to create an expendable trust fund under the provision of RSA 198:20-c to be known as the High School Transition Fund for the purpose of paying the costs associated with transitioning Auburn High School Students from Manchester High Schools to Pinkerton Academy expected to begin with the 2013-2014 school year? Furthermore, to raise and appropriate up to the sum of eighty-two thousand, five hundred seventy-two dollars (\$82,572) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus), no amount to be raised by taxation, and additionally to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)
- (7) Shall we rescind the provisions of RSA 40:13 (known as SB2) to allow ballot voting on all issues before the political subdivisions on the second Tuesday of March? (Submitted by Petition. 3/5 majority vote required by vote on the official ballot on Tuesday, March 8, 2011.)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2011.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Kathleen A. Porter, Chair
Nancy Pelton, Vice Chair
Christina L. Tarness, Clerk
Alan Villeneuve
Chris Trickett

**AUBURN SCHOOL DISTRICT MEETING
AUBURN, NH
FEBRUARY 7, 2011**

Moderator, James Andrus, called the meeting of the Auburn School District to order at 7:00 p.m. on Monday, February 7, 2011. He then led the attendees in the Pledge of Allegiance.

Mr. Andrus introduced Auburn School Board Members, Mrs. Nancy Pelton, Mrs. Christina Tarness, Mr. Chris Trickett, and Mr. Alan Villeneuve; Superintendent, Dr. Charles Littlefield; Assistant Superintendent, Mrs. Margaret Polak; Business Administrator, Mrs. Karen Lessard; Principal, Mr. Ron Pedro; Assistant Principal, Mr. Sean Pine; Director of Student Services, Mrs. Anne McSweeney; and School District Clerk, Mrs. Rebecca McCarthy.

Also in attendance was Ms. Diane Gorrow, Esq.

Mrs. Kathleen Porter, Board Chair was absent from the meeting due to health issues.

Mr. Andrus reviewed the rules of the meeting and opened the floor for discussion.

Article 2

Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012	
Estimated Salary Increases	\$ 74,955
Estimated FICA & Retirement Increase	\$ 12,532
Estimated Health/Dental Insurance Savings	<u>\$ (90,968)</u>
Net Savings	\$ (3,481)

and further to raise and appropriate the sum of zero dollars (\$0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement? Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 2.

Some discussion ensued after which time the Moderator took a hand vote to cease discussion. Article 2 will appear on the ballot as written.

Article 3

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred six thousand, five hundred ninety-two dollars (\$11,206,592)? Should this article be defeated, the default budget shall be eleven million, two hundred fifty-five thousand, one hundred forty-five dollars (\$11,255,145), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 3.

Some discussion ensued after which time the Moderator took a hand vote to cease discussion. Article 3 will appear on the ballot as written.

Article 4

Shall the District vote to approve the early termination of the Auburn School District's contract with the Manchester School District pursuant to the terms of paragraph 4(b)(ii) of the July 1, 2003 High School Maintenance Agreement between the Districts; and to approve a tuition agreement between the Auburn School District and Pinkerton Academy, as negotiated by the School Board, which provides for an initial term beginning on July 1, 2013 and ending on June 30, 2033 with the term to be automatically extended for an additional five years every five years unless either party presents written notice of its intent not to extend the agreement, whereupon the term will end in twenty (20) years; and further, to authorize the School Board to submit the agreement to the State Board of Education for approval pursuant to RSA 194:22; and to authorize the School Board to take such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement, from time-to-time during its term, without further action by the School District Meeting? (Recommended by the School Board)

Nancy Pelton spoke to Article 4.

Considerable discussion ensued after with time the Moderator took a hand vote to cease discussion.

Article 4 will appear on the ballot as written.

Article 5

Shall the District vote to raise and appropriate up to the sum of seventeen thousand four hundred twenty-eight dollars (\$17,428) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds, and further to name the School Board as agents to expend this fund? This sum to be funded from the June 30, 2011, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 5.

Discussion ensued after with time the Moderator took a hand vote to cease discussion.

Article 5 will appear on the ballot as written.

Article 6

Shall the District vote to create an expendable trust fund under the provision of RSA 198:20-c to be known as the High School Transition Fund for the purpose of paying the costs associated with transitioning Auburn High School Students from Manchester High Schools to Pinkerton Academy expected to begin with the 2013-2014 school year? Furthermore, to raise and appropriate up to the sum of eighty-two thousand, five hundred seventy-two dollars (\$82,572) toward this purpose, with such sum to be funded from the June 30, 2011 undesignated fund balance (surplus), no amount to be raised by taxation, and additionally to name the School Board as agents to expend from this fund. (Recommended by the School Board) (Recommended by the Budget Committee)

Chris Trickett spoke to Article 6.

Discussion ensued after with time the Moderator took a hand vote to cease discussion.

Article 6 will appear on the ballot as written.

Article 7

Shall we rescind the provisions of RSA 40:13 (known as SB2) to allow ballot voting on all issues before the political subdivisions on the second Tuesday of March? (Submitted by Petition. 3/5 majority vote required by vote on the official ballot on Tuesday, March 8, 2011.)

No discussion on Article 7. The Moderator declared that Article 7 will appear on the ballot as written.

Motion to adjourn was made by Stoney Worster, seconded by Patrick Kelly, and the meeting was adjourned at 8:02 p.m.

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Auburn, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Peter Miles

David Dion

Donald Delande

Judith Minakin

Albert Samson

Kathleen Porter

Deirde Nash

James Headd

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - School District of Auburn, NH FY 2012

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	3	5,500,036	5,952,000	5,823,122		5,822,622	500
1200-1299	Special Programs	3	1,776,604	2,161,761	2,216,769		2,216,769	
1300-1399	Vocational Programs			-				
1400-1499	Other Programs	3	46,687	53,338	51,603		51,603	
1500-1599	Non-Public Programs			-				
1600-1699	Adult/Continuing Ed. Programs			-				
1700-1799	Community/Jr.College Ed. Programs			-				
1800-1899	Community Service Programs			-				
SUPPORT SERVICES								
2000-2199	Student Support Services	3	618,144	634,617	596,306		596,207	99
2200-2299	Instructional Staff Services	3	104,396	110,690	116,799		116,694	105
GENERAL ADMINISTRATION								
2310 840	School Board Contingency			-				
2310-2319	Other School Board	3	47,888	39,394	41,471		41,471	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services			-				
2320-2399	All Other Administration	3	238,935	230,808	230,801		230,801	
2400-2499	School Administration Service	3	385,408	410,946	409,203		409,203	
2500-2599	Business			-				
2600-2699	Operation & Maintenance of Plant	3	535,060	525,448	544,875		544,875	
2700-2799	Student Transportation	3	567,027	568,884	560,658		560,658	
2800-2999	Support Service Central & Other	3	113,035	107,298	163,830		134,977	28,853
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	3	193,604	207,123	210,707		210,707	
3200	Enterprise Operations				1		1	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	3		1	1		1	
5120	Debt Service - Interest							
FUND TRANSFERS								
5220-5221	To Food Service	3		1	1		1	
5222-5229	To Other Special Revenue	3	292,604	275,000	270,000		270,000	
5230-5239	To Capital Projects	3			1		1	
5254	To Agency Funds	3	81,000	75,000	1		1	
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total			10,500,428	11,352,309	11,236,149	-	11,206,592	29,557

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		5,000	2,250	2,250
1600-1699	Food Service Sales		155,522	154,207	154,207
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		42,000	45,000	45,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid		62,100		
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		58,355	50,000	50,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,600	2,500	2,500
3270	Driver Education		7,000	7,000	7,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		90,000	135,000	135,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		49,000	54,000	54,000
4570	Disabilities Programs		185,000	135,000	135,000
4580	Medicaid Distribution		55,000	55,000	55,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of Auburn, NH FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)		711,577	639,957	639,957
	Voted From Fund Balance		75,000	100,000	100,000
	Fund Balance to Reduce Taxes		321,634	300,000	300,000
	Total Estimated Revenue & Credits		1,108,211	1,039,957	1,039,957

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,352,309	11,236,149	11,206,592
Special Warrant Articles Recommended (from page 4)		100,000	100,000
Individual Warrant Articles Recommended (from page 4)		-	-
TOTAL Appropriations Recommended	11,352,309	11,336,149	11,306,592
Less: Amount of Estimated Revenues & Credits (from above)	1,108,211	1,039,957	1,039,957
Less: Amount of State Education Tax/Grant	1,866,979	1,926,979	1,926,979
Estimated Amount of Local Taxes to be Raised For Education	8,377,119	8,369,213	8,339,656

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,130,251
(See Supplemental Schedule With 10% Calculation)**

**AUBURN SCHOOL DISTRICT
ELECTION RESULTS
March 9, 2010**

School Board Member – Three Year Term (vote for not more than two)

Nancy E. Pelton 438
Alan Villeneuve 412

School District Moderator

James Andrus 505

School District Clerk

Rebecca SJ McCarthy 509

School District Treasurer

Linda Zapora 512

- (2) To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010 -2011	\$0
2011-2012	\$2,814*
2012-2013	\$2,314*

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

*The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

404 – YES

182 – NO

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred seventy-seven thousand, three hundred nine dollars (\$11,277,309)? Should this article be defeated, the default budget shall be eleven million, two hundred ninety-nine thousand, seven hundred twenty-four dollars (\$11,299,724), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

448 – YES

128 – NO

- (4) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

413 – YES

176 – NO

- (5) Shall the District vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

423 – YES

170 – NO

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

SCHOOL BOARD CHAIR'S REPORT 2010

On behalf of the Auburn School Board, it is my pleasure to issue this Annual School District Report. The Auburn Village School is more than the town's school for educating our 5 – 14-year-olds, it is a community center, a place for recreation and gathering.

The Board and I give thanks to the community for supporting us in providing exemplary educational services to our students. Also, our dedicated teachers and staff, in particular, continue to provide a high quality education for the children of AVS. We truly appreciate all that they do to make student learning their highest priority.

In June, we said goodbye to Mrs. Cyndi Pinard. Cyndi was a teacher at the Auburn Village School and she was a progressive and adventuresome teacher that will be missed. We wish Cyndi the very best in her retirement.

In August we said good bye to long term Board Member, Elaine Hobbs. Elaine was a valued and tireless advocate for the Auburn Village School and its students. We wish Elaine the best and we look forward to her on-going service and commitment to the district.

The Board continues to work with all administrators to adjust to the programming and space needs of AVS. We are still concerned and vigilant about the issues and continue to discuss them on a regular basis at our Master Planning Committee meetings, but like years past, the current economic climate has prompted the Board to believe that is not a year to be bringing any large or new initiatives to the voters. Furthermore, when the 2011/12 budget was being formed we took a very conservative approach.

Once again we congratulate the PTA for all the hard work they do for our school. The volunteers are to be commended for the amazing number of hours they dedicate. In 2010, the PTA sponsored AVS's ninth engagement with Children's Stage Adventures as well as holding many other functions within the school, all to benefit the students of AVS. Through endeavors such as these and the dedication of countless volunteer hours, our PTA has once again been distinguished as a Blue Ribbon Award Recipient.

SAU 15 is comprised of the Districts of Auburn, Hooksett and Candia. As School Board members for Auburn, it is part of our responsibility to be part of the SAU 15 Board. We currently meet 4 to 6 times per year and share the responsibility of guiding the Superintendent's office. This year the SAU 15 Board continues to work toward making the board and its function more cohesive and more fiscally prudent. The SAU 15 website can further explain the roles and responsibilities, please visit, www.sau15.net for more information.

Finally, a sincere thank you to Superintendent, Dr. Phil Littlefield, who as our educational leader and with his staff continues to bring our students and our school to the junction of high quality teaching, technology

On behalf of each member of the School Board, I offer our appreciation for the active support of all those involved with the Auburn School District. We wouldn't be as successful without you!

Respectfully submitted,

Kathleen A. Porter
Chair, Auburn School Board

AUBURN VILLAGE SCHOOL PRINCIPAL'S REPORT

The 2009-2010 school year began on Monday, August 31, 2009. We opened school with an enrollment of approximately 616 students in grades K-8. There were 30 classrooms with four homerooms in grades 2, 4, 5, and 8. There were three homerooms in grades 1, 6, and 7. Our new staff members included Mr. Matthew Belanger in 8th grade science. Mr. Belanger received his degree from the University of New Hampshire. Our new half time kindergarten teacher was already familiar with the Auburn staff. Mrs. Abby Jacobs had served as first grade teacher last year. She teamed up with Mrs. Cheryl Kaake to welcome our kindergarten students.

On August 27th, the staff came together for our first staff meeting to discuss our theme and goals for the year. Our theme was "Improving Instruction through Collegiality". We included several guiding questions that guided us through the year as we met as a team.

Guiding Questions:

- What does good instruction look like? (Research Based)
- What are the elements of good instruction? (Research Based)
- Why is differentiation critical to good instruction?
- What does differentiation look like?
- What is collegiality?
- How can we improve our instruction through collegiality?
- What should our 3-year path look like?

Reading support was offered through all grade levels. Mrs. Linda McHugh, the elementary reading specialist, supervised and provided support for students in grades K-4. Mrs. Shelley Widdison provided reading support for students in grades 5 and 6 and a reading class to students in grades 7 and 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

The adoption of our new reading program, *Imagine It!*, in grades K-2 provided our staff with an excellent resource to teach reading. With its strong emphasis on phonemic awareness, *Imagine It!* is a great tool for our primary teachers to give students a solid foundation in literacy. While primary teachers had already taken part in four full days of training last spring, they continued to train throughout the school year and become masters of *Imagine It!*

As a support to our parents, an Auburn Parents Information and Resource Meeting was held on Wednesday, October 8th at 6pm in the gymnasium. During this meeting, we discussed several curriculum topics including our new reading program. Reading Specialist Linda McHugh opened the meeting with an overview on the five components of reading and the process of adopting *Imagine It!* Second Grade teachers Jennifer O'Toole and Katelyn Romano brought classroom samples of the program and explored how the program is taught. They helped parents to understand the different components of the program and how home and school can connect to provide students with a solid reading experience.

Auburn Village School again qualified for limited Title I funding for the 2009-2010 school year. The money was used to partially fund the salary of the remedial math teacher. In addition, a middle school Title I Math teacher was added with the help of ARRA funds. Math support was provided to selected students in grades 2-8. Qualification standards for services were determined by Title I grant requirements.

The Maintenance Department, under the direction of Peter Barbuto, worked conscientiously to provide a safe and clean facility and environment for learning. Thanks to our maintenance crew for reviving our media center, which was repainted, and a new rug was installed, the back entryway, which was tiled, and bathrooms outside the gymnasium, which were entirely refurbished. As we move forward in the years ahead, we will continue to keep our facility safe and student friendly.

Thanks to the many folks who work so hard at making Auburn Village School a great place to learn. I am grateful to the Gift Committee, PTA, and School Board for their work on providing a new gymnasium floor for our students. In addition, new pads were added at each end of the court for safety.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K through 2 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 3-8 were assessed in the fall and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. In addition, our students in grades 3-8 participated in the New England Common Assessment Program (NECAP) as is required by the state.

Teachers of music, art, industrial technology, family and consumer science, and technology came together for a half-day workshop on the Interdisciplinary Musical Unit. The team prepared for the technical needs of the program including lighting, sound, and stage set-up. The song and acting crew discussed blocking and positioning of all students throughout the musical. The fourth quarter was mapped out and final decisions were made on the sound system, production dates, costume designs, food preparation and presentation to parents, actors' wall and the like. The production video was also discussed, specifically what it included and how it would be presented to parents and students.

In the spring, the unified arts staff and other supporting staff members presented the musical *You're a Good Man Charlie Brown* to the students, parents, and community of Auburn. It was an exciting adventure for eighth grade students. While some readied props, lights, and sound, others sang, acted, and danced on stage.

This year, we worked closely with the Auburn Fire Department to coordinate the 5th & 6th grade Fire Fighters' Challenge. Students in each 5th & 6th grade homeroom were given a theme and color. They were required to create a banner, door decoration, song, and mascot to celebrate their topic of fire prevention. They paraded onto the field and cheered on a boy and girl from each homeroom as they ran the Firefighter Challenge, a modified fire fighter obstacle course. Parents, the Fire Department, the Police Department and school staff assisted with the program. This was the second annual Fire Fighter Challenge.

This year, our 8th grade students attended Camp Mitena for their culminating activity. Camp MiTeNa is a YMCA camp located in Alton, New Hampshire on Half Moon Lake. It provides students with a variety activities including swimming, canoeing, kayaking, fishing, hiking, ropes courses, zip lining, wall climbing, inline skating, archery, riflery, and much more. There are several larger buildings on campus including a mess hall, infirmary, and indoor activity building. There are also several groups of sleeping cabins in different areas on campus. The lake frontage allows enough room for a large boat deck and swimming area. There is also a main activity field, basketball courts, and volleyball area. The student fund raised roughly \$5000 to bring the overall price down for each student. In addition, full scholarships were available to students through the donations of staff, parents, PTA, Geskus Photography, and Goffstown Trucking.

Homework Club continued for the 6th year. Funding this year was through the district school budget. This program provides homework assistance after school three days a week. Two staff members are contracted to provide academic support and organizational assistance to participating students. Yearly evaluative surveys of students, parents, and staff members continue to indicate strong approval and appreciations for the program.

Superintendent Charles P. Littlefield and the Auburn School Board agreed to partner with Southern New Hampshire University and their education department. We held several meetings with Dean of Education Mary Heath and Professor Cathy Stavenger to outline the program and expectations from each school. The partnership brought about many benefits for our school, students, and teachers. We were fortunate to work with eight highly prepared student teachers that served in the following grades.

Kindergarten-1 Student Teacher
1st Grade-3 Student Teachers
3rd Grade-1 Student Teacher
4th Grade-1 Student Teacher
8th Grade Social Studies-1 Student Teacher
Technology-1 Student Teacher

In addition, two SNHU courses were taught in the middle school reading room on Mondays. The college students in these classes were utilized to assist teachers and teams in our elementary and middle school. One group was organized to work with our math benchmarks team and then to assist in those classes. The other group, observed and participated in classes to apply their teaching and instructional methods.

Two teachers and one administrator who participated in the SNHU Partnership were invited to attend the 2010 Professional Development Schools' National Conference four-day conference in Orlando, Florida from March 11-14. This conference supported the work being done with our partnership and exposed our educators to the possibilities of our future with SNHU.

Our PTA continued to serve our school community in multiple ways. Officers for the year were President Patty Woods, Vice President Maureen Cavan, Treasurer John Dolan, and Secretary Elizabeth Tewksbury. A fundraiser and membership drive was held in the fall. Other income initiatives included the Box Tops for Education and the Hannaford Schools Programs. The Monster Mash was held in late October and the Holiday Gift Shop occurred in early December. Book Fairs were held in December and May. Other events included an Ice Cream Social during our September Open House, an art activity night in November, Parents' Craft Day, and an incredibly well attended Bingo night in March. The PTA again arranged after-school Red Cross Babysitting Training. This program has been well attended for the past four years. The PTA helped our student body tremendously by making a large donation to our 8th grade Camp Mitena activity. Lastly, the PTA again sponsored Children's Stage Adventures with a production *Androcles and the Lion*.

The PTA School Volunteer Program received the distinction of being selected for the Blue Ribbon of Excellence Award from the NH Partnership in Education for the 2008-2009 year. This was the twelfth year in succession that our volunteer group has been recognized for the excellence of its program. We extend our appreciation to all our volunteers who help with school projects, classroom activities, clerical tasks, field trips and PTA business and events. Their gifts of time and effort increase the level of services and opportunities for the student of AVS.

For the fifth year, we held a Middle School Awards Assembly to recognize and encourage the positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas and participation in co-curricular activities.

Graduation for the 76 eighth grade students was held on June 21st, 2010. As always, graduation was a time of celebration and reflection.

Dollars for Scholars has been awarding scholarships to Auburn youth for twenty-five years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our 2009 scholars!

The 2009/2010 school year closed on June 22nd, but the educational process has no end.

Respectfully Submitted,

Ron Pedro
Principal

AUBURN SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my fifth annual report to the Auburn School District. Having completed my fifth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

Over the past year a great deal of significant and important dialogue has taken place in Auburn relative to how we educate our high school students. While we have had a positive and successful relationship with the Manchester School District and our students have fared well at Memorial High School, the Board has made the decision to investigate a formal relationship with Pinkerton Academy. To that end, the Board has formed a Communications Committee charged with analyzing all aspects of the possible change. Several public forums have been conducted on this issue and voters will ultimately decide in March if we will finalize a tuition agreement with Pinkerton Academy.

The Language Arts Curriculum includes Reading, Writing, Speaking, Listening and Language. The review of this area is taking place over a three-year period to address the scope of the curricular expectations as well as the significant financial impact of a new program purchase.

The 2009-2010 school year saw the implementation of the research-based language arts program, *Imagine It*, in grades K-2. Last spring we were able to gather evidence of its positive impact on student performance. Phase II of our implementation is occurring this year in grades 3-5. To date, these students have also responded well to the systematic and explicit instruction and are making progress in meeting grade level curriculum standards. To support our goal of improved student achievement, the district has been able to provide on-going professional development to faculty and staff in the form of a part-time reading coach funded through Federal Stimulus monies.

Phase III of the Language Arts cycle is currently taking place in the form of a review of the program in grades 6-8. As part of that process, teachers are examining the new Common Core State Standards adopted by the NH State Board of Education in July, 2010. These standards are research and evidence based, aligned with college and work expectations, rigorous, and internationally benchmarked. Teachers will make program recommendations in the late spring for purchase and implementation during the 2011-2012 school year.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Although the Auburn School District met the whole school target for performance in 2009, the special education subgroup missed the target in both reading and math. The administration and faculty have developed a plan to address student performance in these areas.

The Auburn School District also uses NWEA, DIBELS, and other formative assessments to give a more complete picture of student progress. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

The SAU #15 school districts believe the roots of a great community lie in the strength of the educational system that molds today's children into tomorrow's leaders. We also know our schools must be child centered providing high-quality, rigorous instruction that engages and challenges students in acquiring the knowledge, skills, and strategies necessary for the 21st century.

In order to steer our students, faculty, staff and community in that common direction, a set of Core Values was established to describe what we believe and must accomplish. These beliefs are grounded in the following tenants:

- Schools are for students.
- Students meet and exceed high academic standards.
- We each have the responsibility to ensure the success of all students.
- Twenty-first century instruction is necessary for twenty-first century learning.
- We do believe that it does, in fact, “*take a village to raise a child.*”

To carry this vision even further, the SAU #15 school districts of Auburn, Candia, and Hooksett began a multi-year strategic planning and improvement process known as *Good To Great: Living The Vision*. This framework is the first step in imagining and planning the future of our school system focused on maximizing academic achievement and preparing students for global citizenship. This planning process is ever evolving, and will be revisited and revised as the school system adapts to a changing world.

This *Good to Great* plan has a strategic focus based on three guiding principles:

- All students meet and exceed high academic standards.
- Teachers, students, and policy makers are empowered by data.
- Families, communities, higher education and businesses are engaged as partners in achieving our goals.

There are many components necessary to fulfill our goal. This year, we have chosen to concentrate our efforts in the areas of curriculum, instruction, assessment and allocation of resources. Workgroups have been created for each of these areas to review current research, articulate 21st century expectations, and create an action plan to achieve desired results.

There currently are nearly 80 active workgroup participants representing teachers, administrators, the school board, parents and the community. These stakeholders have endorsed and supported the project. We thank them for their involvement and support.

Additional information regarding this endeavor will be available on the SAU and school district websites during the next few months.

In closing, I have nothing but positive feelings about the Auburn School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly, our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

AUBURN VILLAGE SCHOOL HEALTH OFFICE REPORT

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- ◆ Continued to offer yearly CPR classes to staff and now have approximately 25% of the staff certified
- ◆ Maintain the schools Automatic External Defibrillator (AED) and instituted policy and protocol regarding its use
- ◆ Produced a quarterly wellness newsletter sent home at the end of each marking period with all students
- ◆ Taught hand washing in all first grade classrooms and puberty education in 5th grade classrooms
- ◆ Renewed my National Certification as a School Nurse and as a Family Nurse Practitioner
- ◆ Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students
- ◆ Served as Chairperson for the school wellness committee.
- ◆ Chaired our school's first annual Health and Wellness Fair open to staff and students grades 5-8
- ◆ Served on the Emergency Management Committee
- ◆ Continued developing, facilitating and present programming for employee health using Wellness grant obtained in 2008 from HealthTrust.
- ◆ Developed 504 plans as needed for appropriate students
- ◆ Attend special education student meetings as needed and implement Individual Health Care Plans for students with chronic health conditions or allergies
- ◆ Monitor immunization status of students, addressing noncompliance as needed
- ◆ Organized and carried out ski/bike helmet ordering program
- ◆ Served as ski program chaperone for elementary program January-February
- ◆ Organized and supervised the American Heart Association's Red Dress campaign for staff, February 2010
- ◆ Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis
- ◆ Developed bimonthly health educational bulletin board located outside the Health Office
- ◆ Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed

Thank you to my assistant Carol McDougall, school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, APRN

Health Services Rendered

Number of visits

Assessment/treatment of illness	5,045
Assessment/ treatment of injury	1,625
Scheduled visits	144
Medications: number of doses given	2,085
Health screenings	1,637
Non-visits for healthcare plans, immunization tracking etc	144
TOTAL VISITS TO HEALTH OFFICE	10,680

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION DIRECTOR'S REPORT 2009 – 2010**

During the 2009-2010 school year, the Auburn School District continued to provide special education and educationally-related services to over 125 students between the ages of 3-21. This represents close to 14% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate. The Auburn Village School has also begun to implement RTI – Response to Intervention – which also works to provide services to children in a less restrictive environment.

A full range of special education and educationally-related services is available to Auburn students through our community-based preschool program, the K-8 Auburn Village School, and the Manchester High Schools and Pinkerton Academy. These services are described in the Auburn Special Education Policy and Procedure Manual located in both the District Special Education Office and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with consultation, accommodations or modifications, and/or special education instruction; small group or individual support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. Related services include physical therapy, occupational therapy, speech-language therapy, and counseling.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2009-2010 school year this entitlement money was used to support programming for students. A special education teacher, instructional aides, and occupational therapist were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions, a teacher of the deaf, a teacher of the visually impaired, programming for students with autism, multiply handicapped students, and high school transitions.

This year, federal funds were also used to provide training opportunities for faculty, staff, and parents to support the Auburn School District's mission and belief that all children will learn. Activities focused on implementing the new reading program, providing appropriate reading interventions, educating all students, behavioral interventions, and programming for students with autism and multiple disabilities.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,

Anne McSweeney
Director of Student Services

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description	Function Code	Actual Cost 2008 - 2009	Actual Cost 2009 - 2010
Special Education Costs	1200	\$ 1,537,261.00	\$ 1,776,604.00
Psychological Services	2140	80,807.00	87,225.00
Speech/Audiology Services	2150	129,052.00	152,022.00
Therapy and Contracted Services	2160/2190	89,509.00	88,778.00
Transportation	2700	163,151.00	216,781.00
Federal Funds Handicapped Program		<u>104,023.00</u>	<u>163,225.00</u>
Total Expenditures		<u>\$ 2,103,803.00</u>	<u>\$ 2,484,635.00</u>

Revenues

Tuitions	\$	-	\$	-
Catastrophic Aid		266,652.00		89,844.00
Federal Funds		<u>104,023.00</u>		<u>163,225.00</u>
Total Revenues		<u>\$ 370,675.00</u>		<u>\$ 253,069.00</u>

School Faculty

First Name	Last Name	Grade Level
Louise	Latvis	Art Education
Sean	Pine	Assistant Principal
George	Kalipolites	Behavior Coach
Andrea	O'Neil	Computer Education
MaryAnn	Dostie	Custodian
Robert	Gilbert	Custodian
Jonathan	Rivard	Custodian
Anne	McSweeney	Director of Student Services
Jean	Chouinard	1
Lucille	Geddes	1
Eileen	McDonald	1
Katelyn	Chace	2
Karen	Fortier	2
Jennifer	O'Toole	2
Sherri	Smith	2
Gail	Boucher	3
Melanie	Pampel	3
Christina	Spain	3
Bonnie	Boucher	4
Kristen	Cloutier	4
Jessica	Duffy	4
Cheryl	Kaake	4
Colleen	Chenoweth	5
Katherine	Doar	5
Joan	Marcotte	5
Nell	Keif	6
Abby	Jacobs	Kindergarten
Diane	Martineau	Title 1 Math
Cecilia	Creamer	ESOL
Marguerite	Bittner	Family & Consumer Science
Lisa	Pope	Foreign Language Teacher
Jill	Greeley	Gifted and Talented
Peter	Dizoglio	Guidance Counselor
Susan	Gannon	Guidance Counselor
Kim	Lanigan-Smith	Kindergarten Assistant
Elaine	Burnap	Kindergarten Assistant
Matthew	Davidson	Lead Custodian
Allison	Dipietro	Library Clerical Assistant
Jodie	Milewsky	Licensed Nursing Assistant
Peter	Barbuto	Maintenance Director
Christopher	Templeton	Media Supervisor
Michel	O'Rourke	5
Jonathan	Wheeler	6
Christine	Caza	6
Kathleen	Roggenbuck	6
Judith	Miller-Nesbitt	7
Angela	Cote	7
Wendy	Smith	7
Angela	Cucinelli-Moser	8
Lorna	Gelinas	8
Matthew	Belanger	8

School Faculty

First Name	Last Name	Grade Level
Christina	Spanos	Music Education
Carol	McDougall	Nursing Assistant
Carole	Whitemore	Nutrition Services Director
Aimee	Johnson	Occupational Therapist
Joan	Kurr	Occupational Therapist
Stephen	Tewksbury	Physical Education
Ron	Pedro	Principal
Linda	McHugh	Reading Specialist
Michelle	Widdison	Reading Specialist
Laura	Magargee	Reading Support Aide
Ellen	Warecki	School Nurse (RN, ARNP)
Heather	Graves	School Nutrition Service
Jennifer	McCusker	School Nutrition Service
Terri	Ranfoss	School Nutrition Service
Deborah	Vail	School Nutrition Service
Jayne	Jackson	School Secretary
Diane	Coco	Secretary to the Principal
Linda	Barton	Special Education
Rhonda	Campbell	Special Education
Patricia	Clark	Special Education
Amanda	Joaquin-Allan	Special Education
Barbara	Keating	Special Education
Kimberly	Black	Paraprofessional
Naomi	Chamberlain	Paraprofessional
Letitia	Clater	Paraprofessional
Kristen	Demaio	Paraprofessional
Stacey	Dube	Paraprofessional
Jennifer	Hodgdon	Paraprofessional
Billie	Mullen	Paraprofessional
Melissa	Prunier	Paraprofessional
Peter	Sperling	Paraprofessional
Deborah	Carleton	Paraprofessional
Nancy	Franklin	Paraprofessional
Marsha	Gillaspie	Paraprofessional
Carol	Miller	Paraprofessional
Karen	Mulkern	Paraprofessional
Shannon	Murray	Paraprofessional
Pamela	Skinner	Paraprofessional
Carol	Theos	Paraprofessional
Barbara	Willenbucher	Paraprofessional
Lana	Denaro	Licensed Nursing Assistant
Denise	Charbonneau	Special Education Secretary
Wendy	Hankin	Speech & Language
Theresa	Everett	Speech & Language
Michael	Lessard	Technology Director
Brian	Goss	Technology Education

**AUBURN VILLAGE SCHOOL
2010 GRADUATES**

Ashleigh Alea Avila
Nicholas John Blais
Douglas Roger Boisse
Craig Michael Bolduc
Lydia Marie Brecheen
Michael Bryson
Mason E. Caceres
Sarah Elizabeth Carley
Kenneth Anders Chamberlain, III
Allyson Ann Charest
Sara Nicole Cooley
Pearl Ellen Corcoran
Emily Catherine Cote
Des'rae Donovan
Jasmine Lea Drouin
Joseph James Dudek
Justin Elliott
Lacey Rose Fehrenbach
Kelly Margaret Fitzsimmons
Sarah M. Fostier
Lucas Peter Garner
Brandon Gaudreau
Kevin Gonzales
Brendan Thomas Gordon
Sydney Elizabeth Graves
Lily-Gre Hitchen
Bradley Houle
Andrew Huang
Julia Hundley
Cameron Joy
Courtney Lee Klocek
Joseph R. Kovolyan
Ian W. Kyle
Julia Labrecque
Sarah Anne Lambert
Dillon James LaPlante
Parker Hilliard Leonard
Michael R. Locke

Megan Lee Lordan
Nicolas James Mann
Jimmy Mansour
Sarah Jane McDougall
Meghan Elizabeth McGuire
Michael Miller
Brendan Thomas Mullaney
Davis Foster Mullen
Amy Priscilla Myers
Arianna Courtney Nadeau
Jessica Ashley Nadeau
Danielle M. Neild
Haley Kathleen O'Neil
Philip W. Parent
Kelley Joanne Paris
Tim Peirce
Bryce Connor Pepin
Wyatt Lunden Pichette
Justin Adam Posnanski
Ashley Violette Prokopik
Ryan Thomas Purcell
Matthew Robert Remington
Eric C. Rolfe
Sierra Marie Sanchez
Mitchell James Senecal
Chandler Stephen Shepard
Christopher Allen Shepherd
Samantha Marie Sirois
Ricky E. Smagula
Keara Nicole Smith
Kayla Michelle Stacy
Logan D. Stalker
Ashley Jane Szarek
Michael William Toomey
Benjamin C. Trickett
Kevin Edward Vail
Addison H. Wood

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2009-2010**

Superintendent of School's Salary Breakdown by District share for the 2009-2010 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2009-2010 fiscal year:

District	Percentage	Amount
Auburn	25.34	\$30,154.60
Candia	17.47	20,789.30
Hooksett	57.19	68,056.10
		\$119,000.00

District	Percentage	Amount
Auburn	25.34	\$24,073.00
Candia	17.47	16,596.50
Hooksett	57.19	54,330.50
		\$95,000.00

**AUBURN VILLAGE SCHOOL
ENROLLMENT REPORT
2009-2010
(as of October 1, 2009)**

GRADE	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
	51	64	70	62	70	75	76	72	76	616

HIGH SCHOOL

GRADE	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>	Reg. Tuition/Pupil	SPED Tuition/Pupil
Manchester	63	52	52	51	218	**\$8,000.00	\$17,597.51
Pinkerton Academy	36	7	21	9	73	\$8,976.32	\$15,604.40

**This amount does not include capital costs.

**STAFF
2009 - 2010**

Principal	Ron Pedro
Assistant Principal	Sean Pine
Director of Student Services	Anne McSweeney
Secretarial Staff	Diane Coco, Jayne Jackson, Denise Charbonneau
Kindergarten	Cheryl Kaake, Abby Jacobs
Grade 1	Jean Chouinard, Lucille Geddes, Eileen McDonald
Grade 2	Gail Boucher, Jennifer O'Toole, Katelyn Romano, Sherri Smith
Grade 3	Kristen Cloutier, Melanie Pampel, Christina Spain
Grade 4	Bonnie Boucher, Jessica Duffy, Karen Fortier, Cynthia Pinard
Grade 5	Colleen Chenoweth, Katherine Doar, Nell Keif, Joan Marcotte
Grade 6	Christine Caza, Michel O'Rourke, Kathleen Roggenbuck
Grade 7	Angela Cote, Judith Miller-Nesbitt, Wendy Smith
Grade 8	Matthew Belanger, Angela Cucinelli-Moser, Lorna Gelinias, Jonathan Wheeler
Special Education	Linda Barton, Barbara Keating, Rhonda Campbell, Amanda Joaquin-Allen, Patricia Clark
ESOL	Cecilia Creamer
World Language	Lisa Pope
Physical Education	Stephen Tewksbury
Music Education	Christina Spanos
Art Education	Louise Latvis
Family and Consumer Science	Marguerite Bittner
Technology Education	Brian Goss
Computer Education	Andrea O'Neil
Gifted and Talented	Jill Greeley
Psychologist	Meghan Slattery
Behavior Coach	George Kalipolites
Speech	Theresa Everett, Wendy Hankin
Occupation Therapist	Karen Hansly, Aimee Johnson
Reading Coach	Francesca Hansen
Reading Specialists	Linda McHugh, Michelle Widdison
Guidance	Peter Dizoglio, Susan Gannon
Media Generalist	Christopher Templeton
Nurse	Ellen Warecki
Technology Director	Michael Lessard
Food Service Director	Carole Whittemore
Maintenance Director	Peter Barbuto
Tutors	Diane Martineau, Christopher Gagnon
Reading Support	Leticia Clater
Kindergarten Assistants	Elaine Burnap, Donna Casale
Nursing Assistants	Carol McDougall, Jodie Milewsky
Media Assistant	Allison DiPietro
Maintenance Staff	Matthew Davidson, MaryAnn Dostie, Robert Gilbert, Jonathan Rivard
Paraprofessionals	K. Black, N. Chamberlain, L. Magargee, K. Demaio, L. Denaro, S. Dube, B. Mullen, P. Sperling, D. Carleton, N. Franklin, M. Gillaspie, C. Miller, K. Mulkern, S. Murray, P. Skinner, C. Theos, B. Willenbucher
Food Service Assistants	Elaine Amazeen, Heather Graves, Terri Ranfos, Deborah Vail



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Auburn School District
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Auburn School District as of and for the year ended June 30, 2009, which collectively comprise the Auburn School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Auburn School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of June 30, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 30, 2010

*Plodzik & Sanderson
Professional Association*

Auburn Town Facilities Information

<p style="text-align: center;">Board of Selectmen 483-5052 Ext. 2 PO Box 309, Auburn NH, 03032</p> <p>Monday 8:00 AM - 4:30 PM Tuesday 8:00 AM - 4:30 PM Wednesday 8:00 AM - 4:30 PM Thursday 8:00 AM - 4:30 PM Friday 8:00 AM - 4:30 PM</p>	<p style="text-align: center;">Tax Collector 483-2281 Ext. 1 PO Box 146, Auburn NH 03032</p> <p>Monday 10:00 AM - 7:00 PM Tuesday CLOSED Wednesday 8:00 AM - 2:00 PM Thursday 8:00 AM - 2:00 PM Friday 8:00 AM - 12:00 PM</p>	<p style="text-align: center;">Waste Management Inc. 668-6441 249 Londonderry Tpk, Auburn NH</p> <p>Monday 7:00 AM - 5:00 PM Tuesday 7:00 AM - 5:00 PM Wednesday 7:00 AM - 5:00 PM Thursday 7:00 AM - 5:00 PM Friday 7:00 AM - 5:00 PM Saturday 7:00 AM - 3:00 PM</p>
<p style="text-align: center;">Building Inspector 483-0516 Ext. 3 PO Box 309, Auburn NH, 03032</p> <p>Monday 8:30 AM - 12:00 PM Tuesday 8:30 AM - 12:00 PM Wednesday 8:30 AM - 12:00 PM Thursday 8:30 AM - 12:00 PM Friday CLOSED</p>	<p style="text-align: center;">Town Clerk 483-2281 Ext. 1 PO Box 309, Auburn NH, 03032</p> <p>Monday 10:00 AM - 7:00 PM Tuesday CLOSED Wednesday 8:00 AM - 2:00 PM Thursday 8:00 AM - 2:00 PM Friday 8:00 AM - 12:00 PM</p>	<p style="text-align: center;">Mailing Info & Phone Number</p> <ul style="list-style-type: none"> * Animal Control Officer 623-5243 * Auburn Village School 4 Eaton Hill Road 483-2769 483-5144 Fax * Audubon 668-2045 * Fire Department 6 Pingree Hill Road Emergency 911 Non Emergency 483-8141 * Lions Club Dave Rogers 627-1036 * Parks & Recreation auburnrecdept@aol.com * Police Department 55 Eaton Hill Road Emergency 911 Non Emergency 483-2134 * Road Agent 303-4223 * Town Hall 47 Chester Road 483-0518 Fax
<p style="text-align: center;">Planning Board Secretary 483-5052 Ext. 4 PO Box 309, Auburn NH 03032</p> <p>Monday 8:30 AM - 3:30 PM Tuesday 8:30 AM - 3:30 PM Wednesday 8:30 AM - 3:30 PM Thursday 8:30 AM - 3:30 PM Friday CLOSED</p>	<p style="text-align: center;">Griffin Free Public Library 483-5374 22 Hooksett Rd, Auburn NH 03032</p> <p>Monday CLOSED Tuesday 10:00 AM - 5:00 PM Wednesday 12:30 AM - 8:00 PM Thursday 12:30 AM - 8:00 PM Friday 10:00 AM - 5:00 PM Saturday 10:00 AM - 1:00 PM No Saturday hours in the summer.</p>	
<p style="text-align: center;">Post Office 483-5428</p> <p>Monday-Friday 7:30 AM - 11:00 AM 1:00 PM - 5:00 PM Saturday 7:30 AM - 12:00 PM</p>	<p style="text-align: center;">Residents Property Assessment OnLine</p> <p>www.avitarofneinc.com Click on the "Online Databases" link on left-hand side of home page. Click on "Logon to Avitar Online Database". User name = public; password = public (case sensitive)</p>	