

# 2018 Annual Report

Swanzey, New Hampshire



**Bridging tradition and change**

## Contact and Meeting Information

[www.town.swanzey.nh.us](http://www.town.swanzey.nh.us)

### Town Hall Contact Information

620 Old Homestead Highway  
PO Box 10009  
Swanzey, New Hampshire 03446-0009

(603) 352-7411  
(603) 352-6250 (fax)  
NH Relay TDD 1(800) 735-2964

x102 Town Clerk  
x105 Code Enforcement Officer  
x108 Director of Planning & Economic  
Development  
x109 Tax Collector  
x110 Human Services Coordinator  
x111 Finance Office  
x114 Assessing Coordinator  
x115 Town Administrator's Office /  
General Inquiries

### Town Hall Hours

Monday 9:30 a.m. to 6:00 p.m.  
Tuesday - Thursday 8:30 a.m. to 5:00 p.m.  
Friday 7:30 a.m. to 4:00 p.m.

### Emergency

**911**

Police Department: 352-2869  
Fire Department: 358-6455  
Emergency Management: 355-8852  
Public Works: 352-7116  
Recycling Center: 357-3808

### Regular Monthly Meetings

*Consult the town calendar at  
[www.town.swanzey.nh.us](http://www.town.swanzey.nh.us) for the most up-to-  
date meeting information.*

### **Board of Selectmen**

Wednesday Evenings, 5:30 p.m.  
Sylvester Karasinski: 209-1776 (cell)  
Bill Hutwelker: 313-3948 (cell)  
Kenneth P. Colby Jr: 357-3499 (home)

### **Planning Board**

2nd & 4th Thursday, 6 p.m.

### **Zoning Board of Adjustment**

3rd Monday (Except Jan & Feb), 7 p.m.

### **Conservation Commission**

1st Monday, 4 p.m.

### **Sewer Commission**

1st & 3rd Wednesday, 4:30 p.m.

### **Economic Dev. Advisory Committee**

2nd Monday, 5 p.m.

### **Recreation Committee**

2nd Wednesday, 6:30 p.m.

### **Old Home Day Committee**

2nd Monday, 6:30 p.m. (January-June)

## Table of Contents

<b>2019 Warrant &amp; Budget</b>	
Elected Town Officials/Appointed Town Boards and Committees	1
Report of the Board of Selectmen	2
2019 Town Meeting Warrant	4
2019 Recommended Town Budget, Appropriations & Estimated Revenues Summary	10
2019 Default Budget	14

<b>Town Government</b>	
Administration	15
Police Department	17
Emergency Management Department	18
Fire Department	19
Public Works Department	21
Recycling Center	22
Recreation Department	23
Planning & Economic Development	24
Trustees of Trust Funds	25
Planning Board	26
Zoning Board of Adjustment	26
Sewer Commission	27
North Swanzey Water & Fire Precinct	28
Carpenter Home	29

<b>Committees</b>	
Economic Development Advisory Committee	31
Whitcomb Hall Committee	31
Capital Improvement Program Committee	32
Ashuelot River Local Advisory Committee	33
Swanzey Conservation Commission	34
Open Space Committee	35
Rail Trail Advisory Committee	36
Old Home Day Committee	37
West Swanzey Sidewalk Committee	37
Stratton Free Library	38
Mount Caesar Union Library	39
Swanzey Historical Museum	40

<b>2018 Financial Reports</b>	
Treasurer's Report	41
Summary of Tax Collector Activity	45
Financial Report of the Town Clerk	46
General Fund Detailed Statement of Receipts	47
Detailed Statement of Payments, All Funds	48
Trustees of Trust Funds Financial Reports for Town & Monadnock Regional School District	55
Summary of Assessed Valuation	61
Tax Rate Information (2017 & Previous Years)	62
Police Special Details Revolving Fund	63
Public Safety Detail Revolving Fund	63
Recycling Center Revolving Fund	64
Whitcomb Hall Revolving Fund	64
Recreation Revolving Fund	65
Swanzey Revenue Development District	65
Long & Short Term General Obligation Debt Issued	66
2017 Independent Auditor's Report	68

<b>2018 Minutes &amp; Vital Statistics</b>	
2018 Minutes of Deliberative Session	70
2018 Results of Official Ballot Voting	74
2018 Births	77
2018 Marriages	78
2018 Deaths	79
2018 Brought in for Burial	81

## In Memoriam

**Benjamin J. Tatro**  
1980-2018



In May, the Swanzey Fire Department lost Lieutenant and longtime member Ben Tatro in a diving accident in Gloucester, Massachusetts. Ben, a native of Swanzey and graduate of Monadnock Regional High School, had been in the fire service for more than twenty years with the majority of that time on Swanzey Fire. During the time he served as a firefighter, advanced emergency medical technician and, since 2008, as a lieutenant assigned to West Station. He was also a rescue diver with the Water Rescue Task Force, and was on his way to earning the designation of master diver. Ben took great pride in being the lieutenant assigned to Ladder 1, and had an affinity on emergency medical calls for comforting and treating children who were sick or injured. Besides firefighting, emergency medicine and diving, Ben's other passion was his family, including his wife, Sarah, and their daughters, Mia and Maddie; his parents, Bruce and Betty; and his brother, Adam. They will forever be a part of the Swanzey Fire Department.

**William E. Carson Jr.**  
1950- 2018



Bill Carson was the heart of Swanzey's Old Home Day Committee and we honor his legacy of dedication to the people of our town. His knowledge of the history, people, and traditions of Swanzey guided our efforts every year in planning a meaningful and entertaining event for the people of the community. He has been part of the celebration's success for many years, recently as the coordinator of the Old Home Day Parade, the highlight of the day. He was particularly proud of the number and quality of the bands he enlisted, and was never quite satisfied that he had enough music. Bill took on any task that would help us "newbies" do our jobs better because he, at one time, had done the same work himself. While committee members came and went, Bill could be counted on to be there to hold it together, even while struggling with his health issues. He will always be with us in our hearts as we plan and produce our Old Home Day celebration because he was so much a part of what it has become.

## Recognition of Public Service

**Francis and Lynda Faulkner**



Francis and Lynda Faulkner have been fixtures in Swanzey for decades. Lynda served for many years as the Town's Treasurer, Supervisor of the Checklist, and Deputy Treasurer. Francis served as a selectman, maintenance supervisor and cemetery sexton, perambulation agent, and on numerous committees and boards. In 2018 they decided to retire, sell their house, and to travel the country in their motor home. While Lynda would register voters at our elections, Francis cooked dinner for the poll workers. Thank you Francis and Lynda for your decades of service, you leave many big shoes to fill!

The Board of Selectmen would like to express their appreciation to our Town's many volunteers, especially board, committee and commission members. The countless hours our dedicated volunteers spend on Town business throughout the year provide a significant benefit to the Town. These volunteers save the Town thousands of dollars by doing work that we would otherwise need to hire staff or consultants to do. They also provide important local insight into decisions that help to shape our community. Thank you for your service to your community!



## 2018 Elected Town Officials

<b><u>Moderator</u></b>		<b><u>Trustees of Trust Funds</u></b>		<b><u>Sewer Commission</u></b>	
Bruce Tatro	2020	Ed Morenz, Chair	2021	Glenn Page, Chair	2020
		Richard Scaramelli	2019	Larry Crowder	2019
<b><u>Selectmen</u></b>		Steven Bittel	2020	Robert Hitchcock	2021
Sylvester Karasinski, Chair	2019	<i>Alternates</i>			
Bill Hutwelker	2020	Beverly Bernard	2019	<b><u>Planning Board</u></b>	
Kenneth P. Colby Jr	2021			Glenn Page, Chair	2020
		<b><u>Zoning Board of Adjustment</u></b>		Scott Self, V. Chair	2019
<b><u>Town Clerk</u></b>		Keith Thibault, Chair	2021	Richard Sainsbury	2019
Ronald Fontaine	2021	Robert Mitchell, V. Chair	2020	Michael York	2021
		Bill Hutwelker	2019	Don Skiba	2020
<b><u>Library Trustees</u></b>		Bryan Rudgers	2020	Jane Johnson	2021
See Mt. Caesar and Stratton Library		Jane Skantze	2021		
pages		<i>Alternates</i>		Selectmen Rep. (alternating)	
		Adam Mulhearn	2019	<i>Alternates</i>	
<b><u>Supervisors of the Checklist</u></b>		Shane Bryant	2019	John Baz-Dresch	2019
Eileen Thompson (resigned)	2020	Martin Geheren	2020	James McConnell	2020
Lynda Faulkner(resigned)	2022	Eric Kallio	2021	Elizabeth Traynor	2021
Ruth Snyder	2024				
Linda Hunt (appointed)	2019				

## 2018 Appointed Town Boards and Committees

<b><u>Conservation Commission</u></b>		<b><u>Economic Development Advisory</u></b>		<b><u>Capital Improvement Program</u></b>	
Wallace Smith, Chair	2019	<b><u>Committee</u></b>		<b><u>Committee</u></b>	
Miguel Picanço, V. Chair	2020	Steven Bittel, Chair	2020	Steven Bittel, Chair	2019
Roberta Visser	2019	Mike Gomarlo	2019	Francis Faulkner	2019
Linda Hunt	2020	H. Gregory Johnson	2019	Deborah Davis	2019
Robert Goodrich	2021	Beverly Bernard	2020	Bruce Bohannon	2020
Jane Johnson	2021	Don Skiba	2021	Don Skiba	2020
Beverly Bernard	2021	Bonnie Black	2021	Larry Crowder	2021
		Lynn Rust	2021	Jane Johnson	
		<i>Alternates</i>		Sylvester Karasinski	
<b><u>Open Space Committee</u></b>		Bill Hutwelker	2020		
Sharon Greatbatch, Chair	2020			<b><u>Recreation Advisory Committee</u></b>	
Theresa DiLuzio	2019	<b><u>Rail Trail Advisory Committee</u></b>		Michael Candello, Chair	2020
Bob McKelvey	2021	Mike Kowalczyk, Chair	2020	Miquel Picanço	2019
Jeanne Thieme		Ken Goebel	2019	Thomas Little	2019
Ken Colby		Alan Gross	2019	Polly Seymour	2020
		Bruce Bohannon	2020	Julie Kroupa	2021
<b><u>Revenue Development District</u></b>		Larry Antonuk	2021		
<b><u>Advisory Board</u></b>				<b><u>Whitcomb Hall Committee</u></b>	
Gary Davis	2019	<b><u>Swanzy Historical Committee</u></b>		Pete Johnson, Chair	
Glenn Page	2020	Jo Gregory		Lee Dunham	
Steven Bittel	2020	Mary Faulkner		Mike Gomarlo	
		Ernest Perry		Gail Wood	
		Ruth Snyder		Sharon Greatbatch	
		Lee Dunham		Ann Bedaw	
				Ellen Edson	

## Report of the Selectmen

Town Hall  
620 Old Homestead Hwy  
(Route 32)

**Sylvester Karasinski**  
Chair

**W. William Hutwelker III**  
V. Chair

**Kenneth P. Colby Jr.**  
Secretary

**Regular meetings**  
Wednesday at 5:30 p.m.

**Minutes**  
Posted at Town Hall and  
[www.town.swanzey.nh.us](http://www.town.swanzey.nh.us)

**Direct questions to**  
Michael T. Branley  
Town Administrator  
352-7411 x107  
[mbranley@town.swanzey.nh.us](mailto:mbranley@town.swanzey.nh.us)

2018 was a year of change for the Town of Swanzey with several long time employees retiring and being replaced by new faces. In Town Hall Director of Planning & Community Development Sara Carbonneau, Tax Collector Lori Belletete, and Sewer Aide Sandi Page retired from their positions after decades of service. Matthew Bachler, Jason Taylor, and Michelle Talbot have taken their places, respectively. See the Administration report for additional details about these changes. Thank you for your many years of service Sara, Lori, and Sandi!

It was the end of an era at the Department of Public Works with Lee Dunham announcing he was retiring in the fall of 2018 after 22 years. Fortunately Lee will not be going too far and will be staying on part time to serve as the Town's Cemetery Sexton. He will also continue to be involved with the Whitcomb Hall Committee, Old Homestead Association, Historical Museum, and countless other ventures. In September, Glenn Smith of Fitzwilliam took over as Director of Public Works after working for NH Department of Transportation for 26 years, most recently as foreman in Rindge. Thank you for keeping the roads clear and safe for all of these years Lee, enjoy watching the snow fall from the comfort of your home!

The Town was aggressive and successful pursuing grants in 2018. We applied for and were awarded the following major grants:

- \$35,000 US Department of Agriculture Rural Development grant towards the purchase of a new fire engine, which was approved by voters in 2018. This will lower the cost to the Town by over 10%. The engine should be delivered in 2019.
- \$150,000 NH Land and Community Heritage Investment Program (LCHIP) Grant towards the rehabilitation of the second floor of Whitcomb Hall. While fundraising is still ongoing, final design work will be worked on during 2019 with construction planned for 2020.
- \$600,000 Transportation Alternative Program (TAP) grant through the NH Department of Transportation to improve the Cheshire Rail Trail and the remainder of the Ashuelot Rail

Trail. The Town will begin the process of selecting an engineering firm early in 2019 with work projected to be done during 2020.

Thank you to the numerous staff members and volunteers who spent countless hours working on these and other grant applications to reduce the burden of various projects on taxpayers.

The Town reviewed streetlight locations and identified some for removal to reduce light pollution and save money. Most lights were kept and changed over to LED fixtures, which provide better light and use less electricity. The lights on the Town's covered bridges will be changed over to LED early in 2019.

The Town continued to move forward with several infrastructure projects which are expected to be constructed in 2019.

- Engineering continued on the replacement of Rabbit Hollow Road Bridge, which is on the 2019 warrant for voter approval. Replacing this structurally deficient bridge is a priority because there is no outlet to this dead end road. With voter approval this project is expected to be constructed during 2019.
- Engineering also continued for upgrades to the Lower Wilson Pond Dam, as was approved by voters in 2018. These improvements will allow the Town to preserve Wilson Pond and meet State standards. State permits have been applied for and engineering is nearing completion.
- The State is also preparing to replace the existing intersection of Route 32 and Sawyers Crossing Road with a roundabout in 2019. This project uses federal funds to improve an intersection of State roads and has no direct cost to the Town. Sidewalks and crosswalks around the intersection will also be improved.

Road reconstruction and planning was one of the Town's major focuses in 2018. After the planning stage was completed in 2017, reconstruction of Hale Hill Road took place in 2018. This project included tree removal, drainage improvements, and reconstruction and repaving of the road. Town Staff and the Capital Improvements Program Committee updated a road condition report to improve planning for road reconstruction and maintenance projects. That effort led to a comprehensive road improvement plan, which includes reconstructing and preserving a significant number of roads over the next six years. Reconstruction projects are expected to include: Eaton Road, Holbrook Avenue, Woodale Avenue, East Shore Road, Pine Street, North Winchester Street, South Winchester Street, Talbot Hill Road, Davis Avenue, Spring

## Report of the Selectmen

Street, Christian Hill Road, and portions of Marcy Hill, Sugar Hill, and Fox Run Roads. The projects in the road improvement plan will be funded through the Road Reconstruction Expendable Trust Fund, the Municipal Transportation Capital Reserve Fund (\$5 from each motor vehicle registration), and a \$3 million bond proposed at this year's Town Meeting. We also plan to repair numerous roads with less expensive maintenance treatments. This fall we also engaged Underwood Engineers to assist us with reviewing the reconstruction projects and putting together initial recommendations. Their report is available on the Town's website or at Town Hall. Implementing these road repairs are contingent on voter support and would begin with Eaton Road in 2019.

After holding two public hearings the Board approved the purchase of 321 Old Homestead Highway before the end of 2018. This property has been purchased as a possible location for a fire station to replace Station #2, which is currently housed in the basement of the Town Hall. The existing Station #2 has numerous code and safety issues and has very limited space. To see if the voters approve of this location and general concept, the Board has placed an article on this year's warrant seeking funds to design a fire station at this property. If this article is approved we would then work on a design during 2019 and bring it to the voters for approval.

The Town made progress in our uses of technology at Town Hall. Even though these changes are not always visible to the public we are working to use technology to improve the efficiency of our employees. At the beginning of 2018 we replaced our aging servers at Town Hall. These new servers improved our cyber security and allowed us to upgrade and replace several of the various software systems we use. The transition to Avitar Tax Collection and Assessing software is close to being completed, which will reduce duplicated work currently being entered into two systems and will improve the accuracy of our assessing data. The Town Hall also replaced our 30+ year old phone system. The new system improves functionality, has a new simplified phone tree, and eventually will be tied into the system at the police station and hopefully other town departments.

Also to improve services to our residents and customers, Town Hall hours were changed in March to try to provide more flexible hours. Monday we offer later hours being open from 9:30 to 6 and Friday we open earlier from 7:30 to 4. Let us know how you think these hours are working!

Staff and volunteers have continued to focus on economic development initiatives to help Swanzey continue to be a business friendly community. One such effort was to expand the Town's existing Economic Revitalization Zone (ERZ) to include portions of the Dillant Hopkins Airport property that were not already in the zone. Working with officials at the City of Keene, we submitted the request to expand the zone to the State and it was approved in October. Properties within a designated ERZ are eligible for short term business tax credits for projects that improve infrastructure and create jobs. With the approved expansion, a total of 22 properties and approximately 1,000 acres of land are now within the ERZ.

The Town and other interested parties continued to discuss the future of the Grange Hall across the street from Town Hall. Town officials and interested volunteers worked with Keene State architecture students during 2018 to consider some possible improvements to the building. In 2019, the Town is planning to engage a professional architect to prepare a historic building assessment. This report will be a first step towards determining the needs for the building and their costs and also very important to help pursue grants and other funding opportunities.

We wish to express our appreciation to our Town's volunteers, board, committee and commission members, firefighters, rescue and emergency management personnel and employees in all the Town's departments for their commitment to serve. It is through everyone's effort that Swanzey remains a great place to live. To keep up to date on what is happening in your community and find out ways that you can become involved, visit Swanzey's website and the Town's multiple Facebook pages. As always, there are a number of Town boards and committees in need of additional members. If you have an interest in serving your community, we have many opportunities where you can help and make a difference!



Sara Carbonneau's Retirement Party



Senator Shaheen Comes to Swanzey

# 2019 Warrant

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

## FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 5<sup>th</sup> day of February 2019 at 7:00 p.m.** The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

## SECOND SESSION

You are also notified to meet for the Second Session of the annual Town Meeting on **Tuesday, the 12<sup>th</sup> day of March 2019, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m.** to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

### As Amended at the Deliberative Session

NOTE: Any amendments made at the First (Deliberative) Session to any warrant article appear in the manner described below:

Language deleted from the original warrant article appears in ~~striketrough~~.

Language added to the original warrant article appears **bold and underlined**.

**Article 1** To choose by ballot all necessary Town Officers for the ensuing year.

**Article 2** To vote by ballot on the following eleven (11) amendments to the Town of Swanzey Zoning Ordinance:

### ZONING AMENDMENTS (new text in *italics*, deleted text in ~~striketrough~~):

**Amendment No. 1** Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article S, Paragraph 2 and Paragraph 10 to read as follows:

2. No sign shall be erected or moved within the Town of Swanzey until the landowner has obtained a permit *from the Code Enforcement Officer*. No permits shall be issued unless *from the Code Enforcement Officer* ~~the Swanzey Planning Board has approved the sign and unless~~ the sign meets the following specifications:

10. Signs Permitted in All Districts. The following signs are permitted in all districts without the need to obtain a permit ~~from the Swanzey Planning Board~~:

**Amendment No. 2** Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Add the following to Section III, Article S, Paragraph 10:

*i. Sign face replacements. No sign permit shall be required for the replacement of a sign face in a permitted sign cabinet.*

**Amendment No. 3** Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section III, Article U to read as follows:



## 2019 Warrant

### U. HOME OCCUPATIONS AND HOME-BASED BUSINESSES

Home Occupations ~~may be allowed in all districts provided that~~ are allowed by right in all districts with no Site Plan Review requirement provided that the criteria below are met:

- a. *The home occupation shall only be conducted by an inhabitant of the dwelling;*
- b. *The home occupation shall not utilize an area of more than 300 square feet in the dwelling or an accessory structure;*
- c. *There shall be no visible, audible, or odor evidence of the home occupation activity, and the use shall not cause any pollutants to enter the sewer system;*
- d. *Examples of home occupations include, but are not limited to, computer-related activities, such as software design, web page design, and internet sales, home offices, artists, and crafts people.*

2. *Home-Based Businesses may be allowed in all districts provided that the criteria below are met:*

- a. No home ~~occupation~~ *-based business* shall be conducted at any dwelling unless and until it has undergone Site Plan Review by the Planning Board to determine that the proposed use complies in all respects with the provisions of this ordinance and the standards set forth in the Site Plan Review regulations;
- b. The use does not result in the alteration of the residential appearance of the dwelling unit or the lot on which it is located and is clearly incidental to its use as a residence;
- c. The use does not result in the production of any offensive noise, vibration, light, odor, dust, smoke or other pollution external to the property and will not cause any pollutants to enter the sewer system;
- d. The maximum number of vehicle trips permitted per day to the premises related to the home ~~occupation~~ *-based business* shall be determined by the Planning Board on a case-by-case basis and imposed as a condition of site plan review approval. *No on-street parking associated with the home-based business shall be permitted;*
- e. It is not identified by any external on-premises advertising other than a small sign not exceeding four (4) square feet. Off premises signage identifying the location of the property or home ~~occupation~~ *-based business* shall not be permitted;
- f. Home ~~Occupations~~ *-based businesses* may occur within the dwelling unit and/or within an accessory structure subject to the condition that the home ~~occupation~~ *-based business* does not result in the use of any area greater than ~~300~~ 500 square feet;
- g. There shall be no more than 3 people (whether full or part time), at least one of whom shall be an inhabitant of the dwelling, engaged or employed in the home ~~occupation~~ *-based business*;
- h. The following uses may qualify as home ~~occupations~~ *-based businesses*: Hairdressing, dressmaking, tutoring, offices for lawyers, engineers, architects, real estate brokers, ~~computer-oriented businesses~~, accountants, mobile veterinarians, ~~artists, mail order consultants, craft people~~, shoe repair, light machine work and woodworking, and excluding doctors, dentists, and veterinarians. ~~Contractors, such as carpenters, plumbers, electricians may have an office in their home;~~
- i. The maximum number of vehicles permitted to be stored outside shall be determined by the Planning Board on a case-by-case basis and imposed as a condition of site plan review approval;
- j. Any applicant proposing a Home ~~Occupation~~ *-Based Business* shall clearly and fully state the type and amount of equipment required to conduct the use and the Planning Board may limit the number of hours that any machines or equipment may be used. Expansion of the number and kinds of equipment used in the Home ~~Occupation~~ *-Based Business* will require subsequent approval from the Planning Board.

## 2019 Warrant

**Amendment No. 4** Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section IV, Article A, Paragraph 1(f) to read as follows:

1. PERMITTED USES. In the Rural/Agricultural District, no buildings or premises shall be erected, altered or used and no land shall be used for any purposes except:

f. Home occupation *and home-based business*;

**Amendment No. 5** Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section IV, Article B, Paragraph 1(d) to read as follows:

1. USES PERMITTED. In the Residence District, no building or premises shall be erected, altered or used and no land shall be used for any purpose except:

d. Home occupation *and home-based business*;

**Amendment No. 6** Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article A, Paragraph 1(j) to read as follows:

1. USES PERMITTED. In the Village Business District I no building or premises shall be erected, altered or used and no land shall be used for any purposes except:

Home occupation *and home-based business*;

**Amendment No. 7** Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section V, Article B, Paragraph 1(l) to read as follows:

1. USES PERMITTED. In the Business District, no buildings or premises shall be erected, erected, altered or used and no land shall be used for any purposes except:

l. Home occupation *and home-based business*;

**Amendment No. 8** Are you in favor of the adoption of Amendment No. 8, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section VI, Article 1, Paragraph d(17) to read as follows:

d. USES PERMITTED. In the Commercial/Industrial Zone no building or premise shall be erected, altered or used and no land shall be used for any purpose except:

17) Home occupation *and home-based business*;

**Amendment No. 9** Are you in favor of the adoption of Amendment No. 9, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XIII to read as follows:

~~Home Occupation-Based Business:~~ A commercial use not otherwise permitted in the zone conducted by not more than three people (at least one of whom is an inhabitant of the dwelling), which is clearly incidental and secondary to the use of the premises for dwelling purposes and does not change the residential character thereof. See Section III.U. for additional requirements.

## 2019 Warrant

*Home Occupation: The non-apparent use of no more than 300 square feet of a dwelling or an accessory structure for the purpose of generating income. See Section III.U. for additional requirements.*

**Amendment No. 10** Are you in favor of the adoption of Amendment No. 10, as proposed by the Planning Board, to amend the Swanzey Zoning Ordinance as follows:

Revise Section XIII to read as follows:

Signs, general: Any identification, description, illustration or device, whether illuminated or not, which is visible to the general public and directs attention to a business, product or service.

- i. Sign Cabinet – A framework, freestanding or attached, containing one or more inserted signs than can be r placed or exchanged without increasing the total square footage of the sign cabinet.*

**Amendment No. 11** Are you in favor of the adoption of Amendment No. 11, as proposed by the Board of Selectmen, to amend the Swanzey Zoning Ordinance as follows:

Add the following to Section XII, Article D:

*4. Termination of Expired Variances and Special Exceptions.  
Variances authorized under Article C, Paragraph 3 and Special Exceptions authorized under Article C, Paragraph 2 that were granted before August 19, 2013 and have not been exercised shall terminate after the following provisions are met:*

- a. The Planning Board shall post a notice of termination in Town Hall for one year, stating that unexercised Variances and Special Exceptions authorized before August 19, 2013 are scheduled to terminate on a specific date;*
- b. Unexercised Variances and Special Exceptions authorized before August 19, 2013 shall be valid if exercised within two years of the expiration date of the notice of termination.*

(RECOMMENDED BY PLANNING BOARD)

**Article 3** Shall the Town vote to raise and appropriate the sum of Three Million Dollars (\$3,000,000) for the purpose of preparing plans and specifications, and constructing improvements to various Town Roads; Three Million Dollars (\$3,000,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or to pass any other vote relative thereto; and further to raise and appropriate the sum of \$50,000 for the first year's payment?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

**Article 4** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,452,435 **\$6,453,935?** Should this article be defeated, the default budget shall be \$6,122,397, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(RECOMMENDED BY SELECTMEN)

## 2019 Warrant

**Article 5** Shall the Town vote to raise and appropriate the sum of \$394,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$55,000	Fire Trucks	\$5,000
Carpenter Home	\$45,000	Conservation Land Acquisition	\$10,000
Police IMS	\$3,000	Recreation Facilities Improvements	\$20,000
Police Facilities	\$3,000	Police Cruisers	\$30,000
Emergency Communications	\$20,000		
Fire Ponds	\$15,000		
Fire Department Tools & Equipment	\$20,000		
Town Hall IMS	\$15,000		
Town Hall Repairs/Maint/Improve	\$60,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$90,000		

Such sums to be raised by taxation? (RECOMMENDED BY SELECTMEN)

**Article 6** Shall the Town vote to raise and appropriate the sum of \$265,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Road Rehab. & Reconstruction	\$100,000	Town Bridges	\$40,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$110,000
		Covered Bridges	\$5,000

Such sums to be raised by taxation? (RECOMMENDED BY SELECTMEN)

**Article 7** Shall the Town vote to raise and appropriate the sum of \$25,000 for costs to design and prepare plans for a fire station at Town owned land located at 321 Old Homestead Highway or take any action thereon and to authorize the withdrawal of \$25,000 from the Fire Stations Capital Reserve Fund created for that purpose?

(RECOMMENDED BY SELECTMEN)

**Article 8** Shall the Town vote to raise and appropriate \$750,000 for construction and construction engineering for the replacement of the Rabbit Hollow Road Bridge over Perry Brook (NHDOT Bridge No. 120/072), a Town-owned and maintained bridge with critical deficiencies and limited loading capacity? The Town will be reimbursed 80% in the amount of \$600,000 by the NH Department of Transportation Bridge Aid and \$150,000 from the Town Bridges (Other than Covered) Capital Reserve Fund. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until 2022.

(RECOMMENDED BY SELECTMEN)

**Article 9** Shall the Town vote to allow the operation of keno games within the Town?

(RECOMMENDED BY SELECTMEN)

**Article 10** Shall the Town to vote to discontinue absolutely, pursuant to RSA 231:43, the Class VI portion of Ash Hill Road, so-called, from its intersection with the Class V highway known as Atwood Way in a northwest direction to its intersection with a Class I highway known as West Swanzey Road, which runs between the properties identified in the Town's assessing records as Map 51, Lot 2 (currently owned by Robert and Deborah Chambers) and Map 51, Lot 18 (currently owned by State of New Hampshire)?

(RECOMMENDED BY SELECTMEN)

## 2019 Warrant

**Article 11** Shall the Town vote to **study whether to** discontinue absolutely, to\_ pursuant to RSA 231:43, the Class VI portion of Old Winchester Road, so-called, from its intersection with the Class V highway known as Cobble Hill Road in a southwest direction approximately 735.4 feet to a point in line with the southern property line of Map 72, Lot 93 and northern property line of Map 72, Lot 92, and which runs between the properties identified in the Town's assessing records as Map 71, Lot 18 (currently owned by Gilbert L. and Mary E. Faulkner), Map 71, Lot 17 (currently owned by Town of Swanzey), and Map 72, Lot 93 (currently owned by Knotty Pine Antique) **and report back to the Board of Selectmen by May 31, 2019?**

(RECOMMENDED BY SELECTMEN)

**Article 12** Shall the Town vote to adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes.

(RECOMMENDED BY SELECTMEN)

**Article 13** Shall the Town vote pursuant to RSA 33:8-f to rescind bonding authority for \$95,000 for energy efficiency projects approved by Warrant Article 6 of the 2011 Town Meeting?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

**Article 14** Shall the Town vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Stratton Free Library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

(RECOMMENDED BY SELECTMEN)

**Article 15** Shall the Town vote, pursuant to the applicable provisions of RSA 674:51, to **study the adoption** adopt of an ordinance as proposed by the Board of Selectmen, **to be reported back on the 2020 warrant**, as follows: A Town ordinance establishing minimum housing standards meant to protect the public health, safety, and welfare of emergency first responders and residents? A full version of the proposed ordinance will be available for review at Town Hall and at the First (Deliberative) Session of the annual Town Meeting.

(RECOMMENDED BY SELECTMEN)

**Article 16** To transact any other business that may legally come before this meeting, or take any action thereon.

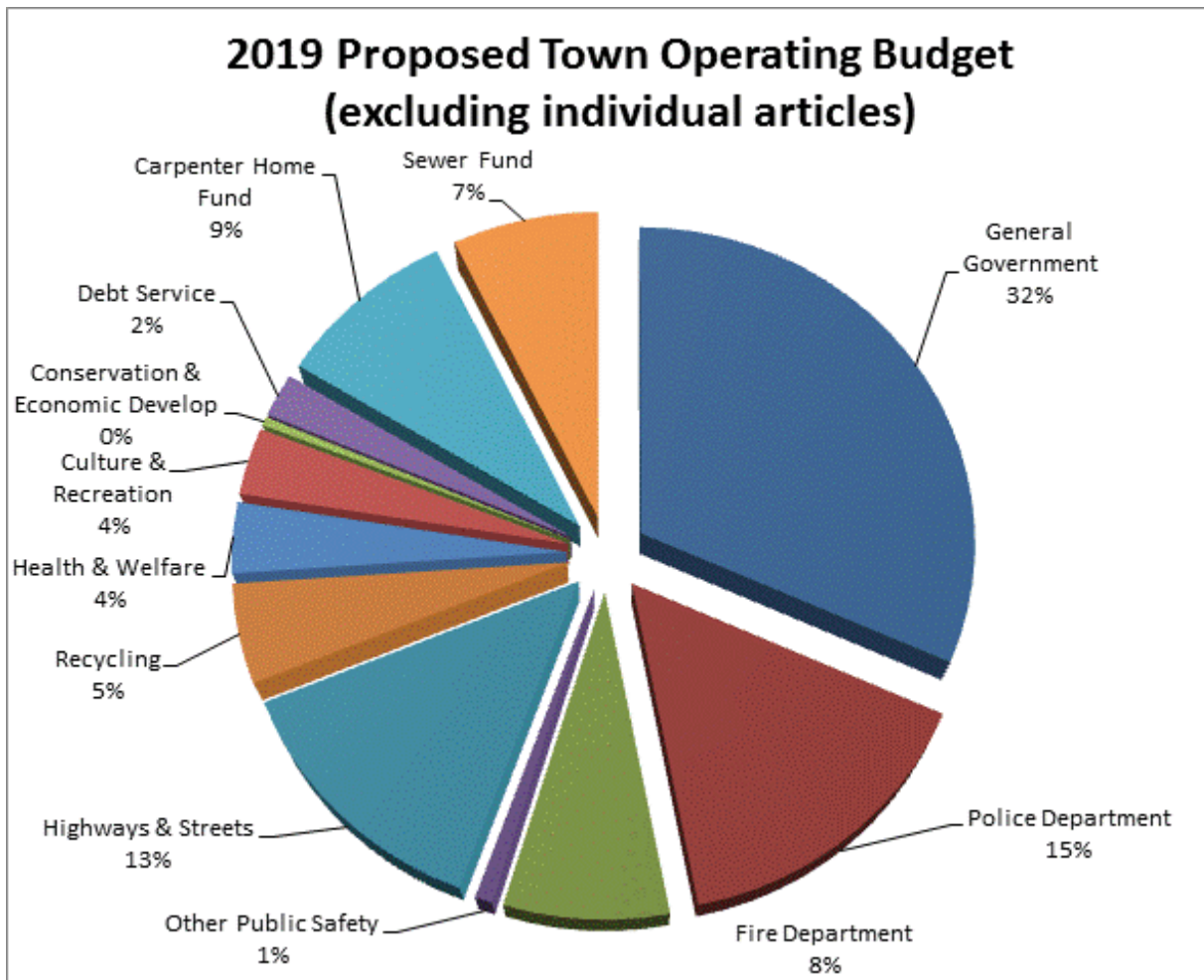
Given under our hand and seal this 23rd day of January in the year two thousand nineteen.

A true copy – Attest:

Sylvester R. Karasinski  
W. William Hutwelker, III  
Kenneth P. Colby, Jr.  
**Swanzey Board of Selectmen**



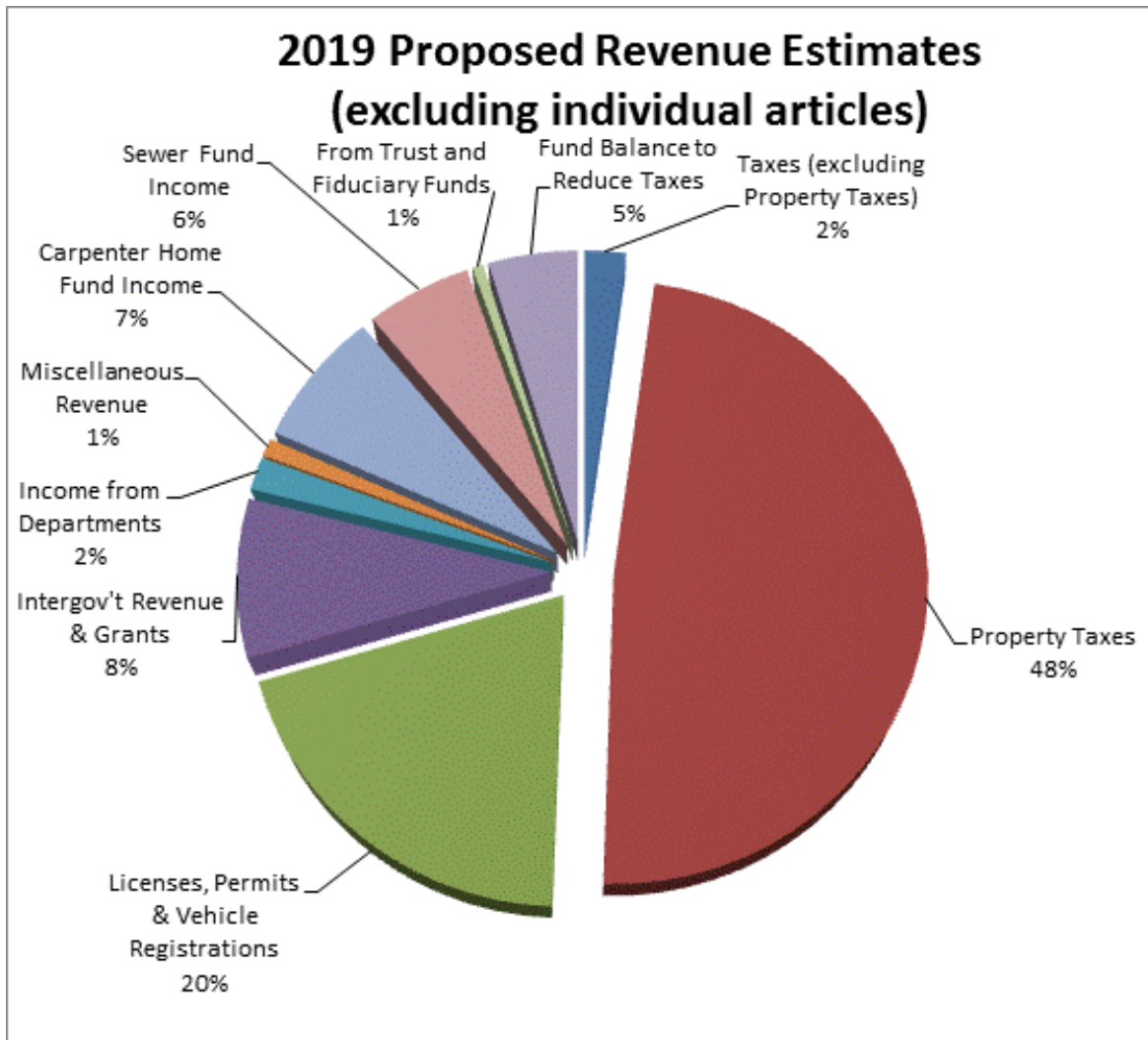
## 2019 Recommended Town Operating Budget



Purpose of Appropriation	Approved 2018	Expended 2018	Proposed 2019	Increase 2018-2019	% Change
General Government	1,995,976	1,889,684	2,041,355	45,379	2.3%
Police Department	964,020	938,117	989,070	25,050	2.6%
Fire Department	485,900	484,244	502,005	16,105	3.3%
Other Public Safety	49,585	50,055	53,700	4,115	8.3%
Highways & Streets	735,100	774,135	855,445	120,345	16.4%
Recycling	309,615	307,484	328,755	19,140	6.2%
Health & Welfare	232,375	206,111	233,155	780	0.3%
Culture & Recreation	213,875	210,894	222,108	8,233	3.8%
Conservation & Economic Develop	6,250	7,301	27,750	21,500	344.0%
Debt Service	100,264	122,787	144,089	43,825	43.7%
Carpenter Home Fund	520,000	454,628	585,040	65,040	12.5%
Sewer Fund	466,735	479,658	469,960	3,225	0.7%
<b>Proposed Operating Budget</b>	<b>6,079,695</b>	<b>5,925,096</b>	<b>6,452,432</b>	<b>372,737</b>	<b>6.1%</b>

Note: A number of accounting changes regarding how expenses and revenues are reported have been made to align with the NH DRA's chart of accounts. These changes may make comparison to prior reports difficult. Contact the Town Administrator with any questions.

## 2019 Estimated Revenues



Estimated Revenues	Budgeted 2018	Estimated 2019	Increase
Taxes (excluding Property Taxes)	184,214	160,000	-24,214
Property Taxes	3,387,093	3,561,225	174,132
Licenses, Permits & Vehicle Registrations	1,387,700	1,462,700	75,000
Intergov't Revenue & Grants	629,307	628,535	-772
Income from Departments	80,000	130,000	50,000
Miscellaneous Revenue	60,000	70,000	10,000
Carpenter Home Fund Income	495,000	542,000	47,000
Sewer Fund Income	408,874	413,225	4,351
From Trust and Fiduciary Funds	25,000	44,000	19,000
Fund Balance to Reduce Taxes	332,000	350,000	18,000
<b>Total Estimated Revenues</b>	<b>\$6,989,188</b>	<b>\$7,361,685</b>	<b>\$372,497</b>

Note: A number of accounting changes regarding how expenses and revenues are reported have been made to align with the NH DRA's chart of accounts. These changes may make comparison to prior reports difficult. Contact the Town Administrator with any questions.

## 2019 Recommended Budget - Expense

Account Number	Purpose of Appropriation	Approved 2018	Expended 2018	Recommended 2019
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	\$182,125	\$179,302	\$187,580
4140-4149	Elections, Registrations & Vital Statistics	\$85,125	\$78,967	\$77,800
4150-4151	Financial Administration	\$192,450	\$173,483	\$194,770
4152	Reappraisal of Property	\$67,900	\$79,291	\$73,600
4153	Legal & Professional Services	\$52,500	\$42,977	\$48,020
4155-4159	Personnel Administration	\$451,050	\$417,739	\$443,665
4191-4193	Land Use Boards	\$156,625	\$153,946	\$146,210
4194	General Government Buildings	\$25,285	\$25,775	\$24,520
4195	Cemeteries	\$82,915	\$77,584	\$106,205
4196	Insurance	\$657,101	\$621,249	\$695,585
4199	Other General Government	\$42,900	\$39,371	\$43,400
<b>PUBLIC SAFETY</b>				
4210-4214	Police Department	\$964,020	\$938,117	\$989,070
4215-4219	Ambulance Service	\$35,000	\$35,000	\$38,000
4220-4229	Fire Department	\$485,900	\$484,244	\$502,005
4290-4298	Emergency Management	\$14,585	\$15,055	\$15,700
<b>HIGHWAY &amp; STREETS</b>				
4312	Highways, Streets & Bridges	\$698,200	\$749,033	\$827,745
4313	Bridges	\$6,200	\$4,125	\$6,200
4316	Street Lighting	\$27,700	\$18,327	\$18,500
4319	Other	\$3,000	\$2,650	\$3,000
<b>RECYCLING CENTER</b>				
4324	Recycling Center	\$309,615	\$307,484	\$328,755
<b>HEALTH</b>				
4411	Health Officer	\$6,325	\$5,251	\$10,855
4415-4419	Health & Welfare Agencies	\$50,000	\$47,177	\$45,000
<b>WELFARE</b>				
4441-4442	Administration and Direct Assistance	\$176,050	\$153,683	\$177,300
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation	\$41,580	\$35,932	\$37,570
4550-4559	Libraries	\$124,095	\$124,510	\$135,338
4583	Patriotic Purposes	\$6,200	\$6,979	\$6,200
4589	Other Culture & Recreation	\$42,000	\$43,473	\$43,000
<b>CONSERVATION &amp; DEVELOPMENT</b>				
4619	Other Conservation	\$3,250	\$6,942	\$2,750
4651-4659	Economic Development	\$3,000	\$359	\$25,000
<b>DEBT SERVICE</b>				
4711	Principal - Long Term Bonds	\$49,583	\$64,991	\$65,785
4721	Interest - Long Term Bonds	\$18,016	\$19,930	\$32,844
4723	Capital Leases	\$32,165	\$32,164	\$45,460
4790-4799	Tax Anticipation Note Interest	\$500	\$5,702	\$0
<b>TOTAL PROPOSED GENERAL FUND BUDGET</b>		<b>\$ 5,092,960</b>	<b>\$ 4,990,811</b>	<b>\$ 5,397,432</b>
<b>OTHER FUNDS</b>				
4912	Carpenter Home	\$520,000	\$454,628	\$585,040
4914S	To Proprietary Fund - Sewer	\$466,735	\$479,658	\$469,960
<b>TOTAL OTHER FUNDS</b>		<b>\$ 986,735</b>	<b>\$ 934,285</b>	<b>\$ 1,055,000</b>

<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>\$ 6,079,695</b>	<b>\$ 5,925,096</b>	<b>\$ 6,452,432</b>
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<b>INDIVIDUAL &amp; SPECIAL ARTICLES</b>			
2019 WA 2 - Road Improvements			3,000,000
2019 WA 4 - CRFs & ETFs			394,000
2019 WA 5 - CRFs & ETFs			265,000
2019 WA 6 - Fire Station Design			25,000
2019 WA 7 - Rabbit Hollow Road Bridge			750,000

<b>TOTAL APPROPRIATIONS</b>	<b>\$ 6,079,695</b>	<b>\$ 5,925,096</b>	<b>\$ 10,886,432</b>
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Note: A number of accounting changes regarding how expenses and revenues are reported have been made to align with the NH DRA's chart of accounts. These changes may make comparison to prior reports difficult. Contact the Town Administrator with any questions.

## 2019 Recommended Budget - Revenue

Account Number	Estimated Revenues	Estimated 2018	Actual 2018	Recommended 2019
	<b>TAXES</b> (Excluding Property Taxes)			
3120	Land Use Change Taxes	1,000	8,283	1,000
3185	Yield Taxes	22,000	64,950	22,000
3186	Payment in Lieu of Taxes	46,214	50,895	47,000
3187	Excavation Tax	-	3,169	-
3190	Interest and Penalties on Delinquent Taxes	115,000	200,671	90,000
	<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses and Permits	1,700	2,157	1,700
3220	Motor Vehicle Permit Fees	1,340,000	1,528,479	1,415,000
3230	Building Permits	30,000	32,231	30,000
3290	Other Licenses, Permits, and Fees	16,000	12,860	16,000
	<b>STATE SOURCES</b>			
3352	Meals and Rooms Tax Distribution	376,974	376,974	377,000
3353	Highway Block Grant	192,672	192,563	193,000
3354	Water Pollution Grant	57,861	57,861	56,735
3379	From Other Governments	1,800	2,171	1,800
	<b>CHARGES FOR SERVICE</b>			
3401-3406	Income from Departments	80,000	134,772	130,000
	<b>MISCELLANEOUS REVENUE</b>			
3501	Sale of Municipal Property	10,000	5,271	10,000
3502	Interest on Investments	5,000	21,779	15,000
3503-3509	Other	45,000	62,403	45,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912	From Carpenter Home Fund	495,000	489,462	542,000
3914S	From Enterprise Funds: Sewer (Offset)	408,874	388,837	413,225
3916	From Trust and Fiduciary Funds	25,000	33,847	44,000
	<b>OTHER FINANCING SOURCES</b>			
3934	Proceeds from Long Term Bonds and Notes	715,000	-	3,000,000
9998	Amount Voted from Fund Balance	396,000	-	-
9999	Fund Balance to Reduce Taxes	332,000	-	350,000
	<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 4,713,095</b>	<b>\$ 3,669,634</b>	<b>\$ 6,800,460</b>

	<b>TOTAL PROPOSED APPROPRIATIONS</b>	<b>\$ 6,079,695</b>	<b>N/A</b>	<b>\$ 10,886,432</b>
	<b>LESS ESTIMATED REVENUES</b>	<b>\$ 4,713,095</b>	<b>N/A</b>	<b>\$ 6,800,460</b>
	<b>NET PROPOSED APPROPRIATIONS</b>	<b>\$ 1,366,600</b>	<b>N/A</b>	<b>\$ 4,085,972</b>

## 2019 Default Budget

Account Number	Purpose of Appropriation	Approved 2018	Adjustments 2018-2019	Default 2019
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	\$182,125	-\$200	\$181,925
4140-4149	Elections, Registrations & Vital Statistics	\$85,125	-\$7,835	\$77,290
4150-4151	Financial Administration	\$192,450	\$0	\$192,450
4152	Reappraisal of Property	\$67,900	\$0	\$67,900
4153	Legal & Professional Services	\$52,500	\$0	\$52,500
4155-4159	Personnel Administration	\$451,050	\$0	\$451,050
4191-4193	Land Use Boards	\$156,625	-\$4,400	\$152,225
4194	General Government Buildings	\$25,285	\$0	\$25,285
4195	Cemeteries	\$82,915	\$0	\$82,915
4196	Insurance	\$657,101	\$0	\$657,101
4199	Other General Government	\$42,900	\$0	\$42,900
<b>PUBLIC SAFETY</b>				
4210-4214	Police Department	\$964,020	\$0	\$964,020
4215-4219	Ambulance Service	\$35,000	\$0	\$35,000
4220-4229	Fire Department	\$485,900	\$0	\$485,900
4290-4298	Emergency Management	\$14,585	\$0	\$14,585
<b>HIGHWAY &amp; STREETS</b>				
4312	Highways, Streets & Bridges	\$698,200	\$0	\$698,200
4313	Bridges	\$6,200	\$0	\$6,200
4316	Street Lighting	\$27,700	\$0	\$27,700
4319	Other	\$3,000	\$0	\$3,000
<b>RECYCLING CENTER</b>				
4324	Recycling Center	\$309,615	\$0	\$309,615
<b>HEALTH</b>				
4411	Health Officer	\$6,325	\$0	\$6,325
4415-4419	Health & Welfare Agencies	\$50,000	\$0	\$50,000
<b>WELFARE</b>				
4441-4442	Administration and Direct Assistance	\$176,050	\$0	\$176,050
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation	\$41,580	\$0	\$41,580
4550-4559	Libraries	\$124,095	\$0	\$124,095
4583	Patriotic Purposes	\$6,200	\$0	\$6,200
4589	Other Culture & Recreation	\$42,000	\$0	\$42,000
<b>CONSERVATION &amp; DEVELOPMENT</b>				
4619	Other Conservation	\$3,250	\$0	\$3,250
4651-4659	Economic Development	\$3,000	\$0	\$3,000
<b>DEBT SERVICE</b>				
4711	Principal - Long Term Bonds	\$49,583	\$16,202	\$65,785
4721	Interest - Long Term Bonds	\$18,016	\$14,828	\$32,844
4723	Capital Leases	\$32,165	\$13,295	\$45,460
4790-4799	Tax Anticipation Note Interest	\$500	\$0	\$500
<b>TOTAL PROPOSED GENERAL FUND BUDGET</b>		<b>\$ 5,092,960</b>	<b>\$ 31,890</b>	<b>\$ 5,124,850</b>
<b>OTHER FUNDS</b>				
4912	Carpenter Home	\$520,000	\$0	\$520,000
4914S	Sewer Commission	\$466,735	\$12,866	\$479,601
<b>TOTAL OTHER FUNDS</b>		<b>\$ 986,735</b>	<b>\$ 12,866</b>	<b>\$ 999,601</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>		<b>\$ 6,079,695</b>	<b>\$ 44,756</b>	<b>\$ 6,124,451</b>

Note: A number of accounting changes regarding how expenses and revenues are reported have been made to align with the NH DRA's chart of accounts. These changes may make comparison to prior reports difficult. Contact the Town Administrator with any questions.



## Administration

I write to you having completed my third full year serving as your Town Administrator. Swanzey Town Hall saw some major changes in 2018 with several long time staff members departing. In April, Lori Belletete resigned as Tax Collector after serving in that and other roles in the Town over the past 17 years. Director of Planning & Community Development Sara Carbonneau retired from her position in May after 20 years of service (almost to the day!). Sandi Page retired as Sewer Commission Aide in August after nearly 18 years combined service between that and other positions. Thank you for nearly 55 years of combined service Lori, Sara, and Sandi!

Upon Lori's resignation in April the Selectmen and I reviewed current operations and staffing levels and decided to reorganize the Tax Collector's position into the Finance Department. Theresa Louder received a much deserved promotion to Finance Director, Jason Taylor was promoted from Finance Office Assistant to Tax Collector / Bookkeeper, and David Graham of Rindge was hired as a part time Finance Office Assistant. This reorganization kept payroll essentially level, eliminated a full time benefit package, and streamlined job duties.

When Sara retired we engaged Carol Ogilvie to assist us with interim support for the Town's planning and zoning operations. The Selectmen recrafted this position as Director of Planning & Economic Development and assembled a screening panel representing several interests in the Town to assist with reviewing applications and conducting the first round of interviews. The screening panel recommended three finalists to the Board of Selectmen. Based on the Board's final interviews and other vetting the Selectmen hired Matthew Bachler from Putney, Vermont. Prior to being hired by Swanzey, Matthew had been working as City Planner for the City of Arden Hills, Minnesota. Welcome back to New England Matthew!

Sandi's shoes were filled by Michelle Talbot of Marlborough, who in addition to her duties supporting the Sewer Commission has also been helping out in the tax office and with our property file consolidation project. Our Treasurer for the last 5 years, Lynda Faulkner, also retired to travel the country and she was replaced by Jennie Gomarlo. Lynda had also served for many years as Swanzey's Deputy Treasurer.

M&N Assessing continues work on the Town's next revaluation of property, scheduled for 2019. M&N has been inspecting one third of the properties each year in town during 2016, 2017, and 2018 ahead of the revaluation in 2019. In 2019 M&N will be out inspecting primarily properties with improvements since last April or those that have sold recently. All M&N employees carry photo identification and approval letters from the Town. Should you have any concerns or questions regarding this process, please contact Assessing Coordinator Christine Smith. The Assessing and Tax Collection offices have also been undergoing a major software transition to Avitar over the past year. This transition will be completed during 2019 and we appreciate everyone's patience while we worked out the kinks. In 2018 the Assessing Office conducted a current use update, which included sending mailings to all properties in current use to update their maps and categories within current use. Thank you to everyone who got back to us! Administratively we have also been working to consolidate all of the Town's property files (assessing, current use, building, land use) into single, well-organized files. When complete this will make it easier for property owners, realtors, staff, and the public to have a complete picture of the documentation related to a property in one place.

This year I worked to broaden Swanzey's role in the region by getting involved with other organizations. To that end, I began serving on the Greater Keene Chamber of Commerce's Programs and Policy Committee. This group organizes the Chamber's Regional Issues Series seminars and makes other programming recommendations for the Chamber. I also served on the Monadnock Alliance for Sustainable Transportation's Complete Streets Implementation Subcommittee. Swanzey is one of the communities in our region that has a complete streets policy and this committee reviewed grant applications and made funding recommendations. I also served on the NH Municipal Association's Finance Legislative

Town Hall  
620 Old Homestead Hwy  
(Route 32)  
352-7411

### **Regular Hours**

M - 9:30 a.m. to 6:00 p.m.  
T - 8:30 a.m. to 5:00 p.m.  
W - 8:30 a.m. to 5:00 p.m.  
TH - 8:30 a.m. to 5:00 p.m.  
F - 7:30 a.m. to 4:00 p.m.

### **Staff**

Michael T. Branley  
Town Administrator

Jason Taylor  
Tax Collector/Bookkeeper

Ron Fontaine  
Town Clerk

Karen Elliott  
Deputy Town Clerk

Theresa Louder  
Finance Director

David Graham  
Finance Office Assistant

Jennie Gomarlo  
Treasurer

Matthew Bachler  
Director of Planning &  
Economic Development

Mike Jasmin  
Code Enforcement Officer

Edna Coates  
Human Services &  
Resources Coordinator

Jenna Fraunfelder  
Administrative Assistant

Christine Smith  
Assessing Coordinator

Beverly Bernard  
Recording Secretary



Town of Swanzey

Committee to help make recommendations regarding changes to State law that will benefit Swanzey and other communities. I also attended the International City/County Managers Annual Conference in Baltimore through a scholarship to learn from municipal leaders from across the country and the world.

I wanted to take the opportunity to thank all of the dedicated employees who work at Town Hall. Many of your jobs are behind the scenes and often thankless, however you provide the backbone to all of the Town's departments and volunteers to help them function. Among countless other tasks, Town Hall staff collects the taxes, makes sure the bills and employees get paid, provides emergency public assistance, inspects new construction, helps to ensure property records are correct, processes motor vehicle registrations, handles sign ups and helps coordinate summer camp, and helps plan the community's growth and development. Thank you for your hard work, this town could not run without you!

By participating in local government, each and every citizen makes Swanzey a better place. The many community events and projects that make Swanzey special can happen only with your support. If you would like to serve on a committee, volunteer to help with an event, or would like to find out more information about your town or its government, please contact us at Town Hall. We look forward to hearing from you!

Should you have any questions or comments please feel free to call me at any time by phone, in person at Town Hall, or by email.

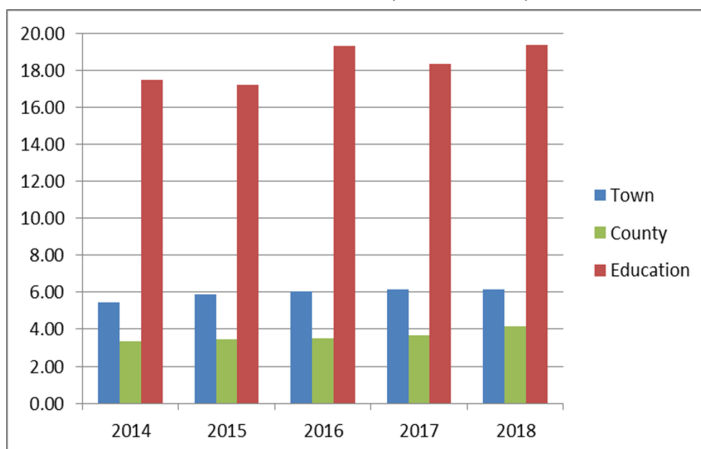


Town Administrator Michael Branley at the IMCA Conference in Baltimore Maryland.

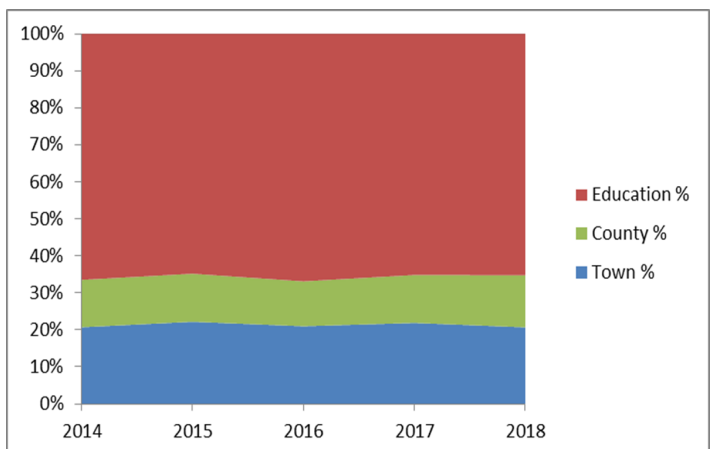


Front L to R: Jenna Fraunfelder, Michael Branley and Matthew Bachler  
 Back L to R: Beverly Bernard, Mike Jasmin, Ron Fontaine, Theresa Louder, Christine Smith, Edna Coates and Jason Taylor.  
 Not pictured: Michelle Talbot, David Graham

Tax Rate Trends (2014-2018)



Tax Rate Trends (2014-2018)  
 % of overall rate



## Police Department

2018 brought some personnel changes to the Swanzey Police Department. Joel Sampson, our senior sergeant has retired after twenty years of service to the State of NH. We also lost Nick Pannell, who went to the Keene Police Department as a patrol officer. Both officers will be missed as they were well respected by their peers and the community. We have brought Jesse Mabe on board, who came to us as full-time certified and currently working as a patrol officer. We also were fortunate to hire Joe DiRusso as a part-time investigator. Joe retired from the NH State Police, where he was serving as the Troop C commander. Joe brings many years of experience in investigations and has hit the ground running by conducting a joint sexual assault investigation with NYPD, where an adult male was sexually exploiting a 14-year-old female juvenile.

We recently hired Alixa Willette part-time to assistant in administration. Joe Szuch was hired as a full-time police officer. He served in the U.S. Navy and is currently attending the NH Police Academy. Sergeant Rob Eccleston sustained an injury off duty will be out until the spring of 2019. Therefore, unfortunately, we have lost 80 hours a week of patrol/ investigation time. With these vacancies, as well as the complexity of our case load, our available resources have been stretched thin, but officers continue to persevere and I want to publicly commend our staff for doing a terrific job under these conditions.

In 2018 Swanzey Patrol units conducted interdiction motor vehicle stops, resulting in several felony arrests for heroin/fentanyl and cocaine. With further investigations and the assistance of detectives, the Keene and the Swanzey Police have made additional arrests. Unfortunately, we dealt with several drug related overdoses and as I have mentioned in the past, with illicit drugs, there is an increase in other criminal activity. We are doing everything in our power to continue keeping the Town of Swanzey a safe place to live and raise your families.

Our officers continue to attend professional development and advanced training programs to help us stay on the leading edge of law enforcement technology and concepts. We believe strongly in being a "team player." placing a lot of focus on working harmoniously with other town departments in order to improve the quality of life in Swanzey for our residences. I encourage people to contact me if you have questions or concerns of criminal/suspicious activity in your neighborhood. Together we can work on the issues. Take a moment and visits our police website [www.swanzeypd.com](http://www.swanzeypd.com) and our Facebook page for news, Criminal activity/ trends and information on current scams so you do not become a victim.

34 Eaton Road  
352-2869  
[www.swanzeypd.com](http://www.swanzeypd.com)

### Staff

Chief Tom De Angelis  
Lt. Mark Chamberlain  
Sgt. Robert Eccleston  
Sgt. Mark LaBelle  
Corp. Rene Doyle  
Det. Mary Wilson  
Det. Joseph DiRusso

### Patrol Officers

Officer James Fisher  
Officer Kevin Clark  
Officer Charles Johnson  
Officer Kristopher Fox  
Officer Jesse Mabe  
Officer Joseph Szuch

Martha Waters  
*Office Manager*



Swanzey N.H.  
Police  
Department

### The following is some statistical data with regard to SPD activity in 2018

**CALLS FOR SERVICE: 3,671 - MOTOR VEHICLE ACCIDENTS: 202 - ARRESTS: 335**

	<u>2017</u>	<u>2018</u>		<u>2017</u>	<u>2018</u>
Sexual assaults	23	11	Assaults	32	38
Burglary	19	10	Theft	91	81
Drug overdoses	0	6	Criminal Mischief	33	34
Animal cruelty	22	28	Rape	1	2
Driving after/suspension	32	50	Domestic disputes	64	80
DUI	18	30	Unwanted subjects	39	35
Reckless conduct (shooting)	1	0	Criminal threat	16	14
Robbery	0	1	Fraud	66	101
Criminal trespass	16	14	Drug possession	37	27

## Emergency Management Department

**Emergency: 911**

### **Staff**

**Norman Skantze**

Emergency  
Management Director

PO Box 10009

34 Main Street

358-6455

[nskantze@town.swanзей.nh.us](mailto:nskantze@town.swanзей.nh.us)



Swanзей Fire  
Department

**Tom De Angelis**

Deputy Emergency  
Management Director

PO Box 10009

34 Eaton Road

352-2869

[www.swanзейpd.com](http://www.swanзейpd.com)



Swanзей N.H.  
Police  
Department

Under the provisions of RSA 21-P:37 The NH Director of NH Homeland Security and Emergency Management shall have the general direction and control of the division of homeland security and emergency management. The statute describes how emergency planning and response are conducted and requires each political subdivision of the state to establish a local organization for emergency management appointed by the Board of Selectmen.

RSA 21-P34 Because of the possibility of the occurrence of natural and human-caused disasters resulting from fire, flood, hurricane, earthquake, prolonged power outages, disruption or contamination of the food or water supply, degradation of critical facilities and vital systems, disruption of communication systems, or other natural, technological or human causes, including acts of terrorism, and in order that the state of New Hampshire will be adequately prepared to cope with such disasters; and, generally, in order to preserve the lives and the property of the people of the state, a state division of emergency services, communications, and management is hereby created under the direction of the director of the division of homeland security and emergency management. The emergency management powers provided in this subdivision are conferred upon the governor and upon other executive heads of governing bodies of the state; the creation of local organizations for emergency management in the political subdivisions of the state is authorized; and provision is made for the rendering of mutual aid among the political subdivisions of the state and between this and other states and to cooperate with the federal government with respect to the carrying out of emergency management functions. It is further declared to be the purpose of this subdivision and the policy of the state that all emergency management functions of this state be coordinated to the maximum extent with the comparable functions of the federal government including its various departments and agencies, of other states and localities, and of private agencies of every type, to the end that the most effective preparation and use may be made of the nation's manpower, resources, and facilities for dealing with any disaster or incident of terrorism that may occur.

In order to meet state requirements to establish a local emergency management organization, the Swanзей Board of Selectmen appointed Fire Chief Norman W. Skantze, Emergency Management Director and Chief Thomas De Angelis, Assistant Director. Together the town's Emergency Management Directors are working to ensure an atmosphere of cooperation between a broad spectrum of state and local officials as well as other community leaders, to provide a seamless platform from which the town can provide a coordinated response to unusual disasters and emergencies that occur in the town and region from time to time.

Because the town has a long history of emergency preparedness, Swanзей already has comprehensive emergency and hazard mitigation plans in place. The goal of the current emergency management directors is to establish the readiness of the town's emergency response network and ensure the ability of the community to respond effectively within the scope of emergency plans when called to do so. All of the town's emergency plans are revised with consent of key departments and elected officials on a regular basis.

To ensure the town's readiness the directors initiated a monthly emergency management meeting held on the fourth Wednesday of every month at 10:00 AM at Whitcomb Hall. The monthly meetings have provided a forum where the emergency management directors set goals, establish priorities, roll out new concepts, develop plans and meet with other state and local officials who share responsibility in emergency response.

To access the office of Emergency Management during periods of non-emergencies or to learn more about the town's emergency management plan residents may contact the Swanзей Fire Department at 358-6455 or the Swanзей Police Department 352-2869. Both departments maintain an active Facebook page and generally post any severe watches or warnings. The town also uses an On Solve emergency messaging service which gives town officials the ability to provide important information, warnings and directions to residents on their personal phone lines. To report an emergency please dial the state office of emergency communication by dialing 911 to activate emergency services.



## Fire Department

The Swanzey Fire Department provides emergency services to the town by using a combination of on-call, part time and career personnel serving as officers, firefighters, and emergency medical providers. Personnel are assigned to three fire stations strategically located throughout the community. The term on call refers to employees who have other careers, but are employed by the fire department in an on demand capacity when needed. On call firefighters and EMS providers respond from home or work when there is an emergency. The department also utilizes two part time employees, the Deputy Fire Chief, Vincent Sanchez, EMS Coordinator, Lt. Brandon West, and two career employees, Fire Inspector, Captain Eric Mattson and Fire Chief, Norman W. Skantze who serve as the administrative staff of the department and also provide immediate daytime fire and EMS coverage to the town.

During the course of the year, Swanzey fire and EMS providers participate in hundreds of hours of mandatory training. Training begins with New Hampshire Fire Standards and Training Commissions accredited Firefighter training program and the National Registry of Emergency Medical Technician certification course. Currently the department has forty-two employees, twenty-two of which are Nationally Registered and licensed by the State of NH as Emergency Medical Providers. Of the twenty two, approximately half are certified and work at the basic EMT level and the others are certified and work at the advanced level. In 2018 the department expanded its capability when Lt. Brandon West received his license and hospital resource agreement approved to practice at the Paramedic level care in Swanzey.

Swanzey Fire Department members attend monthly EMS continuing education training that is presented by department staff. Personnel use continuing education to maintain their EMS skills and meet requirements for bi-annual National Registry recertification. Maintenance of an EMT license requires a significant commitment by personnel. When there is an emergency, Swanzey EMS providers respond to stabilize sick and injured patients in preparation for transport to Cheshire Hospital. Many times and depending on the severity of the call or patient needs, Swanzey FD personnel step up to assist the ambulance contractor by providing additional personnel to work in the ambulance during the transport. In 2018, eight members of the Swanzey Fire Department attended a 240 hour EMT course in order to gain their National Registration as Emergency Medical Technicians. EMT candidates will be taking their written and practical examinations in January 2019. Once certified, these new personnel will obtain a NH EMS Provider licenses and join our existing EMS staff in providing high quality EMS, first response and patient care services to the community.

This year the department proposed two important budget initiatives related to the department's EMS responsibilities. The first is a recommendation to purchase a used ambulance

for \$ 50,000.00. The plan would be to respond as we do now in conjunction with the contracted ambulance service providing first response services. In the event the primary contractor's ambulance is not available or there are multiple calls or multiple patients, the department would be capable of operating as its own backup ambulance. Having an ambulance would allow the town to generate revenue, provide a necessary service to the residents and be in a position to negotiate ambulance mutual aid agreements similar to those used for fire mutual aid with our neighboring towns. Currently the town does not have a backup system in place in the event that the contracted service is unable to respond. Without reciprocal, mutual aid agreements in place the town cannot realistically assure coverage in the event of a gap in service. The department is also recommending the expansion of hours for the part time EMS Coordinator from part time (16 hours a week to a full time position. Although this is a big step for the town, the need is great and the position would bring significant benefits including; a person responsible for providing support to the departments twenty-two emergency medical technicians, providing training, oversight, and accountability as well as serving as the primary liaison to Cheshire Hospital, State of NH Bureau of EMS and the National Registry of EMT. Additionally this position will provide vital emergency response to fires and EMS calls during the weekday hours when on call personnel are otherwise committed to full time jobs. The part time incumbent is a certified level II Firefighter, Paramedic, State Fire Instructor, Certified Fire Officer and CPR Instructor to name a few. It is a difficult proposition to maintain this skill set using a part time person and many aspects of the overall service hinge on the support offered by this position. The position is highly supported by staff and the officers of the Swanzey Fire Department.

34 Main Street  
358-6455

### Emergency - Dial 911

#### Staff

**Norman W. Skantze**  
Fire Chief

**Vincent Sanchez**  
Deputy Chief

**Eric Mattson**  
Captain- Fire Inspector

**Brandon West**  
EMS Coordinator

177 Fire Calls  
749 Medical Emergencies  
62 MV Accidents  
1 Search & Rescue  
15 Water Rescue Task Force  
2 Aircraft Emergencies  
10 Carbon Monoxide  
26 Power Lines Down  
10 Unauthorized Burning  
17 Odor Investigation  
28 Severe Weather Response

**1,097 Year End Total**



## Fire Department (continued)

### Swanzey Fire Department Roster 2018

Chief Norman W. Skantze, NRAEMT

Captain David Page – NREMT

Deputy Chief Vincent Sanchez, NREMT

Captain Eric Mattson, NRAEMT

#### Station 1

LT. Andrea Fisher – NREMT  
 FF Fred Hale  
 FF Sherry Mattson, NRAEMT  
 -FF. Nick Skrocki, NREMT  
 FF. Kate Mattson  
 FF. Paige Ayotte, FF-1 \* EMT

#### Station 2

+LT Benjamin Tatro - NRAEMT  
 LT. Shawn Beal  
 LT. Geoff Davis – NREMT  
 FF. Kevin Bell  
 FF. Lee Dunham  
 FF. Richard Lewandowski  
 FF. Robert Goodell, Jr.  
 FF. Robert Herrick  
 FF. Arthur Whipple  
 FF. Mark LaBelle  
 - FF. Sylvester Karasinski, NREMT  
 FF. Chelsea Bell, \*EMT  
 FF. Matthew O'Neil,  
 FF. Peter Goodenough  
 FF. Kristen Goodenough, Probationary  
 FF. Haleigh Lord, Probationary \*EMT  
 FF. Keegan Landfair, Probationary  
 \*EMT  
 FF. Tirzah Nelson, Probationary \*EMT

#### Station 3

LT. Brandon West – NREMT  
 FF. Fred Mackenzie  
 -FF. Robert Symonds  
 FF Terri Skantze – NRAEMT  
 FF. Tyke Frasier - NREMT  
 FF. Joe Amato - NRAEMT  
 FF. Robert LaBelle, Probationary  
 FF. Ted Tillson,  
 FF. Brad Carpenter, Probationary  
 FF. Sean Doucette, Probationary  
 FF. Ashley West, NREMT  
 JFF. Jacob Sanchez, FF-1 \* EMT  
 FF. David Mark, FF 1, \*EMT  
 FF. Meg Foley, Probation, \*EMT

LT - Lieutenant FF – Firefighter JFF – Youth Firefighter NREMT – Nationally Registered EMT  
 NRAEMT - Nationally Registered Advanced EMT NREMT – Nationally Registered EMT Paramedic  
 Probationary – A member who completing 1<sup>st</sup> year probationary requirements  
 \*EMT – Member who is a candidate for Emergency Medical Technician certification  
 - Member on a one year leave of absence  
 + Member deceased in 2018

#### 1<sup>st</sup> Alarms – 18

1/22/18 - 334 Flat Roof Mill Road  
 3/21/18 - 41 Safford Drive  
 4/23/18 - 17 Clark Road, Winchester, NH  
 4/28/18 - 63 Key Road, Keene, NH  
 4/30/18 - 823 Route 9 Chesterfield, NH  
 5/12/18 - 115 Marcy Hill Road  
 5/18/18 - 31 Swansey Lake Road  
 6/3/18 - 70 Diana Drive  
 6/12/18 - 71 Prospect Hill Road, Richmond, NH  
 6/18/18 - Gunn Mountain Road, Winchester, NH  
 6/26/18 - 104 Butler Court, Keene, NH  
 7/3/18 - 106 Wellington Drive, Chesterfield, NH  
 7/28/18 - 537 Old Homestead Highway  
 8/10/18 - 10 Sunrise Village Road, Winchester, NH  
 8/31/18 - 115 Wilson Pond Road  
 9/9/18 - 30 Davis Avenue  
 10/10/18 - 574 Sawyers Crossing Road  
 10/23/18 - 91 Fox Run Road

#### 2<sup>nd</sup> Alarms – 4

6/9/18 - 20 Nash Corner Road, Gilsum, NH  
 6/18/18 - 123 Leonard Farm Road  
 8/10/18 - 301 Washington Street, Keene, NH  
 12/7/18 - 50 South Winchester Street

#### 3<sup>rd</sup> Alarms – 1

12/22/18 - 80 Winch Hill Road

#### 4<sup>th</sup> Alarms- 1

1/7/18 - 787 West Swansey Road – Knotty Pine

#### Special Alarms

4/13/18 - 45 Holbrook Avenue – Large Animal Rescue  
 5/29/18 - 80 Airport Road – Aircraft Emergency  
 8/27/18 - 100 Airport Road – Aircraft Emergency

#### Water Rescue Task Force Response

1/16/18 - Salmon Brook Road Antrim, NH  
 2/24/18 - 15 Morse Drive, Hinsdale, NH  
 4/27/18 - 26 Summer Street, Peterborough, NH  
 7/20/18 - Lowell lake Road, Londonderry, VT.  
 7/28/18 - 1 West River Road, Dummerston, VT.  
 8/17/18 - 551 Main Street, Dublin, NH  
 8/17/18 - 1 Cobb Road, Dublin, NH  
 8/19/18 - Forest Lake Campground, Winchester, NH  
 8/19/18 - 1 South Elmwood Rd, Hancock, NH  
 8/19/18 - 2075 Somerset Rd, Somerset, VT  
 8/22/18 - 1 Church Street, Gilsum, NH  
 10/5/18 - 177 Matthews Road, Swansey, NH

# Public Works Department

2018 was a busy year for the Department of Public Works!

The winter was long; there were quite a few storms and very cold temperatures. In April, the Town was hit with the first of three strong wind storms which took down many trees in the North Swanzey area. In June, the second wind storm affected areas in West Swanzey. In August, the third strong wind storm caused a lot of damage in many areas around Town, including the Pot Ash Bowl and Mt. Caesar Cemetery.

During the cleanup of this event the crew dealt with temperatures in the 90's and high humidity while cleaning up trees and debris. Thank you to Phil's Tree Service for their assistance with tree removal. Amidst all of the tree clean up, the crew also managed to finish the culvert replacements on Hale Hill Road, and graded and added gravel and chloride to the gravel roads around town. During the fall months, in between all the periods of rain, the crew rebuilt basins and did some ditching on Eaton Road, Holbrook Avenue. and Christian Hill Road.

All of the rainfall this year caused some problems for the Town and DPW. Some contractors' schedules were pushed way back into the cold weather months. We were fortunate enough to get Matthews Road repaved, however, we had to make the decision to delay the paving of James Road, Rust Way, Longwood Drive, and Colonial Village Drive, these roads and others are scheduled to be paved during the summer months in 2019. The excessive rainfall also caused instability in a section of Webber Hill Road. This forced the decision to make Webber Hill Road one way traffic from Taft Road to Carlton Road. The DPW crew installed directional signs and placed Jersey barriers around the most unstable areas. In December, the DPW Department was approved to purchase and order a new International 6-Wheel dump truck. The department has also purchased a 2-ton hot box that can be put in the back of a smaller truck that will keep hot pavement warm to patch areas instead of using cold patch; this will provide a fix that will last longer.

The Cemetery, Grounds and Facilities Department has also been very busy this year with their usual tasks of maintaining all of the cemeteries, town buildings and grounds. The 2018 winter did not want to give up this year and for the first time in a while we could not open the cemeteries until May. With the late start we were doing two and three burials almost every week in May. Total burials for the year were 42, somewhat lower than normal. Of the 42 burials, 32 were cremations and 10 were full burials. The summer storms were not kind to Mt. Caesar Cemetery as the storm that hit the Potash Bowl took down over 100 trees in the cemetery. The road crew and cemetery crew spent many weeks cleaning up the downed trees and standing up gravestones as well as repairing broken ones. It was very time consuming work and Rob, Angel, Ron, and Bob have done a fabulous job! The winter came in too fast to finish the job with one large stone left to replace next spring.

I would like to thank DPW Foreman Trevor Hood, the DPW Department, the Grounds and Facilities Department, Summer & Winter Seasonal staff, Cemetery Sexton Lee Dunham, Town Administrator Michael Branley, the Board of Selectmen, Town Hall staff, Police Department, Fire Department and many of the residents of the Town of Swanzey who have assisted with making this transition a smooth one.

98 Pine Street  
352-7116

**Staff**  
**Glenn Smith**  
Director

**Trevor Hood**  
Foreman

**Rob Hart**  
Grounds and Facilities  
Foreman

Ann Bedaw  
Scott Patnode  
Todd Trombley  
Nick Crosby  
Angel Cruz

**Summer Seasonal**  
Ronald Bemis  
Robert Hammond

**Winter Seasonal**  
Paul Fassett

**Cemetery Sexton**  
Lee Dunham



Microburst that came through Swanzey Center in August 2018

# Recycling Center

97 Pine Street  
357-3808

**Hours**

Tuesday & Friday  
7 a.m. to 4 p.m.  
Wednesday  
10 a.m. to 6 p.m.  
Saturday  
7 a.m. to 5 p.m.  
closed Sunday, Monday, & Thursday

**Staff**

**Manager**

Josh Whipple

**Assistant Manager**

Nicholas Keane

**Solid Waste Operators**

John Jardine  
George Phillips  
Ernest Snow  
Nancy White  
Barbara Jeffery  
Sharon Bissell  
Douglas Greene  
Gary Lebrun  
Ron Howard

**2018 Market prices-**

2018 Marked China's "Green Sword" ban on 24 types of waste including plastics and unsorted mixed paper. The mixed paper has been the biggest issue for not only the Swanzey Recycling but recycling centers Nationwide. The Swanzey Recycling Center has tried several ways to avoid the costly disposal of unsorted paper which reached a disposal cost of **-\$65** a ton this year. We have taken several paper grades for a pilot program to see what will be the most cost effective for sorting and shipping. The answer was Sorted Office Paper (S.O.P) generating up to \$190 a ton revenue and News #8 (newspaper with inserts) generating up to \$60 a ton.

**New Hampshire the Beautiful (NHtB)**

In 2017 the Town of Swanzey was awarded a grant from New Hampshire the Beautiful in the amount of \$5,000.00. The grant was used to purchase a S570 T4 Bobcat to replace the old unit. NHtB funding comes from voluntary donations from Soft drink, grocery, and malt beverage industries in NH. NHtB has been helping New Hampshire communities improve recycling programs for 30 years! The Swanzey Recycling sends a big thank you for everything they have done and will do!

**About the Swanzey Recycling**

Interested in learning more about your Recycling Center? Want to know where your recycling goes and the impact it has? Interested in volunteering or a part time job? Come down for a tour at the 97 Pine street facility or contact

[jwhipple@town.swanzey.nh.us](mailto:jwhipple@town.swanzey.nh.us) or  
[nkeane@town.swanzey.nh.us](mailto:nkeane@town.swanzey.nh.us)

**Average Price per ton for recyclables**

<u>Material</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Cardboard	\$75	\$85	\$135	\$75
Mixed Paper	\$25	\$32	\$35	<b>-\$35</b>
Office paper	N/A	N/A	N/A	\$170
Newspaper	N/A	N/A	N/A	\$5
#1 Plastic	\$150	\$155	\$210	\$274
#2 Plastic	\$470	\$300	\$330	\$290
Scrap Metal	\$52	\$70	\$127	\$168

**Recycling Revenue**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Gate Fees	\$44,634	\$36,156	\$36,301	\$39,393.70
Deposits	\$23,662	\$26,525	\$25,646	\$29,377.28
Metal	\$4,540	\$17,975	\$18,252	\$19,469.28
Fibers	\$11,172	\$13,450	\$18,580	\$7,174.29
Plastics	\$10,710	\$6,549	\$6,488	\$6,155.65
Other	\$759	\$582	\$1,296	\$637.30
<b>Total</b>	<b>\$95,477</b>	<b>\$101,237</b>	<b>\$106,563</b>	<b>\$102,207.50</b>

**Material Diverted from Landfills**

<u>Material</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Fibers	222.13	233.84	210.87	179.596
Plastic	35.5	32.17	23.83	13.088
Glass	99.29	87.68	76.22	74.56
Metal	69.16	134.43	128.65	96.61
Electronics	12.89	7.84	17.63	8.049
Tires	22.82	10.75	10.27	6.68
Auto fluids	4.93	5.10	5.19	6.04
Vegetable oil	.52	.35	.68	.75
Textiles	5.05	5.81	5.66	6.50
Organic	300	300	300	350
C&D	481.57	498.20	473.70	342.020
<b>Diverted</b>	<b>1253.91</b>	<b>1316.71</b>	<b>1253.02</b>	<b>1028.82</b>
<b>Landfilled</b>	<b>1040</b>	<b>919</b>	<b>1059.40</b>	<b>1011.71</b>

**2019 Upcycling sneak peak**



## Recreation Department

2018 was a year of growth for the Recreation Department. Most programs increased in size and we added a few new events and programs. The year started with our first year of our basketball program. We had 24 kids in grades 3 thru 6 playing twice a week at the Cutler School. A huge thank you to Principal Audrey Salzman for working with us and getting us gym time at the Cutler School. This winter was the first year of our skating rink in the Brown Field parking lot. Thank you to the DPW and Swanzey Fire for helping make this happen and helping maintain the ice all winter. Because we had the ice rink we hosted our first annual Puck in the Park Pond Hockey Tournament. We were able to have this event with six teams participating. Along with the outdoor rink we offered open skating at Keene Ice.

In the early spring, we ran another successful Easter Egg Hunt behind Mt. Caesar School. We had a huge turnout of kids who found and picked up almost 2000 Easter Eggs. On Sunday May 20, we held our first Bike in to Summer Race around Swanzey Lake. We had a small group of riders for the first year of this event. Be on the lookout for this coming again this May.

This summer at the lake was a busy 8 weeks of camp with almost 80 kids per week ages 4 to 11. The kids took part in a combination of outdoor games, camp swimming lessons, time playing in the water, arts and crafts, roller skating, and numerous other activities which kept everyone very busy. A big thank you to the staff at Richardson Park for all of their hard work. Outside of day camp we also continued to offer public swim lessons that 24 kids took advantage of. Along with public swim lessons, splash and play continued to offer an opportunity for the young kids to get a feel for the water for the first time. I had a blast doing the splash and play with my one year old son. A big thank you again to the Swanzey Fire Department for coming down to the lake to show off the ladder truck and educate the kids.

Over at Brown Field the Greater Keene Area Men's and Women's Softball Association made good use of the field. On a consistent basis the field was buzzing with game after game while the bleachers were full of fans and the open spaces were full of kids playing and running around. A soccer field was also put in behind the softball field for community use and pickup games.

At Old Home Day, we provided a climbing wall for the kids. From the top of the wall the kids had a great view of the whole event. The week after Old Home Day we hosted a Party in the Park over at the West Swanzey AA Memorial Park, look for that again this summer the week after Old Home Day. At the end of the summer we ran our second annual Swanzey Lake Gate to Gate 5 "ish" K. Look for the 3<sup>rd</sup> running on Sept 7, 2019.

This fall over at Lane Field on South Road we had 148 kids ages 4-12 playing soccer making up 16 teams of varying ages. Up to three days a week we utilized all fields and showed off our soccer skills. A big thank you to all of the volunteer coaches this fall. Soccer would not have happened without them.

This fall we host the first annual Trunk or Treat at Whitcomb Hall and Main Street. Unfortunately, the weather cancelled the outside Trunk or Treat but we still had pumpkin decorating, games, candy, snacks and drinks inside Whitcomb Hall. Around the holidays, we continued the new tradition of hosting a family holiday movie at Whitcomb Hall. This is held over the schools holiday break. Keep an eye out for future showings. Sticking with Whitcomb Hall, we continued our partnership with Keene Yoga to offer two classes a week.

I would like to thank the following local businesses for their generous donations to the Recreation Department this year (in no particular order): Sam's Outdoor Outfitters, Maple Hill Nursery, Airport Storage, S&S Painting, True North Networks, Cutting Edge Hair Salon, Clearwater Pool and Spa, Hamshaw Lumber, Pilgrim Pines, Gomarlo's Supermarket, Fenton Family Dealerships, Frazier and Son and Lynn C Rust CPA PC.

2018 was also the second full year of the Recreation Advisory Committee. The committee meets on the second Wednesday of every month to discuss what we can offer to the residents of Swanzey. The committee is chaired by Michael Candello, the clerk is Polly Seymour and members are Thomas Little, Miguel Picanço, and George Hoffman who left early in the year and was replaced by Julie Kroupa. A big thank you to them for all of their ideas and help, a lot of what we do starts with the committee.

A big thank you for all of the community support as we continue to grow the Recreation Department. I also would like to thank the Interact Club for helping work at events and stuff Easter eggs. For future updates please like us on Facebook @swanzeyrec or just search for Swanzey Recreation Department.

**Ian Fraunfelder**  
Recreation Director  
209-2927  
[recreation@town.swanzey.nh.us](mailto:recreation@town.swanzey.nh.us)

### Application Questions

Jenna Fraunfelder  
352-7411 ext. 115  
[jfraunfelder@town.swanzey.nh.us](mailto:jfraunfelder@town.swanzey.nh.us)

### Recreation Advisory Committee Members

Michael Candello, Chair  
Polly Seymour  
Thomas Little  
Julie Kroupa  
Miguel Picanço



Swanzey  
Recreation  
Department



## Planning & Economic Development

Town Hall  
620 Old Homestead Hwy  
PO Box 10009

### Regular Hours

Monday 9:30 a.m. to 6 p.m., Tuesday – Thursday 8:30 a.m. to 5 p.m., Friday 7:30 a.m. to 4 p.m.

It is recommended that you call ahead to schedule an appointment with the Code Enforcement Officer, as he is often in the field. \* Health Officer holds office hours on Wednesday afternoons from 4 to 5 p.m.

### Staff

**Matthew Bachler**  
Director  
352-7411 ext. 108  
mbachler@town.swanzey.nh.us

**Mike Jasmin**  
Code Enforcement Officer/  
Deputy Health Officer  
352-7411 ext. 105  
code@town.swanzey.nh.us

**Pam Fortner**  
Health Officer  
313-6571  
pfortner@town.swanzey.nh.us

### Director's Report (submitted by Matthew Bachler)

This year has been one of transition for the Planning & Economic Development Department. The department's long-time Director, Sara Carbonneau, retired in May, and Carol Ogilvie was hired to serve as the interim Director until I began the position in early September. I have benefited greatly from all of the tremendous work that Sara did for the Town during her years of service, and from Carol's work filling in until the position was permanently filled. Since beginning the position, I've enjoyed getting to know the volunteer boards and committees, the Board of Selectmen, and Town's residents and businesses, and look forward to continuing to work with everyone in 2019.

In general, the total number of applications that went before the Planning Board and Zoning Board of Adjustment in 2018 was consistent with 2017. Some notable approvals included Site Plan Review applications for a proposed 21,800 square foot addition to Moore Nanotechnology Systems' facility, and for a 4,150 square foot expansion of the mini storage facility at the Airport Business Park. We also saw a lot of different types of applications reviewed by the Boards, including single-family residential subdivisions, expansions of existing businesses, home occupations, and applications for a variety of new businesses moving into the community.

The staff of the Planning & Economic Development Department is always available to address zoning and planning questions, applications to the Planning Board and Zoning Board of Adjustment, building permits, code enforcement, and public health concerns. Contact information for staff can be found in the sidebar - please give us a call if you have any questions or concerns.

### Health Officer's Report (submitted by Pam Fortner)

2018 marked my third year as Health Officer for the Town of Swanzey. Over the past year I have participated in inspections with the Code Enforcement Officer and the Fire Department, including foster homes, day cares, pre-schools, schools and town-owned facilities. My duties also include contributing to "Swanzey Uncovered" and maintaining current health information on the Town's website, as well as overseeing the bacteria sampling for the Town beach and conducting the water testing for the Town Hall. I also review septic design submissions to ensure they meet applicable regulations. I have also investigated complaints concerning rubbish/trash and rental housing issues.

This past year, I attended the NH Health Officers Conference in the fall, which provided many valuable educational sessions and the opportunity to network with other Health Officers across the state. Attendance at the conference also allows me to keep current on updated health laws, including the newest laws concerning lead-based paint in rental housing.

The past year has been very productive and I appreciate the opportunity to serve the Town of Swanzey and its citizens.

### Code Enforcement Officer's Report (submitted by Mike Jasmin)

This has been a year of transition as is stated above. I'd like to take this opportunity to thank former Planning Director Sara Carbonneau one last time for her years of dedicated service to the Town. Sara was a champion for the Town and professionalism. She was a mentor and friend and I will be forever grateful for her support and friendship. Carol Ogilvie stepped in and used her years of successful service elsewhere to help us challenge the status quo. I'm grateful to the Select board and the individual's responsible for selecting new Director of Planning and Economic Development Matthew Bachler. The year brought many new single family dwelling units as I'm sure most residents noticed and finished with the start of some duplexes. Commercial construction was down, but early signs are next year could be a strong year for commercial construction. We worked on developing a housing ordinance this year, though not specifically for rental properties it is geared towards the rental market. The main objective is to reduce the thousands of pages of does, laws and ordinances to a simple easy to read document.

After deliberative session it was decided further review of this ordinance with interested parties was warranted with the intent of putting it on the 2020 warrant.



## Planning & Economic Development (continued)

YEAR TO DATE PERMIT ACTIVITY - 2018			
Permit type	*Number of permits	Permit Fees	Value of work
Residential - Dwelling units	20	\$11,116.00	\$3,440,000.00
Residential Remodeling - Additions	43	\$9,630.00	\$1,459,500.00
Detached Garages - Carports - Outbuildings	9	\$1,374.50	\$197,500.00
New Commercial	3	\$1,671	\$140,000.00
Commercial Remodel - Upfit - additions	23	\$6,275.00	\$751,000.00
Utilities - Generators and Appliances	32	\$4,250.00	\$220,500.00
Burner Permits	8	\$400.00	\$50,000.00
Decks and Porches	10	\$500.00	\$42,000.00
Pools - Spas	3	\$150.00	\$18,500.00
Solar	5	\$250.00	\$103,000.00
DADU			
ADU	1	\$100.00	\$10,000.00
Municipal			
Demolition	10	\$650.00	
<b>Totals</b>	<b>167</b>	<b>\$36,366.50</b>	<b>\$6,432,000.00</b>
2017	133	\$34,945.00	\$7,148,700.00

\* Because some permits encompass multiple actions permit numbers are likely higher than the actual number of permits issued i.e. a deck and a pool.

## Trustees of Trust Funds

The major economic themes of 2018 were continued earnings growth in our major corporate investments, a boisterous stock market until mid-November, and very modest incremental improvements in our interest-bearing investments — to which trustees are obligated by law for most public-funded accounts. Our Investment Policy (available on the Town website) remains unchanged, setting safety and income as our highest priorities. Fiscal year 2019 looks to be one of continued growth in interest-bearing securities, as the Federal Reserve remains committed to sustained but modest tightening, and more volatility and uncertainties in the capital markets, as trade tensions remain a front-burner item.

Swanzy Trustees of Trust Funds are responsible for the fiduciary management of public and private funds for the Town of Swanzy, the Monadnock Regional School District, the North Swanzy Water and Fire Precinct, the Sewer Commission, and the Cemetery

Trustees. Accounts comprised of public funds (raised by taxation) presently total 48 in number. There are 21 Capital Reserve funds, and 27 Expendable Trusts. In addition, there are another 35 accounts comprised of private, i.e. voluntary, funds: 10 Non-Restricted Trusts, 12 Scholarship accounts, and 14 funds in the Common Trust. Trustees operate under the jurisdiction of the NH Department of Justice, Charitable Trust Unit, and the NH Department of Revenue Administration. Accounts are audited annually.

Within our accounts, the Carpenter Home and Fire Station replacement topped the list of major disbursements. A new Non-Restricted Fund has been established for benefit of preservation work on the Golden Rod Grange hall. Residents can take pride that Swanzy manages to maintain and improve infrastructure, and its legacy buildings, even as the weather and wear and tear make incessant demands upon the roads and byways of our 55-square-mile town (roads being the usual major disbursement from reserves in the average year).

Many of the funds in our Common Trust arise from gifts and bequests by civic-minded residents of Swanzy past and present. If you (or a family member) would be in a position to consider adding the Town of Swanzy, or some specific natural or cultural feature thereof, to your estate plans, the trustees would be pleased to meet with you or your representative. We would be delighted to add more resources to existing funds, or to help formulate a cause dear to you.

### **Meetings**

Quarterly, on the fourth Thursday of January, April, July and October and such additional times as necessary.

### **Members**

Steven Bittel  
Edward Morenz  
Richard Scaramelli  
Beverly Bernard, Alternate

## Planning Board

### Planning Board meetings

2<sup>nd</sup> and 4<sup>th</sup> Thursdays of each month at 6:00 p.m. at Whitcomb Hall.

### Elected Members

Glenn Page, Chair  
Scott Self, Vice Chair  
Don Skiba  
Jane Johnson  
Richard Sainsbury  
Michael York  
Selectmen's Representative - rotates

### Alternate Members

Jim McConnell  
Liz Traynor  
John Baz-Dresch

### Secretary

Beverly Bernard

The Planning Board consists of 6 elected members, a representative from the Board of Selectmen, and 3 appointed alternate members. The Planning Board's work is divided between reviewing proposals for development, such as subdivisions and site plans, and preparing recommendations for how best to use land in Swanzey in the future. These recommendations are formalized in the Town's zoning ordinance, site plan and subdivision regulations, and the master plan. In addition to attending regular meetings of the Planning Board, Board members are also active participants in many other committees that relate to land use and that shape the future of the Town.

### Applications considered by the Planning Board in 2018 were as follows:

7 Site Plan Review Applications  
6 Subdivision Applications  
9 Multi-Tenant/New-Tenant Applications  
1 Boundary Line Adjustment Applications  
2 Requests for Voluntary Merger  
5 Sign Applications  
7 Home Occupation Applications

## Zoning Board of Adjustment

### ZBA Regular meetings

3<sup>rd</sup> Monday of each month @ 7 p.m. at Whitcomb Hall, with the exception of January and February when the board meets on the 2<sup>nd</sup> Monday of the month.

### ZBA Members

Keith Thibault, Chair  
Robert Mitchell, Vice Chair  
Bill Hutwelker  
Bryan Rudgers  
Jane Skantze

### Alternates Members

Shane Bryant  
Martin Geheran  
Eric Kallio  
Adam Mulhearn  
(Vacant)

### Secretary

Beverly Bernard

### Legal Notices for PB and ZBA

Posted on the Town website, at Town Hall and the two Swanzey post offices, printed in the Keene Sentinel, and sent by certified mail to abutters.

The Zoning Board of Adjustment consists of 5 elected members and 5 appointed alternates. Alternate member vacancies are posted on the Town's website. If you are interested in serving on the Board, you are encouraged to attend a meeting and to speak with current members. Minutes can be found on the Town's website and provide insight as to the roles and responsibilities of the Board. In addition, the ZBA welcomes public attendance at its meetings.

The ZBA evaluates requests of property owners who want to use their land in ways that deviate from the Town's zoning ordinance. Examples include requests for variances, special exceptions, appeals from administrative decisions, and requests for equitable waivers from dimensional requirements. Swanzey's zoning ordinance was adopted by and is amended by the voters of the Town. When zoning amendments are proposed, the Planning Board holds public hearings to solicit input. The ZBA encourages community members to take an active role in developing the regulations and ordinances that affect residents. The Swanzey zoning ordinance is available on the Town's website.

Planning & Economic Development Director, Matthew Bachler, is available to answer questions regarding the ZBA or the Town's zoning ordinance. In addition, the New Hampshire Office of Strategic Initiatives (<https://www.nh.gov/osi/>) has online resources to help citizens understand the roles and responsibilities of the ZBA and Planning Board.

### 2018 Applications Presented to the Zoning Board of Adjustment

13 Variance Applications  
6 Requests for Special Exceptions  
0 Appeals from Administrative Decisions  
3 Request for Equitable Waiver  
1 Request for Rehearing

## Sewer Commission

2018 has been a relatively quiet year for the Sewer Commission.

There have been no major equipment breakdowns.

The West Swanzey treatment plant has passed all inspections by the Department of Environment Services. We have instituted an herbicide spraying program to control weeds at the edge of the lagoon.

As previously reported the town owns 4.7% of the capacity of the Keene treatment facility and is responsible for 4.7% of the cost of the ongoing plant upgrade. The upgrade project is winding down and any future costs to the town will be relatively minor.

The North Swanzey pump stations are in good condition. We are not looking at any costs beyond regular maintenance associated with them.

In the upcoming year the commission will be identifying manholes in need of rehabilitation and making that rehab happen.

### Regular meetings

Town Hall  
4:30 p.m.  
First & Third  
Wednesdays

### Members

Glenn Page, Chair  
Larry Crowder  
Robert Hitchcock

### Staff

Scott Self  
Tom Hastings

### Questions, concerns or comments

Michelle Talbot  
Administrative Assistant  
352-7411 ext. 104  
[mtalbot@town.swanzey.nh.us](mailto:mtalbot@town.swanzey.nh.us)

### Sewer Commission Financial Reports (This is a modified accrual basis report.)

Sewer Fund Interim Trial Balance December 31, 2018	
<b>Assets</b>	
Cash	313,535.26
Investments	514,410.16
West Swanzey User Fees Receivable	43,032.66
North Swanzey User Fees Receivable	32,348.09
West Swanzey Sewer Liens Receivable	5,677.99
North Swanzey Sewer Liens Receivable	2,056.20
Accounts Receivable (General Fund, Trust Funds, State of NH, etc.)	87,271.24
<b>Total Assets</b>	<b>\$ 998,331.60</b>
<b>Liabilities</b>	
Due to Other Funds	81,837.70
<b>Total Liabilities</b>	<b>81,837.70</b>
<b>Fund Equity 12/31/2018</b>	<b>\$ 916,493.90</b>

### Summary of Sewer Fund Revenue & Expenses 2018

<b>Revenues</b>	
User Fees - Current Year: West Swanzey	179,814.34
User Fees - Current Year: North Swanzey	152,258.82
User Fees - Prior Years: West Swanzey	33,906.49
User Fees - Prior Years: North Swanzey	32,578.40
Interest	2,500.25
Redemptions	13,941.55
Interest & Costs for Redemptions	3,512.55
Sewer Fund Interest	1,219.11
Hook-up Fees, Insurance Claims & Other Miscellaneous Revenue	1,258.40
NH State Aid Grants	57,861.00
Transfers from Capital Reserve	2,600.00
<b>Total Revenues</b>	<b>\$ 481,450.91</b>
<b>Expenditures</b>	
Operating Expenses (see Detailed Statement of Payments all Funds)	486,200.83
<b>Total Expenditures</b>	<b>\$ 486,200.83</b>

## North Swanzey Water & Fire Precinct

31 Walnut Place  
North Swanzey  
352-2338

**Sylvester Karasinski**  
Superintendent  
NH Grade I # 2476

**Neil Goodell Jr.**  
Secondary Operator  
NH Grade II #3182

**Paul Scheuring**, Chair  
Commissioner

**Bryan Rudgers**  
Commissioner

**Robert Herrick**  
Commissioner

**RoseAnn Amato**  
Treasurer

**Bruce Bohannon**  
Auditor

**Anne Karasinski**  
Moderator

Please join us in welcoming two new appointments to the Precinct:

- Bruce Bohannon brings his experience as Emergency Management Director to the Auditors position.
- Neil Goodell Jr. joins us with his knowledge and certifications with Keene Water as our Secondary Water System Operator.

Polly Seymour resigned as Auditor and we thank her for her service. Our meetings are posted and are open to the public, for more information visit [www.northswanzeywater.org](http://www.northswanzeywater.org).

We had two emergency leak repairs in February on Young Court and Old Homestead Hwy. Our monthly Bacteria tests, quarterly analysis for Disinfection Byproducts, and Lead & Copper tests were all in compliance.

Asset Management has become the focus of Water Utilities to ensure uninterrupted, safe, and clean water. Our inventory of water mains is over 23,000 feet, more than half of which is undersized (6") and eighty years old. The good news is that when we encounter the old pipes they still look to be in good condition. Water mains replaced on Wilson Pond, Monadnock Hwy. West Swanzey Rd. and Safford Dr. are 8" mains or larger. The 2005 Wilson Pond Water Main Replacement Debt will be retired in 2032 and we should start to plan on the next infrastructure project.

Thirteen of our fire hydrants were from the 1950's and we are unable to get repair parts. Five hydrants on Matthews Road & Old Homestead Hwy. were replaced. The plan is to continue with four more in 2019, and the final four in 2020. We acquired an equipment trailer to bring our tools & equipment to job sites. This works very well as we supply the hydrants and pipes for the contractor to install.

The 2019 Budget keeps the fixed quarterly charges the same, and water rates are what Keene charges us for water. We propose level funding the Precinct Tax that funds your Capital Reserve Accounts and Debt Service for the Wilson Pond improvements.

The Town of Swanzey changed billing software to Avitar, and through our shared billing, we did too. There were the few expected issues with billing and gathering the correct information to read the meters, but we feel we have overcome them.



Microburst that came through Swanzey Center in August 2018



## The Carpenter Home

It has been an interesting year with many changes and challenges. Like any year, both staff and residents have come and gone. We will be hiring nurse as the Clinical Coordinator early in 2019 to help with the clinical aspects of operations at the Carpenter Home. We are regulated by the State Department of Health and Human Services and to meet their staffing requirements the 2019 budget is increasing.

The residents had their annual Christmas party in December. There was a great turn out and even Mr. and Mrs. Clause stopped in for a visit. The residents and visitors were very happy for this nice surprise.

The barn renovation is now complete with the new cistern water tanks and the new fire sprinkler system has been installed throughout the building. We also have a more efficient fire box that is centrally located. Rob and Angel with public works always make sure we are taken care of up on the hill.

We had our front door replaced. It looks beautiful and is energy efficient. Now the heat in the winter and air conditioning in the summer will not be lost through gaps in the door we will be able to maintain a comfortable temperature year round.

I have to thank the many people who donate to the Carpenter Home. We are truly blessed and appreciative of all that you do for us. Cathy Nicholson takes time out of her day to make sure the outside looks great. She goes to Maple Hill Nursery in Swanzey to buy beautiful plants to brighten up the yard. She also makes sure that my residents have something under the tree to open on Christmas morning.

Friends of the Carpenter Home had a very good year. Local business owners donated products and money to support the Carpenter Home. Any money that is raised is used for the residents to purchase things that we could not afford.

I am very thankful for Theresa Lounder and David Graham in the finance office for keeping me on track. They are always very professional and willing to lend a hand if I need something. A thank you also goes out to Jason Taylor for his hard work.

Finally, my biggest thank you goes out to all my staff. Their commitment and devotion to their job surpasses anything that I have seen in the medical field in a very long time. They all work great together and respect each other. They truly enjoy what they do. I may be the Administrator here at the Carpenter Home, but without my dedicated staff this place would fall apart. So to all my staff, thank you again and I look forward to working with you as we welcome in the next year at the Carpenter Home.

1 Simeneau Lane  
352-2269

**Donna Allen**  
Administrator

carpenterhome@  
town.swanzey.nh.us

The Carpenter Home is an assisted living facility for the elderly. The Home provides assisted living services in a comfortable, rural setting to both private pay and Medicaid recipients. Lucy Carpenter granted her house and land with a sizeable restricted endowment to the Town of Swanzey. Operation of the Carpenter Home is designed to be financially self-sustaining.



Microburst that came through Swanzey Center in August 2018

## The Carpenter Home (continued)

### Carpenter Home Special Revenue Fund Financial Report 2018

(This is a modified accrual basis report.)

Carpenter Home Special Revenue Fund Revenue	
<b>Revenue</b>	
Resident Payments (Room & Board Received 2018)	345,079.28
State of New Hampshire (NH Medicaid)	85,307.04
Room & Board Received in 2017 for 2018	11,925.00
Miscellaneous Income 2018 (includes Grants)	103.00
Less: Refunds	1,223.01
Resident Payments (2017 Receivables)	21,079.40
Operating Loss (2017)	33,846.55
Resident Payments (2019 Receivables)	0.00
Revenue from Trust Funds for Facility Improvements	177,808.79
Revenue from Capital Reserve Funds for Facility Improvements	6,180.00
Transfers from Trust Funds related to Operational Costs (2017 Operating Loss)	33,846.55
Personal Allowance Revenue	0.00
Donations	0.00
<b>Receivables</b>	
Resident Payments (Room & Board 2018)	23,131.68
State of New Hampshire (NH Medicaid)	6,319.04
Due from Trust Funds for Facility Improvements	1,000.00
Due from Capital Reserve for Facility Improvements	0.00
Due from Trust Funds to Supplement Operational Costs	0.00
<b>Total Revenue &amp; Receivables 2018</b>	<b>\$634,551.42</b>
Carpenter Home Special Revenue Fund Expenditures	
<b>Expenditures</b>	
Operational Costs	454,627.51
Facility Improvements (funded through Capital Reserve/Trust Accounts, Grants, etc.)	177,923.39
Personal Allowances Remitted	0.00
<b>Total Expenditures 2018</b>	<b>\$632,550.90</b>
<b>Special Revenue Fund Gain (Loss) 2018</b>	<b>\$2,000.52</b>
Other Funds Available for Benefit of the Carpenter Home 12/31/2018	
Balance Available Carpenter Home Expendable Trust Fund	29,664.48
Balance Available Carpenter Home Capital Reserve Fund (established 2018)	44,548.40
Balance Available Carpenter Home Non-Restricted Trust Account (established 2016)	4,871.89
Balance of Income Available in Other Trust Accounts	39,275.95
<b>Total Trust Funds Available for Benefit of the Carpenter Home 12/31/2018</b>	<b>\$118,360.72</b>
Income Generated during 2018 by Other Trust Accounts	\$52,567.19

## Economic Development Advisory Committee

Over the past two years a remarkable shift in regional priorities towards economic growth has occurred with an awakening that it is essential to Cheshire County's sustainable future. Cheshire County rivals Coos County in low-growth and other economic statistics, but has lagged in comparable grants.

Methods, commitments and approaches may differ by city/town, but significant development expenditures are being made throughout most of the region. The general economy is improving and growth is occurring, but too little of that growth is focused here in Southwestern New Hampshire.

An EDAC primary mission is to participate in and influence those growth efforts, whilst promoting and protecting Swanzey's rightful position. Over the past three years we have worked with the Towns of Winchester and Hinsdale to form an informal partnership to promote the three towns as a sub-regional entity with significant population density. This innovative cooperative effort has widely been recognized as a practical solution and has opened our participation opportunities in regional and state forums. During 2019, with increased funding, much of the so-called Tri-Town Initiative will finally be formalized and initial operations commence.

Joint funding from an enhanced population basis will enable direct marketing of development opportunities as well as better grant access for future efforts. It is simply a recognition that we simply must stand up for ourselves in sufficient mass to be recognized.

That said, EDAC local efforts will accelerate. While marketing Safford Drive (and other existing sites) will likely become a Tri-Town effort, EDAC has resolved that 2019's local effort will be a rigorous examination of Route 10 corridor infrastructure development. West Swanzey represents some of the best opportunities in our Town.

The committee would like to thank Bev Bernard and Don Skiba for their business-educated service and wish them well in their new home. We are looking for replacements representing either Swanzey businesses or those having and wishing to donate computer/grant-writing/analytical skills.

### **Meetings**

Second Monday at 5:00 p.m.  
(location may vary – check Town calendar)

### **Members**

Steven Bittel, Chair  
Beverly Bernard  
Bonnie Black  
Mike Gomarlo  
Greg Johnson  
Lynn C. Rust, CPA  
Don Skiba

Alternate Member  
Bill Hutwelker

## Whitcomb Hall Committee

Many wonderful things have happened at Whitcomb Hall this past year in the historic district of West Swanzey. The town has utilized the hall with Select Board and committee meetings. The children's Christmas party hosted by the fire department was a huge success once again this year. Rentals continue to generate income with events such as art shows, political events, baby showers, bridal showers, 4-H groups, and weddings using the hall and its lovely lawns. The American Legion has recently requested meeting space for 2019. The hall is thriving once again after being vacant for 28 years.

In 2019 the Whitcomb Hall committee will focus all of our fundraising efforts on getting the upstairs finished. The State Of New Hampshire has recognized the importance of renovating Whitcomb Hall and awarded Swanzey an LCHIP (Land and Community Heritage

Investment Program) grant of \$150,000. Additionally, we have received \$75,000 from the Putnam Foundation, \$30,000 from the Kingsbury fund and the potential for another \$75,000.00 from a private source. In December an art show featuring Swanzey landscapes by John Traynor raised \$9,000 for the hall.

This increased space with a large stage, auditorium and balcony will give us a venue for concerts, plays, political rallies and weddings generating even more revenue for the town.

The key to generating outside funding hinges on having the town continue their support towards completing this project. We are hoping for ongoing support from the citizens of Swanzey to fund this project. Together we can finish this historical building for the community to enjoy well into the future.

17 Main Street

### **Members**

Pete Johnson, Chair  
Lee Dunham, Treasurer  
Ann Bedaw, Secretary  
Mike Gomarlo  
Gail Wood  
Sharon Greatbatch  
Ellen Edson



## Capital Improvements Program Committee

### Members

Steven Bittel, Chair  
 Bruce Bohannon  
 Deborah Davis  
 Francis Faulkner  
 Don Skiba  
 Larry Crowder  
 Jane Johnson  
 (Planning Board Rep.)  
 Sly Karasinski  
 (Selectmen's Rep.)

For the third year the Committee refined and updated an Excel Workbook covering those Capital Reserves, Expendable Trusts and Revolving Funds that relate to Town capital expenditures. Each germane account was analyzed for expected expenditures over the six years 2019 to 2024, with notations for large items expected for the following six years. Beginning with estimated December 31, 2018 balances, funding needs were determined for the initial six-year period. Where appropriate, proposed bonds and/or leases financings were added. In all cases cash contributions together with annual debt service was used as a true year-over-year comparison.

The Committee strives for a program to fund capital at a sustainable, but predictable and orderly manner. Deferred short term costs only exacerbate future critical requirements at much greater costs.

The Excel Workbook and its 30+ pages along with an Executive Summary are available in PDF format on the Town's website for each of the three past years.

Road infrastructure was this year's primary focus. For the first time the Committee had access to comprehensive road condition data not previously available. A schedule of enhanced road preventative maintenance (a General Fund operating expense) was also reviewed and was included in the Excel Workbook for reference. We have to acknowledge efforts of Lee Dunham for assembling the initial list and Larry Crowder for refining that list with the support of Michael Branley for getting us there. The numbers are high, but hardly a revelation. The net cost increase (reduced cash contribution less increased debt service) for the roads program is only \$50,000 per year.

Placeholders were included for "known unknowns," namely: Town Hall, Center (#2) Fire Station and DPW / Recycling Station rehabilitations. Next year these, and any new presently totally unknown items, will be analyzed further.

The Committee recognizes that some of these complex recommendations may be controversial. There are grave deferred needs resulting from years of underfunding that must be addressed. The Committee would also like to thank town staff, department heads and other committees for their assistance.

### SEVEN-YEAR SUMMARY

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Cash + Debt Service	<u>746,995</u>	<u>832,021</u>	<u>948,748</u>	<u>951,342</u>	<u>975,892</u>	<u>971,947</u>	<u>997,267</u>
Yr/Yr Increase (Decrease)		<u>\$ 85,027</u>	<u>\$ 116,727</u>	<u>\$ 2,594</u>	<u>\$ 24,551</u>	<u>\$ (3,945)</u>	<u>\$ 25,320</u>
Accum. Increase over Base Year		<u>\$ 85,027</u>	<u>\$ 201,753</u>	<u>\$ 204,347</u>	<u>\$ 228,898</u>	<u>\$ 224,952</u>	<u>\$ 250,273</u>

## Ashuelot River Local Advisory Committee

The Ashuelot River Local Advisory Committee (ARLAC) had a busy year overseeing permits and projects along the length of the Ashuelot River. River monitoring occurred in the warmer months for the 18<sup>th</sup> year showing low pH continued as a concern and the wet weather conditions fostered higher E.coli counts. The full report can be seen at <https://www.des.nh.gov/organization/divisions/water/wmb/vrap/ashuelot/index.htm>. Guests from other organizations attended our meetings to discuss topics of mutual interest. Cleanup along the Ashuelot occurred September 21-22, and more than a ton of trash was removed from Swanzey, Keene and Marlow.

### Swanzey

#### Representative

Barbara Skuly, *Chair*

#### Regular meetings

Third Tuesday  
Keene Public Library  
7:00 p.m.

ARLAC followed permit activities and commented where appropriate. These included Eversource pole replacement in Winchester; bank erosion and tree removal in Winchester, oil tank replacement at Bretwood Golf course in Surry, shore land disturbances in Washington, oil tank replacement in Keene and campground expansion in Swanzey. An agricultural exemption for an oxbow wetland filled in Surry was not approved.

Several permits occupied more time, discussion and follow-up letters by the Chair. These included the repair of the dam and dike at Goose Pond in Keene (impacts on existing vernal pools); new drainage pipes for the Winchester St. area of Keene (non-point source pollution into the Ashuelot); Jones and Cranberry Bog culvert replacements in Winchester (letter of support for ARM funds). Also letter of support for ARM funding of Thompson Brook restoration project in Surry.

Two incidents in Gilsum raised concerns. The group continues to monitor a Town gravel pit close to the river because of concern with erosion releasing sediments. Illegal tree and brush removal at Gilsum Woods residential area was addressed and a restoration plan approved. The City of Keene has reached an agreement with DES regarding its Stream Inventory Maintenance program. They can work from shore to mow the tax ditches without a permit. Any entry into the water requires a permit. ARLAC is concerned there is increased downstream flooding and sedimentation due to the work.

ARLAC followed two hydro-electric projects proposed for the River. West Street Hydro in Keene ultimately withdrew its FERC application after several years of studies, deciding the reduced rates for energy credits did not merit the investment. Nash Mill Hydro in Marlow is continuing with its required studies and will determine the economic viability at a later date.

DES has two new initiatives of interest to LACs statewide. New wetland rules have been drafted reducing time frames for review. This will bypass LACs and town Conservation Commissions in the decision making process in many instances. The second initiative, the Instream Flow Program, tries to balance the needs of river and lake users while protecting flows for aquatic life. DES will work with the Army Corps of Engineers, hydro-operators and users. The upstream half of the Ashuelot, above Surry Mt. dam, is third in line of designated rivers in the state for protected instream flow designation.

ARLAC was granted "intervenor" status by the NH Public Utilities Commission (PUC) after receiving a PBN (Permit by Notification) of work by Liberty Utilities (LU) to install a new 8" gas pipe 17' beneath the Ashuelot in Keene near the Winchester St. Bridge. ARLAC's goal is to protect the river from contamination during the drilling process and ensure best management practices are followed at all phases of the project. To that end, several members have attended "discovery" sessions in Concord with LU engineers, lawyers and other interested parties to have questions answered about procedures.

ARLAC meets the third Tuesday monthly at 7 P. M. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

2018 membership: Gus Merwin & Carl MacConnell, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Eloise Clark, Keene; Barbara Skuly, Swanzey; Paul Hubner, Winchester.

# Swanzy Conservation Commission

## Regular meetings

Town Hall

4:00 p.m.

First Monday

## Minutes

Posted on the Town website

## Members

Wallace Smith, Chair

Miguel Picanço, V. Chair

Robert Goodrich

Jane Johnson

Beverly Bernard

Michael Morrison

Linda Hunt

Roberta Visser, *Alt*

The Swanzy Conservation Commission (SCC) consists of up to seven regular members and two alternates, all of whom volunteer their time. We meet the first Monday of each month in Town Hall at 4:00 p.m. unless otherwise noticed.

The SCC had a busy year in 2018. Members reviewed and commented on many land use applications and wetland permits. Permit applications for work in wetlands come before the Commission each year, and the New Hampshire Department of Environmental Services (DES) expects our input. In addition, SCC is expected to review all new proposals and ongoing projects with respect to their environmental impacts. Projects like the status of the Edon Tap development plan for the Talbot Hill area continue to be monitored by the SCC through its contact with DES.

Some of the major projects that the Commission was involved in during the year:

- Engaged Moosewood Ecological, LLC to produce a Natural Resources Inventory (NRI) for the town. An NRI is essential for comprehensive land-use planning that proactively considers a community's land and water resources, and provides the foundation for open space planning and protection, zoning updates, conservation overlay districts, critical environmental areas, and other municipal plans and policies. The inventory, once completed, will include GIS maps of Swanzy showing conserved land, hiking trails, and the rail trails. It will also show wetlands and other natural resources of the town such as forests and farmland.
  - Sponsored a presentation by Forester Steve Roberge from the UNH Extension Service about plants and wildlife that can be found in Swanzy backyards. The event was open to the public and took place in March at Whitcomb Hall.
- Engaged with Meadowsend Timberlands, LLC for review and approval of the Mt. Caesar Forest Management Plan along with the Open Space Committee.
  - Planned and managed the annual April Roadside Cleanup which removed a great deal of trash from our roads and streets. Fifty-eight (58) blue bags were distributed to citizens to pick up trash along selected roads in town.
  - Worked with Meadowsend Timberlands, LLC to understand the role of invasive species on conserved land in Swanzy and to plan for eradication where practical.
  - Supported the Lake Host program with a donation of \$1,500 to monitor boats for milfoil and other invasive water species when boats are launched at Swanzy Lake. This is an important activity to keep the lake clean and clear for all the citizens of the town to enjoy in the summer.
  - Supported the Rail Trail Advisory Committee (RTAC) with a commitment of \$10,000 over the next two years, \$5,000 in 2018 and \$5,000 in 2019. The funds will help the Town provide matching funds for the RTAC application for a Transportation Alternative Program grant. If awarded to Swanzy, the funds will be used to extend the Ashuelot Trail to the Winchester town line and do much needed work on the Cheshire Trail on the east side of town.
  - Provided a \$500 scholarship to a graduating senior at Monadnock Regional High School who is studying Environmental Sciences at Keene State College.
  - Made a \$125 donation to Ashuelot River Local Advisory Committee.
  - Gave \$50 to the Nongame & Endangered Wildlife Annual Fund, noting work being done to save endangered butterflies.
  - Donated \$50 to the Old Homestead Garden club in appreciation for the work they do to beautify the town. The Commission sent a "thank you" note to the garden club and requested the club consider using the funds for plants to attract butterflies.

## Open Space Committee

### A Grateful Farewell from Departing Open Space Committee Members

The Open Space Committee has worked on behalf of Swanzey's rural character and the special places in our town since 2004, when the Board of Selectmen first appointed members to the newly created committee. The health, economy and beauty of Swanzey have always been the Committee's priorities when helping families protect their open land.

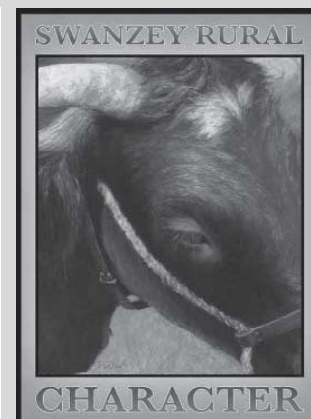
At the end of 2018, the current members of the Open Space Committee have decided to step down from their duties. Until the Board of Selectmen appoints volunteers to constitute a new Open Space Committee, we encourage Swanzey residents who are interested in land protection to speak directly with staff at our region's accredited land trust, the Monadnock Conservancy. For over 30 years, the Conservancy has been available to support Swanzey citizens with information and technical support, and with preparing and managing land protection projects. Residents can find the Conservancy's contact information at [www.monadnockconservancy.org](http://www.monadnockconservancy.org).

With the help of the Monadnock Conservancy and other land trusts, since 2004 the Open Space Committee has protected hundreds of acres throughout Swanzey, including Swanzey's last working farm, the amazing views from Carroll's Hill and Tippin' Rock, the California Brook area with its miles of trails and streams and, most recently, the Town's crown jewel—Mt. Caesar. Mt. Caesar has always been one of the Open Space Committee's top priorities for conservation and, in 2018, the Town is in the final stages of purchasing approximately 200 acres from the Carpenter Home Trust. Open Space Committee members' hope is that the Town will move forward to permanently protect this gem with the help of local land trusts.

Through the years the Open Space Committee has enjoyed building community in Swanzey. With Buck and Ike, our bovine ambassadors of open space protection, the Open Space Committee led Old Home Day parades, participated in The Old Homestead play, were parade leaders at the Humane Society's Walk for Animals, and connected local students to rural character and their special places. Members guided hikes on residents' protected properties, and celebrated landowners with town-wide gatherings. The sign of Mike Johnson with Buck and Ike welcomes folks to Swanzey, and a sign depicting the beloved oxen by Swanzey artist Deb Crowder still hangs at the Potash Bowl, spared by this past summer's wind-storm.

Much has changed since 2004. Today communities don't question whether open space benefits the economy, and instead ask how large those economic benefits might be. Folks now realize that the many advantages of parks and open space—improved recreation and health, cleaner water and air, easier access to the out-of-doors, and even stronger communities—make a town like Swanzey more attractive to businesses and residents. For all of these reasons, the Open Space Committee has consistently supported the continued funding of the Conservation Land Acquisition capital reserve fund, which has helped to finance the Town's protection of important open land. Most recently, the capital reserve fund enabled the Town to purchase Mt. Caesar.

We leave the Open Space Committee with appreciation and gratitude to generous volunteers who have helped with keeping trails cleared and trail maps available, with building sturdy trail boxes and installing guiding signs. It has been an honor to serve the town and its generous landowners.



### Regular meetings

Whitcomb Hall 3:00 p.m.  
3rd Tuesday of the month

### Agendas & Minutes

Posted on the Town website.

### Members

Sharon Greatbatch, Chair  
Theresa DiLuzio  
Bob McKelvey  
Jeanne Thieme,  
Planning Board Rep  
Ken Colby,  
Selectmen's Rep

### Mission

The Open Space Committee promotes Swanzey's Rural character and protects its important open land. We do this by engaging people in ways that strengthen our community and our connections to the land, and by bringing together landowners and land trusts.

## Rail Trail Advisory Committee

### Regular meetings

First Thursday  
At 6:00 p.m.  
Whitcomb Hall

### Members

Mike Kowalczyk, Chair  
Bruce Bohannon  
Ken Goebel  
Alan Gross  
Larry Antonuk

The mission of the Rail Trail Advisory Committee is to revitalize and maintain the Ashuelot Rail Trail and the Cheshire Rail Trail. The intended improvements will enhance both the recreation and commuting throughout the area.

The high level goals of the committee are to

1. Complete the revitalization of the Ashuelot trail going south to the Winchester town line.
2. Revitalize the Cheshire trail from the Keene town line to the Marlborough town line.
3. Provide trail traffic counts.
4. Develop a functional trail map
5. Preserve historic landmarks
6. Manage points of trail access
7. Address manmade hazards.

### 2018 accomplishments are:

1. The brush hogging of the Cheshire Trail from Seventh-Day Adventist Church to Webb Depot Rd, Marlborough. The cleaning of the debris left from brush hogging from Joslyn Station Rd, Swanzey to Webb Depot Rd, Marlborough.
2. Clearing of falling trees from both the Ashuelot Trail and Cheshire Trail from the several severe storms. The Ashuelot Trail was more heavily hit.
3. Routine debris removal from the Cheshire Trail, Joslyn Station Rd to the Brnger Automotive property.
4. Discussed with the Town Administrator and the Director of Public Works the idea of purchasing a compact excavator. The purchase cost would be shared by both the RTAC and the Town of Swanzey. The RTAC would use the compact excavator to clear drainage ditches, brush hog, move fallen trees, rebuild stone walls, and rebuild culvert headers. It was agreed to pursue the idea. Quotes were received from Bobcat for three models. Prices ranges from \$48,000 to \$60,000 plus the trailer (\$6500). Bobcat of NH graciously allowed the Town of Swanzey (DPW & RTAC) to “demo” an E42 compact excavator for two days free of charge. The E42 was used on the Cheshire Trail from Joslyn Station Rd to Brnger Automotive property. Large fallen trees were removed and existing drainage ditches cleared. The demo concluded with both parties (DPW and RTAC) very interested in continuing to pursue the idea of acquiring a compact excavator. Since three quotes are required, the RTAC agreed to contact two additional distributors. Due to the late season timing and the November snow, the two additional quotes and possible demos will not be pursued until after snowmobile season. Related, the RTAC used some of its budget money to get additional compact excavator type work done by hiring a local contractor. Work by this contractor was on done on the Cheshire Trail between Joslyn Station Rd and the Brnger Automotive property as well as a section of the Ashuelot Trail between Kriff Rd and Mathews Rd.
5. The RTAC submitted a NH TAP (Transportation Alternative Program) grant application. The RTAC TAP project is to renovate and upgrade approximately 2.9 miles on the Ashuelot Trail and approximately 4 miles on the Cheshire Trail. The Ashuelot Trail work will extend the completed upgrade work beginning at Pine Street that will extend the trail to the town line of Swanzey/Winchester. The Cheshire Trail work will begin at Swanzey Factory Rd at the Keene / Swanzey border and run south to the Marlborough town line where Webb Depot Rd crosses the trail. The work will require an engineering plan and on both trails will include drainage improvement including culvert replacement and repair, brush removal, surface upgrade, and mowing.
6. Michael Branley and Mike Kowalczyk attended the NHDOT mandated TAP grant training session.
7. The accomplishments above has led the RTAC to a three prong approach plan: a.) Individual volunteers with personal equipment perform light trail work such as debris removal, mowing, small downed tree removal. Timeframe: Immediate; b.) Compact Excavator: Make use of a compact excavator to clear drainage ditches, remove larger downed trees, brush hog, rock wall rebuilding, culvert head wall rebuilding. Timeframe: Immediate using limited RTAC funds and compact excavator dealer demos; c.) TAP Grant: Completely renovate and upgrade both the Cheshire Trail and Ashuelot Trail. Timeframe: Estimate 3-4 years.
8. The RTAC has started the process of raising funds to support the three prong plan. grants, foundations, fund raisers have been identified. Request letters are being written.
9. Several members of the RTAC are participating in the Southwest Regional Planning Commission’s Plan for Ashuelot Rail Trail Project. The project is a planning effort aimed to address challenges and opportunities along the approximately 21.5-mile stretch of trail between Hinsdale and Keene. The project will involve collecting data on existing trail use, conditions and amenities and conducting meetings among municipalities and other stakeholders to both share information and consider maintenance, connectivity, safety, and coordinated improvement of the trail. See <http://www.swrpc.org/plan-for-ashuelot-rail-trail> for further details.
10. The RTAC is starting to look for volunteers to do trail maintenance. Two approaches are being considered: 1.) Conduct a one or more “trails days”. Designated days to do specified trail maintenance; 2.) Form “Trail Maintenance Crews”. Each crew would be responsible for a section of trail to keep it clear of fallen trees, debris, and keep the water flowing within the drainage ditches.

## Old Home Day Committee

Celebrating kids from 1 to 101 Swanzev Old Home Day 2018 included events for all to enjoy. Beginning at 10:00 a.m., the parade featured bands, floats, and the usual fire trucks from Swanzev and neighboring towns, among other entertaining groups who were announced by radio personality Paul Scheuring. Once again, this year, Cold River Materials provided a huge sandbox complete with child-size excavating equipment, along with a full-sized construction vehicle for kids to explore. They also returned with the free bike raffle for three children's bikes and helmets. A new attraction was the climbing wall provided by Swanzev's Recreation Department. The historic covered wagon tour was again a highlight of the day for many. The demonstration by a line-dance group led by Deb Giaimo, who invited the crowd to join the fun, always draws an enthusiastic audience. Ben Pratt provided an entertaining magic show that brought laughs and gasps of disbelief from his audience.

The tables and chairs under the tent were filled with folks enjoying the day while watching the entertainment. Walt and Rose Kowaliw organized the ever-growing Classic Car Show to the delight of car buffs of all ages. The weather cooperated so well that the show drew more than 100 vehicles of all sizes, makes, and levels of customization.

While the activities were certainly the highlight of the day, the crowds that toured the crafters' and farmers' market areas found items to purchase from our local vendors who manned booths with woodworking, jewelry, home decorations, clothing, honey, jellies, and cheeses, to name just a few. The Swanzev Fire Department offered hot dogs and hamburgers in the food court, where one could also get barbecue, lemonade, Kona Ice, salads, and fruit. Certainly there was something to satisfy every appetite.

Almost all the activities during the day are free, thanks to the Town's generosity in providing the funds in its budget to produce a fun family day for all. In addition to the work of the volunteer committee, there are many people who give generously of their time and talents before, during, and after the day itself. We are especially grateful to the Monadnock Regional High School Interact and Key Clubs and the Swanzev Congregational Church whose members supply the manpower and many free games for the children's activities. The Committee encourages any interested resident to join in planning this rewarding event. Save the date!

### Regular meetings

Town Hall  
Second Monday January  
to June at 6:30 p.m.

### Members

Joanne Stroshine, Chair  
John Baz-Dresch  
Donna Bell  
Jack Bys  
Bill Carson  
Cheri Casper  
Carol Faulkner  
Jane Johnson  
Rose Kowaliw  
Walt Kowaliw  
Renee Morrison  
George Phillips  
Kathy Schnyer  
Norm Skantze  
Norma Walker  
Josh Whipple

### July 20, 2019

Volunteers are needed to  
make Old Home Day 2019  
a success. Come and join  
in the fun!

## West Swanzev Sidewalk Committee

Sidewalks replaced in 2018 was 105 feet on Swanzev Street, 210 feet on South Winchester Street. in front of Cutler School plus street paved between the new sidewalk and the road. We also replaced 450 feet of sidewalk on Ashuelot Street and 280 feet of roadway on Ashuelot Street.

A reminder to resident dog owners, please be aware of the dog ordinance regarding dog waste responsibility on public/private property with the possibility of a fine imposed.

If sidewalks could be clear of grass clippings and overhanging leafage, it would be greatly appreciated.

### Members

Gordon Ayotte, Chair  
Ernest Perry  
Marion Bedard  
Marjorie Read  
Pauline Cheney  
Lena Whipple  
Michael Gomarolo



## Stratton Free Library

9 Main Street  
 PO Box 578  
 West Swanzey  
 03469  
 strattonfreelibrary@  
 ne.rr.com

### Hours

Tuesday & Thursday  
 2:30p.m. to 7:00 p.m.  
 Friday & Saturday  
 10:00 a.m. to 2:00 p.m.

### Staff

**Carol Haley**

Library Director

**Rebecca Streeter**

Assistant Librarian

### Library Trustees

Nancy Carlson Chair  
 Susan Ells, Treasurer  
 Nancy Hardy, Clerk

We are happy to report a substantial increase in patronage of our library this year.

At the end of July, the library was added to the New Hampshire State Register of Historic Places. We plan to add a plaque denoting this sometime this year. Many thanks go to John Bridges, a former Trustee, and Richard Scaramelli, for the work they did to make this happen.

Our long-time Assistant Librarian and former Library Treasurer, Jennifer Gomarlo resigned at the end of August. The new Assistant Librarian is Rebecca Streeter. She was a Trustee for several years, has volunteered at the school libraries and worked at the Brooks Memorial Library in Brattleboro.

The Summer Reading Program was "Libraries Rock!" Allyce Romaneck volunteered her time to do two story hours, which were enjoyed by several children. Children who completed the reading program were awarded gift certificates for The Toadstool Bookshop.

In July, we displayed photographs of "The Old Homestead" play and Denman Thompson which are from the collection of Eddie Calkins. Mr. Calkins collected any items that he could find about Swanzey, which has helped to preserve a lot of the history of the town. Many of the items are now located at the Swanzey Historical Museum.

Chris Bishop continues to volunteer at the library most every week and is very helpful with various projects.

Nancy Carlson and her therapy dog, Maggie, have continued to come to the library one Saturday a month so children can read to Maggie. The children that have come really enjoy this. We appreciate Nancy's and Maggie's commitment of time for this program.

We have an on-going book sale at the library rather than doing one large sale. Come visit our library. We look forward to seeing you.

Statistics
Patron Visits: 2992
New Patrons: 39
Computer Users: 656
Inter-Library Loan
Borrowed: 235
Loaned: 98
NH Downloadable Books
E-Books: 175
Audio: 621

Stratton Free Library - Treasurer's Report	
1/1/2017 through 12/31/2017	
<b>Income</b>	
Town Appropriation	\$42,995.00
Investment Income	\$ 586.39
Copies and Fines	\$ 199.81
Book Sales	\$ 297.50
Donations	\$ 173.34
	\$44,252.04
<b>Expenses</b>	
Books and Publications	\$ 6,396.11
Computer Expenses	\$ 2,716.86
Insurance	\$ (244.00)
Archival Services	\$ -
Supplies & Misc.	\$ 912.47
Payroll	\$23,897.84
Repairs & Maintenance	\$ 1,203.39
Utilities	\$ 2,658.28
	\$37,540.95
<b>Net Income</b>	<b>\$6,711.09</b>
Respectfully Submitted, Susan Ells, Treasurer	





## Mount Caesar Union Library

It was a year of great systemic changes at MCUL in 2018. Many normal patterns were disrupted and new endeavors with enormous promise were begun. Great thought was spent on how the library is used, viewed, and accessed, and 2018 saw new community involvement and enthusiasm as a result.

Resident, patron and friend of the Library Kathy Habiby spearheaded a movement to support the ongoing fundraising for an elevator. After much community involvement, this led to plans for renovating the building to include an elevator, ADA bathrooms, expanded space for the children's section and library materials, improved meeting space, 3rd floor museum space for the MCULA collection of Swanzey antiquities, solar panels on the roof, and the creation of an endowment to fund expanded programming and staffing. All this is being attempted without asking local taxpayers to foot the bill. The movement began with the creation of a 24-member community panel to develop a strategic plan, which necessitated a community survey, which resulted in a revised mission statement and the writing of the new strategic plan, which led to the formation of a 14-member capital campaign committee. The capital campaign committee seeks to raise \$1.5 million. The community survey overwhelmingly said ACCESS: physical access, opportunities access, vertical building access, etc. Architect Katie Cassidy Sutherland (the new MOCO in Keene) drew up plans which utilize all parts of the building, much of which currently stands idle due to lack of electricity and heating. Kathy Habiby held a campaign launch party at her home and seeks to inspire residents to become sustaining members of the library. The community panel and capital campaign committee has collected some impressive local talent and experience; the campaign is moving ahead with energy and has begun receiving donations, with the biggest potential donors yet to come. Work proceeds on getting the building onto the State Historic Register. Stop in to the library to view the proposed plan for the first renovation in 30 years. That difficult front step? There's a plan for that.

The meeting room, though difficult for all to access, was used throughout the year. The MCUL Book Group met there 12 times (82 attending), the men's book group twice (29), the 3Cs support group 7 times (35), 5 family movie nights were hosted by the Friends of the Library (148), a Social Security benefits program was presented by Josh Houle (11), Ellen Edson ran children's music and movement summer gatherings 4 times (81), 2 book sales and 1 book giveaway took place in the room (355), the Capital Campaign committee met there 4 times (43), and about 70 people took part in strategic planning meetings in the room. Elsewhere in the building, the Knitwits crafting group met in the sitting area 4 times (10), and the Friends of the Library collaborated with the Girl Scouts to host a carols, cookies and cocoa family holiday event in the drive (100). The library was helped by volunteers 33 times (54).

During the year, 8,836 patrons visited the library, and 13,719 materials were circulated. In addition, 2,140 materials were downloaded by patrons. Central systems such as email and website had to be revamped due to tech failures. The Director was out on health leave as well as key members of the supporting team for children's summer programming, so no Summer Reading Program was held. The ACES summer program was held in W. Swanzey, so no collaboration happened between them and the library this past summer. The trustees held 3 book sales, raffled several gift baskets and held a Bowling for Books fundraiser. The 3 public computers were replaced during the year, and have

Trustees and volunteers removed and pruned deadwood in front of the library. The leaking faucet in the bathroom was replaced with a sink unit. The state ILL server remains down, but the library staff continues to provide interlibrary loan service to patrons. In good news, downloadable magazines have returned to the free state digital service; please contact the library if you would like to learn more about free ebook and audio downloading. A frightening microburst took down many, many trees near the library, but other than power lines, the building dodged that bullet.

This year, more than ever, thanks are due to so many who have done so much for the library. Since 1888 the Mt. Caesar Union Association has been supported, maintained and improved by the community. It is by, for, and because of you that the library exists.

628 Old Homestead Hwy  
357-0456

### Hours

Monday  
10:00 a.m. to 4:00 p.m.  
Tuesday & Thursday  
10:00 a.m. to 5:00 p.m.  
Wednesday  
2:00 p.m. to 8 p.m.  
Saturday  
10:00 a.m. to 2:00 p.m.

mtcaesarunionli-  
brary.weebly.com

### Staff

**Cadigan Gregory**  
Library Director

**Andrea Farnsworth**  
Assistant Librarian

**Donna Chase**  
Assistant Librarian

### Library Trustees

Mary Wood, President  
Judy Breckell, Vice-President  
Christine House, Secretary  
Rob Kenney, Treasurer  
Hazel Balch  
Bonnie Black  
Sandy Blood  
Jim Condap  
Steve Hall  
Tim Nelson  
Wayne Noah  
John Rider

## Mount Caesar Union Library (continued)

<b>2018 Statistics</b>	
Circulation	13,719 (avg. a day)
Patron Visits	8,836 (avg. 36 a day)
Computer Use	693
ILL Borrowed	586
ILL Lent	338
<b>STATE ILL SYSTEM STILL DOWN</b>	
Days Open	245
New Patrons	110
Wireless Use	245
Comp/Wireless	938 (avg. 4 a day)
NHDB Ebooks	1302
NHDB Audio	813
NHDB Magazines	25
Total Circulation	15,859

<b>Mount Caesar Union Library - Treasurer's Report</b>		
1/1/2018 through 12/31/2018		
<b>Income</b>		
Town Appropriation	\$	78,520.00
Donations, memorials	\$	615.00
Investment Income	\$	3,121.00
Fees and Fines	\$	486.00
Book Sales	\$	1,480.00
Grants	\$	-
		\$ 84,222.00
<b>Expenses</b>		
Library Materials	\$	23,059.00
Programs	\$	3,140.00
Supplies	\$	1,627.00
Information Technology	\$	3,011.00
Building Expenses	\$	2,482.00
Insurance	\$	3,432.00
Utilities	\$	7,985.00
Payroll	\$	39,486.00
		\$ 84,222.00
<b>Net Income</b>	<b>\$</b>	<b>-</b>

## Swanzy Historical Museum

720 W. Swanzy Rd  
(Rt 10)  
352-4579

### Hours

Memorial Day through  
Columbus Day  
Monday - Friday  
1:00 p.m. to 4:00 p.m.  
Weekends  
10:00 a.m. to 4:00 a.m.

### Members

Jo Gregory  
Mary Faulkner  
Ernest Perry  
Ruth Snyder  
Lee Dunham

### Membership Information

352-4579  
PO Box 416  
W. Swanzy, 03469

During 2018 the volunteers finished cleaning and getting all the photographs currently in the Museum, except for some school photographs. The two "memories" albums from the Calkins collection have been copied to acid free paper and are now in the process of being indexed.

At the beginning of 2018, clothes in the storage area were taken out of acid free boxes, checked over, photographed, refolded, put back in the boxes and indexed on the outside to indicate what was in each box. Other objects in storage were also inventoried and indexed in the same manner. Objects stored in the cabinets in the loft were cleaned inventoried with information as to drawer numbers where located. Anytime an article is moved a card stays with the item, another card goes in the file drawer and the notes all have to be corrected on the computer. All this is time consuming and requires extra computer work along with the regular accessioning of new objects.

The last part of the year, some volunteers were working on our collection in the downstairs closets. The one closet that contained large framed photographs and paintings has been cleaned, articles re-covered and the shelves rearranged to better make use of the space. While this extra but necessary work was going on other volunteers were working on individual project sand accessioning new times.

Some of our goals for 2019 are to get the other downstairs closet cleaned out, make decisions on what to do with items that do not pertain to Swanzy and get our photo albums indexed. We would also like to cooperate and work with the school more.

We are always in need of people to volunteer. If you are familiar with the computer or about digitalizing collections, we need your expertise. If you would just prefer to sit and read a book, browse through our albums or check on your genealogy, please consider volunteering to staff the museum for three hours one or two days a month. To volunteer please call Mary Faulkner at 352-4486 or Jo Gregory at 352-7268.

# Treasurer's Report

## TREASURER'S REPORT January 1, 2018 to December 31, 2018

<b>GENERAL FUND</b>		
Reconciled Cash Balance First of Year		\$ 6,361,051.36
<i>Plus:</i>	Town Clerk's Office Revenues	2,069,767.60
	Tax Collector's Office Revenues	12,383,760.53
	Selectmen Revenues including Carpenter Home	4,913,082.41
	Interest Income Earned General Fund Accounts	20,987.32
	West Swanzey WWTP State Aid Grant Received	8,693.00
	North Swanzey WW State Aid Grant Received	49,168.00
Total Cash Available 2018		\$ 25,806,510.22
<i>Less:</i>	Payments Authorized by Selectmen	23,630,080.78
	Transfers to Sewer Fund	59,625.18
	Transfers to Recycling Center Revolving Fund	20,035.53
	Transfers to Police Special Details Revolving Fund	12,731.25
	Transfers to Public Safety Detail Revolving Fund	53,744.58
	Transfers to Recreation Revolving Fund	60,152.57
	Transfers to Whitcomb Hall Revolving Fund	5,815.00
	Transfers to Conservation Commission	8,282.50
<i>Plus:</i>	Transfers from Sewer Fund	797,040.88
	Transfers from Recycling Center Revolving Fund	4,853.56
	Transfers from Police Special Details Revolving Fund	7,100.00
	Transfers from Public Safety Detail Revolving Fund	60,000.00
	Transfers from Recreation Revolving Fund	27,195.98
	Transfers from Whitcomb Hall Revolving Fund	-
	Transfers from Customer Credit Card Payments Account (Interest)	0.04
	Transfers from Conservation Commission Account	13,275.72
	Transfers from M. Johnson Gravel Account	240.00
Reconciled Cash Balance End of Year 12/31/2018		\$ 2,865,749.01
<b>Distribution of Cash on Hand General Fund Accounts</b>		
Citizens Bank Checking Account		\$ 2,014,969.18
Citizens Bank Investment Account		\$ 504,290.96
NHPDIP Investment Account		\$ 103,452.28
Mascoma Savings Bank Investment Account		\$ 243,036.59

<b>CUSTOMER CREDIT CARD PAYMENTS ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ -
<i>Plus:</i>	Receipts	191,836.14
	Interest Income	0.09
<i>Less:</i>	Transfers to the General Fund	181,935.76
Reconciled Cash Balance End of Year 12/31/2018		\$ 9,900.47
<b>Distribution of Cash on Hand Customer Credit Card Payments Account</b>		
Citizens Bank Account		\$ 9,900.47

## Treasurer's Report (continued)

SEWER COMMISSION FUND		
Reconciled Cash Balance First of Year		\$ 946,964.53
<i>Plus:</i>	Receipts	697,629.48
	Interest Income	1,219.11
	Transfers from the General Fund (includes State Aid Grants)	59,625.18
	Withdrawals from Trust Funds	2,600.00
<i>Less:</i>	Payments Authorized by Commissioners	797,040.88
	Reconciled Cash Balance End of Year 12/31/2018	
		\$ 910,997.42
Distribution of Cash on Hand Sewer Commission Fund		
Citizens Bank Checking Account		\$ 396,587.26
Citizens Bank Investment Account		\$ 504,721.75
NHPDIP Investment Account		\$ 9,688.41

POLICE STATION ADDITION CHECKING ACCOUNT		
Reconciled Cash Balance First of Year		\$ 417,035.86
<i>Plus:</i>	Transfers from the General Fund	-
	Interest Income	791.66
<i>Less:</i>	Bond Payments	47,150.52
	Reconciled Cash Balance End of Year 12/31/2018	
		\$ 370,677.00
Distribution of Cash on Hand Police Station Addition Checking Account		
TDBank Account		\$ 370,677.00

TAX INCREMENT ACCOUNT		
Reconciled Cash Balance First of Year		\$ 18,063.14
<i>Plus:</i>	Transfers from the General Fund	338,726.01
	Interest Income	21.89
<i>Less:</i>	Transfers to the General Fund	-
	Payments Authorized by Selectmen	187,241.16
Reconciled Cash Balance End of Year 12/31/2018		\$ 169,569.88
Distribution of Cash on Hand Tax increment Account		
TDBank Account		\$ 169,569.88

RECYCLING CENTER REVOLVING FUND ACCOUNT		
Reconciled Cash Balance First of Year		\$ 491,473.33
<i>Plus:</i>	Receipts	20,035.53
	Interest Income	50.56
<i>Less:</i>	Payments Authorized by Selectmen	4,853.56
	Reconciled Cash Balance End of Year 12/31/2018	
		\$ 506,705.86
Distribution of Cash on Hand Recycling Center Revolving Fund Account		
Citizens Bank Account		\$ 506,705.86

## Treasurer's Report (continued)

<b>POLICE SPECIAL DETAILS REVOLVING FUND ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 26,337.65
<i>Plus:</i>	Receipts	12,731.25
	Interest Income	2.75
<i>Less:</i>	Payments Authorized by Selectmen	7,100.00
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Hand Police Special Details Revolving Fund Account</b>		
Citizens Bank Account		\$ 31,971.65

<b>PUBLIC SAFETY DETAIL REVOLVING FUND ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 20,825.89
<i>Plus:</i>	Receipts	53,744.58
	Interest Income	2.21
<i>Less:</i>	Payments Authorized by Selectmen	60,000.00
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Hand Public Safety Detail Revolving Fund Account</b>		
Citizens Bank Account		\$ 14,572.68

<b>RECREATION REVOLVING FUND ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 48,565.84
<i>Plus:</i>	Receipts	60,152.57
	Interest Income	6.50
<i>Less:</i>	Payments Authorized by Selectmen	27,195.98
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Recreation Revolving Fund Account</b>		
Citizens Bank Account		\$ 81,528.93

<b>WHITCOMB HALL REVOLVING FUND ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 1,875.03
<i>Plus:</i>	Receipts	5,815.00
	Interest Income	0.40
<i>Less:</i>	Payments Authorized by Selectmen	-
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Hand Whitcomb Hall Revolving Fund Account</b>		
Citizens Bank Account		\$ 7,690.43

## Treasurer's Report (continued)

<b>CONSERVATION COMMISSION ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 70,706.20
<i>Plus:</i>	Receipts	8,282.50
	Interest Income	177.29
<i>Less:</i>	Transfers to the General Fund	13,275.72
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Hand Conservation Commission Account</b>		
Citizens Bank Investment Account		\$ 56,482.08
NHPDIP Investment Account		\$ 9,408.19

<b>CONSERVATION COMMISSION CRESSON FOREST</b>		
Reconciled Cash Balance First of Year		\$ 16,292.86
<i>Plus:</i>	Interest Income	22.15
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Hand Cresson Forest Accounts</b>		
Citizens Bank Investment Account		\$ 15,180.60
NHPDIP Investment Account		\$ 1,134.41

<b>SOD FARM ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 2,851.96
<i>Plus:</i>	Interest Income	0.24
	Reconciled Cash Balance End of Year 12/31/2018	
<b>Distribution of Cash on Hand Sod Farm Account</b>		
Citizens Bank Account		\$ 2,852.20

<b>M. JOHNSON GRAVEL TAX BOND ACCOUNT</b>		
Reconciled Cash Balance First of Year		\$ 240.00
<i>Plus:</i>	Deposits	-
	<i>Less:</i>	Payments
Reconciled Cash Balance End of Year 12/31/2018		\$ -
<b>Distribution of Cash on Hand M. Johnson Gravel Tax Bond Account</b>		
Citizens Bank Account		\$ -

Respectfully submitted,  
Jennifer R. Gomarlo, Treasurer



## Summary of Tax Collector Activity 2018

### Tax Summary (Property & Sewer)

Debits			Credits		
Uncoll Beg Fiscal Year	2018	2017	Remitted to Treasurer	2018	2017
Property Taxes	-	794,868.04	Property Taxes	11,337,638.46	522,204.36
Land Use Change Taxes	-	-	Land Use Change Taxes	16,565.00	-
Yield Taxes	-	1,561.68	Yield Taxes	62,240.56	353.68
Excavation Taxes	-	228.00	Interest & Penalties	6,723.16	42,580.47
Utility Charges	-	64,636.19	Excavation Tax	3,168.98	228.00
Betterment Taxes	-	-	Utility Charges	332,302.90	54,860.43
Property Tax Cr Balance	(7,776.12)	-	Betterment Taxes	-	-
Other Tax/Charges Cr Bal	-	(145.07)	Convert to Lien (Prin Only)	-	277,058.62
			Discounts Allowed	-	-
Taxes Committed	2018	2017	Abatements Made	2018	2017
Property Taxes	16,491,714.02	-	Property Taxes	169,029.50	6,443.75
Land Use Change Taxes	16,565.00	-	Land Use Change Taxes	-	-
Yield Taxes	63,425.89	-	Yield Taxes	395.00	-
Excavation Taxes	3,168.98	-	Excavation Tax	-	-
Utility Charges	410,155.81	-	Utility Charges	3,943.10	-
Betterment Taxes	-	-	Betterment Taxes	-	-
			Current Levy Deeded	-	-
Overpayments/Refunds	2018	2017	Uncollected Taxes - End of	2018	2017
Property Taxes	12,710.48	-	Property Taxes	4,996,779.50	-
Land Use Change Taxes	-	-	Land Use Change Taxes	-	-
Yield Taxes	-	-	Yield Taxes	790.33	-
Excavation Taxes	-	-	Excavation Tax	-	-
Int & Pen (Del Taxes)	6,723.16	42,580.47	Utility Charges	75,380.75	-
			Betterment Taxes	-	-
			Prepay & Credit Balance	(8,270.02)	-
<b>Total Debits:</b>	<b>16,996,687.22</b>	<b>903,729.31</b>	<b>Total Credits:</b>	<b>16,996,687.22</b>	<b>903,729.31</b>

### Lien Summary

Debits	Last Yr	2017	2016	2015+
Lien Bal - Beg of Year	-	218,831.86	124,533.21	22,122.96
Liens Executed During Year	-	302,973.31	-	-
Int & Costs Collected	-	30,828.08	39,630.84	4,231.70

<b>Total Debits:</b>	-	<b>552,633.25</b>	<b>164,164.05</b>	<b>26,354.66</b>
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Credits	Last Yr	2017	2016	2015+
Redemptions	-	212,928.98	106,589.29	5,329.94
Int & Costs Collected	-	30,828.08	39,630.84	4,231.70
Abatements of Liens	-	2,338.66	-	-
Liens Deeded to Town	-	-	-	-
Unredeemed Liens	-	306,537.53	17,943.92	16,793.02

<b>Total Credits:</b>	-	<b>552,633.25</b>	<b>164,164.05</b>	<b>26,354.66</b>
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## Financial Report of the Town Clerk

### FINANCIAL REPORT OF THE TOWN CLERK

Revenues Collected: Town of Swanzey	
Motor Vehicle Registration Fees	\$ 1,496,682.04
Motor Vehicle Decals	29,562.00
Motor Vehicle Title Applications	4,082.00
Dog Licenses	7,101.15
Dog Fines	1,300.00
Marriage Licenses	231.00
UCC Filings & Searches	2,252.00
Vital Statistics	\$ 1,088.00
Overpayments	\$ -
Miscellaneous	744.36
<b>Total Town Revenues Collected 2018</b>	<b>\$ 1,543,042.55</b>
Revenues Collected: Trustees of Trust Funds	
Motor Vehicle Capital Reserve Fund (established Town Meeting 2016)	50,545.00
<b>Total Trustees Revenues Collected 2018</b>	<b>\$ 50,545.00</b>
Revenues Collected: State of New Hampshire	
Dog Licenses - State Fee	3,445.50
Motor Vehicle Registration Fees - State	470,178.55
Marriage Licenses - State	1,333.00
Vital Statistics - State	1,223.00
<b>Total State Revenues Collected 2018</b>	<b>\$ 476,180.05</b>
Total Remittances to Treasurer	\$ 2,069,767.60
Less Motor Vehicle Registration Fees Refunded (Town Revenue)	1,847.00
<b>Total Revenues Collected Town Clerk's Office 2018</b>	<b>\$ 2,067,920.60</b>

# General Fund Detailed Statement of Receipts 2018

(This is a cash basis report.)

<b>TAXES</b>		<b>CHARGES FOR SERVICES (continued)</b>	
Property Taxes - Current Year	11,239,596.23	Cemeteries	10,325.00
Property Taxes - Previous Year	516,585.36	Recycling Center	87,879.01
Tax Liens Redeemed	310,906.66	Emergency Management	0.00
Land Use Change Taxes	16,565.00	General Government including Land Use	14,942.23
Yield (Timber) Taxes	64,118.31	Old Home Day and Other Cultural Events	890.00
Payments in Lieu of Taxes	49,135.58	Police & Fire Details (Admin. Fees only)	3,080.49
Excavation (Gravel) Taxes	3,396.98	<b>Total Charges for Services</b>	<b>\$137,574.40</b>
Interest and Penalties on Delinquent Taxes	92,480.88	<b>MISCELLANEOUS REVENUES</b>	
Prepayments - Taxes / Utilities	8,270.02	Interest on Deposits (General Fund)	20,987.32
Prepayments - Applied / Refunded	92,496.81	Sale of Town and Tax Deeded Property	5,271.00
Elderly Deferments (including Interest)	39,344.28	Fines, Forfeitures, Other Misc. Revenue	1,000.00
<b>Total Taxes</b>	<b>\$12,432,896.11</b>	Repayment of General Assistance	17,569.62
<b>LICENSES, PERMITS, AND FEES</b>		<b>Total Miscellaneous Revenues</b>	<b>\$44,827.94</b>
Business Licenses and Permits	2,517.00	<b>OTHER FINANCING SOURCES</b>	
Motor Vehicle Permit Fees	1,530,326.04	Withdrawals from Cap. Reserves & Trusts	1,063,038.77
Dog Licenses and Fines	8,401.15	Cemetery Stones, Lots, & Trust Accts.	16,036.26
Building Permits	33,177.40	Motor Vehicle Capital Reserve Fund	50,545.00
Other Licenses, Permits and Fees	4,458.36	Withdrawals from Museum Trust Funds	4,070.67
Fees & Dog Escrow Remitted to State	476,180.05	Recycling Center Revolving Fund	15,850.55
<b>Total Licenses, Permits, and Fees</b>	<b>\$2,055,060.00</b>	Police Special Duty Revolving Fund	18,003.75
<b>INTERGOVERNMENTAL REVENUE</b>		Public Safety Detail Revolving Fund	75,607.76
Rooms & Meals Distribution	376,974.00	Recreation Revolving Fund	60,302.57
Highway Block Grant	192,562.85	Whitcomb Hall Revolving Fund	6,400.00
FEMA Assistance	0.00	Gifts & Donations (General Fund)	0.00
NHDOT Projects	0.00	Insurance Claims & Payments	13,118.03
Public Safety and Miscellaneous Grants	55,621.46	Other Miscellaneous Receivables	7,864.27
Community Development Block Grants	0.00	Franchise Fees - PEG Access Channel	43,406.65
<b>Total Intergovernmental Revenue</b>	<b>\$625,158.31</b>	Carpenter Home Special Revenue Fund	648,324.66
<b>CHARGES FOR SERVICES</b>		Sewer Capital Projects Fund	68,119.06
Police Department	6,398.42	<b>Total Other Financing Sources</b>	<b>\$2,090,688.00</b>
Fire Department	1,111.84	<b>TOTAL RECEIVED BY TREASURER</b>	
Highways, Streets & Bridges	12,947.41	<b>\$17,386,204.76</b>	

## Detailed Statement of Payments - All Funds

(This is modified accrual basis report.)

GENERAL GOVERNMENT		GENERAL GOVERNMENT (continued)	
Executive		IT Web Site & Miscellaneous Support	900.00
Personnel	163,818.82	IT Equipment	9,638.96
Consultants	0.00	<b>Total Legal &amp; Professional Services</b>	<b>\$42,977.46</b>
Town Forester - Timber Sale	487.50	Personnel Administration	
Swanzey Uncovered	262.88	Social Security Taxes	88,239.92
NH Municipal Association Dues	5,855.00	Medicare Taxes	32,475.31
Miscellaneous Expenses	2,373.00	NH Retirement System Contributions	242,681.19
Lake Host Program	1,500.00	ICMA Retirement Contributions	54,342.65
Human Resources Recruitment	2,122.77	<b>Total Personnel Administration</b>	<b>417,739.07</b>
Town Report Printing	2,882.17	Planning and Community Development	
<b>Total Executive</b>	<b>\$179,302.14</b>	Personnel	110,327.67
Elections, Registrations, and Vital Statistics		Community Development Consulting	24,644.80
Personnel	61,749.30	Professional Services Applications	0.00
Town Clerk Software and Support	3,219.00	Plan Recordings	130.00
Town Clerk Training	508.00	Cell Phone - Code Enforcement Officer	16.42
Registration & Vital Statistics Supplies	3,481.45	Software & Software Support	2,000.00
Mail-In Registration Program Postage	3,570.84	Meetings & Conferences	1,295.00
Election Advertising	50.00	Printing Expenses	630.50
Election Supplies	4,741.96	Advertisements	2,418.34
Election Postage	92.45	Dues & Subscriptions	692.00
Restoration of Records	0.00	Postage	1,888.69
New Equipment	0.00	Department Supplies	1,092.59
Dog Licensing Tags	521.52	Mileage	743.39
Dog Licensing Postage	1,029.32	SW Regional Planning Commission Dues	8,067.00
Dog Licensing Office Supplies	2.70	<b>Total Planning &amp; Comm. Development</b>	<b>153,946.40</b>
<b>Total Elections, Reg., and Vital Statistics</b>	<b>\$78,966.54</b>	General Government Buildings	
Financial Administration		Town Hall Janitorial Salaries	5,091.64
Personnel	132,432.01	Town Hall Electricity	3,397.84
Financial Software and Support	4,298.75	Town Hall Fuel	1,406.48
Accounting & Actuarial Services	23,853.25	Town Hall Building Maintenance	3,926.77
Banking Services	1,778.48	Town Hall Alarm System	125.00
Tax Software and Support	0.00	Town Hall Supplies	1,149.03
Mortgagee Searches & Notifications	3,246.00	Whitcomb Hall Janitorial Salaries	1,627.57
Printing of Tax Bills	2,039.44	Whitcomb Hall Telephones	554.90
Tax Deeded Property Expenses	149.60	Whitcomb Hall Internet	330.72
New Equipment	84.99	Whitcomb Hall Electricity	1,026.52
Trustees of Trust Funds Misc. Expenses	5,600.00	Whitcomb Hall Heating Fuel	1,974.09
<b>Total Financial Administration</b>	<b>\$173,482.52</b>	Whitcomb Hall Sewer Fees	340.00
Reappraisal of Property		Whitcomb Hall LP Gas	455.05
Personnel	42,071.93	Whitcomb Hall Maintenance & Repairs	428.10
Contracted Assessor	24,007.81	Whitcomb Hall Alarm System	410.50
Appeals & Special Projects Expenses	3,046.07	Whitcomb Hall Advertising	0.00
Software Maintenance	9,650.00	Whitcomb Hall Supplies	52.18
Town Forester - Timber Tax	130.00	Whitcomb Hall Misc. Expenses	188.10
General Expenses	99.07	Grange Hall Electricity	369.32
Postage	286.22	Grange Hall Maintenance & Repairs	400.00
<b>Total Reappraisal of Property</b>	<b>\$79,291.10</b>	Facility Repairs & Maintenance	0.00
Legal & Professional Services		JLMC Safety Committee Repairs	2,520.75
Legal Expenses (excl. Deeded Prop. exp.)	16,680.50	<b>Total General Government Buildings</b>	<b>25,774.56</b>
Professional Services	0.00	Cemetery & Parks Maintenance	
IT Systems Maintenance	15,758.00	Personnel	62,025.08

## Detailed Statement of Payments - All Funds Page 2

(This is modified accrual basis report.)

### GENERAL GOVERNMENT (continued)

Cemetery Telephone	446.36
Cemetery Systems Support & Maint.	972.00
Cemetery Electricity	176.90
Cemetery Maintenance - Stones & Prop.	840.65
Cemetery Meeting Expenses & Dues	0.00
Cemetery Equipment Repairs	1,139.63
Cemetery Gas	2,722.36
Cemetery Fertilizer	0.00
Cemetery & Equip. Supplies	1,216.83
Cemetery New Equipment	403.98
Parks Telephone	892.02
Parks Electricity	2,860.94
Parks Building & Field Maintenance	1,059.88
Parks Plumbing	1,629.13
Parks Rubbish Removal	555.00
Parks Fertilizer for Fields	0.00
Parks Supplies	642.84
<b>Total Cemetery &amp; Parks Maintenance</b>	<b>\$77,583.60</b>
Insurance	
Property & Liability Insurance	50,815.00
Health, Dental, Life & Disability Insurances	502,450.45
Affordable Care Act Costs	0.00
Unemployment Compensation Insurance	1,562.00
Workers' Compensation Insurance	66,422.00
Performance Bond Insurance	0.00
<b>Total Insurance</b>	<b>\$621,249.45</b>
General Government Expenses	
Tax Map Revisions	2,742.50
County Recording Fees	661.52
Telephone & Other Comm. Services	6,085.46
Miscellaneous Software & Support	0.00
Service Contracts	3,532.22
Leased Equipment	0.00
Professional Development	3,826.67
Printing	75.74
Advertisements	658.00
Dues & Subscriptions	537.80
Office Supplies	7,536.11
Postage	8,721.98
Equipment Repair	0.00
Vehicle Fuel	542.39
Vehicle Maintenance & Repair	405.21
Miscellaneous Expenses	699.90
Mileage	3,280.51
New Equipment	64.99
<b>Total General Government Expenses</b>	<b>\$39,371.00</b>
<b>Total General Government</b>	<b>\$1,889,683.84</b>

### PUBLIC SAFETY

Police Department	
Personnel	779,181.87

### PUBLIC SAFETY (continued)

Telephones	4,864.38
Cell Phones	1,668.04
Mobile Internet	1,150.84
Recruitment	16,512.37
Printing	525.01
Dues & Subscriptions	2,369.00
Uniforms	4,825.79
Office Supplies	1,344.61
Postage	413.35
Books & Periodicals	183.95
New Equipment - Office	2.99
Replacement Vests Program	735.84
Training	3,600.00
Ammunition	3,122.09
Case Expenditures	12.98
Mileage & Accommodations	1,406.82
Internet	1,724.45
IT Support & Maintenance	11,060.00
Service Contracts	4,045.58
Outside Labor & Rental	0.00
Water (including cooler rental)	251.79
Equipment Maintenance & Repair	915.76
Vehicle Fuel	21,467.33
Vehicle Maintenance	7,804.47
Tires	3,505.68
Department Supplies	465.31
Miscellaneous	90.54
New Equipment - Department	18,076.52
Custodial Services (Contracted)	0.00
Electricity	4,791.08
Heating (#2 Fuel Oil)	0.00
Heating (Propane)	1,873.23
Building Maintenance	1,477.05
Cleaning Supplies	614.07
Groundskeeping	0.00
Animal Control	360.00
<b>Total Police Department</b>	<b>\$900,442.79</b>
County Prosecution Services	
Payments to County	37,673.94
<b>Total County Prosecution Services</b>	<b>\$37,673.94</b>
Ambulance Service	
DiLuzio Ambulance Service	35,000.00
<b>Total Ambulance Service</b>	<b>\$35,000.00</b>
Fire Department	
Personnel	259,958.44
Class B & C Uniforms	10,898.45
IT Software & Support	6,500.00
Data Processing Equipment	417.82
Physicals & Infect. Control	4,619.23
Recruitment, Retention, & Retirement	1,818.98
Protective Clothing	4,146.83

## Detailed Statement of Payments - All Funds Page 3

(This is modified accrual basis report.)

PUBLIC SAFETY (continued)		PUBLIC WORKS	
Service Contracts	581.23	Highway Department	
Office Supplies	1,936.47	Personnel	350,687.72
Postage & Shipping	55.74	Engineering Services	941.40
Equipment Maintenance & Repair	11,187.99	Telephones & Internet	2,546.45
Gasoline	4,338.54	IT Support & Maintenance	0.00
Diesel & Oil	4,037.75	CDL Drug & Alcohol Testing	858.00
Extinguishers	223.00	Outside Labor & Rental	19,968.00
Oxygen	266.77	Recruitment	415.36
Medical Supplies	5,275.97	Electricity	2,519.99
Non-Disposable Medical Equipment	1,941.94	Heating Fuel	6,587.59
Vehicle Maintenance & Repair	30,366.05	Building Maintenance	2,258.91
Tires	0.00	Alarm Maintenance	250.00
Dues & Subscriptions	1,637.95	Meetings, Dues & Fees	28.00
Fire Codes and Standards	0.00	Uniforms	6,474.63
Tools, Equipment & Hose	3,207.04	Radio Repairs	199.40
Public Education & Fire Prevention	0.00	Asphalt & Cold Patch	25,019.10
Training & Education	10,648.12	Sand, Gravel & Hard Pack	22,112.28
Radios & Radio Repairs	1,052.45	Salt	135,000.98
Telephone & Internet	3,323.36	Highway Markings	6,914.07
Cell Phones & Mobile Internet	1,166.23	Diesel & Oil	31,930.99
Electricity	7,687.09	Oxygen & Acetylene	137.73
Heating Oil	5,560.62	Calcium	0.00
Sewer Fees	340.00	Vehicle Repairs	26,984.78
LP Gas (West & Center Stations)	0.00	Tires	6,611.56
Building Maintenance	10,674.53	Tools & Supplies	18,816.91
Hardware, Cleaning & Painting Supplies	2,279.84	Culverts	7,575.43
Fire Pond Maintenance & Repair	0.00	Equipment Repairs & Maintenance	2,193.55
<b>Total Fire Department</b>	<b>\$396,148.43</b>	New Equipment	0.00
Forest Fires		Appropriation Carried Forward	72,000.00
Personnel	922.00	<b>Total Highway Department</b>	<b>\$749,032.83</b>
Outside Agencies	79.04	Bridges	
Supplies	288.19	Electricity	1,714.42
<b>Total Forest Fires</b>	<b>\$1,289.23</b>	Covered Bridge Alarms	2,208.84
Fire Hydrant Rentals		Bridge Repairs	201.32
Payments to N.S. Water & Fire Precinct	16,762.00	<b>Total Bridges</b>	<b>\$4,124.58</b>
<b>Total Fire Hydrant Rentals</b>	<b>\$16,762.00</b>	Street Lights	
Fire Mutual Aid Services		Street Lighting Repairs	0.00
Payments to Southwest NH Fire Mutual Aid	70,044.00	Street Lights	17,663.50
<b>Total Fire Mutual Aid Services</b>	<b>\$70,044.00</b>	Blinkers	663.74
Emergency Management		<b>Total Street Lights</b>	<b>\$18,327.24</b>
Personnel	4,030.14	Dams	
Telephone & Internet	1,016.42	Repairs	0.00
Emergency Notification System	7,500.00	State Fees	2,650.00
Training & Meetings	0.00	Engineers & Consultants	0.00
Generator Repair	1,422.50	<b>Total Dams</b>	<b>\$2,650.00</b>
Fuel for Generator	0.00	<b>Total Public Works</b>	<b>\$774,134.65</b>
Department Supplies & Expenses	376.00	<b>SOLID WASTE DISPOSAL</b>	
New Equipment	0.00	Recycling Center	
Radio Upgrade & Repair	710.00	Personnel	149,630.44
<b>Total Emergency Management</b>	<b>\$15,055.06</b>	Telephone & Internet	1,285.29
<b>Total Public Safety</b>	<b>\$1,472,415.45</b>		



## Detailed Statement of Payments - All Funds Page 4

(This is modified accrual basis report.)

### SOLID WASTE DISPOSAL (continued)

IT Support & Maintenance	0.00
Equipment Rental (including U-Haul)	1,119.14
Solid Waste Disposal	93,924.22
Tire Disposal	1,042.50
Hazardous Waste Disposal	7,740.38
Universal Disposal	939.06
Electronics Disposal	2,742.05
Construction & Demolition Disposal	28,364.14
Shingles Disposal	0.00
Metals Disposal	2,580.51
Recyclables Disposal	0.00
Freight & Transportation (Fibers)	3,381.36
Electricity	2,641.63
Heating Fuel	0.00
Waste Oil Grant Related	966.50
Dues & Association Fees	506.10
Training & Education	1,015.00
Personal Protective Equipment	1,220.41
Uniforms	2,413.34
Water (including cooler rental)	9.81
Maintenance & Repairs	3,094.56
Gas (Vehicles & Equipment)	299.81
Department Supplies	2,107.86
Miscellaneous Expenses	32.50
Mileage	255.83
New Equipment	171.18
<b>Total Recycling Center</b>	<b>\$307,483.62</b>
<b>Total Solid Waste Disposal</b>	<b>\$307,483.62</b>

### HEALTH & WELFARE

Health Officer	
Personnel	3,610.09
Contracted Professional Services	0.00
Telephone	17.08
Water Tests	390.00
Professional Dues	35.00
Training & Conferences	35.00
Postage & Miscellaneous Expenses	1,095.00
Mileage	68.67
<b>Total Health Officer</b>	<b>\$5,250.84</b>
Health / General Assistance Agencies	
Home Health & Community Services	8,552.17
American Red Cross	0.00
Meals On Wheels	4,000.00
Hundred Nights Shelter	2,500.00
Community Kitchen	15,150.00
Southwestern Community Services	6,600.00
CV Community Transportation	500.00
Monadnock Family Services	7,500.00
The Samaritans & CASA	375.00
Monadnock Center for Violence Prevention	2,000.00

### HEALTH & WELFARE (continued)

Other Outside Agencies	0.00
<b>Total Health / Gen. Assistance Agencies</b>	<b>\$47,177.17</b>
General Assistance	
Personnel	23,447.60
Medical Services	129.82
Food Vouchers	275.94
Electricity	4,845.71
Heating Fuel	1,821.76
Housing Assistance	113,888.77
Clothing	0.00
Postage	97.40
Department Supplies & Misc. Expenses	372.08
Transportation	1,054.00
Burials	7,750.00
<b>Total General Assistance</b>	<b>\$153,683.08</b>
<b>Total Health &amp; Welfare</b>	<b>\$206,111.09</b>

### CULTURE & RECREATION

Recreation Committee	
Personnel	30,140.61
Cell Phone - Recreation Director	446.38
Internet Hot Spot	246.80
Recruitment	685.30
Miscellaneous & Advertising	2,902.15
Winter Sports	480.00
Easter Egg Hunt	570.99
Richardson Park Supplies	80.19
Halloween & Christmas	379.12
<b>Total Recreation Committee</b>	<b>\$35,931.54</b>
Libraries	
Mt. Caesar Library	78,500.04
Stratton Free Library	42,995.00
Stratton Library - Heat	3,014.88
<b>Total Libraries</b>	<b>\$124,509.92</b>
Patriotic Purposes	
Memorial Day	1,200.00
Old Home Day	5,779.38
<b>Total Patriotic Purposes</b>	<b>\$6,979.38</b>
Other Cultural Services & Activities	
PEG Access Channel (Cheshire TV)	43,472.80
<b>Total Other Cultural Services &amp; Activities</b>	<b>\$43,472.80</b>
<b>Total Culture &amp; Recreation</b>	<b>\$210,893.64</b>

### CONSERVATION & DEVELOPMENT

Conservation of Natural Resources	
Personnel	831.97
Town Forester - Mgmt Plans	4,807.50
Conservation of Natural Resources Expenses	0.00
Open Space Committee Expenses	261.30
<b>Total Conservation of Natural Resources</b>	<b>\$5,900.77</b>

## Detailed Statement of Payments - All Funds Page 5

(This is modified accrual basis report.)

### CONSERVATION & DEVELOPMENT (continued)

Rail Trail Advisory Committee	
Personnel	141.50
Grant Application Writer	0.00
Equipment Rental	0.00
Printing & Copies	0.00
Publicity & Promotion	0.00
Trail Maintenance	900.00
<b>Total Rail Trail Advisory Comm.</b>	<b>\$1,041.50</b>

Economic Development Advisory Committee	
Personnel	266.83
Consultants	0.00
Economic Corporation	0.00
Miscellaneous Expenses	91.79
<b>Total Economic Develop. Advisory Comm.</b>	<b>\$358.62</b>

<b>Total Conservation &amp; Development</b>	<b>\$7,300.89</b>
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### DEBT SERVICE

Police Station Addition	47,150.52
North Swanzey Project	20,447.50
Keene WWTP Upgrade (Swanzey's portion)	17,323.46
Lower Wilson/Branch Dam Reconstruction	0.00
Fire Engine (TM 2018)	0.00
Leased Vehicles	0.00
Leased Equipment	32,164.29
Tax Anticipation Borrowing	5,701.67

<b>Total Debt Service</b>	<b>\$122,787.44</b>
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### WARRANT ARTICLES, CAPITAL PROJECTS & OTHER GOVERNMENTS

Capital Projects, Special Articles & Unclassified Exp.	
Town Hall Server Upgrade	36,720.00
Avitar Software (Tax, Utility, Assessing, Building Permits)	24,750.00
Town Hall Off-site Backup System	3,125.00
Town Hall Reconfiguration Designs	656.93
Town Hall Flood-light Replacement	1,996.00
Revaluations & Updates	37,140.00
Police Dept. Off-site Backup System	3,125.00
2017 Ford Interceptor Police Cruiser	30,000.00
Police Station Addition	10,083.46
EMS Equipment (Warm Zone grant)	6,000.00
East Fire Station Renovations	28,000.00
Purchase of 321 Old Homestead Highway	125,000.00
Cardiac Monitors Lease	4,430.32
Fire Department Pagers (20)	8,500.00
Public Works Salt	15,000.00
Hale Hill Road Reconstruction	286,472.56
2019 Road Plan	4,347.87
Street Sweeping	1,040.00
Matthews Road Paving	113,752.00
Forest Ave./California Brook Culverts	7,780.80

### WARRANT ARTICLES, CAPITAL PROJECTS & OTHER GOVERNMENTS (continued)

Webber Hill Professional Survey	11,900.00
Stratton Library Chimney Repair	4,995.75
Upper & Lower Wilson Pond Dams	61,028.33
Eaton Road Reconstruction	29,513.04
DPW Hot Box	14,822.00
Insurance Claims (lightning strike)	4,870.75
Swanzey Historical Museum	4,003.65
Whitcomb Hall Historic Building Assess.	3,375.00
Whitcomb Hall Carved Sign	3,100.00
Whitcomb Hall Fundraising Supplies	1,190.45
First Responders' Assistance	945.31
Overlay & Abatements (GF only)	186,461.09
<b>Total Cap. Proj., Art. &amp; Unclassified</b>	<b>\$1,074,125.31</b>

Capital Reserve Funds & Expendable Trusts	
Transfers to Capital Reserve Funds	591,000.00
Transfers to Expendable Trusts	489,000.00
<b>Total Cap. Res. Funds &amp; Exp. Trusts</b>	<b>\$1,080,000.00</b>

Other Governments	
Cheshire County	2,304,938.00
North Swanzey Water & Fire Precinct	67,490.00
Monadnock Regional School District	10,634,285.00
<b>Total Other Governments</b>	<b>\$13,006,713.00</b>
<b>Total Articles, Capital &amp; Other Govts.</b>	<b>\$15,160,838.31</b>

<b>TOTAL GENERAL FUND</b>	<b>\$20,151,648.93</b>
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### SEWER COMMISSION

Sewer Commission - West	
Personnel	80,184.32
Health, Dental, Life & Disability Insur.	13,607.44
Soc. Security, Medicare & Retirement	9,675.55
Unemployment Compensation Insur.	264.00
Workers' Compensation Insurance	1,138.00
Legal & Professional Services	7,216.00
County Recording Fees	66.80
Telephone & Internet	1,561.14
Software & Hardware Maintenance	2,277.50
Mortgagee Searches	340.00
Electricity	16,708.65
LP Gas	0.00
Building & Property Maintenance	2,414.83
Sewer Line Maintenance & Cleaning	200.00
Manhole Rehabilitation	0.00
Property Insurance	2,036.00
Supplies	127.65
Postage	1,007.65
Vehicle Maintenance	0.00
Testing & Chemicals	7,907.01
Miscellaneous Expenses	298.80
Mileage	817.26

## Detailed Statement of Payments - All Funds Page 6

(This is modified accrual basis report.)

SEWER COMMISSION (continued)		CARPENTER HOME SPECIAL REVENUE FUND (continued)	
Tools & Equipment	993.82	Telephone, Fax, Internet & Cell Phone	1,948.67
Transfers to Cap. Reserve	25,000.00	IT Support & Maintenance	817.00
Debt Service	43,464.00	Facility Service Contracts	4,558.50
<b>Total Sewer Commission - West</b>	<b>\$217,306.42</b>	Medical Services & Nurse Consultant	15,195.25
Sewer Commission - North Pass-thru System		Medication Services	0.00
Payments to City of Keene - User Fees	26,578.88	Groceries	29,460.37
Administration	17.68	Satellite TV	1,872.35
Postage	0.00	Recruitment	4,931.91
<b>Total Sewer Comm. - North Pass-thru Sys.</b>	<b>\$26,596.56</b>	Electricity	5,995.52
Sewer Commission - North		Heating Fuel	7,335.14
Personnel	31,816.91	Gas for Stove & Generator	508.94
Health, Dental, Life & Disability Insurances	4,535.83	Building Maintenance	2,045.85
Social Security, Medicare & Retirement	3,861.70	Property Insurance	2,036.00
Unemployment Compensation Insurance	99.00	Alarm Monitor & Maintenance	650.00
Workers' Compensation Insurance	371.00	Printing	0.00
Legal & Professional Services	0.00	Advertising	7,834.58
County Recording Fees	42.79	Dues & Subscriptions	772.05
Telephone & Internet	781.25	Training & Meetings	80.00
Software & Hardware Maintenance	2,277.50	Uniforms	0.00
Mortgagee Searches	100.00	Office Supplies	350.46
Electricity	3,143.89	Postage	73.87
City of Keene - Treatment Plant	54,841.66	Equipment Maintenance & Repair	1,380.92
LP Gas	213.23	Gas for Van	0.00
Building & Property Maintenance	334.17	Household & Cleaning Supplies	7,346.43
Sewer Line Maintenance & Cleaning	1,406.68	Household Replacement (Linens, etc.)	299.55
Manhole Rehabilitation	3,610.00	Medical Supplies	1,762.09
Property Insurance	1,830.00	Vehicle Repair & Tires	160.00
Supplies	75.71	Resident Activity Supplies	1,105.85
Postage	485.08	Miscellaneous Expenses	452.81
Vehicle Maintenance	0.00	Mileage	0.00
Miscellaneous Expenses	932.64	Grounds Maintenance & Improvements	1,059.46
Mileage	817.25	Building Improvements	8,103.24
Tools & Equipment	64.99	New Equipment	2,263.25
Transfers to Cap. Reserve	25,000.00	Furniture & Fixtures	216.85
Debt Service	99,113.47	<b>Total Carpenter Home Operational Costs</b>	<b>\$454,627.51</b>
<b>Total Sewer Commission - North</b>	<b>\$235,754.75</b>	Capital Projects, Special Articles & Unclassified Exp.	
Capital Projects, Special Articles & Unclassified Exp.		Sprinkler Sys., Alarms, & Wiring Upgrades	143,730.00
Cobble Hill Road Sewer Line Extension	2,600.00	Barn Renovation Plans	26,590.00
Overlay & Abatements (Sewer Comm. only)	3,943.10	Land Survey	3,500.00
<b>Total Cap. Proj., Spec. Art. &amp; Unclassified</b>	<b>\$6,543.10</b>	Air Conditioner, Administrative Fine	4,103.39
		Resident Accounts & Medicare	0.00
<b>TOTAL SEWER COMMISSION</b>	<b>\$486,200.83</b>	<b>Total Cap. Proj., Spec. Art. &amp; Unclassified</b>	<b>\$177,923.39</b>
<b>CARPENTER HOME SPECIAL REVENUE FUND</b>		<b>TOTAL CARPENTER HOME SRF</b>	<b>\$632,550.90</b>
Carpenter Home Operational Costs		<b>PUBLIC SAFETY DETAIL REVOLVING FUND</b>	
Personnel	266,267.69	(established 4/01/2016)	
Health, Dental, Life & Disability Insurances	38,935.08	Police Details	
Social Security, Medicare & Retirement	27,051.83	Note: Vehicle Costs remain in the General Fund.	
Unemployment Compensation Insurance	1,103.00	Personnel	55,790.00
Workers' Compensation Insurance	10,653.00	Social Security & Medicare Taxes	875.94
Legal Expenses	0.00		

## Detailed Statement of Payments - All Funds Page 7

(This is modified accrual basis report.)

<b>PUBLIC SAFETY DETAIL REVOLVING FUND (continued)</b>		Tennis Program	0.00
NH Retirement System Contributions	16,101.17	Basketball Program	733.92
Workers' Compensation Insurance	0.00	Adult Programs	1,695.34
Outside Labor & Rental	0.00	Richardson Park Store Exp.	2,256.98
<b>Total Police Details</b>	<b>\$72,767.11</b>	Miscellaneous Expenses	2,347.67
Fire Details		<hr/>	
Personnel	3,184.88	<b>TOTAL RECREATION REVOLVING FUND</b>	
Social Security & Medicare Taxes	212.35	<b>\$29,407.32</b>	
NH Retirement System Contributions	160.97	<b>ALL OTHER FUNDS (CAPITAL PROJECTS, ETC.)</b>	
Workers' Compensation Insurance	0.00	Sewer Cap. Projects Fund (Keene Upgrade)	2,112.63
<b>Total Fire Details</b>	<b>\$3,558.20</b>	Rabbit Hollow Road Bridge Reconstruction	84,663.50
<hr/>		Christian Hill Road Bridge Reconstruction	0.00
<b>TOTAL PUBLIC SAFETY DETAIL RF</b>		Cresson Bridge Scour Countermeasures	0.00
<b>\$76,325.31</b>		Safford Drive Construction (inc. Debt Service)	187,241.16
<hr/>		Rail Trail Project (Grant Funded)	756.00
<b>RECREATION DETAIL REVOLVING FUND</b>		Recycling Center Revolving Fund	8,603.56
<b>(established 1/01/2017)</b>		Police Special Details Revolving Fund	7,100.00
Personnel	16,481.28	Conservation Commission Fund	14,847.22
Day Camp Outside Programs	0.00	Whitcomb Hall Revolving Fund	0.00
Day Camp Supplies	1,964.24	Energy Efficiency Projects	0.00
Day Camp New Equipment	0.00	<hr/>	
Swim Program	70.00	<b>TOTAL ALL OTHER FUNDS</b>	
Richardson Park Supplies	1,083.97	<b>\$305,324.07</b>	
Soccer Program	2,773.92	<hr/>	
<hr/>		<b>TOTAL EXPENDED AMONG ALL FUNDS</b>	
<hr/>		<b>\$21,681,457.36</b>	

# Trustees of Trust Funds Financial Reports

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

<b>TOWN of SWANZEY</b>					
<b>CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS <sup>1</sup></b>					
Principal and Income - All Funds May Be Withdrawn					

Type and Purpose of Fund	BALANCE 12/31/2017 <sup>2</sup>	INTEREST INCOME	NEWLY CREATED	WITH- DRAWALS	BALANCE 12/31/2018 <sup>2</sup>
<b>Capital Reserve Funds:</b>					
Carpenter Home Capital Reserves	\$ -	\$ 728.40	\$ 50,000.00	\$ (6,180.00)	44,548.40
Conservation Land Acquisitions	313,972.68	5,628.59	-	-	319,601.27
Covered Bridges (Restoration and Repair)	79,004.50	1,459.38	5,000.00	-	85,463.88
Document Preservation/Restoration	3,789.02	67.93	-	-	3,856.95
Fire Trucks	193,961.73	3,606.34	15,000.00	-	212,568.08
Future Fire Station	362,065.38	1,215.13	-	(363,280.50)	0.00
Fire Stations Capital Reserve	-	5,251.59	361,000.00	(124,979.03)	241,272.56
Highway and Cemetery Equipment	206,876.59	4,569.95	100,000.00	-	311,446.55
Municipal Transportation	219,834.94	4,264.04	50,635.00	(46,326.59)	228,407.39
North Swanzey Water and Fire Equipment	10,784.50	224.37	6,000.00	(5,420.00)	11,588.87
North Swanzey Water and Fire Lines	47,766.73	1,689.12	80,000.00	(6,714.65)	122,741.20
Police Cruisers	39,588.17	795.82	40,000.00	(30,000.00)	50,383.99
Recreation Facilities Improvements	62,994.32	1,215.43	10,000.00	-	74,209.74
Recycling Center Improvements	205.61	3.69	-	-	209.29
Sewer Commission (North)	301,976.55	4,733.96	25,000.00	(61,375.06)	270,335.45
Sewer Commission (West)	33,325.97	812.75	25,000.00	-	59,138.72
Sewer Line Extensions (West)	86,041.34	1,542.46	-	(2,600.00)	84,983.80
Town Bridges (Other than Covered)	193,194.33	3,493.79	10,000.00	(10,110.26)	196,577.86
Town Hall Expansion	463.91	8.32	-	-	472.23
Town-Owned Dams	226,627.14	4,062.74	-	-	230,689.89
Total Capital Reserves	2,382,473.43	45,373.81	777,635.00	(656,986.09)	2,548,496.14
<b>Expendable Trust Funds:</b>					
Carpenter Home	41,460.24	955.79	25,000.00	(37,751.55)	29,664.48
Cemetery Expansion Fund	67,447.62	1,208.28	-	-	68,655.89
Emergency Communications	69,165.02	1,411.30	20,000.00	-	90,576.32
Emergency Mgmt. Facilities and Equip.	40,630.09	727.86	-	-	41,357.95
Fire Pond Fund	20,953.15	439.96	7,500.00	-	28,893.11
Fire/Rescue Tools and Equipment	34,407.03	702.51	10,000.00	-	45,109.54
Fire Stations and Related Facilities	43,567.14	539.32	-	(28,000.00)	16,106.46
Mt. Caesar Union Library	12,216.57	244.69	3,000.00	-	15,461.26
N. Swanzey Water & Fire Pct. - Legal/Acc't'g.	5,084.07	15.45	2,000.00	-	7,099.52
N. Swanzey Water & Fire Pct. - Meters/Equip.	69,047.27	1,256.75	2,000.00	-	72,304.02
N. Swanzey Water & Fire Pct. - Rate Stabilizat'	32,998.77	576.58	(1,000.00)	(10,000.00)	22,575.35
Police Facilities	3,384.59	86.47	3,000.00	-	6,471.06
Police Information Management System	22,316.62	398.71	3,000.00	(3,125.00)	22,590.33
Public Works Facilities	119,641.63	1,821.82	5,000.00	(25,023.00)	101,440.45
DPW Winter Maintenance	10,042.55	266.03	10,000.00	(15,000.00)	5,308.58
Revaluations and Updates	29,194.45	646.96	35,000.00	(37,140.00)	27,701.41
Stratton Free Library	28,265.57	506.36	-	(4,995.75)	23,776.18
Town Hall Repairs, Maint. & Improvem'ts	12,522.84	704.79	60,000.00	(3,577.08)	69,650.55
Town Hall Information Management Sys.	67,412.18	865.33	10,000.00	(64,595.00)	13,682.51
Town Roads Rehab. and Reconstruction	285,193.44	5,684.04	265,000.00	(299,769.79)	256,107.70
Whitcomb Hall Rehabilitation	20,251.02	636.79	32,500.00	(1,125.00)	52,262.81
Total Expendable Trusts	1,035,201.85	19,695.80	492,000.00	(530,102.17)	1,016,795.47
<b>Total Funds</b>	<b>\$ 3,417,675.27</b>	<b>\$ 65,069.60</b>	<b>\$ 1,269,635.00</b>	<b>\$ (1,187,088.26)</b>	<b>\$ 3,565,291.62</b>

1. Established by Legislative Body Action.

2. Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit, CDARS certificates, and Insured Cash Sweep Accounts.

3. Principal vs. Income Fund delineation was terminated as of 7/1/18.

## Trustees of Trust Funds Financial Reports

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

TOWN of SWANZEY						
NON-RESTRICTED FUNDS						
All Funds May Be Withdrawn						
INVESTMENT	COST BALANCE 12/31/2017	NET PURCHASES SALES	CAP. GAINS & INVESTM'T INCOME	NEWLY CREATED	EXPENDED	COST BALANCE 12/31/2018
<u>Cash:</u>						
Mascoma Savings Bank DDA	\$ 100.00	\$ (3,338.53)	\$ -	\$ 28,729.76	\$ (25,377.93)	\$ 113.30
Insured Cash Sweep Account	45,651.92	3,338.53	506.17	-	-	49,496.62
	45,751.92	-	506.17	28,729.76	(25,377.93)	49,609.92
<u>Mutual Funds:</u>						
Vanguard Equity Income Fd.	168,983.39	40,000.00	23,180.64	-	-	232,164.03
Vanguard GNMA Fund	106,769.93	(40,000.00)	167.68	-	-	66,937.61
Vanguard ST Invest. Grade Fd.	76,246.19	-	2,077.13	-	-	78,323.32
	351,999.51	-	25,425.45	-	-	377,424.96
<b>Total Funds</b>	<b>\$ 397,751.43</b>	<b>\$ -</b>	<b>\$ 25,931.62</b>	<b>\$ 28,729.76</b>	<b>\$ (25,377.93)</b>	<b>\$ 427,034.88</b>
TESTATOR	COST BALANCE 12/31/2017	CAPITAL GAINS (LOSSES)	INVESTM'T INCOME	NEWLY CREATED	EXPENDED	COST BALANCE 12/31/2018
<u>Non-Restricted Trust Accounts:</u> <sup>2</sup>						
Carpenter Home	\$ 2,185.15	\$ -	\$ 269.47	\$ 2,770.65	\$ (353.39)	4,871.89
Covered Bridges	2,993.85	-	196.95	-	-	3,190.80
Emergency Services Complex	142.79	-	9.39	-	-	152.18
First Responders	1,937.46	-	98.42	575.76	(945.31)	1,666.32
Golden Rod Grange Hall	-	-	-	4,500.00	-	4,500.00
Old Home Day	3,536.24	-	232.63	-	-	3,768.88
Open Space Preserv. & Protect.	0.00	-	0.00	-	-	0.00
Rail Trails	11,825.01	-	735.76	-	(756.00)	11,804.77
Slate Bridge Fund	1,411.99	-	92.89	-	-	1,504.88
Swanzy Fire Tools and Equip.	15,652.11	-	1,078.28	995.00	-	17,725.39
Swanzy Historical Committee	249,463.13	-	16,446.34	2,391.55	(5,529.58)	262,771.45
Swanzy Museum Art. Acq.	9,681.14	-	619.04	-	(303.20)	9,996.99
Whitcomb Hall	7,624.21	-	702.44	13,966.80	(4,290.45)	18,002.99
	306,453.08	-	-	-	-	339,956.53
<u>Scholarship Accounts:</u> <sup>2</sup>						
Larry Aro Scholarship	10,935.00	-	691.48	-	(500.00)	11,126.48
CMH Scholarship	10,119.88	-	537.31	-	(2,000.00)	8,657.19
Edward Fairbanks Sch'ship	100.21	-	1.02	-	(100.00)	1.22
Eleanor Greatbatch Sch'ship	9,617.91	-	465.45	-	(3,000.00)	7,083.36
Claudia Howard Award	1,271.46	-	83.64	100.00	(100.00)	1,355.11
Barbara Lerandeau Award	2,454.68	-	157.30	-	(75.00)	2,536.98
Susan T. Sciuto Mem. Sch'ship <sup>3</sup>	44,496.33	-	2,728.15	3,430.00	(7,000.00)	43,654.48
Stephen Shaw Mem. Sch'ship	8,862.65	-	571.88	-	(200.00)	9,234.53
Daniel E. Stockwell Sch'ship	(0.00)	-	(0.00)	-	-	(0.00)
Joseph Webber English Award	3,035.60	-	195.52	-	(75.00)	3,156.12
Eleanor West Scholarship	404.63	-	18.25	-	(150.00)	272.88
	91,298.35	-	5,450.00	3,530.00	(13,200.00)	87,078.36
<b>Total Funds</b>	<b>\$ 397,751.43</b>	<b>\$ -</b>	<b>\$ 5,450.00</b>	<b>\$ 3,530.00</b>	<b>\$ (13,200.00)</b>	<b>\$ 427,034.88</b>

1. Principal vs. Income Fund delineation was terminated as of 1/1/13.

2. Established by gifts, bequests, etc.

3. Also may be awarded to the Keene and Chesterfield Districts.

4. Unrealized (losses)/gains were \$(7,985.98) and \$31,870.39 for years ended December 31, 2018 and 2017, respectively.

# Trustees of Trust Funds Financial Reports

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

<b>TOWN of SWANZEY</b> <b>CEMETERY TRUST FUNDS</b> Only Income Funds May Be Withdrawn
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INVESTMENT	PRINCIPAL FUND					Continued Below
	COST BALANCE 12/31/2017	PURCHASES (SALES)	CAPITAL GAINS (LOSSES)	NEWLY CREATED	COST BALANCE 12/31/2018	
<b>Equities:</b>						
Chubb LTD	\$ 12,767.30	\$ (17,798.83)	\$ 5,031.53	\$ -	\$ (0.00)	
Vanguard Equity Income Fund	19,287.05	20,248.83	3,038.66	-	42,574.54	
	32,054.35	2,450.00	8,070.19	-	42,574.54	
<b>Balanced Funds:</b>						
Vanguard Wellesley Income Fd	75,614.82	-	3,151.01	-	78,765.83	
Vanguard Wellington Fund	89,995.07	-	5,815.10	-	95,810.17	
	165,609.89	-	8,966.11	-	174,576.00	
<b>Bonds:</b>						
Vanguard GNMA Fund	16,588.33	-	-	-	16,588.33	
	16,588.33	-	-	-	16,588.33	
<b>Cash and Equivalents:</b>						
Mascoma Savings Bank	2,450.00	(2,450.00)	-	650.00	650.00	
Vanguard MMF	-	-	-	-	-	
Vanguard ST Investm't Grade Fd	-	-	-	-	-	
	2,450.00	(2,450.00)	-	650.00	650.00	
Total	\$ 216,702.57	\$ -	\$ 17,036.30	\$ 650.00	\$ 234,388.87	

INVESTMENTS	INCOME FUND				TOTAL PRINCIPAL & INCOME FUNDS 12/31/2018 <sup>2</sup>	
	COST BALANCE 12/31/2017 <sup>1</sup>	PURCHASES (SALES)	INVESTM'T INCOME & DISBURSEM'TS	COST BALANCE 12/31/2018	COST BALANCE	MARKET VALUE <sup>3</sup>
<b>Equities:</b>						
Chubb LTD	\$ -	\$ -	\$ -	\$ -	\$ (0.00)	\$ -
Vanguard Equity Income Fund	-	-	-	-	42,574.54	42,377.92
	-	-	-	-	42,574.54	42,377.92
<b>Balanced Funds:</b>						
Vanguard Wellesley Income Fd	-	-	-	-	78,765.83	77,097.98
Vanguard Wellington Fund	-	-	-	-	95,810.17	95,443.42
	-	-	-	-	174,576.00	172,541.40
<b>Bonds:</b>						
Vanguard GNMA Fund	-	-	-	-	16,588.33	15,471.72
	-	-	-	-	16,588.33	15,471.72
<b>Cash and Equivalents:</b>						
Mascoma Savings Bank	(3,055.65)	6,000.00	(3,280.92)	(336.57)	313.43	313.43
Vanguard MMF	6,440.27	(6,000.00)	3,647.75	4,088.02	4,088.02	4,088.02
Vanguard ST Investm't Grade Fd	7,201.60	-	189.12	7,390.72	7,390.72	7,177.46
Cash Balance	10,586.22	-	555.95	11,142.17	11,792.17	11,578.91
Total	\$ 10,586.22	\$ -	\$ 555.95	\$ 11,142.17	\$ 245,531.04	\$ 241,969.95

1 Stated at original acquisition cost.

2 Comprised of 818 individual general and testamentary trusts.

3 Unrealized (losses)/gains were \$(3,561.09) and \$27,992.50 for years ended December 31, 2018 and 2017, respectively.



# Trustees of Trust Funds Financial Reports

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

## TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT

### COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

TESTATOR	BENEFICIARIES	INCOME FUND at COST			
		12/31/2017 BALANCE	INVESTMENT INCOME	EXPENDED	12/31/2018 BALANCE
<b>Town of Swanzey:</b>					
BOUVIER, J. EDGAR	Carpenter Home	\$ 590.52	\$ 30.12	\$ (500.00)	\$ 120.64
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	77,912.45	4,873.90	-	82,786.35
CARLTON, CHARLES	Aged & Infirm	1,668.94	283.82	-	1,952.76
CARLTON, CHARLES	Mt. Caesar Union Library	343.35	163.20	-	506.55
CARLTON, CHARLES	Mt. Caesar Cemetery	25,158.11	800.74	-	25,958.85
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,240.24	66.39	-	1,306.63
CARPENTER, LUCY FUND	Carpenter Home	169,861.96	27,852.20	(165,090.00)	32,624.16
READ, SAMUEL A.	E. Swanzey Comm. Hs.	40,976.15	9,114.36	(3,000.00)	47,090.51
SNOW, FRANK L.	W. Swanzey Sidewalks	156,142.15	42,962.03	(32,800.00)	166,304.18
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	2,887.35	78.66	-	2,966.02
WHITCOMB, EDNA C.	Carpenter Home	3,032.55	457.72	(3,000.00)	490.27
WHITCOMB, EDNA C.	Whitcomb Hall	1,826.54	285.53	-	2,112.06
WHITCOMB, GEORGE JR.	Carpenter Home	7,395.46	3,760.84	(5,115.40)	6,040.90
WHITCOMB, GEORGE JR.	Whitcomb Hall	2,658.49	294.37	-	2,952.87
<b>Monadnock Regional School District:</b>					
CARLTON, MARK & SADIE	MRHS Music & Equip.	37,953.56	12,271.93	(19,109.95)	31,115.54
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	1,665.76	1,659.14	(1,666.00)	1,658.90
SNOW, FRANK L.	Cutler scholarships	264.54	266.50	(264.00)	267.04
<b>Unrestricted Income Balance</b>		<b>\$ 531,578.12</b>	<b>\$ 105,221.45</b>	<b>\$ (230,545.35)</b>	<b>\$ 406,254.22</b>

TESTATOR	BENEFICIARIES	PRINCIPAL FUND at COST			TOTAL
		12/31/2017 BALANCE	GAINS (LOSSES)	12/31/2018 BALANCE	PRINCIPAL & INCOME FDS
<b>Town of Swanzey:</b>					
BOUVIER, J. EDGAR	Carpenter Home	\$ 811.52	\$ 44.56	\$ 856.08	\$ 976.71
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	104,902.83	6,770.11	111,672.93	194,459.28
CARLTON, CHARLES	Aged & Infirm	8,111.40	445.38	8,556.77	10,509.53
CARLTON, CHARLES	Community Hs. Library	4,864.50	267.10	5,131.59	5,638.15
CARLTON, CHARLES	Mt. Caesar Cemetery	16,243.98	891.92	17,135.90	43,094.75
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,621.50	89.03	1,710.53	3,017.16
CARPENTER, LUCY FUND	Carpenter Home	528,591.05	45,591.72	574,182.77	606,806.94
READ, SAMUEL A.	E. Swanzey Comm. Hs.	119,416.97	14,569.32	133,986.29	181,076.79
SNOW, FRANK L.	W. Swanzey Sidewalks	931,793.03	69,557.45	1,001,350.48	1,167,654.65
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	1,460.74	80.21	1,540.94	4,506.96
WHITCOMB, EDNA C.	Carpenter Home	11,209.15	718.46	11,927.61	12,417.88
WHITCOMB, EDNA C.	Whitcomb Hall	8,112.34	445.43	8,557.77	10,669.83
WHITCOMB, GEORGE JR.	Carpenter Home	53,315.68	6,212.45	59,528.14	65,569.03
WHITCOMB, GEORGE JR.	Whitcomb Hall	8,111.94	445.41	8,557.35	11,510.22
<b>Monadnock Regional School District:</b>					
CARLTON, MARK & SADIE	MRHS Music & Equip.	351,270.96	19,867.67	371,138.63	402,254.17
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	50,309.98	2,771.39	53,081.37	54,740.28
SNOW, FRANK L.	Cutler scholarships	8,107.25	445.15	8,552.40	8,819.44
<b>Restricted Principal Balance</b>		<b>\$ 2,208,254.81</b>	<b>\$ 169,212.74</b>	<b>\$ 2,377,467.55</b>	<b>\$ 2,783,721.77</b>

# Trustees of Trust Funds Financial Reports

## TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT

### COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

INVESTMENT	PRINCIPAL FUND				
	COST			MARKET	
	BALANCE 12/31/2017	PURCHASES (SALES)	GAINS (LOSSES)	BALANCE 12/31/2018	12/31/2018
<b>Equities:</b>					
Apple	\$ 79,870.24	\$ -	-	\$ 79,870.24	\$ 204,273.30
AT&T, Inc.	9,907.23	-	-	9,907.23	58,678.24
Bristol-Myers Squibb Co.	39,088.80	-	-	39,088.80	63,415.60
Chevron Corp.	15,999.00	-	-	15,999.00	87,032.00
Clorox	47,921.44	-	-	47,921.44	61,656.00
Deere & Company	52,029.13	-	-	52,029.13	138,280.59
Diageo, PLC	49,660.26	-	-	49,660.26	88,625.00
DOWDUPONT	47,652.08	(84,657.74)	37,005.66	-	-
Exxon Mobil Corp.	2,886.03	(70,870.31)	67,984.28	-	-
General Electric Co.	1,351.67	(14,992.65)	13,640.98	-	-
General Mills	52,501.03	-	-	52,501.03	35,046.00
Home Depot	-	52,542.62	-	52,542.62	47,250.50
Intel Corp.	48,519.86	(53,693.50)	30,999.11	25,825.47	51,623.00
Johnson & Johnson	50,112.25	-	-	50,112.25	75,494.25
JP Morgan Chase & Co	99,922.59	-	-	99,922.59	239,169.00
Lowe's	-	52,645.48	-	52,645.48	50,798.00
McDonalds Corp.	48,296.86	-	-	48,296.86	158,570.01
Merck & Co.	56,365.55	-	-	56,365.55	114,615.00
Novartis AG	50,313.13	-	-	50,313.13	60,067.00
Philip Morris International	21,589.83	-	-	21,589.83	30,042.00
Phillips 66	38,506.41	-	-	38,506.41	45,401.05
Procter & Gamble	50,134.79	-	-	50,134.79	56,071.20
Qualcomm	87,500.15	(83,039.22)	(4,460.93)	(0.00)	-
Royal Dutch Shell	74,753.93	-	-	74,753.93	64,040.41
Sysco Corp.	49,919.01	-	-	49,919.01	76,758.50
Tractor Supply Co	52,172.80	-	-	52,172.80	83,440.00
US Bancorp	55,666.19	-	-	55,666.19	56,530.90
United Technologies Corp.	99,986.95	-	-	99,986.95	137,891.60
Ventas Inc	59,374.31	-	-	59,374.31	55,660.50
Verizon Communications, Inc.	93,102.85	-	-	93,102.85	191,148.00
Vodafone Group PLC	-	50,859.40	-	50,859.40	38,560.00
Wells Fargo & Co.	55,917.45	(58,554.90)	2,637.45	(0.00)	-
Total Equity Investments	1,491,021.82	(209,760.82)	147,806.55	1,429,067.55	2,370,137.65
<b>Balanced Funds:</b>					
DNP Select Income Fund	36,391.34	-	(434.88)	35,956.46	41,100.80
Vanguard Wellesley Fund	238,759.30	-	9,554.98	248,314.28	233,788.34
Vanguard Wellington Fund	210,047.54	-	13,446.05	223,493.59	220,690.59
Total Balanced Fund Investments	485,198.18	-	22,566.15	507,764.33	495,579.73
<b>Bonds:</b>					
Dodge & Cox Income Fund	151,952.87	-	692.87	152,645.74	161,701.57
Vanguard GNMA Admiral	92,829.91	(40,000.00)	(278.95)	52,550.96	51,533.42
Vanguard ST Bond Index Admiral	60,119.90	176,892.95	(1,573.87)	235,438.98	235,666.48
Total Bond Investments	304,902.68	136,892.95	(1,159.95)	440,635.68	448,901.47
<b>Cash and Equivalents:</b>					
Vanguard Money Market Funds	(72,867.87)	72,867.87	-	-	-
<b>Restricted Principal Balance</b>	<b>\$ 2,208,254.81</b>	<b>\$ -</b>	<b>\$ 169,212.75</b>	<b>\$ 2,377,467.56</b>	<b>\$ 3,314,618.85</b>

INVESTMENT	INCOME FUND at COST				
	BALANCE 12/31/2017	PURCHASES (SALES)	NET INVESTM'T INCOME	EXPENDED	BALANCE 12/31/2018
Mascoma Savings Bank	\$ 24,172.11	\$ 19,109.95	\$ 207.71	\$ (35,545.35)	\$ 7,944.42
Vanguard Money Market Fund	128,010.10	(19,109.95)	109,827.52	(70,000.00)	148,727.67
Vanguard Adm. ST Investm't Grade Fd	379,395.91	(125,000.00)	(4,813.79)	-	249,582.12
<b>Unrestricted Income Balance</b>	<b>\$ 531,578.12</b>	<b>\$ (125,000.00)</b>	<b>\$ 105,221.44</b>	<b>\$ (105,545.35)</b>	<b>\$ 406,254.21</b>

**TOTAL PRINCIPAL & INCOME FUNDS**

**\$ 2,739,832.93**

**\$ 2,783,721.77**

1. Unrealized gains were \$937,151.29 and \$1,294,229.28 for years ended December 31, 2018 and 2017, respectively.

## Trustees of Trust Funds Financial Reports

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

### MONADNOCK REGIONAL SCHOOL DISTRICT

#### CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS <sup>1</sup>

Principal and Income - All Funds May Be Withdrawn

Type and Purpose of Fund	BALANCE 12/31/2017 <sup>2</sup>	INTEREST INCOME	TRANSFER	NEWLY CREATED	WITH- DRAWALS	BALANCE 12/31/2018 <sup>2</sup>
<b>Capital Reserve Funds:</b>						
MRSD Bldg. Reserve 2009	\$ 3,075.91	\$ 52.75	\$ -	\$ -		\$ 3,128.66
	3,075.91	52.75		-	-	3,128.66
<b>Expendable Trust Funds:</b>						
Emergency Fuel Fund	55,511.54	951.99	-	-	-	56,463.54
Before/After School Programs	26.45	0.45	-	-	-	26.90
MRSD Heath and Dental	60,535.88	1,038.16	-	-	-	61,574.04
School Bldg. Maintenance	63,959.61	1,096.87	-	-	-	65,056.48
Special Education Fund	319,934.83	5,486.71	-	-	-	325,421.55
	499,968.32	8,574.19	-	-	-	508,542.51
<b>Total Funds</b>	<b>\$ 503,044.23</b>	<b>\$ 8,626.94</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 511,671.17</b>

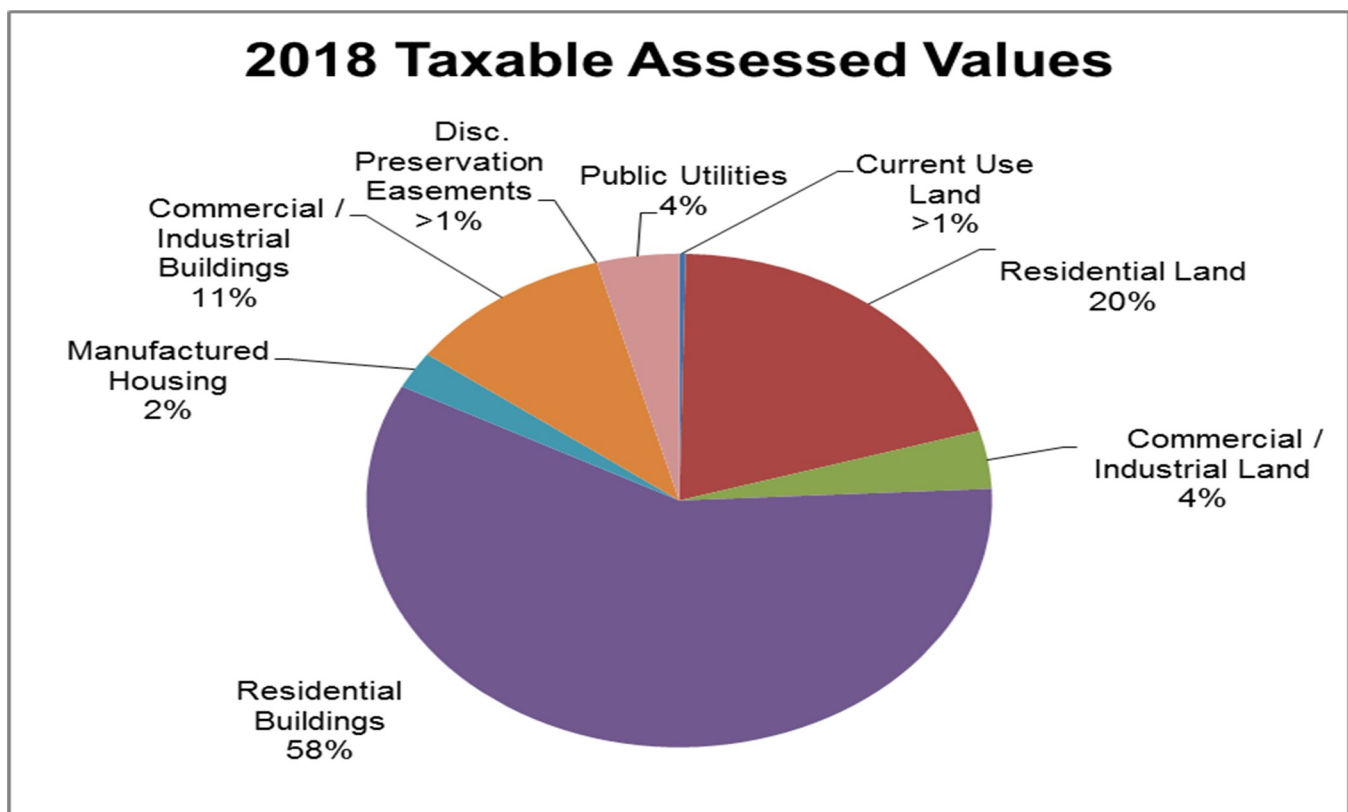
1 Established by Legislative Body Action.

2 Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit and Insured Cash Sweep Accounts.

3 Principal vs. Income Fund delineation was terminated as of 7/1/18.

## Summary of Assessed Valuation 2018

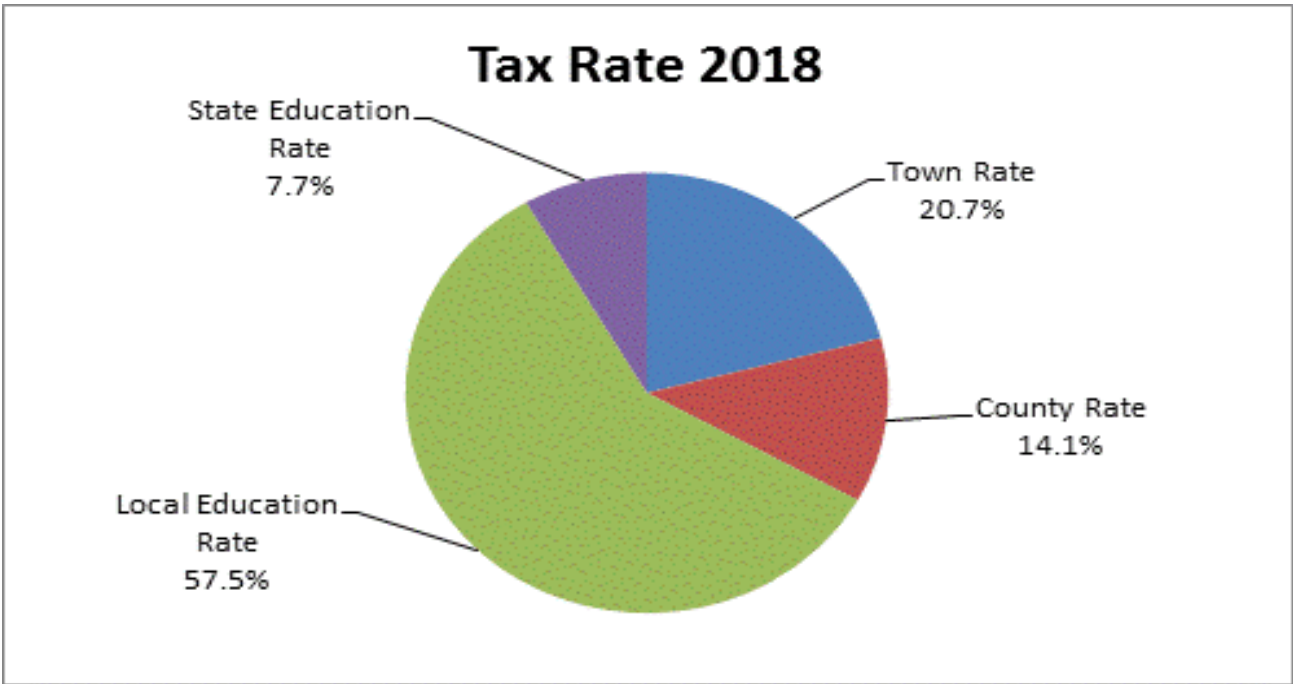
Breakdown of Tax Rate	2016 Rate	2017 Rate	2018 Rate	2018 Commitment
Town Rate	6.06	6.16	6.14	\$ 3,388,637
County Rate	3.50	3.65	4.18	\$ 2,304,938
Local Education Rate	16.9	16.08	17.08	\$ 9,427,097
State Education rate	2.41	2.27	2.29	\$ 1,207,188
<b>Total Town-wide Tax rate</b>	<b>28.87</b>	<b>28.16</b>	<b>29.69</b>	<b>\$ 16,327,860</b>
NS Water & Fire Precinct	0.68	0.69	0.69	\$ 67,490
Perry Lane Lighting Precinct	n/a	n/a	n/a	n/a



Please Note: The TIF (Tax Increment Financing) Retained value amount is now being separated out on the MS1 by the Dept. of Revenue. That amount is \$5,893,399 for the 2018 tax year.

## Property Tax Report Information 2018 and Previous Years

Breakdown of Tax Rate	2016 Rate	2017 Rate	2018 Rate	2018 Commitment
Town Rate	6.06	6.16	6.14	\$ 3,388,637
County Rate	3.50	3.65	4.18	\$ 2,304,938
Local Education Rate	16.9	16.08	17.08	\$ 9,427,097
State Education rate	2.41	2.27	2.29	\$ 1,207,188
<b>Total Town-wide Tax rate</b>	<b>28.87</b>	<b>28.16</b>	<b>29.69</b>	<b>\$ 16,327,860</b>
NS Water & Fire Precinct	0.68	0.69	0.69	\$ 67,490
Perry Lane Lighting Precinct	n/a	n/a	n/a	n/a



## Police Special Details Revolving Fund

Established 2014 and effective January 1, 2014  
(This is a modified accrual basis report.)

<b>Police Special Details Revolving Fund Revenue</b>		
Receipts 2014 to 2017	\$	53,828.71
Receipts 2018 (includes Interest Income)		17,894.00
Receivables as of 12/31/2018		892.50
<b>Total Revenue 2014 to 2018</b>	<b>\$</b>	<b>72,615.21</b>
<b>Police Special Details Revolving Fund Expenditures</b>		
Expenditures 2014 to 2017	\$	27,093.56
Expenditures 2018		7,100.00
<b>Total Expenditures 2014 to 2018</b>	<b>\$</b>	<b>34,193.56</b>
<b>Police Special Details Revolving Fund Balance</b>		
<b>Police Special Details Revolving Fund Balance 12/31/2018</b>	<b>\$</b>	<b>38,421.65</b>

## Public Safety Detail Revolving Fund

Established 2016 and effective April 1, 2016  
(This is a modified accrual basis report.)

<b>Public Safety Detail Revolving Fund Revenue</b>		
<b><u>Revenue</u></b>		
Police Grants	\$	2,832.59
Police Details		69,613.87
Fire Details		3,796.41
Interest Income		2.21
<b><u>Receivables</u></b>		
Police Details		3,555.43
Fire Details		-
<b>Total Revenue 2018</b>	<b>\$</b>	<b>79,800.51</b>
<b>Public Safety Detail Revolving Fund Expenditures</b>		
Police Details (including Grant Details)	\$	72,767.11
Fire Details		3,558.20
<b>Total Expenditures 2018</b>	<b>\$</b>	<b>76,325.31</b>
<b>Public Safety Detail Revolving Fund Balance</b>		
Public Safety Detail Revolving Fund Balance 12/31/2017	\$	(89.91)
Revenue less Expenditures 2018	\$	3,475.20
<b>Public Safety Detail Revolving Fund Balance 12/31/2018</b>	<b>\$</b>	<b>3,385.29</b>

## Recycling Center Revolving Fund

Established 2010 and Effective April 1, 2010  
(This is a modified accrual basis report.)

<b>Recycling Center Revolving Fund Revenue</b>	
Receipts 2010 to 2017	\$ 533,238.31
Receipts 2018 (to 3/31/18) *	12,982.95
<b>Total Revenue 2010 through 2018</b>	<b>\$ 546,221.26</b>
<b>Recycling Center Revolving Fund Expenditures</b>	
Expenditures 2010 through 2017	\$ 34,661.84
Expenditures 2018	8,603.56
<b>Total Expenditures 2010 through 2018</b>	<b>\$ 43,265.40</b>
<b>Recycling Center Revolving Fund Balance</b>	
<b>Recycling Center Revolving Fund Balance 12/31/2018</b>	<b>\$ 502,955.86</b>

\* Per Town Meeting 2018 (Article 12), funds received after 3/31/18 were deposited into the General Fund (Recycling Center Charges for Services).

## Whitcomb Hall Revolving Fund

Established 2017 and Effective January 1, 2017  
(This is a modified accrual basis report.)

<b>Whitcomb Hall Revolving Fund Revenue</b>	
<b>Revenue</b>	
Rental Fees	\$ 6,400.00
Interest on Fund Deposit	0.40
<b>Receivables</b>	
Rental Fees	\$ -
<b>Total Revenue 2018</b>	<b>\$ 6,400.40</b>
<b>Whitcomb Hall Revolving Fund Expenditures</b>	
Janitorial Salaries	\$ -
Telephone	-
Internet	-
Electricity	-
Heating Fuel	-
Sewer Fees	-
LP Gas	-
Maintenance & Repairs	-
Alarm System	-
Advertising	-
Supplies	-
Miscellaneous Expenses	-
<b>Total Expenditures 2018</b>	<b>\$ -</b>
<b>Whitcomb Hall Revolving Fund Balance</b>	
Whitcomb Hall Revolving Fund Balance 12/31/2017	\$ 1,875.03
Revenue less Expenditures 2018	6,400.40
<b>Whitcomb Hall Revolving Fund Balance 12/31/2018</b>	<b>\$ 8,275.43</b>

All 2018 expenditures for the Whitcomb Hall Revolving Fund remain in the General Fund. Please see the Detailed Statement of Payments.



## Recreation Revolving Fund

Established 2017 and Effective January 1, 2017  
(This is a modified accrual basis report.)

<b>Recreation Revolving Fund Revenue</b>	
<b>Revenue</b>	
Summer Camp	\$ 47,170.00
Tennis	-
Soccer	5,450.00
Swim/Splash & Play	1,120.00
Basketball	910.00
Richardson Park Store	2,153.15
Adult Programs	1,254.67
Miscellaneous Revenue	2,000.00
Interest on Fund Deposit	6.50
<b>Receivables</b>	
Accounts Receivable (all programs)	-
<b>Total Revenue 2018</b>	<b>\$ 60,064.32</b>
<b>Recreation Revolving Fund Expenditures</b>	
Personnel	\$ 16,481.28
Day Camp Outside Programs	-
Day Camp Supplies	1,964.24
Day Camp New Equipment	-
Richardson Park Supplies (for Facility)	1,083.97
Swim Program	70.00
Soccer Program	2,773.92
Tennis Program	-
Basketball Program	733.92
Adult Programs	1,695.34
Richardson Park Store Exp.	2,256.98
Miscellaneous Expenses	2,347.67
<b>Total Expenditures 2018</b>	<b>\$ 29,407.32</b>
<b>Recreation Revolving Fund Balance</b>	
Recreation Revolving Fund Balance 12/31/2017	\$ 49,290.84
Revenue less Expenditures 2018	30,657.00
<b>Recreation Revolving Fund Balance 12/31/2018</b>	<b>\$ 79,947.84</b>

A portion of Recreation expenditures remain in the General Fund. Please see the Detailed Statement of Payments.

## Swanzy Revenue Development District

Financial Report 2018  
Tax Increment Financing District established 1999 & Expanded 2003

<b>Calculation of Assessed Value for SRDD Increment</b>	
Assessed Values of District Tax Year 2018	\$ 12,336,511.00
Less: Original Assessed Value (1999 & 2003 Expansion)	6,443,112.00
Assessed Value of District Increment 2018	<b>\$ 5,893,399.00</b>
<b>Accumulated SRDD Increments</b>	
Balance of Accumulated Increments 12/31/2017	\$ (29,410.75)
Tax Increment Created Tax Year 2018	179,002.42
Interest Earned 2018	21.89
Less: 2018 Debt Service	(187,241.16)
Prepayment of Tax Increment Created in 2019	194,236.45
Balance of Accumulated Increment 12/31/2018	<b>\$ 156,608.85</b>

## Long & Short Term General Obligation Debt Issued

Town of Swanzev - December 31, 2019

<b>North Swanzev Sewer Improvements (2.9401%)</b>					
<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total Debt</b>	<b>SAG Pymts</b>	<b>Net Payments</b>
2019	61,000.00	38,377.50	99,377.50	(48,340.00)	51,037.50
2020	60,000.00	37,157.50	97,157.50	(47,500.00)	49,657.50
2021	59,000.00	34,757.50	93,757.50	(46,636.00)	47,121.50
2022	59,000.00	32,397.50	91,397.50	(46,541.00)	44,856.50
2023	58,000.00	30,037.50	88,037.50	(45,668.00)	42,369.50
2024	59,000.00	27,137.50	86,137.50	(46,319.00)	39,818.50
2025	59,000.00	24,187.50	83,187.50	(46,201.00)	36,986.50
2026	59,000.00	21,237.50	80,237.50	(46,083.00)	34,154.50
2027	59,000.00	18,287.50	77,287.50	(45,989.00)	31,298.50
2028	58,000.00	16,517.50	74,517.50	(45,128.00)	29,389.50
2029	58,000.00	13,617.50	71,617.50	(45,012.00)	26,605.50
2030	59,000.00	10,717.50	69,717.50	(45,663.00)	24,054.50
2031	59,000.00	7,767.50	66,767.50	(45,547.00)	21,220.50
2032	59,000.00	4,817.50	63,817.50	(45,451.00)	18,366.50
2033	58,000.00	2,900.00	60,900.00	(44,586.00)	16,314.00
<b>Totals</b>	<b>\$ 884,000.00</b>	<b>\$ 319,915.00</b>	<b>\$ 1,203,915.00</b>	<b>\$ (690,664.00)</b>	<b>\$ 513,251.00</b>

<b>West Swanzev Wastewater Treatment Plant Upgrade</b>					
<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total Debt</b>	<b>SAG Pymts</b>	<b>Net Payments</b>
2019	37,500.00	4,473.00	41,973.00	(8,395.00)	33,578.00
2020	37,500.00	2,982.00	40,482.00	(8,096.00)	32,386.00
2021	37,500.00	1,491.00	38,991.00	(7,798.00)	31,193.00
<b>Totals</b>	<b>\$ 112,500.00</b>	<b>\$ 8,946.00</b>	<b>\$ 121,446.00</b>	<b>\$ (24,289.00)</b>	<b>\$ 97,157.00</b>

<b>Year</b>	<b>Revenue Dev. Dist. (2.86%)</b>		<b>Police Addition (2.59%)</b>		<b>Total Payments</b>
	<b>Principal</b>	<b>Interest</b>	<b>Principal</b>	<b>Interest</b>	
2019	152,039.12	35,202.08	38,171.29	8,979.23	234,391.72
2020	156,444.90	30,796.32	39,162.41	7,988.11	234,391.74
2021	160,978.32	26,262.86	40,226.65	6,923.87	234,391.70
2022	165,643.14	21,598.05	41,295.79	5,854.73	234,391.71
2023	170,443.12	16,798.04	42,393.37	4,757.15	234,391.68
2024	175,382.21	11,858.98	43,508.72	3,641.80	234,391.71
2025	180,464.41	6,776.78	44,676.49	2,474.03	234,391.71
2026	138,771.93	1,658.94	45,863.91	1,286.61	187,581.39
2027			24,155.88	188.88	24,344.76
<b>Totals</b>	<b>\$ 1,300,167.15</b>	<b>\$ 150,952.05</b>	<b>\$ 359,454.51</b>	<b>\$ 42,094.41</b>	<b>\$ 1,852,668.12</b>

<b>Year</b>	<b>Keene WWTP Upgrade Loan (2.00%)</b>		<b>Self-Contained Breathing Apparatus Lease (3.29%)</b>		<b>Total Payments</b>
	<b>Principal</b>	<b>Interest</b>	<b>Principal</b>	<b>Interest</b>	
2019	30,816.27	2,465.30	30,147.92	2,016.37	65,445.86
2020	30,816.27	1,848.98	31,139.81	1,024.48	64,829.54
2021	30,816.27	1,232.65			32,048.92
2022	30,816.25	616.33			31,432.58
<b>Totals</b>	<b>\$ 123,265.06</b>	<b>\$ 6,163.26</b>	<b>\$ 61,287.73</b>	<b>\$ 3,040.85</b>	<b>\$ 193,756.90</b>

## Long & Short Term General Obligation Debt Issued

Year	Wilson Pond Dams (2.24%) *		Fire Engine (2.24%) *		Total Payments
	Principal	Interest	Principal	Interest	
2019	-	8,793.02	-	6,156.01	14,949.03
2020	29,115.90	16,650.32	20,384.10	11,656.93	77,807.25
2021	29,410.00	15,157.91	20,590.00	10,612.09	75,770.00
2022	29,410.00	13,658.00	20,590.00	9,562.00	73,220.00
2023	32,351.00	12,083.10	22,649.00	8,459.40	75,542.50
2024	32,351.00	10,433.20	22,649.00	7,304.30	72,737.50
2025	35,292.00	8,708.30	24,708.00	6,096.70	74,805.00
2026	38,233.00	6,833.41	26,767.00	4,784.09	76,617.50
2027	38,233.00	4,883.53	26,767.00	3,418.97	73,302.50
2028	41,174.00	2,858.65	28,826.00	2,001.35	74,860.00
2029	44,115.00	904.36	30,885.00	633.14	76,537.50
<b>Totals</b>	<b>\$ 349,684.90</b>	<b>\$ 100,963.80</b>	<b>\$ 244,815.10</b>	<b>\$ 70,684.98</b>	<b>\$ 766,148.78</b>

\* Principal - Bond Proceeds (\$680,000) less Premium to Reduce Loan (85,500): \$594,500

Note: Debt service amounts have been allocated to each portion based on the percentage of the bond (58.82% for Wilson Pond Dams, 41.18% for

Year	Cardiac Monitors Lease		Total Payments
	Principal	Interest	
2019	13,290.96		13,290.96
2020	13,290.96		13,290.96
2021	13,290.96		13,290.96
2022	13,290.96		13,290.96
2023	7,753.06		7,753.06
<b>Totals</b>	<b>\$ 60,916.90</b>	<b>\$ -</b>	<b>\$ 60,916.90</b>

Summary of All Debt and State Aid Grant (SAG) Payments					
Year	Principal	Interest	Total Debt	SAG Pymts	Net Payments
2019	362,965.56	106,462.51	469,428.07	(56,735.00)	412,693.07
2020	417,854.35	110,104.64	527,958.99	(55,596.00)	472,362.99
2021	391,812.20	96,437.88	488,250.08	(54,434.00)	433,816.08
2022	360,046.14	83,686.61	443,732.75	(46,541.00)	397,191.75
2023	333,589.55	72,135.19	405,724.74	(45,668.00)	360,056.74
2024	332,890.93	60,375.78	393,266.71	(46,319.00)	346,947.71
2025	344,140.90	48,243.31	392,384.21	(46,201.00)	346,183.21
2026	308,635.84	35,800.55	344,436.39	(46,083.00)	298,353.39
2027	148,155.88	26,778.88	174,934.76	(45,989.00)	128,945.76
2028	128,000.00	21,377.50	149,377.50	(45,128.00)	104,249.50
2029	133,000.00	15,155.00	148,155.00	(45,012.00)	103,143.00
2030	59,000.00	10,717.50	69,717.50	(45,663.00)	24,054.50
2031	59,000.00	7,767.50	66,767.50	(45,547.00)	21,220.50
2032	59,000.00	4,817.50	63,817.50	(45,451.00)	18,366.50
2033	58,000.00	2,900.00	60,900.00	(44,586.00)	16,314.00
<b>Totals</b>	<b>\$ 3,496,091.35</b>	<b>\$ 702,760.35</b>	<b>\$ 4,198,851.70</b>	<b>\$ (714,953.00)</b>	<b>\$ 3,483,898.70</b>

# 2017 Independent Auditor's Report



**CERTIFIED PUBLIC ACCOUNTANTS**  
608 Chestnut Street • Manchester, New Hampshire 03104  
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Swanzev, New Hampshire

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Swanzev, New Hampshire (the Town), as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## 2017 Independent Auditor's Report (continued)

### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Swanzev, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### *Other Matters*

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other post-employment benefits, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions on pages i-xii and 34-38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Swanzev, New Hampshire's basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.



Manchester, New Hampshire  
August 9, 2018

# Minutes of 2018 Deliberative Session

Minutes of 2018 Deliberative Session  
Town of Swanzey, State of New Hampshire  
Moderator Bruce Tatro called the meeting to order at 7:00 p.m. on Tuesday February 6, 2018

Moderator Tatro asked Police Chief Tom De Angelis to lead us in the Pledge of Allegiance. Then Moderator Tatro introduced Town Officials who would be assisting with the articles considered at this evening's deliberative session Moderator Bruce Tatro read the Warrant as follows.

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

**FIRST SESSION** You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 6th day of February 2018 at 7:00 p.m.** The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

**SECOND SESSION** You are also notified to meet for the Second Session of the annual Town Meeting on Tuesday, the 13th day of March 2018, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m. to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

**Article 1** To choose by ballot all necessary Town Officers for the ensuing year.

**Article 2** To vote by ballot on the following amendment proposed by the Swanzey Planning Board to the Town of Swanzey Zoning Ordinance:

**Proposed Amendment -**

Amend Section II Zoning Districts and Zoning Maps by adding the following:

The zoning map of the Town of Swanzey dated September 1, 1947, as amended, is further amended to show Tax Map 18, Lots 65, 67, 68, 69, 70, 72, and 73 (as shown on Tax Map 18 amended through April 1, 2017) as being entirely within the Business District.

**Article 3** Shall the Town vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the purpose of preparing plans and specifications, permitting, making repairs, and constructing improvements to Lower Wilson Pond Dam and the Branch Diversion Dam; Four Hundred Thousand Dollars (\$400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

(RECOMMENDED BY SELECTMEN - 3/5 Ballot Vote Required)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 4** Shall the Town vote to raise and appropriate the sum of Three Hundred and Fifteen Thousand Dollars (\$315,000) for the purpose of purchasing and equipping a fire engine; Three Hundred and Fifteen Thousand Dollars (\$315,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

(RECOMMENDED BY SELECTMEN - 3/5 Ballot Vote Required)

It was voted in FAVOR of including this article on the official ballot in question form as written.

## Minutes of 2018 Deliberative Session, Page 2

**Article 5** Shall the Town vote to authorize the Selectmen to enter into a five- year lease/purchase agreement in the amount of \$68,000 for the purpose of leasing two cardiac monitors and to raise and appropriate the sum of \$7,000 for the first year's payment for that purpose, or take any action thereon? This lease agreement contains a non-appropriation clause.

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written .

**Article 6** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,069,695? Should this article be defeated, the default budget shall be \$6,302,525, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only

(RECOMMENDED BY SELECTMEN)

Motion made by William Hutwelker III to add 10,000.00 Dollars to the operating budget. Motion seconded by Paul Scheuring. Article as amended read as follows.

**Article 6** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,079,695? Should this article be defeated, the default budget shall be \$6,302,525, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 7** Shall the Town vote to raise and appropriate the sum of \$274,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$35,000	Fire Trucks	\$15,000
Carpenter Home	\$25,000	Recreation Facilities Improvements	\$10,000
Police IMS	\$3,000	Police Cruisers	\$40,000
Police Facilities	\$3,000		
Emergency Communications	\$20,000		
Fire Ponds	\$7,500		
Fire Department Tools & Equipment	\$10,000		
Town Hall IMS	\$10,000		
Town Hall Repairs/Maint/Improve	\$60,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$32,500		

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written .



## Minutes of 2018 Deliberative Session, Page 3

**Article 8** Shall the Town vote to raise and appropriate the sum of \$395,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Road Rehab. & Reconstruction	\$265,000	Town Bridges	\$10,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$100,000
DPW Facility Improvements	\$5,000	Covered Bridges	\$5,000

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 9** Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Carpenter Home Capital Reserve Fund" for the purpose of facility and other improvements and purchases to benefit the Carpenter Home, to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund with such sum to be raised by taxation, and further to designate the Board of Selectmen as agents to expend?

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 10** Shall the Town vote to discontinue the Future Fire Station Capital Reserve Fund created by Article 30 of the 1988 Town Meeting, said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund? (Estimated balance of \$361,800) Should Warrant Article 11 be defeated, this article will be void.

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 11** Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Fire Stations Capital Reserve Fund" for the purpose of maintaining and improving the Town's current fire stations and to purchase land, design plans, and construct future fire stations or other related expenses, to raise and appropriate the sum of Three Hundred and Sixty-One Thousand Dollars (\$361,000) to be placed in this fund with such sum to be raised from the undesignated fund balance, and further to designate the Board of Selectmen as agents to expend? Should Warrant Article 10 be defeated, this article will be void.

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 12** Shall the Town vote to amend the Recycling Center Revolving Fund created by Article 4 of the 2010 Town Meeting pursuant to RSA 31:95-h as follows: to stop depositing the funds received from the sale of recyclables marketed by the center into the fund until further action is taken by Town Meeting?

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question form as written.

**Article 13** Shall the Town vote to authorize the Board of Selectmen to purchase approximately 185 acres of land, including Mt. Caesar, from the Carpenter property and to raise and appropriate the sum of One Hundred and Seventy-Five Thousand Dollars (\$175,000), such sum to be placed in the Lucy Carpenter Trust with interest earned to be expended to benefit the Carpenter Home, with One Hundred and Forty Thousand Dollars (\$140,000) raised from the Conservation Land Acquisition Fund and Thirty Five Thousand Dollars (\$35,000) raised from the undesignated fund balance? The purpose of this article is to allow this additional land to be available for long-term Town use, while also providing additional money to benefit the Carpenter Home and reduce the cost to taxpayers to support the home. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the land purchase is completed or by 2020, whichever is sooner.

(RECOMMENDED BY SELECTMEN)

It was voted in FAVOR of including this article on the official ballot in question.

## Minutes of 2018 Deliberative Session, Page 4

**Article 14** To transact any other business that may legally come before this meeting, or take any action thereon.

As there was no other business to come before this meeting, Moderator Bruce Tatro adjourned the meeting at 9:00 p.m.

Respectfully submitted  
**Ronald F. Fontaine**  
Town Clerk

*I RONALD F. FONTAINE ATTEST THIS IS A TRUE COPY OF THE 2018 DELERATIVE SESSION*



Halloween Block Party 2018



Chicken BBQ 2018



Whitcomb Hall LCHIP award Ceremony

## Results of Official Ballot Voting

**Article 1** To choose by ballot all necessary Town Officers:

**MODERATOR**

Linda Hunt - 369  
Bruce L Tatro - 503

**SELECTMEN**

Kenneth P Colby, Jr. - 780

**TOWN CLERK**

Ronald F Fontaine – 539  
Laurie J. Tyler - 366

**SUPERVISOR OF THE CHECKLIST**

Ruth C. Snyder - 843

**TRUSTEE OF TRUST FUNDS**

Edward A. Morenz – 798

**ZONING BOARD OF ADJUSTMENT (vote 2)**

Adam Mulhearn – 318  
Jane Skantze – 453  
Keith Thibault - 531

**SEWER COMMISSIONER**

Rob Hitchcock - 794

**PLANNING BOARD (vote 2)**

Jane Johnson - 717  
Michael R York - 563

**MT. CAESAR UNION LIBRARY TRUSTEE 1 year**

Robert J Kenney - 786

**STRATTON FREE LIBRARY TRUSTEE 1 year**

Nancy Carlson - 827

**STRATTON FREE LIBRARY TRUSTEE 2 year**

Nancy J. Hardy – 800

**STRATTON FREE LIBRARY TRUSTEE 3 year**

Susan Perry Ells - 805

**Article 2** To vote by ballot on the following amendment proposed by the Swanzeay Planning Board to the Town of Swanzeay Zoning Ordinance:

**Proposed Amendment –**

Amend Section II Zoning Districts and Zoning Maps by adding the following:

The zoning map of the Town of Swanzeay dated September 1, 1947, as amended, is further amended to show Tax Map 18, Lots 65, 67, 68, 69, 70, 72, and 73 (as shown on Tax Map 18 amended through April 1, 2017) as being entirely within the Business District.

**YES -659      NO – 181**

**Article 3** Shall the Town vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the purpose of preparing plans and specifications, permitting, making repairs, and constructing improvements to Lower Wilson Pond Dam and the Branch Diversion Dam; Four Hundred Thousand Dollars (\$400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

**YES - 698      NO – 228**

**Article 4** Shall the Town vote to raise and appropriate the sum of Three Hundred and Fifteen Thousand Dollars (\$315,000) for the purpose of purchasing and equipping a fire engine; Three Hundred and Fifteen Thousand Dollars (\$315,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

**YES - 585      NO – 339**

## Results of Official Ballot Voting

**Article 5** Shall the Town vote to authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$68,000 for the purpose of leasing two cardiac monitors and to raise and appropriate the sum of \$7,000 for the first year's payment for that purpose, or take any action thereon? This lease agreement contains a non-appropriation clause.

**YES - 699      NO – 221**

**Article 6** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,079,695? Should this article be defeated, the default budget shall be \$6,302,525, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

**YES - 756      NO – 156**

**Article 7** Shall the Town vote to raise and appropriate the sum of \$274,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$35,000	Fire Trucks	\$15,000
Carpenter Home	\$25,000	Recreation Facilities Improvements	\$10,000
Police IMS	\$3,000	Police Cruisers	\$40,000
Police Facilities	\$3,000		
Emergency Communications	\$20,000		
Fire Ponds	\$7,500		
Fire Department Tools & Equipment	\$10,000		
Town Hall IMS	\$10,000		
Town Hall Repairs/Maint/Improve	\$60,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$32,500		

Such sums to be raised by taxation?

**YES - 677      NO – 238**

**Article 8** Shall the Town vote to raise and appropriate the sum of \$395,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Road Rehab. & Reconstruction	\$265,000	Town Bridges	\$10,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$100,000
DPW Facility Improvements	\$5,000	Covered Bridges	\$5,000

Such sums to be raised by taxation?

**YES - 779      NO – 164**

**Article 9** Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Carpenter Home Capital Reserve Fund" for the purpose of facility and other improvements and purchases to benefit the Carpenter Home, to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund with such sum to be raised by taxation, and further to designate the Board of Selectmen as agents to expend?

**YES - 595      NO – 347**

**Article 10** Shall the Town vote to discontinue the Future Fire Station Capital Reserve Fund created by Article 30 of the 1988 Town Meeting, said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund? (Estimated balance of \$361,800) Should Warrant Article 11 be defeated, this article will be void.

**YES - 676      NO – 260**

## Results of Official Ballot Voting

**Article 11** Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Fire Stations Capital Reserve Fund" for the purpose of maintaining and improving the Town's current fire stations and to purchase land, design plans, and construct future fire stations or other related expenses, to raise and appropriate the sum of Three Hundred and Sixty-One Thousand Dollars (\$361,000) to be placed in this fund with such sum to be raised from the undesignated fund balance, and further to designate the Board of Selectmen as agents to expend? Should Warrant Article 10 be defeated, this article will be void.

**YES - 603      NO - 341**

**Article 12** Shall the Town vote to amend the Recycling Center Revolving Fund created by Article 4 of the 2010 Town Meeting pursuant to RSA 31:95-h as follows: to stop depositing the funds received from the sale of recyclables marketed by the center into the fund until further action is taken by Town Meeting?

**YES - 672      NO - 256**

**Article 13** Shall the Town vote to authorize the Board of Selectmen to purchase approximately 185 acres of land, including Mt. Caesar, from the Carpenter property and to raise and appropriate the sum of One Hundred and Seventy-Five Thousand Dollars (\$175,000), such sum to be placed in the Lucy Carpenter Trust with interest earned to be expended to benefit the Carpenter Home, with One Hundred and Forty Thousand Dollars (\$140,000) raised from the Conservation Land Acquisition Fund and Thirty Five Thousand Dollars (\$35,000) raised from the undesignated fund balance? The purpose of this article is to allow this additional land to be available for long-term Town use, while also providing additional money to benefit the Carpenter Home and reduce the cost to taxpayers to support the home. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the land purchase is completed or by 2020, whichever is sooner.

**YES - 709      NO - 235**



Whitcomb Hall with pumpkins that children decorated during the Halloween Block Party

## 2018 Births

DATE	CHILDS NAME	MOTHER	FATHER
1/2/18	WINCHESTER, OLIVER RAY	WINCHESTER, GINA	WINCHESTER, DREW
1/2/18	WINCHESTER, LEWIS WALLACE	WINCHESTER, GINA	WINCHESTER, DREW
1/29/18	VOS, BRONWYN ELIZABETH	VOS, MEGHAN	VOS, GABRIEL
2/5/18	PELTO, MAXIMUS PAUL	FISH, KAELA	
2/10/18	CLARK, EVAN ERICKSON	CLARK, THERESE	CLARK, WILLIAM
2/10/18	CLARK, KAIDEN JEFFREY	DOUGHERTY, CHRISTIANNA	CLARK, CODY
2/16/18	O'NEIL, HADLEY MAE	O'NEIL, SAMANTHA	O'NEIL, MATHEW
2/18/18	MAHESWARAN, EZHIL ANBU	MAHESWARAN, KAVITHA	SIVALINGAM, MAHESWARAN
3/16/18	DECATUR, MARSHALL LEE	FELT, JENNIFER	DECATUR, BRADLEY
4/10/18	HITCHCOCK, EMMA PAIGE	HITCHCOCK, ASHLEY	HITCHCOCK, DANIEL
4/15/18	WILSON, LILY ANN	WILSON, LAURA	WILSON, TOLLER
4/25/18	PONCE, CONNOR STEPHEN	PONCE, CELESTE	PONCE II, CHRISTOPHER
5/12/18	LAZZARO, JACOB MICHAEL	LAZZARO, REBECCA	LAZZARO, SCOTT
5/13/18	SMITH REAGAN LEE	FLEMING, BRIANA	SMOITH, CHRISTOPHER
5/21/18	MARSHALL, MASON ANDREW	TALBOT, TAYLOR	MARSHALL, JON
5/24/18	RUBEO, MAX DAVID	RUBEO, DANIELLE	RUBEO, MARK
5/31/18	SIMONDS, ASPEN RENEE STORM	SIMONDS, AUBREY	SIMONDS, CHRISTOPHER
6/8/18	FONTAINE, VINSON CHAD	FONTAINE, ALICE	FONTAINE, CHAD
6/11/18	GUYETTE-DINGMAN, WILLOW PENEL-OPE JEAN	GUYETTE, SAMANTHA	DINGMAN JR, RAYMOND
6/17/18	DAMA, SAI YUNAY CHOWDARY	SOMPALLI,MANJULAVANI	DAMA, PAVAN
6/24/18	CRUCES-ROSALES, HECTOR ROMAN	ROSALES, VERONICA	CRUCES, HECTOR
6/28/18	COTE, NATALYA LEE	COTE, DIANA	
6/30/18	CROSBY, TUCKER PAUL	CROSBY, ASHLEE	CROSBY, NICHOLAS
8/16/18	SHERRICK, ELLA GRACE	SHERRICK, CARA	SHERRICK, CHRISTOPHER
8/17/18	CREAMER IV, BENJAMIN WESLEY	NAECK, HILLARIE	CREAMER III, BENJAMIN
8/19/18	ROBINSON, ARIAH-REGN MARIE	WARD, COLLEEN	ROBINSON, TYLER
8/20/18	RENNICK, WESLEY ERLAND	RENNICK, DIANE	RENNICK, DAVID
9/6/18	WILT, AVIANNA ROSE	BAGSTER, AMBER	WILT, JUSTIN
9/12/18	MORRISON, NORA ROSE	MORRISON, RENEE	MORRISON, ERIC
9/15/18	HUGHES, DOROTHY GRACE	JOHNSON, KIRSTEN	HUGHES, ELLIOTT
9/20/18	SCROGGINS, MADISON GRACE	NORTON-CARNEY, MICHELLE	SCROGGINS, BENJAMIN
10/6/18	BISSON, RILEY MICHELLE	BISSON, SHAUNNA	BISSON, JOSEPH
10/10/18	GUION, COOPER ROBERT	GUION, ASHLEY	GUION, JOSHUA
10/23/18	CARPENTINO, REMINGTON BRIAN	CARPENTINO, HEATH	CARPENTINO, SHANNON
10/24/18	PRATT, AXEL LAWRENCE	PRATT, CHELSEA	PRATT, EVAN
11/13/18	RUSSELL, GREYSON JOSEPH	LABARRE, ERIKA	RUSSELL, DANIEL
11/13/18	DESCHENES, MAGGIE ELIE	DESCHENES, STEPHEN	DESCHENES, MELANIE
11/17/18	BROCHU, OLIVIA ELISE	BROCHU, NICHOLE	BROCHU, MICHAEL
11/20/18	FRAZIER, HUNTER VINCENT	DEANGELO, ADRIENNE	FRAZIER, JUSTIN
11/25/18	BRYANT, DANIEL RICHARD	BRYANT, JENNIFER	BRYANT, SHANE
11/25/18	GAILLARDETZ, ALYANNA MYRA	GAILLARDETZ, HANNAH	
12/16/18	STICKNEY, REAGEN SCOTT	REDFIELD, KRISTA	STICKNEY IV.,CHARLES
12/22/19	MANDALA, RIDHI REDDY	RAGHUPATRINI, SWARNALATHA	MANDALA, RAKESH
12/24/19	NEUROCK, MAGGIE CARLENE	NEUROCK, MEGAN	NEUROCK, JONATHAN
12/27/19	BARRETT, ADALYNNE ELIZABETH	SMYTH, JANELLE	BARRETT, MICHAEL



## 2018 Marriages

DATE	PLACE OF MARRIAGE	NAME	RESIDENCE
1/7/18	SWANZEY	ARBUCKLE JR., EDWARD L NAECK, TIFFANIE L	SWANZEY SWANZEY
4/1/18	FITZWILLIAM	GILBERT, GREGORY HILL, JOCELYN A	SWANZEY SWANZEY
4/20/18	SWANZEY	AMADON, AMANDA M CARON, NICHOLAS A	SWANZEY SWANZEY
5/26/18	KEENE	SELLERS, ANDREW R RULE, REBECCA L	SWANZEY SWANZEY
7/28/18	WINCHESTER	CURTIS, JACOB R MCCORMICK, VICTORIA	SWANZEY WINCHESTER
9/1/18	SWANZEY	ROCKWELL JR., BRUCE A CAREY, DAVIDA J	SWANZEY SWANZEY
9/2/18	WALPOLE	ROBINSON, ADAM M TROMBLEY, JULIA L	SWANZEY SWANZEY
9/8/18	KEENE	PERKINS, THOMAS A SAMPSON, MICHELLE K	SWANZEY SWANZEY
9/15/18	KEENE	NAECK, CODY D THERRIEN, OLIVIA R	SWANZEY SWANZEY
9/22/18	KEENE	TEIXEIRA, PHILIP J CHAMBERLAIN, MARTHA A	SWANZEY SWANZEY
10/6/18	SWANZEY	GOODRICH, JASON-SCOTT J GANNOE, CATHERINE E	SWANZEY SWANZEY
10/12/18	KEENE	BATTEY, MATTHEW P LIPPINCOTT, KRISTEN M	SWANZEY SWANZEY

## 2018 Deaths

DATE	PLACE	NAME	MOTHERS NAME	FATHERS NAME
1/3/2018	N SWANZEY	MULLETT, SCOTT	THRASHER, DORIS	MULLETT/ FRANCIS
1/4/2018	WESTMORELAND	PETROWICZ SR.DANIEL	PILASZEICZ, FELIXA	PETROWICZ, PETER
1/10/2018	KEENE	REAGAN, MARION	DOCHERTY, MARGARET	ARMSTRONG, JAMES
1/14/2018	SWANZEY	DEYOUNG, ELLEN	STEWART, JESSIE	MELLETTA, ARTHUR
1/22/2018	KEENE	SHERRICK SR., PHILIP	ALEXANDER, BERYL	ALEXANDER, RAYMOND
1/23/2018	KEENE	FISH, SHIRLEY	PRENTICE, GLADYS	FLEMING, HENRY
1/25/2018	SWANZEY	HURT SR., FRANKLIN	WALL, MARGARET	HURT, JAMES
1/29/2018	SWANZEY	FULLER, DONALD	RUGG, RUTH	FULLER, ARTHUR
1/30/2018	LEBANON	ROBICHAUD, VALERIE	PERRY, WILMA	WHICKER, WALTER
1/31/2018	KEENE	GUYETTE, PAULINE	DJENESKA, FELICA	DUBUSKI, ENOCH
2/2/2018	SWANZEY	BURNS, SYLVIA	LAROCHE, VIVIAN	BUFFUM, RAY
2/5/2018	KEENE	CROTEAU, ELIZABETH	KAMIENSKY, VERA	WOLKOWICZ SR., PETER
2/15/2018	SWANZEY	KEETON, MARY	WHITE, ROSEMARY	MARSHALL, ROBERT
2/20/2018	KEENE	GROOME, BARBARA	GALLIHER, DOROTHY	SCHNEIDER, FLOURNOY
2/24/2018	WESTMORELAND	KIBLER, PRISCILLA	GLEASON, GLADYS	PERRY, HERMAN
2/26/2018	SWANZEY	CORNELL, BARBARA	VANSACK, HELEN	DVORSKY, FRANK
3/2/2018	KEENE	MORRILL JR., WILLIAM	UNKNOWN	MORRILL SR. WILLIAM
3/10/2018	KEENE	PUTNAM, EVA	GILBERT, MARY	NOEL, LEON
3/11/2018	SWANZEY	TROMBLY, SALLY	NORQUIST, IRENE	THOMPSON, GEORGE
3/20/2018	KEENE	PELLERIN, JOSEPH	MESSER, EVA	PELLERIN, JOSEPH
3/23/2018	KEENE	KOCH, CAROLYN	MCCLURE, CHARLOTTE	PATTERSON, CLARENCE
3/29/2018	LEBANON	MADDEN, KEITH	RACO, SALLY	MADDEN, KERMIT
4/2/2018	LEBANON	BRIGGS, JEREMY	BRIGGS, JUDITH	HALL, DAVID
4/21/2018	SWANZEY	KAHN, ROBERT	ZAMMATARO, DOROTHY	KAHN, JACOB
4/28/2018	W SWANZEY	DENICO JR, WARREN	RICE, CATHERINE	DENICO SR, WARREN
4/29/2018	SWANZEY	PATNAUDE, VENUS	ADAMS, BRENDA	PATNAUDE, PAUL
5/1/2018	SWANZEY	BYS, GAIL	DOMINA, FRANCIS	WEBB, BORDEN
5/2/2018	SWANZEY	SKILLINGS SR, GARY	CLOSSIN, BERTHA	SKILLINS, VAUGHN
5/9/2018	SWANZEY	BOUCHER, ROBERT	MORSE, GERTRUDE	BOUCHER, JOSEPH
5/17/2018	KEENE	LEWIS, NATALIE	REDDY, ELISABETH	DAMON, UNKNOWN
5/23/2018	KEENE	NASS, ALAN	GOLDSTEIN, RUTH	NASS, ABRAHAM
5/24/2018	KEENE	CHENEY, RAYMOND	METCALF, PAULINE	CHENEY, ARNELL
5/31/2018	KEENE	DUNHAM, MELANIE	WHITHAM, BEVERLY	WHITHAM, ALBERT
6/10/2018	SWANZEY	PILASKI, JAMES	CHERESKI, HELEN	PULASKI, JAMES
6/11/2018	WESTMORELAND	DAVIS, MILRED	DENNISON, ROSE	SMALL, CHARLES
6/11/2018	KEENE	HALL, LESTER	JOHNSON, MARGARET	HALL, LESTER
6/11/2018	SWANZEY	KIBBE, JOAN	WHITE, KATHERINE	KIBBE, HARLOW
6/14/2018	WINCHESTER	FARINA, CONSTANCE	CONANT, HELEN	WRIGHT, CHARLES
6/26/2018	KEENE	JOHNSON, MARY	MILLER, NELLIE	BOATMAN JR, SAMUEL
7/7/2018	SWANZEY	BUFFUM, IRENE	MORIN, IRENE	VOUDREN, ROGER
7/10/2018	KEENE	LEWIS, WINTHROP	RUDOLF, MARY	LEWIS SR, WINTHROP
7/16/2018	N SWANZEY	LAMBERT, ROBERT	JENNINGS, RUTH	LAMBERT, EDWARD
7/25/2018	KEENE	PIERCE SR., ROBERT	CHASE, MARION	PIERCE, CHARLES

## 2018 Deaths (continued)

DATE	PLACE	NAME	MOTHERS NAME	FATHERS NAME
8/3/2018	WINCHESTER	SOLOSKO, WINIFRED	HARTZELL, GLADYS	UTSCH, WILLIAM
8/5/2018	SWANZEY	VACHON SMITH, DENISE	GERUAIS, ELAINE	LEMOINE, LESTER
8/5/2018	KEENE	RICHARDS, RUTH	LANG, ELISE	GODDARD, ROY
8/6/2018	CONCORD	SOUTHWICK, BRET	UNKNOWN, BLANC	SOUTHWICK, DALLAS
8/14/2018	KEENE	HICKS, MARILYN	EDGELESTON, KAREN	HICKS, BRUCE
8/22/2018	WESTMORELAND	DE YOUNG, SAMUEL	VAN ROSENBURGH, NELLIE	DE YOUNG, JACOB
8/23/2018	KEENE	SMITH, FRANK	GALLUZZO, CATHERINE	SMITH SR., FRANK
9/25/2018	SWANZEY	FARR, DOUGLAS	UNKNOWN, ALICE	FARR, FRANK
10/7/2018	KEENE	CHAMBERLIN, BARBARA	HORTON, NATALIE	MARTIN, LEON
10/10/2018	CONCORD	DEARBORN, COLLETTE	CARLISLE, BEATRICE HELEN	DESMARIS, JOSEPH
10/12/2018	KEENE	LEWIS, DONALD	CLARK, ISABEL	LEWIS, HAROLD
10/15/2018	WINCHESTER	MEEHAN, JAMES	LONG, MARGARET	MEEHAN, FRANK
10/19/2018	KEENE	FERRARI, ELANOR	PAULAUSKUS, MARGARET	NAPOLITANO, LAURENCE
10/20/2018	KEENE	PERRY, NANCY	WILSON, BEVERLY	ALLEY, LAWRENCE
10/20/2018	KEENE	GRANQUIST, CARL	DIXON, KATHERINE	GRANQUIST SR., CARL
10/22/2018	SWANZEY	YADE, VICTORIA	CASEY, VIRGINIA	FAIRBANKS, LESTER
10/26/2018	KEENE	PALMER, DOREEN	ROBBINS, PAMELA	GROVER, THEODORE
10/28/2018	KEENE	LABELLE, JANET	UNKNOWN	THURSTON, WILLIAM
10/28/2018	KEENE	BROWN, DAVID	WILSON, THELMA	BROWN, RAYMOND
11/1/2018	SWANZEY	COTY JR., HAROLD	MEAD, EDNA	COTY SR., HAROLD
11/2/2018	PETERBOROUGH	MAUROYENIS, CHRIS	UNKNOWN	UNKNOWN
11/5/2018	W SWANZEY	PERRY, ARLENE	SMITH, ESTHER	WORCESTER, HARRY
11/5/2018	KEENE	FONTAINE, VIRGINIA	BOULTON, VIRGINIA	MALONE, ROBERT
11/14/2018	KEENE	ALONZO, JOHN	SHAE, CATHERINE	ALONZO, ANTONIO
11/24/2018	RICHMOND	HALL, SEAN	SULLIVAN, ROSEMARY	HALL, JAMES
11/27/2018	SWANZEY	KARLUK, ROSE	POLKOWSKI, HELEN	GEDMAN, DOMINIC
12/4/2018	SWANZEY	WAMBOLY, BRUCE	BLASIDELL, MARGRET	WAMBOLT, HOLLIS
12/7/2018	KEENE	HILL, THERESA	LASH, GLADYS	BLANCHARD, AMOS
12/14/2018	SWANZEY	GOODELL, MARION	FOSTER, MARION	BURDEN, DOUGLAS
12/20/2019	LEBANON	BOSWORTH, MARJORIE	HURD, EDNA	HURD, EDWIN
12/20/2019	SWANZEY	STONE, MICHAEL	CARSON, PATRICIA	STONE, RALPH
12/23/2019	KEENE	FISHER, ROSEMARIE	WOLFEL, ADELAIDE	NILE, FRANK
12/23/2019	SWANZEY	BALL, RUSSELL	BRIDGE, NORMA	BALL, RUSSELL
12/30/2019	KEENE	PERRY, ERNEST	NARAMORE, VALENTENE	PERRY, ARTHUR

## Brought in for Burial

Date of Death	Name	Age
2/11/2018	MARION ELAINE PLANTE	93
5/1/2018	GAIL E BYS	78
3/24/2018	GEORGE GOODWIN PARKER JR	94
3/1/2018	MARY R KEATON	74
1/4/2018	DANIEL J PETROWICZ	92
1/26/2018	CAROLYNJ MADDEN	90
1/10/2018	MARION ARMSTRONG REAGAN	91
5/2/2018	GARY L SKILLINGS SR	59
1/23/2018	SHIRLEY M FISH	81
2/11/2018	HOWARD J BASSINGTHWAITE SR	91
1/29/2018	DONALD W FULLER	92
1/17/2018	GERTRUDE E WESCOTT	84
12/14/2017	PATRICIA R NOYES	87
5/17/2018	NATALIE LEWIS	88
3/29/2018	KEITH ALAN MADDEN	55
3/4/2018	MARJORIE J TAYLOR	93
5/30/2018	MARION L BLACK	90
6/12/2018	RICHARD D LECLAIR	94
7/3/2018	ROBERT NOYES	81
4/8/2018	MARY C MARSHALA	61
7/10/2018	WINTHROP R LEWIS JR	88
8/23/2017	DENNIS L MARSHALA	67
1/12/2018	MARILYN N CASTOR	90
6/26/2018	MARY B JOHNSON	75
3/5/2018	RANDALL P FISH SR	54
7/9/2018	RANDALL P FISH JR	31
2/17/2017	DORIS S DINKEL	87
4/1/2018	THEODORE H DINKEL JR	91
8/4/2018	MARJORIE R RUSSELL	93
8/23/2018	FRANK W SMITH JR	78
10/28/2018	CAROLYN J BEECHER	85
4/14/2018	CLIO J PINNEY	87
3/28/2013	MAURINE T PINNEY	81
9/10/2018	LORRAINE M TUCKER	88
3/5/2018	DEVON A TARDOFF	27
9/14/2018	JUDITH A DODGE	57
9/29/2018	ALBERT R BERGEVIN	90
10/7/2018	FLORE E BISHOP TURNER	94
10/7/2018	BARBARA L CHAMBERLAIN	84
10/20/2018	CARL R GRANQUIST	80
11/5/2018	VIRGINIA H FONTAINE	70
11/5/2018	ARLENE W PERRY	94

## NOTES

## County, State & Federal Government Resources

### **Governor Chris Sununu**

Office of the Governor  
State House  
107 North Main Street  
Concord, NH 03301  
603-271-2121

### **New Hampshire General Court**

#### **Senator Jay Kahn**

Legislative Office Building  
Room 101-A  
33 North State Street  
Concord, NH 03301  
603-271-8631  
Jay.kahn@leg.state.nh.us

#### **Representative Jennie Gomarlo**

100 Cram Hill Road  
Swanzey, NH 03446  
603-352-9282  
jennie.gomarlo@gmail.com

#### **Representative Barry Faulkner**

109 Sawyers Crossing Road  
Swanzey, NH 03446  
603-352-2729  
fbfaulkner@outlook.com

#### **Representative Bruce Tatro**

208 Old Richmond Road  
Swanzey, NH 03446  
603-352-3904  
btatro1@yahoo.com

#### **Executive Councilor**

##### **Debora B. Pignatelli**

22 Appletree Green  
Nashua, NH 03062  
603-271-3632  
Debora.Pignatelli@nh.gov

### **Cheshire County - Commissioners**

County Administrative Offices  
33 West Street  
Keene, NH 03431  
603-352-8215

#### **District 1 (Swanzey):**

John "Jack" Wozmak

#### **District 2:**

Chuck Weed

#### **District 3:**

Robert "Bob" Englund

### **NH Congressional Delegation**

#### **U.S. Senators**

##### **Senator Maggie Hassan**

B85 Russell Senate Office Building  
Washington, DC 20510  
202-224-3324  
<http://hassan.senate.gov>

##### **Senator Jeanne Shaheen**

506 Hart Senate Office Building  
Washington, DC 20510  
202-224-2841  
<http://shaheen.senate.gov>

#### **U.S. Congresswomen**

##### **Congresswoman Ann McLane Kuster**

18 North Main Street, 4th Floor  
Concord, NH 03301  
603-226-1002  
<http://kuster.house.gov>

