

Town of
ORFORD
New Hampshire



Annual Report

For the Year Ending December 31, 2020

Front Cover: Tuesday Market Day sponsored by Orford Cares
Cover photos courtesy of Chuck Otto

TABLE OF CONTENTS

Elected/Appointed Town Officials	2
Selectboard Report.....	6
Town Meeting Minutes of March 10, 2020.....	7
Town Moderator Procedures for Town Meeting.....	14
Proposed Budget	
2021 Budget.....	22
2021 Proposed Warrant.....	15
Tax Rate information	
2020 Estimated Revenues.....	25
2020 Summary of Appropriations Actually Voted	26
2020 Summary of Disbursements	29
2020 Tax Rate Calculation	28
Financial Statements	
Tax Collector.....	41
Town Clerk.....	42
Treasurer.....	40
Trustee of Trust Funds.....	36
Financial Reports	
Auditor's Report.....	43
Capital Reserve Funding Worksheet.....	38
Comparison Graph of 2021 Budget to Prior Years.....	39
Dog License Fees	42
Vehicle & Equipment Replacement Schedule.....	39
Department Reports	
Emergency Management	44
Fire Department	46
Forest Fire Warden and State Forest Ranger	47
Highway Department.....	45
Police Department	48
Committee, Commissions and Other Reports	
Budget Advisory Committee.....	20
Cemetery Commission.....	50
Niles Trust Fund Committee	51
Orford Cares.....	52
Orford Conservation Commission	53
Orford Energy Committee.....	54
Orford Free Library	55
Orford Social Library	56
Parks & Playgrounds Committee.....	57
Planning Board.....	58
Supplemental Information	
Schedule of Town Property	59
Summary Inventory of Valuation	60
Nonprofit Group Reports	
Ammonoosuc Community Health Services.....	67
CASA	67
Cross Rivendell Trails.....	68
Public Health Council of the Upper Valley.....	68
Tri-County Community Action Program.....	69
Grafton County Senior Citizens Council	64
Upper Valley Ambulance.....	66
Upper Valley Lake Sunapee Regional Planning Commission.....	65
Visiting Nurse Alliance of Vermont and New Hampshire	67
West Central Behavioral Health.....	70
WISE	71
Vital Statistics - Births, Marriages, Deaths	72

ORFORD TOWN OFFICIALS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Harry Pease	353-9080	2020 to 2022	2-year term
-------------	----------	--------------	-------------

SELECTBOARD

Fred Kidder II	359-2028	2020 to 2023	3-year term
Open Position		2020 to 2021	1-year term
John Adams	353-9201	2018 to 2021	3-year term

TREASURER

Nancy Murphy	353-9029	2019 to 2022	3-year term
--------------	----------	--------------	-------------

SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2020 to 2026	6-year term
Sarah Putnam	353-9636	2018 to 2024	6-year term
Brenda Smith	353-8114	2016 to 2022	6-year term

TAX COLLECTOR

Deborah Hadlock	353-4404	2020 to 2023	3-year term
-----------------	----------	--------------	-------------

TOWN CLERK

Deborah Hadlock	353-4404	2020 to 2023	3-year term
-----------------	----------	--------------	-------------

PLANNING BOARD

Roberta Gray		2020 to 2023	3-year term
Faith Knapp	353-4333	2020 to 2023	3-year term
Terry Straight	728-7569	2019 to 2022	3-year term
Ann Green	353-4150	2020 to 2021	1-year term
Harry Osmer	353-2188	2018 to 2021	3-year term
Terry Martin	353- 9830	2018 to 2021	3-year term

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2020 to 2021	1-year term
-------------	----------	--------------	-------------

FENCE VIEWERS

P. Chase Kling	353-	2020 to 2021	1-year term
Dennis Streeter	353-	2020 to 2021	1-year term

HEALTH OFFICER

Faith Knapp	353-4333	2020 to 2021	1-year term
-------------	----------	--------------	-------------

SEXTON

Cemetery Commission		2020 to 2021	1-year term
---------------------	--	--------------	-------------

BUDGET ADVISORY COMMITTEE

Lawrence Hibbard	359-8282	2020 to 2021	1-year term
Ruth Hook	353-4855	2020 to 2021	1-year term
Robert Palifka	353-9367	2020 to 2021	1-year term
William Paxton	353-4389	2020 to 2021	1-year term
Tim Surprenant	353-2183	2020 to 2021	1-year term
Tom Thomson	353-4488	2020 to 2021	1-year term
Ken Wiren	201-321-5058	2020 to 2021	1-year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2020 to 2023	3-year term
Stacey King	353-9055	2020 to 2022	2-year term
Carol Boynton	353-4874	2018 to 2021	3-year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2019 to 2022	3-year term
-------------	----------	--------------	-------------

PARKS & PLAYGROUNDS

J.J. Hebb	353-8125	2020 to 2023	3-year term
Robb Day	353-4140	2020 to 2023	3-year term
Lawrence Hibbard	353-4841	2019 to 2022	3-year term
Craig Pelletier	353-9409	2018 to 2021	3-year term
David Smith	353-4585	2019 to 2021	2-year term

TRUSTEES OF TRUST FUNDS

Chris Crowley	353-9873	2020 to 2023	3-year term
Seth Carter	353-9222	2019 to 2022	3-year term
Joe Davis	353-9725	2018 to 2021	3-year term

Alternates:

Vicki Schwaegler		2020 to 2021	1-year term
Bartlett (Terry) Harwood		2020 to 2021	1-year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2020 to 2023	3-year term
Linda Pease	353-9080	2020 to 2022	2-year term
Brenda Smith	353-8114	2018 to 2021	3-year term

Appointed by the Selectboard

AUDITOR

Roberts & Greene		2020 to 2021	1-year term
------------------	--	--------------	-------------

FIRE CHIEF

Terry Straight	353-4629	2020 to 2021	1-year term
----------------	----------	--------------	-------------

POLICE CHIEF

Jason Bachus	353-4252	2020 to 2021	1-year term
--------------	----------	--------------	-------------

ROAD AGENT

Terry Straight	353-4629	2020 to 2021	1-year term
----------------	----------	--------------	-------------

EMERGENCY MANAGEMENT DIRECTOR

Carl Johnson	727-2281	2020 to 2021	1-year term
--------------	----------	--------------	-------------

NILES FUND COMMITTEE

David Coker	353-4104	2020 to 2021	1-year term
Jennifer Tilden	353-4625	2020 to 2021	1-year term
Melinda Ricker	353-9099	2020 to 2021	1-year term
Ann Green	353-4150	2020 to 2021	1-year term
Ruth Hook	353-4855	2020 to 2021	1-year term

CONSERVATION COMMISSION

John Miller	353-4877	2020 to 2023	3-year term
(Vacant)		2020 to 2023	3-year term
Ted Cooley	353-2139	2019 to 2022	3-year term
Tom Bubolz	353-4303	2019 to 2022	3-year term
Carl Schmidt	353-9307	2019 to 2022	3-year term
Harrison Pease	353-9080	2018 to 2021	3-year term
Craig Putnam	353-9636	2018 to 2021	3-year term

Alternates

Carl Cassel	353-4434	2020 to 2023	3-year term
(Vacant)		2020 to 2023	3-year term
(Vacant)		2019 to 2022	3-year term
Emily Bryant	353-9033	2018 to 2021	3-year term
Fran Plaisted	353-4601	2018 to 2021	3-year term

TREE WARDEN

Bill Wilson	353-9414	2020 to 2023	1-year term
-------------	----------	--------------	-------------

ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Paul Messer, Sr.	353-4883	2020 to 2023	3-year Term
Peter Dooley	353-4887	2020 to 2023	3-year Term
Shawn Washburn	353-4207	2020 to 2023	3-year Term

INSPECTORS OF ELECTION

Marion Spottswood	353-4423	2020 to 2022	2-year term
Betty Messer	353-4883	2020 to 2022	2-year term
Judith Parker	353-4882	2020 to 2022	2-year term
Patricia Buck	353-9268	2020 to 2022	2-year term

ENERGY COMMITTEE

Scott Gagnon	353-4140	2020 to 2023	3-year term
Mark Blanchard	353-9873	2020 to 2023	3-year term
Robb Day	353-4140	2020 to 2023	3-year term
Jordon Sutherland	353-	2019 to 2022	3-year term
John Miller	353-4877	2019 to 2022	3-year term
David Smith	353-4585	2019 to 2022	3-year term
Ted Cooley	353-2139	2019 to 2021	2-year term
(Vacant)		2020 to 2021	1-year term

SELECTBOARD REPORT 2020

The COVID-19 pandemic caused changes in the way the Town carried out its business in 2020. Town employees volunteered to keep town offices open while encouraging business to be conducted by mail or telephone. Thank You! Offices were sanitized and plexiglass barriers were put up; rules requiring face masks and social distancing were implemented so face-to-face activities could be continued with reduced risk. Election procedures were also affected with new rules for absentee voting and in person voting with sanitation barriers being put in place. Emergency plans were developed so if the town employees became ill or quarantined the Town's business could still be carried out. Access to Town trucks and equipment was limited and they were sanitized weekly. The State implemented emergency authorizations so Boards and Committees could carry out their activities in a non-face-to-face manner using online software and telephone devices.

COVID-19 also restricted the movement of people to do their jobs and especially if crossing state lines. At the State level, working-from-home slowed the processing time for required permits from six weeks to six-nine months. This delay caused several of our highway projects to be interrupted. At the local level, contractors were not allowed to work or to cross state lines also leading to delays. Because raw material movement was also restricted, shortages and price increases resulted. COVID-19 resulted in two of our construction projects at the Town Shed from being completed this year, because costs rose above preliminary estimates. Those two projects: the cover for the grader and the building expansion to correct safety findings are again being addressed this year, with requests for authorization to spend more than the originally allocated amount.

COVID -19 restrictions also affected Town employee training. Face-to-face training was canceled. Some training was reinstated remotely. There were slight savings as a result of those cancelations because employees did not have to travel to remote destinations.

This year saw the retirement of the Town's longtime assessor, Steve Allen. The Selectboard is pleased to announce Todd Haywood of Granite State Municipal Services, is under contract to carry out those tasks. Full hours and contact information are maintained on our website: www.orfordnh.us. Longtime Emergency Management Director (EMD), Mike Gilbert, has also stepped down. The new EMD is firefighter Carl Johnson. We thank Mike and Steve for their many years of service. Also stepping down this year is Selectboard member Tom Steketee. We are grateful for his current and former service to this board.

Unfortunately, this year did not see the expected completion of the Town Road#100 culvert replacement project. Delays by the State in issuing permits resulted in construction bids not being accepted until mid-August with the lowest bidder then failing to complete the work in the allocated time.

We, like you, certainly hope 2021 is a smoother year.

Selectboard: John Adams, Fred Kidder III

**MINUTES FROM THE
ANNUAL TOWN MEETING
TOWN OF ORFORD
STATE OF NEW HAMPSHIRE
March 10, 2020**

The Polls were opened at 4:00 P.M. The ballots were counted (235 Plus 37 absentees)
The voting began for the Town Offices. Ballots will be accepted until at least 9:00 P.M.

The Annual Town Meeting for the Town of Orford was called to order at 7:00 P.M. by Moderator Harrison Pease.

John O'Brien asked that we all rise for the pledge of allegiance. He thanked all the Veterans for their service.

The Rabies Clinic for Orford residence will be at the Fairlee Fire Station from 6-7PM on Wednesday, March 11th.

Harry asked everyone to turn to page 13 in the town report and he went over the Town Meeting Procedures.

ARTICLE 1

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Moderator	2-Year Term
Selectboard Member	3-Year Term
Supervisor of the Check list	6-Year Term
Tax Collector	3-Year Term
Town Clerk	3-Year Term
Planning Board	3-Year Term
Planning Board	3-Year Term

ARTICLE 2

To see if the Town will vote to raise and appropriate the sum of one million, one thousand sixty-five, four hundred fifty-one dollars (\$1,165,451) for general municipal operations

GENERAL GOVERNMENT

Executive	\$ 90,090
Election & Registration	38,270
Financial Administration	65,148
Revaluation of Property	24,320
Legal Expenses	12,750
Engineering Expenses	5,000
Planning Board	7,680
General Government Buildings	14,100
Cemeteries	23,455

Insurance	29,067
Regional Association	1,720
Contingency Fund PUBLIC	5,000
SAFETY	
Police	\$ 143,360
Ambulance	54,484
Dispatch	22,000
Fire Department	79,078
Emergency Management HIGHWAYS	800
AND BRIDGES	
Highways	\$ 421,115
Street Lighting	9,200
SANITATION	
Solid Waste Disposal	\$ 8,600
Land Fill Closure	0
HEALTH	
Animal Control	\$ 500
WELFARE	
Direct Assistance	\$ 5,000
CULTURE AND RECREATION	
Parks and Playgrounds	\$ 40,512
Libraries	50,402
Patriotic Purposes	1,450
CONSERVATION COMMISSION	
	\$ 2,150
IMPROVEMENTS OTHER THAN BUILDINGS	
Maintenance of Community Field Appropriation	10,200

A motion was made by Sylvia Paxton and seconded by Roberta Gray, after some discussion the article was passed by voice vote.

Robert Palifka made a motion to move article 12, it was seconded by Roger Hadlock.

ARTICLE 12

To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to purchase a UTV which would include a Fire/ Rescue skid unit and tracks, along with purchase of an enclosed trailer for storage and transport of the unit, including a two-year maintenance warranty, and to authorize the withdrawal of up to forty thousand dollars (\$40,000) from the Town of Orford/Fire Trucks Capital Reserve Fund.

This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI. Larry Taylor made a motion to pass over this article, it was seconded by Jesse Reed. Taylor said that the Orford Fire Association had voted to purchase the enclosed trailer for the fire department. It was passed over by voice vote.

Jim McGoff made a motion to move Article 15 and also asked for a paper ballot, it was seconded by Judy Franklin.

ARTICLE 15 - Petition Article

To see if the town, pursuant to RSA 231:62, shall elect by ballot, a Town Road Agent and if approved by the Town Voters this position will appear on next year's 2021 Town Official Ballot for a term of one year.

After a brief discussion. A motion was made by Ann Green and seconded by Judy Franklin.

150 paper ballots were cast. Yes 74 (change it to be elected) to No 76 (leave it as is, to be appointed by the Selectboard). The article was defeated by paper ballot.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of two hundred seventy-six thousand, seven hundred dollars (\$276,700) for payments into the following Capital Reserve Funds.

Bridges and Roads CRF (1989)	\$146,000
Heavy Equipment Maint. (2003)	6,500
Fire Trucks CRF (1989)	20,000
Fire Dept. Equipment CRF (2015)	26,500
Fire Dept. Major Repair/Maint. (2017)	3,500
Grader CRF (1983)	6,000
Highway Dept. Trucks CRF (1983)	17,500
Backhoe/Loader CRF (1983)	19,500
Police Cruiser CRF (1978)	12,000
Town Building CRF (1991)	17,000
Cemetery Mower/Bldg. CRF (1992/2015)	1,200
Tree Care & Replacement CRF	1,000

An Amendment was made by Jim McGoff to cut \$59,000 from various account to the Capital Reserve Funds, which would of dropped the amount to \$217,700. The article was seconded by Roberta Carter. After a brief discussion, the amended article was defeated by voice vote.

A motion was made by Bob Palifka and seconded by Nancy Murphy. The original article was approved by voice vote.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum twenty-five thousand dollars (\$25,000) for the purpose of expanding the highway garage to be used to address safety issues identified in the Primex audit report. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI

A motion was made by Mark Burger and seconded by Sylvia Paxton. The article was passed by voice vote.

ARTICLE 5

To see if the town will vote to raise and appropriate the sum of five thousand eight hundred dollars (\$5,800) for the purpose of purchasing two Evolis XL or equivalent, solar powered Radar Speed Signs.

Anne Green made a motion to amend the warrant article to buy one radar speed sign for \$3800 the motion was seconded by Judy Franklin. The article was defeated by voice vote.

After a brief discussion on the original warrant article a motion was made by Roberta Carter and seconded by Cathy Eastburn. The article was defeated by a hand count. Yes 55 to No 69.

ARTICLE 6

To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Department Trucks Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation.

A motion was made by Mark Marsh and seconded by Sylvia Paxton. The article was passed by voice vote.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of fifteen hundred dollars (\$1,500) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection, including one scheduled date in Piermont, NH. A boxholder to be mailed and dates posted on the Orford List Serve.

A motion was made by Faith Knapp and seconded by Sally Tomlinson. The article was passed by voice vote.

Jim McGoff made a motion to move article 11 and asked for paper ballot, it was seconded by Jesse Reed.

ARTICLE 11

To see if the Town will vote to raise and appropriate two hundred thousand dollars (\$200,000) to purchase a new rescue truck with a Ford F550 super duty, or equivalent, 4X4, 4-door cabin chassis with a rescue body on it, including an extended seven-year warranty, and to authorize the withdrawal of up to two hundred thousand dollars (\$200,000) from the Town of Orford/Fire Trucks Capital Reserve Fund. Authorization is also given to the selectmen to dispose of the current 1997 rescue truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn from the Town of Orford/Fire Trucks Capital Reserve Fund. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI.

A motion was made by Fran Plaisted and seconded by Sylvia Paxton. After a brief discussion, 117 paper ballots were cast, Yes 14 to No 103. The article was defeated.

ARTICLE 8

To see if the Town will vote to raise and appropriate fifteen thousand four hundred eighty-two dollars (\$15,482) for the following requests for appropriations:

Visiting Nurse Alliance \$7,000 Grafton

County Senior Citizen's \$2,000

Rivendell Rec Department \$1,500

(previously part of the Parks & Recreation budget)

West Central Behavioral Health \$1,400

Tri-County CAP \$1,000

Public Health Council of the Upper Valley \$932

CASA \$500

Rivendell Trails Association \$450

Ammonoosuc Community Health Services \$350

WISE \$350

A motion was made by Bob Palifka and seconded by Terry Martin. The article was passed by voice vote.

ARTICLE 9

To see if the Town will vote to implement the provisions of RSA 72:35, 1-a to read as follows: The optional tax credit for service-related total disability shall be in the amount of \$4,000. The optional tax credit for service-related total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.

A motion was made by Pam Gillis and seconded by John O'Brien. After a brief discussion the article was passed by voice vote.

ARTICLE 10

To see if the town will vote to establish a Police Department Major Equipment & Database Update Expense Capital Reserve Fund under the provisions of RSA 35:1 for Police Department updates or repairs to major systems related to safety, recording or documentation including necessary databases, and software updates, and to raise and appropriate the sum of seven thousand dollars (\$7,000) to be placed in this fund. Further to name the Selectboard as agents to expend from said fund.

Tom Thomson made an amendment to cap the amount to \$25,000. A motion was made by Bob Palifka and seconded by John O'Brien. The article was approved by voice vote as amended.

The article will now read as:

To see if the town will vote to establish a Police Department Major Equipment & Database Update Expense Capital Reserve Fund under the provisions of RSA 35:1 for Police Department updates or repairs to major systems related to safety, recording or documentation including necessary databases, and software updates, and to raise and appropriate the sum of seven thousand dollars (\$7,000) to be placed in this fund. To be capped at \$25,000. Further to name the Selectboard as agents to expend from said fund.

ARTICLE 13

To see if the Town will vote to authorize the selectmen to dispose of the current 1991 fire truck with the proceeds to go into the general fund.

A motion was made by Sylvia Paxton and seconded by Bill Paxton. After a brief discussion the article passed by voice vote.

ARTICLE 14

To see if the Town will vote to appropriate twenty-five thousand dollars (\$25,000) to be added to the Town of Orford Bridges and Roads Capital Reserve Fund, with said funds to come from the unassigned fund balance. This represent funds received from FEMA in 2019.

A motion was made by Mark Marsh and seconded by Roger Hadlock. The article passed by voice vote.

ARTICLE 16

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

There were no reports. Harry Pease thanked Mark Blanchard for his 37 years as being Trustee of Trust Funds.

ARTICLE 17

To transact any other business that may legally come before said meeting.

Bob Palifka asked that everyone attend the Conservation Commissions talk about Japanese knot weed on March 19th.

Mark Burger gave an update on the Rivendell Review Committee findings and impact on Orford.

The results of the ballots were:

Moderator for 2 years

Harrison Pease - 257

Karen Swartz, Burt Gray, Kelly Monahan, Peter Thomson - 1 vote each

Blanks - 11

Selectboard for 3 years

Fred Kidder - 176

Ruth Hook - 89

Karen Swartz, Larissa Reznik, Tom Steketee, Tom Thomson - 1 vote each

Blanks - 1

Spoiled - 2

Town Clerk for 3 years

Deborah Hadlock - 263

Jay Jay Hebb - 1

Blanks - 7

Spoiled - 1

Tax Collector for 3 years

Deborah Hadlock - 261

Ruth Hook, Susan Taylor, Rita Pease, Jay Jay Hebb - 1 vote each

Blanks - 6

Spoiled - 1

Supervisor of the Checklist for 6 years

Jane Hebb - 248

Betty Messer, Brenda Smith-1 vote each

Blanks-22

Planning Board for 3 years

Faith Knapp - 54

Tom Thomson - 51 Roberta

Gray - 35

Planning Board for 3 years

Roberta Gray - 55

Tom Thomson - 19

Faith Knapp - 13

A motion was made by Sylvia Paxton and seconded by Kevin Follensbee to adjourn the meeting. The meeting adjourned at 10:15 PM.

Respectfully submitted,

Deborah Hadlock

Town Clerk

Moderator's 2021 Orford Town Meeting Procedures

Harrison Pease, Orford Town Moderator

Speaking

- Please wait to be recognized by the Moderator before speaking.
- Speakers must be registered voters in the Town of Orford. Others can be recognized by the Moderator to speak if the voters agree.
- Please go to the microphone to speak so that everyone can hear you.
- Please state your name the first time you speak.
- Please limit comments to no more than 5 minutes so that everyone who wishes to speak has a chance to do so.
- Please add to previous comments, but do not just repeat what has already been said.
- The Moderator will recognize those who have not spoken on an article before recognizing anyone who has already spoken.
- A motion to “Call the Question” cuts off debate. If the motion is seconded, it will be voted on immediately. It is not debatable. Majority vote will decide.
- It's okay to disagree, but please be respectful of other people and their opinions.

Motions

- All motions must be moved and seconded before discussion begins.
- One motion or amendment at a time please to avoid confusion.
- A “Motion to Reconsider” any previous vote on an article can occur at any time after the first vote was taken.
- A “Motion to Restrict Reconsideration” of any previous vote on an article can be made at any time after the first vote was taken (RSA 40:10).
- If you believe the Moderator has erred in terms of procedure, you may request a “Point of Order” and the voters will decide. A majority vote is required to overrule the Moderator (RSA 40:4).

Voting

- To vote, you must be a registered voter in the Town of Orford, not just a resident.
- Any article may be voted by paper ballot if 5 registered voters make a request in writing to the Moderator prior to the vote (RSA 40:4-a).
- When any vote, other than by ballot, declared by the Moderator is questioned by 7 or more of the voters present, orally or in writing, the vote shall be retaken by paper ballot immediately and before any other business is begun (RSA 40:4-b).
- Without objection, these procedures are for the 2021 Orford Town Meeting. These procedures may be altered by the voters at the meeting by majority vote (RSA 40:4)

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

**PROPOSED
ANNUAL TOWN MEETING WARRANT**

2021

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified that the official polls of the Town of Orford, New Hampshire, will be held in the Niles room of the Orford Town Building on Tuesday, March 9th, 2021, at 11:00 AM, to act upon the following subjects:

Polls will open for **voting by ballot on Article 1 on Tuesday, March 9th, 2021, at 11:00 AM and will close at 7:00 PM**, unless the Town votes to keep the polls open to a later hour.

The **business portion** of the annual Town Meeting **will convene at 1:00 PM on Saturday May 22, 2021**, at the East Common in the vicinity of the bandstand, when all of the other Articles (including votes from the floor) will be considered.

ARTICLE 1

To vote by non-partisan ballot for the following Town Officers. The polls will be open from eleven o'clock in the morning and will close no earlier than seven o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3-Year Term
Selectboard Member	1-Year Term
Planning Board	3-Year Term
Planning Board	3-Year Term
Planning Board	1-Year Term

ARTICLE 2

To see if the Town will vote to raise and appropriate the sum of one million, one hundred fifty-eight thousand, four hundred fifty-four dollars (\$1,158,454) for general municipal operations. (Majority vote required) *The Selectboard recommends this article*

GENERAL GOVERNMENT

Executive	\$ 87,837
Election & Registration	34,138
Financial Administration	63,264
Revaluation of Property	23,450
Legal Expenses	12,500
Engineering Expenses	5,000
Planning Board	7,150
General Government Buildings	12,500
Cemeteries	26,293
Insurance	31,850
Regional Association	1,733

Contingency Fund	5,000
PUBLIC SAFETY	
Police	\$ 144,915
Ambulance	56,902
Dispatch	24,750
Fire Department	73,878
Emergency Management	800
HIGHWAYS AND BRIDGES	
Highways	\$ 408,125
Street Lighting	9,400
SANITATION	
Solid Waste Disposal	\$ 10,100
Land Fill Closure	6,000
HEALTH	
Animal Control	\$ 500
WELFARE	
Direct Assistance	\$ 5,000
CULTURE AND RECREATION	
Parks and Playgrounds	\$ 40,779
Libraries	51,000
Patriotic Purposes	1,450
CONSERVATION COMMISSION	\$ 3,940
IMPROVEMENTS OTHER THAN BUILDINGS	
Maintenance of Community Field Appropriation	10,200

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of three hundred eleven thousand one hundred forty-six dollars (\$311,146) for payments into the following Capital Reserve Funds. (Majority vote required) *The Selectboard recommends this article.*

Road Improvements CRF (1989) (previously referred to as Bridges and Roads CRF)	\$120,000
Heavy Equipment Maintenance (2003)	6,825
Fire Trucks CRF (1989)	49,000
Fire Dept. Equipment CRF (2015)	27,825
Fire Dept. Major Maintenance (2017)	3,500
Grader CRF (1983)	6,180
Highway Dept. Trucks CRF (1997)	38,625
Loader CRF (1983)	20,085
Police Cruiser CRF (1985)	12,360
Town Building CRF (2019)	17,510
Police Dept. Major Expense & Software	7,000
Cemetery Mower/Bldg. CRF (2015)	1,236
Tree Care & Replacement EFT (1991)	1,000

ARTICLE 4

To see if the Town will vote to appropriate twenty-six thousand five hundred thirty dollars (\$26,530) to be added to the Town of Orford Road Improvement Capital Reserve Fund, with said funds to come from the unassigned fund balance. This represents funds received from FEMA in 2020. (Majority vote required) *The Selectboard recommends this article.*

ARTICLE 5

To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1, to be known as the “Broadband Development Capital Reserve Fund”, for the purpose of developing Town wide plans and/or business models for a Town wide Broadband system, and to raise and appropriate two-thousand dollars (\$2,000) to be placed in this fund, and to designate the Selectboard as agents of the Town to expend money from this fund for this purpose without further Town Meeting approval. (Majority vote required) *The Selectboard recommends this article.*

ARTICLE 6

To see if the Town will vote to raise and appropriate fifteen thousand six hundred seven dollars (\$15,607) for the following requests for appropriations:

- Visiting Nurse Alliance \$7,000
- Tri-County CAP \$2,475
- Grafton County Senior Citizen’s \$2,000
- West Central Behavioral Health \$1,400
- Public Health Council of the Upper Valley \$932
- CASA \$500
- WISE \$500
- Rivendell Trails Association \$450
- Ammonoosuc Community Health Services \$350

(Majority vote required) *The Selectboard recommends this article.*

ARTICLE 7

To see if the Town will vote to raise and appropriate one hundred ninety-three thousand dollars (\$193,000) to purchase a 6-wheel International dump truck or equivalent dump truck with a snowplow, wing plow, steel dump body, a new two-way radio, appropriate DOT regulation lighting, and including an 84 month bumper to bumper warranty to be paid as follows: To authorize the withdrawal of up to one hundred ninety-three thousand dollars (\$193,000) from the highway department trucks capital reserve fund and authorize the selectmen to dispose of the current 2008 International dump truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn from the capital reserve fund. This is a non-lapsing article per RSA 32:7 VI and will not lapse until 12/31/2022 or until the project is completed, whichever comes first. (Majority vote required) *The majority of the Selectboard recommends this article.*

ARTICLE 8

To see if the town will vote to raise and appropriate the sum of one million two hundred thousand dollars (\$1,200,000) for the purpose of municipally managing a NH Department of Transportation State Aid Bridge grant for the design engineering, permitting, and replacement of the Archertown Road Bridge over Jacobs Brook. Of the appropriation, up to nine hundred sixty thousand dollars (\$960,000) will come from NHDOT State Bridge

Aid, one hundred twenty thousand dollars (\$120,000) will come from the existing Road Improvement Capital Reserve fund, and one hundred twenty thousand dollars (\$120,000) will come from the unassigned Fund Balance. This is a non-lapsing article per RSA 32:7 VI and will not lapse until 12/31/2026 or until the project is completed, whichever comes first. (Majority vote required) *The Selectboard recommends this article.*

ARTICLE 9

To see if the Town will vote to discontinue the Bridge Replacement Capital Reserve Fund (2011) originally approved at the 2011 annual meeting, Warrant Article 6. Funds were never allocated to this CRF and the account has a zero balance. (A 2/3 Majority vote required) *The Selectboard recommends this article.*

ARTICLE 10

To see if the Town will vote to discontinue the Community Field Expendable Trust Fund (1984) originally approved at the 1984 annual meeting, Warrant Article #39, and currently has a zero balance. (A 2/3 Majority vote required) *The Selectboard recommends this article.*

ARTICLE 11

To see if the Town will vote to discontinue the Community Field 1 (Hazen Morey) Expendable Trust Fund (1984) originally approved at the 1984 annual meeting, Warrant Article #41, and currently has a zero balance. (A 2/3 Majority vote required) *The Selectboard recommends this article.*

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of five thousand two hundred dollars (\$5,200) for the purpose of completing the construction of the permanent structure near the highway garage to house the grader and other town equipment, with five thousand two hundred dollars (\$5,200) to come from the unassigned fund balance. This is a non-lapsing article per RSA 32:7 VI and will not lapse until 12/31/2026 or until the project is completed, whichever comes first. (Majority vote required) *The Selectboard recommends this article.*

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) for the purpose of expanding the highway garage to be used to address safety issues identified in the Primex audit report, with said funds to come from the unassigned fund balance. This is a non-lapsing article per RSA 32:7 VI and will not lapse until 12/31/2026 or until the project is completed, whichever comes first. (Majority vote required) *The Selectboard recommends this article.*

ARTICLE 14 – Petitioned Warrant Article

To see if the town will vote to authorize 50% of the Land Use Change Tax collected pursuant to RSA 79A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79- A:25, II. If adopted this article shall take effect April 1, 2021, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required)

ARTICLE 15 – Petitioned Warrant Article

To see if the Town, pursuant to RSA 231:62, shall elect by ballot, a Town Road Agent and if approved by the Town Voters this position will appear on the next years 2022 Town Official Ballot for a term of one year.

ARTICLE 16 – Petitioned Warrant Article

To see if the Town will vote to request the Orford Selectboard to form a "Orford Town Road Commission" made up of five resident-taxpayers with town roads, bridges, and heavy equipment experience, for the purpose of assisting and suggesting to both the Selectboard and Road Agent on issues that pertain to town highway garage building, roads, bridges, road equipment and vehicles, and any other items that fall under the Orford Road Department. And to explore the possibility of privatizing (contracting out) the care and maintenance of all town owned roads and submit a report of its findings and recommendations to the Selectboard and to the Orford general public by December 1, 2021. Members to be appointed as follows: three (3) by the Selectboard and two (2) by the Budget Advisory Committee.

ARTICLE 17


To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 18

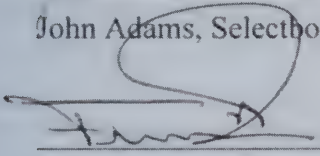
To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 3rd day of February in the year two thousand and twenty-one.

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on or before February 19, 2021, a copy of the warrant was posted at the Orford Post Office and at the Orford Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2



John Adams, Selectboard Chair



Fred Kidder II, Selectboard Member

ORFORD BUDGET ADVISORY COMMITTEE REPORT

This year, with Covid-19, the Budget Advisory Committee met the challenge by meeting via *GoToMeeting*, those of us with poor internet service by phone, others by computer. We want to especially thank *Esther Dobbins-Marsh, Town Administrator*, for going the extra mile by staying after work to make our meetings possible by running the *GoToMeeting* for us. The Committee met jointly on three (3) occasions with the Selectboard. All seven (7) Committee Members were present to discuss and vote on the Warrant Articles below. This year, the committee submitted questions prior to meeting with the Selectboard. In addition to the Selectboard's answers, we did some of our own research using Annual Town Reports and reviewing Selectboard Minutes before we made an informed decision.

The Committee discussed with the Selectboard their concern of purchasing a New Highway Truck to replace the current Truck #3, with only 66,581 miles, was only driven a total of 3,927 miles in 12 months, and ran just 432 hours as of the end of December 2020. To be noted, Truck #2, with only 39,242 miles, was only driven a total of 3,792 miles, and ran just 453 hours as of the end of December 2020. (Both trucks are diesel engines which should be good for 300,000 plus miles with proper maintenance.) To put this into perspective, based on a 40-hour week, both trucks were used for 11 weeks each. Another MAJOR concern was the Road Agent wanted to replace the 6-wheel International Dump Truck with a 10-wheel International Dump Truck. The majority of the members felt after estimating the cost of hauling our own gravel, we would not be saving any money, but instead would cost us money. After the Public meeting was held, the Selectboard decided to change the Warrant Article to a 6-wheel truck.

A Majority of the Committee recommended that the Selectboard form a Town Road Commission made up of five resident-taxpayers with town road experience, for the purpose of assisting and suggesting to both the Selectboard and Road Agent on issues that pertain to the town highway garage building, town roads, town bridges, town road equipment and vehicles, and any other items that fall under the Orford Highway Department. And before expending any further major monies on the Highway Department, this committee should explore the possibility of privatizing (contract out) the care and maintenance of all town owned roads and submit its recommendations to the Selectboard and to the Orford general public.

The BAC Committee did raise their concerns how the budget might affect the taxpayers due to Covid-19, the current economy, lost jobs, taxes, etc.

The Committee was very concerned of the many projects of Orford's Infrastructure are in Need.

Orford Infrastructure Projects in "Need"

- #1: Archertown Bridge replacement over Jacob's Brook slated for 2021
- #2: Road #100, culvert or bridge replacement – FEMA (currently under construction)
- #3: Sawyer Brook rebuild head wall on culvert – FEMA
- #4: High Bridge Road bridge
- #5: River Road paving
- #6: Sand Pit Reclamation plan
- #7: Beaver Bog on Orfordville road
- #8: Archertown Road Hill Road Reconstruction
- #9: Addition to Highway Town Garage to address safety issues per Primex audit report
- #10: Only 9 Town Culverts out of the 20 were replaced in 2020
- #11: Lean-to cover for the Town Grader

PROPOSED WARRANT ARTICLES

***1/22/21, after the Public Hearing, the *Selectboard* revised Articles #3, #7, & #9, BAC took a second vote on those Articles.**

- Article 2: 4 Favor, 3 Opposed** \$1,158,454 General Municipal Operation **Passed**
• *Discussion:* Will vote on this article prior to the Public Hearing
- Original Article 3: Reduce by 10%, 4 Favor, 2 Opposed** - \$337,146 Payment to CRF **Passed**
***Revised Article 3: 4 Favor, 3 Opposed Revision of \$311,146** BAC motion made to reinstate original \$337,146, increase Road Improvement to \$146,000, 4 Favor, 3 Opposed **Reinstate \$337,146 – Passed**
• *Discussion:* 10% Due to Covid-19, current economy, lost of jobs, increase delinquent taxes, etc.
- Article 4: 7 Favor** \$26,530 FEMA reimbursement of expenses paid by the Town **Passed**
- Article 5: 7 Favor** \$2,000 Establish Broadband Development Capital Reserve Fund **Passed**
• *Discussion:* Some areas in Orford without internet connection, others experience poor service.
- Article 6: 7 – Favor,** \$15,607 Non-profit groups **Passed**
- Original Article 7: Put off a Year, 6 Favor, 1 Abstained** \$220,000 10-wheel **Put off a Year – Passed**
***Revised Article 7: Put off a Year, 5 Favor, 2 Opposed** \$193,000 6-wheel **Put off a Year - Passed**
• *Discussion:* A lot of information was sought. Questioned – why was only Reed’s asked for a proposal? Why just an *International truck*? Trade-in value for Truck #3 only \$6,000 - \$11,000 per Road Agent? Committee recommends more information be gathered from other Dealers, Makes, and 10-wheel vs. 6-wheel dump trucks.
- Original Article 8: Let Lapse, 6 Favor, 1 Opposed** High Bridge Road Bridge **Selectboard Withdrew Article 1/22/21 after the Public Hearing**
- Original Article 9: 7 Favor** \$1,200,000 Bridge over Jacob Brook on Archertown Road **Passed**
***Revised Article 8: (renumbered) 7 Favor Revision,** Road Improvement CRF, \$120,000 from Road Improvement CRF and \$120,000 from Unassigned Fund Balance. **Passed**
• *Discussion:* The town is paying out a lot of money for Engineering Fees. This job should have requested three (3) bids for the Engineer fees.
- Article 9: 7 Favor** Discontinue Bridge Replacement Capital Reserve Fund (2011) **Passed**
- Article 10: 7 Favor** Discontinue Community Field Expendable Trust Fund (1984) **Passed**
- Article 11: 7 Favor** Discontinue Community Field 1 Expendable Trust Fund(1984) **Passed**
- Article 12: Table at this time – 6 Favor, 1 Opposed** - \$5,200 additional funding to house the grader and other town equipment. **Tabled at this time - Passed**
• *Discussion:* Questioned why only \$8,800 was encumbered as the original Warrant Article was \$10,000. Per 12/11/19 Selectboard minutes, there was to be a contract for the structure for the Selectboard signatures. The BAC’s opinion was if a contract has been signed, it’s up to the contractor to abide by his bid and the town is not responsible for any additional cost. After the Public hearing, we learned no contract was signed, the Selectboard accepted a bid.
- Article 13: Tabled at this time 6 Favor, 1 Opposed** -\$40,000 purpose of expanding the highway garage to be used to address safety issues identified in the Primex audit report. **Tabled at this time – Passed**
• *Discussion:* The Committee felt before we put more money into the highway, that there should be a study of contracting out our highway department. Warrant Article #4 \$25,000, March 2020 Annual Town Meeting lapsed December 31, 2020. Addition was to address Primex Audit List. BAC – Research of Selectboard minutes indicated the first bid included a new office and the existing office turned into a break/locker room. The second bid indicated the layout of lights would provide the ability to add an office if needed in the future.

Ruth Hook-Chair, Lawrence Hibbard, Bob Palifka, Bill Paxton, Tim Surprenant, Tom Thomson, Ken Wiren

2021 BUDGET OF THE TOWN OF ORFORD

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2020 to December 31, 2020 or Fiscal Year from January 1, 2020 to December 31, 2020.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2020	Actual Expenditures 2020	Recommended Appropriations 2021
	Warrant Article #			
<u>Acct. #</u>	<u>GENERAL GOVERNMENT</u>			
4130-4139	Executive	\$ 90,090	\$ 84,041	\$ 87,837
4140-4149	Election, Registration			
	Vital Statistics	\$ 38,270	\$ 36,624	\$ 34,138
4150-4151	Financial Administration	\$ 65,148	\$ 64,457	\$ 63,264
4152	Revaluation of Property	\$ 24,320	\$ 21,335	\$ 23,450
4153	Legal Expense	\$ 12,750	\$ 7,474	\$ 12,500
4153	Engineering Expenses	\$ 5,000	\$ 0	\$ 5,000
4191-4193	Planning Board	\$ 7,680	\$ 4,455	\$ 7,150
4194	General Government Buildings	\$ 14,100	\$ 10,631	\$ 12,500
4195	Cemeteries	\$ 23,455	\$ 23,468	\$ 26,293
4196	Insurance	\$ 29,067	\$ 29,067	\$ 31,850
4197	Advertising & Regional Associations	\$ 1,720	\$ 1,716	\$ 1,733
4199	Contingency Fund	\$ 5,000	\$ 559	\$ 5,000
	<u>PUBLIC SAFETY</u>			
4210-4214	Police	\$143,360	\$137,091	\$144,915
4215-4219	Emergency Services	\$ 76,484	\$ 77,471	\$ 81,652
4220-4229	Fire	\$ 79,078	\$ 62,169	\$ 73,878
4290-4298	Emergency Management	\$ 800	\$ 0	\$ 800
	<u>HIGHWAY AND STREETS</u>			
4312	Highways & Streets	\$421,115	\$361,482	\$408,125
4316	Street Lighting	\$ 9,200	\$ 9,552	\$ 9,400
	<u>SANITATION</u>			
4324	Solid Waste Disposal	\$ 8,600	\$ 8,594	\$ 10,100
	Land Fill Closure	\$ 0	\$ 0	\$ 6,000
	<u>HEALTH</u>			
4414	Pest Control	\$ 500	\$ 0	\$ 500
	<u>WELFARE</u>			
4441-4442	Direct Assistance	\$ 5,000	\$ 900	\$ 5,000
	<u>CULTURE AND RECREATION</u>			
4520-4529	Parks & Recreation	\$ 40,512	\$ 30,504	\$ 40,779
4550-4559	Library	\$ 50,402	\$ 50,818	\$ 51,000
4583	Patriotic Purposes	\$ 1,450	\$ 0	\$ 1,450
	<u>CONSERVATION</u>			
4619	Other Conservation	\$ 2,150	\$ 2,439	\$ 3,940
	<u>DEBT SERVICE</u>			
4711	Principal – Long Term Bonds & Notes	\$ 0	\$	\$ 0
4721	Interest – Long Term Bonds & Notes	\$ 0	\$	\$ 0
4800	<u>OTHER APPROPRIATIONS</u>			
	Improvements Other Than Buildings	\$ 10,200	\$ 10,200	\$ 10,200
<u>SUBTOTAL 1</u>		\$1,165,451	\$1,035,045	\$1,158,454

2021 BUDGET OF THE TOWN OF ORFORD – 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2020	Expenditures 2020	Appropriations 2021
	Warrant #			
<u>SPECIAL WARRANT ARTICLES</u>				
Bridges Replace/Repair	03	\$146,000	\$146,000	\$120,000
Fire Truck	03	20,000	20,000	49,000
Fire Equipment	03	26,500	26,500	27,825
Grader	03	6,000	6,000	6,180
Highway Trucks	03	17,500	17,500	38,625
Heavy Equipment Maintenance	03	6,500	6,500	6,825
Loader/backhoe	03	19,500	19,500	20,085
Police Cruiser	03	12,000	12,000	12,360
Police Dept. Major Repairs/Software	03			7,000
Town Buildings	03	17,000	17,000	17,510
Cemetery Mower/Building	03	1,200	1,200	1,236
FD Major Repair/Maintenance	03	3,500	3,500	3,500
Tree Care Replacement		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
		\$276,700	\$276,700	\$311,146
Transfer to Capital Reserve Account	04	35,000	35,000	26,530
Police Dept. CRF		7,000	7,000	
Broadband Development CRF	05			2,000
Highway Truck	07			193,000
Archertown Road bridge over Jacobs Brook	08			1,200,000
<u>SUBTOTAL 2 RECOMMENDED</u>		\$318,700	\$318,700	\$1,732,676

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2020	Expenditures 2020	Appropriations 2021
<u>INDIVIDUAL WARRANT ARTICLES**</u>				
	<u>Acct. #</u>			
	4325	\$ 1,500	1,500	
	4903	25,000	0	40,000
	4903	12		5,200
	4909	15,482	13,982	15,607
<u>SUBTOTAL 3 RECOMMENDED</u>		\$ 41,982	\$ 15,482	\$ 60,807

**"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one-time nature you wish to address individually.

2021 BUDGET OF THE TOWN OF ORFORD -- 3

<u>SOURCE OF REVENUE</u>		Revenue Used To Set Tax Rate 2020	Actual Income 2020	Estimated Revenue 2021
<u>Acct. #</u>	<u>TAXES</u>			
3120	Land Use Change Taxes	\$ 0		\$ 0
3185	Timber Taxes	14,850	18,982	20,000
3186	Payment in Lieu of Taxes	3,684	3,684	3,685
3189	Other Taxes	0	0	0
3190	Interest & Penalties on Delinquent Taxes	6,650	10,840	7,500
	Inventory Penalties	500	366	0
3187	Excavation Tax (2 cents per cu. Yd.)	0	0	0
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$315,000	334,697	\$315,000
3290	Other Licenses, Permits & Fees	1,600	1,657	1,600
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ 0	26,531	\$ 0
	<u>FROM STATE</u>			
3352	Meals & Rooms Tax Distribution	63,658	63,658	63,000
3353	Highway Block Grant	64,537	64,530	64,500
3354	NH Municipal Aid	12,072	12,072	
3359	NH CARES/COVID-19 Relief Funds		19,813	
3359	Other (Including Railroad Tax)			960,000
3379	<u>FROM OTHER GOVERNMENTS</u>	10,200	10,200	10,200
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ 2,300	3,270	\$ 5,000
3409	Other Charges	0	0	0
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ 0	0	\$ 0
3502	Interest on Investments	1,600	1,282	1,600
3503-3508	Other (Insurance Refunds)	2,625	6,210	0
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds (special warrant articles)	\$ 0	18,992	313,000
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") Transfer			\$ 165,200
	Fund Balance to Reduce Taxes	0	0	0
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 499,276	\$596,784	1,930,285

BUDGET SUMMARY

	<u>2020</u>	<u>2021</u>
SUBTOTAL 1 Appropriations Recommended	\$1,165,451	\$1,158,454
SUBTOTAL 2 Special Warrant Articles Recommended	318,700	1,732,676
SUBTOTAL 3 "Individual" Warrant Articles Recommended	41,982	60,807
TOTAL Appropriations Recommended	\$1,526,133	\$2,951,937
Less: Amount of Estimated Revenues & Credits	499,276	1,930,285
Less: Fund Balance Transferred to CRF	35,000	26,530
Estimated Amount of Taxes to be Raised	\$ 991,857	\$ 995,122

**SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD – 2020 (MS-434)**

RSA 21-J:34

Account #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
	<u>TAXES</u>		
3120	Land Use Change Tax		
3185	Timber Tax		14,850
3186	Payment in Lieu of Taxes		3,684
3187	Excavation Tax		0
3189	Other Taxes		0
3190	Interest & Penalties on Delinquent Taxes		7,150
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$315,000
3290	Other Licenses, Permits and Fees		1,600
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meals and Rooms Tax Distribution		63,658
3353	Highway Block Grant		64,537
3359	Other (including Railroad Tax)		12,072
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		10,200
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 2,300
3409	Miscellaneous Charges & Fees		\$
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		1,600
3503	Other (insurance refunds)		\$ 2,625
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$ 0
SUBTOTAL OF REVENUES			\$499,276
		<u>For Municipal Use</u>	
	General Fund Balance		
	Unassigned Fund Balance	1,370,156	
	Less Voted from Fund Balance	35,000	
	Less Amount use to Reduce Taxes	200,000	
	Fund Balance – Retained	1,135,156	
TOTAL REVENUES AND CREDITS			<u>\$ 499,276</u>
REQUESTED OVERLAY (RSA 76:6)			\$ 13,000

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED
Voted by the Town of Orford on March 10, 2020 (MS-232)

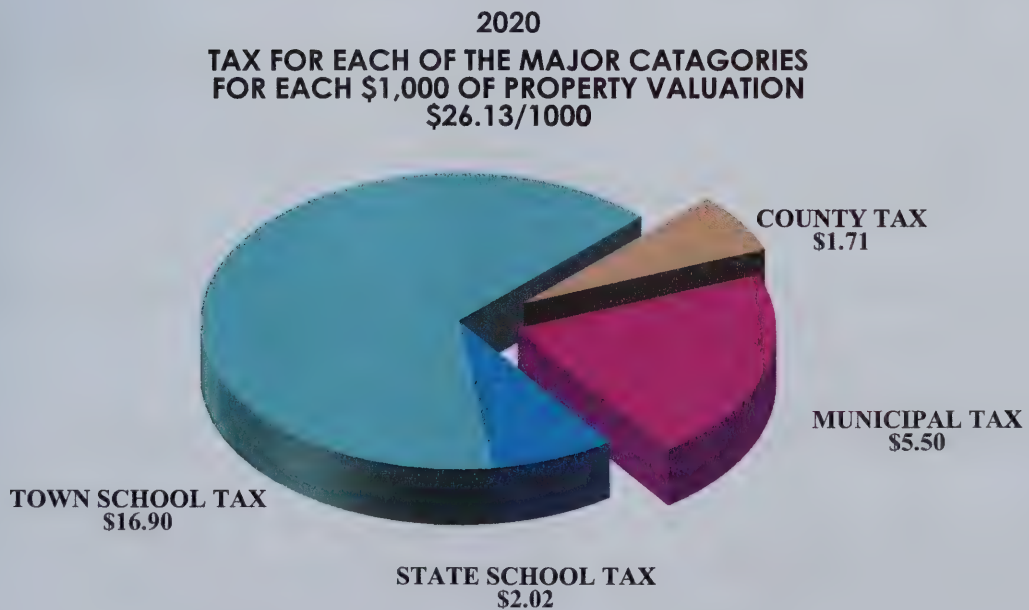
This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Town of Orford Selectboard

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>Account #</u>		
		<u>GENERAL GOVERNMENT</u>
4130-4139	2	\$90,090
4140-4149	2	38,270
4150-4151	2	65,148
4152	2	24,320
4153	2	12,750
4153	2	5,000
4191-4193	2	7,680
4194	2	14,100
4195	2	23,455
4196	2	29,067
4197	2	1,720
4199	2	5,000
		<u>PUBLIC SAFETY</u>
4210-4214	2	143,360
4215-4219	2	76,484
4220-4229	2	79,078
4290-4298	2	800
		<u>HIGHWAYS AND STREETS</u>
4312	2	421,115
4313	2	
4316	2	9,200
		<u>SANITATION</u>
4324	2	8,600
4325	2	0
		<u>HEALTH</u>
4414	2	500
		<u>WELFARE</u>
4441-4442	2	5,000
		<u>CULTURE AND RECREATION</u>
4520-4529	2	40,512
4550-4559	2	50,402
4583	2	1,450
		<u>CONSERVATION</u>
4619	2	<u>2,150</u>
TOTAL OPERATING EXPENSES		\$1,155,251

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2
Voted by the Town of Orford on March 10, 2020

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
4909	Charitable Appropriations	08	15,482
4909	UVLSRPC Hazardous Waste Collection	07	1,500
4909	Highway Garage Addition	04	25,000
<u>TRANSFERS TO CAPITAL RESERVE FUNDS (CRF)</u>			
4935	To Capital Outlay Fund	3, 6	286,700
4935	To Police Dept CFR	10	7,000
4935	To Expendable Trust Funds (except Health Maintenance Trust Fund)	2	10,200
Appropriation Sub Total			\$1,501,133
4935	FEMA Funds rec'd, transferred to CRF	14	25,000
TOTAL VOTED APPROPRIATIONS			<u>\$1,526,133</u>



**NOTE: THE STATE SCHOOL TAX GOES DIRECTLY TO THE SCHOOL,
AND WHEN COMBINED WITH THE TOWN SCHOOL TAX COMPRISES 72.4%
OF THE TAX BILL, WHILE THE MUNICIPAL PORTION IS 21.0%**

2020 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,501,133
Add: FEMA CRF Pmt.	25,000
Total Appropriations	1,526,133
Less: Revenues	(499,276)
Less: Fund Balance Voted Surplus	(35,000)
Taxes to be Raised	991,857
Add: Overlay	12,384
War Service Credits	43,200

Net Town Appropriation	1,047,441
Fund Balance to Reduce Taxes	(200,000)

TOWN RATE 5.50

Approved Town/City Tax Effort	847,441
-------------------------------	---------

SCHOOL PORTION

Net Local School Budget	3,197,552
Regional School Apportionment	0
Less: Adequate Education Grant	(282,505)

LOCAL SCHOOL RATE 16.90

State Education Taxes	(307,967)
Approved School(s) Tax Effort	2,607,080

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.02

Equalized Valuation (no utilities)	1.925
159,982,938	307,967
Divide by Local Assessed Valuation (no utilities)	
152,124,948	

COUNTY PORTION

COUNTY RATE 1.71

Due to County	263,944
Less: Shared Revenues	0

Approved County Tax Effort	263,944
----------------------------	---------

TOTAL RATE 26.13

Total Property Taxes Assessed	4,026,432
Less: War Service Credits	(43,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,983,232

PROOF OF RATE

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	152,124,948	2.02	307,967
All Other Taxes	154,257,148	24.11	3,675,265
		26.13	3,983,232

**Summary of Disbursements
January 2020 to December 2020**

Account Number	Account Name	2020 Budget	2020 Actual	Variance Under (over)	% Under (Over)
GENERAL GOVERNMENT					
<u>Executive</u>					
01-4130.10-130	EX Salaries - Selectmen	4,500.00	4,500.00	0.00	0.00
01-4130.10-220	EX Social Security	279.00	279.00	0.00	0.00
01-4130.10-225	EX Medicare	65.00	65.25	(0.25)	(0.38)
01-4130.10-341	EX Telephone	1,250.00	966.46	283.54	22.68
01-4130.10-350	EX Copier maintenance/Lease	800.00	540.00	360.00	32.50
01-4130.10-390	EX Recording Fees	150.00	89.25	60.75	40.50
01-4130.10-550	EX Printing	100.00	88.10	11.90	11.90
01-4130.10-560	EX Dues & Subscriptions	1,600.00	1,478.73	121.27	7.58
01-4130.10-570	EX Advertising	2,000.00	2,020.45	(20.45)	(1.02)
01-4130.10-620	EX Office Supplies	1,800.00	1,849.42	(49.42)	(2.75)
01-4130.10-625	EX Postage	1,500.00	1,350.24	149.76	9.98
01-4130.10-690	EX Selectmen's Expenses	100.00	122.69	(22.69)	(22.69)
01-4130.10-800	EX Professional Services	<u>4,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Total Executive	18,144.00	13,349.59	4,794.41	26.42
<u>Town Administration</u>					
01-4130.20-110	TA-Salaries F/T	50,000.00	50,170.30	(170.30)	(0.34)
01-4130.20-120	TA-Salaries P/T	750.00	77.06	672.94	89.73
01-4130.20-210	TA Health	8,226.00	8,226.00	0.00	0.00
01-4130.20-215	TA HRA/FSA Insurance	500.00	0.00	500.00	100.00
01-4130.20-217	TA Dental	476.00	475.79	.21	.04
01-4130.20-219	TA Life	126.00	124.74	1.26	1.00
01-4130.20-225	TA Medicare	736.00	712.37	23.68	3.22
01-4130.20-220	TA Social Security	3147.00	3046.33	100.37	3.20
01-4130.20-300	TA NH Retirement	5,585.00	5,604.02	(19.02)	(0.34)
01-4130.20-690	TA Mileage/Expenses	150.00	80.05	69.95	46.63
01-4130.20-850	TA Training & Seminars	<u>150.00</u>	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>
	Total Town Administration	69,846.00	68,666.61	1,179.39	1.69
<u>Town Meeting</u>					
01-4130.30-550	MTG Town Report Printing	1,700.00	1,654.48	45.52	2.68
01-4130.30-625	MTG Postage	<u>400.00</u>	<u>370.35</u>	<u>29.65</u>	<u>7.41</u>
	Total Town Meeting	2,100.00	2,024.83	75.17	3.58
TOTAL EXECUTIVE		90,090.00	84,041.03	6,048.97	6.71
<u>Town Clerk</u>					
01-4140.10-120	TC Wages - Deputy Town Clerk	3,000.00	2,771.34	228.66	7.62
01-4140.10-130	TC Wages-Town Clerk	19,000.00	19,515.03	(515.03)	(2.71)
01-4140.10-225	TC Medicare	319.00	323.21	(4.21)	(1.12)
01-4140.10-220	TC Social Security	1,364.00	1,381.82	(17.82)	(1.31)
01-4140.10-341	TC Telephone	430.00	483.23	(53.23)	(12.38)
01-4140.10-560	TC Dues & Subscriptions	75.00	0.00	75.00	100.00
01-4140.10-615	TC Vital Statistics	550.00	624.00	(74.00)	(13.45)
01-4140.10-613	TC Dog Licenses	750.00	362.50	387.50	51.67
01-4140.10-620	TC Office Supplies	600.00	565.51	34.49	5.75
01-4140.10-625	TC Postage	400.00	655.00	(255.00)	(63.75)
01-4140.10-740	TC Equipment	1,000.00	1,039.96	(39.96)	(4.00)
01-4140.10-850	TC Training/Seminars/Mileage	1,400.00	561.78	838.22	59.87
01-4140.10-855	TC BMSI - Software & Training	<u>2,200.00</u>	<u>2,175.00</u>	<u>25.00</u>	<u>1.14</u>
	Total Town Clerk	31,088.00	30,458.38	629.62	2.03

Account Number	Account Name	2020 Budget	2020 Actual	Variance Under (over)	% Under (Over)
<u>Voter Registration</u>					
01-4140.20-130	EL Wages - Election Officials	5,928.00	4,910.03	1,017.97	17.17
01-4140.20-220	EL Social Security	368.00	304.43	63.57	17.27
01-4140.20-225	EL Medicare	86.00	71.20	14.80	20.44
01-4140.20-570	EL Advertising	250.00	95.63	154.37	61.75
01-4140.20-620	EL Printing & Supplies	50.00	97.52	(47.52)	(95.04)
01-4140.20-690	EL Meals	400.00	400.00	0.00	0.00
01-4140.20-850	EL Training/Mileage	<u>100.00</u>	<u>286.40</u>	<u>(186.40)</u>	<u>(186.40)</u>
	Total Voter Registration	7,182.00	6,165.21	1,016.79	14.16
TOTAL ELECTION & REGISTRATION		38,270.00	36,623.59	1,646.41	4.30
<u>Tax Collection</u>					
01-4150.40-190	TX Tax Collector's Fees	26,000.00	27,807.03	(1,807.03)	(6.95)
01-4150.40-195	TX Deputy Tax Collector	1,500.00	1,093.95	406.05	27.07
01-4150.40-220	TX Social Security	93.00	67.82	25.18	27.08
01-4150.40-225	TX Medicare	22.00	15.85	6.15	27.95
01-4150.40-390	TX Mortgage Research	250.00	0.00	250.00	100.00
01-4150.40-560	TX Dues	40.00	0.00	40.00	100.00
01-4150.40-625	TX Postage	1,500.00	1,463.21	36.79	2.45
01-4150.40-620	TX Office Supplies	500.00	480.83	19.17	3.83
01-4150.40-630	TX Avitar Software	4,050.00	4,026.00	24.00	0.59
01-4150.40-850	TX Training and Seminars	<u>800.00</u>	<u>0.00</u>	<u>800.00</u>	<u>100.00</u>
	Total Tax Collector	34,755.00	34,954.69	(199.69)	(0.57)
<u>Treasury</u>					
01-4150.50-130	T Salary - Treasurer/Deputy	2,000.00	2,000.00	0.00	0.00
01-4150.50-225	T Medicare	29.00	29.00	0.00	0.00
01-4150.50-220	T Social Security	124.00	124.00	0.00	0.00
01-4150.50-340	T Bank Fees	240.00	242.24	(2.24)	(0.93)
01-4150.50-620	T Office Supplies	200.00	0.00	200.00	100.00
01-4150.50-630	T Training and Seminars	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>100.00</u>
	Total Treasury	2,793.00	2,395.24	397.76	14.24
<u>Information Technology</u>					
01-4150.60-330	IT Support (E)	5,000.00	5,285.00	(285.00)	(5.70)
01-4150.60-335	IT Equip. & Maintenance	5,500.00	5,509.01	(9.01)	(0.16)
01-4150.60-340	IT Licenses & Fees	6,100.00	6,577.71	(477.71)	(7.81)
01-4150.60-341	IT - Topsham (internet)	<u>1,200.00</u>	<u>934.89</u>	<u>265.11</u>	<u>22.09</u>
	Total Information Technology	17,800.00	18,306.61	(506.61)	(2.85)
<u>Auditor</u>					
01-4150.70-135	AUD Annual Audit	<u>9,800.00</u>	<u>8,800.00</u>	<u>1,000.00</u>	<u>10.20</u>
	Total Audit	9,800.00	8,800.00	1,000.00	10.20
TOTAL FINANCIAL ADMINISTRATION		65,148.00	64,456.54	691.46	1.06
<u>Revaluation of Property</u>					
01-4152.10-390					
01-4152.10-391	AS Assessing/Pick-ups	11,500.00	10,514.99	985.01	8.57
01-4152.20-110	AS Statistical Update	10,320.00	10,320.00	0.00	0.00
01-4152.20-650	TM Wages - Tax Maps	500.00	500.00	0.00	0.00
	TM Tax Mapping	2,000.00	0.00	2,000.00	100.00
	TOTAL REVALUATION OF PROPERTY	24,320.00	21,334.99	2,985.01	12.27
<u>Legal Expense</u>					
01-4153.10-320	LE Town Attorney	12,000.00	7,473.78	4,526.22	37.72
01-4153.10-690	LE Other Expenses - Floodplain	750.00	0.00	750.00	100.00
	TOTAL LEGAL EXPENSES	12,750.00	7,473.78	5,276.22	41.38

Account Number	Account Name	2020 Budget	2020 Actual	Variance Under (over)	% Under (Over)
Engineering Services					
01-4153.20-320	Engineering Services	5,000.00	0.00	5,000.00	100.00
TOTAL ENGINEERING SERVICES		5,000.00	0.00	5,000.00	100.00
Planning Board					
01-4191.10-390	PB Recording Fees	200.00	25.00	175.00	87.50
01-4191.10-391	PB-Planning Assistant	5,430.00	1,653.64	3,776.36	69.55
01-4191.10-400	PB Secretarial	800.00	270.00	530.00	66.25
01-4191.10-550	PB Legal/Professional Fees	500.00	2,204.16	(1,704.16)	(340.83)
01-4191.10-560	PB Dues & Subscriptions	50.00	72.00	(22.00)	(44.00)
01-4191.10-570	PB Advertising	300.00	83.30	216.70	72.23
01-4191.10-625	PB Postage	400.00	147.05	252.95	63.24
TOTAL PLANNING BOARD		7,680.00	4,455.15	3,224.85	41.99
Government Building					
01-4194.10-360	GB Custodial Services	800.00	362.00	438.00	54.75
01-4194.10-365	GB Sidewalk Shoveling Services	2,000.00	1,950.00	50.00	2.50
01-4194.10-410	GB Electricity	2,500.00	2,159.26	340.74	13.63
01-4194.10-411	GB Propane	4,000.00	2,304.06	1,695.94	42.40
01-4194.10-430	GB Maintenance, Contracts	2,000.00	1,575.95	424.05	21.20
01-4194.10-610	GB Supplies	300.00	223.19	76.81	25.60
01-4194.10-620	GB Shredding	300.00	304.14	(4.14)	(1.38)
01-4194.10-710	GB Improvement - Grounds	500.00	0.00	500.00	100.00
01-4194.10-720	GB Maintenance & Repairs	1,500.00	1,416.66	83.34	5.56
01-4194.10-750	GB Furniture	200.00	336.00	(136.00)	(68.00)
TOTAL GOVERNMENT BUILDING		14,100.00	10,631.26	3,468.74	24.60
Cemeteries					
01-4195.10-110	CE Wages	19,745.00	20,171.98	(426.98)	(2.16)
01-4195.10-220	CE Social Security	1,224.00	1,250.56	(26.56)	(2.17)
01-4195.10-225	CE Medicare	286.00	292.43	(6.43)	(2.25)
01-4195.10-490	CE Supplies/Maintenance	500.00	459.15	40.85	8.17
01-4195.10-635	CE Gasoline	1,000.00	593.87	406.13	40.61
01-4195.10-630	CE Mileage	700.00	700.00	0.00	0.00
TOTAL CEMETERIES		23,455.00	23,467.99	(12.99)	(0.06)
Insurance					
01-4196.10-520	IN Property & Liability	16,440.00	16,440.00	0.00	0.00
01-4196.10-521	IN Worker's Comp Ins	12,627.00	12,627.00	0.00	0.00
TOTAL INSURANCE		29,067.00	29,067.00	0.00	0.00
Advertising & Regional Association					
01-4197.10-560	UVLSRPC Dues	1,720.00	1,715.72	4.28	0.25
TOTAL REGIONAL ASSOCIATION		1,720.00	1,715.72	4.28	0.25
Contingency Fund					
01-4199.10-000	CF Contingency Fund	5,000.00	559.31	4,440.69	88.81
TOTAL CONTINGENCY FUND		5,000.00	559.31	4,440.69	88.81
TOTAL GENERAL OPERATIONS BUDGET		316,600.00	283,826.36	32,773.64	10.35

Account Number	Account Name	2020 Budget	2020 Actual	Variance Under (over)	% Under (Over)
PUBLIC SAFETY					
<u>Police Department</u>					
01-4210.10-110	PD Salaries - F/T	72,842.00	73,794.02	(952.02)	(1.31)
01-4210.10-113	PD Salaries P/T	4,725.00	1,725.00	3,000.00	63.49
01-4210.10-120	PD Special Details	2,000.00	600.00	1,400.00	70.00
01-4210.10-210	PD Health Insurance	22,210.00	22,210.08	(0.08)	0.00
01-4210.10-215	PD HRA/FSA Insurance	1,500.00	0.00	1,500.00	100.00
01-4210.10-217	PD Dental	1,596.00	1,595.64	0.36	0.02
01-4210.10-219	PD Life	51.00	50.40	0.60	1.18
01-4210.10-225	PD Medicare	1,154.00	1,060.93	93.07	8.06
01-4210.10-220	PD Social Security	417.00	140.60	276.40	66.28
01-4210.10-230	PD NH Retirement	20,710.00	20,979.67	(269.67)	(1.30)
01-4210.10-341	PD Telephone & Communication	1,440.00	1,622.76	(182.76)	(12.69)
01-4210.10-430	PD Vehicle Maintenance & Repairs	2,000.00	2,292.07	(292.07)	(14.60)
01-4210.10-560	PD Professional Dues	300.00	255.00	45.00	15.00
01-4210.10-620	PD Office Supplies & Equip.	500.00	508.07	(8.07)	(1.61)
01-4210.10-635	PD Gasoline	3,000.00	1,793.45	1,206.55	40.22
01-4210.10-690	PD Prosecution	3,970.00	3,970.00	0.00	0.00
01-4210.10-840	PD Uniforms & Equipment	500.00	501.11	(1.11)	(0.22)
01-4210.10-845	PD Computer software/IMC	3,750.00	3,283.11	466.89	12.45
01-4210.10-850	PD Training & Education	495.00	495.00	0.00	0.00
01-4210.10-870	PD Legal Expenses/Transcription	200.00	214.00	(14.00)	(7.00)
	Total Police Department	143,360.00	137,090.91	6,269.09	4.37
<u>Ambulance</u>					
01-4215.10-351	ES Ambulance Services	54,428.00	54,428.00	0.00	0.00
01-4215.10-352	ES Dispatch	22,056.00	23,042.50	(986.50)	(4.47)
	Total Emergency Services	76,484.00	77,470.50	(986.50)	(1.29)
<u>Fire Department</u>					
01-4220.10-120	FD Wages - P/T	23,000.00	20,920.00	2,080.00	9.04
01-4220.10-130	FD Wages - Fire Wardens	400.00	400.00	0.00	0.00
01-4220.10-220	FD Social Security	1,460.00	1,468.03	(8.03)	(0.55)
01-4220.10-225	FD Medicare	340.00	343.36	(3.36)	(0.99)
01-4220.10-390	FD Dispatch	0.00	444.90	(444.90)	0.00
01-4220.10-395	FD Emergency Medical Supplies	1,200.00	1,020.98	179.02	14.92
01-4220.10-430	FD Equipment Maintenance	5,000.00	2,454.69	2,545.31	50.91
01-4220.10-435	FD Hose & Ladder Testing	3,700.00	3,625.20	74.80	2.02
01-4220.10-440	FD Rent	8,400.00	8,400.00	0.00	0.00
01-4220.10-442	FD Utilities	6,000.00	4,968.28	1,031.72	17.20
01-4220.10-530	FD Supplemental Insurance	6,228.00	6,228.00	0.00	0.00
01-4220.10-560	FD Dues & Subscriptions	250.00	0.00	250.00	100.00
01-4220.10-620	FD - Office Supplies	300.00	172.05	127.95	42.65
01-4220.10-625	FD - Postage	100.00	56.00	44.00	44.00
01-4220.10-635	FD Vehicle Fuel	1,200.00	843.58	356.42	29.70
01-4220.10-630	FD Vehicle Maintenance	6,000.00	3,890.24	2,109.76	35.16
01-4220.10-740	FD Equipment	9,000.00	4,543.54	4,456.46	49.52
01-4220.10-830	FD Forest Fire	1,000.00	319.71	680.29	68.03
01-4220.10-845	FD - Uniforms	500.00	153.39	346.61	69.32
01-4220.10-850	FD Training/Mileage	5,000.00	1,916.73	3,083.27	61.67
	Total Fire Department	79,078.00	62,168.68	16,909.32	21.38
<u>Emergency Management</u>					
01-4290.10-690	EM Emergency Management	800.00	0.00	800.00	100.00
	Total Emergency Management	800.00	0.00	800.00	100.00
TOTAL PUBLIC SAFETY		299,722.00	276,730.09	22,991.91	7.67

Account Number	Account Name	2020 Budget	2020 Actual	Variance Under (over)	% Under (Over)
HIGHWAY & STREETS					
<u>Road Maintenance</u>					
01-4312.20-110	HW Salaries - F/T	169,000.00	146,763.58	22,236.42	13.16
01-4312.20-120	HW Salaries - P/T	6,000.00	1,152.00	4,848.00	80.80
01-4312.20-210	HW Health Insurance	42,775.00	34,397.11	8,377.89	19.59
01-4312.20-215	HW HRA/FSA Insurance	3,000.00	0.00	3,000.00	100.00
01-4312.20-217	HW Dental	2,776.00	1,692.97	1,083.03	39.01
01-4312.20-219	HW Life	239.00	198.24	40.76	17.05
01-4312.20-225	HW Medicare	2,547.00	2,101.64	445.36	17.49
01-4312.20-220	HW Social Security	10,892.00	8,987.01	1,904.99	17.49
01-4312.20-230	HW NH Retirement	18,961.00	16,297.66	2,663.34	14.05
01-4312.20-341	HW Telephone	1,500.00	1,330.56	169.44	11.30
01-4312.20-340	HW Software Fees	1,200.00	1,236.00	(36.00)	(3.00)
01-4312.20-410	HW Electricity	1,700.00	1,674.87	25.13	1.48
01-4312.20-411	HW Heating Oil	2,000.00	2,437.12	(437.12)	(21.86)
01-4312.20-430	HW Drug & Alcohol Testing	300.00	433.00	(133.00)	(44.33)
01-4312.20-440	HW Equipment Rental	6,000.00	4,897.00	1,103.00	18.38
01-4312.20-445	HW Contracted Services	8,000.00	10,110.87	(2,110.87)	(26.39)
01-4312.20-446	HW Roadside Mowing	7,000.00	4,500.00	2,500.00	35.71
01-4312.20-560	HW Dues & Subscriptions	25.00	144.00	(119.00)	(476.00)
01-4312.20-609	HW Shop Supplies	750.00	3,483.03	(2,733.03)	(364.40)
01-4312.20-610	HW Office Supplies	750.00	97.15	652.85	87.05
01-4312.20-611	HW Safety Supplies	1,000.00	357.80	642.20	64.22
01-4312.20-612	HW Personal Protection	1,000.00	1,043.44	(43.44)	(4.34)
01-4312.20-635	HW Gasoline	150.00	260.29	(110.29)	(73.53)
01-4312.20-630	HW Vehicle Maintenance & Repairs	20,000.00	37,473.51	(17,473.51)	(87.37)
01-4312.20-637	HW Propane	1,000.00	1,345.25	(345.25)	(34.53)
01-4312.20-636	HW Diesel	20,000.00	14,340.90	5,659.10	28.30
01-4312.20-640	HW Building Maintenance	6,000.00	3,002.21	2,997.79+	49.96
01-4312.20-730	HW Road Improvement Projects	3,000.00	21.23	2,978.77	99.29
01-4312.20-732	HW Road Treatment	5,000.00	8,083.74	(3,083.74)	(61.67)
01-4312.20-740	HW Equip Repair/Replacement	4,500.00	6,675.30	(2,175.30)	(48.34)
01-4312.20-840	HW Uniforms	3,000.00	721.86	2,278.14	75.94
01-4312.20-861	HW Culverts	10,000.00	4,970.91	5,029.09	50.29
01-4312.20-862	HW Gravel	30,000.00	27,460.97	2,539.03	8.46
01-4312.20-863	HW Asphalt Patch	5,000.00	1,079.58	3,920.42	78.41
01-4312.20-864	HW Road Salt	22,500.00	11,514.83	10,985.17	48.82
01-4312.20-865	HW Road Signs	1,500.00	433.20	1,066.80	71.12
01-4312.20-866	HW Training/Travel	1,500.00	660.49	839.51	55.97
01-4312.20-868	HW Private Road Signs	50.00	103.10	(53.10)	(106.20)
01-4312.20-890	HW Roadside Refuse Disposal	100.00	0.00	100.00	100.00
01-4312.20-891	HW Vandalism	400.00	0.00	400.00	100.00
	Total Road Maintenance	421,115.00	361,482.42	59,632.58	14.16
<u>Street Lighting</u>					
01-4316.10-410	SL Street Lighting	9,200.00	9,552.03	(352.03)	(3.83)
	Total Street Lighting	9,200.00	9,552.03	(352.03)	(3.83)
TOTAL HIGHWAY & STREETS		430,315.00	371,034.45	59,280.55	13.78
SANITATION					
<u>Solid Waste Disposal</u>					
01-4324.10-390	WD Disposal-Floyd's Rubbish	8,500.00	8,493.66	6.34	0.07
01-4324.10-395	WD Dues - Northeast Resource	100.00	100.00	0.00	0.00
TOTAL SANITATION		8,600.00	8,593.66	6.34	0.07

Account Number	Account Name	2020 Budget	2020 Actual	Under (over)	Under (Over)
HEALTH					
<u>Animal Control</u>					
01-4414.10-390	AC Veterinary/Boarding	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>
	Total Animal Control	500.00	0.00	500.00	100.00
TOTAL HEALTH		500.00	0.00	500.00	100.00
WELFARE					
<u>Direct Assistance</u>					
01-4442.10-410	DIR ASST Electricity	500.00	0.00	500.00	100.00
01-4442.10-411	DIR ASST Heat	1,000.00	0.00	1,000.00	100.00
01-4442.10-440	DIR ASST Rent	3,000.00	900.00	2,100.00	0.00
01-4442.10-690	DIR ASST Food/Misc.	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>
	Total Direct Assistance	5,000.00	900.00	4,100.00	82.00
TOTAL WELFARE		5,000.00	900.00	4,100.00	82.00
CULTURE & RECREATION					
<u>Parks & Recreation</u>					
01-4520.10-120	P&P Wages - Beach Monitor	3,000.00	0.00	3,000.00	100.00
01-4520.10-130	P&P Wages - Swim Instructor	2,000.00	0.00	2,000.00	100.00
01-4520.10-131	P&P Swim Aides	3,000.00	0.00	3,000.00	100.00
01-4520.10-133	P&P Swim Program - Misc.	300.00	0.00	300.00	100.00
01-4520.10-220	P&P Social Security	496.00	0.00	496.00	100.00
01-4520.10-225	P&P Medicare	116.00	0.00	116.00	100.00
01-4520.10-360	P&P Mowing	14,100.00	14,100.03	(0.03)	0.00
01-4520.10-361	P&P Community Field Mowing	12,800.00	12,799.99	0.01	0.00
01-4520.10-410	P&P Electricity	600.00	551.65	48.35	80.6
01-4520.10-691	P&P Portable Toilets	1,250.00	600.00	650.00	52.00
01-4520.10-695	P&P Improvements	1,500.00	1,494.94	5.06	0.34
01-4520.10-800	P&P Herbicide Application	850.00	615.00	235.00	27.65
01-4520.10-900	P&P Orford Garden Club	<u>500.00</u>	<u>342.16</u>	<u>157.84</u>	<u>31.57</u>
	Total Parks & Recreation	40,512.00	30,503.77	10,008.23	24.70
<u>Library</u>					
01-4550.10-110	LIB Wages	12,149.00	12,534.75	(385.75)	(3.18)
01-4550.10-220	LIB Social Security	753.00	777.15	(24.15)	(3.21)
01-4550.10-225	LIB Medicare	176.00	181.86	(5.86)	(3.33)
01-4550.20-490	LIB Free Library-Appropriations	12,123.00	12,123.00	0.00	0.00
01-4550.30-490	LIB Social Lib-Appropriations	<u>25,201.00</u>	<u>25,201.00</u>	<u>0.00</u>	<u>0.00</u>
	Total Library	50,402.00	50,817.76	(415.76)	(0.82)
<u>Patriotic Purposes</u>					
01-4583.10-610	PP Patriotic Purposes-Misc.	250.00	0.00	250.00	100.00
01-4583.10-611	PP Parades	600.00	0.00	600.00	100.00
01-4583.10-612	PP parade Sheriff's Detail	<u>600.00</u>	<u>0.00</u>	<u>600.00</u>	<u>100.00</u>
	Total Patriotic Purposes	1,450.00	0.00	1,450.00	100.00
TOTAL CULTURE & RECREATION		92,364.00	81,321.53	11,042.47	11.96

Account Number	Account Name	2020 Budget	2020 Actual	Variance Under (over)	% Under (Over)
CONSERVATION COMMISSION					
<u>Conservation Commission</u>					
01-4619.10-000	CONS E-Coli Testing	1,250.00	1,092.00	158.00	12.64
01-4619.10-360	CONS Mowing	500.00	440.00	60.00	12.00
01-4619.10-550	CONS Legal/Professional Fees	30.00	656.82	(626.82)	(2,089.40)
01-4619.10-560	CONS Dues & Subscriptions	250.00	250.00	0.00	0.00
01-4619.10-570	CONS Advertising	120.00	0.00	120.00	100.00
TOTAL CONSERVATION COMMISSION		2,150.00	2,438.82	(288.82)	(13.43)
<u>Other Appropriations</u>					
01-4800.10-112	ET Maintenance-Community Field	10,200.00	10,200.00	0.00	0.00
TOTAL OTHER APPROPRIATIONS		10,200.00	10,200.00	(0.00)	(0.00)
TOTAL OF TOWN DEPTS & OTHER APPROPRIATIONS		848,851.00	751,218.55	97,632.45	11.50
TOTAL BUDGET GRAND TOTAL		1,165,451.00	1,035,044.91	130,406.09	11.19
SPECIAL WARRANT ARTICLES					
01-4903.10-732	Improvements to Town Buildings	25,000.00	0.00	25,000.00	100.00
01-4909.10-700	Charitable Appropriations	15,482.00	13,982.00	1,500.00	9.69
01-4909.10-734	CO Imp Other Than Buildings-Hazardous Waste	1,500.00	1,500.00	0.00	0.00
01-4909.10-737	CO FEMA Funds Rec'd-paid to CRF	35,000.00	35,000.00	0.00	0.00
01-4909.10-741	CO PD Equipment CRF	7,000.00	7,000.00	0.00	0.00
TOTAL SPECIAL WARRANT ARTICLES		83,982.00	57,482.00	26,500.00	31.55
TRANSFERS TO CAPITAL RESERVE FUNDS					
01-4915.10-930	CRF Transfers to CRF	276,700.00	276,700.00	0.00	0.00
TOTAL TRANSFERS TO CRF		276,700.00	276,700.00	0.00	0.00
TOTAL APPROPRIATED FUNDS-2020		1,526,133.00	1,369,226.91	156,906.09	10.28

TRUSTEES OF TRUST FUNDS 2020 Annual Report

Trustee Changes. This year brought big changes to the Trustee roster. Chief among them: Mark Blanchard retired after 36 years serving as an Elected Trustee and the TTF Bookkeeper. Please thank Mark in person for his hundreds of hours each year donated to this voluntary effort. It took three people to replace Mark. As permitted by NH Statutes, the Trustees recommended - and the Selectboard approved - naming two Alternate Trustees. Vicki Schwaegler and Terry Harwood serve one-year appointments. Chris Crowley was elected as a Trustee, joining Joe Davis and Seth Carter. This TTF roster approved Chris Crowley to succeed Mark Blanchard as Bookkeeper.

2020 Results and Comments. The table on the adjacent page summarizes the Orford Trust Funds, balances, and 2020 changes. This list reflects the end-of-year status with the best-available information as of this writing. Since year-end financial reports from Bank and Investment Funds are typically due at the end of January, but corrections may be issued as late as the end of February, this report is not final. After February this table will be updated with any corrections and posted on the town website.

In the current economic climate, the interest rates on Certificates of Deposit (CDs) offered at local Banks are no better than the common banking (SWEEP) account for the Capital Reserve and Expendable Trust Funds. Therefore a number of CDs were rolled into the common account when they matured. Interest rates are very low, so Bank earnings were small this year. Some of the Investment Accounts saw steep declines in Market Value in the March time-frame, but those recovered their values by the end of the year.

Transition Activities. Besides the usual accounting activities, the transfer of account records and set-up with a new Bookkeeper required a significant effort. Mark Blanchard assisted Chris Crowley greatly in that transition, so hand-off of the “standard” bookkeeping activities took place smoothly. Several transition activities unexpectedly required significant additional effort, however. Those included:

- Updating the signing authority on TTF accounts at Investment Firms. Navigating the paperwork mazes was relatively easy at one firm, took 3 months at another, but required nearly 9 months to sort out at the last. The difficulties were due to: a.) lack of models for changes (because the signing authority had not been updated since 2002), b.) account types also needed to be updated from Trust to Business (Municipal) types, and c.) documentation requirements became much stricter since 2002.
- Modification of TTF Ledger Formats for NH Reports. The NH Division of Charitable Trusts now requires that our TTF Reports to them (Forms MS-9 & MS-10, due March 1) adhere to strict new content, format and data field specifications to enable upload to an on-line Portal. Conversion of our 2019 Reports/Ledgers to this new format took many days of effort, including amending the 2019 MS-10 contents. We succeeded in uploading the reformatted 2019 Reports to the NHTTF Portal.
- Update Trust Fund Descriptions. We learned in June that the NH DRA maintains a list of the Orford Trust Funds. Comparison of the NH list with the TTF Ledger showed that the two disagreed. To bring the two records into agreement, we reviewed every CRF, ETF and Donor Trust by poring through decades of Warrant Articles and correspondence to verify Trust Name, Date, Type and Status. As one interesting example: Officially, there is no Bridges & Roads CRF (1989). It is correctly the Road Improvement CRF, per 1994 Warrant Article 10. The Trust lists were brought into sync. Resultant changes are noted on the financial table that accompanies this report. The source information for each Trust was compiled in a reference notebook and a copy placed in the Town Offices.

Elected Trustees: Joe Davis, Seth Carter, and Chris Crowley
Alternate Trustees: Vicki Schwaegler and Terry Harwood

ORFORD TRUSTEES OF TRUST FUNDS FINANCIAL REPORT
YEAR ENDING DECEMBER 31, 2020
Preliminary; Pending Final Year-End Statements

Trust Fund Name (Date)	BOY Balance At Cost \$	BOY Balance At Market \$	PRINCIPAL ADDED	INVESTMENT REALIZED GAINS	INVESTMENT DIVIDENDS	INTEREST INCOME	EXPENDED FUNDS	EOY BALANCE AT COST	EOY BALANCE At Market \$	CHANGE At Market \$	CODE
<i>Cemetery Trusts</i>											
COMMON CEMETERY TRUST (1903-2020)	326,955.68	445,693.84	1,100.00	13,437.13	3,793.31	916.92		346,243.04	499,881.35	54,187.51	B&I
<i>Capital Reserve Funds & Expendable Trust Funds</i>											
ROAD IMPROVEMENT CRF (1994) (1)	379,306.55	379,306.55	152,174.56			2,921.13	78,364.37	456,037.87	456,037.87	76,731.32	B
BRIDGE REPLACEMENT CRF (2011) (2)	0.00	0.00						0.00	0.00	0.00	B
DUMP CLOSURE CRF (1991) (3)	12,721.60	12,721.60	20,000.00			91.71		12,813.31	12,813.31	91.71	B
FIRE TRUCKS CRF (1983)	275,967.70	275,967.70	20,000.00			3,651.82		299,619.52	299,619.52	23,651.82	B
FIRE DEPARTMENT EQUIPMENT CRF (2015)	76,129.31	76,129.31	26,500.00			727.04	7,095.12	96,321.23	96,321.23	20,191.92	B
FIRE TRUCK MAJOR MAINTENANCE CRF (2017)	10,626.84	10,626.84	3,500.00			99.29	2,589.86	11,636.27	11,636.27	1,009.43	B
HEAVY EQUIPMENT MAINTENANCE ETF (2003)	16,100.88	16,100.88	6,500.00			107.89	9,067.57	13,641.20	13,641.20	(2,459.68)	B
GRADER CRF (1983)	205,201.01	205,201.01	6,000.00			1,785.26		212,986.27	212,986.27	7,785.26	B
HIGHWAY DEPARTMENT TRUCKS CRF (1997) (4)	272,561.64	272,561.64	27,500.00			2,943.68		303,005.32	303,005.32	30,443.68	B
LOADER CRF (1983)	48,821.11	48,821.11	19,500.00			360.65		68,681.76	68,681.76	19,860.65	B
POICE CRUISER CRF (1985) (4)	22,830.47	22,830.47	12,000.00			301.29		35,131.76	35,131.76	12,301.29	B
PD MAJOR EQUIP. & DATABASE UPDATE EXPENSE CRF (2020) (5)	0.00	0.00	7,000.00			3.11		7,003.11	7,003.11	7,003.11	B
TOWN BUILDINGS CRF (2019)	84,990.13	84,990.13	17,000.00			1,125.96	26,616.48	76,499.61	76,499.61	(8,490.52)	B
TOWN TAX MAP CRF (2002)	4,359.39	4,359.39				31.43		4,390.82	4,390.82	31.43	B
CEMETERY MOWER/BUILDING CRF (2015)	12,750.37	12,750.37	1,200.00			92.46		14,042.83	14,042.83	1,292.46	B
HANDICAP ACCESS CRF (1985) (6)	166.89	166.89				166.89		0.00	0.00	(166.89)	B
TREE CARE AND REPLACEMENT ETF (1991)	5,948.10	5,948.10	1,000.00			41.49	1,500.00	5,489.59	5,489.59	(458.51)	B
TOWN PROPERTY ETF (2000)	53,793.37	53,793.37	10,200.00			443.56	10,935.58	53,501.35	53,501.35	(292.02)	B
WWII MONUMENT MAINTENANCE ETF (2004)	2,984.56	2,984.56				21.52		3,006.08	3,006.08	21.52	B
WILDFIRE SUPPRESSION CRF (2004) (7)	6,424.61	6,424.61				46.32		6,470.93	6,470.93	46.32	B
<i>Private (Donor-Funded) Trusts</i>											
COMMUNITY FIELD 2 (HAZEN MOREY) (1985)	5,857.07	5,857.07				5.85		5,862.92	5,862.92	5.85	B
PLAYGROUND (2011)	6,609.90	6,609.90				0.34		6,610.24	6,610.24	0.34	B
ORFORD SCHOOL DISTRICT BEQUEST (ALICE MANN) (1949)	7,317.10	12,872.52		282.85	64.66	11.22	500.00	7,175.83	15,132.55	2,260.03	B&I
HAZEN MOREY HIGH SCHOOL STUDENTS SCHOLARSHIP (1985)	2,659.36	2,659.36				35.58		2,694.94	2,694.94	35.58	B
MENTA SAWYER SCHOLARSHIP (1987)	9,681.36	9,681.36				174.22		9,855.58	9,855.58	174.22	B
SCHOOLS FUND FOR EXCELLENCE (1989)	36,236.80	36,236.80				347.51		36,584.31	36,584.31	347.51	B
LENORE NILES FUND (1991)	130,880.92	156,645.65		4,289.15	1,569.20	80.07	1,141.00	135,678.34	170,038.01	13,392.36	B&I
TOWN HALL HERITAGE CENTER TRUST (2013)	47,433.56	47,433.56		209.94	25.98	40.23		47,709.71	47,709.71	(4.29)	B&I
UNALLOCATED											
Totals	2,065,356.28	2,215,655.03	311,174.56	18,219.07	5,453.15	16,407.55	137,916.87	2,278,693.74	2,474,648.44	258,993.41	
	Unrealized CG							Unrealized CG			
		150,298.75							195,954.70		

Notes:

- (1) Correct name & date. Formerly BRIDGES & ROADS CRF (1989).
- (2) Fund created 2011, but never used.
- (3) Trust type corrected.
- (4) Trust date corrected.
- (5) New CRF added 2020.
- (6) Voted to close in 2007. Closed in 2020.
- (7) Trust type corrected.

Code B = Trust Funds in Bank Accounts Only (Checking, Savings & CDs). No risk to principal.
Code B&I = Trust Funds also include Investment Accounts (Mutual Funds & Brokerage). Some risk to principal.

UNALLOCATED = Accrued Interest Income from common Bank Accounts not yet apportioned to individual Trust Funds.

CAPITAL RESERVE WORKSHEET FOR 2021 BUDGET

YRS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
1984 ROAD IMPROVEMENT CRE															
ADD EACH YR	\$100,000	\$103,000	\$146,000	\$120,000	\$123,600	\$127,308	\$131,127	\$135,061	\$139,113	\$143,286	\$147,585	\$152,012	\$156,573	\$161,270	\$166,108
PROJECTED BALANCE	\$194,812	\$397,307	\$456,038	\$576,038	\$699,638	\$826,946	\$958,073	\$1,093,134	\$1,232,247	\$1,375,533	\$1,523,118	\$1,675,131	\$1,831,704	\$1,992,973	\$2,159,082
1983 HIGHWAY DPT TRUCKS															
TRUCK 2, 2012				\$198,790								\$244,487			
TRUCK 3, 2008	\$90,982				\$105,473							\$122,272			
1.5 TON TRUCK					\$18,196							\$28,427			
CREDIT TRADE IN	\$0			\$10,000	\$22,144	\$18,196					\$48,666				
ADD EACH YR 3%	\$37,000	\$36,500	\$17,500	\$38,625	\$69,652	\$61,442	\$63,285	\$65,183	\$67,139	\$69,153	\$71,228	\$73,364	\$75,565	\$77,832	\$80,167
PROJECTED BALANCE	\$231,889	\$272,562	\$303,005	\$158,630	\$41,636	\$15,801	\$79,085	\$144,269	\$211,408	\$280,561	\$40,816	-\$10,187	-\$26,314	\$51,518	\$131,686
1983 LOADER/BACKHOE															
LOADER 1988												\$267,130			\$206,606
BACKHOE 2015													\$24,000		\$28,000
CREDIT TRADE IN	\$0	\$19,000	\$19,500	\$20,085	\$20,688	\$21,308	\$21,947	\$22,606	\$23,284	\$23,983	\$24,702	\$25,443	\$26,206	\$26,993	\$27,802
ADD EACH YR 3%	\$29,449	\$48,821	\$68,682	\$88,767	\$109,455	\$130,763	\$152,710	\$175,316	\$198,600	\$222,583	\$4,155	\$29,598	\$55,804	\$82,797	-\$68,007
PROJECTED BALANCE	\$29,449	\$48,821	\$68,682	\$88,767	\$109,455	\$130,763	\$152,710	\$175,316	\$198,600	\$222,583	\$4,155	\$29,598	\$55,804	\$82,797	-\$68,007
1983 GRADER 2006															
CREDIT TRADE IN	\$0	\$6,000	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956	\$7,164	\$7,379	\$7,601	\$7,829	\$8,063	\$8,305	\$8,555
ADD EACH YR 3%	\$196,440	\$205,201	\$212,986	\$219,166	\$225,531	\$232,088	\$238,841	\$245,796	\$252,961	\$260,340	\$267,941	\$275,769	\$283,833	\$292,138	\$300,693
PROJECTED BALANCE	\$196,440	\$205,201	\$212,986	\$219,166	\$225,531	\$232,088	\$238,841	\$245,796	\$252,961	\$260,340	\$267,941	\$275,769	\$283,833	\$292,138	\$300,693
2003 HEAVY EQUIP MAINT															
ADD EACH YR 3%	\$4,000	\$6,000	\$6,500	\$6,825	\$7,166	\$7,525	\$7,901	\$8,296	\$8,711	\$9,146	\$9,603	\$10,084	\$10,588	\$11,117	\$11,673
PROJECTED BALANCE	\$16,367	\$16,101	\$13,641	\$20,466											
1989 FIRE DPT TRUCKS															
PUMPER #3 1996															
RESCUE 1999															
TANKER TRUCK #2 2016															
CREDIT TRADE IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADD EACH YR 5%	\$16,367	\$16,101	\$13,641	\$20,466											
PROJECTED BALANCE	\$16,367	\$16,101	\$13,641	\$20,466											
2015 FIRE DEPT EQUIPMENT (EXP TRUST)															
Protective Gear	\$6,522	\$6,522	\$6,913	\$7,259	\$7,622	\$8,003	\$8,403	\$8,823	\$9,264	\$9,727	\$10,214	\$10,724	\$11,261	\$11,824	\$12,415
SCBA (Air Packs)	\$6,522	\$6,522	\$6,913	\$7,259	\$7,622	\$8,003	\$8,403	\$8,823	\$9,264	\$9,727	\$10,214	\$10,724	\$11,261	\$11,824	\$12,415
Dry Hydrants	\$6,522	\$6,522	\$6,913	\$7,259	\$7,622	\$8,003	\$8,403	\$8,823	\$9,264	\$9,727	\$10,214	\$10,724	\$11,261	\$11,824	\$12,415
Hose	\$3,261	\$3,261	\$3,457	\$3,630	\$3,811	\$4,002	\$4,202	\$4,412	\$4,633	\$4,864	\$5,108	\$5,363	\$5,631	\$5,913	\$6,208
Radios, Pagers	\$2,174	\$2,174	\$2,304	\$2,449	\$2,600	\$2,758	\$2,921	\$3,088	\$3,260	\$3,437	\$3,618	\$3,804	\$3,994	\$4,188	\$4,386
ADD EACH YR 5%	\$25,000	\$25,000	\$26,500	\$27,825	\$29,216	\$30,677	\$32,211	\$33,821	\$35,513	\$37,288	\$39,153	\$41,110	\$43,166	\$45,324	\$47,590
PROJECTED BALANCE	\$53,984	\$76,129	\$96,321	\$124,146											
2017 FIRE DEPT MAJ MAINTENANCE															
ADD EACH YR	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
PROJECTED BALANCE	\$7,012	\$10,627	\$11,636	\$15,136											
1978 CRUISERS															
INTERCEPTOR 2014					\$54,636										
TRADE CREDIT/GRANT					\$4,500,000										
ADD EACH YR	\$0	\$6,000	\$12,000	\$12,360	\$12,731	\$9,000	\$9,270	\$9,548	\$9,835	\$10,130	\$10,433	\$10,746	\$7,300	\$7,519	\$7,745
PROJECTED BALANCE	\$16,498	\$22,830	\$35,132	\$47,492	\$10,087	\$19,087	\$28,357	\$37,905	\$47,739	\$57,869	\$68,302	\$17,354	\$24,654	\$32,173	\$39,917
POLICE EXP TRUST															
2020 DATABASE UPDATE EXPENSE				\$7,000											
PROJECTED BALANCE				\$7,000											
1992/2015 CEMETARY MOWER/BLDG															
CEMETARY				\$7,909											\$10,629
CREDIT TRADE IN	\$0	\$1,200	\$1,200	\$1,236	\$1,273	\$1,311	\$1,351	\$1,391	\$1,433	\$1,476	\$2,000	\$2,060	\$2,122	\$2,185	\$531
ADD EACH YR 3%	\$15,593	\$12,750	\$14,043	\$15,279	\$9,039	\$10,350	\$11,700	\$13,092	\$14,524	\$17,290	\$9,290	\$11,350	\$13,472	\$15,657	\$8,160
PROJECTED BALANCE	\$15,593	\$12,750	\$14,043	\$15,279	\$9,039	\$10,350	\$11,700	\$13,092	\$14,524	\$17,290	\$9,290	\$11,350	\$13,472	\$15,657	\$8,160
TREE CARE & REPLACEMENT 1991															
ADD EACH YR				\$1,000											
PROJECTED BALANCE				\$1,000											
1991 TOWN BUILDINGS															
ADD EACH YEAR	\$16,400	\$16,400	\$17,000	\$17,510	\$18,035	\$18,576	\$19,134	\$19,708	\$20,299	\$20,908	\$21,535	\$22,181	\$22,847	\$23,532	\$24,238
WITHDRAWALS	\$67,060	\$84,990	\$76,499	\$94,009	\$112,044	\$130,621	\$149,754	\$169,462	\$189,761	\$210,669	\$232,204	\$254,385	\$277,232	\$300,764	\$325,001
PROJECTED BALANCE	\$67,060	\$84,990	\$76,499	\$94,009	\$112,044	\$130,621	\$149,754	\$169,462	\$189,761	\$210,669	\$232,204	\$254,385	\$277,232	\$300,764	\$325,001

PROJECTED BALANCES ADJUSTED FOR ACTUALS AS OF 12/31/2020 (year end balance)

Treasurer's Report For the Year 2020

General Fund

Cash on Hand January 1, 2020

Woodsville Guaranty Bank:	\$173,717.60
Mascoma Savings Bank:	\$2,129,056.47

Receipts:

Tax Collector: Debbie Hadlock	\$3,948,333.07
Town Clerk: Debbie Hadlock	\$344,162.00

Interest:

Woodsville Guarantee Bank	\$152.11
Mascoma Bank	\$738.25

Other Sources:

State of New Hampshire	\$185,636.57
FEMA	\$22,781.25
Rivendell license fee for use of town fields	\$10,200.00
Transfers from Trustee of Trust Funds	\$137,916.87
Capital Reserve*	\$18,825.44
Miscellaneous	\$8,529.11

Total Receipts: \$4,677,274.67

Disbursements:

Rivendell Interstate School District	\$2,941,690.00
Grafton County Tax	\$263,944.00
Transfers to Trustees of Trust Funds	\$328,900.00
Conservation Commission	\$4,980.00
Misc. Town Expenses	\$1,196,002.37

Total Disbursements \$4,735,516.37

Net Income/Loss: \$ (58,421.70)

Cash on Hand December 31, 2020

Woodsville Guarantee Bank:	\$513,904.18
Mascoma Bank:	\$1,730,448.19

2020 Funds Encumbered/Liabilities

Rivendell Assessment for school year ending June 2021:	\$ 1,453,339.00
Encumbered Funds for Non-lapsing Warrant Articles:	\$ 59,880.00

Restricted Funds

Conservation Commission Fund

Balance December 31, 2019:	\$123,405.78
Additions	\$4,980.00
Interest	\$150.85

Expenses	\$11,214.86
Balance December 31, 2020	\$117,321.77

Special Projects

Balance December 31, 2019:	\$5,501.52
Donations	\$945.00
Expenses	\$186.12
Balance December 31, 2020:	\$6,260.40

Firefighter's Memorial Fund

Balance December 31, 2019:	\$673.19
Donations	\$150.00
Expenses	\$277.00
Balance December 31, 2020:	\$546.19

Playground Fund

Balance December 31, 2019:	\$2,498.80
Donations	\$ 0.00
Balance December 31, 2020:	\$2,498.80

Respectfully Submitted, Nancy L Murphy, Treasurer

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 2020**

Committed to Collector

Property Taxes, 1 st Issue	2,044,332.00
Property Taxes, 2 nd Issue	1,941,202.00
Yield Taxes	18,983.15
Land Use Change Tax	<u>5,127.67</u>
Total	4,009,644.82

Remitted to Treasurer

Property Taxes, 1 st Issue	1,978,909.69
Property Taxes, 2 nd Issue	1,773,458.23
Past Property Taxes	179,725.33
Yield Taxes	18,983.15
Land Use Change Tax	5,127.67
Credit	<u>7,563.37</u>
Total	3,963,767.44

Uncollected Taxes

Property Taxes, 1 st Issue	69,511.79
Property Taxes, 2 nd Issue	168,451.36
Past Years Taxes	<u>128,024.87</u>
Total	365,988.02
Deferred Taxes	<u>98,216.59</u>
Total Uncollected Taxes	464,204.61

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2020 THROUGH DECEMBER 31, 2020**

Auto Registration Fee	\$335,372.74
Dog License & Penalties	927.00
Boat Registrations	1,030.84
Vital Records	755.50
TOTAL REVENUE	\$338,086.08

Town Clerk Office Hours: Tuesday 1:00 to 6:00PM, Wednesday 10:00AM to 1:00PM,
Thursday 8:00 to 11:00AM

DOG LICENSE FEES

Male or Female	\$9.00
Altered Animals	6.50
Senior Citizens (over 65 years old, 1 st dog)	2.00

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, with a standard fee of \$20.00

Proof of rabies vaccination and altering are required.

All dogs should be licensed by May 1, 2021

If your dog is not licensed with the Town of Orford by May 31, 2021, you will be in violation of RSA 466:1. A civil forfeiture will be issued which carries a \$25.00 fine plus late fees.

If anyone sees an animal they suspect of being rabid, please contact dispatch or the NH Fish and Game Department.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford as of and for the year ended December 31, 2019. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

In our opinion, the financial statements, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, as of December 31, 2019, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the pension and OPEB information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Orford's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Greene, PLLC

Concord, New Hampshire

November 16, 2020

Emergency Management

2020

After 18 years of dedicated service, the town of Orford received Michael Gilbert's letter of resignation for the EMD position. While we are saddened to see him go, it was due to a well-deserved promotion in his career with Hanover Fire to Deputy Chief.

Mike did a great job with this position for the town and also did a great job keeping records and making sure when the day came that he needed to step away, everything would be organized and set up so someone else could come in and assume the role. We all owe Mike a huge THANK YOU for all he did, most recently the 2 major storms we had resulting in the EOC being open for multiple days as well as helping us all navigate through these pandemic times.

Much of the focus for 2020 was indeed on the pandemic and how to help keep the town safe and operating. It is a challenge because the target is always moving, but the town of Orford has done well keeping things safe. We have been quiet this year in terms of weather and storms and because of that and the need to stretch the town budget, we did not use the \$800 budget for 2020.

We know 2020 was hard year for most in many ways. We are very hopeful moving into 2021 that by late spring and summer things will be looking up. We as a country have multiple vaccines rolling out as well as multiple antibody therapeutics in the clinic and continue to learn all we can about this virus. With any luck, by later this year we may even begin to use the word "normal" again! We look forward to serving the town where we can. If you have any questions about emergency management or anything involving the emergency management department, please reach out to either myself or one of the deputy EMDs Kevin Follensbee or Melinda Ricker and we will do our best!

Carl Johnson

Emergency Management Director

HIGHWAY DEPARTMENT

In February, I stepped up and applied for the Road Agent position. I was offered the position, and I gladly accepted it. This position was vacant for well over a year. I truly enjoy working for the town of Orford along with helping my local community.

Spring came relatively early and the summer started pretty much normally but with not a lot of rain. It was a good summer to do ditching along Dublin Road, Indian Pond, and some along Orfordville Road. Mike Wright volunteered to help us do ditching along the Lower Stonehouse Mountain Road (thanks again Mike). With the dry summer, it was also a good time to replace several culverts on some of our roads.

We have been busy doing a lot of routine maintenance and minor repairs on the vehicles and equipment. In September, we started scraping and putting fresh paint on the snowplow as well as the plow frames.

In 2021, we would like to do some paving at the entrance to Sawyer Brook Road, Orfordville Road, Baker Road, and E. Cemetery Road which would consist of paving in from the state Road roughly 20 to 30 feet. This work will eliminate the potholes from vehicles stopping and starting on dirt. We would also like to start road reconstruction on the River Road, which will consist of ditching, replacing culverts, and reclaiming the current asphalt and putting down new asphalt. I have come up with a 10-year plan for repaving paved roads.

In October, we welcomed Roger Hadlock to the crew. Roger has been a huge asset to the highway department with his ability to help maintain equipment, and he is also a great fabricator/welder (thank you Roger). However, we are still only a two-man crew. I am hoping to fill that third position as soon as possible with the right individual.

We are hoping to replace our 2008 truck 3 that is going on 13-years-old. The truck has close to 70,000 miles on it, which is not a lot for a diesel engine; however, the truck has a lot of rust on it to the point that there are softball-sized rust holes in the body. This truck is starting to have a lot of maintenance issues and is no longer covered under warranty. The trucks that we use are out in the worst weather. The purchase of this truck will not affect the tax rate. The funds for this truck will come out of the truck capital replacement fund where we set aside money each year to replace vehicles. We hope you will support the article to replace truck 3.

In closing, I would like to thank the Selectboard for placing their trust in me as well as their support, and thank the many residents of Orford for their positive feedback on the work being done by the highway department.

Terry Straight, Road Agent

ORFORD FIRE DEPARTMENT

Our mission continues to be community-focused through our efforts to protect the lives, property and environment of our local community and visitors with compassionate trained professionals. We currently have 22 certified firefighters (level I and higher), 5 EMT/AEMT, and 2 paramedics. All members are CPR/AED certified. Our members have put in well over 600 hours of training in 2020, which includes an EMS training. In addition, many of our members have put in an excess of 400 hours working, including but not limited to upkeep of the fire trucks, cleaning the station, fire hydrant maintenance, and performing weekly and monthly equipment checks.

We continue to train in such areas as cold-water pumping, airpacks, ladders, and driver training. We also spend time “preplanning” various scenarios so that we are better prepared to serve the community for any future emergencies. We spent time looking for possible water sources for hard-to-get-to places, troublesome driveways, and places that might provide us with challenges and how to best approach the situation if an emergency ever happens there. We do all these activities, because we are group of people who love to serve the town of Orford.

2020 was a challenging year for all of us with COVID, as well as a drought that led to an increase in brush fires. We had several brushfires in town along with one on the Appalachian Trail close to the summit of Mount Cube. It took our crew just over two hours to hike in to the fire, and after working over 8 hours to extinguish it, the fire had burned down well over 2 feet into the ground in some areas. We were able to extinguish the fire with help from our neighboring towns, and no one was injured. We also responded to a multiple alarm forest fire in the town of Hanover where we spent over 6 hours on scene with our forestry truck and 6 crewmembers.

Please dial 911 in the event of any emergencies. The members of the Orford Fire Department would like to remind you that we are on call 24/7, 365 days a year. We are here to serve the community. If you have any questions or would like to check out the department, please feel free to reach out to any of our members. We are always looking for new, dedicated members. If you have a desire to serve and help your community, please contact the department. Stop by the fire station on the first and third Monday of the month when we have training. Stay up to date with department news by following us on Facebook @Orford NH.Fire Department

The members of the department would like to thank the town for their continuing support your Orford fire Department responded to 114 calls in 2020.

Mutual Aid Calls	16	Powers Lines	11	Wood Rescues	2
Brush Fires	8	Medical Calls	52	Loss Persons	2
Fire Alarms	9	Auto Accidents	5	Water Rescues	2
Service Calls	6	Structure Fire	1		

Our call volume over the last 8 years:

2019: 141	2017: 126	2015: 132	2013: 104
2018: 153	2016: 117	2014: 110	2012: 96

We hope you do not have one, but if you do have an emergency, you can count on us being there. Here's to a safe 2021.

Respectfully submitted, Terry Straight, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

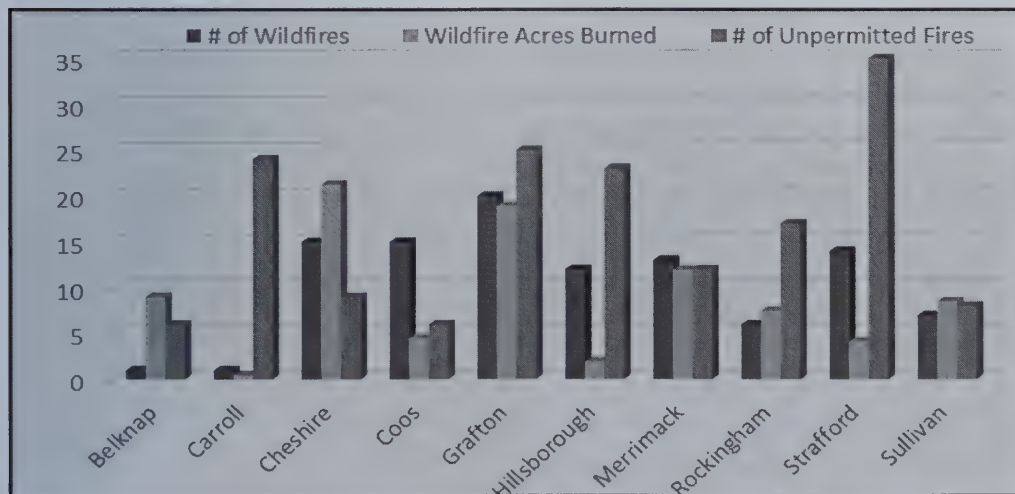
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact **Forest Fire Warden Jim Hook 353-4834** or Deputy Forest Fire Wardens, Jimmy Carter 353-6996, John Dunham 603-276-0213, Terry Straight 603-728-7569 or Arthur Dennis to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

In 2020, 304 Police Officers were killed while serving their communities. My thoughts and prayers go to their families and their communities. May they all Rest in Peace, knowing the sacrifice was not in vain, but a sacrifice of their love for the communities they served.

**Report of the Orford Police Department
2020**

The Orford Police Department's mission is to provide professional and compassionate police service through community partnerships that build trust, reduce crime, create a safe environment, and enhance the quality of life in the Orford community. To fulfill that mission, Integrity, Respect, Fairness, and Excellence are the core values of this department.

This year started off much differently than where we had in the past. The COVID-19 virus was thrust into the national spotlight and became a major concern for people world-wide. 186 of the Police Officers killed in the line of duty indicated above, was a direct result of their exposure to the virus while serving their communities. This virus has taken a toll on us all, in how we interact with others, in how we lead our daily lives, and in how we perceive "normalcy". As this year has shown, if we work together as a community and take care of each other as a community, we can most certainly protect each other as a community.

This year has also been busy with administrative tasks, to include a complete update of the Orford Police Department Policy and Procedures Manual, removal and destruction of old forms and records, and numerous teleconferences, trainings, and updates surrounding, not only the COVID-19 virus, but also the transitional ideas and recommendations from the state and federal government on policing and interactions with the communities we serve.

My calls for service include 51 various cases requiring more investigative hours and report writing activity due to their complexity, classification of crimes, and judicial requirements. These calls for service included sexual assault, forgery, and other felony and misdemeanor level crimes, resulting in five arrests and two warrants for arrest being issued. Other calls for service were responded to during off-duty hours to include days off, weekends, and evenings. The attached activity summary shows the level of service provided by this department to help create a safer environment and quality of life for the Orford community.

As I do every year, I would like to thank the New Hampshire State Police, the Lyme Police Department, the Piermont Police Department, and the Wentworth Police Department for their service and continued support and assistance to the Orford Police Department and community. The New Hampshire State Police continue to provide an integral role in the safety of our community by being available and assisting to calls for service as needed and when I am not available.

Please keep your family safety and security in mind at all times by locking and securing your homes, your businesses, and your vehicles. Report any suspicious activity and most importantly, if you see something, say something.

Respectfully,
Jason D. Bachus
Chief of Police
Orford Police Department

Law Enforcement Agency Calls for Service	OPD 2018	NHSP 2018	OPD 2019	OPD 2020
Total Incidents	77	1074	815	768
Accidents	4	31	11	3
Administrative Calls	1	0	1	4
Alarm Response	2	26	14	8
Animal Complaint	6	8	28	37
Assault (active/past)	0	5	1	1
Assist Agency (PD, FD, Amb)	9	10	73	61
Assist Citizen/House Check	7	22	74	89
Assist DCYF/APS	0	9	4	5
Criminal Threatening	1	6	3	4
Disorderly Conduct	0	0	3	0
Domestic Disturbances	0	6	2	1
Drug Violations	0	2	1	0
DUI	0	0	1	0
Follow-ups/Inv/Misc.	2	0	79	54
Forgery/Bad Check/Fraud	0	0	7	1
Harassment	1	0	1	3
Hit and Run	0	2	0	0
Illegal Dumping/Littering	1	0	3	5
Liquor Violations	0	0	0	0
MV Unlocks	0	0	8	1
Paper Service	5	22	12	4
Parking and Misc. MV	6	22	19	16
Public Relations/Lectures	0	0	13	2
Roadway Obstruction/Misc.	0	1	12	16
Robbery/Burglary	0	0	0	0
Sex Offender Registration	0	6	7	9
Sexual Assault/Rape	0	1	1	1
Suspicious Activity/Person	1	16	11	11
Theft (Property/Identity)	1	13	4	16
Total MV Stops	21	801	295	224
Citations Issued	0	103	65	41
Warnings Issued	21	698	230	183
Unattended Death/Suicidal	0	4	2	1
Vandalism	0	0	3	11
IN Verification	2	1	5	2
Weapon / Fish & Game	6	5	2	2
Welfare Check / House Check	1	29	19	66
Misc. Activities	0	26	90	47
NHSP Covered Calls			63	63

Notes: A complete listing of calls for service available at OPD

CEMETERY COMMISSION 2020

The Cemetery Commission undertook a number of new projects in 2020 to help maintain and improve Orford's three cemeteries. We want to thank the Orford residents who attended our Commission meetings and provided valuable input and offered assistance.

Tree Removal at Dame Hill: Bill Wilson, Orford's Tree Warden, concurs with the Commission that two of the maple trees at the Dame Hill Cemetery need to be taken down. We will issue a contract for their removal in accordance with the Town's Purchasing Policy.

Database of Cemetery Residents: Cora Day has been working on a database of residents at each of the three cemeteries which includes an alphabetical list of names/dates/other, i.e., relations. Cora has completed the 1700's through the 1900's. Veteran's graves have been identified in the database. Emily Bryant has been assisting Cora with a map labelled with resident's names in the West Cemetery.

Recognition of Veterans: John O'Brien suggested designating an area at each cemetery to build a monument listing veterans from World War One and later periods. Persons who would qualify to be named on the monument would be either born in Orford or a citizen of Orford and active duty or guard. Many ideas were discussed for the memorials, followed by a vote by the Commission to accept the project and work with veterans and volunteers in town to plan and build them.

Fence Repairs – East Cemetery: The stone pillar and gate at the East Cemetery need to be repaired. Several ideas, including re-configuring the entrance, were discussed. The objective is to repair, not replace, the stone pillar. Fred Kidder contacted someone who will come look at the stone pillar and give us a recommendation, with a goal of completing the repairs in 2021.

Water Containers for Cemeteries: Ann Green suggested having water containers at each cemetery for people to water their plants. The Commission is looking into having a 250-gallon tank at each cemetery with spigots, and screening over the top to catch the rainwater and keep out debris. The goal is to have containers available by Spring 2021.

Signs for Cemeteries: Lucille Palifka suggested having a sign at each cemetery with the Cemeteries' name. The Commission agreed and is looking into getting metal signs for each cemetery.

The Commission thanks Kurt Gendron for his great work in maintaining our cemeteries and to the Orford residents who donated wreaths and flowers to enhance their appearance.

Commissioners:
Paul Messer
Linda Pease
Brenda Smith

NILES TRUST FUND COMMITTEE

2020

The Niles Trust Fund was established in 1990 following a generous bequest of \$50,000 to the Town of Orford made by Mrs. Elenore (Harrison) Niles. Both Mrs. Niles and her husband, Harry, had an affection for Orford and its citizens following their move to town in 1950. They made this bequest to the town to be used for activities and opportunities that will be of benefit to Orford residents. In keeping with their wishes, the funds are available for improving community facilities and sponsoring organizations and individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

Requests for funding are reviewed by a committee of five Orford residents who are appointed by the Board of Selectmen. This year, seemed to be the year for the Niles Fund to support new town signage. The Committee approved a grant of \$641 for the design and construction of a new sign on Rte. 25A in front of the Orford Town Office. The new design nicely incorporates the 250th Orford Bicentennial logo. A second grant (\$500) was approved to replace damaged signs that welcome visitors to Orford and located at the north and south Route 10 gateways to the village

The Committee regretfully accepted Sheila Conley's resignation. We will miss her valuable input and participation throughout her ten-year membership. We wish her all the best. We welcome Jennifer Tilden as a new member.

The Committee encourages Orford residents, committees and organizations to consider applying for funding of special needs or activities that will benefit the town of Orford and its residents. Applications may be obtained on the Orford website or Town Office. Interested applicants are encouraged to submit requests at least two weeks in advance of event in order to allow time for the Committee to convene. Thank you.

Respectfully submitted by,

The Niles Committee

Ann Green (Chair), Melinda Ricker, David Coker, Ruth Hook, Jennifer Tilden

ORFORD CARES

2020

Orford Cares is a service, oriented towards helping our neighbors stay in their own homes as they age in place.

In order to evaluate the need for such a service we mailed a survey to all the residents of Orford asking some clarifying questions as to their current needs and anticipated future needs. We also asked residents to consider volunteering to assist with these needs if some were identified.

What the survey showed, was that at that time there were very few people who were in need, some anticipated that as they got older help may be needed.

We heard from several people who were willing to volunteer should the need arise.

Then in March 2020 a major shift occurred for us all with the advent of the New Corona Virus Covid 19. Life became very different than we could have imagined, businesses closed their doors, people were laid off or furloughed, buses stopped running, service organizations had to close including the Orford Senior Center that had, for many years been a fixture every Tuesday in the United Congregational Church of Orford on Main street. With the loss of the senior center services our older population lost a hot congregate meal and a weekly supply of vegetables, eggs, bread and milk and in some most important ways they lost the only way they had of socializing with friends and peers.

As Orford Cares considered the possible ways that they could mitigate in some small measure the impact of these losses we decided to approach "Willing Hands" a charity which garners fresh produce from food stores, local farms, dairies, gardeners and the public. They were very willing to supply Orford with any product they had. We also had an outpouring of fresh garden produce from local gardeners, freshly baked goods, flowers, flowering plants, dry goods and a constant supply of face masks.

We have been providing this service since the end of March 2020. On average each week we supply food to 30-35 families most of whom come to the market each Tuesday others we deliver food to their homes.

Our intention is to continue this service until the Senior center is back up and running.

Respectfully submitted,

Jenny Littlewood, Eva Daniels, Carol Boynton and Ann Green

ORFORD CONSERVATION COMMISSION

2020 Annual Report

The Orford Conservation Commission (OCC) continues to work actively on a variety of conservation-related projects throughout Orford. Our objectives remain to promote and continue dedicated stewardship of the many remarkable natural resources in Orford.

The projects undertaken by the OCC in 2020 included:

- Mountain View Farm Conservation Area: The OCC cosponsored and endorsed activities including stargazing, moonlight snowshoeing, and historic barn restoration work at this unique and protected land in Quinttown.
- Orford Conservation Land: Continued maintenance of hiking trail to the Connecticut River from Rt. 10 and monitored tree plantings at riparian buffer.
- Easement Reviews: Conducted annual reviews of conserved land in Orford.
- Conservation Easements: Worked on conservation easement projects, including Brackett Brook Farm in East Orford, among others, with the Upper Valley Land Trust (UVLT).
- Jacobs Brook flooding/erosion mitigation and restoration of aquatic life: Worked with NH DES, NH DOT, Ron Rhodes with the Connecticut River Conservancy, and wetlands engineer Jim Kennedy to repair work along NH Route 25A in Orfordville. Work including assessing the riparian bench, placing rock, and planting trees and willow stakes, was undertaken.
- Orfordville Road Bog: The OCC paid for a design by Horizons Engineers for a culvert with integrated spillway. The reconstruction, when done, will maintain water height to support aquatic life and prevent road erosion. The permit from NH DES is in hand and is valid for 5 years.
- Japanese Knotweed Control: Additional colonies were managed along 25A. Roadside mowing was coordinated with these efforts. Continued work is planned for 2021.
- Other activities: Presented a conservation slide show at Town Meeting; reviewed wetland permit applications; reviewed NH Department of Environmental Services (DES) letters to landowners regarding wetlands violations or failing septic systems; and reviewed possible sites for Connecticut River Conservancy cleanup efforts. Planned invasive plant species identification and containment project for 2020. Worked with NH DES and Selectboard on Orfordville Road bog culvert and spillway project.
- Water Testing: Water testing conducted May through September at ten sites along Jacobs Brook at Indian Pond beach/boat launch, and the Baker Ponds. Testing sites were added, and more frequent testing will continue for 2021. New water testers have been trained.

The Conservation Commission said goodbye to commissioners Diane Gildersleeve and Jeff MacQueen. Thank you for your years of service to the Commission!

Commissioners and Alternates:

Edmond Cooley (Chair), conservation@orfordnh.us, John Miller (Vice-Chair), Tom Bubolz, Harry Pease, Craig Putnam, and Carl Schmidt; Alternates: Emily Bryant (Asst. Secretary), Carl Cassel, and Fran Plaisted (Secretary).

Orford Energy Committee 2020 Annual Report

The Orford Energy Committee (OEC) worked actively throughout 2020 as it did in 2019 and expects to be busier yet in 2021. We focus on plans and projects to help reduce energy consumption by Town buildings and vehicles, and to provide information and energy saving tips to residents of Orford.

The 2020 projects undertaken by the Energy Committee included:

- Worked on energy projects around Orford
 - o Recommended low energy use lighting and appliances
 - o Recommended installing insulation under new concrete floor at Town Garage
- Met with Selectboard various projects and goals
- Successfully placed Orford Town Offices building on the NH Historic Registry to gain access to weatherization and similar grants
- Provided annual Energy Survey to Vital Communities
- Attended Vital Communities Energy Committee Round Table and Hanover Ready for 100 Sustainability Seminar
- Handed out energy saving information at Town Meeting and a conducted short survey
- Sought estimates for possible work on foundation and basement of Orford Town Offices
- Reported streetlights needing repair
- Researched Tesla Power Wall batteries and possible deployment programs
- Looked into municipal weatherize programs for Town buildings
- Gathered and posted information regarding energy saving tips and programs on OEC website
- Gathered and posted information on understanding climate change on OEC website
- Foundation of Town Offices: Further work was completed by Jordon with some assist from Dave Smith and John Miller. The work plugged and insulated holes but was temporary in nature and not comprehensive due to serious deficiencies noted in existing foundation on entire Northwest portion of building. Recommendation for foundation repair/replacement made to Selectboard.
- Demonstrated impressive capabilities, including noise reduction, of battery-powered chainsaw

The OEC said goodbye to Emily Bryant this year and thanks her for her many years of service on the OEC.

The OEC is always looking for Orford residents interested in energy issues and willing to participate as volunteers or Energy Committee members. We continue to explore information and programs to help you save on your energy costs and to reduce your carbon footprint. OEC open meetings are held the second Tuesday each month at 7 PM in the Niles Room of the Town Offices. Meetings are warned and minutes posted on the Orford Town Website and Listserve.

All who are interested are welcome to attend. We also welcome your thoughts.

Edmond Cooley (Chair), Mark Blanchard (Vice Chair), John Miller (Secretary), Jordon Sutherlin, and Scott Gagnon; Alternates: Robb Day and David Smith.

Website: <http://orfordnh.us/commissions-committees/energy-committee/>

Email: energy@orfordnh.us

Follow us on Facebook at [Orford Energy Committee](#)

ORFORD FREE LIBRARY

The year 2020 was one filled with unprecedented challenges. Libraries have served as invaluable resources to their communities. The Free Library has strived to provide services, materials and activities to help our patrons weather the pandemic storm. Our patron count for January-March (when we had in-person visitors) was 480. During the course of the year 3621 items were circulated by the library.

Although we were not able to have visitors in the building due to the pandemic closure, we made curbside pick-up available and this was well-used. In the fall we also had outdoor pop-up library sessions on Saturday mornings. The library purchased new books, videos, audios, DVDs and portable devices to keep our collection of materials refreshed. During the summer the Free and Social Libraries presented the Summer Reading Program- Imagine Your Story- in a remote format including a storytelling performance by Simon Brooks. Our annual fall pumpkin carving continued with an at home version complete with pumpkins and carving tools made available to families. Additional services included HeritageQuest and Ancestry, ILL books and downloadables through the state library and Wi-Fi access outside the building. The Free Library now has a Facebook page.

We thank the Friends of the Orford Libraries for their continued generous support. Their funds have allowed us to expand our purchases of materials for patron use. We also look forward to resuming our renovations within the library.

The trustees wish to extend a special word of thanks to our director, Laurel Fulford, who has gone out of her way to assist patrons and to get materials for them and to them, while at the same time sanitizing and quarantining items to help keep everyone safe.

Board of Trustees: Susan Kling, Carol Boynton, Stacey King

Library Director: Laurel Fulford

Receipts

Cash on hand January 1, 2020	\$ 19,172.99
Town of Orford	24,271.00
Gifts/Donations	1,075.00
Friends of the Orford Libraries gift	3,000.00
Misc.	78.89
Interest	10.34
	\$ 47,608.22

Expenditures

Books	3,306.77
Multimedia	1,075.60
Magazines	171.82
Librarian	12,148.00
Fuel/Heat	2,402.77
Repair/Improvements	0
Postal	87.00
Telephone	521.76
Electric	429.68
Copier/Library Supplies	406.53
Grounds	285.00
Computer/Internet Services	692.52
Dues/Memberships	788.00
Programs/Materials	88.67
Howe/Evergreen Annual Fees	1,030.00
Misc.	256.09
Balance in checking account December 31, 2020	23,918.01
	\$47,608.22

ORFORD SOCIAL LIBRARY

The first three months of 2020 the library held 23 programs. We started out the year with special programs on Authors-Abolitionists-Suffragists, Harriet Tubman, Useful Tools for Aging with Dignity, and Civics Triage along with weekly Mahjong, fiction and history book groups, story and art times, tech help and knitting. Since March, we have maintained our fiction book group, tech help, a history discussion and story times virtually. The French conversation group met in person outside and socially distant until October. We held our Summer Reading finale with the storyteller Simon Brooks via Zoom. Halloween was held outside with the Witches of Orford, a fire pit and candy shoot for hands free trick or treating. "Porchside" service began in April and interlibrary loans resumed in May. Over 887 downloadable audio and e-books have been checked out through New Hampshire Downloadables. We have given away over 400 books, DVDs, games and puzzles since we could not hold our annual book sale. With Friends of the Library funding we upgraded our website (orfordsociallibrary.com) and wifi is available 24/7 outside the library.

A big thank you to the Trustees Tom Trunzo, Terry Martin, Gail Keefer, Althea Goundrey and Bonnie McCouch and a welcome to Libby Chapin, our newest member. We had four Trustees whose terms have ended or retired this year: Gary Barret, Carl Cassel, Tom Bubolz and Beverly Andrews-Potry and we express our deep appreciation for their service. Esther Dobbins Marsh continues to do a wonderful service as our bookkeeper. Our dedicated volunteers (Eva Daniels, Ann Green, Jude Parker and Sheila Thomson) have not been in the library since March, and they are sorely missed.

Thank you to the Orford community for its generosity and support of our activities and services. During this difficult time, we miss our patrons and community and look forward to when we can safely offer in person services and programs.

Laina Warsavage, Library Director

Cash Balance as of 01/01/2020	3,675.00	2020 Expenses:	
2020 Income:		Salaries & P/R Taxes	26,759.14
Town of Orford	25,201.00	Education, Dues & Travel	570.61
General Fundraising	2,833.93	Books, Magazines & Audio	1,749.15
Other Donations	300.00	Library Office Expenses	423.70
Book Sale	138.00	Office Utilities	2,780.54
Misc. Income	255.00	Insurance	2,968.00
Investment Redemption	2,500.00	Accounting Fee	1,025.00
PPE Loan	5,088.02	Building & Grounds Maintenance	2,031.95
Designated Income:		Computer & Copier Expenses	1,478.84
Friends	3,000.00	Telephone & DSL	1,184.84
Other Donations	360.00	Program Expenses	404.82
Total 2020 Income	39,675.95	Fundraising Expenses	123.20
		Designated Income Expenses	941.30
		Total 2020 Expenses	42,441.09
		Cash Balance as of 12/31/20	909.86

PARKS AND PLAYGROUNDS COMMITTEE
2020

This past year has been a challenge for everyone. Even with all the restrictions, 2020 was still a productive year for the Parks and Playground committee! The town wide green up day in May looked very different this year. You were able to pick up your bags from Sandra at the transfer station and email for a road assignment. We still had great turn out. Thanks to Sandra Marsh and crew for the all the help with this. Thank you to everyone that participated for the great work!

Diamond Turf and Trees continues to assist us with improving the playing fields at the Community Field. Even though there were no spring sports, and the decision was made to close the fields to outside use we still heard several positive comments. The committee has also completed several improvements to the buildings and structures at the field. Thanks to Aaron Hibbard for helping us out.

I want to thank Lawrence for all the time and effort he has put into the upkeep of the Community Field. Due to the dry conditions, it was a challenging year for turf management once the school teams started playing. Hopefully the slice seeding in the fall will help with this in the coming years.

Robb and Lawrence, once again, made sure the flags were up on the telephone pole around town. A special thanks to Bill McKee for continuing to raise and lower the flags around town when necessary.

The combined swim program with Piermont took the year off due to the pandemic. I am sure it was missed by all. Thank you to Kate Lester for running this wonderful program for the kids. We hope that 2021 will see the kids there again enjoying the lessons.

We look forward to seeing you in May at the transfer station for Green Up Day!

Orford Planning Board 2020

This was not a “business as usual” year for this Board. Covid cursed, we nevertheless accomplished the usual business of reviewing and approving 3 land division applications, and other typical business. However, in July we mourned the loss of a member of the Board, Mark C Marsh.

We were privileged to have Mark on our Planning Board. The voters of Orford, who elected him, certainly knew what they were doing. He was a thoughtful and respected contributor to our many discussions, and his wisdom and perspectives were highly valued. He is sorely missed.

In January we elected Ruth Hook as acting Recording Secretary, began a review of our fee structure, ordered filing sleeves, and reviewed the Town of Orford’s Sand Reclamation Plan. February the Board confirmed that Curb Cuts for driveways were the province of the Select Board, replaced Angel Parkin with Ruth Hook as Recording Secretary and thanked Tom Thomson and Deb McGoff for their service as their term ended at Town Meeting in March. Our March meeting reviewed and slightly increased application fees.

Following COVID directives from the Governor of New Hampshire, April, June, and November meetings were canceled since we had no meaningful work pending.

In May we welcomed the newly elected Roberta Gray and Faith Knapp, along with Adam Ricker as he replaced Steve Schneider as our representative and Planning Assistant from the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC). We increased the monthly meeting Recording Secretary’s fee from \$60 to \$75 and nominated Mark Burger to continue as our representative to UVLSRPC.

July, we began discussing the J.W. Barber Investment’s application issues, and seated Ann Green as an alternate for the consideration of this minor subdivision. August, we voted to seat Ann Green to fill out Mark Marsh’s position until Town Meeting; and reviewed Mont Fort Farm’s excavation pit finding Stacy Thomson in full compliance. September, we approved the J.W. Barber Investment subdivision on Route 10. In October we appointed Polly Gray as Recording Secretary, paid some legal bills, and submitted a level budget of \$7,650. December brought approval of a 2.3-acre subdivision for Tullando East, LLC on River Road.

We are an all-volunteer Board and work without compensation. If you have land use matters such as subdivisions or voluntary merger of lots, we encourage you to contact us or Adam Ricker at the UVLSRPC for advice on the steps you will need to take to complete your project.

Meetings of the Orford Planning Board are at 6:00 PM on the second Monday of each month, by Zoom for now, and normally at the Town Hall. Agendas are available at the Post Office, Town Hall, and published on the ListServe. The Public is always welcome to visit and be heard at our meetings. We have at least two openings as Alternates; it is interesting work. If you are inspired to help with this important work, please contact any of us.

Respectfully Submitted,

Terry W. Martin, Chair, Fred Kidder, Select Board Ex-Officio, Harry Osmer, Terry Straight, Faith Knapp, Roberta Gray, and Ann Green. Polly Gray, Recording Secretary

2020 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7) - Selectboard of the Town of Orford

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2020 Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	25,584.32	\$ 1,806,520
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	8.00 0	1,128 0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Taxation of Land Under Farm Structures RSA 79-F	0	0
F. Residential Land	2,327.09	37,226,300
G. Commercial/Industrial Land (DO NOT include Utility Land)	180.37	3,213,900
H. Total of Taxable Land	28,099.78	42,247,848
I. Tax Exempt and Non-Taxable Land	1,749.30	5,635,900
2. VALUE OF BUILDINGS ONLY		
(Exclude Amounts Listed on Lines 3A and 3B)	Structures	Valuation
A. Residential		99,958,288
B. Manufactured Housing as defined in RSA 674:31		2,202,300
C. Commercial/Industrial (DO NOT include Public Buildings)		7,747,000
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	10	44,512
E. Taxation of Farm Structures RSA 79-F	0	0
F. Total of Taxable Buildings		\$109,952,100
G. Tax Exempt & Non-Taxable Buildings		9,698,500
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 2,132,200
<i>Utility Summary:</i>		
PSNH dba Eversource Energy	\$1,054,900	
New Hampshire Electric Corp	1,041,000	
Great River Hydro LLC	36,100	
Green Mt. Power Corp	<u>200</u>	
Grand Total Valuation of all Utility Companies	\$2,132,200	
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		
		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)		
(This figure represents the gross sum of all taxable property in your municipality)		\$154,332,148
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		
(Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		
(Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$154,332,148</u>

2020 SUMMARY INVENTORY OF VALUATION

12. Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	0	\$ 0
13. Elderly Exemption RSA 72:39 a & b	Total # granted	3	\$70,000

Elderly Exemption Report: Total Number of individuals granted an elderly exemption for the current year and total amount of exemption granted:

AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$15,000	\$ 0
75 - 79	1	\$ 20,000	\$20,000
80+	<u>2</u>	\$25,000	<u>\$50,000</u>
TOTAL	3		\$70,000

14. Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	0	\$ 0
15. Disabled Exemption RSA 72:37-b	Total # granted	1	
	Amount granted per exemption	5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17. Solar Energy Exemption RSA 72:62	Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 75,000
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			<u>\$154,257,148</u>
22. LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in line 3B			\$ 2,132,200
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			<u>\$152,124,948</u>

<u>Veterans' Tax Credits</u>	<u>Limits</u>	<u>Individual</u>	<u>Tax Credits</u>
Veterans' Tax Credit RSA 72:28, 72:28-b	\$ 500	45	\$22,500
Surviving Spouse RSA 72:29-a	700	1	700
Tax Credit for Service-Connected Total Disability RSA 72:35	4,000	5	20,000
Combat Service Tax Credit RSA 72:28c	500	0	
TOTAL NUMBER AND AMOUNT		51	\$43,200

Disabled Exemption Report

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000

2020 SUMMARY INVENTORY OF VALUATION

<u>Current Use Report – RSA 79-A</u>	Total No. of Acres Receiving Current Use <u>Assessment</u>	Assessed <u>Valuation</u>
Farm Land	1,705.33	\$ 653,679
Forest Land	7,742.57	534,306
Forest Land with Documented Stewardship	14,780.01	589,389
Unproductive Land	1,215.68	25,910
Wetland	<u>140.73</u>	<u>3,236</u>
TOTAL (See Item 1A)	25,584.32	\$ 1,806,520

<u>Other Current Use Statistics</u>	<u>Total Number of Acres</u>
Receiving 20% Recreation Adjustment	9,841.28
Removed from Current Use during Current Year	12.59

	<u>Total Number</u>
Total Number of Owners in Current Use	220
Total Number of Parcels in Current Use	426

Land Use Change Tax

Gross monies received for Calendar Year
(January 1, 2019 through December 31, 2019) or Fiscal Year \$ 4,980.00

Conservation
Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund \$ 4,980.00

Monies to General Fund

<u>Conservation Restriction Assessment Report RSA 79-B</u>	<u>Acres</u>	<u>Valuation</u>
Farm Land	0.00	\$ 0.00
Forest Land	4.00	704.00
Forest Land with Documented Stewardship	4.00	424.00
Unproductive Lane	0.00	0.00
Wet Land	<u>0.00</u>	<u>0.00</u>
	8.00	1,128.00

Other Conservation Restriction Assessment Statistics

Owners in Conservation Restriction 1

Parcels in Conservation Restriction 1

Discretionary Preservation Easements - RSA 79-D

Owners	Structures	Structure Valuation
4	10	\$44,512

Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.)

Map	Lot	Block	%	Description
000008	000093	000051	65	79D HISTORIC BARN
000008	000029	000054	60	79D HISTORIC BARN
000008	000093	000077	65	79D HISTORIC BARN
000008	000093	000077	65	79D HISTORIC BARN
000008	000093	000077	75	79D HISTORIC BARN
000008	000093	000077	75	79D HISTORIC BARN
000008	000093	000077	75	79D HISTORIC BARN
000008	00091B	000013	75	79D HISTORIC BARN
000008	00091B	000013	75	79D HISTORIC BARN
000008	00091B	000013	75	79D HISTORIC BARN

2020 SUMMARY INVENTORY OF VALUATION

Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	Number of <u>Acres</u>	2020 Assessed Valuation by <u>City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	36.00	\$ 10,270
B. Conservation Restriction Assessment RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Taxation of Land Under Farm Structures RSA 79-F	0	0
F. Residential Land (Improved and Unimproved Land)	40.42	2,251,900
G. Commercial/Industrial Land (<u>DO NOT</u> include Utility Land)	19.43	827,700
H. Total of Taxable Land	95.85	3,089,870
I. Tax Exempt and Non-Taxable Land	15.03	516,000
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 5,273,300
B. Manufactured Housing as defined in RSA 674:31		126,400
C. Commercial/Industrial (<u>DO NOT</u> include Public Buildings)		1,779,800
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	0	0
E. Taxation of Farm Structures RSA 79-F	0	0
F. Total of Taxable Buildings		\$ 7,179,500
G. Tax Exempt & Non-Taxable Building (\$1,252,000)		817,000
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		<u>\$ 10,269,370</u>
Exemptions	Total Granted	Valuation
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	0	0
7. Improvements to Assist the Deaf RSA 72:38-b V	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up to \$150,000 for each)	0	
10. Water/Air Pollution Control Exemptions RSA 72:12-a	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$ 10,269,370</u>
12. Blind Exemption RSA 72:37	0	
Amount granted per exemption	1,500	\$ 0
13. Elderly Exemption RSA 72:39 a & b	0	0
14. Deaf Exemption RSA 72:38-b	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70	0	0
17. Solar Energy Exemption RSA 72:62	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		<u>\$ 10,269,370</u>

SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT

2020 Revaluation Assessments

<u>Departments</u>	<u>Land & Buildings</u> <u>Assessed Value</u>	<u>Equipment</u> <u>Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 44,000	
Orford West Cemetery (Street Cemetery)	112,900	
Orford East Cemetery (Davistown)	38,200	
Equipment*		20,000
<u>Fire Department</u>		
Mobile Equipment*		75,000
Vehicles*		750,000
Hose & Rack*		15,000
<u>Highway Department</u>		
Land and Buildings, Recycling Center	207,900	
Townshed Road Gravel Pit	59,500	
Orfordville HWY Garage	1,800	
Mobile Equipment*		100,000
Vehicles*		690,000
Contents*		82,000
<u>Library - Free Library</u>		
Land and Building	165,200	
Furniture and Equipment*		15,000
<u>Parks and Playgrounds</u>		
Community Field	143,500	
Bandstand	20,000	
Connecticut River Boat Landing	144,000	
East Common	92,800	
West Common	22,100	
Indian Pond Picnic Area	240,500	
Lower Baker-Boat Access	138,400	
Upper Baker Pond-Town Beach	166,600	
<u>Police Department</u>		
Vehicle*		35,000
<u>Town Office (Includes Police Department)/Town Buildings</u>		
Land and Buildings	309,700	
Furniture and Equipment*		90,000
Heritage Center	79,900	
<u>Conservation Commission</u>		
Former Watkins Land (Sunday Mt. Development)	1,600	
Former Richmond Land	202,600	
Former Theodore R. Eck Land	58,200	
<u>Additional Town Property</u>		
Flat Rock	10,400	
Hall Land	20,700	
Huckins Hill Road	12,600	
N/S Rt 25A former Jones Property	11,400	
Former Brookside Store Land	1,300	
Former Ducharme Property	<u>154,500</u>	
(Adjacent to Boat Launch)		_____
	\$ 2,460,300	\$1,872,000

*Replacement Values for buildings, contents, vehicles and equipment are insured thru PRIMEX



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2020

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2019-20, 88 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as RSVP. Eleven Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 325 balanced meals in the company of friends in the senior dining rooms.
- They received 1,646 hot, nourishing meals delivered to their homes by caring volunteers.
- They received assistance with problems, crises or issues of long-term care through 38 contacts with ServiceLink and 13 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 352 hours of volunteer service.
- Orford residents participated in 46 health, educational, and social activities.

The cost to provide Council services for Orford residents in 2019-20 was \$21,050.39.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Orford's population over age 60 has increased 57.4% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

UVLSRPC ANNUAL REPORT TO MEMBER COMMUNITIES 2020

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with providing inter-municipal planning services, acting as a liaison between local and state/federal agencies, and providing assistance on development, public health, transportation, and environmental issues throughout the region.

Although 2020 presented a new challenge to the world, UVLSRPC still had a successful year. Highlights of our work and accomplishments in 2020 include:

Regional Plans

- Regional Corridor Transportation Plan – We continued work on a corridor-based plan for each of the eight identified regional corridors. Staff has met with municipal staff throughout the region to gather information on transportation concerns and areas of improvement. Final plan is expected to be completed by June 30, 2021 and it will include a prioritized action plan with shovel ready projects.
- Keys to the Valley Housing – We continued working with partners in New Hampshire and Vermont to develop and enhance the Regional Housing Needs Assessment. Report will be out Spring 2021. We encourage you to visit www.keystothevalley.com to participate in Community Engagement.

Regional Programs

- EPA Brownfields - We continued identifying sites and performing environmental assessments for hazardous material and petroleum within the region. We are always looking for more sites to evaluate.
- USDA – We continued our work on Household Hazardous Waste Collections, solid-waste facility trainings and worked with schools on new compost programs.
- NHDOT – We developed funding applications for regionally prioritized transportation improvements for the State Ten Year Plan. In 2020 we conducted over 120 traffic counts throughout our region. Our NHDOT contract also funds some engineering services for our member communities. With this program we were able to provide 3 of our communities with engineering cost estimates for 9 transportation projects. Finally, NHDOT funds our Transit Assistance programming. We worked with Advance Transit and Southwestern Community Transportation to discuss improvements and long-term planning of how transit fits into the rural transportation system in our region.
- UV Strong – We participated in weekly meetings to support Upper Valley residents and businesses throughout the COVID-19 pandemic

Local

- Circuit Riders - Staff provided planning board support in varying degrees to Charlestown, New London, Newport, Orford, Springfield, and Wilmot and GIS support for Claremont.
- Completed Stream Assessments in Claremont, Grafton, Orange, and Plainfield
- Completed a Road Surface Management study in Newport
- Provided Master Plan and Land Use Support for Acworth, Charlestown, Goshen, New London, and Piermont

Upper Valley Lake Sunapee Regional Planning Foundation (UVLSRPF)

The UVLSRPF was established in 2019 and its sole focus is to support the work of UVLSRPC. The 3 areas of focus for the coming years are based on regional need: Public Health, Housing, and Community Engagement. The non-profit will provide another source of revenue to leverage the work we do throughout the region and enhance and implement region planning efforts.

Please contact us at (603) 448-1680 or mbutts@uvlsrpc.org, to share your thoughts and suggestions about how we can better serve our community. It is a pleasure to serve the municipalities of this region.

Meghan Butts

Meghan Butts

Interim Executive Director



2020 Annual Report

The mission of Upper Valley Ambulance is to provide around-the-clock emergency medical response to residents and visitors of the nine communities we serve. Emergency Medical Services is one of the three legs of public safety, along with law enforcement and fire/rescue. While we all hope that we never require the services of a public safety agency, having those services available is very important to our peace of mind.

The communities of Bradford, Corinth, Fairlee, Orford, Piermont, Thetford, Strafford, Vershire and West Fairlee have a combined population of over 12,000 full-time residents. We think of it as a single community with a population similar to the larger communities in our region, Hanover, Hartford, and Lebanon, but with a much larger area, over 340 square miles! Approximately 1200 calls for medical aid came through the 9-1-1 system for our area in 2019.

When someone calls 9-1-1, they typically are experiencing an event that overwhelms their ability to cope with the situation. We and our community FAST squads respond and bring professional interventional skills, mostly medical but often just a helping hand and reassurance. Perhaps an individual has fallen and cannot get up without assistance. In that case, we conduct an assessment to determine if they are injured or have an underlying medical problem that caused them to fall. If not, we help them up and leave them with advice on how to stay safe in the future. Those kinds of calls make up about 39% of what we do and typically there is no ambulance transport. We provide that service at no charge to the patient. The next call could be a rollover accident on the highway with multiple injured patients. We have to be prepared to handle anything. That is what you, our constituents, expect of us.

UVA employs highly skilled, highly educated allied health professionals (EMT's, Advanced EMT's, Paramedics). Two providers are on duty 24 hours a day, 365 days a year. We typically have a second and most days a third ambulance crew on duty during the daytime. Additionally, most nights of the year we also have 2 providers willing to come in at night to staff the second ambulance if needed. If our ambulances are already committed to calls when another call comes in, we pay for another ambulance service to respond to that call. You are thus ensured that if you call 9-1-1, an ambulance will always respond to help you.

Upper Valley Ambulance took delivery of a new ambulance in April, 2020. One other ambulance is going on seven years old while the third ambulance is now going on three years old. In order to help ensure that we have reliable equipment, these need to be replaced on a regular basis and we have developed a replacement schedule to ensure that at no time do we have any ambulances older than 7-8 years old. This will ensure that we have the most reliable vehicles to do our job, caring for the sick and injured of the nine communities that we serve.

The expense of running UVA is split between the income we generate by billing for ambulance transport, and a fee that we charge the communities. The split is roughly 45% (town funds)-65% (bill for services). The fees that are paid by the towns is based upon the year-round population. The UVA Board of Directors and I are very careful with the public's money. We believe we run a tight financial ship, and welcome a comparison with any other public safety entity covering a community of 12,000 souls.

Finally, we are grateful to have the opportunity to serve you, although we sincerely hope you won't need us.

Alan Beebe, Executive Director

Ammonoosuc Community Health Services Inc. (ACHS)

This year has been especially difficult for those in health care, as we face unprecedented challenges while assisting the community in the testing for and prevention of COVID19. Early in the pandemic ACHS saw a swift decline in patient visits resulting in a significant loss of patient revenue. We quickly pivoted to telehealth allowing us to provide primary, behavioral, and dental care via tele-medicine during quarantine. This also prevented costly visits to hospital Emergency Departments. As we continue to navigate these uncharted waters, we need your help more than ever! Your investment in ACHS helps us provide comprehensive primary preventive health care to anyone, regardless of their ability to pay.

Support from the town of Orford is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner — especially important in today's unsettled health care climate. For more information about this program, please visit: www.ammonoosuc.org. ACHS services provided include COVID19 Antibody & Antigen Testing, Primary Preventive Medical Care — Family Practice - Prenatal Care through Geriatrics, Breast & Cervical Cancer Screening Program. Behavioral Healthcare (Counseling, Substance Misuse Disorder Assistance). In school K-12 services include Dental & Oral Healthcare, Low-Cost Prescription Drug Program, Low Cost Vision Plan, Financial Services - Sliding Fee Payment Scale for eligible patients

Orford Statistics: Total # of Patients-39, Total # of Medicaid Patients-2, Total # of Medicare Patients-10, Total # of Self-Paying Patients-2, Total # of Sliding Fee Scale Patients-3

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for support.

CASA of NH

CASA of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need. The current COVID-19 pandemic has had a significant impact on the lives of NH's children and especially those who are the victims of abuse and neglect. In NH and nationally, there is concern among social work and law enforcement experts that children are more at risk for abuse and neglect now because they have not been in school or in other child care and community settings. They are spending less time with people who are normally in positions to support and report (educators, social workers, administrators, counselors) and their social circles have contracted to include just family members. In fact, in NH alone, reported cases of neglect and abuse made to the Department of Child and Family Services (DCYF) Hotline were down by 50%. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure. For these reasons, CASA of NH anticipates a surge in cases due to the COVID-19 pandemic in the 2021 fiscal year.

The work that the Town of Orford can help us achieve has never been more important. The children that our CASA volunteer advocates serve are the unseen victims of not only the on-going drug crisis, but now COVID-19 as well. Your investment in CASA of NH is also an investment in the long-term, wellbeing of victimized children across the state.

We can't thank you enough for supporting the work of our volunteers. If you have any questions about this request, please do not hesitate to contact Julia LaFleur, Development Assistant at (603) 626-4600 or ilafleur@casanh.org.

Marcia R. Sink

Cross Rivendell Trails Association (RTA) 2020 Annual Report

RTA operates on an approximately \$15,000 per year budget, which includes outreach and stewardship events and programs, trail maintenance (including equipment and supplies), and school education.

The RTA requests equal amounts from the four towns that host the Cross Rivendell Trail (CRT). In addition, the RTA actively seeks financial support from grants, businesses, and individuals. *All* funds raised are used solely to support the activities of the RTA including place-based education, student trail crews, trail maintenance, and outdoor recreation.

RTA 2020 activities included community events and educational programs. Early in the year, we held our second annual winter Solstice Lantern Walk on the trail in Orford, with around 100 participants. Soon after this, the pandemic began and RTA initiated the COVID-19 Hike Challenge on the CRT. This was a popular ongoing event through the spring and summer. Over the summer, RISD students supported by the RTA participated in trail crew activities in cooperation with the Upper Valley Trails Alliance. The students learned trail maintenance skills and provided much-needed trail work in each town. RTA was unable to hold our annual Sundaes at Sunday event due to the pandemic, but we offered gift certificates for free ice cream at Gladstone's Creamery during the month of August to anyone who hiked to Sunday Mountain's summit. On November 1, we are offering a Covid-safe "Pumpkin Path" event for families. The pumpkin path is a trail lined with jack-o-lanterns. Over the past year, RTA has also supported education programs on the trail in collaboration with the Rivendell Interstate School District. RISD recently received a grant to create a 1-mile section of ADA Accessible trail on the CRT behind Rivendell Academy to Townshed Rd.

The CRT is open year-round for the community to hike and enjoy the beauty of our area's forested landscape. Orford students, RTA members, trail adopters, landowners, and residents enjoy and support the Cross Rivendell Trail. The RTA welcomes and actively seeks community involvement as committee members, volunteer trail adopters, and donors. More information is available on the RTA / CRT website: www.rivendelltrail.org, on Facebook at "Cross Rivendell Trail", or via email: rivendelltrail@rivendellstudent.org.

The Rivendell Trails Association Board of Directors

Public Health Council of the Upper Valley

Thank you to the residents of Orford for supporting the Public Health Council of the Upper Valley (PHC) in 2020.

The PHC is the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives. We have become a trusted and solution-oriented convener that makes a positive difference in the lives of everyone in our region. The PHC is a force multiplier for the organizations, professionals, and citizens, who together make our communities healthier places to live, work, and play.

In 2020, PHC staff and partners worked together to increase collaboration, promote greater health equity, and address priority public health issues for the region. The greatest of these priorities was the COVID-19 pandemic and its impact on our region. Our work this year has included:

- Provided staff support to Upper Valley emergency response efforts and committees within Upper Valley Strong. Led a project to connect with, support, and gather information from over 50 towns to inform Upper Valley Strong efforts.
- Hosted five flu clinics in rural communities, providing over 1,350 free vaccines, with support from Dartmouth Hitchcock, Geisel School of Medicine and many local partners.

- Collaborated with Upper Valley Hunger Council, local school districts and Hartford Community Coalition to ensure availability of summer meals for children in the region.
- Continued health equity work by co-hosting several training events and organizing an Upper Valley Anti-Racism Council.
- Hosted regular meetings for PHC partners, Aging in Community Groups, and with Regional Planning colleagues to share information about pandemic resources and provide opportunities for sharing and problem solving.
- Hosted Lead-Safe Practices trainings for local contractors and started planning several childhood lead poisoning prevention education efforts.

PHC greatly appreciates the support we receive from Orford and will continue to work hard to meet your needs in 2021. For more information about PHC, visit us at www.uvpublichealth.org.

Tri-County Community Action Program

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

During our Fiscal Year 2020 we served Total of 33 Orford Clients valuing \$19,467 in services. Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Visiting Nurse and Hospice for VT and NH

Home Health, Hospice and Skilled Pediatric Services in Orford, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2019 and June 30, 2020 VNH made 518 homecare visits to 33 Orford residents. This included approximately \$21,681 in unreimbursed care to Orford residents.

- **Home Health Care:** 464 home visits to 29 residents with short-term medical or physical needs.
- **Hospice Services:** 54 home visits to 4 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Unfortunately, due to the COVID-19 pandemic we were forced to suspend these services in March. Since then, we have been rethinking our community wellness programs to find a way to continue to offer them following the pandemic.

Orford's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

West Central Behavioral Health

In fiscal year 2020 (July 1, 2019 - June 31, 2020), West Central Behavioral Health served more than 1,880 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and emergency services - including a 24-hour crisis hotline. Over 56,000 client visits took place, 15,000 of which were with children ages 2-17. Additionally, more than 5,000 calls to West Central's Emergency Services were logged in FY20. Throughout the region, we provided over \$600,000 in charitable care annually.

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central was pleased to provide mental and behavioral health services for those in Orford during the last fiscal year. With your support, a total of 7 Orford residents received services, including five children, representing a value of \$2,240 in charitable care. We were grateful to receive \$1,400 in funding from the Town of Orford, which was crucial in providing these services for adults, families, and children in need.

This year has been one of many changes and some challenges at West Central. Our new President and CEO, Roger Osmun, Ph.D., has energized us as an organization, bringing new ideas and spearheading new programs to serve area residents. We are building a new program focused on treating young children (birth to age five), will be offering primary care to some clients living with severe mental illness, and are providing new evidence-based treatments to help those living with specific disorders such as post-traumatic stress disorder. The Covid-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships to assist those in need.

By supporting access to mental health care, the Town of Orford is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Orford, and the larger community, as they educate their children, care for their elders, and provide for their families.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis, trauma, and other challenges.
- Substance use disorder (SUD) services, providing therapy, support groups, and medication-assisted treatment (suboxone) for those with SUD, and psychiatric medication management for those with co-occurring mental illness.
- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Emergency Services, through a 24-hour crisis hotline, emergency response, and in collaboration with the area's network of first responders (police, fire, hospitals).
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.

- Additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and InSHAPE – a health and exercise program for those living with severe mental illness.

Our sincere thanks to the Town of Orford and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.

WISE

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

Since 1971, WISE has been the only organization dedicated to providing free 24-hour crisis advocacy and support for people and communities impacted by domestic violence, sexual violence and stalking within 21 communities of the Upper Valley, including Hartland. WISE offers a confidential and free 24-hour crisis line, peer support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies. In FY20, WISE provided advocacy and other critical support services to 1,253 people. 72.8% were victims of domestic violence, 22.8% were victims of sexual violence, and 4.5% were victims of stalking. Among the advocacy responses sought from WISE, safety planning, legal advocacy, and crisis counseling were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or chat online at www.wiseuv.org

VITAL STATISTICS

Town of Orford for the year ending December 31, 2020

Marriages			
Date	Groom's Name	Bride's Name	Place of Residence
08/09/2020	Gould, Nathan G.	Boisvert, Shannon L.	Orford
08/15/2020	Miller, Alexander L.	Kidder, Rozzlyn N.	Orford
08/22/2020	Laurendeau, Eric J.	Woodward, Jennifer L.	Orford

Births			
Date	Child's Name	Place of Birth	Father's Name
04/02/2020	Descoteaux, Olive Alice	Lebanon, NH	Descoteaux, Darren
05/29/2020	McMahon, Willow Charlotte	Lebanon, NH	McMahon, William
07/30/2020	Storms, Madeleine Cecilia	Lebanon, NH	Storms, Daniel
07/30/2020	Dyke, Emmalyn Mae	Lebanon, NH	Dyke, George
08/18/2020	O'Hara, Susan Alexandra	Lebanon, NH	O'Hara, Dwight
08/20/2020	Muhlestein, Benjamin Harold	Lebanon, NH	Muhlestein, Michael
12/01/2020	Reed, Reuben Ira	Lebanon, NH	Reed, Jesse
12/26/2020	Dumont, Genevieve Quinn	Lebanon, NH	Dumont, Zachary

Deaths			
Date	Decedent's Name	Death Place	Father's Name
02/03/2020	Ballosh, Jennifer	Orford	Unknown
02/09/2020	Hughes, Mary Ann	Orford	Egan, Daniel
02/26/2020	Santy, Rachael	Orford	Ladd, Oscar
03/31/2020	Durkee, Susan A.	Claremont	Wilson, George
05/18/2020	Dyke, Michael Lewis	Orford	Dyke, George
11/30/2020	Washburn, Geraldine	Orford	Johnson, Robert
12/05/2020	Quackenbush, June Mae	Unity	Bryer, Allen

Marriage			
Date	Groom's Name	Bride's Name	Place of Residence
08/09/2020	Gould, Nathan G.	Boisvert, Shannon L.	Orford
08/15/2020	Miller, Alexander L.	Kidder, Rozzlyn N.	Orford
08/22/2020	Laurendeau, Eric J.	Woodward, Jennifer L.	Orford

Mother's Name			
Date	Child's Name	Place of Birth	Father's Name
04/02/2020	Descoteaux, Olive Alice	Lebanon, NH	Descoteaux, Darren
05/29/2020	McMahon, Willow Charlotte	Lebanon, NH	McMahon, William
07/30/2020	Storms, Madeleine Cecilia	Lebanon, NH	Storms, Daniel
07/30/2020	Dyke, Emmalyn Mae	Lebanon, NH	Dyke, George
08/18/2020	O'Hara, Susan Alexandra	Lebanon, NH	O'Hara, Leslie
08/20/2020	Muhlestein, Benjamin Harold	Lebanon, NH	Muhlestein, Natalie
12/01/2020	Reed, Reuben Ira	Lebanon, NH	Reed, Kathryn
12/26/2020	Dumont, Genevieve Quinn	Lebanon, NH	Dumont, Kaitlin

Mother's Name			
Date	Decedent's Name	Death Place	Father's Name
02/03/2020	Ballosh, Jennifer	Orford	Unknown
02/09/2020	Hughes, Mary Ann	Orford	Egan, Daniel
02/26/2020	Santy, Rachael	Orford	Ladd, Oscar
03/31/2020	Durkee, Susan A.	Claremont	Wilson, George
05/18/2020	Dyke, Michael Lewis	Orford	Dyke, George
11/30/2020	Washburn, Geraldine	Orford	Johnson, Robert
12/05/2020	Quackenbush, June Mae	Unity	Bryer, Allen

TOWN DIRECTORY

Web Site: www.orfordnh.us

E-mail: orfordselectmen@orfordnh.us

SELECTBOARD MEETINGS

2529 Route 25A, Orford, NH

Selectboard holds a GoToMeeting every 2nd & 4th Wednesday at 5:30 PM to conduct Town business; Appointments with the public start at 5:30 PM.

SELECTBOARD OFFICE

Selectboard's office is in the Town Office

Esther Dobbins-Marsh, Administrative Assistant

Office Hours: Monday - Thursday 9:00 AM - 4:00 PM

Friday 9:00 AM - 1:00 PM

353-4889

FAX 353-4489

TOWN CLERK

Town Clerk's office is in the Town Office

Deborah Hadlock, Town Clerk

Office Hours: Tuesday 1:00 - 6:00 PM

Wednesday 10:00 AM - 1:00 PM

Thursday 8:00 - 11:00 AM

353-4404

E-mail: townclerk@orfordnh.us

TAX COLLECTOR

Tax Collector's office is in the Town Office

Deborah Hadlock, Tax Collector

Office Hours: Thursday 11:00 AM - 1:00 PM

353-4404

POLICE DEPARTMENT

Police Department is in the Town Office

Jason Bachus, Police Chief

Call 9-1-1 for AMBULANCE or emergencies

353.4252

e-mail: Orfordpd@orfordnh.us

ANIMAL CONTROL

353-4252 or 353-4889

FIRE DEPARTMENT

Terry Straight, Fire Chief

Call 9-1-1 for emergencies

603-728-7569

FIRE PERMITS

Fire Warden Jim Hook 353-4834, or Deputies: Chief Terry Straight 603-728-7569,

Jimmy Carter 353-9975, John Dunham 603-276-0213 or Arthur Dennis

HIGHWAY DEPARTMENT

Terry Straight, Road Agent

Urgent Dispatch

603-643-2222

Highway@orfordnh.us

353-9366

EMERGENCY MANAGEMENT

Carl Johnson, Director

727-2281

PLANNING BOARD

Planning Board holds a ZOOM meeting the second Monday of every month at 6:00

PM. If you need to schedule an appointment, please contact the Planning Assistant

Adam Ricker at 603-448-1680 or email aricker@uvlsrpc.org

353-4889

FREE LIBRARY

Laurel Fulford, Librarian

Tuesday and Friday 3:30-7:30 PM; Saturday 9 -11:30 AM; Sunday 2-5 PM

Email: orfordfreelibrary@mytopsmail.com

353-9166

SOCIAL LIBRARY

Laine Warsavage, Library Director

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM

E-mail: orfordsoclib@gmail.com

353-9756

