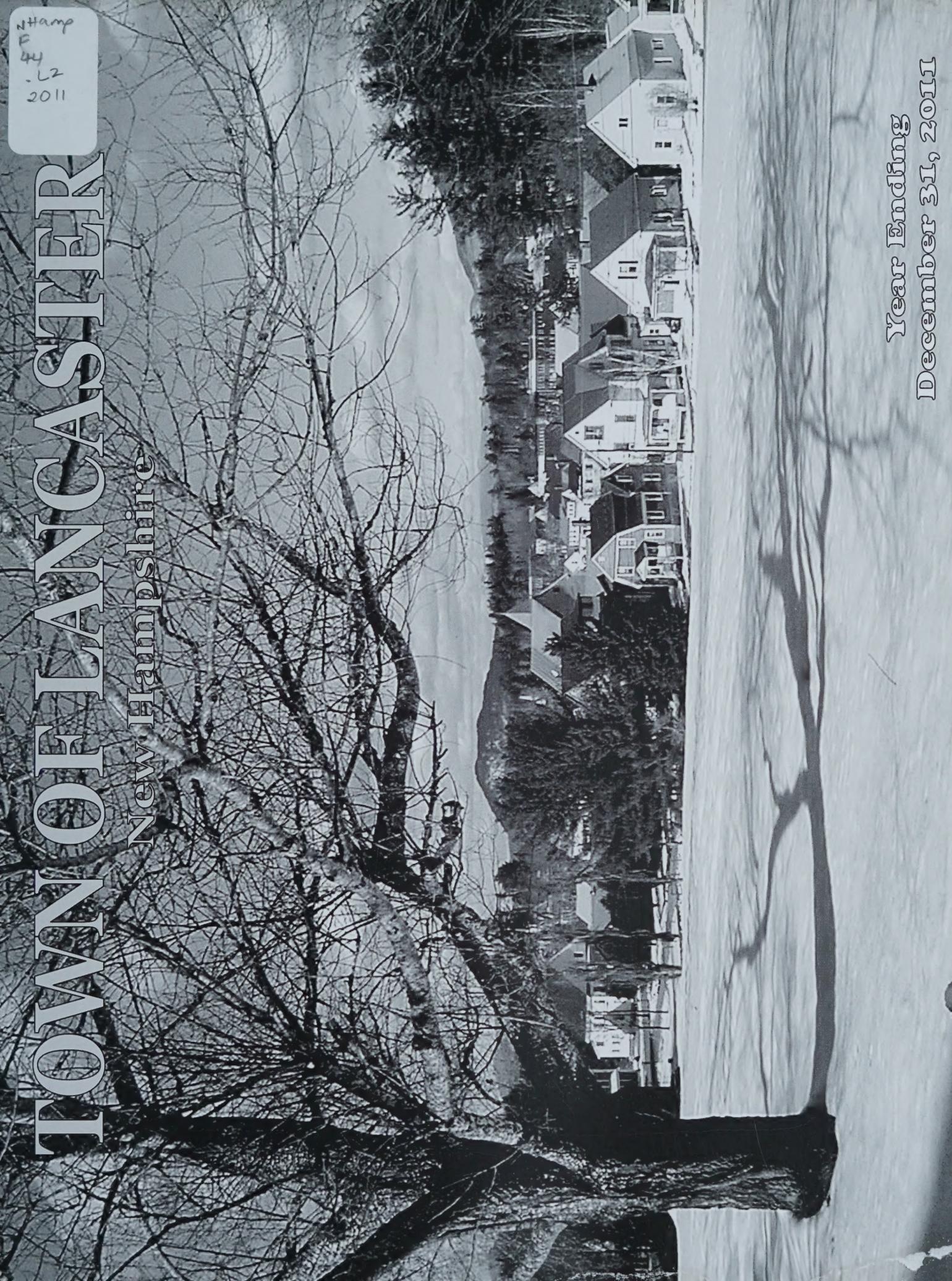


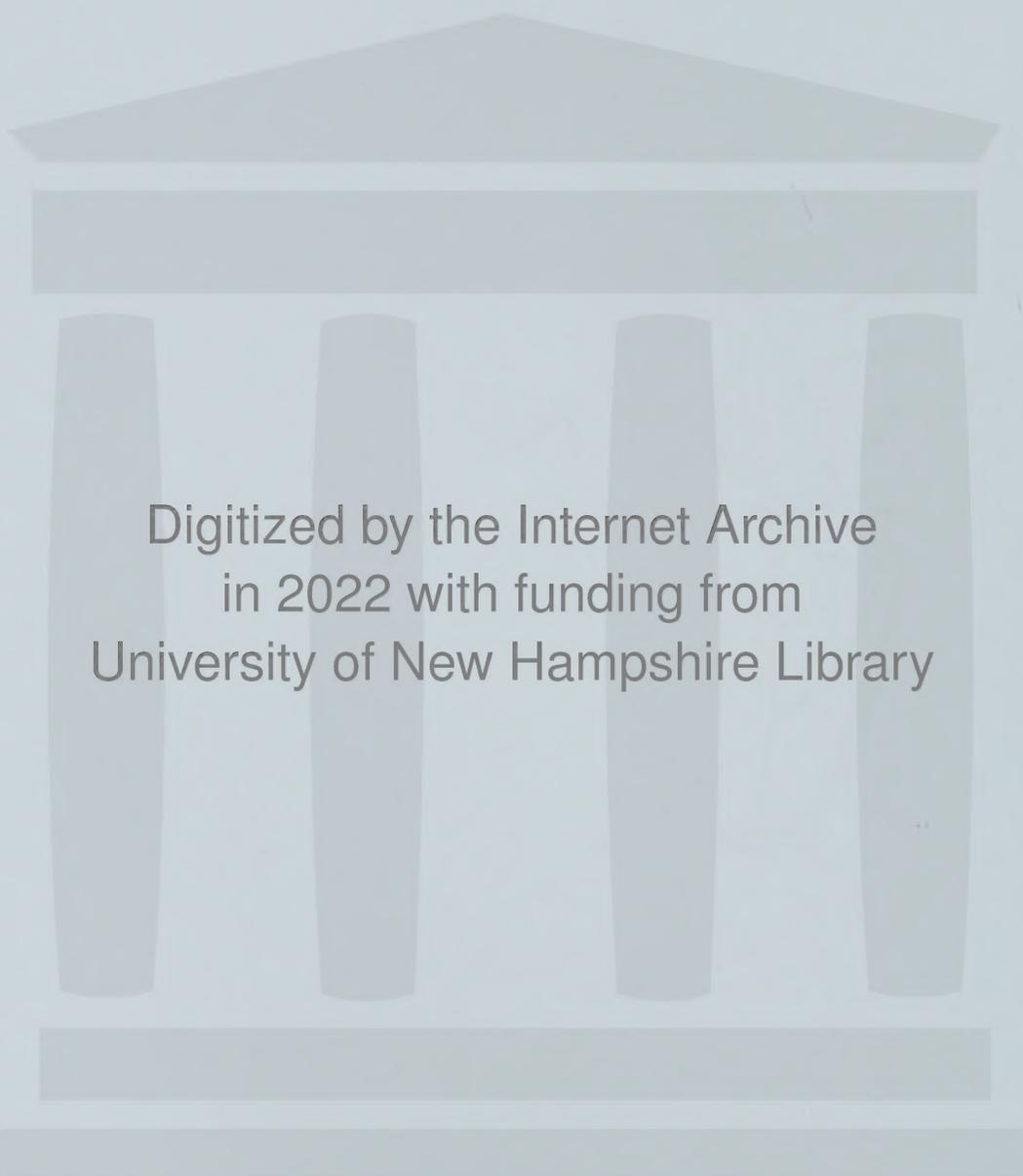
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TOWN OF LANCASTER

New Hampshire



Year Ending
December 31, 2011



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ANNUAL REPORT

TOWN OF LANCASTER, NEW HAMPSHIRE



Get your Annual Report

YEAR ENDING
DECEMBER 31, 2011



25 Main Street, Lancaster, NH 03584

Phone - (603) 788-3391 Fax - (603) 788-2114

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Please bring this with you to Town Meeting
March 13, 2012

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2012 DATES TO REMEMBER

JANUARY 1	Fiscal Year Begins
JANUARY 11	Public Budget Hearing for School District
JANUARY 25	First day for Candidates to declare for Town & School District Election
FEBRUARY 3	Last day for Candidates to declare for Town & School District Election
FEBRUARY 6	Annual School Meeting (Deliberative session S/B 2 – Snow date February 9)
FEBRUARY 9	Public Budget Hearing for Town Budget
MARCH 1	Deadline to file for an abatement from your property taxes following the date of notice of tax
MARCH 13	Annual Town Meeting & Vote on School Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
APRIL 30	Dog Owners should license their dogs by this date
MAY 31	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 12 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent



2011 TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2012

Expires 2013

Expires 2014

Leo J. Enos

Leon H Rideout

David Stickney

TREASURER

Expires 2014

Ann M. Huddleston

TOWN CLERK

Expires 2014

Jean Oleson

MODERATOR

Expires 2012

Expires 2012

Paul D. Desjardins, resigned

John L Riff, IV

TRUSTEES OF TRUST FUNDS

Expires 2012

Expires 2013

Expires 2014

Joyce A. McGee

Jeffrey A. Gilman

Peter Riviere

SUPERVISORS OF THE CHECKLIST

Expires 2012

Expires 2014

Expires 2016

Maryrose Corrigan

Ellie Emery

Sandra E. Doolan

BUDGET COMMITTEE

Expires 2012

Expires 2012

Expires 2012

Expires 2013

Expires 2013

Expires 2013

Expires 2014

Expires 2014

Expires 2014

Expires 2014 (Selectboard Representative)

(Clerk)

Aurore Hood

George Sansoucy

Herbert Richardson

Dana Southworth

Alan Savage

Keith Kopp

Richard Bernier

Barry Crawford

Peter Riviere

David Stickney

Sandra Doolan

**2011 TOWN OFFICERS
(continued)**

LIBRARY TRUSTEES

Expires 2012	Linda Hutchins
Expires 2013	Michael W. Nadeau
Expires 2014	Benjamin Gaetjens-Oleson

CEMETERY TRUSTEES

Expires 2012	Ronald N. Bailey
Expires 2013	Joyce White
Expires 2014	Michael W. Nadeau

EMMONS SMITH FUND COMMITTEE

Expires 2012	Michael W. Nadeau
Expires 2013	John E. Brooks
Expires 2014	Irene Schmidt

COL. TOWN SPENDING COMMITTEE

Expires 2012	Heather Bailey
Expires 2012	Christopher Foss
Expires 2012	Christian Gainer
Expires 2013	Andrew Cliche
Expires 2013	Sue Chancey
Expires 2013	Jeannine LaBounty
Expires 2014	Joshua Smith
Expires 2014	Kristen Jones
Expires 2014	Colleen Bosse

COL. TOWN INVESTMENT COMMITTEE

Sarah Desrochers	Celeste Pitts
David Fuller, Jr	Charles Schmidt
Jeffrey A. Gilman	Douglas Shearer
Betsy Hutchings	

**2011 TOWN OFFICERS
(continued)**

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires 2012	Lewis Cassady
Expires 2012	William H. Potter, Jr, Vice Chairman
Expires 2012 (Alternate)	Donald Fredette
Expires 2013	James Hammond, Chairman
Expires 2013	David Atkinson
Expires 2013 (Alternate)	Nancy Colborn
Expires 2014	Tricia Frenette
Expires 2014 (Alternate)	Steven Jones
	Jean Oleson
	(Clerk)

PLANNING BOARD

Expires 2012	David Rexford
Expires 2012	Steve Young, Chairman
Expires 2012 (Alternate)	Andrew Hartford
Expires 2013	Claude Reed
Expires 2013	Joseph Hoey
Expires 2013	Justin Carter, Chairman
Expires 2014 (Alternate)	Andrew Nadeau
Expires 2014 (Alternate)	Donald Doolan
Expires 2014 (Alternate)	Mark Frank
Expires 2014	Mark St. Pierre, Vice Chairman
	Leo J. Enos
	Sandra Doolan
	(Selectman)
	(Clerk)

CONSERVATION COMMISSION

Expires 2012	Paul Crane, Chairman
Expires 2012	Allan Carr
Expires 2013	Robert Elwell
Expires 2013	Paul Theroux
Expires 2013	Leon Rideout (Selectmen Rep)
Expires 2014	David Rexford
Expires 2014	John Accardi

**2011 TOWN OFFICERS
(continued)**

NORTH COUNTRY COUNCIL REPRESENTATIVE

Expires 2012 Benjamin Gaetjens-Oleson

NORTH COUNTRY COUNCIL TRANSPORTATION REPRESENTATIVE

Expires 2012 Benjamin Gaetjens-Oleson

HOUSING AUTHORITY

Expires 2011	James Whithed
Expires 2012	Robert Fink
Expires 2013	Jeff Gilman
Expires 2014	Barbara McLaughlin
Expires 2015	Carolyn Whipple

SAFETY COMMITTEE

Dennis Patnoe, Chairman	Jean Oleson
Paul "Skip" Hood	Steven Jones
Al Pryor	Tim Brown
Bob Hunt	Clarence Dingman

INSPECTORS OF THE ELECTION

REPUBLICAN

Expires 10/31/2012	Marjorie Jenness
Expires 10/31/2012	Karen Ryder

DEMOCRAT

Expires 10/31/2012	Kirsten Scobie
Expires 10/31/2012	Nancy Southworth
Expires 10/31/2012 (Alternate)	Norma Ahern
Expires 10/31/2012 (Alternate)	Fletcher Manley

**2011 TOWN OFFICERS
(continued)**

FULL-TIME TOWN EMPLOYEES

Edward Samson, Jr, Town Manager	May 1979
Michael Nadeau, Finance Director	January 1980
Jean Oleson, Town Clerk	March 1984
Barbara Robarts, Librarian	May 1985
Wendy Houghton, Police Clerk	April 1988
Christopher St. Cyr, Police Sergeant	October 1989
Timmy Bilodeau, Water/Sewer Dept Supervisor	July 1992
William McMann, Highway	December 1992
Paul H. Hood, Corporal	July 1993
Peter Roy, Highway	April 1996
Dennis Patnoe, Transfer Station Supervisor	April 1997
Steven Jones, Captain-EMS Officer in Charge	March 1998
David Currier, Cemetery	April 1999
James Noland, Water Dept/Transfer Station	November 1999
Jason Desrochers, Patrol Officer	August 2000
Edward & Denise Wood, Recreation Dept	October 2001
William Brown, Transfer Station	August 2002
Timothy Brown, Water/Sewer Dept	October 2002
Charity Blanchette, Tax Collector	March 2003
Randy Flynn, Fire Chief	June 2003
Arthur Dunn, Highway	June 2003
Tim Charbonneau, Patrol Officer	December 2004
Clarence Dingman, Mechanic	February 2005
Justin McMann, Water/Sewer Dept	May 2005
Al Pryor, Recreation Dept	September 2005
John Gardiner, Police Chief	August 2006
James Gainer, Highway	August 2008
Ryan Presby, Patrol Officer	February 2009
Patrick Carr, Patrol Officer	June 2009
Benjamin Gaetjens-Oleson, Planning/Zoning Coordinator	October 2009

SUMMARY ANNUAL TOWN MEETING

MARCH 8, 2011

At 7:30 p.m. Moderator Desjardins welcomed all to the annual meeting and introduced himself, Town Clerk Jean Oleson, Town Manager Edward Samson and Selectmen Leo Enos, Leon Rideout and David Stickney. He thanked the Deputy Moderators (Don Crane, Ben Oleson and Ed Samson), Supervisors of the Checklist and all the election volunteers.

The colors were brought forward by the JROTC from WMRHS. Allvin (Whitey) Leonard asked for a moment of silence for all the men and women serving throughout the world. He then led everyone in the Pledge of Allegiance.

Town Manager Ed Samson also welcomed everyone to the Annual Town Meeting. He acknowledged that this year's town report is dedicated in memory of Harry Southworth, who passed away this past year.

Moderator Desjardins stated that the polls opened at 8:00 a.m. for voting on the official ballot items, Article 1 election of town officers, the school ballot and the school warrant articles. He said the polls closed at 7:00 p.m. for those purposes and the deliberative phase is now convening for consideration of warrant articles 2 – 25. Moderator Desjardins stated that the voter check in system will be used again this year and reminded those who had not received their voter cards to do so now.

Article 1 – Election of Officers

Selectman, David Stickney	3 year term
Treasurer, Ann Huddleston	3 year term
Town Clerk, Jean Oleson	3 year term
Trustee of Trust Funds, Peter Riviere	3 year term
Library Trustee, Ben Oleson	3 year term
Cemetery Trustee, Michael Nadeau	3 year term
Emmons Smith Fund, Irene Schmidt	3 year term
Budget Committee	
Peter Riviere	3 year term
Richard Bernier	3 year term
Barry Crawford	3 year term
Colonel Town Spending Committee	
Joshua Smith	3 year term
Colleen Bosse	3 year term
Kristen Jones	3 year term
Colonel Town Investment Committee	
David Fuller, Jr	no term limit
Charles Schmidt	no term limit

Article 2 – Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Department	\$ 40,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 20,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00

Library	\$ 5,000.00
Cemetery	\$ 5,000.00
Total	\$135,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

Article 2 was moved and seconded. Discussion followed. Article 2 carried.

Article 3 – Purchase new excavator

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purchase of a new excavator to be shared by the Highway, Sanitation and Water Departments and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 3 was moved and seconded. Discussion followed. Article 3 carried.

Article 4 – Purchase new equipment trailer

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purchase of a new equipment trailer for the Highway Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 4 was moved and seconded. Discussion followed. Article 4 carried.

Article 5 – Purchase new support/tow vehicle

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purchase of a new support/tow vehicle for the Fire Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 5 was moved and seconded. Discussion followed. Article 5 carried.

Article 6 – Purchase (2) new Solarbee Aerators

To see if the Town will vote to raise and appropriate the sum of One Hundred Seven Thousand Dollars (\$107,000.00) for the purchase of Two (2) new Solarbee Aerators for the Sanitation Department and to authorize the withdrawal and expenditure of said sum from the sewer fund balance surplus.

Article 6 was moved and seconded. Discussion followed. Article 6 carried.

Article 7 – Purchase new Muffin Monster Grinder

To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000.00) for the purchase of a new Muffin Monster Grinder for the Sanitation Department and to authorize the withdrawal and expenditure of said sum from the sewer fund balance surplus.

Article 7 was moved and seconded. Discussion followed. Article 7 carried.

Article 8 – Replace existing garage at Colonel Town Recreation Dept

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000.00) for the purpose of replacing the existing garage with new construction for the Colonel Town Recreation Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 8 was moved and seconded. Discussion followed. Article 8 carried.

Article 9 – Purchase new Demo Grinder

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to purchase a new Demo Grinder for the Transfer Station and to authorize the withdrawal and expenditure of Ten Thousand Dollars (\$10,000.00) from the 5 Cent Can Fund, a

special revenue fund created for that purpose and Thirty Thousand Dollars (\$30,000.00) from the fund balance surplus.

Article 9 was moved and seconded. Discussion followed. Article 9 carried.

Article 10 – Purchase new ladder truck

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) for the purchase of a new ladder truck for the Fire Department. Out of this amount Four Hundred Seventy Five Thousand Dollars (\$475,000.00) will be paid from a FEMA Assistance to Firefighters Grant. The remaining Twenty Five Thousand Dollars (\$25,000.00) to be drawn from the fund balance surplus.

Article 10 was moved and seconded. Discussion followed. Article 10 carried.

Article 11 – American Red Cross

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Three Dollars (\$1,533.00), \$.45 per capita based on 2009 Lancaster population of 3407, for the support of the American Red Cross

Article 11 was moved and seconded. Discussion followed. Article 11 carried.

Article 12 – Lancaster-Whitefield-Littleton Tri Town Public Transit

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

Article 12 was moved and seconded. Discussion followed. Article 12 carried.

Article 13 – Senior Wheels Demand Response Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of Senior Wheels Demand Response Program.

Article 13 was moved and seconded. Discussion followed. Article 13 carried.

Article 14 – CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 14 was moved and seconded. Discussion followed. Article 14 carried.

Article 15 – Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Twenty Dollars (\$3,520.00) for the support of the Caleb Interfaith Volunteer Caregivers.

Article 15 was moved and seconded. There was no discussion. Article 15 carried.

Article 16 – North Country Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

Article 16 was moved and seconded. Discussion followed. Article 16 carried.

Article 17 – Mt Washington Regional Airport

To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Sixty Four Dollars (\$2,464.00), \$.75 per capita, for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

Article 17 was moved and seconded. Discussion followed. Article 17 carried.

Article 18 – Northern Human Services/White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00), for the support of Northern Human Services/White Mountain Mental Health.

Article 18 was moved and seconded. Discussion followed. Article 18 carried.

Article 19 – Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Three Dollars (\$1,703.00), \$.50 per capita, for the support of the Northern Gateway Chamber of Commerce.

Article 19 was moved and seconded. Discussion followed. Article 19 carried.

Article 20 – Mt. Prospect Ski Club

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to pay for the cost of operating the Mt Prospect Ski Club.

Article 20 was moved and seconded. Discussion followed. Article 20 carried.

Article 21 – Tri County CAP

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Community Contact Division of Tri-County Community Action.

Article 21 was moved and seconded. Discussion followed. Article 21 carried.

Article 22 – Lancaster Community Cupboard (Food Pantry)

“To see if the Town (Lancaster, NH) will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) for the support of the Lancaster Community Cupboard (Food Pantry).” (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

Motion was made and seconded to amend the article to read as follows:

“To see if the Town (Lancaster, NH) will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of the Lancaster Community Cupboard (Food Pantry).”

Amendment to Article 22 carried

Article 22 as amended carried.

Article 23 – Hydro Quebec – Northern Pass

To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Lancaster as presently proposed by Northeast Utilities, Nstar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town’s treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents;

Or to take any other action relative thereto.

THE FIRST SIGNATORY ON THE FIRST PAGE OF THE PETITION IS THE PETITIONER OF THE ARTICLE AND WILL BE LISTED AS SUCH ON THE TOWN MEETING WARRANT.
VALERIE HERRES.

(By Petition)

Article 23 was moved and seconded. A lengthy discussion followed. Article 23 carried.

Article 24 – Operating Budget

To see if the town will vote to raise and appropriate the sum of Four Million Seven Hundred Thirty Two Thousand Three Hundred Twenty One Dollars (\$4,732,321.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 24 was moved and seconded. Discussion followed. Article 24 carried.

Article 25

To transact other business that may legally come before this meeting.

Town Manager Samson informed the voters that just before town meeting the year 2000 highway dump truck sustained damage. He said that the insurance company has totaled it and the town will purchase the truck to be used as a salt vehicle. Mr. Samson advised that the select board plans to lease a truck, with option to buy, for one year at a cost of \$24,000. He said the select board has the authority to expend from a capital reserve fund without voter approval. Mr. Samson said that at next year's town meeting the voters will be asked to fund the purchase of the truck at an estimated cost of \$136,000.

Motion was made, seconded and carried to adjourn the meeting at 9:00 p.m.

Respectfully submitted,

Jean E. Oleson, Town Clerk



Photo compliments of Coos County Democrat

TOWN MANAGER'S REPORT

As 2012 begins, it is my hope that Mother Nature will be better natured than she was in 2011.

In 2011, Lancaster experienced three hail storms, each producing hail stones an inch or more in size. Hundreds of vehicles were damaged as well as windows and roofs of buildings. There were also rain storms that caused major flooding. This flooding damaged our roads resulting in major costs to rebuild them. A major water supply line that provides the drinking water to the Lancaster's reservoir was also damaged requiring immediate repair.

I began working with the NHDOT in the spring of 2011 in effort to have the Mt. Orne covered bridge repaired. The NHDOT funding for the repair was originally scheduled for 2018. I was successful in convincing NHDOT that the bridge needed to be repaired before 2018 as many people use this bridge on a daily basis. NHDOT was able to locate the funding to repair the bridge. Construction began in January 2012 and should be completed in April 2012.

The Sidewalk Project that began in 2006 was finally completed in 2011. For what appeared to be a simple project, I wasn't sure it would ever be finished. The necessary red tape not only delays the project but also adds to the cost.

Another major project that we completed in 2011 was the Williams Street drainage project. This project included improvements to the storm water drainage as well as total reconstruction of the street and sidewalk.

I would like to thank all of those that assist me in doing all we can to make Lancaster a better place.

Respectfully submitted,

Edward Samson
Town Manager

REPORT OF THE BOARD OF SELECTMEN

As Chairman of the Board of Selectmen, I would like to thank the Town Manager, Department Heads, and Budget Committee members for coming up with a budget that had no “fat” in it. Everyone did their best to keep costs down to a minimum. The ever-rising cost of fuel and health insurance premiums were the biggest increases, which are beyond our control.

The purchase of the excavator allowed the Town to save a considerable amount of money by having the Town Crew perform infrastructure improvements; saving the Town thousands of dollars. The EMS continues to operate in the “black” which helps off-set our taxes.

If you read the local newspapers, you will often hear of other area towns having financial and/or personnel issues. Fortunately, this Town has a “team” and, “can do” attitude which I am proud of.

Lastly, I would like to thank all the countless volunteers that make this Town so special.

Respectfully submitted,

Leo Enos



Photo compliments of Coos County Democrat

SUPERVISORS OF THE CHECKLIST

This was a relatively quiet year for the Supervisors as there was only one election.

- January 18, 2011 – we sat for any additions or corrections that were needed for the checklist.
- January 29, 2011 – we sat for additions to the checklist for the deliberative session at White Mountains Regional High School.
- February 7, 2011 – we sat at the High School to check in registered voters for the deliberative session.
- February 26, 2011 – we sat for any additions or corrections to the checklist for annual Town meeting.
- March 8, 2011 – we sat at Town meeting. You are also able to register to vote on the day of any election.

This year we also had to purge the voter checklist. We had to create a listing of voters that do not have an election history in the past four years. A checklist purge is done every 10 years with the year ending in “1”.

- April 12, 2011 – we sat for a Purge session. From the list that was generated we sent out letters to those voters informing them that they could be purged.
- May 14, 2011 – we sat for a Purge session for those who had been sent letters to have them come in and let us know that they still wanted to be on the checklist.
- June 24, 2011 – we purged the voter checklist of those who had received letters.

As always we ask that you be courteous to the ballot clerks when they ask you your name upon receiving your ballot – this is what they have to do according to RSA 659:13 of the election laws.

We are here for you and if you have any questions we will do our very best to get an answer for you.

Always remember – “Your Vote Does Count”.

Supervisors of the Checklist:

Sandra E. Doolan
Ellie Emery
Maryrose Corrigan

TOWN CLERK'S REPORT

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Registrations of Motor Vehicles			
Motor Vehicle Permit Fees Collected	\$504,743.92	\$484,472.50	\$479,348.33
Municipal Agent Fees Collected	10,537.50	10,279.00	12,506.50
Motor Vehicle Waste Fees	11,535.00	11,193.00	11,063.00
Total Collected	<u><u>\$526,816.42</u></u>	<u><u>\$505,944.50</u></u>	<u><u>\$502,917.83</u></u>
Dog Licenses	<u><u>\$4,943.00</u></u>	<u><u>\$4,932.50</u></u>	<u><u>\$4,905.50</u></u>
Town Record Fees			
Automobile Title Applications	1,568.00	1,614.00	1,536.00
Recreation Vehicle Registrations	468.00	1,381.00	608.00
Municipal Agent Fees Collected	16.00	59.00	33.00
Renewal Fees	3,435.00	3,302.00	3,366.00
Boat Registrations	764.04	866.60	980.55
Municipal Agent Fees Collected	198.00	679.00	730.00
Certified Copies of Vital Records	9,816.00	10,388.00	10,520.00
UCC's	1,530.00	1,590.00	1,530.00
Marriage Intentions	1,260.00	1,465.00	1,130.00
Log Fee			94.50
Convenience Fee			178.50
Recording Fees and Tax Liens	55.00	10.00	55.00
Licenses and Fees	976.50	525.48	2,037.70
Total Collected	<u><u>20,086.54</u></u>	<u><u>21,880.08</u></u>	<u><u>22,799.25</u></u>
Total Remitted to Treasurer	<u><u>\$551,845.96</u></u>	<u><u>\$532,807.08</u></u>	<u><u>\$530,622.58</u></u>
Number of motor vehicle permits issued	<u><u>4,593</u></u>	<u><u>4,513</u></u>	<u><u>4,436</u></u>
Number of boat registrations issued	<u><u>135</u></u>	<u><u>133</u></u>	<u><u>140</u></u>

Respectfully submitted,

Jean E. Oleson, Town Clerk

In 2011 the Town Clerk's office began offering E-Reg, an on-line renewal system. 119 registrations were processed using E-Reg in 2011. E-Reg also offers citizens the opportunity to get price quotes for new vehicles. Citizens can connect to E-Reg through the Town's website www.lancasternh.org. Dog licenses can also be renewed online through the town's website.

In 2011, voters went to the polls only once, to vote at the Annual Town Election. 2012 will be a different story. Voters will vote in four elections, the Presidential Primary on January 10th, the annual Town Election on March 13th, the State Primary on September 11th and the General Elections on November 6th. Since it is a presidential election year it is expected that voter turnout in November will be large.

Don't forget to renew your dog license by April 30th to avoid a penalty.

FYI - effective January 1, 2012, vehicles 1997 and older are exempt from title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

Visit the town's website at www.lancasternh.org. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:

Department of Safety DMV: www.nh.gov/safety/divisions/dmv

Office of Information Technology: www.nh.gov/oit

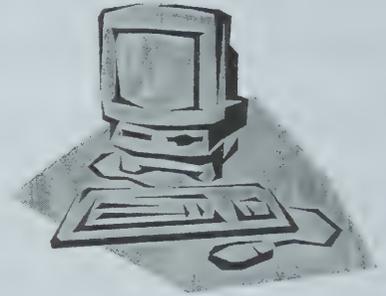
Vital Records: <http://www.sos.nh.gov/vitalrecords>



Photo compliments of Great Northwoods Journal

The Town Clerk Of Lancaster Presents E-REG!

The Town of Lancaster is proud to bring you E-Reg,
Auto Registrations On Line !



Renew your Auto, Trailer, Truck or RV On Line
fast and easy Renew your registration anytime, on line

Renew in your Birth Month !

Also allowed:

One month early; one month before your birth month or the DOB of the first owner listed on current registration

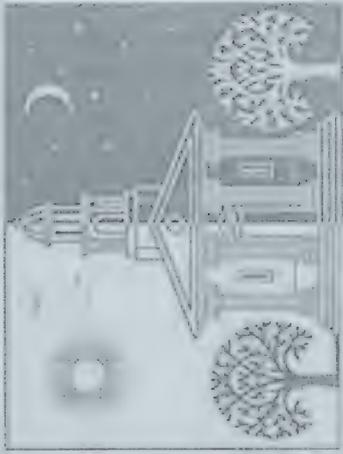
Two month late; two months after your birth month or the DOB of the first owner listed on current registration



Lancaster Town Clerk, Jean Oleson
25 Main Street
Lancaster, NH 03584
Phone: (603) 788-2306



In Association With
Interware Development Company, Inc.



Dog Licensing

Save a tree and renew with me 

Along with the popular *online* Vehicle Registration service, E-Reg, the Town of Lancaster now offers Dog License Renewals to be requested *online* via the Town

Web Site.

Brought to you by:

EB2 GOV

www.lancasternh.org



Roberts, Greene & Drolet, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Lancaster
Lancaster, New Hampshire 03584

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lancaster's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental and business-type activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of Lancaster as of December 31, 2010, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lancaster as of December 31, 2010, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on page 29 is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Lancaster has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Roberts, Greene & Drolet, PLLC

October 18, 2011

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@robertsgreenedrolet.com

2011 ASSESSING REPORT

Another year has passed with little sign of recovery in the Lancaster real estate market. We have again experienced a number of foreclosures and bank sales, short sales, and other distress sales. Many of these sales were the same properties that drove the market up a few years ago. Monitoring the market is an important part of the assessing process. Comparing sale prices with their corresponding property assessments produces the level of assessment, also known in New Hampshire as the Equalization Ratio. In a declining market the Equalization Ratio often rises above 100%, meaning that properties are selling for less than their assessed values. Lancaster's ratio has risen to over 120%. This ratio is used to equalize the assessment base to calculate the town's apportionment of the county tax, school taxes, and the statewide property tax. It is also used when reviewing abatement applications and in planning for revaluations and assessment updates.

The Town of Lancaster is committed to maintaining a quality property assessment system. Correct physical data is the foundation for an equitable system. In 2012, the town will be continuing its cyclical reinspection / data verification program which started a few years ago. The town's contracted assessing company visits properties that have been flagged for review from building permits, planning and zoning board action, and recent sales. This is supplemented with randomly selected properties to check measurements and verify other physical information used in calculating property assessments. We ask for your cooperation as they complete this important task. They carry photo identification and their vehicles are on file with the town office and the police department.

The assessing department also maintains the town's tax maps, assists in 911 addressing, and reviews all deeds and property transfers. We are involved in the state assessing organization and keep abreast of new legislation regarding property assessment and taxation. No matter what our individual opinions are about taxes, fairness and equity are in everyone's best interest.



TAX COLLECTOR'S REPORT

The following are dates I would like to make the taxpayer aware of in the up coming year:

- February Delinquent Notices will be mailed
- April Water Meters read the 1st week of April
Water/Sewer bill mailed the 2nd week of April
Delinquent notices due date the 27th
Lien process begins with issuing an impending lien notice on any unpaid taxes after the delinquent due date
Impending deed notices will be mailed to property owners and mortgage holders on any outstanding 2010 tax liens (2009 tax levy)
- May Due date on 1st Issue Water/Sewer bill
Execute tax collectors deeds on May 30th on any outstanding 2010 tax liens (2009 tax levy) after the impending deed due date
- June Impending lien notice due date the 1st
Lien will be executed on the 1st on any unpaid delinquent taxes after the impending lien due date. Mortgage notices mailed within 45 days of this date
- June Issue 1st Issue Property Tax bill
- July Due date on 1st Issue Property Tax bill
- October Water Meters read 1st week of October
Water/Sewer bill mailed 2nd week of October
- November Issue 2nd Issue Property Tax bill
Due date on 2nd Issue Water/Sewer bill
- December Due date on 2nd Issue Property Tax bill

Respectfully submitted,

Charity Blanchette
Tax Collector

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

Through December 31, 2011
For the Municipality of Lancaster

DEBITS	<u>Levy for 2011</u>	<u>2010</u>	<u>2009</u>
<u>Uncollected taxes - beginning of year:</u>			
Property Taxes:		\$395,812.67	
Bad Check Charge		\$25.00	
Land Use Change:			
Yield Taxes:			\$102.56
Gravel Taxes:			
Prepaid 2010	-\$69.81		
<u>Taxes Committed:</u>			
Property Taxes - 1st issue:	\$2,601,341.15		
Property Taxes - 2nd issue:	\$2,636,044.17		
Land Use Change:	\$8,000.00		
Yield Taxes:	\$4,848.53	\$16,073.90	
Gravel Taxes:		\$818.88	
<u>Refunds</u>			
Property Taxes	\$5,563.43	\$27,977.25	
Land Use Change:			
Yield Taxes:			
<u>Interest:</u>			
Property Taxes	\$3,039.59	\$25,523.11	\$32.52
Land Use Change:			
Yield Taxes:		\$0.37	
Bad Check Charge			
TOTAL DEBITS	<u>\$5,258,767.06</u>	<u>\$466,231.18</u>	<u>\$135.08</u>

(Report continued on next page...)

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

Through December 31, 2011
For the Municipality of Lancaster

CREDITS	<u>Levy for 2011</u>	<u>Levy for 2010</u>	<u>2009</u>
<u>Remitted to Treasurer:</u>			
Property Taxes:	\$4,803,858.73	\$395,107.61	
Interest:	\$3,039.59	\$25,548.11	
Land Use Change Tax:	\$8,000.00		
Interest:			
Yield Taxes:	\$4,848.53	\$16,073.90	\$102.56
Interest:		\$0.37	\$32.52
Gravel Tax:		\$818.88	
Interest:			
Prepaid:	\$35,877.69		
<u>Abatements Made:</u>			
Property Taxes:		\$27,977.25	
LUCT			
<u>Property Deeded to Municipality:</u>			
Property Taxes:	\$214.46	\$705.06	
<u>Uncollected Taxes -</u>			
Property Taxes:	\$405,927.30		
Land Use Change:			
Gravel Taxes:			
Yield Taxes:			
Bad Check Charge			
Property Tax Credit Balance	-\$2,999.24		
TOTAL CREDITS	<u>\$5,258,767.06</u>	<u>\$466,231.18</u>	<u>\$135.08</u>

Respectfully Submitted by:

Charity M. Blanchette
Tax Collector

Dated:

January 3, 2012

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS**

Through December 31, 2011
For the Municipality of Lancaster

DEBITS	<u>Current Year's Levy</u>	<u>Prior Levies</u>	
	<u>2011</u>	<u>2010</u>	<u>2009 & Prior</u>
Unredeemed Liens			
Balance at Beg. of Fiscal Year:		\$142,989.86	\$131,689.53
Uncollected Interest & Penalties		\$1,918.96	\$3,110.19
Liens Executed During			
Fiscal Year:	\$249,631.67		
Adjustment			
Second Lien Commitment			
Refunds			
Interest & Penalties	\$7,725.55	\$12,684.88	\$34,588.21
TOTAL DEBITS	\$257,357.22	\$157,593.70	\$169,387.93

CREDITS

<u>Remitted to Treasurer</u>	<u>Current Year's Levy</u>	<u>Prior Levies</u>	
	<u>2011</u>	<u>2010</u>	<u>2009 & Prior</u>
Redemptions:	\$85,880.85	\$51,391.60	\$67,645.68
Interest & Penalties	\$5,440.38	\$13,496.30	\$35,424.17
Abatements:			
Interest & Penalties:			
Liens Deeded to Municipality:	\$498.30	\$461.03	\$297.94
Penalties	\$15.57	\$13.46	\$40.15
Unredeemed Liens:	\$163,252.52	\$91,137.23	\$63,745.91
Unpaid Interest & Penalties:	\$2,269.60	\$1,094.08	\$2,234.08
TOTAL CREDITS	\$257,357.22	\$157,593.70	\$169,387.93

Respectfully submitted by: Charity M. Blanchette
Tax Collector

Dated: January 3, 2011

TAX COLLECTOR'S REPORT
SUMMARY OF WATER & SEWER ACCOUNTS

Through December 31, 2011
For the Municipality of Lancaster

DEBITS	<u>WATER</u>	<u>SEWER</u>
Uncollected as of 12/31/2010	\$62,959.17	\$42,431.58
Jobs	\$426.58	\$200.00
Commercial Charge	\$1,375.00	\$1,250.00
Septage Disposal		\$400.00
Prepaid 2010	-\$231.46	-\$58.20
1st Half Commitment	\$225,348.40	\$148,306.40
Comm Unit Chrg incl Rents	\$2,400.00	\$2,000.00
Jobs	\$623.11	\$225.00
Supplemental Commitment		
2nd Half Commitment	\$237,531.60	\$153,858.55
Comm Unit Chrg incl Rents	\$2,400.00	\$2,000.00
Jobs	\$394.02	\$250.00
Supplemental Commitment	\$3,205.00	
Interest	\$5,137.17	\$3,661.45
Bad check charge	\$25.00	
Refunds	\$871.96	
Interest Refund		
Jobs	\$400.00	
Septage Disposal Jobs		\$8,000.00
TOTAL DEBITS	<u><u>\$542,865.55</u></u>	<u><u>\$362,524.78</u></u>
CREDITS		
Remittance to Treasurer	\$463,429.14	\$300,313.37
Jobs	\$1,627.17	\$575.00
Septage Disposal Jobs		\$7,840.00
Interest Collected	\$5,162.17	\$3,661.45
Abatements	\$160.00	\$184.40
Abatement on Jobs	\$25.00	
Deeded to Municipality		
Uncollected Principle	\$70,918.81	\$48,106.76
Uncollected Jobs	\$191.54	\$100.00
Uncollected Commercial Charge	\$1,650.00	\$1,375.00
Bad check charge		
Uncollected Septage Disposal		\$560.00
Credit Balance	-\$298.28	-\$191.20
TOTAL CREDITS	<u><u>\$542,865.55</u></u>	<u><u>\$362,524.78</u></u>

Respectfully submitted by:

Charity M. Blanchette
Tax Collector

Dated:

January 3, 2012

**TAX YEAR 2011
SUMMARY INVENTORY OF VALUATION**

Value of Land Only		
Current Use	\$2,910,170.00	
Conservation Restriction Assessment	\$600.00	
Discretionary Preservation Easement	\$13,130.00	
Residential	\$55,301,280.00	
Commercial/Industrial	<u>\$17,312,110.00</u>	
TOTAL OF TAXABLE LAND		\$75,537,290.00
Tax Exempt & Non-Taxable	\$10,761,650.00	
Value of Buildings Only		
Residential	\$146,325,420.00	
Manufactured Housing	\$3,153,710.00	
Commercial/Industrial	\$46,288,440.00	
Discretionary Preservation Easement	<u>\$23,750.00</u>	
TOTAL OF TAXABLE BUILDINGS		\$195,791,320.00
Tax Exempt & Non-Taxable	\$51,666,350.00	
PUBLIC UTILITIES		<u>\$14,089,600.00</u>
VALUATION BEFORE EXEMPTIONS		\$285,418,210.00
Blind Exemption (2)	\$30,000.00	
Elderly Exemption (24)	\$571,880.00	
Solar/Windpower (2)	<u>\$6,290.00</u>	
LESS AMOUNT OF EXEMPTIONS		<u>(\$608,170.00)</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$284,810,040.00
LESS PUBLIC UTILITIES		<u>(\$14,089,600.00)</u>
NET VALUATION WITHOUT UTILITES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		<u><u>\$270,720,440.00</u></u>

**UTILITY ASSESSED VALUE -
SUMMARY**

Public Service of NH	\$7,386,150.00
Southworth Timber Frames	3,450.00
Portland Pipeline Corp.	<u>\$6,700,000.00</u>
Total Utilities	\$14,089,600.00

PROPERTY TAX EXEMPTIONS GRANTED

	Actual Exemption Amount
Elderly Exemptions -2011	
6 at maximum \$20,000	\$120,000.00
8 at maximum \$25,000	\$181,880.00
9 at maximum \$30,000	<u>\$270,000.00</u>
Total Elderly Exemptions	\$571,880.00
Veteran's Exemptions -2011	
8 at \$1,400	\$11,200.00
158 at \$100	<u>\$15,800.00</u>
Total Veteran's Exemptions	\$27,000.00

CURRENT USE REPORT

**Total # Acres Receiving Current Use
Assessment:**

Discretionary Easement	1.0
Conservation Restriction	4.38
Farmland	4,300.40
Forest Land	10,860.38
Forest Land with Documented Stewardship	8,391.09
Unproductive	363.80
Wet Land	410.15
TOTAL ACRES	24,325.82
TOTAL # OF PARCELS IN CURRENT USE	630

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Respectfully submitted by the Board of Selectmen:

Leon H. Rideout
David B. Stickney, Sr.

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: LANCASTER Advisor's Initials: JD Date: 10/31/2011

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate

5% Limit \$262,253 Requested Amount \$20,000

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operati

5% \$398,816 8% \$638,106 10% \$797,632 17% \$1,355,974

Your budgetary unassigned fund balance from the MS-5 is: \$1,563,103
The amount voted from "surplus" is: \$204,000
The amount used for RSA 32:11 emergency appropriation is: \$0
The amount you wish to use to set tax rate: \$0
The amount you wish to retain is: \$1,359,103

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: Edward Hamer

Title of town/city official: Town Manager

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: LANCASTER

Barbara Johnson
10/31/11

Gross Appropriations	5,718,446
Less: Revenues	3,690,383
	0
Add: Overlay (RSA 76:6)	21,340
War Service Credits	27,000

Net Town Appropriation	2,076,403
Special Adjustment	0

Approved Town/City Tax Effort	2,076,403	TOWN RATE 7.29
-------------------------------	-----------	--------------------------

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			5,775,111
Less: Education Grant			(3,745,907)

Education Tax (from below)	(598,991)		LOCAL SCHOOL RATE 5.02
Approved School(s) Tax Effort		1,430,213	

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325		STATE SCHOOL RATE 2.21
257,630,693		598,991	
Divide by Local Assessed Valuation (no utilities)			
270,720,440			

COUNTY PORTION

Due to County	1,140,784
	0

Approved County Tax Effort	1,140,784	COUNTY RATE 4.01
----------------------------	-----------	----------------------------

Total Property Taxes Assessed	5,246,391	TOTAL RATE 18.53
Less: War Service Credits	(27,000)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	5,219,391	

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.21	598,991
All Other Taxes	16.32	4,647,400
		5,246,391

TRC#
101

TRC#
101



TOWN OF LANCASTER TAX RATES



<u>YEAR</u>	<u>TOTAL</u>	<u>TOWN</u>	<u>COUNTY</u>	<u>SCHOOL</u>	<u>STATE</u>
1970	\$5.12	\$1.32	\$3.51	\$0.25	
1971	\$5.90	\$1.51	\$3.34	\$0.27	
1972	\$3.57	\$1.44	\$4.19	\$0.27	
1973	\$3.66	\$0.87	\$2.53	\$0.17	
1974	\$3.93	\$0.84	\$2.63	\$0.19	
1975	\$4.10	\$1.08	\$2.70	\$0.15	
1976	\$4.55	\$1.04	\$2.90	\$0.16	
1977	\$4.60	\$1.27	\$3.07	\$0.21	
1978	\$5.30	\$1.02	\$3.29	\$0.29	
1979	\$5.45	\$1.27	\$3.83	\$0.20	
1980	\$6.03	\$1.36	\$3.75	\$0.34	
1981	\$6.27	\$1.60	\$4.09	\$0.34	
1982	\$7.37	\$1.56	\$4.24	\$0.47	
1983	\$7.92	\$1.97	\$4.82	\$0.58	
1984	\$7.26	\$1.43	\$5.90	\$0.59	
1985	\$6.78	\$1.22	\$5.46	\$0.58	
1986	\$7.07	\$1.27	\$4.88	\$0.63	
1987	\$6.52	\$1.43	\$5.07	\$0.57	
1988	\$17.05	\$1.88	\$3.82	\$0.82	
1989	\$21.10	\$5.46	\$2.33	\$9.26	Re-evaluation
1990	\$23.05	\$5.52	\$2.54	\$13.04	
1991	\$22.20	\$5.58	\$2.30	\$15.17	
1992	\$24.18	\$6.25	\$2.42	\$13.53	
1993	\$30.78	\$6.24	\$2.74	\$15.20	
1994	\$30.34	\$7.66	\$3.48	\$19.64	Trend Factoring
1995	\$30.34	\$7.63	\$2.93	\$19.78	
1996	\$32.10	\$7.63	\$3.24	\$19.47	
1997	\$34.85	\$8.15	\$3.50	\$20.45	
1998	\$34.85	\$8.22	\$3.86	\$22.77	
1999	\$26.70	\$8.20	\$3.91	\$22.74	
2000	\$29.24	\$8.87	\$3.98	\$7.01	\$6.84
2001	\$29.50	\$8.58	\$3.78	\$10.11	\$6.77
2002	\$33.16	\$8.65	\$4.13	\$9.98	\$6.74
2003	\$24.58	\$9.65	\$4.60	\$12.50	\$6.41
2004	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2005	\$22.88	\$7.08	\$4.19	\$10.69	\$2.62
2006	\$24.43	\$6.90	\$3.59	\$9.64	\$2.75
2007	\$23.17	\$7.25	\$3.99	\$10.52	\$2.67
2008	\$19.51	\$7.15	\$3.80	\$9.53	\$2.69
2009	\$18.08	\$5.99	\$3.89	\$7.47	\$2.16
2010	\$18.52	\$7.75	\$3.54	\$5.05	\$2.18
2011	\$18.53	\$7.29	\$4.01	\$5.02	\$2.21

SCHEDULE OF TOWN PROPERTY

<u>MAP/LOT</u>	<u>DESCRIPTION</u>
P11-003	Town Hall, 25 Main Street Fire Station, 10 Mechanic Street Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
P06-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street Main Pump Station, 60 Heath Street
R09-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road Pump Station, North Road Pump Station, Indian Brook, Summer Street
P06-043	Wilder Cemetery, Main Street
P06-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
P06-001	Centennial Park, Main Street
P06-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
P07-085	Drew Park, 109 Main Street
P07-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
P05-058	Summer Street Cemetery Entrance
P07-005	Welcome Center, 25 Park Street
P07-019	Fire Museum, 30 Park Street
P12-023	Riverside Drive (Ice Retention Dam)
P05-052	Causeway Street
P14-028	Holton Park
P14-029	Holton Park
R01/010-015	Industrial Park
R01-035	Main Street
R01-048	Pines, Main Street
R04-006	Island in Israel River
R04-008	Main Street – B&M RR
R04-034	School Street, behind Courthouse
R05-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R11-056	Grange Road
R26-027	111 Martin Meadow Pond Boat Access
P06-071	Summer Street (Cemetery)
P14-037	Holton Park
R20-010	Barkers Location

INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor
1983 Homemade Utility Trailer
1985 Eager Beaver Roller SRH300
1989 Mobil Street Sweeper
1992 Compactor
1993 Homemade Cold Patch Trailer
1995 Caterpillar 120G Grader w/Wing
2000 Mack Dump Truck
2002 Homemade Utility Trailer
2003 John Deere 310SG Loader/Backhoe
2003 Power Eagle Pressure Washer
2003 Chevrolet K2500 Pickup
2005 International 7400 Dump Truck
2005 Exmark Mower
2005 Holder Sidewalk Plow
2009 Sterling L8500 Dump Truck
2009 Sterling Pickup
2010 Case 621EXT Loader
2010 Sterling Dump Truck
2010 John Deere Excavator
2011 HUDS Trailer
- 5000 Watt Generator

WATER & SEWER

1994 Power Jet Sewer Machine
1994 Trench Box
1995 Load Rite Trailer
2002 Muffin Auger Monster
2003 GMC 2500 Pickup
2003 Wells Utility Trailer
2009 Ford F350 Pickup
2010 Ingersoll Air Compressor

CEMETERY

2003 Husqvarna Mower
1977 Kubota Backhoe

FIRE DEPARTMENT

1930 Hose Cart
1934 Maxim Pumper
1984 Snowcraft Trailer
1989 Spartan E-One Pumper
1998 Freightliner Rescue Van
2001 Ford E450 Ambulance
2002 Cairns Viper Infrared Camera
2002 Polaris 6x6
2003 Newman Pumper
2004 Ford F150 Pickup
2005 Ford E450 Ambulance
2009 Newman Ladder Truck
2010 Ford E350 Van Ambulance
2011 International Tanker

TRANSFER STATION

2011 Demogrinder
2005 Volvo L50E Wheel Loader
2009 Bobcat Skidsteer
- Box Trailers (13 units)
- Balers (3)
- Oil Filter Crusher
- Waste Oil Furnace

POLICE

2010 Ford Crown Victoria – Cruiser
2009 Ford Expedition - Cruiser

COL. TOWN RECREATION

2010 Kioti CK30 Tractor
1996 Chevrolet S10 Pickup
1987 Ford Tractor

TOWN OFFICE

2008 Ford Crown Victoria

TOWN OF LANCASTER, NH
Treasurer's Report
December 31, 2011

ACCOUNT BALANCE 01.01.2011

General Fund	\$998,154.83
MBIA General Fund	905,501.53
Motor Vehicle Waste Fees	10,620.74
Municipal Cemeteries	24,529.43
Municipal Cemeteries Equipment	2,665.29
Payroll Account	295.39

TOTAL ACCOUNT BALANCE 01.01.2011 **\$1,941,767.21**

RECEIPTS/TRANSFERS – 2011

General Fund	\$9,586,544.03
MBIA General Fund	454.44
Motor Vehicle Waste Fees	20,986.23
Municipal Cemeteries	42,873.01
Municipal Cemeteries Equipment	3.91
Payroll Account	1,796,905.37

TOTAL RECEIPTS/TRANSFERS – 2011 **\$11,447,767.85**

EXPENDITURES/TRANSFERS – 2011

General Fund	\$9,411,498.83
MBIA General Fund	900,000.00
Motor Vehicle Waste Fees	18,237.44
Municipal Cemeteries	0.00
Municipal Cemeteries Equipment	0.00
Payroll Account	1,797,868.94

TOTAL EXPENDITURES/TRANSFERS – 2011 **(\$12,127,605.21)**

ACCOUNT BALANCE 12.31.2011

\$1,261,929.85

Respectfully Submitted,
Ann M. Huddleston, Treasurer

TOWN OF LANCASTER
FINANCIAL REPORT
 FOR THE YEAR ENDED DECEMBER 31, 2011

SUMMARY OF REVENUES:	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Encumbrances From 2010</u>	<u>Under</u>	<u>Over</u>
Taxes	\$152,790.00	\$5,382,405.45		\$705.06	(\$5,230,320.51)
Intergovernmental Revenues	\$252,504.00	\$342,683.50		\$0.00	(\$90,179.50)
Special Grants for Projects	\$475,000.00	\$516,555.90		\$0.00	(\$41,555.90)
Income From Departments	\$2,446,853.00	\$2,553,062.73		\$53,596.97	(\$159,806.70)
Miscellaneous Revenues	\$7,000.00	\$72,802.08		\$1,582.05	(\$67,384.13)
Fund Balance	\$0.00	\$0.00		\$0.00	(\$0.00)
Total Revenues	<u>\$3,334,147.00</u>	<u>\$8,867,509.66</u>		<u>\$55,884.08</u>	<u>(\$5,589,246.74)</u>

SUMMARY OF EXPENDITURES:	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Encumbrances From 2010</u>	<u>Under</u>	<u>Over</u>
General Government	\$1,181,717.00	\$1,184,693.77	\$10,500.00	\$65,342.65	(\$57,819.42)
Public Safety	\$1,006,425.00	\$940,112.74		\$66,312.26	(\$0.00)
Highways & Streets	\$784,858.00	\$718,898.95		\$71,147.37	(\$5,188.32)
Solid Waste, Water & Sanitation Depts.	\$1,216,384.00	\$1,245,208.84		\$14,325.64	(\$43,150.48)
Health Administration	\$25,646.00	\$24,577.00		\$1,069.00	(\$0.00)
Welfare	\$69,153.00	\$63,728.99		\$5,424.01	(\$0.00)
Culture & Recreation	\$598,559.00	\$579,217.91		\$19,507.79	(\$166.70)
Debt Service	\$21,704.00	\$22,736.93		\$0.00	(\$1,032.93)
Capital Outlay & Special Projects	\$679,000.00	\$1,265,241.62		\$7,776.48	(\$594,018.10)
Capital Reserve Funds	\$135,000.00	\$135,000.00		\$0.00	(\$0.00)
Interfund Operating Transfers Out	\$0.00	\$0.00		\$0.00	(\$0.00)
Payments To Other Governments	\$0.00	\$3,259,070.00		\$0.00	(\$3,259,070.00)
Total Expenditures	<u>\$5,718,446.00</u>	<u>\$9,438,486.75</u>	<u>\$10,500.00</u>	<u>\$250,905.20</u>	<u>(\$3,960,445.95)</u>

DETAILED STATEMENT OF REVENUES:	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Enc from 2010</u>	<u>Under</u>	<u>Over</u>
From Local Taxes:					
Property Taxes	\$0.00	\$5,207,936.34			(\$5,207,936.34)
Property Taxes--Refunds	\$0.00	(\$705.06)		\$705.06	
Payment in lieu of taxes	\$55,990.00	\$63,289.88			(\$7,299.88)
Land Use Change Taxes	\$5,000.00	\$7,200.00			(\$2,200.00)
Yield Taxes	\$16,000.00	\$20,922.43			(\$4,922.43)
Miscellaneous Taxes	\$800.00	\$818.88			(\$18.88)
Interest & Penalties on Taxes	\$75,000.00	\$82,942.98			(\$7,942.98)
Total Taxes	<u>\$152,790.00</u>	<u>\$5,382,405.45</u>		<u>\$705.06</u>	<u>(\$5,230,320.51)</u>

Intergovernmental Revenues:	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Enc from 2010</u>	<u>Under</u>	<u>Over</u>
Shared Revenue Block Grants	\$0.00	\$0.00			
Highway Block Grants	\$97,510.00	\$105,484.54			(\$7,974.54)
State & Federal Forest Lands	\$3,764.00	\$3,795.00			(\$31.00)
Railroad Tax	\$0.00	\$1,085.00			(\$1,085.00)
Rooms & Meals Tax	\$151,230.00	\$156,654.79			(\$5,424.79)
Sidewalk Construction	\$0.00	\$57,773.62			(\$57,773.62)
FEMA Disasters	\$0.00	\$17,890.55			(\$17,890.55)
Total Intergovernmental Revenues	<u>\$252,504.00</u>	<u>\$342,683.50</u>			<u>(\$90,179.50)</u>

Special Grants for Projects:

Moose Plate Grant	\$0.00	\$422.10		(\$422.10)
FEMA/Firefighters	\$475,000.00	\$475,000.00		
Energy Audit Grant	\$0.00	\$23,150.00		(\$23,150.00)
LCHIP	\$0.00	\$20.00		(\$20.00)
Fire Dept—NH State/Safety-Radio Rprs	\$0.00	\$15,792.34		(\$15,792.34)
Police Dept—Bullet Proof Vests	\$0.00	\$800.00		(\$800.00)
White Mt./NH PAL	\$0.00	\$1,371.46		(\$1,371.46)

Total Special Grants	\$475,000.00	\$516,555.90		(\$41,555.90)
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Income From Departments:

Motor Vehicle Permits Fees	\$502,157.00	\$479,348.33	\$22,808.67	
Town Clerk Fees	\$28,857.00	\$31,146.87		(\$2,289.87)
Town Office Revenues	\$3,000.00	\$6,369.53		(\$3,369.53)
Lancaster Conservation Commission	\$3,000.00	\$800.00	\$2,200.00	
Planning & Zoning	\$2,350.00	\$4,546.42		(\$2,196.42)
Police Department	\$34,100.00	\$31,177.63	\$2,922.37	
Police Department – Lancaster Fair	\$30,000.00	\$20,706.57	\$9,293.43	
Ambulance/Fire Department	\$580,000.00	\$601,097.92		(\$21,097.92)
Health Department	\$0.00	\$0.00		
Highways & Streets	\$2,500.00	\$0.00	\$2,500.00	
Solid Waste Disposal/Transfer Station	\$83,600.00	\$109,749.94		(\$26,149.94)
Pay-As-You-Throw Bags	\$77,945.00	\$64,072.50	\$13,872.50	
Water Department	\$492,744.00	\$526,363.68		(\$33,619.68)
Sanitation Department	\$291,370.00	\$327,693.00		(\$36,323.00)
Lancaster Municipal Cemeteries	\$37,100.00	\$42,775.12		(\$5,675.12)
William D. Weeks Memorial Library	\$13,300.00	\$41,982.49		(\$28,682.49)
Col. Town Spending Committee	\$246,330.00	\$246,330.00		
Motor Vehicle Waste Fees Fund/5 Cent	\$18,500.00	\$18,902.73		(402.73)
Total Income From Departments	\$2,446,853.00	\$2,553,062.73	\$53,596.97	(\$159,806.70)

Miscellaneous Revenues:

Insurance	\$0.00	\$21,124.34		(\$21,124.34)
Interest	\$4,000.00	\$2,417.95	\$1,582.05	
Notes & Bonds	\$0.00	\$0.00		
Sale of Town Equipment	\$1,000.00	\$6,075.00		(\$5,075.00)
Sale of Town Property	\$2,000.00	\$3,184.79		(\$1,184.79)
Sale of Town Timber	\$0.00	\$0.00		
Capital Reserve Funds	\$0.00	\$40,000.00		(\$40,000.00)
Total Miscellaneous Revenues	\$7,000.00	\$72,802.08	\$1,582.05	(\$67,384.13)

Fund Balance	\$0.00	\$0.00	\$0.00	
TOTAL REVENUES	\$3,334,147.00	\$8,867,509.66	\$55,884.08	(\$5,589,246.74)

DETAILED STATEMENT OF EXPENDITURES:

	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Enc from 2010</u>	<u>Under</u>	<u>Over</u>
General Government:					
Executive	\$79,050.00	\$79,250.00			(\$200.00)
Election, Registration & Vital	\$45,920.00	\$43,364.78		\$2,555.22	
Financial Administration	\$257,550.00	\$261,679.31	\$10,500.00	\$6,370.69	
Legal Expenses	\$30,500.00	\$6,861.83		\$23,638.17	
Personnel Administration	\$522,993.00	\$492,857.08		\$30,135.92	
Police Dept Grant—PAL Archery Grant	\$0.00	\$37.43			(\$37.43)
Police Dept Grants—Forfeiture Monies	\$0.00	\$1,267.50			(\$1,267.50)
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SG\EECBC Energy Audits	\$0.00	\$23,150.00			(\$23,150.00)
SG\McKee Inn	\$0.00	\$105.00			(\$105.00)
SG\Moose Plate Grant	\$0.00	\$2,172.00			(\$2,172.00)
SG\White Mt. PAL	\$0.00	\$7,356.04			(\$7,356.04)
SG\Mt. Prospect Road	\$0.00	\$0.00			
SG\William Street Drainage	\$0.00	\$0.00			
	\$0.00	\$0.00			
Planning & Zoning	\$11,840.00	\$9,227.94		\$2,612.06	
General Government Buildings	\$51,806.00	\$51,775.41		\$30.59	
Lancaster Municipal Cemeteries	\$42,155.00	\$52,936.97			(\$10,781.97)
Insurance & Bonds	\$121,200.00	\$133,949.48			(\$12,749.48)
Advertising & Regional Association	\$18,703.00	\$18,703.00			
Total General Government	\$1,181,717.00	\$1,184,693.77	\$10,500.00	\$65,342.65	(\$57,819.42)
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Public Safety:					
Police Department	\$481,045.00	\$448,408.71		\$32,636.29	
Police Department—Lancaster Fair	\$30,000.00	\$18,936.19		\$11,063.81	
EMS/Fire Department	\$494,925.00	\$472,714.99		\$22,210.01	
Safety Committee	\$455.00	\$52.85		\$402.15	
Total Public Safety	\$1,006,425.00	\$940,112.74		\$66,312.26	
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Highways And Streets:					
Highways & Streets	\$749,418.00	\$678,270.63		\$71,147.37	
Street Lighting	\$35,440.00	\$40,628.32			(\$5,188.32)
Parking Meters	\$0.00	\$0.00			
Total Highways And Streets	\$784,858.00	\$718,898.95		\$71,147.37	(\$5,188.32)
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Solid Waste, Water And Sanitation Departments:					
Solid Waste Collection	\$35,100.00	\$36,450.00			(\$1,350.00)
Solid Waste--MSW	\$77,945.00	\$77,256.24		\$688.76	
Solid Waste--CD	\$191,225.00	\$177,588.12		\$13,636.88	
Water Department	\$492,744.00	\$524,486.83			(\$31,742.83)
Sanitation Department	\$419,370.00	\$429,427.65			(\$10,057.65)
Total Solid Waste, Water & Sanitation Depts.	\$1,216,384.00	\$1,245,208.84		\$14,325.64	(\$43,150.48)
<hr/>					
Health Administration:					
Health Officer & Expenses	\$1,250.00	\$600.00		\$650.00	
Animal Control	\$600.00	\$181.00		\$419.00	
Health Agencies & Hospitals	\$23,796.00	\$23,796.00			
Total Health Administration	\$25,646.00	\$24,577.00		\$1,069.00	

Welfare:				
Town Welfare	\$50,000.00	\$46,608.99	\$3,391.01	
Court Appointed Special Advocates	\$500.00	\$0.00	\$500.00	
Caleb Group	\$3,520.00	\$3,520.00		
American Red Cross	\$1,533.00	\$0.00	\$1,533.00	
Community Action Program	\$4,600.00	\$4,600.00		
Lancaster Community Cupboard	\$500.00	\$500.00		
Tri-Town Public Transit Route	\$2,000.00	\$2,000.00		
Senior Wheels Demand Response	\$2,000.00	\$2,000.00		
North Country Meals Program	\$4,500.00	\$4,500.00		
Total Welfare	\$69,153.00	\$63,728.99	\$5,424.01	
Culture And Recreation:				
Motor Vehicle Waste Fees/5cent Cans	\$28,500.00	\$16,884.90	\$11,615.10	
Lancaster Conservation Commission	\$3,000.00	\$751.96	\$2,248.04	
Skating Rink	\$1,000.00	\$348.95	\$651.05	
Col Town—Water	\$4,500.00	\$3,875.00	\$625.00	
Col Town—Sewer	\$3,000.00	\$2,290.00	\$710.00	
Col. Town – Operating Expenses	\$56,929.00	\$56,930.00		(\$1.00)
Col. Town Spending Committee	\$246,330.00	\$246,330.00		
Mt. Prospect Ski Club	\$5,000.00	\$5,000.00		
Park Maintenance	\$5,000.00	\$5,133.20		(\$133.20)
Patriotic Purposes	\$1,000.00	\$1,032.50		(\$32.50)
Town Events	\$3,000.00	\$1,151.80	\$1,848.20	
Mt. Washington Regional Airport	\$2,464.00	\$2,464.00		
William D. Weeks Memorial Library	\$238,836.00	\$237,025.60	\$1,810.40	
Total Culture And Recreation	\$598,559.00	\$579,217.91	\$19,507.79	(\$166.70)
Debt Service:				
Long Term Notes & Bonds— Principal & Interest	\$21,704.00	\$21,704.36		(.36)
Interest--Tax Anticipation Note	\$0.00	\$0.00		
Interest--Abatement	\$0.00	\$1,032.57		(\$1,032.57)
Total Debt Service	\$21,704.00	\$22,736.93		(\$1,032.93)
Capital Outlays & Special Projects:				
Sidewalk Construction	\$0.00	\$187,752.46		(\$187,752.46)
Highways/Streets—New Truck	\$0.00	\$39,072.00		(\$39,072.00)
William Street Project	\$0.00	\$367,193.64		(\$367,193.64)
Excavator	\$100,000.00	\$94,631.00	\$5,369.00	
Highways/Streets—Equipment Trailer	\$12,000.00	\$10,700.00	\$1,300.00	
EMS/Fire—Support/Tow Vehicle	\$15,000.00	\$13,901.00	\$1,099.00	
Col Town--Garage	\$22,000.00	\$21,991.52	\$8.48	
Solid Waste Disposal—Demo Grinder	\$30,000.00	\$30,000.00		
Fire Department—Ladder Truck	\$500,000.00	\$500,000.00		
Total Capital Outlay & Special Projects	\$679,000.00	\$1,265,241.62	\$7,776.48	(\$594,018.10)
Capital Reserve Funds:				
CRF--Highway Department	\$40,000.00	\$40,000.00		
CRF—EMS/Fire Department	\$40,000.00	\$40,000.00		
CRF--Town Re-Evaluation	\$10,000.00	\$10,000.00		
CRF--Town Hall Improvements	\$10,000.00	\$10,000.00		
CRF--Bridges	\$20,000.00	\$20,000.00		
CRF--Police Department	\$5,000.00	\$5,000.00		
CRF--Col. Town Recreation Center	\$0.00	\$0.00		

CRF--Weeks Memorial Library	\$5,000.00	\$5,000.00			
CRF--Lancaster Municipal Cemeteries	<u>\$5,000.00</u>	<u>\$5,000.00</u>			
Total Capital Reserve Funds	<u>\$135,000.00</u>	<u>\$135,000.00</u>			
<u>Interfund Transfers</u>					
<u>Out:</u>					
Tax Lien Accounts	\$0.00	\$0.00			
Tax Anticipation Note	<u>\$0.00</u>	<u>\$0.00</u>			
Total Interfund Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>			
Subtotals	<u>\$5,718,446.00</u>	<u>\$6,179,416.75</u>	<u>\$10,500.00</u>	<u>\$250,905.20</u>	<u>(\$701,375.95)</u>
<u>Payments To Other Governments:</u>					
Coos County	<u>\$0.00</u>	<u>\$1,140,784.00</u>			<u>(\$1,140,784.00)</u>
White Mountains Regional School District	<u>\$0.00</u>	<u>\$2,118,286.00</u>			<u>(\$2,118,286.00)</u>
Total Payments To Other Governments	<u>\$0.00</u>	<u>\$3,259,070.00</u>			<u>(\$3,259,070.00)</u>
TOTAL EXPENDITURES	<u>\$5,718,446.00</u>	<u>\$9,438,486.75</u>	<u>\$10,500.00</u>	<u>\$250,905.20</u>	<u>(\$3,960,445.95)</u>

REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2011

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	Principal Beginning Balance	New Funds Created
1914	Lyman Blandin Fund	Benefit of Needy	Invest	\$ 82,333.96	
1880	Cemetery Fund	Beautify Cemetery	Invest	\$ 261,443.17	
1926	Helen W C Denison Fund	Care of Cross Park	Invest	\$ 8,270.06	
1932	Jas. L Dow Fund	Beautify Parks & Streets	Invest	\$ 7,384.53	
1910	Historical Trust	Compile History of Town	Invest	\$ 1,220.74	
1920	Emmon Smith Fund	Benefit of Needy	Invest	\$ 75,591.28	
1918	Geo. M. Stevens Fund	Beautify Cemetery	Invest	\$ 192,210.07	
1910	Library Trust	Benefit Weeks Library	Invest	\$ 24,140.60	
2008	Noyes Lecture Fund	Education	Invest	\$ 244,429.78	
		Total Common Funds		\$ 897,024.19	\$ -
1935	Monahan Trust	Benefit of Public Nursing	Invest	\$ 1,105.20	
		Sub-total		\$ 1,105.20	\$ -
2008	C/R - Fire/EMS Fund	Purchase of Fire/EMS Equip	PDIP/ICS	\$ 60,326.43	\$ 80,000.00
1980	C/R - Water	Purchase Water Dept Equip	PDIP/ICS	\$ 240.52	
1980	C/R - Sanitation	Purchase Sanitation Equip	PDIP/ICS	\$ 45,944.05	
1980	C/R - Highway	Purchase Highway Equip	PDIP/ICS	\$ 26,770.16	\$ 80,000.00
1987	C/R - Landfill Closeout	To Close Landfill	PDIP/ICS	\$ 205,476.61	
1987	C/R - Industrial Dev	Business & Industry Dev	PDIP/ICS	\$ 71,584.66	\$ 6,603.95
1993	C/R - Town Hall	Town Hall Improvement	PDIP/ICS	\$ 103,100.00	\$ 20,000.00
2001	C/R - PAYT Program	P-A-Y-T Program	PDIP/ICS	\$ 6,000.00	
2001	C/R - Weeks Library	Building Repairs	PDIP/ICS	\$ 38,043.21	\$ 10,000.00
2001	C/R - Col. Town Spend	Capital Improvements	PDIP/ICS	\$ 54,380.62	\$ -
1998	C/R - Bridge Repair	Bridge Repair	PDIP/ICS	\$ 109,245.90	\$ 40,000.00
1999	C/R - Town Reval	Future Revaluation	PDIP/ICS	\$ 55,673.61	\$ 20,000.00
2002	C/R - Police Dept.	Future Costs of Equip & Bldg	PDIP/ICS	\$ 22,270.92	\$ 10,000.00
2007	C/R - Water System	Maintenance & Improvements	PDIP/ICS	\$ 16,516.94	
2007	C/R Cemetery	Infrastructure Improvements	PDIP/ICS	\$ 15,000.00	\$ 10,000.00
		Sub-total of Town C/R's		\$ 830,573.63	\$ 276,603.95
1984	WMRHS - Scholarships	Scholarships	Invest		
	Sally Falkenham	Scholarships	Invest	\$ 27,508.18	
1915	Chapin C Brooks Fund	Benefit of Lancaster School	PDIP/ICS	\$ 7,332.89	
2004	Hancock Library Fund	Benefit Library at Lanc. School	PDIP/ICS	\$ 51,096.25	
1987	C/R - Forestry	Develop Land	PDIP/ICS	\$ 15,038.18	
1994	C/R - Bldg/Grnds Maint.	School Bldgs/Grnds Maint.	PDIP/ICS	\$ 343,918.10	\$ 250,000.00
1998	C/R - School Plow Veh	Purchase Plow Equipment	PDIP/ICS	\$ 8,683.93	\$ 30,000.00
1998	C/R - Road & Drive Repair	Road/Drive Repair - District	PDIP/ICS	\$ 11,743.22	\$ 64,405.36
2009	C/R Arthur T. Paradise	Career & Technical	PDIP/ICS		\$ 17,411.93
2011	C/R Athletic Fields	Field Upgrades	PDIP/ICS		\$ 25,000.00
		Sub-total of School Funds		\$ 465,320.75	\$ 386,817.29
		FUNDS		\$ 2,194,023.77	\$ 663,421.24
		Investments - Money Market			\$ 1,292,532.60
		PDIP/ICS Accounts			\$ 1,900,435.30
		Checking (Income Lacan)			\$ 250.00
					\$ 3,193,217.90

Withdrawals	Principal Ending Balance	Income Balance Beg. of Year	Income During Year	Expended During Year	Income Balance End of Year	Total Principal & Interest	
	\$ 82,333.96	\$ 85,479.77	\$ 15,265.04	\$ (3,000.00)	\$ 97,744.81	\$ 180,078.77	
	\$ 261,443.17	\$ 4,212.23	\$ 15,856.95	\$ (13,018.17)	\$ 7,051.01	\$ 268,494.18	
	\$ 8,270.06	\$ 7,612.90	\$ 1,451.15		\$ 9,064.05	\$ 17,334.11	
	\$ 7,384.53	\$ 7,555.93	\$ 1,367.98		\$ 8,923.91	\$ 16,308.44	
	\$ 1,220.74	\$ 1,151.81	\$ 216.29		\$ 1,368.10	\$ 2,588.84	
	\$ 75,591.28	\$ 17,133.64	\$ 8,475.29	\$ (2,000.00)	\$ 23,608.93	\$ 99,200.21	
	\$ 192,210.07	\$ (2,000.98)	\$ 13,052.40	\$ (7,220.24)	\$ 3,831.18	\$ 196,041.25	
	\$ 24,140.60	\$ 2,243.32	\$ 2,470.81	\$ (2,243.32)	\$ 2,470.81	\$ 26,611.41	
	\$ 244,429.78	\$ 15,995.38	\$ 14,350.19	\$ (4,074.13)	\$ 26,271.44	\$ 270,701.22	
\$ -	\$ 897,024.19	\$ 139,384.00	\$ 72,506.10	\$ (31,555.86)	\$ 180,334.24	\$ 1,077,358.43	
	\$ 1,105.20	\$ 2,617.45	\$ 339.08		\$ 2,956.53	\$ 4,061.73	
\$ -	\$ 1,105.20	\$ 2,617.45	\$ 339.08	\$ -	\$ 2,956.53	\$ 4,061.73	
	\$ 140,326.43	\$ -	\$ 320.45		\$ 320.45	\$ 140,646.88	
\$ -	\$ 240.52	\$ -	\$ 0.15		\$ 0.15	\$ 240.67	
	\$ 45,944.05	\$ -	\$ 57.06		\$ 57.06	\$ 46,001.11	
\$ (39,760.52)	\$ 67,009.64	\$ -	\$ 239.48	\$ (239.48)	\$ -	\$ 67,009.64	
	\$ 205,476.61	\$ 93,517.24	\$ 781.83		\$ 94,299.07	\$ 299,775.68	
	\$ 78,188.61	\$ 3,548.46	\$ 130.67		\$ 3,679.13	\$ 81,867.74	
	\$ 123,100.00	\$ 12,224.04	\$ 318.33	\$ -	\$ 12,542.37	\$ 135,642.37	
	\$ 6,000.00	\$ 2,445.46	\$ 9.68		\$ 2,455.14	\$ 8,455.14	
	\$ 48,043.21		\$ 57.79		\$ 57.79	\$ 48,101.00	
\$ -	\$ 54,380.62	\$ 295.59	\$ 91.39		\$ 386.98	\$ 54,767.60	
	\$ 149,245.90	\$ 527.30	\$ 349.74		\$ 877.04	\$ 150,122.94	
\$ -	\$ 75,673.61	\$ 116.50	\$ 168.44		\$ 284.94	\$ 75,958.55	
\$ -	\$ 32,270.92	\$ 46.73	\$ 38.37	\$ -	\$ 85.10	\$ 32,356.02	
	\$ 16,516.94	\$ 90.20	\$ 20.38		\$ 110.58	\$ 16,627.52	
\$ (11,334.60)	\$ 13,665.40	\$ 238.20	\$ 29.51	\$ (267.71)	\$ -	\$ 13,665.40	
\$ (51,095.12)	\$ 1,056,082.46	\$ 113,049.72	\$ 2,613.27	\$ (507.19)	\$ 115,155.80	\$ 1,171,238.26	
		\$ 120,010.03	\$ 64,591.76	\$ (10,527.54)	\$ 174,074.25	\$ 174,074.25	\$250.00 Chk
	\$ 27,508.18	\$ 8,004.35	\$ 3,275.66	\$ (1,500.00)	\$ 9,780.01	\$ 37,288.19	
	\$ 7,332.89	\$ 2,743.70	\$ 14.24		\$ 2,757.94	\$ 10,090.83	
	\$ 51,096.25	\$ 4,189.60	\$ 92.36	\$ -	\$ 4,281.96	\$ 55,378.21	
\$ (450.30)	\$ 14,587.88	\$ -	\$ 18.30	\$ (18.30)	\$ -	\$ 14,587.88	
\$ (53,172.00)	\$ 540,746.10	\$ -	\$ 1,342.26	\$ (1,342.26)	\$ -	\$ 540,746.10	
	\$ 38,683.93	\$ -	\$ 30.31		\$ 30.31	\$ 38,714.24	
\$ (48,899.13)	\$ 27,249.45	\$ 24.72	\$ 36.15	\$ (60.87)	\$ -	\$ 27,249.45	
	\$ 17,411.93		\$ 16.59		\$ 16.59	\$ 17,428.52	
	\$ 25,000.00		\$ 1.81		\$ 1.81	\$ 25,001.81	
\$ (102,521.43)	\$ 749,616.61	\$ 134,972.40	\$ 69,419.44	\$ (13,448.97)	\$ 190,942.87	\$ 940,559.48	
\$ (153,616.55)	\$ 2,703,828.46	\$ 390,023.57	\$ 144,877.89	\$ (45,512.02)	\$ 489,389.44	\$ 3,193,217.90	

STATEMENT OF BOND DEBT

WATER FILTRATION PLANT

4.5 percent

Amount of Original Note

\$2,000,000.00

Payable to: Rural Community Economic Development

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
June 2012	71,722.00	55,338.00
June 2013	74,949.00	52,111.00
June 2014	78,322.00	48,738.00
June 2015	81,846.00	45,214.00
June 2016	85,529.00	41,531.00
June 2017	89,378.00	37,682.00
June 2018	93,400.00	33,660.00
June 2019	97,603.00	29,457.00
June 2020	101,995.00	25,065.00
June 2021	106,585.00	20,475.00
June 2022	111,381.00	15,679.00
June 2023	116,394.00	10,666.00
June 2024	120,638.00	5,429.00
	\$1,229,742.00	\$421,045.00

WILLIAM D. WEEKS MEMORIAL LIBRARY

4.75 percent

Amount of Original Note

\$650,000.00

Payable to: Rural Community Economic Development

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
June 2012	18,933.50	22,809.50
June 2013	19,832.84	21,910.16
June 2014	20,774.90	20,968.10
June 2015	21,761.71	19,981.29
June 2016	22,795.39	18,947.61
June 2017	23,878.17	17,864.83
June 2018	25,012.39	16,730.61
June 2019	26,200.47	15,542.53
June 2020	27,445.00	14,298.00
June 2021	28,748.63	12,994.37
June 2022	30,114.19	11,628.81
June 2023	31,544.62	10,198.38
June 2024	33,042.99	8,700.01
June 2025	34,612.53	7,130.47
June 2026	37,978.81	3,764.19
June 2027	39,782.81	1,960.19
June 2028	1,484.41	70.51
	\$443,943.36	\$225,499.56

WATER SYSTEM IMPROVEMENT BOND

Amount of Original Note

Payable to: Rural Community Economic Development

4.375 percent

\$2,460,000.00

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
Nov 2012	51,910.00	99,454.00
Nov 2013	54,182.00	97,182.00
Nov 2014	56,552.00	94,812.00
Nov 2015	59,026.00	92,338.00
Nov 2016	61,609.00	89,755.00
Nov 2017	64,304.00	87,060.00
Nov 2018	67,117.00	84,247.00
Nov 2019	70,054.00	81,310.00
Nov 2020	73,118.00	78,246.00
Nov 2021	76,317.00	75,047.00
Nov 2022	79,656.00	71,708.00
Nov 2023	83,141.00	68,223.00
Nov 2024	86,779.00	64,585.00
Nov 2025	90,575.00	60,789.00
Nov 2026	94,538.00	56,826.00
Nov 2027	98,674.00	52,690.00
Nov 2028	102,991.00	48,373.00
Nov 2029	107,497.00	43,867.00
Nov 2030	112,200.00	39,164.00
Nov 2031	117,108.00	34,256.00
Nov 2032	122,232.00	29,132.00
Nov 2033	127,580.00	23,784.00
Nov 2034	133,161.00	18,203.00
Nov 2035	138,987.00	12,377.00
Nov 2036	143,917.00	6,296.00
	<hr/>	<hr/>
	\$2,273,225.00	\$1,509,724.00
	<hr/>	<hr/>

COL. TOWN POOL

Amount of Original Note

Payable to: Passumpsic Savings Bank

4.09 percent
\$245,624.34

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
January 2012	6,643.25	4,208.93
July 2012	6,824.48	4,027.70
January 2013	6,920.93	3,931.25
July 2013	7,125.39	3,726.79
January 2014	7,210.54	3,641.64
July 2014	7,416.15	3,436.03
January 2015	7,512.11	3,340.07
July 2015	7,718.93	3,133.25
January 2016	7,826.15	3,026.03
July 2016	8,018.64	2,833.54
January 2017	8,152.83	2,699.35
July 2017	8,362.20	2,489.98
January 2018	8,493.34	2,358.84
July 2018	8,704.06	2,148.12
January 2019	8,847.92	2,004.26
July 2019	9,060.05	1,792.13
January 2020	9,217.15	1,635.03
July 2020	9,422.89	1,429.29
January 2021	9,601.47	1,250.71
July 2021	9,816.60	1,035.58
January 2022	10,001.83	850.35
July 2022	10,218.55	633.63
January 2023	10,418.74	433.44
July 2023	10,603.88	215.06
	<hr/> <hr/> \$204,138.08	<hr/> <hr/> \$56,281.00

WELFARE DEPARTMENT

The Town of Lancaster provides assistance to families and individuals with identified and verified needs as required by law.

The Basic Legal Duty

The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are many number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food *today*? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

The amount spent in 2011 is as follows:

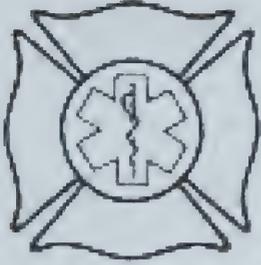
WELFARE ACCOUNTABILITY							
	Food	Rent	Fuel	Medical	Electric	Other	Total
January	\$270.00	\$2200.00	\$1,162.00	\$0.00	\$433.00	\$0.00	\$4065.00
February	\$0.00	\$2,354.00	\$1,173.00	\$0.00	\$858.00	\$0.00	\$4,385.00
March	\$0.00	\$665.00	\$1,712.00	\$170.00	\$0.00	\$0.00	\$2,546.00
April	\$125.00	\$284.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$1,477.00
May	\$40.00	\$1,147.00	\$429.00	\$72.00	\$357.00	\$0.00	\$2,045.00
June	\$20.00	\$3,164.00	\$500.00	\$13.00	\$1,092.00	\$0.00	\$4,789.00
July	\$40.00	\$2,660.00	\$300.00	\$0.00	\$774.00	\$0.00	\$3,774.00
August	\$120.00	\$4,696.00	\$0.00	\$92.00	\$1,203.00	\$0.00	\$6,111.00
September	\$375.00	\$1,235.00	\$466.00	\$17.00	\$460.00	\$0.00	\$3,203.00
October	\$325.00	\$2,349.00	\$1,165.00	\$0.00	\$1,072.00	\$0.00	\$4,911.00
November	\$120.00	\$3,208.00	\$265.00	\$161.00	\$545.00	\$0.00	\$4,299.00
December	\$0.00	\$2,340.00	\$979.00	\$16.00	\$304.00	\$550.00	\$4,189.00
				Revenue		-\$962.33	
				Actual Expenditure			\$45,794.00

The Town of Lancaster attempts to recover the monies whenever possible. Assisted individuals can be required to pay the monies back to the town. Assisted individuals can be required to participate in a workfare program in exchange for the assistance provided.

Respectfully submitted:

Edward Samson
Welfare Director





Lancaster Fire Department

25 Main Street

Lancaster, NH 03584

Telephone (603) 788-3221 Fax (603) 788-3921

fire@lancasternh.org

2011 Annual Report

2011 was an exciting year for the Lancaster Fire Department. In February, we took delivery of our new 2010 International Tanker which was purchased at the 2010 Town Meeting. Also in February, we were notified by United States Fire Administration that we were awarded a \$475,000.00 Assistance to Firefighters grant to replace our 43 year old ladder Truck. In May, we took delivery of the new 75' Rosenbauer ladder truck and placed it into service in late June. In December, we received word that we had received the 2011 Assistance to Firefighters grant to purchase 2 new cardiac monitors/defibrillators. In 2011, we received over \$680,000.00 of equipment for \$28,000.00 due to these and other grants.

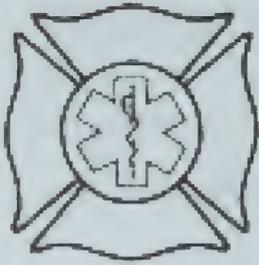
We also saw the retirement of two longtime members. In June, EMS Captain Charity Blanchette retired after 18 years of service. In December, Deputy Fire Chief Dan King retired after 24 years. We wish both of them a happy retirement.

At the Annual Awards Dinner in December the following members were recognized for their years of service to the department: Wendy Stuart, Missy Medina for five years; Lieutenant Trevor Bates for 10 years; Captain Steven Jones for 15 years, Firefighter Randy Rexford for 25 years, and Chief Randy Flynn for 30 years. Also David Flynn was awarded the 2011 EMS Attendant of the Year Award and Alex Kopp was awarded the Lt. Donald White Firefighter of the Year Award.

Please take a moment to change the batteries in your smoke detectors and check all your escape routes.

The members and officers of the Lancaster Fire Department would like to thank all the members of the community for the support that you have given to the Department over the past year. We are honored to serve the community of Lancaster and are very proud of the quality Department that you have allowed us to achieve.





Lancaster Fire Department

25 Main Street

Lancaster, NH 03584

Telephone (603) 788-3221 Fax (603) 788-3921

fire@lancasternh.org

EMS

Medical	640
Transfers	432
Motor Vehicle Crashes	44
Fire Standby	57
DHART Assist	0
ALS Intercept	0
Total EMS Calls	1173

Lancaster	399
Jefferson	57
Country Village	248
Weeks Medical Center	298
Lunenburg	54
Gilman	13
Guildhall	27
Maidstone	0
Granby	16
Non-contractual	61

A1	629
A2	154
A3	390

FIRE

Structure Fires	9
Motor Vehicle Crashes	8
Haz-Mat Spills	5
Car Fires	1
Chimney Fires	2
Wildland Fires	1
False Alarms	16
CO Alarms	11
Station Cover	1
Mutual Aid-Scene	7
Public Assist	1
Rescue	3
Other	7

Total Fire Calls 72

Lancaster	54
Guildhall	10
Lunenburg	5
Whitefield	2
Groveton	0
Dalton	0
Jefferson	1
Mutual Aid (other)	1



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

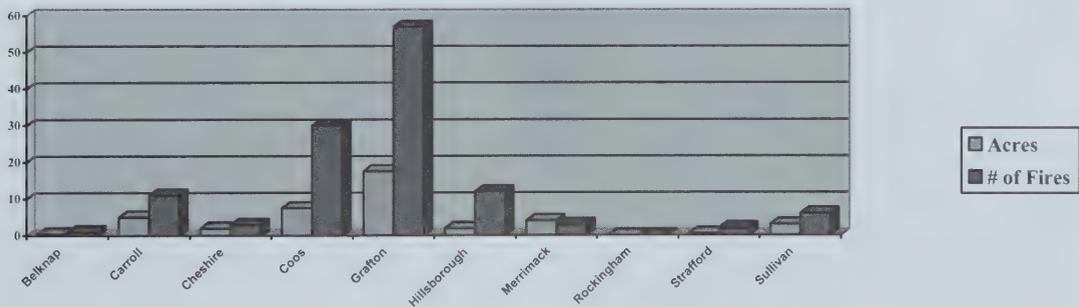
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	125	42
Debris	63	360	145
Campfire	10	334	173
Children	2	455	175
Smoking	9	437	212
Railroad	1		
Equipment	1		
Lightning	3		
Misc.*	29		

*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH DEPARTMENT

2011 ANNUAL REPORT

By mandate of the State of New Hampshire, the Health Officer and the Deputy Health Officer, along with the Board of Selectmen, make up the Town's Health Department. The Health Officer is empowered to investigate and attempt to resolve any issues within the Town which affects or may affect the health of its residents.

The Health Department is responsible for the following three functions:

- Enforcing applicable New Hampshire laws and administrative rules (i.e. regulations), as well as local ordinances and regulations enacted by communities;
- Serving as liaisons between state officials, local elected officials, and residents for local public health issues and,
- Leading and actively participating in efforts to develop regional public health capacities.

During the previous year we have been actively involved in all these functions. We continue to investigate and enforce many state laws and administrative rules as they pertain to public health. We have also worked with Weeks Medical Center to develop plans to handle a large scale public health emergency in the community and region.

We intend to continue these processes in the coming year. If you have any questions or concerns, please contact me at (603) 788-3221.

Respectfully submitted,

Steven Jones
Health Officer

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this:

Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 13, 2012

SELECTMAN:

3 years. Vote for not more than one.

Leo J Enos, Sr _____

MODERATOR:

2 years. Vote for not more than one.

John L Riff, IV _____

SUPERVISOR OF THE CHECKLIST:

6 years. Vote for not more than one.

Maryrose Corrigan _____

TRUSTEE OF TRUST FUNDS:

3 years. Vote for not more than one.

Michelle McVetty _____

LIBRARY TRUSTEE:

3 years. Vote for not more than one.

Linda E Hutchins _____

CEMETERY TRUSTEE:

3 years. Vote for not more than one.

Ronald N Bailey _____

EMMONS SMITH FUND:

3 years. Vote for not more than one.

Michael W Nadeau _____

BUDGET COMMITTEE:

3 years. Vote for not more than three.

Steven D Young _____

John Eddy _____

Aurore M Hood _____

Herb Richardson _____

George Sansoucy _____

COL TOWN SPENDING COMMITTEE:

3 years. Vote for not more than three.

Justin Kenison _____

Zachary Colby _____

Lisa Enos _____

Christopher J Foss _____

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square completely next to your choice, like this

ARTICLE 2

Town of Lancaster, New Hampshire

Tuesday, March 13, 2012

Are you in favor of the adoption of an amendment, as proposed by the planning board, for the town zoning ordinance as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?

YES | | | | | | | | NO

See a copy of the completed proposed document at the town office and Weeks Memorial Library.

THE STATE OF NEW HAMPSHIRE
TOWN OF LANCASTER
LANCASTER TOWN WARRANT
2012

To the inhabitants of the Town of Lancaster, in the County of Coos, qualified to vote in town affairs.

You are hereby notified, to meet at the Town Hall in said Lancaster on Tuesday, the 13th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Articles 1 and 2 by written ballot and will remain open until 7:00 P.M. for this purpose.

The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for Three (3) years; One (1) Moderator for Two (2) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Supervisor of the Checklist for Six (6) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; Three (3) Colonel Town Spending Committee members for Three (3) years.

ARTICLE 2: Are you in favor of the adoption of an amendment, as proposed by the planning board, for the town zoning ordinance as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Five Thousand Dollars (\$135,000.00)** to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Department	\$ 40,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 20,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Library	\$ 5,000.00
Cemetery	\$ 5,000.00
Total	\$135,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **One Hundred Ten Thousand Dollars (\$110,000.00)** for the purchase of a new ambulance and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Five Thousand Dollars (\$125,000.00)** for the purpose of road reconstruction in conjunction with sewer drainage improvements and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Seventy Eight Thousand Seven Hundred Seventy One Dollars (\$78,771.00)** for the buyout of the highway dump truck leased (with the option to buy) in 2011 and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand Five Hundred Dollars (\$13,500.00)** for the purchase of a Bullard T4MAX Camera Package for the Fire Department and authorize the withdrawal and expenditure of said sum from the Fire Department Capital Reserve Fund created for that purpose.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** for the purchase of a set of four (4) hydraulic vehicle lifts for the Highway Department and to authorize the withdrawal and expenditure of said sum from the Highway Department Capital Reserve Fund created for that purpose.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Three Dollars (\$1,533.00)**, \$.45 per capita based on 2009 Lancaster population of 3407, for the support of the American Red Cross

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the support of Senior Wheels Demand Response Program.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Eight Hundred Five Dollars (\$5,805.00)**, for the support of Northern Human Services/White Mountain Mental Health.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **One Thousand Seven Hundred Three Dollars (\$1,703.00)**, \$.50 per capita, for the support of the Northern Gateway Chamber of Commerce.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1000.00)**, for the support of the Child Advocacy Center of Coos County.

ARTICLE 16 : To see if the Town will vote to raise and appropriate the sum of **Four Thousand Six Hundred Dollars (\$4,600.00)** for the support of the Community Contact Division of Tri-County Community Action.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Twenty Dollars (\$3,520.00)** for the support of the Caleb Interfaith Volunteer Caregivers.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars (\$4,500.00)** for the support of the North Country Senior Meals Program.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Sixty Four Dollars (\$2,464.00)**, \$.75 per capita, for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5,000.00)** to pay for the cost of operating the Mt Prospect Ski Club.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Dollars (\$100.00)** for the support of the Lancaster Community Cupboard (Food Pantry) and Community Cupboard Kitchen Table (Soup Kitchen).

ARTICLE 22: “Pursuant to NH RSA 669:17 which allows the election of Planning Board Members:

Are you in favor of the Lancaster Planning Board consisting of 5 members which includes one ex-officio member with two members to be elected for a one year term, one member for a 2 year term and one member for a three year term. Thereafter the term of PB members shall be for three years to be filled at the next regular town election pursuant to provisions of RSA 673:2, II(b)(1). “ (By Petition)

ARTICLE 23: Are you in favor of adopting the following ordinance:

“Right to A Sustainable Energy Future and Community Self-Government Ordinance
A RIGHTS--BASED ORDINANCE TO PROTECT THE HEALTH, SAFETY, AND WELFARE OF RESIDENTS AND ECOSYSTEMS OF LANCASTER, NEW HAMPSHIRE BY ESTABLISHING A BILL OF RIGHTS; BY RECOGNIZING THE RIGHT TO A SUSTAINABLE ENERGY FUTURE, AND BY PROHIBITING THE SITING OF NEW ENERGY PROJECTS THAT VIOLATE THE PEOPLE’S RIGHT TO A SUSTAINABLE ENERGY FUTURE.

Whereas, this Ordinance establishes a Bill of Rights which recognizes and secures the civil and political rights of Lancaster residents; and

Whereas, this Ordinance recognizes and secures a right to a Sustainable Energy Future for Lancaster residents; and

Whereas, this Ordinance then prohibits the land acquisition necessary for the construction of unsustainable energy systems, or land acquisition necessary to engage in construction or siting of any structure to be used in the operation of unsustainable energy systems, because such actions would violate the right of Lancaster residents to a sustainable energy future; and

Whereas, this Ordinance removes legal powers and authority from corporations within the Town that are in violation of this ordinance or are seeking to engage in activities that are prohibited by this ordinance, in recognition that those legal powers are illegitimate and unjust, in that they place the rights of a corporate minority over the rights and political authority of a majority of Lancaster residents, thereby nullifying those rights and authority; and

Whereas, this Ordinance shall be known and may be cited as “The Town of Lancaster’s Right to a Sustainable Energy Future and Community Self-Government Ordinance;” and

Whereas, this Ordinance is enacted pursuant to the inherent right of the residents of Lancaster to govern their own community, including, without limitation, the Declaration of Independence’s declaration that governments are instituted to secure the rights of people, and the New Hampshire Constitution’s recognition that “all government of right originates from the people, is founded in consent and instituted for the general good.”

Section 1 – Findings and Intent

The residents of the Town of Lancaster recognize that the current energy policies of the state of New Hampshire and the United States have long been directed by a small handful of energy corporations and the directors of those corporations, and that centralized control over energy policies forces reliance upon unsustainable industrial-scale energy production, and denies the rights of residents to a sustainable energy future.

The residents of the Town of Lancaster recognize that environmental and economic sustainability cannot be achieved if the rights of community majorities are routinely overridden by corporate minorities claiming certain legal powers that bar meaningful regulatory limitations and prohibitions concerning the generation, distribution, and transmission of unsustainable

energy. The residents of the Town also recognize that sustainability cannot be achieved within a system of preemption which enables those corporations to use state governments to override local self-government, and which restricts municipalities to that lawmaking specifically authorized by state government.

The residents of the Town of Lancaster believe that the protection of their health, safety, and welfare is mandated by the doctrine of the consent of the governed and their inherent right to local self-government. Thus, the Town of Lancaster hereby adopts this rights-based Ordinance, which establishes a Bill of Rights for the residents and communities of the Town. This Bill of Rights includes the Right to a Sustainable Energy Future, prohibits corporations from acquiring land necessary for the construction of unsustainable energy systems, or engaging in the construction or siting of any structure to be used in the operation of unsustainable energy systems, removes certain

legal powers from energy corporations operating within the Town of Lancaster that would violate the Right to a Sustainable Energy Future, and nullifies state laws, permits and other authorizations which interfere with the rights secured by this Ordinance.

Section 2 – Definitions

(a) “Corporations,” for purposes of this Ordinance, shall include any corporation, limited partnership, limited liability partnership, business trust, public benefit corporation, or limited liability company organized under the laws of any state of the United States or under the laws of any country, and any other business entity that possesses State-conferred limited liability attributes for its owners, directors, officers, and/or managers. This term shall not include the Town of Lancaster municipal corporation, but shall include other municipal corporations, local and state authorities, and state and federal agencies.

(b) “Ecosystem” shall include but not be limited to, wetlands, streams, rivers, aquifers, and other water systems, as well as all naturally occurring habitats that sustain wildlife, people, flora and fauna, soil-dwelling or aquatic organisms.

(c) “Natural Communities” means communities of wildlife, flora, fauna, soil-dwelling, aerial, and aquatic organisms, as well as humans and human communities that have established sustainable interdependencies within a proliferating and diverse matrix of organisms, within a natural ecosystem.

(d) “Energy systems” means those systems producing, generating, distributing, transmitting, or transporting energy and power.

(e) “Unsustainable energy systems” means those systems that are controlled by state and federal energy policies, rather than community controlled energy policies; hydroelectric power and industrial scale wind power when it is not locally or municipally owned and operated, energy systems using fossil fuels, including but not limited to coal, natural gas, petroleum products, nuclear and radioactive materials, and other fuel sources that are non-renewable, or which produce toxins and substances that cause injury to humans or natural communities and ecosystems, or that are in violation of residents’ right to a sustainable energy future. The phrase shall also include any energy system which violates the rights of ecosystems and human or natural communities under this Ordinance or under other laws. The term shall not include combustion of wood and wood products or the use of propane, kerosene, heating oil, coal, or natural gas when combustion of those fossil fuels is used solely to generate on-site heat or power and the energy produced is not sold, transmitted, or distributed.

Section 3- Statements of Law – Rights of Residents and the Natural Environment

(a) *Right to a Sustainable Energy Future.* The residents of Lancaster have a right to a sustainable energy future in which energy decisions are made by the community, and in which fuel sources used to generate energy are renewable and sustainable.

(b) *Right to Scenic Preservation.* All residents of the town of Lancaster possess a fundamental and inalienable right to protect and preserve the scenic, historic and aesthetic values of the town, including clean air, pure water, healthy soil, and unspoiled vistas that provide the foundation for tourism and economic sustainability for local businesses. Residents and local representatives have the authority to enact and enforce legislation that guarantees an exercise of local self-government that is protective of these rights.

(c) *Right to Water.* All residents, natural communities and ecosystems in Lancaster possess a fundamental and inalienable right to sustainably access, use, consume, and preserve water drawn from natural water cycles that provide water necessary to sustain life within the Town.

(d) *Rights of Natural Communities.* Natural communities and ecosystems, including, but not limited to, wetlands, streams, rivers, aquifers, and other water systems, possess inalienable and fundamental rights to exist and flourish within the Town of Lancaster. Residents of the Town shall possess legal standing to enforce those rights on behalf of those natural communities and ecosystems.

(e) *Right to Self-Government.* All residents of Lancaster possess the fundamental and inalienable right to a form of governance where they live which recognizes that all power is inherent in the people, that all free governments are founded on the people's authority and consent, and that corporate entities and their directors and managers shall not enjoy special privileges or powers under the law which make community majorities subordinate to them.

(f) *People as Sovereign.* The Town of Lancaster shall be the governing authority responsible to, and governed by, the residents of the Town. Use of the "Town of Lancaster" municipal corporation by the sovereign people of the Town to make law shall not be construed to limit or surrender the sovereign authority or immunities of the people to a municipal corporation that is subordinate to them in all respects at all times. The people at all times enjoy and retain an inalienable and inalienable right to self-governance in the community where they reside.

(g) *Rights as Self-Executing.* All rights delineated and secured by this Ordinance shall be self-executing and these rights shall be enforceable against corporations, as defined within this Ordinance.

Section 4 -- Statements of Law – Prohibitions Necessary to Secure Bill of Rights' Protections

(a) It shall be unlawful within the Town of Lancaster for a corporation or any person using a corporation, to engage in land acquisition necessary for the construction of an unsustainable energy system, or to engage in construction or siting of any structure to be used in the operation of an unsustainable energy system.

(b) Corporations in violation of the prohibitions of this Ordinance or seeking to engage in those prohibited activities, shall not have the rights of "persons" afforded by the United States and New Hampshire Constitutions, nor shall those corporations be afforded the protections of the commerce or contracts clauses within the United States Constitution or corresponding sections of the New Hampshire Constitution. Those corporations shall also not be afforded the protections of the 1st or 5th Amendments to the United States Constitution, or corresponding sections of the New Hampshire Constitution.

(c) Corporations engaged, or seeking to engage in actions prohibited by this Ordinance, shall not possess the authority or power to enforce State or federal preemptive law, including eminent domain powers, against the people of the Town of Lancaster, or to challenge or overturn municipal Ordinances adopted by the Board of Selectmen or the residents of the Town of Lancaster, or interfere with the rights asserted by this Ordinance, or interfere with the authority of the Town to protect the health, safety, and welfare of its residents.

(d) No permit, license, privilege, eminent domain authority, or charter issued by any State or federal agency, Commission or Board to any person or any corporation operating under a State charter, or any director, officer, owner, or manager of a corporation operating under a State charter, which would violate the prohibitions of this Ordinance or deprive any Town resident(s), natural community, or ecosystem of any rights, privileges, or immunities secured by this Ordinance, the New Hampshire Constitution, the United States Constitution, or other laws, shall be deemed valid within the Town of Lancaster.

(e) This ordinance shall not apply to those commercial entities within the Town that sell gasoline or other fossil fuel products to the public for consumption by the public, or biomass electric generating plants already in operation within the Town.

Section 5—Enforcement

(a) Any person, corporation, or other entity that violates any prohibition of this Ordinance shall be guilty of a summary offense and, upon conviction thereof, shall be sentenced to pay the maximum fine allowable under State law for that violation. A separate offense shall arise for each day or portion thereof in which a violation occurs and for each section of this Ordinance found to be violated.

(b) The Town of Lancaster may enforce this Ordinance through an action in equity brought in the Coos County District Court or other court of competent jurisdiction. In such an action, the Town of Lancaster shall be entitled to recover damages and all costs of litigation, including, without limitation, expert and attorney's fees.

(c) Any Town resident shall have the authority to enforce this Ordinance through an action in equity brought in the Coos County District Court or other court of competent jurisdiction. In such an action, the resident shall be entitled to damages and recovery of all costs of litigation, including, without limitation, expert and attorney's fees.

(d) Any person who brings an action to secure or protect the rights of natural communities or ecosystems within the Town of Lancaster shall bring that action in the name of the natural community or ecosystem in a court of competent jurisdiction. Damages shall be measured by the cost of restoring the natural community or ecosystem to its pre-damaged state, and shall be paid to the Town of Lancaster or other applicable governmental entity, to be used exclusively for the full and complete restoration of the natural community or ecosystem.

Section 6 – Sustainable Energy Policy

The Town shall implement a Sustainable Energy Policy following the adoption of this Ordinance that provides a plan for the community's reduction in use of power from unsustainable energy systems, within a time frame agreed to by the residents, to be decided by popular vote.

Section 7—Effective Date and Existing Permit holders

This Ordinance shall be effective five (5) days after the date of its enactment, at which point the Ordinance shall apply to any and all commercial production, distribution, transportation, or transmission of energy that would violate this Ordinance regardless of the date of any applicable local, state, or federal permits.

Section 8—People’s Right to Self-Government

The foundation for the making and adoption of this law is the people’s fundamental and inalienable right to govern themselves, and thereby secure their rights to life, liberty, and pursuit of happiness. Any attempts to use other units and levels of government to preempt, amend, alter, or overturn this Ordinance, or parts of this Ordinance, shall require the Town of Lancaster to hold public meetings that explore the adoption of other measures that expand local control and the ability of residents to protect their fundamental and inalienable right to self-government. Such consideration may include actions to separate the municipality from the other levels of government used to preempt, amend, alter, or overturn the provisions of this Ordinance or other levels of government used to intimidate the people of the Town of Lancaster or their elected officials.

Section 9—Severability

The provisions of this Ordinance are severable. If any court of competent jurisdiction decides that any section, clause, sentence, part, or provision of this Ordinance is illegal, invalid, or unconstitutional, such decision shall not affect, impair, or invalidate any of the remaining sections, clauses, sentences, parts, or provisions of the Ordinance. The Town of Lancaster hereby declares that in the event of such a decision, and the determination that the court’s ruling is legitimate, it would have enacted this Ordinance even without the section, clause, sentence, part, or provision that the court decides is illegal, invalid, or unconstitutional.

Section 10 - Repealer

All inconsistent provisions of prior Ordinances adopted by the Town of Lancaster are hereby repealed, but only to the extent necessary to remedy the inconsistency.

ENACTED AND ORDAINED this ___ day of _____, 2012, by the Town of Lancaster, in Coos County, New Hampshire.”

“By:” (By Petition)

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of **Four Million Nine Hundred Seventy Eight Thousand Two Hundred Twenty Six Dollars (\$4,978,226.00)** which represents the operating budget. Said sum does not include any other Warrant Articles.

ARTICLE 25: To transact other business that may legally come before this meeting.

Given under our hands and seal this _____ day of February, in the year of our Lord, Two Thousand and Twelve.

/s/ _____
Leo Enos

/s/ _____
Leon Rideout

/s/ _____
David Stickney

Board of Selectmen
Town of Lancaster, N.H

A TRUE COPY OF WARRANT ATTEST:

/s/ _____
Leo Enos

/s/ _____
Leon Rideout

/s/ _____
David Stickney

Board of Selectmen
Town of Lancaster, N.H.

BUDGET OF THE TOWN OF LANCASTER, NH

Estimated expenditures for the Ensuing Year, January 1, 2012 to December 31, 2012
with Actual Appropriations and Expenditures of the Previous Year,
January 1, 2011 to December 31, 2011.

Purposes of Appropriation	Actual Approp. Current Year	Actual Expend. Current Year	Selectmen's Budget Ens. Fisc. Year	Budget Committee's	
				Appropriations Ens. Fisc. Year Recommend	Not Recommend
GENERAL GOVERNMENT					
Executive	\$ 79,050.00	\$ 79,250.00	\$ 82,690.00	\$ 82,690.00	
Elections, Registrations, & Vital Records	\$ 45,920.00	\$ 43,365.00	\$ 50,499.00	\$ 50,499.00	
Financial Administration	\$ 257,550.00	\$ 261,679.00	\$ 266,974.00	\$ 266,974.00	
Legal Expense	\$ 30,500.00	\$ 6,862.00	\$ 30,500.00	\$ 30,500.00	
Personnel Administration	\$ 522,993.00	\$ 526,945.00	\$ 627,955.00	\$ 627,955.00	
Planning & Zoning	\$ 11,840.00	\$ 9,228.00	\$ 11,840.00	\$ 11,840.00	
General Government Building	\$ 51,806.00	\$ 51,775.00	\$ 52,800.00	\$ 52,800.00	
Cemeteries	\$ 42,155.00	\$ 52,937.00	\$ 43,421.00	\$ 43,421.00	
Insurance & Bonds	\$ 121,200.00	\$ 133,949.00	\$ 127,827.00	\$ 127,827.00	
Advertising & Regional Association	\$ 18,703.00	\$ 18,703.00	\$ 17,000.00	\$ 17,000.00	
Other General Government	\$ 455.00	\$ 53.00	\$ 370.00	\$ 370.00	
PUBLIC SAFETY					
Police	\$ 511,045.00	\$ 467,345.00	\$ 560,156.00	\$ 560,156.00	
Fire/EMS	\$ 494,925.00	\$ 472,715.00	\$ 498,655.00	\$ 498,655.00	
AIRPORT/AVIATION CENTER					
Airport Operations	\$ 2,464.00	\$ 2,464.00			
HIGHWAYS AND STREETS					
Highways and Streets	\$ 749,418.00	\$ 678,271.00	\$ 755,466.00	\$ 755,466.00	
Street Lighting	\$ 35,440.00	\$ 40,628.00	\$ 37,921.00	\$ 37,921.00	
SANITATION					
Solid Waste Collection	\$ 35,100.00	\$ 36,450.00	\$ 39,000.00	\$ 39,000.00	
Solid Waste Disposal - MSW/C&D	\$ 269,170.00	\$ 254,844.00	\$ 283,241.00	\$ 283,241.00	
Other - MVWF & 5 Cent Cans	\$ 18,500.00	\$ 16,885.00	\$ 16,725.00	\$ 16,725.00	
HEALTH/WELFARE					
Administration	\$ 1,250.00	\$ 600.00	\$ 1,250.00	\$ 1,250.00	
Animal Control	\$ 600.00	\$ 181.00	\$ 600.00	\$ 600.00	
Health Agencies & Hospitals	\$ 23,796.00	\$ 23,796.00	\$ 17,991.00	\$ 17,991.00	
Direct Assistance	\$ 50,000.00	\$ 46,609.00	\$ 50,000.00	\$ 50,000.00	
Vendor Payments & Other	\$ 19,153.00	\$ 17,120.00			

Purposes of Appropriation	Actual Approp. Current Year	Actual Expend. Current Year	Selectmen's Budget Ens. Fisc. Year	Budget Committee's	
				Appropriations	Ens. Fisc. Year Recommend Not Recommend
CULTURE & RECREATION					
Col. Town/Parks & Recreation	\$ 321,759.00	\$ 319,907.00	\$ 310,089.00	\$ 310,089.00	
Library	\$ 238,836.00	\$ 237,026.00	\$ 248,048.00	\$ 248,048.00	
Patriotic Purposes	\$ 4,000.00	\$ 2,184.00	\$ 4,000.00	\$ 4,000.00	
CONSERVATION					
Admin & Purch of Nat Resources	\$ 3,000.00	\$ 752.00	\$ 3,000.00	\$ 3,000.00	
DEBT SERVICE					
Principal - Long Term Bonds & Notes	\$ 21,704.00	\$ 22,737.00	\$ 21,704.00	\$ 21,704.00	
CAPITAL OUTLAY					
Land					
Mach., Veh., & Equip.	\$ 795,000.00	\$ 688,304.00			
Buildings	\$ 22,000.00	\$ 21,992.00			
Improvements other than Buildings		\$ 554,946.00			
OPERATING TRANSFERS OUT					
Sewer	\$ 291,370.00	\$ 429,428.00	\$ 310,040.00	\$ 310,040.00	
Water	\$ 492,744.00	\$ 524,487.00	\$ 508,464.00	\$ 508,464.00	
Capital Reserve Funds	\$ 135,000.00	\$ 135,000.00			
TOTAL APPROPRIATIONS	\$ 5,718,446.00	\$ 6,179,417.00	\$ 4,978,226.00	\$ 4,978,226.00	

**Estimated revenues for the Ensuing Year, January 1, 2012 to December 31, 2012
with Actual Revenues of the Previous Year,
January 1, 2011 to December 31, 2011**

Sources of Revenues	Actual Revenue Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			
Land Use Change Taxes	\$ 7,200.00	\$ 5,000.00	\$ 5,000.00
Yield Taxes	\$ 20,922.00	\$ 16,000.00	\$ 16,000.00
Payment in Lieu of Taxes	\$ 63,290.00	\$ 59,890.00	\$ 59,890.00
Int. & Pen. - Delinquent Taxes	\$ 82,943.00	\$ 75,000.00	\$ 75,000.00
Excavation Tax	\$ 819.00	\$ 800.00	\$ 800.00
LICENSES, PERMITS & FEES			
Business Licenses & Permits			
Motor Vehicle Permit Fees	\$ 479,348.00	\$ 502,157.00	\$ 502,157.00
Building Permits	\$ 780.00	\$ 700.00	\$ 700.00
Other Lic. Permits & Fees	\$ 31,173.00	\$ 28,857.00	\$ 28,857.00
FROM FEDERAL GOVERNMENT	\$ 516,555.00	\$ 61,496.00	\$ 61,496.00
FROM STATE			
Shared Revenue			
Meals & Room Tax Distribution	\$ 156,655.00	\$ 156,655.00	\$ 156,655.00
Highway Block Grant	\$ 105,485.00	\$ 105,485.00	\$ 105,485.00
State & Fed Forest Land Reibursement	\$ 3,795.00		
Other (Including Railroad Tax)	\$76,750.00		
FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			
Income From Departments	\$ 256,943.00	\$ 207,745.00	\$ 207,745.00
Other Charges (EMS)	\$ 601,098.00	\$ 500,000.00	\$ 500,000.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$ 9,260.00	\$ 3,000.00	\$ 3,000.00
Interest on Investments	\$ 2,418.00	\$ 4,000.00	\$ 4,000.00
Col Town - Cemeteries - Library	\$ 331,089.00	\$ 287,250.00	\$ 287,250.00
Conservation Comm-MVWF-5 cent cans	\$ 19,702.00	\$ 19,725.00	\$ 19,725.00
INTERFUND OPER. TRANSFERS IN			
Capital Reserve Funds	\$ 40,000.00		
Sewer	\$ 327,693.00	\$ 310,040.00	\$ 310,040.00
Water	\$ 526,364.00	\$ 508,464.00	\$ 508,464.00
OTHER FINANCING SOURCES			
Proc from Long Term Notes & Bonds			
Amount voted from FB/Surplus			
TOTAL REVENUES AND CREDITS	\$ 3,660,282.00	\$ 2,852,264.00	\$ 2,852,264.00
Total Appropriations (Excl. of Certain Warrant Articles)		\$ 4,978,226.00	
Less: Amt. Of Est. Revs. (Excl. of Taxes)		\$ 2,852,264.00	
Amt. Of Taxes Raised (Excl. of School & County)		\$ 2,125,962.00	

NOTES



LANCASTER POLICE DEPARTMENT 2011 ANNUAL REPORT

To the Citizens of Lancaster:

A military deployment and injuries to officers during the year caused the department's resources to be stretched thin in 2011. Sgt. Chris St. Cyr was deployed as a member of the NH National Guard to the Mideast for most of 2011, and along with his absence, two fulltime officers suffered injuries which kept them from full duty for several months each. As a result, for the better part of the year, the department was functioning minus two fulltime officers. This placed a burden on the remaining personnel who had to work more hours to cover shifts and other duties.

Crimes reported to the police in 2011 increased by almost 15%. In 2010 there were 350 reported crimes in Lancaster. In 2011 that number rose to 402. Arrests rose from 194 in 2010 to 200 in 2011. Motor vehicle accidents fell by three in 2011 for a total of 142 for the year.

In 2009 Sgt. St. Cyr examined crime statistics in Lancaster, and their causation. I cited some of his work in the 2009 annual police report. In December, I asked him to revisit his study and factor in the 2010 and 2011 data, in order to determine if they mirror his previous findings or result in other conclusions. The result of this comparison of data resulted in the following observations.

In the original study, it was discovered that for 47% of the first time offenders, substance abuse was a factor in the offenses they committed. In this latest study, it was determined that for 52% of offenders, substance abuse was a factor in the offenses they committed. If we examine offenders who were arrested more than once in the past two years we discover that substance abuse is a factor in 70% of those offenders. Further, in this study three individuals were identified with as many as ten or more arrests each. In those cases, 90% of offenses committed by these three individuals were related to substance abuse.

These statistics reveal that substance abuse is a significant factor in crimes committed in this community. They also reveal that substance abuse by repeat offenders is responsible for a large percentage of crimes in this community and beyond, as offender tracking data reveals these same offenders commit crimes in multiple jurisdictions.

In order to halt these rising crime rates, it is apparent that we need to target these repeat offenders and remove them from society, either through incarceration or mandatory substance abuse treatment programs. Unfortunately at the very moment we need to expand treatment programs, we see the opposite occurring. The current economic situation has caused politicians and community leaders to scale back many meaningful

programs and in some cases completely defund substance abuse programs. Agencies and budgets are slashed in the push to reduce deficits and control costs.

In a one cost cutting move, the Governor, the legislature and department of corrections officials, championed a law that would reduce jail time that probation and parole offenders would have to serve for violating terms of their sentence. Instead of being forced to return to jail to complete their sentences, they would serve no more than 90 days before returning to society. This “cost saving” plan, all but guarantees that many of these repeat offenders will be dumped back on the street to the only life they know. Without benefit of any treatment programs to curtail substance abuse and provide guidance, these offenders will most likely reoffend within a short time, to return to prison and continue the self-destructive cycle.

Despite the increased work load on the officers this year, we were able to continue our community programs. For example, we continued presenting our 12 week DARE program (Drug Awareness Resistance Education) at the Lancaster Elementary School. I and Cpl. Paul Hood fingerprinted and spoke to the third grade science class on current methods for investigating crimes. Officers conducted a bike rodeo and bike safety program at Col. Town this summer and during the street fair, Ofc. Pat Carr fingerprinted over 100 children and the fingerprint cards given to their parents. The department partnered with AARP to present an informational program on frauds and scams, and officers helped raise funds for Special Olympics and our DARE and PAL programs.

During the summer, the department hosted two college student interns, to assist them in completing their studies. The students are both studying for Bachelor’s Degrees in Criminal Justice. One is a student at Unity College in Maine and the other is a student at Southern New Hampshire University. The students were able to participate in ride-alongs and observe officers in their daily routine. All facets of the profession were covered, from patrol to the courtroom, from community service to the firing range. One intern even played on our softball team in a fund raiser for a cancer victim.

Officers continue to train to learn new skills, improve their existing abilities and prepare for emergencies. Officers completed over 500 hours of training in 2011. This included subjects as diverse as Crime Scene Management, Death Investigations, Elder Abuse and Breath Test Operator for the Intoxilyzer. In April, Lancaster officers trained with their counterparts from the Whitefield Police Department, Carroll Police Department and NH Fish & Game in a coordinated response to an active shooter in the high school. This spring, officers will participate in an advanced active shooter training course conducted at the elementary school. The New Hampshire State Police swat team will provide this training. We frequently train with our neighboring law enforcement agencies, because in all actuality when things go terribly wrong they will be the first to arrive and provide assistance.

I wish to thank my staff for their hard work, dedication and commitment to the safety and protection of the community. It is an honor and pleasure to serve the citizens of Lancaster.

Respectfully Submitted,

Chief John R. Gardiner

Full-time Officers and Staff

Sgt. Christopher St. Cyr
Cpl. Paul H. Hood
Jason Desrochers
Tim Charbonneau
Patrick Carr
Ryan Presby

Wendy Houghton, Admin. Assistant
Joseph Hoey, Crossing Guard
David Webster, Crossing Guard

Part-time Officers

Jason Aldrich
Mario Audit
Richard Ball
Richard Brown
Martin Driscoll
Edward Dorr
Charles Huntington
Nessa Monroe
Daniel Valdez
Jacob Weber



HIGHWAY DEPARTMENT

In 2011 Lancaster's Highway Department responded to severe storm events in late Spring and Summer. Both required quick action from the department to minimize road washouts on many of the Town's gravel roads. In each instance we were able to keep storm damage and traffic disruption to a minimum. The Town was able to secure federal reimbursement for some of the costs of those emergency measures, lessening Lancaster's financial burden. The Department's continued efforts to clean and open up roadside ditches as well as culvert maintenance lessened the storm impact.

The Route 2/Mechanic Street sidewalk reconstruction project gave the Town an opportunity to do some much needed grading and pavement work around the Fire Station. By coordinating with the General Contractor on that project, the Highway Department was able to remove and replace the paved apron in front of the station as well as regrade and repave around a catch basin on the east side of the Fire Station. Town road paving continued with a base layer of asphalt laid on Water Street, a shim and overlay on Soldier's Park Drive and the top coat on Page Hill Road.

The excavator purchased last year with funds appropriated at Town Meeting has proven to be a great asset. It has saved us money on projects we would normally have to rent equipment on. The return on that purchase should be seen in short order. Continued maintenance on all of the department's equipment ensures everything is in great working condition and any issues are addressed before they become bigger and more expensive problems.

I would like to thank the residents of Lancaster, not only for their support to the Highway Department, but also for their continued vigilance in bringing issues to my attention and patience when my crew and I address them. I would also like to thank the crew of the Highway Department. Their hard work and dedication makes my job much easier and our streets and sidewalks safer. Thank you.

Respectfully submitted

Dennis Donnelly
Highway Foreman

December 8, 2005

The Town of Lancaster employs the following **inclement weather policy** (RSA 231:92-a): All sidewalks in Town will be maintained with the exception of the following:

Depot Street (from Wolcott Street to the end of Depot Street)

Elm Street (from Spring Street to Governor's Terrace)

Fletcher Street

Portland Street

Richardson Street

Water Street

The above sidewalks are not plowed due to width deficiencies or due to low priority use. Please note that sidewalk plowing, clearing, and sanding is the final priority in a storm event. Therefore, sidewalks will be plowed as soon as personnel are available after having cleared all primary and secondary roads and streets within Lancaster. In some cases, sidewalks will not be cleared until after a storm event has ended. Vehicles parked on the sidewalk will be ticketed and/or towed. Thank you for your cooperation.

Board of Selectmen

Lancaster



Photo compliments of the Coos County Democrat

LANCASTER TRANSFER STATION AND RECYCLING CENTER

This year was another good year for recycling with the price of recyclables staying up and the quantity of recyclables staying up as well; except for scrap metal which is down about 80 tons because the price people are selling it themselves. Newspaper is also down about 20 tons, unsure why.

This year we have started recycling clean plastic bags and Canola oil.

A tidbit of information, in 1997 we shipped 1,455 tons of trash to the landfill and in 2011 we shipped 483 tons. Two thirds less trash then in 1997 and being paid for by the Pay as You Throw program not the tax dollars. So, the more you recycle the less it costs you **because it is a user fee.**

Recyclables recycled for 2011 are as follows:

1. Cardboard	202 Tons
2. News Paper	66 Tons
3. Office Paper	24 Tons
4. Low Grade Paper	84 Tons
5. Tin Cans	9 Tons
6. Al. Cans	8 Tons
7. Plastic Bottles	16 Tons
8. Glass	140 Tons
9. Tires	30 Tons
10. Scrap Metal	103 Tons
11. Compost	80 Tons
12. Shingles	67 Tons
13. Textiles	13 Tons
14. Fluorescent Bulbs	.25 Tons
15. Batteries	3 Tons
16. Antifreeze	4 Tons
17. Electronics	13 Tons
18. Waste Oil	8 Tons

Total 870.25 Tons

Municipal Solid Waste shipped to Mt. Carberry is 483.12 tons.

Demolition Waste shipped to Mt. Carberry is 420.99 tons.

This year each resident recycled 1.43 pounds of recyclables and produced .79 pounds of trash.

This year 2011 the recycling rate is 64%.

Respectfully Submitted by:

Dennis Patnoe Transfer Station Supervisor



LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES 2011 ANNUAL REPORT

Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

During the year 2011 the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2011, the Lancaster Wastewater Facility treated and discharged 369,100,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 1,011,232 gallons per day. The months of April and May proved to be the highest effluent flow.

Grange Wastewater Treatment Facility

E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 1,587,600 gallons of treated wastewater into Otter Brook with an average discharge rate of 4,350 gallons per day (design flow >3,500 gpd), the months of March and April with the highest flow. Throughout the summer 2011, all manholes in the Grange collection system were raised to allow proper inspection of the sewer collection system. Future plans are to continue to inspect the collection system for inflow and infiltration.

Lancaster Water Treatment Facility

E.P.A. #1291010

In 2011, the Lancaster Water Facility produced 133,721,900 gallons of water with an average flow rate of 366,361 gallons per day. The months of March and August were the most demanding. The average annual fluoride concentration was 1.20mg/l and average chlorine residual was 1.45mg/l. The Water Facility experienced no water quality violations and continues to monitor and test for sources of problems and concerns. We are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

Respectfully Submitted

Timmy J. Bilodeau
Chief Operator

**TOWN OF LANCASTER
EMERGENCY MANAGEMENT DEPARTMENT
2011 ANNUAL REPORT**

The Emergency Management Department is responsible for preparing for emergencies. We work with the State and Federal Emergency Management organizations to prepare for mass casualties due to natural or man-made causes. The Emergency Management Director (EMD) works for the Town Manager and ensures that the Town's Emergency plans are kept up to date. As the EMD, I also work with and help coordinate the training and plan development efforts of the various town agencies that would be involved in resolving a mass casualty.

As the EMD, I also work with the Health Officer to develop plans for mass casualties. The current undertaking involves a Point of Distribution (POD) plan. This plan was being developed with the support and guidance of the North Country Health Consortium. It is now being developed by the North Country Health Consortium with the help of the various towns in the North Country. The region that was our responsibility was Coos County. Several towns in Northern Grafton County have since been added to that. We're bigger and have more people to take care of, but we have more people and resources to draw from.

To repeat past recommendations, plan on being on your own for several days if "The Big One" happens. The normal first responders will probably be trying to save themselves and their families first. The state will be taking care of the most people they can with what resources they have available. We are told it may be three weeks before we see any help from other sources. We need to be as prepared as we can be. It is expected that an average of 1/3 of our available responders will be unable to respond at all, to say nothing of responding immediately. Please prepare yourself and your family.

The expectation is that, should we have a true catastrophe, communications would become problematic. Depending on the problem, we may need to communicate with everyone in the area. This can be done several ways. We already have a relationship with the local radio station and newspapers. It is possible that the school districts in the area would allow messages to be sent via their telephone call down system. This will only notify families who have children in school. There are other alternatives depending on the circumstances but the most easily accessible to most people is the Town of Lancaster's web site. Emergency information and instructions will be posted to the web site as soon as possible under the circumstances. The Town's web site is www.lancasternh.org

Ronald Wert
Emergency Management Director
Town Of Lancaster, NH

SAFETY COMMITTEE

The Town of Lancaster's Safety Committee helps to watch over the town's property and employees to keep things safe. The committee has an employee from each department that meets bi-monthly and inspects the town's property for safety concerns that may cause injury to the public or employees. For 2011, there were just a few minor incidents to inspect. The committee members for 2011 are:

Transfer Station Dennis Patnoe 788-3200
Ambulance/Fire Department Zina Schmidt & Bob Hunt 788-3221
Police Department Paul (Skip) Hood 788-4659
Water/Sewer Department James Noland 788-3201
Highway Department Jug Dingman 788-3749
Col. Town Al Pryor 788-3321
Secretary Jean Oleson 788-2306

There are 26 areas that are inspected each year and they are as follows

1. Police Department
2. Fire Department
3. Ambulance Building
4. Transfer Station
5. Main Sewer Pump Station (Heath Street)
6. Sewer Lagoons
7. Summer Street Pump Station
8. Main Street Pump Station
9. Industrial Park Sewer Pump Station
10. Water Tank Industrial Park
11. Water Tank Reservoir Road (New)
12. Water Tank Reservoir Road (Old)
13. Water Treatment Plant Pleasant Valley Road
14. Sand Pit & Salt Shed & Pipe Storage Area
15. Middle Street & North Road Valve Buildings
16. Ray & Deb's Valve Box Vault
17. Colonel Town Community House
18. Colonel Town Pool & Bath House
19. Colonel Town Playground
20. Colonel Town Fields, Garage, Snack Bar & Scorers Booth
21. Community Camps Pleasant Valley Road
22. Town Garage
23. Water & Sewer Department
24. Town Hall
25. Weeks Memorial Library
26. Town Cemeteries Summer Street

The Safety Committee Supervisor would like to thank the members for there effort to keep us all safe.

Respectfully submitted,

Dennis Patnoe, Safety Committee Supervisor

COLONEL TOWN RECREATION

The year 2011 at Colonel Town was extremely busy as usual. There was a wonderful turnout for the fifth year in a row when the baseball/softball parents, players and spectators set aside a special work day to prepare the fields for Opening Day. The FunRaisers worked hard to keep the snack bar staffed throughout the spring season. Congratulations to the Way North 16U Girls Softball team for winning the New England Championship and competing at the World Series in Lamar, Colorado.

Improvements were made to the Community Camp throughout the summer. Grill Site #2 was completed overhauled and partially funded by the Fitch family donations. The VFW continues to do a wonderful job renovating grill sites. The WMRHS Freshman Academy spent a day clearing brush and walking paths. Thank you to everyone who had a helping hand in making the Community Camp look wonderful!

The season programs continue to do well. This year's annual Bonnet Parade and Easter Egg Hunt, sponsored by the Rotary Club, were well attended. Thankfully, we were able to hold this fun event outside. The Lions Club sponsored the 50th Annual Window Painting Contest. The Lions Club and Rotary Club always donate time and money to benefit and support our youth. A special thanks to Passumpsic Savings Bank for, once again, sponsoring the youth basketball program. Another season of youth dance classes started in September. We said goodbye to Instructor Emily Robarts and then welcomed "Miss Jody" to our dance program. The spring dance recital will be held at the WMRHS auditorium in April. Safe Haven had another wonderful summer. The summer proved to be a busy one for Safe Haven, as children enjoyed a variety of activities and local field trips due to the generosity of many people and local businesses. Thank you to Fuller's Sugarhouse for providing tours of their facility and a taste test of their special maple syrup. The children enjoyed their annual visit to the town's fire trucks and ambulances. For a fourth year, Joy's X-Treme Ice Cream treated them to a free ice cream cone.

Our adult fitness classes kicked it into high gear. Jackie Schanlaber continued to offer fitness classes twice a week, including Yoga Fitness and Metabolism Makeover. We were excited to have Instructor Donna Crane leading weekly Zumba classes and Zeanny Egea leading Latin Fitness classes. It was terrific having these incredibly knowledgeable instructors offering a variety of fitness classes.

Volunteers are crucial to our organization's success. This year's Volunteer of the Year is awarded to Lisa Enos. For the last ten years, she has faithfully assisted with the annual Father Daughter Dance and Halloween Carnival. The number of hours she's spent helping to set up for each of these events would be shocking. In addition to helping decorate, she volunteers during the events. Often times she's making sure everyone has plenty to eat during the dance and has been the "Craft Table Queen" at the carnival. She's always quick to lend a hand during the basketball tournaments, too, whether it's

volunteering in the snack bar or maintaining the scorebook at the scorer's table. Her kindness and generosity epitomizes the perfect volunteer. Lisa's dedication to working with young people and their families definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!"

Plaques were presented to very long-term special volunteers, Ron Pelchat and Forrest Hicks, Sr. Ron Pelchat was a permanent fixture at the pool as a lifeguard, kayak instructor, swim team leader, swim meet leader, and special events coordinator. He also volunteered as a referee, snack bar helper, and outdoor activities leader. Forrest Hicks was a constant presence at Colonel Town while he volunteered as a baseball and basketball coach for many years. He had the ability to coach and relate to children of all abilities and attitudes. Forrest's success wasn't always reflected in his number of wins and losses, but was evidenced in the number of children who flocked to play on one of his teams. Colonel Town has been blessed by the contributions of Ron Pelchat and Forrest Hicks, Sr.

In closing, we'd like to thank all the volunteers, coaches and program leaders for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without your commitment. Children benefit from the many positive experiences they incur while participating in the many programs we are able to offer. You help make memories that will last.

Respectfully submitted,
Edward & Denise Wood, Directors

The Spending Committee:

Heather Bailey
Colleen Bosse
Sue Chancey

Andy Cliche
Chris Foss
Christian Gainer

Kristen Jones
Jeannine LaBounty
Josh Smith





**Colonel Town Recreation
2012 Proposed Budget**

	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Proposed Budget	Amount of Difference	% of Difference
Income									
Community Camp Fees	1,500.00	1,914.00	1,700.00	1,475.00	1,700.00	2,195.00	2,000.00	\$ 300.00	17.6%
Facility Fees	1,500.00	1,594.50	1,300.00	1,561.00	1,500.00	2,751.50	2,500.00	\$ 1,000.00	66.7%
Pool Fees	19,000.00	18,309.75	18,300.00	18,741.17	18,300.00	15,228.00	16,000.00	\$ (2,300.00)	-12.6%
Program Fees	42,000.00	41,499.85	42,000.00	40,506.30	38,000.00	32,735.92	38,000.00	\$ -	0.0%
Total Fees	62,500.00	61,404.10	61,600.00	60,808.47	57,800.00	50,715.42	56,500.00	\$ (1,300.00)	-2.2%
Miscellaneous Income									
Checking Interest	145.00	96.01	100.00	76.97	75.00	41.29	45.00	\$ (30.00)	-40.0%
Dance Costumes/Shirts			3,000.00	2,095.98	2,500.00	2,998.98	3,000.00	\$ 500.00	20.0%
Donations			3,000.00	545.00	2,000.00	165.00	500.00	\$ (1,500.00)	-75.0%
Fuel Reimbursement		10,940.00		3,301.97		5,415.04		\$ -	
Fundraise						600.00		\$ -	
Other									
Reimbursement for Non C/T Prog.		8,596.98	8,500.00	591.00	5,000.00	7,423.98	5,000.00	\$ -	0.0%
Pool Training Reimbursement		1,220.00	800.00	0.00	800.00		800.00	\$ -	0.0%
Snack Bar Income	6,600.00	8,500.03	7,200.00	6,192.25	6,500.00	4,249.98	4,500.00	\$ (2,000.00)	-30.8%
Total Miscellaneous Income	6,745.00	29,353.02	22,600.00	12,803.17	16,875.00	20,894.27	13,845.00	\$ (3,030.00)	-18.0%
Safe Haven Tuition	91,400.00	83,900.51	81,600.00	67,105.76	65,000.00	51,906.97	53,000.00	\$ (12,000.00)	-18.5%
Town Funding								\$ -	
Equipment Purchases			25,000.00	25,000.00	0.00	0.00	0.00	\$ -	
Operating Income	39,029.00	39,029.00	42,575.00	42,575.00	56,928.91	56,930.00	59,944.00	\$ 3,015.09	5.3%
Pool Renovation Loan Reimbursement	21,704.36	21,704.36	21,704.36	21,704.36	0.00	0.00	0.00	\$ -	
Sewer	2,000.00	2,000.00	2,500.00	2,500.00	3,000.00	2,290.00	3,000.00	\$ -	0.0%
Water	2,600.00	2,600.00	3,700.00	3,700.00	4,500.00	3,875.00	4,500.00	\$ -	0.0%
Total Town Funding	65,333.36	65,333.36	95,479.36	95,479.36	64,428.91	63,095.00	67,444.00	\$ 3,015.09	4.7%
Trust Income									
Administrative - Allocation	46,600.00	46,809.75	43,194.62	47,115.89	44,788.50	46,992.59	46,941.40	\$ 2,152.90	4.8%
Campground - Allocation	1,234.43	1,240.00	1,144.22	1,248.07	1,186.44	1,244.81	1,243.47	\$ 57.03	4.8%
House/Grounds - Allocation	45,412.96	45,617.36	42,094.32	45,915.51	43,647.59	45,803.08	45,745.65	\$ 2,098.06	4.8%
Pool - Allocation	15,952.61	16,024.49	14,786.84	16,128.97	15,332.47	16,087.04	16,069.48	\$ 737.01	4.8%
Total Trust Income	109,200.00	109,691.60	101,220.00	110,408.44	104,955.00	110,127.52	110,000.00	\$ 5,045.00	4.8%
Total Income	336,678.36	351,596.59	364,199.36	348,080.20	310,758.91	298,934.18	302,789.00	\$ (7,969.91)	-2.6%

**Colonel Town Recreation
2012 Proposed Budget**

	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Proposed Budget	Amount of Difference	% of Difference
Expense									
Audit Fee	750.00	750.00	750.00	750.00	750.00	750.00	\$ -	-	0.0%
Automobile Expense									
Gas	900.00	1,381.28	1,600.00	1,438.71	1,600.00	1,636.13	\$ -	-	0.0%
Vehicle Maintenance	1,000.00	855.24	1,000.00	369.26	1,000.00	1,052.46	\$ -	-	0.0%
Total Automobile Expense	1,900.00	2,236.52	2,600.00	1,807.97	2,600.00	2,688.59	\$ -	-	0.0%
Bank Service Charge	0.00	7.25	0.00	0.00	0.00	0.00	\$ -	-	0.0%
Colonel Town's Cemetery Lot	150.00	128.00	150.00	164.00	150.00	0.00	\$ -	-	0.0%
Community Camp Expense									
Electric	2,200.00	1,975.96	2,200.00	2,253.70	2,200.00	2,123.55	\$ -	-	0.0%
Maintenance	1,000.00	1,449.88	1,000.00	1,652.87	2,000.00	1,446.42	\$ (500.00)	-(500.00)	-25.0%
Total Community Camp Expense	3,200.00	3,425.84	3,200.00	3,906.57	4,200.00	3,569.97	\$ (500.00)	-(500.00)	-11.9%
Donations Expenditures	0.00	0.00	3,000.00	309.62	2,000.00	0.00	\$ (1,500.00)	-(1,500.00)	-75.0%
Equipment									
Equipment - New	1,200.00	1,343.24	26,200.00	26,105.90	2,200.00	2,189.21	\$ (700.00)	-(700.00)	-31.8%
Equipment Repairs	1,600.00	940.84	1,600.00	1,360.48	1,600.00	1,606.19	\$ (100.00)	-(100.00)	-6.3%
Total Equipment	2,800.00	2,284.08	27,800.00	27,466.38	3,800.00	3,795.40	\$ (800.00)	-(800.00)	-21.1%
Fuel	16,770.00	13,595.00	16,770.00	16,770.00	16,500.00	18,500.00	\$ (500.00)	-(500.00)	-3.0%
Insurance									
Disability Insurance	340.00	283.01	340.00	339.58	340.00	349.92	\$ -	-	0.0%
Insurance - Health	16,500.00	18,341.89	16,473.00	19,909.00	19,909.00	18,748.68	\$ 909.00	909.00	4.6%
Insurance - Life	340.00	282.93	340.00	339.50	340.00	349.88	\$ -	-	0.0%
Insurance - Work Comp	3,300.00	0.00	3,400.00	3,933.00	3,400.00	4,691.00	\$ 992.00	992.00	29.2%
Liability Insurance	5,000.00	2,533.99	5,500.00	3,577.72	3,600.00	3,704.97	\$ 200.00	200.00	5.6%
Total Insurance	25,480.00	21,441.82	26,053.00	28,098.80	27,589.00	27,844.45	\$ 2,101.00	2,101.00	7.6%
Maintenance									
House and Grounds	9,000.00	6,883.49	7,000.00	7,813.60	8,500.00	21,014.24	\$ 4,500.00	4,500.00	52.9%
Supplies	2,000.00	1,569.21	1,650.00	1,457.07	1,650.00	1,803.56	\$ -	-	0.0%
Total Maintenance	11,000.00	8,452.70	8,650.00	9,270.67	10,150.00	22,817.80	\$ 4,500.00	4,500.00	44.3%
Merit Awards - 8th Grade	200.00	150.00	150.00	200.00	200.00	200.00	\$ -	-	0.0%
Office Supplies	2,000.00	2,466.21	2,400.00	2,399.41	2,400.00	2,399.98	\$ (200.00)	-(200.00)	-8.3%

Colonel Town Recreation
2012 Proposed Budget

	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Proposed Budget	Amount of Difference	% of Difference
Payroll Expenses									
Payroll - Admin	41,870.00	41,870.00	42,313.00	43,126.62	43,126.62	43,126.63	44,421.00	\$ 1,294.38	3.0%
Payroll - Maintenance	38,000.00	37,904.99	34,000.00	36,109.80	36,000.00	34,967.98	40,300.00	\$ 4,300.00	11.9%
Payroll - Pool	19,700.00	20,828.99	19,700.00	16,854.35	19,700.00	13,796.18	17,400.00	\$ (2,300.00)	-11.7%
Payroll - Programs	8,100.00	8,012.50	8,100.00	6,892.08	8,100.00	7,532.53	7,500.00	\$ (600.00)	-7.4%
Payroll - Safe Haven	64,038.00	57,882.36	53,400.00	45,152.28	44,700.00	30,363.23	32,700.00	\$ (12,000.00)	-26.8%
Payroll Taxes									
Payroll Taxes - Admin	3,203.00	3,203.06	3,237.00	3,299.19	3,299.19	3,299.19	3,399.00	\$ 99.81	3.0%
Payroll Taxes - Maintenance	2,907.00	3,090.53	2,601.00	2,951.43	2,937.60	2,903.57	3,266.00	\$ 328.40	11.2%
Payroll Taxes - Pool	1,507.00	1,593.88	1,507.00	1,289.36	1,507.00	1,054.59	1,331.00	\$ (176.00)	-11.7%
Payroll Taxes - Programs	620.00	612.96	620.00	527.24	620.00	575.29	574.00	\$ (46.00)	-7.4%
Payroll Taxes - Safe Haven	4,899.00	4,428.00	4,085.00	3,456.37	3,442.50	2,286.53	2,502.00	\$ (940.50)	-27.3%
Unemployment	1,000.00	2,255.19	2,200.00	2,195.67	2,200.00	1,472.97	1,500.00	\$ (700.00)	-31.8%
Total Payroll Taxes	14,136.00	15,183.62	14,250.00	13,719.26	14,006.29	11,592.14	12,572.00	\$ (1,434.29)	-10.2%
Retirement	5,775.00	6,125.03	6,464.00	6,492.74	6,792.00	7,209.49	6,601.00	\$ (191.00)	-2.8%
Total Payroll Expenses	191,619.00	187,807.49	178,227.00	168,347.13	172,424.91	148,578.18	161,494.00	\$ (10,930.91)	-6.3%
Pool Expenses									
Chemicals	2,300.00	2,340.30	2,300.00	2,881.72	2,300.00	3,533.19	2,600.00	\$ 300.00	13.0%
Electricity	4,000.00	4,738.49	4,600.00	4,632.64	4,600.00	3,957.41	4,600.00	\$ -	0.0%
Fuel	2,500.00	3,923.86	2,500.00	4,006.80	3,500.00	3,269.03	3,500.00	\$ -	0.0%
Maintenance	2,300.00	11,674.37	2,300.00	1,249.56	2,300.00	2,877.48	4,000.00	\$ 1,700.00	73.9%
Pool Renovation Loan - Passumpsic	21,704.36	21,704.36	21,704.36	21,704.36	0.00	0.00	0.00	\$ -	-
Programs	500.00	253.29	400.00	291.18	400.00	231.26	250.00	\$ (150.00)	-37.5%
Training		1,300.00	800.00	0.00	800.00	0.00	800.00	\$ -	0.0%
Total Pool Expenses	33,304.36	45,934.67	34,604.36	34,766.26	13,900.00	13,888.37	15,750.00	\$ 1,850.00	13.3%
Postage and Delivery	450.00	410.96	450.00	439.94	450.00	364.64	450.00	\$ -	0.0%
Printing and Reproduction	500.00	194.00	0.00	0.00	0.00	0.00	0.00	\$ -	-

Colonel Town Recreation 2012 Proposed Budget

	2009	2009	2010	2010	2011	2011	2012	2012	% of
	Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Proposed	Difference
			Budget		Budget		Budget	Difference	Difference
Program Expense									
Background Checks/Training	300.00	0.00	200.00	0.00	200.00	80.00	200.00	\$ -	0.0%
Entry Fee for Trips	1,500.00	1,197.06	0.00	0.00	0.00	0.00	0.00	\$ -	
Dance Costumes/Sweatshirts	-	3,322.63	3,000.00	2,111.81	2,500.00	2,973.98	3,000.00	\$ 500.00	20.0%
Halloween Supplies	500.00	481.98	500.00	495.00	500.00	495.00	500.00	\$ -	0.0%
Referees	4,500.00	4,011.00	4,000.00	3,065.00	3,500.00	3,245.00	3,300.00	\$ (200.00)	-5.7%
Refunds	-	743.00	700.00	598.00	700.00	263.00	600.00	\$ (100.00)	-14.3%
Supplies	2,800.00	2,041.83	2,500.00	2,446.67	2,500.00	2,562.89	2,500.00	\$ -	0.0%
Travel Team	750.00	1,219.90	750.00	741.75	750.00	690.00	750.00	\$ -	0.0%
Program Expense - Other	8,500.00	7,901.23	8,000.00	7,995.70	8,000.00	7,882.96	7,500.00	\$ (500.00)	-6.3%
Volunteer Gifts	500.00	412.88	500.00	416.82	500.00	545.15	500.00	\$ -	0.0%
Total Program Expense	19,350.00	21,331.51	20,150.00	17,870.75	19,150.00	18,737.98	18,850.00	\$ (300.00)	-1.6%
Rec./Conf. Meetings	1,000.00	250.00	1,000.00	475.00	1,000.00	420.00	700.00	\$ (300.00)	-30.0%
Reimbursable Expenses for Non C/T	0.00	11,551.11	8,500.00	5,612.64	5,000.00	3,014.58	5,000.00	\$ -	0.0%
Safe Haven Expenses									
Events	2,400.00	3,018.97	2,400.00	219.00	500.00	730.00	750.00	\$ 250.00	50.0%
Food	1,300.00	940.33	1,100.00	817.76	800.00	547.06	600.00	\$ (200.00)	-25.0%
Summer Shirts	1,100.00	903.05	1,100.00	1,512.25	1,500.00	1,335.50	1,400.00	\$ (100.00)	-6.7%
Supplies	550.00	385.97	420.00	540.68	750.00	610.92	500.00	\$ (250.00)	-33.3%
Telephone	500.00	379.22	420.00	379.22	420.00	406.82	400.00	\$ (20.00)	-4.8%
Total Safe Haven Expenses	5,350.00	5,248.32	5,020.00	3,468.91	3,970.00	3,630.30	3,650.00	\$ (320.00)	-8.1%
Software									
Snack Bar Supplies	3,500.00	4,334.61	4,300.00	2,927.15	4,000.00	3,131.81	3,200.00	\$ (800.00)	-20.0%
Telephone	3,080.00	2,700.08	3,050.00	2,689.65	2,800.00	2,125.50	2,530.00	\$ (270.00)	-9.6%
Trash	1,500.00	1,364.00	1,500.00	1,163.00	1,350.00	1,270.00	1,350.00	\$ -	0.0%
Utilities									
Electric	7,000.00	8,206.61	8,500.00	7,258.40	7,300.00	7,595.98	7,300.00	\$ -	0.0%
Sewer	2,000.00	2,510.00	2,500.00	2,796.16	3,000.00	2,290.00	3,000.00	\$ -	0.0%
Water	2,600.00	3,704.20	3,700.00	4,635.00	4,500.00	3,875.00	4,500.00	\$ -	0.0%
Total Utilities	11,600.00	14,420.81	14,700.00	14,689.56	14,800.00	13,760.98	14,800.00	\$ -	0.0%
Web Site	1,175.00	955.00	1,175.00	1,170.00	1,175.00	990.00	1,175.00	\$ -	0.0%
Total Expense	33,6678.36	35,1439.98	36,4199.36	34,4763.41	31,0758.91	29,2832.53	30,2789.00	\$ (7,969.91)	-2.6%
Net Income	0.00	156.61	0.00	3,316.79	0.00	6,101.65	0.00	\$ 0.00	

January 17, 2012

Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

The Trust's market value as of 12/31/2010 was \$3,193,048.83. As of 12/31/2011, the total market value of the Trust was \$3,288,485.24. The increase in the market value of the Trust for the 2011 was 2.99%, reflecting all income except \$227.40 (see below), less expenses having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues and the outlook for 2012 is the same. As of 12/31/11, the Trust's portfolio is balanced at 47.0% Equities; 51.8% Fixed Income; and 1.2% Cash.

Total income for 2011 was \$117,571.54 representing a total asset yield of 3.58% to ending market value as of 12/31/2011; as compared to income of \$117,081.73 recognized in 2010. Distributions for 2011 to the Col. Town Spending Committee totaled \$110,127.52, down from \$110,408.44 last year. However, there was a dividend of \$227.40 received after the year-end disbursement was made, so the ending income balance in 2011 was \$227.40. These funds will be distributed to Col. Town Spending Committee in 2012. Expenses of \$7216.62 were deducted from income as follows: \$5,346.80 which was half of the Passumpsic Savings Bank management fee of .33% of assets (please see additional information below) and \$173.18 foreign taxes paid; \$1,148.97 in pre-paid accrued interest in purchases of bonds in secondary market (this will be off-set once the interest is received by the Trust); \$7.67 amortization entry for VSAC Bond; NH State Filing Fee of \$75.00; premium on insurance bond of \$400.00; Probate Court cost of \$65.00. The Probate filing will be completed by Passumpsic Savings Bank as part of their management agreement with the Trust.

In 2010, we reached the end of the first 3 years of our contract with Passumpsic Savings Bank with an asset based management fee of .30% of assets. This fee will be increased 3 basis points each year, beginning in 2011, for the next 5 years. Therefore, this year's management fee was .33% of assets. In 2011, \$5,346.86 in fees were paid from principal and \$5,346.80 were paid from income as allowed under the Uniform Trust Code. The management fees totaled \$10,693.66 in 2011, up from \$9243.73 in 2010.

In conclusion, based on advice from Passumpsic Savings Bank, the Committee decided to increase the monthly income disbursed to Col. Town to \$9,000.00, up from \$8435 per month, with any excess income distributed at the end of the calendar year. This was done to even out the income flow to Col. Town and not have as much excess income to distribute at year-end.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN
(COLONEL TOWN INVESTMENT COMMITTEE)

Douglas Shearer, Treasurer

Sarah Desrochers

Jeffrey Gilman

Celeste Pitts

David Fuller, Jr.

Betsy Hutchings

Charles Schmidt

LANCASTER MUNICIPAL CEMETERIES

2011

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Cody Arsenault did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciation by thanking them for job well done, and keeping our expenses down.

As usual, 2011 has been a very quiet year. At any time, if anyone should happen to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below. Or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1st in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and Regulations reports are available upon requests.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. And we also welcome any donation of flowers, bulbs and plants.

Respectfully submitted,

Cemetery Trustees

Ronald N. Bailey
Michael W. Nadeau
Joyce K. White



ANNUAL REPORT
WILLIAM D. WEEKS MEMORIAL LIBRARY
2011

When the question “what is a library?” was put to some of the children and young people who use the library, one very young patron said, “A library is a house for books and games.” Other responses were “a place with lots of books, shelves, and fun,” “a quiet place with lots of books and reading,” and “a home for Lego Club.” The library is all those things and much more. The collection numbers more than 60,000 items which include books, DVDs, books on CD and audiotape, magazines, puzzles, and games. As part of a consortium of libraries, we sponsor the Overdrive program with thousands of audio books and a growing number of eBooks. Participation in Overdrive is available to any individual with a Weeks Memorial Library borrower’s card. Data bases Ancestry and HeritageQuest were added to the library’s extensive local history and genealogical resources.

Circulation during 2011 increased 6% over 2010. Use of the library’s four on-line computers rose to 4500, a figure which does not include anywhere from 1 to 10 individuals who might be logged into the library’s wireless access at any given time. We sent 2603 interlibrary loan items to other libraries and received 633 for our own patrons. Interlibrary loans are delivered by the New Hampshire State Library’s free van service twice a week.

French, Spanish, astrology, quilting, and origami are offered for adults along with travel nights in February and March and other special programming sponsored by the Friends of the Library. AARP continues to be available from February until April 15th for income tax preparation. The children’s library offers weekly Wonderplay for children up to three years old, Storyhour, Lego Club, and Game day. Special six week long programs included Mad Science and art. 2012 will open with six weeks of creative writing. The library’s meeting room is used by the Friends of the Library, Girl Scouts, riding club, garden club, and many other non-profit groups.

The library’s trustees announced that, with a grant from the Tillotson Foundation for \$20,000 and a matching grant from a generous donor, the library book endowment fund now stands at more than \$500,000. Trustees and staff want to thank everyone for their support of the library. Your gifts of books, money, and volunteer hours are really appreciated by us all. We remind residents and taxpayers of Lancaster that materials and services at the library are free and available to anyone with a valid library card. If you have not gotten your card yet, please do. It’s one of the best deals in town!





BUILDING PERMITS ISSUED

The Town of Lancaster reviewed and approved building permits for new buildings, additions, and renovations. The following is a summary of the permits:

PERMIT #	OWNER	LOCATION
11-001	D'Amico Associates	475 Prospect Street
11-002	Joel Wyrstek	5 Smith Place
11-003	Eric & Sally Livingstone	6 Grandview Drive
11-004	Thomas & Wister Costanza	41 Achorn Hill Road
11-005	Forbes Farm Partnership	North Road
11-006	AHEAD, Inc.	186 Main Street
11-007	C. Reginald Zanes	20 Pleasant Street
11-008	Patricia B. Lee	49 Railroad Street
11-009	Justin Carter	8 Foss Place
11-010	Harlene Cusson	86 Riverside Drive
11-011	John L IV & Stephanie Riff	54 Brook Road
11-012	John Ennis	123 Gore Road
11-013	Keith & Marybeth Johnson	183 Pleasant Valley Road
11-014	Caroline Huddleston	15 Grandview Drive
11-015	Lancaster Snowdrifters	176 Prospect Street
11-016	John Ford	194 Martin Meadow Pond Rd
11-017	Ben & Christine Pellerin	98 Middle Street
11-018	Calvin & Laurie Crawford	64 Sand Street
11-019	Edward & Loretta Merrow	304 Garland Road
11-020	Neal & Joan Wells	24 Wesson Road
11-021	Charles & Rebecca Boutot	91 Elm Street
11-022	Lancaster Historical Society	226 Main Street
11-023	Weeks Medical Center	159 Middle Street
11-024	Harry Haines	16 Grandview Drive
11-025	John & Debra Davidge	56 Mt Prospect Road
11-026	William McCarten	175 Martin Meadow Pond Rd
11-027	Guilbert A. Desrochers	225 Elm Street
11-028	North Country Ford Collision Center	213 Elm Street
11-029	Elizabeth Morrison	36 Mechanic Street
11-030	Mark Frank	33 Mechanic Street
11-031	Arlene Dowse	21 Stockwell Road
11-032	Raymond Murray	53 High Street
11-033	Peter & Linda Bornstein	185 Mt Prospect Road
11-034	VFW Post 3041	259 Main Street
11-035	Maureen Platt	32 Mechanic Street
11-036	Kevin Willey	62 Holton Park
11-037	Joseph & Patricia Larsen	94 Elm Street
11-038	Lorraine I. Duquette	110 Garland Road
11-039	Martin P. Driscoll	486 Prospect Street
11-040	John Anderson	329 Main Street

BUILDING PERMITS ISSUED (CONTINUED)

PERMIT #	OWNER	LOCATION
11-041	John L. Riff IV	104 Main Street
11-042	Neal A. Wells	24 Wesson Road
11-043	Lee Ann Potter	12 Evergreen Drive
11-044	Lois LaRock	267 Pleasant Valley Road
11-045	William L Rutherford	140 Prospect Street
11-046	P J Noyes Co., Inc.	248 Main Street
11-047	Stanley & Sally Knecht	159 Main Street
11-048	Catherine F. Waninger	194 Main Street
11-049	John & Rosanna Curier	217 Elm Street
11-050	David Poulin	218 Main Street



Photo compliments of Great Northwoods Journal

PLANNING BOARD

This year the Board held hearings on the following cases:

- Case #734** **Weeks Medical Center and Kenneth & Sharon J. Bushaw Jr.**
Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels with frontage on Brickyard Road and Middle Street in Lancaster. No new lots to be created. Land Zoned Commercial. (Tax Map P12 Lot 012 (2.26 acres), 38 Brickyard Road & Tax Map R10 Lot 028 (18.39 acres), 173 Middle Street). **APPROVED with conditions.**
- Case #735** **White Mountain Maple Works, LLC & The Bartlett Family Trust**
- Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels off Gore Road and with frontage on Gore Road in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R20 Lot 003 (151 acres), Off Gore Road & Tax Map R19 Lot 013 (121.3 acres), 69 Gore Road). **APPROVED with conditions.**
- Case #736** **Charles E Locke & Charles E Locke Revocable Trust** - Applicant requests a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels off McGary Hill Road in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R12 Lot 055 (3.42 acres), McGary Hill Road & Tax Map R12 Lot 056 (0.92 acres), McGary Hill Road). **APPROVED with conditions.**
- Case #737** **Grandview Mountain, LLC** - Applicant requests a lot line adjustment/technical subdivision to adjust various lot lines between abutting parcels off Morel Road in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R29 Lots 011 & 26 (51.02 acres), Tax Map R29 Lot 027 (1.20 acres), Tax Map R29 Lot 028 (1.20 acres) and Tax Map R29 Lot 029 (1.20 acres) all off Morel Road). **APPROVED.**
- Case #738** **White Mountain Maple Works, LLC** - Applicant is requesting to renovate interior of existing building for a seasonal restaurant serving breakfast and lunch. Plans also call for developing small parking area to accommodate up to 5 passenger vehicles in addition to already existing parking area.
Land Zoned Agricultural. (Tax Map R17 Lot 024 (2.53 acres), 246 Portland Street). **APPROVED with conditions.**
- Case #739** **Frank Pecze & Aranka Bartok** - Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels off Portland Street in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R17 Lot 032 (2.15 acres), 218 Portland Street & Tax Map R17 Lot 033 (2.96 acres), 222 Portland Street). **APPROVED**

- Case #740 Paul T. & Marilyn Crane** – Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels off Arthur White Road/Cabot Trail in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R13 Lot 035 (34.6 acres), Arthur White Road/Cabot Trail & Tax Map R13 Lot 056 (9.19 acres), Arthur White road/Cabot Trail). **APPROVED**
- Case #741 Robert A. & William Bishop** - Applicants request a minor subdivision to divide approximately 118.68 acres into two lots. Said minor subdivision will result in lot 1 – 62.55 acres (new lot); lot 2 – 56.13 acres (new lot). Land Zoned Agricultural. (Part of Tax Map R06 Lot 003 and Part of Tax Map R12 Lot 006, Pleasant Valley Road). **APPROVED**
- Case #742 John W. Weeks VFW Post 3041** - Applicant is requesting to construct a new, 11,250 square foot (75’ X 150’), Post home with up to 50 parking spaces behind their current building on Main Street. Proposed building will be used as a Post meeting hall, banquet and function hall as well as an emergency shelter. Land Zoned Commercial. (Part of Tax Map P04 Lot 063 (4.85 acres), 259 Main Street). **APPROVED with conditions.**
- Case #743 JDH Capital, LLC/Family Dollar Store Lancaster 3815** – Applicant is requesting to remove two existing structures on abutting lots to construct a new, 9,180 square foot (90’ X 102’), retail store with up to 36 parking spaces on Main Street. Land Zoned Commercial. (Tax Map P06 Lot 012 (1.13 acres), 181 Main Street & Tax Map P06 Lot 013 (0.30 acres), 185 Main Street). **APPROVED with conditions.**
- Case #744 Raymond Dubreuil, Jr.** – Applicant requests to develop and construct a campground consisting of RV and tent sites on land already approved by Special Exception for “Outdoor Recreation” by Lancaster’s Zoning Board of Adjustment, Case #470. Said plan will be an addition to the already approved drive-in theater site plan at the same location. Land Zoned Commercial/Industrial. (Tax Map P05 Lots 050 & 051, Causeway Street). **APPROVED with conditions.**
- Case #745 Eric L. & Valerie S. Johnson** – Applicants request a major subdivision to divide approximately 3.11 acres into 9 lots. Said major subdivision will result in lot 1 – 0.30 acres (new lot); lot 2 – 0.26 acres (new lot); lot 3 – 0.25 acres (new lot); lot 4 – 0.39 acres (new lot); lot 5 – 0.41 acres (new lot); lot 6 – 0.64 acres (new lot); lot 7 – 0.53 acres (new lot); lot 8 – 0.24 acres (new lot); and lot 1A – 0.09 acres (remaining lands). Land Zoned Commercial. (Tax Map P05 Lot 059 (3.11 acres), Railroad & Depot Streets and Foss Place). **APPROVED with conditions.**
- Case #746 John E. & Gloria J. Brooks, Sr.**- Applicants request a minor subdivision to divide approximately 9.0 acres into two lots. Said minor subdivision will result in lot 2 – 3.17 acres (new lot) and lot 3 – 5.83 acres (new lot) Land Zoned Agricultural. (Tax Map R12 Lot 060 (9.0 acres), 20 Woodcrest Lane). **APPROVED**

- Case #747 George F., Sally W. & George C. Carter** - Applicants request a minor subdivision to divide approximately 95.44 acres into two lots. Said minor subdivision will result in lot 2 – 30.89 acres (new lot); lot 3 – 64.55 acres (new lot). Land Zoned Agricultural. (Tax Map R16 Lot 049 (95.44 acres), 61 Stebbins Hill Road). **APPROVED with conditions.**
- Case #748 Chester C. & Janet R. Savage, Jr.** - Applicants request a minor subdivision to divide approximately 41.30 acres into 4 lots. Said minor subdivision will result in lot 1 – 7.37 acres (new lot); lot 2 – 7.58 acres (new lot); lot 3 – 26.35 acres (new lot) & lot 4 – 0.39 acres (unbuildable lot to be dedicated to the Town of Lancaster by applicants). Land zoned Agricultural. (Tax Map R12 Lot 001 (41.30 acres), Pleasant Valley Road). **APPROVED with conditions.**
- Case# 749 Lawrence & Mary Wright & Reynold J. Addario Living Trust** – Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels off Elm Street in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R21 Lot 009 (7.23 acres), 513 Elm Street & Tax Map R21 Lot 008W (1.73 acres), 493 Elm Street). **APPROVED with conditions.**
- Case# 750 P.J. Noyes Company, Inc** – Applicant requests to install an outside pellet boiler and 12’ diameter X 22’ high silo for the storage of pellets to heat their existing warehouse and office space on Main Street in Lancaster. Land Zoned Commercial/Industrial. (Tax Map PO3 Lot 002 (7.65 acres), 248 Main Street). **APPROVED with conditions.**

In addition to the above hearings the board reviewed and approved commercial building permits, reviewed wetlands applications, approved 2 voluntary mergers, reviewed zoning decisions and adopted a revised Master Plan.

The Planning Board consists of 6 full members, a select board representative and 4 alternates. All members are volunteers appointed by the Board of Selectmen.

The Planning Board meets the 2nd Wednesday of each month at 6:30 p.m. in the second floor meeting room of the Town Hall. Deadline for submission of an application is 20 days prior to the meeting. If you are interested in serving on the Planning Board please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Justin Carter, Chairman
 Mark St Pierre, Vice Chairman
 David Rexford
 Claude Reed
 Joseph Hoey
 Steve Young

Leo J Enos, Selectmen’s Rep
 Andrew Hartford, Alternate
 Donald Doolan, Alternate
 Mark Frank, Alternate
 Andrew Nadeau, Alternate
 Sandra Doolan, Clerk

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

ZONING BOARD OF ADJUSTMENT

In 2011 the Zoning Board of Adjustment heard 1 request for a special exception and 2 requests for area variances. A request for a use variance was withdrawn. The board also met to discuss the Zoning Ordinance and suggest possible amendments.

Case #493 White Mountain Maple Works, LLC for a Use Variance concerning article 5.04, uses not permitted in the Agricultural District. Applicant is requesting to operate a seasonal restaurant in their existing building for breakfast and lunch service. Land Zoned Agricultural. (Tax Map R17 Lot 024 (2.53 acres), 246 Portland Street). **WITHDRAWN**

Case #494 Jon Parks Tractor for a special exception concerning article 6.12, "Sign Special Exception-Off-Premise Sign Exception". Applicant requests to place a sign on Main Street advertising their business on property not used to conduct their business. Lot zoned Commercial. (212 Main Street, Tax Map P04 Lot 033: 0.37 Acres). **GRANTED.**

Case #495 Joseph & Patricia Larsen for an area variance concerning article 5.01 "Building Setbacks in the Residential District". Applicants request to construct a 12' by 12' deck, 5 feet from a side property line when 10 feet is the minimum required. Lot zoned Residential. (94 Elm Street, Tax Map P10 Lot 065: 0.22 Acres). **GRANTED.**

Case #496 Lorraine I Duquette for an area variance concerning article 5.04 "Building Setbacks in the Agricultural District". Applicant requests to construct a 24' by 24' one-story, two car garage; 30 feet from the front Right of Way when 50 feet is the minimum required. Lot Zoned Agricultural. (110 Garland Road, Tax Map R 11 Lot 035: 2.39 Acres). **GRANTED.**

The Zoning Board consists of five full members and three alternates. All members are volunteers appointed by the Board of Selectmen.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor meeting room of the Town Hall. Deadline for submission of application is 14 days prior to the meeting. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

James Hammond, Chairman
William Potter, Vice Chairman
Lewis Cassady, Jr
Tricia Frenette
David Atkinson

Nancy Colborn, Alternate
Donald Freddette, Alternate
Steven Jones, Alternate

LANCASTER ENERGY COMMITTEE

Lancaster's Energy Committee met only a few times in 2011 to discuss plans to reorganize. Goals and priorities were discussed as well as the results of the Town's energy audits. The small committee continues to have a presence in Lancaster and hopes to develop into an information source for residents on energy issues. Presentations on energy efficiencies and renewable energy would be the best venue for conveying this information and have been preliminarily organized.

Lancaster has already begun acting on recommendations from the energy audits completed in late 2010/early 2011. 2 solar aerators have been installed in the Town's lagoons and a solar mixer in our water tank. We should soon see some savings by reducing the amount of power we pull from the grid at each location. Colonel Town is also planning to implement some recommendations from their audit by repairing and replacing various windows throughout the community house. The audit reports will continue to be a great asset as the Town develops renovation projects to incorporate energy efficiency measures.

Congratulations should also go to the White Mountains Regional School District for implementing energy efficiency upgrades that saved \$28,000.00 in oil and electricity in the first year. New lighting at the High School should continue to save the District about \$17,000.00 a year.

Anyone interested in contributing to our purpose please contact any of the committee members listed below or stop in the Town Office.

Sincerely,

Lancaster Energy Committee-
Cid Southworth
Ben Southworth
Melissa Grella
Molly Tobin

LANCASTER HOUSING AUTHORITY

The Lancaster Housing Authority housed an average of 65 individuals predominantly in the Town of Lancaster and those individuals received a subsidy to make their housing more affordable. The Authority has been working with a local group to explore the feasibility of creating senior housing in the downtown area. The group solicited a grant for a feasibility study from NH Housing Finance Authority and hopes to share the results of the study with the town for use in planning purposes. The Authority would like to see this process driven by residents of the town and has requested the services of a local program to assist in the information gathering.

The wait list is open and all are encouraged to apply. Our Commission consists of 4 members of the community and one resident Commissioner who is familiar with our programs. The Housing Authority meets once a month in the Town Hall and applications are on file there as well. The Commissioners and the Managing Agent thank Lancaster for its warm reception over the years and for assistance whenever it was needed.



Photo compliments of the Great Northwoods Journal

LANCASTER HERITAGE TRAIL

As part of the state's Heritage Trail Lancaster's sections runs from White Mountains Regional High School to Page Hill Road and traversing parts of the historic Weeks State Park on Mount Prospect. It continues through the center of town and then through parts of the Town Forest before ending on Page Hill Road.

A small band of trail enthusiasts were busy this year with maintenance including replacing bog bridges, weed whacking and brush control and chain sawing downed trees from the trail. The crew also covered slippery foot bridges on the Weeks State Park section with chicken wire to provide non-slip surfaces for hikers.

In process is an effort to catalogue the properties crossed with the intent to link the historic, cultural aspects of the terrain the trail crosses. Also being undertaken is a GPS-based trail guide for those not familiar with the landmarks but using the popular GPS tracking devices to find their way.

As the trail encounters some seminal historically and culturally significant areas members of the Lancaster Heritage Trail Committee have mused that an interesting segment for Lancaster's 4th graders' NH history curriculum would be a valuable and local addition to their studies. It would also provide a natural classroom and an introduction to the wonders of the Heritage Trail within easy hiking distance of anywhere in Lancaster.

In Spring, Summer and Fall months the group meets on the first Monday at the Weeks Library starting at 7 p.m. Winter months will find club members and friends enjoying snowshoe hikes and cross-country ski excursions on the trail.

For more information please see the committee's website at www.lancasternh.org and then click on link to Heritage Trail.

Caleb Interfaith Volunteer Caregivers
38 King's Square, Suite 9
Whitefield, NH 03598

Serving 8 area communities (Bethlehem, Carroll, Dalton, Groveton, Jefferson, Lancaster, Littleton and Whitefield) the non-profit organization doing business as Caleb Caregivers has been around 16 years.

Annually we provide services to approximately 250-300 clients who are 60 years of age and ambulatory. We are best known and relied on for; transportation (especially for medical appointments – local and long distance) and visitation. We also provide some light-housekeeping services, friendly calling, telephone reassurance and delivery of Commodity Supplemental Foods.

In 2010 Caleb volunteers travelled 37,557 miles while taking 4,169 trips and amassed about 3,104 hours (about \$73,158 worth of service to community members. (Our 2011 numbers will not be complete until mid-January). All services to Seniors are provided free of charge in keeping with our mission statement to keep Seniors living independently. Numerous studies show that home care and support services are preferred and cheaper alternatives than nursing home residency costs.

Much of Caleb's funding is garnered from grants, an annual appeal, support from the faith community and a "planned giving" program that encourages family members to gift Caleb Caregivers in appreciation for keeping parents or other loved ones living independently. We also rely on town appropriations and are grateful to Lancaster residents for their continued support of Caleb services.

Our plans for the coming year include a focus on greater collaboration with service providers to close gaps in service as well as a 30% increase in volunteer recruitment and training and a resulting expansion of services to the growing Senior population.

Besides clients, volunteers are our most cherished participants and the need for those willing to provide some measure of service is greater than ever. If you, or someone you know, would be willing to volunteer (even committing to a half day a week) would be a significant boost to the program and your community. We provide accident and liability insurance and supplemental vehicle insurance as well as reimbursement for mileage incurred in transporting clients.

Please contact us at our offices in the Whitefield town building (next to the police station) or call us at 837-9179 or via email at calebdirector@gmail.com. Our web site is www.caleb-interfaith.org

Sincerely,

Peter Riviere, Executive Director



CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) have successfully restructured and contracted with the Upper Valley Lake Sunapee Regional Planning Commission to administer its programs. Our goal is to make the most of the resources we're provided by the States of Vermont and New Hampshire to strengthen the ecological and economic health of the Connecticut River, its watershed, and its communities. By making use of the administrative and professional capacity of one of the watershed's strong regional planning commissions, we can more efficiently and effectively build our programs, including increased support of our five Local River Subcommittees.

The CRJC are composed of thirty volunteer Commissioners, fifteen appointed by each state, who are business people, landowners, conservationists, and citizens who live and work in the Connecticut River Valley and are committed to its future. To ensure local leadership on river issues, the CRJC established five Local River Subcommittees: Headwaters, Riverbend, Upper Valley, Mount Ascutney, and Wantastiquet. In total, these Subcommittees are composed of over one hundred citizens appointed by their riverfront towns to give a local voice to interests ranging from local business, local government, conservation, agriculture, recreation, and riverfront landowners.

Though this was a rebuilding year, the CRJC completed a geomorphic assessment of the Ammonoosuc River, a northern tributary to the Connecticut River; this study provides important information about the natural movements of the river and the potential for riverbank erosion. Over the next year, the CRJC look to strengthen and support the work of the local Subcommittees, build capacity to address watershed issues and seek new opportunities to support the mission of the organization; to build a strong and vibrant economy while conserving the natural wealth and beauty of this special place. The CRJC are now in the process of updating a strategic plan for the Commissions that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets.

Established by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the third Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events and useful information.

Your Local Commissioner – Mary Sloat, Lancaster

*Chris Campany, President
Glenn English, Vice President
Tom Kennedy, Secretary
Mary Sloat, Treasurer*



ANNUAL REPORT - 2011
Riverbend Subcommittee
of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee met two times and reviewed nine permit applications concerning the Connecticut River Watershed within the eleven towns we serve. In addition, the subcommittee remained active in the Fifteen Mile Falls Mitigation Project Velocity Refuge, and initiated the process of pursuing grant funding for publishing our new and expanded *Connecticut River Recreation Management Plan*, outreach on floodplain issues, and water quality testing on mainstem.

With members representing a variety of interests representing two states, five counties, and eleven towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee.

Richard Walling
Co-Chair
Riverbend Subcommittee, Connecticut River Joint Commissions

Your Local Representatives – Bob Elwell, Lancaster and vacant

LANCASTER RENAISSANCE
GREAT NORTH WOODS WELCOME CENTER
Annual Report

The support of the town has once again made a successful year for our residents and visitors. Thank you! This year saw visitors from 43 states and 16 countries. Our guest book has many favorable comments about our area from our 2300 visitors, most of who arrived in the fall.

The hail storm did some major damage necessitating the replacement of the roof and the refinancing of our loan.

Lancaster Street Fair and Olde Tyme Christmas brought enjoyment to a large group. Over 500 people rode the hayride this year!

The Lions Club is grateful for the space for their meetings and through them the town gets many services.

Our hours have been extended with the assistance of the Northern Gateway Chamber of Commerce staff. The WIFI which they provide has been a draw to the center with users coming inside and parked in the parking lot of the center.

We can be proud that we have such a nice facility in our town.

Linda Hutchins for the Board of Directors



MT. PROSPECT SKI CLUB & TOW

The winter of 2010-2011 was as good one for Mt. Prospect. The slopes were covered with snow from late December through March and we opened a record 33 days. Our early bird groomers Jeremy Garand and Mike Kopp made sure the slopes were in good shape with the "new" Tucker Snocat purchased several years ago; Bill Ghelli, Phil Wharton and Will Decourcey kept the old tow a runnin'; and Dick Farrell implemented a weekly after-school program for young skiers. Tuesdays and Thursdays the WMRHS Alpine team also made use of the slopes to improve their skills.

In February, a WMRHS Alumni Fun Race attracted an enthusiastic crowd thanks to the long range and excellent planning of ski team alumnus Scott Lang, now of Pennsylvania. Throughout the season volunteers too numerous to mention donated their time to monitor the rope, set-up and strike the Yurt when needed, and tend to the numerous chores that keep such community-based programs going.

In addition to these volunteers, those who benefit from the Mt. Prospect Rope Tow would like to thank the Town of Lancaster for its considerable support, without which it could not function. We are very grateful to Mike Kopp and his crew at North Country Ford who are consistently generous with their time and materials; as well as, Greg and Lynette Westcott who continue to finesse the ever-present and challenging insurance issues that inevitably "dog" such enterprises.





THE NORTHERN
GATEWAY REGIONAL
Chamber of Commerce

Town Report January 2012

The Northern Gateway Chamber of Commerce continues to grow and bring in a diversity of members from all 12 towns that we represent.

Our dynamic website www.northerngatewaychamber.org allows the chamber to market to viewers by experiencing our area through local photos, events, chamber membership, as well as highlighting each individual town and their history. Our website is very easily obtained by visitors via the internet and smart phones giving them quick access to restaurants, shopping, adventures and lodging. The website is supported in-house and has greatly increased our number of visitors. The Chamber also offers wi-fi for visitors in the Welcome Center. This year the chamber launched a weekly newsletter that provides vital and informative information to our members. Our members were given disaster relief for those that were affected by the floods. Our members are informed of grants, studies, and educational seminars to grow their businesses, acquire financing, and increase their customer base. The newsletter alerts our members to all local events that are taking place in our 12 town area with a single glance. These events include not only our chamber members but include events from our local schools, organizations, charity events, and the arts. This builds cohesion of our individual towns allowing all the communities to thrive.

We are partnering with other organizations to give our membership links to civic organizations throughout the area and produce a network that represents the diversity of the North Country.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph, New Hampshire, and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses. As always, we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members: Steve Bissonnette, President

John Jaworowski, Vice President

Linda Hutchins, Secretary

Brandy Cassady, Treasurer

Brian Bresnahan

Chris Croteau

Diane C. Daley

Don Mooney

Cindy Normandeau

Barry Normandeau

Wendy Colby

Toni Pierce

Lisa Tetreault

Beth Cape, Administrative Assistant



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

I would like to thank all of you for your support of the North Country Council this past year. It has been a difficult year for the Council and for our region. Cuts in the State and Federal government have made it a challenge to continue providing a high quality of support for our region and the communities. However, we once again, affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments, energy planning and transportation planning, and these will continue to be a focus of North Country Council. We applied along with the eight other planning commissions in the State for funding from the Housing and Urban Development agency through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans. Unfortunately, we did not receive the award, however we have reapplied this year and are more confident than ever we will receive the award.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and the regional leaders to develop a use that will bring robust economic development to the region and most importantly jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be completed in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Thank you for the privilege of allowing us to serve as your President and Executive Director.

Respectfully submitted,

Michael King
Executive Director



North Country Transit

Public Transit to the North Country

Senior Wheels-Freedom Express-Fixed Routes-Long Distance Medical

31 Pleasant Street, Suite 100 , Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1 -888-997-2020

A Tri-County CAP, Inc. Program Berlin/Gorham Pittsburg/Colebrook/N. Stratford Groveton/Whitefield Lancaster/Littleton

North Country Transit, a Tri County Community Action, Inc. program started providing transportation services over 30 years ago. The first services provided were demand response (door-to-door) transportation to the elderly and disabled of Coos County. Through our demand response service North Country Transit is allowed to offer public transportation by "open door" policy meaning, if room is available on the vehicle a person of any age can ride if the ride needed can be provided along the route. In January of 2006, a public transit route between the towns of Littleton, Lancaster, and Whitefield began operating expanding North Country Transit's service area to not only Coos County but now into northern Grafton County. The Tri Town Public Transit Route provides many residents with transportation to get to work, shopping, after school activities, medical appointments, etc. The service makes four round trips a day stopping at designated stops along the route and deviating $\frac{1}{4}$ mile to accommodate people. Since beginning operations on January 4, 2006, the Tri Town Public Route has shown an increase in ridership every year. Last year the Tri Town provided 11,060 passenger trips provided Monday through Saturday.

North Country Transit is also the service provider for Littleton Regional Hospital clients via the "Littleton Regional Hospital Care-A-Van." This service is open to residents of any age in the northern Grafton County and southern Coos County towns.

North Country Transit also offers volunteer driver long distance medical transportation providing rides to those 60 and older via passenger vehicle to get to medical appointments/facilities outside North Country Transit's regular service area. The majority of these trips are to Dartmouth Hitchcock Medical Center in Lebanon, NH.

North Country Transit is staffed by 58 people that includes: a full time Director, Administrative Assistant/Accounting Clerk, and Operations Manager, 2 part time Dispatcher/Mobility Managers, 3 full time Drivers, 30 part time Drivers, 1 full time Mechanic, 1 part time mechanic, and 18 Volunteers (long distance drivers, and office help). Trips can be scheduled by calling a toll free number that connect to a central call center. The trip request is taken and entered into scheduling software that later compiles all the trips into driver manifests. The manifest schedules the trips in the most cost efficient and productive manner possible without sacrificing safety or quality. State of New Hampshire Criminal Record and Motor Vehicle Record checks are performed on all drivers employed by NCT and all drivers are trained in procedures for Emergency Evacuation and Passenger Assistance Techniques and take a Defensive Driving Course. These trainings and courses are required every three years. Vehicles operated by the program are all wheelchair accessible.

The program operations are funded through a mixture of resources. Currently funding to operate our Tri Town public route between Lancaster, Whitefield, and Littleton consists of 50% Federal Transit Administration funding, 16% State and Federal funding from the Transition Assistance for Needy Families, 2% contribution from United Way, 4% from transportation for Medicaid clients, 24% is derived from subscription passes, fares, fundraising, sponsorships, and CSBG funds from Tri County CAP, and 4% is town funding contributions.

What does it cost to ride? The fares charged by public transportation are in relation to distance

"We'll take You Places"

traveled. Multi-ride passes can also be purchased at a savings. Elderly and disabled transportation for door-to-door service as well as long distance medical service provided by volunteer drivers is a suggested donation in relation to the distance traveled. During the summer months from the last day of school to the day before school begins student passes are offered for the Tri Town Public Route at a cost of \$25 for unlimited rides for the entire season. Youth have to be under 18 years of age to qualify.

Gift Certificates for all services can be purchased by calling the 800 number. Many people purchase gift certificates to give to elderly parents, children to get to work or activities, etc. They make a great gift idea!

More information on the services provided, operating days and hours, public transit route schedules, and types of services provided in different areas of Coos and northern Grafton County can be found on the web at www.tccap.org under the transportation link or by calling 1-888-997-2020 and speaking to a scheduler. If education on how to use our services is necessary we can help by setting up an appointment with a staff person who may provide a free ride explaining how to use the system and of course the schedulers at North Country Transit would be helpful to assist?

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of **Lancaster**, that 2011 has been filled with excitement and activities... and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the number of uninsured residents are escalating and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

- **Hospice:**

We recently celebrated our one year anniversary of our expansion of Hospice services! As a result of this expansion, we hired a Palliative Care Coordinator, (Karen Lachance, RN) to ensure that we continue to be responsive to the needs of our Hospice families and provide excellence in end of life care.

Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) offered additional Hospice Volunteer Trainings and community education. These community education sessions resulted in an additional 20 Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

In our commitment to support and recognize the importance of specialized training, we congratulate Chris Stinson, Licensed Nursing Assistant for achieving her certification in Hospice and Palliative Care!

- **Home Health:**

2011 Elite Home Health Award - The Northwoods Home Health & Hospice agency, a division of Weeks Medical Center, was recently named one of the best home health agencies in the country! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the Granite State Immunization Program to help defray the cost to offer free flu shots to those individuals who were either underinsured or who had no insurance.

- **Lancaster Services:**

The total number of home health and / or hospice visits provided to the residents of **Lancaster** in 2011 was **6,334 visits**. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of **Lancaster** for your continued support of our quality home care programs

Sincerely,

Gail Tattan-Giampaolo
Director

**2011 Director's Report
Northern Human Services**

**White Mountain Mental Health
Common Ground**

This year Northern Human Services/White Mountain Mental Health has provided 299.02 hours of outpatient mental health services to 66 residents of Lancaster who were either uninsured or under-insured. In addition Common Ground, our program for persons living with a developmental disability, has provided a comprehensive array of supports to 226 residents of Coos County.

The numbers above only tell part of the story. Access to mental health treatment is important, but the availability of a Community Mental Health Center in an emergency situation is equally crucial. Our 24/7 crisis service, staffed by experienced, master's level clinicians and supported by board certified psychiatrists, means that any resident or visitor can receive a competent assessment, day or night, in the event of a suicidal or homicidal crisis. This year we have made these services available with no waiting, even in the middle of the night, through the use of video equipment at all local hospital emergency rooms.

As every town makes hard choices about how to allocate scarce resources, human service organizations are often "on the chopping block." Sadly, this is exactly the time when mental health care is most needed and least afforded, as individuals and families face job loss, relationship disruption and depression. Mental illness can be a fatal disease and the rate of suicide is on the rise. In addition to the terrible impact of a suicide, the cost of untreated mental illness to local towns in terms of police involvement, town welfare, and public safety is significant.

Support from our towns has allowed us to continue to offer treatment on a sliding fee scale to anyone who comes to our door. Your support also allows us to intervene without any fee to tragic incidents in any of our communities – in schools, places of business or scenes of a natural disaster. We also respond, without cost, to situations of concern to local residents or law enforcement, both by providing emergency services and by providing consultation and support.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,

Jane C. MacKay, Area Director



Dear Supporting Community:

During 2011, Mount Washington Regional Airport closed out construction on two projects: a new snow removal equipment building (S.R.E. Building) at a cost of \$347,000, and reconstruction of the aircraft terminal ramp at a cost of \$870,905. Still ongoing, is an Environmental Assessment for Airport Development Projects at a cost of \$267,474. All projects were funded 100% by Federal and State sources, bringing construction jobs and funds to our region.

Mount Washington Regional Airport received the above three grants from Federal and State government with no cost to the Towns. This year the Airport has been responsible for about 1.4 million dollars being spent in the local area and in the last five years has been responsible for about 3.7 million dollars in revenue to the local area. The Airport is a real asset for the region and one of which your community should be proud.

The Airport continues to be a base for Civil Air Patrol and medical helicopter operations, as well as Angel Flight; which (through locally based pilots) provides free, non-emergency medical flights to patients in need. This year we have also hosted many visitors; such as parachuting clubs and powered parachute enthusiasts, along with business and leisure travelers and second-home owners, all of whom bring revenue to our local communities and area businesses.

An inspection by NHDOT Aviation Division was recently completed at MWRA. The letter received from the Division stated, "Overall, the Airport is in outstanding condition and is well maintained."

On the following page is a chart showing how funds are generated to pay for improvements to airports. **No Federal Tax Dollars.**

FAA REVENUE SOURCES. The Airport and Airway Trust Fund, which was established by the Airport and Airway Revenue Act of 1970, provides the revenues used to fund AIP projects. The Trust Fund concept guarantees a stable funding source whereby users pay for the services they receive. In 1997, Congress enacted new taxes that fund the Trust Fund. Each component of the taxes and the percentage of the total revenue derived from them during FY 2003 are shown in Table 1. The percentages show relative contributions of taxes.

Table 1 Aviation Taxes

AVIATION COMPONENT	COMPUTATION FORMULAE	PERCENT
<i>Domestic Passenger Ticket Tax (Including Areas of Canada and Mexico Not More Than 225 Miles from the Continental United States)</i>	7.5% from October 1, 1999, to September 30, 2007	49
<i>Domestic Passenger Flight Segment</i>	\$3 per Segment during Calendar Year (CY) 2002 Indexed to Consumer Price Index (CPI) after CY 2002	20
<i>Passenger Ticket Tax at Rural Airports (Having Less Than 100,000 Boarding's and More Than 75 Miles from an Airport with 100,000 Boarding's)</i>	7.5% of Ticket Cost Beginning Oct. 1, 1997 (Excludes Flight Segment Component)	1
<i>International Departure and Arrival Taxes (Where Domestic Tax Does Not Apply)</i>	\$12 Per Person Departure Tax Plus \$12 Per Person Arrival Tax Beginning Oct. 1, 1997 Indexed to CPI Beginning Jan. 1, 1999	15
<i>Special Rule for Flights between Continental US and Alaska or Hawaii</i>	\$6 Departure Tax for International Facilities Indexed to CPI Beginning Jan. 1, 1999 Plus a Portion of the Domestic Passenger Ticket Tax	
<i>Frequent Flyer Tax</i>	7.5% of Frequent Flyer Award Value	2
<i>Waybill Domestic Freight and Mail</i>	6.25% of Shipment Cost	5
<i>Commercial Fuel Tax</i>	4.3¢ Per Gallon	6
<i>General Aviation Fuel Tax</i>	Aviation Gasoline – 19.3¢ Per Gallon Jet Fuel – 21.8¢ Per Gallon	2

The goals of the airport in the coming year are to:

Implement RSA Chapter 91-A, New Hampshire's Right to Know Law,
7/29/09...

1. Develop and implement a quick responsive reporting of meeting minutes to member towns and advertise meetings including all airport functions in local papers; and
2. Encourage the public to attend meetings and ask questions; and
3. Expose young people to flying through aviation classes and opportunities to go for rides with local pilots; and
4. Working to partner with AMC Hikers
5. Working with OMNI Hotel and Mountain View Grand
6. Clearing brush and cleaning up around airport grounds
7. Charging Corporate Ramp Fees
8. We have contacted the Recreation Dept. to sell food and drinks when we have groups like the powered parachute's and skydivers to help generate revenue for that department.
9. Work to adjust leases and other fees to generate income to the airport, and to contain expenses, in order to maintain our current level of requests to towns without additional requests.

Donors asking about tax deductibility of contributions.

Generally, donations to municipalities are deductible for purposes of income tax under IRC section 170, including section (c) (1):

(c) Charitable contribution defined

For purposes of this section, the term “charitable contribution” means a contribution or gift to or for the use of—

(1) A State, a possession of the United States, or any political subdivision of any of the foregoing, or the United States or the District of Columbia, but only if the contribution or gift is made for exclusively public purposes.

Importantly, during 2010, supporting towns approved an amendment to our Intermunicipal Agreement that more accurately reflects how we operate and how the all-volunteer board that oversees the airport is recognized by the state. The amendment has been reviewed and approved by the New Hampshire Attorney General; summary and complete copies are available at the offices of all member towns. We thank you for your support of the amendment on your town’s 2010 warrant.

Looking ahead, we plan to continue working to improve the safety and functionality of the airport, which is a critical part of the North Country’s transportation infrastructure. We will continue to fund the bulk of our ongoing operation through fuel sales, hangar leases, parking fees collected from transient pilots, and donations from businesses and individuals who recognize the value of this unique resource.

Through careful management, strong volunteer engagement, and steady but modest increases in revenues generated from airport users, we have been able to maintain a level per capita sponsor town share again this year, as we’ve done for the past decade. We appreciate your ongoing support of the airport.

All of our meetings are open to the public. In most months, we meet on the last Tuesday; you can check by calling ahead. We encourage you to visit the airport—during our meetings or as you’re just out and about.

Edward Stevens, Chairman/Airport Manager

**TOWN OF LANCASTER
RESIDENT DEATH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2011**

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January			
13	Marie Krantz	Willie Hamel	Alexina Delage
13	Patricia Perkins	Harry Brazalovich	Mary Poloski
20	Wallace Baker	Wallace Baker	Olive Lamotte
February			
03	Dennis Dowse	Howard Dowse	Marion Daley
08	John Jackson	James Jackson	Sally Pratt
09	Daniel Scirocco	Unknown	Lena Schirocco
14	Salvatore Scott	Joseph Scott Sr	Mary Viola
April			
06	Leonard Fontaine	George Fontaine	Mary Gagne
15	Lydia Hannon	Tom McLain	Marguerite Barlow
17	John Emerson	Mark Emerson	Teresa Devoid
22	Warren Rowlett Sr	Arthur Rowlett	Ellen Unknown
22	Lionel Dupont	John Dupont	Rosana Bennett
25	Jean Kenney	Teles Lizotte	Eugenie Parris
May			
03	Raymond Jackson	Edwin Jackson	Edith Sheltry
06	John Farnham	Joseph Farnham	Persis Parker
10	Lucille Kindberg	Clifford Campbell	Ethel Henning
17	June Monahan	Norman Wheeler	Ruth Collins
17	Michael Powell	Lawrence Powell	Kathy Lufkin
20	Nancy Cass	Ellsworth Sanders	Marjorie Teets
22	Warren Bartlett	Harry Bartlett	Elsie Lowell
24	Helen Boswell	Willard Hubbard	Estella Fearon
26	Philip Page	Harold Page	Louise Doe
June			
18	Joann Pearce	Frank Garland	Virginia Glidden
27	Janice Ronish	Francis Haley	Carrie Remick
July			
15	Marguerite Brown	Edward MacKillop	Marguerite Kennett
August			
02	Venia Baillargeon	David Lorry	Flora Parker
11	Jeannette Peragine	Charles Triano	Mary Bosco
26	Winifred Stanton	Unknown	Vema Fleury

**TOWN OF LANCASTER
RESIDENT DEATH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2011**

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
September			
18	Bonnie Libby	Robert Isham	Arlene Gray
19	Avis Galka	Elmer Nary	Myrtle White
October			
04	Walter Anderson	Walter Anderson	Katherine Casey
22	Arthur Muise	Henry Muise	Flora Roussell
25	Glendelling Baker	Harlie Carpenter	Lulu Bean
27	William Godfrey	Unknown Godfrey	Unknown
29	Pauline Conley	Perley Anair	Irma Dunn
November			
09	Winifred Ray	Frank Ryan	Winifred Rielly
18	Albert Fuller	Asa Fuller	Minnie Pervere
25	Wallace Skinner	Lynn Skinner	Dora Blake
December			
11	Lucille Roy	Wilfred Caouette	Marguerite Lavertue
16	Harriman Clay Sr	Harriman Clay	Juliet Camden
23	Edgar Marchand	Unknown	Anna Marchand
25	Joseph Donlon	John Donlon	Joyce Westgate
27	John Wright	William Wright	Gertrude Whalen
31	Rita Alkides	Jean Lahaie	Rachel Landry



Photo compliments of the
Great Northwoods Journal

**TOWN OF LANCASTER
RESIDENT BIRTH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2011**

<u>Date of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Feb 27	Ian William	Jason LaFlamme	Kelly LaFlamme
Mar 20	Victoria Jean	Joseph Hertel	Hannah Marshall
Mar 31	Auriana Izzabelle	Jeramie Samphere	Izza Samphere
May 10	Grady Daniel	Daniel Kenison	Ashlyn Rideout
June 01	Benjamin Scott	Barry Vaillancourt-Locke	Krysten Vaillancourt-Locke
June 03	Rylan Jax	Adam Bennett	Jessica Bennett
June 23	Grace Marie	Todd Moren	Brandylee Moren
June 27	Madison Irene	Daniel Pelletier	Jessica Dupont
June 29	Mason Jeffrey	Jeffrey Samson II	Katelyn Samson
June 30	Spencer David		Kathleen Briggs
Aug 11	Khloe Ann	Jason Aldrich	Julie Aldrich
Aug 18	John Anthony	Daniel Savage Jr	Shayna Raymond
Aug 29	Emma Marie	Derek Kenison	Sarah Kenison
Sept 28	Mathew James	Glendon Dow	Marecar Dow
Oct 04	Sofia Crystal	Adam King	Jessica Langmaid
Nov 10	Finley Judith	Scott Watson	Jennifer Smith Watson
Nov 17	Evan Jeremy Smith	Jeremy Rexford	Kelly Smith
Nov 29	Kamden Blade	Casey Corrigan	Mary Williams
Dec 02	Abel James	Taylor Ingerson	Kelly Ingerson
Dec 20	Baylee Jean	Sebastian Fuentes	Katie Sheehan
Dec 21	Dominic Paul	Jeremy Waninger	Courtney Bouchard
Dec 30	Alan Levi		Kristy Begin



Photo compliments of the Coos County Democrat

**TOWN OF LANCASTER
RESIDENT MARRIAGE REPORT
FOR THE YEAR ENDING DECEMBER 31, 2011**

Date	Name & Residence of Person A	Surname & Residence of Person B	Place of Marriage
Feb 19	Adam F Adair Lancaster, NH	Jennifer E Flynn Lancaster, NH	Jackson
Mar 13	Thomas S Lurvey Colchester, VT	Kyleh L Demers Lancaster, NH	Berlin
May 28	Robert L Bowers Jr Lancaster, NH	Britanny C Bauchman Lancaster, NH	Whitefield
June 11	Amy J Nelson Lancaster, NH	David A Cordwell Lancaster, NH	Lancaster
July 09	Karen A Simpson Lancaster, NH	Nicholas D Reed Lancaster, NH	Lancaster
July 17	Ryan Patrick R Presby Dalton, NH	Alyssa M Boutot Lancaster, NH	Bartlett
July 18	Anthony R Ward Lancaster, NH	Hillary L Oliver Lancaster, NH	Stark
July 30	Callie M Rylands Lancaster, NH	Steven M Wheeler Lancaster, NH	Lancaster
Aug 06	Bruce N Fowler Lancaster, NH	Beth A Morris Lancaster, NH	Lancaster
Aug 06	Glen C Lucas Lancaster, NH	Charelle M Gilbert Sanbornton, NH	New Hampton
Aug 06	Trisha L Dunn Lancaster, NH	James L McLain Lancaster, NH	Lancaster
Aug 13	Nicole Morgan Lancaster, NH	Paul A Gamache Lancaster, NH	Lancaster
Aug 20	Nicholas R Martin Lancaster, NH	Brooke I Eastman Lancaster, NH	Stratford
Aug 20	Megan L Ball Lancaster, NH	David J Birt Lunenburg, VT	Berlin
Aug 27	Joshua A Bishop Lancaster, NH	Erica L Patterson Lancaster, NH	Lancaster

**TOWN OF LANCASTER
RESIDENT MARRIAGE REPORT
FOR THE YEAR ENDING DECEMBER 31, 2011**

Name & Residence Date	of Person A	Surname & Residence of Person B	Place of Marriage
Sept 04	Meryl F McKeel Lancaster, NH	Lane P Nevins Lancaster, NH	Lancaster
Sept 10	Jessie L Colebank Lancaster, NH	David M Hartshorn Lancaster, NH	Lancaster



Photo compliments of the Great Northwoods Journal



Raymond S. Burton

338 River Road
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Executive Councilor
District One

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

TOWN OF LANCASTER

25 Main Street
Lancaster, NH 03584

FIRE, POLICE, AMBULANCE 9-1-1

Fire Alarm Pull-Box Codes – The first digit of the code is sounded, a pause, then the second digit.

13	Corner Main & Railroad Streets
15	Corner Main & Kilkenny Streets
16	Corner Causeway & Summer Streets
17	Coös Junction
21	Corner Main & Elm Streets
22	Corner Pleasant & Portland Streets
23	Corner Williams & Prospect Streets
25	Corner Elm, Burnside & Winter Streets
26	Corner Elm & Water Streets
27	Corner Summer & Wolcott Streets
28	Corner Portland Street & Lower Hartco Ave
31	Mechanic Street Bridge
32	Corner Railroad & Depot Sts., B & M Crossing
33	Corner High & Summer Streets
35	Corner Middle & Stone Streets
36	Corner Middle, Hill & Mechanic Streets
37	North Road (Beyond Hospital)
41	Fire Museum, 30 Park Street
43	Corner Main & Park Streets
44	WEEKS MEMORIAL HOSPITAL
45	ELEMENTARY SCHOOL BUILDING
46	COUNTRY VILLAGE HEALTH CARE CENTER
51	Bunker Hill Street by M.C. Railroad Crossing
52	Top of Bunker Hill Street

CIVILIAN DEFENSE SIGNALS

Alert Signal - Steady Blast 3 Minutes

Take Cover Signal - Short Blast 3 Minutes

All Clear -30-Second Blast - 2 Minutes Silence, Repeat

