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2003

# Town of Hampton New Hampshire

## Annual Report For the Year Ending December 31, 2003



## EMERGENCY NUMBERS

FIRE EMERGENCY.....9-1-1  
 AMBULANCE EMERGENCY.....9-1-1  
 POLICE EMERGENCY.....9-1-1

Be sure to give your address and name and a call back number as well as clearly stating the nature of the emergency. **DO NOT HANG UP** until you are sure your message has been understood.

## TELEPHONE DIRECTORY

FOR ANSWERS ON	CALL THE	AT:
Administration	Town Manager	926-6766
Assessment of Property	Assessing Office	929-5837
Bills & Accounts	Accounting	929-5815
Building/Electrical Permits	Building Inspector	929-5911
Cemeteries	High Street Cemetery	926-6659
Certificates of Occupancy	Building Inspector	929-5911
District Court	Clerk of Courts	926-8117
Dog Licenses	Town Clerk	926-0406
Elections/Voter Reg.	Town Clerk	926-0406
Fire Routine Business	Fire Department	926-3316
Health Complaints & Inspections	Building Inspector	929-5911
Library	Lane Memorial Library	926-3368
Motor Vehicle Registrations	Town Clerk	926-0406
Police Routine Business	Police Department	929-4444
Recreation & Parks	Recreation Department	926-3932
Rubbish Collection	Public Works	926-3202
Transfer Station	Public Works	926-4402
Taxes	Tax Collector	926-6769
Welfare Assistance	Welfare Office	926-5948
Zoning & Building Codes	Building Inspector	926-5826

### HOURS OPEN TO THE PUBLIC

Town Offices are open 8 a.m. - 5 p.m. Monday thru Friday  
 Tax Collector – 9 a.m. – 5 p.m. Monday thru Friday, drive-up service available  
 Town Clerk is open 9 a.m. - 6 p.m. Monday and  
 9 a.m. – 4:30 p.m. Tuesday thru Friday  
 Lane Memorial Library - Monday thru Thursday 9 a.m. - 8 p.m.  
 Friday and Saturday 9 a.m. - 5 p.m.  
 Welfare Office – Mon. thru Fri. 9:00 a.m. – 1:00 p.m. by appointment

*FRONT COVER PHOTOGRAPH: The Hampton Police Facility under construction. Photos by Budd Perry, Memories Studio*

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#232  
2003

# Town of Hampton New Hampshire



366<sup>th</sup> Annual Report  
for the  
Fiscal Year  
Ended December 31, 2003



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# **DEDICATION**



The Town of Hampton's Annual Report for 2003 is dedicated to the memory of the following persons who served in Town government positions – both elective and appointive, as well as in our operational departments. An appreciative community honors their years of public service.

***William H. Barkley***

Conservation Commission

1986-1987

***John Chase***

Heavy Equipment Operator

1956-2000

***Alfred Dow***

Fire Lieutenant

1966-1980

***Robert Fitz***

Fire Chief

1969 - 1977

***Howard Page, Sr.***

Call Firefighter

Budget Committee 1960-1963, Planning Board 1957,

Marsh Reclamation Committee 1957

Winnacunnet School Board, Chairman

***Mary Loughlin***

Precinct Commissioner

## ⌘ ELECTED GOVERNMENT OFFICIALS ⌘

### **Board of Selectmen**

Brian C. Warburton, Chairman	926-6063
Virginia B. Bridle, Vice Chairman	926-7216
William H. Sullivan	926-1497
James A. Workman	926-7932
Clifford J. Pratt	926-3531

### **Rockingham County Officials (District 1)**

Katherin "Kate" Pratt, County Commissioner	926-3531
Brentwood Office	679-2256
Edward "Sandy" Buck, County Treasurer	679-2256
James Reams, County Attorney	679-4249

### **State Representatives (Rockingham District 22)**

Russell Bridle	926-8694
Sheila Francoeur	926-2554
Thomas J. Gillick, Jr.	929-1093
Jane Kelley	926-2903
Michael O'Neil	926-7326

### **State Senator (District 23)**

Burton J. Cohen	271-3080
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### **Executive Councilor (District 3)**

Ruth L. Griffin	436-5272
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### **Governor**

Craig Benson	271-2121
Citizen's Service Number	1-800-852-3456

### **Congressman (First District of New Hampshire)**

Jeb Bradley	626-5300
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### **United States Senator**

Judd Gregg	431-2171
John E. Sununu	1-202-225-5456

### **President**

George W. Bush	White House Switchboard	1-202-456-1414
	Comments and Opinions	1-202-456-7639



## ⌘ HAMPTON TOWN OFFICERS/2003 ⌘

<u>Elected</u> Expires		Term
<b>Moderator</b>	Paul Lessard	2004
<b>Selectmen</b>	Brian C. Warburton, Chairman	2004
	Virginia B. Bridle	2005
	William H. Sullivan	2005
	James A. Workman	2006
	Clifford J. Pratt	2006
<b>Town Clerk</b>	Arleen Andreozzi	2004
<b>Tax Collector</b>	Joyce Sheehan	2006
<b>Treasurer</b>	Ellen M. Lavin	2005
<b>Trustees of the Trust Funds</b>	Robert V. Lessard, Chairman	2004
	John J. Kelley, Sr., Clerk	2006
	Glyn Eastman, Bookkeeper	2005
<b>Supervisors of the Checklist</b>	Charlotte K. Preston, Chairman	2004
	Marilyn Henderson	2006
	Judith A. Dubois	2008
<b>Planning Board</b>	Thomas J. Gillick, Chairman	2005
	Robert Viviano, Vice Chairman	2005
	Tracy Emerick, Clerk	2006
	Keith R. Lessard	2004
	Thomas Higgins	2006
	William Sullivan, Selectman Member	2004
Alternates:	Edward Buck	2004
	Daniel Trahan	2005
<b>Municipal Budget Committee</b>	Edward "Sandy" Buck, Chairman	2005
	Charlene D. Carliell, Vice Chairman	2004
	Mary-Louise Woolsey	2004
	Eileen P. Latimer	2004
	Richard Reniere	2004
	Warren Bambury	2005
	Russ Bernstein	2005
	Edward Buck	2005
	Richard Hansen	2005
	Jean Boudreau (Resigned)	2006
	Patrick J. Collins	2006
	Maurice Friedman	2006
	Virginia Bridle, Selectman Member	2004
	Nancy Serpis, School Board Rep.	2004
	Michael O'Neil, Precinct Member	2004

<b>Library Trustees</b>	Mary Lou O'Connor , Chairman	2005	
	Barbara Rallis	2006	
	Judy Geller	2004	
	Sara Casassa	2006	
	Lenore Patton	2005	
	Alternates:	Betty Ann Lavalee	2004
	Dorothy Goubie	2004	
	Mary Lou Heron		
<b>Cemetery Trustees</b>	Richard Bateman, Chairman	2004	
	Matthew J. Shaw	2005	
	David Lang	2006	
<b>Zoning Board of Adjustment</b>	Robert V. Lessard, Chairman	2006	
	Matthew Shaw, Vice Chairman	2004	
	Michael Kennedy, Clerk	2006	
	Rick Griffin	2005	
	Jennifer Truesdale	2005	
	Alternates:	Gary Kubik	2006
	Jack Lessard	2006	
	William O'Brien	2006	
	Janet Reynolds	2005	
	Henry Stonie	2005	

#### ⌘ APPOINTED BOARDS AND COMMISSIONS ⌘

<b>Conservation Commission</b>	Ellen Goethel, Chairman	2004	
	Bonnie P. Thimble	2004	
	Peter Tilton, Jr.	2004	
	Daniel P. Gangai	2005	
	Ralph Falk	2005	
	Peter MacKinnon	2006	
	Alternates:	Heather Day	2006
	Fred Palazzolo	2005	
	Charlie Preston	2006	
<b>Highway Safety Committee</b>	Judy Park, Chairman	2005	
	Jane Cameron (Resigned)	2004	
	Robert R. Ross	2004	
	Al Greenfeld	2005	
	Fred Palazzolo	2005	
	Vic DeMarco	2006	
	Alternates:	Robert Pratt	2004
<b>Leased Land Real Estate Commission</b>	Glyn P. Eastman, Chairman	2005	
	John H. Woodburn	2008	
	Arthur J. Moody	2004	
	Hollis Blake	2005	
	Raymond E. Alie	2007	
<b>Mosquito Control Commission</b>	John Skumin, Chairman	2004	
	Russ Bernstein	2005	
	Ann Kaiser	2006	

<b>Shade Tree Commission</b>	Marilyn Wallingford, Chairman	2006
	Mark Olson	2005
<b>Recreation Advisory Council</b>	William Morrisey, Chairman, HYA Rep.	2004
	Tim Andersen, Vice Chairman	2005
	Sheila Cragg	2006
	Jill Gosselin	2004
	Darold Mosher	2006
	Sue Daly	2005
	Charlene MacDonald	2004
	Jerry McConnell	2006
	Jill Gosselin	2004
	Suzanne Roy	2004
	Kim Warburton	2006
	Cliff Pratt, Selectmen's Representative	2004
Carol Hollingworth, School Board Rep.	2004	
<b>Cable TV Advisory Committee</b>	Peter MacKinnon, Chairman	2006
	Joseph Bouchard	2004
	Brad Jett	2005
	John Nickerson	2005
	Charlie Tyler	2006
	Thomas Harrington	2006
	William Sullivan, Sel. Rep.	2004
<b>Heritage Commission</b>	Patrick Collins, Chairman	2005
	Maryanne McAden, Clerk	2004
	Brian Warburton, Sel. Rep.	2004
	Elizabeth Aykroyd, Vice Chair	2006
	Roger Syphers	2004
	Sharon Mullen	2004
	Fred Rice	2006
	Daniel Nersesian, Alternate	2005
	Bonnie McMahon, Alternate	2004
	Bruce Nickerson, Alternate	2004
Bonnie Thimble, Conservation Comm. Liaison		
Arleen Andreozzi, Town Clerk		
<b>USS HAMPTON Committee</b>	Edward "Sandy" Buck, Chairman	2005
	Theresa McGinnis	2005
	Richard Reniere	2005
	Kenneth W. Malcolm	2005
	Douglas S. Aykroyd	2005
	Dyana Martin	2005
	Daniel Nersesian	2005
<b>Insurance Review Committee</b>	John Tortorice	2004
	William Hayes	2004
	Brian Warburton	2004

**⌘ APPOINTED REPRESENTATIVES TO COMMISSIONS AND DISTRICTS⌘**

**Rockingham Planning  
Commission**

Peter B. Olney  
Warren T. Bambury  
Gerry Ridzon

April 1, 2004  
April 1, 2004  
April 1, 2004

**Seacoast Metropolitan  
Planning Organization**

Warren T. Bambury

June 30, 2005

**Southeast Regional  
Refuse Disposal District (SRDD/53B)**

Virginia Raub

May 15, 2003



The Town Office after being blanketed with snow in early December.

## ⌘ APPOINTED OFFICIALS ⌘

<b>Town Manager</b>	James S. Barrington
<b>Administrative Assistant</b>	Karen M. Anderson
<b>Finance Director</b>	Dawna Duhamel
<b>Building Inspector/Health Officer</b>	Kevin Schultz
<b>Assistant Building Inspector</b>	Chuck Marsden
<b>Code Enforcement Officer</b>	Robert Charrette
<b>Assessor</b>	Robert Estey
<b>Deputy Assessor</b>	Angela Boucher
<b>Chief of Police</b>	William L. Wrenn, Jr.
<b>Fire Chief/Emergency Management Dir.</b>	Hank Lipe, Jr.
<b>Deputy Fire Chief – Operations</b>	Steven Benotti
<b>Deputy Fire Chief – Safety &amp; Training</b>	Christopher Silver
<b>Public Works Director</b>	John R. Hangen
<b>Operations Manager</b>	Douglas A. Mellin
<b>Recreation Director</b>	Dyana Martin
<b>Program Coordinator</b>	Rene Boudreau
<b>Parks Coordinator</b>	Darren Patch
<b>Town Planner</b>	Jennifer Kimball
<b>Town Attorney</b>	Mark S. Gearreald, Esq.
<b>Hampton Beach Village District</b>	Skip Windemiller, Jr.
<b>Commissioners</b>	Gary Kubik
	Michael O’Neill



# Hampton Board of Selectmen 2003



Back Row: James A. Workman, C. J. "Cliff" Pratt  
Front Row: Virginia B. Bridle, Vice Chairman; Brian A. Warburton, Chairman, William Sullivan;

## ⌘ REPORT OF THE BOARD OF SELECTMEN ⌘

**A**s I sit and gather thoughts while shaving on this snowy Sunday morning in December, I reflect on the fact that about this time last year, we had snow on the ground. And so we move on with much anticipation and excitement as residents of our beloved town along the New Hampshire seacoast.

Through January and February of 2003, storm after storm blew into Hampton. Residents were digging out for much of the first quarter of 2003. But we knew that spring was around the corner!

In March, we welcomed Cliff Pratt to the Board as our newest Selectman and welcomed back Jim Workman for a second consecutive term. The voters also approved an aggressive \$12 million dollar infrastructure project for the Hampton Beach area.

In April, we established an uptown Municipal Parking lot committee to review parking needs and current policies on the use of that lot. We also approved preservation easements for several historic barns in Hampton. We thank those owners who continue to preserve barns which have been a very important of our Town and State history.

In May, we dedicated a new memorial as a result of tragedies of Sept. 11, 2001 at Station 2. We thank the anonymous family who made this possible. We also appointed members to the newly formed Hampton Beach Commission that was established as a direct result of the Hampton Beach Master Plan Committee. This is a vital team put together to oversee development and redevelopment of Hampton Beach.

We also worked with the Hampton School Board and decided to give that Board the use of our Selectmen's' meeting room on the third Monday of each month to broadcast their meetings live. This has worked out very well. This is about teamwork and it is vitally important that our residents and taxpayers get information in a timely manner. We are here to educate and inform!!

Our fire rescue boat arrived in May – June time frame. And hopefully in the not distant future, it will be docked at a new facility. Details are being worked out as we speak.

In June, we started to engage in discussions of replacement and upgrade of Exeter Road Bridge. This is an important project for that part of the uptown area. We continue to negotiate terms. This like other projects will take some time as we move to decide what is best for that area.

In late June, we held a groundbreaking ceremony for our new police station. In November of 2004, we expect to move into our new facility.

In the latter part of summer, we acquired a small bus/van for our Recreation Department to use with their many programs. This was an important step in helping out with transportation needs for the department, our seniors, and our young people as they take part in our many community events offered by the Recreation Department.

In the fall, the town continued its reassessment/revaluation of town properties. Our fine assessor gave multiple presentations at Board meetings to discuss these changes. Hampton is a very desirable place to live. Rockingham County continues to grow at a rapid pace. The Board of Selectmen, in conjunction with our Town Manager, and various departments, continue to assess our needs and to give our residents the services they have enjoyed at an affordable price.

In September, thousands again flocked to Hampton for our 14<sup>th</sup> annual Hampton Beach Area Chamber of Commerce Seafood Festival. This has become a reunion of sorts and is the place to be on the second weekend of September.

In October the Board awarded our Town Manager, James Barrington, with a new 5 year contract. Mr. Barrington started his 8<sup>th</sup> year as Manager of the Town of Hampton on Nov. 13. He has served our community well. Congratulations, James!

Throughout November and December, the Board of Selectmen continued to discuss the various needs of our department heads. By planning ahead, we continue to make the Town of Hampton the gem of the Seacoast.

All of this hard work requires lots of coordination amongst our town staff, town boards and commissions, state and federal agencies, utilities, etc. Hampton is a great place to live. But our successes belong to us all. You, the taxpayers, have been generous and we thank you. We want to continue to receive your input!! We have lots to do in the coming years.



To Karen Anderson: Thanks for all that you do in meeting preparation, correspondence, and communication with our Board. To James Barrington, thank you for your vision and your guidance. You truly inspire leadership in all of us. To our town employees who are the best there is, thank you for all you do!

Finally, I want to thank my fine colleagues. Ginny, Skip, Jim, and Cliff: You are the best!!! I am proud to be your colleague and your friend. We have a great team, one that works together very well. At the end of the day, it is about doing what is right for our great Town by the sea.

There is so much more to say but time marches on. We have to keep working hard. Thank you Hampton for giving us the privilege to serve you.

Sincerely,

Brian. C. Warburton  
Chairman, Hampton Board of Selectmen



Karen Anderson proudly accepted a first place award for the 2002 Town Report.



The Perambulation of the town bounds with North Hampton and Stratham was completed in accordance with by RSA 51:2.

## TOWN MANAGER'S REPORT

**2003** can be best remembered as a year of beginnings. The Town Meeting adopted over \$14.5-million in sewer, roads, and infrastructure projects to open the door for new development and to look to the future as we begin implementing the Hampton Beach Master Plan. While plans were developing to bring these projects to life, the town celebrated the beginnings of the long awaited new police station with a ground-breaking ceremony at the end of June. New contracts with the Town's collective bargaining units were approved. We created a new "in house" Town Attorney position in recognition of the legal demands placed by our society. The Town supported legislation to add flexibility to its borrowing capacity through the Real Estate Trust Fund and to create a municipal-state partnership through the Hampton Beach Area Commission to assist with planning and implementing the Beach Master Plan. The new Emergency Rescue Boat was delivered to the Fire Department with training of all personnel proceeding throughout the summer and fall. With all these major projects beginning, the Board of Selectmen made the decision to hold the line on new programs for 2004 in support of the proposed addition to Winnacunnet High School.

The second snowy winter in a row made a major blow to the public works budget during the opening days of 2003. By the deliberative session, the entire snow removal budget had been spent, but the snow continued, leaving high piles to cover Christmas trees set out for pickup in January. Many of those trees were subsequently picked up in March and April.

The summer of 2003 brought the ground breaking and commencement of construction on the much anticipated police station. With site work and the steel pilings being driven during the summer, fall moved into winter with pile driving and concrete pouring being completed, and steel girders beginning to rise from the foundation as the shape of the new building becomes ever more apparent. The new building will provide 22,500 square feet of space and will contain over 1,000



tons of concrete and more than 250 tons of steel. As a sure sign of our society's growing reliance on communications and electrical power, the building will contain more than 45 miles of copper wire (electricity, telephone, communications, low voltage, security systems, etc.).

In the fall, the Recreation Special Revenue Fund was used to purchase a new 15-passenger, handicapped accessible mini-bus for use of the Town. It was immediately put to work on programs for everyone from senior citizens to young people. With the need to replace one of our three Ambulances, the Emergency Medical Service Special Revenue Fund was used to make this purchase, thereby allowing users rather than taxpayers to purchase the new ambulance.

The police department received notice of award of a half-million dollar grant for the installation of a new digital communications system in the new police facility. Homeland Security issues and funding continue on everyone's mind. A public safety team from Hampton attended a seminar in Arlington, VA, to learn the lessons from first responders during the September 11, 2001 attack on the Pentagon.



The winter of 2003 – 2004 began early with snow falling in two successive weekend storms in mid-December. Perhaps (if the Almanac is right) this foretells a story of more snow for the winter ahead.

With short-term relief in the state education funding formula, this issue remains a hot topic of discussion and study. When overlaid with local issues needing attention, it continues to burden local taxpayers. There is no question that this issue will continue to plague legislators and taxpayers until a long-term answer is created.

After a year of changes in the fire department, 2003 brought a year of stability to town employment. In an unusual year, there were no retirements of any of the town employees in any department.

The 2003 Town Meeting approved over \$14.5-million in public works projects. The size and scope of those projects has made it necessary to do much preliminary work on both the financial and engineering fronts. We expect to see ground being broken during 2004 for the actual installation of the physical improvements. We expect these projects to be completed late in 2005.

As I completed my seventh year with Hampton in November of 2003, I was honored by the Board of Selectmen with a new five-year contract. Looking at the programs that lie before us, those five years will be filled with interesting and challenging tasks as we build foundations for our future.



*Thank you to everyone who helped raise over \$3,700 for Rotary's Polio Eradication effort - just by watching my beard being shaved!*

There are many themes that flow from year to year as I look back over the work of each passing year. Hampton is a truly blessed community. As a community, like a family we have different ideas on some issues, but we all work together like a family to promote the community's common good. It is because we are a community that we can share common goals and aspirations. We work together, we play together, we worship together, we rejoice together, and we cry together. It is that sharing of common experiences and common interests that pulls a family together and that draws a community together.

2003 was indeed a year of beginnings. From new private development to public investment in buildings, streets, sewers, and infrastructure make continued investments in the future development of Hampton, we have all seen changes in our community. As we stand on the brink of 2004, we consider the opportunities that await us, along with the concerns to make sure that the new beginnings we face together will work together for long-term progress.

As I referenced foundations for our future earlier, I will repeat a quote from Henry David Thoreau that I believe is particularly appropriate to all our "new beginnings", and that I have used on several occasions throughout the year.

*"If you build castles in the air, your work need not be lost; that is where they should be. Now put the foundations under them."*

**"And all the nations will call you blessed, for you shall be a delightful land," says the Lord of hosts.**

**Malachi 3:12**

Respectfully,

James S. Barrington  
Town Manager



**TOWN OF HAMPTON  
ANNUAL TOWN MEETING  
FEBRUARY 1, 2003  
RESULTS OF BALLOTING  
MARCH 11, 2003**

Moderator Paul Lessard opened the February 1, 2003 Deliberative Session of the Hampton Town Meeting at 8:40 AM in the Winnacunnet High School Community Auditorium. He acknowledged the posting of the warrant and that it had been posted as required. The assembly rose as Rev. John Adams delivered the invocation and Boy Scout Kenon Faxon of Troop 176 led the assembly in the Pledge of Allegiance. Mr. Jeremiah Lonergan then sang *God Bless America*.

Moderator Lessard introduced the following town officials: James Barrington, Town Manager; James Workman, Chairman of the Board of Selectmen; Virginia Bridle, William Sullivan, and Brian Warburton, members of the Board of Selectmen; Mark Gearreald, Town Attorney; Frederick Rice, Chairman of the Budget Committee and Arleen Andreozzi, Town Clerk. Also introduced were Department Heads: Henry Lipe, Fire Chief; William Wrenn, Chief of Police; John Hangen, Director of Public Works; Dyana Lassonde, Parks and Recreation Director; Dawna Duhamel, Finance Director; Kevin Schultz, Building Inspector; Jennifer Kimball, Town Planner; and Karen Anderson, Administrative Assistant. He announced that Supervisors of the Checklist, Judith Dubois and Marilyn Henderson were in the hall signing in voters and assisting the Supervisors were Dona Janetos, Martha Williams, Betty Moore, Dottie Lessard, Debra Noyes, and Margaret Dennett. Michael O'Neil, Rudy Lavalee, Denis Kilroy and Nathan Page were designated assistant moderators.

The Moderator read the rules by which he would conduct the meeting. Selectmen Warburton motioned to waive the reading of the warrant in its entirety. Seconded by William Sullivan. The motion carried and the Moderator stated he would read each article in its turn.

Elizabeth Webb moved to discuss Article 16 and possibly break it into two articles. Because this is a Planning Board article she was informed by the Town Attorney that these articles had been discussed at the required public meeting held by the Planning Board. There was no second. Arthur Moody stated that under official ballot rules these articles could be discussed. A motion to refrain from discussing Article 16 was made by Frederick Rice and seconded by David Lang. So voted. The Moderator began with Article 18.  
*(Articles 1 through 17 were not discussed on February 1, 2003 but for constancy the articles are shown here in numerical order.)*

On March 11, 2003 the voters met at the Marston School, Marston Way to elect officers and vote on all the articles. Moderator Lessard opened the polls at 7:00 AM and they would close at 8:00 PM. It was moved and seconded to waive the reading of the warrant. The number of voters at the polls was 2961 and the absentee vote of 388 brought the total number of votes cast to 3,349. The voter turnout was 34% of the 9920 names on the checklist.

**SELECTMAN**

Jack Lessard	1721 -
Cliff "Jack" Pratt	1823*
James A. "Jim" Workman	1975*
Bonnie Searle (Write in)	37

**TAX COLLECTOR**

Marie E. Mahoney	695
Joyce Sheehan	2209*

**TRUSTEE of the TRUST FUND**

John J. Kelley 1678\*  
Warren J. Mackensen 886

**LIBRARY TRUSTEE**

Sara Casassa 2020\*  
Jay Diener 616  
Barbara A. Rallis 1107\*  
Deb Smith 998

**PLANNING BOARD**

Robert R. Bilodeau 1058  
Tracy Emerick 1778\*  
Thomas Higgins 1835\*

**CEMETERY TRUSTEE**

David Lang 2449\*

**MUNICIPAL BUDGET COMMITTEE**

Jean Boudreau 1751\*  
Pat Collins 1893\*  
Maurice Friedman 1648\*  
Michael Plouffe 2055\*

**ZONING BOARD OF ADJUSTMENT**

Michael Kennedy 1664\*  
Robert "Vic" Lessard 1867\*  
Janet Reynolds 1441

\* denotes winner



**ARTICLE 2**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to amend Article I, Section 1.6 (Definitions) by:

Amending the definitions of Dwelling Unit and Two-Family Dwelling; Relocating the definitions for Multi-Family Dwelling and Two-Family Dwelling as a subcategory under Dwelling Unit; Adding two new definitions (where there are not any currently) for Dwelling, Single-Family and Dwelling, Seasonal:

**Dwelling Unit:** A single unit or structure providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation. (Amended 1981)(Amended 1987)

**Dwelling Unit, Multi-Family:** Any building or group of buildings on a single lot containing three (3) or more dwelling units.

**Dwelling Unit, Two-Family (Duplex):** A building containing two individual dwelling units, attached and separated by a common party wall, on a single lot. (Adopted 1990) (Amended 1991)

**Dwelling Unit, Seasonal:** A dwelling unit designed for occupancy from May 15 to October 15, which is not subject to the New Hampshire Energy Code.

**Dwelling Unit, Single-Family:** One dwelling unit on a single lot.

Results of balloting on March 11, 2003

Yes: 1974

No: 838

Article 2 Passed

### ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the definition of Parking Space as follows:

**Parking Space:** A surfaced area, enclosed in the main building or in an accessory building, or unenclosed, having the dimensions of not less than nine (9) feet by eighteen (18) feet, measured at right angles (rectangle), exclusive of driveways, permanently reserved for the temporary storage of one or more automobiles and connected with a street or immediately by a surfaced driveway which affords satisfactory ingress and egress.

#### Results of balloting on March 11, 2003

**Yes: 2053**

**No: 768**

**Article 3 Passed**

### ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to amend Article I, Section 1.6 (Definitions) by replacing the definition of Accessory Use in its entirety as follows:

**Accessory Use:** A use which is customary, incidental and subordinate to the permitted use of the property. An accessory use must be minor in relation to the permitted use and bear a reasonable relationship to the primary use. Examples of traditional, accessory uses and structures include garages, tool sheds, recreational facilities and outdoor pools.

#### Results of balloting on March 11, 2003

**Yes: 2202**

**No: 723**

**Article 4 Passed**

### ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to amend Article II, Section 2.3.7: Wetlands Conservation District, Special Provisions, Subsection C... To change the word "wetland" to "Wetland Conservation District" and modify as listed below. ["Wetland Conservation District" is defined as wetland and wetland buffer (currently 50-feet from edge of wetland). If these changes pass, the minimum lot size of newly created lots within a proposed subdivision with wetlands and buffers may increase. These changes will not impact existing lots of records with respect to the Special Permit process.]

C. Wetlands Conservation District, excluding bodies of water, may be used to satisfy minimum lot area, minimum lot area per dwelling unit, and set-back requirements for newly created lots provided that:

1. A minimum of 75% of the minimum lot area required in the underlying zoning district or 30,000 square feet (which ever is less) shall be outside of the Wetlands Conservation District;
2. For lots that will contain more than one dwelling unit, a minimum of 75% of the minimum lot area per dwelling unit required in the underlying zoning district or 30,000 square feet per dwelling unit (which ever is less) shall be outside of the Wetlands Conservation District;
3. The remaining lot area contains at least 5,000 contiguous square feet of buildable land outside of the Wetland Conservation District for a municipally sewered lot and 30,000 contiguous square feet of buildable land outside of the Wetland Conservation District where on-site sewage disposal is required, provided that the septic system location and design are approved by the NH Department of Environmental Services, Water Division, Subsurface Systems Bureau or successor State agency. (Amended March, 1998, 2003)

#### Results of balloting on March 11, 2003

**Yes: 1859**

**No: 905**

**Article 5 Passed**



## ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to adopt Article II, Section 2.3.7: Wetlands Conservation District, Special Provisions, Subsections E... To change the word "wetland" to "Wetland Conservation District" as follows:

1. Where the Wetland Conservation District is suspect to have been illegally filled, since March 12, 1985, its condition shall be confirmed by digging through the fill by hand or backhoe and the presence of poorly or very poorly drained hydric soils beneath the fill shall be considered evidence of filling. The determination of the soil conditions should be made by a New Hampshire certified soil or wetlands scientist, and paid by the applicant. (Amended March, 1998)

### Results of balloting on March 11, 2003

Yes: 1974

No: 812

Article 6 Passed

## ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board to amend Article II, Section 2.5, by amending subsections 2.5.2, subsection Q, Section 2.5.3, subsection A, Section 2.5.4, subsections E,4 and F,6. The purpose of these amendments is to update the references from "Hampton Water Works" to "Aqurion Water Company" and update all references to State departments and regulations which have changed.

2.5.2 Q. Definition of Toxic or Hazardous Materials: amendment the following sentence "... as defined in New Hampshire Department of Environmental Services Ground Water Protection Rules Part Env-Ws 410.05; in New Hampshire Solid Waste Rules Env-Wm 100 to 300 and 2100 to 3700..."

2.5.3.A - Change "Hampton Water Works Co. of Hampton, NH" to "Aqurion Water Company of New Hampshire (formerly Hampton Water Works Co.)"

2.5.4 E, 4 - Change "NH Water Supply and Pollution Control Commission (Ws 411 Control of Nonresidential Underground Storage and Handling of Oil and Petroleum Liquids)" to "New Hampshire Department of Environmental Services Underground Storage Facilities Rule (Env-Wm 1401)"

2.5.4 F, 6 - Change "Hampton Water Works Company" to "Aqurion Water Company of New Hampshire, or its successor."

### Results of balloting on March 11, 2003

Yes: 2347

No: 452

Article 7 Passed

## ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board to amend Article III, Section 3.25 for further clarification as follows:

### EXISTING:

#### 3.25 Shops, restaurants, and warehouses.

RAA	RA	RB	RCS	B	BS	I	G
X	X	X	X	P	P	P	P

**PROPOSED:**

**3.25a** Beauty and Barber Shops, Nail Salons, Cosmetologists, Spas, and other like beauty-health service facilities as regulated by the State of New Hampshire.

RAA	RA	RB	RCS	B	BS	I	G
X	X	X	X	P	P	P	P

**3.25b** Restaurants.

RAA	RA	RB	RCS	B	BS	I	G
X	X	X	X	P	P	P	P

**3.25c** Warehouses.

RAA	RA	RB	RCS	B	BS	I	G
X	X	X	X	P	P	P	P

**3.25d** Domestic pet grooming shops. No boarding of animals is allowed. All facilities must comply with the Town of Hampton Animal Control Ordinance and other applicable regulations.

RAA	RA	RB	RCS	B	BS	I	G
X	X	X	X	P	P	P	P

**Results of balloting on March 11, 2003**

**Yes: 2101**

**No: 633**

**Article 8 Passed**

**ARTICLE 9**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board to amend Article III, Section 3.27 - the procedure for condominium conversions, to require only Planning Board approval in all cases.

Proposed conversion condominiums and the use thereof that do conform to the Zoning regulations will require site plan review by the Planning Board.\*

RAA	RA	RB	RCS	B	BS	I	G
R	R	R	R	R	R	R	R

(Meaning and intending to require that any and all condominium conversions come under Planning Board Jurisdiction.) \*

**Results of balloting on March 11, 2003**

**Yes: 1399**

**No: 1372**

**Article 9 Passed**



## ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board to amend Article IV, Table II, Section 4.6 (minimum square footage per dwelling unit) by deleting the entry for the I (Industrial) Zone (change from 200 to --). The reason is that dwelling units are NOT allowed in the Industrial Zone.

**Results of balloting on March 11, 2003**

**Yes: 1904**

**No: 799**

**Article 10 Passed**

## ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board to amend Article X, Section 10.I.4.a by relocating the current subsection (listed below) to Article XI, new subsection 11.5.a, which discusses construction provisions.

**11.5.a** All businesses shall be located in a building with a permanent foundation, four walls and a permanent roof. (Amended March, 1998)

**Results of balloting on March 11, 2003**

**Yes: 1926**

**No: 697**

**Article 11 Passed**

## ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board to amend Article X, Section 10.I.4 by repealing the existing fee structure for building permits, inspections and certificates of occupancy and replacing it with a new fee schedule pursuant to RSA 674:51 as follows:

**10.I.4** The Building Inspector, at the time of the issuing of a permit, shall collect from the applicant a fee based on the following schedule.

<b>BUILDING DEPARTMENT FEE SCHEDULE</b>		
<b>TYPE OF PERMIT OR INSPECTION</b>	<b>PROCESSING FEE</b>	<b>ADDITIONAL FEE</b>
NEW HOMES, CONDOMINIUMS, TOWNHOUSES, MULTI-FAMILY, COMMERCIAL (requiring collection of multiple items, data, plan review and research)	\$50	\$5 for every \$1,000 of value of construction or portion thereof
ALL OTHER BUILDING PERMITS (Decks, sheds, fences, siding, roofing, etc.)	\$35	\$5 for every \$1,000 of value of work over \$3,000 or portion thereof
ELECTRICAL, PLUMBING & MECHANICAL	\$25	\$5 for every \$1,000 of value of construction or portion thereof
DEMOLITION PERMIT	\$25	
RENTAL - CERTIFICATE OF OCCUPANCY	\$35	
RENEWAL OF EXPIRED PERMITS OR CERTIFICATE OF RENTAL OCCUPANCY	\$25	
RE-INSPECTION FEE AFTER SECOND FAILED INSPECTION	\$25	
SEPTIC SYSTEM Bed bottom inspection (includes sign off from Health Officer/Building Inspector)	\$25	
PRIVATE WELL DRILLING Well water test results meeting minimum EPA standards for potable water to be provided prior to issuance of Certificate of Occupancy	\$35	

<b>HEALTH INSPECTION</b> Day Care, Assisted Living, Youth Homes, Foster Care, Beauty/Barber Shops, Nail Salons etc. as required by the State	\$25	
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In any case where, in the opinion of the Building Inspector, the total cost of the alteration or new construction shall amount to less than \$500, the Building Inspector shall waive the inspection and fee. The Building Inspector shall collect and deposit to the Town each month the total sum collected. Selectmen may waive the building permit fees for non-profit organizations at the recommendation of the Building Inspector. (Amended 1986, 1994, 1996)

**Results of balloting on March 11, 2003**

**Yes: 1761**

**No: 1095**

**Article 12 Passed**

### ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board to amend Article X, Section 10.1.4.a by adding a new section 10.1.4.1 as follows:  
Pursuant to RSA 674:51 III (d), the Board of Selectmen shall have the authority to establish new fees or amend any existing fee schedule for building permits, inspections, or certificates of occupancy.

**Results of balloting on March 11, 2003**

**Yes: 1522**

**No: 1311**

**Article 13 Passed**

### ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board to amend Article XI, Section 11.2 by adding the following new Section 11.2-b. The purpose of this amendment is to conform to State Law. If approved, Section 11.2-b will replace Section 11.2 in its entirety on September 14, 2003.

**Section 11.2-b**

In compliance with House Bill 285-FN-LOCAL, the Town of Hampton shall adopt the New Hampshire State Building Code. Any construction, alteration, repair, renovation or maintenance of a building or structure commencing on or after September 14, 2003 shall comply with the provisions of Section 11.2-b, as follows:

**11.2-b.1** The New Hampshire State Building Code as defined in NH RSA 155-A:1, IV, which includes the International Building Code 2000; the International Plumbing Code 2000; the International Mechanical Code 2000; the International Energy Conservation Code 2000, as published by the International Code Council; and the National Electric Code 1999.

**11.2-b.2** Standards, including definitions, established by the most recent edition of the Life Safety Code, NFPA Doc. No. 101, shall take precedence over all standards in State Building Code relative to means of egress.

**11.2-b.3** For all new buildings, the requirements of the State Fire Code adopted pursuant to RSA 153:5 and to the extent that there is any conflict between the State Building Code and the State Fire Code, the State Fire Code shall take precedence unless otherwise determined by the State Building Code Review Board under RSA 155-A:2, III and RSA 155-A:10.

**11.2-b.4** The International Residential Building Code, 2000 Edition.

**11.2-b.5** The National Electric Code, 2002 Edition.

**11.2-b.6** The enforcement mechanism for the State Building Code shall be that which is already in place for enforcement of the Town Building Code, with the Building Inspector administrating and enforcing same; and the Zoning Board of Adjustment shall act as the Building Code Board of Appeals.

**Results of balloting on March 11, 2003**

**Yes: 2204**

**No: 615**

**Article 14 Passed**

## **ARTICLE 15**

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board to amend the following Articles and Sections to update the Town Zoning Ordinance and Building Codes to the State Building Code standards. The purpose of this amendment is to conform to State Law and would become effective on September 14, 2003. This amendment shall only become effective in the event the preceding article passes.

Article V, Section 5.3.3.a: replace "BOCA Building Code" with "State Building Code."

Article XI, Section 11.4.a: replace "BOCA Basic" with "State Building Code"

Article XV, Section 15.5: replace "BOCA (National Building Code)" with "State Building Code"

**Results of balloting on March 11, 2003**

**Yes: 2148**

**No: 635**

**Article 15 Passed**

## **ARTICLE 16**

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board to amend the Impact Fee Ordinance by updating several sections and adding a section on waivers. If adopted, the proposed ordinance would replace the existing ordinance.

**Results of balloting on March 11, 2003**

**Yes: 1777**

**No: 943**

**Article 16 Passed**

## **ARTICLE 17**

Are you in favor of the adoption of Amendment No. 16 as proposed by the petition of 25 or more voters of the Town of Hampton to amend the Zoning Ordinance/Map (Article II, Section 2.1) for the Town of Hampton to rezone an area which is now zoned Business Seasonal (BS) to Residential B (RB) bounded as follows:

Beginning at the Southeasterly corner of Map 152, Lot 19 (the Seascape Inn at Plaice Cove), then North along the property lines on the westerly side of Route 1-A (Ocean Blvd.) to the Northeasterly corner of Map 134, Lot 51 (the Gables Condominiums), then Westerly along the property lines of Map 134, Lots 51, 50, 42, and Map 152, Lot 11 (the Greenlands) to the Northwesterly corner of Map 152, Lot 11 then south along the property line of Map 152, Lot 11 (the Greenlands), to the Southwesterly corner of Map 152, Lot 11, then Easterly along the property lines of Map 152, Lot 11 and 19 to the point of beginning. (By Petition) Recommended by the Planning Board

**Results of balloting on March 11, 2003**

**Yes: 2000**

**No: 901**

**Article 17 Passed**



## ARTICLE 18

To see if the Town of Hampton will vote to raise and appropriate the sum of \$12,000,000 for the purpose of preparing plans and specifications, permit applications, land acquisitions, and/or easements and for the construction and/or reconstruction of infrastructure at Hampton Beach, some of which requirements are contained in the Federal Water Pollution Control Act, as amended (33U.S.C. 1251 et seq.), and will qualify the Town for Federal and State funds, and which are intended to be in compliance with the Hampton Beach Master Plan, and to authorize the issuance of serial bonds or notes not to exceed \$12,000,000 in accordance with the Municipal Finance Act (NH RSA 33:1 et seq. as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiations, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hampton; and additionally to authorize participation in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to authorize the Selectmen to expend such monies as become available from the Federal and State governments and pass any vote relating thereto. Any income derived from temporary investment of the bond proceeds shall be deposited in the General Fund. (3/5 vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Brian Warburton  
Seconded by James Workman

Speaking on this article, Public Works Director, John Hangen explained that the town is proposing to replace old infrastructure at Hampton Beach. This will include replacing water, sewage, gas, utility poles and reconstruct streets and sidewalks. This infrastructure was put in place in the 30's and 40's and is not adequate for today's use. Thomas Gillick, Planning Board Chairman and Capital Improvement Committee Chairman gave a summary of the process by which this article came to be put on the ballot. Alphonse Webb commended the citizens who worked on this plan.

Donald Tilbury questioned how much of the town revenue comes from the beach. John Hangen states as close as he could ascertain the amount is 27%. Arthur Moody disagreed with that assessment saying the amount of tax paid by that area is closer to 18%. Duane Windemiller, Beach Precinct Commissioner, stated in 1985 the entire town was assessed at \$436 million with the beach portion making up 35% of that amount. In 2002 the total town assessment was \$1.3 billion, the beach was not 18% or \$259 million because the beach revenues are dropping.

Fred Rice favored the article stating other aspects of the article have the capability of changing the face of Hampton. It will increase the capacity to make the area more favorable to tourists, and thereby increase the tax base.

A motion to end debate on the article was made by Gerald Dignam and seconded by David Lang. The motion received the required 2/3 vote of the assemble. It was voted to put Article 18 on the ballot as written. A motion to restrict reconsideration on this article was made by James Barrington and seconded by Fred Rice. So voted.

### **Results of balloting on March 11, 2003**

**Yes: 1892**

**No: 1199**

**Article 18 Passed with 61.2% of the votes**

## ARTICLE 19

Shall the Town of Hampton vote to raise and appropriate the sum of Four Million (\$4,000,000) Dollars for the acquisition of conservation easements and/or open space land (including any buildings or structures incidental to such land in the best interests of the Town, as the Selectmen deem appropriate, and to authorize the issuance of not more than \$4,000,000 bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rates of interest thereon, and to further authorize the Selectmen to act on behalf of the Town in connection with such acquisitions of conservation easements or other open space land. No bonds or notes shall be issued with a term maturity of less than fifteen years, and the authority conferred by the passage of this Article is non-lapsing until its purpose is accomplished, in accordance with RSA 32:7, III.

The purchase of land with funds appropriated pursuant to this article shall be permitted only if all the procedural requirements for the purchase of land spelled out in RSA 41:14-a are satisfied. (3/5 vote required.)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by William Sullivan  
Seconded by Virginia Bridle

Speaking on the article, Selectman Sullivan explained that controlling growth lessens the burden on the schools, on public services and would aid in conserving our water supply and provide recreational value. He stated that there are three ways this money can be used, first is for a conservation easement, second purchase the developmental rights, and third for a direct purchase. He further stated that the majority of the Planning Board agreed with this article and before the money could be utilized the questions would again come before the town for a vote. Selectman Warburton spoke against the article stating he needs a better plan and feels that a lower amount would be sufficient.

Gerald Dignam rose on a Point of Order questioning the legality of the article. He referred to the requirement of having indexes to document areas of open spaces throughout the town. He asked to have the town counsel render an opinion. Attorney Gearreald read the recommendation memorandum in its entirety.

"...while this statute's use of the word "shall" signifies that these duties are mandatory, nevertheless the statute sets forth no penalty or sanction if the Conservation Commission is neglectful of these duties. In the absence of a legislatively provided method of enforcing a statutory mandate, our Supreme Court has looked to whether a party seeking relief has shown prejudice to determine if any sort of remedy is available and what the form of that remedy should be. It is my understanding that while the Conservation Commission itself may not have its own indexes of the kind specified above, there at least exists a list of open space and natural areas within the Town that are owned by the Town and other public interest groups."

Gerald Dignam stated he asked to review these indexes and has not seen them as yet. He moved to have this article removed from the ballot until such time as the indexes are available to the public. The Moderator informed Mr. Dignam that it was not possible to remove the article from the warrant. Chester Riley spoke in favor of the need to protect the town's open spaces and this article should be viewed as a line of credit to be used if needed. He further stated that there are maps readily available that would clearly show the lands referenced. Virginia Nardone questions the amount of open space we have in the beach district, north beach and town areas. Vivianne Marcotte stated that the beach area is owned by the state and the other owners. The entire area the town owns, not including the marsh area is 7%.

At this time Assistant Moderator Denis Kilroy interrupted the proceedings to inform the assembly that NASA Space Shuttle Columbia had broken up over Texas. There was a moment of silence of the crew and their families.

The meeting continued and Virginia Nardone motioned to amend the article, substituting the following wording for Article 19. "Shall the Town of Hampton vote to raise and appropriate the sum of \$200,000 to establish a budget for the Conservation Commission to provide the documentation



with the assistance of an outside source, if necessary, of all current property. To establish, maintain and define all easements and/or open space land including any buildings or structures incidental to such land in the best interest of the Town. And, in addition to present to the outside source any additional parcels that are under consideration for purchase to be presented to the public so as to make sure that the proposed property or properties are beneficial to the Town of Hampton.” Seconded by Mr. Mullins.

Mary-Louise Woolsey rose on a Point of Order stating that any individual wishing to put a conservation article on the ballot had the opportunity to do so, and this amendment corrupts intentions of the article and should not be allowed. Chet Riley, also on a Point of Order, declared that this amendment is an abuse of the deliberative session and asked if such an amendment as this was allowed. The attorney replied in the affirmative. Arthur Moody said that this meeting was not specifically warned. Mrs. Woolsey asked for a Point of Personal Privilege stating that she, Mr. Moody, Mr. Riley want to go on record, if this substitution amendment is voted on, as objecting to it because the meeting was not warned as it must be by law. The Moderator after a discussion with the town attorney declared the amendment to be legal.

Moderator Lessard called for discussion on the amendment and after several speakers it was moved and seconded to end debate. The motion passed with at least a 2/3 vote. Five registered voters requested a secret ballot. Moderator Lessard stated that the voting machines would be used and explained the procedures. While the voting was going on David Lang commended Jeremiah Lonergan on his rendition of *God Bless America* and said thoughts go out to the armed services abroad. Moderator Lessard called attention to the passing of his long-time assistant Frank Wagner and a moment of silence was observed. Balloting was completed and the Nardone Amendment failed with a of vote of Yes: 9 No: 95 A motion to move the question was made by Fred Rice and seconded by Mary-Louise Woolsey. The motion was approved by a 2/3 vote. It was moved and seconded to put Article 19 on the ballot as written. So voted. Brian Warburton motioned to restrict reconsideration on the article, seconded by William Sullivan. All approved.

#### **Results of balloting on March 11, 2003**

**Yes: 1888**

**No: 1086**

**Article 19 Failed to get the required 3/5 vote.**

## **ARTICLE 20**

To see if the Town of Hampton will vote to raise and appropriate the sum of \$2,200,000 for the purpose of preparing plans and specifications, permit applications, land acquisitions, and/or easements and for the construction of sewerage facilities recommended in the Town's 201 Facilities Planning Study for additions and improvements to the sewer mains along Kings Highway and the main connector from Hampton Beach, and for professional services necessary to update the 201 Facilities Plan, as required by the Federal Water Pollution Control Act, as amended (33U.S.C. 1251 et seq.), and which will qualify the Town for Federal and State funds, and to authorize the issuance of serial bonds or notes not to exceed \$2,200,000 in accordance with provisions of the Municipal Finance Act (NH RSA 33:1 et seq. as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiations, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hampton; and additionally to authorize participation in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to authorize the Selectmen to expend such monies as become available from the Federal and State governments and to pass any vote relating thereto. Any income derived from temporary investment of the bond proceeds shall be deposited in the General Fund. (3/5 vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Virginia Bridle

Seconded by Brian Warburton

Mr. John Hangen gave an overview of the article. He stated certain areas are still under a sewer moratorium. The town has removed that moratorium for all areas except this. Lifting the moratorium will enable the homeowners to now construct additions as they wish. There was no other discussion and Article 20 was voted to go on the ballot as written.

**Results of balloting on March 11, 2003**

**Yes: 1888**

**No: 1086**

**Article 20 Passed with 63% of the votes.**

**ARTICLE 21**

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special or individual warrant articles, the amount set forth in the budget posted with the warrant, for the purposes set forth therein, totaling \$20,125,309? Should this article be defeated, the operating budget shall be \$19,526,288 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: Warrant Article 21 (Operating Budget Article) does not include special warrant articles 18, 19, 20, 25, 27, 29, 39, 41, 42, 43, 44, 45, 46, 47, 49, 50, 51, 52, 54, 56 and Individual Articles 22, 23, 24, 26, 28, 30, 31, 32, 33, 34, 35, 36, 38, 40, and 48. Majority vote required.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Fred Rice

Seconded by Virginia Bridle

There was no discussion and the article was voted to be placed on the ballot as written. A motion to restrict reconsideration was made by James Barrington and seconded by Fred Rice. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1681**

**No: 1277**

**Article 21 Passed**

**ARTICLE 22**

Shall the Town of Hampton vote to raise and appropriate the sum of \$600,000.00 to demolish the old town office building located at 136 Winnacunnet Road and build a new Senior Citizens Center there? Such appropriation shall include all design, architectural, engineering, demolition, removal, construction, landscaping, and any other work necessary or desirable to complete the demolition and construction.

Majority Vote Required.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by James Workman

Seconded by Brian Warburton

Michael McDermott offered to amend the article by substituting the original article with the following: "Shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to demolish the old town office building located at 136 Winnacunnet Road, as well as appropriate \$10,000 to research and locate a Community Center within the Town of Hampton preferably within our future year round resort district to accommodate all, youth and seniors alike.



Such appropriation shall include all design, architectural, engineering, demolition, removal, construction, landscaping and any other work necessary or desirable to complete the demolition and construction." Seconded by Virginia Nardone.

Mary-Louise Woolsey opposed the motion of the substitution amendment saying it is an inappropriate means to end the article. Fred Rice also opposed the amendment, saying we can not demolish the building for \$40,000 and made a motion to bring the amendment to a vote. Seconded by David Lang. So voted. The amendment failed on a hand vote.

Speaking for the Senior Center, Mr. Jerry McConnell said the seniors have needed a place to get together and have been using rooms in other town buildings and would like a center for themselves. Donald Tilbury opposed the article and questioned whether there was enough planning done before this was brought forth. Gary Patton stated he is a senior citizen and he would rather have his tax money than a center. David Lang, speaking for the article said seniors should not have to beg for a place to congregate and socialize. Dyana Lassonde, Recreation and Parks Director, spoke for the article saying that the Senior Citizens have been looking for a center for eight years. Michael McDermott made a suggestion that they consider a piece of property on Brown Avenue currently owned by the Royal family. He said this is a property that could be used by other members of the community as well. Vic Lessard spoke in favor of the article, as this is something the town has been looking into for a long time. Maurice Friedman spoke in favor of the concept, but feels we do not have enough information at this time.

A motion to end discussion on the article was made by Mary-Louise Woolsey and seconded by Chet Riley. The motion carried. A motion to put Article 22 on the ballot as written was approved. James Barrington moved to restrict reconsideration on Article 22, seconded by Mary-Louise Woolsey. So voted.

#### **Results of balloting on March 11, 2003**

**Yes: 1436**

**No: 1601**

**Article 22 Failed**

### **ARTICLE 23**

Shall the Town of Hampton vote to raise and appropriate the sum of \$500,000 for a communications system to be installed in the new Police Station being constructed at the Brown Avenue extension? Said appropriation shall include all engineering, design, procurement, shipping, installation and training costs, together with all appurtenances necessary or desirable to complete the project. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by William Sullivan

Seconded by James Workman

William Wrenn, Chief of Police, stated the current system has been in use since 1984 and they had intended to continue to use the system. There is a need to have all the police systems in the State able to communicate with each other. This article will enable the department to transfer over to a VHF program. He stated he would seek out grants to augment this amount. Motion to end debate was made by William Sullivan and seconded by James Workman. All approved. A motion to put the article on the ballot was seconded and approved.

#### **Results of balloting on March 11, 2003**

**Yes: 1854**

**No: 1172**

**Article 23 Passed**

It was announced that Fire Chief Hank Lipe recently retired as a member of the U.S. Coast Guard Reserve and received a Medal of Achievement from the Coast Guard.

## ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$375,000 for the design and construction of a salt shed, a vehicle wash down facility, and a truck barn for the Public Works Department?

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by James Workman  
Seconded by Brian Warburton

John Hangen spoke about the new Federal government restrictions on salt storage near marshes or tidal areas. A motion to move the article to a vote was made by Fred Rice and seconded by Mary-Louise Woolsey. There was no objection and it was moved and seconded to put Article 24 on the ballot as written. A motion to restrict reconsideration on Articles 23 and 24 was made by James Barrington and seconded by Mary-Louise Woolsey. So voted.

### Results of balloting on March 11, 2003

Yes: 1394

No: 1581

Article 24 Failed

## ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate \$350,000 to be added to the Road Improvement Capital Reserve Fund established by Article 16 of the 1998 Town Meeting pursuant to the provisions of RSA 35:1? The balance in the fund as of December 31, 2002 is approximately \$800,000 plus interest. Majority vote required.

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Arthur Moody objected to this article saying that it is a misuse of a Capital Reserve Fund as the funds have been withdrawn the same year. He feels that money should be raised as needed. James Barrington stated that the money has been used for capital projects and the fund has been increased. Vic Lessard said the money is drawing interest for the town; however it is taking money from the taxpayer because the interest could be earned directly by the taxpayer. Mr. Rice said this fund is part of the capital improvement plan and can be drawn on as needed instead of large amounts being expended in one year. Mary-Louise Woolsey moved to end discussion, seconded by David Lang. So voted. Article 25 was voted to go on the ballot as written. A motion to restrict reconsideration on Article 25 was made by James Barrington and seconded by Mary-Louise Woolsey. So voted.

### Results of balloting on March 11, 2003

Yes: 1755

No: 1216

Article 25 Passed

## ARTICLE 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$275,000 for sanitary sewer and storm sewer replacement and upgrades on Hobbs Road? Said project to include engineering, design, and construction of upgraded and/or replacement sanitary and storm sewers on and immediately adjacent to Hobbs Road, including all necessary and desirable appurtenances to complete the project. Majority Vote Required

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by William Sullivan  
Seconded by James Workman



Seeing no discussion, Assistant Moderator O'Neil called for a vote to put Article 26 on the ballot as written. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1670**

**No: 1383**

**Article 26 Passed**

**ARTICLE 27**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the future revaluation by appraisers, appraisal firms or corporations approved by the commissioner of revenue administration, of the real estate in the town for tax assessment purposes and to raise and appropriate the sum of \$225,000 to be placed in this fund; and to appoint the Selectmen as agents to expend from this fund.

Majority vote required.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Brian Warburton

Seconded by Virginia Bridle

There was no discussion on the article and Assistant Moderator O'Neil declared that Article 27 would go on the ballot as written.

**Results of balloting on March 11, 2003**

**Yes: 1308**

**No: 1696**

**Article 27 Failed**

**ARTICLE 28**

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 for the purpose of studying the space needs, siting the location, and preparing conceptual design including floor plans and elevations for the Fire Department facilities needed at the Beach and at such other locations as may be desirable. Said plan shall also include recommendations concerning the siting and layout of the headquarters facilities as well as short and long term planning for substations.

Majority vote required.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by William Sullivan

Seconded by James Workman

Fire Chief Lipe explained the vote of the previous years required the town to take over the station at the beach. This article would provide funds to examine the future needs for fire protection. There was no further discussion and Assistant Moderator O'Neil declared that the article would go on the ballot as written.

**Results of balloting on March 11, 2003**

**Yes: 1533**

**No: 1540**

**Article 28 Failed**

## ARTICLE 29

On petition of at least 25 registered voters of the Town of Hampton: Shall the Town of Hampton raise and appropriate the sum of \$150,000 for the construction of a sidewalk along Cusack Road from the intersection of Cusack Road and North Shore Road to Route 1A. Lack of a sidewalk along Cusack Road presents a safety hazard to the large number of pedestrians traveling it.

(By Petition)

Not Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

Not Recommended by the Deliberative Session

Moved by Robert Drew

Seconded by Virginia Bridle

An amendment was proposed by the petitioner to add the words "raise and" before the word Appropriate and to delete the word "only". Seconded by Virginia Bridle. The amendment was approved. A motion to end discussion on this article was defeated. Fred Rice moved to add the words "Not recommended by the deliberative session" to the end of the article. Seconded by David Lang. The Rice Amendment passed. The Moderator said that those words will be added to the article. James Workman moved to restrict reconsideration on this article and Fred Rice seconded. The motion passed.

### Results of balloting on March 11, 2003

Yes: 739

No: 2344

Article 29 Failed

## ARTICLE 30

Shall the Town of Hampton, if Article 18 is defeated, vote to raise and appropriate the sum of \$105,000 for storm sewer replacement and upgrades on Hobson Avenue? Said project to include engineering, design, and construction of upgraded and/or replacement storm sewers on and immediately adjacent to Hobson Avenue, including all necessary and desirable appurtenances to complete the project.

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Brian Warburton

Seconded by James Workman

James Barrington offered to amend the article by inserting "if article 18 is defeated: after the words Town of Hampton. Seconded by Brian Warburton. Fred Rice explained the Budget Committee did not recommend this article and suggested one reason was because it lacked that wording. The Barrington Amendment passed. It was voted to place Article 30 on the ballot as amended. A motion to restrict reconsideration on Article 30 was made by James Barrington and seconded by Brian Warburton. The motion passed. (At the end of the Deliberative Session the Budget Committee met and reversed their vote and recommended the article).

### Results of balloting on March 11, 2003

Yes: 1410

No: 1585

Article 30 Failed

## ARTICLE 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$186,972 to fund the cost items relating to the Professional Firefighters of Hampton, Local 2664 – IAFF, salaries and benefits for 2003. Such sum representing the additional salaries and benefits contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Professional Firefighters of Hampton, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2003, 2004, and 2005. The additional amounts necessary to fund the cost items for the following years are:

2004: \$122,887 over the amounts for contract year 2003 for salaries and benefits.

2005: \$116,771 over the amounts for contract year 2003 and 2004 for salaries and benefits.

Majority Vote Required

Recommended by Board of Selectmen

Recommended by Budget Committee

Recommended by the Deliberative Session

Edward Buck spoke on all the union articles stated he moved to Hampton because of all the town services and motioned to add "Recommended by the Deliberative Session" to all six articles. Seconded by James Workman. The amendment passed. It was voted to put Article 31 on the ballot as written.

### Results of balloting on March 11, 2003

Yes: 1951

No: 1200

Article 31 Passed

## ARTICLE 32

Shall the Town of Hampton vote to raise and appropriate the sum of \$148,253 to fund the cost items relating to the Hampton Police Association, salaries and benefits for 2003. Such sum representing the additional salaries and benefits contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2003, 2004, and 2005. The additional amounts necessary to fund the cost items for the following years are:

2004: \$112,649 over the amounts for contract year 2003 for salaries and benefits.

2005: \$120,215 over the amounts for contract year 2003 and 2004 for salaries and benefits.

Majority Vote Required

Recommended by Board of Selectmen

Recommended by Budget Committee

Recommended by the Deliberative Session

Moved by James Workman

Seconded by Brian Warburton

Selectman Warburton spoke for this article. Mary-Louise Woolsey moved to put the article on the ballot as amended. Seconded by Chet Riley.

### Results of balloting on March 11, 2003

Yes: 1749

No: 1260

Article 32 Passed



## ARTICLE 33

Shall the Town of Hampton vote to raise and appropriate the sum of \$131,323 to fund the cost items relating to the Hampton Fire Department Supervisory Association, Local 3017 – IAFF, salaries and benefits for 2003. Such sum representing the additional salaries and benefits contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Fire Department Supervisory Association, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2003, 2004, and 2005. The additional amounts necessary to fund the cost items for the following years are:

2004: \$33,962 over the amounts for contract year 2003 for salaries and benefits.

2005: \$37,444 over the amounts for contract year 2003 and 2004 for salaries and benefits.

Majority Vote Required  
Recommended by Board of Selectmen  
Recommended by Budget Committee  
Recommended by the Deliberative Session

Moved by James Workman  
Seconded by Brian Warburton

James Barrington thanked the participants in the negotiations for their support. Elizabeth Webb moved and Alphonse Webb seconded to put the article on the ballot as amended. So Voted.

### Results of balloting on March 11, 2003

Yes: 1749

No: 1260

Article 33 Passed

## ARTICLE 34

Shall the Town of Hampton vote to raise and appropriate the sum of \$97,803 to fund the cost items relating to the State Employees Association, Local 1984, salaries and benefits for 2003. Such sum representing the additional salaries and benefits contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the State Employees Association (Public Works), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2003, 2004, and 2005. The additional amounts necessary to fund the cost items for the following years are:

2004: \$88,770 over the amounts for contract year 2003 for salaries and benefits.

2005: \$85,844 over the amounts for contract year 2003 and 2004 for salaries and benefits.

Majority Vote Required  
Recommended by Board of Selectmen  
Recommended by Budget Committee  
Recommended by the Deliberative Session

Moved by Brian Warburton  
Seconded by Mary-Louise Woolsey

There was no discussion and it was voted to put the article on the ballot as amended.

### Results of balloting on March 11, 2003

Yes: 1630

No: 1361

Article 34 Passed



## ARTICLE 35

Shall the Town of Hampton vote to raise and appropriate the sum of \$56,104 to fund the cost items relating to the Teamsters, Local #633, salaries and benefits for 2003. Such sum representing the additional salaries and benefits contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters (Clerical, PW Foremen PD Dispatchers), pursuant to N.H. RSA273-A.

Note: the above agreement is for the years 2003, 2004, and 2005. The additional amounts necessary to fund the cost items for the following years are:

2004: \$59,630 over the amounts for contract year 2003 for salaries and benefits.

2005: \$51,837 over the amounts for contract year 2003 and 2004 for salaries and benefits.

Majority Vote Required  
Recommended by Board of Selectmen  
Recommended by Budget Committee  
Recommended by the Deliberative Session

Moved by James Workman  
Seconded by Brian Warburton

There was no discussion and the article will go on ballot as amended.

### Results of balloting on March 11, 2003

Yes: 1513

No: 1471

Article 35 Passed

## ARTICLE 36

Shall the Town of Hampton vote to raise and appropriate the sum of \$32,010 to fund the cost items relating to the Hampton Police Association (Sergeants), salaries and benefits for 2003. Such sum representing the additional salaries and benefits contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2003, 2004, and 2005. The additional amounts necessary to fund the cost items for the following years are:

2004: \$22,772 over the amounts for contract year 2003 for salaries and benefits.

2005: \$24,912 over the amounts for contract year 2003 and 2004 for salaries and benefits.

Majority Vote Required  
Recommended by Board of Selectmen  
Recommended by Budget Committee  
Recommended by the Deliberative Session

Moved by Brian Warburton  
Seconded by James Workman

At the suggestion of Fred Rice it was re-voted to repeat the motion that added the words "Recommended by the Deliberative Session" to all articles as they all had not been open for discussion when the original amendment was approved. The motion was restated by Edward Buck and seconded by David Lang. The amendment passed. A motion to restrict reconsideration on Articles 31 through Article 36 was made by Fred Rice and seconded by Edward Buck. So voted.

### Results of balloting on March 11, 2003

Yes: 1663

No: 1336

Article 36 Passed

## ARTICLE 37

Shall the Town of Hampton, if any or all of the six collective bargaining agreements are defeated (Article 31, Firefighters; Article 32 Police Officers; Article 33 Fire Officers; Article 34 Public Works employees; Article 35 Teamsters; and/or Article 36 Police Sergeants), authorize the Governing Body to call one special meeting, at its option, to address cost items only of the defeated said article or articles.

Majority Vote Required

Moved by Brian Warburton  
Seconded by Virginia Bridle

Chet Riley moved to put the article on the ballot as written. Seconded by John Bridle. So voted. James Barrington moved to restrict reconsideration of Article 37, seconded by Brian Warburton. The motion passed.

### Results of balloting on March 11, 2003

Yes: 1544

No: 1336

Article 37 Passed

## ARTICLE 38

Shall the Town of Hampton vote to raise and appropriate the sum of \$68,000 for the demolition and replacement of the old "Cave Building" at Tuck field. This building is recommended by, and will be used by, the Hampton Recreation & Parks Department, the Hampton Youth Association, Little Warriors Football Organization and the Hampton Recreation & Parks Advisory Council.

Majority Vote Required

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Brian Warburton  
Seconded by William Sullivan

Selectman Warburton spoke in favor of replacing the cave building. Dyana Lassonde brought pictures to illustrate the condition of the building and spoke of the need to replace the current building. There was no further discussion and it was moved and seconded to put the article on the ballot as written. James Barrington moved to restrict reconsideration of Article 38. Seconded by Fred Rice. The motion passed and the Moderator declared the article closed to further discussion.

### Results of balloting on March 11, 2003

Yes: 1784

No: 1205

Article 38 Passed

## ARTICLE 39

Shall the Town of Hampton vote to raise and appropriate the sum of \$33,500 to fund the final engineering, permitting, and legal services (pre-construction phase) necessary to prepare for the restoration and stabilization of Eel Ditch located 1,015 feet north and 525 feet south of Winnacunnet Road crossing? Monies raised either through grants and/or private sources and in-kind services will be used to offset the Town's expenses. This will be a non-lapsing appropriation per RSA 32:7, VI, and any funds not expended during the pre-construction phase shall be retained by the Town for the restoration work and mitigation construction (construction phase) and shall not lapse until the construction phase is completed or by December 31, 2008, whichever is sooner. The land along Eel Ditch stream banks is eroding, causing several structures to be at high risk, and causing the loss of land for property owners adjacent to the creek, and the washing of sediments into the creek, which has a

detrimental effect on the ecosystem of the creek and adjacent marshes. A preliminary engineering report was completed in November 2001 that recommends stabilization measures for the creek banks. The funds for the pre-construction phase will be used to prepare the necessary final engineering designs and plans, bid documents, cost estimates, permit applications, construction agreements and easements; and shall include the necessary administrative and technical support to complete these tasks.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Virginia Bridle  
Seconded by William Sullivan

Arthur Moody questioned why the town should do this, as it should be repaired by the State, because the State originally did the work in that area. A motion to put the article on the ballot was made by Vivianne Marcotte and seconded by Charlene Carliell. The motion carried. James Barrington moved to restrict reconsideration of the article. Seconded by Fred Rice. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1721**

**No: 1200**

**Article 39 Passed**

**ARTICLE 40**

To see if the Town of Hampton will vote to raise and appropriate a sum of \$20,000 for an engineering study of drainage issues in the area from and including the railroad right-of-way north of the outfall behind Luigi Marelli Square to the railroad bridge near the North Hampton town line.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Vivianne Marcotte  
Seconded by James Workman

There was no discussion and a motion was made by Chet Riley with a second by Elizabeth Webb to put the article on the ballot as written. James Barrington moved to restrict reconsideration of Article 40. Fred Rice seconded the motion. So voted.

**Results of balloting on March 11, 2003**

**Yes: 441**

**No: 1582**

**Article 40 Failed**

**ARTICLE 41**

On petition of Vivianne G. Marcotte for the Conservation Commission and at least twenty-five (25) registered voters of the Town of Hampton: to raise and appropriate \$15,000 for the purpose of continuing the restoration of our degraded salt marshes. This will enable the Conservation Commission to apply for matching funds from U.S. Fish and Wildlife Services, Ducks Unlimited, Gulf of Maine Council, the Office of State Planning N.H. Coastal Program, and others to accomplish projects costing more than twice this amount. (By Petition)

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Vivianne Marcotte



Seconded by Mary-Louise Woolsey

There was no discussion and the Moderator stated that the article would go on the ballot as written.

**Results of balloting on March 11, 2003**

**Yes: 2149**

**No: 926**

**Article 41 Passed**

**ARTICLE 42**

We, the undersigned Hampton town voters, request that the Town of Hampton raise and appropriate \$8,000.00 in the FY 2003 budget for the support of Seacoast Mental Health Center, Inc.(By petition)

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Virginia Bridle

Seconded by Brian Warburton

There was no discussion and it was voted to put the article on the ballot as written.

**Results of balloting on March 11, 2003**

**Yes: 2042**

**No: 1010**

**Article 42 Passed**

**ARTICLE 43**

We the undersigned registered voters of the Town of Hampton petition the Town of Hampton to raise and appropriate \$3,500.00 in the 2003 budget to support the Senior Transportation Program and the provision of medical and health related services to Hampton residents by Lamprey Health Care. This request represents level funding.

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Virginia Bridle

Seconded by Thomas Gillick

Thomas Gillick spoke to the article saying that those who were not seniors were "seniors in training". There was no further discussion and it was voted to put Article 43 on the ballot as written.

**Results of balloting on March 11, 2003**

**Yes: 2497**

**No: 595**

**Article 43 Passed**

## ARTICLE 44

On petition of Ginni McNamara, 4 Randall Street, Hampton, NH 03842 and at least twenty-five (25) or more registered voters of the Town of Hampton: To see if the Town will vote to support the Hampton Christmas Parade and related activities and raise and appropriate the sum of \$3,500.00 to help defray the expenses of the 2003 event. Said funds to be paid to the Hampton Area Chamber of Commerce.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Brian Warburton  
Seconded by William Sullivan

There was no discussion and Article 44 will be on the ballot as written.

### Results of balloting on March 11, 2003

Yes: 2099

No: 1001

Article 44 Passed

## ARTICLE 45

To see if the Town of Hampton will vote to authorize the Selectmen to enter into a three year lease-purchase agreement for the purpose of lease-purchasing a dump truck for the Recreation and Parks Department, and for all related activities necessary for that purpose and to raise and appropriate the sum of \$8,857 for the first year's payment for that purpose. This lease-purchase agreement will contain an escape clause.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Brian Warburton  
Seconded by William Sullivan

There was no discussion and it was voted to put Article 45 on the ballot as written.

### Results of balloting on March 11, 2003

Yes: 1714

No: 1337

Article 45 Passed

## ARTICLE 46

To see if the Town of Hampton will vote to authorize the Selectmen to enter into a three year lease-purchase agreement for the purpose of lease-purchasing a garage for the Recreation and Parks Department, and for all related activities necessary for that purpose and to raise and appropriate the sum of \$5,314 for the first year's payment for that purpose. This lease-purchase agreement will contain an escape clause.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Brian Warburton  
Seconded by William Sullivan

It was voted to put Article 46 on the ballot as written. A motion to restrict reconsideration of Articles 45 and 46 was made by James Workman and seconded by Brian Warburton. So voted.

### Results of balloting on March 11, 2003

Yes: 1591

No: 1428

Article 46 Passed

## ARTICLE 47

Shall the Town of Hampton appropriate only the sum of \$500,000 from the Hampton Emergency Medical Services Fund, a Special Revenue Fund created by Article 15 of the 2000 Town Meeting and funded with revenues generated from ambulance and emergency medical service calls, to provide, improve, and/or enhance ambulance and emergency medical services. Adoption of this article will have no effect on the Town's tax rate.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by William Sullivan  
Seconded by Virginia Bridle

There was no discussion and on a motion by James Workman with a second by David Lang it was voted to put Article 47 on the ballot as written.

### Results of balloting on March 11, 2003

Yes: 2461

No: 623

Article 47 Passed

## ARTICLE 48

Shall the Town of Hampton appropriate only a sum not to exceed \$350,000 to make improvements on Bridehill Drive, John Stark Lane, Morrill Street, Ashbrook Drive, Wingate Street, Carolan Avenue, Thayer Road, Stowcroft Drive, and Island Path East to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements, and to authorize withdrawal of up to \$350,000 from the Road Improvement Capital Reserve Fund created for that purpose? Adoption of this article will have no effect on the Town's tax rate.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by James Workman  
Seconded by William Sullivan

Mr. Donald Tilbury, resident of Bridehill Drive spoke in favor of this article. A motion to put the article on the ballot as written was made by James Workman and seconded by David Lang. The motion carried. Fred Rice moved to restrict reconsideration on Articles 47 and 48. Seconded by James Barrington. So voted. The Moderator declared those articles closed to further discussion today.

### Results of balloting on March 11, 2003

Yes: 1727

No: 1314

Article 48 Passed

## ARTICLE 49

Shall the Town of Hampton appropriate only the sum of \$250,000 from the Hampton Recreation Fund, a Special Revenue Fund created by Article 19 of the 2000 Town Meeting and funded with revenues generated from recreation department programs and activities, to fund programs and activities through the Recreation and Parks Department? Adoption of this article will have no effect on the Town's tax rate.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by Virginia Bridle  
Seconded by James Workman



There was no discussion. It was voted to put Article 49 on the ballot as written by a motion of Mary-Louise Woolsey and a second by Chet Riley.

**Results of balloting on March 11, 2003**

**Yes: 2235**

**No: 735**

**Article 49 Passed**

**ARTICLE 50**

Shall the Town of Hampton appropriate only the sum of \$250,000 from revenues generated for the Hampton Private Detail Fund, a Special Revenue Fund created by Article 17 of the 2000 Town Meeting and funded with revenues generated from Police and Fire department private details, to fund Police and Fire Department private details? Adoption of this article will have no effect on the Town's tax rate.

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by William Sullivan

Seconded by Brian Warburton

James Barrington spoke on behalf of all the special articles stating the revenue comes into the town for expenses listed in the fund. This becomes a self-sustaining fund to offset the tax rate. The articles are to appropriate the funds that have been raised by the fund. There was no further discussion. Elizabeth Webb moved to put Article 50 on the ballot as written. Seconded by Chet Riley. So voted. A motion to restrict reconsideration on Articles 49 & 50 was made by James Barrington and seconded by Mary-Louise Woolsey. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1834**

**No: 1073**

**Article 50 Passed**

**ARTICLE 51**

Shall the Town of Hampton appropriate only the sum of \$70,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement funds, to upgrade, expand, and enhance the development of the local origination channel?

Adoption of this article will have no effect on the Town's tax rate.

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Brian Warburton

Seconded by William Sullivan

There was no further discussion and the Moderator declared that Article 51 would go on the ballot as written. A motion to restrict reconsideration of Article 51 was made by James Barrington and seconded by Fred Rice. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1958**

**No: 951**

**Article 51 Passed**

## ARTICLE 52

Shall the Town of Hampton appropriate only the sum of \$31,675, generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries. This appropriation will not affect the Town's tax rate.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by James Workman  
Seconded by Brian Warburton

There was no discussion and Mary-Louise Woolsey moved to put the article on the ballot as written. Seconded by Chet Riley. So voted. James Barrington moved to restrict reconsideration of Article 52. Elizabeth Webb seconded the motion. The motion passed.

### Results of balloting on March 11, 2003

Yes: 2350

No: 572

Article 52 Passed

## ARTICLE 53

Shall the Town of Hampton adopt the provisions of RSA 31:95-c to restrict 100% of revenues from Fire Alarm Maintenance Fees to expenditures for the purpose of maintaining, replacing, upgrading, and/or operating a Fire Alarm System? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Alarm Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund's accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by William Sullivan  
Seconded by Virginia Bridle

Chief Lipe said the special revenue would restrict the expenditure to only the listed purposes. There was no other discussion; the Moderator declared that Article 53 would be on the ballot as written. A motion to restrict reconsideration was made by James Barrington and seconded by Mary-Louise Woolsey. So voted.

### Results of balloting on March 11, 2003

Yes: 2120

No: 751

Article 53 Passed

## ARTICLE 54

In the event of the adoption of Article 53, shall the Town of Hampton appropriate only a sum of \$200,000 from the Fire Alarm Fund to operate, maintain, and upgrade the Fire Alarm System in the Town of Hampton? Adoption of this article will have no impact on the tax rate.

Majority Vote Required  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Moved by William Sullivan  
Seconded by James Workman

Answering a question from Arthur Moody, James Barrington explained that this article would only appropriate money from the existing fund. The money would only be used if necessary. There was no other discussion and Chet Riley moved to put the article on the ballot as written. Seconded by Denis Kilroy. So voted. A motion to restrict reconsideration was made by James Barrington and seconded by Mary-Louise Woolsey. So voted.

**Results of balloting on March 11, 2003**

**Yes: 2148**

**No: 739**

**Article 54 Passed**

**ARTICLE 55**

Shall the Town of Hampton adopt the provisions of RSA 31:95-c to restrict 100% of revenues from forfeited money or property received through federal, state, and local sources to expenditures for the purposes specified by federal or state statutes governing forfeitures.? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Forfeiture Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund's accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue and in compliance with Federal and State laws governing forfeitures.

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by James Workman

Seconded by William Sullivan

Hearing no discussion the Moderator declared that Article 55 would go on the ballot as written. James Barrington moved to restrict reconsideration on the article. Seconded by Brian Warburton. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1788**

**No: 1010**

**Article 55 Passed**

**ARTICLE 56**

In the event of the adoption of Article 55, shall the Town of Hampton appropriate only a sum of \$200,000 from the Police Forfeiture Fund to perform all lawful functions allowed under federal, state, and local criminal justice forfeiture programs available in the Town of Hampton? Adoption of this article will have no effect on the tax rate.

Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by James Workman

Seconded by William Sullivan

There was on discussion and on a motion from Elizabeth Webb and a second from Alphonse Webb it was voted to put the article on the ballot as written. James Workman moved to restrict reconsideration on the article and William Sullivan seconded. So voted.

**Results of balloting on March 11, 2003**

**Yes: 1880**

**No: 933**

**Article 56 Passed**



## ARTICLE 57

To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Moved by William Sullivan  
Seconded by Brian Warburton

Fred Rice questioned if this was a Selectmen's article. William Sullivan answered that it is a non-binding resolution to get a recommendation, by vote, asking the New Hampshire General Court to continue to fund LCHIP.

Chet Riley stated that the program has been a good program for the State of New Hampshire for the protection of lands and the restoration of churches and buildings. It was only funded for a two-year period and is a worthwhile program. Alphonse Webb, a director of the James House, said that the James House has applied for LCHIP funds and feels that they will be a recipient of such a grant as long as the funding continues. On a motion by Elizabeth Webb and a second by Chet Riley it was voted to put Article 57 on the ballot as written. A motion to restrict reconsideration was made by James Barrington and seconded by Brian Warburton. So voted.

### Results of balloting on March 11, 2003

Yes: 1947

No: 837

Article 57 Passed

## ARTICLE 58

Whereas, New Hampshire residents pay the 12<sup>th</sup> highest cost of insurance in the county; and whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Hampton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

This resolution is non-binding and represents no fiscal impact. (By Petition)

Moved by Virginia Bridle  
Seconded by Brian Warburton

Mary-Louise Woolsey questioned who the petitioners of this article are. Virginia Bridle stated an insurance company initiated this, with postcards mailed to residents throughout the State. The organization sponsoring this is NH for Health Care with Heather Stone as the organizer. Fred Rice, raising on a Point of Order stated that the concept was good, however he feels it is wrong to have the petition from Concord and that it should not be included among the town articles. He would not recommend this, not on the basis of content, but because it violated procedure. Fred Rice further stated the form is defective because it was not a petition but individual cards from individual voters. Virginia Bridle stated that the town has signed cards from over twenty-five voters from Hampton and it is valid. David Lang said that this is not unique to Hampton and it has gone across the State and the Country.

Mr. Lang asked for Attorney Gearreald to give his opinion. Town Attorney Gearreald agreed that the petition was valid.

A motion to end debate was made by Virginia Bridle and seconded by Mary-Louise Woolsey. The motion passed with a two-thirds vote. The question will be on the ballot as written. A motion to restrict reconsideration was made by James Barrington and seconded by William Sullivan. So voted.

### **Results of balloting on March 11, 2003**

**Yes: 2307**

**No: 742**

**Article 58 Passed**

## **ARTICLE 59**

On petition of Richard W. Bateman and at least 25 other registered voters, to see if the town will vote to adopt the following: Prior to the commencement of street paving, or prior to the laying or relaying of sewers, electrical, telephone, gas line, water line or any type of telecommunication equipment, cable TV, or any other type of underground utilities or the installation of above ground utilities or any other activities which would interfere with the normal and regular flow of traffic within the Town of Hampton, the primary contractor responsible for the conduct of work performed upon site, may be required by the Board of Selectmen to employ uniformed law enforcement officers to control traffic provided any of the following conditions exist:

- A. Construction, reconstruction, excavation, paving or any other type of work, upon "Arterial Streets", "Collector Streets", or the construction of new streets which will extend or become "Arterial Streets" or "Collector Streets";
- B. All such construction which will significantly affect the flow of traffic;
- C. When the street traffic is primarily controlled by a traffic light which will become ineffective in the proper control of traffic due to the existence of the construction activity.

If authorized by the Board of Selectmen, the Public Works Director and/or the Chief of Police, their designee, or the shift commander may, in their discretion require the primary contractor to employ uniformed law enforcement officers when the construction activity is such as to interfere with the normal and ordinary flow of traffic or presents conditions which adversely affect public safety and convenience. In the event that uniformed officers cannot be secured after timely notice and request for services, the primary contractor, upon approval of the Chief of Police or designee, may employ his own traffic designated personnel or "flagmen". The number of flagmen must be sufficient to control traffic related to the size of the job.

In the event that any provision of this section is violated, the Public Works Director and/or the Chief of Police or his designee is empowered to issue a work stoppage order against the contractor or his employee; such work stoppage order shall remain in effect until there is strict compliance with this section. Adoption of this article will have no effect on the town's tax rate.

Moved by Richard Bateman

Seconded by Elizabeth Webb

Richard Bateman offered to amend the article by changing, in the sixth line "will" to "may" and delete "in addition to the conditions above" from the next paragraph. Seconded by James Workman. Richard Bateman stated that the purpose of the article is to support Chief Wrenn. He added that it has been used in other communities and has been worthwhile. Chief Wrenn urged the voters to support this article, it is a public safety issue. Vic Lessard agreed to the need of the article saying that some street detail crews need improvement. Point of Order from Arthur Moody regarding the legality of the article. He said that the Board of Selectmen is in charge of the rights-of-way and this article interferes with this right and according to RSA 41:11 Town Meeting has no jurisdiction in this matter. Attorney Gearreald stated he has considered this item of the law and that it regulates the use of all public highways but this article refers not to a use of a highway but to use of crews and this is a practical concern. He added that use of the word "may" changes the meaning and the Selectmen may delegate the authority.



Fred Rice stated he opposed this article as this is an infringement on free trade. When discussion ended the Bateman amendment passed on a hand vote.

Chief Wrenn offered to amend that article further by inserting "by the Board of Selectmen" after "may" and in the second paragraph add "if authorized by the Board of Selectmen." Seconded by Richard Bateman. William Bowley and Patrick Collins spoke for the amendment. The Wrenn amendment passed.

Brian Warburton motioned to put Article 59 on the ballot as amended. Seconded by Chief Wrenn. So voted. A motion to restrict reconsideration on Article 59 was made by James Workman and seconded by John Hangen.

#### **Results of balloting on March 11, 2003**

**Yes: 1422**

**No: 1600**

**Article 59 Failed**

Mary-Louise Woolsey rose to thank, on behalf of the Deliberative Session of 2003, the Moderator, Selectmen, their staff and the Town Clerk for all their work in putting this meeting together. Additionally, in a written statement she requested of the Moderator to "seek written advice from the Secretary of State and/or the Attorney General as to the latitude of a Moderator, at a Deliberative Session, to accept for purposes of a vote any motion which constitutes a "substitution of purpose" rather than an amendment or adjustment of the legally warned article". The Moderator stated he would do so and present the reply to her personally.

There being no further business it was moved and seconded to adjourn the meeting at 5:40 PM.

Respectfully submitted,

Arleen E. Andreozzi  
Town Clerk



Steve Plodzick carefully reviews the actions of Town Meeting in conjunction with the financial records of the Town during the annual audit.



## ⌘ ASSESSOR'S ANNUAL REPORT ⌘

**T**he 2003 update of property values has been completed and we now await the certification process from the New Hampshire Department of Revenue Administration. The primary concern will be whether or not the DRA will recommend that Hampton do a complete re-measure and re-list of all properties by our next 2008 tax year re-certification cycle. This recommendation could have a fiscal impact in the next few years.

There have been changes made in the RSA's regarding the State Education Tax. As the State Education Tax rate diminishes, it is possible that Hampton will no longer be considered a donor town.

Property values have remained strong through the summer months. Real estate is still a healthy investment in Hampton. The three items that will affect values the most over the next few years will be (1) inventory of properties for sale, (2) the interest rates, and (3) the general economy.

### TAX RATE STATISTICS

An increase or decrease of \$115,143 in expenditures can change the tax rate 5 ¢.  
An increase or decrease of \$6,646,914 in assessed value can change the rate 5 ¢.

### LEASED LAND UPDATE

The town still has 47 lots of leased land. There were 2 sales in 2003 and a few new leases drawn over the year. All sales are paid in full by certified check only and are at 100% of market value. You can look at the Trustees of Trust Funds Report to see the revenues from the sale of leased land that are put into a trust account. The interest from the trust funds is put into the General Fund at year's end to help reduce the tax rate.

Robert A. Estey, Assessor, CAE, CNHA  
Angela L. Boucher, Deputy Assessor, CNHA  
Arlene Mowry, Assessor's Assistant



Assessor Robert Estey was very busy this year with the town-wide revaluation that was completed.

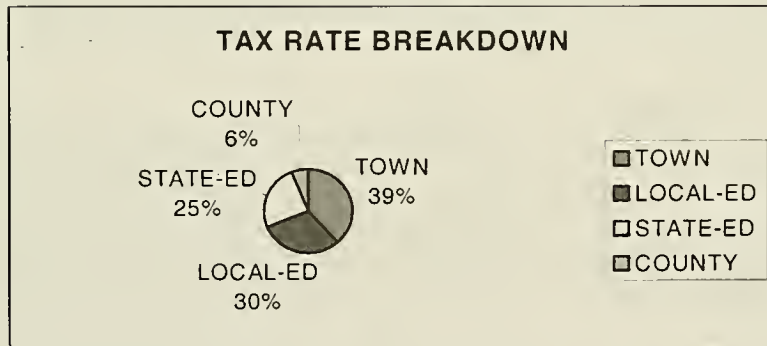
## ⌘ 2003 TAXABLE VALUATION BREAKDOWN ⌘

DESCRIPTION	VALUE	% OF TOTAL VALUATION
TOTAL VALUATION	\$2,416,687,000	100.000%
EXEMPT PROPERTIES	105,381,100	4.360%
SCHOOLS	35,632,700	
MUNICIPAL	24,298,800	
CHURCHES	13,420,700	
OTHER	32,028,900	
<b>TOTAL TAXABLE PROPERTY</b>	<b>\$2,311,305,900</b>	<b>95.640%</b>
VALUATION EXEMPTIONS (ELDERLY, BLIND, ETC.)	\$8,814,600	.380%
<u>TOTAL TAXABLE VALUATION</u>	<u>\$2,302,491,300</u>	<u>95.260%</u>

<u>DESCRIPTION</u>	<u>COUNT</u>	<u>VALUE</u>	<u>% OF TAXABLE PROPERTY</u>
SINGLE FAMILY HOMES	4477	1,283,669,400	55.540%
MOBILE HOMES	341	16,947,200	0.730%
MULTI-FAMILY	711	191,369,600	8.280%
RESIDENTIAL CONDOS	2166	391,734,000	16.950%
<b>RESIDENTIAL PROPERTIES</b>	<b>7695</b>	<b>\$1,883,720,200</b>	<b>81.500%</b>
COMMERCIAL	491	293,231,800	12.690%
INDUSTRIAL	20	30,378,900	1.310%
UTILITIES		50,500,000	2.180%
COMM/IND CONDOS	206	21,950,100	0.950%
<b>COMMERCIAL PROPERTIES</b>	<b>717</b>	<b>\$396,060,800</b>	<b>17.140%</b>
TOWN LEASED LAND	47	8,425,400	0.360%
VACANT LAND/CUR USE	273	22,475,200	0.970%
MARSHLAND	213	624,300	0.030%
<b>TOTAL OTHER PROPERTIES</b>	<b>533</b>	<b>31,524,900</b>	<b>1.360%</b>
<b><u>TOTAL TAXABLE PROPERTIES</u></b>		<b><u>2,311,305,900</u></b>	<b><u>100.000%</u></b>

## ⌘ TWO YEAR TAX RATE COMPARISON ⌘

	<u>2002</u>	<u>2003</u>
GROSS ASSESSED VALUE:	1,419,354,900	2,311,305,900
Less Elderly/Blind Exemptions:	7,779,200	8,814,600
NET ASSESSED VALUE:	1,411,375,200	2,302,491,300
NET PRECINCT VALUE:	259,930,800	451,083,600
Assessment Ratio	62%	93%
TOTAL TOWN APPROPRIATION:	22,729,412	38,100,120
TOTAL REVENUES AND CREDITS:	-9,965,198	-23,142,454
LOCAL EDUC APPROPRIATION:	10,068,594	12,083,130
STATE EDUCATION APPROP:	9,620,445	9,782,164
COUNTY TAX APPROPRIATION:	2,464,219	2,483,939
TOTAL APPROPRIATION:	34,917,472	39,306,899
BPT REIMBURSEMENT:	-66,825	-66,825
WAR SERVICE CREDITS:	+134,250	+121,400
OVERLAY:	+198,744	+298,505
PROPERTY TAXES TO BE RAISED:	35,049,391	39,538,579
PRECINCT TAXES TO BE RAISED:	359,870	347,162
GROSS PROPERTY TAXES:	35,409,261	39,885,741
MUNICIPAL RATE:	9.23	6.65
SCHOOLS RATE: TOWN	7.13	5.25
STATE	7.03	4.34
COUNTY RATE:	1.75	1.08
TOTAL RATE:	25.14	17.32
Exempt Precinct Rate:	25.48	17.52
Precinct Rate:	26.73	18.21





## ⌘ BUILDING DEPARTMENT - CODE ENFORCEMENT ⌘



With the close of 2003, as well as my fourth year as the Department Head for the Building Department, I am impressed with the volume of activity in the construction industry that has taken place over the last four years.

Not unlike previous years, 2003 proved to again be a record setting year in the value of construction that has taken place. At the March, 2003 election a new permit fee schedule was approved by the voters of Hampton and became effective as of April, 2003. This has been a successful step in generating revenue. As of the time of this report, the Building Department had collected \$191,161.00 in permit fees, which represents 110% of the Building Department's operating budget. This was a positive step in that the majority of the Department's time and resources (both in the office and out in the field) are being paid for through the permitting fee structure. Consequently, the citizens, contractors and projects that use these services the most are funding the costs.

Looking forward to 2004, we should see new and interesting changes to the Department as it related to building codes and enforcement. We will be working with the newly adopted State Building Codes. These new codes are more up to date having been revised in 2000 and not only recently adopted by the State of New Hampshire, but nationally recognized as well. This will be a big step in creating consistency in the code requirements, design criteria and inspectional procedures from one community to the next.

The following are some of the 2003 statistics:

Permits Issued:	1,738
Inspections Performed:	3,904
Certificates Of Occupancy:	
Rental	61
Non-rental/commercial	87
Construction Value:	\$35,333,833.00
Fees Generated:	\$ 191,161.00

Respectfully submitted,

Kevin D. Schultz, Building Inspector

## ⌘ REPORT OF THE FIRE & RESCUE SERVICE ⌘

I want to thank all of you in Hampton for the support for the fire department by passing the operating budget last March thus providing us with a year of quality improvements as we continually provide your fire, rescue, and ambulance services.

A major focus in 2003 has been to create a document that provides us with “a new beginning” as we continue to strive for operational excellence. The fire service has undergone dramatic changes in our recent history. Leaders of both labor and management share a collective understanding that we are facing new challenges that require new solutions with a new thought process. The threats we face each day have changed, and the ways in which we plan for, respond to and manage those threats have necessarily changed as well. It is a time when we must move with a collective voice on the issues we face as Hampton’s emergency responders.

This strategic plan is an exceptional document that exemplifies the course of action we need to take to face the challenges of the future. Both labor and management have worked extensively on the creation of this document, spending countless hours establishing and agreeing on the priorities of our business. As such, I believe this document is a comprehensive reflection of the collective vision of our entire workforce that will set the pace for Hampton Fire/Rescue for years to come. As we implement the strategic actions contained in this document, it is my sincere hope that we will continue to focus on the core commitment upon which our organization was founded nearly 100 years ago—to protect and serve the citizens of the Town of Hampton.

### Equipment

Speaking of “new beginnings”, our new fire / rescue boat arrived in July which will give us year-round water rescue and firefighting capabilities. We have also developed an extensive training curriculum for its safe and efficient operation and have been aggressively training our crews.

### Personnel

I would like to welcome our newest employee to the organization by introducing Robin Arsenault as our new part-time Fire Prevention Bureau Secretary. Robin brings with her a wealth of administrative and organizational skills to the bureau. Robin resides in Hampton with her family and has already been a great asset to Fire Prevention Officer Scott McDonald and Fire Inspector Jon True.

### Training

As I say each year, quality employees are the backbone of any successful organization. 2003 brought a year of continued emphasis to develop a better-trained and safer workforce. Deputy Chief of Training and Safety Chris Silver’s aggressive training program, by incorporating daily activities and required training through an integrated schedule, has logged an incredible record of over 10,000 hours of training in 2003.

### Commendations

In October, the New Hampshire Fire Service Committee of Merit recognized Hampton Firefighters in Concord, NH at the 12<sup>th</sup> Annual Fire Service Awards and Recognition Presentation. Under the command of Deputy Chief Chris Silver, Hampton Fire / Rescue personnel, Hampton Police, and state lifeguards effectively rescued a child who inadvertently became trapped in a large hole in the sand on Hampton Beach. Firefighters received the Unit Citation of Merit for their actions. Hampton Fire / Rescue has a history of having strong rescue skills, making a positive difference in the community for the safety of all that live in and visit Hampton.

In conclusion, 2003 will be remembered as a year of “new beginnings” for the organization. Our mission becomes more complex every year, and the citizens of Hampton can feel proud that the employees of Hampton Fire / Rescue are meeting the everyday challenges while continuing a tradition of service, courage, and pride. Thanks again to all of you for another great year.

Hank Lipe  
Chief of the Department



## Marine One



August 9, 2002 rescue of trapped child led to Departmental Citations in 2003. (Globe photo by P.T. Sullivan)

# Boy rescued as sand collapses on beach



11-year-old buried up to his neck is pulled to safety in Hampton, N.H.

By Douglas Belkin  
GLOBE STAFF

HAMPTON BEACH, N.H. — Using boogie boards and stretchers to shore up the sand, about 30 rescuers pulled an 11-year-old Holyoke boy from a hole yesterday afternoon after the sand collapsed, nearly covering him.

"It happened so quick," said Kathy Shea of Holyoke, who was a few feet away and had turned to look at the ocean when the sand buried her son Ryan up to his neck. "I was really scared — I thought I was going to lose him."

After a trip to the hospital in Exeter, N.H., where he was treated and released, Ryan and his family returned to Holyoke.

Ryan and his 10-year-old brother, Devin, used buckets and shovels to dig a hole about five feet deep next to a blanket the family had spread on the sand after traveling to the beach yesterday with four cousins from Florida. Kathy Shea told the boys to fill the hole back in and their father, Al Shea, was headed back to the car with a cooler when other boys on the beach came by and encouraged Ryan and Devin to keep digging. They wanted to dig deep enough to hit water, and did — which made the sand damp when it collapsed a little after 3 p.m.

Devin called to his mother when he saw the sand cover his older brother, who is about 4-foot-9 and 70 pounds.

"I just wanted to get out," Ryan said later by phone. "My whole body hurt."

Witnesses said the hole was wide at the top and narrowed in a funnel shape. At first, lifeguards ran to the scene and used boogie

Rescuers worked to free Ryan Shea, 11, on Hampton Beach yesterday after he became trapped in a deep hole.

GLOBE PHOTO/P. T. SULLIVAN

BOY, Page B5



## ⌘ LEGAL DEPARTMENT ⌘

**H**ere is the year in review for the Legal Department, and what a year it has been. The very first day the Town of Hampton had its own in-house Legal Department was January 2, 2003. On that day the Department consisted of one attorney, one paralegal and two empty offices. Armed with supply catalogs, furniture catalogs, tape measures and tools, we began to fill up these offices with necessities. We had nothing to begin with – not even a pencil! During the first few weeks our office work was interspersed with a great deal of unpacking, organizing and setting up our space. We were tripping over boxes while using the lids from those boxes as our desk drawers. Many thanks to Public Works employees who assembled our furniture that came in lots of pieces!

As the year progressed, we got settled in and organized. We also became familiar with our co-workers and the workings of the Town of Hampton. It has been a pleasure for both of us in the Legal Department to work with other employees of the Town. Everyone has been very positive and supportive.

Our work has been quite diverse and very interesting. During this year we have been involved in litigation, including approximately 21 cases between the Superior Court, Supreme Court, Bankruptcy Court and Board of Tax and Land Appeals. Our general files have also grown from approximately 70 matters to about 170. Some of these matters could have grown into litigation cases, but since the Legal Department has been in house we have managed to save the Town time and money by avoiding court and settling disputes at an earlier stage.

We represent the Town of Hampton mostly through its Boards and Department Heads. We have worked with the Town Boards to help them understand their legal obligations to the citizens. We have also had the great pleasure of working with the Departments Heads for all of the different Departments of the Town. The Town is blessed to have in its employ these experienced, knowledgeable leaders. In addition, the Legal Department has represented Hampton in many contract discussions with engineering firms and contractors. We have also been involved in a number of real estate transactions for the Town.

On the lighter side we have also had some fun at work. We worked with the elementary school and presented a mock trial for its Writing Around the Community project. This production involved Judge Frasier of with the Hampton District Court, the Police Department and employees at the Town Hall. We also were able to join our fellow employees of the Town offices in costume by welcoming trick-or-treaters to stop by our office doorway to receive a Halloween Treat.

In summary, both of us in the Legal Department view this year as having been very productive. We work in a very positive atmosphere, doing a job we love, surrounded by great people.

Respectfully submitted,

Mark S. Gearreald, Town Attorney  
Wanda Robertson, Legal Assistant



Attorney Mark Gearreald and his Legal Assistant Wanda Robertson

# ⌘ REPORT OF THE POLICE DEPARTMENT ⌘

Full-Time Law Enforcement Officers	34
Part-Time Law Enforcement Officers	70
Full-Time Civilian Personnel	9
Part-Time Civilian Personnel	3

A mission and value statement guides the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

## MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe, secure neighborhoods;
- Maintaining order and peace, while affording dignity and respect to every person;
- Safeguarding individual rights; and,
- Preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

## VALUES STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

### A. Human Life

We value human life and dignity above all else. Therefore, we give first priority to any situation that threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

### B. Integrity

We believe integrity is the basis for public trust. Therefore, we are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

### C. Excellence

We strive for personal and professional excellence. Therefore, we strive to do our best in all situations and to provide quality service in a courteous, efficient and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

## New Police Station Building Project Progress

As of the time of this writing I am please to report the construction of the new police facility is well underway! This exciting process began with our ground-breaking held on June 26, 2003. The ceremony was well attended by community members and our staff, all of whom have been so supportive of this project. You can monitor the progress of construction by visiting our web site at [www.hamptonpd.com](http://www.hamptonpd.com), where a link to weekly photos and descriptions of work in progress are posted. I would like to thank Detective Tom Gudaitis and Sergeant Tim Kerber for making this service available to the community.



**PERSONNEL:**

Communications Specialist Donna Flowers left her position in May of this year and we wish her the best in her future endeavors. This position was filled in July with the hiring of Communications Specialist Leonard Nigro. Mr. Nigro joined us after working for the Saugus, Massachusetts Police Department as a Dispatcher. Lenny lives in North Hampton with his wife and children, we welcome him to the Department. The hiring of Mr. Nigro brings us to full staff in the Communications area again.

In September, Officer Barry Newcomb was assigned from patrol duties to School Resource Officer at Winnacunnet High School, replacing Officer William Bourque who returned to the division patrol.

On behalf of the Town and Police Department, I want to extend a special note of thanks and congratulations to Special Officer Arthur "Doc" Harrington. He served the Town for the past 35 years as a police officer, leaving his post in April of this year. Our best wishes are offered to "Doc" and his wife Polly and our thanks to him for his long and dedicated service.

**DEPARTMENT OPERATIONS:**

The department remained very active serving our community this year. Officers responded to 23,122 calls for service in the community. Over 6,637 vehicles were stopped as a result of our traffic safety program. 2,354 people were arrested. Over 1,555 incident reports were filed and investigated resulting in 3,799 separate offenses being reported to the police. The department investigated 581 accidents during the past year. Officers issued 4,298 parking tickets resulting in \$57,860 in revenues collected.

During the summer and busy preseason the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the beach during the summer. In addition the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance on the busy 4<sup>th</sup> of July weekend. A special note of thanks to the Department of Safety Commissioner Richard Flynn, State Police Colonel Gary Sloper and Rockingham County High Sheriff Daniel Linehan for their continued support and cooperation.

**CONCLUSION:**

On behalf of the members of our Department, I would like to extend our sincere appreciation to the Town Manager, James Barrington, and the Board of Selectman, all Town Committees, and Town Departments for their help, cooperation, and continued support throughout the year. We also wish to thank the business community and the people of the Town of Hampton for their continued generosity and gracious support.

Finally, I wish to thank the families of our employees for the sacrifices they make every day due to the nature of this job, and I commend all our members for their professionalism, dedication and hard work towards providing the Town of Hampton with the best law enforcement services.

Respectfully submitted,  
William L. Wrenn  
Chief of Police



The framework of the new police facility – January, 2004



## ⌘ DEPARTMENT OF PUBLIC WORKS ⌘

Personnel: Full-time	41
Part-time	22
TOTAL	63

Weather was not our friend in 2003. It presented the Public Works Department with a variety of challenges. Early in the year numerous snow events kept crews busy with snow removal. With the heavy snows, it was sometimes difficult to keep sidewalks open and clear. Breakdowns in sidewalk plows didn't help either. Later in the year, fall rains and heavy winds brought "localized" flooding, downed limbs and shoulder washouts. DPW personnel received many notes of appreciation from the public for their efforts and service during this period of severe weather. We hope that in 2004, Mother Nature shines a little brighter.

We are very grateful to the voters and various boards that supported our request for a new sewer replacement on Kings Highway. This sewer work will remove the building moratorium in that section of town that has restricted growth for many years. Look for work to start in this area next fall. We are very excited about the thought of new infrastructure for the main beach. New infrastructure will allow for properly sized sewer pipes and drainage systems that have long been overlooked, leaky and under-sized to support the beach's growth and use. These systems will allow for the proper environmental integration that is so necessary, since our geography at the beach is mostly salt marsh, and will help stop further degradation of these marshes. We intend to make the sidewalks wider and more "user friendly" and install granite curbing, all ADA accessible (all signs of a modern and prospering community). We will improve all roads and hopefully add decorative lighting. We will coordinate all gas, water, and other electric utilities in this endeavor, all at minimal disruption to our visitors and businesses – one tall order! We think that the beach will have the opportunity to grow, consistent with the Master Plan, which will better support the town's tax base. This work, of course, will take several years to complete, I hope that we communicate these activities well to you, our clients and taxpayers, through consistent communications.

### Sewers and Drains

Sewer projects this year included reconstruction of 120' of sewer on Ashworth Avenue at Ocean Blvd. and 140' on Fairfield Drive. Elsewhere in town the crew repaired 10 and installed 9 new sewer service laterals. There were 34 new entrances into our sanitary sewer system requiring 110 inspections; 35 sewer permits were issued. There were 594 locations made for contractors, utility companies and the public. In addition, 37 calls for plug-ups were handled, of which 9 were the responsibility of the Town. We cleaned 21,797' of sewer lines with the sewer jet.

### Snow

As always, snow operations were a major part of the work during the winter months of 2003. We had a total of eight storms; two of which were multi-day storms that tested the limits of our crews and equipment. As mentioned above we are providing more service (plowing more road miles) without more manpower and equipment. This means we have to start earlier and work longer to accomplish the tasks of plowing, sanding/salting and snow removal.

### Treatment Plant

Upgrade work at the wastewater treatment facility continued through the year until the contractor filed for bankruptcy in the fall. Work has ceased until the bonding company proceeds with another contractor to complete the work. As a result none of the 2.1 million dollars in new facilities are in operation. The department is eager to have the work completed so that facilities are operable by the June, 2004 tourist season.

The average flow received at the treatment plant was 2.79 million gallons per day for an annual total of over one BILLION gallons of wastewater, 1.6 million gallons of which was septage. We processed 2,600 tons of biosolids (sludge) and removed 73 tons of grit. As always, careful monitoring and testing are conducted to insure all EPA NPDES parameters are met.

### Highway Maintenance

During the year we resurfaced a segment of Winnacunnet Road, Willow Lane, Mason Street, Newman Street, Rice Terrace and a portion of North Shore Road. Department personnel routinely perform maintenance services such as grader shimming, pothole repair and shoulder grading where necessary. We continued the capital roadway reconstruction project on Little River Road, Barbour Road, and the roads in the Norton Road/Naves Road neighborhood, and began a second project in the Bridehill neighborhood, Glen Hill neighborhood, and a number of other streets around town. In all 11,000 tons of hot top were placed on the roads of Hampton this year.

### Solid Waste and Recycling

This year we sent approximately 9,800 tons of rubbish to Turnkey landfill. While our overall rubbish collection was on par with last year, our recycling of cardboard, mixed paper and co-mingled containers was our best year yet. We were able to recycle 1950 tons of material. Thanks go to everyone who participates in recycling. The amount of construction and demolition materials hauled to the transfer station was approximately the same as 2003. Scrape metal tonnage was down for the second year in a row at less than 100 tons. Recycling of appliances containing freon increased over last year with 1247 items dropped off.

### Other Projects

Sewer and drain work for Hobbs Road has been designed and bid, which came in within budget. We expect the work to be started this Spring and finished before fall. The beach infrastructure and King's Highway sewer work is proceeding with the engineering contract signed and utility coordination now getting started.

Please let us know if you have any concerns that you would like us to address. As a department, we hope that we have measured up to your expectations.

Respectfully submitted,  
John R. Hangen  
Public Works Director



Public Works Director John Hangen



Dennis Blain and Ken Beliveau perform routine maintenance on the Fire Chief's car.



## ⌘HAMPTON PARKS & RECREATION DEPARTMENT⌘

The year 2003 was a year of new changes for the Hampton Recreation and Parks Department. We stayed the same as a full time staff of 4 with approximately 50 part-time seasonal staff members and numerous volunteers. We did have one name change, on May 2, 2003 I was married to Gary Martin and changed my name from Dyana Lassonde to Dyana Martin. We still have Rene' Boudreau as the Program Coordinator, Darren Patch as the Parks Coordinator and Shirley Doheny as the Recreation & Parks Secretary. We have all enjoyed serving you this past year.

The past few years our department has run the town parking lot operations at the beach, with Vic DeMarco as the supervisor. With the construction for the Police Station started adjacent to the Ashworth Lot, we are anticipating having fewer spaces available and want to remind residents that the Island Path and Church Street lots will be open.

Another new change for the department came from the Revolving Fund Account. The revenues from all of the programs we operate go into a special revenue fund, which is then used to fund the programs, providing the department the ability to offer more self-funding programs. With this fund, we were able to purchase a new 14-passenger bus to use at our programs. We have already used it this year, with the first use being the transportation of senior citizens to a luncheon during the holiday season. We used it to transport some After School Club participants to the high school to interact with the new WHS Dance Club and we also offered trips around town to see the lights this past holiday season in conjunction with the Fire Department, who served refreshments after the trips. In the new year, the Hampton Recreation & Parks Department will be taking participants to the Gunstock Ski Area in our bus for a bit of night skiing on Friday nights. We have many more program ideas that will include the new bus and we are sure that it will be a huge asset to our department.

This year we had a change in our concession stand at Tuck Field. A few years ago I wrote a warrant article to rebuild the concession stand at Eaton Park. I had a dream to not only beautify the park, but also to have a gathering place for all those using the park to sit, relax and enjoy the company of their neighbors. In the past few years we had the stand open, but the hours were limited and it really did not seem to do what I had dreamed for the park. This year we made the decision to lease the stands out to a company that could be open more hours and my dream finally came true. Both concession stands were hopping all spring, summer, and fall and every time I went to the park I saw exactly what I wanted to see - families enjoying the park and playground with their neighbors. If you did not get a chance to go down this past summer you must check it out next summer. Stop by and have an ice cream while you enjoy a great softball or football game or just relax in the park.

Other new happenings for the recreation & parks department included a new one-ton dump truck; a new garage at Tuck Field and a new "CAVE" Building. The truck has been quite handy this past year and will continue to support our parks department. The truck has been a huge asset in helping us to expand our capabilities outside of Tuck Field. For example, we were able to re-grade Locke Road triangle with much less time than it would have taken in previous years. We anticipate more progress in maintenance and beautification at the other sites that we maintain outside of Tuck Field in the upcoming years thanks to the new truck.

The new garage down at Tuck Field has been a great asset as well. We have now doubled our storage space for maintenance equipment, speeding up the time it takes to get jobs done because we are able to be better organized for the days work.

The new "Cave" Building construction is in progress right now as I write this and is scheduled to be completed before you read this. This new building is going to be great. Not only is it a long overdue improvement to the park area, it is going to be much more esthetically pleasing in the park. It is going to be much more user friendly for organizing the extensive amount of equipment that is going to be stored in it.

News from the recreation part of our department brings a few new programs including Creative Movement, the Family Campout, Lilo & Stitch movie night, a new adult football team - the Hampton Hurricanes and the Hampton Halloween Pumpkin Pipe Jam. All the other programs and trips continued to run and were very popular especially the Hampton Recreation Flag Football League. Once again we jumped in numbers of participants. We had over 200 participants playing flag football this past fall. I want to thank all the coaches that helped out and special thanks to Bill Morrissey, Mark McFarlin, Bill Lally and Chris Morse for heading up



the league this year. And special thanks to Sandy Lally Real Estate, Chris' Cards and Comic and the L Street Café for sponsoring our end of the season shirts. The league was nothing but fun and I am looking forward to next season. We also saw a jump in participants in the Hampton Recreation & Parks adult Co-Rec. Softball League. We had the regular participants and sponsors but we also added in both categories. There were so many new smiling faces in the league. It was great to see so many adults participating with so much team camaraderie all while having fun and getting some good exercise.

Many thanks to the Recreation & Parks Advisory Council, our instructors, the Lane Library, Hampton Schools, PTA, Dept. of Public Works, Police and Fire Departments, Hampton Lions Club, HCC, Hampton Area Rotary, Chamber of Commerce, Atlantic News, the Hampton Union, Cinnamon Rainbows, Pioneers Board Shop and the HYA for your continued support and assistance.

I hope that you have all had a chance to participate in a program or trip through our department. We always enjoy seeing you and are always eager to meet new people in the community. If you haven't been by our offices, drop by and sign up for something fun. Remember the benefits of parks and recreation are endless. On behalf of the Hampton Recreation & Parks Department, we hope to see you in 2004! Life. Be in it!

Respectfully Submitted,

Dyana Martin  
Director of Recreation & Parks



The Town's new 14-passenger bus



The Family Camp Out at Tuck Field was enjoyed by several families.

The Recreation Department sponsors an annual Easter Egg Dig at Hampton Beach and appreciates the help of the many volunteers that bury the eggs.



Parks Coordinator Darren Patch and Program Coordinator Rene Boudreau welcome the Easter Bunny to start the hunt!



Luc Duhamel and Finance Director Dawna Duhamel along with Darlene Barrington bury eggs.



Library Director Catherine Redden and Planner Jennifer Kimball watch the children.



Selectman Cliff Pratt attended the "Dig".



## ⌘REPORT OF THE TAX COLLECTOR⌘

**I**t was a busy year in the tax office and it is my continued pleasure and privilege to serve you, the taxpayers of Hampton. We have received positive response from taxpayers that like the new laser printed tax bills. The new computer software property tax package that the state approved a grant for is up and running. I wish I could say it was a smooth transition, but we had computer issues to work out with the company.

I acknowledge and thank Deputy Tax Collector Lil Hammarstrom for her hard work and dedication. It's great working with you. Thank you Deputy Assessor Angie Boucher for your help with our new computer system, and also for working so cohesively with the tax office. It's a pleasure working with you. Sincere appreciation is extended to Glenna Brown and Virginia Murphy; these dedicated women work part time during the busy property tax seasons. I am grateful to have such wonderful, efficient people working in the tax office.

In 2003, this office collected a total of \$39,834,005.57 for property tax, land rent, land use change, yield tax and tax liens; \$160,236.29 in interest on tax liens and late payments. Tax bills mailed totaled 17,620 for the two billings. Also mailed were 179 certified notices of impending tax lien, 78 certified notices to mortgages and 32 certified notices of possible deeding.

Liens were executed and recorded against 106 properties, representing \$299,774.93 in unpaid 2002 property tax (1% of the Tax Warrant). By the close of 2003, this office collected 95% of the full year 2003 tax levy.

The tax office wishes a healthy and happy year to everyone and we look forward to continuing to serve the people of this great community. Most important of all, let us not forget to keep our soldiers overseas in our prayers.

Sincerely submitted,

Joyce Sheehan, Tax Collector



The Grandmaison's celebrated the 50<sup>th</sup> anniversary of the Ashworth Hotel in 2003.



**TAX COLLECTOR'S REPORT**  
**FOR THE YEAR ENDING DECEMBER 31, 2003**

DEBITS	<u>2003</u>	<u>2002</u>
UNCOLLECTED TAXES, JANUARY 1, 2003		
Property Taxes		\$ 1,625,041.60
TAXES COMMITTED IN 2003:		
Property Taxes	39,893,347.84	
Land Rent	55,384.00	
Land Use Change Tax	30,000.00	
Yield Tax	254.68	7.73
OVERPAYMENT:		
Property Taxes	122,275.27	68,769.43
Land Rent	367.50	
Interest Collected-Delinquent Tax	23,882.00	120,597.39
TOTAL DEBITS	\$40,125,511.29	\$1,814,416.15
CREDITS		
REMITTED TO TREASURER		
Property Taxes	38,113,600.07	1,325,039.42
Tax Converted to Lien		299,774.93
Land Rent	55,384.00	
Land Use Change Tax	30,000.00	
Yield Tax	254.68	7.73
Interest	23,882.00	84,708.81
Int. & Costs Converted to Lien		35,888.58
ABATEMENTS MADE:		
Property Tax	10,822.04	68,996.68
Land Rent	367.50	
Deeded to Town	2,819.70	
UNCOLLECTED TAXES, DEC. 31, 2003		
Property Tax	1,888,381.30	
TOTAL CREDITS	\$40,125,511.29	\$1,814,416.15

**TAX COLLECTOR'S REPORT OF LIENS**  
**FOR THE YEAR ENDING DECEMBER 31, 2003**

DEBITS	<u>2002</u>	<u>2001</u>	<u>2000</u>
Unredeemed Liens, January 1, 2003		175,185.98	91,788.93
Liens Executed during during Fiscal Year	335,663.51		
Int. & Costs Collected	4,549.38	16,830.22	30,265.88
TOTAL DEBITS	\$340,212.89	\$192,016.20	\$122,054.81
CREDITS			
Remittances to Treasurer:			
Redemptions	123,454.65	96,729.99	89,535.03
Interest & Costs	4,549.38	16,830.22	30,265.88
Liens Deeded To Town	2,517.05	2,398.82	2,253.90
Unredeemed Liens, Dec. 31, 2003	209,691.81	76,057.17	
TOTAL CREDITS	\$340,212.89	\$192,016.20	\$122,054.81

## ⌘ TOWN CLERK'S REPORT ⌘

The year 2003 seemed to fly by. We went from taking down the holiday decorations to putting them up again, seemingly overnight. This indicated that this was a year that went by without any hitches, at least in this office. Our first project this year was the Annual Town Meeting. The first session in February was sparsely attended and the second session showed only a 34% voter turnout. The voters elected fifteen officers and approved forty-nine of the fifty-eight warrant articles. There were five pages of ballots and thirty-four additional workers were hired to assist in various capacities on Election Day.

Soon, we were into dog licensing and boat registration season. Over 1,200 dogs are happily sporting Hampton dog tags. There are still some dogs that are not licensed. All owners of dogs not licensed by April 30<sup>th</sup> can be subject to a fine. Boat registrations are still going strong and we are kept busy because we are the agents closest to the Massachusetts state line. Last year we registered over 750 boats, many of them to residents of nearby Massachusetts. Boat owners are reminded that the town retains all tax money on boats only if they are registered in Hampton.

The main focus in our office continues to be vehicle registration. We mail out 800 – 900 renewal notices monthly and about one-half of the renewals are done by mail. Although we miss seeing the residents, we know it makes life easier. In total we registered over 24,000 vehicles with 5,800 of them being new vehicles.

### REPORT FOR THE YEAR ENDING DECEMBER, 2003

Dog Licenses	\$ 3,334.00
Vital Records	2,568.00
Motor Vehicle Permits	2,662,279.50
Title Fees	10,625.00
Municipal Agent Fees	47,754.50
Boat Registrations	17,153.52
UCC Transactions	5,721.00
Miscellaneous Fees	<u>11,783.03</u>
<b>Total Hampton Revenue</b>	<b>\$2,761,218.55</b>

### State Revenue Collected at Hampton Clerk's Office

Dog Licenses	\$ 1,696.00
Vital Records	8,668.50
State Registrations/Title	733,569.95
Boat Registrations	<u>22,377.00</u>
<b>Total Deposited/Remitted to State</b>	<b>\$766,311.45</b>



"Hat Day" at the Town Clerk's Office with Davina Larivee, Joyce Williams and Betty Poliquin.

## ⌘TREASURER'S REPORT ⌘

**A**nother successful year for the Town has come and gone. The year proved to be an excellent one for tax collections, therefore decreasing the need to borrow.

After negotiations the Town was able to secure a line of credit with Citizen's Bank for \$4 million dollars with a fixed interest rate of 1.6%. The result of increased tax collections the town borrowed \$1,500,000 in the months of April and May with all debt and accrued interest being repaid in June. As the setting of the tax rate was delayed we then borrowed \$870,000 in late November, which was repaid in early December. Total interest paid for 2003 was \$3,547.00.

With many new projects in Town there was a large increase in escrow accounts opened in 2003. The monies for the new police station have been invested in a Certificate of Deposit with Bank of New Hampshire through Zion's Bank. We are currently earning 2.03% with the certificate maturing in August, 2005.

The changing financial market, including the new wave of bank consolidations presented a great challenge to the Treasurer. I will continue to live up to the trust the electorate place upon me and will continue to protect and invest the funds of the Town in order to obtain that goal.

Ellen Lavin, CPA  
Town Treasurer



The Treasurer, Ellen Lavin works closely with Payroll Coordinator Kristi Pulliam and Finance Director Dawna Duhamel.



Sr. Acct. Clerk Kathy Wright and Accounting Clerk Jan Manning enjoy the holiday luncheon.



## ⌘ WELFARE DEPARTMENT ⌘

The year of 2003 has been very busy in the Town's Welfare Office with the office serving well over 500 Hampton residents. This spring and summer, the Welfare Officer was kept busy with automating the office using a software program designed by New Hampshire's Welfare Directors, NH MAPS. This program manages the daily business of welfare administration from initial contact through the Town's work fare program. Having an automated system will now allow the Welfare Officer to provide the Town Manager and the Board of Selectman with reports such as Length of Residency, Reimbursement by Source and Individual Characteristics Summary on an as needed basis.

The Town's Food Pantry continues to grow with only 53% of budgeted taxpayer funds being expended in 2003 on emergency food vouchers. The donation of a freezer to the Town in 2002 has allowed the Town to accept frozen items such as chickens, lamb roasts, hams, bison, pork sloppy joe mix, asparagus, blueberries and strawberries from the USDA. The USDA also continues to provide food items like canned beef stew, tuna, canned vegetables and fruit, soup, cereal, and pudding. The Welfare Department was very grateful to the Lane Library and the residents of Hampton who participated in their "Food for Fines" Drive in April. Not only were food items donated to the Town's Food Pantry but many items were also donated that people are not able to obtain with Food Stamps such as shampoo, soap, aluminum foil and other kitchen goods. Cash donations were also received which were used to offset the costs of dairy and other perishable foods. Residents in need are encouraged to take advantage of this service.

A special "Thank You" to the Dress Barn in N. Hampton for their ongoing donation of clothing items. Our female residents in need have found them very useful. Also, the Welfare Office would like to take this opportunity to thank the employees of the Galley Hatch for their generous contribution to the needy families of Hampton in January. This donation in the memory of Mike Tinios was received with a great deal of respect for all that Mr. Tinios did as an active community partner. And "Thank You" to Ms. Cindy Cummings and her students in the Fashion and Fabric Classes for their donation of "Ugly Quilts" to some of Hampton's homeless residents. They were donated in October just as the weather was turning colder and have been received enthusiastically by those in need. Other anonymous Hampton residents drop by the Welfare Office on occasion with various food and clothing items and again, your generosity is greatly appreciated.

The Welfare Office continues to provide emergency assistance to Hampton's most needy residents. This assistance is provided to prevent homelessness as a result of eviction or foreclosure, as well as for food, utility shut-off notices, and prescription expenses. The increasing rental costs have been a burden on many residents and it has been important to assist people in maintaining their current housing. The Welfare Officer carefully balances the needs of residents with the welfare guidelines, in accordance with state laws while recognizing that funding comes from Hampton's taxpayers. Hampton residents are extremely grateful for the services made available to them during their time of need. Many do repay the Town of Hampton in the form of money or through the work fare program. The Welfare Officer would particularly like to thank two recipients who repaid the Town, one through cash reimbursement and one through the work fare program. They truly expressed their gratitude with generous spirits and grateful hearts.

And finally, "Thank You" to the many other wonderful organizations in Hampton serving our needy residents. It is a pleasure working with people at the Salvation Army, Hobbs House, Hampton Community Coalition, the churches and the schools. This is truly a great community to work in.

Sincerely,

Carolyn A. Cocklin  
Welfare Officer

## ⌘ CEMETERY REPORT ⌘

Once again 2003 was a busy year at the cemetery with 93 burials as of December 10, 2003. As always we did our best to help and, assist families during this most difficult time. While we fully understand that this process can never be made pleasant, we try to make it as easy for people as possible. As we all know we had an amazing and challenging winter and like everyone we did our best to cope. We pulled a few all niters and this combined with the extraordinary effort by our grave digging crew enabled us to do all winter burials on schedule. Great job Chuck, Skip, Frank, and, Chris!

The late spring posed another challenge, this time for our ground crew whose task was to have the cemetery ready for Memorial Day. Working nights, and weekends they came up big. Looking out at the grounds on Memorial Day one never would have known that they had been snow covered only six weeks earlier. In my 15 years as cemetery director I had never been so proud of our crew.

As is the case every year, there are so many people to thank for donating their time to our efforts, their generosity plays big role in enabling us to maintain our cemeteries. One of those was our dear friend Gene Heal (geranium guy). Gene passed away this fall and, we will miss him greatly, thanks for everything Gene.

On behalf of all, we wish everyone a happy and healthy 20004. We will continue endeavoring to maintain and manage our cemeteries to the best of our abilities. Your comments and questions are always welcome. Please feel free to stop by the cemetery office or give us a call at 926-6659.

Respectfully submitted  
Danny J. Kenney  
Cemetery Director



The High Street Cemetery in early October day. (Photo by James Barrington)



## ⌘ CONSERVATION COMMISSION ⌘

This has been a very busy year for the Conservation Commission. We have processed numerous NHDES Wetlands bureau permits, Town Special Permits for work within the Wetlands Conservation District and several Inter-departmental referrals. The Conservation Commission must also sign off on all demolition permits within the Town. \$10,000 has been deposited in the Conservation Land Fund from property which has been taken out of current use.

The Commission has only one issue on the Town Warrant this year; it is a request for a bond article for 3 million dollars to purchase the development rights to the Hurd Farm. The Hurd Family has been farming this property since the 1920's and wish to keep the land agricultural into perpetuity. The Commission has been working with The Trust for Public Land, The Rockingham County Conservation District and the County Extension Service for several years to develop a plan that would maintain the 150+/- acres of the farm in open space. The Commission has been pursuing several grant possibilities on the property and we are hopeful that the bond amount requested on the warrant will be less than the total 3 million. For more detailed information on this project please call the Commission phone line. More information is available at Town Hall.

The commissioners said a fond farewell to long time Chairman, Vivianne Marcotte, who retired this year. She has been sorely missed as she had treated the chairmanship as a full time job and devoted most of her waking hours to the commission. The present chairman laments her retirement and realizes now how very much time Vivianne devoted to her position. We also bid adieu to Greg Smart who's tenure as chairman was probably the shortest on record. During his short tenure he moved the commission along with strong leadership and a quick wit. We truly regret his moving out of town!"

The year saw many projects come to fruition along with some continuing marsh restoration projects. Eagle Scout Austin Bashline finished his Eagle Scout Project with a brochure and trail at the White's Lane Conservation property. Austin spent most of a year working with his troop and various members of Town Government to fulfill this project. Along with cleaning up the trails, Austin painted the gates, marked the trails and wrote up a brochure with maps and a nature trail to follow. The brochure may be found on the Lane Library website. Austin also walked the boundaries marking them with Parker Survey and had signs placed at the two entrances. We thank Austin for his many hours of work and wish him the best in his college career.



Commission member Bonnie Thimble has successfully managed another productive year for the Victory Garden and put the beds to rest for the winter.



On a more practical note thanks to the Town Manager and Selectmen, the commission now has an office in the basement at Town Hall. We have a phone line with answering machine and take calls at 929-5808. This has proved to be a life saver for the commission members. Many thanks to Paul Paquette who found us a used computer and hooked us up to the internet and thanks also to DPW for transferring all of our files to Town Hall. We appreciate all of your patience as the volunteer board of the Conservation Commission settles in to their functions.

One of the main concerns of the Commission is to educate the public about the intricacies of the town and state wetlands laws. With this in mind we have put together a brochure which may be obtained several places in Town Hall and which will be attached to all building permits. The brochure has all the pertinent information needed to help land owners and builders understand the process and get permitting information about the town and state laws.

Mrs. Marcotte has been finishing up the marsh restoration projects that were begun during her tenure. The old dock that had washed up onto the marsh off of Riverview Terrace has been successfully removed.

We would like to thank our long time secretary, Sue Launi, for her dedication and devotion to our work. If you have any questions or need help in understanding of the State and Town ordinances, their function, or how to protect this valuable resource, please contact the Conservation Commission at 929-5808.

Respectfully submitted by:

Ellen Goethel, Peter Tilton, Jr., Bonnie Thimble,  
Dr. Ralph Falk, Dan Gangai, Jay Diener,  
Peter McKinnon, Fred Palazzolo (alt.), Heather Day (alt.),  
and Charlie Preston (alt.)



An appreciative Commission thanked Ms. Marcotte for her many years of service.

## ⌘ REPORT OF THE HERITAGE COMMISSION ⌘

The Heritage Commission has the responsibility to review demolition permits for buildings more than fifty years old. Our review consists of documenting these older structures before demolition, photographing both the interior and exterior of the structure. The Commission attempts to preserve a record of Hampton history as evident in buildings of historical interest. With this in mind, the Commission has taken several important steps this year.

Working closely with the Building Department, we have undertaken to review demolition requests for all buildings to ensure documentation is more complete. The purchase of a digital camera has facilitated the documentation and will greatly assist us in cataloging the data. We have streamlined our review process in an attempt to make it more "user friendly" for the taxpayer.

Work continues on the Godfrey Blacksmith Shop on Barbour Road with necessary repairs taking place throughout the year. As usual, gravestone repair continues at the Pine Grove Cemetery.

The Commission worked with Peter Argue, a local Boy Scout, as he documented historic structures throughout town based on the 1841 map as his Eagle Scout project. We are all very proud of the work he has performed.

In closing, I would like to thank Elizabeth Ayckroyd for the many years of service she has provided to the Heritage Commission. In her years as Chairman she has worked tirelessly to ensure that the history of Hampton is preserved for future generations. We owe her much.

Patrick J. Collins, Chairman

### Members of the Commission:

Elizabeth Ayckroyd, Vice Chairman

Cliff Pratt, Selectmen's Representative

Maryanne McAden, Secretary

Arleen Andreozzi, Town Clerk

Bonnie Thimble, Liaison with the Conservation Commission

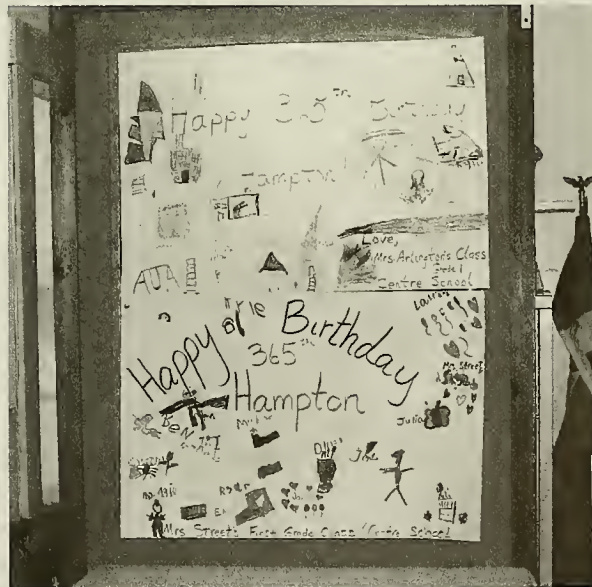
Bonnie McMahon

Daniel Nersesian, Alternate

Fred Rice

Sharon Mullen

Roger Syphers



The Heritage Commission and Hampton Historical Society enjoy the involvement of the Hampton School in their efforts to educate the public about the importance of preserving the past in Hampton.

## ⌘ HAMPTON HISTORICAL SOCIETY ⌘

### **W** e know your past...

We invite you to visit the Tuck Museum at 40 Park Avenue to find out just what we know. The mission of our organization is "to promote and honor the history and heritage of the town of Hampton, New Hampshire and its founders and inhabitants; and to preserve such history for future generations".

During 2002-03 the museum participated in an Institutional Assessment through the American Association of Museums and the Institute of Library Services. Through a self-assessment, and an evaluation by a trained peer reviewer we examined ourselves in terms of our governance, collection management, financial controls, and community presence.

Through this a number of recommendations were made, and we spent the year working on changes. Two of the most important were reviewing and updating our bylaws, and the addition of climate control to our main building. An aging furnace made the second happen a little sooner than anticipated, but the addition of climate control is imperative to help protect our collection and add to the comfort of the volunteers and visitors.

This year we offered education programs to the local first, second, third, and eighth grades. Our adult public programs covered topics from local fishing - past and present, to treasures that may be hidden in our attics. We held an Antique Appraisal Day and community open houses in July and December.

Our largest fundraiser – the Southern Style Pig Roast is quickly becoming a community tradition. Great food, entertainment, and a silent auction have made it a great family event.

Consider joining us in protecting and preserving our rich local history. Dues are \$15/ individual, \$25/ family, \$10 senior, \$15 senior couple, and \$100 for business members. For more information contact Ben Moore, president, at 926-2543. To learn more about us, visit our new website [www.hamptonhistoricalsociety.org](http://www.hamptonhistoricalsociety.org)

#### **2003-2004 Board of Directors**

Ben Moore, President	Dyana Martin
Elizabeth Aykroyd, Vice-president	Pat Morgenstern
Sammi Moe, Recording Secretary	Catherine Redden
Bob Dennett, Treasurer	Mike O'Neil
Tom Dwyer	Dann Shaw
Percy Annis	Linda Metcalf
Catherine Fletcher	

Tuck Museum hours – October – May, open Wednesday 9AM-noon and Sunday 1-4 PM  
June – September, open Wednesday, Friday and Sunday from 1-4 PM



Betty Moore, Executive Director of the Hampton Historical Society



The 2<sup>nd</sup> Annual Southern Style Pig Roast was made possible through the efforts of many volunteers, including Co-Chair's Catherine Fletcher and Cliff Pratt.



## ☘ LANE MEMORIAL LIBRARY ☘

**D**uring 2003 the Lane Memorial Library continued to do a record business, circulating 211,790 items, over 150,000 visits by residents and visitors to the library. We loaned 1266 items out to other NH libraries and borrowed 366 items from Hampton residents. We registered 1233 new patrons.

We started the year with Unil changing lighting throughout the building making a huge difference in the amount and quality of light in the library. A new Friends of the Library group assisted with the Trustee sponsored program "Schoolhouse Rock" in February, held a bake sale along with the library book sale in June, and designed a Friends of the Library book bag, sales of which benefit the library. Look for the Friends' brochure on your next visit to the library. We ended the year with routine maintenance on the elevator and plans to repair the roof and foyer doors in the coming year.

**Adult Services** added a seasonal assistant for the summer months. Linda Leubner worked with the influx of summer temporary workers from overseas and quickly established a Spanish/English conversation group. Jeanne Gamage and her regular staff of Barbara Chapman, Sandra Kent, Elli Cyr, and Mary Twomey, coped with the steady increase in library use. The monthly afternoon book group, which discussed titles such as Moonstone and Under the Tuscan Sun, has experimented with adding an evening session; they always have lively and entertaining discussions about their chosen books. Hampton resident Virginia Taylor spoke on her new book Lugano Holiday, and the women from A Group of One's Own have helped local writers form their own group. Outreach continued to Dearborn House and expanded to Partridge House and the nursing home. We continue to be thankful for our wonderful volunteers. A new group of Odyssey House girls has volunteered regularly, as have pairs of Mormon Elders throughout the year. Our steadfast volunteer extraordinaire, John Holman, was honored by the New Hampshire Municipal Association as a Volunteer of the Year!

**Children's Services** continued their outreach to the elementary and preschools. Cindy, Joanne, and Shelby were assisted by Di Karpman during the summer reading program, "Reading Rocks the Granite State" which kicked off with a Muggles School to celebrate the release of the 5<sup>th</sup> Harry Potter book. Walmart again donated a bicycle for a grand prize. Joanne and Shelby were inspired by a program at the Eric Carle Museum of Picture Book Art. A new book group for grades 3 – 5 meets after school, and a new parent and child book group meets one evening a month. Our first Scholastic Book Fair earned us \$650 worth of new books! The UFO program proved highly popular, as did the annual Polar Express pajama party.

**Reference Services** led by Stan Olson with Alice Alford added new online databases such as *All Data* which provides automotive repair information on virtually every make and model of car, and *Opposing Viewpoints* which presents material on both sides of popular issues. They had another busy year answering reference queries in person, via phone, and via e-mail. A presentation on Business Reference to the Hampton Rotary Club brought in new patrons. Reference Services and Adult Services combined on a successful grant application which allowed them to purchase English as a Second Language tapes.

**Technical Services** with Bill Teschek and Jean Keefe continued the technical work, maintaining and upgrading the library's computers, improving the library website and cataloging all the new materials. Bill offered genealogical workshops as well as his regular computer courses this year.

### Trustees

This year, the Board of Trustees consisting of Lenore Patton, Sara Casassa, Judy Geller, Mary Lou O'Connor, Barbara Rallis, and Alternates Dot Gooby and Mary Lou Heran, continued their research and planning for a future renovation of the library building. After completing an in-house needs assessment which included input from staff and trustees, the trustees used the services of a consultant to develop and administer a survey which allowed the Hampton community to rate the library's current services and assist in planning for future changes. In the coming year, the trustees will continue working on the renovation project and will include many of the recommendations from community members in the planning process.

Respectfully Submitted,  
Catherine Redden,  
Director



## ⌘ LEASED LAND REAL ESTATE COMMISSION ⌘

During 2003, the Commission approved, in February and November, the cash sales for two Town-owned lots of land in the south beach area. They were:

21 Epping Avenue	5,000 sq. ft.	Residence B Zoning	\$125,500
13 F Street	5,000 sq. ft.	Business Seasonal Zoning	\$165,000

In 2002, approvals were voted for seven sales, of which six sold, with the \$725,000 proceeds being transferred by the Town to the Real Estate Trust Fund. The investment income of that fund is annually deposited into the Town's General Fund by the Trustees of the Trust Funds to lower the property tax rate. If both of the 2003 approvals sell, 46 leased lots remain to be sold at fair market value as determined by the Assessor, Bob Estey, at the time of sale.

The Commission, established by the State Legislature in 1983 at the request of the annual Town Meeting in 1982, has the responsibility of implementing and monitoring the 1982-voted sales program for lots leased for privately owned structures. Under that authority, the Commission adjudicates matters regarding leased lots in that program. These include boundary disputes and duration of leases. As of the date of this report (mid-December), neither the Board of Selectmen nor any lessee has requested such a decision from the Commission in 2003.

The Commission appreciates the staff support of the Deputy Assessor, Angela Boucher.

Glyn P. Eastman, Chairman  
Arthur J. Moody, Clerk  
Raymond E. Alie  
Hollis W. Blake  
John F. Woodburn



## ⌘MOSQUITO CONTROL COMMISSION⌘

As 2003 began, the Mosquito Control Commission bid farewell to Warren Leavitt, who decided to step down when his term expired. We would like to thank Warren for his service to the Town. Mosquito populations in the spring were surprisingly low considering the amount of snowfall the area received last winter. The cool spring we experienced also helped keep populations low, and we started our truck spraying a week later than initially scheduled because the weather conditions were so uncooperative. When the warm weather finally arrived, so did the mosquitoes. This summer seemed to be one of the worst in memory for many residents. Unlike previous years, where specific areas had problems related primarily to a neighboring town's lack of mosquito control, almost all areas of Town were affected.

In addition to this, we were receiving a number of complaints from residents concerning missed streets, truck speeds and other issues. These factors all contributed to a decision by the Mosquito Control Commission to change our pest control contractor for 2004 to Dragon Mosquito Control of Stratham. They currently provide mosquito control services for Seabrook, Stratham, and Salem in addition to private contracts. We are also seeking your support for the warrant article for salt marsh restoration. Salt marshes which have undergone restoration provide natural methods of mosquito control. Minnows which feed on mosquito larvae are able to live in the restored marshes and areas that have been restored no longer require treatment from our contractors. That leads to lower mosquito control budgets in future years.

An area of concern that we have had for several years has been addressed. Our supply of greenhead fly traps has been dwindling for several years and the program was in danger of being discontinued. Eagle Scout candidate Jeff Frese of Hampton decided to build 11 new greenhead fly traps for the Town for his Eagle Scout project. The Commission would like to thank Jeff for this most generous donation. In addition, as part of next year's contract with Dragon Mosquito Control, they will be building an additional 50 new traps. We are hoping that residents living adjacent to the marshes and those visiting the beaches will benefit greatly from these measures.

Please feel free to contact any members of the Mosquito Control Commission if you have any questions, suggestions or comments concerning mosquito control. Our e-mail address is [hamptonbugboard@hotmail.com](mailto:hamptonbugboard@hotmail.com).

Respectfully,

Hampton Mosquito Control Commission  
John Skumin, Chairman  
Russ Bernstein  
Ann Kaiser



John Skumin and Russ Bernstein gratefully accepting the greenhead traps built by Eagle Scout Jeff Frese.

## ⌘ PLANNING BOARD & PLANNING OFFICE ⌘

The Planning Board and Planning office experienced many changes during 2003. The composition of the Planning Board changed greatly with the retirement of Sharleene Hurst and long-time member Peter Olney. The Town elected Tracy Emerick and alternate Thomas Higgins to three-year terms, each. The Board reorganized by electing Robert Viviano as Vice-Chair, Tracy Emerick as Clerk, and the writer as Chair once again. The Board also welcomed newly appointed alternates Robert "Bill" Bilodeau, Francis "Fran" McMahon, and Mike O'Neil. The Board introduced a new procedure this year of having an alternate sit at the table with the Board during its discussion of projects, in order to train the newly appointed alternates and to provide for greater viewpoints in the Board's review.

The Board also welcomed a new secretary, Janine Fortini, hired in March. In addition to her work with the Board, Janine has provided assistance to the Future Land Use subcommittee and the Capital Improvements Plan committee. Janine also provides invaluable administrative assistance to the Planning Office, working in the office two mornings a week.

The Board continued its work on updating the Town's Master Plan. In March of this year, the Board adopted updates to three chapters: Soils and Construction Materials, Existing Land Use, and Transportation. The Board worked with Rockingham Planning Commission (RPC) to complete these updates. In addition, the Board adopted a new format and numbering scheme for the Master Plan Chapters. Continuing in the updating process, the Board contracted with the RPC to work on the Community Profiles and Future Land Use Chapters. The Board anticipates adoption of both chapters in 2004. The Board created the Future Land Use subcommittee to review and update the important Future Land Use chapter. The subcommittee was formed in May and has been meeting at least monthly. In addition, the subcommittee held two visioning workshops in the fall at the Inn of Hampton, and circulated questionnaires throughout the town in order to receive input on ideas for the chapter.

The Planning Office also had a busy and exciting year in 2003. Town Planner, Jennifer Kimball, oversaw the completion of the FEMA Flood Mitigation Assistance (FMA) Project Grant. The project included construction of two subsurface infiltration systems in the "Island" area of Hampton Beach.

In addition, the Project Impact Grant drew to a close in June; however, two of the projects (All Hazard Mitigation Plan and Bonair Drainage Project) are still in progress, and will be completed in 2004. In 2003, the Project Impact Grant dollars were used to create an Emergency Preparedness Guide, which was delivered by Seacoast News to each person in Hampton. The grant also supported the creation of an Emergency Preparedness Video, an Emergency Preparedness poster contest for 3<sup>rd</sup>, 4<sup>th</sup>, and 5<sup>th</sup> graders, and worked to make our Town "Storm Ready," an important designation bestowed on Hampton by the National Weather Service. The Planning Office would like to recognize the work of the Project Impact Coordinator, Colleen Giordano of Giordano Consulting, for her hard work and dedication to completion of the grant.

The Planning office oversaw the beginning of implementation of the Hampton Beach Area Master Plan with the hiring of Rizzo Associates to complete a transportation circulation study of the beach area. This study included evaluation of road cross-sections proposed by the Master Plan. The results of this study were finalized at the end of the year. The information will be used by the Town and its consultants Fay, Spofford and Thorndike for the infrastructure upgrade projects approved by the voters in 2003.

On a personal note, Town Planner Ms. Kimball and her husband welcomed the birth of their first child on October 10, 2003. The Planning Office hired Mark Fougere of Fougere Consulting in October to fill in for Ms. Kimball while she was out on maternity leave until January 5, 2004.

During 2003, the Board approved 7 subdivision applications, creating 17 new lots. The Board also approved 11 lot line adjustments and 7 site plans. The Board heard and approved 8 use change applications, 17 special permits, 7 condominium conversions, and 2 parking lot applications.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public's contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2004

Respectfully submitted,

Thomas J. Gillick, Jr.,  
Chairman



## ⌘ CAPITAL IMPROVEMENT PLAN ⌘

In 1988 the Town of Hampton, through a Town Meeting vote, authorized the Planning Board to develop a Capital Improvements Plan (CIP). Article 36 read "To see if the Town will vote to authorize the Planning Board to prepare and subsequently amend recommended programs of municipal capital improvement projects of at least six years to aid the Board of Selectmen in their consideration of the annual budget, all as authorized by RSA 674:5-8". The article was passed by the Town and the CIP has been developed. RSA 674:5-8 verifies that the Planning Board can adopt a CIP as a tool, not as a budget. It maintains that the CIP is similar to the Master Plan in as far as it is a guide for planning the financial destiny of the Town – just as the Master Plan is a guide for planning land use.

The members of the 2003 CIP Committee were Thomas Gillick, Chairman; James Barrington, Town Manager; Robert BildoEAU, Citizen-at-Large; Charlene Carliell, Budget Committee; Tracy Emerick, Planning Board; Michael O'Neil, Hampton Beach Village District; Nancy Serpis, Hampton School Board; Christopher Singleton, Winnacunnet School Board; Brian Warburton, Selectmen. The Committee began its deliberations in May and continued through October. \$75,000 was adopted as the threshold capital item value. At the outset the Committee indicated consensus that its particular emphasis for the year would be to support the Winnacunnet High School Capital Improvement Program.

	2004	2005	2006	2007	2008	2009	2010
<b>Town of Hampton</b>							
<b>Library</b>							
Building Repair / Maintenance	\$ 100,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
<b>Library Sub-total</b>	<b>\$ 100,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
<b>Fire Department</b>							
Fire Ladder Truck		\$ 189,917	\$ 189,917	\$ 189,917	\$ 189,917	\$ 189,917	
Ambulance Replacement	\$ 139,050		\$ 162,188		\$ 189,176		\$ 196,743
Fire Alarm Truck		\$ 94,694					
Fire station upgrades		\$ 263,158	\$ 263,158	\$ 263,158	\$ 263,158	\$ 263,158	\$ 263,158
Technical Rescue/Special Hazards Unit					\$ 579,637		
<b>Fire Sub-total</b>	<b>\$ 139,050</b>	<b>\$ 547,769</b>	<b>\$ 615,263</b>	<b>\$ 453,075</b>	<b>\$ 1,221,888</b>	<b>\$ 453,075</b>	<b>\$ 459,901</b>
<b>Recreation Department</b>							
Equipment Repair/Lew Brown	\$ 75,000						
Tennis Courts overhaul	\$ 125,000						
Athletic Fields	\$ 150,000	\$ 150,000	\$ 150,000				
Community Center			\$ 315,789	\$ 315,789	\$ 315,789	\$ 315,789	\$ 315,789
<b>Recreation Sub-total</b>	<b>\$ 350,000</b>	<b>\$ 150,000</b>	<b>\$ 465,789</b>	<b>\$ 315,789</b>	<b>\$ 315,789</b>	<b>\$ 315,789</b>	<b>\$ 315,789</b>
<b>"Other" Town Issues</b>							
Assessing Remeasure		\$ 675,000					
GASB 34 requirements		\$ 200,000					
Conservation Commission	\$ 156,000	\$ 156,000	\$ 156,000	\$ 156,000	\$ 156,000	\$ 156,000	\$ 156,000
<b>"Other" Town Sub-total</b>	<b>\$ 156,000</b>	<b>\$ 1,031,000</b>	<b>\$ 156,000</b>	<b>\$ 156,000</b>	<b>\$ 156,000</b>	<b>\$ 156,000</b>	<b>\$ 156,000</b>
<b>Public Works Department</b>							
DPW Equipment replacement	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
<b>***Sewer Plant***</b>							
Plant Maintenance & Upgrades	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Outfall alternatives investigation		\$ 100,000					
Septage Grit Removal		\$ 175,000					
Headworks Grit Conveyer		\$ 300,000					
WWTP Laboratory upgrade	\$ 100,000						
Possible Outfall relocation			\$ 468,000	\$ 468,000	\$ 468,000	\$ 468,000	\$ 468,000
Secondary Tank Scrubber			\$ 75,000				



	2004	2005	2006	2007	2008	2009	2010
<b>***Sewer System***</b>							
Sewer Main repair/upgrades	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Drakeside west sewers		\$ 164,211	\$ 164,211	\$ 164,211	\$ 164,211	\$ 164,211	\$ 164,211
<b>***Drainage System***</b>							
Scott Rd/RR Drainage	\$ 104,000	\$ 104,000	\$ 104,000	\$ 104,000	\$ 104,000	\$ 104,000	\$ 104,000
Drainage Master Plan	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Projects							
<b>***Buildings***</b>							
DPW Salt Shed	\$ 200,000						
Vehicle Wash/Truck Barn	\$ 275,000						
<b>***Highways &amp; Roads***</b>							
Road Cap Improve. Fund	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
Exeter Road reconstruction		\$ 400,000	\$ 400,000				
Winnacunnet Road upgrade					\$ 400,000	\$ 400,000	
Rehab Misc roads	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Townwide sidewalk const	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
<b>***Sanitation/Transfer St***</b>							
Pecker	\$ 120,000						
Replace existing scale			\$ 75,000				
<b>Public Works Sub-total</b>	<b>\$ 2,449,000</b>	<b>\$ 2,329,000</b>	<b>\$ 2,936,211</b>	<b>\$ 2,786,211</b>	<b>\$ 2,786,211</b>	<b>\$ 2,786,211</b>	<b>\$ 2,386,211</b>
<b>TOWN TOTAL</b>	<b>\$ 3,194,050</b>	<b>\$ 4,132,769</b>	<b>\$ 4,248,263</b>	<b>\$ 3,786,075</b>	<b>\$ 4,554,888</b>	<b>\$ 3,786,075</b>	<b>\$ 3,392,901</b>
<b>Hampton School</b>							
Technology upgrades	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Long term facility maint	\$ 300,000	\$ 252,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
HAPH Ventilation, Fire Alarm		\$ 48,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
<b>Hampton School Sub-total</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>
<b>Winnacunnet School</b>							
\$26.85-million cap improve.	\$ 336,336	\$ 765,585	\$ 765,585	\$ 765,585	\$ 765,585	\$ 765,585	\$ 765,585
<b>Winnacunnet Sub-total</b>	<b>\$ 336,336</b>	<b>\$ 765,585</b>	<b>\$ 765,585</b>	<b>\$ 765,585</b>	<b>\$ 765,585</b>	<b>\$ 765,585</b>	<b>\$ 765,585</b>
<b>CURRENT TOTAL</b>	<b>\$ 3,990,386</b>	<b>\$ 5,358,354</b>	<b>\$ 5,473,848</b>	<b>\$ 5,011,660</b>	<b>\$ 5,780,473</b>	<b>\$ 5,011,660</b>	<b>\$ 4,618,486</b>
<b>Town Debt Service</b>	<b>\$ 3,562,959</b>	<b>\$ 3,618,043</b>	<b>\$ 3,469,284</b>	<b>\$ 2,988,728</b>	<b>\$ 2,914,014</b>	<b>\$ 2,839,299</b>	<b>\$ 2,764,588</b>
<b>School Debt Service</b>							
Centre	\$ 140,350	\$ 137,113	\$ 138,669	\$ 139,988	\$ 136,188	\$ 137,269	\$ 137,269
Marston	\$ 334,477	\$ 334,914	\$ 329,930	\$ 334,383	\$ 333,133	\$ 331,240	\$ 331,240
Winnacunnet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 8,028,172</b>	<b>\$ 9,448,424</b>	<b>\$ 9,411,731</b>	<b>\$ 8,474,759</b>	<b>\$ 9,163,808</b>	<b>\$ 8,319,468</b>	<b>\$ 7,851,583</b>

## ⌘ TRUSTEES OF THE TRUST FUNDS ⌘

The Board of Trustees is responsible for over \$17 million in Town trust funds and capital reserve funds (CRF). Our long-voted investment policy (an annual process required by State Statute for the Trustees, as well as for the Treasurer-Selectmen) places the portfolio in safe, fixed-income investments: insured or fully collateralized, or U.S. Government or Agency securities. (Municipal notes and bonds are Federal income-tax exempt, this selling with lower interest, and are not the best income-generating securities for the Trustees.) We do not get involved with the equity stock market so the stock sell-down that began in early 2000 - resulting in hundreds of billions in lost value for pension and other trusts - did not affect our principal balance. That principal remains intact to generate revenue that lowers the property-tax rate each year – one of the few Town revenue sources that hasn't been sequestered away from the General Fund in the past few years. The Trustees did, however, encounter the lowest bank and bond interest rates in over 45 years. We were still able to generate over \$500,000 from the Real Estate Trust Fund alone to help the tax rate. That fund is managed by Banknorth's Investment Management Group, which in October began the second of a three-year contract.

That trust, which was established by State Statute at the request (1982) of the Town's Legislative Body (Town Meeting), was the object of amendment in 2003 by the State Legislature as sponsored by four of the five State Representatives with the approval of four Selectmen in the fall of 2002. Both the elected Trustees, who have the statutory fiduciary responsibility for the fund's investment, and Town Meeting were bypassed with two hearings on the bill being held in Concord on weekdays (the Senate hearing not being listed in the previous *N.H. Sunday News* hearings list). The original Town Meeting approval was the main selling point in getting approval at Town Meeting to sell nearly 700 lots of Town-owned land along the ocean to the lessees thereof. That vote, with its detailed request to the State Legislature (which was honored), has now been undermined without ever being requested (or made subject to ratification) by the Town Legislative Body. The Trustees have yet to be provided the final act, as proposed by State officers and approved (in its initial proposed – bill form) by a committee of Town Meeting (Board of Selectmen).

The Trustees continue a myriad of other trusts and CRF's including: Cemetery Burial TF; Perpetual Care/Cemetery (71 individual trusts); "Poor" TFs; Lane Memorial Library trusts (except one of \$30,000 held by Lane Memorial Library Trustees); Campbell Children's Sports Scholarship TF; and CRF's for Town Roads Major Reconstruction, Town Computer/MIS/Technology; three CRFs for the Hampton Beach Village District (a voluntary self-taxing precinct encompassing most of the south beach): Capital Expenditures; Fire Apparatus Replacement and, new in 2003, Improvements on the District's current property.

### TRUSTEES OF THE TRUST FUNDS

Robert V. Lessard, Chairman  
John J. Kelley, Sr., Clerk  
Glyn P. Eastman, Bookkeeper  
Arthur J. Moody, Administrative Coordinator

## ⌘ ZONING BOARD OF ADJUSTMENT ⌘

**A**s 2003 comes to an end the Zoning Board of Adjustment has had another very active year, at the close of the filing deadline in December 2003 there had been 99 petitions filed for hearings before the Board.

As Chairman of the Board I feel that many of these petitions were difficult to make decisions on due to the complicated nature of the proposal, how it fit in the surrounding area, how it could affect surrounding properties and values, did it meet the required criteria and most importantly was it good for the community as a whole.

There is much to consider when reviewing each petition and I am thankful for the help and experience that is made available by the other four sitting members as well as the appointed alternates that are called upon throughout the year. As we enter into the new year of 2004 we look forward to being a part of the future planning process for our community.

It is my understanding that zoning is going to be looked at closely in various areas of the community to see if changes are due, based on the growth and development of the community over the last decade and the future vision of growth the citizens have for the town as it relates to the Master Plans that have been adopted.

In closing I would like to thank all of the elected members of the Board of Adjustment as well as the boards appointed alternates for their dedication and service, and I would especially like to thank the citizens of the Town of Hampton for their faith and support in allowing me to serve them for over 16 years now.

Respectfully submitted,

Robert ( Vic ) Lessard, Chairman  
Matthew Shaw Vice Chairman  
Michael Kennedy Clerk  
Rick Griffin  
Jennifer Trusedale  
Jack Lessard, Alternate  
Henry Stonie, Alternate  
Janet Reynolds, Alternate  
Gary Kubik, Alternate  
William O'Brien, Alternate



**WELCOME TO THE NEW EMPLOYEES OF THE  
TOWN OF HAMPTON**



**Mark S. Gearreald,  
Town Counsel**



**Wanda Robertson,  
Legal Assistant**



**Barbara Renaud,  
Building Department**



**Paul Paquette,  
Network Systems Engineer**



**Robin Arsenault,  
Fire Prevention Secretary**



**Leonard Nigro,  
Police Communications Specialist**

**TOWN OF HAMPTON  
NEW HAMPSHIRE**

**TOWN WARRANT  
&  
TOWN BUDGET**

**2004**

**\*As amended at the Deliberative Session of January 31, 2004**

**TOWN OF HAMPTON  
STATE OF NEW HAMPSHIRE  
2004 TOWN WARRANT**

To the Inhabitants of the Town of Hampton, in the County of Rockingham, and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium at Winnacunnet High School on Saturday, January 31, 2004 for the first session on the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action in Article 14 in the 1996 Town Warrant (pursuant to RSA 40:13) the second session of the Annual Meeting to elect officers by official ballot, to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 9, 2004 at seven o'clock in the forenoon at the Marston School, Marston Way. The polls will not close before eight o'clock in the evening.

**ARTICLE 1**

To choose by non-partisan ballot: One (1) Moderator for Two Years; One (1) Selectmen for Three Years; One (1) Town Clerk for Three Years; One (1) Supervisor of Checklist for Six (6) Years; One (1) Trustee of the Trust Funds for Three Years; One (1) Library Trustee for Three Years; Two (2) Planning Board Members for Three Years; One (1) Cemetery Trustee for Three Years; Five (4) Municipal Budget Committee Members for Three Years; One (1) Municipal Budget Committee member for Two Years; One (1) Zoning Board of Adjustment for Three Years.

**ARTICLE 2**

Shall the Town of Hampton vote to raise and appropriate the sum of Three Million (\$3,000,000) Dollars for the acquisition of a conservation easement or other appropriate interest to permanently protect the Hurd Farm (identified as Tax Map 137, Lot 2 and 2A consisting of +/- 145 acres and excluding any outbuildings or structures incidental to such land) as open space in the best interests of the Town, and in connection with such acquisition to authorize the Selectmen to act on behalf of the Town, and to authorize the issuance of not more than \$3,000,000 bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rates of interest thereon, and to authorize the Selectmen to apply for and accept any funds from the State of New Hampshire, the Federal Government, and private sources, as they may become available? No bonds or notes shall be issued with a term maturity of less than fifteen years, and the authority conferred by the passage of this Article is non-lapsing until its purpose is accomplished, in accordance with RSA 32:7, III. 3/5 vote required.

**Recommended by the Board of Selectmen  
Recommended by the Budget Committee**

**ARTICLE 3**

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations noted separately, the amount set forth in the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,099,706? Should this article be defeated, the operating budget shall be \$21,677,472.00 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Majority vote required.  
Recommended by the Board of Selectmen  
Recommended by the Budget Committee**



## ARTICLE 4

Shall we modify the existing elderly exemptions for property tax in the Town of Hampton, in accordance with RSA 72:39-a and b, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$82,000; for a person 75 years of age up to 80 years, \$115,000; for a person 80 years of age or older \$147,000? To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$50,000; and the taxpayer must own net assets not in excess of \$95,000 excluding the value of the person's residence, or if married, combined net assets not in excess of \$145,000 excluding the value of the person's residence. The additional conditions for an elderly exemption set forth in RSA 72:39-a shall also apply.

## ARTICLE 5

Shall we adopt the provisions of RSA 72:37-b and thereby modify the existing exemption for the disabled from the assessed value of residential real estate for property tax purposes to the value of \$41,000 to address significant increases in property values? In order to qualify, the taxpayer must have a net income of not more than \$21,000 or, if married, a combined net income of not more than \$30,000; and own net assets as defined by RSA 72:37-b, not in excess of \$50,000, or if married, combined net assets not in excess of \$75,000. The additional conditions for an exemption for the disabled set forth in RSA 72:37-b shall also apply, including but not limited to the requirements of ownership by a resident or the resident's spouse.

## ARTICLE 6

Shall we modify the exemption for the blind under the provisions of RSA 72:37 from the assessed value of residential real estate for property tax purposes to the value of \$25,000 to address significant increases in property values? This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence in the amount determined by the Town.

## ARTICLE 7

Shall the Town of Hampton adopt a \$500 Optional Veterans' Tax Credit pursuant to the provisions of RSA 72:28, II to replace the existing \$100 Optional Veterans' Tax Credit adopted at the 1991 Town Meeting?

## ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$275,000.00 to construct a vehicle wash down facility to satisfy requirements of the US Environmental Protection Agency? Such appropriation shall include all design, architectural, engineering, demolition, removal, construction, landscaping, and any other work necessary or desirable to complete the project.

**Majority Vote Required**

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

## ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,000 to make repairs to the Lane Memorial Library? Such appropriation shall include all design, architectural, engineering,

demolition, removal, construction, landscaping, and any other work necessary or desirable to complete the project.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 10**

On petition of at least 25 voters of the Town of Hampton, shall the Town vote to raise and appropriate \$80,000 for engineering and related professional services to design and prepare design documents and cost estimates for the connection and extension of sewer along Towle Farm Road and providing sewer service to the structures on Towle Farm Road and on streets and roads that intersect with Towle Farm Road in conformance with the 201 Facilities Plan? (By Petition)

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 11**

Shall the Town of Hampton vote to raise and appropriate the sum of \$60,000 for all expenses necessary or desirable to study the space needs, site the location, perform traffic and geotechnical studies, and prepare conceptual design including floor plans and elevations for the Fire Department facilities needed at the Beach and at such other locations as may be desirable? Said plan shall also include recommendations concerning the siting and layout of the headquarters facilities as well as short and long term planning for substations.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 12**

Shall the Town of Hampton vote to raise and appropriate the sum of \$25,000 for the purpose of continuing restoration of degraded salt marshes? The focus of these restoration projects is to improve natural methods of mosquito control.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 13**

On petition of Ginni McNamara, 4 Randall Street, Hampton, New Hampshire, 03842 and at least twenty-five or more registered voters of the Town of Hampton: To see if the town will vote to support the Children's Christmas Parade presented by The Hampton Area Chamber of Commerce and related activities and raise and appropriate the sum of \$3,500.00 to help defray the expense of the 2004 event. Said funds to be paid to the Hampton Area Chamber of Commerce. This article will become void if petition is passed and sum is included in the 2004 operating budget. (By petition)

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 14**

On petition of Victor R. Maloney, and thirty-one legal voters of the Town of Hampton: "To see if the town will raise and appropriate the sum of twenty-five hundred dollars (\$2,500.00) to the Seacoast Diversion Program, a non-profit agency, to support the many services they provide to the Town of



Hampton.” This includes educational, prevention and intervention opportunities for at risk children and families including drug and alcohol, truancy, anger, or other behaviors as identified by local schools, police, family members or courts. (By petition)

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 15**

Shall the Town of Hampton appropriate only the sum of \$650,000 from the Hampton Emergency Medical Services Fund, a Special Revenue Fund created by Article 15 of the 2000 Town Meeting and funded with revenues generated from ambulance and emergency medical service calls, to provide, improve, and/or enhance ambulance and emergency medical services? Adoption of this article will have no effect on the Town’s tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 16**

Shall the Town of Hampton appropriate only a sum not to exceed \$350,000 to make improvements on Blake Lane, Brown Avenue, Carlson Road, Cranberry Lane, Huckleberry Lane, Hurd Road, Langdale Drive, Longwood Drive, Merrill Industrial Drive, Milbern Avenue, Moulton Road, Oakdale Avenue, Presidential Circle, Stowcroft Drive, Sweetbriar Lane, Timber Swamp Road, Trafford Road, and/or Windmill Lane to include street repairs, maintenance, reconstruction and associated professional services, materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements, and to authorize immediate withdrawal of up to \$350,000 from the Road Improvement Capital Reserve Fund created for that purpose? Adoption of this article will have no effect on the Town’s tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 17**

Shall the Town of Hampton appropriate only the sum of \$350,000 from the Hampton Recreation Fund, a Special Revenue Fund created by Article 19 of the 2000 Town Meeting and funded with revenues generated from recreation department programs and activities, to fund programs and activities through the Recreation and Parks Department? Adoption of this article will have no effect on the Town’s tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## **ARTICLE 18**

Shall the Town of Hampton appropriate only the sum of \$350,000 from revenues generated for the Hampton Private Detail Fund, a Special Revenue Fund created by Article 17 of the 2000 Town Meeting and funded with revenues generated from Police and Fire department private details, to fund Police and Fire Department private details? Adoption of this article will have no effect on the Town’s tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**



## ARTICLE 19

Shall the Town of Hampton appropriate only the sum of \$200,000 from revenues generated from the Fire Alarm Fund, a Special Revenue Fund created by Article 53 of the 2003 Town Meeting to operate, upgrade and maintain the Fire Alarm System in the Town of Hampton? Adoption of this article will have no effect on the Town's tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## ARTICLE 20

Shall the Town of Hampton appropriate only the sum of \$200,000 from revenues generated from the Police Forfeiture Fund, a Special Revenue Fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs available in the Town of Hampton? Adoption of this article will have no effect on the Town's tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## ARTICLE 21

Shall the Town of Hampton appropriate only the sum of \$70,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement funds, to upgrade, expand, and enhance the development of the local origination channel? Adoption of this article will have no effect on the Town's tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## ARTICLE 22

Shall the Town of Hampton appropriate only the sum of \$27,750 generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries? This appropriation will not effect the Town's tax rate.

**Majority Vote Required**  
**Recommended by the Board of Selectmen**  
**Recommended by the Budget Committee**

## ARTICLE 23

Shall the Town of Hampton authorize the Board of Selectmen under the provisions of RSA 41:14-a to negotiate and enter into an agreement for the lease of Town land for a period of up to 30 years for the purpose of erecting and operating (privately, or as a joint venture between the Town and private parties) a wireless communications antennae tower? Such negotiations and such agreements shall be with such vendors and under such conditions as determined by the Board of Selectmen to be in the best interest of the Town.

## **ARTICLE 24**

To see if the Town of Hampton will vote to adopt the provisions of Chapter 162-K of the N.H. Revised Statutes Annotated, which if adopted, will grant the Town authority to establish tax increment financing districts. This is not recommended by the Deliberative Session.

## **ARTICLE 25**

By vote of the 2004 Deliberative Session, this article is brought to the public to see if the Town will vote to reaffirm the authority granted to the selectmen to negotiate and issue the bonded sum of \$12,000,000 for infrastructure construction at Hampton Beach, such authority having been granted by passage of Article 18 on March 11, 2003. (By petition)

## **ARTICLE 26**

On the petition of Salvatore Balsamo, Kathleen Balsamo, and at least 25 other legal voters of the Town of Hampton; to see if the Town will vote to remove the deed restriction #4, relating to the erection of structures within 7 feet of any boundary line of the lot at 12 Atlantic Avenue, Map 296, Lot 40 in order to allow the addition of a second floor to an existing structure that requires no change in the footprint of the structure, based on plans already approved by the Town of Hampton Board of Adjustment. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no cost to the town. This lot was formerly leased by the town and the restriction to be removed was imposed pursuant to Section 5 of the Warrant of the Special Town Meeting held on May 11, 1983. (By petition)

## **ARTICLE 27**

On petition of Christopher Annis and at least 24 other registered voters of the Town of Hampton to see if the Town will vote to remove the fourth restriction from that deed of the Town dated March 25, 1985 and recorded at Book 2538, Page 2034 to the property located at 709 Ocean Boulevard so that the use of the property is regulated through the zoning ordinance, site plan regulations, and all other applicable ordinances and regulations of the Town. Not recommended by the Deliberative Session. (By petition)

## **ARTICLE 28**

On petition of Gerald M. Dignam and at least 24 other registered voters to see if the Town will vote to authorize the Board of Selectmen to negotiate with the State of New Hampshire to secure an agreement to provide for the removal of snow from a section of the sidewalk on the easterly side of Ocean Boulevard between Dumas Avenue (Great Boars Head) and High Street (Kennedy's Corner). (By petition)

## **ARTICLE 29**

Shall the Town of Hampton authorize the Board of Selectmen to waive deed restrictions on an individual basis in deeds of land formerly leased by the Town and/or in current leases from the Town, utilizing the RSA 41:14 -a process, as long as abutters, as defined in RSA 672:3, are notified prior to the first public hearing by first class mail to the name and address on file with the Hampton Assessing Department?

### ARTICLE 30

On petition of twenty-five registered voters to request that the town of Hampton maintain and enforce all current maximum building heights in each and every zone of Hampton, until such time that all residences of Hampton are serviced by municipal sewer service. (By Petition)

### ARTICLE 31

On petition of at least twenty-five registered voters of the Town of Hampton: That the Town of Hampton vote in favor of not allowing any eminent domain proceedings to occur on Hampton Beach. The term "Public/Private partnerships" will not be tolerated as an excuse for eminent domain land takings. No additional funding is required. This article, if approved is advisory only. Not recommended by the Deliberative session. (By Petition)

### ARTICLE 32

On petition of at least twenty-five registered voters of the Town of Hampton: That the Town of Hampton vote to keep all existing two-sided parking on all Hampton Beach Streets including lettered Streets and to vote to not allow metering of these streets. No additional funding is required. This article is non-binding and advisory only. (By Petition)

### ARTICLE 33

On petition of at least twenty-five registered voters of the Town of Hampton: That the Town of Hampton vote to approve any recommendations made by the Hampton Beach Commission for development/improvements in the 2005 Town Warrant. No additional funding is required. Not recommended by the Deliberative Session. (By Petition)

### HAMPTON BOARD OF SELECTMEN



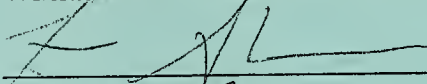
Brian C. Warburton, Chairman



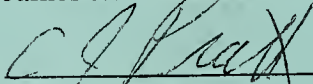
Virginia B. Bridle, Vice Chairman



William H. Sullivan



James A. Workman



C. J. "Cliff" Pratt



# BUDGET OF THE TOWN/CITY

OF: Hampton

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 26, 2004

### BUDGET COMMITTEE

Please sign in ink.

Edward Beck III (Chair)

Debra Louise Wolsey

Michael Blouffe

Timothy Smith

Michael E. Bance

Freda

Ellen P. Lattimer

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		119,093	116,357	128,743		128,743	
4140-4149	Election, Reg. & Vital Statistics		177,215	172,007	200,083		200,083	
4150-4151	Financial Administration		658,181	690,433	700,761	44,475	700,761	
4152	Revaluation of Property							
4153	Legal Expense		129,258	146,800	131,236	4,965	126,237	4,999
4155-4159	Personnel Administration	35	743,434	651,662	1,466,065		1,466,065	
4191-4193	Planning & Zoning		103,937	97,655	107,788		107,788	
4194	General Gov't Buildings		94,579	109,288	119,569		119,569	
4195	Cemeteries		84,460	85,416	85,222		85,541	
4196	Insurance		2,125,650	1,867,897	2,357,407		2,357,407	
4197	Advertising & Regional Assoc.							
4199	Other General Government		68,579	61,466	61,781		61,781	
<b>PUBLIC SAFETY</b>								
4210-4214	Police	23, 32, 36	4,239,795	3,865,315	3,878,126		3,878,126	
4215-4219	Ambulance							
4220-4229	Fire	31, 33	3,708,154	3,707,351	3,584,401		3,584,401	
4240-4249	Building Inspection		162,385	168,586	193,624		193,624	
4290-4298	Emergency Management		2,000	14,908	3,000		3,000	
4299	Other (Including communications)		22,000	4,029	22,000		22,000	
<b>AIRPORT/ AVIATION CENTER</b>								
4301-4309	Airport Operations							

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr Art#	4 Appropriations Prior Year As Approved By DRA		5 Actual Expenditures Prior Year UNAUDITED	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		7 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
			RECOMMENDED	NOT RECOMMENDED		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	<b>HIGHWAYS &amp; STREETS</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	34	1,141,711		1,204,070	1,219,705		1,204,410	15,295
4312	Highways & Streets	39	713,943		632,137	667,245		667,245	
4313	Bridges								
4316	Street Lighting		216,678		192,555	186,000		186,000	
4319	Other								
	<b>SANITATION</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		1,456,043		1,439,588	1,598,109		1,598,109	
4323	Solid Waste Collection		570,519		608,588	608,438		608,438	
4324	Solid Waste Disposal		1,069,463		1,073,547	1,118,865		1,118,865	
4325	Solid Waste Clean-up								
4326-4329	Sewage Collection & Disposal		139,875		114,691	108,275		108,275	
	<b>WATER DISTRIBUTION &amp; TREATMENT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin. & Water Services								
4335-4339	Water Treatment, Conservation								
	<b>ELECTRIC</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. & Generation								
4353	Purchase Costs								
4354	Electric Equipment Maint.								
4359	Other Electric Costs								
	<b>HEALTH AND WELFARE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration								
	<b>HEALTH AND WELFARE</b>		143,010	136,766	181,145	181,145	181,145	181,145	
4414	Pest Control								



1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMMENDED
			RECOMMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
4415-4419	Health Agencies & Hospitals	42, 43	129,212	129,212	135,237		135,237	
4441-4442	Admin & Direct Assistance		108,200	97,441	116,450		116,450	
4444	Intergov't Welfare Payment							
4445-4449	Vendor Payments & Other							
	<b>CULTURE &amp; RECREATION</b>							
4520-4529	Parks & Recreation		237,199	236,455	239,424		239,424	
4550-4559	Library		688,166	678,713	727,012		727,012	
4583	Patriotic Purposes		1,200	1,627	1,200		1,200	
4589	Other Culture & Recreation	44	4,000	2,750	4,000		4,000	
	<b>CONSERVATION</b>							
4611-4612	Admin. & Purchase of Natural Res.	41	18,293	6,277	4,601		4,601	
4619	Other Conservation							
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>							
4651-4659	<b>ECONOMIC DEVELOPMENT</b>							
	<b>DEBT SERVICE</b>							
4711	Princ. - Long Term Debt		1,505,300	1,505,298	1,750,582		1,513,082	237,500
4721	Interest - Long Term Debt		747,242	747,241	965,684		638,587	327,097
4723	Interest on TANs		12,500	3,548	12,500		12,500	
4790-4799	Other Debt Service							
	<b>CAPITAL OUTLAY</b>							
4901	Land							
4902	Machinery, Vehicles & Equip.	45	8,857	7,483				
4903	Buildings	38, 46	73,314	5,314				
4909	Improvements Other Than Bldgs	18, 20, 26, 48	14,825,000	340,449				

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR
			RECOMMENDED		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	<b>OPERATING TRANSFERS OUT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Funds	47, 49, 50, 51, 54, 56	1,470,000	811,197				
4913	To Capital Projects Funds							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Funds	25	350,000	350,000				
4916	To Expendable Trust Funds							
4917	To Health Maintenance Trust							
4918	To Nonexpendable Trusts	52	31,675	31,675				
4919	To Agency Funds							
	<b>SUBTOTAL 1</b>		38,100,120	22,115,792	22,684,278	49,440	22,099,706	584,891
<b>**SPECIAL WARRANT ARTICLES**</b>								
	Conservation easement - Hurd Farm	2			3,000,000		3,000,000	
	Towle Farm Road - Sewer	10			80,000		80,000	
	Children's Christmas Parade	13			3,500		3,500	
	Seacoast Diversion Program	14			2,500		2,500	
	Hampton EMS Special Revenue Fund	15			650,000		650,000	

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR
<b>**SPECIAL WARRANT ARTICLES** (continued)</b>								
	Road Imp. Capital Reserve Fund	16			350,000		350,000	
	Hampton Recreation Fund	17			350,000		350,000	
	Hampton Private Detail Fund	18			350,000		350,000	
	Fire Alarm Fund	19			200,000		200,000	
	Police Forfeiture Fund	20			200,000		200,000	
	Hampton Cable TV Local Origination Fund	21			70,000		70,000	
	Cemetery Burial Trust Fund	22			27,750		27,750	
	<b>SUBTOTAL 2 RECOMMENDED</b>		XXXXXXXXXX	XXXXXXXXXX	5,283,750	XXXXXXXXXX	5,283,750	XXXXXXXXXX
<b>**INDIVIDUAL WARRANT ARTICLES**</b>								
	Vehicle wash down facility	8			275,000		275,000	
	Lane Memorial Library - roof/ structure repairs	9			100,000		100,000	
	Fire Department Facilities Study	11			60,000		60,000	
	Salt marsh restoration	12			25,000		25,000	
	<b>SUBTOTAL 3 RECOMMENDED</b>		XXXXXXXXXX	XXXXXXXXXX	460,000	XXXXXXXXXX	460,000	XXXXXXXXXX



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		20,000	20,000	
3180	Resident Tax				
3185	Timber Tax			262	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		193,000	191,913	195,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yard)				
3188	Excavation Activity Tax				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Fees		12,000	10,269	9,900
3220	Motor Vehicle Permit Fees		2,896,750	2,800,685	2,964,012
3230	Building Permits		195,000	191,161	235,000
3290	Other Licenses, Permits & Fees		22,158	22,561	24,100
3311-3319	FROM FEDERAL GOVERNMENT		171,306	261,282	538,000
<b>FROM STATE</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		64,435	64,435	64,435
3352	Meals & Rooms Tax Distribution		447,374	447,374	428,612
3353	Highway Block Grant		244,649	244,649	244,649
3354	Water Pollution Grant		167,165	167,165	158,060
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (including railroad tax)		80,916	96,007	72,910
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income From Departments		453,793	457,200	477,256
3409	Other Charges		260,000	261,570	139,550
<b>MISCELLANEOUS REVENUES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,300	81	1,300
3502	Interest on Investments		85,000	137,155	105,000
3503-3509	Other		257,608	250,506	298,539
<b>INTERFUND OPERATING TRANSFERS IN</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	47, 49, 50, 51, 54, 56	1,470,000	830,440	1,847,750
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				

1 2 3 4 5 6

Acct. #	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues	
				Prior Year UNAUDITED	ESTIMATED REVENUES ENSUING YEAR
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		350,000	350,000	350,000
3916	From Trust & Agency Funds		550,000	580,177	678,500
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. From Long Term Bonds & Notes				
	Amounts VOTED from F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			<b>7,942,454</b>	<b>7,384,892</b>	<b>8,832,573</b>

**\*\*BUDGET SUMMARY\*\***

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	22,684,278	22,099,706
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	5,283,750	5,283,750
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	460,000	460,000
TOTAL Appropriations Recommended		27,843,456
Less: Amount of Estimated Revenues & Credits (from above, column 6)		8,832,573
Estimated Amount of Taxes to be Raised		19,010,883

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18

\$2,569,178.70

(See Supplemental Schedule With 10% Calculation)

## SCHEDULE OF TOWN BUILDINGS

Municipal structures covered by the New Hampshire Municipal Association –Property Liability Insurance Trust, Inc.

<u>Property</u>	<u>Address</u>	<u>Total Insured Value</u>
Town Office	100 Winnacunnet Road	\$ 600,000
Former Town Office	136 Winnacunnet Road	\$ 110,000
Court House	128 Winnacunnet Road	\$ 88,100
Fire Station	140 Winnacunnet Road	\$ 512,800
Fire Headquarters	Ashworth Avenue	\$ 390,000
Police Station	66 Ashworth Avenue	\$ 662,800
Library	Academy Avenue	\$4,123,200
Public Works Garage	Hardardt Way	\$ 700,000
Storage Sheds	Hardardt Way	\$ 7,400
Antenna & Radio Equip.	Hardardt Way	\$ 10,500
Locker House	Park Avenue	\$ 35,000
Grist Mill	High Street	\$ 18,000
Cemetery Building	High Street	\$ 63,000
WWTP: Secondary Bldg.	Hardardt Way	\$1,500,000
WWTP: Primary Bldg	Hardardt Way	\$ 400,000
WWTP: Pump Station	Hardardt Way	\$ 216,816
WWTP: Headworks	Hardardt Way	\$ 600,000
Pump Station	Church Street	\$ 305,000
Pump Station	Winnacunnet Road	\$ 296,000
Pump Station	Tide Mill Road	\$ 413,000
Pump Station	Glen Hill Road	\$ 40,000
Pump Station	Industrial Park	\$ 40,000
Pump Station	High Street East/West	\$ 40,000
Pump Station	Kings Highway	\$ 40,000
Pump Station	Off Barbour Road	\$ 40,000
Maintenance Shed	Tuck Field	\$ 6,500
Concession Stand	Tuck Field	\$ 45,000
Field House	Tuck Field	\$ 85,000
Ballfield Lights	Eaton Park	\$ 20,000
Blacksmith Shop	Barbour Road	\$ 35,000



### Births to Hampton Residents - 2003

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Walker, Hayden Alexander	01/04/03	Portsmouth	Walker, C. Matthew	Walker, Meredith
Terry, Jason Robert	01/16/03	Portsmouth	Terry, Jason	Terry, Amanda
Dowd, Erin Isabella	01/17/03	Manchester	Dowd, John	Dowd, Debra
Sullivan, Shane Matthew	01/20/03	Portsmouth	Sullivan, John	Sullivan, Tracy
Doyle, William Christopher	01/29/03	Portsmouth	Doyle, Dan	Doyle, Jennie
Niemi, Elijah Paul	02/11/03	Portsmouth	Niemi, Paul	Niemi, Lela
Joyce, Andrew Brian	02/12/03	Exeter	Joyce, Brian	Joyce, Christine
Merrick, Benjamin Martin	02/25/03	Exeter	Merrick, Scott	Merrick, Lisa
Grube, Ty John	03/05/03	Portsmouth	Grube, Terry	Grube, Alison
Garneau, Colin James	03/05/03	Exeter	Garneau, James	Garneau, Kelly
Yeaton, Liam Arthur	03/07/03	Portsmouth	Yeaton, James	Yeaton, Shannon
Gaboury, Nathaniel William	03/10/03	Portsmouth	Gaboury, Matthew	Gaboury, Julie
Sakelarios, Jacob C.	03/13/03	Exeter	Sakelarios, Scot	Sakelarios, Beth
Fabiani, Jacob Brodie	03/20/03	Portsmouth	Fabiani, Thomas	Fabiani, Shari
England, Ryan Clinton	03/24/03	Exeter	England, Steven	England, Kathleen
Rodgers, Clayton Douglas	03/28/03	Portsmouth	Rodgers, Bradford	Rodgers, Jennifer
Barry, Elisa Lyn	03/28/03	Exeter	Barry, Kevin	Barry, Angela
Legault, Tiffany Marie	03/29/03	Exeter	Legault, Paul	Legault, Michelle
Jacobs, Emeri Grace	03/30/03	Portsmouth	Jacobs, Matthew	Jacobs, Elizabeth
McElreath, Amelia Jean	04/07/03	Exeter	McElreath, Robert	McElreath, Michelle
Sicard, Jacob Mark	04/08/03	Dover	Sicard, Mark	Sicard, Kara
Peckham, William Jacob	04/10/03	Portsmouth	Peckham, Michael	Peckham, Cindy
Tchavyntchak, Olchey Shuru	04/14/03	Portsmouth	Tchavyntchak, Demir	Oorjak, Olga
Chandler, Sydney May	04/15/03	Exeter	Chandler, Daniel	Chandler, Shelley
Marchi, Lilli Grace	04/24/03	Exeter	Marchi, Kirby	Marchi, Brenda
Rummler, Chloe Grace	04/25/03	Portsmouth	Rummler, Jeffrey	Rummler, Kimberlee
O'Hara, James Tabor	04/27/03	Exeter	O'Hara, Stephen	O'Hara, Heather
Fahey, Shane Joseph	04/28/03	Exeter	Fahey, Jeffrey	Fahey, Shawn
Knight, Alexander Everett	05/03/03	Portsmouth	Knight, Trevor	Knight, Katherine
Walton, Michael Peter	05/04/03	Lebanon, NH	Walton, Michael	Pulkkinen-Walton, Meredith
Waddell, Hayes Matthew	05/05/03	Portsmouth	Waddell, Matthew	Waddell, Jennifer
Wilkins, Rianna Marie	05/06/03	Exeter	Wilkins, Martin	Wilkins, Deborah
Ernest, Landry Maurice	05/08/03	Portsmouth	Ernest, Stephen	Ernest, Rebecca
Mathew, Sarah Susan	05/11/03	Exeter	Mathew, John	Mathew, Mary
Charette, Katelyn Rylee	05/13/03	Portsmouth	Charette, David	Charette, Debra
Morabito, Ava Elaine	05/28/03	Portsmouth	Morabito, Anthony	Morabito, Valerie
Kirby, Michael Colin	06/02/03	Exeter	Kirby, Terrence	Kirby, Sandy
Fitzgerald, Tyler Benjamin	06/05/03	Exeter	Fitzgerald, Benjamin	Fitzgerald, Laura
Berwanger, Andrew Robert	06/08/03	Exeter	Berwanger, Joseph	Bean, Colette
Burgess, Jack William G.	06/11/03	Portsmouth	Burgess, Ian	Burgess, Laura
McKenna, Molly Susan	06/17/03	Portsmouth	McKenna, James	McKenna, Brenda

<b>Child's Name</b>	<b>Date of Birth</b>	<b>Place of Birth Birth</b>	<b>Father's Name</b>	<b>Mother's Name</b>
Holmes, Alexander C.	06/18/03	Portsmouth	Holmes, Stephen	Holmes, Caroline
Pelletier, Jackson David	06/30/03	Exeter	Pelletier, Michael	Cleveland, Mary
Scully, Logan Elizabeth	07/01/03	Portsmouth	Scully, John	Scully, Kristin
Leno, Shay Brian	07/01/03	Portsmouth	Leno, Brian	Leno, Tara
Pratt, Hannah Alta	07/05/03	Portsmouth	Pratt, David	Pratt, Kimberley
Ditullio, Ronan Anthony	07/10/03	Exeter	Ditullio, Mark	Ditullio, Tara
Gakopoulos, Madison O.	07/13/03	Portsmouth	Gakopoulos, Euthymios	Gakopoulos, Amy
Chase, Benjamin Scott	07/15/03	Portsmouth	Chase, Daniel	Chase, Pamela
Behan, Ryan Michael	07/18/03	Portsmouth	Behan, Michael	Behan, Susan
Macquade, Griffin Austin	07/28/03	Exeter	Macquade, Joel	Macquade, Susan
Eichner, Nathan Thomas	07/29/03	Portsmouth	Eichner, Kevin	Eichner, Susan
Labonte, Samuel Eric	08/07/03	Portsmouth	Labonte, Eric	Labonte, Victoria
Vanroie, Stephanie Anne	08/11/03	Exeter	Vanroie, Frederick	Vanroie, Jennifer
Libby, Megan Carlene	08/12/03	Portsmouth	Libby, Troy	Libby, Jennifer
Dempsey, Isabella Rose	08/13/03	Exeter	Dempsey, Christopher	Dempsey, Barbara
Tobler, Eben John	08/21/03	Exeter	Tobler, Trent	Tobler, Jennifer
Bailey, Allison Grace	08/25/03	Exeter	Bailey, Eric	Bailey, Dawn
Zapata, Nicholas Raul	09/02/03	Exeter	Zapata, Raul	Mucci Zapata, Karla
Mooney, Ryan Joseph	09/10/03	Exeter	Mooney, John	Mooney, Maryanne
Nicholas, Cassandra Rose	09/17/03	Exeter	Nicholas, Christopher	Nicholas, Robin
Faulkingham, Abigail Louise	09/19/03	Exeter	Faulkingham, Stephen	Faulkingham, Kathryn
Cropper, Erin Elizabeth	09/21/03	Portsmouth	Cropper, Michael	Cropper, Sarah
Tetreault, Sydney Grace	09/23/03	Portsmouth	Tetreault, Jeremy	Tetreault, Jennifer
Kendellen, Callie Anne	09/24/03	Portsmouth	Kendellen, Ian	Kendellen, Frances
Mitchell, Baby Girl	09/27/03	Manchester, NH	Mitchell, Robert	Mitchell, Karina
Feener, Corban Aaron	10/06/03	Exeter	Feener, Michael	Feener, Jessica
Warth, Carly Joyce	10/06/03	Portsmouth	Warth, Matthew	Warth, Kristen
Kimball, Colin Stewart	10/10/03	Exeter	Kimball, Terence	Kimball, Jennifer
Romani, Mitchell Everett	10/17/03	Portsmouth	Romani, Gino	Romani, Rosemarie
Machardy, Camden Scott	10/24/03	Exeter	Machardy, Scott	Machardy, Laura
Murphy, Amber Nicole	10/24/03	Derry, NH	Murphy, Thomas	Murphy, Heather
Brown, Samantha Katherine	10/31/03	Portsmouth	Brown, Steven	Brown, Katherine
Healy, Taig Michael	10/31/03	Portsmouth	Healy, John	Healy, Shauna
Parkinson, Tyler William	11/11/03	Exeter	Parkinson, William	Prevette-Parkinson, Mary
Harrington, Colin John	11/12/03	Portsmouth	Harrington, Colin	Harrington, Rosemary
Dobbins, Jackson Timothy	11/24/03	Exeter	Dobbins, Thomas	Dobbins, Kathleen
Rago, Isabella Jae	11/28/03	Portsmouth	Rago, Nicholas	Rago, Heather
Savage, Taylor Mae	12/11/03	Portsmouth	Savage, Jon	Savage, Judith
Granigan, Rachel Marie	12/11/03	Exeter	Granigan, Craig	Granigan, Colette
Rademacher, Claire D.	12/18/03	Portsmouth	Rademacher, John	Rademacher, Lynne



Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
O'Donnell, Skylar Jill Vicki	12/19/03	Portsmouth	O'Donnell, Eric	O'Donnell, Jeanine
Crowley, Brian Thomas	12/22/03	Portsmouth	Crowley, James	Crowley, Louise
McCarthy, Michael Robert J.	12/30/03	Exeter	McCarthy, Robert	Johns, Andrea



Colin Stewart Kimball, son of Terry and Town Planner Jennifer Kimball



Molly Susan McKenna, daughter of former Recreation Department employees Jay McKenna & Brenda (DeFelice) McKenna



## MARRIAGES OF HAMPTON RESIDENTS

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
Knight, Robert W.	Hampton	Snider, Jennifer	Hampton	Hampton	01/01/03
Zadeh, Alex J.	Hampton	Connolly, Joanne	Hampton	Hampton	01/01/03
Lajoie, Alan P.	Hampton	Coughlin, Laurie J.	Hampton	Hampton	01/05/03
Rosario, Daury J.	Hampton	Moya Montesino, Heroina	Hampton	Hampton	01/09/03
Kendellen, Ian P.	Hampton	Dray, Frances J.	Hampton	Hampton	1/11/03
Ernest, Stephen A.	Hampton	Gigliello, Rebecca M.	Hampton	Exeter	01/17/03
Lambert, Christopher	Hampton	Nelson, Jennifer A.	Newmarket	North Hampton	01/19/03
Marciello, Dennis P.	Hampton	Cohen, Alissa N.	Hampton	Hampton	02/01/03
Rago, Nicholas W.	Hampton	Brock, Heather J.	Hampton	Greenland	02/01/03
Davis, Walter L.	Hampton	Nakaza, Risa	Woodbridge, VA	Hampton	02/08/03
Murphy, Richard	Hampton	Murphy, Tonya	Hampton	Hampton	02/09/03
Pyefinch, Thomas C.	Hampton	Fay, Kim L.	Hampton	Hampton	02/10/03
Legault, Paul E.	Hampton	Sheehan Michelle A.	Hampton	Hampton	02/14/03
Savage, Robert J.	Hampton	Luu, Quan L.	Hampton	Portsmouth	02/16/03
Ring, Lloyd C.	Hampton	Ajemian, Mary E.	Hampton	Hampton	02/22/03
Stopyra, Peter P.	Hampton	Stopyra, Janet L.	Hampton	Hampton	03/09/03
Hurrell, James P.	North Hampton	Jordan, Lisa	Hampton	Rye	03/22/03
Lewis, Glen D.	Hampton	Seavey, Kathy A.	Hampton	Hampton	03/22/03
Dubois, Paul R.	Hampton	Fortier, Billie J.	Hampton	Hampton	03/24/03
Jordan, Marlon A.	Hampton	Glover, Bessie	Hampton	Plaistow	03/29/03
Thistlewood, Kade P.	Hampton	Lessard, Krystin N.	Hampton	Seabrook	04/05/03
Dagen, Larry B.	Kittery, Maine	Cate, Christina A.	Hampton	Hudson, NH	04/12/03
Watson, Anthony J.	Hampton	Dabalos, Merced M.	Exeter	Hampton Falls	04/18/03
Fackler, Paul D.	Hampton	Mascarenhas, Ana K.	Boston, MA	Hampton	04/19/03
Redick, Eric S.	Hampton	English, Amy M.	Hampton	Greenland	04/26/03
O'Connor, George J.	Hampton	Abd Al-Hadi, Jamila	Fresno, CA	Bedford, NH	04/26/03
Camargo, Carlos A.	Hampton	Costin, Karen S.	Hampton	Windham, NH	04/27/03
Martin, Gary A.	Hampton Falls	Lassonde, Dyana M.	Hampton	Portsmouth	05/02/03
Flanagan, Thomas J.	Hampton	Hayes, Karen E.	Haverhill, MA	Hampton	05/02/03
Short, William T.	Hampton	Dyer, Lorraine A.	Hampton	Hampton	05/03/03
Lilly, Michael B.	Hampton	Allen, Stephanie M.	Melbourne, FL	Hampton	05/10/03
Ferrara, Burton A.	Exeter	Murphy, Elizabeth	Hampton	Hampton	05/15/03
Assenov, Vladimir A.	Hampton	Andinova, Zornitsa G.	Sofia, Unknown	Hampton	05/20/03
D'Agostino, Richard	Hampton	Emery, Paula J.	Hampton	Hampton	05/21/03
Lancaster, Richard S.	Hampton	Boulgier, Karen A.	Reading, MA	Hampton	05/23/03
Remillard, Gerald W.	Hampton	Cavanaugh, M. L.	Hampton	Rye	05/31/03
Weber, Austin S.	Hampton	Prescott, Rhonda L.	Hampton	Hampton	05/31/03
Snell, Robert J.	Hampton	Rumley, Meghan M.	Hampton	Hampton	06/01/03
Simms, Paul R.	Newington, NH	Moriarty, Ellen B.	Hampton	Hampton	06/13/03
Power, Thomas B.	Hampton	McDaniel, Susan	Hampton	Hampton	06/14/03
Lecchi, Renato J.	Glen Cove, NY	Fallon, Judith R.	Hampton	Hampton	06/14/03

<b>Groom's Name</b>	<b>Groom's Residence</b>	<b>Bride's Name</b>	<b>Bride's Residence</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Phelps, Carl W.	Hampton	Craig, Elizabeth A.	Hampton	Rye	06/14/03
Burovac, Frank S.	Hampton	Harris, Nancy L.	Kingston, NH	Greenland	06/14/03
Eaton, Matthew R.	Hampton	Van Daam, Kate L.	Hampton	Hampton	06/16/03
O'Neil, Stephen J.	Hampton	Sloan, Nancy E.	Hampton	Hampton	06/21/03
Smalley, Sean A.	Hampton	Mazurkiewicz, Jennifer	Hampton	Newcastle	06/23/03
Beaulieu, Richard A.	Hampton	Serraes, Katherine L.	Hampton	Hampton	06/28/03
Perez, Charles M.	Hampton	Hernandez, Jennifer	Passaic, NJ	Seabrook	07/04/03
Scagel, Stephen M.	Hampton	Smith, Stephanie A.	Hampton	Seabrook	07/05/03
McKenna, James A.	Hampton	Corroon, Athanasia	Hampton	Newcastle	07/12/03
Garrett, Jay P.	Hampton	Hurteau, Nancy E.	Hampton	Hampton	07/12/03
Howland, Robert A.	Hampton	Twining, Christina L.	Hampton	Dover	07/12/03
McDaniels, Donald P.	Hampton	Stevens, Kristin E.	North Hampton	Portsmouth	07/19/03
Gratton, Michael A.	Hampton	Eaton, Shirley M.	Hampton	Hampton	07/24/03
Bloom, Roger N.	Hampton	Yieser, Laura B.	Lewis Ctr, OH	Hampton	07/25/03
Silva, Stephen R.	Hampton	Coakley, Laura A.	Exeter	Seabrook	07/27/03
Hamblet, Paul C.	Seabrook	Zus, Violetta Y.	Hampton	Hampton	07/28/03
Fahey, Stephen B.	Hampton	Richards, Kierstyn L.	Hampton	Hampton	08/02/03
Allan, John W.	Hampton	Reusch, Mary K.	Hampton	Seabrook	08/02/03
Marciano, John J.	Hampton	Hildreth, Shannon V.	Hampton	Candia, NH	08/09/03
MacPherson, James	Hampton	Plante, Michelle M.	Hampton	Kensington	08/17/03
Solis, Jose I.	Hampton	Sanchez, Anny G.	Hampton	Hampton	08/28/03
Dix, Richard A.	Whitingham, VT	Chambers, Kathleen R.	Hampton	Hampton	09/05/03
Dearden, James R.	Hampton	Gallant, Sonja L.	Hampton	Hampton	09/06/03
Sullivan, James J.	Hampton	Meehan, Kimberly, R.	Hampton	Windham, NH	09/12/03
Evans, Matthew J.	Hampton	Cantanno, Theresa E.	Hampton	Hampton	09/13/03
Popov, Alexander S.	Hampton	Inglis, Rebecca L.	North Hampton	North Hampton	09/13/03
Morrissey, John J.	Hampton	Leavitt, Carol A.	Atkinson, NH	Rye	09/14/03
Johnson, Michael E.	Hampton	O'Neil, Maureen E.	Hampton	Hampton	09/19/03
Duquette, Scott A.	Hampton	Voitkevica, Jekaterina	Hampton	Hampton	09/20/03
Reed, Gary C.	Hampton	Heininger, Laurie J.	Hampton	Hampton	09/20/03
McCarthy, Robert M.	Exeter	Johns, Andrea L.	Hampton	Hampton	09/26/03
Corrigan, Michael S.	Hampton	Rutherford, Wendy E.	Hampton	Hampton	09/27/03
St. Clair, Eric A.	Hampton	Hartford, Christine	Hampton	Hampton	10/03/03
Barrasso, Steven R.	Hampton	Kingsley, Meichen J.	Hampton	Portsmouth	10/04/03
Chilicki, Mark E.	Kittery, ME	Baker, Stacy L.	Hampton	Portsmouth	10/04/03
Gallant, Ronald S.	Hampton	Layman, Katie L.	Hampton	Hampton	10/04/03
Merrill, Jeffrey B.	Hampton	Marquis, Kristen A.	Hampton	Hampton	10/04/03
Bruno, Guy J.	Hampton	Carpenter, Barbara J.	Hampton	Hampton	10/10/03
Pearson, Richard M.	Hampton	Klein, Nancy J.	Amesbury, MA	Hampton	10/11/03
Bowman, Stephen A.	Hampton	Lord, Cary L.	Hampton	Hampton	10/11/03
Walent, Joseph D.	Hampton	Gamlin, Michelle R.	Hampton	Hampton	10/18/03



Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
Funari, Gino	Hampton	Busta, Phyllis J.	Hampton	Hampton	10/27/03
Burke, Joseph F.	Hampton	Priest, Robin S.	Hampton	Seabrook	10/29/03
Eldridge, Joseph E.	Exeter	Robinson, Leslee J.	Hampton	Hampstead	11/08/03
Morris, Richard W.	Seabrook	Eliseenko, Natalia M.	Hampton	Rye	11/15/03
Caso, Robert A.	Hampton	Toupin, Pauline C.	Hampton	Hampton	11/15/03
Paige, Joseph A.	Hampton	Parent, Laura J.	Hampton	Seabrook	11/21/03
Merchant, Peter J.	Hampton	Goddard, Darlene M.	Hampton	Hampton	11/29/03
Hennessey, John R.	Hampton	Bergner, Mary L.	Hampton	Rye	12/05/03
Freitas, Paul W.	Hampton	Shea, Victoria M.	Hampton	Hampton	12/14/03
Grusheski, Robert G.	Hampton	Delmonaco, Sheri E.	Hampton	Hampton	12/14/03
Curran, Sean P.	Hampton	McLaughlin, Kathleen	Hampton	Hampton	12/16/03
Roy, Gary L.	Hampton	Merchison, Jenetta V.	Hampton	Portsmouth	12/17/03
Chase, George R.	Hampton	Chase, Susan V.	Hampton	Hampton	12/19/03
Mercer, Shawn C.	Hampton	Mason, Sarah L.	West Ossipee, NH	Hampton	12/26/03
Vogl, Steven D.	Hampton	Lewis, Patricia M.	Hampton	Exeter	12/27/03
Morgan, Daniel F.	Hampton	Rideout, Rebecca E.	Portsmouth	Portsmouth	12/27/03
Minnichiello, David W.	Hampton	Cross, Theresa D.	Hampton	Hampton	12/31/03



Recreation Director Dyana Lassonde became Mrs. Gary Martin on May 2, 2003



Firefighter Matthew Eaton married Kate VanDaam on June 16, 2003



## DEATHS OF HAMPTON RESIDENTS - 2003

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Fiumara, Dominic O.	01/01/03	Hampton	Fiumara, Santi	Unknown, Giovanna
Cushman, Otis F.	01/01/03	Exeter	Cushman, Arthur	French, Susan
Peloquin, Theresa M.	01/06/03	Hampton	Lemire, Arthur	Dashner, Mary
Kutlowski, Michael A.	01/15/03	Hampton	Kutlowski, William	Ostrowski, Sabina
Whitley, Jessie V.	01/17/03	Hampton	Boon, Robert	Merrifield, Jessie
Lee, Amparo	01/24/03	Exeter	Larios, Jose	Chaves, Paula
Szydlo, Thelma E.	02/01/03	Exeter	Metivier, George	Dague, Dora
Woodward, Inez P.	02/01/03	Hampton	Blackden, Dale	Hawksley, Elizabeth
Brady, Arthur J.	02/04/03	Hampton	Brady, Thomas	Frasier, Emma
Slockett, Reginald J.	02/07/03	Exeter	Slockett, Charles	Zinsler, Frances
Freitas, David S.	02/08/03	Exeter	Freitas, Fred	Blake, Elizabeth
Burge, Irene R.	02/12/03	Hampton	Mangiantie, Giuseppe	Perrulla, Maria
Shea, Vincent M.	02/15/03	Hampton	Shea, Leo	Fullam, Christina
Anderson, Gustaf	02/15/03	Hampton	Anderson, Alfred	Larson, Ellen
Lundgren, Kathryn L.	02/19/03	Exeter	Goodrich, Hollis	Wilson, Lillian
Smith, Clifford E.	02/22/03	Hampton	Smith, Clifford	Pratt, Beatrice
Reger Ryan, Barbara	02/27/03	Hampton	Reger, Gordon	Chase, Irene
Colman, Ruth M.	02/27/03	Hampton	Allen, Joseph	Cooper, Emma
Collins, Elizabeth	03/02/03	Hampton	Gallagher, James	O'Donnell, Mariah
Dumez, Marion L.	03/06/03	Hampton	Haskell, William	Morse, Hattie
Barkley, Ruth B.	03/09/03	Hampton	Hanna, Archibald	Knight, Rachel
Schwotzer, Albert	03/09/03	Exeter	Schwotzer, Rudolph	Chaisson, Louise
Sarson, Joan D.	03/11/03	Exeter	Jerome, Armand	Provost, Georgiana
Sowers, William D.	03/14/03	Exeter	Sowers, Lester	Leinaar, Meda
Marsh, James H.	03/15/03	Exeter	Marsh, George	Walton, Augusta
Walter, Margaret H.	03/16/03	Hampton	Davis, Charles	Harrison, Daisy
Towle, Eleanor	03/17/03	Hampton	Strout, Frank	Storer, Flora
Demos, Helen L.	03/17/03	Hampton	Geros, Christos	Christodoulo, Margaret
Leaver, Robert H.	03/20/03	Exeter	Leaver, Harry	Thomas, Elsie
Barkley, William H.	03/21/03	Hampton	Barkley, William	Chamberlin, Helen
Blackadar, Albert B.	03/25/03	Portsmouth	Blackadar, Harry	Banks, Olive
Bishop, Alfred J.	03/29/03	Hampton	Bishop, Frederick	Lemay, Rose
McLachlan, Frederick J.	04/01/03	Hampton	McLachlan, Frederick	Gallonis, Enis
Wasylean, Edith L.	04/02/03	Hampton	Carr, Frederick	Young, Donald
Conner, Eleanor L.	04/04/03	Portsmouth	Sandford, Francis	Ladrew, Eleanor
Sicard, Leon L.	04/05/03	Brentwood	Sicard, Harvey	Payette, Beatrice
Corcoran, John F.	04/10/03	Hampton	Corcoran, Francis	Magee, Margaret
Goethel, John D.	04/16/03	Exeter	Goethel, Carl	McKittrick, Marguerite
Curtin, Marie S.	04/18/03	Hampton	McLeod, George	Parnham, Leone
Lefebvre, Robert D.	04/19/03	Exeter	Lefebvre, Frederick	Brandt, Mildred

<b>Decedent's Name</b>	<b>Date of Death</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
Aversano, Beverly J.	04/19/03	Hampton	Alker, James	Abbott, Lillian
Phinney, Cynthia B.	04/19/03	Hampton	Brow, Edward	Brown, Barbara
Shelton, Mildred	04/21/03	Hampton	Mansfield, John	Ricker, Grace
Glitzenstein, Walter L.	04/22/03	Salem, NH	Glitzenstein, Louis	Wawretschek, Hertha
Trainor, Mary A.	04/22/03	Exeter	Walsh, William	Hardiman, Della
Barnaby, Ina H.	04/24/03	Exeter	Taylor, Fielding	Rowe, Emily
Petzy, Angelina M.	04/25/03	Hampton	Pappalardo, Gaetano	Laudani, Maria
Lamott, Stella I.	04/28/03	Hampton	Marsh, William	Nason, Stella
St. Germain, Henry A.	05/02/03	Exeter	St. Germain, Roch	Proulx, Alice
LaChance, Joel R.	05/03/03	Wolfboro, NH	LaChance, Robert	Buote, Donna
Kellner, Philip J.	05/03/03	Bedford, NH	Kellner, Philip	Canino, Anna
Jarosz, Mildred B.	05/08/03	Exeter	Wujcik, George	Guzy, Angeline
DeMariano, Helen J.	05/11/03	Hampton	DeMariano, Pasquale	MacNeil, Margaret
MacDonald, Anna E.	05/13/03	Hampton	Lord, Walter	Lailer, Anna
Stanley, Brenda R.	05/26/03	Hampton	Taylor, Linwood	Vancauwenberg, Jeanine
Lees, Anne M.	06/01/03	Hampton	Lees, David	Irving, Maude
Cardarelli, John J.	06/08/03	Exeter	Cardarelli, Michael	Salvucci, Josephine
Barnett, Lois E.	06/11/03	Hampton	Bingham, Herbert	Ellison, Susan
Cloutier, Gracie	06/16/03	Portsmouth	Griffin, Edward	Bruso, Grace
Mazzapica, Carl A.	06/27/03	Hampton	Mazzapica, Carlo	Wynters, Corinne
Block, Mildred S.	06/30/03	Exeter	Pilipovich, Peter	Arbutine, Mary
Caldarola, Katherine	06/30/03	Hampton	Molinini, Pasquale	Marinelli, Grace
Rycerz, Gerhart T.	07/10/03	Hampton	Rycerz, Roman	Otwinowski, Antonina
Jaynes, Walter C.	07/16/03	Hampton	Jaynes, Walter	Conley, Marie
Hebert, Irene R.	07/25/03	Hampton	Dery, Oscar	Boule, Albina
Chabot, Justin D.	07/29/03	Goffstown, NH	Chabot, Daniel	Dow, Caryl
Girouard, Pearl W.	07/29/03	Hampton	Woodburn, John	Sutton, Sara
Howard, Elizabeth	07/30/03	Hampton	Barnicle, Francis	Quinian, Gertrude
Nannis, Edward	08/08/03	Exeter	Nannis, Samuel	Paul, Ida
Olney, Martha F.	08/09/03	Exeter	Swift, Wiley	Bagby, Bulus
Nikas, Geirge A.	08/14/03	Exeter	Nikas, Andrew	Morton, Bertha
Ziemba, Frank L.	08/18/03	Hampton	Ziemba, Anthony	Pikula, Rozalia
Jarosz, Andrew L.	08/21/03	Exeter	Jarosz, Nicholas	Visniewska, Josephine
Dow, Patricia M.	08/21/03	Exeter	Ryneska, Benjamin	Miller, Ella
Klatt, Jeanne M.	08/26/03	Stratham	Douse, Eustace	Carter, Nina
Jacobs, Mary P.	08/29/03	Exeter	Lynch, Patrick	Flynn, Bridget
Turner, Audrey J.	09/02/03	Portsmouth	Rourke, Albert	Whalen, Sarah
Desrochers, Nancy A.	09/04/03	Manchester, NH	Jones, Leroy	Hamilton, Mary
Naphen, Robert J.	09/05/03	Portsmouth	Naphen, James	Rivers, Rose
Markie, Christopher A.	09/06/03	Exeter	Markie, Patrick	Girard, Dorothy
Lyons, Muriel F.	09/09/03	Portsmouth	Forsythe, Jason	Cummiskey, Florence
Sinclair, Elaine M.	09/09/03	Exeter	Cahill, Reginald	Larsen, Elin



<b>Decedent's Name</b>	<b>Date of Death</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
Atwood, Willard F.	09/16/03	Hampton	Atwood, Willard	Griffen, Margaret
Guarnaccia, Rocco J.	09/20/03	Hampton	Guarnaccia, Alfonso	Prestandrea, Concetta
Forbes, Charles B.	09/22/03	Hampton	Forbes, T.	Bowman, Carrie
Russell, Kenneth J.	09/24/03	Hampton	Russell, Edward	Quigg, Lillian
Grenier, Reginald R.	10/06/03	Hampton	Grenier, Reginald	LeBlanc, Eleanor
Lyon, Doris E.	10/11/03	Hampton	Miller, Charles	Koop, Norma
Palmer, Dorothea L.	10/12/03	Exeter	Lamott, Fred	Marsh, Florence
Clay, William H.	10/12/03	Hampton	Clay, William	Slade, Eleanor
Evans, Esther M.	10/18/03	Exeter	Boland, Richard	Tierney, Helen
LaFramboise, Dorothy	10/23/03	Hampton	Davis, Charles	Stenstream, Grace
Tryon, Richard B.	10/23/03	Exeter	Tyron, Terrence	King, Helen
Goddard, Priscilla P.	10/25/03	Hampton	Parks, Harold	Walls, Sybil
Joanson, Mary A.	10/25/03	Hampton	O'Malley, Bartholomew	Mulkern, Anne
Kiley, Lawn A.	10/26/03	Portsmouth	Kiley, Philip	Lattemore, Winifred
Clark, Raymond H.	10/26/03	Hampton	Clark, Raymond	Perkins, Gertrude
Erickson, James H.	11/07/03	Hampton	Erickson, Herbert	Gosselin, Rosilda
Loughlin, Mary L.	11/09/03	Exeter	Foley, Thomas	Meagher, Lucy
Aresnault, Walter E.	11/12/03	Hampton	Aresnault, Philip	Morin, Mary
Martin, Barbara M.	11/13/03	Hampton	Deveau, Stanley	Graham, Marguerite
McAteer, Esther P	11/15/03	Hampton	King, John	Fitzpatrick, Mary
Cobb, Archie E.	11/19/03	Hampton	Cobb, Lester	Howe, Julia
Reynolds, David B.	11/20/03	Hampton	Reynolds, Guy	Boyd, Ethel
Stern, Peter A.	11/21/03	Portsmouth	Stern, Julius	Marum, Herta
Demartini, Vildelmina	11/23/03	Hampton	Casselli, Thomas	Zavataro, Louise
Osborne, Josephine E.	11/29/03	Hampton	Osborne, Lewis	Mack, Ina
Sarson, Dennis J.	12/06/03	Hampton	Sarson, Henry Frederick	Dyer, Rose
Dubois, Louis E.	12/06/03	Hampton	Dubois, Emile	Pothier, Emillienne
Watson, Lawrence W.	12/19/03	Exeter	Watson, Leonard	Church, Mary
Stupar, Joseph M.	12/27/03	Hampton	Stupar, Joseph	Fiala, Doris
Pelletier, Irene L.	12/27/03	Hampton	Pellerin, Auguste	Bernier, Philomen
Peck, William J.	12/31/03	Exeter	Pecoraro, Louis	Pecatore, Asunta
Butler, John P.	12/31/03	Hampton	Butler, Raymond	Chase, Barbara
Donohoe, Virginia	12/31/03	Hampton	Lannon, John	Mitchell, Anne
Fortin, Bella	12/31/03	Hampton	Guimond, Elucippe	Vaudrille, Ernestine



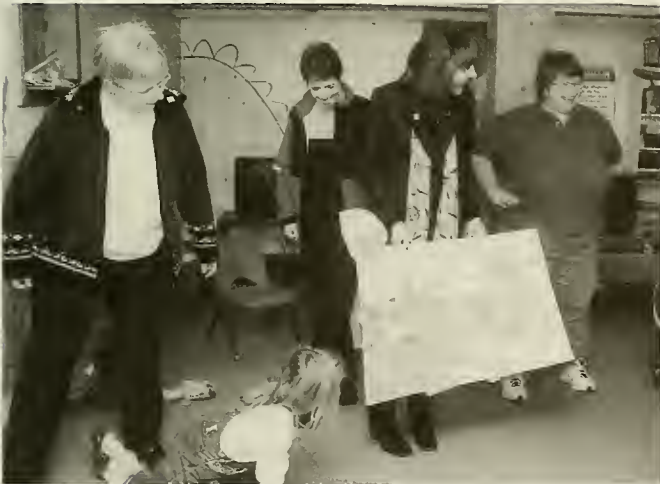
## Remembering . . . . .



The Nation's Veterans are remembered at the Marine Memorial.



Through the generosity of an anonymous resident, a memorial was erected at Fire Station II to remember all those that lost their lives on September 11, 2001



The Hampton Rotary Club remembers people of all ages in their support of community service agencies and community activities. This year winter coats and boots were distributed to 41 children at Hampton Head Start and Village Preschool.

## 2003 WAGES OF TOWN EMPLOYEES

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Abbott, Leon	Transfer Station	\$36,662.82	\$1,750.12	\$38,412.94
Abbott, Robert	Cemetery Labor	\$ 4,072.50		\$ 4,072.50
Adair, Marcia	Temporary Clerk –PW's	\$ 1,670.41		\$ 1,670.41
Adams, Carrie	Temporary Clerk –PW's	\$ 4,364.91		4,364.91
Adams, Corey	Special Officer	\$ 4,634.72	\$ 2,378.58	\$ 7,013.30
Aham, James	Police Patrolman	\$45,104.91	\$25,384.04	\$70,488.95
Alford, Alice	Library Staff	\$25,818.24	\$ 6.89	\$25,825.13
Anderson, Karen	Administrative Assistant	\$51,845.14		\$51,845.14
Andreozzi, Arleen	Town Clerk	\$45,822.34		\$45,822.34
Andrews, Thomas	Fire Alarm Operator	\$40,891.66	\$15,262.42	\$56,154.08
Arakelian, John	Special Officer	\$ 4,096.58	\$ 341.40	\$ 4,437.98
Arcieri, Stephen	Public Works	\$42,719.09	\$ 3,650.42	\$46,369.51
Arruda, Edith	Town Clerk Assistant	\$ 8,247.06		\$ 8,247.06
Arsenault, Robin	Fire Dept. Secretary	\$ 2,693.76		\$ 2,693.76
Aslin, Steven	Treatment Plant	\$52,998.43	\$ 11,284.50	\$64,282.93
Ballos, Hayley	Parking Lot Staff	\$ 197.76		\$ 197.76
Barnaby, Meaghan	Recreation Camp Staff	\$ 2,555.50		\$ 2,555.50
Barrett, Larry	Police Patrolman	\$51,719.80	\$ 8,403.79	\$60,122.87
Barrington, James	Town Manager	\$89,327.28		\$89,327.28
Bateman, Richard	Police Special	\$ 9,983.36	\$ 7,788.04	\$17,771.40
Bates, Scott	Police Special	\$ 6,022.29	\$ 266.76	\$ 6,289.05
Bauer, Zachary	Public Works	\$32,224.36	\$ 4,199.11	\$36,423.47
Becotte, Brian	Transfer Station	\$40,677.15	\$ 9,490.75	\$50,167.90
Belanger, Daniel	Public Works	\$33,383.42	\$ 2,821.78	\$36,205.20
Bellofato, Florence	Ballot Clerk	\$ 86.00		\$ 86.00
Beliveau, Kenneth	Laborer	\$43,611.04	\$10,707.10	\$54,318.14
Benotti, Steven	Deputy Fire Chief	\$78,454.13		\$78,454.13
Berry, Richard	Ballot Clerk	\$ 112.00		\$ 112.00
Blain, Dennis	Mechanic	\$54,955.20	\$ 13,147.70	\$68,102.90
Blais, Marcia	Payroll Clerk	\$ 2,363.14		\$ 2,363.14
Blanchard, P	Library Staff	\$ 3,003.00		\$ 3,003.00
Blatchford, D.	Call Firefighter	\$ 1,868.07		\$ 1,868.07
Blume, Lynn	Recreation Dept.	\$ 1,620.00		\$ 1,620.00
Boucher, Angela	Deputy Assessor	\$45,165.23		\$45,165.23
Boudreau, Rene	Program Coordinator	\$32,201.15		\$32,201.15
Boudreau, Clinton	Transfer Station Att.	\$34,928.08	\$13,398.90	\$48,326.98
Bourque, William	Police Patrolman	\$48,728.82	\$23,880.82	\$72,609.64
Bowley, William	Public Works	\$40,638.13	\$13,974.41	\$54,612.54
Bratsos, Gary	Police Patrolman	\$39,837.30	\$13,854.16	\$53,691.46
Brickett, Maryann	Planning Board Secretary	\$ 567.79		\$ 567.79
Bridle, Cassie	Public Works – Seasonal	\$ 2,371.51	\$ 12.75	\$ 2,384.26
Bridle, Russell	Fire Captain	\$69,392.99	\$32,209.33	\$101,602.32
Bridle, Virginia	Selectman	\$ 3,500.00		\$ 3,500.00
Brillard, Michael	Firefighter	\$51,859.68	\$17,825.81	\$69,685.49
Brooks, Roland	Police Special	\$ 5,052.15	\$ 413.34	\$ 5,465.49
Brown, George	Ballot Clerk	\$ 48.00		\$ 48.00
Brown, Glenna	Tax Collector's Office	\$ 1,660.50		\$ 1,660.50
Brubaker, Chad	Recreation Camp Staff	\$ 2,368.00		\$ 2,368.00



<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Buczek, Barry	Police Patrolman	\$39,094.99	\$13,264.35	\$52,359.34
Bumbala, Jan	Seasonal Laborer	\$ 6,132.00		\$ 6,132.00
Burke, John	Public Works	\$43,566.30	\$ 8,999.72	\$52,566.02
Burke, Paul	Seasonal Laborer	\$ 5,873.12		\$ 5,873.12
Butchok, Charles	Public Works	\$ 15,290.56	\$ 1,035.18	\$16,325.74
Byron, Joseph	Police Special	\$ 7,951.50	\$ 4,687.25	\$12,638.75
Cahillane, J	Police Special	\$ 5,114.20	\$ 2,753.06	\$ 7,867.26
Carle, Michael	Public Works	\$44,062.95	\$ 3,663.32	\$47,726.27
Champey, Stephen	Police Patrolman	\$38,960.26	\$13,823.82	\$52,784.08
Chapman, Barbara	Library Staff	\$11,449.48		\$11,449.48
Charette, Robert	Code Enforcement	\$23,692.69		\$22,692.69
Charleston, Lynne	Detective	\$54,537.24	\$12,038.59	\$66,575.83
Chevalier, Brian	Fire Alarm Operator	\$36,699.51	\$11,909.22	\$48,608.73
Ciasulli, David	Parking Lot Att.	\$ 4,860.00		\$ 4,860.00
Clark, Matthew	Fire Captain	\$66,519.07	\$28,586.26	\$95,105.33
Clement, Mathew	Firefighter	\$42,152.99	\$ 20,236.79	\$62,389.78
Coates, Robert	Laborer	\$36,832.17	\$ 9,974.05	\$44,806.22
Cocklin, Carolyn	Welfare Officer	\$15,073.48		\$15,073.48
Collins, Michael	Police Special	\$ 3,363.89	\$ 130.69	\$ 3,494.58
Collins, Timothy	Police Officer	\$11,617.96	\$ 8,688.33	\$20,306.29
Correll, James	Firefighter	\$45,646.77	\$11,817.65	\$57,464.42
Costa, Jamie	Police Special	\$ 7,841.95	\$ 3,043.75	\$10,855.70
Cotter, Patrick	Call Firefighter	\$ 517.12		\$ 517.12
Coughlin, Daniel	Public Works	\$32,810.47	\$ 4,581.67	\$37,392.14
Cray, Matthew	Firefighter	\$48,465.29	\$17,692.80	\$66,158.09
Cronin, William	Police Patrolman	\$50,722.30	\$12,829.50	\$63,551.80
Cross, John	Police Special	\$ 6,179.48	\$ 90.93	\$ 6,270.41
Crotts, Timothy	Police Captain	\$74,675.77	\$ 109.46	\$74,785.23
Crowley, Catherine	Ballot Clerk	\$ 88.00		\$ 88.00
Cullinane, Jeffrey	Recreation Instructor	\$ 823.50		\$ 823.50
Cutting, Justin	Fire Lieutenant	\$63,871.85	\$19,608.06	\$83,479.91
Cypher, Jane	Secretary- Fire Dept.	\$38,947.33	\$ 1,532.60	\$40,479.93
Cyr, Eleanor	Library	\$ 9,660.74	\$ 90.84	\$ 9,751.58
Daigneault, Aaron	Police Special	\$ 3,437.68	\$ 721.18	\$ 4,158.86
Dalton, Timothy	Laborer	\$42,874.87	\$ 2,850.43	\$45,725.30
Davenport, Adrienne	Police Special	\$ 7,220.12	\$ 5,741.86	\$12,961.98
Decosta, Rick	Parking Lot Staff	\$ 3,432.19		\$ 3,432.19
DelGreco, Michael	Police Special	\$ 4,289.04	\$ 159.00	\$ 4,448.54
DeMarco, Vic	Parking Lot Sup.	\$11,330.00		\$11,330.00
Denio, Nathan	Firefighter	\$43,056.88	\$14,093.50	\$57,150.38
Dennett, Margaret	Ballot Clerk	\$ 164.00		\$ 164.00
Desrosiers, Robert	Laborer	\$45,299.39	\$ 7,621.41	\$52,920.80
DeWyaert, Jean	Ballot Clerk	\$ 68.00		\$ 68.00
Doheny, Colleen	Recreation Staff	\$ 208.00		\$ 208.00
Doheny, Shirley	Recreation Secretary	\$27,252.93		\$27,252.93
Donahue, Michael	Police Special	\$ 3,937.00	\$ 3,016.00	\$ 6,953.00
Donaldson, John	Police Special	\$ 8,676.24	\$16,827.13	\$25,503.37
Downer, Alice	Ballot Clerk	\$ 72.00		\$ 72.00
Downing, Allison	Comm. Specialist	\$30,891.12	\$ 6,137.37	\$37,028.49
Downing, Jennifer	Recreation Instructor	\$ 98.52		\$ 98.52
Downing, Jocelyn	Recreation Instructor	\$ 3,342.12		\$ 3,342.12



<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Doyle, Jonathan	Seasonal Laborer	\$ 6,016.52	\$ 27.57	\$ 6,044.09
Dube, Michael	Public Works	\$44,612.72	\$ 5,953.84	\$50,566.56
Dubois, Judith	Sup. Of Checklist	\$ 1,300.00		\$ 1,310.00
Duhamel, Dawna	Finance Director	\$79,882.97		\$79,882.97
Eaton, Frank	Ballot Clerk	\$ 50.00		\$ 50.00
Eaton, Matthew	Firefighter	\$44,890.12	\$14,291.64	\$59,181.76
Edwards, Shelby	Library Staff	\$14,332.13		\$14,332.13
Eldridge, Tobi	Laborer	\$40,629.96	\$ 7,389.26	\$48,019.22
Eldridge, Tobi J.	Seasonal Laborer	\$ 5,764.00		\$ 5,764.00
Ells, Kendell	Parking Lot Labor	\$ 1,850.83		\$ 1,850.83
Embrey, Matthew	Police Special	\$ 4,295.16	\$ 2,794.49	\$ 7,089.65
Ennis, Ford	Summer Parks Staff	\$ 3,520.00		\$ 3,520.00
Esposito, Margaret	Police Secretary	\$28,357.67	\$ 147.84	\$28,505.51
Esposito, Suzanne	Parking Lot Staff	\$ 1,698.12		\$ 1,698.12
Estey, Robert	Assessor	\$74,138.67		\$74,138.67
Estey, Fred	Cemetery Labor	\$ 5,422.50		\$ 5,422.50
Farda, Kamil	Seasonal Laborer	\$ 3,776.13	\$ 54.19	\$ 3,830.32
Farr, Jason	Police Special	\$ 5,781.42	\$ 2,933.08	\$ 8,714.50
Felch, Donald	Firefighter	\$52,629.53	\$14,365.58	\$66,995.11
Fenwick, Todd	Recreation	\$ 2,687.09		\$ 2,687.09
Fincher, John	Police Lieutenant	\$61,120.80	\$ 3,393.82	\$64,514.62
Flowers, Donna	Police Dispatcher	\$11,084.16	\$ 69.10	\$11,153.26
Fortini, Janine	Planning Board Clerk	\$ 5,583.65		\$ 5,583.65
Fox, Gene	Library	\$ 175.00		\$ 175.00
Frost, Buck	Firefighter	\$43,991.37	\$12,704.25	\$56,695.62
Gallo, Taylor	Recreation	\$ 1,672.72		\$ 1,672.72
Galvin, Joseph	Police Prosecutor	\$62,179.40	\$32,962.35	\$95,141.75
Galvin, John	Police Sergeant	\$66,695.00	\$32,744.59	\$99,439.59
Galvin, Timothy	Police Patrolman	\$54,040.28	\$ 4,635.09	\$58,675.37
Gamage, Jeanne	Library Staff	\$35,988.22		\$38,988.22
Gannon, Sean	Firefighter	\$49,305.15	\$19,318.04	\$68,623.19
Gardner, B	Library Staff	\$ 2,902.25		\$ 2,902.25
Gaston, Shana	Firefighter	\$40,465.21	\$10,207.74	\$50,672.95
Gaudet, Robert	Police Special	\$ 8,767.26	\$ 6,342.27	\$15,109.53
Gavinski, Elizabeth	Fire Prev. Secretary	\$ 4,592.64		\$ 4,592.64
Gay, William	Police Custodian	\$33,904.29	\$ 1,305.01	\$35,209.30
Gearreald, Mark	Town Attorney	\$78,579.44		\$78,579.44
Geis, Mary	Seasonal Laborer	\$ 1,360.47		\$ 1,360.47
Geller, Amanda	Summer Recreation Intern	\$ 2,600.00		\$ 2,600.00
Giancoli, William	Parks Laborer	\$ 2,146.00		\$ 2,146.00
Gidley, Daniel	Lieutenant	\$67,289.45	\$24,680.92	\$91,970.37
Gillick, Dennis	Call Firefighter	\$ 2,501.43		\$ 2,501.43
Gillis, Fred	Summer Parks Staff	\$ 6,712.20		\$ 6,712.20
Gilroy, Christopher	Police Patrolman	\$39,176.82	\$17,549.97	\$56,726.79
Golden, Kenneth	Public Works	\$38,403.76	\$10,147.55	\$48,551.31
Greene, Jennifer	Police Special	\$ 6,916.10	\$ 2,914.90	\$ 9,831.00
Gudaitis, Thomas	Police Detective	\$53,222.60	\$27,264.73	\$80,487.33
Guglielmo, J. Irene	Welfare Clerk	\$ 239.60		\$ 239.60
Hall, Marie	Secretary	\$36,691.68	\$ 94.30	\$36,785.98
Hamlen, Timothy	Police Patrolman	\$46,875.44	\$26,729.69	\$73,605.13
Hammastrom, Lillian	Deputy Tax Collector	\$16,123.21	\$ 447.86	\$16,571.07

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Hangen, John	Public Works Director	\$96,337.18		\$96,337.18
Hardardt, Forrest	Call Firefighter	\$ 2,078.65		\$ 2,078.65
Hauser, Robert	Cemetery Labor	\$ 2,893.50		\$ 2,893.50
Hayes, Marion	Ballot Clerk	\$ 48.00		\$ 48.00
Healey, Kenneth	Police Special	\$ 5,813.60	\$ 1,514.35	\$ 7,327.95
Hebert, Stephen	Cemetery	\$ 2,439.00		\$ 2,439.00
Hedman, Michael	Laborer	\$40,779.72	\$ 7,440.09	\$48,219.81
Henderson, Marilyn	Spvsr. Checklist	\$ 1,300.00		\$ 1,300.00
Henderson, Steven	Police Patrolman	\$43,537.37	\$15,740.03	\$59,277.40
Heran, Mary Lou	Ballot Clerk	\$ 96.00		\$ 96.00
Hess, Marcia	Secretary	\$36,157.07	\$ 852.39	\$37,009.46
Hobbs, David	Police Patrolman	\$15,591.57	\$ 318.18	\$15,909.75
Hollingworth, Shannon	Parking Lot Staff	\$ 725.12		\$ 725.12
Holston, Derek	Police Dispatcher	\$ 131.40		\$ 131.40
Hopkins, Mary	Ballot Clerk	\$ 82.00		\$ 82.00
Hurst, Sharleene	Bud Com Secretary	\$ 285.00		\$ 285.00
Ignazi, J	Police Special	\$ 7,644.60	\$ 314.60	\$ 7,959.20
Jackson, Steven	Police Special	\$ 6,231.00	\$ 2,422.50	\$ 8,653.50
James, George	Firefighter	\$55,349.39	\$ 9,763.30	\$65,112.69
Janetos, Dona	Ballot Clerk	\$ 200.00		\$ 200.00
Jautaikis, Steven	Call Firefighter	\$ 1,947.51		\$ 1,947.51
Jones, Joseph	Police Patrolman	\$38,388.92	\$35,273.83	\$73,662.75
Jones, Alan	Public Works	\$43,409.31	\$ 6,144.92	\$49,554.23
Jowett, Andrew	Police Patrolman	\$48,461.04	\$19,305.81	\$67,766.85
Joyce, John	Police Special	\$ 9,048.07	\$ 8,154.20	\$17,202.27
Kapelos, Karen	Recreation Instructor	\$ 544.00		\$ 544.00
Karmen, Christine	Police Special	\$ 5,990.68	\$ 227.14	\$ 6,217.82
Karmen III, John	Firefighter	\$57,950.75	\$27,212.27	\$85,163.02
Karpenko Jr., Charles	Police Patrolman	\$36,963.26	\$ 9,727.88	\$46,691.14
Karpman, Dianne	Police Special	\$ 1,964.25		\$ 1,964.25
Keefe, Michael	Laborer	\$47,262.50	\$ 3,444.95	\$50,707.45
Keefe, Jean	Library Staff	\$37,066.40		\$37,066.40
Keefe, Daleyn	Ballot Clerk	\$ 32.00		\$ 32.00
Kennedy, William	Fire Lieutenant	\$63,197.77	\$22,762.27	\$85,960.04
Kennemore, Laurie	Summer Camp Staff	\$ 1,827.21		\$ 1,827.21
Kenney, Danny	Cemetery Superintendent	\$33,793.76		\$33,793.76
Kent, Sandra	Library Staff	\$10,937.94		\$10,937.94
Kerber, Timothy	Police Sergeant	\$55,145.12	\$26,619.04	\$81,764.16
Kierstead, Melissa	Comm. Specialist	\$31,455.00	\$ 2,394.45	\$33,849.45
Kimball, Jennifer	Planner	\$43,567.15		\$43,567.15
Kilroy, Dennis	Ballot Clerk	\$ 312.00		\$ 312.00
Kinton, Mark	Police Special	\$ 7,077.30	\$ 1,733.80	\$ 8,811.10
Knowles, Franklin	Police Sergeant	\$64,844.44	\$ 19,734.01	\$84,578.45
Knowles, Bridget	Seasonal Laborer	\$ 824.50		\$ 824.50
Kotkowski, Sean	Summer Camp Staff	\$ 2,864.40		\$ 2,864.40
Kulberg, Eric	Police Special	\$ 7,101.84	\$ 1,190.10	\$ 8,291.94
Kulberg, Lauren	Summer Camp Staff	\$ 3,018.06		\$ 3,018.06
Kulesza, John	Police Special	\$ 5,599.60	\$ 5,483.60	\$11,083.20
Kunc, Pavel	Seasonal Laborer	\$ 6,132.00		\$ 6,132.00
LaDuke, Alan	Public Works	\$42,952.53	\$ 2,083.44	\$45,035.97
LaMontagne, Diana	Ballot Clerk	\$ 64.00		\$ 64.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Lang, David	Fire Lieutenant	\$60,217.40	\$14,493.47	\$74,710.87
Larivee, Amanda	Police-Mounted Patrol	\$ 1,076.00		\$ 1,076.00
Larivee, Guy	Fire Captain	\$66,651.77	\$22,737.83	\$89,389.60
Larivee, Davina	Town Clerk Assistant	\$12,118.18		\$12,118.18
Lavalee, Rudy	Ballot Clerk	\$ 304.00		\$ 304.00
Lavin, Ellen	Treasurer	\$16,114.28		\$16,114.28
Lavoie, Mark	Treatment Plant Operator	\$56,243.13	\$ 7,770.67	\$64,013.80
LeDuc, Jeffrey	Firefighter	\$49,390.55	\$11,453.62	\$60,844.17
Lefavour, Richard	Call Firefighter	\$ 897.64		\$ 897.64
Legendre, Christopher	Parking Lot Labor	\$ 1,196.00		\$ 1,196.00
Lemoine, Kevin	Firefighter	\$50,618.99	\$ 2,079.55	\$52,698.54
Lessard, Dorothy	Ballot Clerk	\$ 128.00		\$ 128.00
Lessard, Paul	Moderator	\$ 1,000.00		\$ 1,000.00
Leubner, Linda	Police Special	\$ 3,210.75		\$ 3,210.75
Liebenow, Nathan	Summer Camp Staff	\$ 4,857.88		\$ 4,857.88
Liebenow, Jared	Summer Camp Staff	\$ 1,993.84		\$ 1,993.84
Linane, Thomas	Police Patrolman	\$51,483.32	\$44,146.70	\$95,630.02
Lipe III, Henry	Fire Chief	\$81,952.86		\$81,952.86
Lobdell, Kathe	Ballot Clerk	\$ 40.00		\$ 40.00
Lombardo, Dean	Police Special	\$ 2,177.42	\$ 2,349.00	\$ 4,526.42
Lyons, J oseph	Police Special	\$ 2,706.16	\$ 571.95	\$ 3,278.11
MacGregor, Alice	Receptionist	\$13,211.64		\$13,211.64
MacKinnon, Peter	Animal Control Officer	\$37,524.91	\$ 3,897.69	\$41,422.60
MacPhee, Geraldine	Ballot Clerk	\$ 96.00		\$ 96.00
Maes, Matthew	Public Works Labor	\$ 3,391.51	\$ 102.00	\$ 3,493.51
Maloney, Shawn	Police Detective	\$66,018.24	\$13,832.78	\$79,851.02
Mandigo, Alan	Public Works Labor	\$ 13,329.21	\$ 212.64	\$13,541.66
Manning, Ethan	Parking Lot Staff	\$ 1,740.46		\$ 1,740.46
Manning, Janice	Finance Dept.	\$25,001.68		\$25,001.68
Marsden, Milan	Asst. Building Insp.	\$36,108.73		\$36,108.73
Marsh, James	Public Works Labor	\$ 3,147.14	\$ 140.25	\$ 3,287.39
Martin, Dyana	Recreation Director	\$50,029.99		\$50,029.99
Martin, Carl	Parking Lot Staff	\$ 1,858.12		\$ 1,858.12
Mastin, Cindy-Sue	Admin. Asst.-Police Dept.	\$37,729.41	\$ 1,600.87	\$39,330.28
Mattozi, Victoria	Police-Mounted Patrol	\$ 480.00		\$ 480.00
Mattson, David	Fire Captain	\$66,986.03	\$23,686.55	\$90,672.58
Maxwell, Brent	Police Special	\$ 3,255.51		\$ 3,255.51
McCall, Shane	Seasonal Laborer	\$ 3,531.39	\$ 379.31	\$ 3,910.70
McCrary, Curtis	Ballot Clerk	\$ 28.00		\$ 28.00
McDaniel, Justin	Firefighter	\$39,829.34	\$17,293.32	\$57,122.66
McDonald, Scott	Fire Prevention Officer	\$66,544.09	\$ 7,825.66	\$74,369.75
McGinnis, Theresa	Asst. to Operations Mgr.	\$48,141.39	\$ 2,238.11	\$50,379.50
McMahon, Michael	Firefighter	\$52,871.69	\$17,016.10	\$69,887.79
McNally, Steven	Public Works Laborer	\$33,265.58	\$ 4,328.83	\$37,594.41
McNamara, Ruth	Ballot Clerk	\$ 68.00		\$ 68.00
McRobbie III, Charles	Police Special	\$ 3,096.35	\$ 779.18	\$ 3,875.53
Medeiros, Laura	Recreation Instructor	\$ 180.00		\$ 180.00
Mellin, Douglas	Operations Manager	\$77,166.00		\$77,166.00
Metcalfe, Marsha	Ballot Clerk	\$ 48.00		\$ 48.00
Metcalfe, Nicholas	Police Special	\$ 8,746.90	\$ 7,759.90	\$16,506.80
Middleton, Jarrett	Summer Camp Staff	\$ 1,324.00		\$ 1,324.00



<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Moisakis, Peter	Police Special	\$ 5,202.96	\$ 2,702.95	\$ 7,905.91
Montague, Eleanor	Secretary--Building Dept.	\$27,252.92		\$27,252.92
Moody, Arthur	Clerk - TTTF	\$ 2,000.00		\$ 2,000.00
Mosher, Miriam	Ballot Clerk	\$ 68.00		\$ 68.00
Moore, Betty	Ballot Clerk	\$ 100.00		\$ 100.00
Mowry, Arlene	Assessing Assistant	\$20,213.90		\$20,213.90
Mulready, Joanne	Library Staff	\$24,921.91		\$24,921.91
Munday, Ronald	Public Works	\$49,400.00	\$14,304.05	\$63,704.05
Murphy, Mary	Library Staff	\$ 60.00		\$ 60.00
Murphy, Virginia	Tax Office	\$ 1,442.25	\$ 20.25	\$ 1,462.50
Murray, Sean	Firefighter	\$43,045.92	\$19,332.75	\$62,378.67
Murray, William	Fire Alarm Operator	\$42,372.21	\$18,753.14	\$61,125.35
Myers, Donna	Zoning Board Secretary	\$ 200.00		\$ 200.00
Newcomb, Barry	Police Patrolman	\$47,852.90	\$19,071.65	\$66,924.55
Newman, Jason	Recreation/Call FF	\$12,891.18		\$12,891.18
Newton, Matthew	Firefighter	\$47,712.56	\$12,888.88	\$60,601.44
Nickerson, John	Cable Committee	\$ 2,019.50		\$ 2,019.50
Nickerson, Michael	Firefighter	\$50,108.14	\$15,380.48	\$65,488.62
Nickerson, Russell	Public Works	\$43,026.18	\$13,174.98	\$56,201.16
Nigro, Leonard	Comm. Specialist	\$15,019.04	\$ 1,174.04	\$16,193.08
Norton, James	Public Works	\$51,500.56	\$ 8,839.38	\$60,339.94
Noyes, Debra	Ballot Clerk	\$ 124.00		\$ 124.00
O'Brien, John	Carpenter	\$42,895.58	\$ 3,433.08	\$46,328.66
Ohlsen, Nils	Ballot Clerk	\$ 76.00		\$ 76.00
Olsen, Gary	Cemetery Labor	\$ 1,516.50		\$ 1,516.50
Olsen, Stanley	Reference Librarian	\$38,662.08		\$38,662.08
Otrisal, Vaclav	Seasonal Laborer	\$ 5,541.38	\$ 31.51	\$ 5,572.89
Otis, Mona	Ballot Clerk	\$ 52.00		\$ 52.00
O'Neil, Michael	Ballot Clerk	\$ 196.00		\$ 196.00
Page, Bruce	Police Special	\$ 5,204.90	\$ 566.80	\$ 5,771.70
Page, Nathan	Assistant Moderator	\$ 60.00		\$ 60.00
Paine, William	Firefighter	\$40,511.31	\$14,528.36	\$55,039.67
Palmer, Ashlee	Parking Lot Staff	\$ 1,439.06		\$ 1,439.06
Palmisano, Anthony	Police Special	\$ 5,441.87	\$ 2,075.93	\$ 7,517.80
Pangburn, Daniel	Police Special	\$ 7,188.90	\$ 1,974.65	\$ 9,163.55
Paquette, Paul	Network Systems Eng.	\$30,612.39		\$30,612.39
Parent, Kara	Parking Lot Staff	\$ 988.80		\$ 988.80
Patch, A. Darren	Parks Coordinator	\$32,201.18		\$32,201.18
Patton, James	Police Patrolman	\$53,518.93	\$17,800.28	\$71,319.21
Peck, Michael	Police Special	\$ 1,835.60	\$ 489.56	\$ 2,325.16
Peel, Keith	Temporary Bld. Inspector	\$16,528.91		\$16,528.91
Perkins, Janet	Ballot Clerk/PB Secretary	\$ 1,267.55		\$ 1,267.55
Peters, Phillip	Police Special	\$ 4,546.56	\$ 409.36	\$ 4,955.92
Petro, John	Police Special	\$ 9,374.40	\$ 3,551.45	\$12,925.85
Phillips, Jamie	Parking Lot Staff	\$ 1,491.44		\$ 1,491.44
Pierce, Ronald	Cemetery Labor	\$ 864.00		\$ 864.00
Plouffe, Sharron	Ballot Clerk	\$ 48.00		\$ 48.00
Poliquin, Betty	Deputy Town Clerk	\$32,313.25		\$32,313.25
Powell, Elizabeth	Ballot Clerk	\$ 104.00		\$ 104.00
Pratt, Cliff	Selectman	\$ 2,625.00		\$ 2,625.00
Pray, William	Cemetery Labor	\$ 135.00		\$ 135.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Preston, Charlotte	Supervisor Check List	\$ 1,300.00		\$ 1,300.00
Provost, Carol	Receptionist	\$ 8,689.24		\$ 8,689.24
Pulliam, Kristi	Payroll Coordinator	\$31,731.26		\$31,731.26
Redden, Catherine	Library Director	\$56,049.02		\$56,049.02
Regan, Robert	Cemetery Laborer	\$ 3,373.80		\$ 3,373.80
Renaud, Barbara	Secretary-Bldg. Dept.	\$ 6,791.92		\$ 6,791.92
Rembisz, Keith	Police Special	\$ 6,791.92	\$ 4,532.51	\$12,037.03
Reno, Alexander	Police Special	\$ 2,039.80	\$ 411.70	\$ 2,451.50
Regis, Laura	Ballot Clerk	\$ 68.00		\$ 68.00
Rice, Joan	Bud Com Secretary	\$ 1,140.00		\$ 1,140.00
Richardson, Mark	Transfer Station Cood.	\$42,544.61	\$ 5,435.04	\$47,979.65
Roach, Alan	Police Patrolman	\$57,069.73	\$16,582.53	\$73,652.26
Robarge, Aaron	Seasonal Laborer	\$ 4,436.51	\$ 317.06	\$ 4,753.57
Robertson, Wanda	Legal Assistant	\$20,775.36		\$20,775.36
Ross, Robert	Election Worker	\$ 144.00		\$ 144.00
Ruonola, Fred	Police Dispatcher	\$ 2,091.25		\$ 2,091.25
Russell, Philip	Detective Sergeant	\$56,905.99	\$27,687.70	\$84,593.69
Ryan, Michael	Treatment Plant	\$37,195.22	\$ 4,737.44	\$41,932.66
Ryan, Theresa	Ballot Clerk	\$ 140.00		\$ 140.00
Sambataro, Ryan	Police Special	\$ 7,139.28	\$ 3,574.98	\$10,714.26
Sawyer, Jean	Ballot Clerk	\$ 64.00		\$ 64.00
Sawyer, Richard	Police Lieutenant	\$70,188.64	\$18,166.31	\$88,354.95
Sawyer, Richard W.	Call Firefighter	\$ 1,547.01		\$ 1,547.01
Schultz, Kevin	Building Inspector	\$59,910.75		\$59,910.75
Schmidt, Robert	Recreation	\$ 570.00		\$ 570.00
Seamans, Charles	Public Works	\$43,966.31	\$ 7,052.42	\$51,018.73
Seamans, Michael	Police Special	\$ 6,413.90		\$ 6,413.90
Searle, Bonnie	Selectman	\$ 673.00		\$ 673.00
Sharpe, Ryan	Laborer	\$39,048.56	\$ 7,788.50	\$46,837.06
Shaw, Jeaneen	Cemetery Labor	\$ 2,226.91		\$ 2,226.91
Sheehan, Joyce	Tax Collector	\$42,885.27		\$44,885.27
Signori, Robert	Police Special	\$ 9,899.46	\$ 5,409.07	\$15,308.53
Silva, John	Police Special	\$ 3,546.88	\$ 306.24	\$ 3,853.12
Silva, Weston	PW's Intern	\$ 7,689.50	\$ 131.25	\$ 7,820.75
Silver, Christopher	Deputy Fire Chief	\$78,437.94		\$78,437.94
Simonds, Mary	Ballot Clerk	\$ 118.00		\$ 118.00
Simonek, Martin	Seasonal Laborer	\$ 5,877.38	\$ 43.32	\$ 5,920.70
Skumin, John	Parking Lot Labor	\$ 2,636.15		\$ 2,636.15
Skumin, John P.	Parking Lot Labor	\$ 1,020.00		\$ 1,020.00
Smushkin, Greg	Firefighter	\$44,065.15	\$14,450.04	\$58,515.19
Soper, Barbara	Ballot Clerk	\$ 96.00		\$ 96.00
Sowerby, Kathy	Ballot Clerk	\$ 84.00		\$ 84.00
Snow, John	Public Works	\$43,888.03	\$ 2,278.79	\$46,166.82
Spainhower, David	Public Works	\$54,353.59	\$ 11,407.61	\$65,761.20
Sparkes, Robert	Police Special	\$ 7,404.30	\$ 1,221.07	\$ 8,625.37
Squires, James	Firefighter	\$43,820.07	\$14,221.40	\$58,041.47
Stack, Jason	Police Special	\$ 8,230.52	\$ 3,477.18	\$11,707.70
Stanton, Sean	Police Special	\$ 4,147.80	\$ 724.20	\$ 4,872.00
Steele, Scott	Firefighter	\$42,014.45	\$10,773.26	\$52,787.71
Stevens, Rhonda	Comm. Spec. Specialist	\$38,360.17	\$ 1,858.71	\$40,218.88
Stevens, John	Fire Lieutenant	\$63,830.07	\$19,100.24	\$82,930.31

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>O/T Wages</u>	<u>Total Wages</u>
Stoessel, Laura	Police Patrolman	\$54,043.37	\$ 4,206.91	\$58,250.28
Stosse, Cynthia	Librarian	\$34,364.47		\$34,364.47
Sullivan, James	Police Captain	\$75,126.39	\$ 437.87	\$75,563.26
Sullivan, Paul	Police Special	\$10,850.14	\$ 3,884.75	\$14,734.89
Sullivan, William	Selectman	\$ 3,500.00		\$ 3,500.00
Swift, Frank	Highway Foreman	\$52,070.87	\$11,689.14	\$63,760.01
Syphers, Roger	Recreation	\$ 892.64		\$ 892.64
Talas, Amy	Police Special	\$ 1,752.00		\$ 1,752.00
Talbot, Christopher	Police Special	\$ 5,105.70	\$ 1,326.30	\$ 6,432.00
Tapper, Joan	Ballot Clerk	\$ 56.00		\$ 56.00
Teschek, William	Asst. Library Director	\$50,637.26		\$50,637.26
Theis, Karen	Cemetery Laborer	\$ 1,746.00		\$ 1,746.00
Thibeault, Donald	Firefighter	\$49,878.06	\$10,924.21	\$60,802.27
Thompson, Robert Jr.	Firefighter	\$54,304.16	\$23,817.34	\$78,121.50
Thompson, James	Parks Laborer	\$ 480.00		\$ 480.00
Timson, Jeremy	Firefighter	\$40,304.67	\$18,740.89	\$59,045.56
Tommasi, John	Police Special	\$ 4,519.80	\$ 594.50	\$ 5,114.30
Tousignant, Steven	Police Special	\$ 4,662.00	\$ 2486.96	\$ 7,148.96
Towler, Robert	Police Special	\$ 2,463.85	\$14,198.10	\$16,661.95
True, Jonathan	Fire Inspector	\$61,759.48	\$11,633.51	\$73,392.99
Tuttle, James	Police Special	\$ 8,265.84	\$ 8,832.68	\$17,098.52
Twomey, Mary	Library Staff	\$11,841.02		\$11,841.02
VanBokkelen, R	Recreation	\$ 880.00		\$ 880.00
Vaughan, Timothy	Police Special	\$ 4,926.18	\$ 240.84	\$ 5,167.02
Veres, Ivan	Seasonal Laborer	\$ 5,912.83	\$ 3.94	\$ 5,916.77
Verocchi, Michael	Police Special	\$ 7,780.48	\$10,445.96	\$18,226.44
Viecha, Martin	Seasonal Laborer	\$ 5,877.38	\$ 23.63	\$ 5,901.01
Violette, Richard	PW Insp/Clerk of Works	\$28,727.74		\$28,727.75
Wahl, Peter	Firefighter	\$43,094.90	\$16,380.48	\$59,475.38
Walker, Robert	Public Works	\$51,508.22	\$ 6,240.02	\$57,748.24
Warburton, Brian	Selectman	\$ 3,500.00		\$ 3,500.00
Wardle, Margaret	Ballot Clerk	\$ 76.00		\$ 76.00
Way, Claire	Ballot Clerk	\$ 76.00		\$ 76.00
Weber, David	Firefighter	\$54,709.17	\$27,320.99	\$82,030.16
Weber, Michael	Police Special	\$ 3,791.76	\$ 128.00	\$ 3,919.76
Weinhold, William	Police Special	\$ 5,493.96	\$ 332.20	\$ 5,826.16
Whicker, Joshua	Parks Laborer	\$ 64.00		\$ 64.00
White, Angelus	Ballot Clerk	\$ 92.00		\$ 92.00
Whitney, Eleanor	Bookkeeper-Cemetery	\$ 2,635.00		\$ 2,635.00
Wilbur, Stephen	Public Works	\$44,129.03	\$ 2,356.43	\$46,485.46
Wilbur, Tom		\$ 64.00		\$ 64.00
Williams, Martha	Ballot Clerk	\$ 196.00		\$ 196.00
Williams, Joyce	Town Clerk's Bookkeeper	\$38,767.63		\$38,767.63
Wiser, Brian	Firefighter	\$54,867.13	\$18,788.83	\$73,655.96
Workman, James	Selectman	\$ 3,500.00		\$ 3,500.00
Wrenn, William	Chief of Police	\$96,849.39		\$96,849.39
Wright, Rosanna	Ballot Clerk	\$ 194.00		\$ 194.00
Wright, Kathleen	Accounting	\$37,352.81		\$37,352.81
Yeaton, Katie	Parking Lot Staff	\$ 2,249.52		\$ 2,249.52
Young, John	Police Special	\$ 4,760.83	\$ 806.37	\$ 5,567.20
Zinka, Kevin	Summer Camp Staff	\$ 1,679.16		\$ 1,679.16
Zinka, Tim	Summer Camp Staff	\$ 2,730.66		\$ 2,730.66



TOWN OF HAMPTON  
 REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
 FISCAL YEAR ENDED DECEMBER 31, 2003

P R I N C I P A L  
 \*  
 I N C O M E

FIRST DEPOSIT	FUND'S NAME	FUND'S PURPOSE	FUND'S HOW INVESTED*	BEGINNING BALANCE	NEW \$/GAINS (W/D or LOSS)	ENDING BALANCE	BEGINNING BALANCE	YEAR'S INCOME	EXPENDED FOR 2003	ENDING BALANCE
<b>Poor Funds:</b>										
1871	J.P.Towle	Poor	Common Fund LP **	250.00		250.00	0	6.22	6.22	0
1891	J.P.Towle	"Water"	"	100.00		100.00	0	2.52	2.52	0
1924	H.A.Cutler	Poor	"	180.75		180.75	0	4.50	4.50	0
	TOTALS - Poor Funds -			530.75		530.75	0	13.24	13.24	0
<b>Library Funds:</b>										
1933	L.A.Lane	Lane Lib. Com. Fund	LL	500.00		500.00	0.00	25.03	25.03	0.00
1936	I.M.Lane	"	"	500.00		500.00	0.00	25.02	25.02	0.00
1966	S.B.Lane	"	BNH CD	2,500.00		2,500.00	0.38	112.59	112.59	0.38
1966	H.G.Lane CT	"	"	4,136.24		4,136.24	0.62	207.03	207.03	0.62
	TOTALS - Library Funds -			7,636.24		7,636.24	1.00	369.67	369.67	1.00
<b>Cemetery Funds:</b>										
1971-86	(Various)	Perpet Care Com. Fund	LC**	20,550.00		20,550.00	2,679.96	998.14	1,682.82	1,995.28
1988	Cem. Burial	TF Revenue	BNH CDs/M.Mkt.	262,646.13	31,675.00	294,321.13	0.00	9,228.92	9,228.92	0.00
	TOTALS - Cemetery Funds -			283,196.13	+31,675.00	314,871.13	2,679.96	10,227.06	10,911.74	1,995.28
<b>Campbell Sports Scholarship Fund:</b>										
1991	"Soup"	Campbell-Children	BNH CD	4,633.24	+125.65	4,758.89	134.51	225.57	251.30	108.78
<b>Capital Reserve Funds:</b>										
1983	H.B.Vil. Dist.	Cap. Expends.	BNH CD	5,155.55		5,155.55	6,382.64	283.09	0.00	6,665.73
1996	"	Replace Apparatus	"	11,500.00		11,500.00	3,103.86	201.61	0.00	3,305.47
1997	Town M.I.S.	Technology	BNH CD	14,500.00		14,500.00	5,728.13	972.34	0.00	6,700.47
1998	Town Roads	Road recon.	BNH CDs+M.M.	150,000.00	+350,000.00	800,000.00	48,079.08	28,874.39	0.00	176,953.47
2003	H.B.V.D.	Improvements.	BNH CD	0.00	+5,000.00	5,000.00	0.00	23.88	0.00	23.88
<b>General Fund Trust Fund:</b>										
1984	H.Real Estate	Revenue	Fed. Secs. & Mt. Funds	14,257,259.38	+754,766.67	15,012,026.05	0.00	592,522.86	592,522.86	0.00
	GRAND TOTALS -			15,734,412.9	+441,567.32	16,175,978.61	166,109.18	633,713.71	604,068.81	195,754.08

\* Bank of New Hampshire (BNH)  
 \*\* Previously 2p and 2C, respectively  
 NOTES: 3 Common Funds in BNH CDs; HRETF: \$12,346.08 mgmt. fees

TRUSTEES: Glyn Eastman/John Kelley, Sr./R. Victor Lessard

**TOWN OF HAMPTON,  
NEW HAMPSHIRE**

**FINANCIAL STATEMENTS  
AND SUPPLEMENTAL SCHEDULES**

**DECEMBER 31, 2003**





**TOWN OF HAMPTON, NEW HAMPSHIRE**  
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# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the  
Board of Selectmen and Town Manager  
Town of Hampton  
Hampton, New Hampshire

We have audited the accompanying financial statements of the Town of Hampton, as of and for the year ended December 31, 2003 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Managements Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hampton as of December 31, 2003, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

January 22, 2004

*Plodzik & Sanderson  
Professional Association*

*SUPPLEMENTAL SCHEDULES*



**EXHIBIT A**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2003**

	Governmental Fund Types		
	General	Special Revenue	Capital Projects
<b>ASSETS AND OTHER DEBITS</b>			
<u>Assets</u>			
Cash and Equivalents	\$ 11,273,113	\$ 728,115	\$ 429,224
Investments		406,771	5,130,000
<u>Receivables (Net of</u>			
<u>Allowances For Uncollectible)</u>			
Interest			73,699
Taxes	2,022,130		
Accounts	23,134	238,926	
Intergovernmental	657,222	2,502	122,407
Interfund Receivable	77,874		
Voluntary Tax Liens	104,378		
Voluntary Tax Liens Reserved Until Collected	(104,378)		
<u>Mortgage Notes Receivable</u>			
Current Portion			
Prepaid Items	53,130	8,955	
<u>Other Debits</u>			
Amount to be Provided for			
Retirement of General Long-Term Debt			
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<u><u>\$ 14,106,603</u></u>	<u><u>\$ 1,385,269</u></u>	<u><u>\$ 5,755,330</u></u>
<b>LIABILITIES AND EQUITY</b>			
<u>Liabilities</u>			
Accounts Payable	\$ 187,694	\$ 12,882	\$ 33,707
Accrued Payroll and Benefits	78,324	2,035	
Contracts Payable			232,486
Retainage Payable	64,212		181,675
Intergovernmental Payable	5,849		
Interfund Payable	10,433,485	19,335	380,206
Escrow and Performance Deposits	8,914		
Deferred Revenue	53,253	83,969	219,956
General Obligation Bonds/Notes Payable			
Capital Leases Payable			
Compensated Absences Payable			
Accrued Landfill Postclosure Care Costs			
Total Liabilities	<u>10,831,731</u>	<u>118,221</u>	<u>1,048,030</u>
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Encumbrances	1,462,913	1,677	4,732,021
Reserved For Endowments			
Reserved For Special Purposes			306,483
<u>Unreserved</u>			
Designated For Contingency	400,000		
Designated For Special Purposes		1,265,371	
Undesignated (Deficit)	1,411,959		(331,204)
Total Equity	<u>3,274,872</u>	<u>1,267,048</u>	<u>4,707,300</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<u><u>\$ 14,106,603</u></u>	<u><u>\$ 1,385,269</u></u>	<u><u>\$ 5,755,330</u></u>

<u>Fiduciary Funds Types Trust and Agency</u>	<u>Account Group General Long-Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 394,146	\$	\$ 12,824,598
16,473,294		22,010,065
		221,823
148,124		2,022,130
		262,060
		782,131
10,755,152		10,833,026
		104,378
		(104,378)
32,882		32,882
		62,085
	<u>20,108,432</u>	<u>20,108,432</u>
<u>\$ 27,803,598</u>	<u>\$ 20,108,432</u>	<u>\$ 69,159,232</u>
\$ 3,706	\$	\$ 237,989
		80,359
		232,486
		245,887
10,786,803		10,792,652
		10,833,026
158,538		167,452
		357,178
	17,957,639	17,957,639
	84,729	84,729
	1,394,064	1,394,064
	672,000	672,000
<u>10,949,047</u>	<u>20,108,432</u>	<u>43,055,461</u>
		6,196,611
15,559,971		15,559,971
1,294,580		1,601,063
		400,000
		1,265,371
		1,080,755
<u>16,854,551</u>		<u>26,103,771</u>
<u>\$ 27,803,598</u>	<u>\$ 20,108,432</u>	<u>\$ 69,159,232</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2003*

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trust</u>	
<u>Revenues</u>					
Taxes	\$ 15,274,261	\$ 10,000	\$	\$	\$ 15,284,261
Licenses and Permits	3,024,778				3,024,778
Intergovernmental	1,594,638	15,520			1,610,158
Charges for Services	718,238	881,479			1,599,717
Miscellaneous	<u>395,329</u>	<u>96,282</u>		<u>70,751</u>	<u>562,362</u>
<u>Total Revenues</u>	<u>21,007,244</u>	<u>1,003,281</u>		<u>70,751</u>	<u>22,081,276</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	3,999,065	8			3,999,073
Public Safety	7,937,673	594,766			8,532,439
Highways and Streets	2,028,762				2,028,762
Sanitation	3,236,414				3,236,414
Health	265,978				265,978
Welfare	97,442				97,442
Culture and Recreation	253,629	918,112			1,171,741
Conservation		2,066			2,066
Debt Service	2,256,087				2,256,087
Capital Outlay	<u>805,245</u>		<u>2,460,889</u>		<u>3,266,134</u>
<u>Total Expenditures</u>	<u>20,880,295</u>	<u>1,514,952</u>	<u>2,460,889</u>		<u>24,856,136</u>
<u>Excess (Deficiency) of Revenues</u>					
<u>Over (Under) Expenditures</u>	<u>126,949</u>	<u>(511,671)</u>	<u>(2,460,889)</u>	<u>70,751</u>	<u>(2,774,860)</u>
<u>Other Financing Sources (Uses)</u>					
Proceeds of General Obligation Debt	20,848		1,099,150		1,119,998
Interfund Transfers In	941,102	682,501		350,000	1,973,603
Interfund Transfers Out	<u>(1,032,005)</u>			<u>(359,229)</u>	<u>(1,391,234)</u>
<u>Total Other Financing Sources and Uses</u>	<u>(70,055)</u>	<u>682,501</u>	<u>1,099,150</u>	<u>(9,229)</u>	<u>1,702,367</u>
<u>Net Change in Fund Balances</u>	56,894	170,830	(1,361,739)	61,522	(1,072,493)
<u>Fund Balances - January 1</u>	<u>3,217,978</u>	<u>1,096,218</u>	<u>6,069,039</u>	<u>1,230,953</u>	<u>11,614,188</u>
<u>Fund Balances - December 31</u>	<u>\$ 3,274,872</u>	<u>\$ 1,267,048</u>	<u>\$ 4,707,300</u>	<u>\$ 1,292,475</u>	<u>\$ 10,541,695</u>

The notes to financial statements are an integral part of this statement.



**EXHIBIT C**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual (Budgetary Basis)**  
**General and Special Revenue Funds**  
**For the Fiscal Year Ended December 31, 2003**

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
<u>Revenues</u>			
Taxes	\$ 15,103,841	\$ 15,274,261	\$ 170,420
Licenses and Permits	3,125,908	3,024,778	(101,130)
Intergovernmental	1,338,031	1,347,737	9,706
Charges for Services	682,118	718,238	36,120
Miscellaneous	343,908	395,329	51,421
<u>Total Revenues</u>	<u>20,593,806</u>	<u>20,760,343</u>	<u>166,537</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	4,201,088	3,972,769	228,319
Public Safety	7,712,603	7,783,417	(70,814)
Highways and Streets	1,994,893	2,056,626	(61,733)
Sanitation	3,329,602	3,264,160	65,442
Health	273,595	268,301	5,294
Welfare	108,200	97,442	10,758
Culture and Recreation	260,318	258,115	2,203
Conservation			
Debt Service	2,265,042	2,256,087	8,955
Capital Outlay	1,307,006	1,307,006	
<u>Total Expenditures</u>	<u>21,452,347</u>	<u>21,263,923</u>	<u>188,424</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>Over (Under) Expenditures</u>	<u>(858,541)</u>	<u>(503,580)</u>	<u>354,961</u>
<u>Other Financing Sources (Uses)</u>			
Interfund Transfers In	900,000	941,102	41,102
Interfund Transfers Out	(1,041,459)	(1,032,005)	9,454
<u>Total Other Financing Sources and Uses</u>	<u>(141,459)</u>	<u>(90,903)</u>	<u>50,556</u>
<u>Net Change in Fund Balances</u>	<u>\$ (1,000,000)</u>	<u>(594,483)</u>	<u>\$ 405,517</u>
<u>Unreserved Fund Balances - January 1</u>		<u>2,406,442</u>	
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 1,811,959</u>	

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$ 10,000	\$ 10,000	\$ 15,103,841	\$ 15,284,261	\$ 180,420
			3,125,908	3,024,778	(101,130)
200,000	11,809	(188,191)	1,538,031	1,359,546	(178,485)
1,270,000	816,086	(453,914)	1,952,118	1,534,324	(417,794)
	94,676	94,676	343,908	490,005	146,097
<u>1,470,000</u>	<u>932,571</u>	<u>(537,429)</u>	<u>22,063,806</u>	<u>21,692,914</u>	<u>(370,892)</u>
			4,201,088	3,972,769	228,319
1,150,000	567,541	582,459	8,862,603	8,350,958	511,645
			1,994,893	2,056,626	(61,733)
			3,329,602	3,264,160	65,442
			273,595	268,301	5,294
			108,200	97,442	10,758
1,008,166	917,989	90,177	1,268,484	1,176,104	92,380
3,293	2,066	1,227	3,293	2,066	1,227
			2,265,042	2,256,087	8,955
			<u>1,307,006</u>	<u>1,307,006</u>	
<u>2,161,459</u>	<u>1,487,596</u>	<u>673,863</u>	<u>23,613,806</u>	<u>22,751,519</u>	<u>862,287</u>
<u>(691,459)</u>	<u>(555,025)</u>	<u>136,434</u>	<u>(1,550,000)</u>	<u>(1,058,605)</u>	<u>491,395</u>
691,459	682,501	(8,958)	1,591,459	1,623,603	32,144
			<u>(1,041,459)</u>	<u>(1,032,005)</u>	<u>9,454</u>
<u>691,459</u>	<u>682,501</u>	<u>(8,958)</u>	<u>550,000</u>	<u>591,598</u>	<u>41,598</u>
\$ <u>-0-</u>	127,476	\$ <u>127,476</u>	\$ <u>(1,000,000)</u>	(467,007)	\$ <u>532,993</u>
	901,533			<u>3,307,975</u>	
	<u>\$ 1,029,009</u>			<u>\$ 2,840,968</u>	

The notes to financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenses and Changes in Fund Balance*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2003*

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<u>Operating Revenues</u>	
New Funds	\$ 290,500
Interest and Dividends	594,170
Net Decrease in Fair Value of Investments	<u>(199,291)</u>
<u>Total Operating Revenues</u>	<u>685,379</u>
<u>Operating Expenses</u>	
Trust Income Distributions	12,345
Transfers Out To Other Funds	<u>582,369</u>
<u>Total Operating Expenses</u>	<u>594,714</u>
<u>Operating Income</u>	90,665
<u>Fund Balance - January 1</u>	<u>15,471,411</u>
<u>Fund Balance - December 31</u>	<u>\$ 15,562,076</u>

The notes to financial statements are an integral part of this statement.



**EXHIBIT E**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Combined Statement of Cash Flows**  
**All Nonexpendable Trust Funds**  
**For the Fiscal Year Ended December 31, 2003**

<u>Cash Flows From Operating Activities</u>	
Cash Received as New Funds	\$ 294,500
Cash Received as Interest and Dividends	624,169
Cash Received from Mortgages	26,906
Cash Paid as Trust Income Distributions	(12,422)
Cash Paid to Other Funds	<u>(582,369)</u>
<u>Net Cash Provided by Operating Activities</u>	350,784
<u>Cash Flows From Investing Activities</u>	
Purchase of Investments	<u>(1,921,259)</u>
<u>Net Decrease in Cash</u>	(1,570,475)
<u>Cash - January 1</u>	<u>1,806,083</u>
<u>Cash - December 31</u>	<u>\$ 235,608</u>

*Reconciliation of Operating Income to  
Net Cash Provided by Operating Activities*

<u>Operating Income</u>	<u>\$ 90,665</u>
<u>Adjustments to Reconcile Operating Income to</u>	
<u>Net Cash Provided by Operating Activities</u>	
Net Decrease in Fair Value of Investments	199,291
Decrease in Interest Receivable	29,999
Decrease in Intergovernmental Receivable	26,906
Decrease in Interfund Receivable	4,000
Decrease in Accounts Payable	<u>(77)</u>
<u>Total Adjustments</u>	<u>260,119</u>
<u>Net Cash Provided by Operating Activities</u>	<u>\$ 350,784</u>

The notes to financial statements are an integral part of this statement.

*TOWN OF HAMPTON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 2003*

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*TOWN OF HAMPTON, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2003*

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The more significant of the government's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen. These financial statements present the Town of Hampton (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

**General Fund** - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

**Capital Projects Funds** - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities, are accounted for in Capital Projects Funds.

*Fiduciary Fund Types*

**Trust and Agency Funds** - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:



**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 2003**

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of its general fixed assets valued at historical cost and, accordingly, a statement of general fixed assets, is not included in this financial report.

**General Long-Term Debt Account Group** - This account group is established to account for all long-term debt of the Town

1-C Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D Assets, Liabilities and Fund Equity

1-D-1 Cash, Cash Equivalents and Investments

**Cash and Cash Equivalents** - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**Investments** - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States Government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**DECEMBER 31, 2003**

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

1-D-2 Receivables

All tax and trade receivables are shown net of an allowance for uncollectible amounts.

Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. The Town has established an allowance for a portion of the uncollected taxes receivable based on historical trend information relative to collectibility.

As prescribed by law, the Tax Collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (ambulance, police and sewer) are recorded as revenue for the period when service was provided.

1-D-3 Interfund Balances and Activity

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded. Also, an interfund receivable/payable has been recorded to account for the portion of the property tax activity in the General Fund that is due to the school districts from the Agency Fund.

1-D-4 Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 Compensated Absences

Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the General Long-Term Debt Account Group. No expenditure is reported for these amounts.



*TOWN OF HAMPTON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 2003*

1-D-6 Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

1-D-7 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, Governmental Fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from Governmental Funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of Governmental Funds at face value in the General Long-Term Debt Account Group. Certain other Governmental Fund obligations not expected to be financed with current available financial resources are also reported in the General Long-Term Debt Account Group.

1-D-8 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

The following reserves are used by the Town:

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

**Reserved for Endowments** - represents the principal balance of the Town's Nonexpendable Trust Funds which must be held for investment purposes only.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These consist of the uncommitted balances of the Capital Projects Funds, the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

The following designations are used by the Town:

**Designated for Contingency** - is used to account for potential abatements or adjustments of property tax accounts for which revenue has previously been recorded, and also for potential legal settlements.



*TOWN OF HAMPTON, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 2003*

**Designated for Special Purposes** - is used to account for the unencumbered balances of Special Revenue Funds.

1-D-9 Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-10 Memorandum Only - Total Columns

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

***NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY***

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Recreation, Lane Memorial Library, Conservation Commission, Emergency Medical Services, Private Detail, Fire Alarm, Police Forfeiture and Cable TV Local Origination Funds. Project-length financial plans were adopted for the Capital Projects Funds. Except as reconciled on the following page, budgets are adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2003, \$1,000,000 of the beginning General Fund fund balance was applied for this purpose.

**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 2003**

**2-B Budget/GAAP Reconciliation**

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with U.S. generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
<u>Revenues and Other Financing Sources</u>		
Per Exhibit C (Budgetary Basis)	\$ 21,701,445	\$ 1,615,072
<u>Adjustments</u>		
<u>Basis Difference</u>		
Retirement Contributions Paid by the State of New Hampshire	246,901	
Capital Lease	20,848	
<u>Entity Difference</u>		
<u>Unbudgeted Funds</u>		
Cemetery Trustees		2
Beach Infrastructure		66,660
U.S.S. Hampton		40
Founders Day		10
Police Grants		3,998
	\$ 21,969,194	\$ 1,685,782
Per Exhibit B (GAAP Basis)		
<u>Expenditures and Other Financing Uses</u>		
Per Exhibit C (Budgetary Basis)	\$ 22,295,928	\$ 1,487,596
<u>Adjustments</u>		
<u>Basis Difference</u>		
Encumbrances - December 31, 2002	811,536	25,314
Encumbrances - December 31, 2003	(1,462,913)	(1,677)
Retirement Contributions Paid by the State of New Hampshire	246,901	
Capital Lease	20,848	
<u>Entity Difference</u>		
<u>Unbudgeted Funds</u>		
Cemetery Trustees		8
Police Grants		3,711
	\$ 21,912,300	\$ 1,514,952
Per Exhibit B (GAAP Basis)		

**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 2003**

2-C Deficit Fund Equities

There are unreserved deficits of \$156,773 in the Wastewater Treatment Plant Improvements Fund, and \$174,431 in the Sewer Facilities Update Fund at December 31, 2003. These deficits arise because the bonds or notes authorized to finance the project are not recognized in the financial statements until issued. In addition, revenues for federal grants are not recognized until eligible expenditures are incurred.

2-D Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 2003 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 14, 2000	Wastewater Treatment Plant Improvements	\$ 230,181
March 11, 2003	Hampton Beach Infrastructure Improvements	12,000,000
March 11, 2003	Sewer Facilities Update	<u>2,200,000</u>
<u>Total</u>		<u>\$ 14,430,181</u>

2-E New Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town is required to implement this standard for the year ended December 31, 2003, but has not done so.

**NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS**

3-A Cash, Cash Equivalents and Investments

At year-end, the Town's carrying amount of deposits was \$12,824,598, and the bank balance was \$13,668,578. Of the bank balance, \$13,102,961 was insured or collateralized with securities held by the Town or its agent in the Town's name, and \$565,617 was uninsured and uncollateralized.

*Repurchase Agreements*

Included in the Town's cash and investments at December 31, 2003, are short-term investments in repurchase agreements issued by a local banking institution. Under these agreements, the Town will be repaid principal plus interest on a specified date which is subsequent to year-end. The agreements are guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreements. To the extent that the banking institution may default on its commitment to these obligations, the Town is at risk of economic loss. Management considers this exposure to be minimal.



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At December 31, 2003, the Town held investments in the following repurchase agreements:

<u>Amount</u>	<u>Interest Rate %</u>	<u>Maturity Date</u>	<u>Collateral Pledged</u>	
			<u>Underlying Securities</u>	<u>Market Value</u>
\$ 11,715,175	.75	January 2, 2004	FHR	\$ 11,774,241
\$ 306,823	1.34	January 2, 2004	Sec 14 FN	\$ 322,550

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

- Category 1* Includes investments that are insured or registered for which the securities are held by the Town or its agent in the Town's name.
- Category 2* Includes uninsured and unregistered investments for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.
- Category 3* Includes uninsured and unregistered investments for which the securities are held by the broker, counter party, counter party's trust department or agent, but not in the Town's name.

Most of the Town's investments are under the management of Bank North Investment Management Group, which is the Town's agent for these funds. These investments are designated as Category 3 because they are held by an agent of the bank, but not in the Town's name.

	<u>Category</u>			<u>Fair Value</u>
	<u>1</u>	<u>2</u>	<u>3</u>	
Certificates of Deposit	\$ 4,206,420	\$ 1,249,125	\$	\$ 5,455,545
United States Government Obligations			16,243,589	16,243,589
Common Stocks	<u>1,010</u>		<u>3,098</u>	<u>4,108</u>
	<u>\$ 4,207,430</u>	<u>\$ 1,249,125</u>	<u>\$ 16,246,687</u>	\$ 21,703,242
Investment in Repurchase Agreements				<u>306,823</u>
<u>Total Investments</u>				<u>\$ 22,010,065</u>

3-B Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2003, upon which the 2003 property tax levy was based is:

For the New Hampshire Education Tax	\$ 2,251,991,300
For All Other Taxes	\$ 2,302,491,300

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The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days. The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton and Winnacunnet Cooperative School Districts, Rockingham County and Hampton Beach Village District, which are remitted as required by law. The taxes collected for these other entities are recorded in an Agency Fund. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2003, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal Portion	\$ 6.65	\$ 15,310,746
<u>School Portion</u>		
State of New Hampshire	\$ 4.34	9,782,164
Local	\$ 5.25	12,083,130
County Portion	\$ 1.08	2,483,939
Precinct Portion	\$ .89	<u>347,162</u>
 <u>Total Property Taxes Assessed</u>		 <u>\$ 40,007,141</u>

During the current fiscal year, the Tax Collector executed a lien on August 25 for all uncollected 2002 property taxes.

Taxes receivable at December 31, 2003, are as follows:

<u>Property</u>	
Levy of 2003	\$ 1,888,381
<u>Unredeemed (under tax lien)</u>	
Levy of 2002	209,692
Levy of 2001	76,057
 Less: Allowance for estimated uncollectible taxes	 <u>(152,000)</u>
 <u>Net Taxes Receivable</u>	 <u>\$ 2,022,130</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 2003**

**3-C Other Receivables**

Receivables at December 31, 2003, consisted of accounts (billings for sewer and other charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts due at December 31, 2003 are as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Trust Funds</u>	<u>Total</u>
Interest	\$	\$	\$ 73,699	\$ 148,124	\$ 221,823
Accounts	23,134	428,486			451,620
Intergovernmental	657,222	2,502	122,407		782,131
Liens	104,378				104,378
Allowance for Unavailable Amounts	<u>(104,378)</u>	<u>(189,560)</u>			<u>(293,938)</u>
<b>Net Total Receivables</b>	<b><u>\$ 680,356</u></b>	<b><u>\$ 241,428</u></b>	<b><u>\$ 196,106</u></b>	<b><u>\$ 148,124</u></b>	<b><u>\$ 1,266,014</u></b>

**3-D Interfund Balances and Transfers**

Interfund balances at December 31, 2003 consist of overdrafts in the pooled cash and investments, budgetary transfers and the Agency Fund's liability to the school districts which is comprised of property taxes receivable and cash in the General Fund.

Individual fund interfund receivable and payable balances at December 31, 2003 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 77,874	\$ 10,433,485
Special Revenue Funds		19,335
Capital Projects Funds		380,206
Agency Funds	<u>10,755,152</u>	
<b>Totals</b>	<b><u>\$ 10,833,026</u></b>	<b><u>\$ 10,833,026</u></b>

Interfund transfers for the year ended December 31, 2003 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 941,102	\$ 1,032,005
Special Revenue Funds	682,501	
Trust Funds	<u>350,000</u>	<u>941,598</u>
<b>Totals</b>	<b><u>\$ 1,973,603</u></b>	<b><u>\$ 1,973,603</u></b>



*TOWN OF HAMPTON, NEW HAMPSHIRE*

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3-E Intergovernmental Payable

Amounts due to other governments at December 31, 2003 consist of:

General Fund

Fees due to the State of New Hampshire \$ 5,849

Trust Funds

Expendable

Balance of funds belonging to the  
Hampton Beach Village District 31,651

Agency Fund

Balance of 2003-2004 district assessment due to:

State of New Hampshire \$ 1,228,189  
Winnacunnet Cooperative School District 2,942,979  
Hampton School District 6,583,984  
10,755,152

Total

\$ 10,792,652

3-F Deferred Revenue

Deferred revenue at December 31, 2003 consists of the following:

General Fund

Grants \$ 12,226  
Cemetery Receipts 27,750  
Other 13,277  
\$ 53,253

Special Revenue Funds

Recreation \$ 16,981  
Emergency Medical Services 445  
Police Forfeiture 28,867  
Police Grants 37,676  
83,969

Capital Project Fund

Wastewater Treatment Plant Improvements 219,956

Total

\$ 357,178

**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 2003**

3-G Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2003, consisted of the following:

	<u>Balances,</u> <u>January 1, 2003</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances,</u> <u>December 31, 2003</u>
General Obligation Bonds/Notes	\$ 18,363,787	\$ 1,099,150	\$ 1,505,298	\$ 17,957,639
Capital Leases	122,063	20,848	58,182	84,729
Compensated Absences	1,250,358	143,706		1,394,064
Accrued Landfill Postclosure Care Costs	<u>625,000</u>	<u>47,000</u>		<u>672,000</u>
<b>Totals</b>	<b><u>\$ 20,361,208</u></b>	<b><u>\$ 1,310,704</u></b>	<b><u>\$ 1,563,480</u></b>	<b><u>\$ 20,108,432</u></b>

Long-term debt payable at December 31, 2003, is comprised of the following:

	<u>Original</u> <u>Amount</u>	<u>Issue</u> <u>Date</u>	<u>Maturity</u> <u>Date</u>	<u>Interest</u> <u>Rate</u> <u>%</u>	<u>Outstanding</u> <u>at</u> <u>December 31, 2003</u>
<u>General Obligation</u>					
<u>Bonds/Notes Payable</u>					
Sewer Construction Bonds	\$ 1,280,000	1975	2004	6.75	\$ 25,000
Sewer Bonds	\$ 800,000	1985	2005	7.5-8.5	80,000
Sewer Construction Bonds	\$ 7,800,000	1986	2006	7.5-8.5	1,170,000
Sewer Construction Loan	\$ 2,712,489	1995	2015	4.632	1,612,031
Landfill Closure Loan	\$ 4,179,686	1997	2016	4.48	3,109,686
Landfill Gas Trench	\$ 147,828	1998	2018	4.22	110,870
Wastewater Treatment Plant	\$ 1,398,340	1999	2019	5.10	1,098,528
Winnacunnet Road Lift Station	\$ 664,953	1999	2019	4.22	531,968
Police Facility	\$ 6,323,000	2002	2012	4.75	5,690,000
Partial Drawdown of State Revolving Fund Loan					<u>4,529,556</u>
					<u>17,957,639</u>
<u>Capital Leases Payable</u>					
Pick-up Trucks	\$ 16,300	2002	2005	6.05	7,043
Town Boat	\$ 145,000	2002	2005	3.21	61,950
Recreation Dumptruck	\$ 20,848	2003	2006	5.5	<u>15,736</u>
					<u>84,729</u>
<u>Compensated Absences Payable</u>					
Vested Sick Leave					1,106,765
Accrued Vacation Leave					<u>287,299</u>
					<u>1,394,064</u>
<u>Accrued Landfill</u>					
Postclosure Care Costs					<u>672,000</u>
<b>Total General Long-Term Debt Account Group</b>					<b><u>\$ 20,108,432</u></b>

**TOWN OF HAMPTON, NEW HAMPSHIRE**

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The annual requirements to amortize all general obligation debt outstanding as of December 31, 2003, including interest payments, are as follows:

*Annual Requirements To Amortize General Obligation Bonds/Notes Payable*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2004	\$ 1,513,082	\$ 638,587	\$ 2,151,669
2005	1,496,209	553,204	2,049,413
2006	1,463,702	471,101	1,934,803
2007	1,082,576	405,819	1,488,395
2008	1,091,847	355,985	1,447,832
2009-2013	4,981,508	1,017,175	5,998,683
2014-2018	1,697,254	183,747	1,881,001
2019	<u>101,905</u>	<u>4,011</u>	<u>105,916</u>
<u>Sub Totals</u>	<u>13,428,083</u>	<u>3,629,629</u>	<u>17,057,712</u>
<u>State Revolving Fund Loan *</u>	<u>4,529,556</u>	<u>                    </u>	<u>4,529,556</u>
<u>Totals</u>	<u>\$ 17,957,639</u>	<u>\$ 3,629,629</u>	<u>\$ 21,587,268</u>

\* Repayment of State Revolving Fund Loans does not commence until the respective project is complete. This loan is still in the process of being drawdown, and is not finalized as of December 31, 2003.

*Annual Requirements to Amortize Capital Leases Payable*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2004	\$ 61,708	\$ 2,295	\$ 64,003
2005	21,175	438	21,613
2006	<u>1,846</u>	<u>25</u>	<u>1,871</u>
<u>Totals</u>	<u>\$ 84,729</u>	<u>\$ 2,758</u>	<u>\$ 87,487</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

All lease-purchase agreements contains non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the leases shall terminate without penalty or expense to the Town.



**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

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*Landfill Closure and Postclosure Care Costs*

In accordance with State laws, the Town has placed a cover on its unlined landfill and is performing certain maintenance and monitoring functions at the landfill site. A liability is being recognized in the General Long-Term Debt Account Group for the future postclosure care costs of \$672,000 (estimated \$28,000 per year for 24 years) which is based on the amount that would be paid if all services required to monitor and maintain the landfill were acquired as of December 31, 2003. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The Town expects to finance the postclosure care costs with General Fund revenue.

3-H State Aid to Water Pollution Projects

In addition to local revenues, the "Amount To Be Provided For Retirement of General Long-Term Debt," includes the following amounts to be received from the State of New Hampshire in the form of State Aid to Water Pollution Projects:

<u>Bond Issues</u>	<u>State Aid Grant Number</u>	<u>Amount</u>
\$ 1,280,000 Sewer Construction Bonds	C-124	\$ 16,756
\$ 800,000 Sewer Bonds	C-383	17,891
\$ 7,800,000 Sewer Construction Bonds	C-384	144,438
\$ 2,712,489 Sewer Construction Loan	C-496	412,163
\$ 7,800,000 Sewer Construction Loan	C-536	<u>110,536</u>
 <u>Total</u>		 <u>\$ 701,784</u>

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2003, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31,</u>	<u>Amount</u>
2004	\$ 158,060
2005	133,432
2006	117,678
2007	37,404
2008	36,181
2009-2015	<u>219,029</u>
 <u>Total</u>	 <u>\$ 701,784</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

**DECEMBER 31, 2003**

**NOTE 4 - OTHER MATTERS**

4-A Pensions

*Plan Description and Provisions*

The Town of Hampton participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the six month period ended June 30, 2003, the Town contributed 5.33% for police officers, 6.61% for firefighters and 4.14% for other employees. For the six month period ended December 31, 2003, the Town contributed 7.87% for police officers, 13.44% for firefighters and 5.90% for other employees. The contribution requirements for the Town of Hampton for the years 2001, 2002, and 2003 were \$409,246, \$437,371, and \$656,909, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. The State does not participate in funding the employer costs of other Town employees. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$246,901 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 2-B.

The Town Manager participates in the ICMA 401 Qualified Plan. Town contributions to this plan in 2003 amounted to \$6,368.

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2003, the Town was a member of **The New Hampshire Municipal Association Local Government Center Property-Liability Trust, LLC** which is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, various reinsurance policies shared by the membership.

*TOWN OF HAMPTON, NEW HAMPSHIRE*

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*DECEMBER 31, 2003*

Contributions paid in 2003 for FY2004 ending June 30, 2004, to be recorded as an insurance expenditure totaled \$207,447. There were no unpaid contributions for the year ending June 30, 2004 and due in 2003. In June 2003, the Town received \$11,451 as its 2003 dividend for the years 1990, 1993, 1996 and 1997. The Town also paid \$212,296 for workers' compensation for the year ended December 31, 2003. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

4-C Contingent Liabilities

*Litigation*

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities, for which management has designated \$400,000 of fund balance for contingency.

*Grants*

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

4-D Cafeteria Benefit Plan

Effective June 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the Internal Revenue Code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular, full-time and part-time employees employed on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31.



*SUPPLEMENTAL SCHEDULES*

**SCHEDULE A-1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**General Fund**  
**Statement of Estimated and Actual Revenues**  
**For the Fiscal Year Ended December 31, 2003**

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>Taxes</u>			
Property	\$ 14,890,841	\$ 15,062,086	\$ 171,245
Land Use Change	20,000	20,000	
Timber		262	262
Interest and Penalties on Taxes	193,000	191,913	(1,087)
Total Taxes	<u>15,103,841</u>	<u>15,274,261</u>	<u>170,420</u>
<u>Licenses, Permits and Fees</u>			
Business Licenses, Permits and Fees	12,000	10,269	(1,731)
Motor Vehicle Permit Fees	2,896,750	2,800,685	(96,065)
Building Permits	195,000	191,161	(3,839)
Other	22,158	22,663	505
Total Licenses, Permits and Fees	<u>3,125,908</u>	<u>3,024,778</u>	<u>(101,130)</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	131,260	131,260	
Meals and Rooms Distribution	447,374	447,374	
Highway Block Grant	244,649	244,649	
Water Pollution Grants	167,165	167,165	
Other Reimbursements	80,916	96,007	15,091
Federal	266,667	261,282	(5,385)
Total Intergovernmental	<u>1,338,031</u>	<u>1,347,737</u>	<u>9,706</u>
<u>Charges For Services</u>			
Income From Departments	453,793	456,668	2,875
Parking Lots	228,325	261,570	33,245
Total Charges For Services	<u>682,118</u>	<u>718,238</u>	<u>36,120</u>
<u>Miscellaneous</u>			
Sale of Municipal Property	1,300	81	(1,219)
Interest on Investments	85,000	144,741	59,741
Rent of Property	196,000	196,193	193
Fines and Forfeits	45,000	37,705	(7,295)
Insurance Dividends and Reimbursements	16,608	16,609	1
Total Miscellaneous	<u>343,908</u>	<u>395,329</u>	<u>51,421</u>
<u>Other Financing Sources</u>			
<u>Interfund Transfers</u>			
<u>Trust Funds</u>			
Expendable	350,000	359,229	9,229
Nonexpendable	550,000	581,873	31,873
Total Other Financing Sources	<u>900,000</u>	<u>941,102</u>	<u>41,102</u>
<u>Total Revenues and Other Financing Sources</u>	<u>21,493,806</u>	<u>\$ 21,701,445</u>	<u>\$ 207,639</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>1,000,000</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 22,493,806</u>		

See Independent Auditor's Report, page 1.

**SCHEDULE A-2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**General Fund**  
**Statement of Appropriations, Expenditures and Encumbrances**  
**For the Fiscal Year Ended December 31, 2003**

	Encumbered From 2002	Appropriations 2003	Expenditures Net of Refunds	Encumbered To 2004	(Over) Under Budget
<b>Current</b>					
<b>General Government</b>					
Executive	\$	\$ 119,093	\$ 116,357	\$ 807	\$ 1,929
Election and Registration		183,216	172,007	550	10,659
Financial Administration	26,733	674,059	690,433	10,576	(217)
Legal		129,921	146,800		(16,879)
Personnel Administration		720,581	651,662		68,919
Planning and Zoning	10,767	105,798	97,655	5,523	13,387
General Government Buildings	10,329	97,579	109,288	2,260	(3,640)
Cemeteries		84,460	85,416		(956)
Insurance, not otherwise allocated		2,017,802	1,867,897		149,905
Other	85	68,579	61,550	1,902	5,212
<b>Total General Government</b>	<b>47,914</b>	<b>4,201,088</b>	<b>3,999,065</b>	<b>21,618</b>	<b>228,319</b>
<b>Public Safety</b>					
Police Department	36,188	3,776,934	3,754,844	61,447	(3,169)
Fire Department	61,115	3,713,450	3,707,351	140,545	(73,331)
Building Inspection	1,368	168,364	168,586	1,088	58
Emergency Management	413	2,000	14,908	19	(12,514)
Project Impact	31,575	29,855	41,054	20,386	(10)
Other	19,031	22,000	4,029	18,850	18,152
<b>Total Public Safety</b>	<b>149,690</b>	<b>7,712,603</b>	<b>7,690,772</b>	<b>242,335</b>	<b>(70,814)</b>
<b>Highways and Streets</b>					
Highways and Streets	5,046	1,097,772	1,204,070	53,361	(154,613)
Street Lighting	14,909	216,678	192,555		39,032
Paving and Reconstruction	19,737	680,443	632,137	14,195	53,848
<b>Total Highways and Streets</b>	<b>39,692</b>	<b>1,994,893</b>	<b>2,028,762</b>	<b>67,556</b>	<b>(61,733)</b>
<b>Sanitation</b>					
Administration	22,323	1,514,053	1,439,588	58,135	38,653
Solid Waste Collection	27,952	590,508	608,588		9,872
Solid Waste Disposal	870	1,085,166	1,073,547	14,884	(2,395)
Sewage Collection and Disposal		139,875	114,691	5,872	19,312
<b>Total Sanitation</b>	<b>51,145</b>	<b>3,329,602</b>	<b>3,236,414</b>	<b>78,891</b>	<b>65,442</b>
<b>Health</b>					
Animal Control	80	144,383	136,766	2,403	5,294
Health Agencies and Hospitals		129,212	129,212		
<b>Total Health</b>	<b>80</b>	<b>273,595</b>	<b>265,978</b>	<b>2,403</b>	<b>5,294</b>
<b>Welfare</b>					
Administration		20,200	16,567		3,633
Direct Assistance		88,000	80,875		7,125
<b>Total Welfare</b>		<b>108,200</b>	<b>97,442</b>		<b>10,758</b>



*SCHEDULE A-2 (Continued)*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*General Fund*

*Statement of Appropriations, Expenditures and Encumbrances*  
*For the Fiscal Year Ended December 31, 2003*

	Encumbered From 2002	Appropriations 2003	Expenditures Net of Refunds	Encumbered To 2004	(Over) Under Budget
<u>Culture and Recreation</u>					
Parks and Recreation	1,900	255,118	249,252	6,386	1,380
Patriotic Purposes		1,700	1,992		(292)
Other		3,500	2,385		1,115
Total Culture and Recreation	<u>1,900</u>	<u>260,318</u>	<u>253,629</u>	<u>6,386</u>	<u>2,203</u>
<u>Debt Service</u>					
Principal - Long-Term Debt		1,505,300	1,505,298		2
Interest - Long-Term Debt		747,242	747,241		1
Interest - Tax Anticipation Notes		12,500	3,548		8,952
Total Debt Service		<u>2,265,042</u>	<u>2,256,087</u>		<u>8,955</u>
<u>Capital Outlay</u>					
Salt Marsh Restoration	15,000	15,000	17,985	12,015	
Beach/Coastal Area Master Plan	99,593		23,435	76,158	
Fire Station Improvements	2,600		2,600		
Flood Mitigation Projects	26,799	65,506	92,305		
Ashworth Avenue Sewer	183,021		3,050	179,971	
Road Improvements	194,102	350,000	534,209	9,893	
Police Communications System		500,000	110,471	389,529	
Eel Ditch Improvements		33,500		33,500	
Tuck Field Building Replacement		68,000		68,000	
Hobbs Road Sewer Upgrade		275,000	342	274,658	
Total Capital Outlay	<u>521,115</u>	<u>1,307,006</u>	<u>784,397</u>	<u>1,043,724</u>	
<u>Other Financing Uses</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		691,459	682,005		9,454
<u>Trust Funds</u>					
Expendable		350,000	350,000		
Total Other Financing Uses		<u>1,041,459</u>	<u>1,032,005</u>		<u>9,454</u>
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 811,536</u>	<u>\$ 22,493,806</u>	<u>\$ 21,644,551</u>	<u>\$ 1,462,913</u>	<u>\$ 197,878</u>

See Independent Auditor's Report, page 1.

*SCHEDULE A-3  
TOWN OF HAMPTON, NEW HAMPSHIRE  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended December 31, 2003*

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<u>Unreserved, Undesignated Fund Balance - January 1</u>		\$ 1,906,442
<u>Changes</u>		
Unreserved Fund Balance Used To Reduce 2003 Tax Rate		(1,000,000)
<u>2003 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 207,639	
Unexpended Balance of Appropriations (Schedule A-2)	<u>197,878</u>	
2003 Budget Surplus		405,517
Decrease In Fund Balance Designated for Contingency		<u>100,000</u>
<u>Unreserved, Undesignated Fund Balance - December 31</u>		<u>\$ 1,411,959</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Special Revenue Funds*  
**Combining Balance Sheet**  
**December 31, 2003**

<u>ASSETS</u>	<u>Recreation</u>	<u>Lane Memorial Library</u>	<u>Conservation Commission</u>	<u>Emergency Medical Services</u>	<u>Police Detail</u>	<u>Fire Alarm</u>
Cash and Equivalents	\$ 50,589	\$ 107,171	\$ 66,971	\$ 115,217	\$	\$ 3,078
Investments		56,011	350,760			
<u>Receivables (Net of Allowances For Uncollectible)</u>						
Accounts				206,404	31,574	948
Intergovernmental					2,502	
Prepaid Items	<u>8,955</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL ASSETS</b>	<u><b>\$ 59,544</b></u>	<u><b>\$ 163,182</b></u>	<u><b>\$ 417,731</b></u>	<u><b>\$ 321,621</b></u>	<u><b>\$ 34,076</b></u>	<u><b>\$ 4,026</b></u>
 <u>LIABILITIES AND EQUITY</u>						
<u>Liabilities</u>						
Accounts Payable	\$ 2,092	\$	\$	\$ 10,776	\$	\$ 14
Accrued Payroll and Benefits	26			478	1,531	
Interfund Payable					9,556	
Deferred Revenue	<u>16,981</u>	<u>          </u>	<u>          </u>	<u>445</u>	<u>          </u>	<u>          </u>
Total Liabilities	<u>19,099</u>	<u>          </u>	<u>          </u>	<u>11,699</u>	<u>11,087</u>	<u>14</u>
 <u>Equity</u>						
<u>Fund Balances</u>						
Reserved For Encumbrances	1,677					
<u>Unreserved</u>						
Designated For Special Purposes	<u>38,768</u>	<u>163,182</u>	<u>417,731</u>	<u>309,922</u>	<u>22,989</u>	<u>4,012</u>
Total Equity	<u>40,445</u>	<u>163,182</u>	<u>417,731</u>	<u>309,922</u>	<u>22,989</u>	<u>4,012</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<u><b>\$ 59,544</b></u>	<u><b>\$ 163,182</b></u>	<u><b>\$ 417,731</b></u>	<u><b>\$ 321,621</b></u>	<u><b>\$ 34,076</b></u>	<u><b>\$ 4,026</b></u>



<u>Police Forfeiture</u>	<u>Cable TV Local Origination</u>	<u>Cemetery Trustees</u>	<u>Beach Infrastructure</u>	<u>U.S.S. Hampton</u>	<u>Founders' Day</u>	<u>Police Grants</u>	<u>Total</u>
\$ 28,891	\$ 72,381	\$ 1,255	\$ 226,468	\$ 5,141	\$ 1,824	\$ 49,129	\$ 728,115 406,771
_____	_____	_____	_____	_____	_____	_____	238,926 2,502 8,955
<u>\$ 28,891</u>	<u>\$ 72,381</u>	<u>\$ 1,255</u>	<u>\$ 226,468</u>	<u>\$ 5,141</u>	<u>\$ 1,824</u>	<u>\$ 49,129</u>	<u>\$ 1,385,269</u>
\$	\$	\$	\$	\$	\$	\$	\$ 12,882 2,035
28,867	_____	_____	_____	_____	612	9,167	19,335
<u>28,867</u>	_____	_____	_____	_____	_____	<u>37,676</u>	<u>83,969</u>
_____	_____	_____	_____	_____	<u>612</u>	<u>46,843</u>	<u>118,221</u>
_____	_____	_____	_____	_____	_____	_____	1,677
24	<u>72,381</u>	<u>1,255</u>	<u>226,468</u>	<u>5,141</u>	<u>1,212</u>	<u>2,286</u>	<u>1,265,371</u>
24	<u>72,381</u>	<u>1,255</u>	<u>226,468</u>	<u>5,141</u>	<u>1,212</u>	<u>2,286</u>	<u>1,267,048</u>
<u>\$ 28,891</u>	<u>\$ 72,381</u>	<u>\$ 1,255</u>	<u>\$ 226,468</u>	<u>\$ 5,141</u>	<u>\$ 1,824</u>	<u>\$ 49,129</u>	<u>\$ 1,385,269</u>

See Independent Auditor's Report, page 1.

**SCHEDULE B-2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Special Revenue Funds**  
*Combining Statement of Revenues, Expenditures and Changes in Fund Balances*  
*For the Fiscal Year Ended December 31, 2003*

	<u>Recreation</u>	<u>Lane Memorial Library</u>	<u>Conservation Commission</u>	<u>Emergency Medical Services</u>	<u>Police Detail</u>	<u>Fire Alarm</u>
<b>Revenues</b>						
Taxes	\$	\$	\$ 10,000	\$	\$	\$
Intergovernmental					10,250	
Charges for Services	160,715	2,996		388,452	225,752	
Miscellaneous	<u>9,686</u>	<u>61,079</u>	<u>5,571</u>	<u>3,132</u>	<u>254</u>	<u>14,396</u>
<b>Total Revenues</b>	<u>170,401</u>	<u>64,075</u>	<u>15,571</u>	<u>391,584</u>	<u>236,256</u>	<u>14,396</u>
<b>Expenditures</b>						
<b>Current</b>						
General Government						
Public Safety				344,287	234,825	10,384
Culture and Recreation	205,938	696,411				
Conservation			<u>2,066</u>			
<b>Total Expenditures</b>	<u>205,938</u>	<u>696,411</u>	<u>2,066</u>	<u>344,287</u>	<u>234,825</u>	<u>10,384</u>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>						
	(35,537)	(632,336)	13,505	47,297	1,431	4,012
<b>Other Financing Sources</b>						
Interfund Transfers In	<u>126</u>	<u>679,083</u>	<u>3,292</u>			
<b>Net Change in Fund Balances</b>	(35,411)	46,747	16,797	47,297	1,431	4,012
<b>Fund Balances - January 1</b>	<u>75,856</u>	<u>116,435</u>	<u>400,934</u>	<u>262,625</u>	<u>21,558</u>	
<b>Fund Balances - December 31</b>	<u>\$ 40,445</u>	<u>\$ 163,182</u>	<u>\$ 417,731</u>	<u>\$ 309,922</u>	<u>\$ 22,989</u>	<u>\$ 4,012</u>

<u>Police Forfeiture</u>	<u>Cable TV Local Origination</u>	<u>Cemetery Trustees</u>	<u>Beach Infrastructure</u>	<u>U.S.S. Hampton</u>	<u>Founders' Day</u>	<u>Police Grants</u>	<u>Total</u>
\$ 1,559	\$ 38,171	\$	\$ 65,393	\$	\$	\$ 3,711	\$ 10,000
24	534	2	1,267	40	10	287	881,479
<u>1,583</u>	<u>38,705</u>	<u>2</u>	<u>66,660</u>	<u>40</u>	<u>10</u>	<u>3,998</u>	<u>1,003,281</u>
1,559	15,763	8				3,711	8
							594,766
							918,112
							2,066
<u>1,559</u>	<u>15,763</u>	<u>8</u>				<u>3,711</u>	<u>1,514,952</u>
24	22,942	(6)	66,660	40	10	287	(511,671)
							682,501
24	22,942	(6)	66,660	40	10	287	170,830
	<u>49,439</u>	<u>1,261</u>	<u>159,808</u>	<u>5,101</u>	<u>1,202</u>	<u>1,999</u>	<u>1,096,218</u>
<u>\$ 24</u>	<u>\$ 72,381</u>	<u>\$ 1,255</u>	<u>\$ 226,468</u>	<u>\$ 5,141</u>	<u>\$ 1,212</u>	<u>\$ 2,286</u>	<u>\$ 1,267,048</u>

See Independent Auditor's Report, page 1.



**SCHEDULE B-3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Lane Memorial Library Fund**  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
*For the Fiscal Year Ended December 31, 2003*

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Revenues

Charges for Services

Video Rentals \$ 866

Non-Resident Fees 2,130

Miscellaneous

Investment Income 2,959

Book Sales and Fines 9,658

Donations 42,405

Other 6,057

Total Revenues

\$ 64,075

Expenditures

Current

Culture and Recreation

Salaries and Benefits \$ 453,511

Administrative Costs 65,518

Books, Periodicals and Programs 106,671

Operation and Maintenance of Facilities 70,711

Total Expenditures

696,411

Deficiency of Revenues Under Expenditures

(632,336)

Other Financing Sources

Interfund Transfers In

679,083

Net Change in Fund Balance

46,747

Fund Balance - January 1

116,435

Fund Balance - December 31

\$ 163,182

See Independent Auditor's Report, page 1.

**SCHEDULE C-2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Capital Projects Funds**  
*Combining Statement of Revenues, Expenditures and Changes in Fund Balances*  
*For the Fiscal Year Ended December 31, 2003*

	Wastewater Treatment Plant <u>Improvements</u>	Police <u>Facility</u>	Sewer Facilities <u>Update</u>	<u>Total</u>
<u>Expenditures</u>				
<u>Capital Outlay</u>				
Architectural/Engineering	\$ 291,092	\$ 261,604	\$ 9,736	\$ 562,432
General Construction	896,946	930,612		1,827,558
Professional Services		59,620		59,620
Other	<u>                    </u>	<u>10,132</u>	<u>1,147</u>	<u>11,279</u>
<u>Total Expenditures</u>	1,188,038	1,261,968	10,883	2,460,889
<u>Other Financing Sources</u>				
Proceeds of General Obligation Debt	<u>1,089,414</u>	<u>                    </u>	<u>9,736</u>	<u>1,099,150</u>
<u>Net Change in Fund Balances</u>	(98,624)	(1,261,968)	(1,147)	(1,361,739)
<u>Fund Balances (Deficit) - January 1</u>	<u>(58,149)</u>	<u>61,27,188</u>	<u>                    </u>	<u>6,069,039</u>
<u>Fund Balances (Deficit) - December 31</u>	<u>\$ (156,773)</u>	<u>\$ 4,865,220</u>	<u>\$ (1,147)</u>	<u>\$ 4,707,300</u>

See Independent Auditor's Report, page 1.

**SCHEDULE D-1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Trust and Agency Funds*  
*Combining Balance Sheet*  
*December 31, 2003*

<u>ASSETS</u>	<u>Trust Funds</u>		<u>Agency</u>	<u>Total</u>
	<u>Expendable</u>	<u>Nonexpendable</u>	<u>Funds</u>	
Cash and Equivalents	\$	\$ 235,608	\$ 158,538	\$ 394,146
Investments	1,324,126	15,149,168		16,473,294
Interest Receivable		148,124		148,124
Interfund Receivable			10,755,152	10,755,152
<u>Mortgage Notes Receivable</u>				
Current Portion		32,882		32,882
 TOTAL ASSETS	<u>\$ 1,324,126</u>	<u>\$ 15,565,782</u>	<u>\$ 10,913,690</u>	<u>\$ 27,803,598</u>
 <u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$	\$ 3,706	\$	\$ 3,706
Intergovernmental Payable	31,651		10,755,152	10,786,803
Escrow and Performance Deposits			158,538	158,538
Total Liabilities	<u>31,651</u>	<u>3,706</u>	<u>10,913,690</u>	<u>10,949,047</u>
 <u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Endowments		15,559,971		15,559,971
Reserved For Special Purposes	<u>1,292,475</u>	<u>2,105</u>		<u>1,294,580</u>
Total Equity	<u>1,292,475</u>	<u>15,562,076</u>		<u>16,854,551</u>
 TOTAL LIABILITIES AND EQUITY	<u>\$ 1,324,126</u>	<u>\$ 15,565,782</u>	<u>\$ 10,913,690</u>	<u>\$ 27,803,598</u>

See Independent Auditor's Report, page 1.



**SCHEDULE I**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Trust Funds**  
**Summary of Principal and Income**  
**For the Fiscal Year Ended December 31, 2003**

	Principal			Balance December 31, 2003
	Balance January 1, 2003	Additions	Withdrawals	
<u>Nonexpendable Trust Funds</u>				
Real Estate Trust	\$ 15,435,245	\$ 290,500	\$ 199,250	\$ 15,526,495
Cemetery	20,550			20,550
Town Needy	531			531
Library	7,636			7,636
Sports Scholarship	4,633	126		4,759
	<u>15,468,595</u>	<u>290,626</u>	<u>199,250</u>	<u>15,559,971</u>
<u>Expendable Trust Funds</u>				
<u>Hampton Beach Village Precinct</u>				
Capital Projects/Purchases	5,156			5,156
Property Improvements		5,000		5,000
Apparatus Replacement	11,500			11,500
<u>Town</u>				
Computer System Upgrade	14,500			14,500
Cemetery Burial	262,646	31,675		294,321
Street Maintenance/Reconstruction	800,000	350,000	350,000	800,000
	<u>1,093,802</u>	<u>386,675</u>	<u>350,000</u>	<u>1,130,477</u>
<b>TOTAL ALL TRUST FUNDS</b>	<u><b>\$ 16,562,397</b></u>	<u><b>\$ 677,301</b></u>	<u><b>\$ 549,250</b></u>	<u><b>\$ 16,690,448</b></u>

Income				Balance of Principal and Income December 31, 2003
Balance January 1, 2003	Additions	Withdrawals	Balance December 31, 2003	
\$	\$ 592,774	\$ 592,774	\$	\$ 15,526,495
2,680	746	1,431	1,995	22,545
	14	14		531
1	370	370	1	7,637
<u>135</u>	<u>99</u>	<u>125</u>	<u>109</u>	<u>4,868</u>
<u>2,816</u>	<u>594,003</u>	<u>594,714</u>	<u>2,105</u>	<u>15,562,076</u>
6,382	284		6,666	11,822
	23		23	5,023
3,104	202		3,306	14,806
5,728	972		6,700	21,200
	9,229	9,229		294,321
<u>148,079</u>	<u>28,875</u>		<u>176,954</u>	<u>976,954</u>
<u>163,293</u>	<u>39,585</u>	<u>9,229</u>	<u>193,649</u>	<u>1,324,126</u>
<u>\$ 166,109</u>	<u>\$ 633,588</u>	<u>\$ 603,943</u>	<u>\$ 195,754</u>	<u>\$ 16,886,202</u>

See Independent Auditor's Report, page 1.



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen and Town Manager  
Town of Hampton  
Hampton, New Hampshire

In planning and performing our audit of the Town of Hampton for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Hampton for the fiscal year ended December 31, 2003.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion is not meant to imply that the figures presented are not correct, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.



*Town of Hampton  
Independent Auditor's Communication of Reportable Conditions and Other Matters*

In addition to the foregoing, the following other matter came to our attention that we have discussed with management:

*Accounting for Federal/State Grants (repeat comment)*

We have previously suggested that consideration be given to budgeting on a gross basis for all Federal/State funds to be received and establishing a Special Revenue Fund to account for the activity. Revenue from federal funds continues to grow, and in fact, it appears that an anticipated increase in Federal grant funds in 2004 will require a single audit in accordance with the Single Audit Act Amendments of 1996. Accounting for the various revenues and related expenditures within the present budgetary accounting system is cumbersome and very time consuming. It is incumbent upon those individuals who apply for and receive such grants, to assure that compliance with Federal requirements regarding the expenditure of the aforementioned funds, is achieved.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 22, 2004

*Plodzik & Sanderson  
Professional Association*

## Transfer Station Fees Effective January 1, 2004

The following fees apply for items brought to the Transfer Station. All items that are listed "per pound" must be weighed in and out at the scalehouse. All other items must be paid for upon entering the transfer station. Items with freon must have a permit for disposal obtained at the Town Office Finance Department. The use of the Transfer Station is restricted to Hampton residents or contractors doing work at a Hampton property with a "Contractor Authorization Form".

Wood, Sheetrock, Asphalt (200 lbs. free on Sunday for Residents Only – Not Contractors)	\$0.06 per lb.
Metals (over 500 lbs)	\$0.03 per lb.
Carpets, Rugs & Carpet Backing	\$0.06 per lb.
Stumps and Log Wood	\$0.06 per lb.
Leaves, Yard-Waste, Brush, Wood Chips (Commercial loads)	\$0.05 per lb.
Bricks, Sand, Concrete, Asphalt (Commercial loads)	\$0.06 per lb.
Batteries (Wet Cell)	\$2.00 each
Batteries (Lead Acid)	\$1.00 each over 2 lbs.
Stuffed Furniture (Sofas, Chairs, etc.)	\$5.00 each
Mattresses and Box Springs (Twin size)	\$6.00 each
Mattresses and Box Springs (All other sizes)	\$10.00 each
Porcelain Sinks, Toilets, Tubs, etc.	\$2.00 each
White Goods (Metal Washers, dryers, dishwashers, water heaters, etc.)	\$5.00 each
Used Motor Oil (Residential ONLY, up to 5 gallons – NO Commercial)	\$1.00 up to 5 gals.
Freon Appliances (Refrigerators, Water Coolers, A/C's, Dehumidifiers)	\$7.50 each
Computer Monitors	\$7.50 each
Propane Tanks	\$2.00 per 20 gal size
Propane Tanks (30 gallon size maximum)	\$20.00 per 30 gal size
Helium Tanks	\$5.00 each

To everyone that uses the Transfer Station on a regular basis and those that only use the facility through curbside collections, the Town of Hampton wants to thank you for your participation in the many solid waste collection and recycling programs. Along with the curbside collection of rubbish and recyclable materials, the town provides annual leaf collections, Christmas Tree collections and other special collections at no additional cost. Charges for the above unique items are necessary and are priced similar to that of other towns.

## Residential Rubbish Collection Schedule (DPW 926-4404)

Area of Town	Collection Day
Ocean Boulevard, from Winnacunnet Rd. south to Seabrook town line, west to Marsh.	Monday
Lafayette Road, both sides, and west to Exeter line.	Tuesday
North of High Street to N. Hampton town line.	Wednesday
High Street, both sides to Ocean Blvd., and southwest To Hampton Falls town line.	Thursday
Ocean Blvd. From Winnacunnet Rd. north to North Hampton town line, west to Eel Creek, except lower End of Winnacunnet Road and High Street.	Friday

### Commercial Rubbish Collection Schedule WITH Recycling

All Schools and Stores	Monday through Friday
All Eating Places	Monday through Friday*
	* also Saturday and Sunday during summer
All Hotels, Motels, Apartment Complexes w/6+ units	Mon., Wed., & Fri.
All Filling Stations	Monday & Friday

*\*Summer season begins the third Monday in June and ends the second Saturday in September.*

### Holiday Collections

Memorial Day, Independence Day and Labor Day will receive normal pick-up. **Scheduled collections on the remaining holidays will be picked up the next day. During severe inclement weather, no pick-ups will be made until the following week on the scheduled day.**

### Transfer Station Hours

**WINTER HOURS:** Monday, Wednesday, Friday, Saturday 8:00 AM- 3:00 PM  
Tuesday, Thursday Noon – 3:00 PM; Sunday 10:00 AM – 3:00 PM

**SUMMER HOURS:** Monday, Wednesday, Friday, Saturday 8:00 AM- 4:00 PM  
Tuesday, Thursday, Noon – 4:00 PM; Sunday 10:00 AM – 4:00 PM  
(Summer schedule in effect from third Monday in June to second Saturday in September.)

### Hazardous Waste Collection

The annual Household Hazardous Waste collection will be on Saturday morning, May 8, 2004 in the parking lot at 136 Winnacunnet Road (former town office).

On the back cover: The Gazebo in Luigi Marelli Park was turned over to the Town from the Chamber of Commerce in December, 2003.



