


*Annual Town Report  
Errol, New Hampshire  
Year Ending December 31, 2020*



Photo Courtesy of the News & Sentinel

*Annual Errol School District Report  
Fiscal Year Ending June 30, 2020*



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# Town of Errol

## Annual Report Dedication



## Larry S. Enman

July 9, 1941 – December 26, 2020

The 2020 Annual Report is dedicated to Larry S. Enman. Larry was a faithful servant to the town of Errol for many years, serving in multiple roles. His service to the Town of Errol is immeasurable and will be remembered and gratefully appreciated by the residents of Errol for many years to come.

Larry's service to the Town of Errol includes the following:

Board of Selectmen – 46 years

Health Officer – 48 years

Heritage Commission – 11 years

Welfare Officer – 30+ years

Planning Board Representative – 27 years

# *Town Officials*

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	Tiffany L. Sweatt	2021
	Scott D. Rineer	2022
	Larry S. Enman	2023
Financial Administrator	Terri Ruel	Hired
Administrative Assistant	Dorothy A. Kurtz	Hired
Town Clerk	Ella Logan	2021
Deputy Town Clerk	Yvette Bilodeau	Appointed
Tax Collector	Ella Logan - Appointed	2022
Deputy Tax Collector	Yvette Bilodeau	Appointed
Treasurer	Jacqueline Y. Rousseau	2023
Deputy Treasurer	Vacant	Appointed
Trustee of the Trust Funds	Keith D. Kidder	2021
	Alex Grover	2022
	Clifford E. Lane Jr.	2023
Health Officer	Vacant	Appointed
Cemetery Commissioner	Robert Lord	2022
	Jamie Woodard	2023
Water Operator	Pierre F. Rousseau	Hired
EMD	Irving "Chip" Joseph	Appointed
AEMD	Bradley "Brad" Eldridge	Appointed
Fire Chief	Bradley "Brad" Eldridge	Appointed
Moderator	Leslie S. Swanson	2022

# *Town Officials*

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Supervisor of the Checklist	Cheryl Lord	2022
	Sharon Lane	2024
	Vacant	2026
Librarian	C. Patricia Calder	Hired
Library Trustees	Leslie Swanson	2021
	Vacant	2022
	Sharon Lane	2023
Planning Board	Irving "Chip" Joseph	2021
	Walter Rankin	2022
	Keith D. Kidder	2022
	Clifford Lane	2023
	Robert Lanctot	2023
	Richard Nadig "Chairman"	2023
	Larry S. Enman      Alternate	Appointed
Zoning Board of Adjustment	Keith D. Kidder	2021
	Jonathan Lane	2022
Errol Heritage Commission	Debra Freedman / Chairman	Appointed
	Cheryl Lord	Appointed
	Nancy Bourassa	Appointed
	Tiffany Sweatt	Appointed
	Larry Enman	Appointed
	Vacant	Appointed
Errol Town Forest Commission	Bill Freedman / Chairman	Appointed
	Keith D. Kidder / Vice Chairman	Appointed
	Gary Bisson / Secretary	Appointed
	Richard Bergeron / Treasurer	Appointed
	Irving "Chip" Joseph	Appointed
	Pierre F. Rousseau	Alternates
	Marc Poulin	Alternates
	Josh Demers	Alternates

# TOWN OF ERROL

## Select Board Office

### 2020 Annual Select Board Report

The year 2020 began as most would have expected with budget and town meeting preparation. In an effort to appropriately prepare the budget and warrant for 2020, the Board began meeting weekly at the start of the year until these items were finalized for town meeting. During the town election, Larry Enman was re-elected to the Select Board for his 16<sup>th</sup> term.

As you all recall, the weeks following town meeting brought about many changes following the COVID 19 outbreak. With health and safety being our main priority, we made changes to the accessibility of the Town Hall and transfer station procedures. To ensure communication with our residents we sent mass phone call announcements utilizing a CodeRed Emergency management system. If you have not received any of these phone calls and would like to be added to the list, please contact the Selectmen's Office. The Select Board would like to thank the Errol Emergency Management Team, Chip Joseph and Brad Eldridge and Errol Rescue Squad Chief Rebecca Bean for their guidance and commitment to the residents in response to these unprecedented times.

Also, in response to the pandemic, the Errol Community Pantry was created. In partnership with the New Hampshire Food Bank, the pantry has distributed thousands of pounds of food to Errol residents. Anyone that would like to learn more about the pantry can contact the Selectmen's Office.

In early 2020, findings from our Sewer Department Asset Management Plan were presented during a public hearing. The assessment was completed by Horizon's Engineering and Bolen's Septic, utilizing grant funding from NH Department of Environmental Services. Multiple recommendations were brought forward as a result of this assessment, the most urgent being the replacement of our sewer pumps. Currently only one of our pumps is working therefore we do not have a back-up and only one side of the leach field is being utilized. The expense for this replacement is estimated at \$30,000. The Sewer Department is in good financial standing and with the support of residents at Town Meeting, we will have the funds to cover this project through Sewer Department Fund Balance, the Sewer Capital Reserve Fund and a portion of the 2021 Sewer budget. The full report can be viewed at the Town Hall when we return to normal business practices.

In spring of 2020, the grant funded water project wrapped up with the paving of the sidewalks and final touches on lawns and driveways that were disturbed during the project.

Other happenings in 2020 include a major and much needed upgrade to the town computer system with new computers and a server to ensure electronic files and programs are properly backed up. The Errol tax maps were also digitized in 2020 which will allow us to meet property map requests more efficiently. Within the town hall, the gym floor was thoroughly cleaned and refinished. It looks great! Currently underway are repairs to the ceiling in the gym and interior painting.

As 2020 came to a close, our community said goodbye to longtime civil servant and Selectman, Larry Enman. The ideas, knowledge, and history he brought to the board and our community are irreplaceable. Larry will be greatly missed.

The year 2021 will bring about some additional changes to our office practices. The Board has been working diligently to develop written policies to document existing and new practices to ensure efficiency and provide smooth transitions for staff and elected officials. We will also make some changes to the structure of our Selectmen's meetings. They will continue to be the first and third Monday of every month at 6pm and we welcome you to attend. In the early portion of our meeting, we will have a more formal "Public Comment" period during which time, the public can present ideas or concerns to the board. Each public attendee wishing to speak during public comment will have a maximum of five minutes to present their topic or express their concern. Public needing additional time to discuss their topics should contact the Selectmen's Office and request to be added to the agenda.

We look forward to seeing what 2021 brings. Please feel free to reach out to the Board if you have any questions.

Respectfully submitted,

**The Errol Board of Selectmen**

Tiffany Sweatt, Chair  
Scott Rineer





**Errol**

The inhabitants of the Town of Errol in the County of Coos in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday, March 9, 2021

Time: 3:00 PM-7:00 PM

Location: Errol Town Hall, 33 Main Street

Details: Voting for Town Officers

Date: Saturday, March 13, 2021

Time: 10:00 AM

Location: Errol Fire Station, 127 Main Street

Details: Annual Town Meeting, Business Portion

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 18, 2021, a true and attested copy of this document was posted at the place of meeting (Errol Fire Station) and at Errol Town Hall, Errol Post Office, and Errol Consolidated School and that an original was delivered to Errol Town Officials.

Name	Position	Signature
Tiffany Sweatt	Selectman-Chair	
Scott Rineer	Selectman	



**Article 01 General Government**

To see if the Town will vote to raise and appropriate the sum of \$225,685 for General Government. (Recommended by the Board of Selectmen).

Executive	\$ 75,739
Election & Registration	15,325
Financial Administration	58,260
Property Assessments	16,500
Legal Expenses	8,000
Planning & Zoning	500
Town Hall	42,811
Cemetery	1,350
Insurance	7,200
	<u>\$ 225,685</u>

**Article 02 Public Safety**

To see if the Town will vote to raise and appropriate the sum of \$77,510 for General Public Safety. (Recommended by the Board of Selectmen)

Police Department	\$ 2,500
Fire Department	59,910
Fire Warden/Forest Control	1,500
Emergency Management	4,500
Colebrook Dispatch	9,100
	<u>\$ 77,510</u>

**Article 03 Highways & Streets**

To see if the town will vote to raise and appropriate the sum of \$21,845 for Highways, Streets and Bridges. (Recommended by the Board of Selectmen).

Akers Pond Association	\$ 4,245
Street and Highway Safety	9,800
Street Lighting	4,800
Sidewalk Maintenance	3,000
	<u>\$ 21,845</u>

**Article 04 Misc Depts**

To see if the town will vote to raise and appropriate the sum of \$127,751 for the balance of the budget in Miscellaneous Departments. (Recommended by the Board of Selectmen).

Transfer Station	\$96,795
Welfare	3,000
Parks & Recreation	1,500
Debt/Service Fire Barn	26,456
	<u>\$ 127,751</u>



**Article 05 4th of July**

To see if the town will vote to raise and appropriate the sum of \$8,000.00 for the 4th of July Celebration. (Recommended by the Board of Selectmen).

**Article 06 Health**

To see if the town will vote to raise and appropriate the sum of \$5,284 for the support for outside services. (Recommended by the Board of Selectmen).

UCVH	\$ 800
Northern Human Services-Mental Health	350
Northwoods Home Health Hospice	2,000
Tri-County Cap	725
Red Cross	159
CASA	500
Helping Hands	250
Errol Community Pantry	500
	<hr/>
	\$ 5,284

**Article 07 Library Trustees**

To see if the town will vote to raise and appropriate the sum of \$18,279 for the Library Trustees. \$1,000 to come from library revenues, \$17,279 to come from general taxation. (Recommended by the Board of Selectmen).

**Article 08 Water and Sewer**

To see if the town will vote to raise and appropriate the sum of \$54,816 for the Water and Sewer Departments. (Recommended by the Board of Selectmen).

Water Department	\$ 42,116
Sewer Department	12,700
	<hr/>
	\$ 54,816



**Article 09 Forest Appropriation**

To see if the town will vote to raise and appropriate the sum of \$70,150 for the Forest Commission for said money to come from the Town Forest Maintenance Fund. No taxes will be raised from this article. (Recommended by the Board of Selectmen).

Professional Memberships	\$	250
Office Expense		200
Land/Timber Management		1,500
Road Maintenance		10,000
Boundary Maintenance		3,700
Legal Expense		1,000
Miscellaneous		1,000
Timber Harvesting		
Prep		7,000
Management		3,500
Logging		42,000
		-----
	\$	70,150

**Article 10 Errol Rescue Squad-petitioned**

To see if the town will vote to raise and appropriate the sum of \$20,000 to be donated to the Errol Rescue Squad, with the amount coming from the Errol General Fund Account. The purpose of this appropriation is to be used for the Health & Welfare of the Town of Errol. (This Petition Article is requested by Registered Voters). (Recommended by the Board of Selectmen).

**Article 11 Revaluation of Property**

To see if the Town of Errol will vote to raise and appropriate the sum of \$20,000 to be added to the Reappraisal Capital Reserve Fund (CRF) previously established for that purpose. This is based on an estimated cost of \$100,000 for reappraisal of properties in 2023. (Recommended by the Board of Selectmen).

**Article 12 Water Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Water Capital Reserve Fund previously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2020. (Recommended by the Board of Selectmen).

**Article 13 Sewer Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Sewer Capital Reserve Fund previously established, with this amount coming from the Sewer Fund Balance on hand December 31, 2020. (Recommended by the Board of Selectmen).



**Article 14 Fire Building**

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be added to the Fire Station Building Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2020. (Recommended by the Board of Selectmen) .

**Article 15 Fire Truck**

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Truck Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2020. (Recommended by the Board of Selectmen).

**Article 16 Town Hall Building Maintenance Fund**

To see if the town will vote to raise and appropriate the sum of \$7500 to be added to the Town Hall Building Maintenance Fund previously established, with this amount to come from the Unassigned Fund Balance on hand as of December 31, 2020. (Recommended by the Board of Selectmen).

**Article 17 Town Forest Land Acquisition Fund**

To see if the Town will vote to raise and appropriate the sum of \$5000 to be added to the Town Forest Land Acquisition Fund previously established, with this amount coming from the Errol Town Forest Funds. (Recommended by the Board of Selectmen).

**Article 18 Emergency Management Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Emergency Management Capital Reserve previously established. This sum to come from Unassigned Fund Balance on hand as of December 31, 2020. (Recommended by the Board of Selectmen).

**Article 19 Library Building**

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Library Capital Reserve Fund previously established with said funds to come from the Unassigned Fund Balance on hand December 31, 2020. (Recommended by the Board of Selectmen).



**Article 20 Fire Department Equipment**

To see if the town will vote to raise and appropriate the sum of \$27,239 for purchase of new equipment for the Fire Department. Revenues from the following: FEMA Fire Act Grant of \$26,000 and authorize the withdrawal of \$1,239 from the Fire Department Revolving Fund Account. This article calls for no money to be raised by taxes. If the FEMA Fire Act Grant is not awarded, this article is void. (Recommended by the Board of Selectmen).

**Article 21 Other Business**

To transact any other business that may legally come before this meeting.

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
GENERAL GOVERNMENT						
-----						
EXECUTIVE						
-----						
BOARD OF SELECTMEN						
-----						
01-4130.10-130	Selectmen Salaries	9500.00	9500.00	9500.00	9642.50	9630.00
01-4130.10-190	Other Compensation	0.00	0.00	1907.00	0.00	1705.00
01-4130.10-225	EX FICA/Medicare	730.00	726.80	873.00	737.66	740.00
01-4130.10-341	Selectmen Telephone	3000.00	2435.09	2800.00	2954.00	2950.00
01-4130.10-390	Selectmen Professional Service	6000.00	1684.34	8500.00	7000.00	13500.00
01-4130.10-530	Selectmen Advertising	500.00	274.00	500.00	453.00	500.00
01-4130.10-560	Selectmen Dues & Subscriptions	2060.00	(1036.00)	1100.00	1820.70	1850.00
01-4130.10-620	Selectmen Office Supplies	2500.00	2491.67	2500.00	3666.42	2750.00
01-4130.10-625	Selectmen Postage	600.00	239.60	500.00	806.86	800.00
01-4130.10-670	Selectmen Reference Material	100.00	0.00	50.00	0.00	50.00
01-4130.10-690	Trustees Expense	250.00	418.14	250.00	0.00	100.00
01-4130.10-691	Misc. Bank fees	850.00	214.76	200.00	20.00	100.00
01-4130.10-740	Selectmen Equip.& Maintenance	2500.00	462.23	1500.00	(76.00)	1500.00
01-4130.10-810	Selectmen Conventions	100.00	110.00	200.00	100.00	200.00
01-4130.10-830	Selectmen Office Expense	700.00	678.06	700.00	370.09	400.00
01-4130.10-831	Selectmen Mileage	450.00	0.00	450.00	0.00	200.00
	<b>**TOTAL** BOARD OF SELECTMEN</b>	<b>29840.00</b>	<b>18198.69</b>	<b>31530.00</b>	<b>27495.23</b>	<b>36975.00</b>
TOWN ADMINISTRATION						
-----						
01-4130.20-110	Admin. Financial Salary	18800.00	18528.30	18800.00	18257.15	17680.00
01-4130.20-111	Admin. Asst. Salary	16300.00	17566.78	16300.00	17234.08	16450.00
01-4130.20-225	Administrative Medicare	2450.00	2761.24	2686.00	2715.14	2611.00
01-4130.20-240	Admin. Training and Seminars	200.00	35.00	200.00	0.00	200.00
01-4130.20-820	Administrative Mileage	200.00	134.56	300.00	137.20	300.00
	<b>**TOTAL** TOWN ADMINISTRATION</b>	<b>37950.00</b>	<b>39025.88</b>	<b>38286.00</b>	<b>38343.57</b>	<b>37241.00</b>
TOWN MEETING						
-----						
01-4130.30-130	MTG - Moderators Salary	150.00	100.00	400.00	250.00	300.00
01-4130.30-225	MTG - FICA/Medicare	15.00	7.65	31.00	19.15	23.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
01-4130.30-550	MTG Town Report Printing	1200.00	989.00	1000.00	1018.00	1000.00
01-4130.30-690	MTG Miscellaneous	300.00	229.36	200.00	120.00	200.00
	<b>**TOTAL** TOWN MEETING</b>	<b>1665.00</b>	<b>1326.01</b>	<b>1631.00</b>	<b>1407.15</b>	<b>1523.00</b>
	<b>**TOTAL** EXECUTIVE</b>	<b>69455.00</b>	<b>58550.58</b>	<b>71447.00</b>	<b>67245.95</b>	<b>75739.00</b>

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	Town Clerk Salary	7000.00	7225.80	7000.00	7242.59	7140.00
01-4140.10-131	Town Clerk Dep. Salary	4000.00	1859.00	2000.00	1504.69	2000.00
01-4140.10-225	Town Clerk FICA/Medicare	700.00	694.92	690.00	662.98	700.00
01-4140.10-560	Town Clerk Dues & Subscription	200.00	0.00	50.00	40.00	50.00
01-4140.10-620	Town Clerk Office Supplis	350.00	571.64	500.00	220.64	500.00
01-4140.10-625	Town Clerk Postage	100.00	212.18	100.00	219.18	150.00
01-4140.10-670	Town Clerk Reference Materials	0.00	124.50	100.00	0.00	100.00
01-4140.10-740	Town Clerk Equipment	1000.00	627.59	1000.00	63.83	1000.00
01-4140.10-810	Town Clerk Conventions	500.00	240.00	250.00	0.00	250.00
01-4140.10-820	Town Clerk Mileage	500.00	738.92	700.00	1289.62	1250.00
01-4140.10-821	Clerk/Deputy Training	300.00	0.00	100.00	0.00	100.00
01-4140.10-822	TC Advertising	300.00	288.00	300.00	561.00	500.00
	<b>**TOTAL** TOWN CLERK</b>	<b>14950.00</b>	<b>12582.55</b>	<b>12790.00</b>	<b>11804.53</b>	<b>13740.00</b>

VOTER REGISTRATION

01-4140.20-130	Election - Supervisors Salary	490.00	432.00	2932.00	2535.00	855.00
01-4140.20-530	Election Advertising	100.00	102.50	200.00	111.50	100.00
01-4140.20-531	Mileage & Meetings	200.00	0.00	200.00	24.96	200.00
01-4140.20-532	Election Postage	25.00	0.00	25.00	15.75	150.00
01-4140.20-620	Election-Office Supplies	200.00	251.98	100.00	158.19	100.00
01-4140.20-690	Election Meals & Services	200.00	154.13	960.00	290.78	180.00
	<b>**TOTAL** VOTER REGISTRATION</b>	<b>1215.00</b>	<b>940.61</b>	<b>4417.00</b>	<b>3136.18</b>	<b>1585.00</b>
	<b>**TOTAL** ELECTION &amp; REGISTRATION</b>	<b>16165.00</b>	<b>13523.16</b>	<b>17207.00</b>	<b>14940.71</b>	<b>15325.00</b>

FINANCIAL ADMINISTRATION



BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
<b>ACCOUNTING &amp; AUDITING</b>						
01-4150.20-301	Auditors	18000.00	18000.00	16500.00	16500.00	16500.00
01-4150.30-312	Assessing Services	3500.00	3452.50	3000.00	5400.00	0.00
	<b>**TOTAL** ACCOUNTING &amp; AUDITING</b>	<b>21500.00</b>	<b>21452.50</b>	<b>19500.00</b>	<b>21900.00</b>	<b>16500.00</b>
<b>TAX COLLECTION</b>						
01-4150.40-130	Tax Collector Salary	7000.00	7000.00	7000.00	4416.73	3500.00
01-4150.40-131	Tax Collector Deputy Salary	500.00	253.00	550.00	531.63	550.00
01-4150.40-191	Registry Fees	150.00	150.40	150.00	81.30	150.00
01-4150.40-225	Tax Collector FICA/Medicare	575.00	554.87	578.00	378.48	310.00
01-4150.40-342	Software upgrade	1000.00	975.00	1170.00	497.50	1170.00
01-4150.40-560	Tax Dues & Subscriptions	25.00	20.00	25.00	20.00	25.00
01-4150.40-620	Tax Collector Office Supplies	1300.00	615.88	1712.00	1882.34	1700.00
01-4150.40-625	Tax Collector Postage	450.00	1024.10	0.00	0.00	0.00
01-4150.40-690	Tax Collector-Software	0.00	0.00	0.00	0.00	0.00
01-4150.40-810	Tax Collector Conventions	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** TAX COLLECTION</b>	<b>11000.00</b>	<b>10593.25</b>	<b>11185.00</b>	<b>7807.98</b>	<b>7405.00</b>
<b>TREASURY</b>						
01-4150.50-130	Treasurer Salary	3500.00	3458.36	4000.00	4041.64	4000.00
01-4150.50-131	Treasurer Deputy Salary	230.00	33.00	230.00	44.88	230.00
01-4150.50-225	Treasurer FICA/Medicare	250.00	267.07	362.00	312.62	325.00
01-4150.50-620	Treasurer Office Supplies	10.00	77.81	50.00	120.15	50.00
01-4150.50-820	Treasurer Mileage	1000.00	1272.28	1200.00	1518.00	1200.00
	<b>**TOTAL** TREASURY</b>	<b>4990.00</b>	<b>5108.52</b>	<b>5842.00</b>	<b>6037.29</b>	<b>5805.00</b>
<b>DATA PROCESSING</b>						
01-4150.60-330	DP Software Support	10000.00	7767.00	16020.00	25961.20	27300.00
01-4150.60-342	DP Software Upgrades	1000.00	1647.50	1000.00	0.00	250.00
01-4150.60-740	DP Hardware Upgrades	1000.00	1842.50	1000.00	115.00	1000.00
	<b>**TOTAL** DATA PROCESSING</b>	<b>12000.00</b>	<b>11257.00</b>	<b>18020.00</b>	<b>26076.20</b>	<b>28550.00</b>
	<b>**TOTAL** FINANCIAL ADMINISTRATION</b>	<b>49490.00</b>	<b>48411.27</b>	<b>54547.00</b>	<b>61821.47</b>	<b>58260.00</b>

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
PROPERTY ASSESSMENTS						
01-4152.10-390	AS Contract Appraiser	5000.00	158.75	5000.00	280.00	1000.00
01-4152.10-391	Utility Appraisal	2500.00	10000.00	10000.00	10868.42	10000.00
01-4152.10-392	Annual Assessing Services	0.00	0.00	0.00	0.00	5500.00
	**TOTAL** PROPERTY ASSESSMENTS	7500.00	10158.75	15000.00	11148.42	16500.00
LEGAL EXPENSE						
01-4153.10-320	LE Town Attorney	3000.00	587.50	3000.00	637.50	3000.00
01-4153.10-690	LE Other Legal Expenses	13000.00	22331.69	13000.00	2988.76	5000.00
	**TOTAL** LEGAL EXPENSE	16000.00	22919.19	16000.00	3626.26	8000.00
PLANNING & ZONING						
PLANNING BOARD						
01-4191.10-225	Fica \ Medi Planning	0.00	29.95	31.00	14.71	31.00
01-4191.10-310	PB Engineering Reviews	0.00	0.00	0.00	0.00	0.00
01-4191.10-530	Planning Board Advertising	0.00	25.00	0.00	0.00	0.00
01-4191.10-620	Planning Board Office Supplies	0.00	0.00	0.00	11.00	0.00
01-4191.10-625	Planning Board Postage	0.00	7.60	0.00	0.00	0.00
01-4191.10-690	Planning Board Miscellaneous	500.00	0.00	69.00	25.00	69.00
01-4191.10-740	Planning Board Equipment	0.00	0.00	0.00	0.00	0.00
01-4191.10-820	Planning Board Mileage	0.00	0.00	0.00	0.00	0.00
01-4191.10-821	Planning Board Clerical	0.00	391.50	400.00	192.27	400.00
	**TOTAL** PLANNING BOARD	500.00	454.05	500.00	242.98	500.00
ZONING BOARD						
01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00	0.00	0.00
	**TOTAL** ZONING BOARD	0.00	0.00	0.00	0.00	0.00
	**TOTAL** PLANNING & ZONING	500.00	454.05	500.00	242.98	500.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
GENERAL GOVERNMENT BUILDINGS						
01-4194.10-110	Town Hall Janitor Salary	7020.00	6885.00	7020.00	7118.01	7161.00
01-4194.10-225	Town Hall FICA/Medicare	540.00	526.78	538.00	560.10	550.00
01-4194.10-409	Town Hall School Electricity	400.00	378.83	400.00	282.36	450.00
01-4194.10-410	Town Hall Electricity	3000.00	2895.37	3000.00	1959.30	2500.00
01-4194.10-411	Town Hall Heating Oil	8000.00	6195.76	6500.00	5343.82	6000.00
01-4194.10-412	Town Hall Water	400.00	395.25	400.00	378.92	400.00
01-4194.10-430	Town Hall Repairs&Maintenance	9000.00	8490.02	5000.00	4936.14	5000.00
01-4194.10-610	Town Hall Supplies	500.00	243.36	500.00	701.47	750.00
01-4194.10-710	TownHall Improvement to Ground	3000.00	0.00	10000.00	35.00	10000.00
01-4194.10-720	TownHall Improvement to Bldgs.	1500.00	0.00	10000.00	2852.40	10000.00

Contractor not available to complete painting and repair until 2021.

\$9600 encumbered to 2021 from 2020 in addition to 2021 budgeted.

**TOTAL** GENERAL GOVERNMENT BUILDINGS	33360.00	26010.37	43358.00	24167.52	42811.00
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CEMETERIES

01-4195.10-120	Cemetery Labor	700.00	0.00	0.00	0.00	0.00
01-4195.10-430	Cemetery Maintenance Grounds	350.00	905.14	1250.00	819.39	1000.00
01-4195.10-610	Cemetery Supplies	715.00	39.68	250.00	110.48	150.00
01-4195.10-740	Cemetery Equipment	500.00	0.00	0.00	0.00	0.00
01-4195.10-741	Akers Cemetery	200.00	0.00	200.00	0.00	200.00

**TOTAL** CEMETERIES	2465.00	944.82	1700.00	929.87	1350.00
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INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN Property & Liability	6000.00	4945.15	6000.00	7155.51	7200.00
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**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED	6000.00	4945.15	6000.00	7155.51	7200.00
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**TOTAL** GENERAL GOVERNMENT	200935.00	185917.34	225759.00	191278.69	225685.00
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OTHER GENERAL GOVERNMENT

01-4199.10-440	Cell Tower Lease	500.00	0.00	0.00	0.00	0.00
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BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
**TOTAL** OTHER GENERAL GOVERNMENT		500.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY						
-----						
POLICE DEPARTMENT						
-----						
01-4210.10-440	Police Outside Service	2500.00	0.00	2500.00	0.00	2500.00
**TOTAL** POLICE DEPARTMENT		2500.00	0.00	2500.00	0.00	2500.00
AMBULANCE						
-----						
01-4215.20-190	Errol Rescue Squad	10000.00	10000.00	0.00	0.00	20000.00
**TOTAL** AMBULANCE		10000.00	10000.00	0.00	0.00	20000.00
FIRE DEPARTMENT						
-----						
01-4220.10-120	Fire Salaries - P/T	0.00	0.00	0.00	0.00	12600.00
01-4220.10-121	Fire Station Janitor	650.00	560.00	650.00	539.00	600.00
01-4220.10-225	Fire FICA/Medicare	60.00	42.83	50.00	41.21	1010.00
01-4220.10-341	Fire Telephone	960.00	1241.73	1200.00	1107.38	600.00
01-4220.10-409	Fire Dept Water	800.00	413.43	800.00	398.72	400.00
01-4220.10-410	Fire Electricity	5000.00	5032.76	4800.00	4322.60	4800.00
01-4220.10-411	Fire Heating Fuel - LP Gas	8000.00	7771.09	8000.00	6298.34	7000.00
01-4220.10-430	Fire Equipment Maintenance	8700.00	488.95	5500.00	4791.15	5000.00
01-4220.10-431	Fire Vehicle Maint	0.00	2854.98	5200.00	6326.21	6500.00
01-4220.10-610	Fire Supplies	1500.00	1619.71	1500.00	1041.49	1500.00
01-4220.10-635	Fire Vehicle Fuel	1200.00	1092.24	1200.00	2010.93	1500.00
01-4220.10-740	Fire Equipment	5000.00	8844.62	5000.00	12023.17	5000.00
01-4220.10-741	Fire Furnace	750.00	142.50	750.00	0.00	400.00
01-4220.10-745	FireDept PPE-(turnout gear)	10000.00	9456.00	10000.00	9786.65	10000.00
01-4220.10-830	Fire Expense	2000.00	492.09	2000.00	360.00	500.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	2500.00	6539.65	2500.00	1905.81	2500.00
**TOTAL** FIRE DEPARTMENT		47120.00	46592.58	49150.00	50952.66	59910.00
01-4290.40-740	Fire Warden Forest Equip	1000.00	1225.76	1000.00	262.01	1000.00
01-4290.40-810	Fire Warden-Other Misc. Expens	500.00	3318.11	500.00	434.00	500.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
<b>EMERGENCY MANAGEMENT</b>						
01-4299.10-810	Emergency Management	4500.00	4465.42	4500.00	4481.55	4500.00
01-4299.10-811	Colebrook Dispatch	8105.00	8104.37	9600.00	9568.27	9100.00
01-4299.10-850	COVID Expense	0.00	0.00	0.00	13551.22	0.00
	<b>**TOTAL** EMERGENCY MANAGEMENT</b>	<b>14105.00</b>	<b>17113.66</b>	<b>15600.00</b>	<b>28297.05</b>	<b>15100.00</b>
	<b>**TOTAL** PUBLIC SAFETY</b>	<b>73725.00</b>	<b>73706.24</b>	<b>67250.00</b>	<b>79249.71</b>	<b>97510.00</b>
<b>HIGHWAYS &amp; STREETS</b>						
<b>AKERS POND</b>						
01-4312.10-390	Akers Pond Road Association	4975.00	1925.00	3170.00	1285.00	4245.00
	<b>**TOTAL** AKERS POND</b>	<b>4975.00</b>	<b>1925.00</b>	<b>3170.00</b>	<b>1285.00</b>	<b>4245.00</b>
<b>STREET AND HIGHWAY SAFETY</b>						
01-4313.10-420	Street and Highway Safety	0.00	0.00	0.00	0.00	9800.00
	<b>**TOTAL** STREET AND HIGHWAY SAFETY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9800.00</b>
<b>STREET LIGHTING</b>						
01-4316.10-410	Street Lighting Electricity	4800.00	4947.57	4800.00	4791.96	4800.00
	<b>**TOTAL** STREET LIGHTING</b>	<b>4800.00</b>	<b>4947.57</b>	<b>4800.00</b>	<b>4791.96</b>	<b>4800.00</b>
<b>SIDEWALK</b>						
01-4319.10-430	Sidewalk Maintenance	4000.00	2935.00	3000.00	0.00	3000.00
	<b>**TOTAL** SIDEWALK</b>	<b>4000.00</b>	<b>2935.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>3000.00</b>
	<b>**TOTAL** HIGHWAYS &amp; STREETS</b>	<b>13775.00</b>	<b>9807.57</b>	<b>10970.00</b>	<b>6076.96</b>	<b>21845.00</b>
<b>SANITATION</b>						

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
SOLID WASTE COLLECTION						
01-4323.10-110	TS Salaries P/T	6300.00	6440.50	12600.00	6691.41	13000.00
01-4323.10-111	TS ASST SALARY	6000.00	5516.50	0.00	6295.74	0.00
01-4323.10-225	TS FICA/Medicare	1000.00	914.75	965.00	993.59	995.00
01-4323.10-341	TS Telephone	600.00	519.62	600.00	539.00	550.00
01-4323.10-410	TS Electricity	1500.00	1718.21	1750.00	1469.46	1500.00
01-4323.10-490	TS Maintenance & Repairs	9000.00	7120.48	9000.00	10088.37	15000.00
01-4323.10-560	TS Waste District Dues	0.00	50.00	50.00	0.00	50.00
01-4323.10-610	TS Supplies	600.00	8742.24	10500.00	9354.93	23500.00
01-4323.10-820	TS Mileage & Meetings	500.00	108.00	200.00	0.00	200.00
01-4323.10-870	TS Solid Waste Disposal	25000.00	14242.15	14000.00	23159.71	23500.00
01-4323.10-871	TS Solid Waste Tipping Fees	3000.00	13605.96	14000.00	10502.26	10500.00
01-4323.10-872	TS Bulky Waste Const. Assess	800.00	0.00	200.00	0.00	200.00
01-4323.10-873	C&D Bulky Waste Fees	1300.00	332.00	900.00	0.00	200.00
01-4323.10-874	POST CLOSURE FEES	6500.00	14335.78	7100.00	6812.41	7500.00
01-4323.10-875	TS Tires	100.00	0.00	100.00	108.00	100.00
**TOTAL**	SOLID WASTE COLLECTION	62200.00	73646.19	71965.00	76014.88	96795.00
**TOTAL**	SANITATION	62200.00	73646.19	71965.00	76014.88	96795.00
HEALTH						
01-4411.50-840	UCV Hospital	800.00	800.00	800.00	800.00	800.00
01-4411.50-841	North Human Serv-Mental Health	350.00	350.00	350.00	350.00	350.00
01-4411.50-842	Northwoods HomeHealthHosp	2000.00	2000.00	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00	650.00	725.00
01-4411.50-845	Red Cross	159.00	159.00	159.00	159.00	159.00
01-4411.50-848	CASA	500.00	500.00	500.00	500.00	500.00
01-4411.50-849	Child Advocacy Center	0.00	0.00	250.00	250.00	0.00
01-4411.50-850	TriCountyTransit	200.00	200.00	200.00	200.00	0.00
01-4411.50-851	Tri County Cap Shelter	300.00	300.00	144.50	145.00	0.00
01-4411.50-852	NCCRC	500.00	500.00	500.00	500.00	0.00
01-4411.50-853	Service Link	380.00	380.00	380.00	380.00	0.00
01-4411.50-854	Errol Community Pantry	0.00	0.00	0.00	0.00	500.00
01-4411.50-855	Helping Hands North	0.00	0.00	0.00	0.00	250.00
**TOTAL**	HEALTH	5839.00	5839.00	5933.50	5934.00	5284.00

BUDGET WORKSHEET - EXPENDITURES

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Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
<b>WELFARE</b>						
01-4442.10-390	welfare	3000.00	0.00	3000.00	480.50	3000.00
	<b>**TOTAL** WELFARE</b>	3000.00	0.00	3000.00	480.50	3000.00
<b>CULTURE AND RECREATION</b>						
<b>PARKS AND RECREATION</b>						
01-4520.10-900	REC Tennis/Basketball Court	500.00	0.00	500.00	0.00	0.00
01-4520.10-901	CHAMBER 4TH JULY	7500.00	7500.00	8000.00	0.00	8000.00
01-4520.10-902	LAKE HOST PROGRAM	500.00	500.00	0.00	0.00	0.00
01-4520.10-903	Town Flowers	500.00	0.00	500.00	100.00	500.00
01-4520.10-904	Grist Mill Sign	500.00	0.00	500.00	0.00	500.00
01-4520.10-905	Town Parks	0.00	0.00	0.00	0.00	500.00
	<b>**TOTAL** PARKS AND RECREATION</b>	9500.00	8000.00	9500.00	100.00	9500.00
<b>LIBRARY</b>						
01-4550.10-110	Librarian Salary	10296.00	9663.50	10296.00	5676.00	8712.00
01-4550.10-225	Librarian FICA/Medicare	790.00	739.22	788.00	671.04	667.00
01-4550.10-610	Library Other Expenses	0.00	0.00	0.00	0.00	0.00
01-4550.10-960	Library Trustees	8685.00	8474.16	8900.00	7900.00	8900.00
	<b>**TOTAL** LIBRARY</b>	19771.00	18876.88	19984.00	14247.04	18279.00
<b>OTHER CULTURE AND RECREATION</b>						
01-4589.01-910	Heritage Commission	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** OTHER CULTURE AND RECREATION</b>	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** CULTURE AND RECREATION</b>	29271.00	26876.88	29484.00	14347.04	27779.00
<b>DEBT SERVICE</b>						

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
OTHER FINANCIAL USES						
01-4711.20-980	DS Debt Service - Principal	21983.00	22475.50	22970.00	22970.00	22162.00
01-4711.20-981	DS Debt Service - Interest	4473.00	3979.81	3486.00	3485.31	4294.00
01-4711.20-982	LOC Fees	200.00	0.00	100.00	0.00	0.00
	<b>**TOTAL** OTHER FINANCIAL USES</b>	<b>26656.00</b>	<b>26455.31</b>	<b>26556.00</b>	<b>26455.31</b>	<b>26456.00</b>
OTHER FINANCIAL USES						
01-4723.10-981	TAN Interest Expense	0.00	167.12	100.00	0.00	0.00
	<b>**TOTAL** OTHER FINANCIAL USES</b>	<b>0.00</b>	<b>167.12</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>**TOTAL** DEBT SERVICE</b>	<b>26656.00</b>	<b>26622.43</b>	<b>26656.00</b>	<b>26455.31</b>	<b>26456.00</b>
Grants						
01-4902.10-002	Capital Outlay Fire Equip	379000.00	0.00	466000.00	0.00	25000.00
	<b>**TOTAL** Grants</b>	<b>379000.00</b>	<b>0.00</b>	<b>466000.00</b>	<b>0.00</b>	<b>25000.00</b>
MISCELLANEOUS USES						
01-4912.10-940	Transfer to special reserve fd	771503.00	0.00	35450.00	0.00	0.00
01-4939.10-851	State of NH - Dog Licenses	0.00	0.00	0.00	0.00	50.00
01-4939.10-852	State of NH - Marriage License	0.00	94.00	0.00	0.00	50.00
01-4939.10-854	State of NH - Vital Records	0.00	92.00	0.00	51.00	50.00
01-4939.10-858	Trustee Expenses	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** MISCELLANEOUS USES</b>	<b>771503.00</b>	<b>186.00</b>	<b>35450.00</b>	<b>51.00</b>	<b>150.00</b>
Warrant Articles						
01-4950.00-001	Warrant Article Fire Building	1000.00	1000.00	2500.00	2500.00	2500.00
01-4950.00-002	Warrant Article Fire Truck	1000.00	1000.00	25000.00	25000.00	25000.00
01-4950.00-003	Warrant Article Library Buildi	1000.00	1000.00	1000.00	1000.00	1000.00
01-4950.00-005	Warrant Article Reapp Update	20000.00	20000.00	20000.00	20000.00	20000.00
01-4950.00-008	Emergency Mgt Cap Reserve	0.00	0.00	0.00	0.00	0.00
01-4950.00-009	Warrant Town Hall Bldg Fund	0.00	0.00	7500.00	7500.00	7500.00
01-4950.00-011	Fire Truck Purchase	0.00	0.00	0.00	0.00	0.00



## B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
01-4950.00-012	Water Capital Reserve	5000.00	5000.00	5000.00	5000.00	5000.00
01-4950.00-013	Sewer Capital Reserve	5000.00	5000.00	5000.00	5000.00	15000.00
01-4950.00-014	Town Boundaries CR	0.00	0.00	0.00	0.00	0.00
	**TOTAL** Warrant Articles	33000.00	33000.00	66000.00	66000.00	76000.00
	**TOTAL** BUDGET TOTAL	1599404.00	435601.65	1008467.50	465888.09	605504.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 21WM

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
WATER DISTRIBUTION AND TREATMENT						
-----						
WATER OPERATIONS						
-----						
02-4332.20-430	Water System Maintenance	8000.00	4056.01	6000.00	1739.50	6000.00
02-4332.20-440	Water System Lease	425.00	0.00	0.00	0.00	425.00
02-4332.30-111	WATER PAYROLL	6100.00	5400.00	6100.00	3805.00	4500.00
02-4332.30-225	Water System Fica/Med	470.00	628.03	0.00	323.23	345.00
02-4332.30-390	State, Lab, Water Tes	4000.00	1632.68	2000.00	2069.20	2500.00
02-4332.30-410	Water System Utilities	6000.00	7041.08	6500.00	7091.50	7100.00
02-4332.30-610	Water System Supplies	1000.00	1289.63	1000.00	314.05	1000.00
02-4332.30-740	Water System Equipment	500.00	1611.56	750.00	0.00	750.00
02-4332.30-820	Water System Mileage & Expense	1200.00	1287.26	1200.00	659.53	800.00
02-4332.30-890	Water System Recertification	0.00	50.00	350.00	0.00	200.00
02-4332.30-891	Water Postage	100.00	0.00	100.00	0.00	100.00
	**TOTAL** WATER OPERATIONS	27795.00	22996.25	24000.00	16002.01	23720.00
02-4339.10-000	DWGF Project	0.00	16534.25	0.00	12.00	0.00
02-4339.10-440	Ground Lease-Cell Tower	0.00	1066.67	967.00	925.00	500.00
	**TOTAL** WATER DISTRIBUTION AND TREATMENT	27795.00	40597.17	24967.00	16939.01	24220.00
DEBT SERVICE						
-----						
OTHER FINANCIAL USES						
-----						
02-4711.10-980	Water Debt Service Principal	11581.00	11769.00	11961.00	11961.00	12155.00
02-4711.10-981	Water Debt Service Interest	6315.00	6127.00	5935.00	5935.00	5741.00
	**TOTAL** OTHER FINANCIAL USES	17896.00	17896.00	17896.00	17896.00	17896.00
	**TOTAL** DEBT SERVICE	17896.00	17896.00	17896.00	17896.00	17896.00
Grants						
-----						
02-4909.10-000	Water Project	320739.00	15939.32	0.00	0.00	0.00
	**TOTAL** Grants	320739.00	15939.32	0.00	0.00	0.00

B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 21WM

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
**TOTAL** BUDGET TOTAL		366430.00	74432.49	42863.00	34835.01	42116.00

B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 21SF

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
SEWAGE COLLECTION AND DISPOSAL						
03-4326.14-391	Sewer Dept. Leachfield	0.00	0.00	0.00	0.00	1200.00
03-4326.14-410	Sewer Dept. Electricity	1200.00	1776.15	1700.00	1234.85	1500.00
03-4326.14-430	Sewer Dept. Maintenance	7000.00	10857.15	8500.00	7271.19	10000.00
**TOTAL**	SEWAGE COLLECTION AND DISPOSAL	8200.00	12633.30	10200.00	8506.04	12700.00
	**TOTAL** BUDGET TOTAL	8200.00	12633.30	10200.00	8506.04	12700.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
<b>TAXES - ALL TYPES</b>						
01-3110.01	Current Yr Property Taxes	0.00	244781.85	0.00	585812.09	0.00
01-3110.02	Current Yr. Overpayments	0.00	0.00	0.00	0.00	0.00
01-3110.13	2013 Credit Memo	0.00	0.00	0.00	0.00	0.00
01-3120.01	Current Use Change Penalty	0.00	4310.00	1270.00	1270.00	2000.00
01-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00	0.00	0.00
01-3185.01	Timber Yield Tax	10000.00	34807.22	27500.00	28025.09	15000.00
01-3186.01	Payment in Lieu of Taxes	0.00	21989.88	23988.00	18584.00	18000.00
01-3186.02	UMBAGOG REFUGE	15000.00	0.00	0.00	0.00	0.00
01-3186.03	Trans from Fed Gov	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** TAXES - ALL TYPES</b>	<b>25000.00</b>	<b>305888.95</b>	<b>52758.00</b>	<b>633691.18</b>	<b>35000.00</b>
<b>INTEREST ON TAXES</b>						
01-3190.01	Interest on Property Tax	0.00	5289.22	4500.00	6297.50	3500.00
01-3190.02	Tax Sale Cost	0.00	0.00	0.00	0.00	0.00
01-3190.03	Yield Tax Interest	0.00	0.00	0.00	0.00	0.00
01-3190.04	Inventory Penalties	0.00	0.00	0.00	0.00	0.00
01-3190.05	EXCAVATION TAX	0.00	167.94	347.00	347.20	100.00
01-3190.06	EXCAVATION TAX INT	0.00	0.00	0.00	0.00	0.00
01-3190.92	Redemption Charges	0.00	0.00	0.00	407.22	0.00
01-3190.93	Redemption Interest	0.00	2518.28	0.00	131.73	0.00
01-3190.94	Misc	0.00	415.00	0.00	25.00	0.00
	<b>**TOTAL** INTEREST ON TAXES</b>	<b>0.00</b>	<b>8390.44</b>	<b>4847.00</b>	<b>7208.65</b>	<b>3600.00</b>
<b>BUSINESS LICENSES</b>						
01-3210.10	Business License & Permits	0.00	0.00	0.00	0.00	0.00
01-3210.40	UCC Filings & Certificates	100.00	1215.00	960.00	1110.00	100.00
01-3210.50	Federal/State Tax Liens	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** BUSINESS LICENSES</b>	<b>100.00</b>	<b>1215.00</b>	<b>960.00</b>	<b>1110.00</b>	<b>100.00</b>
<b>MOTOR VEHICLE TAX</b>						
01-3220.10	Motor Vehicle Tax	80000.00	126299.50	95000.00	129528.41	80000.00
01-3220.11	Motor Vehicle Titles	0.00	220.00	0.00	256.00	0.00
01-3220.12	Boat Registrations	0.00	825.24	0.00	1065.83	0.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
*****						
	**TOTAL** MOTOR VEHICLE TAX	80000.00	127344.74	95000.00	130850.24	80000.00
01-3220.13	Motor Vehicle Transfers	0.00	0.00	0.00	0.00	0.00
OTHER LICENSES						
-----						
01-3290.10	Dog Licenses	0.00	234.50	300.00	296.00	0.00
01-3290.30	Marriage Licenses	0.00	100.00	0.00	7.00	0.00
01-3290.31	Misc	0.00	50.00	0.00	0.50	0.00
01-3290.50	Birth & Death Certificates	0.00	175.00	0.00	2.00	0.00
01-3290.90	Other Licenses & Permits	200.00	110.00	0.00	0.00	0.00
**TOTAL** OTHER LICENSES		200.00	669.50	300.00	305.50	0.00
REVENUE FROM OTHER GOVERNMENTS						
-----						
01-3311.10	FED-HUD(FLOOD) REV SHARE	0.00	0.00	0.00	0.00	0.00
01-3311.11	Federal Grants	360953.00	0.00	443810.00	14533.40	0.00
01-3351.10	NH Municipal Aid	0.00	0.00	1428.00	0.00	0.00
01-3353.10	Highway Block Grant	4975.00	1925.00	4898.00	4897.07	4245.00
01-3356.09	Perm/Patrol State	0.00	0.00	0.00	0.00	0.00
01-3356.10	State/Federal Forest Reimburse	250.00	101.50	581.00	693.70	100.00
01-3356.11	NH REC GRANT	0.00	0.00	0.00	0.00	0.00
01-3356.14	MISC STATE GRANTS	0.00	0.00	0.00	1427.50	0.00
01-3359.10	Volunteer Fire Assistance Fund	0.00	1425.70	0.00	0.00	0.00
01-3359.11	Rooms and Meals Tax	14962.00	14963.59	14978.00	14978.40	0.00
**TOTAL** REVENUE FROM OTHER GOVERNMENTS		381140.00	18415.79	465695.00	36530.07	4345.00
PLANNING BOARD						
-----						
01-3401.20	Planning Board Application Fee	0.00	58.34	0.00	0.00	0.00
01-3401.22	Planning Board Miscellaneous	0.00	183.34	0.00	107.00	0.00
01-3401.26	Planning Board Recording Fees	0.00	0.00	0.00	0.00	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00	0.00	0.00
**TOTAL** PLANNING BOARD		0.00	241.68	0.00	107.00	0.00
ZBA REVENUES						
-----						
01-3401.30	ZBA Application Fees	0.00	0.00	0.00	0.00	0.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
01-3401.31	ZBA Advertising	0.00	0.00	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** ZBA REVENUES</b>	0.00	0.00	0.00	0.00	0.00
<b>POLICE DEPARTMENT</b>						
01-3401.40	Police Report Copies	0.00	0.00	0.00	0.00	0.00
01-3401.41	Police Miscellaneous	0.00	0.00	0.00	0.00	0.00
01-3401.42	Police Special Details - Other	0.00	0.00	0.00	0.00	0.00
01-3401.43	Police Pistol Permits	0.00	10.00	0.00	30.00	0.00
	<b>**TOTAL** POLICE DEPARTMENT</b>	0.00	10.00	0.00	30.00	0.00
<b>Fire &amp; Rescue</b>						
01-3401.50	Fire Report Copies	0.00	0.00	0.00	0.00	0.00
01-3401.51	Fire Miscellaneous	0.00	0.00	0.00	0.00	0.00
01-3401.52	AM Ambulance Charges	0.00	250.00	0.00	0.00	0.00
	<b>**TOTAL** Fire &amp; Rescue</b>	0.00	250.00	0.00	0.00	0.00
<b>Library Revenue</b>						
01-3401.53	Library Revenues	0.00	0.00	0.00	0.00	1000.00
	<b>**TOTAL** Library Revenue</b>	0.00	0.00	0.00	0.00	1000.00
<b>TRANSFER STATION REVENUES</b>						
01-3404.10	Dump Permits/Stickers	0.00	0.00	0.00	0.00	0.00
01-3404.20	Transfer Station Miscellaneous	200.00	261.00	225.00	438.00	200.00
	<b>**TOTAL** TRANSFER STATION REVENUES</b>	200.00	261.00	225.00	438.00	200.00
<b>TOWN PROPERTY/FINES</b>						
01-3501.10	Sale of Property	15000.00	0.00	15000.00	19340.00	0.00
01-3502.10	Interest on Investments	100.00	7019.39	4000.00	4568.39	2000.00
01-3503.10	Rent of Property	250.00	0.00	0.00	250.00	0.00
01-3504.10	Police Parking Fines	0.00	0.00	0.00	0.00	0.00
01-3504.11	Police Ordinance Fines	0.00	0.00	0.00	0.00	0.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Line Item Detail; Level = 9

Fund: GENERAL FUND - 21GEN

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
-----						
**TOTAL**	TOWN PROPERTY/FINES	15350.00	7019.39	19000.00	24158.39	2000.00
INSURANCE REVENUES						
-----						
01-3506.10	Worker's Compensation	0.00	0.00	0.00	0.00	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00	0.00	0.00
01-3506.21	Insurance Claims	0.00	0.00	0.00	241.46	0.00
01-3506.30	Other Insurance Refunds	0.00	0.00	0.00	0.00	0.00
01-3506.31	Refunds/Reimbursements	0.00	0.00	0.00	0.00	0.00
-----						
**TOTAL**	INSURANCE REVENUES	0.00	0.00	0.00	241.46	0.00
OTHER MISC REVENUES						
-----						
01-3509.09	REGISTRY FEES	0.00	0.00	0.00	0.00	0.00
01-3509.10	Other Misc Revenue	1025.00	318.46	0.00	295.78	0.00
01-3509.11	Lien Sale Premium	0.00	0.00	0.00	0.00	0.00
01-3509.12	School Lot Timber Harvest	0.00	0.00	0.00	0.00	0.00
01-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00	0.00	0.00
01-3509.14	TOWN FOREST	0.00	0.00	0.00	0.00	0.00
01-3509.16	Donations	0.00	0.00	0.00	0.00	0.00
01-3509.20	Coos County Reimbursements	20733.00	24453.96	20000.00	24384.79	32265.00
01-3912.10	Transfer from special revenue	0.00	0.00	7190.00	0.00	0.00
01-3914.09	LIBRARY SURPLUS	0.00	1902.23	0.00	41.89	0.00
01-3914.10	Transfer from Radio Comm	0.00	0.00	0.00	0.00	0.00
01-3914.11	Transfer from Forest Fund	0.00	0.00	0.00	0.00	0.00
01-3915.01	Transfers from Capital Reserve	3047.00	8379.00	0.00	0.00	0.00
01-3934.01	Proceeds from long-term debt	0.00	0.00	0.00	0.00	0.00
-----						
**TOTAL**	OTHER MISC REVENUES	24805.00	35053.65	27190.00	24722.46	32265.00
-----						
**TOTAL**	BUDGET TOTAL	526795.00	504760.14	665975.00	859392.95	158510.00



BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 21WM

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
REVENUE FROM OTHER GOVERNMENTS						
02-3354.10	DWTF-Water Grant	0.00	30361.07	0.00	0.00	0.00
02-3359.10	St of NH Grant	320739.00	0.00	0.00	0.00	0.00
**TOTAL**	REVENUE FROM OTHER GOVERNMENTS	320739.00	30361.07	0.00	0.00	0.00
02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00	0.00	0.00
02-3402.10	Water Supply System Charges	39691.00	37410.26	36863.00	28186.91	36116.00
02-3402.20	WATER DEPT INTEREST	0.00	304.25	0.00	186.70	0.00
TOWN PROPERTY/FINES						
02-3503.02	Water Lease Income	6000.00	6000.00	6000.00	6500.00	6000.00
**TOTAL**	TOWN PROPERTY/FINES	45691.00	43714.51	42863.00	34873.61	42116.00
**TOTAL**	BUDGET TOTAL	366430.00	74075.58	42863.00	34873.61	42116.00

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 21SF

Budget Year: January 2021 thru December 2021

Account Number	Account Name	2019 Budget (1)	2019 Actual (2)	2020 Budget (3)	2020 Actual (4)	2021 Requested (5)
REVENUE FROM OTHER GOVERNMENTS						
03-3359.10	St.of NH Grant	18510.00	585.00	0.00	0.00	0.00
**TOTAL** REVENUE FROM OTHER GOVERNMENTS		18510.00	585.00	0.00	0.00	0.00
03-3403.10	Sewer User Charges	8200.00	10216.23	10200.00	5100.00	12700.00
03-3403.20	SEWER DEPT INTEREST	0.00	39.86	0.00	16.39	0.00
OTHER MISC REVENUES						
03-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
**TOTAL** OTHER MISC REVENUES		8200.00	10256.09	10200.00	5116.39	12700.00
**TOTAL** BUDGET TOTAL		26710.00	10841.09	10200.00	5116.39	12700.00

# Town Of Errol

33 Main Street  
P.O. Box 100  
Errol, New Hampshire 03579-0100  
603-482-3351 fax 603-482-3804  
errolnhselectmen@gmail.com

## Office Hours

## Selectmen's Office

### Office Hours

Monday thru Thursday 8:30 am to 1:30 pm  
Closed Fridays

## Town Clerk & Tax Collector

erroltownclerk@gmail.com

erroltaxcollector@gmail.com

### Office Hours

Monday 9:00 am to 11:00 am (Morning)  
Tuesday 5:00 pm to 7:30 pm (Evening)  
Thursday 8:30 am to 11:00 am (Morning)

## Selectmen Meetings

First and Third - Mondays of Every Month @ 6:00 pm

## Planning Board Meetings

Second Mondays of the Month @ 7:00 pm

## Errol Town Forest Commission Meetings

Second Tuesday of Every Month @ 6:00 pm

## Errol Heritage Commission Meetings

First Wednesday of the Month @ 6:00 pm

## Errol Fire Department Meetings

Second Monday of the Month @ 6:00 pm

## SUMMARY OF INVENTORY OF VALUATION

2020

Current Use Land.....	\$	590,596
Residential Land.....		33,831,900
Commercial Land.....		1,439,000
Residential Buildings.....		39,185,350
Manufactured Housing.....		1,244,250
Commercial Buildings.....		4,477,940
Electric Company.....		1,967,100
Errol Hydro.....		4,397,100
Brookfield Power.....		<u>2,934,000</u>
<b>Total Before Exemptions</b>	<b>\$</b>	<b>90,067,236</b>

Non-Taxable Land.....		8,385,335
Non-Taxable Buildings.....		<u>2,148,120</u>
<b>Total</b>	<b>\$</b>	<b>10,533,455</b>

Elderly Exemptions	\$	-0-
--------------------	----	-----

<b>Total Net Valuation After Exemptions</b>	<b>\$</b>	<b>90,067,236</b>
---	-----------	-------------------

2020

### Tax Rate

Municipal (Town)	\$	3.41
County		4.33
Local Education		3.57
State Education		<u>1.94</u>
		\$13.25

# Errol Water Department

Date: February 8, 2021

Re: Errol Water Department Report for 2020

The Errol Water Department in 2020 was relatively quiet and concentrated mainly on completing and acquiring the “as built” set of drawings for the newly completed water system. Drawings have been delivered and are under review as of the end of the year.

Along with Bacteria, Chemical, Lead and Copper testing the Department of Environmental Services (DES) is increasing the requirements for new water testing to include testing for PFAS. In the southern part of the state PER- POLYFLUOROALKYL Substances (PFAS) have become a major issue and state wide testing has been implemented. We have submitted the initial round of testing and our testing results show no PFAS's detected.

We continue to provide customers adequate pressure, volume with minimum water leakage or loss, without adding any chemicals.

## Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2020	\$ + 5,090.00
Sewer Fees Billed by Tax Collector 2020	<u>\$ + 5,100.00</u>
<b>Total Billed:</b>	\$ +10,190.00
Sewer Fees Collected through December 31, 2020	\$ -10,016.64
Due as of January 1, 2020	\$ 173.36

**The Sewer Bills are billed and collected by the Errol Tax Collector, Ella Logan.**

**Schedule of Town Property  
December 31, 2020**

<b>DESCRIPTION</b>	<b>VALUE</b>
Town Hall, Land & Building	273,500
Furniture & Equipment	16,500
Library, Land & Building	93,800
Furniture & Equipment	5,000
Value of Books in Library	96,830
Police Department	
Equipment	5,000
Fire Department, Land & Building	357,590
Equipment	800,000
Water Supply Facilities	82,990
Sewer Plant	180,000
School, Land & Building	424,400
Equipment	68,000
Transfer Station, Land & Building	50,600
Equipment	20,000
Akers Pond Lot (U007-0036)	327,400
R003-0004	112,600
R003-0008	287,345
R011-0021	18,000
U001-0005 & 5A	16,400
U002-0002	53,600
U002-0003	53,600
U002-0004	53,500
U002-0005	47,300
U002-0006	33,400
U002-0008	31,900
U002-0012	19,200
U002-0018	28,100
U002-0019	26,600
U002-0020	26,600
U002-0022	26,600
U002-0023	26,600
U002-0027	33,700
U002-0029	50,000
U002-0031	9,500
U002-0033	4,700
U005-0003-0002	37,700
U006-0040	102,200
<b>TOTAL TOWN PROPERTY</b>	<b>\$3,900,755</b>

**Long-Term Indebtedness  
December 31, 2020**

Beginning of year balances		
Fire Station	\$ 156,166.23	
Water System	365,253.00	
		\$ 521,419.23
Principal payments on debt		
Fire Station	(22,161.73)	
Water System	(11,961.00)	
		(34,122.73)
End of year balances		
Fire Station	134,004.50	
Water System	353,293.00	
		<b>\$ 487,297.50</b>

**Akers Pond Road  
December 31, 2020**

2020 Budget	\$3,170
Spent 2020	1,285
Budget 2021	\$4,245



TREASURER'S REPORT 2020

GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2020		\$ 413,874.34
Income from Tax Collector	\$1,308,802.59	
Income from Town Clerk	125,154.74	
Income from Selectmen	99,344.90	
Income from Refuge	18,584.00	
USDA RD Payment	(17,896.00)	
Checks Voided	11,297.70	
ACH Firemen Bid	( 8,560.00)	
Rent Income Vertical BRI	6,500.00	
Fire Barn Payment	(26,455.31)	
Coos County Taxes	(390,116.00)	
Bangor to close account	.08	
NSF Checks	(1,246.10)	
Interest Earned for 2020	3,895.19	
Total Income		1,129,305.79
Expenditures		986,230.91
Balance on December 31, 2020		556,949.22

GENERAL FUND SAVINGS

Created Oct. 27, 1994		
Purpose acquire interest		
NH PID Savings	105, 552.12	
Interest Earned for 2020	661.57	
Balance on December 31, 2020		106,213.69

RADIO COMMUNICATIONS

Created Oct.27, 1994		
Purpose Radio System		
NH PID Savings	2,352.86	
Interest earned 2020	14.77	
Balance on December 31, 2020		2,370.84
Combined Totals of NH PID		108,584.53

# TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2020 – DECEMBER 31, 2020

<b>MOTOR VEHICLE REGISTRATIONS</b>	686	\$126,628.00
Decals	647	\$ 1,617.50
Titles	128	\$ 256.00
Coneq Fees	4	\$ 197.91
Tractor Fees	6	\$ 30.00
Transfer Fees	41	\$ 205.00
Town Clerk Fees	702	<u>\$ 1,404.00</u>
		<b>\$130,338.41</b>
<b>BOAT REGISTRATIONS</b>	166	\$ 1,136.83
<b>DOG LICENSES</b>	141	\$ 302.50
<b>VITALS</b>		
Marriage Licenses	1	\$ 50.00
Certified Copies	1	<u>\$ 30.00</u>
		<b>\$ 80.00</b>
<b>UCC STATE CHECKS</b>		<u>\$ 435.00</u>
<b>TOTAL</b>		<b>\$132,292.74</b>



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

##### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



<b>Debits</b>		<b>Prior Levies (Please Specify Years)</b>			
<b>Uncollected Taxes Beginning of Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	Year: <b>2019</b>	Year: <b>2018</b>	Year: <b>2017</b>
Property Taxes	3110		\$188,186.62		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$2,540.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$7,488.96	\$454.07	
Property Tax Credit Balance			(\$1,575.92)		
Other Tax or Charges Credit Balance					

<b>Taxes Committed This Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>2019</b>	<b>Prior Levies</b>	
Property Taxes	3110	\$1,171,805.20			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$28,025.09			
Excavation Tax	3187	\$347.20			
Other Taxes	3189	\$33,626.99	\$8,661.87		

<b>Overpayment Refunds</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
Property Taxes	3110		\$771.67	\$453.28	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$184.57	\$4,566.91	\$87.92	
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$1,233,989.05</b>	<b>\$210,640.11</b>	<b>\$995.27</b>	<b>\$0.00</b>



**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$1,033,409.51	\$188,941.53		
Resident Taxes				
Land Use Change Taxes		\$2,540.00		
Yield Taxes	\$28,025.09			
Interest (Include Lien Conversion)	\$184.57	\$4,566.91	\$87.92	
Penalties				
Excavation Tax	\$347.20			
Other Taxes	\$29,794.22	\$16,047.75	\$306.80	
Conversion to Lien (Principal Only)			\$66.00	
Prepayment	\$4,445.97	(\$1,539.26)		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$42.40	\$2.16	\$453.28	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$198.24			
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$138,866.13	\$13.74		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$3,772.40	\$136.38	\$81.27	
Property Tax Credit Balance	(\$5,096.68)	(\$69.10)		
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$1,233,989.05</b>	<b>\$210,640.11</b>	<b>\$995.27</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$137,704.14</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$24,518.22</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: <input type="text"/>	Year: <input type="text"/>	Year: <input type="text"/>
Unredeemed Liens Balance - Beginning of Year		\$11,880.46	\$3,565.20	
Liens Executed During Fiscal Year	\$18,997.85			
Interest & Costs Collected (After Lien Execution)	\$78.70	\$870.38	\$891.58	
<input style="width: 100%;" type="text"/>				
<b>Total Debits</b>	<b>\$19,076.55</b>	<b>\$12,750.84</b>	<b>\$4,456.78</b>	<b>\$0.00</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		<input type="text"/>	<input type="text"/>	<input type="text"/>
Redemptions	\$2,121.30	\$4,820.01	\$2,983.98	
<input style="width: 100%;" type="text"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$78.70	\$870.38	\$891.58	
<input style="width: 100%;" type="text"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$16,876.55	\$7,060.45	\$581.22	
<b>Total Credits</b>	<b>\$19,076.55</b>	<b>\$12,750.84</b>	<b>\$4,456.78</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$137,704.14</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$24,518.22</b>



**ERROL (151)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Ella

Preparer's Last Name

Logan

Date

Feb 12, 2021

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Ella Logan*

Preparer's Signature and Title



**ERROL'S CEMETERY, SCHOOL and TOWN TRUST FUNDS for 2020**

	Beginning of year	New Funds	Interest earned	Withdrawals	End of year
<b>Town Funds</b>					
<b>Capital Reserve Trust Funds</b>					
Fire Truck	8,327.59	25,000.00	64.96	-	33,392.55
Solid Waste	36,071.32	-	181.30	-	36,252.62
Library Building	17,593.22	1,000.00	54.26	-	18,647.48
Fire Station Building	14,343.39	2,500.00	46.94	-	16,890.33
Reappraisal	27,955.31	20,000.00	80.67	-	48,035.98
Emergency Management	405.14	-	0.38	-	405.52
Sewer	25,230.97	5,000.00	84.26	-	30,315.23
Town Boundaries	15,184.34	-	62.86	-	15,247.20
Water	25,230.97	5,000.00	84.26	-	30,315.23
Town Hall Building Maintenance	-	7,500.00	12.10	-	7,512.10
Town Forest Land Acquisition	-	5,000.00	8.83	-	5,008.83
<b>Total Capital Reserve</b>	<u>170,342.25</u>	<u>71,000.00</u>	<u>680.82</u>	<u>-</u>	<u>242,023.07</u>
<b>School Funds</b>					
<b>Capital Reserve</b>					
School Building	42,502.03	10,000.00	64.94	-	52,566.97
School Technology	13,138.19	-	17.22	-	13,155.41
Playground	5,547.04	-	9.63	-	5,556.67
<b>Subtotal Capital Reserve</b>	<u>61,187.26</u>	<u>10,000.00</u>	<u>91.79</u>	<u>-</u>	<u>71,279.05</u>
<b>Expendable</b>					
Special Education	150,657.86	-	226.64	-	150,884.50
Teacher's Benefit	6,841.12	1,500.00	10.42	(4,327.40)	4,024.14
<b>Subtotal Expendable</b>	<u>157,498.98</u>	<u>1,500.00</u>	<u>237.06</u>	<u>(4,327.40)</u>	<u>154,908.64</u>
<b>Total School Funds</b>	<u>218,686.24</u>	<u>11,500.00</u>	<u>328.85</u>	<u>(4,327.40)</u>	<u>226,187.69</u>
<b>Private-purpose</b>					
<b>Expendable</b>					
Scholarships - Bicentennial	2,934.03	-	8.78	-	2,942.81
Scholarships - Robert & Esther Bean	2,757.51	1.95	2.54	(20.36)	2,741.64
Scholarships - Christopher Sullivan	9,150.92	-	37.88	-	9,188.80
Fran Coffin Memorial Education Fund	2,998.64	-	12.42	-	3,011.06
Scholarships - Everett & Mona Eames	2,288.51	-	9.47	-	2,297.98
Town forest - Kidder	50,677.80	17.29	251.14	-	50,946.23
<b>Total Private-purpose</b>	<u>70,807.41</u>	<u>19.24</u>	<u>322.23</u>	<u>(20.36)</u>	<u>71,128.52</u>
<b>Permanent</b>					
Cemetery Care - L. Zwicker	1,324.21	9.85	2.15	(9.85)	1,326.36
Cemetery Care - A. Hawkins	900.32	6.70	1.48	(6.70)	901.80
Cemetery Care - M. Hart	1,060.21	7.89	1.73	(7.89)	1,061.94
Cemetery Care - M. Bean	1,062.30	7.89	1.73	(7.89)	1,064.03
Cemetery Care - R. Bean	418.24	-	0.43	-	418.67
Cemetery Care - W.&L. Readio	349.54	-	0.36	-	349.90
Cemetery Care - Leonard Jordan	381.47	-	0.36	-	381.83
Cemetery Care - Linwood Jordan	381.47	-	0.36	-	381.83
<b>Total Permanent</b>	<u>5,877.76</u>	<u>32.33</u>	<u>8.60</u>	<u>(32.33)</u>	<u>5,886.36</u>
<b>Total Trust Funds</b>	<u>465,713.66</u>	<u>82,551.57</u>	<u>1,340.50</u>	<u>(4,380.09)</u>	<u>545,225.64</u>

Account	2020 Budget	2020 Spent	2021 Budget
Librarians -- Salary	\$ 10,296.00	\$ 5,676.00	\$ 8,712.00
Librarians -- FICA/Medicare	\$ 788.00	\$ 671.04	\$ 667.00
Books	\$ 1,000.00	\$ 873.69	\$ 900.00
Video/Audio books	\$ 400.00	\$ 37.36	\$ 180.00
Overdrive eBooks/Audio books	\$ 480.00	\$ 480.00	\$ 500.00
HeritageQuest	\$ 100.00	\$ 100.00	\$ 100.00
Library Catalog software (NEW)	\$ -	\$ -	\$ 500.00
Periodicals	\$ 200.00	\$ 193.94	\$ 200.00
Telephone/Internet	\$ 1,000.00	\$ 1,063.50	\$ 1,100.00
Electricity	\$ 750.00	\$ 561.09	\$ 650.00
Fuel	\$ 1,100.00	\$ 753.05	\$ 900.00
Plowing	\$ 600.00	\$ 220.00	\$ 500.00
Postage/PO Box fee	\$ 150.00	\$ 165.30	\$ 150.00
Supplies	\$ 500.00	\$ 192.45	\$ 400.00
Travel	\$ 100.00	\$ -	\$ -
NHLTA membership	\$ 120.00	\$ 120.00	\$ 120.00
Fixtures & Furniture	\$ 300.00	\$ -	\$ 200.00
Maintenance	\$ 1,500.00	\$ 723.05	\$ 2,200.00
Technology	\$ 400.00	\$ 99.99	\$ 200.00
Miscellaneous	\$ 200.00	\$ 100.00	\$ 100.00
Subtotal Operational Expenses	\$ 8,900.00	\$ 5,683.42	\$ 8,900.00
Grand Total	\$ 19,984.00	\$ 12,030.46	\$ 18,279.00
<b>Income</b>			
Sales of books	\$ -		
Copies, print outs, FAX	\$ 16.05		
Donations	\$ 179.25		
Donations in memory David Heasley	\$ 620.00		
Total income	\$ 815.30		
2020 Operational Appropriation	\$ 8,900.00		
2020 Operational Actual Spent	\$ 5,683.42		
2020 Operational Underspend			
Return to General Fund	\$ 3,216.58		
<b>Account Balances</b>			
Checking account 12/31/20	\$8,652		
Savings account 12/31/20	\$15,867		
Library Building Fund 12/31/20	\$18,647		
Grand Total	\$43,166		



## 2020 LIBRARIAN'S REPORT

### TEMPORARY LIBRARY HOURS

**Wednesday, 9 -12**

**Friday, 12 - 3**

**Saturday, 9 - 12**

The above library hours are temporary and for curbside pickup only. We are hoping to get back to normal and be able to allow patrons in the library again very soon. When this happens we will post the hours on the library door.

We leave the WI-FI on even when the library is closed. It appears to be used a great deal by residents and those just passing through.

We have continued to purchase new books and DVDs every few months and also have kept many of the donated items to help keep our collection up to date. Circulation of materials is down some compared to other years but considering the circumstances the library is doing well.

Since March, the school children have been unable to come to the library. They are certainly missed and we are looking forward to seeing them again in the near future.

The circulation of Audiobooks, Ebooks and magazines from NH Consortium of Downloadable Books (NHDB) has increased significantly this year. I'm sure this is partly due to Covid-19 but also, more people are finding this a more convenient way to borrow library books even during normal times. To use this service you just need to register for a library card and have a cell phone, tablet or computer to download the book to.

I'd like to thank our trustees Leslie Swanson and Sharon Lane for all they do for our library. Many volunteer hours are put in to keep our library running smoothly. Thank you also to Barbara Lemieux, Fran Breau, JML and Mark Campbell for doing everything possible to to keep the building and grounds in great shape.

Respectfully submitted,  
Pat Calder  
Librarian

2020 Errol Public Library Report  
(603) 482-7720  
errolbks@gmail.com

Circulation:

Adult Fiction Books .....	434
Adult Non-Fiction Books .....	42
Adult Periodicals .....	13
Adult DVDs & Recordings .....	41
Juvenile Fiction Books .....	68
Juvenile Non-Fiction Books .....	11
Juvenile DVDs & Recordings .....	47
Digital Audiobooks, eBooks & Magazines .....	621

Registered Borrowers:

Adults .....	397
Juniors .....	37

Interlibrary Loans:

Borrowed Items .....	35
Loaned items .....	96

Collection:

Donated Books .....	612
Donated Audio and video .....	120
Purchased Books .....	62
Purchased DVDs .....	4

Errol Public Library  
Letter from the Trustees  
7 February 2021

Dear Citizens of Errol,

The library trustees would like to thank everyone who donated to and supported the library this year. We appreciate the donations of books and movies, as well as money. We are also grateful to those individuals who volunteer their time at the library and assist with our annual book sale.

The library closed to the public in March because of the COVID-19 pandemic. Library staff continued to work inside the library, catching up on cataloging and sorting. Gradually the library began checking books out and allowing books to be returned, by patron request only, and the librarian has been working reduced hours. The state library van began operating again in September, so books are now circulating among libraries in the state, with strict handling guidelines in place.

The trustees have decided to keep the current reduced operation in place at least through the winter. We are providing most services, including books, eBooks, photocopies and FAX. The major impact has been the lack of access to the computers and printer. While we are sorry this has been an inconvenience, we do not think it is a good idea for people to be gathering and using the library computers right now. We will keep evaluating the situation throughout the winter and spring.

In January Kathy Thebault resigned as a library trustee. We would like to thank Kathy for her eight years of service. This third trustee position has remained vacant because no one has been identified to fill it. If you are interested, please reach out to the trustees.

In October the library community was saddened by the loss of Dave Heasley. Dave served as a library trustee for 15 years and was a great friend of the library. Over the years he took care of many repairs, changed light bulbs, and stepped in as librarian when needed. He could always be counted on to help with the annual book sale, and delivered his trailer to the library early that morning for the set up.

The library has received donations of over \$600 in memory of Dave. The trustees and staff are planning a project to honor and remember him. We are thinking of a picnic table on the lawn between the library and Memorial Park. If you have any ideas or input, please reach out to the trustees.

Library expenses were down significantly this year, given the reduction in staff hours and general services. We did not hold our summer book sale. The budget for 2021 assumes a return to full operation sometime in the spring, although we don't know if that will be possible. As in all years, any appropriation money that is not spent will be returned to the General Fund.

The New Hampshire State Library converted to a new cataloging system, and some functionality was lost. Most libraries are purchasing a supplemental software package to provide the missing features. We will be evaluating this more closely, and hopefully will purchase this software at an annual cost of about \$500; this is a new line item in the 2021 budget.

During the coming year, we are planning to remove the dead elm tree between the library and the fishing pond. We will also be hiring someone to clean out the basement, which has collected a lot of junk over the years. These projects have contributed to an increase in our "Maintenance" budget category.

The trustees would like to send a special thanks to our librarian, Pat, who has done a remarkable job supporting our patrons and other libraries during this difficult time. We are fortunate to have her and appreciate her dedication!

Please let us know if you have any suggestions or recommendations. Our goal remains improving the library so that it is a valuable resource for town residents, the surrounding area, and out of town guests and tourists.

Respectfully submitted,

Sharon Lane  
Leslie Swanson



## ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,  
Town of Errol:

Management is responsible for the accompanying financial statements of Town of Errol, which comprise the balance sheet as of December 31, 2019, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

We are not independent with respect to Town of Errol.

*Cohos Advisors PLLC*

September 16, 2020

# VITAL STATISTICS 2020

## MARRIAGES

Thomas E. Freedman and Anne E. Reynolds	August 29, 2020
George R. Croteau and Donna R. Roy	September 26, 2020

## BIRTHS

Alexandra Jane Davenport, daughter of Allen Davenport and Jaruwan Suwannawong, was born on January 19, 2020.

Leo David Demers and Olivia Lynn Demers, twins of Joshua Demers and Emma Burnell, were born on September 10, 2020.

## DEATHS

Malcolm Herbert Barnett	January 26, 2020
Norman E. Eames	April 17, 2020
David Cressler Heasley, Sr.	October 7, 2020
Larry S. Enman	December 26, 2020



# Errol Rescue Squad, INC

## Town Report for 2020

Errol Rescue Squad, INC. continues to operate as a private, regionalized nonprofit 501 © (3) ambulance service. All members volunteer their services. Errol Rescue has been volunteering emergency medical services since 1983.

Present members: Rebecca Bean, AEMT; Elsie Hall, EMT; Stacey Smith, AEMT; Crystal Labrecque, EMT; James Macdonald, AEMT; Edward Laverty, AEMT; Ginger Laverty, EMT; Morgan Phillips EMT-P; Tom Sullivan, EMT-P; Michelle Hyde, AEMT; Roger Desmarais, EMT. We would like to thank them for all their service.

Our founding members, Terri Ruel retired EMT and former Chief; Elsie Hall, EMT and Mike Kennard, EMT-P, I/C still support EMS services... a true testament of dedication of community service.

We are very excited to report we have an Errol Resident taking the EMT class. Sara Dionne has been going to classes out to the 45<sup>th</sup> Parallel for the last 5 months, twice a week and with some classes on the weekends. Sara has also started to do 'ride alongs' with us as well. We are so proud of all her hard work.

Please see the enclosed report from the State of NH that we are required to do. Total of calls reported were 70. This number is down from 2019 as we reported 77 calls. However, this number does not reflect the total number of patients that we treated.

Errol Rescue Squad has had a challenging year as has the rest of the world. COVID-19 has redefined how we take care of our patients and how we respond. Updates of revised protocols were coming in daily, sometimes several times a day. The State of NH did their best to keep us all safe with PPE. At present our minimal PPE for any call is non-surgical mask, goggles and gloves. And if the patient does present with symptoms of COVID-19 we have to don full PPE and limiting EMS personnel to exposure.

So with COVID-19 pandemic in full force we did not do our usually EMS week celebration with the Errol Community School. Nor did the New England Forrest Rally take place.

Errol Rescue Squad would like to thank the following for their continued support. We could not do what we do without them.

- Our Board of Directors: Christopher Bean, Carlton Eames, Harris Elliott, Teri Ruel and Mike Duke.
- The townspeople of Errol-select board and surrounding communities.
- The Errol Volunteer Fire Department for all their assistance with driving the ambulance, traffic control, lift assistance, and the extra pair of hands.
- Dave Heasley and Carlton Eames for maintaining the helicopter pad, and fuel for the UTV.
- The 45<sup>th</sup> Parallel EMS and Berlin EMS for their mutual aid coverage and paramedic services,

- Dr. Tom Cochran for being our Medical Director,
- The Upper Connecticut Valley Hospital for being our medical resource Hospital,
- The Colebrook Dispatch Center,
- Our families for understanding and supporting us in helping us provide our community with emergency medical services.

In closing, we would like to express our sincere condolences to the families of Dave Heasley and Larry Enman. Their support of Errol Rescue Squad will not be forgotten.

Respectfully submitted,

Rebecca J Bean, AEMT  
Errol Rescue Squad, INC  
Chief



### Ambulance Run Data Report

#### Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Errol	45	64.29%
Millsfield	5	7.14%
Upton	5	7.14%
Dixville	4	5.71%
Wentworth Location	3	4.29%
	2	2.86%
Berlin	1	1.43%
Cambridge	1	1.43%
Milan	1	1.43%
Plantation of Magalloway	1	1.43%
Stratford	1	1.43%
Township of Parkertown	1	1.43%
	<b>Total: 70</b>	<b>Total: 100.00%</b>

#### Runs by County

Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Coos	61	87.14%
Oxford	7	10.00%
	2	2.86%
	<b>Total: 70</b>	<b>Total: 100.00%</b>

Date Generated: January 21, 2021 10:09:53 AM

# State of New Hampshire

## Department of State

### CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that ERROL RESCUE SQUAD is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on September 22, 1997. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: **279287**

Certificate Number: **0005043590**



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed  
the Seal of the State of New Hampshire,  
this 16th day of November A.D. 2020.

A handwritten signature in cursive script, appearing to read "William M. Gardner".

William M. Gardner  
Secretary of State

**ERROL HERITAGE COMMISSION  
2020**

**CASH RECEIPTS**

<i>New Hampshire Humanities Grant (The Chinook – Harnessing History)</i>	\$ 200.00
<i>Calendar Sales and Donations</i>	886.00
<i>Interest Earned on Checking Account</i>	28.40
<b>TOTAL</b>	<hr/> \$1,114.40

**EXPENDITURES**

<i>NH Humanities Presenter, Bob Cottrell</i>	\$ 284.00
<i>Harnessing History Luncheon</i>	85.13
<i>Preservation – Matting/Framing</i>	99.67
<i>Postage</i>	8.25
<i>Membership Dues – NH Preservation Alliance</i>	50.00
<b>TOTAL</b>	<hr/> \$ 527.05

<i>Checkbook Balance 12/31/19</i>	\$8,820.81
<i>Cash Receipts</i>	1,114.40
<b>TOTAL</b>	<hr/> \$9,935.21
	<i>Expenditures</i> 527.05
<i>Checkbook Balance 12/31/20</i>	<hr/> \$9,408.16

## **Report 2020**

### **Errol Heritage Commission**

*To the Citizens of Errol:*

*On December 26, 2020 we lost Founding Member, Larry Enman. Larry served as a Selectman Representative to this Commission for 11 years. Throughout the years his dedication, commitment, enthusiasm and contributions to this Commission; and to the Town of Errol are immeasurable. A life well lived in service to so many. Rest in peace, Larry. We will miss you.*

*2021 Calendar - Due to Covid-19 concerns; and the economic slowdown that would ensue, we decided not to ask local businesses for sponsorship ads for a 2021 calendar. These calendars are our biggest fundraiser; and without the support from these ads – it would not be as profitable. Therefore, Commission Members voted not to create a calendar for 2021. We did however; put a notice on our Errol Photo Journal Facebook page asking for folks to continue posting their incredible photos for future calendars.*

*Following is a list of events that had to be postponed due to Covid-19 concerns:*

- 1. With the second grant we had received from NH Humanities; we had scheduled the program – Stark Decency: NH's WWII German Prisoner of War Camp to be presented by, Allen Koop for July 9, 2020.*
- 2. The rededication of Errol's Veterans Monument; followed by a luncheon for the veterans and their families whose names were added last year.*
- 3. The second Grist Mill Stone erected. The stone is in rough shape; but Butch Lane said JML will steam wash it for us, and we will go from there.*

*Our plans are to accomplish all of the above; when it is safe to do so.*

*The Umbagog Area Chamber of Commerce was dissolved on December 31, 2020. The members present at the final meeting on November 29, 2020 voted to donate the remaining Errol History Books (1774-1999) and Town Coins to this Commission. We are very grateful for these donations.*

*We are also very grateful to Dave Heasley's family for the donation of some wonderful books and pamphlets.*

*We continue to receive historical donations of all kinds and continue our efforts to preserve these items. Commission members thank you for your past support; and, we would appreciate your continued support in the future.*

*The **Errol Heritage Fund** can receive public or private monies which the Heritage Commission can use for activities, archival supplies, framing, etc. Anyone wishing to make a donation can send a check to: Errol Heritage Commission, P.O. Box 100, Errol, NH 03579; and anyone wishing to donate or loan items; have old photos we can copy, are willing to be videotaped, or **wish to volunteer** – please don't hesitate to contact us.*

*The Errol Heritage Commission members are: Cheryl Lord, Nancy Bourassa, Tiffany Sweatt and Deb Freedman. Alternate member is Richard Enman.*

*The Commission meets the first Wednesday of each month at 6:00 p.m. at the Town Hall. Our meetings are open to the public and all are welcome to attend and share ideas. NOTE: We have been meeting when new business warrants via Zoom or via email updates.*

*Respectfully submitted,*

*Deb Freedman*

*Deb Freedman, Chairperson*

## **Report 2020**

### **Errol Town Forest Commission**

*To the Citizens of Errol:*

*2020 saw a pause in timber harvesting activity on the Errol Town Forest.*

*The Covid-19 pandemic, and the ensuing economic slowdown, plus the explosion of the digesters at the Jay, Maine Mill, drove the price of pulpwood down significantly.*

*Our Forester advised the Commission to put harvesting plans on hold until market conditions improved. The Commission was in agreement with this advice.*

*It is expected that after widespread vaccinations this Winter and Spring, the economy will pick up momentum. In anticipation of this, we have scheduled harvests for the Summer of 2021 and the Winter of 2022.*

*Our closing balance for 2020 in the Forest Maintenance Fund checking account was \$31,170.51. Our account is now with Northway Bank in Berlin, in order to take advantage of better interest rates.*

*We project the Summer of 2021 harvest should produce \$95,000.00 in revenue, and an additional \$80,000.00 to \$90,000.00 in revenue from the Winter of 2022 sale. These two sales should increase the cash balance in the Forest Maintenance Fund's account substantially.*

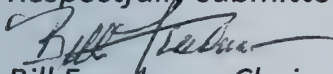
*New Hampshire Division of Forest and Lands requires the Town Forest to update its Stewardship Plan every ten years. Our Stewardship Plan is due to be updated by the end of 2022. Along with timber harvesting, we would like the updated plan to focus on developing the recreational, educational and wildlife management potential of the property. In addition to the existing snowmobile and ATV trails; hiking, biking, and cross country ski trails are possibilities for development.*

*We would appreciate any suggestions from townspeople as to how they would like to see the Town Forest utilized.*



*We meet the second Tuesday of the month at 6:00 p.m. and welcome any questions, comments, and advice. Due to Covid-19 concerns we are meeting at the Fire Station.*

*The Errol Town Forest Commission is made up of: Gary Bisson, Chip Joseph, Keith Kidder, Dick Bergeron, and Bill Freedman. The alternates are: Pierre Rousseau, Joshua Demers, and Marc Poulin.*

*Respectfully submitted,*  
  
*Bill Freedman, Chairman*

**Errol Town Forest Commission  
2021 Proposed Budget**

<b>Expenses</b>	
<b>Professional Memberships</b>	<b>\$250.00</b>
<b>Office Expense</b>	<b>\$200.00</b>
<b>Land/Timber Management</b>	<b>\$1,500.00</b>
<b>Road Maintenance</b>	<b>\$10,000.00</b>
<b>Legal Expense</b>	<b>\$1,000.00</b>
<b>Miscellaneous</b>	<b>\$1,000.00</b>
<b>Timber Harvesting</b>	
<b>Prep</b>	<b>\$7,000.00</b>
<b>Logging</b>	<b>\$42,000.00</b>
<b>Management</b>	<b>\$3,500.00</b>
<b>Recognition Event</b>	<b>\$0.00</b>
<b>Boundary Maintenance</b>	<b>\$3,700.00</b>
<b>Capital Reserve Fund</b>	<b>\$5,000.00</b>
<b>Total Expenses</b>	<b>\$75,150.00</b>

**No town funds (taxes) will be raised or spent on this budget  
Income will come solely from the timber harvest.**

# Errol Volunteer Fire Department

Office of the Fire Chief

127 Main Street

Errol NH, 03579

To the Citizens of Errol:

The Errol Fire Department would like to thank everyone in the community for their continued support throughout the past year. The department continues to work towards increasing membership, acquiring new and more efficient apparatus and equipment and training to provide the best possible fire protection for our community.

The fire department has a roster of 16 members and 1 junior member. The department continues to implement monthly training covering a wide variety of topics related to the broad mission of the Errol Fire Dept.

2020 was another busy year for the Errol Fire Department. The fire dept responded to 61 calls for service, down 9 from the previous year, however the nature of some these calls having tragic endings. Calls in 2020 included 1 structure fire, 1 motor vehicle fire, 12, motor vehicle accidents, 2 snowmobile accidents, 5 ATV accidents, 15 assist the ambulance, 9 trees on wires/blocking road, 4 boat calls on Lake Umbagog, 2 smoke investigations, 10 calls for service which include CO detector activations, vehicle lockouts, welfare checks.

The department continues to apply for grants to assist in the purchase of new equipment and training and we continue to research for all available grant resources.

The main concern for the fire dept is its fleet of apparatus, with the average age of 35 years old time is starting to show with the apparatus. The oldest being Engine 2 a 1980, Engine 4 a 1986, Rescue 1 a 1985 and Engine 3 being a 1993. The firefighters put a lot time and effort into maintenance and repair of all apparatus and small equipment.

This year saw the replacement of the 1985 Mack tanker that need some costly mechanical repairs. It was replaced with a 1980 pumper tanker that has worked well. Also the 2008 Dodge ½ ton pickup/utility truck was upgraded to a 2017 Chevrolet ¾ ton heavy duty pickup. This upgrade was able to take place by a very generous sale from LL Cotes. The cost of the 2017 Chevrolet was \$20,000.00, offset by \$8,500.00 sale of 2008 Dodge, \$2,500.00 donation from Errol Firefighters Association, and \$9,000.00 from the Errol Fire Dept. Revolving fund reflects no monies being utilized for budgets. The Errol Firefighters Association donated the lettering and graphics for the vehicle, the warning lights and siren, toolbox was all donated equipment by

a local resident. This vehicle allows the fire dept. to safely tow the heavy trailers, transport more firefighters.

The Officers and Firefighters would like to the following Departments and Agencies for the help and support.

Board of Selectman, Errol Rescue Squad, New Hampshire Fish & Game, New Hampshire State Police Troop F, New Hampshire DOT Errol.

All of the local business' that support us throughout the year.

Remember smoke detectors saves lives.

Have a safe and happy 2021



Bradley Eldridge

Fire Chief

## **FIREMEN'S REVOLVING FUND ACCOUNT 2020**

Balance as of December 31, 2019	\$17,783.46
Deposits 2020	\$25,098.19
Interest Earned 2020	.76
Expenditures 2020	- 34,910.61
Balance as of December 31, 2020	\$ 7,971.80

## **ERROL COMMUNITY PANTRY 2020**

### **Established 2020**

Grants 2020	\$3,777.78
Donations 2020	\$ 510.00
Expenditures 2020	-2,951.96
Balance as of December 31, 2020	\$1,335.82

## ERROL TOWN ELECTION MARCH 12, 2020

Selectman: (3 years)	Larry Enman 32 Larry Enman was declared Selectman for 3 years.
Town Clerk: (1 year)	Ella Logan 46 Ella Logan was declared Town Clerk for 1 year.
Treasurer: (3 years)	Jacqueline Rousseau 46 Jacqueline Rousseau was declared Treasurer for 3 years.
Library Trustee: (3 years)	Sharon Lane 47 Sharon Lane was declared Library Trustee for 3 years.
Moderator: (2 years)	Leslie Swanson 30 Leslie Swanson was declared Moderator for 2 years.
Supervisor of the Checklist: (6 years)	Kathy Thebault 9 Kathy Thebault was declared Supervisor of the Checklist for 6 years.
Cemetery Commissioner: (3 years)	Jamie Woodward 43 Jamie Woodward was declared Cemetery Commissioner for 3 years.
Trustee of the Trust Funds: (3 years)	Clifford Lane 46 Clifford Lane was declared Trustee of the Trust Funds for 3 years.
Trustee of the Trust Funds: (2 years)	Alex Grover 46 Alex Grover was declared Trustee of the Trust Funds for 2 years.
Planning Board: (3 years)	Robert Lanctot 43 Robert Lanctot was declared member of the Planning Board for 3 years.
Planning Board: (3 years)	Richard Nadig 45 Richard Nadig was declared member of the Planning Board for 3 years.
Planning Board: (3 years)	Clifford Lane 2 Clifford Lane was declared member of the Planning Board for 3 years.
Zoning Board: (3 years)	Jonathan Lane 2 Jonathan Lane was declared member of the Zoning Board for 3 years.

# ERROL TOWN MEETING

MARCH 14, 2020

To the inhabitants of the town of Errol, in the county of Coos, in the state of New Hampshire qualified to vote in town affairs are hereby notified of the Annual Town Meeting will be held as follows:

**Date: Tuesday, March 10, 2020**

Time: 3:00pm – 7:00pm

Location: Errol Town Hall, 33 Main St.

**Details: Voting for Town Officers**

**Date: Saturday, March 14, 2020**

Time: 10:00am

Location: Errol Town Hall, 33 Main St.

**Details: Annual Town Meeting**

The Moderator, Leslie Swanson, opened the meeting promptly at 10:00am with the Pledge of Allegiance. She asked all past and present members of the armed services to stand to be recognized for their service. She introduced the Board of Selectmen and other guests who were attending the meeting. The election results were read and the rules of conduct for the meeting were discussed.

## **Article 01      General Government**

To see if the Town will vote to raise and appropriate the sum of \$225,759.00 for General Government. (Recommended by the Board of Selectmen)

Executive	\$	71,447.00
Election & Registration		17,207.00
Financial Administration	\$	54,547.00
Revaluation of Property	\$	15,000.00
Legal Expenses	\$	16,000.00
Planning & Zoning	\$	500.00
Town Hall	\$	43,358.00
Cemetery	\$	1,700.00
Insurance	\$	<u>6,000.00</u>
	\$	225,759.00

A motion was made by Alex Grover and seconded by Debbie Freedman to accept the Article as read. Pierre Rousseau asked if the line item for revaluation of property had anything to do with Article 10. Tiffany Sweatt explained the two items are different. Article 01 was declared passed.

**Article 02**

**Public Safety**

To see if the town will vote to raise and appropriate the sum of \$67,250.00 for general Public Safety. (Recommended by the Board of Selectmen)

Police Department	\$	2,500.00
Fire Department	\$	49,150.00
Fire Warden/Forest Control	\$	1,500.00
Emergency Management	\$	4,500.00
Colebrook Dispatch	\$	<u>9,600.00</u>
	\$	67,250.00

A motion was made by Alex Grover and seconded by Bob Lord to accept the Article as read. Richard Roy asked if there had been any consideration about hiring a police officer again. His expressed his concern with the town’s traffic becoming heavy with snowmobiles and ATVs, etc. Tiffany Sweatt answered it had not been discussed, but she urged any residents wishing to discuss this to please attend a selectmen meeting. Article 02 was declared passed.

**Article 03**

**Highways & Streets**

To see if the town will vote to raise and appropriate the sum of \$10,970.00 for Highways, Streets and Bridges. (Recommended by the Board of Selectmen)

Akers Pond Association	\$	3,170.00
Street Lighting	\$	4,800.00
Sidewalk Maintenance	\$	<u>3,000.00</u>
	\$	10,970.00

A motion was made by Richard Roy and seconded by Chip Joseph to accept the Article as read. There was no discussion. Article 03 was declared passed.

**Article 04**

**Misc Depts**

To see if the town will vote to raise and appropriate the sum of \$103,121.00 for the balance of the budget in Miscellaneous Departments. (Recommended by the Board of Selectmen)

Transfer Station	\$	71,965.00
Welfare	\$	3,000.00
Parks & Recreation	\$	1,500.00
Debt/Service Fire Barn	\$	<u>26,656.00</u>
	\$	103,121.00



A motion was made by Alex Grover and seconded by Bob Lord to accept the Article as read. Bill Freedman asked how many years left to pay on the debt. Holly Larsen answered she has that total, but will need to get back to him later.  
 Article 04 was declared passed.

**Article 05                    4<sup>th</sup> of July**

To see if the town will vote to raise and appropriate the sum of \$8,000.00 for the 4<sup>th</sup> of July Celebration. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Debbie Freedman to accept the Article as read. Bob Lord asked if some of the police money could be used to hire a couple of state troopers for July 4<sup>th</sup>. Tiffany Sweatt explained this topic has been discussed and the selectmen will consider.  
 Article 05 was declared passed.

**Article 06                    Health**

To see if the town will vote to raise and appropriate the sum of \$5,934.00 for the support for outside services. (Recommended by the Board of Selectmen)

UCVH	\$	800.00
Nor. Human Svc/Mental Hlth	\$	350.00
Northwoods Hm Hlth Hosp	\$	2,000.00
Tri-County Cap	\$	650.00
Red Cross	\$	159.00
CASA	\$	500.00
Helping Hands	\$	250.00
Tri-County Transit	\$	200.00
Tri-County Cap Shelter	\$	145.00
NCCRC	\$	500.00
Service Link	\$	<u>380.00</u>
	\$	5,934.00

A motion was made by Chip Joseph and seconded by Ray Labrecque to accept the Article as read. Cheryl Lord wanted to confirm one of the Article items is indeed Helping Hands. Tiffany Sweatt confirmed with yes.  
 Article 06 was declared passed.

**Article 07**

**Library Trustees**

To see if the town will vote to raise and appropriate the sum of \$19,984.00 for the Library Trustees. \$1,000.00 to come from library revenues, \$18,984.00 to come from general taxation.  
(Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Chip Joseph to accept the Article as read. There was no discussion.  
Article 07 was declared passed.

**Article 08**

**Water & Sewer**

To see if the town will vote to raise and appropriate the sum of \$53,063.00 for the Water and Sewer Departments. (Recommended by the Board of Selectmen)

Water Department	\$	42,863.00
Sewer Department	\$	<u>10,200.00</u>
	\$	53,063.00

A motion was made by Alex Grover and seconded by Ray Labrecque to accept the Article as read. There was no discussion.  
Article 08 was declared passed.

**Article 09**

**Forest Appropriation**

To see if the town will vote to raise and appropriate the sum of \$35,450.00 for the Forest Commission for said money to come from the Town Forest Maintenance Fund. No taxes will be raised from this Article. (Recommended by the Board of Selectmen)

Professional Memberships	\$	250.00
Office Expense	\$	200.00
Land/Timber Mgmt.	\$	4,000.00
Road Maintenance	\$	15,000.00
CRF-Future Land Acq.	\$	5,000.00
Legal Expense	\$	1,000.00
Miscellaneous	\$	1,000.00
Timber Harvesting Prep.	\$	3,500.00
Timber Harvesting Mgmt.	\$	2,500.00
Recognition Event	\$	<u>3,000.00</u>
	\$	35,450.00

A motion was made by Chip Joseph and seconded by Bill Freedman to accept the Article as read. Bill Freedman mentioned the Town Forest loan had been paid off in September 2019 – 6 years early. Terri Ruel asked about \$5000.00 in two line items to make sure the amount was \$5000.00 once or is it twice, which would make it \$10,000.00. Pierre Rousseau explained Article 19 established the fund and Article 9 allows the amount of \$5000.00 to be placed in that fund.

Article 09 was declared passed.

**Article 10                      Revaluation of Property**

To see if the town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Reappraisal Capital Reserve Fund (CRF) previously established for that purpose. This is based on an estimated cost of \$100,000.00 for reappraisal of properties in 2023. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Richard Roy to accept the Article as read. Richard Roy asked when appraisals are done, will they include both interior and exterior. Tiffany Sweatt answered with yes.

Article 10 was declared passed.

**Article 11                      Water Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Water Capital Reserve Fund previously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2019. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Pierre Rousseau to accept the Article as read. There was no discussion.

Article 11 was declared passed.

**Article 12                      Sewer Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$5000.00 to be added to the Sewer Capital Reserve Fund previously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2019. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Pierre Rousseau to accept the Article as read. There was no discussion.  
Article 12 was declared passed.

**Article 13**

**Fire Truck Purchase**

To see if the town will vote to raise and appropriate the sum of \$398,000.00 for the purpose of purchasing a new fire truck (tanker truck) for the Fire Department. With revenues from the following: FEMA Fire Act Grant award of \$379,048.00. \$15,000.00 from the sale of the current Fire Department tanker, and authorize the withdrawal of \$3,952.00 from the Fire Department revolving Fund Account. The Article calls for no money to be raised by taxes. If the 95% match from the FEMA Fire Act Grant is not awarded, the Article is void. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Chip Joseph to accept the Article as read. Richard Roy asked if it could be explained exactly what vehicles the town has on hand. Brad Eldridge, Fire Chief, answered explaining the grant would allow the town to purchase one vehicle to replace two older models from 1980.  
Article 13 was declared passed.

**Article 14**

**Fire Building**

To see if the town will vote to raise and appropriate the sum of \$2,500.00 to be added to the Fire Station Building Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2019.  
(Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Debbie Freedman to accept the Article as read. There was no discussion.  
Article 14 was declared passed.

**Article 15**

**Fire Truck**

To see if the town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Truck Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund balance on hand December 31, 2019.  
(Recommended by the Board of Selectmen)

A motion was made by Chip Joseph and seconded by Roberta Lanctot to accept the Article as read. Bill Freeman asked if the amount of money is in the fund balance. Holly Larsen answered with yes.

Article 15 was declared passed.

#### **Article 16**

##### **Lifting/Stabilization & Extrication Equip Purchase**

To see if the town will vote to raise and appropriate the sum of \$68,000.00 for the purchase of new rescue lifting air-bags, stabilization struts, jacks and extrication tools for the Fire Department Revenues from the following: FEMA Fire Act Grant 95% match of \$64,762.00, and authorize the withdrawal of \$3,238.00 from the Fire Department Revolving Fund Account. This Article calls for no money to be raised by taxes. If the 95% match from the FEMA Fire Act Grant is not awarded, the Article is void.  
(Recommended by the Board of Selectmen)

A motion was made by Chip Joseph and seconded by Bob Lord to accept the Article as read. Cheryl Lord asked how much money is in that account. Brad Eldridge replied with \$17,000.00.

Article 16 was declared passed.

#### **Article 17**

##### **Town Hall Building Maintenance Fund**

To see if the town will vote to establish a Town Hall Building Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for repair and upkeep of the Town Hall building and to raise and appropriate the sum of \$7,500.00 to be placed in this fund. This sum to come from Unassigned Fund Balance. No amount to be raised from taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Debbie Freeman to accept the Article as read. Elaine Sweatt asked if there was any research done regarding Berlin prisoners painting the outside of the town hall building. She stated the Damm House had been spray painted last summer and perhaps the company they used would be less expensive. She also mentioned the roof (shingles) need to be replaced. Clifford Lane stated the church is expecting to get help from the Berlin prisoners to paint the church. Tiffany responded with the prison rules have changed and the prisoners no longer can paint exterior, only interior. She is going to look into other options.

Article 17 was declared passed.

**Article 18****Library Building**

To see if the town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Library Capital Reserve Fund previously established with said funds to come from Unassigned Fund Balance. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Richard Roy to accept the Article as read. There was no discussion.

Article 18 was declared passed.

**Article 19****Errol Forest Commission-Future Land Acquisition**

To see if the town will vote to establish a Town Forest Land Acquisition Capital Reserve Fund under the provisions of RSA 35:1 for purpose of acquiring land for the Errol Town Forest and to raise and appropriate the sum of \$5,000.00 to be placed in this fund. Said monies to come from the Errol Town Forest Maintenance Fund. No taxes will be raised with this Article. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Roberta Lanctot to accept the Article as read. Bob Lord explained this is an important Article for the town to acquire additional land.

Article 19 was declared passed.

**Article 20****Other Business**

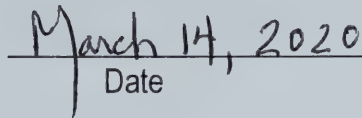
To transact any other business that may legally come before this meeting.

A motion was made by Alex Grover and seconded by Ray Labrecque to accept the Article as read. Brad Eldridge thanked Tom Freedman for being the previous Fire Chief and for his countless hours and dedication working on the grants. He also thanked Holly Larsen for her help with the fire department budget. He finished up by explaining what everyone should do if they feel they contracted the COVID-19 virus. He asked residents to contact their primary care physician. He continued with saying Errol Rescue Squad will all always come for you, but to please keep in mind this town only has one ambulance. If you are infected, you will need to be quarantined, the rescue crew will need to be quarantined and the ambulance will need to be thoroughly cleaned and disinfected. He mentioned if anyone would like a smoke detector and/or a carbon monoxide detector to please let him know. They are available at no cost, including installation. Lastly, he mentioned if anyone would like to have a house address number sign, the cost is \$20.00, which includes installation. Bob Lord addressed Tom Freedman's hard work and dedication thanking him for everything. Richard Roy asked if the town would consider paving the Town Transfer Station. He thinks it would

be a good idea and much safer for the residents. Tiffany Sweatt thanked Holly Larsen for her good work for the last two years as the town financial assistant. She also informed everyone there will be a public meeting on Monday, March 16, 2020 at 6pm regarding the Sewer Asset Management Plan.  
Article 20 was declared passed.

Meeting adjourned: 11:05AM  
First motion: Alex Grover  
Second motion: Brad Eldridge

  
Ella Logan

  
Date



Errol Consolidated School  
PO Box 129 – 99 Main Street  
Errol, New Hampshire 03579  
(603) 482-3341 Fax (603) 482-3722  
[errolschool@yahoo.com](mailto:errolschool@yahoo.com)

# Annual Report

Of the

## School Officials

Of the School District Of

## Errol, New Hampshire

For the

## Fiscal Year Ending June 30, 2020



# OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Leslie Swanson	2021
CLERK	Cheryl Lord	2021
TREASURER	Terri Ruel	2021
AUDITORS	The Mercier Group, pc	
SCHOOL BOARD	Kevin Follis	2022
	Crystal Labrecque (Chair)	2023
	Stacey Smith	2021

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

## SUPERINTENDENT OF SCHOOLS

David Backler

## BUSINESS ADMINISTRATOR

Roselle Higgins

## DIRECTOR OF SPECIAL SERVICES

Wayne King



**2021**  
**WARRANT**

**Errol Local School**

The inhabitants of the School District of Errol Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 9, 2021 (Voting by Ballot); Time: 3:pm to 7:00 pm – Elections @ Errol Town Hall

Date: March 13, 2021 (Annual Meeting); Time: 9:00 am – Business Meeting @ Errol Fire Station

Details: Articles 1-4 by Ballot; Articles 5-12 by voice vote during the annual meeting

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 12, 2021, a true and attested copy of this document was posted at the place of meeting Errol Consolidated School, and Errol Post Office and that an original was delivered to the Town of Errol Officials.

Name	Position	Signature
Crystal Labrecque	Chairperson	
Stacey Smith	Member of the Board	
Kevin Follis	Member of the Board	

**Article 01 Election of Board**

To choose a member of the school board for the ensuing three (3) years.

Yes      No

**Article 02 Election of Treasurer**

To choose a Treasurer for the ensuing three (3) years.

Yes      No

**Article 03 Election of a Moderator**

To choose a Moderator for the ensuing three (3) years.

Yes      No

**Article 04 Election of a Clerk**

To choose a Clerk for the ensuing three (3) years.

Yes      No



**Article 05 Reports**

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

Yes  No

**Article 06 Set Salaries**

To set the salaries of school district officers:

School Board Chair	\$350.00
School Board Members (2)	\$250.00 each
Treasurer	\$450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(Recommended by the School Board.)

Yes  No

**Article 07 Operating Budget**

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of **\$600,513** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows:. (Majority vote required)

Regular Education	\$ 209,908
High School Tuition	\$203,250
Special Education	\$ 250
Other Education	\$ 288
Student Support Services	\$ 18,753
Staff Support Services	\$ 1,231
School Board	\$ 15,933
SAU #20	\$ 57,086
Administrative Support	\$ 33,918
Custodial/Building	\$ 39,621
Student Transportation	\$ 20,275

Yes  No

**Article 08 Food Service**

To see if the town will vote to raise and appropriate the sum of **\$29,570** to be added to the Food Service Program Special Revenue Fund, with \$13,950 to come from grants, and/or food service sales. Recommended by the Errol School Board. Majority vote required.

Yes  No



2021  
**WARRANT**

**Article 09 Federal Grant Programs**

To see if the District will vote to raise and appropriate the sum of **\$20,000** to be added to the Federal and Private Grants Special Revenue Fund, with said funds to come from federal and/or private grants. Recommended by the Errol School Board. Majority vote required.

Yes  No

**Article 10 Building & Grounds Capital Reserve Fund**

To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required)

Yes  No

**Article 11 Teacher Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of **\$1,000** to be added to the Teacher Benefit Expendable Trust Fund previously established. Recommended by the school board. (Majority vote required)

Yes  No

**Article 12 Other Business**

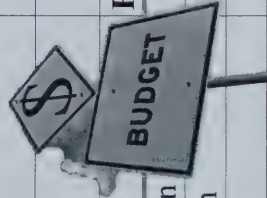
To transact any other business that may legally come before this meeting.

Yes  No

# ERROL SCHOOL DISTRICT

## Proposed Budget - Fiscal Year 2022

Revenue Accounts	FY20 Adopted	FY 2020 Actuals	FY 21 Adopted	FY22 Proposed	\$ Change	% Change
Local Appropriations	\$320,592	\$ 320,592.00	\$321,207.46	\$ 410,328.00	\$89,120.54	27.7%
Tuition	\$50,500	\$ 101,130.12	\$24,665.00	\$ 24,665.00	\$0.00	0.0%
Interest	\$250	\$ 419.79	\$250.00	\$ 250.00	\$0.00	0.0%
Refund Prior Year	\$250	\$ 2,537.27	\$250.00	\$ 250.00	\$0.00	0.0%
Other Revenue	\$0	\$ 34.22	\$0.00	\$ -	\$0.00	#DIV/0!
State Adequacy Tax	\$179,829	\$ 179,829.00	\$156,945.00	\$ 145,440.00	(\$11,505.00)	-7.3%
Federal Forest	\$0	\$ 346.07	\$0.00	\$ -	\$0.00	#DIV/0!
Transfer to Food Service	\$13,350	\$ 14,502.20	\$12,950.00	\$ 10,150.00	(\$2,800.00)	-21.6%
Transfer to Federal Funds	\$20,000	\$ 27,225.72	\$20,000.00	\$ 20,000.00	\$0.00	0.0%
Transfer from CRF/ETF	\$0	\$ 2,537.27	\$0.00	\$ -	\$0.00	#DIV/0!
Fund Balance	\$40,916	\$ 40,916.00	\$109,837.54	\$ 50,000.00	(\$59,837.54)	-54.5%
Fund Balance Retained	(\$10,664)	\$ (10,663.82)	(\$12,511.00)	\$ -	\$12,511.00	-100.0%
<b>Grand Total Revenues</b>	<b>\$615,023.00</b>	<b>\$679,405.84</b>	<b>\$633,594.00</b>	<b>\$661,083.00</b>	<b>\$27,489.00</b>	<b>4.3%</b>

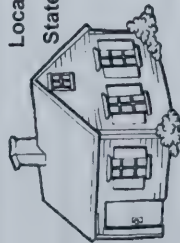


Description	FY20 Adopted	FY 2020 Actuals	FY 21 Adopted	FY22 Proposed	\$ Change	% Change
Regular Education	\$360,874.00	\$347,242.91	\$379,443.00	\$413,157.95	\$33,714.95	8.9%
Special Education	\$100.00	\$0.00	\$100.00	\$250.00	\$150.00	150.0%
Other Education	\$0.00	\$0.00	\$100.00	\$288.00	\$188.00	188.0%
Student Support Services	\$18,714.00	\$11,445.69	\$17,129.00	\$18,753.29	\$1,624.29	9.5%
Staff Support Services	\$1,197.00	\$439.06	\$1,181.00	\$1,231.00	\$50.00	4.2%
School Board	\$80,153.00	\$69,492.17	\$79,697.00	\$73,019.00	-\$6,678.00	-8.4%
Administrative Services	\$36,570.00	\$33,935.94	\$35,082.00	\$33,918.01	-\$1,163.99	-3.3%
Custodial Services	\$37,937.00	\$31,841.45	\$40,017.00	\$39,621.09	-\$395.91	-1.0%
Transportation Services	\$20,275.00	\$20,000.00	\$20,275.00	\$20,275.00	\$0.00	0.0%
Transfers	\$59,203.00	\$25,896.93	\$60,570.00	\$60,570.00	\$0.00	0.0%
<b>Grand Total Expenses</b>	<b>\$615,023.00</b>	<b>\$540,294.15</b>	<b>\$633,594.00</b>	<b>\$661,083.35</b>	<b>\$27,489.35</b>	<b>4.3%</b>

# ERROL SCHOOL DISTRICT

## TAX IMPACT SUMMARY

	Adopted <u>2018-2019</u>	Proposed <u>2019-2020</u>	Adopted <u>2019-2020</u>	Proposed <u>2020-2021</u>	Revised <u>2020-2021</u>	Proposed <u>2021-2022</u>	
Regular Education:	\$ 459,649.00	\$ 543,820.00	\$ 543,820.00	\$ 561,624.00	\$ 561,624.00	\$ 589,113.00	\$ 27,489.00 5.1%
Special Education:	\$ 14,075.00	\$ 12,000.00	\$ 12,000.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ - 0.0%
Warrants:	\$ 58,928.00	\$ 59,203.00	\$ 59,203.00	\$ 60,570.00	\$ 60,570.00	\$ 60,570.00	\$ - 0.0%
<b>Total Operating Budget:</b>	<b>\$ 532,652.00</b>	<b>\$ 615,023.00</b>	<b>\$ 615,023.00</b>	<b>\$ 633,594.00</b>	<b>\$ 633,594.00</b>	<b>\$ 661,083.00</b>	<b>\$ 27,489.00 4.5%</b>
Less: Total Revenues and Credits:	\$ 99,450.00	\$ 84,550.00	\$ 84,350.00	\$ 108,350.00	\$ 58,115.00	\$ 55,315.00	\$ (2,800.00) -3.3%
Fund Balance:	16,548.00	25,000.00	40,915.82	20,000.00	109,837.54	50,000.00	\$ (59,837.54) -146.2%
Fund Balance Retained	\$ (9,924.00)	\$ (10,664.00)	\$ (10,663.82)	\$ (10,663.82)	\$ (12,511.00)	\$ -	\$ 12,511.00 -117.3%
<b>Total Revenues</b>	<b>\$ 106,074.00</b>	<b>\$ 98,886.00</b>	<b>\$ 114,602.00</b>	<b>\$ 117,686.18</b>	<b>\$ 155,441.54</b>	<b>\$ 105,315.00</b>	<b>\$ 40,839.54 35.6%</b>
District Assessment	\$ 426,578.00	\$ 516,137.00	\$ 500,421.00	\$ 515,907.82	\$ 478,152.46	\$ 555,768.00	\$ 77,615.54 15.5%
Less: State Education Grant:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - #DIV/0!
Less: State Education Tax:	\$ 181,346.00	\$ 179,829.00	\$ 179,829.00	\$ 156,945.00	\$ 156,945.00	\$ 145,440.00	\$ (11,505.00) -6.4%
<b>Local School Tax Portion:</b>	<b>\$ 245,232.00</b>	<b>\$ 336,308.00</b>	<b>\$ 320,592.00</b>	<b>\$ 358,962.82</b>	<b>\$ 321,207.46</b>	<b>\$ 410,328.00</b>	<b>\$ 89,120.54 27.8%</b>
Local School Tax Rate:	2.83	3.89	3.61	4.04	3.57	4.56	
State School Tax Rate:	2.33	2.31	2.27	1.98	1.94	1.80	
<b>Total School Tax:</b>	<b>5.17</b>	<b>6.20</b>	<b>5.88</b>	<b>6.02</b>	<b>5.51</b>	<b>6.36</b>	
	0.32	1.03	0.71	0.14	(0.37)	0.85	
Total Equalized Evaluation:	\$ 86,533,282	\$ 86,533,282	\$ 88,834,525	\$ 88,834,525	\$ 90,067,236	\$ 90,067,236	
Total Valuation w/o Utilities:	\$ 77,728,082	\$ 77,728,082	\$ 79,301,125	\$ 79,301,125	\$ 80,769,036	\$ 80,769,036	
<b>Tax Impact on Use of Fund Balance</b>	<b>\$ 0.08</b>	<b>\$ 0.17</b>	<b>\$ 0.34</b>	<b>\$ 0.11</b>	<b>\$ 1.08</b>	<b>\$ 0.56</b>	
Budget Increase \$xx,xxx = \$1.00:	\$ 86,533	\$ 86,533	\$ 88,834	\$ 88,834	\$ 90,067	\$ 90,067	
\$10,000 Increase = \$0.xx	\$ 0.12	\$ 0.12	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	
Lunch Program	\$ 27,428.00	\$ 27,703.00	\$ 27,703.00	\$ 29,570.00	\$ 29,570.00	\$ 29,570.00	
Federal & Private Grants	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Building Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Tuition Expendable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Teacher Benefit Exp. Trust Fd	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
<b>Operating Budget</b>	<b>\$ 58,928.00</b>	<b>\$ 59,203.00</b>	<b>\$ 59,203.00</b>	<b>\$ 60,570.00</b>	<b>\$ 60,570.00</b>	<b>\$ 60,570.00</b>	
	\$ 473,724.00	\$ 555,820.00	\$ 555,820.00	\$ 573,024.00	\$ 573,024.00	\$ 600,513.00	





**Errol Consolidated School**  
**Principal's Report**  
**2020-2021**

<p align="center"><b>Errol Consolidated School</b>  P.O. Box 129  99 Main Street  Errol, NH 03579  603-482-3341  <a href="http://www.ecsnh.org">www.ecsnh.org</a></p>
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**DEMOGRAPHICS AND OPENING:**

The 2020/2021 school year started on September 8, with eleven students registered in grades Kindergarten through Eighth Grade. In October, two additional students registered, bringing the student total to thirteen, and in December, two students transferred to different schools, bringing the current number of enrolled students at ECS to eleven.

**Staffing for 2020-2021**

Existing full time staff:

Teri Cote (classroom teacher)	\$42,592.00
Leslie Swanson (classroom teacher)	\$29,920.50

Existing part-time staff:

Nancy Bourassa (cafeteria director)	\$17,198.00
Barbara Lemieux (head custodian)	\$11,772.00
Terri Ruel (administrative assistant)	\$ 5,528.00

New full time staff:

Amy Burlock	\$58,000.00
(Principal, Classroom Teacher, Special Education Teacher/Case Manager, Guidance)	



It goes without saying, this year has certainly been a unique year with atypical challenges to schools. Although these challenges proved additional work, they also created opportunities to meet and collaborate with community members, parents and school staff in order to create a safe environment for our students and staff at ECS. Each of these encounters have given me the opportunity to learn more about the community and how to create a partnership in education. I look forward to continuing these partnerships with the Errol community to create a strong education for all students at the Errol Consolidated School. The flexibility and support shown by the staff, students, families and community at large has been observed daily and is greatly appreciated. It is refreshing to collaborate with staff, students and families to make this year successful, as well as memorable.

**ACADEMICS**

Celebrations:

The ECS K-8 staff has been working tirelessly to design and redesign a learning environment that is engaging, thought provoking and emotionally supportive, while adjusting for COVID regulations and significant fluctuations in student need and student population. After collecting data throughout the year (NWEA testing, formal and informal assessments at ECS) we are happy to report no significant regression was noted coming off remote learning in the spring of 2020. These challenges and adaptations have only strengthened lessons and student learning as we all learn to navigate new challenges in teaching, time constraints and technology. This is highly attributed to teacher collaboration, student flexibility and parent communication.

Our teachers work hard to bring interdisciplinary activities, which are engaging and relevant, to the doorstep of our students. The students started the school year off a project that included math concepts, physical activity and communication skills. They created a frisbee golf course of their very own; each student was responsible for creating one golf hole and writing instructions on how to complete it. The outcome was a set of creative and engaging holes that together made a frisbee golf course. We were happy to be able to share this project with families during an outdoor family night.

A second activity which demonstrates deeper thinking and real-world applications is the Stock Market game that grades 4-8 participated in this fall season. Students from across the state signed up to participate in this activity. It required students to think analytically, to use technology skills, to conduct research, and to put those findings to immediate use in a real world scenario. Students kept track of their personal progress each day and were able to access a database to compare their progress with other students around the state. We are proud to announce that one of our very own students was ranked #2 in the NH middle school division; we are waiting with anticipation for her official recognition to arrive.

In the past, our little school has been able to invite enriching programs into the school to promote inquiry for learning. This year has been challenging in this respect, as we look to bring those programs into the school in alternate ways. Currently, students and teachers are preparing to meet with White Mountain Science Institute (WMSI) to explore using robotics and mapping programs. A grant was written to cover all costs associated with these instructional programs, as well as the student kits. Furthermore, grants funded training sessions for teachers in order to lead instruction with this technology independently of WMSI support throughout the year.

#### **Goals/Next Steps:**

It is the goal at ECS to continue to bring enriching programs to students through partnerships with programs such as, WMSI and Nature's Outdoor Classroom. We are currently working with these programs to set up a schedule to include these programs in our instructional plan for the remaining school year.

Currently, the K-1 classroom is in the process of planning a collaborative Project Based Learning (PBL) unit with another multi-grade school in the area. It is our hope that this collaboration will open further learning opportunities for our students and staff.

### **SOCIAL EMOTIONAL LEARNING**

#### **Celebrations:**

Two years ago, SAU #20 initiated a Social Emotional Learning (SEL) initiative in all schools within the SAU, "Choose Love," a worldwide movement. The Choose Love curriculum has prepared students at ECS to participate in the ongoing SEL initiatives we have launched this school year. Two of these are: Spotlight Board and Catching and Throwing Kindness. Our Spotlight Board is a way for members of the school community to recognize positive traits of the student and/or staff member currently in the spotlight. This initiative has helped our students and staff see what others see in them, refocusing our thoughts and fostering a growth mindset, as well as strengthening resilience, focusing on what we do well and what others do well.

Catching and Throwing Kindness is a way to think about helping those who may need a little extra kindness during these trying times. In fact, the students are seeing, first hand, the positive impact they are making on others when they throw kindness. The school had a visit from a conservation officer to recognize a student who sent him and his office an appreciation letter on 9-11 (all our students wrote appreciation letters to community service workers of their choice); he wanted the students to know how much the letter meant to the workers at his office. Another example of how the students are seeing the effects of their kindness is the many words of thanks and appreciation, spoken and written, from our Senior population here in Errol after they received cards from our students during the Holiday season.

#### **Goals/Next Steps:**

It is the goal of the Errol Consolidated School to help our students be aware of how their own kindness brings positive effects to others, as well as knowing how to use strategies to help themselves. We will continue to explore ways in which to throw kindness to those in our community of Errol and beyond, as well as celebrating the good we catch others throwing around in the world. We plan to continue spotlighting members of our school community throughout the remainder of the school year.



## **SAFETY AND HEALTH**

### **Celebrations:**

Staff, students and families have all adjusted to the new routines and restrictions imposed on the school this year. I admire the sacrifice, dedication, flexibility and support from all in creating and adjusting routines which keep our students and staff safe; this has been the foundation of our school this year as we think creatively and continue to adjust to current trends and student needs.

Our eighth grade students are active participants in the school's wellness committee, bringing healthy foods, activities and fun ideas into the school day. Their first meeting was during remote learning, in which they participated in a discussion about how to meet these goals while students are remote learning. The initial activity was creating overnight oats and it brought the students together as a community to share an activity, even though they were all in different locations, helping to keep us all connected. Currently, they are involved with developing Beach Day and how we can incorporate healthy choices into this fun activity. Participating on this committee will help these students develop leadership skills which will come in handy when they transition to high school.

The whole school is also participating in the Winter Walks program sponsored by the "Run For You" running club based out of Gorham. The students are walking outside each day for ten minutes and recording their time to submit at the end of winter, when they will be put into a drawing for a gift certificate from the Chamber of Commerce. If you are interested in participating in the program check out the school's Facebook or Website pages for more information.

### **Goals/Next Steps:**

A priority of ECS is to keep our students and staff safe. One of our goals is to continue to include eighth grade students in the planning of health and wellness activities to help them develop leadership skills and to have voice and choice in school. The next activity being developed by the wellness committee will be a Winter Carnival with physical activities.

## **COMMUNITY**

### **Celebrations:**

ECS has traditionally brought entertainment to the community to showcase student growth and community engagement. Due to restrictions that we are all becoming personally aware of, we were unable to bring these events to the community as usual. We are proud to say we were able to invite our families to a last minute video meeting to share holiday activities and presentations that were prepared by students and staff in a short amount of preparation time.

### **Goals/Next Steps:**

Our goal this year is to continue to think creatively to bring student learning to the community. We hope to provide a video conference in which students demonstrate their learning to share with the community. We also hope to host a spring show highlighting the arts at school this year. Check our Facebook and Website pages and local bulletin boards for more updates to come.

In closing, I would like to share my respect and appreciation for the partnerships developed between staff, students and parents throughout this year to create a plan that works to keep our students and staff safe. Following these rules, restrictions and guidelines will keep us in-person learning. Please take a moment to follow up-to-date news from the school by going to [www.ecsnh.org](http://www.ecsnh.org) or following us on Facebook. I would like to personally thank the citizens of Errol, the members of the School Board, the Superintendent, SAU #20 staff, staff at MVS and GRS cooperative, and, of course, our hard working staff at ECS for their support of the school.

Respectfully Submitted,

Amy Burlock, Principal

**Superintendent's Report  
Errol School District  
Errol, New Hampshire  
2020**

Dear Citizens of Errol,

Thank you for supporting the Errol Consolidated School!

In 2020 the Errol School District experienced another successful educational journey for students and staff. This school year will surely go down as the most challenging year any of us has experienced. Within this framework, the staff, parents, community, and the school board stayed focused on the needs of our students. The focus of the team allowed for a successful year in spite of all the difficulties.

The 2019-2020 school year started typically and continued that way through the beginning of 2020. Beginning in February, things began to change as the COVID-19 pandemic took hold throughout the world. On March 15, 2020, the Governor moved all schools to remote learning, which put us all on a different path. From that day forward, every staff person at the Errol Consolidated School focused on meeting every student's needs by any means necessary. We are so proud of the students, staff, and community for the fantastic efforts to maintain a semblance of normalcy and ensure student learning continued. It was a year like no other, and in the most trying of times, you realize how capable you are.

Students and staff at ECS understand that they are members of a vital, supportive, and unique community. Developing a sense of place is supported in many ways, including students raising trout fingerlings to restock our local waterways. The entire Town of Errol is always included for special activities or programs that take place at the Town Hall or ECS. All of this, in addition to the quality education provided by the Errol Consolidated School Staff, is what makes the Errol Consolidated School and the Errol community such a great place to live and raise children.

As a true community school, Errol can serve as an example for other schools in New Hampshire. Our students break bread weekly with our Errol Senior Citizens who attend Senior Meals. Resident artists and musicians provide opportunities for students to take part in activities that are made available to only a handful of schools in New Hampshire. These opportunities show a true commitment from the community to ensure powerful educational experiences happen on a regular basis for all of our students.

I would like to welcome Amy Burlock to the Errol Consolidated School community. Mrs. Burlock joined the school this summer as our teaching/principal. She brings a background in special education, art instruction and has even taught in Errol in the past. her many talents will be assets in Errol for years to come. I would also like to thank Terri

Cote for her years of teaching in Errol. At the end of the year, Mrs. Cote plans to retire and focus on her family. She will truly be missed.

Thanks go out to our current School Board Members, Crystal Labrecque, Stacey Smith, and Kevin Follis who volunteer their time to make the Errol School a better place for our children. Thanks also to the community for the continued support for our school. The pride in ECS displayed in our community is truly heartwarming!

Please do not hesitate to visit, email [david.backler@sau20.org](mailto:david.backler@sau20.org) or call me at 466-3632 x 1105 if you have any questions, concerns, or wish to discuss the education of the children of Errol.

Sincerely,

David Backler  
Superintendent, SAU 20

## SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2020-2021 Budget	2021-2022 Budget
Professional Services (Pre-school/Speech)	\$ 81,077	\$ 81,960
Instructional Staff Development Services	\$ 32,071	\$ 27,245
Network Administration	\$ 103,210	\$ 107,831
School Board	\$ 8,073	\$ 6,405
Administrative Services	\$ 34,992	\$ 28,320
Superintendent Services	\$ 174,204	\$ 184,047
Special Education Services	\$ 122,441	\$ 132,143
Support Services-Business	\$ 328,809	\$ 347,320
Building/Custodial	\$ 6,490	\$ 6,490
<b>TOTAL EXPENSES:</b>	<b>\$ 891,367</b>	<b>\$ 921,761</b>

Revenues		2021-2022		Apportionment	
				2020-2021	2021-2022
Interest	\$ 400	Dummer	\$41,134	\$45,703	
Serv to LEA	\$ 19,000	Errol	\$63,464	\$57,086	
Wellness Grant	\$ -	Milan	\$152,834	\$156,008	
Speech Serv	\$ 81,960	GRS Coop	\$513,459	\$516,603	
Fund Balance	\$ 45,000		<b>\$770,891</b>	<b>\$775,401</b>	
<b>Total Revenue</b>	<b>\$ 146,360</b>				

**Total Revenues & Apportionments      \$ 921,761**

### SAU Staff

466-3632 ext(below)

Personnel	Title	Email	Extension
David Backler	Superintendent	david.backler@sau20.org	1105
Roselle Higgins	Business Administrator	roselle.higgins@sau20.org	1104
Wayne King	SPED Director	wayne.king@sau20.org	1106
Amanda Ramsay	Technology Director	amanda.ramsay@sau20.org	1108
Clemence Simard	Business Assistant	clemence.simard@sau20.org	1103
Cassandra Micucci	HR/PR Specialist	cassandra.micucci@sau20.org	1107
Lynn Waller	Administrative Assistant	lynn.waller@sau20.org	1101
Lisa Sankiw	Administrative Assistant	lisa.sankiw@sau20.org	1102

ERROL SCHOOL DISTRICT MEETING  
STATE OF NEW HAMPSHIRE  
MARCH 14, 2020

The Errol School District's election of officers was held on March 10, 2020. The Polls were opened at 3:00 pm for voting on Articles 1 and 2 by Moderator, Leslie Swanson. The polls were closed at 7:00 pm. Ballots were counted immediately following the close of the polls by Sharon Lane, Supervisor of the Checklist and Carolyn Labrecque, Ballot clerk. There were 48 ballots cast and the results are as follows:

**Article 01:** To choose a member of the school board for the ensuing three (3) years

**Crystal Labrecque** received 43 votes and **David Labrecque** received 1 vote. Crystal Labrecque was declared School Board Member for three years.

**Article 02:** To choose a treasurer for the ensuing year.

**Terri Ruel** received 43 votes and **Jamie Woodward** received 1 vote. Terri Ruel was declared Treasurer for the ensuing year

**Article 03:** Reports

To see if the district will vote to accept the reports of agents, auditors, committees and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Tiffany Sweatt and seconded by Nancy Bourassa to accept Article 3 as read.

There being no discussion, the Moderator called for the vote on Article 3. Voice vote was in the affirmative and Article 3 was declared passed.

**Article 04:** To set the salaries of school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	\$ 250.00
Treasurer	\$ 450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00
Ballot Clerks (3)	\$ 25.00
(Recommended by the School Board)	

A motion was made by Bob Lord and seconded by Barbara Lemieux to accept Article 4 as read.

There being no discussion, the Moderator called for the vote on Article 4. Voice vote was in the affirmative and Article 4 was declared passed.

**Article 05: Operating Budget**

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S Recommended amount of **\$573,024** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows: (Majority vote required)

Regular Education	\$ 214,943
High School Tuition	\$ 164,500
Special Education	\$ 100
Other Education	\$ 100
Student Support Services	\$ 17,129
Staff Support Services	\$ 1,181
School Board	\$ 16,233
SAU #20	\$ 63,464
Administrative Support	\$ 35,082
Custodial/Building	\$ 40,017
Student Transportation	\$ 20,275

A motion was made by Ray Laberecque and seconded by Tiffany Sweatt to accept Article 5 as read.

There being no discussion, the Moderator called for the vote on Article 5. Voice vote was in the affirmative and Article 5 was declared passed.

**Article 06: Food Service**

To see if the town will vote to raise and appropriate the sum of **\$29,570** to be added to food Service Program Special Revenue Fund, with \$13,950 to come from grants, and/or food service sales. Recommended by the Errol School Board. Majority vote required.

A motion was made by Tiffany Sweatt and seconded by Barbara Lemieux to accept Article 6 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

**Article 07: Federal Grant Programs**

To see if the District will vote to raise and appropriate the sum of **\$20,000** to be added to the Federal and Private Grants Special Revenue Fund, with said funds to come from federal and/or private grants. Recommended by the Errol School Board. Majority vote required.

A motion was made by Tiffany Sweatt and seconded by Bob Lord to accept Article 7 as read.

There being no discussion, the Moderator called for the vote on Article 7. Voice vote was in the affirmative and Article 7 was declared passed.

**Article 08: Building & Grounds Capital Reserve Fund**

To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required)

A motion was made by Scott Rineer and seconded by Tiffany Sweatt to accept Article 8 as read.

There being no discussion, the Moderator called for the vote on Article 8. Voice vote was in the affirmative and Article 8 was declared passed.

**Article 09: Teacher Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of **\$1,000** to be added to the Teacher Benefit Trust Fund previously established. Recommended by the school board. (Majority vote required)

A motion was made by Elsie Hall and seconded by Bob Lord to accept Article 9 as read.

Deb Freedman asked how much was in that fund. There is \$6,841.12 in that fund. Deb Freedman asked if that could be changed. Stacy Smith explained that they made sure that there would be enough for the next 5 years.

There being no further discussion, the Moderator called for the vote on Article 9. Voice vote was in the affirmative and Article 9 was declared passed.


**Article 10: To transact any other business that may legally come before this meeting.**

Superintendent David Backler presented Kathy Urso with a placque commemorating her many years at the Errol School. He went on to say that she was dedicated to the students and the school and always went above and beyond for them. He congratulated her on her retirement and said she will be missed.

Kathy Urso spoke and said Errol will always be home and that she will be around to offer any help needed and thanked everyone.

There being no further business, a motion was made by Tiffany Sweatt and seconded by Scott Rineer to adjourn. Voice vote was in the affirmative and the meeting was declared adjourned at 9:23 am.

Respectfully submitted,



Cheryl Lord  
Errol School District Clerk

# The Mercier Group

*a professional corporation*

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## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS*

To the Members of the School Board and Management  
Errol School District

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Errol School District as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion.

An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Errol School District, as of June 30, 2020, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

### **Other Matters.**

*Required Supplementary Information.* Accounting principles generally accepted in the United States of America require that the *Management Discussion and Analysis* beginning on page iii and the budgetary and pension information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the



basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

*Supplementary Information.* Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the School District's basic financial statements. The accompanying schedules listed in the table of contents such as the combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying supplementary information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Paul J. Mercier, Jr. cpa for*

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**The Mercier Group**, a professional corporation

Grantham, New Hampshire

September 30, 2020

<sup>1</sup>This auditor's report refers to the full set of GAAP financial statements on file with the Schoolboard and not the individual reports and schedules published in the School District's Annual Report.

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2020

For School District of ERROL, NH

SAU # 20

**DUE TO THE NH DEPARTMENT OF REVENUE**  
Not Later Than September 1, 2020

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

Crystal Labrecque

Oct 19, 2020

School Board Chairperson

Date

David Backler

Oct 21, 2020

Superintendent of Schools:

Date:

**SCHOOL BOARD MEMBERS**

*Please sign in ink.*

[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230-5090

**ERROL SCHOOL DISTRICT**  
**Annual School Financial Report**  
For the Year Ending June 30, 2020

BALANCE SHEET					
		General	Food Service	Grants	Trust Funds
<b>ASSETS</b>					
<b>Current Assets</b>					
1. CASH	100	14,872.64	0.00	0.00	0.00
2. INVESTMENTS	110	78,347.21	0.00	0.00	250,476.17
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	26,674.45	0.00	0.00	340.00
5. INTERGOV'T REC	140	0.00	3,338.23	20,953.41	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		<b>119,894.30</b>	<b>3,338.23</b>	<b>20,953.41</b>	<b>250,816.17</b>
<b>LIAB &amp; FUND EQUITY</b>					
<b>Current Liabilities</b>					
12. INTERFUND PAYABLES	400	0.00	2,349.53	14,133.52	10,531.40
13. INTERGOV'T PAYABLES	410	4,617.64	988.70	3,512.10	0.00
14. OTHER PAYABLES	420	5,439.12	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	3,307.79	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>10,056.76</b>	<b>3,338.23</b>	<b>20,953.41</b>	<b>10,531.40</b>
<b>Fund Equity</b>					
<b>Nonspendable:</b>					
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPE	752	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS	756	0.00	0.00	0.00	20,173.14
<b>Restricted:</b>					
26. RESERVE FOR ENDOWMENTS	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00		
28. UNSPENT BOND PROCEEDS					
<b>Committed:</b>					
29. RESERVE FOR CONTINUING A	754	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANC	753	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINE		12,511.00			

**ERROL SCHOOL DISTRICT**  
**Annual School Financial Report**  
For the Year Ending June 30, 2020

		General	Food Service	Grants	Trust Funds
<b>Assigned:</b>					
33. RESERVED FOR SPECIAL PUF	760	0.00	0.00	0.00	220,111.63
34. RESERVE FOR ENCUMBRANC	753	0.00	0.00	0.00	0.00
<b>35. UNASSIGNED FUND BALANC</b>	<b>770</b>	<b>97,326.54</b>			
<b>36. Total Fund Equity lines 23-35</b>		<b>109,837.54</b>	<b>0.00</b>	<b>0.00</b>	<b>240,284.77</b>
<b>37. TOT LIAB &amp; FUND EQUITY lines 22 &amp;</b>		<b>119,894.30</b>	<b>3,338.23</b>	<b>20,953.41</b>	<b>250,816.17</b>
<b>REVENUES</b>					
<b>Revenue From Local Sources</b>					
1. Total Assessments	1100-1119	320,592.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	101,130.12		0.00	
3. Transportation Fees from All Sourc	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	419.79	0.00	0.00	558.00
5. Food Services Sales	1600-1699		7,239.05		
6. Other Revenue from Local Sources	1700-1999	2,571.49	0.00	175.40	120.00
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>		<b>104,121.40</b>	<b>7,239.05</b>	<b>175.40</b>	<b>678.00</b>
<b>8. Total Local Revenue Lines 1 &amp; 7</b>		<b>424,713.40</b>	<b>7,239.05</b>	<b>175.40</b>	<b>678.00</b>
<b>Revenue from State Sources</b>					
<b>UNRESTRICTED GRANTS-IN-AID</b>					
9. Adequacy Education Grant	3111	0.00			
10. Statewide Enhanced Education T	3112	179,829.00			
11. Shared Revenues	3119				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid 9-12</b>		<b>179,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RESTRICTED GRANTS-IN-AID</b>					
14. School Building Aid	3210	0.00			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	0.00			
18. Vocational Education	3241-3249	0.00		4,858.18	
19. All Other Restricted Grants-in Ai	3250-3299	0.00	2,287.62	5,515.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>		<b>0.00</b>	<b>2,287.62</b>	<b>10,373.18</b>	<b>0.00</b>
21. Grants-in-Aid Through Other Pub	3700	0.00	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00		0.00	
<b>23. Total Revenue from State Sources Lines 13,</b>		<b>179,829.00</b>	<b>2,287.62</b>	<b>10,373.18</b>	<b>0.00</b>
<b>Revenue From Federal Sources</b>					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>					
25. Restricted Grants-in-Aid Direct fr	4300-4399	0.00		10,864.26	
26. Restricted Grants-in-Aid from Fe	4500-4599	0.00	4,975.53	5,988.28	
27. Other Revenue for /on Behalf of L	4700-4999	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	346.07			
<b>29. Total Revenue from Federal Gov't (Lines 24-</b>		<b>346.07</b>	<b>4,975.53</b>	<b>16,852.54</b>	

**ERROL SCHOOL DISTRICT**  
**Annual School Financial Report**  
For the Year Ending June 30, 2020

		General	Food Service	Grants	Trust Funds
<b>Other Financing Sources</b>					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
<b>Interfund Transfers</b>					
32. Transfer from General Fund	5210		14,396.93	0.00	11,500.00
33. Transfer from Special Revenue Fd	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Fd	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	4,327.40	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
<b>39. Total Other Financing Sources (Lines 30-38)</b>		<b>4,327.40</b>	<b>14,396.93</b>	<b>0.00</b>	<b>11,500.00</b>
<b>40. Total Revenue &amp; Other Financing Sources</b>		<b>609,215.87</b>	<b>28,899.13</b>	<b>27,401.12</b>	<b>12,178.00</b>
<b>EXPENDITURES</b>					
<b>Instruction</b>					
1. Regular Programs	1100-1199	347,242.91		11,148.04	
2. Special Programs	1200-1299	0.00		0.00	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	0.00		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	0.00		0.00	
<b>7. Total Instructional Expenditures (Lines 1-6)</b>		<b>347,242.91</b>	<b>0.00</b>	<b>11,148.04</b>	<b>0.00</b>
<b>Support Services</b>					
8. Student Services	2100-2199	11,445.69		4,508.51	
9. Instructional Staff	2200-2299	439.06		9,328.30	
10. General Administration - SAU Le	2300-2399	69,492.17		0.00	
11. School Administration	2400-2499	33,935.94		0.00	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	31,841.45		0.00	
14. Student Transportation	2700-2799	20,000.00		355.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		28,899.13		
<b>18. Total Support Services (Lines 8-17)</b>		<b>167,154.31</b>	<b>28,899.13</b>	<b>14,191.81</b>	<b>0.00</b>
<b>Other Outlays</b>					
19. Facility Acquisition & Constructio	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	0.00		0.00	
21. Debt Service - Interest	5120	0.00		0.00	

**ERROL SCHOOL DISTRICT**  
**Annual School Financial Report**  
For the Year Ending June 30, 2020

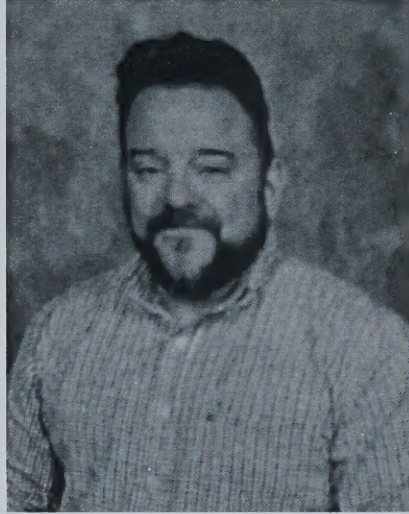
		General	Food Service	Grants	Trust Funds
<b>Other Financing Uses</b>					
22. Transfer to General Fund	5210		0.00	0.00	4,327.40
23. Transfer to Food Service (Special Revenue) F	5220-5221	14,396.93		0.00	
24. Transfers to All Other Special Reven	5222-5229	0.00			
25. Transfer to Capital Projects Fund	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	10,163.90			
27. Transfer to Expendable Trust Fun	5252	2,014.10			
28. Transfer to Nonexpendable Trust	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(678.00)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		2,061.27	
<b>32. Total Other Outlays and Financing Uses (L</b>		<b>25,896.93</b>	<b>0.00</b>	<b>2,061.27</b>	<b>4,327.40</b>
<b>33. Total Expenditures for All Purposes (Lines</b>		<b>540,294.15</b>	<b>28,899.13</b>	<b>27,401.12</b>	<b>4,327.40</b>

**AMORTIZATION OF LONG TERM DEBT**

For the Fiscal Year Ending on June 30	(1)	(2)	(3)	(4)	(6)
<b>REPORT IN WHOLE DOLLARS</b>	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc.					0.00
Amount of Interest to be Paid Next Fi					0.00
Total Debt (P&I) to be Paid Next Fisc					0.00



# *In Loving Memory*



*Wayne King*

*Director of Special Services*

*03/21/1966 to 02/04/2021*

*"To the world you may be one person: but to one person  
you may be the world." -- Dr. Seuss*







