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Town of

Ellsworth

NEW HAMPSHIRE



Town Meeting, 1930's

Annual Report

For the Fiscal Year Ending December 31, 1999



Town Of Ellsworth, NH 1999 Annual Report

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THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the **Town of Ellsworth**, in the county of **Grafton**, qualified to vote, in the Town's affairs. You are hereby notified to meet at the Town House in Ellsworth, on <u>Tuesday the14th day of March 2000</u>, to choose all the necessary Town Officers for the ensuing year.

Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year,
Treasurer: I year, Trustees of trust fund: 3 years, Moderator: 1 year,
Supervisor of checklist: 6 years, 2 years, and 1 year.

Polling hours are from 4:00 p.m. to 6:30 p.m. followed by school district meeting.

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday**, at **7:00 p.m.**, to act upon the following Articles:

ARTICLE 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

General Government \$ 11,637.00;

Executive salaries - \$3,837.00	Administration expenses - \$1,600.00
Town House expense- \$300.00	Election and Registration - \$400.00
Insurance- \$4,000.00	Care of Cemeteries- \$100.00
Planning and zoning- \$100.00	Advertising & Regional Associations- \$800.00
Legal expenses - \$500.00	

ARTICLE 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year; and make appropriations of the same: \$8,191.00

Fire Department-	\$6,477.00	Rumney F.A.S.T. Squad- \$100	00.0
Lakes Region Dispatch	- \$1,064.00	Forest Warden Training- \$5	0.00
Rumney Fire Dept	\$ 500.00		

ARTICLE 3: To raise such sums of money and appropriate \$22,200.00 for the town's share of construction costs of a mutual aid command center, which represents Ellsworth's share of the new dispatch center and equipment.

ARTICLE 4: To vote to determine which capital repayment schedule the town will adopt. Single Payment one (1) year, three (3) year payments plus interest, five (5) year payments plus Interest or ten (10) year payments plus interest. See Capital Repayment Schedule page.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to enter an agreement with the Town of Lincoln for the dispatching of police, fire and medical calls.

ARTICLE 6: to raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Maintenance of roads: \$ 18,000.00, / Summer - \$6,000.00 Winter - \$12,000.00

ARTICLE 7: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

THE STATE OF MEN HAMPSHIRE

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Selection : 3 years, Town Clark : 1 year, The Collector, 5 year
(nemaind : 1 year, Streeting of your force 2 years, Modernoon vive

Policy hours are from \$100 p.m. to \$100 p.m. to bravel by return any extent

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Operation of Towns Recycling Center - \$3,245.00

ARTICLE 8: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For General Welfare assistance -\$1,000.00

ARTICLE 9: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same.

Pemi Baker Home health- \$386.70

ARTICLE 10: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

American Red Cross- \$50.00

ARTICLE 11: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Tri County Community Action-\$100.00

ARTICLE 12: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Plymouth Regional Clinic - \$1000.00

ARTICLE 13: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Youth and Family Services - \$100.00

ARTICLE 14: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Plymouth Area Task Force against domestic violence - \$106.00

ARTICLE 15: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For interest on Tax Anticipation notes - \$1,500.00

ARTICLE 16: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Tricothic road plowing and sanding fund - \$500.00

ARTICLE 17: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For compliance with RSA 485-A: 5-b, which states: each municipality shall either provide, or assure access to, a department of environmental services approved septage facility for its residents, for a minimum of 5 years.

Agreement with Plymouth Water & Sewer District for 2000 - \$100.00

ARTICLE 18: To see if the voters of Ellsworth will allow snowmobiles access to Ellsworth Pond Road at a speed of no more than 10 mph.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$250.00 for the purpose of supporting the nonprofit organization Neighborfest, Inc. in their mission to sponsor Neighborfest 2000.

ARTICLE 20: To see if the Town will vote to accept the reports of it's Officers and Agents.

ARTICLE 21: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

Given under our hand and seal this the 28th day of February, in the year of our Lord Two Thousand.

Kenneth P. Carlucci Rement P Carlinair

Leonard P. Clayton

Leonard P clayton

Peter W. Hughes

Peter W. Hypro

ARTICLE 78: To see It the votets of ST comp and alone externed as a ST SATTRA

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ARTHUR 20. To shed the Town will told in recent of the month of the Difference of the month of the Difference of the State of the State

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We hereby coming that we gove notice to the immobilence within one for the purpose fown of Sheeborth, to most of the time and place, and for the purpose within memioned, by portung up attented copy of the within Marram.

Cilven under our hand and seal that the Table day of Fahrungs,
in the peer of our Lord Two Thousand.

Lakes Region Mutual Fire Aid Operating and Capital Budget Funding Formulas

Annual Operating Budget:

1971 through 1999:	100%	-	Equalized Valuation (DRA – Annual Equalization Survey)
2000:	89% 7% 4%		Equalized Valuation (DRA – Annual Equalization Survey) Population Flat Rate
2001:	80% 14% 6%		Equalized Valuation (DRA - Annual Equalization Survey) Population Flat Rate
2002:	70% 20% 10%	- -	Equalized Valuation (DRA – Annual Equalization Survey) Population Flat Rate

Capital Projects Budget:

2000 through 2010: 100% - Divided equally among the current 35

member communities

NOTE:

- * Equalization Survey used is the one most currently available when the LRMFA board of directors adopts the annual operating budget.
- ** Capital Project components:
 Facility
 Equipment
 VHF high-band radio system

Lakes Region Mutual Fire Aid Capital Repayment Schedule ANNUAL

NOTES:

All payments are to be made to "Lakes Region Mutual Fire Aid", PO Box 87, Laconia, NH 03247-0087 by no later than the FIRST day of the payment period indicated.

be paid in full PRIOR to the next regular annual payment, plus interest to be calculated to date of payoff at 4.90%. Once a payment schedule is selected, a change to a different schedule is not permitted; however, the balance may

Payment	Single		Three	Three Year			live	Five Year			Ten Year	
Period	Payment	Payment	Interest	Principal	Balance	Payment	Interest	Principal	Balance	Раушен	Interest Principa	Il Balance
Apr 2000	22,200.00										22,200.00	
Jul 2000		7,851.70	271.95	7,579.75	14,620.25	4,934.34	271.95	4,662.39	17,537.61	2,760.83	7,851.70 271.95 7,579.75 14,620.25 4,934.34 271.95 4,662.39 17,537.61 2,760.83 271.95 2,488.88 19,711.12	19,711.12
Jul 2001		7,851.70	716.39	7,135.31	716.39 7,135.31 7,484.94 4,934.34	4,934.34	859.34	4,075.00	13,462.61	2,760.83	4,075.00 13,462.61 2,760.83 965.84 1,794.99 17,916.13	17,916.13
Jul 2002		7,851.70	366.76	7,484.94		0.00 4,934.34	659.67	4,274.67	4,274.67 9,187.94 2,760.83	2,760.83	877.89 1,882.94 16,033.20	16,033.20
Jul 2003						4,934.34	450.21	4,484.13	4,703.81	2,760.83	4,484.13 4,703.81 2,760.83 785.63 1,975.20 14,057.99	14,057.99
Jul 2004						4,934.30	230.49	4,703.81	(0.00)	(0.00)2,760.83	688.84 2,071.99 11,986.00	11,986.00
Jul 2005										2,760.83	587.31 2,173.52	9,812.49
Jul 2006										2,760.83	480.81 2,280.02	7,532.47
Jul 2007										2,760.83	369.09 2,391.74	5,140.73
Jul 2008										2,760.83	251.90 2,508.93	2,631.80
Jul 2009										2,760.75	128.96 2,631.79	0.00

Ellsworth \$1,064.48	\$81.00	\$22,200.00
Thornton \$9,479.06	\$391.00	\$22,200.00
<u>Campton</u> \$11,430.63	\$516.00	\$22,200.00
Lakes Region Mutual Fire Aid Dispatch annual dues and dispatch services	Annual Haz-Mat Assessment	Lakes Region Mutual Fire Aid Capital Project Payments can be made over a 3, 5 or 10 year period see attached sheet

	2000 Valuation		2000 Population	ation	Eived 20	2000 Operating Cost Components	st Components	Total
TOWN NAME:	Dollar	Percent	Number	Percent	Factor	Factor	Factor	Cost
Alton:	\$523,201,640	6.68%	3440	3.41%	\$647.37	\$33,682.83	\$1,354.00	\$35,684.20
Barnstead:	\$177,316,913	2.26%	3219	3.20%	\$647.37	\$11,415.36	\$1,267.01	\$13,329.74
Belmont:	\$278,831,915	3.56%	6100	%90'9	\$647.37	\$17,950.72	\$2,400.99	\$20,999.08
Center Harbor:	\$162,945,088	2.08%	1035	1.03%	\$647.37	\$10,490.13	\$407.38	\$11,544.88
Gilford:	\$646,747,835	8.26%	5945	2.90%	\$647.37	\$41,636.53	\$2,339.98	\$44,623.87
Gilmanton:	\$175,559,856	2.24%	2740	2.72%	\$647.37	\$11,302.24	\$1,078.48	\$13,028.09
Laconia:	\$854,056,972	10.91%	17059	16.93%	\$647.37	\$54,982.73	\$6,714.50	\$62,344.61
Meredith:	\$615,848,998	7.86%	2008	4.97%	\$647.37	\$39,647.31	\$1,971.17	\$42,265.85
New Hampton:	\$115,512,082	1.48%	1762	1.75%	\$647.37	\$7,436.47	\$693.53	\$8,777.37
Sanbornton:	\$179,969,412	2.30%	2246	2.23%	\$647.37	\$11,586.12	\$884.04	\$13,117.53
Tilton:	\$223,303,092	2.85%	3308	3.28%	\$647.37	\$14,375.87	\$1,302.04	\$16,325.29
Moultonboro:	\$1,062,154,797	13.56%	3198	3.17%	\$647.37	\$68,379.72	\$1,258.75	\$70,285.84
Sandwich:	\$190,567,840	2.43%	1129	1.12%	\$647.37	\$12,268.43	\$444.38	\$13,360.18
					!			1
Alexandria:	\$83,130,866	1.06%	1309	1.30%	\$647.37	\$5,351.82	\$515.23	\$6,514.42
Ashland:	\$110,945,532	1.42%	2022	2.01%	\$647.37	\$7,142.48	\$795.87	\$8,585,72
Bridgewater:	\$149,580,473	1.91%	821	0.81%	\$647.37	\$9,629.74	\$323.15	\$10,600.25
Bristol:	\$174,543,252	2.23%	2634	2.61%	\$647.37	\$11,236.80	\$1,036.76	\$12,920.92
Campton:	\$152,482,532	1.95%	2456	2.44%	\$647.37	\$9,816.57	\$966.69	\$11,430.63
Ellsworth:	\$5,965,517	%80.0	84	0.08%	\$647.37	\$384.05	\$33.06	\$1,064.48
Groton:	\$30,686,070	0.39%	334	0.33%	\$647.37	\$1,975.52	\$131.46	\$2,754.35
Hebron:	\$107,340,570	1.37%	414	0.41%	\$647.37	\$6,910.40	\$162.95	\$7,720.72
Holderness:	\$244,302,423	3.12%	1726	1.71%	\$647.37	\$15,727.77	\$679.36	\$17,054.51
Plymouth:	\$159,225,750	2.03%	6004	2.96%	\$647.37	\$10,250.68	\$2,363.20	\$13,261.26
Rumney:	\$91,522,541	1.17%	1445	1.43%	\$647.37	\$5,892.07	\$568.76	\$7,108.19
Thornton:	\$127,481,454	1.63%	1587	1.58%	\$647.37	\$8,207.04	\$624.65	\$9,479.06
Warren	\$33,952,879	0.43%	832	0.83%	\$647.37	\$2,185.83	\$327.48	\$3,160.68
Waterville Valley:	\$162,820,236	2.08%	204	0.20%	\$647.37	\$10,482.09	\$80.30	\$11,209.75
Wentworth	\$45,308,520	0.58%	664	%99'0	\$647.37	\$2,916.89	\$261.35	\$3,825.61
Andover	\$110.621.772	1.41%	1975	1.96%	\$647.37	\$7,121.64	\$777.37	\$8,546.38
Danbury:	\$49.354.974	0.63%	945	0.94%	\$647.37	\$3,177.39	\$371.96	\$4,196.71
Franklin:	\$274,000,745	3.50%	8411	8.35%	\$647.37	\$17,639.70	\$3,310.61	\$21,597.68
	\$47 989 194	0.61%	866	0.86%	\$647.37	\$3,089.46	\$340.86	\$4,077.69
Northfield:	\$133,281,336	1.70%	4509	4.48%	\$647.37	\$8,580.43	\$1,774.76	\$11,002.56
New Durham:	\$150,970,810	1.93%	2047	2.03%	\$647.37	\$9,719.24	\$805.71	\$11,172.32
Strafford:	\$179,354,684	2.29%	3261	3.24%	\$647.37	\$11,546.55	\$1,283.55	\$13,477.46
Total Evaluation	\$7 830 878 570	100.00%	100739	100.00%	\$22,657.92	\$504,138.64	\$39,651.35	\$566,447.91
				•				

Town	Town	Annual
#		Assesment
30	Alexandria ·	\$296
1	Alton	1,080
31	Andover	412
2	Ashland	413
6	Barnstead	606
3	Belmont	1,052
34	Bridgewater	332
4	Bristol	566
35	Campton	516
5	Center Harbor	369
36	Danbury	218
	Ellsworth	81
7	Franklin	1,277
8	Gilford	1,499
9	Gilmanton	. 564
	Groton	138
37	Hebron	240
11	Hill	207
12	Holderness	568
13	Laconia	2,919
14	Meredith	. 1,362
15	Moultonboro	1,720
16	New Durham	465
17	New Hampton	383
	Northfield	689
18	Plymouth	878
38	Rumney	329
19	Sanbornton	510
20	Sandwich	437
25	Strafford	617
	Thornton	391
21	Tilton	676
40	Warren	194
23	Waterville Valley	303
42	Wentworth	193
	TOTAL	\$22,500

BUDGET 1999

PURPOSE	1999 APPROPRIATION	1999 EXPENDED	2000 APPROPRIATION
General Government	#2 727 00	Φ2 41 7 00	#2.027. 00
Officer's salary	\$3,537.00	\$3,417.00	\$3.837.00
Expenses	1,600.00	1,295.00	1,600.00
Legal	500.00	114.00	500.00
Planning Board	100.00	0.00	100.00
Cemeteries	100.00	100.00	100.00
Insurance	4,000.00	3,964.00	4.000.00
Association Dues, Ads	800.00	762.00	800.00
Town House Expense	300.00	131.00	300.00
Election Reg	100.00	201.00	400.00
PUBLIC SAFETY			
Campton-Thornton Fire Depts.	5,100.00	5,862.00	6.477.00
Rumney Fire Dept.	0.00	0.00	500.00
Rumney F.A.S.T. Squad	100.00	100.00	100.00
Lakes Region Dispatch	500.00	500.00	1,064.00
Forest Fire Training	50.00	0.00	50.00
Fire Chief	914.00	0.00	0.00
L.R.M.F.A. Capital Project	0.00	0.00	22.200.00
Haz-Mat	0.00	0.00	81.00
·	0.00	0.00	01.00
<u>HEALTH</u>			
Pemi-Baker Home Health	374.00	374.00	387.00
Red Cross	50.00	50.00	50.00
Task Force/	50.00	50.00	106.00
Youth Family Services	50.00	50.00	100.00
Regional Clinic	50.00	50.00	1,000.00
Tri-County Cap	75.00	75.00	100.00
MOUNTAIN CENTRE			
HIGHWAY AND STREETS			
Road Maintenance	40.000.00	4.4 #00 00	40.000.00
Summer/Winter	18,0000.00	14,783.00	18,000.00
Tricothic Rd. fund	500.00	500.00	500.00
SANITATION			
Solid Waste	3,200.00	3,163.00	3,245.00
Dump Closure	0.00	2.00	0.00
Septice Waste Contract	100.00	100.00	100.00
Septice it date contact	20000		20000
WELFARE			
General Assistance	1,000.00	0.00	1,000.00
DEBT SERVICE			
Interest Expense/T.A.N.	1,800.00	1,015.00	1,500.00
TOTAL APPROPRIATIONS	42,950.00	36,658.00	68,197.00
Less Estimated Revenue			16,909.00
TAXES TO BE RAISED			
Exclusive of school and county			51,288.00
•	15		

BUDGET 1999

SOURCES OF REVENUE	1999 ESTIMATED	1999 ACTUAL	2000 ESTIMATE
TAXES			
Yield Interest Penalties Yield Tax Escrow	\$100.00 500.00 0.00	\$1,291.00 3,652.00 987.00	\$100.00 1,000.00 0.00
LICENSE PERMITS			
Business Motor Vehicle Dog	100.00 5,000.00 50.00	97.00 8,057.00 43.00	50.00 6,000.00 0.00
FEDERAL GOVERNMENT			
B.L.M. Other (FEMA)	3,000.00 0.00	3,790.00 0.00	3,000.00 1,000.00
FROM STATE			
Highway Block Grant Shared Revenue Room & Meals State Forest H.B. 486	3,704.00 1,000.00 500.00 0.00 0.00	4,190.00 485.00 1,628.00 3,750.00 12,000.00	3,959.00 500.00 1,000.00 0.00 0.00
REVENUE MISCELLANEOUS			
M.F.A. Sale of Town Property Return Check Fee American Hose Overpayment	300.00 0.00 0.00 0.00	339.00 32.00 15.00 191.00	300.00 0.00 0.00 0.00
TOTAL REVENUES;	14.254.00	40,547.00	16,909.00
GENERAL FUND BALANCE:			\$13,861.36

COMPARATIVE STATEMENT Town of Ellsworth 1999

Canada Caramanant	1999 Appropriated	1999 Expended	Over	Under
General Government	£2.527.00	¢2 417 00		Ø130.00
Officer's salary	\$3,537.00 1,600.00	\$3,417.00		\$120.00
Expenses	500.00	1,295.00 114.00		305.00 386.00
Legal Planning Roard	100.00	0.00		100.00
Planning Board Cemeteries	100.00	100.00		100.00
Insurance	4,000.00	3,964.00		36.00
Assoc. Dues, Adv.	800.00	762.00		38.00
Town House Expense	300.00	131.00		169.00
Election & Reg.	100.00	201.00	101.00	100.00
Election & Reg.	100.00	201.00	101100	
PUBLIC SAFETY				
Fire Departments	5,100.00	5,862.00	762.00	
F.A.S.T. Squad	100.00	100.00		
Full Time Fire Chief	914.00	0.00		914.00
Lakes Reg. Mut. Aid	500.00	500.00		0.00
Forest Fire Training	50.00	0.00		50.00
<u>HEALTH</u>	0.M.A. 0.0	274.00		
Pemi Baker Hm. Hlth	374.00	374.00		
Red Cross	50.00	50.00		
Task-force-Domestic	50.00	50.00		
Youth-Family Ser.	50.00	50.00		
Regional Clinic	50.00	50.00		
Tri County CAP	75.00	75.00		
HIGHWAY STREETS				
Road Maintenance				
Summer/Winter	18,000.00	14783.00		3,217.00
Tricothic Rd. Fund	500.00	500.00		5,217.00
Theothe Rd. Fand	500.00	200.00		
SANITATION				
Solid Waste	3,200.00	3,163.00		37.00
Dump Closure	0.00	2.00	2.00	
Sept. Disp. Agreement	100.00	100.00		0.00
WELLADE				
WELFARE	1 000 00	0.00		1 000 00
General Assistance	1,000.00	0.00		1,000.00
DEBT SERVICE				
Interest Expense/T.A.N.	\$1,800.00	\$1,015.00		\$785.00
The state of the s	\$1,000.00	41,010100		4,02,00
TOTAL APPROP.	42,950.00	36,658.00	865.00	7,157.00
TOTAL				

SUMMARY INVENTORY OF VALUATION TOWN OF ELLSWORTH 1999

LAND

Current use @ cu.value: \$52,696.00

Residential \$2,587,500.00

Total Taxable: \$2,640,196.00

BUILDINGS

Residential \$3,649,900.00

Manufactured \$166,200.00

Total Taxable: \$3,816,100.00

PUBLIC UTILITIES

Total Taxable: \$173,604.00

TOTAL VALUATION: \$6,629,900.00

FOR THE MUNICIPALITY OF Elloworth YEAR ENDING 12/31/99

DEBITS	Levy for Year of this Report		PRIOR LEVIE	
UNCOLLECTED TAXES- BEG. OF YEAR*: 1997		78	97	96
Property Taxes 94,479		31848	6379	10087
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Excavation Tax @ \$.02/yd.				
TAXES COMMITTED- THIS YEAR:				
Property Taxes #3110	133412			
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Utilities #3189				
·				
OVERPAYMENT:				
Property Taxes #3110				
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Interest - Late Tax #3190				
Resident Tax Penalty #3190				
TOTAL DEBITS	\$133,412	\$31,848	\$ 6379	\$ 10,087

^{*} This amount should be the same as the last year's ending balance. If not, please explain.

FOR THE MUNICIPALITY OF Ellsworth YEAR ENDING 12/31/99

CREDITS	Levy for Year of this Report	1	PRIOR LEVIES ease specify ye	
REMITTED TO TREASURER:				
Property Taxes	87,479	31,048	2201	7628
Resident Taxes				
Land Use Change				
Yield Taxes	7/7			
Utilities				
Interest	0	800	878	1973
Penalties				
Excavation Tax @ \$.02/yd.				
Conversion to Lien (shouild equal line 2, pg.3)				
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes				486
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Excavation Tax @ \$.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080	***			
Property Taxes	94 479			
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
TOTAL CREDITS	\$182675	\$31848	\$ 6379	\$10087

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Ellsworth YEAR ENDING 12/31/99

DEBITS	Last Year's Levy	(PI	PRIOR L'EVIES ease specify yea	
Unredeemed Liens Balance at Beg. of Fiscal Yr.	12845	16269	9644	3362
Liens Executed During Fiscal Yr.	67/7	5501	7628	0
Interest & Costs Collected (After Lien Execution)	800			
TOTAL DEBITS	\$ 20,362	\$21770	\$17272	\$ 3362

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	(PI	PRIOR LEVIES ease specify year	
Redemptions	1; ?	5501	7628	0
Interest & Costs Collected (After Lien Execution) #3190		878.	1973	
Abatements of Unredeemed Taxes				
Liens <u>Deeded</u> To Municipality Unredeemed Liens Bal. End of Yr. #1110	20,362	1:5391	7671	3362
TOTAL CREDITS	\$20362	\$16269	\$17272	\$ 3362

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _______

TAX COLLECTOR'S SIGNATURE There Can here DATE: 2/29/2000

1999 Tax Rate Calculation

Appropriations	Town/City of: ELLSWORTH				Tax
Less: Revenues 31,046 Less: Shared Revenues 736 Add: Overlay 5,006 War Service Credits 3,000 Net Town Appropriation 19,174 Special Adjustment 0 Approved Town/City Tax Effort 19,174 Municipal Tax Rate 2,89 —— School Portion — Net Local School Budget 137,520 Regional School Apportionment 0 Less: Adequate Education Grant (29,659) State Education Taxes (38,128) Approved School(s) Tax Effort 69,733 Local Education Taxes 10,522 State Education Taxes Equalized Valuation(no utilities) x 5,776,909 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State □ □ □ □ County Portion — Due to County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: War Service Credits (3,000) Add: Village District Commitment(s) 0 —— Proof of Rate — Net Assessed Valuation Tax 6,456,296 5,91 38,128 All Other Taxes 6,629,900 14,82 98,284		42,950			
Less: Shared Revenues 736 Add: Overlay 5,006 War Service Credits 3,000 Net Town Appropriation 19,174 Special Adjustment 0 Approved Town/City Tax Effort 19,174 Municipal Tax Rate 2.89 School Portion 137,520 Regional School Apportionment 0 0 Less: Adequate Education Grant (29,659) State Education Taxes (38,128) Approved School(s) Tax Effort 69,733 Local Education Taxes 56,600 Syr76,909 38,128 State Education Taxes 59,456,296 Excess State Education Taxes to be Remitted to State County Portion 100 Due to County 1 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 Less: Shared Revenues 136,412 Combined Tax Rate 144 Combined Tax Rate 156,456,296 Total Property Taxes Assessed 136,412 Less: War Service Credits (3,000) Add: Village District Commitment(s) 0 Total Property Tax Commitment Proof of Rate 10,482,296 Net Assessment 160,482,296 All Other Taxes 6,456,296 5,91 38,128 All Other Taxes 6,629,900 14,82 98,284	• • •	· ·		,	
Add: Overlay 5,006 War Service Credits 3,000 Net Town Appropriation Special Adjustment 0 Approved Town/City Tax Effort Municipal Tax Rate 2.89		•			
Net Town Appropriation 19,174 Special Adjustment 0					
Net Town Appropriation	· · · · · · · · · · · · · · · · · · ·	· ·			
Net Town Appropriation	Trai dervice dicons				
Special Adjustment	Net Town Appropriation		19 174		
Approved Town/City Tax Effort Municipal Tax Rate - School Portion - Net Local School Budget Regional Schöol Apport/Johnment Less: Adequate Education Grant Coal Education Taxes Education Taxes Equalized Valuation(no utilities) x 5,776,909 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State - County Portion - Due to County Less: Shared Revenues Approved County Tax Effort County Tax Rate - Combined Tax Rate - Combined Tax Rate - Combined Tax Rate - County Tax Rate - Combined Tax Rate - Combin		•			
Municipal Tax Rate - School Portion - Net Local School Budget - School Portion - Net Local School Budget - School Apportionment 0 Less: Adequate Education Grant (29,659) State Education Taxes (38,128) Approved School(s) Tax Effort 69,733 Local Education Tax Rate 10.52 State Education Tax Rate 10.52 State Education Tax Rate 10.52 State Education Taxes Equalized Valuation(no utilities) x 5,76,909 Divide by Local Assessed Valuation (no utilities) 59,100,456,296 Excess State Education Taxes to be Remitted to State 10.52 - County Portion - Due to County 10,377 Less: Shared Revenues 10 - County Tax Rate 10,377 County Tax Rate 11,41 Combined Tax Rate 136,412 Less: War Service Credits 136,412 Less: War Service Credits 136,412 Less: War Service Credits 133,412 - Proof of Rate - Net Assessed Valuation Tax 8,456,295 5,91 38,128 All Other Taxe 6,659,900 14,82 98,284	opeoid rejustment	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Municipal Tax Rate - School Portion - Net Local School Budget - School Portion - Net Local School Budget - School Apportionment 0 Less: Adequate Education Grant (29,659) State Education Taxes (38,128) Approved School(s) Tax Effort 69,733 Local Education Tax Rate 10.52 State Education Tax Rate 10.52 State Education Tax Rate 10.52 State Education Taxes Equalized Valuation(no utilities) x 5,76,909 Divide by Local Assessed Valuation (no utilities) 59,100,456,296 Excess State Education Taxes to be Remitted to State 10.52 - County Portion - Due to County 10,377 Less: Shared Revenues 10 - County Tax Rate 10,377 County Tax Rate 11,41 Combined Tax Rate 136,412 Less: War Service Credits 136,412 Less: War Service Credits 136,412 Less: War Service Credits 133,412 - Proof of Rate - Net Assessed Valuation Tax 8,456,295 5,91 38,128 All Other Taxe 6,659,900 14,82 98,284	Approved Town/City Tax Effort	. ,		19 174	•
School Portion Net Local School Budget 137,520 Regional School Apportionment 0 Less: Adequate Education Grant (29,659) State Education Taxes (38,128) Approved School(s) Tax Effort 69,733 Local Education Tax Rate 10.52 State Education Taxes 69,733 Local Education Tax Rate 10.52 State Education Tax Rate 50,776,909 38,128 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State 0 County Portion Due to County Less: Shared Revenues 0 Approved County Tax Effort 9,377 County Tax Rate 50,731 Combined Tax Rate 14,41 Combined Tax Rate 15,412 Combined Tax Rate 16,629,000 14,82 98,284					2 80
Net Local School Budget 137,520 Regional School Apportionment 0 Less: Adequate Education Grant (29,659) State Education Taxes (38,128) Approved School(s) Tax Effort 69,733 Local Education Tax Rate 10.52 State Education Taxes 10.52 State Education Taxes 38,128 Equalized Valuation (no utilities) x 5,776,909 5,776,909 38,128 Divide by Local Assessed Valuation (no utilities) x 5,91 6,456,296 5.91 Excess State Education Taxes to be Remitted to State 0 — County Portion — 0 Due to County 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 County Tax Rate 14,41 Combined Tax Rate 20,73 Total Property Taxes Assessed 136,412 Less: War Service Credits (3,000) Add: Village District Commitment 133,412 — Proof of Rate — 14,82 Net Assessed Valuation 72,724	· · · · · · · · · · · · · · · · · · ·	On			2.00
Regional School Apportionment		011	137 520		
Less: Adequate Education Grant State Education Taxes (38,128)					
State Education Taxes					
Approved School(s) Tax Effort Local Education Tax Rate State Education Taxes Equalized Valuation(no utilities) x 5,776,909 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State - County Portion - Due to County - County Tax Effort County Tax Eate Combined Tax Rate Combined Tax Rate Combined Tax Rate 1.41 Combined Tax Rate Combined Tax Rate 1.41 Combined Tax Rate Combined Tax Ra	•		* * * * * * * * * * * * * * * * * * * *		
State Education Tax Rate 10.52	Glate Education Taxes		. (30,120)		
State Education Tax Rate 10.52	Approved School(s) Tax Effort			69.733	
State Education Taxes Equalized Valuation (no utilities) x \$6.60 5,776,909 38,128	* *				10.52
Equalized Valuation (no utilities) x 5,776,909 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State	,				
Equalized Valuation (no utilities) x 5,776,909 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State	State Education Taxes				
5,776,909 Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State - County Portion - Due to County Less: Shared Revenues 0 Approved County Tax Effort County Tax Rate Combined Tax Rate Combined Tax Rate Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment - Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes 6,629,900 14.82 98,284	•	\$6.60			
Divide by Local Assessed Valuation (no utilities) 6,456,296 Excess State Education Taxes to be Remitted to State 0		,		38,128	
6,456,296 Excess State Education Taxes to be Remitted to State - County Portion - Due to County Less: Shared Revenues Approved County Tax Effort County Tax Rate Combined Tax Rate Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes 6,629,900 - County Taxes - Outcommitment - Outcommitment - Outcommitment - Tax Rate - Assessment - Outcommitment - Outcommitme		utilities)			5.91
County Portion - Due to County 9,377					
- County Portion Due to County Less: Shared Revenues Approved County Tax Effort County Tax Rate Combined Tax Rate Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes 6,629,900 14.82 98,284		mitted to State			
- County Portion Due to County Less: Shared Revenues Approved County Tax Effort County Tax Rate Combined Tax Rate Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes 6,629,900 14.82 98,284			0		
Due to County 9,377 Less: Shared Revenues 0 Approved County Tax Effort 9,377 County Tax Rate 1.41 Combined Tax Rate 20.73 Total Property Taxes Assessed 136,412 Less: War Service Credits (3,000) Add: Village District Commitment(s) 0 Total Property Tax Commitment 133,412 Proof of Rate Assessment Net Assessed Valuation Tax Rate Assessment State Education Tax 6,456,296 5.91 38,128 All Other Taxes 6,629,900 14.82 98,284					
Approved County Tax Effort 9,377	- County Porti	on -			
Approved County Tax Effort County Tax Rate Combined Tax Rate Combined Tax Rate Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment — Proof of Rate — Net Assessed Valuation State Education Tax All Other Taxes 6,456,296 All Other Taxes 9,377 1.41 20.73 136,412 (3,000) 133,412 Andrea M. Red Assessment Fax Rate Assessment Assessment 1.41 20.73 136,412 Andrea M. Red Assessment Assessment Assessment Assessment Assessment Assessment All Other Taxes 6,456,296 14.82 98,284	Due to County		9,377		
County Tax Rate	Less: Shared Revenues		. 0		
County Tax Rate		to de minusus contratos			
Combined Tax Rate	Approved County Tax Effort			9,377	*
Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax All Other Taxes 136,412 (3,000) 133,412 Candrea M. Reid Assessment Tax Rate Assessment 5.91 38,128 All Other Taxes 6,629,900 14.82 98,284	County Tax Rate				1.41
Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes (3,000) 0 133,412 Condrea m. Reid Assessment 133,412 Condrea m. Reid 14,82 98,284	Combined Tax Rate				20.73
Less: War Service Credits Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes (3,000) 0 133,412 Condrea m. Reid Assessment 133,412 Condrea m. Reid 14,82 98,284	Total Property Taxes Assessed			136,412	
Add: Village District Commitment(s) Total Property Tax Commitment - Proof of Rate Net Assessed Valuation State Education Tax All Other Taxes O 133,412 Candrea M. Reid Assessment Tax Rate Assessment 5.91 38,128 14.82 98,284					
Total Property Tax Commitment — Proof of Rate — Net Assessed Valuation State Education Tax All Other Taxes Tax Rate Assessment 5.91 38,128 133,412 Assessment 133,412 Assessment 14,82 98,284	Add: Village District Commitment(s)				
- Proof of Rate Net Assessed Valuation State Education Tax 6,456,296 All Other Taxes Condrea m. Rev.d Tax Rate Assessment 5.91 38,128 41.82 98,284				133,412	
Net Assessed Valuation Tax Rate Assessment	·			0-0	loss m. Ros d.
State Education Tax 6,456,296 5.91 38,128 All Other Taxes 6,629,900 14.82 98,284	- Proof of Rate	e		Conci	
State Education Tax 6,456,296 5.91 38,128 All Other Taxes 6,629,900 14.82 98,284	Net Assessed Valuation		Tax Rate	Assessment	MON = 3 1888
All Other Taxes 6,629,900 14.82 98,284	State Education Tax	6,456,296	5.91	38,128	
	All Other Taxes		14.82		

REPORT OF THE TREASURER

January 1, 1999 - December 31, 1999

Pemigewasset National Bank Checking Account # 005509

Balance at January 1, 1999 Total Receipts Transfers from MFA acct. Payments (excluding T.A.N.	\$ 11.09 48,020.86 99,700.00
payment) \$109,353.37 Tax Anticipation Note payment 35,000.00 T.A.N. Interest payment 1,015.35 TOTAL PAYMENTS Returned Check Ret'd Check Fee Bank Service Charges	<145,368.72> <419.00> <3.00> <38.65>
CHECKING ACCOUNT TOTAL	\$ 1,902.58
MFA Account # 1731637	
Balance at January 1, 1999 Total Receipts Accrued Bank Interest Transfers to Checking Acct.	\$ 722.83 110,596.81 339.14 <99,700.00>
MFA ACCOUNT TOTAL	\$ 11,958.78
TOTAL CASH ON HAND @ DECEMBER 31, 1999	\$ 13.861.36

REPORT OF TOWN CLERK

Automobile Registrations	\$8095.00
Titles	14.00
Dog Licenses	43.50
Filing Fees	1.00
	\$8153.50

REPORT OF TRUSTEE'S TRUST FUND

JANUARY 1, 1999---DECEMBER 31, 1999

CAPITAL RESERVE FUND FOR SPECIAL EDUCATION

Pemigewasset National Bank

CD#11063427

Balance January 1, 1999 \$29,874.77 Accrued Interest \$ 1,372.76

Balance of Maturity \$31,247.53 December 31, 1999

Expenditure to Ellsworth School District

The Balance of \$31,247.53 was rolled over for six (6) months at a rate of 4.31% and will mature March 21, 2000.

None

Robert Rowe

Robert Rowe

SUMMARY OF PAYMENTS – 1999

Transporer State of NIII	¢44.00
Treasurer, State of NH	\$44.00
NH Electric Cooperative, Inc. A. M. Rand Co.	\$19.58 \$4.78
Journal Transcripts	\$46.88
Leonard Clayton	\$5,075.00
Donald White	\$5,075.00
	\$5.00
Elizabeth Santiago Ken Carlucci	\$8.00
Grafton County, Treas.	\$10,275.96
Leonard Clayton	\$38.74
Cotsibas Agency	\$3,663.00
Campton Printing	\$4.80
Union Leader	\$3.03
Leonard Clayton	\$2,325.00
Nobis Engineering	\$2,525.00
Donald Panciera	\$485.92
Postmaster	\$99.00
Town of Rumney	\$100.00
Susan Blake	\$150.00
Copy Solutions	\$156.00
Journal Transcripts	\$110.30
Staples	\$112.67
Lakes Region Dispatch	\$500.00
Donald White	\$640.00
Tricothic Road Fund	\$500.00
Campton Fire Dept.	\$1,953.86
Anita Ansaldi	\$1,933.80
Pemi Baker Home Health	\$373.80
American Red Cross	\$50.00
Tri County CAP	\$75.00
Plymouth Regional Clinic	\$50.00
Youth and Family Services	\$50.00
Task Force Against Domestic Violence	\$50.00
Cotsibas Agency	\$88.00
CFNH	\$173.75
North Councy Council	\$93.45
NH Municipal Assoc.	\$500.00
Tax Collectors Assoc.	\$35.00
NH Electric Cooperative, Inc.	\$20.08
Pemi Baker Solid Waste District	\$133.16
Leonard Clayton	\$332.50
Postmaster	\$24.00
James Dauphine	\$100.00
Plymouth Village Water & Sewer	\$100.00
NH Municipal Assoc.	\$45.00
Theresa Carlucci	\$94.57
Leonard clayton	\$105.00
Stark & sons Machinery	\$31.15
Karl Kelly, Jr.	\$285.00
27	Q.200100

Ellsworth School District	\$43,259.00
Michell & Bates	\$70.20
Cotsibas Agency	\$39.00
Town of Thornton	\$789.73
Nobis Engineering	\$41.24
Pike Industries	\$17.70
NH City and Town Clerk's Assoc.	\$20.00
NH Electric Cooperative, Inc.	\$28.21
E. J. Prescott	\$479.80
Chem Serve	\$34.79
David Keniston	\$188.70
Ken Carlucci	\$47.68
Postmaster	\$66.00
Campton Fire Dept.	\$3,907.72
Town of Thornton	\$813.16
NH Electric Cooperative, Inc.	\$19.22
Sanborn & Sons	\$1,060.00
Pike Industries	\$84.30
Theresa Carlucci	\$1,000.00
Joyce Prescott	\$500.00
William Clark	\$60.00
Peter Hughes	\$599.00
Kenneth Carlucci	\$599.00
Leonard Clayton	\$599.00
David Elfstrom	\$60.00
Town of Thornton	\$866.00
Mitchell & Bates	\$43.35
Salmon Press	\$24.60
Treasurer, State of NH	\$271.92
Pike Industries	\$1,175.78
NH Electric Cooperative, Inc.	\$19.72
Ellsworth School District	\$10,000.00
A. M. Rand Co.	\$4.30
Registry of Deeds	\$16.66
Chem Serve	\$18.80
Leonard Clayton	\$770.50
Postmaster	\$99.00
Chem Serve	\$34.79
Town of Thornton	\$488.70
Grafton County	\$9,456.42
Donald White	\$115.00
Leonard Clayton	\$1,783.00
NH Electric Cooperative, Inc.	\$19.07
Chem Serve	\$34.79
Pemi National Bank	\$36,015.35
Total	\$145,370.72

SUMMARY OF RECEIPTS 1999

T 01 1	A (22 A)
Town Clerk	\$632.00
State of NH, Treas.	\$783.90
Selectman	\$10.00
Tax Collector	\$4,917.19
Replacement Check	\$439.00
Pemi Bank	\$20.61
American Fire Hose	\$485.96
Tax Collector	\$7,147.00
Town Clerk	\$636.00
Tax Collector	\$11,683.00
Pemi Bank	\$14.20
State of NH, Treas.	\$3,750.21
Tax Collector	\$4,139.98
Pemi Bank	\$24.51
State of NH, Treas.	\$598.40
Tax Collector	\$2,435.00
Town Clerk	\$821.00
Sale of Town Property	\$20.00
Selectman (Yield Tax Escrow)	\$574.00
Town Clark	\$40.00
Sale of Town Prop.	\$12.00
Pemi Bank	\$27.71
Northeast Sq. & Dowel	\$986.80
Pemi Bank	\$21.22
Tax Collector	\$3,028.50
Town Clerk	\$1,542.00
Town Clerk	\$372.50
Pemi Bank	\$30.03
Pemi Bank	\$35,000.00
Pemi Bank	\$50.72
State of NH, Treas.	\$1,160.95
Tax Collector	\$646.00
Town Clark	\$589.00
Tax Collector	\$984.00
Town Clerk	\$789.00
Pemi Bank	\$17.99
State of NH, Treas.	\$485.50
Pemi Bank	\$16.71
U.S. Treas.	\$3,790.00
State of NH, Treas.	\$12,000.00
Tax Collector	\$6,643.01
Town Clerk	\$684.00
Tax Collector	\$28.50
	\$20.5 0

Selectman	\$10.00
State of NH, Treas.	\$1,160.95
Pemi Bank	\$38.83
Pemi Bank	\$44.41
Town Clerk	\$32.00
Town Clerk	\$149.00
Tax Collector	\$1,440.50
Town Clerk	\$1,402.00
State of NH, Treas.	\$2,112.32
Selectman	\$30.00
Pemi Bank	\$32.20
Selectman	\$40.00
Tax Collector	<u>\$44,386.50</u>
Total	\$158,956.81

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the fourteenth day of March, 2000 at 4:00 in the evening to act upon the following subjects:

- 1. To choose a Moderator for the coming year.
- 2. To choose a Treasurer/Clerk for the coming year.
- 3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.

Given under our hands at said Ellsworth the 28th day of February, 2000.

Karen M. Norris

A true copy of warrant attest:

Kayla Dauphine

Karen M. Norris

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the fourteenth day of March, 2000 at 6:30 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors,

committees and officers.

Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on

behalf of the District tuition contracts with other School Districts.

Article 3: To see if the District will vote to raise and appropriate the sum of one hundred sixteen

thousand five hundred five dollars (\$116,505) for the purpose of payment of the operational expenses of the District, salaries of school district officials and agents, and any statutory costs. This amount includes the sums in other warrant articles. (The School Board

recommends this article. Majority vote required.)

Article 4: To transact any further business which may legally come before this meeting.

Given under our hands this 28th day of February in the year of our Lord two thousand.

Joan I. Scott

Kayla C. Dauphine

/ Karen M. Norris

Ellsworth School Board

A true copy of warrant attest:

Jean I Scott

Kayla Q. Dauphine

Karen M. Norris

Ellsworth School Board

Budget	School District of Ellsworth	FY2001				MS26
Acct.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUC	TION (1000-1999)		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
1100-1199	Regular Programs		88,978.00	103,742.00	104,761.00	
1200-1299	Special Programs		23,289.00	26,179.00	3,965.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT	SERVICES (2000-2999)		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
GENERAL A	DMINISTRATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2310-840	School Board Contingency					
2310-2319	Other School Board		3,890.00	2,659.00	2,689.00	
EXECUTIVE	ADMINISTRATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2320-310	SAU Management Services		1,552.00	1,786.00	1,929.00	
2320-2329	All Other Executive					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		3,196.00	4,601.00	3,161.00	
2800-2999	Other Support Service					
3000-3999	NON-INSTRUCTIONAL SERVICES					
1000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OL	JTLAYS (5000-5999)		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5110	Debt Service - Principal					
5120	Debt Service - Interest					
UND TRA	NSFERS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
220-5221	To Food Service					
222-5229	To Other Special Revenue					
230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT			14,000.00		
	SUBTOTAL 1		120,905.00	152,967.00	116,505.00	

ds or notes; 3) appropriation design of appropriation design of the second of the seco	Acct. # The defined in RSA 32:3, VI, a priations to a separate fund in the warrant as a sy that is a system of the warrant as a	as appropriati	ant to law, such as ca	rant articles; 2) appropria		Amount 7 Appropriations Ensuing Fiscal Year (Not Recommended)
cot. Pur No. OTAL 2 RECOMMI	priations to a separate fund in the warrant as a space of Appropriations (RSA 31:4)	as appropriati created pursu pecial article c 3	ons 1) Petitioned wan ant to law, such as ca or as a nonlapsing or r 4 ========== Expenditures for Year 7/1/98	rant articles; 2) appropria apital reserve funds or tru nontransferable article. 5 ===================================	6 ====================================	Fiscal Year
or notes; 3) appropriation design of the second of the sec	priations to a separate fund in the warrant as a space of Appropriations (RSA 31:4)	as appropriati created pursu pecial article c 3	ons 1) Petitioned wan ant to law, such as ca or as a nonlapsing or r 4 ========== Expenditures for Year 7/1/98	rant articles; 2) appropria apital reserve funds or tru nontransferable article. 5 ===================================	6 ====================================	Fiscal Year
or notes; 3) appropriation design of the second of the sec	priations to a separate fund in the warrant as a space of Appropriations (RSA 31:4)	as appropriati created pursu pecial article c 3	ons 1) Petitioned wan ant to law, such as ca or as a nonlapsing or r 4 ========== Expenditures for Year 7/1/98	rant articles; 2) appropria apital reserve funds or tru nontransferable article. 5 ===================================	6 ====================================	Fiscal Year
or notes; 3) appropriation design of the second of the sec	priations to a separate fund in the warrant as a space of Appropriations (RSA 31:4)	as appropriati created pursu pecial article c 3	ons 1) Petitioned wan ant to law, such as ca or as a nonlapsing or r 4 ========== Expenditures for Year 7/1/98	rant articles; 2) appropria apital reserve funds or tru nontransferable article. 5 ===================================	6 ====================================	Fiscal Year
cot. Pur No. OTAL 2 RECOMMI	priations to a separate fund in the warrant as a space of Appropriations (RSA 31:4)	created pursu pecial article o 3 ::: =================================	ant to law, such as capt as a nonlapsing or reason 4 Expenditures for Year 7/1/98	apital reserve funds or true nontransferable article. 5	6 ====================================	Fiscal Year
OTAL 2 RECOMMI	(RSA 31:4)		for Year 7/1/98	Prior Year as	Ensuing Fiscal	Fiscal Year
FOTAL 2 RECOMMI	(RSA 31:4)		for Year 7/1/98	Prior Year as	Ensuing Fiscal	Fiscal Year
idual" warrant article	ENDED					
dual" warrant article	ENDED					
dual" warrant article	ENDED					
			xxxxxxxxx	XXXXXXXXX	0.00	XXXXXXXXXX
		'** IND	IVIDUAL WARR	ANT ARTICLES**		
	es are not necessarily the sa					
s might be negotiate 1	ed cost items for labor agree 2	ements or item 3	ns of a one time nature 4	e you wish to address ind 5	dividually. 6	7
Acct. Pur No.	pose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
		=: ======	***************************************	=======================================		=======================================
OTAL 3 RECOMMI			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

MS26

Budget School District of Ellsworth FY2001

Budget 1	School District of Ellsworth FY2001	3	4	5	MS26
Acct.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE	FROM LOCAL SOURCES		xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
1300-1349	Tuition		0.00	0.00	252.0
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		50.00	0.00	0.0
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (WC, Unempl.Dividends)		0.00	0.00	0.0
REVENUE	FROM STATE SOURCES		xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
3110	Foundation Aid		0.00	0.00	0.0
3120	Shared Revenue				
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastropic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources - Adequate Ed Grant		2,936.00	29,659.00	0.00
REVENUE	FROM FEDERAL SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		6,984.00	0.00	0.00
OTHER FI	NANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				

Budget	School District of Ellsworth FY2001				MS26
1	2	3	4	5	6
		,	Actual	Revised	ESTIMATED
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Revenues Prior Year	Revenue Current Year	REVENUE For Ensuing Fiscal Year
OTHER FIN	NANCING SOURCES (Cont'd)				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		0.00	14,000.00	0.0
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		2,520.00	1,447.00	0.00
5140	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING				
	RAN, Revenue This FY less RAN, Revenue Last FY = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
OTAL ES	TIMATED REVENUE & CREDITS		12,490,00	45,106.00	252.00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	116,505.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	0.00
TOTAL Appropriations Recommended	116,505.00
Less: Amount of Estimated Revenues & Credits (from above)	252.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	29,659.00
Estimated Amount of Taxes To Be Raised for School District Assessment	86,594.00



Stanley R. Arnold Commissioner

Parbara T. Reid Assistant Commissioner

State of New Hampshire Department of Revenue Administration

45 Chenell Drive P.O. Pax 487 Concord, N.H. 03302-0487 (603) 271-3397 Fax: (603) 271-1161

Municipal Services Division Barbara J. Robinson Director Beverly A. Jewell Assistant Director

STATE EDUCATION TAX WARRANT FOR TAX YEAR 2000

February 04, 2000

To the Selectmen or Assessors of ELLSWORTH

In accordance with the provisions of RSA 76:3 as enacted on November 3, 1999 under Chapter 338, Laws of 1999, you are hereby required to assess the sum of \$38,128 for the 2000 State Education Property Tax.

Barbara J. Robinson

maken f Rober

Director

tdd Access: Relay N.H. 1-800-735-2964

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CAMPTON-THORNTON FIRE DEPARTMENT 2000 PROPOSED BUDGET

		1999 Budget	YTD 1999	2000 Proposed
4220.01	Payroll Expense	58,282.46	59,540.41	72,000.00
4220.03	Payroll Tax Expense	5,303.67	3,217.09	3,400.00
4220.04	Payroll - Other Expenses	1,000.00	0.00	1,000.00
4220.06	Payroll - Retirement	1,228.00	1,229.68	2,000.00
4220.07	Payroll - Health Insurance	5,238.00	5,095.60	8,000.00
4220.10	Postage	100.00	133.82	175.00
4220.11	Vehicle Fuel	2,400.00	1,546.07	2,400.00
4220.12	Chiefs Expenses	2,800.00	1,774.64	300.00
4220.13	Deputy Chief Expenses	700.00	1,328.96	1,500.00
4220.14	Health & Safety	2,000.00	1,486.68	5,000.00
4220.15	F.D. Equipment & Rescue Supplies	25,000.00	32,074.23	27,000.00
4220.16	Inspections	1,000.00	200.00	0.00
4220.17	Insurance Deductions	2,000.00	1,657.48	2,000.00
4220.18	Physicals	700.00	0.00	700.00
4220.20	Training	6,000.00	3,830.80	6,000.00
4220.30	Insurance	11,784.56	7,880.93	7,500.00
4220.40	Equipment Maintenance	5,000.00	4,855.24	4,500.00
4220.50	Vehicle Maintenance	8,000.00	9,476.26	9,000.00
4220.60	Utilities	5,800.00	6,413.99	6,000.00
4220.70	Publications	800.00	931.45	950.00
4220.80	Supplies	400.00	619.36	500.00
4220.90	General Expense	1,000.00	2,856.76	1,000.00

1/25/00

Page1 of 2

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CAMPTON-THORNTON FIRE DEPARTMENT 2000 PROPOSED BUDGET

		1999 Budget	YTD 1999	2000 Proposed
4220.92	Audit			1,000.00
		146,536.69	146,149.45	161,925.00
	Campton (58%)	84,991.28		93,916.50
	Thornton (38%)	55,683.94		61,531.50
	Ellsworth (4%)	5,861.47		6,477.00
	Capital Reserve Fire Truck	30,000.00		. 30,000.00
	Campton	20,000.00		20,000.00
	Thornton			
	Capital Reserve Radio System			
	Campton	6,000.00		6,000.00
	Thornton	4,000.00		4,000.00

E

Campton/Thornton Transfer Station & Recycling Phone: 726-7713

February 1, 2000

To: Campton/Thornton/Ellsworth Board of Selectman

From: David C. Hilliard, Manager

RE: Budget year 2000

Account Tilte	1999 Proposed	1999 Actual	2000 Proposed
4323-10 payroll	50,679.00	48,545.53	50,679.00 53213.
4323-20 build & util	4675.00	1802.25	4675.00
4323-40 pemi baker	1031.80	1030.80	1497.00
4324-10 Gen & equip	8170.00	4986.02	8170.00
4324-20 SW disposal	70,360.00	78,647.16	74,504.00
4324-30 legal	300.00	000.00	300:00 500 a
4324-40 bulky debris	17,855,00	24,511.16 1999 budget 2000 budget variance	21.183.00 153,070.80 161,008.00 /63 745.00 7937.20 /63 745.00

Respectfully Submitted,

David C. Hilliard Manager

Campton/Thornton Transfer Station & Recycling Phone: 726-7713

February 1, 2000

To: Campton/Thornton/Ellsworth Board of Selectman

From: David C. Hilliard, Manager

RE: Budget year 2000, explanation of proposed changes

4323-40 Pemi Baker Solid Waste

This line item has seen an increase of \$465.20. This increase is due to the fact of rising cost in handling hazerdous household wastes & negotiating budget options for 2001.

4324-20 Solid Waste Disposal

This line item saw an increase of 10.54% from the proposed 1999 budget to what was actually spent in 1999. I am requesting an increase of only \$4144.00 in 2000. With the changes I am recommending at the facilty with recycling more of the waste stream that is now being generated I feel I can drop this to some degree. However every year there seems to be an increase so I am asking half of what the actual increase which was, \$8287.16

4324-40 Bulky Debris

This line item saw an increase of 27.18% from the proposed 1999 budget to what was actually spent in 1999. I am requesting an increase of only \$3328.00 in 2000. With this recomendation I would ask the board to allow me to implement a four foot rule at the facility. This requires anyone who uses the Bulky Debris container at the facility to have there bulky debris at a cross section of no more than four feet. As it stands right now people are allowed to leave items in this container in any size. A large item that is not broken down takes up a lot of room and wasted space. Also by having this rule it will cut down on the cost of having a loader break down these items at the facilities exspense.

PEMI-BAKER SOLID WASTE DISTRICT

Marsh Morgan, Chairman Tim Kingston, Vice-Chairman Ray Hutchins, Treasurer Dan Woods, Coordinator c/o North Country Council 107 Glessner Road Bethlehem, NH 03574 603/444-6303

Pemi-Baker Solid Waste District 1999 Annual Report

The Pemi-Baker Solid Waste District committee met seven times during the 1999 calendar year. The District continued its commitment to the proper disposal of hazardous waste with the annual universal waste collections (paint, batteries, fluorescent light tubes) and its Household Hazardous Waste (HHW) collection held in June.

At the HHW collection, residents from each District town brought paint, batteries, antifreeze, used oil and other materials to three collection sites. This year's participation rate was 30% higher than in 1997, and is to date, the most successful in terms of volume of material collected and the number of households served. The District collected over 2,800 gallons of material at the one-day HHW collection and collected over 2,000 gallons of paint during its year-long universal waste collections. The District also disposed of over 5,000 feet of fluorescent light bulbs. The District received two grants from the State of New Hampshire's, Department of Environmental Services to help offset the costs of both programs. In 2000 the District will once again hold a one-day HHW collection in early fall and conduct the year-long universal waste collections.

Cooperative programs were at the forefront for the District in 1999. The District purchased a Freon recovery unit which will be rotated between District towns on an as-needed basis, thereby eliminating the need for each town to arrange for Freon removal and pay the associated costs. Member towns also continued to work together on the collection and processing of recyclables. Plymouth helped a number of the smaller District towns when a private recycling business whom they were dealing with shut down and left them with little options for recycling. Rumney continues to make improvements to its facility and it too will offer to its neighboring communities the option to send various recyclables to its transfer station for processing and marketing. These are just a few of the cooperative measures the District has undertaken in the past year. In 2000 the District will look to foster current cooperative programs and continue to development new ones as it works towards minimizing solid waste management costs for everyone.

Citizens interested in participating in the process are welcome to attend the District meetings. Each town receives notices of upcoming meetings and information regarding the place and time of meetings is available at your town office.

Respectfully submitted,

R. Marsh Morgan , Jr. PBSWD Chairman

PEMI-BAKER SOLID WASTE DISTRICT Proposed 2000 Budget

PEDICTED EXPENDITURES 2000:

Budget Item:		1999
HHW Collection & Paint/Batteries/Fluorescent Tubes	↔	20,
North Country Council	↔	5
Professional Services	↔	←
District Officers Bonding	↔	
NRRA Dues	↔	
Contingency Fund	↔	
Freon Recovery Unit & Maintenance	↔	1,
TOTAL:	€.	99

000 Budgeted	20,525.00	5,000.00	1,000.00	200.00	855.00	200.00	200.00	28,280.00
7	₩	₩	₩	₩	↔	↔	₩	क
1999 Budget 1999 (Jan-Oct 15) 2000 Budgeted	\$ 17,601.08	\$ 3,568.05	\$ 300.00	ι •	\$ 855.00	ı ن	\$ 1,315.30	\$ 23,639.43
1999 Budget	20,525.00	5,672.50	1,000.00	200.00	855.00	200.00	1,000.00	29,752.50
	₩	49	₩	↔	₩	\$	₩	4

PREDICTED REVENUES 2000:

2000 Town Assessments:

\$20,688.50

TOWNS:	199%	% of	1999	1999	Total 1999
	Tons	Tonnage	Assessment	NRRA dues	District Dues
Ashland	725	12.144%	\$2,652.78	\$77.50	\$2,730.28
Campton	730	12.228%	\$2,671.08	\$77.50	\$2,748.58
Danbury	550	9.213%	\$2,012.45	\$77.50	\$2,089.95
Dorchester	169	2.831%	\$618.37	\$77.50	\$695.87
Ellsworth	23	0.385%	\$84.15	\$77.50	\$161.65
Plymouth	861	14.422%	\$3,150.41	\$77.50	\$3,227.91
Plymouth State College	009	10.050%	\$1,039.62	\$77.50	\$1,117.12
Rumney	453	7.588%	\$1,657.53	\$77.50	\$1,735.03
Thornton	388	6.499%	\$1,419.69	\$77.50	\$1,497.19
Warren	190	3.183%	\$695.21	\$77.50	\$772.71
Waterville Valley	1000	16.750%	\$3,659.01	\$77.50	\$3,736.51
Wentworth	281	4.707%	\$1,028.18	\$77.50	\$1,105.68
TOTALS:	5970	100.00%	\$20,688.50	\$930.00	\$21,618.50

Notes:

-Tonnage column represents 1998 MSW figure taken from NH DES Facility Reports

-Campton, Thornton, Ellsworth, tonnage divided 64%/34%/2%

-Dorchester & Rumney divide total by 17%/83%

-PSC's rate is at 50% assessment as agreed upon by District

NRRA Dues

Dnes	\$50	\$100	\$250	\$500	\$1,000
Town Population	< 1000	1000 to 3000 people	3001 to 5000 people	5001 to 10,000 people	> 10,000
Assessment:					

^{*} Solid waste districts that join as a complete district, receive a 10% discount

NRRA cost to District towns totals \$950 minus 10% discount = \$855 plus

PSC's \$75 associate member cost brings total to \$930 divided by 12 = \$77.50 per entity

SUPERINTENDENT'S REPORT

Budgets for the 2000-2001 school year, for the most part, are up a very small percentage. This is a result of increased State Aid and careful budgeting on the part of our administrators and boards. In situations where the budgets have increased, special education costs and the first payment on bonds (principal and interest) will have their impact. Schools within SAU #48 are now in excellent condition and have sufficient space for student growth over the next several years, perhaps the exception of Wentworth which is growing at a rapid pace for a small school. All of the schools have also taken energy conservation measures during renovation or new construction. This includes improved insulation, double paned windows and a series of electrical energy conservation upgrades. It is now imperative for all of our schools to budget satisfactorily to maintain facilities so that costs are minimized in the future.

As noted above, special education costs have continued to soar. We have a moral and ethical obligation to provide these services for children in need. However, this need has brought a great financial burden to our local communities. This is not because of the children, but because of the failure of Congress to fund special education appropriately. Congress has passed mandated legislation as well as rules and regulations, but have not provided the necessary funds. I strongly encourage community members to call and write their congressmen and senators so that this need can be funded fairly and equitably.

Teachers within SAU #48 have served on a variety of curriculum committees in an effort to align our curriculums with the new State frameworks as well as to look at objectives within standardized tests such as the California Achievement Test. We have made steady progress in the improvement of student achievement over the past few years. We will continue to vigorously pursue excellence for our students who are entering a competitive and challenging world.

All of our schools are well equipped with technology and we continue to take appropriate steps to have available the equipment and training to prepare our students for a world economy. SAU #48 will be in the process of hiring a full-time information technology director for the 2000-2001 school year. Responsibilities of this person will be to manage the AS-400 for the financial management system of our schools, the WinSchool student management system, intra- and interschool communication, and advise the schools on appropriate equipment purchases as well as instruction. This will also provide us with an opportunity to purchase equipment in greater quantity which will result in less cost because of bulk purchases.

As always I am grateful for the contributions that community members, board members, professional and support staff make to our schools. There is a strong desire in our communities for quality education which is refreshing and I am deeply appreciative of the support and encouragement many of you extend to me.

Respectfully submitted

John W. True



Grafton County Commissioners

RR 1, Box 67, North Haverhill, NH 03774-9758 603-787-6941

TO:

Grafton County Delegation

Board of Commissioners

FROM:

Graton County Executive Committee

DATE:

Iune 15, 1999

RE:

FY 2000 BUDGET RECOMMENDATIONS

The Executive Committee is recommending a budget appropriation of \$18,294,193 for Fiscal Year 2000, with a revised amount to be raised by taxes of \$8,855,027. This represents a budget increase of 6.41% and a tax increase of 6.55%.

In presenting its FY 2000 Budget recommendations to the Delegation, the Executive Committee would like to emphasize the extent to which the County Budget is impacted by State and Federal mandates:

- 1. Of the 8.8 million raised in County property taxes, 5 million is sent directly to Concord for the County share of Categorical State Assistance Programs (Old Age Assistance, Aid to the Disabled, and associated medical costs, Medicaid/Nursing Care, the State Medicaid audit and juvenile expenses. This represents over 57% of the County property tax for FY 2000.
- 2. The proposed Budget includes a \$265095 increase in the Nursing Home Budget.

The Grafton County Delegation will meet at 9:30 AM on Monday, June 21, 1999, in the Jail Basement, at the Grafton County Department of Corrections, in North Haverhill. We respectfully request that you review all information included in this package as well as the complete FY 2000 Budget package, which you received in early May. We ask that you support the proposed Budget at the Delegation Budget meeting on the 21st. Should you have any questions regarding the Fiscal Year 2000 proposed Budget, please contact either Executive Director Ernie Towne at the Commissioners' Office (787-6941) or any of the Executive Committee members (Representatives Allen MacNeil of Plymouth, Paul LaMott of Haverhill, Brien Ward of Littleton, Marion Copenhaver of Hanover, Phil Weber of Canaan, John Cobb of Woodsville, John Alger of Rumney, Susan Almy of Lebanon and Martha Solow of Lebanon.)

THANK YOU FOR TAKING THE TIME TO REVIEW THIS INFORMATION AND PLEASE MAKE EVERY EFFORT TO ATTEND THIS VERY IMPORTANT MEETING ON JUNE 21, 1999 AT 9:30 AM - GRAFTON COUNTY DEPT OF CORRECTIONS (BASEMENT).

cc: Seiectboards/City Council

COMMISSIONERS:

 DISTRICT 1: Michael Cryans, P.O. Box 999, Hanover, NH, 03755
 (603) 448-4351

 DISTRICT 2: Raymond S. Burton, RFD #1, Woodsville, NH 03785
 (603) 747-3662

 DISTRICT 3: Steve Panagoulis, 11 Broadway St., Plymouth, NH 03264
 (603) 536-3349

GRAFTON COUNTY BUDGET PROPOSAL - APPROPRIATIONS

DEPARTMENT	FY 1999 BUDGET	FY 1999 ACTUAL	FY 2000 DEPT REQ	FY 2000 COMM'R	FY 2000 EX COMM	FY 2000 DELEGATION
	*****************		***			
4100 Commissioners Office	223862.00	167909.52	239779.00	239028.00	236190.00	
4109 Treasurer	7271.00	4961.44		7995.00	7995.00	
4110 County Attorney's Ofc	310604.00	221046.95	498636.00	329955.00	326873.00	
4111 Domestic Violence	20000.00	0.00	0.00	0.00	0.00	
4112 Victim/Witness	67204.00	42168.43	88806.00	81490.00	81056.00	
4120 Register of Deeds	365650.00	273018.52	409308.00	411497.00	408106.00	
4140 Sheriff's Dept	824464.00	494513.73	775477.00	777151.00		
4145 Dispatch	346253.00	239402.73	363497.00	360654.00		
4150 Medical Referee	30000.00	19250.59	30000.00	30000.00	30000.00	
4165 Maintenance	0.00	1004.20	0.00	0.00	0.00	
4190 Human Service	4777202.00	2652875.82	5182421.00	5182631.00	5181635.00	
4191 GCREDC	0.00	0.00	30000.00	30000.00	0.00	
6100 Dept of Corrections	1593902.00	1232022.99	1785479.00	1793367.00	1788442.00	
6115 Community Corrections	51938.00	31182.95	64388.00	64165.00	63731.00	
6120 Operation Impact	36335.00	15189.55	36335.00	36335.00		
7100 County Farm	332098.00	263666.56	383280.00	382106.00	377602.00	
8360 Extension Service	204959.00	139355.05	207862.00	208698.00		
8600 Social Service	461576.00	260241.13	612975.00	465600.00		
8650 Conservation Dist	30446.00	22364.58	31755.00			
8655 North Country	500.00	0.00	500.00			
8670 Wage & Benefit Adj	72915.00	50327.27			89596.00	
9100 Tax Anticipation	10000.00	7500.86	10000.00	10000.00		
9120 Bonded Debt	103369.00	103368.75	93223.00	93223.00		
9200 Capital Outlay	225319.00	128280.74	325059.00	312869.00	312869.00	
9210 Contingency	17000.00	5995.68	17000.00	17000.00		
9220 Federal Forest Reserve	164.00	0.00	164.00	164.00		
9260 Juvenile Detention	100.00	0.00	100.00	100.00	100.00	
9270 Unallocated Insurance	10000.00	25.79	7500.00	7500.00		
9280 Other	137456.00	94242.56	129472.00	128942.00	125760.00	
9370 Delegation Exp	8500.00	4084.70	8500.00	8500.00		
5100 N. Home Admin	627107.00	496729.37	661027.00	657478.00	649109.00	
5130 Dietary	696427.00	460984.49	695862.00	690107.00	684298.00	
5140 Nursing Svc	3978845.00	2781469.34	4268225.00	4246166.00	4206042.00	
5141 Physical Therapy	100907.00	81885.62	135556.00	134809.00	133379.00	
5145 Restorative Svc	182061.00	131334.16	228617.00	227431.00	225002.00	
5150 Plant Operation	393235.00	216028.78	380787.00	379469.00	377746.00	
5160 Laundry	193796.00	116372.64	188072.00	187180.00	185444.00	
5170 Housekeeping	479469.00	331969.92	492439.00	489358.00	484022.00	
5180 Pharmacy & Physician	34263.00	24155.83	29863.00	29863.00	29863.00	
5185 Contracted Svc	48406.00	29566.46	48646.00	48646.00	48646.00	
5190 Social Service •	138533.00	64235.83	99663.00	99325.00	98763.00	
5192 N.Home Capital Res	50170.00	0.00	66000.00	66000.00	66000.00	
0102 N. Home Capital Nes						
GRAND TOTALS ALL	17192306.00	11208733.53		18357924.00	18294193.00	

GRAFTON COUNTY BUDGET PROPOSAL - ESTIMATED REVENUE

DEPARTMENT	FY 1999 BUDGET	FY 1999 ACTUAL	FY 2000 DEPT REQ	FY 2000 COMM'R	FY 2000 EX COMM	FY 2000 DELEGATION
Total Revenue Federal/State	26164.00	49417.50				
Total Revenue County Attorney	51000.00	22134.00	•			
Total Revenue Register of Deeds	590330.00	649051.02				
Total Revenue Sheriff's Dept	576503.00	342968.67				
Total Revenue Dept of Corr	97204,00	78426.94	62251.00			
Total Revenue Farm	372747.00	295120.58				
Total Revenue Extension Svc	8000.00	8000.00	8000.00	8000.00	8000.00	
Total Revnue Conserv Dist	500.00	. 0.00	0.00			
Total Revenue Interest	125500.00	68344.26	110500.00	110500.00	110500.00	
Total Revenue Rent	234666.00	203169.69	255500.00	255500.00	255500.00	
Total Revenue Human Svc	143351.00	117397.50	183267.00	183267.00	183267.00	
Total Revenue Div/Refunds/Misc	2501.00	19962.75	2501.00	2501.00	2501.00	
Total Revenue Capital Reserve	82300.00	94967.00	115000.00	115000.00	115000.00	
Total Revenue Nursing Home	5870576.00	4268156.97	6040404.00	6040404.00	6040404.00	
SubTotal	8181342.00	6217116.88	8366066.00	8366066.00	8439166.00	
Surplus Used to Reduce Taxes	700000.00	0.00	1000000.00	1000000.00	1000000.00	
County Taxes	8310964.00	8310964.00	9360612.00	8991858.00	8855027.00	
****TOTAL ALL REVENUE***	17192306.00	14528080.88	18726678.00	18357924.00	18294193.00	

P.O. Box 1208 Campton, N.H. 03223-1208

Dear Peter,

I am writing to you as one of the Selectman of the Town of Ellsworth, on behalf of Neighborfest. As you know Thornton-Campton Neighborfest Inc. was created for the purpose of creating community spirit and connection for the tri communites of Campton, Thornton and Ellsworth. In this objective, we will be striving to develop, build and maintain a community center including buildings, playgrounds, ballfields...for our area. From the beginning it has desired to include the town of Ellsworth in our project. Several residents of the town of Ellsworth have helped out over the course of our development. In our bylaws, the town of Ellsworth, while not in the name is one of the three towns to benefit from our organization.

Last May after a year of planning our group created Neighborfest 99, a two day festival designed to fund raise for the matching funds need to apply for grants as well as bringing the community together in an effort to create the community spirit. Neighborfest '99 was successful beyond the dreams of any of us netting more than \$14,000.00 after all expenses were paid and a fun time as well. We have since had a fun canoe race in September and are about to hold a Valentine Dinner Dance in February and finally spring is around the corner and we are working on Neighborfest 2000. These events are designed to bring the community together. Now it is also time to put efforts together towards our goal of the community center. We have written a needs assessment questionaire that will be going out to all the box holders and RR boxes of Campton., Thornton and Ellsworth within the next few weeks. This questionaire is designed to get the community input into the design, quality and make up of the "community center". As a group, we have started towards the funds to make this a reality by approaching Terri Carlucci and beginning the process of hiring her as our grant writer and consultant.

To come to my point, I have enclosed a request for funds in the amount of \$250.00 to be appropriated by town warrant from the Ellsworth budget, Although we were too late last year, we were told that it takes 5 voters signatures to get on the warrant. The enclosed request contains 5 signatures. This same article will be requested with an amount of \$500.00 each from the towns of Campton and Thornton. The Board of Directors would welcome the opportunity to meet with the selectmen and or the people at Town Meeting to elaborate and answer any questions.

Thank you in advance for your consideration.

Sincerely,

Darlene M. King-Jennings

Vice President

Thornton-Campton Neighborfest, Inc.



enior Citizens

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 Fax: 603 / 448-3906

Bristol Area Senior Services PO Box 266, Bristol, NH 03222 Rita McGrail

744-8395 744-8395 (fax)

Haverhill Area Senior Services PO Box 298, Woodsville, NH 03785 Deborah Foster, Coordinator 747-2569 747-2569 (fax)

Linwood Area Senior Services PO Box 461, Lincoln, NH 03251 Shelly Shamberger, Coordinator 745-4705

Littleton Area Senior Center PO Box 98, Littleton, NH 03561 Madeline Markle, Director 444-6050 444-1612 (fax)

Mascoma Area Senior Center PO Box 210, Canaan, NH 03741 523-4333 523-4334 (fax)

Orford Area Senior Services PO Box 98, Orford, NH 03777 Mary Welch, Coordinator 353-9107

Plymouth Regional Senior Center PO Box 478, Plymouth, NH 03264 Cecelia vanLoon, Director 536-1204 536-2090 (fax)

Upper Valley Senior Center PO Box 433, Lebanon, NH 03766 Dana Michalovic, Director 448-4213

448-3906 (fax)

RSVP of Upper Valley & White Mts. PO Box 433, Lebanon, NH 03766 Teresa Volta, Director 448-1825

448-3906 (fax)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. **ANNUAL REPORT 1999**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 3 older residents of Ellsworth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Ellsworth enjoyed 5 balanced meals in the company of friends in the Plymouth center's dining room.
- They received assistance with problems, crises or issues of long-term care through 1 visit by a trained social worker.

The cost to provide Council services for Ellsworth residents in 1999 was \$44.34.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Ellsworth's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director



Serving Coos, Carrroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570 TOLL FREE NO. 1-800-552-4617 FAX NO. 752-7607

October 4, 1999

Board of Selectmen Town of Ellsworth RR1, Box 852 Plymouth, NH 03264

Tri-County Community Action Program is a private, non-profit agency which is requesting, at your 2000 Town Meeting, \$100 in funding from the Town of Ellsworth to help support its Community Contact Division. Community Contact has provided services for 14 of Ellsworth's citizens, processed 4 fuel assistance applications, 2 being elderly and 3 handicapped from those households. We also provided 17 other Community Action Program services.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$1,365.00 ON ELLSWORTH CITIZENS BETWEEN JULY 1, 1998 AND JULY 30, 1999. This figure represents Fuel Assistance.

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents

We have greatly appreciated the Town of Ellsworth's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me if you should have any questions, at 444-6653.

Very truly yours,

Cechi Vistica

Cecilia Vistica

Grafton Community Contact Manager

752-7165



Plymouth Regional Clinic 258 Highland Street Plymouth, NH 03264 (603) 536-4467

at the Whole Village Family Resource Center

October 15, 1999

Board of Selectmen Town of Ellsworth RR 1 Box 852 Plymouth, N.H. 03264

Dear Selectmen,

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2000-2001 budgets.

The Plymouth Regional Clinic is a nonprofit clinic, staffed by volunteers, providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for over 1,500 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. In the past, our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others.

This year the clinic will see a substantial increase in its operating expenses. The Board of Directors has determined that we can no longer continue to function effectively as an all volunteer organization and we have hired a part-time Administrator to overesee the clinic's operation and research other funding options. In addition, the Board is actively developing a program to assist clinic patients with the purchase of essential prescription medications on an emergency basis. We hope to have this program in operation by the end of the year or in early 2000. Eventually, we hope to expand the program to assist patients with the expense of medications in less emergent situations. Because of the high cost of prescription medications, the addition of this service will also substantially increase our program

costs. Despite the increase in expense, the Board of Directors believes that these changes will help ensure the clinic's ongoing and effective operation and improve the services provided to our patients.

In addition to the above new expenses, the clinic is seeking funds for its ongoing operating expenses such as insurance, telephone service, medical and office supplies, and licensing fees, among others. In order to raise the necessary funds, we are investigating and will be pursuing other funding sources to include soliciting donations from area individuals and businesses, and possible applications for grant money.

Plymouth Regional Clinic recognizes the budgetary constraints faced by area towns and we are therefore making the same request for funding as in past years — that area towns place in their 2000 budgets (for Fiscal Year 2001) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely

Vincent Scalese, Da.D.

President, Board of Directors

Plymouth Regional Clinic

November 03, 1999

Town of Ellsworth Selectmen's Office RR 1, Box 852 Plymouth, NH 03264

Re: FY 2000-01 Town Funding Request



Inc.

Dear Selectmen:

On behalf of the *Pemi-Baker Youth & Family Services Council, Inc. (PBYFSC)*, I would like to thank you for allowing us the opportunity to request funding from your town for FY 2000-01. In order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing \$100.00 for FY 2000-01.

The major programs we operate are:

The Plymouth District Court Juvenile Diversion Program ~ a program for first-time juvenile offenders which holds them accountable to themselves and their communities without incurring the expenses of going to court. The program is almost entirely comprised of concerned volunteers. We combine community service with different forms of education to help get kids back on track. Referrals come either directly from your police department or through the court.

IMPORTANT INFORMATION - Please Read:

<u>DIVERSION WORKS!!!!</u> Of all the youths who graduated from the Juvenile Diversion Program in 1997 and 1998, <u>only 8.5% of the youths have offended again</u>. This can be compared to the alarming 60% recidivism rate of similar youths who went to court.

IT'S LESS EXPENSIVE!!!! The total cost of court-ordered services for youths in Grafton County for this period was over \$3 million. This averages into over \$7,600.00 for each youth served. This figure does not include the cost of paying judges and other court personnel, your police officers, school representatives, DCYF, etc. for their time. It also does not include the cost of lost wages and other incalculable losses.

We are asking for a mere fraction of what it costs to work with just one (1) youth to help prevent dozens from ever needing court intervention.

Community Service Coordinator ~ In order to help support the work your police and schools do with youths, we are available to link youths with positive, productive service projects that will benefit your community. Our goal is to enhance youths' investment in <u>their</u> community, as well as a sense of accomplishment and pride that comes by helping others.

Information and Referral ~ provides residents of our the County with a directory of human services agencies and the programs they offer. 2,000 *Grafton County Resource Guides* were published and distributed by this office to schools, police, human service agencies and the general public. We are planning to print 3,000 guides by the end of 1999.

Our other main *Information & Referral Service* is the <u>Pemi-Baker Resource Line</u>. This is a collaborative project between our agency, Speare Memorial Hospital and the Whole Village Family Resource Center. Anyone may call with a variety of needs and be connected to people and programs that can help. Nearly 400 people from around the county utilized this service in 1999.

The OPTIONS Program ~ An early intervention program designed to offer participants honest information and to promote safe and open discussions about the use of alcohol, tobacco and other drugs (ATOD's). This course also addresses other high-risk behaviors and stresses self-assessment of each participant's relationship with ATOD's.

In the past three (3) years, NOT ONE of the youths we've worked with in the OPTIONS **Program** has returned to court for a subsequent offense.

OPTIONS is currently available to your town through your police department and the court, and families may refer their sons and daughters themselves. We have been a very active program for students who violate the alcohol and other drug policies at Plymouth Regional High School. Newfound Regional High School recently added us as a referral source, and we are working to provide this service at Lin-Wood, as well.

We ask that if you will be considering our request as an item at your town meeting or at a separate meeting and would like us to be present, that you let us know when such a meeting will be held. I, or one of my board members, will do our best to attend. Please contact me should you have any questions and I will be happy to speak with you.

Thank you for your time and consideration.

Respectfully submitted,

Steven P. Bradley
Executive Director



Task Force Against Domestic and Sexual Violence

P.O. Box 53 Plymouth, NH 03264 Crisis Line: (603) 536-1659 Office: (603) 536-3423

December 17, 1999

Budget Committee Town of Ellsworth RFD #1 Ellsworth, NH 03264

Dear Selectmen:

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 1999, your contribution helped the 388 clients that the Task Force served. This includes 34 women and children that were housed at the Task Force shelter a total of 715 bednights. This past year, the Child Advocacy Program of the Task Force also provided services to 60 child victims of domestic and/or sexual violence and made presentations at area schools that reached 342 middle and high school students and 38 school staff members. The following Task Force services are provided free of charge:

- 24-hour crisis line staffed by trained volunteers.
- Confidential emergency shelter, food, and transportation for victims of domestic violence.
- Support groups for domestic violence survivors.
- Hospital and police accompaniment. Court, housing, and social service advocacy.
- Children's support group to learn creative conflict resolution skills and increase self-esteem.
- Training programs for volunteer, law enforcement and other professionals working with victims of domestic violence.
- Community education programs for schools, civic organizations, church groups, and social service agencies.
- Walk-in office available at Whole Village Family Resource Center where victims can receive information and support.

This year we are requesting \$106 from the town of Ellsworth to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Sincerely,

Beverly Leaver

President

,



Raymond S. Burton

RFD #1 Woodsville, NH 03785 Tel. (603) 747 - 3662 Car Phone (603) 481-0863

Executive Councilor District One Report to the People of District One

By
Raymond S. Burton
Executive Councilor
RFD #1
Woodsville, NH 03785
Tel: (603) 271-3632
747-3662

E-mail: rburton@gov.state.nh.us.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanoverh, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orlord, Piermont, Plymouth, Rumney, Suger Hill, Thornton, Warren, Waterville Valley, Wentworth,

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

Adjutant General John Blair (Army & Air Guard of NH) 271-1200 Community Presentations on Drug Demand Education.

<u>Director Bruce Cheney of the NH Emergency E-911 Office</u> 271-6900 Mapping Services to towns, tours, and presentations available.

<u>Director Art Haeussler of the State & Federal Surplus</u> 271-2602 Informative newsletter about surplus foods, products, etc.

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Drummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561

Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658

Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793

Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875

Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558

Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian. Mike York 1-800-499-1232

Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792

Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400

Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503

Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits. River management.

NH Fish & Game Dept., Director Wayne Vetter 271-3421

Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345

Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416

Processes complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353

Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420 Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411 Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety, Comm. Richard Flynn 271-2791 Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State, William Gardner 1-800-562-4300 Corporate name department, records management & archives, securities regulation.

NH Transportation Dept., Comm. Leon Kenison 271-3734 NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230 Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286-4412

A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942
Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at http://www.state.nh.us, or call my office any time at 271-3632, or e-mail to -rburton.@gov.state.nh.us

Respectfully submitted,

Raymond S. Burton State House Room 207 Concord, NH 03301

