## 2017 Annual Report

Swanzey, New Hampshire





Bridging tradition and change.....
through technology

#### **Contact and Meeting Information**

#### www.town.swanzey.nh.us

#### **Town Hall Contact Information**

620 Old Homestead Highway

PO Box 10009

Swanzey, New Hampshire 03446-0009

(603) 352-7411

(603) 352-6250 (fax)

NH Relay TDD 1(800) 735-2964

x101 Town Clerk

x105 Code Enforcement Officer

x108 Town Planner

x109 Tax Collector

x110 General Assistance Coordinator

x111 Finance Office

x114 Assessing Coordinator

x115 Town Administrator's Office /

General Inquiries

#### New Hours effective 3/5/18

Monday 9:30 a.m. to 6:00 p.m.

Tuesday - Thursday 8:30 a.m. to 5:00 p.m.

Friday 7:30 a.m. to 4:00 p.m.

Emergency 911

Police Department: 352-2869
Fire Department: 358-6455
Emergency Management: 355-8852
Public Works: 352-7116
Recycling Center: 357-3808

#### Regular Monthly Meetings

Consult the town calendar at www.town.swanzey.nh.us for the most up-to-date meeting information.

#### **Board of Selectmen**

Wednesday Evenings, 5:30 p.m.

Kenneth P. Colby Jr: 357-3499 (home) Sylvester Karasinski: 209-1776 (cell) W.William Hutwelker III: 313-3948 (cell)

#### **Planning Board**

2nd & 4th Thursday, 6 p.m.

#### **Zoning Board of Adjustment**

3rd Monday (Except Jan & Feb), 7 p.m.

#### **Open Space Committee**

3nd Tuesday, 3 p.m.

#### **Conservation Commission**

1st Monday, 4 p.m.

#### **Sewer Commission**

1st & 3rd Wednesday, 4:30 p.m.

#### **Economic Dev. Advisory Committee**

2nd Monday, 5 p.m.

COVER: The Town has been making progress adding online features. You may now do the following online: pay your property tax and utility bills, register your car and dogs, access copies of birth, marriage and death certificates. Go to www.town.swanzey.nh.us. and just simply click on the box you would like and follow the instructions.

The Town is now on Facebook. You may search for Town of Swanzey, Swanzey Recreation Department, and Swanzey Fire Department.

#### In Memoriam



Bill Snyder

1936-2017

Sewer Commission

ZBA

Assistant Moderator

Superintendent of NSWFP



Warren Loock
1944 - 2017
Election worker
Deputy Tax Collector

#### **Recognition of Public Service**



#### The Bohannons

Bruce Bohannon has served in a number of positions (both paid and volunteer) for the Town for many years. Whether it was coordinating Vermont Yankee drills or brush hogging the rail trails, Bruce could be counted on to do the job and do it right. Bruce also served a brief stint as interim health officer. Most recently, in 2016 Bruce admirably shepherded the Town through the first phase of changing some street names to reduce confusion for emergency responders. While no longer the Town's Emergency Management Director, you will still find him on the trails undertaking winter grooming and summer maintenance and serving on the Rail Trail Advisory Committee. Those who use the rail trails certainly owe Bruce a heartfelt thanks! You always know where you stand with Bruce, and you know he is always doing his best for Swanzey.

<u>Judy Bohannon</u> has also been a fixture in Swanzey for many years, including a career at Monadnock as the school nurse. On the Town side she was involved with youth recreation for years, including serving on the recreation committee and helping to establish programs that continue today, such as the easter egg hunt at Mt. Caesar and summer camp at Richardson Park. Judy was again called into service for the Town in 2014 when she agreed to serve as the interim Administrator at the Carpenter Home, the Town-owned assisted living facility. During her time at the Carpenter Home she made significant improvements to operations. She was also an effective advocate for facility improvements at the Carpenter Home, overseeing painting the exterior of the building, renovating two of the bathrooms, and overall sprucing things up. Three years later clinical care coordinator Donna Allen was promoted to Administrator and Judy was able to begin enjoying her retirement.

Bruce and Judy, thank you for your decades of public service to your community!



#### Ridgely Brown

After more than 10 years of serving on the Old Home Day Committee, including several years as Co-Chair with Kathy Habiby, Ridgely Brown will be leaving to focus on family responsibilities. Her knowledge and skills will be missed, but she has left the committee a legacy of excellence and dedication as we move forward providing a day of fun for everyone. Thanks to her imagination and perseverance, every year we have added more activities and entertainment that are free to the public and focused especially on our young people. She has said that the rewards have been many: being involved with the community, making new and lasting friendships, watching the committee's members work together, and especially seeing it all come together on a Saturday in July when kids of all ages come to watch the parade, play the games, and support our local craftsmen. We hope to keep her legacy going well into the future.

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## **2017 Elected Town Officials**

<u>Moderator</u>		Trustees of Trust Funds		Sewer Commission		
Bruce Tatro	2018	Ed Morenz, Chair	2018	Glenn Page, Chair	2020	
		Richard Scaramelli	2019	William Snyder (deceased)	2018	
Selectmen		Steven Bittel	2020	Robert Hitchcock	2018	
Kenneth P. Colby Jr.,Chair	2018	Alternates		Larry Crowder	2019	
Sylvester Karasinski	2019	Beverly Bernard	2018			
Bill Hutwelker	2020			Planning Board		
		Zoning Board of Adjustment		Glenn Page, Chair	2020	
Town Clerk		Keith Thibault, Chair	2018	Scott Self, V. Chair	2019	
Ronald Fontaine	2018	Robert Mitchell, V. Chair	2020	Jane Johnson	2018	
		Sarah Tatro	2018	Joseph Smith	2018	
Library Trustees		Bill Hutwelker	2019	Richard Sainsbury	2019	
See Mt. Caesar and Stratton L	ibrary	Bryan Rudgers 2020 Don Skiba		Don Skiba	2020	
pages		Alternates		Selectmen Rep. (alternating)		
		Eric Kallio	2018	Alternates		
Supervisors of the Checklist		Adam Mulhearn	2019	Elizabeth Traynor	2018	
Ruth Snyder	2018	Shane Bryant	2019	Michael York	2019	
Eileen Thompson	2020	Martin Geheren	2020	James McConnell	2020	
Lynda Faulkner 2022		Jane Skantze	2020			

## 2017 Appointed Town Boards and Committees

Conservation Commission	nservation Commission Economic Development Advisory		Capital Improvement Program		
Wallace Smith, Chair	2019	Committee		<u>Committee</u>	
Miguel Picanço, V. Chair	2020	Steven Bittel, Chair	2020	Steven Bittel, Chair	2019
Robert Goodrich	2018	Don Skiba	2018	Don Skiba	2018
Jane Johnson	2018	Bonnie Black	2018	Larry Crowder	2018
Beverly Bernard	2018	Lynn Rust	2018	Francis Faulkner	2019
Michael Morrison	2019	Jerry Gomarlo	2019	Deborah Davis	2019
Linda Hunt	2020	H. Gregory Johnson	2019	Bruce Bohannon	2020
Roberta Visser, Alt	2020	Beverly Bernard	2020	Jane Johnson	
		Alternates		Sylvester Karasinski	
Open Space Committee		Bill Hutwelker	2020		
Victoria Reck Ames, Chair	2018			Recreation Advisory Commit	
Sharon Greatbatch, V. Chair	2020	Rail Trail Advisory Committe	<u>e</u>	Michael Candello, Chair	2020
Theresa DiLuzio	2019	Mike Kowalczyk, Chair	2020	George Hoffman	2018
Jeanne Thieme		Larry Antonuk	2018	Miquel Picanço	2019
Ken Colby		Ken Goebel	2019	Thomas Little	2019
		Alan Gross	2019	Polly Seymour	2020
Revenue Development Distric	<u>ct</u>	Bruce Bohannon	2020		
Advisory Board				Whitcomb Hall Committee	
Gary Davis	2019	Swanzey Historical Committ	<u>ee</u>	Pete Johnson, Chair	
Glenn Page	2020	Jo Gregory		Lee Dunham	
Steven Bittel	2020	Mary Faulkner		Mike Gomarlo	
		Ernest Perry		Gail Wood	
		Ruth Snyder		Sharon Greatbatch	
		Lee Dunham		Ann Bedaw	
				Ellen Edson	

#### Report of the Selectmen

Town Hall 620 Old Homestead Hwy (Route 32)

Kenneth P. Colby Jr. Chair

Sylvester Karasinski V. Chair

W. William Hutwelker III Secretary

Regular meetings Wednesday at 5:30 p.m.

#### Minutes

Posted at Town Hall and www.town.swanzey.nh.us

Direct questions to Michael T. Branley Town Administrator 352-7411 x107 mbranley@ town.swanzey.nh.us 2017 was a year of accomplishment, with the Town completing several projects and making significant progress in a number of other areas.

After years of planning and saving funds, the Town completed a number of building and facility projects.

- Police Station Addition / Renovation: After voters approved funds at the 2017 Town Meeting for this project, the Town worked quickly to finalize the construction plans and bidding documents and put the project out to bid. This addition added roughly 700 square feet to the building and improved the functionality of the existing space. It also increases officer safety within the building and improves the Town's compliance with State and Federal standards for police facilities.
- Town Hall Roof Structural Repair: After multiple engineers determined that the structural integrity of the roof of Town Hall was compromised, the Town engaged a consultant to design the repair and then put the project out to bid. The repair included rebuilding the truss support system and replacing the slate roof with a new metal roof. In addition to making sure the roof does not collapse, the new structure allows the rearrangement of interior walls within the Town Hall, which gives the Town more flexibility as we work to find better ways to use our existing space.
- Carpenter Home Improvements: The Town fully renovated one of the three bathrooms in the Carpenter Home. The Town also engaged a consultant to design a replacement to the sprinkler and fire suppression system. The Town then selected a contractor to replace the systems; work is currently ongoing and should be completed by the middle of 2018.
- Public Works Salt Shed: The Town demolished the old and undersized salt shed and replaced it with much larger clear span structure recommended by staff and the Capital Improvements Program Committee. The larger size allows the Town to buy more salt at
- Recycling Center Roof: The roof at the main building of the Recycling Center was leaking and failing. The Town put
  the project out to bid and replaced it with new white PVC roofing material in February. In addition, the Town added
  insulation for improved energy efficiency and snow stops to help greatly reduce the chance of injury or damage to
  property from falling ice and snow.
- Whitcomb Hall: After opening the first floor of Whitcomb Hall for rentals and Town functions, this summer the exterior of the building was given a much needed facelift. The Town put the project out to bid and selected a contractor who scraped, replaced clapboards as needed, and painted the entire building. While there was a lift on the property, the Town also made repairs to the clock tower roof. In addition, the Town hired an architect to compile a historical building assessment. This provides important information regarding the remaining needs for the building, their costs, and the architectural significance of the building. It will also allow the Town to pursue additional grant opportunities, including the Land Community Heritage Investment Program (LCHIP).
- Fire Station #1: It was time to invest some resources in the fire station in the east part of town so specifications were prepared and proposals solicited for minor renovations. Though the roof had been replaced some years ago the damage to the ceiling from the leaking roof still needed to be addressed. The north wall had the windows removed as snow buildup rendered them inoperable and created an inlet for water and moisture damage. The meeting room and bathroom needed updates to better comply with modern codes and general usability. This project was particularly well-timed as the exterior walls were beginning to show signs of rot and several electrical issues were discovered; these issues were able to be fixed before either got to be more expensive.
- Grange Hall: Working with the Swanzey Preservation Society and other passionate volunteers the Town coordinated
  an effort to clean out items that had accumulated in the building throughout the years. Now almost fully cleaned out,
  we hope the community will be engaged in a discussion about possible uses for the building.

As seems to usually be the case, 2017 saw the retirement of a few long term employees and a few fresh faces.

- After roughly three years as Administrator at the Carpenter Home, Judy Bohannon retired from her position in March. During her time as administrator she provided needed leadership and was a strong advocate for the Carpenter Home, especially in making facility improvements such as painting the exterior of the building and renovating two of the bathrooms. The Town promoted Donna Allen from the position of Clinical Care Coordinator to Administrator and hired Amanda Clark, R.N. to replace Allen as Clinical Care Coordinator. Keep up the good work Donna and Amanda!
- Also in 2017 Bruce Bohannon retired from his position as Emergency Management Director after 15 years. Bruce
  worked diligently to ensure the Town was prepared for natural or other disasters, especially ones related to the

#### Report of the Selectmen

Vermont Yankee Nuclear Power Plant in Vernon, VT. With Vermont Yankee now closed and Bruce retired, Fire Chief Norm Skantze has taken on the duties of Emergency Management Director and Police Chief Tom De Angelis has agreed to serve as Deputy Director.

- In Town Hall we welcomed Christine Smith as our new Assessing Coordinator in August. Ms. Smith has previously worked for the BH & G/Masiello Group in Keene for many years and most recently worked for the Town of Rindge. Welcome aboard Christine!
- Bruce and Judy, thank for your years of dedicated service!

The Town continued developing plans to preserve and improve our infrastructure and other Town assets.

- A long standing challenge for the Town has been resolving issues with Upper and Lower Wilson Pond Dams in a cost effective manner that has as little impact on Wilson Pond and property owners on the pond as possible; the Town made significant progress towards achieving this goal. Both of these dams have received letters of deficiency from the State Dam Bureau (which regulates dams) because they are in need of repair. If the Town does not address these issues in a timely manner we may be subject to fines of up to \$2,000 per day. Late in 2016 the Town reengaged our engineering consultant to do additional engineering work and then assisted the Town with hosting a public informational session. We held the informational session at the end of August and we heard strong public feedback that a repair that involved permanently lowering the water level of Wilson Pond was unacceptable. We used this feedback and other factors to convince the State to give preliminary approval for a waiver to make cost effective repairs that would not permanently lower the water level of Wilson Pond. To proceed with the design and permitting of these improvements to resolve the issues with Lower Wilson Pond Dam the Selectmen are recommending an article on the 2018 Town Meeting Warrant. This \$400,000 bond article will allow the Town to move forward with design and permitting for these projects in 2018 with construction in 2019. The Town would then move forward with designing solutions to address Upper Wilson Pond Dam in 2019.
- After completing the reconstruction of Main Street in 2016, the Town shifted our focus on the next road reconstruction project: Hale Hill Road. Hale Hill Road is beyond the point where less expensive maintenance is a good investment, requiring a full reconstruction. The Town had survey work done in the spring, flagged trees for removal, and held a public informational meeting in July. The Town then hired a contractor to remove over 50 trees. The rest of the reconstruction of the road will be completed in the spring and summer of 2018.

At the request of the Town's Open Space Committee, the Selectmen explored purchasing the additional land associated with the Lucy Carpenter Trust, especially Mt. Caesar, to separate it from the Carpenter Home facility. The Town worked with our Attorney and the State Attorney General's Trust Division to come up with a solution that complied with the law and the terms of the trust. To do so, the Town commissioned an appraisal of the property. An article is on the 2018 Town Warrant seeking to authorize the Selectmen to purchase the land. This will allow Mt. Caesar and the additional land to stay under Town ownership for long term Town use for purposes such as conservation, recreation, and other Town functions. With the proceeds of the sale going into the Lucy Carpenter Trust Fund, this article will also put more principal into the investment funds that go towards benefiting the Carpenter Home, thereby reducing the amount of money taxpayers need to put towards its operations.

The Selectmen heard from residents regarding issues with fireworks in their neighborhoods and worked with the Fire Chief, Police Chief, and other staff to recommend revisions to the Town's fireworks ordinance. The Board hosted a public hearing in May and approved changes to try to make sure use of fireworks does not negatively impact neighbors. Anyone in the Town of Swanzey who plans to own or display fireworks must obtain a permit from the fire department. Fireworks must be ignited a minimum of 75 feet from any structure, overhead utilities, woodlands, and property boundaries. Violators of the fireworks ordinance may be subject to fines of \$100 per violation.

Our Recreation Department continued to increase programming in 2017 working to make Swanzey a better community to live and raise a family in. New programs either started or coordinated in 2017 include youth basketball, yoga and movie nights for kids at Whitcomb Hall, and the Swanzey Lake Gate to Gate 5 "ish" K. Our partners also continued offering great programs for both children and adults at Brown and Lane Fields. In addition, Swanzey Cal Ripken coordinated construction of a new maintenance building at Lane Fields at no cost to the Town. Thank you for the generosity and continued partnership!

We wish to express our appreciation to our Town's volunteers, board, committee and commission members, firefighters, rescue and emergency management personnel and employees in all the Town's departments for their commitment to serve. It is through everyone's effort that Swanzey remains a great place to live. To keep up to date on what is happening in your community and find out ways that you can become involved, visit Swanzey's website and the Town's multiple Facebook pages. As always, there are a number of Town boards and committees in need of additional members. If you have an interest in serving your community, we will find a way for you to help!

#### 2018 Warrant

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

**FIRST SESSION** You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 6<sup>th</sup> day of February 2018 at 7:00 p.m**. The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

**SECOND SESSION** You are also notified to meet for the Second Session of the annual Town Meeting on **Tuesday**, the 13<sup>th</sup> day of March 2018, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m. to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

#### As Amended at the Deliberative Session

NOTE: Any amendments made at the First (Deliberative) Session to any warrant article appear in the manner described below:

Language deleted from the original warrant article appears [in brackets and strikethrough.] Language added to the original warrant article appears **bold and underlined**.

**Article 1** To choose by ballot all necessary Town Officers for the ensuing year.

**Article 2** To vote by ballot on the following amendment proposed by the Swanzey Planning Board to the Town of Swanzey Zoning Ordinance:

#### Proposed Amendment -

Amend Section II Zoning Districts and Zoning Maps by adding the following:

The zoning map of the Town of Swanzey dated September 1, 1947, as amended, is further amended to show Tax Map 18, Lots 65, 67, 68, 69, 70, 72, and 73 (as shown on Tax Map 18 amended through April 1, 2017) as being entirely within the Business District.

**Article 3** Shall the Town vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the purpose of preparing plans and specifications, permitting, making repairs, and constructing improvements to Lower Wilson Pond Dam and the Branch Diversion Dam; Four Hundred Thousand Dollars (\$400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

Article 4 Shall the Town vote to raise and appropriate the sum of Three Hundred and Fifteen Thousand Dollars (\$315,000) for the purpose of purchasing and equipping a fire engine; Three Hundred and Fifteen Thousand Dollars (\$315,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

#### 2018 Warrant

Article 5 Shall the Town vote to authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of \$68,000 for the purpose of leasing two cardiac monitors and to raise and appropriate the sum of \$7,000 for the first year's payment for that purpose, or take any action thereon? This lease agreement contains a non-appropriation clause.

(RECOMMENDED BY SELECTMEN)

Article 6 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling [\$6,069,695] \$6,079,695? Should this article be defeated, the default budget shall be \$6,302,525, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

(RECOMMENDED BY SELECTMEN)

Article 7 Shall the Town vote to raise and appropriate the sum of \$274,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$35,000	Fire Trucks	\$15,000
Carpenter Home	\$25,000	Recreation Facilities Improvements	\$10,000
Police IMS	\$3,000	Police Cruisers	\$40,000
Police Facilities	\$3,000		
Emergency Communications	\$20,000		
Fire Ponds	\$7,500		
Fire Department Tools & Equipment	\$10,000		
Town Hall IMS	\$10,000		
Town Hall Repairs/Maint/Improve	\$60,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$32,500		

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN)

**Article 8** Shall the Town vote to raise and appropriate the sum of \$395,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Road Rehab. & Reconstruction	\$265,000	Town Bridges	\$10,000
Winter Maintenance	\$10,000	Highway & Cemetery Equipment	\$100,000
DPW Facility Improvements	\$5,000	Covered Bridges	\$5,000

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN)

Article 9 Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Carpenter Home Capital Reserve Fund" for the purpose of facility and other improvements and purchases to benefit the Carpenter Home, to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund with such sum to be raised by taxation, and further to designate the Board of Selectmen as agents to expend?

(RECOMMENDED BY SELECTMEN)

#### 2018 Warrant

Article 10 Shall the Town vote to discontinue the Future Fire Station Capital Reserve Fund created by Article 30 of the 1988 Town Meeting, said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund? (Estimated balance of \$361,800) Should Warrant Article 11 be defeated, this article will be void.

(RECOMMENDED BY SELECTMEN)

Article 11 Shall the Town vote to establish a Capital Reserve Fund pursuant to RSA 35:1 titled the "Fire Stations Capital Reserve Fund" for the purpose of maintaining and improving the Town's current fire stations and to purchase land, design plans, and construct future fire stations or other related expenses, to raise and appropriate the sum of Three Hundred and Sixty-One Thousand Dollars (\$361,000) to be placed in this fund with such sum to be raised from the undesignated fund balance, and further to designate the Board of Selectmen as agents to expend? Should Warrant Article 10 be defeated, this article will be void.

(RECOMMENDED BY SELECTMEN)

Article 12 Shall the Town vote to amend the Recycling Center Revolving Fund created by Article 4 of the 2010 Town Meeting pursuant to RSA 31:95-h as follows: to stop depositing the funds received from the sale of recyclables marketed by the center into the fund until further action is taken by Town Meeting?

(RECOMMENDED BY SELECTMEN)

Article 13 Shall the Town vote to authorize the Board of Selectmen to purchase approximately 185 acres of land, including Mt. Caesar, from the Carpenter property and to raise and appropriate the sum of One Hundred and Seventy-Five Thousand Dollars (\$175,000), such sum to be placed in the Lucy Carpenter Trust with interest earned to be expended to benefit the Carpenter Home, with One Hundred and Forty Thousand Dollars (\$140,000) raised from the Conservation Land Acquisition Fund and Thirty Five Thousand Dollars (\$35,000) raised from the undesignated fund balance? The purpose of this article is to allow this additional land to be available for long-term Town use, while also providing additional money to benefit the Carpenter Home and reduce the cost to taxpayers to support the home. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the land purchase is completed or by 2020, whichever is sooner.

(RECOMMENDED BY SELECTMEN)

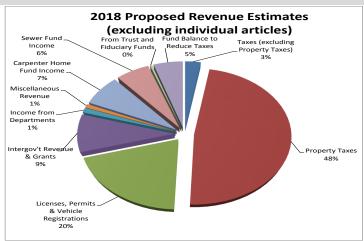
**Article 14** To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hand and seal this 24<sup>th</sup> day of January in the year two thousand eighteen.

A true copy - Attest:

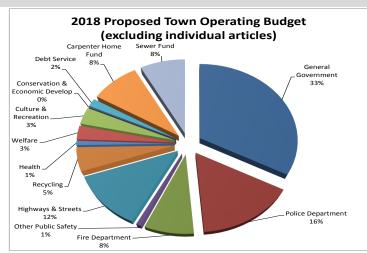
Kenneth P. Colby, Jr. Sylvester R. Karasinski W. William Hutwelker, III Swanzey Board of Selectmen

#### 2018 Estimated Revenues



Estimated Revenues	Budgeted 2017	Estimated 2018	Increase
Taxes (excluding Property Taxes)	189,214	185,000	-4,214
Property Taxes	3,387,093	3,343,585	-43,508
Licenses, Permits & Vehicle Registrations	1,337,700	1,387,700	50,000
Intergov't Revenue & Grants	627,629	627,161	-468
Income from Departments	80,000	80,000	0
Miscellaneous Revenue	58,000	60,000	2,000
Carpenter Home Fund Income	484,000	495,000	11,000
Sewer Fund Income	409,543	408,874	-669
From Trust and Fiduciary Funds	45,000	25,000	-20,000
Fund Balance to Reduce Taxes	464,000	350,000	-114,000
Total Estimated Revenues	\$7,082,179	\$6,962,320	-\$119,859

## 2018 Recommended Town Operating Budget



	Approved	Expended	Expended Proposed		%
Purpose of Appropriation	2017	2017	2018	2017-2018	Change
General Government	2,029,080	1,929,977	1,995,976	(33,104)	-1.6%
Police Department	941,604	908,853	964,020	22,416	2.4%
Fire Department	490,676	485,383	485,900	(4,776)	-1.0%
Other Public Safety	64,575	55,963	49,585	(14,990)	-23.2%
Highways & Streets	834,109	849,469	735,100	(99,009)	-11.9%
Recycling	334,241	334,131	309,615	(24,626)	-7.4%
Health	75,097	65,719	56,325	(18,772)	-25.0%
Welfare	169,139	143,699	176,050	6,911	4.1%
Culture & Recreation	272,659	241,955	213,875	(58,784)	-21.6%
Conservation & Economic Develop	7,000	1,320	6,250	(750)	-10.7%
Debt Service	72,076	94,583	100,264	28,188	39.1%
Carpenter Home Fund	527,042	486,144	520,000	(7,042)	-1.3%
Sewer Fund	468,501	474,885	466,735	(1,766)	-0.4%
Proposed Operating Budget	6,285,799	6,072,079	6,079,695	(206,104)	-3.3%

## 2018 Recommended Budget - Expense

Account Number	Purpose of Appropriation	Approved 2017	Expended 2017	Recommended 2018
	GENERAL GOVERNMENT			
4130-4139	Executive	\$184,370	\$176,043	\$182,125
4140-4149	Elections, Registrations & Vital Statistics	\$77,665	\$69,437	\$85,125
4150-4151	Financial Administration	\$188,010	\$185,065	\$192,450
4152	Reappraisal of Property	\$63,600	\$76,833	\$67,900
4153	Legal & Professional Services	\$79,500	\$71,506	\$52,500
4155-4159	Personnel Administration	\$432,740	\$398,321	\$451,050
4191-4193	Land Use Boards	\$151,739	\$145,734	\$156,625
4194	General Government Buildings	\$30,624	\$27,443	\$25,285
	Cemeteries	\$86,840	\$77,811	\$82,915
4196	Insurance	\$691,942	\$663,445	\$657,101
4199	Other General Government	\$42,050	\$38,337	\$42,900
	PUBLIC SAFETY	, , , , , , , , , , , , , , , , , , , ,	, ,	, , , , , , , , , , , , , , , , , , , ,
4210-4214	Police Department	\$941,604	\$908,853	\$964,020
	Ambulance Service	\$35,000	\$35,000	\$35,000
4220-4229	Fire Department	\$490,676	\$485,383	\$485,900
	Emergency Management	\$29,575	\$20,963	\$14,585
	HIGHWAY & STREETS	, -,-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,
4312	Highways, Streets & Bridges	\$796,609	\$816,396	\$698,200
	Bridges	\$7,200	\$5,098	\$6,200
	Street Lighting	\$26,300	\$24,889	\$27,700
	Other	\$4,000	\$3,085	\$3,000
	RECYCLING CENTER	, ,	, -,	* = / = = =
4324	Recycling Center	\$334,241	\$334,131	\$309,615
	HEALTH	, ,	, , ,	, ,
4411	Health Officer	\$8,747	\$2,748	\$6,325
	Animal Control	\$0	\$0	\$0
	Health & Welfare Agencies	\$66,350	\$62,971	\$50,000
	WELFARE	+00,000	40=,011	+,
4441-4442	Administration and Direct Assistance	\$169,139	\$143,699	\$176,050
	CULTURE & RECREATION	ψ100,100	Ψ110,000	ψ170,000
4520-4529	Parks & Recreation	\$88,584	\$58,731	\$41,580
4550-4559		\$129,375	\$129,014	\$124,095
	Patriotic Purposes	\$7,700	\$7,959	\$6,200
	Other Culture & Recreation	\$47,000	\$46,251	\$42,000
4000	CONSERVATION & DEVELOPMENT	φ-1,000	ψ+0,231	Ψ+2,000
4610	Other Conservation	\$4.000	\$792	\$3,250
4651-4659	Economic Development	\$3,000	\$528	\$3,000
7031-7039	DEBT SERVICE	ψ3,000	Ψ320	ψ3,000
1711	Principal - Long Term Bonds	\$12,400	\$30,762	\$49,583
	Interest - Long Term Bonds	\$8,544	\$13,189	\$18,016
	Capital Leases	\$50,632	\$50,631	
4790-4799	•	\$50,632 \$500		\$32,165 \$500
4790-4799	•			
	TOTAL PROPOSED GENERAL FUND BUDGET	\$ 5,290,256	\$ 5,111,051	\$ 5,092,960
	OTHER FUNDS			
4912	Carpenter Home (To Special Revenue Fund)	\$527,042	\$486,144	\$520,000
	To Proprietary Fund - Sewer	\$468,501	\$474,885	\$466,735
	TOTAL OTHER FUNDS	\$ 995,543	\$ 961,029	\$ 986,735
				- 555,766
	TOTAL PROPOSED OPERATING BUDGET	\$ 6,285,799	\$ 6,072,079	\$ 6,079,695

INDIVIDUAL & SPECIAL ARTICLES	
2018 WA 3 - Wilson Pond Dam Improvements	400,000
2018 WA 4 - Fire Engine Purchase	315,000
2018 WA 5 - Cardiac Monitors	7,000
2018 WA 7 - CRFs & ETFs	274,000
2018 WA 8 - CRFs & ETFs	395,000
2018 WA 9 - Create Carpenter Home CRF	50,000
2018 WA 11 - Create Fire Stations CRF	361,000
2018 WA 13 - Mt. Caesar Land Purchase	175,000

## 2018 Recommended Budget - Revenue

Account	Estimated Revenues	Estimated	Actual	Recommended
Number		2017	2017	2018
	TAXES (Excluding Property Taxes)			
	Land Use Change Taxes	6,000	-	1,000
3185	Yield Taxes	22,000	16,210	22,000
3186	Payment in Lieu of Taxes	46,214	47,171	47,000
3187	Excavation Tax	-	3,262	-
3190	Interest and Penalties on Delinquent Taxes	115,000	107,603	115,000
	LICENSES, PERMITS & FEES			
3210	Business Licenses and Permits	1,700	1,850	1,700
3220	Motor Vehicle Permit Fees	1,290,000	1,462,166	1,340,000
3230	Building Permits	30,000	32,350	30,000
3290	Other Licenses, Permits, and Fees	16,000	14,267	16,000
	STATE SOURCES			
3352	Meals and Rooms Tax Distribution	378,048	378,048	378,000
3353	Highway Block Grant	189,535	189,531	189,500
3354	Water Pollution Grant	58,246	58,246	57,861
3379	From Other Governments	1,800	1,001	1,800
	CHARGES FOR SERVICE			
3401-3406	Income from Departments	80,000	77,037	80,000
	MISCELLANEOUS REVENUE			
3501	Sale of Municipal Property	10,000	36,332	10,000
3502	Interest on Investments	3,000	16,534	5,000
3503-3509	Other	45,000	47,427	45,000
	INTERFUND OPERATING TRANSFERS IN			
3912	From Special Revenue Funds (Carpenter Home Fund)	484,000	529,782	495,000
3914S	From Enterprise Funds: Sewer (Offset)	409,543	394,888	408,874
3916	From Trust and Fiduciary Funds	45,000	43,069	25,000
	OTHER FINANCING SOURCES			
3934	Proceeds from Long Term Bonds and Notes	415,000	415,000	715,000
9998	Amount Voted from Fund Balance	-	-	396,000
9999	Fund Balance to Reduce Taxes	464,000	464,000	350,000
	TOTAL ESTIMATED REVENUES	\$ 4,110,086	\$ 4,335,774	\$ 4,729,735

TOTAL PROPOSED APPROPRIATIONS	\$ 6,285,799	N/A	\$ 7,470,695
LESS ESTIMATED REVENUES	\$ 4,110,086	N/A	\$ 4,729,735
NET PROPOSED APPROPRIATIONS	\$ 2,175,713	N/A	\$ 2,740,960

## 2018 Default Budget

Account	Purpose of Appropriation	Approved	Adjustments	Default
Number		2017	2017-2018	2018
	GENERAL GOVERNMENT			
4130-4139	Executive	\$184,370	\$200	\$184,570
4140-4149	Elections, Registrations & Vital Statistics	\$77,665	\$7,700	\$85,365
4150-4151	Financial Administration	\$188,010	\$0	\$188,010
4152	Reappraisal of Property	\$63,600	\$0	\$63,600
4153	Legal & Professional Services	\$79,500	\$0	\$79,500
4155-4159	Personnel Administration	\$432,740	\$11,569	\$444,309
4191-4193	Land Use Boards	\$151,739	\$0	\$151,739
4194	General Government Buildings	\$30,624	\$0	\$30,624
4195	Cemeteries	\$86,840	\$0	\$86,840
4196	Insurance	\$691,942	-\$21,091	\$670,851
4199	Other General Government	\$42,050	\$0	\$42,050
	PUBLIC SAFETY			
4210-4214	Police Department	\$941,604	\$0	\$941,604
4215-4219	Ambulance Service	\$35,000	\$0	\$35,000
4220-4229	Fire Department	\$490,676	\$0	\$490,676
4290-4298	Emergency Management	\$29,575	\$0	\$29,575
	HIGHWAY & STREETS			
4312	Highways, Streets & Bridges	\$796,609	\$0	\$796,609
4313	Bridges	\$7,200	\$0	\$7,200
4316	Street Lighting	\$26,300	\$0	\$26,300
4319	Other	\$4,000	\$0	\$4,000
	RECYCLING CENTER			
4324	Recycling Center	\$334,241	\$0	\$334,241
	HEALTH			
4411	Health Officer	\$8,747	\$0	\$8,747
4414	Pest (Animal) Control	\$0	\$0	\$0
4415-4419	Health & Welfare Agencies	\$66,350	\$0	\$66,350
	WELFARE			
4441-4442	Administration and Direct Assistance	\$169,139	\$0	\$169,139
	CULTURE & RECREATION			
4520-4529	Parks & Recreation	\$88,584	\$0	\$88,584
4550-4559	Libraries	\$129,375	\$0	\$129,375
4583	Patriotic Purposes	\$7,700	\$0	\$7,700
4589	Other Culture & Recreation	\$47,000	\$0	\$47,000
	CONSERVATION & DEVELOPMENT			
4619	Other Conservation	\$4,000	\$0	\$4,000
4651-4659	Economic Development	\$3,000	\$0	\$3,000
	DEBT SERVICE			
	Principal - Long Term Bonds	\$12,400	· ·	\$49,583
	Interest - Long Term Bonds	\$8,544	· ·	
4723	Capital Leases	\$50,632	-\$18,467	\$32,165
4790-4799	Tax Anticipation Note Interest	\$500	\$0	\$500
	TOTAL PROPOSED GENERAL FUND BUDGET	\$ 5,290,256	\$ 26,566	\$ 5,316,822
	OTHER FUNDS			
4040	OTHER FUNDS	¢507.040	<b>CE 404</b>	¢504.044
	Carpenter Home	\$527,042		
4914S	Sewer Commission	\$468,501		
	TOTAL OTHER FUNDS	\$ 995,543	\$ (9,840)	\$ 985,703
	TOTAL PROPOSED OPERATING BUDGET	\$ 6,285,799	\$ 16,726	\$ 6,302,525
	TO THE TROT GOLD OF ERATING DODGET	Ψ 0,200,133	¥ 10,720	¥ 0,002,020

#### **Administration**

Town Hall 620 Old Homestead Hwy (Route 32) 352-7411

**Regular Hours** 

Monday - Friday 8:30 a.m. to 5:00 p.m.

#### Staff

Michael T. Branley Town Administrator

Lori Belletete Tax Collector

Ron Fontaine Town Clerk

Karen Elliott
Deputy Town Clerk/Tax
Collector

Theresa Lounder Bookkeeper

Jason Taylor Finance Office Assistant

Lynda Faulkner Treasurer

Sara Carbonneau
Director of Planning &
Community Development

Mike Jasmin Code Enforcement Officer

Edna Coates Human Services & Resources Coordinator

Jenna Fraunfelder Administrative Assistant

Christine Smith Assessing Coordinator

Beverly Bernard Recording Secretary I write to you having completed my second full year serving as your Town Administrator. In general, 2017 was again relatively quiet in terms of staff turnover at Town Hall. In August, Christine Smith came on board to serve as our Assessing Coordinator. The Assessing Coordinator is the point of contact for residents and property owners with questions about property assessments, tax credits, and other similar matters. Welcome to the team Christine! We also utilized some temporary help this year from Paige Ayotte and retired Tax Collector Ruth Snyder in the Selectmen's office.

The Town continued our multi-year process of reviewing the Town's vendors to identify ways to save tax dollars in 2017:

- IT Support the Town selected Twin Bridge Services to assume the function of the Town's contracted IT department at significant savings. We hope Twin Bridges will allow the Town to improve our uses of technology to better serve our customers in a cost effective manner.
- Solid Waste Hauling after issuing a request for proposals the Town entered into a new contract with our existing vendor (Waste Management) at a significant savings to the Town.

As is highlighted in the Board of Selectmen's report, the Town completed a number of facility projects in 2017. The bidding, administration, and management of these projects consumed a significant amount of staff time and we were pleased to play our part in bringing these projects to completion.

M&N Assessing continues work on the Town's next revaluation of property, scheduled for 2019. M&N has been contracted to inspect one third of the properties each year in town 2016, 2017, and 2018 ahead of the revaluation in 2019. As such, M&N will again be out visiting one third of the town in 2018. All M&N employees carry photo identification and approval letters from the Town. Should you have any concerns or questions regarding this process, please contact Assessing Coordinator Christine Smith.

The Town continued efforts to make information available to you on the internet and to allow you to do business with the Town from the convenience of your own home. In 2017 we added Facebook pages for both the Recreation Department and the general Town government, enabling us to get information out to you timely and directly. We now allow you to perform the following transactions online: auto registrations, dog licensing, vital records, and tax payments. We also accept credit cards for online transactions. As always, we are looking forward to continuing to offer additional information and features to you online in 2018. Your suggestions regarding what to put on the web and how to organize the website are critical to help us ensure that the Town's website provides useful and relevant information. Please contact me or click on the website's feedback icon to submit a question or make a suggestion.

By participating in local government, each and every citizen makes Swanzey a better place. The many community events and projects that make Swanzey special can happen only with your support. If you would like to serve on a committee, volunteer to help with an event, or would like to find out more information about your town or its government, please contact us at Town Hall. We look forward to hearing from you!

Should you have any questions or comments please feel free to call me at any time by phone, in person at Town Hall, or by email.

Respectfully Submitted, Michael T. Branley Town Administrator

#### **Police Department**

I want to take a second and thank the voters for all the support regarding the new addition to the station, it was sorely needed and we are very appreciative. 2017 ended very busy for us with an uptick in criminal activity. However, with that being said the Town of Swanzey is a great place to live and raise your families and we will continue to do everything in our power to keep the community safe.

In mid 2017 we lost Det. Robert Blodgett to retirement who served the Town of Swanzey as a law enforcement officer for well over twenty years. Veteran officer Mary Wilson was promoted to the rank of Detective and Kristopher Fox was brought on board to fill the hole in patrol. Officer Fox was already full-time certified and brought a few years of solid experience, which was a cost effective move for the Town.

It is no secret that heroin and other opoids are plaguing our town as with many other towns in Cheshire County. We have been working the Drug Tasks Force and other law enforcement agencies to combat this epidemic. Unfortunately the Town of Swanzey has seen some of the highest death rates due to overdoses. We are now mandated by the Attorney General's Office to investigate all deaths from drug overdose as potential homicides in an attempt to locate the responsible person for selling the drug to the deceased. I have said in the past, these drugs have no boundaries, affecting all walks of life. The majority of our thefts and burglaries stem from the need for drug money. Therefore, I suggest the obvious, lock your vehicles and do not leave valuables inside your vehicles, which makes an easy target for criminals.

The Swanzey Police Department continues to investigate serious and complex cases, which takes a great deal of time and effort. Many crimes are being committed via the internet where innocent people are becoming victims of scams by opening unknown/unsecured emails or giving out personal information over the phone to an unknown caller. If you have any doubts, take a moment and call us first and we may be able to assist you.

34 Eaton Road 352-2869 www.swanzeypd.com

#### Staff

Chief Tom De Angelis
Lt. Mark Chamberlain.
Sgt. Joel Sampson
Sgt. Robert Eccleston
Sgt. Mark LaBelle
Det. Mary Wilson
Patrol Officers
Officer Rene Doyle
Officer James Fisher
Officer Kevin Clark
Officer Charles Johnson
Officer Nicholas Pannell
Officer Kristopher Fox

Martha Waters

Office Manager

As the Town expands, so will the demands for emergency services and public works. The police department is trying to provide a service at reasonable costs; However, with this growth, coupled with the costs of equipment and evolving technologies it is becoming even more challenging. The Swanzey Police Department are team players and we continue to work closely with outside agencies and our own Town departments to improve the quality of life in Swanzey. Please assist us by being our eyes and ears, if you see something suspicious, report it.

The following is statistical data on "some" of the calls handled by our department. Below shows a comparison between 2016 and 2017. It is not uncommon for police departments to report that if a call took three officers to resolve, then statistically it is reported as three calls for service. I only report the calls we receive, not the number of officers that responded to the call.

Calls for Service 2016 = 3770.									
Calls for Service 2017 = 3939 (+4.48%)    2016   2017									
	2016	2017	%		2016	2017			
Sexual assaults	1	6	+64.29	Drug possession	5	9	+80.00		
Burglary	6	4	-33.33	Criminal threat	0	4	+100.00		
Drug overdoses	0	2	+100	Assaults	13	7	-46.15		
Animal cruelty	4	4		Theft	21	27	+28.57		
Traffic accidents	49	44	-11.36	Criminal mischief	9	10	+11.11		
Driving after/suspension	1	13	+1200.00	Unwanted subject	9	12	+33.33		
DUI	1	7	+600.00	Neighborhood disputes	6	10	+66.67		
Sex offender registration	22	13	-40.91	Reckless driving	5	5			
Harassment	6	7	+16.67	Rape	0	1	+100.00		
Criminal trespass	2	6	+200.00						

#### **Emergency Management Department**

34 Eaton Road 358-6455 352-2869 swanzeyeoc@ swanzeypd.com

Staff
Norman Skantze
Emergency
Management Director

Tom De Angelis
Assistant Emergency
Management Director

Over the past fifteen years, the emergency management department has been under the leadership of Director Bruce Bohannon. Director Bohannon and Assistant Director Pamela Fortner worked diligently on behalf of the town to ensure mitigation, preparedness, response and readiness of the community from any natural and manmade emergencies.

A good deal of the emergency management focus in the past had been with ensuring readiness in the event of an emergency originating at Vermont Nuclear Power Plant in Vernon. Bruce and his team, along with Selectmen and department heads worked tirelessly to prepare for the town's response in the event of an unusual event in Vernon. Director Bohannon organized and acted as the facilitator of drills required by the State of New Hampshire, Homeland Security and Emergency Management and the Federal Emergency Management Agency.

Director Bohannon was also provided the required leadership for the town to develop several versions of the Town's Emergency Management Plan and the Hazard Mitigation Plan both of which required inter-agency cooperation with all town departments and the state of New Hampshire to successfully accomplish. Bruce was instrumental in the implementation of "Code Red" the town's computer based, emergency telephone communication program that allows rapid dissemination of important information to residents during emergencies.

Most recently Director Bohannon served as the Chairman of the Town's E911 committee. In his capacity as Chairman, he brought forth solutions and coordinated members into adoption of phase one of the road naming project. The road naming had been a twenty year old problem that required a mutually acceptable solution for emergency responders as well as the public. The work of the committee was implemented this year and the committee is now working on phase 2 of the project.

With his retirement, the Board of Selectmen appointed Fire Chief Norman W. Skantze and Police Chief Thomas DeAngelis as the Director and Assistant Director respectively for the Emergency Management Department. We recognize the personal commitment made by Director Bohannon to provide a professional service to the community and look forward to a continuation of this service. The emergency operations center will remain at the police station located at 34 Eaton Road. Our goals moving forward include a monthly Emergency Management meeting to bring together local, state and federal stake holders and promote communication of polices, plans and goals of the department. Some of our immediate goals include implementation of town wide training of departments and officials in the implementation of the town emergency and hazard mitigation plan, promoting the training and use of unilateral Incident Management among responders and leaders, radio interoperability throughout emergency services and communication.

Both leaders look forward to serving the needs of the community in this capacity. Members of the public who have special needs or individuals who would like to participate in the activities of the emergency management effort are encouraged to contact either Chief Skantze at 358-6455 or Chief DeAngelis at 352-2869

Respectfully,

Norman W. Skantze Fire Chief

Thomas De Angelis Police Chief

#### **Fire Department**

The Swanzey Fire Department is comprised of on-call, part-time, and career employees and medical technicians who work out of the three fire stations and are assigned to the various department functions. On-call means employees who have other careers or are retired, but are employed by the department and respond from home or work when there is an emergency call. The department employs two part-time employees, the Deputy Fire Chief and the EMS Coordinator, and two career employees, the Fire Inspector and the Fire Chief, who comprise the administrative staff and provide daytime coverage and support to the department.

The administrative staff provides a key role in providing services to the community and support to the on-call firefighters and EMS providers. The administrative staff augments daytime emergency response to the community during the week days when the immediate availability of the on call staff is often limited. The town has seen a steady increase in emergency calls since 2003 when the department responded to only 553 emergency calls.

With 7,300 residents and over 3,205 housing units in the community, there is a steady demand for Fire and EMS services throughout the community. The Swanzey Fire Department provides first response to all EMS calls. The contracted ambulance service is provided by DiLuzio Ambulance of Keene, New Hampshire.

During the course of the year, Swanzey firefighters participate in hundreds of hours of mandatory fire and EMS training. Training begins with New Hampshire Fire Standards and Training Commission accredited Firefighter and National Registry certification as Emergency Medical Technicians. Currently the department has twenty-two state licensed Emergency Medical Technicians. Of these providers, approximately half work at the basic certification level and the others are certified at the advanced level. Once certified, employees then attend monthly continuing education training sponsored by the Swanzey Fire Department. Personnel use the continuing education to maintain their EMS skills and meet requirements for bi-annual recertification. Maintenance of an EMT license is no small task and requires a very significant commitment by our personnel. This commitment is reflected by the high level of care our personnel are capable of providing using state of the art equipment carried on three non-transporting EMS vehicles. The EMS vehicles, including a heavy rescue truck and two EMS squads stationed throughout the community. When there is an emergency, our personnel respond with these vehicles to stabilize sick and injured patients in preparation for transport to Cheshire Hospital. Many times depending on the severity of the calls or patient needs, our personnel step up to assist the ambulance contractor providing additional personnel to work in the ambulance during transport. The department responded to nine hundred and seventy six fire. EMS, rescue and motor vehicle calls in 2017.

Over the past decade the Fire Department has developed and utilized a comprehensive capital improvement plan as a tool for recommending major capital purchases. The department maintains a fleet of three engines, tanker, ladder, rescue, brush truck, EMS response vehicles, off road vehicles, trailers and staff vehicle. The plan provides a template for replacement of apparatus based on type of vehicle and years in service. This plan is

34 Main Street 358-6455

**Emergency - Dial 911** 

Staff
Norman W. Skantze
Fire Chief

Vincent Sanchez
Deputy Chief

**Eric Mattson**Captain- Fire Inspector

Brandon West EMS Coordinator

## Emergency Response Partners

Swanzey Police SWNH District Mutual Aid DiLuzio Ambulance Cheshire Medical Center Swanzey Emergency Management

166 Fire Calls
655 Medical Emergencies
57 MV Accidents
3 Search & Rescue
9 Water Rescue Task
Force
12 Carbon Monoxide
36 Power Lines Down
24 Unauthorized Burning
14 Odor Investigation

#### 976 Year End Total

brought forward annually to the Town's Capital Improvements Program Committee (CIPC) and Board of Selectmen for consensus planning. This year the department, CIPC and Selectmen are proposing the replacement of Engine 3, which is 31 years old and is the primary engine responding from the West Station. In 2014 ISO evaluated Swanzey and improved the rating from a 9 to a 5. The ISO assessment and evaluation score is the primary bench mark used by most insurance companies to determine the cost of residential and commercial insurance policies. The evaluation also tells a story about the preparedness of the department and community water supply. The standards for fire apparatus have changed dramatically since 1987 and Town officials agree that replacing Engine 3 is a priority. If this warrant article is approved it will take approximately one year before the vehicle can be delivered.

We are grateful to our firefighters both retired and active who have and who continue to contribute to the success of the department and ensure the smooth operation of the department, its apparatus and three stations. We encourage all members of the community who may consider working as an on call firefighter or EMT to contact the Fire Chief to learn what opportunities are available.

## Fire Department (continued)

Chief Norman W. Skantze, AEMT					
Captain David Page – EMT	Deputy Chief Vincent Sanchez, EMT	Captain Eric Mattson, AEMT			
Station 1	Station 2	Station 3			
Lieutenant Andrea Fisher – EMT	Lieutenant Keith Bell	Lieutenant Ben Tatro - AEMT			
Lieutenant Darren Naeck (resigned)	Lieutenant Shawn Beal Lieutenant Geoff Davis – EMT	Lieutenant Brandon West – EMTP			
FF. Ronald Fontaine	FF. Kevin Bell	FF. Fred Mackenzie			
FF. Fred Hale	FF. Lee Dunham	FF. Robert Symonds			
FF. Tom Woodbury – EMT	FF. Richard Lewandowski	FF. Richard Symonds (resigned)			
FF. Sherry Mattson – AEMT	FF. Robert Goodell	FF. Terri Skantze – AEMT			
FF. Kate Mattson EMT candidate	FF. Robert Herrick	FF. Tyson Frazier – EMT			
FF. Nick Skrocki, EMT	FF. Arthur Whipple	FF. Joseph Amato – AEMT			
PFF. Paige Ayotte, EMT candidate	FF. Mark Labelle	FF. Robert Labelle, Probationary			
	FF. Sylvester Karasinski- EMT	FF. Ted Tillson			
	FF. Chelsea Bell	JFF. Bradley Carpenter, EMT candidate			
	FF. Matt O'Neil, EMT	JFF Sean Doucette, EMT candidate			
	FF. Peter Goodenough	JFF Ashley West, EMT candidate			
	PFF. Joshua Duyck (resigned)	JFF Jacob Sanchez, FF-1 candidate			

**EMT** = Emergency medical technician **AEMT** = Advanced Emergency medical technician **EMTP** = Emergency Medical Technician-Paramedic

**FF** = Firefighter **PFF** = Probationary Firefighter **JFF** = Junior Firefighter

1 <sup>st</sup> Alarms – :	20		2nd Alarms -	- 6	
1/3/2017	430 Swanzey Lake Rd.		1/7/2017	15 Sawmill Dr.	
1/25/2017	192 South Rd.	Troy	1/16/2017	161 Centre St.	Nelson
2/13/2017	189 West Swanzey Rd.		2/3/2017	50 Optical Ave.	Keene
2/14/2017	254 Marcy Hill Rd.		4/2/2017	599 Sawyers Cross	ing Rd.
2/17/2017	21 Dartmouth Rd.		6/16/2017	280 Oxbow Rd.	Hinsdale
2/25/2017	144 Fish Hatchery Rd.	Richmond	12/13/2017	153 Island St.	Keene
2/26/2017	103 West Shore Rd.				
3/13/2017	1120 Rte. 12A	Surry	3 <sup>rd</sup> Alarms –	3	
4/1/2017	40 Wedgewood Dr.	Winchester	5/27/2017	169 Church St.	Keene
6/24/2017	108 Westmoreland Rd.	Chesterfield	3/4/2017	Richmond Rd.	Warwick Ma
7/12/2017	42 Anthony Cl.		12/29/2017	303 Jordan Rd.	Keene
8/5/2017	16 Prospect St.				
8/15/2017	50 Base Hill Rd.		4th Alarms/S	pecial call – 2	
8/20/2017	57 Franklin Mountain Cro	ssing Rd.	5/21/2017	54 Beech St.	Keene
8/30/2017	10 Walnut Pl.		8/2/2017	105 Main St.	Keene
9/26/2017	231 Marcy Hill Rd.				
11/22/2017	8 Colonial Village Dr.				
11/23/2017	177 Matthews Rd.				
12/9/2017	180 Whitcomb Rd.				
12/30/2017	23 Joslin Rd.				

#### **Public Works Department**

98 Pine Street 352-7116

Staff Lee Dunham Director

**Trevor Hood** Foreman

## Rob Hart Grounds and Facilities Foreman

Ann Bedaw Scott Patnode Todd Trombley Art Whipple Brendan Woods

#### **Summer Seasonal**

Ronald Bemis Gerry Bussiere Robert Hammond

Winter Seasonal
Paul Fassett

This year the winter started out pretty active and then was really not that bad. If December had cooperated the overall numbers would have been down. But we had another very busy December and as a result the annual salt usage was up by about 100 tons to 1640 tons. We treated the roads 44 times this year and hooked up the plows 19 times. In March a storm came through and took trees down all over the town. We worked most of the season down one person due to illness and in January had one truck have an engine go which set our repair budget back a bit.

<u>Culverts and Roads</u> This year the selectboard selected to do Hale Hill Rd as the next reconstruction project. At just over 1.6 miles long and with tree work and culverts to be done there wasn't enough money to do it all in one year. The tree work has been done and the plans are there. We will be in as early as we can to get the needed culverts replaced in the spring and the reconstruction work will follow in the early part of the construction season. The crew had a failure of the drainage system on Colonial village Dr. to contend with. That caused us to rebuild two catch basins and add one new one along with 400' of pipe. A new drywell type catch basin was installed on Aylward Ave. and a culvert was replaced on Mt Huggins Dr. As a preventative measure we chip sealed Base Hill Rd, Cobble Hill Rd and Warmac Rd.

<u>Bridges</u> This year again we were fairly lucky in the damage done to our covered bridges. Sawyers Crossing suffered three accidents this year and we were able to bill all of these out to the responsible parties. The numbers came in on the Rabbit Hollow Bridge and they were higher than expected so it is in the Municipal Bridge Aid program and will be taken care of when money is available.

Other Work This year the E911 committee recommended to the board a name change to a number of streets in Town. That task put us into changing 26 street signs in a day. Well almost as this was done in January we were lucky with weather and did all but two in one day. We built a new parking area for the Honey Hill Trail this year on land that the Town owns for access to a future cemetery. The leak on the Swanzey Lake Dam was repaired in December. In early April the beaver dam up off Christian Hill Rd broke and damaged a short section of East Shore Rd. which we were able to fix the next day.

<u>Cemeteries and Parks</u> Spring was more normal this year so the cemeteries opened on May 1st. Winter came right in on us in December and we closed burials right after the last burials December 9<sup>th</sup>. There were 46 burials this year with 13 full burials and 33 cremation burials. The crew had their hands full this year working hard to get the cemeteries ready for Memorial Day. The crew was then busy the first part of the season with the mowing of the approximately 50 acres of cemeteries, parks, dams and town facilities. When things slowed down the crew took the time in Mountain View Cemetery to locate and uncover cornerstones and flat markers. As time permits in the future we will be raising these items to ground level.

Facilities The major project this year was the new salt shed. The Town saved money with Town workers handling the demolition, sitework and the construction of the concrete block foundation. When the building arrived the work crew for Clearspan put up the building in four days. This building will be able to hold the entire years salt supply which will allow us not to be in the situation of having to hope we get salt when we order it. The department assisted in the site work at the Police Station and the preparation work to the sprinkler system at the Carpenter Home.

#### **Recycling Center**

#### Market Prices "The good, the bad & the ugly"

In the spring of 2017 we saw the highest pricing for fibers in years, reaching up to \$170 a 357-3808 ton for cardboard! Paper pricing was not too far behind either reaching up to \$65 a ton! Metal pricing for a few weeks stood at \$165 a geometric ton, but all of this did not last long. Hours In the fall Fiber pricing took a hit dropping down to \$100 a ton, paper even fell so far down we were being charged \$5 a ton. This is all due to global market regulations and a flooded 7 a.m. to 4 p.m. market. Big companies such as Amazon have flooded the market with cardboard from Wednesday shipping to customers all over the world.

#### New Hampshire the Beautiful (NHtB)

In 2017 the Town of Swanzey was awarded a grant from New Hampshire the Beautiful in the amount of \$5,000.00. The grant was used to purchase a S570 T4 Bobcat to replace the old unit, NHtB funding comes from voluntary donations from soft drink, grocery, and malt beverage industries in NH. NHtB has been helping New Hampshire communities improve recycling programs for 30 years! The Swanzey Recycling sends a big thank you for everything you have done and will do!!

#### 2018 Goals:

- Work with the CIP Committee and the NRRA (Northeast Resource Recovery Association) on a clean, safe, and resident friendly layout for the facility.
- Schedule commodity shipments around the market to capture the best price.
- Continue to educate and inform residents on the recycling process and the reason why it's important.
- Research about materials that can be taken out of the landfills and reduce Swanzey's disposal costs (or make a profit!).
- Get more residents involved in "Upcycling"

#### 2017 Waste Management contract renewal

This summer the Town of Swanzey was able to secure a new 5 year waste disposal contract with Waste Management. This comes with huge savings for the next 5 years with an

unpredictable market. For the end of the last 5 year contract the disposal cost per ton was \$103.83 and a haul cost of \$162.37 per container pulled. The new contract is \$75 per ton for disposal and a haul cost of \$135. This is an estimated savings of \$114,781.54 over the next 5 years. (Estimates come from last year's weights of 919 tons of solid waste.) Construction and demo disposal went down as well. Both of these items will see a 3% increase every year, still far below where we were!

#### 2018 Upcycle

There will be a variety of upcycling ideas coming up for 2018. They will range from easy crafts to do with kids to something a little harder that might even turn into a hobby. Here are some cool examples of upcyclina.

Average Price per Ton						
	2015	2016	2017			
Cardboard	\$75	\$85	\$135			
Mixed Paper	\$25	\$32	\$35			
Scrap Metal	\$52	\$70	\$127			
#1 Plastic	\$150	\$155	\$210			
#2 Plastic	\$470	\$300	\$330			

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Recycling Revenue						
	2015	2016	2017			
Gate Fees	\$44,634	\$36,156	\$36,301			
Deposits	\$23,662	\$26,525	\$25,646			
Scrap Metals	\$4,540	\$17,975	\$18,252			
Cardboard	\$8,463	\$9,735	\$15,088			
Mixed Paper	\$2,709	\$3,715	\$3,492			
Plastic	\$10,710	\$6,549	\$6,488			
Other	\$759	\$582	\$1,296			
Total	\$95,477	\$101,237	\$106,563			

97 Pine Street

Tuesday & Friday 10 a.m. to 6 p.m. Saturday 7 a.m. to 5 p.m. closed Sunday, Monday, & Thursday

#### **Staff**

Manager Josh Whipple

Assistant Manager Nicholas Keane

#### **Solid Waste Operators**

John Jardine George Phillips Ernest Snow Nancy White Barbara Jeffery Sharon Bissel Douglas Greene Gary Lebrun

#### Materials Diverted from Landfill for 2017

Residents diverted 1,253.02 tons of material from the landfill in 2017, saving the Town \$93,976.50 in disposal fees and an estimated \$16,915 in haul fees! The total estimated savings was \$110,891.50.

	2015	2016	2017			
Fibers	222.13	233.84	210.87			
Plastic	35.50	32.71	23.83			
Glass	99.29	87.68	76.22			
Metal	69.16	134.43	128.65			
Electronics	12.89	7.84	17.63			
Tires	22.82	10.75	10.27			
Auto Fluid	4.93	5.10	5.19			
Vegetable Oil	0.52	0.35	0.68			
Textiles	5.05	5.81	5.66			
C&D	481.57	498.20	473.30			
Organic	300	300	300			
Diverted	1,253.91	1,316.71	1,253.02			
Landfilled	1040	919	1059.40			
Note: All weights are in tons						

#### **Recreation Department**

#### lan Fraunfelder

Recreation Director 209-2927 recreation@town.swanzey.nh.us

#### **Application Questions**

Jenna Fraunfelder 352-7411 ext. 115 jfraunfelder@ town.swanzey.nh.us

#### **Programs**

Easter egg hunt Summer camp Swim lessons Splash & Play Soccer Basketball Movie Nights Ice Skating Yoga

More to come in 2018 Check Town website www.town.swanzey.nh.us

## Recreation Advisory Committee Members

Michael Candello, Chair Polly Seymour Thomas Little Miguel Picanço George Hoffman 2017 came and went as my first full year as Recreation Director and a having a Recreation Advisory Committee. On the Saturday prior to Easter we held another successful Easter Egg Hunt behind Mt. Caesar School. Softball did transition back to being under the umbrella of Cal Ripken.

Summer at Swanzey Lake was a busy one for the camp with most weeks close to or at capacity of 80 kids (up from 75 last year) ages 4 to 11. A combination of outdoor games, camp swimming lessons, time playing in the water, arts and crafts, roller skating, and numerous other activities kept the kids (and staff) very busy. A big thank you to the staff at Richardson Park for all of their hard work. Outside of day camp we also continued to offer public swim lessons that 27 kids took advantage of. Along with public swim lessons, splash and play continued to offer an opportunity for the young kids to get a feel for the water for the first time. A big thank you to Swanzey Fire and Swanzey Police for bringing vehicles down to the lake for the kids to check out.

Over at Brown Field the Greater Keene Area Men's and Women's Softball Association made good use of the field. On a consistent basis the field was buzzing with game after game while the bleachers were full of fans and the open spaces were full of kids playing and running around. We also added a horseshoe pit for public use. Keep a look out for an adult soccer field behind the softball field in early 2018.

Soccer this fall continued to be strong with 114 kids making up 16 teams of varying ages. Up to three days a week they all took over Lane fields on South Road and showed their soccer skills. Thank you to all of the volunteer coaches this fall. Soccer would not have happened without them.

For the second year in a row we tried to start a recreation basketball program for kids in grades 3 thru 6 and fortunately we had enough kids sign up to make 2 teams. Although the season will not start until early 2018 the wheels were in motion in 2017 to make this happen. Thank you to Cutler Elementary School and Principal Mrs. Audrey Salzmann for providing a space to make this happen.

We offered public skating at Keene Ice three times in 2017. With the help of the DPW and Swanzey Fire Department we did try last winter to create a community skating rink over at Brown Field. The weather did not cooperate with us but this December has. Although it was not finished in 2017 a skating rink was made at Brown Field and will be up and running early in 2018.

Some of the other new things that happened this year include the Swanzey Lake Gate to Gate 5 "ish" K around the lake. Thank you to Jon Hoden, Swanzey Cal Ripken and Gomarlos Supermarket for donating the prizes to the top two runners. We added a horseshoe pit at West Swanzey AA Memorial Park and two picnic tables were made and donated by Luke Mabe. Two grills will be added in the spring as well. We had a great turnout at our winter movie night prior to Christmas. Keep an eye out for more movie night in 2018. Early in the summer we started promoting pop-up yoga in town. This led us to partner with Keene Yoga to offer classes on Tuesday afternoon and evenings at Whitcomb Hall.

Recreation Advisory Committee meets on a monthly basis, the second Tuesday of every month to discuss what we can offer to the residents of Swanzey. The committee is chaired by Michael Candello, and members are Polly Seymour, Thomas Little, George Hoffman and Miguel Picanço. I would like to thank them for all of their ideas and help.





#### **Planning & Community Development**

#### Director's Report (submitted by Sara Carbonneau)

The staff of the Planning & Community Development Department is available to address zoning and planning questions, applications to the Planning Board and Zoning Board of Adjustment, building permits, zoning enforcement, and public health concerns. Contact information can be found in the sidebar - please give us a call should you have any questions or concerns.

In general, planning, zoning, and building permit activity remained fairly similar to that of 2016. However, a noticeable uptick in the number of new building lots and new homes occurred toward the end of the year - hopefully signaling more positive economic activity in 2018. Another exciting development is 2017 was the adoption of a new and improved ac- Staff cessory dwelling unit ordinance. This ordinance now provides for detached accessory Sara Carbonneau dwelling units (DADUs) subject to certain requirements. Since being adopted in March, the Director town has seen the creation of a handful of these units - providing greater housing options for young adults, senior citizens, family members, or simply providing supplemental income for the property owner.

TTC - The Town has been working on a cooperative effort with the towns of Winchester and Hinsdale known as the Tri-Town Collaborative (TTC) to promote economic development in the three communities. The TTC's broad objectives are to support and retain existing businesses, recruit new businesses, and to advocate for changes in laws and regulations that negatively impact economic development. To date, the TTC has established positive relationships with other regional organizations and is currently looking at cooperative grant opportunities to enhance economic opportunities in the tri-town region. The Pam Fortner TTC has also recommended changes to the rules and regulations affecting Community Development Block Grants, and is planning a Spring 2018 meeting with our elected representatives. Co-operative regional efforts can be sometimes tough and don't always go as quickly or as easily as one wants, but the decision was made that something had to be @town.swanzey.nh.us done to shine the light on the assets that Hinsdale, Winchester, and Swanzey have to offer. Hopefully, we will find success!

Town Hall 620 Old Homestead Hwy (Route 32)

It is recommended that you call ahead to schedule an appointment with the Code Enforcement Officer, as he is often in the field.

## 352-7411 ext. 108 scarbonneau@ town.swanzey.nh.us

#### Mike Jasmin

Code Enforcement Office/ Deputy Health Officer 352-7411 ext. 105 code@town.swanzey.nh.us

Health Officer 313-6571 pfortner

#### Health Officer's Report (submitted by Pam Fortner)

2017 is my second year as Health Officer for the Town of Swanzey. During the past year, I participated in many inspections, both with the Fire Department and Code Enforcement, including foster homes, public schools, day cares, preschools, and town-owned facilities. I have investigated many complaints concerning rental housing, "fit for occupancy" concerns, rubbish/trash complaints, odor concerns, roaming animal nuisances, and have worked with DCYF investigating concerns on minors' living conditions. Duties also include contributing to "Swanzey Uncovered" and maintaining current heath information on the town's website, as well as overseeing the bacteria sampling for the town beach and conducting the water testing for the town hall.

This past year I attended both the spring and fall NH Health Officers Conference, which provided many valuable educational sessions and the opportunity to network with other Health Officers across the state. Over the past few months, I have received education on septic systems (including design, construction, and inspection) and have had the opportunity to review many septic design submissions. This has also allowed me to establish Wednesday afternoon office hours to make myself more available to review septic plans or meet with the public as needed.

I have enjoyed the past year and enjoy the many opportunities my role provides me to serve the Town of Swanzey and its citizens.

#### Planning & Community Development (continued)

#### Code Enforcement Officer's Report (submitted by Mike Jasmin)

Last year's predicted growth certainly came to pass as Swanzey continues to trend in a positive direction, this year bumping the number of homes permitted over last year by 50%. Aside from the rise in new homes, Swanzey continues to lead the way regionally in the construction of attached accessory dwelling units, often referred to as in-law apartments and detached accessory dwelling units. In addition to assisting customers on a daily basis, I also serve on the E-911 Committee, and the Joint Loss Management Committee and also serve as the Town's Deputy Health Officer. Also in 2017, a substantial amount of my time was dedicated to the municipal building projects (including the development of RFPs and monitoring building construction).

I would also like to thank everyone who helped make this year so successful, starting with my co-workers, the Select-board, the design professionals and contractors who performed on time and on budget, and of course the citizens that I serve every day.

Finally, to permit or not to permit, that is often the question. If you have any questions as to whether or not a permit is required, please feel free to call the office and I will happily answer any questions you may have.

PERMIT ACTIVITY - 2017						
Permit type	*Number of permits	Permit Fees	Value of work			
Residential - Dwelling units	12	\$7,180.	\$2,410,000.			
Residential Remodeling - Additions	32	4,430.	190,767.			
Garages - Carports - Outbuildings	15	2,247.	315,000.			
New Commercial	3	4,402.	380,000.			
Commercial Remodel - Up fit - additions	19	7,236.	1,885,810.			
Utilities - Generators and Appliances	33	6,360.	337,000.			
Burner Permits	6	300.	15,623.			
Decks and Porches	12	600.	138,000.			
Pools - Spas	4	200.	65,000.			
Solar	7	350.	120,000.			
DADU	2	600.	130,000.			
ADU	1	440.	78,000.			
Municipal	5	0.	1,083,500.			
Demolition	12	600.	0.			
Totals	163	\$34,945.	\$7,148,700.			
2016	133	\$29,066.	\$5,700,500.			

<sup>\*</sup> Because some permits encompass multiple actions permit numbers are likely higher than the actual number of permits issued i.e. a deck and a pool.

#### **Planning Board**

## Planning Board meetings

2<sup>nd</sup> and 4<sup>th</sup> Thursdays of each month at 6:00 p.m. at Whitcomb Hall.

#### <u>Planning Board Elected</u> Members

Glenn Page, Chair Scott Self, Vice Chair Don Skiba Jane Johnson Richard Sainsbury Joseph Smith Selectmen's Representative - rotates

#### <u>Planning Board</u> Alternate Members

Jim McConnell Liz Traynor Michael York

#### **ZBA Regular meetings**

3<sup>rd</sup> Monday of each month @ 7 p.m. at Whitcomb Hall, with the exception of January and February when the board meets on the 2<sup>nd</sup> Monday of the month.

#### **ZBA Members**

Keith Thibault, Chair Robert Mitchell, Vice Chair Bill Hutwelker Bryan Rudgers Sarah Tatro

#### **ZBA Alternates**

Shane Bryant Martin Geheran Eric Kallio Adam Mulhearn Jane Skantze

## Legal Notices for PB and ZBA

Posted on the Town website, at Town Hall and the two Swanzey post offices, printed in the Keene Sentinel, and sent by certified mail to abutters. The Planning Board consists of 6 elected members, a representative from the Board of Selectmen and 3 appointed alternate members. The Planning Board's work is divided between reviewing proposals for development, such as subdivisions and site plans, and preparing recommendations for how best to use land in Swanzey. These recommendations are formalized in the Town's zoning ordinance, site plan and subdivision regulations, and in the master plan. In addition to attending regular meetings of the Planning Board, Board members are also active participants in many other committees that relate to land use and that shape the future of the Town.

Applications considered by the Planning Board in 2017 were as follows:

14 Site Plan Review Applications

9 Multi-Tenant/New-Tenant Applications

2 Requests for Voluntary Merger

3 Home Occupation Applications

7 Subdivision Applications

3 Boundary Line Adjustment Applications

16 Sign Applications

2 Site Visits

In 2017 the Town adopted new zoning provisions (as proposed by the Planning Board) regarding accessory dwelling units. The new section permits <u>attached</u> accessory dwelling units as an accessory use in all zoning districts that permit single-family dwellings, subject to certain restrictions and conditions. The new section also permits <u>detached</u> accessory dwelling units by special exception only in all zoning districts that permit single-family dwellings, subject to certain restrictions and conditions.

#### **Zoning Board of Adjustment**

The Swanzey Zoning Board of Adjustment (ZBA) consists of 5 elected members and 5 appointed alternates. Alternate member vacancies are posted on the Town's website. If you are interested in serving on the Board you are encouraged to attend a meeting (or two) and to speak with current members. Minutes can be found on the Town's website and provide insight as to the roles and responsibilities of the Board. In addition, the ZBA welcomes public attendance at its meetings.

The ZBA evaluates requests of property owners who want to use their land in ways that deviate from Swanzey's zoning ordinance. Examples include requests for variances, special exceptions, appeals from administrative decisions, and requests for equitable waivers from dimensional requirements. Swanzey's zoning ordinance was adopted by and is amended by the voters of the Town. When zoning amendments are proposed, the Planning Board holds public hearings to solicit input. The ZBA encourages residents to take an active role in developing the regulations and ordinances that affect each and every one of you. (Swanzey's zoning ordinance can be found on the Town's website.)

#### 2017 Applications Presented to the Zoning Board of Adjustment

9 Variance Applications

0 Appeals from Administrative Decisions

1 Request for Rehearing

8 Requests for Special Exceptions

1 Request for Equitable Waiver

5 Site Visits

Planning and Community Development Director Sara Carbonneau is available to answer questions regarding the ZBA or the Town's zoning ordinance. In addition, the NH Office of Strategic Initiatives (<a href="www.nh.gov/osi/">www.nh.gov/osi/</a>) (formerly the Office of Energy and Planning) has online resources to help citizens understand the roles and responsibilities of ZBA and Planning Board.

#### **Sewer Commission**

Swanzey has three different sewer systems. The Village of West Swanzey is served by an aerated lagoon treatment plant located off Denman Thompson Highway. North Swanzey has a collection system and two pump stations that move sewage to the Keene Treatment Plant at the airport. Swanzey owns 4.7% of the Keene Treatment Plant. The third system is comprised of customers in Edgewood, Matthews Road and Rte. 10 including Market Basket and Sears. These customers access the Keene collection and treatment system.

Major costs above and beyond normal operating costs include replacing 37 manhole rims and covers in North Swanzey as part of the State paving project on Rte. 32. We also extended the main on Cobble Hill Road from South Winchester Street to Rte. 10. Both projects were funded with capital reserve accounts.

The upgrade of the Keene Wastewater Treatment Plant is ongoing. Funding for this project was covered partially by a Community Development Block Grant, a loan from the State Revolving Loan Fund, and Capital Reserve Funds.

Respectfully submitted, Glenn W. Page, Chair

## Sewer Commission Financial Reports (This is a modified accrual basis report.)

Sewer Fund Interim Trial Balance				
December 31, 2017				
Assets				
Cash	433,738.96			
Investments	513,225.57			
West Swanzey User Fees Receivable	33,895.78			
North Swanzey User Fees Receivable	30,740.41			
West Swanzey Sewer Liens Receivable	9,657.95			
North Swanzey Sewer Liens Receivable	843.97			
Accounts Receivable (Trustees of Trust Funds, State of NH, etc.)	2,667.31			
Total Assets	\$ 1,024,769.95			
Liabilities				
Due to Other Funds	90,788.89			
Total Liabilities	90,788.89			
Fund Equity 12/31/2017	\$ 933,981.06			

Summary of Sewer Fund Revenue & Expenses 2017					
Revenues					
User Fees - Current Year: West Swanzey		194,143.07			
User Fees - Current Year: North Swanzey		156,056.95			
User Fees - Prior Years: West Swanzey		40,080.34			
User Fees - Prior Years: North Swanzey		27,194.06			
Interest		2,239.23			
Redemptions		15,581.62			
Interest & Costs for Redemptions		5,110.21			
Sewer Fund Interest		1,133.42			
Hook-up Fees, Insurance Claims & Other Miscellaneous Revenue		75.00			
NH State Aid Grants		58,246.00			
Transfers from Capital Reserve		138,594.47			
Total Revenues	\$	638,454.37			
Expenditures		_			
Operating Expenses (see Detailed Statement of Payments all Funds)		613,932.93			
Total Expenditures	\$	613,932.93			

#### **Regular meetings**

Town Hall 4:30 p.m. First & Third Wednesdays

#### **Members**

Glenn Page, Chair Larry Crowder Robert Hitchcock

#### Staff

Scott Self Tom Hastings Sandi Page, Admin Asst.

#### Questions, concerns or

#### comments

Sandi Page,
Administrative Assistant
357-1291
spage@town.
swanzey.nh.us

#### **Trustees of Trust Funds**

#### **Meetings**

Quarterly, on the fourth Thursday of January, April, July and October and such additional times as necessary.

#### Members

Steven Bittel Edward Morenz Richard Scaramelli Beverly Bernard, Alternate

#### Information

Michael T. Branley Town Administrator mbranley@ town.swanzey.nh.us Swanzey Trustees of Trust Funds are responsible for the fiduciary management of public and private funds for the Town of Swanzey, the Monadnock Regional School District, the North Swanzey Water and Fire Precinct, the Sewer Commission, and the Cemetery trustees. Accounts comprised of public funds (raised by taxation) presently total 45 in number: there are 21 Capital Reserve funds, and 24 Expendable Trusts. In addition, there are another 35 accounts comprised of private, i.e. voluntary, funds: 10 Non-Restricted Trusts, 12 Scholarship accounts, and 14 funds in the Common Trust. Trustees operate under the jurisdiction of the NH Department of Justice, Charitable Trust Unit, and the NH Department of Revenue Administration. Accounts are audited annually.

The major economic themes of the year were continued low yields on interest-bearing investments — to which trustees are obligated by law for most public-funded accounts — and a robust stock market, which certainly benefited our private funds. Our Investment Policy (available on the Town website) remains unchanged, setting safety and income as our highest priorities. Our conservative accounts returned approximately1% for the year; the "non-restricted" funds had a total return of 10.27%; and the equities-based common fund gained 14.6%.

Many of the funds in our Common Trust arise from gifts and bequests by civic-minded residents of Swanzey past and present. If you (or a family member) are in a position to consider adding the Town of Swanzey, or some specific natural or cultural feature thereof, to your estate plans, the trustees would be pleased to meet with you or your representative. We would be delighted to add more resources to existing funds, or to help formulate a cause dear to you.

#### North Swanzey Water & Fire Precinct

31 Walnut Place North Swanzey 352-2338

Sylvester Karasinski Superintendent NH Grade I # 2476

Paul Scheuring, Chair Commissioner

**Bryan Rudgers**Commissioner

Robert Herrick Commissioner

RoseAnn Amato Treasurer

Polly Seymour Auditor

Anne Karasinski Moderator We are committed to providing clean, safe water at the lowest costs possible.

The 2018 Water Rate is increasing to \$ 4.51/HCF (Hundred Cubic Feet = 748 gallons). This is the same rate we pay the City of Keene and we do not mark it up. The Proposed Budget keeps the fixed quarterly charges the same as they have over the last ten-years. We propose level funding the Precinct Tax that funds your Capital Reserve Accounts and Debt Service for the Wilson Pond improvements.

This past year we replaced our service truck and purchased replacement generator & pipe saw. The Route 32 Old Homestead Hwy. paving was accomplished & we raised our gate access covers. We plan on replacing some of our oldest hydrants this year, and propose funding from the Fund Balance so as to save taxes.

Vachon Clukay successfully performed an audit of our 2016 finances. This is done by a CPA firm every fifth year as a requirement of our USDA Rural Development Loan for the Wilson Pond Project.

Our monthly Bacteria tests, as well as quarterly analysis for Disinfection Byproducts, are all in compliance. 2018 is a Lead & Copper testing year and will be done in the third quarter.

Our meters are over half way through their twenty year life-span, and several have required battery replacement. We'll be contacting you if we need to access your meter.

Our meetings are posted and are open to the Public. We welcome your attendance, and please check out our website at <a href="www.northswanzeywater.org">www.northswanzeywater.org</a> for more information.

Please call us should you have any questions or concerns about your Water Precinct.

#### The Carpenter Home

The Carpenter Home was full of changes last year. Our 2<sup>nd</sup> bathroom received a total make- 1 Simeneau Lane over. Grayson Smith from GDS landmark Group did a wonderful job. His crew was professional and polite to staff and residents.

In April the decision was made to have me move into the administrator position that had been held by Judy Bohannon for the past 3 years. Over the past year Judy had mentored and prepared me for this position. I want to take this opportunity to give Judy Bohannon a huge thank you for all her hard work, many late hours, kindness and caring that she gave not only to the staff and residents, but to myself also. I will forever be grateful for everything that she taught me. We also hired Amanda Clark to take over the Clinical Coordinator/RN position. I want to welcome Amanda as she learns her new position. Durning 2017 we also promoted Kathleen Allen from part to full time. She was part-time here for 4 years and through all of her hard work was given the day time position.

I want to thank Kathy Nicholson for all the hard work she puts in to make the outside look the elderly. The Home progreat. She donates her time and plants and weeds everything. I can't wait until the spring to see what else will come up. Rob Hart and Brendon Woods are always very busy .Whether it's mowing or shoveling they always keep the outside looking wonderful. 2018 brings a new code compliant sprinkler and fire alarm system.

The residents have been kept very busy with our new Activities Director Taryn Saari. The residents enjoy her creative ideas and we all are happy she has joined us.

The Friends of the Carpenter Home has been busy with fundraisers throughout the year. The last fundraiser brought in just over \$1,000.00. This money will be used to purchase a big ticket item that otherwise we could not afford for the residents.

Thank you Theresa Lounder for all your hard work and keeping me on track with my paper-

work. You are always there to lend a helping hand. I feel all the departments are good on their own, but when we work together and listen to each other we can accomplish anything.

I want to thank each one of my staff for their hard work and dedication. We are a big family here. If we always remember to tr

352-2269

**Donna Allen** Administrator

**Amanda Clark** Clinical Coordinator

carpenterhome@ town.swanzey.nh.us

The Carpenter Home is an assisted living facility for vides assisted living services in a comfortable, rural setting to both private pay and Medicaid recipients. Lucy Carpenter granted her house and land with a sizeable restricted endowment to the Town of Swanzey. Operation of the Carpenter Home is designed to be financially self-sustaining.

Room & Board Received in 2016 for 2017 Medicare Part D Related Revenue Miscellaneous Income 2017 (includes Grants) Less: Refunds Resident Payments (2015 and 2016 Receivables) Bad Debt (2015 and 2016) Bad Debt (2017) Resident Payments (2018 Receivables) Revenue from Trust Funds for 2017 Facility Improvements Transfers from Trust Funds related to Operational Costs (Bad Debt 2015-2017) Personal Allowance Revenue Donations Receivables Resident Payments (Room & Board 2017) State of New Hampshire (NH Medicaid) Due from Trust Funds for 2017 Facility Improvements Due from Trust Funds be Supplement Operational Costs Residents Personal Items Receivables Total Revenue & Receivables 2017  Carpenter Home Special Revenue Fund Expenditures  Expenditures Operational Costs Facility Improvements (funded through Trust Accounts and/or Grants) Resident Medicare Part D Related Expenses Resident Medicare Part D Related Expenses Personal Allowances Remitted Total Expenditures 2017 Special Revenue Fund Gain (Loss) 2017  Other Funds Available for Benefit of the Carpenter Home 12/31/2017	,180.78 ,925.00 0.00 396.78
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	,305.24
	,340.15
Total Trust Funds Available for Benefit of the Carpenter Home 12/31/2017 224	880.49
Income Generated during 2017 by Other Trust Accounts 27	

#### **Economic Development Advisory Committee**

Selectmen's charge to the Committee:

- Provide input and advice on matters relating to the Town's economic development and to develop strategies to promote the Town.
- Inventory businesses seeking ways the Town can support and encourage existing businesses to grow and recommend strategies to attract new economic activity.
- Inventory available properties and opportunities for economic development and develop recommendations on how to promote those properties and employment opportunities.
- Support Swanzey's community brand and strengthen our Town's identity in the region and Steven Bittel, Chair

During 2017, EDAC concentrated on expanding it economic development efforts with continued Jerry Gomarlo support of the Tri-Town Collaborative (more detail about the TTC can be found in the Planning H. Gregory Johnson & Community Development Report), as well as outreach to the Greater Keene Chamber of Lynn C. Rust, CPA Commerce, Southwest Region Planning Commission, the City of Keene, and Monadnock Eco- Don Skiba nomic Development Corporation. TTC's expanded demographic base has resulted in greater Bill Hutwelker, interest from regional and state development organizations, something that will be expanded in Alternate Member

#### Meetings

Second Monday at 5:00 p.m. (location may vary check Town calendar)

#### Members

**Beverly Bernard** Bonnie Black

Members also attended various regional forums on such topics as housing, workforce development, and broadband, providing input as to challenges facing Swanzey while at the same time promoting its qualities. Several members of Swanzey EDAC were also involved in the Capital Improvements Program Committee, acknowledging the close relationship between economic development and a stable and predictable tax rate, as well as maintaining and improving the Town's capital assets and related critical services.

With the greatly improving economy, work ahead in 2018 will involve the continued support and participation in the Tri-Town Collaborative, working with the City of Keene regarding development of the Airport property and the Southwest NH Enterprise Zone (the Town's TIF district), and expanding outreach efforts in the region and state-wide.

EDAC welcomes comments from the community. Questions or comments can be directed to Planning and Community Development Director Sara Carbonneau at 352-7411 ext. 108 or to any committee member (contact information and more information about business development opportunities can be found on the Town's website).

#### E-911 Committee

The E-911 committee had a very good year in 2017, thanks largely to the efforts of then - Emergency Management Director, Bruce Bohannon. Bruce worked tirelessly to resolve the safety issues that had been brought to the town's attention by the State of New Hampshire as well as local emergency service personnel. Though Bruce has stepped down from his position with the town he has agreed to continue to serve on the E-911 committee. Thank-you Bruce.

Why do we have such a committee? The Town of Swanzey has several roads that have the same or similar name components; this can cause confusion and result in delayed responses i.e. North Pine St. and Pine St. or Old Homestead Highway and Homestead Ave. These are just some of the examples of the scenarios we are trying to solve, there are many others. One of them is the North Swanzey zip code issue, because these citizens have a Keene zip code the danger is of course that it may be confused with a Keene address or simply cause a delay in response again as personnel clarifies location(s). The Selectboard have been working with our Washington delegation to propose legislation to correct this, yes this actually requires an act of congress!

The committee would like to thank the citizens for their participation in the renaming of the streets that have been changed and for the continued support and positive participation as we move forward with the next wave of changes. Please take a minute to make sure your house is numbered correctly,

#### **Capital Improvements Program Committee**

#### <u>Members</u>

Steven Bittel, Chair Bruce Bohannon Deborah Davis Francis Faulkner Don Skiba Larry Crowder Jane Johnson (Planning Board Rep.) Sly Karasinski (Selectmen's Rep.) The Committee again reviewed and documented Town Capital Reserves, Expendable Trusts and certain Revolving Funds under a disciplined, transparent process. While the process remains a work-in-progress, longer-term spending patterns and needs are being tracked for more effective annual budgeting.

Each germane account was analyzed for expected expenditures over the six years 2018 to 2023, with notations for large items expected for the following six years. Where appropriate, annual debt service for proposed bond issues were added. A summary of those detail accounts together with executive level recommendations for 2018 were presented to Selectmen in November. The summary and full study are posted to the Town website on CIPC's page.

The Committee endeavors to set a program to fund capital projects at a sustainable, but predictable and orderly manner, blending bonding and other financial tools to better match their longer-term useful lives. Please review the posted reports for a full understanding of the Committee's work and recommendations. Much time, effort and debate went into it.

Following is a summary of seven-year inclusive costs.

			(ir	n \$ thousands	;)		
	2017	2018	2019	2020	2021	2022	2023
Expected Cash Contribution	\$ 537	\$ 626	\$ 577	\$ 574	\$ 564	\$ 564	\$ 549
Bond Annual Debt Service:							
Police	24	47	47	47	47	47	47
Fire Trucks	-	20	39	39	93	93	93
Town Dams	-	-	82	82	82	82	82
Town Bridges							
Total Regular Reserves	561	693	745	742	786	786	771
Leases:							
SCBAs	32	32	32	32	-	-	-
Fire Tools			8	8	8	8	8
	593	725	785	782	794	794	779
Special Facilities Bonds:							
Town Hall	-	-	-	-	-	-	-
Fire Station #2	-						
Inclusive Total	\$ 593	\$ 725	\$ 785	\$ 782	\$ 794	\$ 794	\$ 779



Swanzey Lake © Laura Currier

#### **Ashuelot River Local Advisory Committee**

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year Swanzey after the Ashuelot River was enrolled into the NH Rivers Management and Protection Pro- Representative gram. Members are nominated by local municipal officials and appointed by the Commis- Barbara Skuly, Chair sioner of the NH Department of Environmental Services (DES).

#### Regular meetings

The Ashuelot River Water Quality Monitoring Program continued for its seventeenth sea- Third Tuesday son, in conjunction with the NHDES Volunteer River Assessment Program (VRAP). Monthly Keene Public Library sampling is completed May through September. The Ashuelot River is classified as "Class 7:00 p.m. B" meaning it is considered suitable for fishing, swimming and other recreational uses.

- We sampled 11 sites along the River's 64-mile length, and 3 sites along the South Branch.
- We obtained E. coli samples from June to September and total phosphorous samples in August and September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and NHDES. A generous donation from the Filtrine Manufacturing Company enabled the purchase of new pH meters.
- Over 135 hours were logged by 18 volunteers. New volunteers are always welcome!

A quick look at this year's results:

- E. coli: most samples met the "Class B" level for surface waters with values well below 100 MPN/100 ml from Washington downstream to the Stone Arch Bridge in Keene. At Rte 101 and downstream there were higher numbers especially in August when we had a heavy rain. September sampling showed Class A levels throughout. Numbers are frequently high after heavy rains and increased run-off.
- pH levels: results continue to be acidic with most readings below the standard of 6.5, especially in the upper reaches of the Ashuelot north of Keene.
- Total phosphorous: Generally samples showed low levels, but a single high reading was obtained in Marlow in September.
- Dissolved oxygen, chloride, turbidity and specific conductance remained within the standard with specific conductance increasing from Keene and downstream.

As mandated by DES, ARLAC reviews and comments on state permit applications within the river corridor. Reviewed this year were ten Wetland or Shoreland projects in Washington, Marlow, Surry, Swanzey, Winchester, and Hinsdale. Included was a new river access installed at the Cresson Covered Bridge. We continue to follow the progress and reports regarding the West Street Dam and proposed hydro station in Keene, and have begun the review for FERC recertification of Nash Mill Hydro in Marlow.

We strive to educate ourselves on a broad array of issues associated with the river and its watershed, hoping to be a resource working between the interests of citizens in the watershed and State authorities. Members participated in the State LAC annual workshop and meetings covering topics of NH Instream Flow Protection rules, DES listed impaired rivers, and flood resiliency and stream restoration. We viewed a Trout Unlimited educational video on "Basic Stream and River Functions". College student projects offered useful insights about the river and its habitats. We reviewed graphs by a NHTI student on pH and conductivity, and reviewed KSC student research on wildlife corridors along the Ashuelot in Keene and Swanzey. Dr. Denise Burchsted presented student obtained data on microplastics in the river.

The **Annual River cleanup** took place September 15 and 16 in conjunction with the Connecticut River Conservancy's Source to the Sea Clean-up. ARLAC co-sponsored the event with the Cheshire County Conservation District and the City of Keene. 76 volunteers collected over two tons of trash in Marlow, Keene and Swanzey.

We continue to have a Facebook presence as the Ashuelot River Local Advisory Committee. River monitoring data can be viewed at des.nh.gov/organization/divisions/water/wmb/vrap/ashuelot/index.htm. E. coli results are posted during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 P. M. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted, Barbara Skuly, Chair

#### **Swanzey Conservation Commission**

#### **Regular meetings**

Town Hall 4:00 p.m. First Monday

#### Minutes

Posted on the Town website

#### Members

Wallace Smith, Chair Miguel Picanço, V. Chair Robert Goodrich Jane Johnson Beverly Bernard Michael Morrison Linda Hunt Roberta Visser, *Alt*  The Conservation Commission had a busy year in 2017. Members reviewed and commented on some 15 land use applications noting an increasing number toward year's end. Members also engaged in Conservation Land Stewardship activity and assisted the Town with interviewing for a Town Forester.

Some of the major projects that the Commission was involved in during the year:

- Worked with the Town Administrator and Code Enforcement to assisted with surveying boundaries of town-owned land under a state conservation easement at Swanzey Lake. It was discovered that there was an encroachment by an abutting land owner. \$460.00 was paid by the Commission to a licensed surveyor to determine accurate boundaries.
- Established a safe parking area for citizens wishing to hike the Honey Hill trails. The
  Commission worked with the Department of Public Works to create a small parking
  area and paid for gravel to be laid on the Town-owned property on the west side of
  State Route 32. Hikers no longer have to cross busy and heavily travelled State Route
  32 in order to access the trails.
- Re-routed the trailhead and some 200-300 feet of trail at Honey Hill State Route 32
  access in order to avoid encroaching on private land. The Commission members created a new entrance, removed small trees and brush and marked the trail with orange
  and yellow blazes on Town property.
- Assisted in the development of a proposed Aquifer Protection Ordinance. The resulting report was approved by the Planning Board to become part of the Master Plan for the Town and will be subject of a public hearing in 2018.
- Planned and managed the annual April Roadside Cleanup which removed a great deal of trash from our roads and streets.
- Met three times in July to review the plans for a proposed development of 25 homes off Talbot Hill Road, formerly named Canyon Springs and now called Edon Tap. The Commission was asked to comment by New Hampshire Department of Environmental Services (NH DES) because the project requested an Alteration of Terrain permit. The Commission's minutes, which included public comment, were submitted to NH DES. Subsequently NH DES asked the developer for a number of design changes in the application, addressing concerns over storm drainage and possible impact on the Swanzey Lake watershed.
- Participated in the CT River/Ashuelot River clean up removing much trash from the river.

Some of the outlays in support of conservation projects:

- Supported the Lake Host program with a donation of \$1,500. The program assists in the control of milfoil from the waters of Swanzey Lake.
- Gave \$50.00 to the Nongame & Endangered Wildlife Annual Fund.
- Provided a scholarship of \$500.00 to a Monadnock Regional High School graduating senior who has expressed interest in pursuing a career in environmental protection.
- Donated \$150.00 to the Ashuelot River Local Advisory Committee for monitoring water quality in the Ashuelot River.
- Donated \$5,000 to the Rail Trail Advisory Committee for rail trail maintenance and improvements.

In addition, the Commission welcomed three new members and received, with regret, the resignation of Stephen Stepenuck who gave many years to the community through his service with the Conservation Commission.



© Beverly Bernard

#### **Open Space Committee**

The Swanzey Open Space Committee (SOSC) continues to follow the direction the town has set before them when the Committee began in 2003. Based on a town-wide census, residents expressed that protecting the rural character of the town was most important to them. The Open Space Committee was born

Swanzey's Crown Jewel~Mt. Caesar ~ Looking Towards 2018 The SOSC is excited about an opportunity to help ensure that residents now and in the future enjoy one of Swanzey's most special open spaces. The possibility of protecting Mt.Caesar could be in the town's future~ forever keeping access to this historical area open to residents. Conversations with the Board of Selectmen have been ongoing and positive regarding this opportunity, and we hope to move forward with the Board and support them to protect this historical area. Swanzey's icon~Mt. Caesar~ is believed to have been named after Caesar Freeman. a freed slave who worked for the Carpenters. Remnants of his homesite remain behind the rear of the field and the tree line. Stonewalls still mark the first road from Swanzey Center to West Swanzey on Christian Hill Road on the north side of the Mt. Caesar Cemetery .The road continues all the way up to the airport beacon~ the main hiking trail. Along the way hikers pass the old granite guarry that supplied much of the stone wall along the cemetery. as well as to other locations in town. In addition to the Cemetery, one of our elementary schools and a library share the name. "The Town History of Swanzey" by Benjamin Read also speaks of Indian activity on Mt. Caesar. A historic marker behind the Carpenter Home marks the site of the Meeting House in the original settlement of the Town. In 1755 Indians inhabited Mt.Caesar, and came down as near as possible to the fort on Meeting-House Hill to execute war dances to intimidate residents in the fort.

SOSC members have cleared Mt.Caesar's summit, so a beautiful view is a short hike for folks. Feel the history as you walk by the reminders of Swanzey's past. This popular acreage has also been used by Monadnock Regional High School athletic teams in training, including cross country runners and football players. Let's help keep this treasured land open for Swanzey's residents to enjoy.

**Working Together ~ Carroll's Hill** With the help of friends, the SOSC has spruced up the trail ascending Carroll's Hill. The trail now is marked with restored signs and flagging, so folks can more easily access the top, which treats hikers to a panoramic view of the east side of town. Revised trail maps are in the works, with help from The Monadnock Conservancy.

**Meadowsend ~ Town Forester** Along with Richard Scaramelli, Bob Goodrich and Michael Branley, SOSC member Theresa DiLuzio recently served on a on a screening panel charged with interviewing potential Town foresters. Jeremy Turner, Managing Forester, Meadowsend Timberlands Limited, has been selected as Town forester. Among the services provided by the Town forester, upon request, is submission of forest management plans for approval by the Board of Selectmen on appropriate Town owned properties, and overseeing any timber harvesting operations on Town owned property.

SOSC members look forward to continuing to work on behalf of Swanzey's rural character and the special places in our town. Thinking of the importance of open space for the health, economy and beauty of Swanzey and counting our blessings for Swanzey's generous landowners, we look forward to 2018.





## Regular meetings Whitcomb Hall 3:00 p.m. 3rd Tuesday of the month

Agendas & Minutes
Posted on the Town website.

#### **Members**

Victoria Reck Ames, Chair Sharon Greatbatch Theresa DiLuzio Jeanne Thieme, Planning Board Rep Ken Colby, Selectmen's Rep

#### <u>Mission</u>

The Open Space Committee promotes Swanzey's Rural character and protects its important open land. We do this by engaging people in ways that strengthen our community and our connections to the land, and by bringing together landowners and land trusts.

#### **Swanzey Historical Museum**

720 W. Swanzev Rd (Rt 10) 352-4579

#### Hours

Memorial Day through Columbus Day Monday - Friday 1:00 p.m. to 4:00 p.m. Weekends 10:00 a.m. to 4:00 a.m.

#### Members

Jo Gregory Mary Faulkner **Ernest Perry** Ruth Snyder Lee Dunham

#### **Membership** Information

In 2017, after doing some research, we decided to change the hours open for the Museum to Monday, Thursday and Friday from 1:00 pm through 4:00 pm and on Saturday and Sunday from 10:00 am through 4:00 pm. We are open after Memorial Day through October 12th and at other times by appointment.

The volunteers accomplished a lot with the photographic files this year. There are still a few more files to go through that will need to be cleaned and sleeved, but we now have a total of twenty-eight photograph albums by categories, six albums alone with pictures of people of Swanzey and these are in alphabetical order. There is also fire related, homes of Swanzey, and several Old homestead/Denman Thompson related albums. We are still in the process of organizing the schools of Swanzey albums. We finished copying onto archival paper, an album of newspaper clippings in the 1890's relating to the "Old Homestead" play.

Before we opened in June we changed the World War I exhibit, added to it and moved it to the main floor. We changed and relocated the school display to the loft and refurbished and cleaned the "fireman" driver on the Amoskeag Steamer. We have just begun to copy the two "Memories" albums from the Ed Calkins collection (a mixture of old newspaper articles and photographs of people of Swanzey) to acid free archival paper.

Accessioning items is always a slow and ongoing process, and any time an item is put on display or taken off display, a note needs to be placed on two cards and corrected on the computer. All of this is very time consuming and keeps both Kathleen and Jo busy trying to keep up with everything happening.

Lee also found time to get the Museum on Facebook this year. We have had several inquiries and you can now find us on the swanzeyhistoricalmuseum page. Visit our page or join us Monday mornings from 9:00 am to 12:00 noon when we are working on the collections.

#### **Rail Trail Advisory Committee**

The Rail Trail Advisory Committee (RTAC) is a new committee for 2017

The mission of the committee is to refurbish and maintain the Ashuelot Rail Trail and the Cheshire Rail Trail. The intended improvements will enhance both the recreation and commuting throughout the area.

The high level goals of the committee are to

- 1. Complete the refurbishing of the Asheulot trail going south to the Winchester town line.
- 2. Refurbish the Cheshire trail from the Keene town line to the Marlborough town line.
- Provide trail traffic counts.
- 4. Develop a functional trail map
- 5. Preserve historic landmarks
- 6. Manage points of trail access
- 7. Address manmade hazards.

#### 2017 accomplishments are:

- 1. The RTAC got formed
- 2. A trail counter was installed, by Southwest Regional Planning Commission on the Cheshire Trail. SWRPC reported the traffic count to the RTAC three times in 2017.
- Funds have been secured and a contractor hired to brush hog the Cheshire Trail. The Cheshire Trail was brush hogged from Joslin Rd to the Keene Seventh-Day Adventist Church.
- 4. Both the Ashuelot Trail and the Cheshire Trail have been inventoried. The RTAC has identified within the reports the areas of concern that will require work. Examples are clogged drainage ditches, clogged and/or broken culverts, natural vegetation overgrowth, historical landmark neglect, and embankment encroachment.
- 5. The RTAC has completed an Annual Work Plan outline with plans to finalize the 2018 plan by February.

352-4579 PO Box 416

W. Swanzey, 03469

Regular meetings

First Thursday At 6:00 p.m.

Whitcomb Hall

Bruce Bohannon Ken Goebel Alan Gross

Mike Kowalczyk, Chair

Members

Larry Antonuk

#### **Old Home Day Committee**

"Celebrating kids from 1 to 101 Swanzey Old Home Day 2017 included events for all to enjoy. Beginning at 10:00 a.m., the parade featured bands, floats, stilt-walkers, clowns, and the usual fire trucks from Swanzey and neighboring towns, among other entertaining groups who were announced by radio personality Paul Scheuring. Once again, this year, Cold River Materials provided a huge sandbox complete with child-size excavating equipment, along with a full-sized dump truck for kids to explore. They also returned with the free bike raffle for three children's bikes and helmets. Biking the Bridges, the historic covered wagon tour, Roaming Railroad, and the Cemetery Walk provided varied opportunities for everyone to enjoy the day. The demonstration by the line-dance group led by Deb Giaimo, who invited the crowd to join the fun, always draws an enthusiastic audience. The tables and chairs under the tent were filled with folks enjoying their refreshments and the shade while watching the show. Walt and Rose Kowaliw organized the ever-growing Classic Car Show to the delight of car buffs of all ages. New this year were the instructive and entertaining demonstrations by our Fire Department as they showed us how well they have trained to meet the emergency situations that can occur in our community.

While the activities were certainly the highlight of the day, the crowds that toured the crafters' and farmers' market areas found items to purchase from our local vendors who manned booths with woodworking, jewelry, home decorations, clothing, honey, jellies, and cheeses, to name just a few. The Swanzey Fire Department offered hot dogs and hamburgers in the Food Court, where one could also find fried dough, barbecue, fried chicken, pizza, lemonade, ice cream, Kona Ice, salads, and fruit. Certainly, there was something to satisfy every appetite.

Almost all the activities during the day are free, thanks to the Town's generosity in providing the funds in its budget to produce a fun family day for all. In addition to the work of the volunteer committee, there are many people who give generously of their time and talents before, during, and after the day itself. We are especially grateful to the Monadnock Regional High School Interact and Key Clubs and the Swanzey Congregational Church whose members supply the manpower and many free games for the children's activities. The Committee encourages any interested resident to join in planning this rewarding event. Save the date!

#### **Regular meetings**

Town Hall Second Monday January to June at 6:30 p.m.

#### Members

Donna Bell Ridgely Brown Jack Bys Bill Carson Carol Faulkner Jane Johnson Rose Kowaliw Walt Kowaliw Renee Morrison Carolyn Noah George Phillips Norm Skantze Joanne Stroshine Norma Walker Josh Whipple Judy Wilder Rita Wirth

#### July 20, 2018

Volunteers are needed to make Old Home Day 2018 a success. Come and join in the fun!



#### **Stratton Free Library**

9 Main Street PO Box 578 West Swanzey 03469 strattonfreelibrary@ ne.rr.com

#### **Hours**

Tuesday & Thursday 2:30p.m. to 7:00 p.m. Friday & Saturday 10:00 a.m. to 2:00 p.m.

## Staff Carol Haley Library Director Jennifer Gomarlo Assistant Librarian

# Library Trustees Robert Kenney, Chair John Bridges, V. Chair Rebecca Streeter, Clerk Susan Ells, Treasurer Marion Bedard Hazel Balch Elected Trustee

As always, we are grateful for the steady patronage at our library.

In September of 2017, this library officially became a "public" library owned by the Town of Swanzey. Although George Stratton gave the library to the Town, there needed to be legal clarification that it is a "public" library.

As usual, in July, we displayed photos of "The Old Homestead" play and Denman Thompson, which are from the collection that Eddie Calkins gave to our library. "Build A Better World" was our Summer Reading Program. Children who completed the program earned gift certificates for The Toadstool Bookshop.

Last February, Fritz Wetherbee came to our library and did a segment for NH Chronicle. He talked about the history of the library and George Stratton, as well as Lucy Ladd Stratton, George's wife, and the paintings that Lucy created. It was interesting to watch the filming of the segment. Fritz also did some other segments about Swanzey, while he was here in town.

Chris Bishop continues to volunteer at the library almost every week and is very helpful with various projects.

Nancy Carlson and her therapy dog, Maggie, have come to the library on one Saturday morning each month so children can read to Maggie. This program started in October and is continuing into the New Year. We appreciate Nancy's and Maggie's commitment of time for this program.

We look forward to having you visit our library.

Respectfully submitted, Carol Haley, Director

Statistics				
Patrons Visits:	2640			
New Patrons	24			
Computer Users	618			
Inter Library Loan:				
Borrowed	120			
Loaned	210			
NH Downloadable Books				
E-Books	288			
Audio	488			

Stratton Free Library - Treas	-
1/1/2017 through 12/3	1/2017
Income	
Town Appropriation	\$48,275.00
Investment Income	\$ 815.84
Copies and Fines	\$ 215.47
Book Sales	\$ 346.25
Donations	\$ 454.32
	\$50,106.88
Expenses	
Books and Publications	\$ 6,141.36
Computer Expenses	\$ 3,286.14
Insurance	\$ 1,655.00
Archival Services	\$ -
Supplies & Misc.	\$ 1,392.51
Payroll	\$22,729.99
Repairs & Maintenance	\$ 1,537.43
Utilities	\$ 2,765.26
	\$39,507.69
Net Income	\$10,599.19
Respectfully Submitted,	
Susan Ells, Treasurer	

### **Mount Caesar Union Library**

Mt. Caesar Union had a lively year in 2017. Many programs were held and there was 628 Old Homestead Hwy activity inside and out of the library (attendance in parentheses below), with a solar 357-0456 eclipse event bringing the largest attendance ever at a MCUL activity. While no major building issues arose, fundraising by the Trustees was stepped up in an effort to work toward the addition of an elevator for access to the 2<sup>nd</sup> floor meeting room. The library liaised with area groups again, in order to better serve area youth. A sad farewell was said to Assistant Librarian Brittany Shaughnessy who left in September, and a warm welcome was extended to new Assistant Donna Chase.

In adult programming during 2017, the monthly MCUL Book Group met 11 times (91), another local book group used the meeting room once (10), technology lectures were offered 5 times (7), and 3Cs, an endometriosis support group, met 6 times (23). A new crafting group, the KnitWits, met twice at the end of the year (4); if you do any transportable crafting work, come join the KnitWits who meet monthly on the 2<sup>nd</sup> and 4th Thursdays at 10:30. In addition to the Old Home Day book sale (110), a mini Saturday morning book and cookie sale was held in December (80). Plans are afoot to hold Saturday book sales several times throughout the year. The library hosted a regional library directors Staff meeting (16), was a Butt Stop during the Great American Smokeout, and was the site for the Grange restoration raffle drawing (4). Most notably, the library held a solar eclipse event that drew 388 people; refreshments, activities and eclipse glasses were made available by the library with the help of the Friends, and the viewing took place near the gazebo by Town Hall.

Many programs were held for area children. The Summer Reading Program had parties hosted by the library, the Friends of the Library, and the Emblem Club. The Emblem Club provided refreshments, prizes, \$100 toward SRP books, and passes to the Montshire Museum. The Friends planned, organized, funded and ran all SRP parties as well as all Family Movie Nights. Five parties were held (149), with the finale party taking place at Whitcomb Hall to accommodate the grant-funded performers Cactus Head Pup- Library Trustees pets, and followed by an ice cream social. Family movie nights were held 5 times (231), 5 kindergarten classes came to visit the library (89), Ellen Edson and Nancy Salwen provided music and movement for toddlers 6 times in the summer(102), and the library and the Girl Scouts co-hosted the Town Hall tree lighting and carol sing, with cookies, cocoa and Santa following (110). Off-site, the library director visited the children in the ACES summer program 18 times, bringing books and reading aloud (360).

The library had no building issues in 2017. Some pruning took place near the side entrance, and an ailing tree was regretfully taken down from the front lawn area. The granite memorial bench was positioned underneath one of the maples on the side lawn, creating a shady outdoor seating spot. A refurbished professional DVD buffing machine was purchased in order to maintain the library's collection; patrons may have personal discs polished for \$1.

#### Hours

Monday 10:00 a.m. to 4:00 p.m. Tuesday & Thursday 10:00 a.m. to 5:00 p.m. Wednesday 2:00 p.m. to 8 p.m. Saturday 10:00 a.m. to 2:00 p.m.

mcul.sharepoint.com

Cadigan Gregory Library Director

#### Andrea Farnsworth

Assistant Librarian

#### **Donna Chase**

Assistant Librarian

Hazel Balch, President Rob Kenney, V. President Christine House, Treasurer Bonnie Black, Secretary Victoria Reck Ames Judy Breckell Jim Condap Steve Hall Tim Nelson John Rider

As well as the Saturday book sale, the fundraising committee of the board of trustees created several raffle gift baskets during the year, in efforts to raise money toward the building of a library elevator. Beautifully handmade items, notably doll clothes and a lap quilt were showcased in each basket. Research is being done regarding grants and avenues to fund the elevator project.

In miscellaneous news, the library director was the community member for an MRHS senior project. Lego and SnapCircuit kits each came twice to the library. The director attended a 3-D printer training. The state Inter-Library Loan server has been down for over a month. NH Downloadable Books no longer carries magazines, but the library has print copies of many. If you are interested in free downloading of digital audio and ebooks, please come in and sign up. Your regular library card is not sufficient to use the state system.

The library is enormously supported and enhanced by the efforts of so many in the community, whether they are donating time, goods or money. A brief shout-out to just a few would include the Friends of the Library, the Board of Trustees, the Emblem Club, area educators at the schools and ACES, local performers Ellen Edson and Nancy Salwen, Miguel Picanço, several local businesses, all our volunteers, and of course, the Town of Swanzey.

## **Mount Caesar Union Library (continued)**

Mt Caesar Union Library Association Treasurer's Report Jan. 1 - Dec. 31, 2017

2017 Statistics	
Circulation	13,851
Patron Visits	9,216*
Computer Use	601
ILL Borrowed	555 prior to 10/17
ILL Lent	263 prior to 10/17
Days Open	244
New Patrons	109
Wireless Use	480
NHDB Ebooks	1342
NHDB Audio Books	689
NHDB Magazines	40
Total Circulation	15,922
*Plus ACES 93 Off	
site attendance	360
Total	9576

Expenditures	
Library Materials	\$10,386.33
Programs	\$3,188.11
Office Supplies	\$1,444.31
Information Technology	\$2,558.98
Building Expenses	\$3,821.79
Insurance	\$3,406.00
Utilities	\$6,736.14
Other Expenses	\$5,345.38
Payroll	\$44,841.99
Total Expenditures	\$81,729.03

Total Expenditures	\$81,729.03
Summary	
Total Income	\$81,344.83
Total Expenditures	\$81,729.03
Net Income (Loss)	(\$384)

Income	
Town Appropriation	\$71,958.26
Donations, Memorials, etc.	\$1,180.00
Investment Income	\$1,588.42
Fines, Fees	\$610.09
Book Sale & Fundraisers	\$1,208.50
Grants, Miscellaneous	\$4,799.56
Total Income	\$81,344.83



### **Whitcomb Hall Committee**

17 Main Street

#### Members

Pete Johnson, Chair Lee Dunham, Treasurer Ann Bedaw, Secretary Mike Gomarlo Gail Wood Sharon Greatbatch Ellen Edson Whitcomb Hall, the "People's House" has enjoyed a year of wonderful things. First and foremost the exterior of the Hall was painted in 2017, returning it to its original splendor. While we had the use of the painter's lifts, it was crucial to redo the top of the clock tower roof.

2017 has seen a multitude of events at the hall beginning with rentals for birthday parties, funeral receptions, anniversary parties, graduation parties, art shows and of course our annual Chicken BBQ. This year's BBQ realized a \$3,000.00 profit that went directly back into the renovation funds for the Hall. Also, not forgetting of course, the extremely popular "A Very Swanzey Christmas", complete with Santa and Mrs. Claus arriving by fire truck. The event was enjoyed by children young and old.

Fundraising for the Hall continues with strong support in private donations as well as volunteer "in kind donations". 2017 saw donations that made it possible to close in the basement stairs to meet safety issues. Through donations, we were able to completely outfit the kitchen with the purchase of dishes, silverware, pots and pans, a stainless steel center island, commercial dishwasher, refrigerator, range hood and sinks, and all required fire safety items. Other enhancements to the Hall are the installation of air conditioning, a new PA system, fire rated drapes, new tables and chairs, and exterior landscaping.

The Hall has been used by the town for various meetings including the Board of Selectmen, Planning Board, Zoning Board, Conservation Commission, Economic Development Committee, Rail Trail Advisory Committee, Old Home Days Committee, Open Space Committee and Joint Loss Committee. Additionally the Mt. Caesar Union Library hosted a Puppet Show at the Hall as part of its summer program. The Recreation Department is now using the Hall for movie night for the town's children along with plans for many other events. The Fire Department is using the Hall for their monthly meetings, training and their AVSC meetings. The Fire Department is developing plans to use the Hall as a warming station for the town's citizens during power outages and extreme weather emergencies. The uses of the Hall go far beyond parties and social gatherings; your tax dollars are indeed at work here.

The Whitcomb Hall Committee has successfully received donations from local charitable foundations including a grant from the New Hampshire Preservation Alliance to pay for a Historical Building Assessment. This grant will enable us to apply for further funds from New Hampshire's Land and Community Heritage Investment Program (LCHIP). LCHIP matches grants to preserve New Hampshire's historic resources. Completion of the second floor is vital to many of towns desires to increase future revenue based on the arts and entertainment with the beautiful stage for various performances.

As we proceed with our fundraising in 2018 it is crucial that the town continue to support our work. The selectmen have agreed to support our continued renovations and have recommend \$32,500 towards the Whitcomb Hall Expandable Trust Fund in 2018 pending voter approval. This funding will demonstrate to major donors the town's commitment to this project. Not doing so could impact convincing charitable foundations to support our continued renovations. Grants, donations, fund-raising events and in-kind contributions have paid for half of the renovation costs thus far, with the town budget funding the other half. Let all the people of Swanzey commit to getting this building complete. It is an architectural gem that needs to be preserved.





## Treasurer's Report

January 1, 2017 to December 31, 2017

GENERAL FUND				
Reconciled	Reconciled Cash Balance First of Year \$ 7,589,510.24			
Plus:				
	Town Clerk's Office Revenues		1,967,029.75	
	Tax Collector's Office Revenues		15,505,318.43	
	Selectmen Revenues including Carpenter Home		2,619,217.11	
	Interest Income Earned General Fund Accounts		16,490.41	
	West Swanzey WWTP State Aid Grant Received		8,991.00	
	North Swanzey WW State Aid Grant Received		49,255.00	
Total Cash	Available 2017	\$	27,755,811.94	
Less:				
	Payments Authorized by Selectmen		22,032,885.15	
	Transfers to Sewer Fund		133,759.40	
	Transfers to Recycling Center Revolving Fund		74,655.05	
	Transfers to Police Special Details Revolving Fund		13,466.25	
	Transfers to Public Safety Detail Revolving Fund		58,723.31	
	Transfers to Recreation Revolving Fund		48,723.73	
	Transfers to Whitcomb Hall Revolving Fund		1,975.00	
	Transfers to Police Station Addition Checking Account		25,000.00	
Plus:				
	Transfers from Sewer Fund		896,058.11	
	Transfers from Recycling Center Revolving Fund		19,761.84	
	Transfers from Police Special Details Revolving Fund		18,891.75	
	Transfers from Public Safety Detail Revolving Fund		55,000.00	
	Transfers from Recreation Revolving Fund		160.00	
	Transfers from Whitcomb Hall Revolving Fund		100.00	
	Transfers from Conservation Commission Account		4,215.61	
	Transfers from M. Johnson Gravel & Timber Accounts		240.00	
Reconciled	Cash Balance End of Year 12/31/2017	\$	6,361,051.36	
Distribution of Cash on Hand General Fund Accounts				
Citizens Bank Checking Account			4,731,085.16	
Citizens Ba	ink Certificate of Deposit	\$	2,939.97	
NHPDIP In	vestment Account	\$	101,570.33	
Mascoma S	Savings Bank Investment Account	\$	1,525,455.90	

CUSTOMER CREDIT CARD PAYMENTS ACCOUNT			
Reconcile	d Cash Balance First of Year	\$	-
Plus:			
	Receipts		69,920.62
Less:			
	Transfers to the General Fund		69,920.62
Reconcile	d Cash Balance End of Year 12/31/2017	\$	-
Distribution of Cash on Hand Customer Credit Card Payments Account			
Citizens B	ank Account	\$	-

## Treasurer's Report (continued)

SEWER COMMISSION FUND			
Reconciled Cash Balance First of Year	\$	918,701.03	
Plus:			
Receipts		726,347.72	
Interest Income		1,133.42	
Transfers from the General Fund (includes State Aid Grants)		133,759.40	
Withdrawals from Trust Funds		63,081.07	
Credit Card Pymts. Deposited in Error by Credit Card Vendor		8,205.31	
Less:			
Payments Authorized by Commissioners		896,058.11	
Credit Card Pymts. Deposited in Error by Credit Card Vendor		8,205.31	
Reconciled Cash Balance End of Year 12/31/2017	\$	946,964.53	
Distribution of Cash on Hand Sewer Commission Fund			
Citizens Bank Checking Account \$ 433,738.96			
Citizens Bank Investment Account		503,713.41	
NHPDIP Investment Account	\$	9,512.16	

POLICE STATION ADDITION BOND ACCOUNT			
Reconciled	d Cash Balance First of Year	\$	-
Plus:			
	Bond Proceeds		415,000.00
Less:			
	Transfer to Police Station Addition Checking Account		415,000.00
Reconciled	d Cash Balance End of Year 12/31/2017	\$	-
Distribution of Cash on Hand Police Station Addition Bond Account			
TDBank A	ccount	\$	-

POLICE STATION ADDITION CHECKING ACCOUNT			
Reconciled	d Cash Balance First of Year	\$	-
Plus:			
	Transfer from General Fund		25,000.00
	Interest Income		43.84
	Transfer from Police Station Addition Bond Account		415,000.00
Less:			
	Bond Payments		23,007.98
Reconciled	d Cash Balance End of Year 12/31/2017	\$	417,035.86
Distribution of Cash on Hand Police Station Addition Checking Account			
TDBank A	TDBank Account \$ 417,035.86		

TAX INCREMENT ACCOUNT				
Reconcile	ed Cash Balance First of Year	\$	93,612.17	
Plus:				
	Transfers from the General Fund		116,206.86	
	Interest Income		33.22	
Less:				
	Transfers to the General Fund		-	
	Payments Authorized by Selectmen		191,789.11	
Reconcile	ed Cash Balance End of Year 12/31/2017	\$	18,063.14	
Distribution of Cash on Hand Tax increment Account				
TDBank A	TDBank Account \$ 18,063.1			

## Treasurer's Report (continued)

RECYCLING CENTER REVOLVING FUND ACCOUNT					
Reconciled	Reconciled Cash Balance First of Year \$ 436,533.60				
Plus:					
	Receipts		74,655.05		
	Interest Income		46.52		
Less:					
	Payments Authorized by the Selectmen		19,761.84		
Reconciled	Cash Balance End of Year 12/31/2017	\$	491,473.33		
Distribution of Cash on Hand Recycling Center Revolving Fund Account					
Citizens Ba	Citizens Bank Account \$ 491,473.33				

	POLICE SPECIAL DETAILS REVOLVING FUND ACCOUNT			
Reconcile	d Cash Balance First of Year	\$	31,760.49	
Plus:				
	Receipts		13,466.25	
	Interest Income		2.66	
Less:				
	Payments Authorized by Selectmen		18,891.75	
Reconcile	d Cash Balance End of Year 12/31/2017	\$	26,337.65	
Distribution of Cash on Hand Police Special Details Revolving Fund Account				
Citizens B	Citizens Bank Account \$ 26,337.65			

	PUBLIC SAFETY DETAIL REVOLVING FUND ACCOUNT				
Reconcile	d Cash Balance First of Year	\$	17,100.70		
Plus:					
	Receipts		58,723.31		
	Interest Income		1.88		
Less:					
	Payments Authorized by Selectmen		55,000.00		
Reconcile	d Cash Balance End of Year 12/31/2017	\$	20,825.89		
	Distribution of Cash on Hand Public Safety Detail Revolving Fund Account				
Citizens B	ank Account	\$	20,825.89		

	RECREATION REVOLVING FUND A	CCOUNT	
Reconcil	ed Cash Balance First of Year	\$	-
Plus:			
	Receipts		48,723.73
	Interest Income		2.11
Less:			
	Payments Authorized by Selectmen		160.00
Reconcil	ed Cash Balance End of Year 12/31/2017	\$	48,565.84
	Distribution of Cash on Hand Public Safety Detail	Revolving Fund Acc	count
Citizens	Bank Account	\$	48,565.84

## Treasurer's Report (continued)

	WHITCOMB HALL REVOLVING FUND ACCOUNT				
Reconciled	Cash Balance First of Year	\$	-		
Plus:					
	Receipts		1,975.00		
	Interest Income		0.03		
Less:					
	Payments Authorized by Selectmen		100.00		
Reconciled	Cash Balance End of Year 12/31/2017	\$	1,875.03		
	Distribution of Cash on Hand Public Safety Detail Revolving Fund Account				
Citizens Ba	ank Account	\$	1,875.03		

	CONSERVATION COMMISSION ACCOUNT				
Reconciled	Cash Balance First of Year	\$	74,830.23		
Plus:					
	Receipts & Interest Income		91.58		
Less:					
	Transfers to the General Fund		4,215.61		
Reconciled	Cash Balance End of Year 12/31/2017	\$	70,706.20		
	Distribution of Cash on Hand Conservation Commission Account				
Citizens Ba	ank Investment Account	\$	61,469.16		
NHPDIP In	vestment Account	\$	9,237.04		

CONSERVATION COMMISSION CRESSON FOREST					
Reconciled	Cash Balance First of Year	\$	16,281.09		
Plus:					
	Interest Income		11.77		
Reconciled	Reconciled Cash Balance End of Year 12/31/2017				
	Distribution of Cash on Hand Cresson Forest Accounts				
Citizens Ba	ank Investment Account	\$	15,179.09		
NHPDIP In	vestment Account	\$	1,113.77		

	SOD FARM ACCOUNT				
Reconciled	Cash Balance First of Year	\$	2,851.72		
Plus:					
	Interest Income		0.24		
Reconciled	Cash Balance End of Year 12/31/2017	\$	2,851.96		
	Distribution of Cash on Hand Sod Farm Account				
Citizens Ba	ank Account	\$	2,851.96		

	M. JOHNSON GRAVEL TAX BOND ACCOUNT				
Reconciled	Cash Balance First of Year	\$	240.00		
Plus:	Deposits		240.00		
Less:	Payments		240.00		
Reconciled	Cash Balance End of Year 12/31/2017	\$	240.00		
	Distribution of Cash on Hand M. Johnson Gravel Tax Bo	nd Accou	nt		
Citizens Ba	ink Account	\$	240.00		

## **Summary of Tax Collector Activity 2017**

REMITTED TO TREASURER	Levy for Year of This Report	PRI	OR LEVIES 2016
Property Taxes	\$ 14,661,607.03	\$	472,880.53
Tax Lien Redemptions	\$ 97,785.00	\$	74,463.73
Land Use Change	\$ -	\$	-
Yield Taxes	\$ 14,648.10	\$	2,389.35
Interest (include lien conversion)	\$ 8,488.22	\$	35,322.93
Penalties			
Excavation Tax @ \$.02/yd	\$ 3,033.98	\$	-
Utility Charges	\$ 350,200.02	\$	55,766.92
Conversion to Lien (principal only)		\$	296,074.44
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes	\$ 9,812.00	\$	2,188.00
Tax Liens		\$	376.14
Land Use Change			
Yield Taxes	\$ -		
Excavation Tax @ \$.02/yd			
Utility Charges	\$ 64.60	\$	389.09
Current Sewer Deeded	\$ 149.60		
CURRENT LEVY DEEDED	\$ 1,464.00		
UNCOLLECTED TAXES - END OF YR			
Property Taxes	\$ 794,868.04		
Tax Liens	\$ 218,831.86	\$	124,533.21
Land Use Change			
Yield Taxes	\$ 1,561.68		
Excavation Tax @ \$.02/yd	\$ 228.00		
Utility Charges	\$ 64,636.19		
Property Tax Credit Balance**	< >		
Other Tax or Charges Credit Balance**	\$ 145.07		
TOTAL CREDITS	\$ 16,227,233.25	\$	1,066,400.34

## Financial Report of the Town Clerk

FINANCIAL REPORT OF THE TOWN CLERK	
Revenues Collected: Town of Swanzey	
Motor Vehicle Registration Fees	\$ 1,436,543.78
Motor Vehicle Decals	29,172.00
Motor Vehicle Title Applications	3,706.00
Dog Licenses	7,604.00
Dog Fines	2,325.00
Marriage Licenses	238.00
UCC Filings & Searches	1,620.00
Vital Statistics	854.00
Miscellaneous	1,031.32
Total Town Revenues Collected 2017	\$ 1,483,094.10
Revenues Collected: Trustees of Trust Funds	
Motor Vehicle Capital Reserve Fund (established Town Meeting 2016)	50,425.00
Total Trustees Revenues Collected 2017	\$ 50,425.00
Revenues Collected: State of New Hampshire	
Dog Licenses - State Fee	3,613.00
Motor Vehicle Registration Fees - State	427,474.65
Marriage Licenses - State	1,462.00
Vital Statistics - State	961.00
Total State Revenues Collected 2017	\$ 433,510.65
Total Remittances to Treasurer	\$ 1,967,029.75
Less Motor Vehicle Registration Fees Refunded (Town Revenue)	7,256.00
Total Revenues Collected Town Clerk's Office 2017	\$ 1,959,773.75







## **General Fund Detailed Statement of Receipts 2017**

(this is a cash basis report)

TAXES		CHARGES FOR SERVICES (continued)	
Property Taxes - Current Year (CY)	14,661,607.03	Cemeteries	11,000.00
Property Taxes - Prepayments	7,776.12	Recycling Center	35,104.36
Property Taxes - Previous Year (PY)	470,095.53	Emergency Management	2,250.82
Tax Liens Redeemed	261,157.03	General Government including Land Use	17,200.00
Land Use Change Taxes (CY & PY)	0.00	Old Home Day and Other Cultural Events	1,080.00
Yield (Timber) Taxes (CY & PY)	17,037.45	Police & Fire Details (Admin. Fees only)	2,355.78
Payments in Lieu of Taxes	47,176.71	Total Charges for Services	\$74,560.04
Excavation (Gravel) Taxes (CY) Interest and Penalties on Delinquent Tax-	3,033.98	MISCELLANEOUS REVENUES	
es	84,611.29	Interest on Deposits (General Fund)	16,490.41
Elderly Deferments (including Interest)	1,546.27	Sale of Town and Tax Deeded Property	36,332.00
Total Taxes	\$15,554,041.41	Fines, Forfeitures, Other Misc. Revenue	2,200.00
LICENSES, PERMITS, AND FEES		Repayment of General Assistance	4,660.72
Business Licenses and Permits	230.00	Total Miscellaneous Revenues	\$59,683.13
Motor Vehicle Permit Fees	1,469,421.78	OTHER FINANCING SOURCES	
Dog Licenses and Fines	9,929.00	Withdrawals from Cap. Reserves & Trusts	670,748.41
Building Permits	32,387.89	Cemetery Stones, Lots, & Trust Accts.	7,250.00
Other Licenses, Permits and Fees	5,973.28	Motor Vehicle Capital Reserve Fund	50,425.00
Fees & Dog Escrow Remitted to State	433,510.65	Withdrawals from Museum Trust Funds	3,680.57
Total Licenses, Permits, and Fees	\$1,951,452.60	Recycling Center Revolving Fund	74,065.83
INTERGOVERNMENTAL REVENUE		Police Special Duty Revolving Fund	12,723.75
Rooms & Meals Distribution	378,047.78	Public Safety Detail Revolving Fund	54,869.20
Highway Block Grant 2017 SB38 Hwy Blk Grant Funds ( <b>one</b>	189,531.32	Recreation Revolving Fund (new 2017)	49,448.73
time)	161,803.33	Whitcomb Hall Revolving Fund (new 2017)	1,975.00
FEMA Assistance	0.00	Gifts & Donations (General Fund)	0.00
NHDOT Projects	10,916.10	Insurance Claims & Payments	13,898.53
Public Safety and Miscellaneous Grants	29,732.27	Other Miscellaneous Receivables	0.00
Community Development Block Grants	0.00	Franchise Fees - PEG Access Channel	38,951.09
Total Intergovernmental Revenue	\$770,030.80	Carpenter Home Special Revenue Fund	550,129.71
CHARGES FOR SERVICES		Carpenter Home Resident Accounts	490.00
Police Department	3,720.15	Total Other Financing Sources	\$1,528,655.82
Fire Department	552.00		
Highways, Streets & Bridges	1,296.93	TOTAL RECEIVED BY TREASURER	\$19,938,423.80

## **Detailed Statement of Payments - All Funds**

(This is modified accrual basis report)

GENERAL GOVERNMENT		Personnel Administration	
Executive		Social Security Taxes	85,346.91
Personnel	155,843.86	Medicare Taxes	31,035.54
Consultants	0.00	NH Retirement System Contributions	228,372.16
Swanzey Uncovered	5,217.06	ICMA Retirement Contributions	53,566.63
NH Municipal Association Dues	5,682.00	Employee Education	0.00
Miscellaneous Expenses	3,184.07	Total Personnel Administration	\$398,321.24
Lake Host Program	1,500.00	Planning and Community Development	
Human Resources Recruitment	947.05	Personnel	125,035.24
Town Report Printing	3,669.17	Community Development Consulting	4,200.00
Total Executive	\$176,043.21	Professional Services Applications	0.00
Elections, Registrations, and Vital Statistics		Plan Recordings	183.05
Personnel	56,116.20	Cell Phone - Code Enforcement Officer	28.46
Consultant	0.00	Software & Software Support	0.00
Town Clerk Software and Support	3,156.00	Meetings & Conferences	1,333.32
Town Clerk Training	595.00	Printing Expenses	58.00
Registration & Vital Statistics Supplies	1,842.05	Advertisements	2,172.30
Mail-In Registration Program Postage	3,313.82	Dues & Subscriptions	929.43
Election Advertising	530.10	Postage	1,835.63
Election Supplies		Department Supplies	586.75
Elections Postage		Mileage	1,298.88
Restoration of Records		SW Regional Planning Commission Dues	8,073.00
New Equipment		Total Planning & Comm. Development	\$145,734.06
Dog Licensing Tags	482.32	General Government Buildings	•
Dog Licensing Postage	1,304.14	Town Hall Janitorial Salaries	4,882.75
Dog Licensing Office Supplies		Town Hall Electricity	3,709.76
Total Elections, Reg., and Vital Statistics		Town Hall Fuel	1,473.65
Financial Administration	•	Town Hall Building Maintenance	3,042.33
Personnel	141,911.13	Town Hall Alarm System	125.00
Financial Software and Support	4,123.00	Town Hall Supplies	1,011.65
Accounting & Actuarial Services		Whitcomb Hall Janitorial Salaries	539.75
Banking Services	1,760.02	Whitcomb Hall Telephones	552.60
Tax Software and Support		Whitcomb Hall Internet	450.28
Mortgagee Searches & Notifications	3,666.00	Whitcomb Hall Electricity	991.40
Printing of Tax Bills		Whitcomb Hall Heating Fuel	2,868.14
Tax Deeded Property Expenses		Whitcomb Hall Sewer Fees	85.00
New Equipment		Whitcomb Hall LP Gas	240.85
Trustees of Trust Funds Misc. Expenses		Whitcomb Hall Maintenance & Repairs	1,098.87
Total Financial Administration		Whitcomb Hall Alarm System	663.00
Reappraisal of Property		Whitcomb Hall Advertising	0.00
Personnel	39.856.84	Whitcomb Hall Supplies	822.34
Contracted Assessor		Whitcomb Hall Misc. Expenses	1,530.42
Appeals & Special Projects Expenses		Grange Hall Electricity	433.91
Software Maintenance		Grange Hall Maintenance & Repairs	208.95
General Expenses		Facility Repairs & Maintenance	300.00
Postage		JLMC Safety Committee Repairs	2,412.82
Total Reappraisal of Property		Total General Government Buildings	\$27,443.47
Legal & Professional Services	<b>4. 0,002</b> 2	Cemetery & Parks Maintenance	<del>+=1,110111</del>
Legal Expenses (excl. Deeded Prop. exp.)	26.536.45	Personnel	60,334.05
Professional Services	•	Cemetery Telephone	512.23
IT Systems Maintenance		Cemetery Systems Support & Maint.	972.00
IT Tec Block & Projects Management		Cemetery Electricity	208.56
IT Web Site & Miscellaneous Support		Cemetery Maintenance - Stones & Prop.	691.52
IT Equipment		Cemetery Meeting Expenses & Dues	0.00
Total Legal & Professional Services		Cemetery Equipment Repairs	1,063.05
. Juli Logar & Froitossional Del Vices		_ Cemetery Equipment Nepalis	1,000.00

Detailed State	_	ments - All Funds Page 2	
	(This is modified a	ccrual basis report)	
Cemetery Gas	1,873.88	New Equipment - Office	3,276.79
Cemetery Fertilizer	0.00	Replacement Vests Program	791.36
Cemetery & Equip. Supplies	1,848.64	3	2,667.00
Cemetery New Equipment		Ammunition	2,925.00
Parks Telephone		Case Expenditures	604.16
Parks Electricity		Mileage & Accommodations	509.34
Parks Building & Field Maintenance	5,274.02		1,799.40
Parks Plumbing		IT Support & Maintenance	10,889.00
Parks Rubbish Removal		Service Contracts	6,165.51
Parks Fertilizer for Fields		Outside Labor & Rental	1,119.49
Parks Supplies  Total Cemetery & Parks Maintenance		Equipment Maintenance & Repair Vehicle Fuel	968.21 18,243.63
Insurance	\$77,611.07	Vehicle Fuel Vehicle Maintenance	7,826.68
Property & Liability Insurance	49,959.00		4,578.50
Health, Dental, Life & Disability Insurances		Department Supplies	9,255.89
Affordable Care Act Costs		Miscellaneous	3,219.81
Unemployment Compensation Insurance		New Equipment - Department	23,667.44
Workers' Compensation Insurance		Custodial Services (Contracted)	632.87
Performance Bond Insurance		Electricity	3,795.73
Total Insurance		Heating (#2 Fuel Oil)	1,512.14
General Government Expenses	<b>,</b> , , , , , , , , , , , , , , , , , ,	Heating (Propane)	1,692.47
Tax Map Revisions	2,685.00	Building Maintenance	8,955.51
County Recording Fees		Cleaning Supplies	50.29
Telephone & Other Comm. Services		Groundskeeping	5,946.91
Miscellaneous Software & Support	0.00	Animal Control	850.00
Service Contracts	2,935.28	Total Police Department	\$869,600.68
Leased Equipment	0.00	County Prosecution Services	
Professional Development	2,895.38	Payments to County	39,251.92
Printing	130.02	Total County Prosecution Services	\$39,251.92
Advertisements	2,995.57	Ambulance Service	
Dues & Subscriptions	964.05	DiLuzio Ambulance Service	35,000.00
Office Supplies	4,593.22	Total Ambulance Service	\$35,000.00
Postage	8,458.50	Fire Department	
Equipment Repair		Personnel	241,550.64
Vehicle Fuel	255.02		
Vehicle Maintenance & Repair		Class B & C Uniforms	4,482.26
	884.70	IT Software & Support	4,482.26 4,559.44
Miscellaneous Expenses	884.70 178.14	IT Software & Support Data Processing Equipment	4,482.26 4,559.44 500.00
Miscellaneous Expenses Mileage	884.70 178.14 4,394.05	IT Software & Support Data Processing Equipment Service Contracts	4,482.26 4,559.44 500.00 0.00
Miscellaneous Expenses Mileage New Equipment	884.70 178.14 4,394.05 942.99	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control	4,482.26 4,559.44 500.00 0.00 3,216.55
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses	884.70 178.14 4,394.05 942.99 <b>\$38,337.27</b>	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55
Miscellaneous Expenses Mileage New Equipment	884.70 178.14 4,394.05 942.99 <b>\$38,337.27</b>	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government	884.70 178.14 4,394.05 942.99 <b>\$38,337.27</b>	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government	884.70 178.14 4,394.05 942.99 <b>\$38,337.27</b>	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet Recruitment	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76 428.85	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen Medical Supplies	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23 5,904.60
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet Recruitment Printing	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76 428.85 338.32	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen Medical Supplies Non-Disposable Medical Equipment	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23 5,904.60 4,019.59
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet Recruitment Printing Dues & Subscriptions	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76 428.85 338.32 2,049.33	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen Medical Supplies Non-Disposable Medical Equipment Vehicle Maintenance & Repair	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23 5,904.60 4,019.59 50,592.44
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet Recruitment Printing Dues & Subscriptions Uniforms	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76 428.85 338.32 2,049.33 4,089.01	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen Medical Supplies Non-Disposable Medical Equipment Vehicle Maintenance & Repair Tires	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23 5,904.60 4,019.59 50,592.44 692.00
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet Recruitment Printing Dues & Subscriptions Uniforms Office Supplies	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76 428.85 338.32 2,049.33 4,089.01 733.15	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen Medical Supplies Non-Disposable Medical Equipment Vehicle Maintenance & Repair Tires Dues & Subscriptions	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23 5,904.60 4,019.59 50,592.44 692.00 1,022.99
Miscellaneous Expenses Mileage New Equipment Total General Government Expenses Total General Government  PUBLIC SAFETY Police Department Personnel Telephones Cell Phones Mobile Internet Recruitment Printing Dues & Subscriptions Uniforms	884.70 178.14 4,394.05 942.99 \$38,337.27 \$1,929,977.41 733,857.08 4,025.52 1,357.90 327.76 428.85 338.32 2,049.33 4,089.01 733.15 387.68	IT Software & Support Data Processing Equipment Service Contracts Physicals & Infect. Control Recruitment, Retention, & Retirement Protective Clothing Office Supplies Postage & Shipping Equipment Maintenance & Repair Gasoline Diesel & Oil Extinguishers Oxygen Medical Supplies Non-Disposable Medical Equipment Vehicle Maintenance & Repair Tires	4,482.26 4,559.44 500.00 0.00 3,216.55 1,139.55 11,817.66 2,499.03 54.34 12,340.12 4,960.42 3,026.33 519.00 554.23 5,904.60 4,019.59 50,592.44 692.00

Detailed Stater	ment of Pay	yments - All Funds Page 3	
(T	his is modified a	ccrual basis report)	
Public Education & Fire Prevention	453.50	Electricity	3,068.42
Training & Education	5,181.21	Heating Fuel	5,085.23
Radios & Radio Repairs	7,736.90	Building Maintenance	3,804.71
Telephone & Internet	2,921.49	Alarm Maintenance	250.00
Cell Phones & Mobile Internet	1,913.01	Meetings, Dues & Fees	85.00
Electricity	8,525.56	Uniforms	6,099.31
Heating Oil	5,519.21	Radio Repairs	430.40
Sewer Fees	340.00	Asphalt & Cold Patch	155,156.19
LP Gas (West & Center Stations)	38.79	Sand, Gravel & Hard Pack	55,266.01
Building Maintenance	5,103.98	Salt & Calcium	103,787.54
Hardware, Cleaning & Painting Supplies	2,695.24	Highway Markings	10,416.94
Fire Pond Maintenance & Repair	0.00	Diesel & Oil	26,114.79
Total Fire Department	\$398,862.57	Oxygen & Acetylene	181.26
Forest Fires		Vehicle Repairs	65,165.85
Personnel	884.00	Tires	3,295.45
Outside Agencies	0.00	Tools & Supplies	11,331.62
Supplies	0.00	Culverts	7,183.28
Total Forest Fires	\$884.00	_Equipment Repairs & Maintenance	5,100.42
Fire Hydrant Rentals		New Equipment	0.00
Payments to N.S. Water & Fire Precinct	16,762.00	Total Highway Department	\$816,396.38
Total Fire Hydrant Rentals	\$16,762.00	<b>-</b>	
Fire Mutual Aid Services		Electricity	2,258.44
Payments to Southwest NH Fire Mutual Aid		Covered Bridge Alarms	2,069.18
Total Fire Mutual Aid Services	\$68,874.00	_Bridge Repairs	770.69
Emergency Management		Total Bridges	\$5,098.31
Personnel	5,900.34	Street Lights	
Telephone & Internet		Street Lighting Repairs	0.00
IT Support & Maintenance		Street Lights	24,120.54
Food	0.00		768.44
Cable TV		Appropriation Carried Forward	43,100.00
Emergency Notification System		Total Street Lights	\$67,988.98
Electricity	1,197.95	Dams	
Heating Fuel		Repairs	225.00
Building Maintenance		State Fees	2,650.00
Training & Meetings	0.00	9	210.00
Generator Repair	•	Total Dams	\$3,085.00
Fuel for Generator		Total Public Works	\$892,568.67
Department Supplies & Expenses	0.00	COLUD WASTE DISPOSAL	
Other Expenses		SOLID WASTE DISPOSAL	
Mileage	78.76	Recycling Center	426 0E7 40
New Equipment	0.00		136,057.18
Disaster Planning & Contingency		Telephone & Internet	1,076.33
Radio Upgrade & Repair		Equipment Rental (including U-Haul)	1,562.07
Total Emergency Management Total Public Safety	\$1,450,198.14	Solid Waste Disposal Tire Disposal	114,346.21 1,968.50
Total Fublic Salety	\$1,450,196.14	Hazardous & Universal Waste Disposal	14,311.28
PUBLIC WORKS		Electronics Disposal	7,341.28
Highway Department		Construction & Demolition Disposal	25,817.72
Personnel	330 546 60	Shingles Disposal	4,119.85
Engineering Services		Freight & Transportation (Fibers)	6,890.30
Telephones & Internet		Electricity	3,148.14
IT Support & Maintenance		Heating Fuel	0.00
CDL Drug & Alcohol Testing		Dues & Association Fees	506.10
Outside Labor & Rental		Training & Education	960.00
Recruitment		Personal Protective Equipment	1,559.93
	110.40	. S. Sonar i Totodivo Equipmont	1,000.00

Detailed Staten	nent of Pay	yments - All Funds Page 4	
	•	accrual basis report)	
Uniforms	2,856.39	New Equipment	2,750.56
Maintenance & Repairs	9,528.45	Strength & Conditioning Supplies	0.00
Gas (Vehicles & Equipment)	831.61	Winter Sports	480.00
Department Supplies	4,283.71	Aquatic Program Supplies	6.64
Miscellaneous Expenses	120.00	Easter Egg Hunt	326.60
New Equipment	370.17	Richardson Park Supplies	307.70
Total Recycling Center	\$337,655.22	Keene Senior Center	2,000.00
Total Solid Waste Disposal	\$337,655.22	Soccer Program	2,200.01
		Tennis Program	0.00
HEALTH & WELFARE		Softball Program	0.00
Health Officer		Adult Programs	752.60
Personnel	2,114.97	Basketball Program	0.00
Contracted Professional Services	0.00	Halloween & Christmas	0.00
Telephone	39.00	Richardson Park Store	1,631.55
Water Tests	390.00	Rail Trail	0.00
Professional Dues	0.00	Total Recreation Committee	\$58,731.20
Training & Conferences	70.00	Libraries	
Postage & Miscellaneous Expenses	0.00	Mt. Caesar Library	78,499.92
Mileage	133.76	Stratton Free Library (includes heating fuel)	50,514.37
Total Health Officer	\$2,747.73	Total Libraries	\$129,014.29
Health / General Assistance Agencies		Patriotic Purposes	
Home Health & Community Services	18,548.32	Memorial Day	1,200.00
American Red Cross	3,375.00	Old Home Day	6,758.50
Meals On Wheels	7,900.00	Total Patriotic Purposes	\$7,958.50
Community Kitchen	16,500.00	Other Cultural Services & Activities	_
Southwestern Community Services	7,110.00	PEG Access Channel (Cheshire TV)	42,544.23
CV Community Transportation	500.00	Swanzey Historical Museum	3,706.53
Monadnock Family Services	9,038.00	<b>Total Other Cultural Services &amp; Activities</b>	\$46,250.76
The Samaritans & CASA	0.00	Total Culture & Recreation	\$241,954.75
Other Outside Agencies	0.00		
Total Health / Gen. Assistance Agencies	\$62,971.32	CONSERVATION & DEVELOPMENT	
General Assistance		Conservation of Natural Resources	
Personnel	21,972.98	Personnel	749.06
Medical Services	0.00	Conservation of Natural Resources Expenses	0.00
Food Vouchers	516.19	Open Space Committee Expenses	42.61
Electricity	4,291.04	Appropriation Carried Forward	3,400.00
Heating Fuel	736.19	Total Conservation of Natural Resources	\$4,191.67
Housing Assistance	113,221.78	Economic Development Advisory Committee	
Clothing	0.00	Personnel	174.22
Postage	74.83	Consultants	0.00
Department Supplies & Misc. Expenses	810.85	Miscellaneous Expenses	353.90
Transportation	75.00	Total Economic Develop. Advisory Comm.	\$528.12
Burials	2,000.00	Total Conservation & Development	\$4,719.79
Total General Assistance	\$143,698.86		
Total Health & Welfare	\$209,417.91	DEBT SERVICE	
		Police Station Addition	23,007.98
CULTURE & RECREATION		North Swanzey Project	20,943.50
Recreation Committee		Leased Vehicles	0.00
Personnel	42,957.15	Leased Equipment	50,631.29
Cell Phone - Recreation Director		Tax Anticipation Borrowing	0.00
Internet Hot Spot		Total Debt Service	\$94,582.77
Outside Programs at Day Camp	1,142.77		
Recruitment		WARRANT ARTICLES, CAPITAL PROJECTS &	
Miscellaneous & Advertising			
Missellariceas a havertising	1,450.27	OTHER GOVERNMENTS	

## **Detailed Statement of Payments - All Funds Page 5**

(This is modified accrual basis report)

Town Hall Doof Truscoo & Floo Ungradoo	200 000 66		
Town Hall Roof, Trusses, & Elec. Upgrades	200,088.66 4,070.85	Telephone & Internet	1,558.50
Town Hall Reconfiguration Designs	35,415.00	Software & Hardware Maintenance	1,627.67
Revaluations & Updates	273.50	Electricity	16,166.31
Police Station Design Update Police Station Addition		LP Gas	0.00
Police SQL Server License	404,916.54	Building & Property Maintenance	1,109.01
	2,065.55	Sewer Line Maintenance & Cleaning	0.00
2017 Ford Interceptor Police Cruiser	30,372.90	Manhole Rehabilitation	0.00
Talbot Hill Repeater Upgrade	4,615.45	Property Insurance	2,000.00
Emergency Management Shed	2,600.00	Supplies	114.64
First Responders' Assistance	500.00	Postage	493.29
Public Works Salt Shed	128,365.00	Vehicle Maintenance	0.00
2007 Ford F-150 for Cemetery Dept.	7,650.00	Testing & Chemicals	10,928.46
2018 GMC 3500 Pickup with Plow	41,870.00	Miscellaneous Expenses	330.66
48" Exmark Mower with Bagger	7,500.00	Mileage	781.91
Hale Hill Road Reconstruction	3,575.90	Tools & Equipment	262.03
Hale Hill Road Tree Removal	17,525.00	Transfers to Cap. Reserve	25,000.00
Rabbit Hollow Road Bridge (Engineering)	27,379.00	Debt Service	44,955.00
Swanzey Lake Dam	39,314.12	Total Sewer Commission - West	\$214,606.13
Upper & Lower Wilson Pond Dams	19,903.68	Sewer Commission - North Pass-thru System	
Recycling Center Roof Replacement	26,557.00	Payments to City of Keene - User Fees	24,288.98
Recycling Center Snow Fencing on Roof	4,196.00	Administration	17.38
2017 Bobcat S570 for Recycling Center	21,133.86	Postage	0.00
Whitcomb Hall Close Off Upper Floor	9,698.46	Total Sewer Comm North Pass-thru Sys.	\$24,306.36
Whitcomb Hall Electrical Work	696.00	Sewer Commission - North	•
Whitcomb Hall Exterior Painting/Carpentry	28,075.00	Personnel	31,253.49
Whitcomb Hall Fire Retardant Curtains	3,360.00	Health, Dental, Life & Disability Insurances	4,659.60
Whitcomb Hall Hazmat Assessment	1,451.10	Social Security, Medicare & Retirement	3,774.33
Whitcomb Hall Historic Building Assess.	1,125.00	Unemployment Compensation Insurance	85.00
Whitcomb Hall Kitchen Stove	2,600.00	Workers' Compensation Insurance	452.01
Whitcomb Hall Roof Repairs	4,335.00	Legal & Professional Services	0.00
Whitcomb Hall Tables and Chairs	2,204.58	County Recording Fees	58.47
Overlay & Abatements (GF only)	20,100.29	Telephone & Internet	797.02
Total Cap. Proj., Art. & Unclassified	\$1,103,533.44	- Software & Hardware Maintenance	1,627.68
Capital Reserve Funds & Expendable Trust		Electricity	3,318.81
Transfers to Capital Reserve Funds	195,000.00	City of Keene - Treatment Plant	30,153.74
Transfers to Expendable Trusts	427,000.00	LP Gas	317.24
Total Cap. Res. Funds & Exp. Trusts	\$622,000.00	- Building & Property Maintenance	212.50
Other Governments		Sewer Line Maintenance & Cleaning	0.00
Cheshire County	2,003,626.00	Manhole Rehabilitation	46,560.80
North Swanzey Water & Fire Precinct	67,103.00	Property Insurance	1,800.00
Monadnock Regional School District	10,031,375.00	Supplies	100.11
Total Other Governments	\$12,102,104.00	Postage	229.21
Total Articles, Capital & Other Govts.	\$13,827,637.44	Vehicle Maintenance	0.00
		Miscellaneous Expenses	1,016.37
TOTAL GENERAL FUND	\$18,988,712.10	Mileage	781.90
	. , ,	Tools & Equipment	0.00
SEWER COMMISSION		Transfers to Cap. Reserve	25,000.00
Sewer Commission - West		Debt Service	83,774.00
Personnel	78,165.95	Total Sewer Commission - North	\$235,972.28
Health, Dental, Life & Disability Insur.	13,978.68	Capital Projects, Special Articles & Unclassified	
Soc. Security, Medicare & Retirement	9,422.99	Cobble Hill Road Sewer Line Extension	138,594.47
Unemployment Compensation Insur.	230.00	Overlay & Abatements (Sewer Comm. only)	453.69
Workers' Compensation Insurance	1,227.98	Total Cap. Proj., Spec. Art. & Unclassified	\$139,048.16
Legal & Professional Services	6,194.58	Total Gap. Floj., Gpec. Art. & Uliciassilleu	ψ109,040.10
County Recording Fees	58.47	TOTAL CEMED COMMISSION	¢642.020.00
County Necorality 1 663	JU. <del>4</del> 7	TOTAL SEWER COMMISSION	\$613,932.93

## **Detailed Statement of Payments - All Funds Page 6**

(This is modified accrual basis report)

CARPENTER HOME SPECIAL REVENUE FUND Carpenter Home Operational Costs		PUBLIC SAFETY DETAIL REVOLVING FUND (established 4/01/2016)	
Personnel	318,612.37	Police Details	
Health, Dental, Life & Disability Insurances	38,944.84	Note: Vehicle Costs remain in the General F	und
Social Security, Medicare & Retirement	26,608.06	· · · · · · · · · · · · · · · · · · ·	33,521.04
Unemployment Compensation Insurance	953.00	Social Security & Medicare Taxes	486.07
Workers' Compensation Insurance	10,721.48		9,218.84
Telephone, Fax, Internet & Cell Phone	1,807.56		775.74
Facility Service Contracts	3,882.00	•	0.00
Medical Services & Nurse Consultant	790.00	Total Police Details	\$44,001.69
Medication Services	0.00	Fire Details	φ44,001.03
Groceries	34,424.61		2,981.25
Satellite TV	2,734.14		215.43
Recruitment	3,418.45		65.06
	6,365.03		129.49
Electricity  Heating Evol	6,317.54	Total Fire Details	\$3,391.23
Heating Fuel Gas for Stove & Generator	1,315.49	Total File Details	ψ3,391. <b>2</b> 3
Building Maintenance	994.18	TOTAL PUBLIC SAFETY DETAIL RF	£47.202.02
Property Insurance	2,000.00	TOTAL PUBLIC SAFETY DETAIL RF	\$47,392.92
Alarm Monitor & Maintenance	180.00		:
Printing	271.13	ALL OTHER FUNDS (CAPITAL PROJECTS, E	•
•		Sewer Cap. Projects Fund (Keene Upgrade)	0.00
Advertising	3,718.70 272.80	Christian Hill Road Bridge Reconstruction	0.00
Dues & Subscriptions Training & Moetings	214.52	Cresson Bridge Scour Countermeasures	0.00
Training & Meetings Uniforms	0.00	Safford Drive Construction (inc. Debt Service)	191,789.11
	666.50	Rail Trail Project (Grant Funded)	9,820.00
Office Supplies		Recycling Center Revolving Fund	24,761.84
Postage Equipment Maintenance & Repair	197.43 3,371.66	Police Special Details Revolving Fund	10,470.00
Gas for Van	266.23	Conservation Commission Fund	4,215.61
Household & Cleaning Supplies	8,235.45	Recreation Revolving Fund	0.00
Household Replacement (Linens, etc.)	86.12	Whitcomb Hall Revolving Fund	0.00
Medical Supplies	1,778.89	Energy Efficiency Projects	0.00
Vehicle Repair & Tires	640.80	TOTAL ALL OTHER FUNDS	\$241,056.56
Resident Activity Supplies	831.70		
Miscellaneous Expenses	48.75	TOTAL EXPENDED AMONG ALL FUNDS	\$20,425,362.24
·	0.00	-	· · · · · ·
Mileage Grounds Maintanance & Improvements			
Grounds Maintenance & Improvements	1,231.44 951.19		
Building Improvements			
New Equipment Furniture & Fixtures	2,937.00 355.00		
	\$486,144.06		
Total Carpenter Home Operational Costs Capital Projects, Special Articles & Unclassified	•	-	
Bathroom Renovation	32,333.92		
Existing Condition Plans	4,997.80		
Barn Renovation Plans	2,841.95		
Excess Land Appraisal	1,000.00		
Sprinkler Sys., Alarms, & Wiring Upgrades Resident Accounts & Medicare	6,950.00		
Total Cap. Proj., Spec. Art. & Unclassified	0.00 <b>\$48,123.67</b>		
	3/10 1/5 N/		

\$534,267.73

TOTAL CARPENTER HOME SRF

### **TOWN of SWANZEY**

### CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS $^{\mathbf{1}}$

Principal and Income - All Funds May Be Withdrawn

	BALANCE	INTEREST	NEWLY	WITH-	BALANCE
Type and Purpose of Fund	12/31/2016 <sup>2</sup>	INCOME	CREATED	DRAWALS	12/31/2017 <sup>2</sup>
Capital Reserve Funds:					
Conservation Land Acquisitions	\$ 311,185.60	\$ 2,787.08	\$ -	\$ -	\$ 313,972.68
Covered Bridges (Restoration and Repair)	73,326.49	678.01	5,000.00	-	79,004.50
Document Preservation/Restoration	3,755.39	33.63	-	-	3,789.02
Fire Trucks	172,333.17	1,628.57	20,000.00	-	193,961.73
Future Fire Station	358,851.39	3,213.99	-	-	362,065.38
Highway and Cemetery Equipment	162,060.83	1,835.76	100,000.00	(57,020.00)	206,876.59
Insurance Deductible Fund	4,041.65	15.62	-	(4,057.27)	0.01
Municipal Transportation	171,334.74	1,711.10	50,365.00	(3,575.90)	219,834.94
North Swanzey Water and Fire Equipment	30,358.74	171.76	-	(19,746.00)	10,784.50
North Swanzey Water and Fire Lines	47,342.71	424.02	-	-	47,766.73
Police Cruisers	29,526.43	434.63	40,000.00	(30,372.90)	39,588.17
Recreation Facilities Improvements	57,458.43	535.89	5,000.00	-	62,994.32
Recycling Center Improvements	51,890.86	201.61	-	(51,886.86)	205.61
Sewer Commission (North)	274,412.45	2,564.09	25,000.00	-	301,976.55
Sewer Commission (West)	145,009.89	1,024.08	25,000.00	(137,708.00)	33,325.97
Sewer Line Extensions (West)	86,156.68	771.13	-	(886.47)	86,041.34
Town Bridges (Other than Covered)	193,839.44	1,733.89	25,000.00	(27,379.00)	193,194.33
Town Hall Expansion	74,364.68	463.91	-	(74,364.68)	463.91
Town-Owned Dams	283,610.47	2,234.47	-	(59,217.80)	226,627.14
Total Capital Reserves	\$ 2,530,860.06	\$ 22,463.26	\$ 295,365.00	\$ (466,214.88)	\$ 2,382,473.43
Expendable Trust Funds:					
Carpenter Home	\$ 16,375.10	\$ 70.13	\$ 155.00	\$ (15,310.17)	\$ 1,290.05
Carpenter Home 2016 Warrant	30,067.52	286.40	40,000.00	(30,183.74)	40,170.18
Cemetery Expansion Fund	66,848.90	598.72	-	-	67,447.62
Emergency Communications	63,172.13	608.34	10,000.00	(4,615.45)	69,165.02
Emergency Mgmt. Facilities and Equip.	42,853.35	376.74	-	(2,600.00)	40,630.09
Fire Pond Fund	10,813.75	139.40	10,000.00	-	20,953.15
Fire/Rescue Tools and Equipment	34,101.61	305.43	-	-	34,407.03
Fire Stations and Related Facilities	46,931.56	426.08	10,000.00	(13,790.50)	43,567.14
Mt. Caesar Union Library	9,122.11	94.46	3,000.00	-	12,216.57
N. Swanzey Water & Fire Pct Legal/Acc't'g.	10,022.51	61.56	2,000.00	(7,000.00)	5,084.07
N. Swanzey Water & Fire Pct Meters/Equip.	68,434.35	612.92	-	-	69,047.27
N. Swanzey Water & Fire Pct Rate Stabilizat'	41,625.95	372.82	1,000.00	(10,000.00)	32,998.77
Police Facilities	3,626.99	31.10	-	(273.50)	3,384.59
Police Information Management System	20,184.37	197.80	4,000.00	(2,065.55)	22,316.62
Public Works Facilities	131,423.64	1,559.99	90,000.00	(103,342.00)	119,641.63
DPW Winter Maintenance	-	42.55	10,000.00	-	10,042.55
Revaluations and Updates	29,317.59	291.86	35,000.00	(35,415.00)	29,194.45
Stratton Free Library	28,014.66	250.91	-	-	28,265.57
Town Hall Repairs, Maint. & Improvem'ts	126,668.82	934.20	-	(115,080.18)	12,522.84
Town Hall Information Management Sys.	66,813.77	598.41	-	-	67,412.18
Town Roads Rehab. and Reconstruction	118,430.72	1,762.72	165,000.00	-	285,193.44
Whitcomb Hall Rehabilitation	4,599.62	158.50	50,000.00	(34,507.10)	20,251.02
Total Expendable Trusts	\$ 969,449.02	\$ 9,781.01	\$ 430,155.00	\$ (374,183.19)	\$ 1,035,201.85
Total Funds	\$ 3,500,309.08	\$ 32,244.27	\$ 725,520.00	\$ (840,398.07)	\$ 3,417,675.28

<sup>1.</sup> Established by Legislative Body Action.

<sup>2.</sup> Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit and Insured Cash Sweep Accounts.

### **TOWN of SWANZEY NON-RESTRICTED FUNDS**

All Funds May Be Withdrawn

INVESTMENT	COST BALANCE 12/31/16	P	NET PURCHASES SALES	CAP. GAINS INVESTM'T INCOME	NEWLY CREATED		EXPENDED		EXPENDED		COST BALANCE 12/31/17
<u>Cash</u> :											
Mascoma Savings Bank DDA	\$ (512.01)	\$	13,895.71	\$ -	\$ 17,374.34	\$	(30,658.04)	\$	100.00		
Insured Cash Sweep Acc't.	59,146.15		(13,895.71)	401.48	-		-		45,651.92		
	\$ 58,634.14	\$	-	\$ 401.48	\$ 17,374.34	\$	(30,658.04)	\$	45,751.92		
Mutual Funds:											
Vanguard Equity Income Fd.	161,486.50		-	7,496.89	-		-		168,983.39		
Vanguard GNMA Fund	103,999.15		-	2,770.78	-		-		106,769.93		
Vanguard ST Invest. Grade Fd.	74,657.46		-	1,588.73	-		-		76,246.19		
	\$ 340,143.11	\$	-	\$ 11,856.40	\$ -	\$	-	\$	351,999.51		
Total Funds	\$ 398,777.25	\$	-	\$ 12,257.88	\$ 17,374.34	\$	(30,658.04)	\$	397,751.43		

TESTATOR	COST BALANCE 12/31/16	CAPITAL GAINS (LOSSES)	INVESTM'T INCOME	NEWLY CREATED	EXPENDED	COST BALANCE 12/31/17
Non-Restricted Trust Accounts: 2						
Carpenter Home	\$ 1,042.92	\$ -	\$ 43.23	\$ 1,099.00	\$ -	2,185.15
Covered Bridges	2,903.24	-	90.61	-	-	2,993.85
Emergency Services Complex	138.46	-	4.32	-	-	142.79
First Responders	1,639.19	-	56.25	742.02	(500.00)	1,937.46
Old Home Day	3,429.22	-	107.02	-	-	3,536.24
Open Space Preserv. & Protect.	0.00	-	0.00	-	-	0.00
Rail Trails	10,976.07	-	348.94	500.00	-	11,825.01
Slate Bridge Fund	1,369.26	-	42.73	-	-	1,411.99
Swanzey Fire Tools and Equip.	14,589.26	-	462.85	600.00	-	15,652.11
Swanzey Historical Committee	242,826.60	-	7,578.22	3,713.00	(4,654.68)	249,463.13
Swanzey Museum Art. Acq.	9,344.38	-	336.76	-	-	9,681.14
Whitcomb Hall	15,743.69	-	333.56	6,250.00	(14,703.04)	7,624.21
	\$ 304,002.29	\$ -	\$ 9,404.49	\$ 12,904.02	\$ (19,857.72)	\$ 306,453.08
Scholarship Accounts: 2						
Larry Aro Scholarship	10,604.06	-	330.94	-	-	10,935.00
CMH Scholarship	9,813.61	-	306.27	-	-	10,119.88
Edward Fairbanks Sch'ship	294.53	-	5.36	0.32	(200.00)	100.21
DPW Winter Maintenance	12,291.84	-	326.07	-	(3,000.00)	9,617.91
Claudia Howard Award	1,331.82	-	39.65	-	(100.00)	1,271.46
Barbara Lerandeau Award	2,454.52	-	75.16	-	(75.00)	2,454.68
Susan T. Sciuto Mem. Sch'ship <sup>3</sup>	45,633.68	-	1,392.65	4,470.00	(7,000.00)	44,496.33
Stephen Shaw Mem. Sch'ship	8,792.10	-	270.55	-	(200.00)	8,862.65
Daniel E. Stockwell Sch'ship	0.31	-	0.01	-	(0.32)	(0.00)
Joseph Webber English Award	3,017.86	-	92.74	-	(75.00)	3,035.60
Eleanor West Scholarship	540.63	-	14.00		(150.00)	404.63
	\$ 94,774.96	\$ -	\$ 2,853.39	\$ 4,470.32	\$ (10,800.32)	
Total Funds	\$ 398,777.25	\$ -	\$ 12,257.88	\$ 17,374.34	\$ (30,658.04)	\$ 397,751.43

Principal vs. Income Fund delineation was terminated as of 1/1/13.
 Established by gifts, bequests, etc.
 Also may be awarded to the Keene and Chesterfield Districts.

### **TOWN of SWANZEY CEMETERY TRUST FUNDS**

Only Income Funds May Be Withdrawn

				PRI	NCIPAL FUND							
INVESTMENT	COST BALANCE 12/31/16	ı	PURCHASES (SALES)		CAPITAL GAINS (LOSSES)	(	NEWLY CREATED				COST BALANCE 12/31/2017	
Equities:												
Chubb LTD	\$ 12,767.30	\$	-	\$	-	\$	_	\$	12,767.30			
Vanguard Equity Income Fund	18,971.14		-		315.91		-		19,287.05			
	\$ 31,738.44	\$	-	\$	315.91	\$	-	\$	32,054.35			
Balanced Funds:												
Vanguard Wellesley Income Fd	74,689.98		-		924.84		-		75,614.82			
Vanguard Wellington Fund	86,075.55		-		3,919.52		-		89,995.07			
	\$ 160,765.53	\$	-	\$	4,844.36	\$	-	\$	165,609.89			
Bonds:												
Vanguard GNMA Fund	16,588.33		-		-		-		16,588.33			
	\$ 16,588.33	\$	-	\$	-	\$	-	\$	16,588.33			
Cash and Equivalents:												
Mascoma Savings Bank	975.00		-		-		1,475.00		2,450.00			
Vanguard MMF	-		-		-		-		-			
Vanguard ST Investm't Grade Fd	-		-		-		-		-			
	\$ 975.00	\$	-	\$	-	\$	1,475.00	\$	2,450.00			
Total	\$ 210,067.30	\$	-	\$	5,160.27	\$	1,475.00	\$	216,702.57			

				INCOM	IE FI	UND			TOTAL PRINCIPAL & INCOME				
		COST	D	URCHASES		INVESTM'T		COST	FUNDS 12/31/2017 <sup>2</sup>				
INVESTMENTS	E	BALANCE	Г	(SALES)		INCOME &		BALANCE		COST		MARKET	
	12,	/31/2016 2	(SALLS)		DISBURSEM'TS		12/31/2017		BALANCE		VALUE <sup>3</sup>		
Equities:													
Chubb LTD	\$	-	\$	-	\$	-	\$	-	\$	12,767.30	\$	16,804.95	
Vanguard Equity Income Fund		-		-		-		-		19,287.05		26,622.53	
	\$	-	\$	-	\$	-	\$	-	\$	32,054.35	\$	43,427.48	
Balanced Funds:													
Vanguard Wellesley Income Fd		-		-		-		-		75,614.82		81,599.33	
Vanguard Wellington Fund		-		-		-		-		89,995.07		101,515.17	
-	\$	-	\$	-	\$	-	\$	-	\$	165,609.89	\$	183,114.50	
Bonds:													
Vanguard GNMA Fund		-		-		-		-		16,588.33		15,788.71	
	\$	-	\$	-	\$	-	\$	-	\$	16,588.33	\$	15,788.71	
Cash and Equivalents:													
Mascoma Savings Bank		100.44		-		3,038.12		3,138.56		5,588.56		5,588.56	
Vanguard MMF		3,209.50		-		3,230.77		6,440.27		6,440.27		6,440.27	
Vanguard ST Investm't Grade Fd		7,060.00		-		141.60		7,201.60		7,201.60		7,115.98	
Cash Balance	\$	10,369.94	\$	-	\$	6,410.49	\$	16,780.43	\$	19,230.43	\$	19,144.81	
Total	\$	10,369.94	\$	-	\$	6,410.49	\$	16,780.43	\$	233,483.00	\$	261,475.50	

Stated at original acquisition cost.
 Comprised of 800 individual general and testamentary trusts.
 Unrealized gains were \$27,992.50 and \$11,919.80 for years ended December 31, 2017 and 2016, respectively.

# TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

			INCOME F	UND	at COST			
TESTATOR	BENEFICIARIES	2/31/2016 BALANCE	INVESTMENT INCOME		EXPENDED	12/31/2017 BALANCE		
Town of Swanzey:								
BOUVIER, J. EDGAR	Carpenter Home	\$ 553.00	\$ 37.51	\$	-	\$ 590.52		
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	72,452.03	5,460.42		-	77,912.45		
CARLTON, CHARLES	Aged & Infirmed	1,379.63	289.31		-	1,668.94		
CARLTON, CHARLES	Mt. Caesar Union Library	183.14	160.21		-	343.35		
CARLTON, CHARLES	Mt. Caesar Cemetery	24,137.54	1,020.57		-	25,158.11		
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,190.44	49.80		-	1,240.24		
CARPENTER, LUCY FUND	Carpenter Home	178,045.17	30,148.51		(38,331.72)	169,861.96		
READ, SAMUEL A.	E. Swanzey Comm. Hs.	37,688.23	9,287.92		(6,000.00)	40,976.15		
SNOW, FRANK L.	W. Swanzey Sidewalks	115,504.11	43,116.04		(2,478.00)	156,142.15		
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	2,782.93	104.42		-	2,887.35		
WHITCOMB, EDNA C.	Carpenter Home	2,558.96	473.59		-	3,032.55		
WHITCOMB, EDNA C.	Whitcomb Hall	1,534.01	292.53		-	1,826.54		
WHITCOMB, GEORGE JR.	Carpenter Home	6,360.97	3,761.04		(2,726.55)	7,395.46		
WHITCOMB, GEORGE JR.	Whitcomb Hall	6,612.47	381.02		(4,335.00)	2,658.49		
Monadnock Regional School District:								
CARLTON, MARK & SADIE	MRHS Music & Equip.	25,785.74	12,167.82		-	37,953.56		
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	2,461.53	1,654.23		(2,450.00)	1,665.76		
SNOW, FRANK L.	Cutler scholarships	270.42	264.12		(270.00)	264.54		
Unrestricted Income Balance		\$ 479,500.33	\$ 108,669.06	\$	(56,591.27)	\$ 531,578.12		

		PRIN	CIPAL FUND at (	COST	TOTAL
TESTATOR	BENEFICIARIES	12/31/2016	GAINS	12/31/2017	PRINCIPAL &
TESTATOR	DENETICIANIES	BALANCE	(LOSSES)	BALANCE	INCOME FDS
Town of Swanzey:					
BOUVIER, J. EDGAR	Carpenter Home	\$ 787.86	\$ 23.66	\$ 811.52	\$ 1,402.04
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	101,308.17	3,594.66	104,902.83	182,815.28
CARLTON, CHARLES	Aged & Infirmed	7,874.92	236.48	8,111.40	9,780.34
CARLTON, CHARLES	Community Hs. Library	4,722.68	141.82	4,864.50	5,207.84
CARLTON, CHARLES	Mt. Caesar Cemetery	15,770.40	473.58	16,243.98	41,402.09
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,574.23	47.27	1,621.50	2,861.74
CARPENTER, LUCY FUND	Carpenter Home	504,383.62	24,207.43	528,591.05	698,453.02
READ, SAMUEL A.	E. Swanzey Comm. Hs.	111,681.22	7,735.75	119,416.97	160,393.11
SNOW, FRANK L.	W. Swanzey Sidewalks	894,860.73	36,932.30	931,793.03	1,087,935.18
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	1,418.15	42.59	1,460.74	4,348.09
WHITCOMB, EDNA C.	Carpenter Home	10,827.68	381.47	11,209.15	14,241.70
WHITCOMB, EDNA C.	Whitcomb Hall	7,875.83	236.51	8,112.34	9,938.88
WHITCOMB, GEORGE JR.	Carpenter Home	50,017.11	3,298.57	53,315.68	60,711.14
WHITCOMB, GEORGE JR.	Whitcomb Hall	7,875.45	236.49	8,111.94	10,770.43
Monadnock Regional School District:					
CARLTON, MARK & SADIE	MRHS Music & Equip.	340,722.00	10,548.96	351,270.96	389,224.52
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	48,838.48	1,471.50	50,309.98	51,975.75
SNOW, FRANK L.	Cutler scholarships	7,870.89	236.36	8,107.25	8,371.79
Restricted Principal Balance		\$ 2,118,409.41	\$ 89,845.40	\$ 2,208,254.81	\$ 2,739,832.93

## TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

				P	RIN	CIPAL FUND				
				cos	T					MARKET
INVESTMENT		BALANCE	P	URCHASES		GAINS		BALANCE		12/31/2017
		12/31/2016		(SALES)		(LOSSES)	12	2/31/2017		, , ,
Equities:	١.		١.				١.			
Apple	\$	79,870.24	\$	-		-	\$	79,870.24	\$	219,152.85
AT&T, Inc.		16,219.71		(50,053.56)		43,741.08		9,907.23		79,937.28
Bristol-Myers Squibb Co.		39,088.80		-		-		39,088.80		74,761.60
Chevron Corp.		15,999.00		-		-		15,999.00		100,152.00
Clorox		47,921.44		-		-		47,921.44		59,496.00
Deere & Company		52,029.13		-		-		52,029.13		145,084.77
Diageo, PLC		49,660.26		-		-		49,660.26		91,268.75
DOWDUPONT		47,652.08		-				47,652.08		91,304.04
Exxon Mobil Corp.		2,886.03		-		-		2,886.03		66,912.00
General Electric Co.		1,351.67		-		-		1,351.67		17,450.00
General Mills		52,501.03		-		-		52,501.03		53,361.00
Intel Corp.		48,519.86		-		-		48,519.86		99,244.00
Johnson & Johnson		50,112.25		-		-		50,112.25		81,736.20
JP Morgan Chase & Co		99,922.59		-		-		99,922.59		262,003.00
McDonalds Corp.		48,296.86		-		-		48,296.86		153,703.16
Merck & Co.		56,365.55		-		-		56,365.55		84,405.00
Novartis AG		50,313.13		-		-		50,313.13		58,772.00
Philip Morris International		40,780.79		(47,823.54)		28,632.58		21,589.83		47,542.50
Phillips 66		38,506.41		-		-		38,506.41		53,306.05
Procter & Gamble		50,134.79		-		_		50,134.79		56,046.80
Qualcomm		87,500.15		-		_		87,500.15		82,585.80
Royal Dutch Shell		74,753.93		-		_		74,753.93		73,316.22
Sysco Corp.		49,919.01		_		_		49,919.01		74,394.25
Tractor Supply Co		-		52,172.80		_		52,172.80		74,750.00
US Bancorp		55,666.19		-		_		55,666.19		66,278.46
United Technologies Corp.		99,986.95		_		_		99,986.95		165,203.15
Ventas Inc		59,374.31		_		_		59,374.31		57,009.50
Verizon Communications, Inc.		93,102.85		_		_		93,102.85		179,962.00
Wells Fargo & Co.		55,917.45		_		_		55,917.45		62,004.74
Total Equity Investments	\$	1,464,352.46	\$	(45,704.30)	Ś	72,373.66	<b>\$</b> 1	,491,021.82	Ś	2,731,143.12
Balanced Funds:	ļ *	_,,	T	(10)101100)	T	,		,,	7	_,,
DNP Select Income Fund		36,912.22				(520.88)		36,391.34		42,681.60
Vanguard Wellesley Fund		160,954.85		75,000.00		2,804.45		238,759.30		247,438.09
Vanguard Wellington Fund		195,117.93		73,000.00		14,929.61		210,047.54		234,730.17
Total Balanced Fund Investments	\$	392,985.00	\$	75,000.00	\$	17,213.18	\$	485,198.18	\$	524,849.86
Bonds:	۶	392,963.00	۶	75,000.00	۶	17,215.10	Ş	405,190.10	Ş	324,649.60
Bonds:  Dodge & Cox Income Fund		151,504.54				448.33		151,952.87		167,085.20
		· ·		-		446.33		-		-
Vanguard ST Rand Index Admiral		92,829.91		- (4.240.20)		- (100.77)		92,829.91		92,897.51
Vanguard ST Bond Index Admiral	ے ا	64,658.93	ے ا	(4,349.26)		(189.77)	۲	60,119.90	۲	59,376.27
Total Bond Investments	\$	308,993.38	\$	(4,349.26)	Þ	258.56	\$	304,902.68	\$	319,358.98
Cash and Equivalents:										
Vanguard Money Market Funds	L_	(47,921.43)	_	(24,946.44)	<u> </u>	-		(72,867.87)		(72,867.87)
Restricted Principal Balance	\$	2,118,409.41	\$	-	\$	89,845.40	\$ 2	,208,254.81	\$	3,502,484.09

	INCOME FUND at COST									
INVESTMENT		BALANCE	P	URCHASES	N	IET INVESTM'T		EXPENDED		BALANCE
		12/31/2016		(SALES)		INCOME		12/31/201		
Mascoma Savings Bank	\$	623.28	\$	30,000.00	\$	140.10	\$	(6,591.27)	\$	24,172.11
Vanguard Money Market Fund		69,476.01				108,534.09		(50,000.00)		128,010.10
Vanguard Adm. ST Investm't Grade Fd		409,401.04		(30,000.00)		(5.13)		-		379,395.91
Unrestricted Income Balance	\$	479,500.33	\$	-	\$	108,669.06	\$	(56,591.27)	\$	531,578.12

TOTAL PRINCIPAL & INCOME FUNDS	\$ 2,597,909.74

### MONADNOCK REGIONAL SCHOOL DISTRICT CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS 1

Principal and Income - All Funds May Be Withdrawn

Time and Dispuses of Fund	BALANCE	INTEREST		NEWLY	WITH-	BALANCE	
Type and Purpose of Fund	12/31/2016 <sup>2</sup>	INCOME	TRANSFER	CREATED	DRAWALS	12/31/2017 <sup>2</sup>	
Capital Reserve Funds:							
MRSD Capital Reserve 1975	\$ 1,459.35	\$ 2.42	\$ -	\$ -	\$ (1,461.77)	\$ (0.00)	
MRSD Bldg. Reserve 2009	3,045.68	30.23	-	-		3,075.91	
	\$ 4,505.03	\$ 32.65		\$ -	\$ (1,461.77)	\$ 3,075.91	
Expendable Trust Funds:							
Emergency Fuel Fund	\$ 55,020.85	\$ 490.70	\$ -	\$ -	\$ -	\$ 55,511.54	
Before/After School Programs	125,169.66	268.57	-	-	(125,411.78)	26.45	
MRSD Heath and Dental	60,000.77	535.11	-	-	-	60,535.88	
School Bldg. Maintenance	63,394.23	565.38	-	-	-	63,959.61	
Special Education Fund	317,106.74	2,828.09	-	-	-	319,934.83	
	\$ 620,692.25	\$ 4,687.85	\$ -	\$ -	\$ (125,411.78)	\$ 499,968.32	
Total Funds	\$ 625,197.29	\$ 4,720.50	\$ -	\$ -	\$ (126,873.55)	\$ 503,044.23	

### Some of Swanzey's 2017 Accomplishments



**Police Station Addition and Renovation** 



Town Hall Roof Replacement



**Public Works New Salt Shed** 

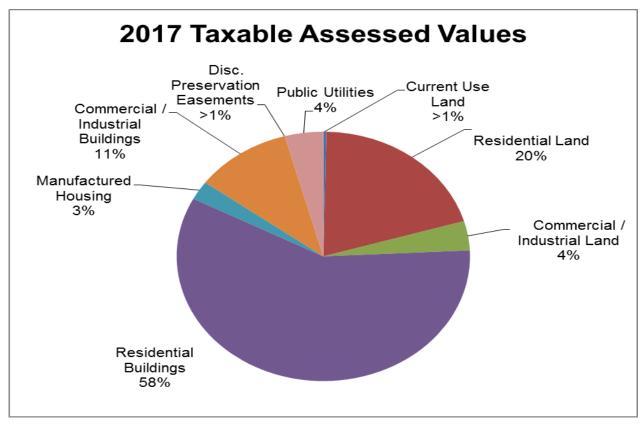


Recycling Center Roof Replacement

Established by Legislative Body Action.
 Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit and Insured Cash Sweep Accounts.

### **Summary of Assessed Valuation 2017**

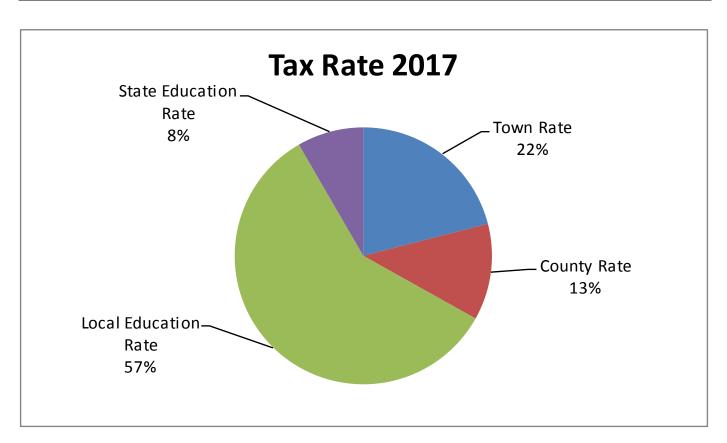
Breakdown of Assessed Valuation	Town of Swanzey NS Water & Fir				
Current Use Land	1,845,377	12,470			
Residential Land	110,880,956	17,605,470			
Commercial/Industrial Land	20,973,698	5,194,830			
Residential Buildings	322,118,915	43,443,421			
Manufactured Housing	13,437,380	158,000			
Commercial/Industrial Buildings	58,833,538	27,651,675			
Discretionary Preservation Easements	5,580	0			
Public Utilities	23,378,000	3,455,200			
Total Value Before Statutory Exemptions	\$551,473,444	\$97,521,066			
EXEMPTIONS					
Certain Disabled Veterans	286,400	0			
Imprvts to Assist Persons with Disabilities	2,330	0			
Blind Exemptions	75,000	30,000			
Elderly Exemptions	1,715,000	240,000			
Solar Exemptions	28,200	0			
Total Value of Statutory Exemptions	\$2,106,930	\$270,000			
Exempt Land (not included above)	15,157,790	5,368,282			
Exempt Buildings (not included above)	56,267,343	23,878,600			
NET VALUATION LOCAL TAX RATES	\$549,366,514	\$97,251,066			
NET VALUATION STATE EDUCATION					
RATE (less utilities)	\$525,988,514				



## **Property Tax Report Information**

2017 and Previous Years

Breakdown of Tax Rate	2015 Rate	2016 Rate	2017 Rate	2017 Commitment
Town Rate	5.90	6.06	6.16	\$ 3,382,093
County Rate	3.45	3.5	3.65	\$ 2,003,626
Local Education Rate	14.84	16.9	16.08	\$ 8,835,063
State Education rate	2.39	2.41	2.27	\$ 1,196,312
Total Town-wide Tax rate	26.58	28.87	28.16	\$ 15,417,094
NS Water & Fire Precinct	0.65	0.68	0.69	\$ 67,103
Perry Lane Lighting Precinct	n/a	n/a	n/a	n/a



## **Police Special Details Revolving Fund**

Established 2014 and effective January 1, 2014 (This is a modified accrual basis report.)

Police Special Details Revolving Fund Revenue								
Receipts 2014	\$	12,188.13						
Receipts 2015		15,697.50						
Receipts 2016 (includes Interest Income)		17,874.17						
Receipts 2017 (includes Interest Income)		7,956.41						
Receivables as of 12/31/2017		112.50						
Total Revenue 2014 to 2017	\$	53,828.71						
Police Special Details Revolvi	ng Fu	nd Expenditures						
Expenditures 2014 to 2015	\$	6,169.00						
Expenditures 2016		10,454.56						
Expenditures 2017		10,470.00						
Total Expenditures 2014 to 2017	\$	27,093.56						
Police Special Details Revolving Fund Balance								
Police Special Details Revolving Fund								
Balance 12/31/2017	\$	26,735.15						

## **Public Safety Detail Revolving Fund**

Established 2016 and effective April 1, 2016 (This is a modified accrual basis report.)

Public Safety Detail Revolving Fund Revenue							
Revenue							
Police Grants	\$	8,331.77					
Police Details		33,569.65					
Fire Details		3,482.03					
Interest Income		1.88					
Receivables							
Police Details		1,914.23					
Fire Details		-					
Total Revenue 2017	\$	47,299.56					
Public Safety Detail Revolving Fu	nd Expen	ditures					
Police Details (including Grant Details)	\$	44,001.69					
Fire Details		3,391.23					
Total Expenditures 2017	\$	47,392.92					
Public Safety Detail Revolving I	Fund Bal	ance					
Public Safety Detail Revolving Fund Balance							
12/31/16	\$	3.45					
Revenue less Expenditures 2017	\$	(93.36)					
Public Safety Detail Revolving Fund Bal-							
ance 12/31/2017	\$	(89.91)					

## **Recycling Center Revolving Fund**

Established 2010 and Effective April 1, 2010 (This is a modified accrual basis report.)

Recycling Center Revolving Fund Revenue							
Receipts 2010 to 2014	\$	343,495.63					
Receipts 2015		47,301.93					
Receipts 2016 (includes Interest In-							
come)		69,948.24					
Receipts 2017 (includes Interest In-							
come)		69,574.35					
Receivables as of 12/31/17		2,918.16					
Total Revenue 2010 through 2017	\$	533,238.31					
Recycling Center Revolvi	ng Fι	und Expenditures					
Expenditures 2010 through 2014	\$	9,900.00					
Expenditures 2015		-					
Expenditures 2016		-					
Expenditures 2017		24,761.84					
Total Expenditures 2010 through							
2017	\$	34,661.84					
Recycling Center Revolving Fund Balance							
Recycling Center Revolving Fund							
Balance 12/31/2017	\$	498,576.47					

## Whitcomb Hall Revolving Fund

Established 2017 and Effective January 1, 2017 (This is a modified accrual basis report.)

Whitcomb Hall Revolving Fund Revenue							
Revenue							
Rental Fees	\$	1,875.00					
Interest on Fund Deposit		0.03					
<u>Receivables</u>							
Rental Fees	\$	-					
Total Revenue 2017	\$	1,875.03					
Whitcomb Hall Revolving F	und Expe	nditures					
Janitorial Salaries		\$	-				
Telephone			-				
Internet			-				
Electricity			-				
Heating Fuel			-				
Sewer Fees			-				
LP Gas			-				
Maintenance & Repairs			-				
Alarm System			-				
Advertising			-				
Supplies			-				
Miscellaneous Expenses		-					
Total Expenditures 2017	\$	-					
Whitcomb Hall Revolving	Fund Ba	lance					
Whitcomb Hall Revolving Fund Baland	ce						
12/31/2017	\$	1,875.03					

All 2017 expenditures for the Whitcomb Hall Revolving Fund remain in the General Fund. Please see the Detailed Statement of Payments.

## **Recreation Revolving Fund**

Established 2017 and Effective January 1, 2017 (This is a modified accrual basis report.)

Recreation Revolving Fund Revenue							
Revenue							
Summer Camp	\$	40,588.00					
Tennis		-					
Soccer		3,950.00					
Swim/Splash & Play		1,310.00					
Basketball		805.00					
Richardson Park Store		2,100.73					
Adult Programs		-					
Miscellaneous Revenue		535.00					
Interest on Fund Deposit		2.11					
Receivables							
Summer Camp	\$	-					
Tennis		-					
Soccer		-					
Swim/Splash & Play		-					
Basketball		-					
Richardson Park Store		-					
Adult Programs		-					
Miscellaneous Revenue		-					
Total Revenue 2017	\$	49,290.84					
Recreation Revolving Fund Expenditures	;						
Day Camp Outside Programs	\$	-					
Day Camp Supplies		-					
Day Camp New Equipment		-					
Swim Program		-					
Soccer Program		-					
Tennis Program		-					
Basketball Program		-					
Adult Programs		-					
Richardson Park Store Exp.		-					
Miscellaneous Expenses		-					
Total Expenditures 2017	\$	-					
Recreation Revolving Fund Balance							
Recreation Revolving Fund Balance 12/31/2017	\$	49,290.84					

All 2017 expenditures for the Recreation Revolving Fund remain in the General Fund. Please see the Detailed Statement of Payments.

## **Swanzey Revenue Development District**

## Financial Report 2017 Tax Increment Financing District established 1999 & Expanded 2003

Calculation of Assessed Value for SRDD Increment	
Assessed Values of District Tax Year 2017	\$ 12,222,433.00
Less: Original Assessed Value (1999 & 2003 Expansion)	6,443,112.00
Assessed Value of District Increment 2017	\$ 5,779,321.00
Accumulatedr SRDD Increments	
Balance of Accumulated Increments 12/31/2016	\$ (4,348.86)
Tax Increment Created Tax Year 2017	166,694.00
Interest Earned 2017	33.22
Less: 2017 Debt Service	(187,241.16)
2017 Expenditures (Final Engineering Costs)	(4,547.95)
Prepayment of Tax Increment Created in 2018	31,206.86
Balance of Accumulated Increment 12/31/2017	\$ 1,796.11

## Long & Short Term General Obligation Debt Issued

### Long Term General Obligation Debt Issued Town of Swanzey - December 31, 2017

	Purpose of Indebtedness									
	N. Swanzey Sev	wer (2.9401%)	WS WWTP	Upgrade	Revenue Dev	. Dist. (2.86%)	Police Addi	Police Addition (2.59%)		
Year	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Paym	ents
2018	62,000	40,238	37,500	5,964	147,757	39,484	37,183	9,967	\$ 380,	ე93
2019	61,000	38,378	37,500	4,473	152,039	35,202	38,171	8,979	\$ 375,	742
2020	60,000	37,158	37,500	2,982	156,445	30,796	39,162	7,988	\$ 372,	031
2021	59,000	34,758	37,500	1,491	160,978	26,263	40,227	6,924	\$ 367,	140
2022	59,000	32,398	-	-	165,643	21,598	41,296	5,855	\$ 325,	789
2023	58,000	30,038	-	-	170,443	16,798	42,393	4,757	\$ 322,	429
2024	59,000	27,138	-	-	175,382	11,859	43,509	3,642	\$ 320,	529
2025	59,000	24,188	-	-	180,464	6,777	44,676	2,474	\$ 317,	579
2026	59,000	21,238	-	-	138,772	1,659	45,864	1,287	\$ 267,	819
2027	59,000	18,288	-	-	-	-	24,156	189	\$ 101,	632
2028	58,000	16,518	-	-	-	-			\$ 74,	518
2029	58,000	13,618	-	-	-	-			\$ 71,	618
2030	59,000	10,718	-	-	-	-			\$ 69,	718
2031	59,000	7,768	-	-	-	-			\$ 66,	768
2032	59,000	4,818	-	-	-	-			\$ 63,	818
2033	58,000	2,900	-	-	1	-			\$ 60,	900
Totals	\$ 946,000	\$ 360,153	\$ 150,000	\$ 14,910	\$ 1,447,925	\$ 190,436	\$ 396,638	\$ 52,062	\$ 3,558,	122

<sup>\*\*</sup> New Grant Payment Schedule from NHDES due to refinancing of the North Swanzey Sewer Loan in 2012.

State F	State Revolving Fund Grant Payment Schedule				State	Revolv	ing Fund G	rant Paymer	nt Sche	dule	
West Swanzey WWTP Upgrade Project				Nor	th Swa	nzey Waste	water Impro	vments	S **		
Year		Payment	Year		Payment	Year		Payment	Year		Payment
2018	\$	8,693	2020	\$	8,096	2018	\$	49,168	2026	\$	46,083
2019	\$	8,395	2021	\$	7,798	2019	\$	48,340	2027	\$	45,989
Total Aid We	est Swa	nzey WW	TP Upgrade	\$	32,982	2020	\$	47,500	2028	\$	45,128
						2021	\$	46,636	2029	\$	45,012
						2022	\$	46,541	2030	\$	45,663
						2023	\$	45,668	2031	\$	45,547
						2024	\$	46,319	2032	\$	45,451
						2025	\$	46,201	2033	\$	44,586
						Total Aid No	orth Sw	anzey Impr	ovements	\$	739,832

# Short Term General Obligation Debt Issued Town of Swanzey - December 31, 2017

	Purpose of I			
	Self-Containe	ed Breathing		
	Apparatus L	ease (3.29%)		Total
Year	Principal Interest			<b>Payments</b>
2018	29,187.65	2,976.64	\$	32,164.29
2019	30,147.92	2,016.37	\$	32,164.29
2020	31,139.81 1,024.48		\$	96,492.87
Totals	\$ 90,475.38	\$ 6,017.49	\$	160,821.45

### 2016 Independent Auditor's Report



#### CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

#### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Swanzey, New Hampshire

#### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Swanzey, New Hampshire (the Town), as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### 2016 Independent Auditor's Report (continued)

#### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Swanzey, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

#### Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other post-employment benefits, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions on pages i-xi and 34-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Swanzey, New Hampshire's basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vactor Cluby & Company PC

Manchester, New Hampshire June 14, 2017

#### Minutes of 2017 Deliberative Session

Moderator Bruce Tatro called the meeting to order at 7:00 p.m. on Wednesday February 8<sup>th</sup>, with the meeting having been postponed by the Moderator from Tuesday February 7<sup>th</sup>. Moderator Tatro introduced town officials who would be assisting with articles considered at this evening's deliberative session.

Police Chief Tom De Angelis led those assembled in the Pledge of Allegiance.

Moderator Bruce Tatro read the Warrant as follows:

**Article 1** To choose by ballot all necessary Town Officers for the ensuing year.

**Article 2** To vote by ballot on the following amendment proposed by the Swanzey Planning Board to the Town of Swanzey Zoning Ordinance:

#### **Proposed Amendment -**

Delete existing Section III-AA Accessory Dwelling Unit Ordinance in its entirety and replace with a new section III-AA as follows:

#### SECTION III-AA ACCESSORY DWELLING UNIT ORDINANCE

#### Authority

This section is enacted in accordance with the provisions of RSA 674:71-73.

#### Purpose

For the purpose of providing expanded housing opportunities and flexibility in household arrangements to accommodate family members or non-related people of a permitted, owner occupied, one family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood.

#### Definitions

"Attached accessory dwelling unit" means a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

"Detached accessory dwelling unit" means a residential living unit that is located within a detached accessory structure. A detached accessory dwelling unit provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

#### Criteria for Approval

**A. Attached** accessory dwelling units (AADU) shall be permitted as an accessory use in all zoning districts that permit single-family dwellings. One attached accessory dwelling unit shall be allowed without additional requirements for lot size, frontage, space limitations, or other controls beyond what would be required for a single-family dwelling without an attached accessory dwelling unit.

- 1. Either the principal dwelling unit or the AADU must be owner occupied. The owner must demonstrate that one of the units is their physical place of residence.
- 2. A building permit for an AADU must be approved and issued prior to its construction. An AADU shall have an interconnected fire alarm system and shall meet all life safety and building codes.
- 3. An interior door shall be provided between the principal dwelling unit and the attached accessory dwelling unit. A second means of egress from the AADU shall be provided.
- 4. Either the principal dwelling unit or the AADU must be owner occupied. The owner must demonstrate that one of the units is their physical place of residence.
- 5. A building permit for an AADU must be approved and issued prior to its construction. An AADU shall have an interconnected fire alarm system and shall meet all life safety and building codes.
- 6. Adequate off-street parking shall be provided to serve the combined needs of the principal dwelling unit and the AADU. The principal dwelling unit shall provide two parking spaces; the AADU shall provide one parking space for each bedroom contained in the AADU.
- 7. The AADU shall have no more than two (2) bedrooms.
- 8. The existing or proposed septic system must be certified by a licensed septic designer or engineer as adequate to support the AADU and principal dwelling unit in accordance with New Hampshire RSA 485-A:38.

### Minutes of 2017 Deliberative Session, Page 2

- Prior to occupancy of the AADU, the homeowner shall obtain an occupancy permit from the Code Enforcement Officer.
- 10. Both the primary dwelling unit and the AADU must remain in common ownership. Transfer of either dwelling unit to condominium ownership is prohibited.
- **B. Detached** Accessory Dwelling Units (DADU) shall be permitted by Special Exception only in all zoning districts that permit single-family dwellings. Only one DADU shall be allowed without additional requirements for lot size, frontage, space limitations, or other controls beyond what would be required for a single-family dwelling without a detached accessory dwelling unit.

#### Requirements/Limitations

In granting a Special Exception for a DADU, the Zoning Board of Adjustment must find that:

- 1. The DADU shall maintain an aesthetic continuity with the principal dwelling unit as the single family dwelling.
- 2. No more than one accessory dwelling unit (either detached or attached) shall be permitted per single-family dwelling and/or lot.
- 3. A DADU shall be no greater than 750 square feet.
- 4. Either the principal dwelling unit or the DADU must be owner occupied. The owner must demonstrate that one of the units is their physical place of residence
- 5. A building permit for a DADU must be approved and issued prior to its construction. A DADU shall meet all life safety and building codes.
- 6. Adequate off-street parking shall be provided to serve the combined needs of the principal dwelling unit and the DADU. The principal dwelling unit shall provide two parking spaces; the DADU shall provide one parking space for each bedroom contained in the DADU.
- 7. The DADU shall have no more than two (2) bedrooms.
- 8. The existing or proposed septic system must be certified by a licensed septic designer or engineer as adequate to support the DADU and principal dwelling unit in accordance with New Hampshire RSA 485-A:38.
- 9. Prior to occupancy of the DADU, the homeowner shall obtain an occupancy permit from the Code Enforcement Officer.
- 10. Both the primary dwelling unit and the DADU must remain in common ownership and shall not be subdivided and or transferred to condominium ownership.

This article moved forward to appear on the official ballot.

Article 3 Shall the Town vote to raise and appropriate the sum of Four Hundred and Fifteen Thousand Dollars (\$415,000) for the purpose of preparing plans and specifications, and constructing, equipping and furnishing Improvements to the Town's Police Station; Four Hundred and Fifteen Thousand Dollars (\$415,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 4 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,210,799. Should this article be defeated, the default budget shall be \$6,222,738, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 5 Shall the Town vote to raise and appropriate the sum of \$562,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

### Minutes of 2017 Deliberative Session, Page 3

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$35,000	Fire Trucks	\$20,000
Police IMS	\$4,000	Highway & Cemetery Equipment	\$100,000
Fire Station Maintenance	\$10,000	Town Bridges	\$25,000
Emergency Communications	\$10,000	Covered Bridges	\$5,000
Fire Ponds	\$10,000	Recreation Facilities Improvements	\$5,000
Road Rehab. & Reconstruction	\$165,000	Police Cruisers	\$40,000
DPW Facility Improvements	\$90,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$40,000		

Such sums to be raised by taxation, or take any action thereon.

(RECOMMENDED BY SELECTMEN)

Motion made by Mike Gomarlo to add 10,000 Dollars to the Whitcomb Hall Rehabilitation Expendable Trust Fund. Motion Seconded by Sharon Greatbatch. Article as amended read as follows:

Shall the Town vote to raise and appropriate the sum of \$572,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$35,000	Fire Trucks	\$20,000
Police IMS	\$4,000	Highway & Cemetery Equipment	\$100,000
Fire Station Maintenance	\$10,000	Town Bridges	\$25,000
Emergency Communications	\$10,000	Covered Bridges	\$5,000
Fire Ponds	\$10,000	Recreation Facilities Improvements	\$5,000
Road Rehab. & Reconstruction	\$165,000	Police Cruisers	\$40,000
DPW Facility Improvements	\$90,000		
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$50,000		

Such sums to be raised by taxation, or take any action thereon.

(RECOMMENDED BY SELECTMEN)

It was voted on by a standing vote (17 yes / 14 No) in **favor** of including this article as amended on the official ballot in question form as written.

**Article 6** Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) by taxation to be used for compensation increases to Town employees. If approved, this addition would become part of the annual Town operating budget.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 7** Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) by taxation to be placed in the Carpenter Home Expendable Trust Fund. Such sum represents the projected revenue shortfall in 2017 for the operations of the Carpenter Home. Any balance not expended shall be retained in the Carpenter Home Expendable Trust Fund.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 8** Shall the Town vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation activities, service and use of facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further legislative body approval required to expend.

### Minutes of 2017 Deliberative Session, Page 4

These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

(RECOMMENDED BY SELECTMEN)

It was voted in favor of including this article on the official ballot in question form as written.

Article 9 Shall the Town vote to establish a Whitcomb Hall Revolving Fund pursuant to RSA 31:95-h. All revenues received relative to the renting of Whitcomb Hall shall be accounted for and held in the fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen for the purposes of offsetting operating costs for Whitcomb Hall and no further approval is required by the legislative body to expend. Any surplus in said fund shall be allowed to accumulate from year to year, shall not be deemed part of the general accumulated fund balance, and shall be expended after a vote by the Board of Selectmen for a purpose to benefit Whitcomb Hall.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 10 Shall the Town vote to establish an Expendable Trust Fund pursuant to RSA 31:19-a titled the "Winter Maintenance Expendable Trust Fund" for the purpose of paying for salt, sand and other winter maintenance related expenses, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund with such sum to be raised by taxation, and further to designate the Board of Selectmen as agents to expend.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 11 Shall the Town accept the Stratton Free Library as a library owned and administered by the Town, as approved by the Cheshire Probate Court, acting by and through a Board of Library Trustees consisting of three members, and to vote to create a three member Board of Library Trustees under the provisions of RSA 202-A, with one trustee elected for one year term, one trustee elected for a two year term, and the third trustee to be elected for a three year term, and thereafter Trustees to be elected for three year terms, and to eliminate the single trustee position who serves on the Stratton Library Board of Trustees. This article is contingent upon the Cheshire Probate Court approval of the petition filed by the Town and the Stratton Library Board of Trustees.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 12** Shall the Town vote to discontinue the Insurance Deductible Expendable Trust Fund created by Article 35 of the 1994 Town Meeting, said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Estimated balance of \$4,036.08)

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

**Article 13** Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250, the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28.

(BY PETITION)

It was voted in **favor** of including this article on the official ballot in question form as written.

As there was no other business to come before this meeting, Moderator Bruce Tatro adjourned meeting at 8:30 p.m.

Respectfully submitted,

Ronald F Fontaine Town Clerk

### **Results of Official Ballot Voting**

**Article 1** To choose by ballot all necessary Town Officers:

**SELECTMEN** 

William Hutwelker - 370

David A Pierce - 125

**PLANNING BOARD** 

Glenn W Page - 382

Don Skiba - 339

**TOWN CLERK** 

Ronald F Fontaine - 474

SEWER COMMISSIONER

Glenn W Page - 436

TRUSTEE OF TRUST FUNDS

Steven D Bittel - 229

Craig A Lougee - 193

**ZONING BOARD OF ADJUSTMENT** 

Robert Mitchell - 423

Bryan Rudgers - 331

LIBRARY TRUSTEE FOR MT. Caesar Union Library

Robert J Kenney - 459

LIBRARY TRUSTEE for Stratton Free Library

Hazel Balch - 451

**Article 2** Are you in favor of the adoption of the following amendment proposed by the Swanzey Planning Board for the Town Zoning Ordinance to:

Delete Section III-AA Accessory Dwelling Unit Ordinance in its entirety and replace with a new section. The new section would permit attached accessory dwelling units as an accessory use in all zoning districts that permit single-family dwellings, subject to certain restrictions and conditions. The new section would also permit detached accessary dwelling units by special exception only in all zoning districts that permit single-family dwellings, subject to certain restrictions and conditions?

Yes - 284 No - 246

Article 3 Shall the Town vote to raise and appropriate the sum of Four Hundred and Fifteen Thousand Dollars (\$415,000) for the purpose of preparing plans and specifications, and constructing, equipping and furnishing Improvements to the Town's Police Station; Four Hundred and Fifteen Thousand Dollars (\$415,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto?

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

Yes - 422 No - 103

Article 4 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,210,799? Should this article be defeated, the default budget shall be \$6,222,738, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(RECOMMENDED BY SELECTMEN)

Yes - 352 No - 168

### **Results of Official Ballot Voting**

Article 5 Shall the Town vote to raise and appropriate the sum of \$572,000 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Revaluations & Updates	\$35,000	Fire Trucks	\$20,000
Police IMS	\$4,000	Highway & Cemetery Equipment	\$100,000
Fire Station Maintenance	\$10,000	Town Bridges	\$25,000
Emergency Communications	\$10,000	Covered Bridges	\$5,000
	\$10,000	Recreation Facilities Improve-	\$5,000
Fire Ponds		ments	
Road Rehab. & Reconstruction	\$165,000	Police Cruisers	\$40,000
DPW Facility Improvements	\$90,000		_
Mt. Caesar Union Library	\$3,000		
Whitcomb Hall Rehabilitation	\$50,000		

Such sums to be raised by taxation?

(RECOMMENDED BY SELECTMEN)

Yes - 352 No -168

**Article 6** Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) by taxation to be used for compensation increases to Town employees? If approved, this addition would become part of the annual Town operating budget.

(RECOMMENDED BY SELECTMEN)

Yes - 266 No - 258

Article 7 Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) by taxation to be placed in the Carpenter Home Expendable Trust Fund? Such sum represents the projected revenue shortfall in 2017 for the operations of the Carpenter Home. Any balance not expended shall be retained in the Carpenter Home Expendable Trust Fund.

(RECOMMENDED BY SELECTMEN)

Yes - 314 No - 197

Article 8 Shall the Town vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II? The money received from fees and charges for recreation activities, service and use of facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further legislative body approval required to expend. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

(RECOMMENDED BY SELECTMEN)

Yes - 381 No - 145

Article 9 Shall the Town vote to establish a Whitcomb Hall Revolving Fund pursuant to RSA 31:95-h? All revenues received relative to the renting of Whitcomb Hall shall be accounted for and held in the fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen for the purposes of offsetting operating costs for Whitcomb Hall and no further approval is required by the legislative body to expend. Any surplus in said fund shall be allowed to accumulate from year to year, shall not be deemed part of the general accumulated fund balance, and shall be expended after a vote by the Board of Selectmen for a purpose to benefit Whitcomb Hall.

(RECOMMENDED BY SELECTMEN)

Yes - 388 No - 139

### **Results of Official Ballot Voting**

Article 10 Shall the Town vote to establish an Expendable Trust Fund pursuant to RSA 31:19-a titled the "Winter Maintenance Expendable Trust Fund" for the purpose of paying for salt, sand and other winter maintenance related expenses, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund with such sum to be raised by taxation, and further to designate the Board of Selectmen as agents to expend?

(RECOMMENDED BY SELECTMEN)

Yes - 353 No - 166

Article 11 Shall the Town accept the Stratton Free Library as a library owned and administered by the Town, as approved by the Cheshire Probate Court, acting by and through a Board of Library Trustees consisting of three members, and to vote to create a three member Board of Library Trustees under the provisions of RSA 202-A, with one trustee elected for one year term, one trustee elected for a two year term, and the third trustee to be elected for a three year term, and thereafter Trustees to be elected for three year terms, and to eliminate the single trustee position who serves on the Stratton Library Board of Trustees? This article is contingent upon the Cheshire Probate Court approval of the petition filed by the Town and the Stratton Library Board of Trustees.

(RECOMMENDED BY SELECTMEN)

Yes - 398 No - 122

Article 12 Shall the Town vote to discontinue the Insurance Deductible Expendable Trust Fund created by Article 35 of the 1994 Town Meeting, said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund? (estimated balance of \$4,036.08)

(RECOMMENDED BY SELECTMEN)

Yes - 451 No - 81

**Article 13** Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250, the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28.

(BY PETITION)

Yes - 404 No - 129



Carlton Bridge
© Brenda Goedicke

## 2017 Births

DATE	CHILDS NAME	MOTHER	FATHER
1/17/17	MELANSON, MASON JAMES	PIKE, KASANDERA	MELANSON, CALEB
1/28/17	RODIER, BRYAN OWEN	RODIER, KAITLYN	RODIER SR, BENJAMIN
2/15/17	BAIRD, XANDER RYAN	SCHUNEMANN, MARSHA	BAIRD, DONALD
2/16/17	MARONI, NIOMI GIA	MARONI,JIE	MARONI III, F WILLIAM
2/17/17	CHAFFEE, CAMERON EVERETT	CHAFFEE, VICTORIA	CHAFFEE JR, WILLIAM
2/18/17	HAMLIN, RAYLAN ANTHONY	HAMLIN, SARAH	HAMLIN, JARROD
2/20/17	CLARK, WYATT EDWARD	STEWART, KIRA	CLARK JR, WILLIAM
3/3/17	SHELDON, ANNABELLE LOUISE	BELCOURSE, JAZMIN	SHELDON, EDWARD
3/6/17	BLODGETT, PIPER LOUISE	BLODGETT, BRIANNA	BLODGETT, RANDALL
3/14/17	DEVIDAYALAN, ELAKKIYAN	JANAKIRAM, DIVYA	DEVIDAYALAN, MOHAN RAJAN
3/17/17	RINGUS, EVERLEIGH GRACE	RINGUS, JILLIAN	RINGUS, JESSE
3/21/17	PIQUETTE, BENTLEY MICHAEL	GAILLARDETZ, HANNAH	PIQUETTE, MASON
3/22/17	EDWARDS, ELENA EVE	PLANKEY, AMY	EDWARDS, WINSTON
3/24/17	GASSETT, GRAYSON DECLAN	GASSETT, HEATHER	GASSETT, BENJAMIN
4/2/17	HARTWELL, SAMUEL THOMAS	NEWCOMBE ROGERS, EMMA	HARTWELL. DEREK
4/11/17	BALL, EMMETT ROY	PATNODE, HANNA	BALL, GARRETT
4/19/17	BOUCHER, CLYDE DANNY	BOUCHER, DAKOTA	BOUCHER, ERIK
4/28/17	PETERSEN, BRYANNA MARIE	PETERSEN, LAUREN	PETERSEN, STEPHEN
5/4/17	HODGDON, THOMAS FORREST EUGENE	CASWELL, SHANIA	HODGDON, THOMAS
5/4/17	ROKES, BEKLAN JAMES WHEELOCK	ROKES, DENENE	ROKES, ZACHARY
5/11/17	LAVOIE, CONNOR JOHNATHAN	LAVOIE, ALANNA	LAVOIE, JOHNATHAN
5/19/17	AINSWORTH, NINA PAIGE	AINSWORTH, LESLEY	AINSWORTH, PATRICK
5/20/17	STONE, IRIE ELAINE	STONE, TIMOTHY	STONE, AMANDA
6/12/17	CRABTREE, AUBREY ELIZABETH	ALLARD, ELIZABETH	CRABTREE, TIMOTHY
	HILL, AREIL-JEAN MARIE	HILL, VANESSA	HILL, RANDALL
6/17/17	SAWYER, ASHELYNN GRACE	SAWYER, AMANDA-JEAN	SAWYER, GARY
6/21/17	MERKLE, MATTHEW DAVID	FREDERICKS, KATHRYN	MERKLE, CHRISTOPHER
6/21/17	DOURDOUNAS, FAYE KATHLEEN	DOURDOUNAS, ERIN	DOURDOUNAS, WILLIAM
6/22/17	DAVENPORT, AJAX TITHMONY	DUGGAN, HASEIKA	DAVENPORT, TYR
6/30/17	WELCH, AUDRI ALEXANDRIA	O'BRIEN, KRYSTAL	WELCH, COLTON
6/30/17	SCHULTZ, ADRIANNA ELIZABETH MARIE	SCHULTZ, ERICA	
7/5/17	TEEGALA, NEEL VENKATA	TEEGALA, RADHA	TEEGALA, VIJAYA
7/12/17	WEBER, AOIFE CATHERINE	WEBER, CATHERINE	WEBER, JEFFREY
7/21/17	SILVERNALE, EDWARD ROLLAND	HALE, KAYLA	SILVERNALE, JAMIE
7/28/17	WEST, MIA MARIE	FERRON, MOLLY	WEST, MASON
8/7/17	DESOSIERS, HAZEL GRACE	DESROSIERS, JENNIFER	DESROSIERS, RYAN
9/3/17	CHEERLA, VIHANN REDDY	CHEERLA, SRAVANTHI	CHEERLA, MALLIKARJUN
9/13/17	BUSH, BROOKLYN	BUSH, MALESSA	BUSH, RICHARD
9/15/17	ADAMS, KARLENE ABIGAIL	GORDON, DENICE	ADAMS BRYAN
9/20/17	PHELPS, ADALINE AVERY	BONIFACE, SHEENA	PHELPS, ZACHARIAH
9/30/17	PHILLIPS, OLIVER ROBERT	PHILLIPS, LEAH	PHILLIPS, TRAVIS
9/30/17	AGGARWAL, SAMAR	JINDAL, REKHA	AGGARWAL, ASHISH
10/1/17	COONS, BRANTLEY KENNETH	WHITNEY, ABBIGAYLE	COONS, JOHN
10/13/17	HAAS, REILLEY LOGAN	FREDERTTE, BETHANY	HAAS, ARYNN
10/16/17	JOHNSON, ARTHUR ALEXANDER LIEBHERR	JOHNSON, HEIDI	JOHNSON, BENJAMIN
10/22/17	DUPAUL, ROWEN NORMAN	DUPAUL, EMMA	DUPAUL, ANDREW
10/30/17	LANG, EVELYN CLAIRE	LECLAIRE, JEANETTE	LANG, TREVOR
11/8/17	NORMAND, AMELIA ELIZABETH	NORMAND, AMANDA	NORMAND, JEFFREY
11/17/17	CARRIER, OWEN ROBERT	CARRIER, KIMBERLY	CARRIER, TYLER
12/1/17	CORMIER, NOLA NADINE	TOMMILA, ALEXIS	CORMIER, RYAN
12/16/17	GAUTHIER, AYDEN WILLIAM	GAUTHIER, HEATHER	GAUTHIER SR., DONALD
12/19/17	FREDETTE, JOSEPH MICHAEL	LAMARCHE, MARY	
12/25/17	LATIOLAIS, BRAXTON ALEXANDER	LATIOLAIS, SHANNA	
12/29/17	VAN VALZAH-KELLEY, KYSEN JOSHUA	VAN VALZAH-KELLEY, TIFFANY	

## 2017 Marriages

DATE	PLACE OF MARRIAGE	NAME	RESIDENCE
2/11/17	WALPOLE	BROWN, JESSE B	SWANZEY
		REYNOLDS, HANNAH E	SWANZEY
2/14/17	SWANZEY	COX III, ARCHIE R	RICHMOND
		MILLER, KAREN E	SWANZEY
2/18/17	DERRY	BELCIK, AUSTIN M	SWANZEY
		FAVREAU, COURTNEY E	FITZWILLIAM
3/27/17	SWANZEY	COLON JR, CARLOS	SWANZEY
		STANCLIFT, ARIELLE M	SWANZEY
4/2/17	KEENE	LILLY, ERIK E	SWANZEY
		CASTONGUAY, STACIA D	SWANZEY
6/10/17	MARLBOROUGH	WRIGHT, GREGORY A	SWANZEY
		SMITH, JESSICA A	SWANZEY
7/22/17	SULLIVAN	EDWARDS, WINSTON A	SWANZEY
		PLANKEY, AMY L	SWANZEY
7/22/17	SWANZEY	GUYETTE, JEREMY J	SWANZEY
		MATTSON, KATE L	SWANZEY
7/29/17	KEENE	FORCIER, PETER J	SWANZEY
		VINCENT, DIANE M	SWANZEY
7/29/17	CHESTERFIELD	PRATT, DOUGLAS R	SWANZEY
		EURUNSKI, KAITLIN E	SWANZEY
8/12/17	JAFFREY	WHITE JR., GARY S	SWANZEY
		MUNCIL, KATIE L	SWANZEY
8/26/17	SWANZEY	ELLIOTT, MARK E	SWANZEY
		PERRAS, SALLY A	SWANZEY
9/2/17	SWANZEY	ALLEY III., LAWRENCE H	SWANZEY
		HEALEY, ANATASIA C	SWANZEY
9/14/17	TROY	POWERS, ARIC M	W SWANZEY
		LUOPA, KALEIGH M	TROY
9/16/17	SWANZEY	MCLAUGHLIN, TYLER D	SWANZEY
		SHEPARDSON, CHARLENE M	SWANZEY
10/8/17	MARLBOROUGH	MARSHALL, JOSEPH D	SWANZEY
		CROTEAU, ALYSSA M	SWANZEY
10/21/17	LEE	SPAFFORD, DOUGLAS E	SWANZEY
		LUCAS, PAIGE N	SWANZEY
11/11/17	KEENE	SNOW, NATHAN E	SWANZEY
		ROSS, MARGARET E	SWANZEY
11/21/17	SWANZEY	PATNODE, ASHLEE	SWANZEY
		CROSBY, NICHOLAS	SWANZEY

## 2017 Deaths

DATE	PLACE	NAME	MOTHERS NAME	FATHERS NAME
1/5/2017	LEBANON	SOUCY, THOMAS	JANELLE, JEANNE	SOUCY, JEAN
1/8/2017	SWANZEY	LOOCK, WARREN	BESSLER, JEAN	LOOCK, GEORGE
1/11/2017	KEENE	ELLIOTT, WILLIAM	LOWRY, FRANCIS	ELLIOTT, WILLIAM
1/11/2017	SWANZEY	HANSON, VINCENT	ADAMS, DOROTHY	HANSCOM, MILAN
1/15/2017	SWANZEY	CLARK, JASON	GERTH, TERESA	CLARK, JAMES
1/17/2017	SWANZEY	SUTTON, BARBARA	BOYDE, HILDA	PARFITT, ERNEST
1/22/2017	WEST SWANZEY	GROVER, LILLIAM	HODGKINS, MANDANA	KENT SR, HARRY
1/23/2017	KEENE	MORENZ, WINIFRED	MULLENS, MARY	GUTMAN, WINTHROP
1/27/2017	WEST SWANZEY	STANCLIFT, REGINALD	HOWE, SHIRLEY	STANCLIFT, REGINALD
2/19/2017	KEENE	DUNHAM, BARBARA	CARTER, CHRISTINE	CHAFEE, CURTIS
2/20/2017	KEENE	GREGORY, RALPH	WALSH, MARY	GREGORY, RALPH
2/23/2017	KEENE	ESPANTO, ARELLANO	SULAPAS, FELISA	ESPANTO, FELIX
2/26/2017	WESTPORT	MANNING, DAVID	GUYETTE, MILDRED	MANNING, DONALD
3/1/2017	SWANZEY	DALZELL, LOUISE	VAYO, DORA	GILMAN, JERRY
3/1/2017	SWANZEY	MARSH, LORRAINE	ROSATI, MARY	AVENA, JOHN
3/2/2017	KEENE	STEINKA, KATHLEEN	WATSON, ELINOR	STONE, ROGER
3/3/2017	SWANZEY	FITZGERALD, RYAN	MELENDY, SHARON	FITZGERALD, TOMMY
3/5/2017	KEENE	WILLETTE, ANDREA	WILLETTE, GAIL	CAREY, DOUGLAS
3/6/2017	KEENE	KEARNEY, DEREK	CARON, GLORIA,	KEARNEY, DAVID
3/7/2017	SWANZEY	BAUMGARTNER, CHRISTOPHER	SCHDOEDED ANNETTE	BAUMGARTNER,
3/21/2017	KEENE		BALFOUR, JEAN	KALLOCH, ANTHONY
3/23/2017	KEENE		PETITE, ELIVIRA	FAUCHER SR, LOUIS
3/30/2017	SWANZEY	·	CURRY, ANNE	SNYDER, FRED
4/3/2017	SWANZEY	DILLON, BRIAN	VANIER, VERONICA	DILLON, BRIAN
4/10/2017	SWANZEY	WINSLOW, CHERYL		MELENDY, HAROLD
4/15/2017	KEENE		GRAVEL, VIVIAN	HURLBURT, RALPH
4/30/2017	EAST SWANZEY		WIREN, CELIA	UNKNOWN
4/30/2017	KEENE	,	·	RANCORE, JAMES
5/23/2017	RICHMOND	JARVIS, FRANCES	DUNTON, RUTH	GOODELL, THOMAS
5/23/2017	KEENE		GODSEY, BERNICE	SHELDON, GUY
5/31/2017	SWANZEY		LALATIN, AMELIA	MILLAN, JAMES
6/2/2017	KEENE	·	GREENLEAF, DOROTHY	·
6/13/2017	SWANZEY	·	BOREY, ELIZABETH	DUNTON, ARTHUR
6/13/2017	LEBANON	·	UNKNOWN, EVADALE	HAMEL, ALBERT
6/16/2017	SWANZEY	ARSENAULT, MAYOLYN	FARNHAM, MAYOLYN	WINTER, HERMAN
6/18/2017	SWANZEY		DAHL, ETHEL	FALK, CLARENCE
6/21/2017	SWANZEY	·	STEVENSON, VIVIAN	PLUMMER, CECIL
7/4/2017	CONCORD		MILLIGAN, ELEANOR	FABIANO, EDWARD
7/9/2017	KEENE		GUILBO, GRACE	SOUCY, JOSEPH
				MACPHAIL SR. WIL-
7/9/2017	W SWANZEY		ATAMIAN, RUTH	LIAM
7/11/2017	SWANZEY		LANDERS, EDWEIN	MORSE, SIGNEY
7/17/2017	SWANZEY	FORD, GRACE	CASTLE, THENA	MENTER SR, EDWARD

## 2017 Deaths (continued)

DATE	PLACE	NAME	MOTHERS NAME	FATHERS NAME
8/9/2017	W SWANZEY	STARR, DIANA	GOTTESMAN, ANNA	EDELEMAN, ABRAHAM
8/12/2017	SWANZEY	STEVENS, ANDREW	WILLIAMS, KAREN	STEVENS, JOSEPH
8/13/2017	SWANZEY	BLAIIS, GEORGE	GAGNON, ANNA MARIE	BLAIS, JOSEPH
8/18/2017	KEENE	YOUNG, JANE	BURNETT, DOROTHY	BARTELS, ELMER
8/23/2017	SWANZEY	BUCKLEY, DAVID	DRURY, JANICE	BUCKLEY, DELBERT
8/26/2017	KEENE	GOODALE, LAWRENCE	JOHNSON, ANNA	GOODALE, ROBERT
8/31/2017	SWANZEY	DESCOTEAUX, SANDRA	HENNESSEY, ELLEN	L'HEUREUX, EDWARD
9/2/2017	LEBANON	LAMOUREUX, BETTY	JOSLIN, MARGUERITE	LAVINE, EARL
9/8/2017	SWANZEY	ROCKWELL, LEMPI	KALLIO, LEMPI	VALONEN, CARL
9/9/2017	MARLBOROUGH	WALLACE, NATHANIEL	DEMERS, SYIANE	WALLACE, BRYAN
9/12/2017	SWANZEY	WILLETTE, JULIE	ORTEGA, ARLENE	FITZ-SIMON SR.JAMES
9/15/2017	SWANZEY	LEACH, LILLIAN	KENWORTH, DOROTHY	LEACH, FRED
9/25/2017	KEENE	WAYNE, DANIEL	BUDZIK, STEFANIA	DANIEL, ALBERT
9/26/2017	SWANZEY	WHIPPLE, ROGER	UNKNOWN, EVA	WHIPPLE, EURTIS
10/6/2017	SWANZEY	KENT, VALERIE	UNKNOWN, RITA	COOMBES, JACK
10/9/2017	W SWANZEY	SEYMOUR, ANNABELLE	BROOKS, ROSEANNA	PASNO, CHARLES
10/10/2017	PETERBOROUGH	PENDLETON, LILY	GOOD, GRACE	PENDLETON, WALLACE
10/12/2017	SWANZEY	THURBER, JESSICA	CLARK, NATALIE	THURBER, DANIEL
10/21/2017	KEENE	PETROWICZ, GERTRUDE	DAY, DORIS	SPOONER, HAROLD
10/31/2017	W SWANZEY	HANSON, HOLLY	UNKNOWN	HANSON, UNKNOWN
11/7/2017	KEENE	SCHOOLCRAFT, WENONA	HERSHEY, ELLEN	SCHOOLCRAFT, OTIS
11/7/2017	KEENE	BARRETT, ROLAND	GEORINIA, FANNIE	BARRETT, EARL
11/24/2017	KEENE	BUFFUM, JUDITH	DAVIS, RUTH	BROWN, CLINTON
12/1/2017	SWANZEY CTR	WHITNEY, KATHRYN	MARSH, PAULINE	RIDLEY, KENNETH
12/1/2017	KEENE	DIPERNA, MARCELLO	POTNOVA, PHILOMENA	DIPERNA, NICOLA
12/1/2017	KEENE	GUYMOND, CLAUDETTE	BONNER, CATHERINE	CAMPAGNA SR., JOSEPH
12/9/2017	WESTMORELAND	WEINRIEB, JEROME	STEIN, CELIA	WEINRIEB, ABRAHAM
12/11/2017	N SWANZEY	WRIGHT, CALEB	WILBER, PAULINE	WRIGHT, FRANK
12/19/2017	KEENE	CARRIER JR., ROGER	CAOUETTE, MARY	CARRIER SR., ROGER
12/23/2017	KEENE	SMITH, HOWARD	WILSON, RUTH	SMITH SR., HOWARD
12/25/2017	KEENE	NILSEN, ETHEL	HALVORSON, OTHILDA	THOMPSON, CHRISTIAN
12/28/2017	LEBANON	THOMPSON, VIRGINIA	WYMAN, ROSE	NICHOLS, FREDERICK

## **Brought in for Burial**

Date of Death	Nama	Λαο
	RITA HART	<b>Age</b> 85
-	SELMA IRENE ROLLINS	95
		84
	JANE G MENSEL	99
	DONALD CASTOR	77
		83
	GLORIA CASTOR LILLIAN GROVER	94
	KAREN D BURKE	55
	MARGUERITE WYMAN	89
-	RALPH J GREGORY	83
	JEREMY WILSON	38
	BARBARA JEAN DUNHAM	87
	FRANCIS JARVIS	93
	CEDELLA O WATSON	69
	MARILYN L WHITE	80
	DAVID PAUL LEFEBVRE	80
	PHYLLIS PARSONS	88
· · · · · · · · · · · · · · · · · · ·	GORDON R LABARRE	83
	JANET WYATT DUNHAM	87
	ALFRED F PERRY	85
	GWENDOLYN E. FRAZIER	83
	DONALD N. FRAZIER	62
	RUTH TAYLOR	96
	BARBARA HURD COWDREY	88
	SHELIA A. SAULNIER	69
	WILLIAM M McGHEE	94
	KATHLEEN W STEINKA	85
	GRACE M FORD	70
	SUSAN WELLS	60
	RICHARD C DIMECO SR.	91
	RHAINY DAE ROSE	1 MONTH
	JEANETTE HALL	90
	JAMES E STOOLEY	79
	LARRY G GOODALE	77
7/26/2017	FREDERICK G PAIGE	76
9/8/2017	L SILVIA ROCKWELL	98
5/8/2017	BEVERLYBUDZIK	88
8/1/2017	EDWARD J HANRAHAN	84
	DONNA ROBINSON	60
10/21/2017	GERTRUDE PETROWICZ	88
1/5/2017	WARREN LOOCK	72
11/7/2017	ROLAND BARRETT	78
6/21/2017	RODNEY E PLUMMER	86
11/24/2017	JUDITH B BUFFUM	76
12/1/2017	CLAUDETTE M GUYMOND	76
11/25/2014	ALFRED J GUYMOND	75

### **County, State & Federal Government Resources**

#### **Governor Chris Sununu**

Office of the Governor State House 107 North Main Street Concord, NH 03301 603-271-2121

#### **New Hampshire General Court**

#### **Senator Jay Kahn**

Legislative Office Building Room 101-A 33 North State Street Concord, NH 03301 603-271-8631 Jay.kahn@leg.state.nh.us

#### Representative Jim McConnell

42 Monadnock Highway Swanzey, NH 03446 603-903-3878 Jim.McConnell@leg.state.nh.us

#### **Representative Bruce Tatro**

208 Old Richmond Road Swanzey, NH 03446 603-352-3904 Bruce.tatro@leg.state.nh.us

#### Representative Barry Faulkner

109 Sawyers Crossing Road Swanzey, NH 03446 603-352-2729 fbfaulkner@outlook.com

# Executive Councilor David K. Wheeler

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#### **Cheshire County - Commissioners**

County Administrative Offices 33 West Street Keene, NH 03431 603-352-8215

**District 1 (**Swanzey): Peter Graves, Chair

District 2:

Chuck Weed, Clerk

**District 3:** 

Joseph Cartwright, V. Chair

### NH Congressional Delegation

#### **U.S. Senators**

### **Senator Maggie Hassan**

B85 Russell Senate Office Building Washington, DC 20510 202-224-3324 http://hassan.senate.gov

### **Senator Jeanne Shaheen**

506 Hart Senate Office Building Washington, DC 20510 202-224-2841 http://shaheen.senate.gov

### U.S. Congresswomen

### Congresswoman Ann McLane Kuster

18 North Main Street, 4th Floor Concord, NH 03301 603-226-1002 http://kuster.house.gov