# 2017 Annual Report



# Town of SPRINGFIELD NEW HAMPSHIRE

#### Cover Photo: Winning Logo for Springfield's 250<sup>th</sup> Anniversary designed by Sara Ellis



Sign displayed for Springfield's 200<sup>th</sup> Anniversary Four Corners Road, July 1969

### **ANNUAL REPORTS**

of

#### Town Officers and Committees

for the Town of

### SPRINGFIELD NEW HAMPSHIRE

including Vital Statistics for the year

2017

#### **TOWN MEETING DATES**

#### TUESDAY, MARCH 13, 2018 11:00 am to 7:00 pm Town Hall 23 Four Corners Road

Voting only by Official Ballot for the election of Town Officers, and other articles requiring vote by Official Ballot. Polls open at 11:00 am and close at 7:00 pm. Ballots will be counted at 7:00 pm after polls close.

#### SATURDAY, MARCH 17, 2018 9:30 am Town Hall 23 Four Corners Road

Presentation, Discussion and Voting for Warrant Articles.

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#### **TOWN INFORMATION**

2750 Main Street PO Box 22 Springfield, NH 03284 763-4805

Fax: 763-3336

Website: www.springfieldnh.org

Webmaster: deputytownclerk@springfieldnh.org

#### **TOWN OFFICE HOURS**

Monday to Wednesday: 9 am to 12 Noon & 1 pm to 4 pm Thursday: 9 am to 12 Noon & 1 pm to 8 pm Closed Friday

#### **TELEPHONE NUMBERS**

EMERGENCY	911
Ambulance Dispatch (non emergency)	526-2626
Fire/Rescue Department	763-4033
Fire Dispatch (non emergency)	643-2222
Highway Department	763-2829
Libbie A. Cass Library	763-4381
Planning, Zoning, Budget, Conservation Depts.	763-4805
Police Dispatch (non emergency)	763-3100
Rescue Squad Dispatch (non emergency)	643-2222
Selectmen	763-4805
Tax Collector	763-4805
Town Clerk	763-4805
Zoning Coordinator	763-4805

#### MEETING SCHEDULES

Board of Adjustment (as scheduled)

Budget Committee (as scheduled)

Conservation Commission

(as scheduled)

Historical Society (as scheduled)

Joint Loss Committee (as scheduled)

Planning Board

Recreation Committee (as scheduled)

Selectmen

1st Thursday, 7 pm

Quarterly

Joint Loss Committee (as scheduled)

Quarterly

Planning Board

3rd Thursday, 7 pm

Recreation Committee (as scheduled)

Selectmen

2nd & 4th Monday, 7 pm

#### TRANSFER STATION

Sunapee Transfer Recycling Station Sargent Road, Sunapee 763-4614

**Vehicle Validation Stickers Required** 

Operating Hours: (Subject to Change)
Monday-Thursday-Friday-Saturday: 8 am to 4:15 pm
Sunday: 8 am to 11:45 pm
Closed Tuesdays & Wednesdays

Recycling Facility
Take It or Leave It Shop
Charge for disposal of some items
Tickets for Open Top Container can be
Purchased at the Springfield Town Office or
from the kiosk at the Transfer Station

#### **APPLICATION FEES**

#### (subject to change)

		Fee
Annexation*:	Filing	\$55.00
	Per Lot	\$55.00
Zoning Permit:		
Addition/Alteration		\$25.00
New Construction		\$50.00
Current Use Application:	Local Fee	\$12.50
	Plus County Fee	es
Driveway Permit		\$25.00
Equitable Waiver*		\$100.00
House Number		\$25.00
Merger	Local Fee	\$50.00
	Plus County	Fees
Septic Application		\$25.00
Site Plan Review*		\$40.00
Special Exception*		\$100.00
Subdivision*	Filing	\$55.00
	Per Lot	\$55.00
Variance*		\$100.00
Wetlands Permit	Town	\$12.50
	State	\$50.00

<sup>\*</sup>Additional fees required for Certified Return Receipt

#### **TOWN OFFICERS**

#### Selectmen

	Term Expires
Leigh Callaway, Chairman	2018
Tamara Butcher, Vice Chairman	2019
Richard Hendl	2020

#### **Administrative Assistant**

Janet Roberts
Jill Hasting, Deputy

#### **Budget Committee**

T d T Ol :	2020
Kenneth Jacques, Chairman	2020
Jeff Milne	2018
Bryan O'Day	2018
Darrin Patten	2018
Timothy Cook	2019
Bernard Manning	2019
Justin Hastings	2020
Brian Putney	2020
Tamara Butcher	Ex-Officio

#### **Cemetery Trustees**

Dale Milne, Chairman	2020
Annette Granger	2018
Richard Petrin	2019

Civil Defense/Emergency Management Keith Cutting

#### **Conservation Commission**

	Term Expires
Bruce Allen, Chairman	2018
Ken Jacques, Treasurer	2018
Daphne Klein, Secretary	2018
Marla Binzel	2020
Jeremy Johnston	2019
George McCusker	2019
Cynthia Bruss, Alternate	
Jane Seekamp, Alternate	
Patricia Shaw -Allen, Alternate	
Richard Hendl, Selectman Representative	

#### **Fire Department Officers**

Peter LaCaillade, Chief Kevin Roberts, Assistant Chief Vickie Hedges, Secretary

#### Fire & Rescue Department

Edward Abair	Raymond Abair
Chris Atkins	Ken Butcher
Megan Butcher	Rick Corbett
Jack Hedges	Ethan Hill
Amy Kendall	Peter LaCaillade, Chief
Tyler LaCaillade	Lawrence Mester
Alex Moskalenko	Dallas Patten
Brian Putney	Kevin Roberts
Patrick Rodgers	Erik Rollins
Anthony Vacarro	Ron Whiting
Lance Wood	

#### **Forest Fire Wardens**

Dallas M. Patten Darrin Patten Laura Patten

#### **Health Officer**

Thomas Duling Ryan Peterson, Deputy

#### **Highway Department**

Peter Abair, Road Agent Timothy Hayes Cody Patten

#### Kearsarge Regional School Board Member Art Bobruff

#### Kearsarge Regional School Municipal Budget Committee

Richard Hendl – resigned Lynnette Johnson

#### Librarian

Jennifer Carson – resigned Cheri Haire - resigned

#### **Library Trustees**

	Term Expires
Barbara Cooper, Chair	2018
Joyce Guinther	2019
Arthur Bobruff	2020

### Local Assistance Officer Laura Patten

Moderator

Bernard Manning Term Expires 2018

#### **Planning Board**

	Term Expires
Kevin Lee, Chairman	2018
Ken Jacques	2018
Michael Howard	2019
Bryan O'Day	2019
Peter Keene, Vice Chairman	2020
Darrin Patten	2020
Leigh Callaway	Ex-Officio
Donald Hill	Alternate
Susan Abair, Recording Secretary	

#### **Police Department**

Timothy Julian, Chief Michael Beaulieu, Sergeant

#### Recreation

Natalia Whiting - OHD Chairman

#### **Supervisors of the Checklist**

Barbara Cooper, Chair	2020
Harriet Callaway	2018
Martha Bobruff	2022

#### Tax Collector - Appointed

Cynthia Anderson Pixie Hill, Deputy

#### Town Clerk

	Term Expires
Cynthia Anderson	2018
Pixie Hill. Deputy	

#### Treasurer

Treasurer	
Maryanne Petrin	2018
3	
Annette Granger - Deputy	
Richard Hendl, Deputy - resigned	
<b>Trustees of Trust Funds</b>	
Susan Chiarella	2019
~ *************************************	-017
Angela MacCreighton	2020
Joyce Guinther	2018
Zoning Board of Adjustment	
Susan Chiarella, Chairman	2020
Bryan O'Day, Vice Chairman	2020
Peter Abair	2018
1 0001	
Roderick Corbett	2018
Justin Hastings	2019
James Bednar, Alternate	
Tamara Butcher, Selectmen Representative	
Susan Abair, Recording Secretary	
busun roun, recording beeretary	

Zoning Coordinator Roger "Whit" Smith

#### STATE GOVERNMENT

#### Governor

Christopher T. Sununu

#### U.S. Senators

Margaret W. Hassan Jeanne Shaheen

#### U.S. House of Representatives District 2

Ann M. Kuster

#### **Attorney General**

Gordon MacDonald

#### **Secretary of State**

William M. Gardner

#### N. H. House Sullivan County District 1

Lee Walker Oxenham Brian M. Sullivan

#### N.H. House Sullivan County District 9

Linda L. Tanner

#### N.H. Senate Sullivan County District 8

Ruth Ward

#### **Executive Council**

Joseph D. Kenney

#### **Sullivan County Sheriff**

John P. Simonds

#### **Sullivan County Attorney**

Marc Hathaway

#### **Sullivan County Treasurer**

C. Michael Sanderson

#### **Sullivan County Register of Deeds**

Janet Gibson

#### **Sullivan County Register of Probate**

Diane M. Davis

#### **Commissioner District 2**

Bennie C. Nelson

#### SPRINGFIELD STATISTICS AND INFORMATION

#### Origin

Springfield was first settled in 1769 under the name of Protectworth. The town was incorporated in 1794 and the name Springfield was adopted.

Elevation: 1440 Feet Temperature (F) Annual Average: 44.57 January Average: 15.3 July Average: 65.7

Precipitation Annual Average: 39.47 in.

Total Land Acreage: 27,914.60
Town Owned: 530.830
Gile State Forest: 6502 Acres
Land Area: 43.6 miles
Inland Water Area: 0.9 sq. mi.
Town Roads: 45 miles
Land in Current Use: 14,276.52
Population: 1,329 (2016 OEP)

#### Community Contact Springfield Town Office

2750 Main Street PO Box 22 Springfield, NH 03284 Tel. (603) 763-4805 Fax. (603)763-3336

Website: <a href="www.springfieldnh.org">www.springfieldnh.org</a>
Webmaster: <a href="deputytownclerk@springfieldnh.org">deputytownclerk@springfieldnh.org</a>

#### **Municipal Services**

Town Office Hours: Monday to Wednesday 9 am to 12 Noon & 1 pm to 4 pm Thursday 9 am to 12 Noon & 1 pm to 8 pm Closed Fridays

#### Libbie A. Cass Memorial Library 2748 Main Street

PO Box 89 Springfield, NH 03284 Tel. (603) 763-4381

Website: <a href="www.libbiecass.weebly.com">www.libbiecass.weebly.com</a>
Email: <a href="libbiecass@gmail.com">libbiecass@gmail.com</a>

Call or see Website for hours.

Type of Government: Selectmen
Zoning Ordinance: adopted 1987
amended 1997, 2006, 2007, 2009, 2010, 2011, 2012, 2016, 2017

Master Plan: adopted 1979, amended 2005 Subdivision Regulations: adopted 1971, amended 1991, 2010

Industrial Plans reviewed by: Planning Board

County – Sullivan 14 Main Street Newport, NH 03773 Tel: (603) 863-2560 Fax: (603) 863-9314

#### **Emergency Services**

Police Department: 2 Full Time Officers Fire Department: Volunteer

Emergency Medical Services: Volunteer

Town Fire Insurance Rating: 6/9
Nearest Hospital: New London Hospital: 9 miles

#### **Educational Facilities**

Grades K-12 are part of Kearsarge Regional School District SAU 65, Grades K-5 attend KRES in New London Grades 6-8 attend KRMS in Sutton Grades 9-12 attend KRHS in Sutton

Career Technology Centers: Sugar River Valley Tech Center, Newport or Claremont, Region 10

> Nearest Community Technical College: Claremont, Concord

Nearest Colleges or Universities Colby-Sawyer, Dartmouth

### **Labor Market Area**Lebanon NH-VT Micro-NECTA, NH Portion

#### **Largest Employers**

Springfield Power Electric generating plant
Durgin & Crowell Lumber Mill
G. H. Evarts Kiln drying
Twin Lake Villa Resort

#### Recreation

Hotels/Motels: 1 Libbie A. Cass Memorial Library Municipal Parks: 1 Golf Courses: 1 Historical Museum: 1

Nearest Ski Area: Mount Sunapee, Ragged Mountain Other recreation: Lake, Swimming, Hiking Hunting/Fishing, Snowmobiling

#### **Transportation**

Road Access: State Routes 114, Route 4A Nearest Interstate: I-89 Exit 12 A, Distance: 5 miles

> Railroad: None Public Transportation: None

Commercial Airport: Lebanon 16 miles; Manchester, 56 miles

#### **Driving Distance To**

Manchester, NH	56 miles
Portland, ME	141 miles
Boston, MA	106 miles
New York City, NY	273 miles
Montreal Quebec	207 miles

#### Utilities

Electric Supplier: Eversource/NH Electric Coop

Natural Gas Supplier: None Water Supplier: Private Wells Sanitation/Sewer: Private Septic Municipal Treatment Plant: No

Garbage and Refuse: Sunapee Transfer Station Mandatory Recycling Program: Yes Telephone Company: Fairpoint, TDS

Cellular Phone Access

## Town of Springfield New Hampshire

#### Warrant

2018

TOWN MEETING
TUESDAY, MARCH 13, 2018 11 A.M. TO 7 P.M.
SATURDAY, MARCH 17, 2018 9:30 A.M.

#### **Article 01: Election of Town Officials**

To choose all necessary Town Officials for the year ensuing. NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 13, 2018 for the consideration of Article 1 and 2. At 12:00 noon, the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 17, 2018 at 9:30 a.m. to act on articles 3 through 10.

#### **Article 02: Zoning Amendment 1**

To see if the Town will vote to amend Appendix A1 List of things that are a "Structure" as proposed by the Planning Board. Copies of the complete list are on file for public inspection at the Town Offices and will be available on the day of voting. Adding: "Electrical Generator that is not intended or designed to be portable"

Amending: Storage containers, unregistered trailers or "not road worthy" campers; adding the word "enclosed" Adding: "An enclosed semi-trailer that is not registered and not inspected"

The following question will appear on the Official Ballot:

"Are you in favor of Zoning Amendment 1 as proposed by the Planning Board for the Town of Springfield's Zoning Ordinance as follows:

amend Appendix A1 List of things that are a "Structure" as proposed by the Planning Board. Copies of the complete list are on file for public inspection at the Town Offices and will be available on the day of voting.

Adding: "Electrical Generator that is not intended or designed to be portable"

Amending: Storage containers, unregistered trailers or "not road worthy" campers; adding the word "enclosed" Adding: "An enclosed semi-trailer that is not registered and not inspected"

#### Yes or No - Paper Ballot - Majority Vote

## **Article 03: Replacement of Self Contained Breathing Apparatus**

To see if the town will vote to raise and appropriate the sum of \$99,000 (gross budget) to replace Self Contained Breathing Apparatus for the Fire Department; and to authorize the issuance of not more than \$99,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and Budget Committee Recommend this Article.

#### Yes or No - 2/3 Ballot Vote Required

#### **Article 04: Sand Shed Site Preparation**

To see if the Town will vote to raise and appropriate the sum of \$43,000 for the purpose of site preparation for future sand shed replacement and expanded exterior storage area. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. This appropriation to come from the unreserved fund balance with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.

#### Yes or No - Majority Vote

#### Article 05: Reshingle and repair Town Hall Roof

To see if the Town will vote to raise and appropriate the sum of \$39,000 for the purpose of reshingling and related repairs to the Town Meetinghouse Roof. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Said appropriation to come from the Unreserved Fund Balance, with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.

#### Yes or No - Majority Vote

#### **Article 06: Purchase of a Wood Chipper**

To see if the Town will vote to raise and appropriate a sum of \$20,000 for the purpose of purchasing a wood chipper for the Highway Department. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. This appropriation to come from the Unreserved Fund Balance, with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.

#### Yes or No - Majority Vote

#### **Article 07: Old Home Day Expendable Trust**

To see if the Town will vote to raise and appropriate the sum of \$4,034.00 for the purpose of adding to the Old Home Day Expendable Trust Fund previously established. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Said amount to come from the Unreserved Fund Balance and represents proceeds and donations raised in 2017; No amount to come from taxation. The Selectmen and Budget Committee recommend this appropriation.

#### Yes or No - Majority Vote

#### **Article 08: Sale of Municipal Property**

To see if the Town will vote to grant authorization to the Board of Selectmen to sell or otherwise convey, "as justice may require" a parcel of land in Eastman located on Winding Wood Road, Tax Map 31; Lot 272-512. Said parcel was deeded to the Town by Quitclaim Deed from the Controlled Environment Corporation, recorded at the Sullivan County Registry of Deeds on August 14, 1974, Volume 546, Page 171. This parcel was not taken through taxation and therefore the Selectmen must seek town meeting approval to divest of the property. The Selectmen Recommend this Article.

#### Yes or No - Majority Vote

#### **Article 09: General Municipal Operations**

To see if the town will vote to raise and appropriate the BUDGET COMMITTEE'S recommended amount of \$1,299,994.00 for general municipal operations. This article does not include special or individual articles addressed.

#### Yes or No - Majority Vote

#### **Article 10: To Hear Reports**

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. Discussion may only be advisory or informational in content and nature. Any items requesting the Town to raise and appropriate money cannot come before the meeting under this article.

Yes or No – Majority Vote

Springfield Board of Selectmen

Leigh Callaway, Chairman Tamara Butcher, Vice-Chairman Richard Hendl

Revenue Administration New Hampshire Department of

MS-737 2018

Proposed Budget

For the period beginning January 1, 2018 and ending December 31, 2018

Springfield

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: Feb เนอรา ส6

**BUDGET COMMITTEE CERTIFICATION** 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

BOAR MAYE Bearch member EDAZO MEMISEZ EXCELLARED PREMING CEF MILNE Levell

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/ For assistance please contact:



**New Hampshire** Department of Revenue Administration

2018 **MS-737** 

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY	Selectmen's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY
General Government	ernment							
0000-0000	Collective Bargaining		\$0	80	os	SOS	G	O\$
4130-4139	Executive	60	\$119,828	\$120,731	\$120,572	20\$	\$120,572	0,5
4140-4149	Election, Registration, and Vital Statistics	60	\$25,270	\$25,071	\$25,430	\$0	\$25,430	08
4150-4151	Financial Administration	60	\$40,171	\$39,400	\$42,631	\$0	\$42,631	0\$
4152	Revaluation of Property	60	\$45,500	\$35,631	\$40,900	80	\$40,900	80
4153	Legal Expense	60	\$20,000	\$17,794	\$17,500	\$0	\$17,500	80
4155-4159	Personnel Administration	60	\$153,662	\$162,736	\$163,951	08	\$163,951	\$0
4191-4193	Planning and Zoning	60	\$10,103	\$3,847	\$7,402	\$0	\$7,402	80
4194	General Government Buildings	60	\$90,203	\$80,255	\$76,302	0\$	\$76,302	80
4195	Cemeteries	60	\$16,354	\$10,428	\$12,754	80	\$12,754	80
4196	Insurance	60	\$22,335	\$22,335	\$20,057	\$0	\$20,057	\$0
4197	Advertising and Regional Association	60	\$1,764	\$1,763	\$1,782	\$0	\$1,782	200
4199	Other General Government		80	\$0	08	\$0	0\$	\$0
	General Government Subtotal		\$545,190	\$519,991	\$529,281	\$0	\$529,281	0\$
Public Safety								
4210-4214	Police	60	\$146,801	\$140,857	\$152,180	0\$	\$152,180	80
4215-4219	Ambulance	60	\$30,135	\$30,135	\$31,039	80	\$31,039	\$0
4220-4229	Fire	60	\$53,151	\$52,913	\$60,106	SO	\$60,106	\$0
4240-4249	Building Inspection		\$0	\$0	80	80	\$0	\$0
4290-4298	Emergency Management	60	\$330	\$0	\$6	\$0	\$6	80
4299	Other (Including Communications)		80	\$0	0\$	\$0	0\$	0\$
	Public Safety Subtotal		\$230,417	\$223,905	\$243,331	0\$	\$243,331	0\$
Airport/Aviation Center	ion Center							
4301-4309	Airport Operations		80	\$0	0\$	80	\$0	80
	Airport/Aviation Center Subtotal		0\$	\$0	80	\$0	0\$	0\$



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## 2018 MS-737

# 1

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY	Selectmen's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY
Highways and Streets	d Streets				(papilaliling)	(Not Necollines Idea)	(nanualling)	(Not recommended)
4311	Administration		0\$	0\$	\$0	80	0\$	O\$
4312	Highways and Streets	60	\$293,906	\$283,618	\$288,506	. \$0	\$288,506	0\$
4313	Bridges		\$0	80	0\$	8	08	OS .
4316	Street Lighting	60	\$3,700	\$5,136	\$4,000	os	\$4,000	0\$
4319	Other		80	SO	0\$	S	0\$	80
	Highways and Streets Subtotal		\$297,606	\$288,754	\$292,506	\$0	\$292,506	0\$
Sanitation								
4321	Administration		80	\$0	os	80	0\$	\$0
4323	Solid Waste Collection		\$0	80	80	80	SO	0\$
4324	Solid Waste Disposal	60	\$104,804	\$104,054	\$103,041	\$0	\$103,041	80
4325	Solid Waste Cleanup		\$0	\$0	0\$	O\$	SO	SO
4326-4329	Sewage Collection, Disposal and Other	60	\$2,000	\$1,967	\$2,000	SO	\$2,000	\$0
	Sanitation Subtotal		\$106,804	\$106,021	\$105,041	80	\$105,041	\$0
Water Distrib	Water Distribution and Treatment							
4331	Administration		\$0	80	0\$	08	08	80
4332	Water Services		\$0	80	SO	SO	\$0	80
4335-4339	Water Treatment, Conservation and Other	60	\$2,500	\$2,370	\$2,500	\$0	\$2,500	So
	Water Distribution and Treatment Subtotal		\$2,500	\$2,370	\$2,500	\$0	\$2,500	\$0
Electric								
4351-4352	Administration and Generation		80	\$0	\$0	\$0	80	90
4353	Purchase Costs		80	80	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	80	SO	SO	80	\$0
4359	Other Electric Costs		\$0	\$0	\$0	80	\$0	0\$
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	0\$



**New Hampshire** Department of Revenue Administration

# 2018 MS-737

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY
Health							(222	
4411	Administration		08	\$0	0\$	\$0	\$	80
4414	Pest Control		\$0	0\$	0\$	\$0	0\$	
4415-4419	Health Agencies, Hospitals, and Other	60	\$11,578	\$11,249	\$11,536	\$0	\$11,536	0\$
	Health Subtotal		\$11,578	\$11,249	\$11,536	\$0	\$11,536	\$0
Welfare								
4441-4442	Administration and Direct Assistance	60	\$9,803	\$2,624	\$9,997	0\$	\$9,997	SO
4444	Intergovernmental Welfare Payments		so	\$0	\$0	80	0\$	0%
4445-4449	Vendor Payments and Other		0\$	\$0	0\$	80	80	OS.
	Welfare Subtotal		\$9,803	\$2,624	\$9,997	\$0	\$9,997	\$0
Culture and Recreation	Recreation							
4520-4529	Parks and Recreation	60	\$201	\$63	\$4,501	80	\$4,501	0\$
4550-4559	Library	60	\$46,726	\$40,655	\$51,050	\$0	\$51,050	0\$
4583	Patriotic Purposes	60	\$650	\$730	\$700	0\$	\$700	0\$
4589	Other Culture and Recreation		80	\$0	80	\$0	\$0	80
	Culture and Recreation Subtotal		\$47,577	\$41,448	\$56,251	0\$	\$56,251	\$0
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources		\$750	\$479	0\$	\$0	0\$	80
4619	Other Conservation	60	SO	\$0	\$875	0\$	\$875	80
4631-4632	Redevelopment and Housing		0\$	\$0	so	\$0	SO	0\$
4651-4659	Economic Development		\$0	so	0\$	80	0\$	80
	Conservation and Development Subtotal		\$750	\$479	\$875	\$0	\$875	0\$



New Hampshire Department of Revenue Administration

2018 MS-737

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	60	\$49,973	\$34,971	\$45,393	\$0	\$45,393	80
4721	Long Term Bonds and Notes - Interest	60	\$2,475	\$150	\$3,283	08	\$3,283	09
4723	Tax Anticipation Notes - Interest		\$0	\$0	0\$		OS	
4790-4799	Other Debt Service		0\$	\$0	0\$	0\$	0\$	) S
	Debt Service Subtotal		\$52,448	\$35,121	\$48,676	0\$	\$48,676	80
Capital Outlay	*							
4901	Land		0\$	\$0	80	\$0	0\$	0\$
4902	Machinery, Vehicles, and Equipment		\$240,000	\$0	80	\$0	0\$	80
4903	Buildings		\$0	0\$	0\$	0\$	0\$	0\$
4909	Improvements Other than Buildings		80	\$0	\$	\$0	\$0	80
	Capital Outlay Subtotal		\$240,000	0\$	0\$	0\$	0\$	0\$
Operating Transfers Out	ansfers Out							
4912	To Speciał Revenue Fund		\$0	SO	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		80	\$0	\$0	\$0	80	80
4914A	To Proprietary Fund - Airport		\$0	\$0	so	90	0\$	0\$
4914E	To Proprietary Fund - Electric		\$0	80	0\$	80	80	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	80	0\$	\$0
4914S	To Proprietary Fund - Sewer		80	\$0	\$0	90	80	0\$
4914W	To Proprietary Fund - Water		\$0	\$0	0\$	80	08	08
4918	To Non-Expendable Trust Funds		\$0	80	\$0	80	0\$	\$0
4919	To Fiduciary Funds		80	. \$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		0\$	0\$	0\$	0\$	0\$	\$0
	Total Operating Budget Appropriations		\$1,544,673	\$1,231,962	\$1,299,994	\$0	\$1,299,994	80



Account 

# MS-737

# Special Warrant Articles

Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
To Capital Reserve Fund		08	0\$	\$0	\$0	80	0\$
To Expendable Trust Fund		\$0	\$0	SO	\$0	os	80
To Health Maintenance Trust Funds		\$0	\$0	SO	0\$	O\$	SO
Machinery, Vehicles, and Equipment	03	\$0	80	\$99,000	\$0	000'66\$	0\$
	Purpose: Replacement of Self Contained Breathing Apparatus	nt of Self Contained L	Breathing Apparatus				
Machinery, Vehicles, and Equipment	90	0\$	\$0	\$20,000	0\$	\$20,000	\$0
	Purpose: Purchase of a Wood Chipper	fa Wood Chipper					
Buildings	90	\$0	\$0	\$39,000	80	\$39,000	So
	Purpose: Reshingle and repair Town Hall Roof	and repair Town Hall I	Roof				
Improvements Other than Buildings	04	\$0	80	\$43,000	80	\$43,000	0\$
	Purpose: Sand Shed Site Preparation	Site Preparation					
To Expendable Trusts/Fiduciary Funds	20	80	\$0	\$4,034	\$0	\$4,034	80
	Purpose: Old Home Day Expendable Trust	Day Expendable Trus	•				
Total Proposed Special Articles	ecial Articles	\$0	0\$	\$205,034	\$0	\$205,034	0\$

 Budget Committee's Appropriations Ensuing FY (Not Recommended)

Budget
Selectmen's Committee's
Appropriations Appropriations
Ensuing FY Ensuing FY
(Not Recommended) (Recommended)

Selectmen's Appropriations Ensuing FY (Recommended) (

Expenditures Prior Year

Appropriations Prior Year as Approved by DRA

Article

Account Purpose

Total Proposed Individual Articles

Individual Warrant Articles

\$3,386 \$0 \$0 \$0 \$131,205

\$59,312 \$0 . \$0

\$68,507

New Hampshire	Department of	Revenue Administration	
	5		

2018 MS-737

		Revenues	nues		
Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	60	0\$	\$10,700	\$10,700
3180	Resident Tax		80	\$0	0\$
3185	Yield Tax	60	\$22,146	\$22,000	\$22,000
3186	Payment in Lieu of Taxes	60	\$3,337	\$3,476	\$3,476
3187	Excavation Tax		\$0	80	0\$
3189	Other Taxes		80	80	0\$
3190	Interest and Penalties on Delinquent Taxes	60	\$39,806	\$42,000	\$42,000
9991	Inventory Penalties		80	80	0\$

\$0 \$10,700

\$3,476

\$42,000

	Taxes Subtotal		\$65,289	\$78,176	\$78,176
Licenses	Licenses, Permits, and Fees				
3210	Business Licenses and Permits		\$660	\$0	0\$
3220	Motor Vehicle Permit Fees	60	\$306,413	\$300,000	\$300,000
3230	Building Permits	60	\$1,095	\$1,500	\$1,500
3290	Other Licenses, Permits, and Fees	60	\$3,930	\$4,200	\$4,200
3311-33	3311-3319 From Federal Government		\$0	0\$	\$0
	Licenses, Permits, and Fees Subtotal		\$312,098	\$305,700	\$305,700
State Sources	ırces				
3351	Shared Revenues		0\$	0\$	\$0

orare cources				
3351	Shared Revenues		0\$	0\$
3352	Meals and Rooms Tax Distribution	60	\$68,506	\$68,507
3353	Highway Block Grant	60	\$59,312	\$59,312
3354	Water Pollution Grant		0\$	0\$
3355	Housing and Community Development		80	80
3356	State and Federal Forest Land Reimbursement	60	\$3,386	\$3,386
3357	Flood Control Reimbursement		80	0\$
3359	Other (Including Railroad Tax)		0\$	80
3379	From Other Governments		\$0	0\$
	State Sources Subtotal	_	\$131,204	\$131.205

Ne	Q	Reven	

2018 MS-737	Revenues
<b>Vew Hampshire</b> Department of enue Administration	

		Sanias	S D T			
Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
Charges 1	Charges for Services					
3401-340	3401-3406 Income from Departments	60	\$8,423	\$4.500	\$4.500	
3409	Other Charges	60	\$350	\$3,500	\$3,500	
	Charges for Services Subtotal		\$8,773	\$8,000	\$8,000	
Miscellan	Miscellaneous Revenues					
3501	Sale of Municipal Property	60	\$3,109	\$2,500	\$2.500	
3502	Interest on fnvestments	60	\$1,619	\$1,600	\$1,600	
3503-3509 Other	)9 Other	60	\$0	\$2,500	\$2,500	
	Miscellaneous Revenues Subtotal		\$4,728	\$6,600	\$6,600	
Interfund	Interfund Operating Transfers In					
3912	From Special Revenue Funds		0\$	0\$	0\$	
3913	From Capital Projects Funds		80	80	0\$	
3914A	From Enterprise Funds: Airport (Offset)		0\$	0\$	0\$	
3914E	From Enterprise Funds: Electric (Offset)		08	0\$	\$0	
39140	From Enterprise Funds: Other (Offset)		0\$	0\$	. 08	
3914S	From Enterprise Funds: Sewer (Offset)		0\$	0\$	0\$	
3914W	From Enterprise Funds: Water (Offset)		0\$	0\$	\$0	
3915	From Capital Reserve Funds		0\$	0\$	0\$	
3916	From Trust and Fiduciary Funds		0\$	0\$	\$0	
3917	From Conservation Funds		0\$	0\$	\$0	
	Interfund Operating Transfers In Subtotal		0\$	\$0	0\$	
Other Fins	Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$140,000	000'66\$	\$99,000	
8666	Amount Voted from Fund Balance	07, 05, 06, 04	\$104,012	\$106,034	\$106,034	
6666	Fund Balance to Reduce Taxes		0\$	os	. 0\$	
	Other Financing Sources Subtotal		\$244,012	\$205,034	\$205,034	
	Total Estimated Revenues and Credits		\$766,104	\$734,715	\$734,715	



**New Hampshire** Department of Revenue Administration

# 2018 **MS-737**

# Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Selectmen's Budget Committee's Ensuing FY Ensuing FY Recommended) (Recommended)
Operating Budget Appropriations	\$1,288,498	\$1,299,994	\$1,299,994
Special Warrant Articles	\$260,187	\$205,034	\$205,034
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$1,548,685	\$1,505,028	\$1,505,028
Less Amount of Estimated Revenues & Credits	\$758,560	\$734,715	\$734,715
Estimated Amount of Taxes to be Raised	\$790,125	\$770,313	\$770,313



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# 2018 MS-737

# Supplemental Schedule

1. Iotal Recommended by Budget Committee	\$1,505,028
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$45,393
3. Interest: Long-Term Bonds & Notes	\$3,283
4. Capital outlays funded from Long-Term Bonds & Notes	000.66\$
5. Mandatory Assessments	0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$147,676
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,357,352
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$135,735
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	. \$
10. Voted Cost Items (Voted at Meeting)	80
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting:	\$1,640,763
71 + 11 + 11 + 11 + 1 + 11 + 1 + 11 + 1	

## Board of Selectmen 2017 Town Report

Last year we lost a friend, dedicated veteran and patriot. Frank Anderson passed away on May 1 at the VA hospital in White River Junction. For many years, Frank had organized our Memorial Day ceremonies and was a meticulous cemetery Sexton. It is typical of Frank that he would post flags on each of 152 veterans' graves on Memorial Day. A new flag pole was put up in front of the Memorial Building with donations to a patriotic fund established in his name.

Frank's loss came just as spring arrived. There was little time to advertise and hire a part-time replacement, so the Board of Selectmen and the Cemetery Trustees agreed to change a part-time Highway Department position to full time. This effectively puts maintenance of the cemeteries under the Highway Department with prioritization and direction coming from the Cemetery Trustees. Many thanks to Ken Butcher for organizing and managing Memorial Day and to Tamara Butcher for assuming the myriad of important details on behalf of our veterans.

Chairman Hill's report for 2016 announced establishment of a Zoning Coordinator and the "new face" filling the position, Roger "Whit" Smith. Whit is a natural in this capacity and he quickly organized processes and proactively helped permit applicants through the Zoning Ordinance. The result has been a

higher degree of awareness and compliance, and greatly improved service. Whit also authored much of the Zoning Ordinance changes adopted last March 14 at Town Meeting.

The single "big ticket" at Town Meeting was approval to purchase a new tanker truck for the Fire Department. Items under consideration in 2018 are a replacement roof for the Meeting House and replacement of self-contained breathing apparatus (SCBAs) for the Fire Department. Deliberations began (not a decision) to build a "perched" beach as a long-term solution to sand replenishment every six years.

After years of study and engineering analyses, the Board of Selectmen decided on a location for the replacement sand shed. The area immediately behind the Highway/Safety complex was chosen for its proximity. Because a portion of the parcel is wetland, we contracted with a surveyor/wetland scientist to prepare a permit application to the Department of Environmental Services (DES). We consider this a "need" not a "want." Assuming DES approval, the plan is to prepare the site in 2018 and put up a new sand shed in 2019.

In November, a group of volunteers started up a project to celebrate Springfield's 250<sup>th</sup> anniversary in 2019. It is impressive to watch the enthusiasm, creativity and energy of that group. The event itself will undoubtedly be a milestone in Springfield's history.

Other important events of 2017:

- We welcomed Dick Hendl to the Selectboard.
   Dick came to us after two years representing
   Springfield on the School District's
   Municipal Budget Committee and many
   years volunteering at the Library. His
   knowledge of financial and project
   management is a huge benefit.
- We began an update to the Hazard Mitigation Plan.
- A severe weather event from the south hit a widespread area from upstate New York to Quebec on October 29. Many roads were closed due to trees on power lines and had to wait for Eversource to clear. Our Highway and Fire Departments began clearing Town roads Monday morning at 3:00 AM. As if nothing had happened, that night we hosted a debate in the Protectworth Room between candidates for Sullivan 1 of the State House of Representatives.
- The new Federal tax law spawned interest in pre-payment of property taxes in the last few days of December. The Board of Selectmen met to discuss the option of accepting pre-payments pursuant to RSA 80:52-a. Without proper notice to the entire Town, it would have been unfair to allow pre-payments at the last minute. With the help of the Tax Collector, the Board decided not to exercise a change.

To the employees, volunteers, appointees and elected officials: it is unjust that this short report cannot list your individual talents, spirit and energy. Nor is it enough to say there are few superlatives or combinations thereof adequate to describe your worth to the Town

Individually and collectively you make us stand tall and proud to claim Springfield as home.

Respectfully,

Leigh Callaway, Chairman Tamara Butcher, Vice Chairman Richard Hendl

# **Zoning Coordinator 2017 Activity**

During 2017 the Zoning Coordinator was kept busy reviewing permit applications, addressing numerous inquiries, researching some NH state law regarding trailers and other vehicles being "converted" into structures, assisting the Planning Board with amendments to the Zoning Ordinance (adopted at town meeting) and assisting the Zoning Board with background information to aid in consideration of various applications for relief.

## Here are some of the statistics:

```
Zoning Permit Applications issued: 39
Partial breakdown:
New Residential - 8;
Additions - 3; deck/swim pool - 7
Sheds - 9; garage/barn - 3
Solar panels - 5; storage container - 1
Misc. (walkways, cellular antennas, generators) - 3
```

Applications made "after the commencement or completion of construction": 4

Fee paid -3; structure removed -1

# Inquiries and other activities:

- Drafting amendments to ordinance
- Attend hearings/appeals leading to decisions (Planning Board; Zoning Board)
- Follow up on "complaints" received by the Board of Selectmen
- Research use of semi-trailers and storage containers in Springfield; advise Planning Board

- Research various towns' ordinances with respect to vehicles converted to storage
- Numerous meetings with resident to discuss plans and best approach to meet objective

Roger "Whit" Smith

# **STATEMENT OF PAYMENTS 2017**

## **GENERAL GOVERNMENT**

EXECUTIVE:	
Selectmen Salaries	\$9,000.00
Office Assistant Wages	10,839.75
Moderator Salary	645.00
Ballot Clerk Wages	500.25
Administrative Supplies	2,432.63
Registry of Deeds Fees	312.88
Association Fees	1,498.00
Mileage Reimbursement	104.59
Remembrance	71.58
Advertising	1,153.87
Computer Support/Supplies	21,350.79
Reference Materials	1,897.53
Printing Charges	1,382.00
Payroll Service	2,364.95
Postal Charges	3,454.30
Conference Costs	20.00
Meal Charges	271.22
Emergency Meals – FD/RS/EMD	58.04
Engineer/Consulting	9,800.00
Administrative Assistant Salary	48,834.15
Copy Machine	2,647.38
Casual Labor	<u>2,092.50</u>

TOTAL EXECUTIVE: \$120,731.41

# **ELECTION, REGISTRATION AND VITAL STATISTICS:**

Checklist Supervisors Salaries	\$1,800.00
Town Clerk Salary	12,793.54
Deputy Town Clerk Wages	9,314.09
Printing Charges	388.22
Advertising	214.70
Vital Statistics Fees	<u>560.00</u>

TOTAL ELECTION, REGIS. & VITAL STATIS: \$25,070.55

FINANCIAL ADMINISTRATION:	
Tax Collector Salary	\$12,793.53
Deputy Tax Collector Wages	9,006.93
Treasurer Salary	3,999.96
Deputy Treasurer Salary	800.00
Trustee Trust Fund Salary	300.00
Title Search Services	2,000.00
Audit Contract	<u>10,500.00</u>
TOTAL FINANCIAL ADMINSTRATION:	\$39,400.42
REVALUATION OF PROPERTY:	
Utility Appraisal	\$6,000.00
Property Appraisal	21,694.75
Tax Map Costs	44.00
Zoning Compliance	7,543.55
Mileage Reimbursement	348.93
TOTAL REVALUATION OF PROPERTY:	\$35,631.23
LEGAL EXPENSES:	
Legal Fees	<u>\$17,794.08</u>
TOTAL LEGAL EXPENSES:	\$17,794.08
PERSONNEL ADMINISTRATION:	
PD Employee Health Insurance	\$44,205.29
TM Employee Health Insurance	26,609.15
GG Employee Health Insurance	10,300.32
Town Paid Unemployment	119.93
Town Paid Workmen's Comp.	9,619.00
Town Paid SS & Medicare Taxes	24,904.96
Town Paid Employee Retirement	46,316.28
Town Paid Disability Insurance	<u>660.81</u>
TOTAL PERSONNEL ADMINISTRATION:	\$162,735.74

PLANNING AND ZONING:	
Circuit Rider & Regulation Preparation	\$2,148.00
Advertising	490.03
Reference Materials	32.00
Planning & Zoning Admin.	727.69
ZBA Training	165.00
ZBA Advertising	217.01
ZBA Reference Materials	<u>67.74</u>
TOTAL PLANNING AND ZONING:	\$3,847.47
GENERAL GOVERNMENT BUILDINGS:	
Custodian Wage	\$24,413.19
Supplies	2,220.94
Heating for All Buildings	12,331.22
Landscaping	935.00
Building & Property Repair	16,331.63
Non-Recurring Projects	8,425.00
Telephone	4,533.84
Electricity All Buildings	9,802.23
Annual Contract Renewal	<u>1,262.40</u>
TOTAL GOVERNMENT BUILDINGS:	\$80,255.45
CEMETERIES:	
Cemetery Wages	\$3,766.52
Fuel and Oil	352.34
Gravel & Loam	99.12
Maps	55.00
Landscaping/Tree Removal	1,595.00
Stone Cleaning/Repair	3,500.00
Equipment Repair	251.19
New Equipment (Mower)	809.05
TOTAL CEMETERIES:	\$10,428.22

INSURANCE:	
Town Insurance	\$22,335.00
TOTAL TOWN INSURANCE:	\$22,335.00
ADVERTSING AND REGIONAL ASSOCIATION: Regional Planning Commission Dues	<u>\$1,763.30</u>
TOTAL REGIONAL ASSN:	\$1,763.30
TOTAL GENERAL GOVERNMENT	\$519,992.87
PUBLIC SAFETY	
POLICE DEPARTMENT:	
Wages	\$111,814.35
Training	55.22
Vehicle Fuel	3,753.81
Equipment	3,840.14
Computer Program & Supplies	1,141.38
Uniforms	960.60
Reference Materials	32.00
Dispatch	12,874.02
Radar Repair	230.00
Telephone	2,829.57
Postal Charges	3.35
Supplies	15.38
Association Dues	150.00
Cruiser Repairs	<u>3,157.31</u>
Ford Taurus	
TOTAL POLICE DEPARTMENT	\$140,857.13

AMBULANCE:	
Ambulance	\$30,135.00
TOTAL AMBULANCE	\$30,135.00
EIDE AND DECCHE	
FIRE AND RESCUE:	0.00
Mileage Reimbursement	0.00
Response & Training Wages	9,854.35
Fire Chief Salary	3,500.00
Secretary Wages	1,200.00
Fire Vehicle Fuel	1,328.53
Fire Dispatch	5,053.36
Hydrant Maintenance/Installation	1,503.86
New Communications	3,866.00
Association Dues	2,060.00
New Equipment	9,995.37
Equipment Repair	694.98
Training	650.73
Telephone	2,550.48
Postal Charges	93.28
Reference Materials	2,501.39
Fire Vehicle Repairs	1,845.36
Supplies	1,311.41
Vehicle Inspection	503.79
RS Training Fees	1,800.00
RS Oxygen Supplies	1,784.05
RS Medical Supplies	<u>815.99</u>
TOTAL FIRE AND RESCUE:	\$52,912.93
EMERGENCY PREPAREDNESS:	
Code Red Reverse 911	0.00
Emergency Operations Center	0.00
Generator Fuel	<u>0.00</u>
Generator 1 dei	0.00
TOTAL EMERGENCY PREPAREDNESS:	\$0.00

# **HIGHWAYS AND STREETS:**

Uniforms	\$4,994.43
Tree Removal	1,200.00
Guard Rail	0.00
Wages	123,981.18
Sand	14,820.00
Shim, Seal & Blacktop	75,118.86
Culverts	3,338.80
Equipment Rental	3,580.00
Salt	6,203.01
Stone	1,162.36
Signing	1,082.69
Brush Cutting	2,329.63
Mileage Reimbursement	1,240.19
Grader Expenses	481.23
Vehicle Fuel	17,149.70
H3 Truck & Equipment	1,428.45
Loader	0.00
Shop Expenses	2,467.29
Gravel	10,681.74
Equipment	1,298.50
Equipment Repair	1,350.27
Welding & Oxygen Supplies	311.75
H1 Truck & Equipment	2,429.85
Telephone	1,215.07
Training & Conferences	180.00
Association Dues	105.00
Backhoe	718.80
H2 Truck & Equipment	3,883.95
Vehicle Inspection	135.00
Casual Labor Wages	730.00
Calcium	<u>0.00</u>

TOTAL HIGHWAY AND STREETS: \$283,617.75

STREET LIGHTING: Street Lighting	<u>\$5,136.01</u>
TOTAL STREET LIGHTING:	\$5,136.01
SANITATION: Sunapee Transfer Station	\$104,054.00
Septage Disposal Transfer Station Tickets	1,966.50 <u>0.00</u>
TOTAL TRANSFER STATION:	\$106,020.50
WATER DISTRIBUTION & TREATMENT:	¢120.00
Water Testing Hydrants – New London Water Precinct	\$120.00 2,250.00
TOTAL WATER DISTRIB. & TREATMENT	\$2,370.00
HEALTH AND HOSPITAL:	
Visiting Nurse	\$3,665.00
Animal Control	340.00
Council on Aging Health Officer Salary	3,200.00 500.00
Immunization/Health Screening	156.00
Southwestern Community Services	638.00
Deputy Health Officer Salary	300.00
West Central Behavioral Health	1,000.00
Septic Design Review	450.00
Red Cross	500.00
CASA	<u>500.00</u>

\$11,249.00

TOTAL HEALTH AND HOSPITAL:

WELFARE:	
Welfare Director Salary	\$1,200.00
General Assistance	320.56
Sullivan County Nutrition	<u>1,103.00</u>
TOTAL WELFARE:	\$2,623.56
CULTURE AND RECREATION:	
Activities and Programs	\$0.00
Advertising	<u>63.20</u>
TOTAL CULTURE AND RECREATION:	\$63.20
LIBRARY:	
Librarian Wage	\$19,833.26
Books & Supplies	15,526.00
Substitute Librarian Wage	2,261.25
Computer Software	1,900.00
Non-Recurring Cataloging	<u>1,134.75</u>
TOTAL LIBRARY:	\$40,655.26
PATRIOTIC PURPOSES:	
Patriotic Purposes	\$337.39
Flags	<u>392.04</u>
TOTAL PATRIOTIC PURPOSE:	\$729.43

# **CONSERVATION:**

Supplies, Printing & Postage	\$0.00
Association Dues	266.00
Workshops	150.00
Advertising	<u>63.20</u>

TOTAL CONSERVATION COMMISSION: \$479.20

## **DEBT SERVICE:**

Principal Long Term Note	\$34,971.36
Interest on Long Term Note	<u>149.81</u>

TOTAL DEBT SERVICE: \$35,121.17

TOTAL 2017 OPERATING BUDGET \$1,231,963.01

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FISCAL YEAR END DECEMBER 31, 2017

Title of

Appropriation	Appropriation	Expended	Unexpended	Overage
<b>General Government</b>				
Executive	119,828.00	120,731.41		903.41
Elections	25,270.00	25,070.55	199.45	
Financial Administration	40,171.00	39,400.42	770.58	
Revaluation of Property	45,500.00	35,631.23	9,868.77	
Legal Expenses	20,000.00	17,794.08	2,205.92	
Personnel Administration		162,735.74		9073.74
Planning & Zoning	10,103.00	3,847.47	6,255.53	
Government Buildings	90,203.00	80,255.45	9,947.55	
Cemeteries	16,354.00	10,428.22	5,925.78	
Insurance	22,335.00	22,335.00		
Regional Association	1,764.00	1,763.30	0.70	
Public Safety				
Police	146,801.00	140,857.13	5,943.87	
Ambulance	30,135.00	30,135.00	3,7 13.07	
Fire & Rescue	53,151.00	52,912.93	238.07	
Emergency Preparedness		0.	330.00	
Highways & Streets				
Highways & Streets	293,906.00	283,617.74	10,288.25	
Street Lighting	3,700.00	5,136.01	10,200.23	1,436.01
Street Eighting	3,700.00	3,130.01		1,430.01
Sanitation				
Sunapee Transfer Station	104,054.00	104,054.00		
Transfer Station Tickets	750.00	0	750.00	
Septage Disposal	2,000.00	1,966.50	33.50	
NRAA Association Dues				
Water Testing				
Water Testing	250.00	120.00	130.00	
Hydrants	2,250.00	2,250.00	223.00	
Health & Hospital			-	
Health & Hospital	11,578.00	11,249.00	329.00	
•				

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FISCAL YEAR END DECEMBER 31, 2017

Title of

Appropriation	Appropriation	Expended	Unexpended	Overage
		1	1	
Welfare				
Administration & General	1,200.00	1,200.00		
Assistance	7,500.00	320.56	7,179.44	
Sullivan County Nutrition	1,103.00	1,103.00		
Culture & Recreation				
KLPA	1.00	0	1.00	
Recreation Department	200.00	63.20	36.80	
Library	46,726.00	40,655.26	6,070.74	
Patriotic Services	650.00	729.43		79.43
Conservation				
Conservation Commission	750.00	479.20	270.80	
Debt Service				
Principal Long Term Debt	49,973.00	34,971.36	15,001.64	
Interest Long Term Debt	2,475.00	149.81	2,325.19	
<b>Total Operating Budget</b>	1,304,673.00	1,231,963.01		
Unexpended			84202.58	
Less Overage			11492.59	
Net Unexpended			72,709.99	



New Hampshire
Department of
Revenue
Administration

2016 \$22.29

# Tax Rate Breakdown Springfield

Municipal <sup>*</sup>	Tax Rate Calculation		,-40,-
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$799,839	\$202,722,624	\$3.95
County	\$592,913	\$202,722,624	\$2.92
Local Education	\$2,658,227	\$202,722,624	\$13.11
State Education	\$446,383	\$193,490,824	\$2.31
Total	\$4,497,362		\$22.29

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$18,512	\$12,099,100	\$1.53
New London-Springfield	\$9,264	\$9,172,352	\$1.01
Total	\$27,776		\$2.54

Tax Commitment Calculation		
Total Municipal Tax Effort	\$4,497,362	
War Service Credits	(\$36,500)	
Village District Tax Effort	\$27,776	
Total Property Tax Commitment	\$4,488,638	

Stephan Hamilton

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

10/21/2016



# New Hampshire Department of Revenue Administration

2017 \$22.94

# Tax Rate Breakdown Springfield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$850,391	\$205,650,061	\$4.13
County	\$610,043	\$205,650,061	\$2.97
Local Education	\$2,788,691	\$205,650,061	\$13.56
State Education	\$446,583	\$196,042,481	\$2.28
Total	\$4,695,708		\$22.94

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$19,116	\$12,253,700	\$1.56
New London-Springfield	\$9,906	\$9,172,649	\$1.08
Total	\$29,022		\$2.64

Tax Commitment Calculation		
Total Municipal Tax Effort	\$4,695,708	
War Service Credits	(\$44,000)	
Village District Tax Effort	\$29,022	
Total Property Tax Commitment	\$4,680,730	

Stephan Hamilton

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

11/8/2017

## TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Financial Statements
December 31, 2016
and

Independent Auditor's Report

## TOWN OF SPRINGFIELD, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2016

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## TOWN OF SPRINGFIELD, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2016

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#### CERTIFIED PUBLIC ACCOUNTANTS

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#### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Springfield, New Hampshire

#### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Springfield, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense

for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. Additionally, management has not recorded capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets and net position, and change the expenses, of the governmental activities. The amount by which these departures would affect the assets, liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

#### Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Springfield, New Hampshire, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Unmodified Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Springfield, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

#### Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, the schedule of changes in the Town's proportionate share of the net pension liability, and the schedule of Town contributions on pages 22-26 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

#### Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Springfield, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clubay & Conjum Re Manchester, New Hampshire

August 28, 2017

### EXHIBIT A

#### TOWN OF SPRINGFIELD, NEW HAMPSHIRE

#### Statement of Net Position

December 31, 2016

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 1,444,613
Investments	74,335
Taxes receivable, net	293,731
Prepaid expenses	4,052
Tax deeded property	27,219
Total Current Assets	1,843,950
Noncurrent Assets:	
Total Noncurrent Assets	-
Total Assets	1,843,950
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows related to pension	122,794
Total Deferred Outflows of Resources	122,794
LIABILITIES	
Current Liabilities:	
Accounts payable	43,858
Accrued expenses	10,490
Due to other governments	970,428
Current portion of notes payable	17,172
Total Current Liabilities	1,041,948
Noncurrent Liabilities:	
Net pension liability	477,290
Total Noncurrent Liabilities	477,290
Total Liabilities	1,519,238
DEFERRED INFLOWS OF RESOURCES	
Deferred outflows related to pension	28,827
Total Deferred Inflows of Resources	28,827
NET POSITION	
Restricted	70,989
Unrestricted	347,690
Total Net Position	\$ 418,679

See accompanying notes to the basic financial statements

# EXHIBIT B TOWN OF SPRINGFIELD, NEW HAMPSHIRE Statement of Activities

For the Year Ended December 31, 2016

		Program	Revenues	Net (Expense) Revenue and Changes in Net Position
			Operating	
m 2 05	F.	Charges for	Grants and	Governmental
Functions/Programs	Expenses	Services	Contributions	Activities
Governmental Activities:				
General government	\$ 523,429	S 277		\$ (523,152)
Public safety	270,981	11,462		(259,519)
Highways and streets	354,624		\$ 59,206	(295,418)
Sanitation	106,472	650		(105,822)
Health and welfare	16,242			(16,242)
Water distribution and treatment	2,400			(2,400)
Culture and recreation	55,369	11,862		(43,507)
Conservation	564			(564)
Debt service	1,155			(1,155)
Total governmental activities	\$ 1,331,236	\$ 24,251	\$ 59,206	(1,247,779)
	General revenu	es:		
	Property and o	ther taxes		828,764
	Licenses and p	ermits		308,339
	Grants and cor	tributions:		
	Rooms and m	eals tax distributi	on	68,515
	State & feder	al forest land reim	bursement	2,961
	Railroad tax			377
	Interest and in	vestment earnings		2,614
	Miscellaneous			29,594
	Total gener	al revenues		1,241,164
	Change in	net position		(6,615)
	Net position at	beginning of year		425,294
	Net position at	end of year		\$ 418,679

EXHIBIT C
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2016

December 31, 2016			
		Nonmajor	Total
	General	Governmental	Governmental
	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 1,420,339	\$ 24,274	\$ 1,444,613
Investments	42,227	32,108	74,335
Taxes receivable, net	293,731		293,731
Due from other funds	3,039	8,136	11,175
Prepaid expenses	4,052		4,052
Tax deeded property	27,219		27,219
Total Assets	1,790,607	64,518	1,855,125
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources		-	
Total Assets and Deferred Outflows of Resources	\$ 1,790,607	\$ 64,518	<u>\$ 1,855,125</u>
LIABILITIES			
Accounts payable	\$ 43,858		\$ 43,858
Accrued expenses	10,490		10,490
Due to other governments	970,428		970,428
Due to other funds	8,136	\$ 3,039	11,175
Total Liabilities	1,032,912	3,039	1,035,951
DEFERRED INFLOWS OF RESOURCES			
Uncollected property tax revenue	219,063		219,063
Total Deferred Inflows of Resources	219,063	-	219,063
FUND BALANCES			
Nonspendable	31,271	8,290	39,561
Restricted	54,906	7,793	62,699
Committed	7,941	45,396	53,337
Assigned	118,620		118,620
Unassigned	325,894	,,	325,894
Total Fund Balances	538,632	61,479	600,111
Total Liabilities, Deferred Inflows of Resources,			
and Fund Balances	\$ 1,790,607	\$ 64,518	\$ 1,855,125

#### EXHIBIT C-1

#### TOWN OF SPRINGFIELD, NEW HAMPSHIRE Reconciliation of the Balance Sheet of Governmental Funds

December 31, 2016

to the Statement of Net Position

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 600,111
Amounts reported for governmental activities in the statement of net position are different because:	
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis	219,063
Deferred outflows of resources and deferred inflows of resources that do not provide or require the use of current financial resources are not reported within the funds.	
Deferred outflow of resources attributable to net pension liability Deferred inflow of resources attributable to net pension liability	122,794 (28,827)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term	
liabilities at year end consist of: Notes payable	(17,172)
Net pension liability	 (477,290)
Net Position of Governmental Activities (Exhibit A)	\$ 418,679

EXHIBIT D
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2016

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Taxes	\$ 863,110		\$ 863,110
Licenses and permits	308,339		308,339
Intergovernmental	131,059		131,059
Charges for services	7,718	\$ 8,172	15,890
Interest and investment income	2,308	306	2,614
Miscellaneous	37,951	4	37,955
Total Revenues	1,350,485	8,482	1,358,967
Expenditures:			
Current operations:			
General government	507,954		507,954
Public safety	229,442	9,133	238,575
Highways and streets	278,178		278,178
Sanitation	106,472		106,472
Health and welfare	16,242		16,242
Water distribution and treatment	2,400		2,400
Culture and recreation	55,369		55,369
Conservation	564		564
Capital outlay	108,852		108,852
Debt service:			
Principal retirement	56,073		56,073
Interest and fiscal charges	1,155		1,155
Total Expenditures	1,362,701	9,133	1,371,834
Net change in fund balances	(12,216)	(651)	(12,867)
Fund balances at beginning of year	550,848	62,130	612,978
Fund balances at end of year	\$ 538,632	\$ 61,479	S 600,111

See accompanying notes to the basic financial statements

#### EXHIBIT D-1

#### TOWN OF SPRINGFIELD, NEW HAMPSHIRE Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2016

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$	(12.967)
The Change in Fund Barances - Governmental Funds (Exhibit D)	J.	(12,867)
Amounts reported for governmental activities in the statement of activities are different because:		
Revenues in the statement of activities that do not provide current		
financial resources are not reported as revenues in the funds.		(34,346)
Repayment of note principal is an expenditure in the governmental		
funds, but the repayment reduces long-term liabilities in the		64.000
statement of net position.		56,088
Governmental funds report pension contributions as expenditures.		
However, in the statement of activities, pension expense reflects		
the change in the net pension liability and related deferred outflows		
and inflows of resources, and do not require the use of current financial resources. This is the amount by which pension		
contributions exceeded pension expense in the current period.		(15,490)
Change in Net Position of Governmental Activities (Exhibit B)	<u>\$</u>	(6,615)

For the Year Ended December 31, 2016

#### NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Springfield, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

#### Financial Reporting Entity

The Town of Springfield, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions as authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

#### **Basis of Presentation**

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

#### 1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

#### 2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column.

For the Year Ended December 31, 2016

#### Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of governmental funds.

#### Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources less liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

#### Measurement Focus

#### 1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

#### 2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

#### Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

For the Year Ended December 31, 2016

#### 1. Revenues - Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 8). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year-end: property taxes, charges for services and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in eash because they are generally not measurable until actually received.

#### 2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

### 3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

#### Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

For the Year Ended December 31, 2016

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2016, the Town applied \$22,000 of its unassigned fund balance to reduce taxes.

#### Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

#### Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2016 are recorded as receivables, net of reserves for estimated uncollectibles of \$11,000.

#### Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. Long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

#### Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

#### Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

#### Fund Balance Policy

As of December 31, 2016, the Town has not adopted a formal fund balance policy. Under GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, the Town segregates fund balance

For the Year Ended December 31, 2016

into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- <u>Nonspendable Fund Balance</u>: Amounts that are not in a spendable form or are required to be maintained intact.
- <u>Restricted Fund Balance</u>: Amounts constrained to specific purposes by their providers through
  constitutional provisions or by enabling legislation. Restrictions may be changed or lifted only upon
  the consent of the external resource provider or enabling legislation.
- <u>Committed Fund Balance</u>: Amounts constrained to specific purposes by a government itself using
  its highest level of decision-making authority (Annual Town Meeting). Commitments may be
  changed or lifted only by the governing body taking the same formal action that imposed the
  constraint originally. The governing body's action must either be approved or rescinded, as
  applicable, prior to the last day of the fiscal year for which the commitment is made. The amount
  subject to the constraint may be determined in the subsequent period.
- <u>Assigned Fund Balance</u>: Amounts the Town intends to use for a specific purpose; intent can be
  expressed by the governing body or by an official or body to which the governing body delegates
  the authority.
- <u>Unassigned Fund Balance:</u> Amounts that are not obligated or specifically designated and is
  available for any purpose; these amounts are reported only in the General Fund, except for any
  deficit fund balance of another governmental fund.

In instances when expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications may be applied, committed resources are to be applied first, followed by assigned and unassigned. The Town has not adopted a minimum fund balance policy.

#### Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/ expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uscs in governmental funds. Repayments from funds responsible for particular expenditures/ expenses to the funds that initially paid for them are not presented in the financial statements.

#### Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

### NOTE 2-STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

#### Capital Assets

The Town has not implemented the capital asset provisions of GASB Statement 34, Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments. GASB Statement

For the Year Ended December 31, 2016

34 requires governments to report all capital assets, including infrastructure assets, in the government-wide statement of net position and, generally, report depreciation expense in the statement of activities. These provisions of GASB Statement 34 were required to be implemented by the Town during the year ended December 31, 2004.

The Town has been unable to estimate the historical value of its capital assets and the related accumulated depreciation on these assets, which is not in accordance with accounting principles generally accepted in the United States of America. GASB Statement 34 requires that all capital assets including infrastructure to be capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks), but must maintain infrastructure records effective January 1, 2004.

#### Other Post-Employment Benefits

The Town has not implemented GASB Statement 45, Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions. GASB Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a payas-you-go basis. The provisions of GASB Statement 45 were required to be implemented by the Town during the year ended December 31, 2009.

#### NOTE 3-DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2016 are classified in the accompanying financial statements as follows:

Cash and cash equivalents	\$ 1,444,613
Investments	74,335
	\$ 1,518,948

Deposits and investments at December 31, 2016 consist of the following:

Deposits with financial institutions	\$ 1,476,721
Investments	42,227
	\$ 1,518,948

As of December 31, 2016 the Town has not adopted an investment policy limiting the types of investments for governmental funds. However, the Town limits its investments to the New Hampshire Public Deposit Investment Pool (NHPDIP), demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

#### Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy for managing credit risk is to minimize credit risk by limiting

For the Year Ended December 31, 2016

its investments to the safest types of securities and diversifying the portfolio. The following are the actual ratings as of December 31, 2016, for each investment type:

	Kating a	is of Year End	-	
Investment Type	<u>N</u> e	of Rated	Fair Valu	e
Equity mutual funds	\$	12,006	\$ 12,00	6
Money market mutual funds		30,221	30,22	1
	\$	42,227	\$ 42,22	7

#### Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction, the Town will not be able to recover the value of investment or collateral securities that are in the possession of an outside party.

The Town has no policy regarding custodial credit risk for its governmental funds as of December 31, 2016. However, of the Town's deposits with financial institutions at year end, \$1,174,037 was collateralized by securities held by the bank in the Town's name.

As of December 31, 2016, the Town's investments in the following investment types were held by the same counterparty that was used to buy the securities:

	Reported
Investment Type	<u>Amount</u>
Equity mutual funds	\$ 12,006
Money market funds	30,221
	\$ 42,227

#### Fair Value Measurement of Investments

In accordance with GASB Statement 72, Fair Value Measurement and Application, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by accounting principles generally accepted in the United States. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows (in order of priority):

- <u>Level 1 Inputs</u> Inputs that reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date.
- <u>Level 2 Inputs</u> Inputs other than quoted prices that are observable for assets or liabilities either
  directly or indirectly, including inputs in markets that are not considered to be active.
- Level 3 Inputs Significant unobservable inputs.

As of December 31, 2016, the Town's investments measured at fair value, by type, were as follows:

For the Year Ended December 31, 2016

	Fair Value			
	Level 1	Level 2	Level 3	
Investment Type	<u>Inputs</u>	<u>Inputs</u>	<u>Inputs</u>	Total
Equity mutual funds	\$ 12,006	\$ -	\$ -	S 12,006

Equity mutual funds classified as Level 1 are valued using unadjusted quoted prices in active markets for those securities. Investments that are measured at fair value using the net asset value per share (or its equivalent) as a practical expedient are not classified in the fair value hierarchy.

#### NOTE 4—LONG-TERM OBLIGATIONS

#### Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2016 are as follows:

	Balance			Balance	Due Within
	1/1/2016	<u>Additions</u>	Reductions	12/31/2016	One Year
Governmental activities:					
Notes payable	\$ 73,260	<u>\$</u> -	\$ (56,088)	\$ 17,172	\$ 17,172

Payments on the notes payable of the governmental activities are paid out of the General Fund.

#### Notes Payable

Notes payable at December 31, 2016 is comprised of the following individual issue:

	Original	Interest	Maturity	Balance at
Description	lssue	Rate	Date	December 31, 2016
2014 Freightliner	\$ 99,000	2.80%	2017	\$ 17,172

Debt service requirements to retire the outstanding debt for governmental activities at December 31, 2016 is as follows:

Year Ending			
December 31,	Principal	Interest	Totals
2017	\$ 17,172	\$ 186	<b>\$</b> 17,358

#### NOTE 5-DEFINED BENEFIT PENSION PLAN

#### Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25. The New Hampshire Retirement System is a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement

For the Year Ended December 31, 2016

allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Substantially all full-time state and local employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

#### Benefits Provided

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members vested by January 1, 2012, who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have not attained status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by 1/4 of 1%. For Group II members who commenced service prior to July 1, 2011, who have not attained vested status prior to January 1, 2012, benefits are calculated depending on age and years of creditable service as follows:

Years of Creditable Services as of January 1, 2012	Minimum Age	Minimum Service	Benefit Multiplier
At least 3 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

For the Year Ended December 31, 2016

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

#### Funding Policy

Covered police officers are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates, excluding medical subsidy, for the covered payroll of police officers and general employees were 22.54% and 10.86%, respectively. The Town contributes 100% of the employer cost for police officers and general employees of the Town. Contributions to the pension plan for the Town were \$37,156 for the year ended December 31, 2016.

Under RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation.

# Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At December 31, 2016, the Town reported a liability of \$477,290 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2016, and the total pension liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2015. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2016, the Town's proportion was approximately 0.0090 percent, which was a decrease of 0.0004 percentage points from its proportion measured as of June 30, 2015.

For the year ended December 31, 2016, the Town recognized pension expense of \$50,007. At December 31, 2016, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Out	eferred flows of sources	Inf	eferred lows of sources
Differences between expected and actual experience	\$	1,326	\$	6,027
Changes of assumptions		58,739		
Net difference between projected and actual earnings on pension plan investments		29,860		

For the Year Ended December 31, 2016

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of Resources
Changes in proportion and differences between Town contributions and proportionate share of contributions	13,995	22,800
Town contributions subsequent to the measurement date	18,874	
Total	\$ 122,794	\$ 28,827

The net amount of deferred outflows of resources and deferred inflows of resources related to pensions is reflected as an increase to unrestricted net position in the amount of \$93,967. The Town reported \$18,874 as deferred outflows of resources related to pensions resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the measurement period ended June 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized as pension expense as follows:

June 30,	
2017	\$ 13,821
2018	13,821
2019	25,879
2020	20,732
2021	840
	\$ 75,093

#### Actuarial Assumptions

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2015, using the following actuarial assumptions:

Inflation	2.5 percent
Wage inflation	3.25 percent
Salary increases	5.6 percent, average, including inflation
Investment rate of return	7.25 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study. Retirement rates were based on a table of rates that are specific to the type of eligibility condition, last updated in 2015 pursuant to an experience study of the period July 1, 2010 – June 30, 2015.

For the Year Ended December 31, 2016

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of weighted average long-term expected real rates of return for each major asset class are summarized in the following table:

		Weighted Average Long-Term
		Expected Real Rate of Return
Asset Class	Target Allocation	(Net of inflation assumption of 2.5%)
Fixed income	25%	(0.25)-1.71%
Domestic equity	30%	4.25-4.50%
International equity	20%	4.75-6.25%
Real estate	10%	3.25%
Private equity	5%	6.25%
Private debt	5%	4.75%
Opportunistic	5%	3.68%
Total	100%	

#### Discount Rate

The discount rate used to measure the collective pension liability was 7.25%, a decrease of .50% from the June 30, 2015 measurement date. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer contributions are projected based on the expected payroll of current members only. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

# Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

	 Decrease (6.25%)	count Rate (7.25%)	6 Increase (8.25%)
Town's proportionate share of the			
net pension liability	\$ 613,285	\$ 477,290	\$ 364,503

For the Year Ended December 31, 2016

#### NOTE 6-COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

		N	Ionmajor		Total	
	General	Go	vernmental	Go	vernmental	
Fund Balances	<u>Fund</u>		Fund		Funds	
Nonspendable:						
Prepaid expenses	\$ 4,05	2		\$	4,052	
Tax deeded property	27,21	9			27,219	
Permanent funds - Principal		\$	8,290		8,290	
Restricted for:						
Library	54,90	6			54,906	
Permanent funds - Income			7,793		7,793	
Committed for:						
Expendable trusts	7,94	1			7,941	
Police special details			8,136		8,136	
Other special revenue funds			37,260		37,260	
Assigned for:						
Designated for subsequent year expenditures	104,01	2			104,012	
Encumbrances	14,60	8			14,608	
Unassigned						
Unassigned - General operations	325,89	4			325,894	
•	\$ 538,63	2 \$	61,479	\$	600,111	

#### NOTE 7-RESTRICTED NET POSITION

Net position of the governmental activities is restricted for specific purposes as follows:

Permanent funds - Principal	\$ 8,290
Permanent funds - Income	7,793
Library operations	 54,906
	70,989

#### NOTE 8—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$202,722,624 as of April 1, 2016) and are due in two installments on July 12, 2016 and December 12, 2016. Taxes which are paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in eash or if available to finance current period operations (within sixty days of year-end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Kearsarge Regional School District, Sullivan County, Eastman Village District, and New London-Springfield Village District, all independent

For the Year Ended December 31, 2016

governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$3,104,610, \$592,913, \$18,512, and \$9,264 for the Kearsarge Regional School District, Sullivan County, Eastman Village District, and New London-Springfield Village District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes. At December 31, 2016, the balance of the property tax appropriation due to the Kearsarge Regional School District is \$969,608.

#### NOTE 9-INTERFUND BALANCES AND TRANSFERS

As of December 31, 2016, the Other Special Revenue Fund, a nonmajor governmental fund, owed \$3,039 to the General Fund. This amount represents pooled cash held for the Other Special Revenue Fund. Additionally, during the year, the General Fund collected funds on behalf of various nonmajor governmental funds for a range of activities that will be reimbursed to the applicable fund. As of December 31, 2016, the General Fund owes the Police Special Details Fund \$8,136.

#### NOTE 10-RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2016, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2016.

#### Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$5500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

#### Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability

For the Year Ended December 31, 2016

coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

#### NOTE 11—COMMITMENTS AND CONTINGENCIES

#### Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

SCHEDULE 1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2016

	Budgeted Amounts		Actual	Variance with Final Budget - Favorable	
	<u>Original</u>	<u>Final</u>	Amounts	(Unfavorable)	
Revenues:					
Taxes	\$ 823,24		\$ 828,764	\$ 5,522	
Licenses and permits	275,50		308,339	32,839	
Intergovernmental	131,05		131,059	1	
Charges for services	10,80		7,718	(3,082)	
Interest income	2,00		1,762	(238)	
Miscellaneous	32,00		29,440	(2,560)	
Total Revenues	1,274,60	1,274,600	1,307,082	32,482	
Expenditures:					
Current operations:					
General government	544,16	2 544,162	517,737	26,425	
Public safety	230,86	8 230,868	229,442	1,426	
Highways and streets	286,95	6 286,956	282,553	4,403	
Sanitation	105,50	6 105,506	106,472	(966)	
Water distribution and treatment	2,50	0 2,500	2,850	(350)	
Health and welfare	22,55	3 22,553	16,242	6,311	
Culture and recreation	1,45	1,450	627	823	
Conservation	75	750	564	186	
Capital outlay	203,54	8 203,548	108,852	94,696	
Debt service:					
Principal retirement	56,10	0 56,100	56,073	27	
Interest and fiscal charges	1,30	1,300	1,155	145	
Total Expenditures	1,455,69	1,455,693	1,322,567	133,126	
Excess revenues over (under) expenditures	(181,09	(181,093)	(15,485)	165,608	
Other financing (uses):					
Transfers out	(48,36	(48,366)	(47,583)	783	
Total other financing (uses)	(48,36	(48,366)	(47,583)	783	
Net change in fund balance	(229,45	9) (229,459)	(63,068)	166,391	
Fund balance at beginning of year - Budgetary Basis	743,30	8 743,308	743,308		
Fund balance at end of year - Budgetary Basis	\$ 513,84	9 \$ 513,849	\$ 680,240	\$ 166,391	

See accompanying notes to the required supplementary information

SCHEDULE 2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability
For the Year Ended December 31, 2016

	For the Measurement Period Ended June 30:						
		2016		2015	2014		2013
Town's proportion of the net pension liability (asset)		0.0090%		0.0094%	0.0088%		0.0093%
Town's proportionate share of the net pension liability (asset)	\$	477,290	\$	372,543	\$ 333,268	\$	400,421
Town's covered-employee payroll	\$	200,562	\$	184,674	\$ 178,959	\$	181,259
Town's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll		237.98%		201.73%	186.23%		220.91%
Plan fiduciary net position as a percentage of the total pension liability		58.30%		65.47%	66.32%		59.81%

# SCHEDULE 3 TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Schedule of Town Contributions
For the Year Ended December 31, 2016

		2016	2015	2014	2013
Contractually required contribution	\$	37,156	\$ 32,395	\$ 29,766	\$ 25,112
Contributions in relation to the contractually required contribution	Mit Alemania	(37,156)	 (32,395)	 (29,766)	 (25,112)
Contribution deficiency (excess)	\$	-	\$ •	\$ -	\$ 78 <del>12</del>
Town's covered-employee payroll	\$	212,935	\$ 191,512	\$ 181,651	\$ 176,683
Contributions as a percentage of covered-employee payroll		17.45%	16.92%	16.39%	14.21%

# TOWN OF SPRINGFIELD, NEW HAMPSHIRE NOTES TO REQUIRED SUPPLEMENTARY INFORMATION

For the Year Ended December 31, 2016

#### NOTE 1—BUDGET TO ACTUAL RECONCILIATION

#### General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. General Fund budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures. General Fund budgetary expenditures and other financing uses were adjusted for budgetary transfers out and encumbrances as follows:

	Revenues	Expenditures
	and Other	and Other
	Financing	Financing
	Sources	<u>Uses</u>
Per Exhibit D	\$ 1,350,485	\$ 1,362,701
Difference in property taxes meeting		
susceptible to accrual criteria	(34,346)	
Non-budgetary activity	(9,057)	(54,742)
Budgetary transfers		47,583
Encumbrances - December 31, 2016		14,608
Per Schedule 1	\$ 1,307,082	\$ 1,370,150

#### NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund are as follows:

Nonspendable:	
Prepaid expenses	\$ 4,052
Tax deeded property	27,219
Assigned:	
Subsequent years' expenditures	104,012
Unassigned	
Unassigned - General operations	 544,957
	\$ 680,240

# TOWN OF SPRINGFIELD, NEW HAMPSHIRE NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)

For the Year Ended December 31, 2016

# NOTE 3—SCHEDULE OF CHANGES IN THE TOWN'S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY AND SCHEDULE OF TOWN CONTRIBUTIONS

In accordance with GASB Statement #68, Accounting and Financial Reporting for Pensions, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions. The Town implemented the provisions of GASB Statement #68 during the year ended December 31, 2016. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

#### Changes in Assumptions

For the June 30, 2015 actuarial valuation, the New Hampshire Retirement System reduced its assumption for the investment rate of return from 7.75% to 7.25%, decreased the price inflation from 3.0% to 2.5%, decreased the wage inflation from 3.75% to 3.25%, decreased the salary increases from 5.8% to 5.6%, and changed the mortality table from the RP-2000 projected to 2020 with Scale AA to the RP-2014 employee generational mortality table for males and females, adjusted for mortality improvements using Scale MP-2015.

#### SCHEDULE A TOWN OF SPRINGFIELD, NEW HAMPSHIRE Combining Balance Sheet Governmental Funds - All Nonmajor Funds December 31, 2016

ASSETS	R	Special tevenue <u>Funds</u>	Pe	rmanent <u>Fund</u>		ombining Totals
Cash and cash equivalents	S	23,985	\$	289	\$	24,274
Investments	J	16,314	Φ	15,794	Ф	32,108
Due from other funds		8,136		15,777		8,136
Total Assets		48,435		16,083	-	64,518
10(4) 1(30(3)		10,150		10,000		
DEFERRED OUTFLOWS OF RESOURCES						
Total Deferred Outflows of Resources		-		-		-
Total Assets and Deferred Outflows of Resources	5	48,435	S	16,083	s	64,518
Total 11330t3 and Defented Outpows of Resources	_			and the same of th	-	
LIABILITIES						
Due to other funds	\$	3,039			\$	3,039
Total Liabilities		3,039	\$			3,039
DEFERRED INFLOWS OF RESOURCES						
Total Deferred Inflows of Resources		-		-		
FUND BALANCES						
Nonspendable				8,290		8,290
Restricted				7,793		7,793
Committed		45,396				45,396
Total Fund Balances		45,396		16,083		61,479
Total Liabilities, Deferred Inflows of						
Resources and Fund Balances	\$	48,435	\$	16,083	\$	64,518

#### SCHEDULE A-1 TOWN OF SPRINGFIELD, NEW HAMPSHIRE Combining Balance Sheet Governmental Funds - All Nonmajor Special Revenue Funds December 31, 2016

	Police	Other	
	Special	Special	Total Nonmajor
	Details	Revenue	Special Revenue
	Fund	Fund	<u>Funds</u>
ASSETS			
Cash and cash equivalents		\$ 23,985	\$ 23,985
Investments		16,314	16,314
Due from other funds	\$ 8,136		8,136
Total Assets	8,136	40,299	48,435
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources		-	
Total Assets and Deferred Outflows of Resources	\$ 8,136	\$ 40,299	\$ 48,435
LIABILITIES			
Due to other funds		\$ 3,039	\$ 3,039
Total Liabilities	\$ -	3,039	3,039
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources		*	
FUND BALANCES			
Committed	8,136	37,260	45,396
Total Fund Balances	8,136	37,260	45,396
Total Liabilities, Deferred Inflows of			
Resources and Fund Balances	\$ 8,136	\$ 40,299	\$ 48,435

# SCHEDULE B TOWN OF SPRINGFIELD, NEW HAMPSHIRE Combining Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds - All Nonmajor Funds For the Year Ended December 31, 2016

	Special Revenue <u>Funds</u>	Permanent Fund	Combining <u>Totals</u>
Revenues:			
Charges for services	\$ 8,172		\$ 8,172
Interest and investment income	227	\$ 79	306
Miscellaneous	4		4
Total Revenues	8,403	79	8,482
Expenditures:			
Current operations:			
Public safety	9,133		9,133
Total Expenditures	9,133	-	9,133
Net change in fund balances	(730)	79	(651)
Fund balances at beginning of year	46,126	16,004	62,130
Fund balances at end of year	\$ 45,396	\$ 16,083	\$ 61,479

# SCHEDULE B-1 TOWN OF SPRINGFIELD, NEW HAMPSHIRE Combining Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds - All Nonmajor Special Revenue Funds For the Year Ended December 31, 2016

	Políce Special Details <u>Fund</u>	Other Special Revenue <u>Fund</u>	Total Nonmajor Special Revenue <u>Funds</u>
Revenues:			
Charges for services	\$ 8,172		\$ 8,172
Interest and investment income		\$ 227	227
Miscellaneous		4	4
Total Revenues	8,172	231	8,403
Expenditures:			
Current operations:			
Public safety	9,133		9,133
Total Expenditures	9,133	-	9,133
Net change in fund balances	(961)	231	(730)
Fund balances at beginning of year	9,097	37,029	46,126
Fund balances at end of year	\$ 8,136	\$ 37,260	\$ 45,396

## Town Clerk Report January 1, 2017 – December 31, 2017

<b>Automobile Registrations:</b>
----------------------------------

2034 Auto Permits	299,016.04
163 Titles	326.00
Total:	\$299,342.04
Dog Licenses:	
332 Dog Licenses	2,542.50
16 Dog Penalties	400.00
17 Dog License Late Fees	25.00
3 Duplicate Dog Tags	1.50

Total: \$2,969.00

#### **Vital Statistics:**

7 Marriage Licenses	350.00
17 Marriage Licenses Copies	250.00
18 Birth Certificate Copies	265.00
5 Death Certificate Copies	75.00
1 Divorce Certificate Copy	15.00

Total: \$955.00

Miscellaneous Fee:

44 UCC's

Total: \$660.00

Total Receipts: \$303,926.04 Total Paid to Treasurer: \$303,926.04

Respectfully Submitted,

Cynthia C. Anderson, Town Clerk Pixie B. Hill, Deputy Town Clerk



MS-61

#### **Tax Collector's Report**

For the period beginning Jan 1, 2017 and ending Dec 31, 2017

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

#### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY S INFORMATION					
Municipality: SPRINGFIELD		County:	SULLIVAN	Report Year:	2017
PREPARER'S INFORMATION					
First Name	Last Name				
Cynthia	Anderson				
Street No. Street Name		Phone Numb	er		
2750 Main Street		763-4805			
Email (optional)					
townclerk@springfieldnh.org					

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# MS-61

Debits							
		Levy for Year		Prior Lev	ies (Please Specify	Years)	
Uncollected Taxes Beginning of Year	Account	of this Report	Year: 201	6 Ye	ar: 2015	Year:	2014
Property Taxes	3110		\$201,7	12.74			
Resident Taxes	3180						
Land Use Change Taxes	3120						
Yield Taxes	3185				\$4.65		
Excavation Tax	3187						
Other Taxes	3189						
Property Tax Credit Balance							
Other Tax or Charges Credit Balance							

		Levy for Year		Prior Levies	
Taxes Committed This Year	Account	of this Report	2016		
Property Taxes	3110	\$4,692,583.46			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$21,146,21			
Excavation Tax	3187				
Other Taxes	3189				

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2016	2015	2014
Property Taxes	3110	\$87.10			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,756.36	\$12,175.69		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$4,715,573.13	\$213,888.43	\$4.65	\$0.

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# MS-61

Credits				
	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2016	2015	2014
Property Taxes	\$4,437,692,48	\$110,579.07		
Resident Taxes				
and Use Change Taxes				
rield Taxes	\$21,146.21			
nterest (Include Lien Conversion)	\$1,731.36	\$10,246.69		
Penalties	\$25.00	\$1,929.00		
excavation Tax [				
Other Taxes [				
Conversion to Lien (Principal Only)		\$91,133.67		
Discounts Allowed				

	Levy for Year		Prior Levies	
Abatements Made	of this Report	2016	2015	2014
Property Taxes	\$1,841.46			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Decded				

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### MS-61

	Levy for Year	Prior Levies		
Uncollected Taxes - End of Year # 1080	of this Report	2016	2015	2014
Property Taxes	\$253,136.62			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes			\$4.65	
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$4,715,573.13	5213,888.43	\$4.65	50.0

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$253,141.27
Total Unredeemed Liens (Account #1110 - All Years)	\$113,371.03

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# MS-61

	Lien Summar	у		
Summary of Debits				
		Prior	Levies (Please Specify Y	'ears)
	Last Year's Levy	Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$56,971.02	\$46,042.74
Liens Executed During Fiscal Year		\$98,703.14		
Interest & Costs Collected (After Lien Execution)		\$2,747.07	\$4,351.20	\$18,775.37
Total Debits	\$0.00	\$101,450.21	\$61,322.22	\$64,818.11
Total Debits	30.00	\$101,430.21	\$61,322.22	\$64,818.11
Summary of Credits				
			Prior Levies	
	Last Year's Levy	2016	2015	2014
Redemptions		\$32,923.98	\$20,430.70	\$34,991.19
Interest & Costs Collected (After Lien Execution) #3190		\$2,747.07	\$4,351.20	\$18,775.37
Interest & Costs Collected (After Lien Execution) #3190		\$2,747.07	\$4,351.20	\$18,775.37
Interest & Costs Collected (After Lien Execution) #3190		\$2,747.07	\$4,351.20	\$18,775.37
Interest & Costs Collected (After Lien Execution) #3190  Abatements of Unredeemed Liens		\$2,747.07	\$4,351.20	\$18,775.37
		\$2,747.07	\$4,351.20	\$18,775.37
Abatements of Unredeemed Liens		\$2,747.07	\$4,351.20	\$18,775.37

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$253,141.27
Total Unredeemed Liens (Account #1110 -All Years)	\$113,371.03

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MS-61

### SPRINGFIELD (419)

<ol> <li>CERTIFY THIS FORM         Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.     </li> </ol>
Preparer's First Name Preparer's Last Name Date  PLXLE 2/13/18
2. SAVE AND EMAIL THIS FORM Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.
3. PRINT, SIGN, AND UPLOAD THIS FORM This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <a href="http://proptax.org/nh/">http://proptax.org/nh/</a> . If you have any questions, please contact your Municipal Services Advisor.
PREPARER'S CERTIFICATION Under penalties of perjury. I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.  Preparer's Signature and Title

#### TREASURER'S REPORT JANUARY 1, 2017 – DECEMBER 31, 2017

Received from Tax Collector	\$4,788,702.99
Payment in Lieu of Taxes	-
Tax Deeded Property	-
Received from Town Clerk	303,926.04
Received from State of New Hampshire	181,917.80
Received from Other Gov't Agencies	-
Other Receipts:	
Planning and Zoning Board Revenues	2,252.96
Police Department Revenue	180.00
Special Duty Payments	6,052.50
Sale/Rent Municipal Property	2,961.00
Interest on Investments	1,615.10
Refunds	610.00
Building and Other Permits	1,620.00
Other Miscellaneous Sources	6,491.00
Sunapee Transfer Station Tickets	340.00
TOTAL OTHER RECIPITS	\$ 22,122.56
TOTAL RECEIPTS	\$5,296,669.39
Voided Checks	764.18
TOTAL RECEIPTS	\$5,297,433.57
Cook on Donosit Isaasan 1 2017	1 257 142 91
Cash on Deposit January 1, 2017 Receipts for 2017	1,357,142.81
Less Payments for 2017	5,297,433.57 (5,197,828.11)
Cash on Deposit December 31, 2017	\$1,456,748.27
•	
Net Decrease in Cash from Prior Year	\$99,605.46

# TREASURER'S REPORT January 1, 2017 – December 31, 2017

# Special Funds

Name of Funds	Beginning Deposits	Deposits		Interest	Ending
	Balance	Transfers	Withdrawals		Balance
CB Robinson	256.40	0 0	0	.51	256.91
Royal Arch	7477.59	0 6	0	14.74	7492.33
Royal Arch – CD LSB	16314.08	0 8	0	187.59	16501.67
Conservation Comm.	6330.84	4 0	0	12.48	6343.32
M. Wright Fund/Fast Squad	808.57	7	0	1.60	810.17
Recreation Facility Fund	6072.98	0 8	0	11.97	6084.95
Randy Morrison (Timber Bond)		741.25	(741.60)	.35	0
F Anderson Patriotic Purposes Fund		0 1771.00	(1771.60)	09°	0
Springfield Rec – Movie Night		00.113.00	0	.00	113.02
Expendable Trust	3039.18	0 8	0	66.5	3045.17
		Total	Special Funds		40,647.54

Part				****PRINCIPAL****	-WT.				_	INCOME			
See Dictionary   Control	NAME OF TRU	ACCOUNT NUMBER	BALANCE BEGINNING YEAR	NEW FUNDS	WITHDRAW		INCOME BALANCE BEGINNING YEAR	TOTAL PRINCIPAL 8 INCOME		EXPENDE D DURING YEAR		1	CIPAL COME O OF AR 1/17
Type Building         State Bu	ibrary Fund 12/27/1981 George & B.J. Green	306185539	-			[-]	S	\$ 1.500	S	$\rightarrow$	10	S	10.03
Particular   Par	of Conjugated of												
Control of Springfield NH   Control September   Control of Springfield NH   Control	03/25/1992 Town Office Building	306185547				324	77	397	67	+		u.	98 93
Charted Springled MH   239190244   0.00   5.440000   5   440000   5   440000   5   440000   5   440000   5   440000   5   44000   5   440000   5   440000   5   440000   5   440000   5   44000   5   440000   5   440000   5   440000   5   440000   5   44000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   4400000   5   44000000   5   4400000   5   4400000   5   44000000   5   4400000		230186967	0	\$ 4 012 00	•	3 313	1	_	, ,		0	0	88 16
Find	12/18/2017   250th Celebration Town of Springfield		9	\$ 4,400.00		)	2 8	4	S		9 00	S	00.85
2006189554   S 0000   S 00000   S 0000   S 0000   S 0000   S 0000   S 0000   S 0000   S 000	emetery Perpetual Care Fund												
The color of the	33/17/1894   Fuller Cem. Fund	306185554						İ	S	+		es.	92 47
2001/05/2566   5 5000   5 60	34/13/1895 Childs Cem. Fund	306185554							s	+		S	92.47
und         306 8185546 S         5 6,000         5 6,000         5 4,002 S         5 0,001         5 0,001         5 0,002	33/01/1909 Morgan Cem.Fund	306185554							2	+-		S	92 47
One Name Hand         Wildstand         Sepon	02/14/1912 Burham Cem. Fund	306185554							s			ம	92.47
Weight Ministrick         2008 1895-84 g         8 000 0         8 000		306185554				i			S	-		ω	92.48
Remain         Page 10         S         60         S         60         S         60         S         90         S         S         20         S		306185554							S			s	92.48
Oren Negative Cemer Fund         2001 States And Date States States         5 0.00 States And Date States States         5 0.00 States	2/06/1924 Kimball - Hazeltine	306185554							S	_	H	s	92.51
Order Hearth Cerm Fund         306 1885544   \$ 5,000         \$ 5,000   \$ 4,014   \$ 5,004   \$ 2,25   \$ 2,5 5   \$ 5 5	- 1	306185554							S	$\rightarrow$		S	92.48
und         306/185564 S         5 0.00         5 0.00 S         4 0.23         5 0.023         5 2.26 S         5 . 9.424 S         5 . 40.49 S           und         306/185564 S         5 0.00 O         5 0.00 S         4 0.23 S         9 0.23 S         2 2.6 S         5 . 5 4.49 S         7           red         306/185564 S         5 0.00 O         5 0.00 S         4 0.23 S         5 0.02 S         5 0.26 S         5 . 5 0.0 S         6 0.24 S         5 0.26 S         5 . 5 0.0 S         6 0.24 S         5 0.26 S         5 . 5 0.0 S         6 0.24 S         5 0.25 S         5 0.26 S         5 0.26 S         6 0.24 S         5 0.26 S         6 0.25 S         5 0.26 S         6 0.25 S         5 0.26 S         5 0.26 S         6 0.25 S         6 0.25 S         5 0.26 S         5 0.26 S         6 0.25 S         7 0.25	- 1	306185554							S	$\rightarrow$		s	92.41
March   306/185554   5 00 00   5 0	- 14	306185554							s,	$\rightarrow$	-	S	92.49
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nd         306166554         5 5000         5 5000         5 4024         5 266         5 26         5 - 4550         5 4250           nd         306166554         5 5000         5 4024         5 9024         5 26         5 - 5 50         5 4250         5 - 5 50           nd         306166554         1 100 00         5 10 00         8 044         5 10 04         6 435         5 - 5 50         5 - 5 5		306185554						· 60	· v	+		) v:	92 49
nd         306185554         5 000         5 5000         5 4024         5 024         5 2.26         5 . 5 0.5         5 . 425 0	1	306185554					s	S	S	4	1	s	92.50
2001085554 S 100 00   2 100 00   3 10 00   3 10 00   3 10 00   4	교	306185554						S	εs			s	92.50
200186554   2000   2 80.44   5 180.44   5 453   5 9 8497   5 80.00   5 80.44   5 180.44   5 45	6/29/1894 Addison Cem. Fund	306185554						S	(A)	-		S	84.96
200186554 S 100 00   S 100 00   S 100 00   S 100 04   S 180 04   S 180 04   S 453   S - 8 487   S - 8 68 97   S - 8 68 97   S - 9 68 97   S	1/30/1900 Quimby Cem. Fund	306185554						s	တ			s	84.97
20018554   2000   2 80.44   5 180.44   5 45.5   5 . 5 84.97   5	6/30/2000 Davis Cem. Fund	306185554						s	S	-		s	84.97
306186554 S   100 00   S   100 00   S   80.44 S   180.44 S   45.5 S   S   5   84.97 S   S   84.97	12/15/1901 Beal Cem. Fund	306185554					1	S	s	-		S	84.97
und         306186564         \$ 100 00         \$ 100 00         \$ 100 00         \$ 80 44         \$ 180 44         \$ 453         \$ - 5         \$ 8497         \$ 8 8497	2/13/1909 Goodhue Cem. Fund	306185554				1		S	ω,	$\rightarrow$	ı	s	84.97
Union         306186554         5         100 00         5         100 00         5         60 44         5         4 53         5         7         8         4         8         4         5         5         9         7         8         4         5         5         9         7         8         4         5         5         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9         7         8         9 <th< td=""><td></td><td>306185554</td><td></td><td></td><td></td><td></td><td></td><td>s o</td><td>vo e</td><td>+</td><td></td><td>so e</td><td>84.97</td></th<>		306185554						s o	vo e	+		so e	84.97
March   Marc		306185554	l					مار	n u	+	ı	ne	84.97
und         306186554 S         100 00         5 100 00         8 043 S         100 04 S         8 043 S         4 53 S         8 045 S         8 044 S         4 53 S         8 045 S         8 044 S         8 044 S         100 00 S         8 044 S         100 04 S         100 00 S	0/00/1008 Man Hooth Com Eural	306185554						n u	n u	+		0	04.97
und         306186564         \$ 100 00         \$ 100 00         \$ 80.43         \$ 453         \$ 453         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 84.96         \$ 84.96         \$ 80.43         \$ 100.43         \$ 453         \$ 84.96         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84.97         \$ 84	0/02/1920 Maly Health Celli, Fulld	30618554						, ,	, ,	+		20	0 0
dd         306166554         \$ 100.00         \$ 100.00         \$ 80.43         \$ 160.43         \$ 453         \$ 64.96         \$ 84.96         \$ 80.43         \$ 453         \$ 64.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 453         \$ 78.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 453         \$ 78.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 453         \$ 78.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 453         \$ 78.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 453         \$ 78.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 453         \$ 78.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 84.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 84.96         \$ 84.96         \$ 80.43         \$ 160.43         \$ 84.96         \$ 84.96         \$ 80.43         \$ 86.43         \$ 86.43         \$ 84.96         \$ 86.49         \$ 80.44         \$ 180.44 <td>11/16/1920 Falline W. Healthelli, Falla</td> <td>30618554</td> <td></td> <td></td> <td></td> <td></td> <td>l</td> <td>, ,</td> <td>, ,</td> <td>+-</td> <td>ì</td> <td>, ,</td> <td>84 96</td>	11/16/1920 Falline W. Healthelli, Falla	30618554					l	, ,	, ,	+-	ì	, ,	84 96
em         Fund         306185554         \$ 100.00         \$ 100.00         \$ 100.00         \$ 80.43         \$ 180.43         \$ 455         \$ 84.96         \$ 84.96         \$ 80.43         \$ 453         \$ 25         \$ 84.96         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.43         \$ 453         \$ 5         \$ 84.96         \$ 80.43         \$ 180.44         \$ 180.44         \$ 453         \$ 5         \$ 84.97         \$	Edith Gardner Cem Fur	306185554					İ	, S	S	+		S	84 96
und         30618554         5         100.00         5         100.00         5         80.43         5         180.43         5         455         5         8         86         5           und         30618554         100.000         5         100.00         5         80.43         5         180.43         5         8.53         5         5         8         8         8         4.53         5         5         8	1/23/1945   Carl & Addie Philbrick Cem. Fund	306185554				1		S	S	╀		S	84.96
und         306185554 s         100 00         s         100 00         s         100 00         s         84.43 s         s         180.43 s         s         453 s         s         s         84.96 s         s           "und         306186554 s         100 00         5         100 00         5         80.44 s         180.44 s         4.53 s         5         5         89 s         5           "und         306186554 s         100 00         5         100 00         5         80.44 s         180.44 s         4.53 s         5         5         89.7 s         8           "und         306186554 s         100 00         5         100 00         5         80.44 s         180.44 s         4.53 s         5         6.97 s         8           "und         306186554 s         100 00         5         100 00         5         80.44 s         180.44 s         4.53 s         5         6.97 s         5         4.45 s         5         6.97 s         5         4.45 s         5         6.97 s         5         6.97 s         5         6.97 s         5         6.97 s         5         6.97 s         5         6.97 s         5         6.97 s         5         6.97 s	1/01/1956 Julia Thompson Cem. Fund	306185554							69	٠	1	S	84.96
und         306186554         9         100.00         \$         100.00         <	11/27/1954 Oscar Clements Cem. Fund	306185554						S	es.	5		↔	84.96
unid         306185554 s         100 00         5         100 00         5         100 00         5         84 97         5         84 97         5           "unid         30618554 s         100 00         5         100 00         8 04.4         5 180.44         5         453         5         5         84 97         5           Ind         30618554 s         100 00         5         100 00         5         100 00         5         80.44         5         180.44         5         453         5         5         84 97         5           Ind         30618554 s         100 00         5         100 00         5         80.44         5         453         5         5         84 97         5           Ind         30618554 s         100 00         5         100 00         5         80.44         5         453         5         5         84 97         5           Ind         30618554 s         100 00         5         100 00         5         80.44         5         453         5         5         84 97         5           Ind         306185554 s         100 00         5         100 00         5         80.44	1/10/1959 Warren Philbrick Cem. Fund	306185554						S	69	65		မာ	34.96
und         306185554         \$ 100.00         \$ 100.00         \$ 100.00         \$ 100.44         \$ 180.44         \$ 4.53         \$ 5         \$ 64.97         \$ 84.97		306185554						\$ 180.44	6A)	S		မာ	84.97
Pund         306185554         100.00         \$ 100.00         \$ 80.44         \$ 180.44         \$ 4.53         \$ . \$ 84.97         \$ 84.97	Wesley Flanders Cem.	306185554					١,		49	ш		69	84.97
Ind         306185554 S         100.00         \$ 100.00 S         \$ 100.04 S         \$ 180.44 S         \$ 4.53 S         - S         84.97 S         \$ 84.97 S           rid         306185554 S         100.00 S         \$ 100.00 S         \$ 100.00 S         \$ 80.44 S         180.44 S         \$ 4.53 S         \$ 5         \$ 84.97 S         \$ 8		306185554				l	İ	S	€	٠ س		s	84.97
ud         306185554 S         10000         5         10000         5         8044 S         7         8         4.53 S         5         8         8         9         8         9         9         8         4.53 S         5         5         8         9         8         9         8         8         4.53 S         5         8         8         9         9         8         9         8         9	12/31/1968 Harold Wheeler Cem. Fund	306185554				-		s	co.			s	34.97
Jem Fund         306185554 \$ 100.00         \$ 100.00         \$ 80.44         \$ 180.44         \$ 4.53         \$ 84.97         \$ 80.49         \$ 180.44         \$ 4.53         \$ 84.97         \$ 84.97         \$ 80.44	39/04/1970   Charles Heath Cem. Fund	306185554	ĺ					\$ 180.44	s			s	34.97
30618584 \$ 100 00 \$ 100 00 \$ 80.44 \$ 180.44 \$ 4.53 \$ 5 84.97 \$	ksa	306185554						\$ 180.44	s	-		S	34.97
	04/31/1973 William & Jane Hill	306185554						ĺ	s	_		တ	34.97

				****PRINCIPAL****	AL ****					INCOME		_	
DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT	BALANCE BEGINNING YEAR	NEW FUNDS	PRINCIPAL BALANCE WITHDRAW YEAR END	PRINCIPAL BALANCE YEAR END	INCOME BALANCE BEGINNING YEAR	INCOME BALANCE TOTAL BEGINNING PRINCIPAL & YEAR INCOME	INCOME DURING YEAR	EXPENDE D DURING YEAR	BALANCE END YEAR		PRINCIPAL & INCOME END OF YEAR 12/31/17
07/01/1974 B	07/01/1974 Burtel S. & John M. Philbrick	306185554	\$ 100.00			\$ 100.00	\$ 80.43	\$ 180.43	\$ 4.53	- د	\$ 84.96	vs	184.96
12/31/1974 C	12/31/1974   Cass Family Cemetery Fund	306185554	\$ 100.00			\$ 100.00	\$ 80.44	\$ 180.44	\$ 4.53		\$ 84.97	S	184.97
07/11/1975 K	07/11/1975   Kaino K. Grance & Richard Brown	306185554	ss.			\$ 100.00	\$ 80.44	\$ 180.44	\$ 4.53	'n	\$ 84.97	S	184.97
06/02/1978   H	06/02/1978   Harold & Cressa Ballard	306185554	\$ 100.00			\$ 100.00	\$ 80.44	\$ 180.44	\$ 4.53	s,	\$ 84.97	60	184.97
10/07/1979 K	10/07/1979   Katherine Morgan	306185554	s			\$ 100.00	\$ 80.44	\$ 180.44	\$ 4.53	9	\$ 84.97	so	184.97
01/08/1916 F	01/08/1916 Heath Cem. Fund	306185554	\$ 200.00			\$ 200.00	\$ 267.67	\$ 467.67	\$ 11.73	S	\$ 279.40	s	479.40
03/01/1944 F	03/01/1944 Ruel & Grace Heath Cem. Fund	306185554	\$ 200,000			\$ 200,000	\$ 267.67	\$ 467.67	\$ 11.73	•	\$ 279.40	S	479.40
02/05/1968 V	02/05/1968 Waldo Chase Cem. Fund	306185554	\$ 200.000			\$ 200.00	\$ 267.67	\$ 467.67	\$ 11.73	S	\$ 279.40	s	479.40
10/14/1970	10/14/1970 Marshall Diggs Cem. Fund	306185554 \$	\$ 200.00			\$ 200.00	\$ 267.67	\$ 467.67	\$ 11.73		\$ 279.40	w	479.40
08/03/1971 S	08/03/1971   Seely Philbrick Cem. Fund	306185554 \$				\$ 200.00	\$ 267.67	\$ 467.67	\$ 11.73	· s	\$ 279.40	s	479.40
07/26/1973	07/26/1973 John & Bertena George	306185554	\$ 200.00			\$ 200.00	\$ 267.66	\$ 467,66	\$ 11.73	S	\$ 279.39	S	479.39
07/24/1913 V	07/24/1913 Wiggins Cem. Fund	306185554	\$ 300.00			300.00	\$ 354.66	\$ 654.66	\$ 16.42	s ·	\$ 371.08	v	671.08
02/17/1959 B	02/17/1959   Bernard Rudner Cem. Fund	306185554	ક			\$ 300.00	\$ 354.66	s	\$ 16.42	· S	\$ 371.08	S	671.08
10/02/1973 N	10/02/1973   Marion & Harland Heath Fund	306185554 \$				\$ 300.00	\$ 354.66	\$ 654.66	\$ 16.42	s	\$ 371.08	S	671.08
10/15/1921 C	10/15/1921   C.C. Messer Cem. Fund	306185554 \$				\$ 300.00	\$ 354.66	\$ 654.66	\$		\$ 371.08	s	671.08
07/01/1898 F	07/01/1898 Paige Cem. Fund	306185554	\$ 60.00			\$ 60.00	\$ 80.85	\$ 140.85	\$ 3.53	s,	\$ 84.38	S	144.38
02/14/1903 F	02/14/1903   Fowler Cem. Fund	306185554	\$ 40.00			\$ 40.00	26.95 \$	26'96 \$	\$ 2.43	- 8	\$ 59.35	s	99.35
01/03/1919 L	01/03/1919   L.A. Colby Cem. Fund	306185554 \$				\$ 95.00	\$ 111.87	\$ 206.87	\$ 5.19	· ·	\$ 117.06	s	212.06
08/26/1956 F	08/26/1956 Hilda Clough Cem. Fund	306185554	\$ 25.00			\$ 25.00	s	\$ 54.98	\$ 1.38	s	\$ 31.36	ь	56.36
09/25/1933	James Hilburn Cem. Fund	306185554	\$ 70.00			\$ 70.00	S	\$ 153.01	s	·	\$ 86.85	မှာ	156.85
07/17/1963 L		306185554	es.				s	\$ 110.79	S	د		ь	113.57
12/09/1936 L	12/09/1936 Loen Tenney Cem. Fund	306185554	es.			\$ 75.00	S	S	S	s	\$ 92.73	ω	167.73
12/10/1969 E	12/10/1969 Bert Morgan Cem. Fund	306185554				\$ 75.00	s	es e	s	· S	\$ 92.74	တ	167.74
06/06/1981 N	Vichols Family Cem. Fund	306185554 \$				\$ 200.00	\$ 234.92			S		S	445.83
05/27/1997 L	05/27/1997 Dallas and Hazal Patten	306185554	\$ 200.00			\$ 200.00	\$ 164.17	\$ 364.17	\$ 9.13	. s	\$ 173.30	s	373.30
02/08/1985 E		306185554	\$ 100.00			\$ 100.00	\$ 88.10	\$ 188.10	\$ 4.72	٠.	\$ 92.82	S	192.82
08/28/1981 N	08/28/1981 Mason Family Cem. Fund	306185554	\$ 100.00			\$ 100.00	\$ 72.28	\$ 172.28	\$ 4.32	\$ .	\$ 76.60	s	176.60
12/11/1981 J	12/11/1981 Josie Philbrick Cem. Fund	306185554				\$ 100.00	\$ 108.70	\$ 208.70	\$ 5.23		\$ 113.93 \$		213.93
05/19/2005	05/19/2005 Leon and Mildred Bowie	306185554 \$	\$ 1,000.00			\$ 1,000.00	\$ 234.41	\$ 1,234.41	\$ 30.96		\$ 265.37 \$	-	265.37
	FOTAL CEMETARY FUNDS		\$ 8,290.00			\$ 8,290.00	\$ 7,504.11	\$ 15,794.11	\$ 396.15	S	\$ 7,900.26 \$16,190.26	516,1	90.26
<u>ı</u> —	FOTAL CAPITAL RESERVE		\$ 3,638.52	5 8,412.00		\$ 3,638.52	\$ 72.61	\$ 12,123.13	\$ 21.13	\$(2,156.32)	\$ 5,263.05	\$ 9,987,94	87.94
	LIBRARY FUNDS		\$ 1,500.00			\$ 1,500.00	\$ (308.79)	1 t	\$ 10.03	S	\$ 10.03	\$ 1,510.03	10.03
<u>L</u>	000000		02 007 07	010010		£ 43 400 E2	6 1 201 03	\$ 20 447.04	١,	CO 000 TO 4 LO CES CES (CO 000 AC TO AC TO AC TO AC TO AC TO AC TO AC TO ACT OF	6 475 475 54	474	60
	IOTAL OF ALL FUNDS		13,428.52	8,770.79		\$13,428.52	\$ 1,267.93	\$ 29,417.24	A	\$(2,156.32)	\$13,173.34	9.77¢	88.23

#### REPORT OF THE CEMETERY ACCOUNT 2017

Balance 12/31/16 \$ 288.78

Income Earned \$ -

Income Expended \$ 288.78

Balance 12/31/17 \$ - Funds were reallocated back into the Perpetual Funds

#### REPORT OF THE TRUST FUNDS 2017

A list of the Cemetery Trust Funds is posted at the Town Office. Anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at Sugar River Bank in savings accounts.

Balance of Priciple 12/31/16	Balance of Priciple 12/31/17	Income Balance 12/31/16	Income Earned	Income Expended	Income Balance 12/31/17	Principle & Income Total
\$8,290.00	\$8,290.00	\$7,504.11	\$396.15	\$0.00	\$7,900.26	\$16,190.26

#### CAPITAL RESERVE AND OTHER SPECIAL FUNDS

Name of Fund	Balance of Priciple 12/31/16	Balance of Priciple 12/31/17	Income Balance 12/31/16	Income Earned	New Funds	Income Expended	Principle & Income Balance 12/31/17
George & B.J. Green Library Fund	\$ 1,500.00	\$ 1,500.00	\$ (308.79)	\$ 10.03	\$ 308.79	\$ -	\$ 1,510.03
Town Office Building	\$ 324.89	\$ 324.89	\$ 72.61	\$ 1.43		\$ -	\$ 398.93
Old Home Day	\$ 3,313.63	\$ 3,313.63	\$ -	\$ 18.85	\$4,012.00	\$ (2,156.32)	\$ 5,188.16
250th Celebration, Town of Springfield, NH	\$ -		\$ -	\$ 0.85	\$4,400.00		\$ 4,400.85

This is to cerify that the information in this report is complete and correct to the best of my knowledge and belief.

Respectfully submitted,

Angela MacCreighton Susan Chiarella Joyce Guinther

Report of the Trust Funds of the Town on Springfield for the year ending 2017

	Beg. Of			_	End of
	ear Value	Account #	Account Name		ear Value
S	50.00	306185554	Fuller Cem. Fund	\$	50.00
\$	50.00	306185554	Childs Cem. Fund	S	50.00
\$	50.00	306185554	Morgan Cem Fund Burham Cem. Fund	\$	50.00
Š	50.00	306185554	G.H. Morgan Cem. Fund	\$	50.00
s	50.00	306185554	John M. Philbrick	S	50.00
\$	50.00	306185554	Kimball - Hazeltine	\$	50.00
\$	50.00	306185554	Sanborn Cem, Fund	s	50.00
\$	50.00	306185554	Oren Heath Cem. Fund R. Freeman Sanborn	\$	50.00
\$	50.00	306185554	R. Freeman Sanborn	\$	50.00
\$	50.00	306185554	Betsy Washburn Cem, Fund	\$	50.00
\$	50.00	306185554	Fifield Sanborn Cem. Fund	\$	50.00
\$	50.00	306185554	Fred Goss Cem. Fund	\$	50.00
\$	50.00	306185554	John & Moses Noyes Fund	\$	50.00
\$	50.00	306185554	Col. Richard Sanborn	\$	50.00
S	100.00	306185554	Henry Sanborn Cem. Fund Addison Cem. Fund	\$	50.00 100.00
\$	100.00	306185554	Quimby Cem. Fund	\$	100.00
\$	100.00	306185554	Davis Cem. Fund	\$	100.00
\$	100.00	306185554	Beal Cem. Fund	\$	100.00
\$	100.00	306185554	Goodhue Cem. Fund	\$	100.00
S	100.00	306185554		S	100.00
\$	100.00	306185554	Soden & Metcalf Cem. Fund	\$	100.00
\$	100.00	306185554	McDaniel & Quimby	\$	100.00
\$	100.00	306185554	Mary Heath Cem. Fund	\$	100.00
\$	100.00	306185554	Fannie M. Heath cem. Fund	\$	100.00
\$	100.00	306185554	Geo. Cross Cem. Fund	\$	100.00
\$	100.00	306185554	Edith Gardner Cem. Fund	\$	100.00
\$	100.00	306185554	Carl & Addie Philbrick Cem. Fund	\$	100.00
\$	100.00	300105554	Julia Thompson Cem. Fund Oscar Clements Cem. Fund	\$	100.00
\$	100.00	306185554	Warren Philbrick Cem. Fund	\$	100.00
\$	100.00	306185554	George Phibrick Cem. Fund	\$	100.00
\$	100.00	306185554	Wesley Flanders Cem. Fund	Š	100.00
S	100.00	306185554	Zellie & Anne Teeney Cem. Fund	\$	100.00
\$	100.00	306185554	Harold Wheeler Cem. Fund	\$	100.00
\$	100.00	306185554	Charles Heath Cem. Fund	\$	100.00
S	100.00	306185554	Tiovo & Florence Oksa Cem. Fund	\$	100.00
S	100.00	306185554		\$	100.00
S	100.00	306185554		\$	100.00
S	100.00	306185554	Burtel S. & John M. Philbrick	\$	100.00
\$	100.00	306185554	Cass Family Cemetery Fund	\$	100.00
S	100.00	306185554	Kaino K. Grance & Richard Brown	\$	100.00
\$	100.00	306185554 306185554	Harold & Cressa Ballard Katherine Morgan	\$	100.00
\$	200.00	306185554	Heath Cem. Fund	\$	100.00
\$	200.00	306185554	Ruel & Grace Heath Cem. Fund	Š	200.00
\$	200.00	306185554	Waldo Chase Cem. Fund	S	200.00
Š	200.00	306185554	Marshall Diggs Cem. Fund	\$	200.00
S	200.00	306185554	Seely Philbrick Cem. Fund	\$	200.00
S	200.00	306185554	John & Bertena George	\$	200.00
S	300.00	306185554	Wiggins Cem. Fund	\$	300.00
\$	300.00	306185554	Bernard Rudner Cem. Fund	\$	300.00
\$	300.00	306185554	Marion & Harland Heath Fund	\$	300.00
S	300.00	306185554	C.C. Messer Cem. Fund	\$	300.00
S	60.00 40.00	306185554 306185554	Paige Cem. Fund	\$	60.00
\$	95.00	306185554	Fowler Cem. Fund L.A. Colby Cem. Fund	\$	40.00
\$	25.00	306185554	Hilda Clough Cem. Fund	\$	95.00 25.00
\$	70.00	306185554		\$	70.00
\$	50.00		Leonard Patten Cem. Fund	\$	50.00
\$	75.00	306185554	Loen Tenney Cem. Fund	\$	75.00
\$	75.00	306185554	Bert Morgan Cem. Fund	\$	75.00
\$	200.00	306185554	Nichols Family Cem. Fund	\$	200.00
\$	200.00	306185554	Dallas and Hazal Patten	\$	200.00
\$	100.00	306185554	Beatrice Hastings Cem. Fund	S	100.00
\$	100.00	306185554		S	100.00
\$	100.00		Josie Philbrick Cem. Fund	\$	100.00
51	,00.00	306185554	Leon and Mildred Bowie	\$1	,000.000
0.0	200.00				000.00
ుర	290.00		1	ఎర	290.00

# OLD HOME DAY ACCOUNT 2017 SUMMARY

Opening Balance (With Cash Adjustment)	\$3,313.63
Deposit from 2017 Town Meeting Funds Raised	\$4,012.00
Less Expenses in 2017	(\$2,156.32)
Interest Earned (Sugar River Bank)	<u>\$ 18.85</u>
Balance 12/31/2017	\$5,188.16

BANK BALANCE SHOWED ON DECEMBER 2017 STATEMENT IS NOT INCLUSIVE OF THE \$150.00 CASH ON HAND

# Report of the 2017 Springfield, NH Cemetery Commission

On the first of May, 2017, we in the Town of Springfield lost Frank Anderson, the caretaker of the town burial grounds, followed by his wife Amy. Frank took his job seriously. From April to November, his loving, meticulous care drew him to Pleasant View almost daily. He was a respected friend to townspeople, handling burials, commemorations and memorial services smoothly and with deep respect. Frank's work in Springfield brought praise from visitors, including DAR representatives and veterans, who see many burial grounds in the area.

The cemeteries opened later in 2017 than hoped. At the time of the April 3 meeting, Pleasant View was under deep snow, with two burials scheduled for spring. Frank Anderson presented his wish list for the year, which included: roadway & sinkhole repairs, tree removal at Messer Hill, new signs for Messer Hill and Davis Hill, stone repair and an increase in plot prices. Except for the Davis Hill sign, the list was completed by winter.

Frank was also excited about an Eagle Scout project proposed by Joe Kealy; a picnic table on a cement slab. Joe did his planning with Frank and completed the project in early fall, with an attractive table and plaque dedicated to Frank's memory. Other townspeople who contributed to Pleasant View's upkeep include the Springfield Garden Club, who planted the spring and fall flowers and Tamara Butcher, who placed the flags for Memorial Day and Veterans' Day. Frank Anderson was to serve as our Memorial Day speaker, but after planning the ceremony, Kenny Butcher stepped up himself, doing a fine job.

For the remainder of the season, when Pete Abair could spare him, SHD employee Cody Patten filled in for Frank as caretaker, came to our meetings and handled burials. Cody showed skill in performing his new responsibilities and attended most monthly Cemetery Commission meetings, where he kept the Cemetery Commission up to date.

Cemetery spending this year came to \$10,428.22, below the appropriated amount for the second year in a row.

Beginning in early May, Pleasant View saw four internments: Frank Anderson Rick Cole Laura Mathewson Amy Anderson

Looking toward 2018, the Pleasant View Cemetery will be open during the daylight hours from April until Veterans' Day. Guidelines for visitors' use are posted. The Cemetery Commission will continue to meet on the first Tuesday of each month; all meetings are open to the public.

Respectfully Submitted,

Dale T Milne

# **Town Property 2017**

<u>Description</u>	Map & Lot	Acres	Land	Building
Hogg Hill Turnaround	4-457-491A	.2	3,000	
Oak Hill Rd	7-838-498	.46	4,200	
Messer Cemetery	7-838-498A	.26	65,200	
Messer Hill Rd	8-013-503	.24	3,000	
Stoney Brook Rd	9-541-275	.16	87,700	15,400
Stoney Brook Rd	9-680-131	5.2	50,200	
Messer-Ray Land	11-450-503	10	18,000	
Society Lot	12-396-317	48	95,000	
Royal Arch Land	12-578-278	43.5	59,000	
Kolelemook Lot	23-827-503	.32	100,000	
Woodcrest Lot Beach	23-828-482	.24	154,800	
Town Beach	23-830-460	.19	150,400	
Recreation Facility	24-058-518	6.4	63,900	9,700
Fire/Highway Complex	24-107-532	8.7	129,900	276,200
Dartmouth Grant	27-170-395	.25	29,200	
New Cemetery	29-100-209	2.2	83,300	
Old Cemetery	29-132-166	2.06	82,700	
Kinsley Lot	29-132-209	80	136,500	
Town Office/Library	29-275-000	2.4	56,100	352,600
Town Hall	29-304-108	.92	51,100	363,200
Historical Museum	29-304-108			83,100
Old Highway Garage	29-304-108			19,300

Collins Park	29-317-088	1	4,100	
Recreation Park	29-325-068	.4	45,000	8,400
Main Street Lot	29-553-192	.25	34,200	
20 Glenwood Rd	31-200-393	2.44	17,000	
Winding Wood Rd	31-272-512	1.31	39,900	
15 Crestbrook Pl	31-352-393	3.1	25,800	
10 Brook Ridge Dr.	31-502-343	1.48	5,800	
Fowlertown Cemetery	32-000-000	1	71,800	
28 Winding Wood Rd	37-472-187	1.94	24,900	
40 Winding Wood Rd	37-490-318	4.26	24,000	
36 Winding Wood Rd	37-613-243	2.8	26,400	
Shad Hill Rd	41-652-272	51	65,400	
Off Prescott Hill	44-324-259	50	64,000	
Clay/Webster Lot	44-367-164	9	30,600	
Prescott Hill Rd	44-434-290	154	165,800	
McDonald/Knapp Lot	45-035-425	34.9	49,500	
Route 4A	48-158-600	.25	30,800	
Total	37 Parcels	530.83	2,148,200	1,127,900

#### **AUSBON SARGENT LAND PRESERVATION TRUST**

### 2017 Annual Report for The Town of Springfield

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Ragged/Lake Sunapee region. The area comprises the towns of Andover, Bradford, Danbury, Goshen, Grantham, New London, Newbury, Springfield, Sunapee, Sutton, Warner and Wilmot. Since our founding in 1987, Ausbon Sargent has completed 143 projects and protected 11,263 acres – including fourteen working farms and over eight miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

Quality of life is very important to the residents of New Hampshire and the state consistently ranks in the top ten as one of the best places to live in the United States. Contributing to this ranking are our clean water, scenic places and outdoor recreation. Open spaces also contribute significantly to the economic well-being of the State and our communities.

During 2017 Ausbon Sargent completed three projects representing just over 132 acres in the towns of Wilmot, Andover and Bradford.

Ausbon Sargent has 9 easements in Springfield consisting of more than 2,700 acres. As you can imagine, a considerable amount of time was spent during 2017 monitoring and stewarding these properties. If you are interested in learning to be a monitor, we would be happy to teach you! Not only is it a great way to explore some of the special places in your area that you may not have known were there, but it is a wonderful volunteer opportunity for those of you who love the outdoors! Monitor training is done in one afternoon in June – sign up today!

Our website at Ausbon Sargent indicates which of the land trust's protected properties have trails open to the public. These trails, many of which cross privately owned land, are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving

directions. For more information on these newly conserved properties; and all of Ausbon Sargent's protected properties, please visit our website at: <a href="www.ausbonsargent.org">www.ausbonsargent.org</a>. Also, please be sure to "Like" us on Facebook!

Ausbon Sargent hosted numerous events in 2017 that are available for our membership and the public to enjoy. To kick off our 30<sup>th</sup> anniversary, we celebrated "Ausbon Sargent Day" on the Sargent Common in New London. Along with the children from the New London Elementary School, all were invited to come hear the story of Ausbon Sargent and anecdotes about the kind of man he was, enjoy the music of the Kearsarge Community Band, and get a sneak peek of the upcoming musicals from the New London Barn Players. The children sang the "Ausbon Sargent Song" and cake, cookies and popsicles were enjoyed by all. It was a great way to start our year of celebration!

In addition to our ever-popular fundraising events such as the Progressive Dinner in July and the Holiday Party in December, we held our 6th Annual Kearsarge Klassic Bike Event in conjunction with the New Hampshire Cycling Club. The event was planned for early September and we had a record amount of participants. This bike event brings riders along routes that showcase Ausbon Sargent properties throughout the 12-town region in distances ranging from 25 to 108 miles

We held workshops on conservation options for landowners and GIS mapping using smartphones. We collaborated with the UNH Cooperative Extension to hold a forest health woods walk with county foresters, and again to learn about the most recent Wildlife Action Plan. A collaboration with Colby-Sawyer College brought us a lecture on climate and our changing landscape by speaker Hank Art, Ph.D. The New Hampshire Land Trust Coalition featured Ausbon Sargent staff during a panel discussion on the topic of using drones for conservation. Hikes were offered in Sunapee, New London, Bradford and Sutton, and a farm tour of Star Lake Farm in Springfield was well attended by over 70 people. Our popular dragonfly walk was held in Webster on the Courser Property. As you can see, we offer many opportunities to get out to learn, hike, and get involved in our mission to protect the rural landscape of our region. We hope you will all come out at some point to take advantage of our workshops, or to experience the beauty of some of these special places for yourselves.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. Each May we host a Volunteer Recognition Party in Sunapee as a thank you to these loyal and talented volunteers. We are grateful to have so many giving members who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, there are many ways to get involved: you could become a conservation easement donor, support Ausbon Sargent financially, volunteer your time to the organization, encourage the town officials throughout our twelve town region to conserve our rural character by supporting land conservation, and if you are not already, please consider becoming a member of Ausbon Sargent.

We would especially like to thank the Town of Springfield Conservation Commission for being such a good resource and collaborating with Ausbon Sargent on several successful projects over the years.

Respectfully submitted,

Deborah L. Stanley

**Executive Director** 

#### **Board of Trustees**

Steve Allenby Jeff Hollinger

Kathy Carroll Doug Lyon, Chairman

Joseph DiClerico, Secretary Martha McLeod

Peter Fichter F. Graham McSwiney

Charlie Foss Susan Nooney, Treasurer

Ginny Gwynn Jim Owers

Frances Harris, Vice-Chairman Suzanne Tether

#### Staff

#### Land Protection Specialist/Stewardship Manager

Andy Deegan

#### **Operations Manager**

Sue Ellen Andrews

#### **Development and Administrative Coordinator**

Kristy Heath

#### Bookkeeper

Patsy Steverson

#### **Communications Coordinator**

Peggy Hutter

### **Baptist Pond Protective Association**

This year Baptist Pond reported ice out on April 17, one month later than the previous year (March 16 in 2016). Over time erratic weather patterns bring about subtle changes, even some that we can see: last year's early ice-out, for example, followed by an unusually hot and dry summer produced a longer growing season for aquatic plants and occasional cyanobacteria blooms (nontoxic) in late summer while this year's later ice-out and cooler late summer temperatures kept the water freer of visible cyanobacteria patches.

Our nesting loons returned this year when the ice went out, but their season was not a happy one. Their first nest failed when rain and higher waters flooded the nest; the second and third ones failed because of predation and human disturbance. They abandoned the last nest and returned occasionally to fish and swim throughout the summer. For years loons have nested successfully on the pond and added a chick or two to NH's vulnerable loon population. They characteristically return spring after spring to the same lake so we hope to see them again in 2018 and that the pond will provide a supportive environment for bringing up chicks.

Volunteers collected water samples on June 19 and August 7, which were analyzed at NHDES's satellite Water Quality Lab at Colby-Sawyer. While water quality has remained relatively stable over the last 15 years, we are increasingly concerned about the effects of chloride on water quality and aquatic life. Baptist's conductivity levels have remained consistently higher than the state median—about seven times higher (NH median is 40 uMhos/cm; average for Baptist in 2016 was 294mg/L). The chloride sample taken by DES biologist Sara Steiner in July 2016 shows that the chloride concentration in the pond is roughly ten

times the normal value—i.e. 31 mg/L in the pond, 4 mg/L in undisturbed waters; at Stoney Brook inlet, which receives run-off from I-89, the chloride level was roughly 25 times higher. Baptist plans to conduct more focused chloride testing this coming summer and has joined other local lakes affected by I-89 and high-salt roads in a group designed to share data and explore options for this ongoing problem.

The Association seeks to be informed about environmental matters far and near, sharing information with members, neighbors, and other lake associations whenever possible.

Our annual meeting this year is scheduled for the end of July. Friends and neighbors are welcome to attend. For further information please contact me or other association members on the pond.

Respectively submitted on behalf of the Association,

Perry Hodges, president



#### 2017 Annual Town Report

The Kearsarge Area Council on Aging (COA) remains at the forefront of community-based service to active older adults through its role as a community convener, leader, and centerpiece of senior services through its optimistic and positive approach to aging. COA serves nine Kearsarge area communities with a unique brand of services, programs, and activities. We are very active in the nine towns we are honored to serve, doing so with pride, dignity, and respect.

Our vision is to continually develop and forge a community of seniors bound together by a high quality of life and healthy aging, as we continue to be the focal point for older adults who depend on us to support their independence, help them find their sense of purpose, and provide the opportunity for seniors to help seniors. We serve the communities of Danbury, Springfield, Wilmot, Sutton, Andover, Newbury, New London, Grantham, and Sunapee.

Toward that end, 2107 was another transformational year for us, as we wrote our strategic plan for meeting new and emerging needs of seniors who reside in the 329.3 square miles of largely rural communities served by COA. This three-year strategic plan is a comprehensive approach to achieving our vision and mission based on five major goals: enhance the use and functionality of the Chapin Senior Center property, meet the current and emerging needs of seniors, enhance and expand our relationships with volunteers, strengthen COA's marketing and development, and strengthen COA's operations.

In 2017, we enhanced our already-strong menu of program offerings, including providing community lunches, exciting field trips, thought-provoking lectures and book discussions, and therapeutic programs like meditation, chair massage, and Tai Chi. Our community-based programs are open to anyone of our 2,800 members, as we continually provide services and programs throughout nine towns and at our program hub, the Chapin Senior Center.

COA's metrics continued to be impressive in 2017. We provided more than 50 exciting and vibrant programs, services, and activities, evidenced by 16,428 participation units, on a lean budget of just over \$200,000. Hundreds of volunteers helped us leverage this budget, extending our impact through 6,452 volunteer hours. Volunteers provided guidance and support as trustees, front desk assistants, program coordinators, and data entry clerks. An example of our tremendous regional impact is our popular Transportation Program. Last year our volunteer drivers transported people throughout our region for 28,779 miles. These statistics don't include the hundreds of hours spent by front desk volunteers on call intake, driver scheduling, program management, and reporting.

COA is very grateful for its town partners, volunteers, members, donors, business sponsors, and staff in helping to provide support that hopefully leads to high levels of health and well-being for its senior neighbors.

Respectfully submitted,

Kelley Keith

Kelley Keith, Executive Director

#### **Springfield Conservation Commission**

The Conservation Commission continued to serve the town of Springfield by addressing conservation issues.

The commission continues to focus on the management of town lots. This includes conducting forest management, enhancing opportunities. wildlife habitat. enhancing recreational conducting timber inventories, timber sales, and forest management plans for town lots. In 2017, a hiking trail was established on the Kinsley lot to provide a centrally located recreation opportunity for the town. The McDonald/Knapp and Knowlton lots continued to be the focus of unauthorized off road vehicle activity on snowmobile trails. Town property signs and wheeled vehicles prohibited signs were posted and game cameras documented just how good the wildlife habitat is.



Outreach activities in 2017 included a hike to the Brooks lot. The Commission, in conjunction with the Garden Club, also coordinated Green up Day on the first Saturday in May. Sincere thanks are extended to all the volunteers who picked up roadside trash and to the Springfield Highway Department for their support and assistance in this endeavor. The CC also sponsored an Eagle talk by NH Audubon. The Commission continues to celebrate Old Home Day by sponsoring Maria Colby from Wings of the Dawn who gave a presentation on raptor rehabilitation. This included showing live great horned and barred owls, and a merlin.

The Conservation Commission website continues to be upgraded and now includes a detailed list of conserved land in Springfield. This list includes 10 conservation easements totaling 2756 acres.

The Commission looks forward to a productive 2017. The Commission meets on the first Thursday of each month and all meetings are open to the public.

Respectfully submitted: Bruce Allen, Ken Jacques, Daphne Klein, George McCusker, Jeremy Johnson, Marla Binzel, Jane Seekamp (alternate), Cynthia Bruss (alternate) and Patricia Shaw-Allen (alternate)

#### STATE OF NEW HAMPSHIRE

**Executive Council** 

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

# ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drugtreatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile

Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You, Joe

# Springfield Fire & Rescue 2017

Springfield Fire Rescue responded to 126 calls in 2017. We are already looking forward to 2018 as we expect delivery of our new tanker. As we do every year, we take this time to thank our neighboring towns who responded to Springfield. This year we thank the fire departments of New London, Grantham, Enfield, Sunapee, Sutton, Bradford, Warner, Lebanon, and Hanover. We also thank New London, Lebanon, Newport, and Enfield Ambulance services for providing transport services for We thank Springfield in 2017. Hanover Regional Communications Center for providing outstanding dispatch services. Most of all we thank the community of Springfield and the greater upper valley for your continued support. We as members of Springfield Fire Rescue look forward to continuing to provide professional emergency services to Springfield and surrounding communities.

#### 2017 Call Summary

- 48 Medical Emergencies
- 16 Dispatched and Canceled
- 8 Building Fires
- 8 Alarm Activation
- 8 Motor Vehicle Accidents (No Injury)
- 7 Motor Vehicle Accidents (With Injury)
- 6 Power Lines Down
- 4 Medical Assists (non-emergency)
- 3 Alarm Activation
- 3 General Service Calls
- 3 Outside Rubbish Fire, Unauthorized, illegal Burning
- 2 Chimney Fires
- 2 Wild-land Fires
- 2 Gas Leaks
- 2 Search and Rescue/Person in Distress

- 1 Fires in Structures other than Buildings1 Fuel Burner/Boiler Malfunction Fire Contained
- 1 False Call
- 1 Severe Weather response activation

#### **Town of Springfield Garden Club**

The Garden Club has been busy this past year keeping things in the established gardens looking good, growing well and producing flowers that can be enjoyed by all. All flowers and barrels are completely funded by the Club and work is carried out by our members. Additionally, the Club has provided flowers to Collins Rock and the Cemetery in time for the Memorial Day celebration/parade. The barrels and plants in front of the Town Office are changed according to the season and we've been able to expand the number of barrels to include two more at the town beach and two more on Main Street. Additionally, the club has lobbied the selectmen for various projects in town to improve and enhance our public spaces.

The club meets approximately once a month during the growing season and we usually try to have a minimum of one work session a month. In addition to hosting several fund raising (almost famous!) pie sales, the Club and the Libbie Cass Library joined efforts and hosted its second annual Wreath sale. The Club met twice before the holidays to assemble and decorate wreaths and enjoyed a nice pot luck lunch on one of those week-end days. We can use all the help we can get, so if you have always wanted to know how to assemble a wreath watch for the dates and times this coming year when we will be meeting. Remember that wreaths can be pre-ordered during the month of November. Look for those pre-order forms in the post office or Town Office, and watch the marquee for notice of our popular Pie sales often held in junction with Old Home Day and Veteran dinners at the Town Hall.

The Garden Club is very thankful to the many towns' people who have contributed time, effort and goods. We always welcome

new members, donations and look forward to continuing our efforts to beautify our very special Town. If you are interested in helping or getting involved, please contact either Susan Chiarella at 717-2222 or Pixie Hill at 763-9315.

Respectfully submitted,

Susan L. Chiarella, President

### **Highway Department Report 2017**

The winter started off pretty slow with not much snow. We started cleaning out behind the shop for future storage of Highway equipment, Gravel and Stone. We were also clearing the area for a long-awaited Sand Shed.

It wasn't until around the middle of February when we received some pretty good snow storms back to back keeping the crew very busy. I feel the crew did a very good job in keeping the roads cleared and well sanded for our residents. And let us not forget about our lovely April fool's joke of a foot of heavy wet snow.

In April I had rented a chipper for two months so that Tim and Cody could get a lot of trimming done around town, as I had to go out on medical leave due to shoulder surgery. In the time I was out, I was fortunate enough to be able to get our former Road Agent, Brad Butcher, to do some grading for us. I would like to extend my thanks to him for helping us out in our time of need. I was very grateful.

It saddens me to say that as summer was approaching we lost one of the Town Legends, Frank Anderson. The man who took excellent care of our cemeteries. We all love and miss him very much. We hired Cody Patten full time to replace Frank at the cemeteries, in addition to his work on the highway department maintaining roads.

The summer went by pretty fast, but we were able to get a lot done. We changed numerous culvert pipes, as well as a substantial amount of graveling and ditching.

I would like to thank my crew, Tim Hayes and Cody Patten, for their hard work. I also want to give special thanks to the Board of Selectmen and the ladies at the office. Between all of them I believe the Town runs pretty smoothly.

Thanks Again,

Your Road Agent

Peter Abair

# Springfield Historical Society 2017

In May of 2017, our society received a letter of resignation from President Janet Booker informing us that she and Jay were selling their farm and moving to Massachusetts. We wish them both well in their new home. They were very active in town affairs and will be greatly missed here in Springfield.

Our annual meeting was held in July and included election of

officers as follows:

President: Donna Denniston Secretary: Allison Angus Treasurer: Brandt Denniston

Board members: Trudy Heath, Janet LeBrecht, Alice Nulsen

Our program for the July meeting was "The Founding Fathers: What Were They Thinking" presented by Richard Hesse, Professor Emeritus, UNH School of Law. Our October program featured Pamela Weeks, Curator of the New England Quilt Museum presenting "New England Quilts and the Stories They Tell". This was a huge success and many beautiful antique quilts showed up in the hands of our Springfield residents!

Our third successful Ramble Round the Lake took place on Old Home Day assisted by our four outstanding 2017 scholarship winners, Timothy Cunningham, Michael Salo, Margaret Lee and Jessalyn Bowen. Many thanks to Brandt Denniston and Steve Klein for their work in organizing and recruiting sponsors for this event each year.

We wish to thank the board of selectmen for repainting the interior lobby of the Historical Museum. The museum welcomed several new visitors this summer, some from out of state whose ancestors lived in Springfield. Our museum was given a ledger/day book from our country store recorded by the

proprietor D. H. Adams & Sons for the years 1886-89. Due to many visits to our website, we have received several requests for help researching ancestry, cemetery plots and even locating the old Colby farm. We thank Barbara Georgitsis for her many years serving as our webmaster and Allison Angus for agreeing to take on the position as Barbara moves on.

Finally we wish to thank Brandt Denniston for his wonderful work on behalf of our Scholarship Fund and to the people and businesses in our community for their ongoing support and generous contributions,

The Springfield Historical Society is looking forward to the 250th Anniversary of our wonderful town and we are working on our role in the festivities.

Donna Denniston, President



January 2018

#### Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Springfield. Our core Mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. We are currently in the final stages of our 2017 Community Health Needs Assessment, a vital process that helps us identify and have an impact on some of the most pressing health care needs of our region. Our Board of Directors remains committed, to the best of our ability, to serve those in need regardless of insurance coverage or financial circumstances. I am proud to report that, for the 12-month period ending September 30, 2017, LSRVNA served Springfield residents in the following ways:

- ♣ Provided over 750 hours of nursing, therapy and in-home supportive care to residents;
- ♣ Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various

Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);

- Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- ♣ Residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

Our talented staff are dedicated not only to individual health and well-being, but to fostering community support and involvement which empowers residents to help their friends and neighbors. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Our vision to be the leading provider of home care services in the region, to be the best place to work and volunteer, and to remain an adaptive and enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

Jim Culhane

President & CEO

### Libbie A. Cass Memorial Library Library Report for 2017

Libbie Cass library has had an extraordinary year starting with the finishing up of the cataloging project which allowed patrons to receive new barcoded library cards. The use of these barcoded cards has helped reduce checkout mix-ups and book check-in is simplified. The new system is quick and efficient when adding new books to the collection and, of course, locating them on the shelves is a breeze. Accessing the catalog on line is a boon to many in the community. For staff, it is expected that the reports required by the State at the beginning of the year will be generated more easily.

While library personnel were pleased at the completion of this time consuming project, all were saddened to learn that our popular librarian, Jennifer Carson, would be leaving in April. Before she left, she arranged for several programs that were enjoyed by patrons and visitors alike: New Hampshire Fish and Game presented a talk on black bears; local author Dan Szczesny came to talk about his new book Mosquito Rain; a cartoon workshop for younger children was a success as was the Taiko Drummers performance at the library. Also, Jenn arranged for an astronomical telescope to be available for patron use. The library also sponsored two well attended candidates' forums for the election of our district's state representatives.

When Jennifer Carson left, Cheri Haire was welcomed aboard. Unfortunately, after five months she, too, had to leave unexpectedly. The Trustees are currently looking for a qualified replacement to fill the director's position.

Due to the generosity of Springfield's book donors and the hard work of several volunteers, the library held a successful book sale in December. All proceeds went to the Libbie A. Cass Library Scholarship Fund. Earlier in June of this year, five of Springfield's graduating high school students received awards to

put towards the furthering of their education. Generous donations from Springfield residents and library patrons allowed us to award scholarships to these outstanding Springfield graduating seniors: Jessalyn Bowen, Timothy Cunningham, Courtney Lauster, Margaret Lee and Michael Salo. The trustees encourage all Springfield high school seniors, or any Springfield resident pursuing post high school education to apply for these scholarships. You can apply at the library, town office or at the KRSD high school.

The Friends of the Library was also generous in their support. They provided the funds for several museum memberships: Vermont Institute of Natural Science (VINS), Mt. Kearsarge Indian Museum and the American Precision Museum. They also provided funds for the initial fee for access to Ancestry.Com. Caye Currier, while having moved from Springfield, has remained on the Friend's committee and has been a loyal supporter of the library.

Since October the library has continued to serve its patrons despite reduced staffing. Once again the Springfield community has been supportive in a time of need both through the time given by generous volunteers and the patience of the patrons. We look forward to the arrival of a new library director in 2018.

Janet Hendl, Acting Library Director, and the Library Trustees

#### The Mascoma Valley Snow Travelers Snowmobile Club

The Mascoma Valley Snow Travelers maintains over 75 miles of trails which traverse an area ranging from Sunapee to Canaan. The trail system connects south to the Lake Sunapee Snowmobile Club's trails. The MVST owns a Tucker Sno-Cat and two Scandics which are used to groom the trail system. New Hampshire snowmobile clubs receive some of their operating funds from the State. The amount is based upon the number of hours trails are groomed throughout the winter. Other operating funds are raised through memberships, donations and events.

The club is responsible for the maintenance of the trail system. And through the generosity of many landowners these trails provide access to the back woods and forests in Springfield. Snowmobiles are not the only things you'll notice on the trail system. Many people enjoy cross country skiing, snowshoeing and winter hiking on these trails.

With approximately 100 members, the MVST meets once monthly in the Springfield Fire Station on the second Wednesday of the month. Anyone interested in the Club's activities are welcome to attend the meetings to learn more about what the club does. The club sponsors a "Poker Run" and lunch in February, attended by snowmobilers from all parts of the State as well as an annual Spaghetti Dinner in the fall

Snowmobiling is a family sport, so bring your kids out and see what New Hampshire is all about in the winter. You will see parts of the State that you would not see otherwise. If winter cooperates you can ride from Springfield all the way to the Canadian border on the trail systems. More information about snowmobiling can be found on the NH Fish and Game site

(<a href="http://www.wildlife.state.nh.us/">http://www.wildlife.state.nh.us/</a>), go to the drop down menu relating to OHRV. The State provides information on where to register your sled, where to enroll in a safety class and answers frequently asked questions.

New members are always welcome. You can find our map on our website at <a href="https://www.mascomavalleysnowtravelers.com">www.mascomavalleysnowtravelers.com</a>. Also, be sure to visit our Facebook page at <a href="https://www.facebook.com/MascomaValleySnowTravelers">https://www.facebook.com/MascomaValleySnowTravelers</a> for current conditions.

Respectfully Submitted, Susan Chiarella

#### **Patriotic Services**

This year's Memorial Day service was one of great sorrow not only for the meaning behind the day itself but just days prior we lost Mr. Frank Anderson, who for years was the backbone of the Springfield Patriotic Services here in town. To my best recollection Frank never served as the featured speaker for the service. This year I asked if he would do us the honor and he agreed to do so. With this great loss we must continue on in his memory and teach our children about the importance of what Memorial Day is truly about; remembering those who have died while serving in the country's armed forces. I would like to thank all Veterans of Springfield for their service to our great nation, New London Post 40, Unit 40 and Squadron 40 for their participation in our Memorial Day service. Lastly I would like to thank Brandon and Megan Butcher for posting flags at our Veterans gravesites this spring and removing them this fall.

I look forward to seeing everyone at Memorial Day 2018.

Respectfully, Ken Butcher

#### **Planning Board Report 2017**

This year the Planning Board spent a good amount of time trying to clean up language in order to make enforcement of our existing regulations simpler. We were able to come to agreement on changing some of the wording on what a "structure" is and how that is defined in terms of land use. That change has been brought to the town for a vote in the warrant. We have spent the year doing several consultations with property owners who have come before us with proposals and questions on things as varied as lot mergers, subdivision plans, and site plan amendments. We have examined our relationship with the Upper Valley-Lake Sunapee Regional Planning Commission and have amended our contract with them to reflect what we believe to be the best way to continue our work with them. We've been extremely fortunate to have had Whit Smith as our zoning coordinator. His perseverance and thoroughness have served the Planning Board and the town very well.

Going forward into 2018, we are starting work on one of our mandated responsibilities: review and revision of the Town's Master Plan. This review will look at the plan that was last revised in 2005. The first step in this process is to survey the town and the town is a bit different from the last survey which was completed in 2000. At that time, the town had 945 residents and we are now a town of 1329. With a 40% increase in the size of the town there are going to be changes to the town's values and attitudes. We plan to use the attitudes of the townspeople to foster any changes that are necessary to the Town's Master Plan. There will be ample opportunity for community involvement in the Master Plan as we are trying to continue Springfield's tradition of volunteerism for town endeavors.

I would be remiss if I did not take this opportunity to thank my fellow board members for their time and commitment to our community. Additionally, a big thank you goes to Susan Abair who serves as our secretary, keeping minutes and minding all our paperwork.

Respectfully submitted,

Kevin R. Lee, Chair

# Springfield Police Department 2017 Annual Report

re-stor-a-tive jus-tice

NOUN: A system of criminal justice that focuses on the rehabilitation of offenders through reconciliation with victims and the community at large

The newest thing in law enforcement is restorative justice, a tenet this department has lived by since I first became Chief of Police eighteen years ago.

Sir Robert Peel, the Founder of Modern Policing, issued nine principles to his officers in 1829. Among those were:

"...the police being only members of the public who are paid to give full-time attention to duties which are incumbent on every citizen in the interests of community welfare and existence."

Our mission statement directs officers to, "Do unto others as you would have others do unto you."

Sergeant Beaulieu and I not only strive to solve and prevent crimes but also to make victims whole, one of the guiding principles of Community Policing. The opinion of this agency is that little is gained if an offender is punished and a victim remains harmed. That is why we take a whole community approach to law enforcement. We make every effort to be approachable and especially, visible.

I am proud that most people in town get their "cop stories" by actual interaction with the police department and not from faraway media sources.

As always, we could not successfully perform our duties without you, our bosses, reporting when things seem out of place. Please, call if you see or hear something suspicious.

"...the police are the public and the public are the police..." –Sir Robert Peel

Thank you for the opportunity to serve our community.

Respectfully submitted,

Timothy Julian

Chief of Police

-Our Commitment: Our Community-

#### Police Department Statistics, 2017

Accidents 23, up from 17 in 2016.

This includes reportable accidents (accidents where combined damage is over \$1,000, personal injury, or property damage) and non-reportable accidents as well as vehicles off the road.

**Incidents 27,** up from 16 in 2016.

Some examples of incidents are: Assault (2), fraud (6), burglary (3), theft (7), disorderly conduct, theft of motor vehicle and reckless conduct.

**Calls for Service 1050,** up from 888 in 2016.

Some examples of calls for service are: alarms (79), dog (20) and animal calls (20), numerous calls where other police departments and town agencies asked for help, civil issues (6), pistol permits (19), suspicious persons (39) and road obstructions or road hazards (22).

Citations/ Warnings 196, up from 185 in 2016.

Some examples are stop sign violations, speeding motorists and inspection violations.

Total number of calls, incidents and stops: 1246, up from 1106 in 2016.

-Our Commitment: Our Community-

#### **New London Hospital**

In 2017, New London Hospital (NLH) continued to offer a broad array of local health care services, serving 15 towns, including Springfield.

We were pleased to welcome the following new providers to our medical staff: Nicholas Gorham, MD, Emergency Department; John Malcom, MD, Family Medicine; Ashley Warner, MD, Family Medicine; Rebecca Wood, MD, Internal Medicine. Services from Dartmouth-Hitchcock providers were added as needed to supplement the work of our NLH-employed providers including the addition of Lawrence Dagrosa, MD, Urology; James Dolan, DMP, Podiatry (also seeing patients in Newport); Bert Fichman, MD, Pain Management; Timothy Lin, MD, Orthopaedics; Sarah Seo, MD, Otolaryngology. And three general surgeons: Michael Paul, MD, Herman Sigbjamarson, MD and Lauren Wilson, MD. In addition, we welcomed two new students from the University of New England College of Osteopathic Medicine to complete their third-year of clinical training at NLH and our Newport Health Center (NHC).

## These appointments and recognitions were received by our organization and its leaders in 2017:

- New London Hospital and the community of New London were recognized for attaining the "NH HeartSafe Community" status by the New Hampshire Department of Safety and the American Heart Association.
- Catherine Bardier, NLH Wellness and Community Health Director was appointed to serve on the Governor's Council on Physical Activity and Health known as NH Moves.
- For a second consecutive year, NLH achieved Gold level recognition from the American Heart Association for taking significant steps to build a culture of health in the workplace.
- The Radiology department was re-designated a Diagnostic Imaging Center of Excellence<sup>TM</sup> (DICOE) by the American

College of Radiology (ACR). NLH remains the only hospital in New Hampshire and one of 296 facilities in the country to achieve the DICOE. This distinction was first awarded to NLH in 2014.

- The Baker Memorial Laboratory at NLH achieved reaccreditation from the College of American Pathologists. The accreditation programs are based on rigorous accreditation requirements that help laboratories achieve the highest standards of excellence, and positively impact patient care.
- NLH welcomed Shari Bostwick to her new role as Vice President of Human Resources, Lisa Cohen, CPA, to her new role as Chief Financial Officer, and Barbara Mahar to her new role as Vice President of the New London Hospital Medical Group.

## We again hosted many community and fundraising events, most notably:

- The 93rd annual Hospital Days celebration brought nearly a full week of events to New London for the enjoyment of all in our region, concluding with the 34th annual Triathlon.
- Our 14th Annual Golf Invitational was held at Montcalm Golf Club in Enfield, raising more than \$30,000 to support the NLH mission to deliver high quality, compassionate care to thousands of patients in our communities.
- We held our 12th Annual Benefit fundraiser at the Newport Opera House raising funds in support of lifesaving emergency medical equipment for both NLH and NHC.
- The fourth annual John H. Ohler, MD Community Health Lecture was presented at Colby-Sawyer College by H. Gilbert Welch MD, MPH Professor of Medicine for the

Dartmouth Institute for Health Policy & Clinical Practice, who spoke on Less Medicine, More Health - 7 Assumptions that Drive too much Medical Care.

#### Other significant happenings throughout the year included:

- Celebrating the one year anniversary of the opening of the *new* Newport Health Center.
- NLH and members of the community came together for the grand opening of the Hospital Community Trail, a one-mile trail with entrances connected to the hospital parking lot.
- In partnership with the Town of New London, NLH's Wellness Connection was awarded sunscreen dispensers from the Melanoma Foundation of New England.
- The first *Healthy Weight and Wellness* series began at Newport Health Center. During the year five sessions were held and 75 residents from 17 towns benefited from this free program including Springfield.
- Through a generous donation from the Sparks Family of New London, NLH acquired a Baldwin Grand Piano allowing the hospital to create a performing arts program to further promote health and well-being.

We concluded fiscal year 2017 with an operating loss, partially offset by charitable gifts and investment income.

As 2017 came to a close, we found ourselves saying farewell to two physicians as they retired after more than eight decades of combined service. Dr. Jack Kirk and Dr. Stephen Jordan have played a vital role in the advancement of health care delivery and have set a new standard for younger physicians to reach for as they care for future generations. We will be honoring these beloved doctors in the spring of 2018 with a farewell celebration.

We also look forward to commemorating New London Hospital's centennial anniversary in 2018 and celebrating all who have made the past 100 years possible. Thank you to Town

residents, families and guests who chose to receive care from us in 2017, as well as volunteers, generous donors, dedicated staff, and all others from Springfield who supported our mission in the past year.

Respectfully Submitted, Bruce P. King President and CEO, New London Hospital

### The Sunapee-Ragged-Kearsarge Greenway Coalition

### New Improved Guidebooks/Folded Maps are Now Available from Area Bookstores

A large section of this 75 mile loop trail runs through Springfield from the end of North Road in Sunapee, along Deer Hill Road, onto the Jones Road, then across Route 114 and through portions of the Gile State Forest to Twin Lake Villa. If you've not ventured out on this section of trail, we encourage you to do so. The terrain, as it meanders through old woods roads, over once forgotten stone walls, is fairly gentle and affords good views with a bigger chance of encountering wildlife than people.

The SRKCG, founded in 1993, is a nonprofit, all volunteer organization dedicated to promoting hiking and land conservation. The Greenway includes sections of trails in four state parks, three state forests and one wildlife management area. These sections are linked by Greenway trails on municipal and privately-owned properties and pass through ten area towns. Conservation easements on some of these private lands help to guarantee the future of trails so vital to the area's quality of life and our tourism economy.

With about 200 members, the SRKG Coalition is a community-based organization governed by an active Board of Directors who oversee trail work, a quarterly newsletter, a web site and publish a detailed guide book. The Board sponsors guided hikes and the annual meeting in March is a pot luck dinner with a guest speaker giving a talk afterwards. The annual meeting is open to the public and past presentations have included talks on wildlife such as bob cats, bear, coyote and other topics relevant to New England vegetation and forest lands.

The SRK Greenway sponsors a *Fall Walkabout* every year on Greenway trails, and additional hikes are planned for the summer and winter months. SRKG members maintain the trails and town directors are responsible for trail maintenance in their towns. Membership is \$10 for an individual and \$15 for a family. Our new 3<sup>rd</sup> edition guidebook can be purchased at Morgan Hill Bookstore in New London or from our website.

Please check out the web site at <a href="www.srkg.org">www.srkg.org</a>. It has maps of all 14 trail sections. You can also find schedules of our guided hikes, landowner information and links to other hiking/outdoor opportunities in New Hampshire as well as a blog.

New members are welcome. To join, please visit the website or contact your Springfield Town Directors at Chiarella Law Office at 300 Nichols Hill Road, Springfield, 763-5879.

Respectfully submitted Susan and Michael Chiarella Town of Springfield Directors

### **Superintendent of Schools**

### **Kearsarge Regional School District**

### 2016-17: The School Year in Review

Sitting down to write this 51st Annual Report of the School District covering last school year, I would like to congratulate the communities of Bradford, Newbury, New London, Springfield, Wilmot for their Sutton. Warner and tremendous accomplishment in forming the Kearsarge Regional School District fifty years ago on July 1, 1967. Throughout the year, we have taken time to reflect on the vision and mission of the district. We have shared with each other precious moments and events from the last five decades. Last fall and spring, we have reconnected with alumni, community members, retired staff, and current faculty to pass on memories and marvel at the many changes and developments that have taken place in the district since its beginnings in the 1960s.

A travelling exhibit of artifacts, district documents, photos, newspaper articles, and yes, even then-modern and now a bit strange-looking basketball shorts was on display at our town libraries and the SAU Office over the course of the year. What a special trip down memory lane this has been for many who came to see it. Concluding this year of celebration, I am proud to predict that a solid foundation has been established in our communities for the Kearsarge School District to embark on another fifty years of successful education for all of its students.

The 2016-17 school year also saw the ratification of a new sixyear strategic plan for the district which had been diligently developed to provide direction for the school system. While the document itself is posted on the district website and available in hard copy upon request, I would like to highlight key areas of importance as well as report on the initial progress made thus far (i.e. as of December 2017).

One of the most important benefits of strategic planning consists of a coordination of effort and resources. In other words, rather than having seven schools, an SAU office, and a School Board acting independently in the pursuit of what each finds most important or reasonable from their individual perspectives, an effective strategic plan will align, coordinate, and focus all available assets to the pursuit of common goals. Guided by a clear vision and mission for the district, the strategic plan outlines five priority areas:

- ✓ Student Learning Curriculum, Instruction, and Assessment
- ✓ Recruiting, Developing, and Retaining Quality KRSD Staff
- ✓ Technology in Education
- ✓ Community Engagement to Increase Student Learning Opportunities
- ✓ Quality Learning Environments and Facilities

Annually, the School Board formulates goals for the district related to the above priority areas, which subsequently guide the development of school, administrative, and staff goals for the year. In this fashion, the entire district is engaged in a deliberate, transparent, and consistent effort of accomplishing the targets set in the overall plan.

We have already made great strides during the first year of this six-year effort. With the creation of a curriculum council, a special education task force, and a Response to Instruction (RTI) Committee, the district has been reviewing and refining what students need to learn, how they can best learn, and which

supports they might need to help them overcome difficulties with learning. Implementing a new literacy program at the elementary level, expanding the use of FOSS science kits into fifth grade classrooms, strengthening math instruction at the middle school level, and solidifying competency based education and grading at the High School level illustrates our focus on student learning, curriculum, and instruction.

Throughout the year, much effort has been directed at recruiting and retaining the best possible faculty and staff for all available district positions. A redesigned mentoring program will support newly hired teachers to gain a firm footing in the Kearsarge District. Improved use of human resource software will assist with staff retention and recruitment. Ongoing work on the staff supervision and evaluation process will safeguard high standards and expectations for everyone employed by the district.

Recent upgrades to the educational technology infrastructure in the district have opened up additional opportunities for students and teachers alike. More data capacity and improved data security will unlock exciting learning tools. The increased availability of technology integration specialists who assist teachers at all levels now makes it possible to bring new applications and technological innovations into the classroom that facilitate student learning.

Today more than ever, a successful school system increasingly depends on a deeply engaged community that allows students to become engaged in the pursuit of personalized learning opportunities beyond the standard school curriculum. This strategic planning goal has already resulted in new relationships with community partners, improved communication strategies between school and the public, expanded educational options for students to pursue careers in the local health care industry, as well

as ongoing collaboration with industry and manufacturing representatives in the area.

Lastly, the district's deep commitment to safe, functional, and well maintained school facilities is reflected broadly in the many upgrades and improvements to our buildings over the last year. Some have resulted in immediate financial benefit to the district by lowering operating costs (e.g. the reconstruction of the High School wastewater treatment plant). Others projects are improving long-term energy efficiency, enhancing athletic facilities, providing healthier learning spaces (e.g. asbestos removal and flooring upgrades), protecting district property (e.g. via security camera installations), and improving the external appearance of our facilities.

In reviewing the 2016-17 school year, I would like to gratefully acknowledge those staff members who have left the district due to retirement, new professional opportunities elsewhere, or other pertinent reasons. They include:

At KRES-Bradford: Melissa Manchester Murphy (Special Education Teacher), Pam Castor (Teacher).

At KRES-New London: Kathryn Hurd (Teacher).

At Simonds Elementary: Matthew Phillips (Teacher), Sarah Beauchemin (Nurse), Stacey Stanley (Teacher).

At KRMS: Deb Russell (Social Studies), Emilie Carter (French).

At KRHS: Kurt McCandless (Math), Katherine McCandless (Science), Keith Brooks (Culinary Arts), Randy Wormald (Math), Charles Kellogg, Sr. (Science), Janet Mancusco-Rucker (Media Generalist).

At the SAU Office: Luci Koban (Administrative Assistant).

As the 2017-18 began, we have welcomed the following new faculty to the Kearsarge School District:

At KRES-Bradford: Kathleen Stockman (Special Education Teacher), Shannon Keenum (Teacher), Bethany Newcomb (Speech/Language Pathologist).

At KRMS: Nicole Dow (French), James Tucker (Social Studies), Jonathan Gunby (Social Studies).

At KRHS: Emily Anderson (Science), Cody Anderson (Math), April Hall (Culinary Arts), Sarah Valacer (Math), Lindsay Herlihy (Science), Kirsha Frye-Matte (Media Generalist).

At Sutton Central School: Jessica Pickering (Math Coach).

At Simonds: Jessica Pickering (Math Coach) Bethany Newcomb (Speech/Language Pathologist).

Respectfully Submitted,

Winfried Feneberg Superintendent of Schools



## ANNUAL REPORT TO MEMBER COMMUNITIES 2017

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him. Highlights of our work and accomplishments in 2017 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Assisted school districts with green cleaning practices
- Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.
- Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to

coordinate planning for improved public and human services transportation.

- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Our goals for 2018 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions.

It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

### **Town of Springfield**

### **Zoning Board of Adjustment – Report 2017**

The Zoning Board of Adjustment is an appeals Board for those seeking relief from the Zoning Ordinance and/or other governmental decisions. The Board hears applications for Variances, Special Exceptions, Equitable Waivers as well as other Appeals from Administrative Decisions. The Board consists of five elected members and three alternates who are appointed by the Board. Alternates are asked to serve in place of an elected Board member if that member is absent or recused themselves from a hearing.

Currently Susan Chiarella serves as Chairman and Bryan O'Day is Vice Chairman. Justin Hastings, Pete Abair and Rick Corbett make up the remaining three seats. The Board presently only has one (Jim Bednar) out of three alternates appointed. Should you be interested in serving as an alternate please contact the Town Office. The terms and expiration of terms can be found at the beginning of this report. Susan Abair continues to provide secretarial support which includes processing applications, notifying abutters, advertising hearings and taking minutes at the meetings.

In 2017 the Board rendered the following decisions:

Request for Appeal from Administration Decision relative to Zoning Violation – Christine Austin, Member, Tunis, LLC. – Property located at 140 Woodcrest Shores, Map 23, Lot 750-517 – GRANTED (1/17/17)

Request for a Special Exception from Robert and Joseph Edmund, by CLD Consulting Engineers, Property located at Woodcrest Road, Map 23, Lot 726-535 - GRANTED (3/8/17);

Request for a Variance from Samuel Vidal and Catherine Delage – Property located at 2035 George Hill Road, Map 43, Lot 276-235 -GRANTED (05/02/17);

Request for a Variance from UPLA5AC, Atiyya Mirza, - Property located at 378 Stoney Brook Road, Map 09, Lot 120-030, - GRANTED (6/6/17);

Request for a Variance from Joseph R. Perrotto – Property located at 124 Sanborn Hill Road, Map 25, Lot 534-173 – GRANTED (07/11/17);

Request for a Variance from Lindsay Walkinshaw – Property located at 92 Lamson Lane, Map 23, Lot 543-356 – GRANTED (8/01/17);

Request for a Variance from David Hausmann – Property located at Messer Hill Road, Map 7, Lot 727-194 – GRANTED (8/15/17);

The Zoning Board typically meets on the first Tuesday of each month at 7:00PM at the Town Office Building. Copies of the minutes and decisions are on file with the Town and are available for public inspection. All Meetings are open to the Public.

Respectfully submitted,

Susan Chiarella, Chairman

### **Summary of Meeting Minutes TOWN WARRANT – 2017**

### <u>TOWN MEETING</u> <u>TUESDAY, MARCH 14, 2017 11:00 A.M. TO 7:00 P.M.</u> <u>SATURDAY, MARCH 18, 2017 9:30 A.M.</u>

### **Article 1: Choose Town Officials**

Article 1: Election of Town Officials
To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 14, 2017 for the consideration of Article 1 through 3. At 12:00 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 18, 2017, at 9:30 a.m. to act on Articles 4 through 7.

Moderator Bernard Manning opened the polls at 11:00 AM and the voting began despite the blizzard. He recessed the Meeting at 12:00 noon until March 18, 2017 at 9:30AM. The polls remained open until 7:00 PM and the votes were tallied.

### **Article 2: Zoning Amendment**

Article 2: To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to Springfield's Zoning Ordinance within Article IV (Conservation Overlay Districts), Article VI (General Provisions), Article VII (Special Provisions), Article VIII (Nonconforming Structures and Uses) and Article XIII (Definitions) as proposed by the Planning Board in Zoning Amendment No. 1. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

"Are you in favor of Zoning Amendment No. 1 as proposed by the Planning Board for the Town of Springfield's Zoning Ordinance as follows: Amendment No. 1 changes Article IV (Conservation Overlay Districts), Article VI (General Provisions), Article VII (Special Provisions), Article VIII (Nonconforming Structures and Uses) and Article XIII (Definitions) to include additional language which will permit an accessory dwelling unit, by conditional use permit, in all zoning districts that allow single-family dwellings. The Amendment arises out of new State legislation that mandates that municipalities must, as of June 1, 2017, allow an accessory dwelling unit for any single-family home within any zoning district that permits such residential use subject to any procedures as set forth by said municipalities. The changes in every Article of the Zoning Ordinance, as referenced above, seek to implement this new statutory requirement and to adopt a procedure, by way of a conditional use permit, to allow for such."

Yes or No - Paper Ballot - Majority Vote Yes - 107 No - 47

### **Article 3: Zoning Amendment**

To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to Springfield's Zoning Ordinance within Article XIII (Definitions) as proposed by the Planning Board in Zoning Amendment No. 2. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

"Are you in favor of Zoning Amendment No. 2 as proposed by the Planning Board for the Town of Springfield's Zoning Ordinance as follows: Amendment No. 2 establishes a new definition of the term "structure", within Article XIII (Definitions), and provides an appendix to such definition in order to provide additional clarification of the types of construction that may constitute a "structure", under the new definition, and that which does not qualify for such designation under the Zoning Ordinance."

Yes or No - Paper Ballot- Majority Vote Yes - 97 No - 57

March 18, 2017, 9:30 AM

Moderator Bernard Manning reopened Town Meeting to vote on Articles 4-7. He introduced Selectman Donald Hill, Chairman, Selectman Leigh Callaway, Vice Chairman and Selectman Tamara Butcher, Cynthia Anderson, Town Clerk and Pixie Hill, Deputy Town Clerk. He thanked all of the volunteers for helping with the Election on Tuesday during the Blizzard. He gave special thanks to Gertrude Heath, Ballot Clerk of many years, Peter Abair, Road Agent and his crew and Edward Abair, Helper of all things that needed doing that day. He also announced that he would not be voting even in the event of a tie.

### Article 4: Purchase and Equip a tanker truck for the Fire Dep

: To see if the Town will vote to raise and appropriate the sum of \$240,000 (gross budget) to purchase and equip a tanker truck for the Fire Department; said amount to be offset by \$100,000 from the Unreserved Fund Balance; and further to authorize the issuance of not more than \$140,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$16,175 for the first year's payment.

The Selectmen and Budget Committee Recommend this appropriation 2/3 Ballot vote required

Ken Jacques, Budget Committee, Leigh Callaway, Selectman, Peter LaCaillade, Fire Chief and Kevin Roberts, Assistant Fire Chief all spoke on this Article. Discussion followed and paper ballot used.

Motion: Gerald Cooper Second: Maryanne Petrin Polls were opened at 9:53 and closed at 10:53.

Yes: 73 No: 2

The article passed.

Selectman Leigh Callaway spoke of retiring Selectman Donald Hill's outstanding work as a Selectman for the past nine years. He presented Don with a Signal flag that represents "Well Done". Don said it had been an honor to serve. A standing ovation followed.

### **Article 5: Deposit in the Old Home Day Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$4,012 for deposit in the Old Home Day Expendable Trust Fund in accordance with RSA 31:19-a; with said funds to come from the unreserved fund balance with no amount to be raised from taxation; (this represents proceeds collected in 2016 by the Old Home Day Committee).

The Selectmen and Budget Committee recommend this appropriation

Yes - No Majority Vote

Selectman Tamara Butcher explained this.

Motion: Richard Petrin Second: Susan Chiarella

Hand vote taken and passed unanimously.

### Article 6: Modify the Veteran's Tax Credit

To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veteran's Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or (2) an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veteran's tax credit voted by the Town of Springfield under RSA 72:28.

### Yes – No Majority Vote

Selectman Don Hill explained this article. Much discussion followed. 1<sup>st</sup> Amendment to limit total liability introduced by Kenneth Lawson.

Motion: Ken Lawson Second: None Failed. 2<sup>nd</sup> Amendment to table the article by Gene Hayes. Moderator

Bernard Manning said that he would not allow it.

Request for paper ballot vote by Susan Chiarella.

Motion: Susan Chiarella Second: Teresa Quinn

Required five signatures: Michael Chiarella, Susan Chiarella,

Pixie Hill, Todd Fleury and Gerald Cooper.

Paper Ballot taken & counted.

Yes 14 No: 58

### **Article 7: General Municipal Operations**

To see if the town will vote to raise and appropriate the sum of \$1,288,498 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### Yes - No Majority Vote Require

Motion: Janet Roberts Second: Richard Petrin

Hand vote taken and passed unanimously.

## Moderator Bernard Manning adjourned the Meeting at 11:34 AM.

The above minutes for Town Meeting held on March 18, 2017 to the best of my knowledge & beliefs.

Cynthia C. Anderson Town Clerk

# Town of Springfield - Resident Marriage Report

## 01/01/2017 - 12/31/2017

<u>Date</u>	Person A's Name	Residence	Person B's Name	Residence
03/07/2017	03/07/2017 LaCaillade, Tyler J	Springfield, NH	Keyser, Brittany P	Springfield, NH
06/30/2017	06/30/2017 Lakeman, Evan J	Springfield, NH	Richardson, Stacia A	Springfield, NH
08/19/2017	08/19/2017 Hill, Adam G	Springfield, NH	Patten, Kristin A	Springfield, NH
09/01/2017	09/01/2017 Howard, Eliza C	Springfield, NH	Roebuck, Colin H	Springfield, NH
09/09/2017	09/09/2017 Butler, Kaitlyn C	Springfield, NH	Eaton, Jr., Ward A	Springfield, NH

This report is based on a list provided by the State of NH and may be incomplete. The Town Clerk may only report information which the parties have specifically authorized for publication.

Cynthia C. Anderson, Town Clerk

Town of Springfield - Resident Birth Report

## 01/01/2017 - 12/31/2017

Birth Date	Child's Name	Place of Birth	Father's Name	<u>Mother's Name</u>
02/17/2017	Gilbert, Sage Willow Marie Lebanon, NH	Lebanon, NH	Gilbert, Ryan	Hedges, Meredith
03/04/2017	Stone, Violet Jean	Lebanon, NH	Stone, Timothy	Stone, Shannah
05/22/2017	Van Haltern, Mara Zell	Lebanon, NH	Van Haltern, Scott	Jones, Camren
06/02/2017	Straniti, Linnea Pearl	Lebanon, NH	Straniti, Nicholas	Straniti, Jessalyn
06/20/2017	Whiting, Carmine Santino	Lebanon, NH	Whiting, Ronald	Whiting, Natallia
06/27/2017	LaCaillade, Isabelle Anne	Lebanon, NH	LaCaillade, Tyler	Keyser-LaCaillade, Brittany

This report is based on a list provided by the State of NH and may be incomplete. The Town Clerk may only report information which the parents have specifically authorized for publication.

# Town of Springfield – Resident Death Report

## 01/01/2017 - 12/31/2017

Date of Death	Name of Deceased	Place of Death	Name of Father <u>Maiden Name of Mother</u>	Military
02/20/2017	Roseboro, Edyth	Springfield	Scott, Thomas Gaither, Noriene	Z
02/22/2017	Cole, Richard	Springfield	Cole, Omer Mondani, Elvira	Z
03/05/2017	Sayer, Doris	Springfield	Morgan, Sr., Donald Grover, Louise	Z
04/17/2017	Post, Ronald	Lebanon	Post, Samuel Amato, Mary	<b>&gt;</b>
05/01/2017	Anderson, Frank E	White River Junction, VT	Anderson, Urho Stone, Alice	<b>&gt;</b>
07/31/2017	Castiglione, Margaret Springfield	t Springfield	Panzica, Carl Bannach, Frances	Z

Date of Death	Name of Deceased	Place of Death	Name of Father Maiden Name of Mother	Military
08/08/2017	Laroy, Thomas	Lebanon	Laroy, James Taldon, Virginia	Z
09/09/2017	Anderson, Amelia W White River Junction VT	White River Junction VT	Waddell, C. Allen Severance, Myrtle	>
11/05/2017	McLain, John	Springfield	McLain, Alman Beaulieu, Jeannette	Z
11/05/2017	Panaroni, Betty	Lebanon	Hook, Harold Brandon, Mary	Z

This report is based on a list provided by the State of NH and may be incomplete. Names that may be missing from the State list are added if we become aware of a death that is not included on the State's list.