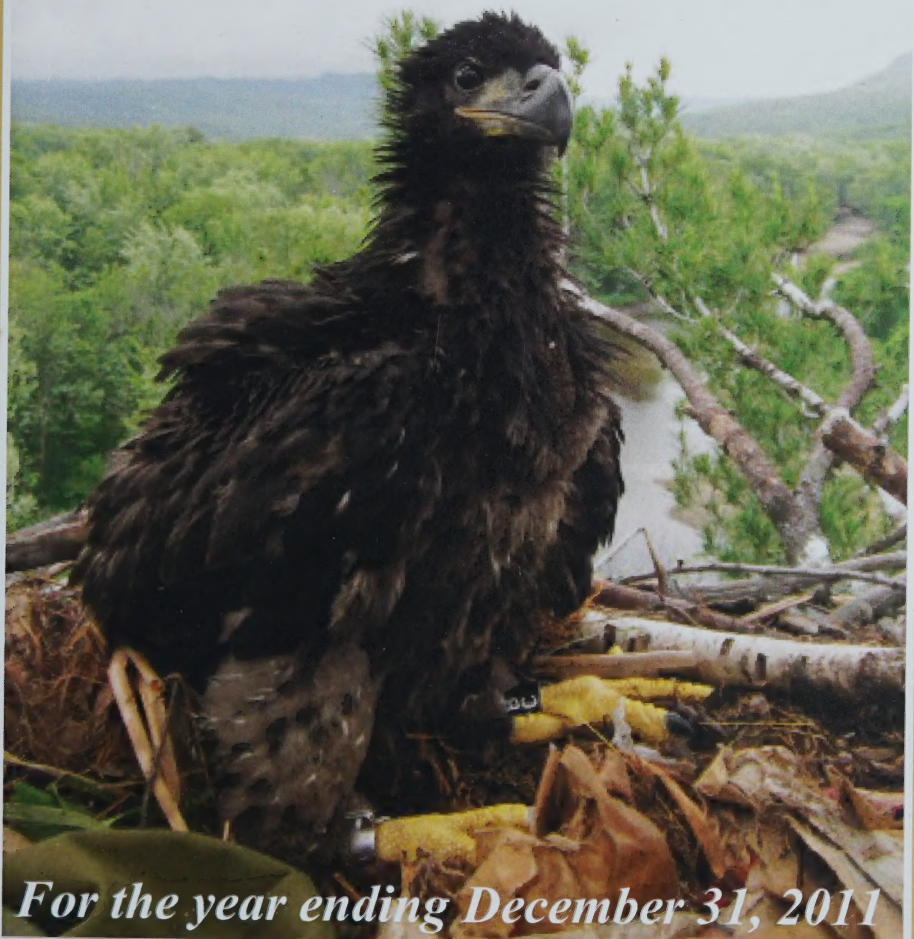


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*Annual Report for
the Town of*

Shelburne

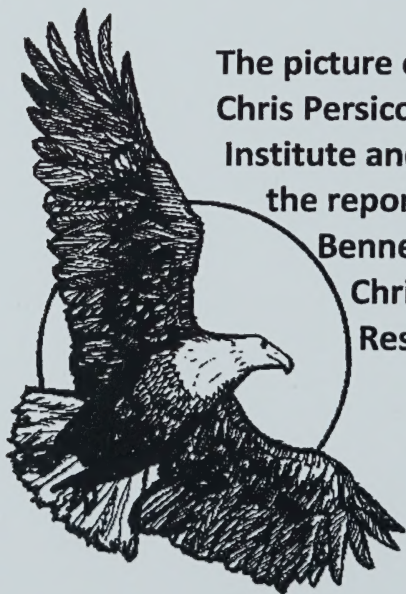
New Hampshire



For the year ending December 31, 2011

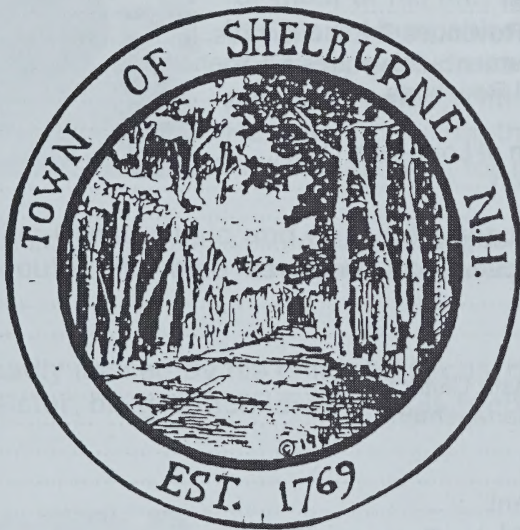
Cover Information

Bald Eagles returned to Shelburne in 2006 as the Androscoggin River became cleaner. In 2011 there was one chick, the sixth to hatch in the nest. (Pictured on cover) This 7 week old eaglet was examined and banded by Chris Persico from BioDiversity Research Institute and Christian Martin from NH Audubon Society in June of 2011.



The picture on the cover was taken by Chris Persico, BioDiversity Research Institute and pictures on the back of the report were taken by Ravenel Bennett, Hildreth Danforth and Chris Persico, BioDiversity Research Institute

**ANNUAL REPORT
OF THE TOWN OF
SHELBURNE, NEW HAMPSHIRE**



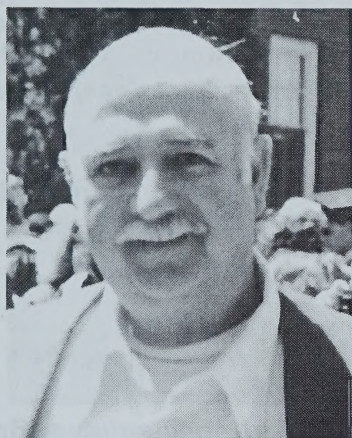
**FOR THE YEAR ENDING
DECEMBER 31, 2011**

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DEDICATION

This town report is dedicated to the memory of six Shelburne citizens.

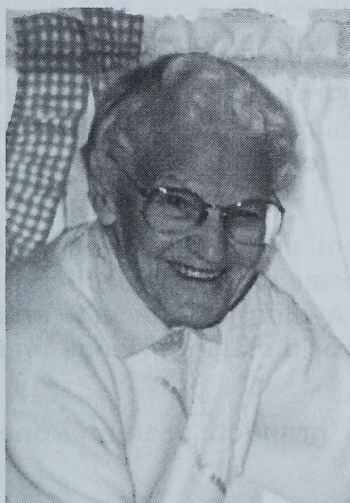


Russell E. Andrews

Russell Andrews passed away on February 20, 2011 at the age of 72. He was born in Berlin on May 10, 1938 and lived in Shelburne for most of his life. He worked for the New Hampshire Department of Transportation as an assistant patrol foreman, retiring in 1993. He was active in the Shelburne Fire Department for many years.

He loved Blue-Grass music and enjoyed attending concerts when he could. He also enjoyed collecting gems and minerals.

He will be sadly missed by his children, Richard, Steven and Karen, his sister, his grandchildren and his friends.



Florence Peabody

Florence (Hayes) Peabody passed away on March 5, 2011 at the age of 100. She was born in Jefferson on August 14, 1910 but lived much of her life in Shelburne. She taught in the rural schools of Percy, Shelburne and Dummer. She retired from the Berlin School System in 1970 after teaching for 31 years. She was an 80 year member of the Winthrop Grange #315.

Florence returned to live in Shelburne full-time when she married her second husband, Francis Peabody. In 1998 she and Francis donated the Peabody family farm house and many years' of scrapbooks to the Town of Shelburne to become the Shelburne Historical Museum. The Town is very grateful for this donation and citizens of Shelburne and the North Country have benefited and will continue to benefit from the historical knowledge that this donation has made available.

Florence or "Aunt Florence" as she was known to many will be missed by her family and friends.



Eleanor (Tommie) Danforth

Tommie Danforth passed away in Lewiston, ME in Apr. 2011 just shy of her 96th birthday. Raised in Newton, Ma., educated at Vassar and Bryn Mahr, she married Jack Danforth in 1941. Tommie worked for many years as a Christian Education Secretary of her church in Wadsworth, Ohio while raising three children.

After retirement, in 1977, she and Jack designed and built their house on the North Rd in Shelburne. She was active in the Gorham Congregational Church, the Shelburne Neighbors and was a member of the Conservation Commission.

While their children were in school and later, Jack and Tommie acted as host family for a series of foreign exchange students. Once retired, they traveled extensively and attended Elderhostels all over the world making friends and taking photographs.

She is survived by three children, 7 grandchildren and one great grandchild.

Eise Palmer



Eise Palmer passed away on September 11, 2011. She was born on September 29, 1925 in Berlin, Germany. When war broke out her father was called up to fight (he fought in both World War I and World War II) which left she and her mother to survive the bombing of Berlin. During this time she became a translator for the American Army. Following the war she became a bookkeeper and had the opportunity to travel through Europe.

She came to the United States in June of 1961 to visit her long time pen pal, Archi Palmer, whom she married during her two week vacation. Upon her return to Germany the Berlin Wall was erected and she did not return until September of that year.

Eise and Archi were married for 50 years. She enjoyed being outside, gardening, needlework, travel, reading and spending considerable time with her granddaughters.

She and Archi moved from New Jersey to Shelburne to live with her daughter and son-in-law, RoseMarie and Marc Van Sant and their family.

She will be sadly missed by family and friends.

Joseph A. Bolash



Joseph (Joe) A. Bolash, a longtime resident of Shelburne, passed away October 4, 2011 at the age of 80. He was born and raised in Summit, NJ. He was married to his wife, Margaret Luciano for 52 years. He served in the US Army during the Korean War, where he received the Purple Heart. Together, they raise two sons, Rob and Chris. Joe moved to Shelburne in 1978 after purchasing the JoMar Motel.

He was part owner and chief bottle washer of J & J's Restaurant in Gorham. Joe was a machinist, milkman (23 Years), a Shelburne school bus driver, restaurant and motel owner, horse trainer and home inspector. He also worked for the Census Bureau at the age of 78. He was a good husband, father, grandfather and great-grandfather.

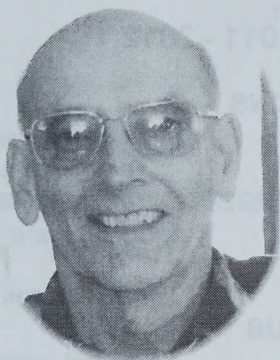
Joe was an excellent storyteller and he never changed the stories. They were told the same way every time; time and time again. Joe built remote control airplanes. He could take off and fly. It was just landings that were difficult.

He loved football especially the Greenbay Packers and he enjoyed playing the ponies and playing cards. He did not like hockey.

Joe enjoyed life and was a good man.

Joe will be sadly missed by his children, family and friends.

Anthony R. Micucci



Anthony Micucci passed away on Tuesday November 29, 2011 at the age of 85. He was born on November 27, 1926 in Cascade Flats, Gorham, NH. He attended St. Benedict's School in Cascade and Gorham High School before enlisting in the U.S. Army and serving during World War II.

He was a truck driver for Silver Brothers until his retirement in the mid 1980's. He and his wife, Lorraine, moved to Power House Acres in Shelburne in the mid 1970's.

He enjoyed spending time with his family with his family and doing handy-man work. He was always available to help his neighbors on Power House Acres and will be remembered as always being willing to help someone build something. He was also an avid Red Sox fan.

He will be missed by his wife, Lorraine, his children William, Carl, Nancy, Anthony, Mark, and Wayne, his grandchildren, his brothers and sisters and friends and neighbors.

The Winthrop, Shelburne, V. B.

THE White Mountains are, with each recurring year, growing in popular favor, and are annually attracting a popular class of tourists. Their scenic beauty and grandeur are an inspiration of which the lover of the sublime never wearies. From no point in the White Mountains does one find a point from which the scenery is more picturesque than in the beautiful village of Shelburne, which nestles among the White Hills in the valley of the Androscoggin river. The view from the Lead Mine Bridge is famous, as one of the finest views of the Presidential Range obtainable

TOWN OFFICERS 2011 - 2012

SELECT PERSONS

Stanley Judge	Term expires 2012
Lucy Evans	Term expires 2013
Heidi Behling	Term expires 2014

TREASURER

Robert Pinkham	Term expires 2012
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DEPUTY TREASURER

John Cosgriff	Term expires 2012
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TAX COLLECTOR

Rodney Hayes	Term expires 2012
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DEPUTY TAX COLLECTOR

Kimberly Landry	Term expires 2012
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TOWN CLERK

Rodney Hayes	Term expires 2012
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DEPUTY TOWN CLERK

Jo Anne Carpenter	Term expires 2012
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AUDITORS

Benjamin Mayerson	Term expires 2013
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MODERATOR

John Henne	Term expires 2012
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SUPERVISORS OF THE CHECKLIST

Hildreth Danforth	Term expires 2012
Joyce Carlisle	Term expires 2014
Robin Henne	Term expires 2016

BALLOT CLERKS

Beverly Pinkham	Robert Pinkham
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PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

Rav Bennett

HEALTH OFFICER

Lucy Evans

FAST SQUAD

George Corriveau

Luc Corriveau

EMERGENCY MANAGEMENT

Stanley Judge

FIRE CHIEF

Warren "Tom" Hayes

BUDGET COMMITTEE

Stanley Judge

Term expires 2012

David Landry

Term expires 2012

Michael Brosnan

Term expires 2012

John Henne

Term expires 2013

Francis Chamberlain

Term expires 2014

PLANNING BOARD

Heidi Behling

Term expires 2012

Roger Gagnon

Term expires 2012

Ann Leger

Term expires 2012

Jennifer Corrigan

Term expires 2013

David Landry

Term expires 2013

Fran Chamberlain

Term expires 2014

John Carpenter

Term expires 2014

BOARD OF ADJUSTMENT

Benjamin Mayerson

Term expires 2012

Joyce Carlisle

Term expires 2012

John Gralenski

Term expires 2013

Terry Davenport

Term expires 2013

Raymond Danforth

Term expires 2014

Jennifer Corrigan (alternate)

Term expires 2014

Raymond Halle (alternate)

Term expires 2012

MEMORIAL FOREST

Peter Behling

Term expires 2012

Michael Ryan

Term expires 2013

John Gralenski

Term expires 2014

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 2012
Robert Waddington	Term expires 2013
William Healy	Term expires 2014

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 2012
Vacant	Term expires 2013
Robin Henne	Term expires 2014

LIBRARY TRUSTEES

Reny Demers	Term expires 2011
Robert Pinkham	Term expires 2012
Betty Werner	Term expires 2013

CONSERVATION COMMISSION

David Carlisle	Term expires 2012
Mary Jo Landry	Term expires 2012
Debbie Ryan	Term expires 2013
John Cosgriff	Term expires 2013
Stanley Judge	Term expires 2014
John Gralenski	Term expires 2014

PARK COMMISSION

Kenneth Simonoko	Term expires 2012
Vacant	Term expires 2012
Marc Van Sant	Term expires 2012
Beverly Pinkham	Term expires 2013
Vacant	Term expires 2011

LANDFILL COMMITTEE

Heidi Behling	Term expires 2012
Raymond Danforth	Term expires 2012
John Gralenski	Term expires 2012
Ken Simonoko	Term expires 2013
Vacant	Term expires 2014

HERITAGE COMMISSION

Ken Simonoko
Joanne Hickey
Roger Morrissette
Betty Werner
Heidi Wight
MARY Jo Landry
Cynthia Gralenski

Term expires 2012
Term expires 2012
Term expires 2012
Term expires 2013
Term expires 2013
Term expires 2014
Term expires 2014

NORTH COUNTRY COUNCIL

Stanley Judge

John Carpenter



Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS



STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES

Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES

Joe Biden

U.S. SENATORS

Kelly Ayotte

Jeanne Shaheen

U.S. CONGRESSMEN

Charles Bass

Frank Guinta

GOVERNOR OF NEW HAMPSHIRE

John Lynch

EXECUTIVE COUNCIL

Raymond S. Burton

STATE SENATOR (District 1)

John T. Gallus

STATE REPRESENTATIVE (District 3)

William Hatch

SPECIAL THANK YOU

To Stan Judge, Lucy Evans and Heidi Behling: Thank you for the job you do as Shelburne's governing body. You care about Shelburne and find time in your busy lives to take on this thankless job.

To Roma Hayes, Reny Demers, Bob and Bev Pinkham: Thank you for your help with the Community Breakfasts

To Ben Mayerson: Thank you for hosting a website for the town. We appreciate the work you do to make it a great site.

To Ann Leger for all your creative help on the town report.

To Beverly Pinkham for taking care of the town hall flower garden.

To the Shelburne Neighbors Club: Thank you for your fun programs, fundraising for scholarships for Shelburne students and all the wonderful desserts you make for our local fundraising suppers. Everyone always comments that Shelburne has the best desserts.

To Ray Danforth: Thank you for help with our energy and landfill issues.

To John Gralenski: Thank you for donating your time to help out at the Transfer Station on Saturday mornings

To Ken and Paula Simonoko, Matt Tassel and other volunteers who contribute to Dump's Donuts each week.

To Larry Ely and Katie Stuart for their excellent job of writing the Natural Resources section of the new Master Plan.

To Marlene Marchand: Thank you for your many good ideas to help us build a strong sense of community in Shelburne. It is all too easy to just live our lives and forget what fun we can have together.

To everyone that takes the time to volunteer to serve on committees or to hold town office: Thank you!!! It is all of you that make Shelburne a very special place to live.

TOWN OF SHELBURNE TOWN MEETING MINUTES

March 8, 2011

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM.

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 8, 2011, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).
2. To see if the Town will **VOTE TO APPROVE the proposed amendments to the Zoning Ordinance** (printed ballot)
3. It was voted to accept the **reports of Town Officers** heretofore chosen as reported in the Town Report.
Motion: Greg Corrigan Second: John Carpenter
4. It was voted **TO RAISE AND APPROPRIATE** the sum of \$348,090 for **General Operation**.
Motion: Stan Judge Second: Ray Danforth

4130 Executive	\$26,975
4140 Election, Registration, & Vital Statistics	\$7,470
4150 Financial Administration	\$18,903
4152 Revaluation of Property	\$6,200
4153 Legal Expense	\$4,000
4155 Employee Benefits	\$48,962
4191 Planning and Zoning	\$2,780
4194 General Government Buildings	\$43,900
4195 Cemetery	\$4,050
4196 Insurance	\$13,000

4197 Regional Association	\$542
4210 Police	\$14,000
4215 Ambulance	\$10,623
4220 Fire Department	\$14,650
4240 Building Inspection	\$2,500
4250 Dispatch Agreement	\$2,655
4290 Emergency Management	\$2,550
4312 Highway	\$52,000
4324 Solid Waste Disposal	\$37,300
4414 Animal Control	\$200
4415 Health	\$380
4444 Welfare	\$5,000
4520 Parks & Recreation	\$4,750
4550 Library	\$1,800
4590 Memorial Forest	\$400
4611 Conservation Commission	\$1,000
4711 Principal Long Term Note	\$20,000
4721 Int. Long Term Note	\$700
4723 Int. TAN Note	\$800

5. It was voted **TO RAISE AND APPROPRIATE** the sum of \$23,000 for a complete Revaluation Update. \$17,764 to be withdrawn from the Revaluation Capital Reserve Fund previously established for that purpose and the balance of \$5, 236 to be raised by taxation. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the Update is complete or December 31, 2012 whichever is sooner.

Motion: Greg Corrigan

Second: Jo Carpenter

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of up to \$20,000 to purchase a skid steer with attachments for the Transfer Station. This article will be funded by withdrawing up to \$20,000 from the Landfill Fees Account and will not impact taxes. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2013, whichever is sooner.

David Landry moved to amend this article by adding \$10,000 to the total amount, so the article would read – To see if the Town will vote to Raise and appropriate the sum of up to \$30,000 to purchase a skid steer with attachments for the Transfer Station. This article will be funded by withdrawing up to \$20,000 from the Landfill Fees Account, the remaining \$10,000 to be raised by taxes. John Cosgriff seconded the motion. The amendment was defeated by a vote from the floor.

On motion by Ray Danforth; second by Greg Corrigan, it was voted to Raise and appropriate the sum of up to \$20,000 to purchase a skid steer with attachments for the Transfer Station. This article will be funded by withdrawing up to \$20,000 from the Landfill Fees Account and will not impact taxes. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2013m whichever is sooner.

7. It was voted **TO RAISE AND APPROPRIATE** \$10,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.

Motion: Heidi Behling Second: Stan Judge

8. It was voted **TO RAISE AND APPROPRIATE** \$6,500 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.

Motion: John Carpenter Second: David Landry

9. It was voted **TO RAISE AND APPROPRIATE** the sum of \$3,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established.

Motion: Heidi Behling Second: Brooke Grondin

10. It was voted **TO RAISE AND APPROPRIATE** \$20,000 to be added to the **Paving Capital Reserve Fund** previously established.

Motion: Lucy Evans Second: Greg Corrigan

11. It was voted **TO RAISE AND APPROPRIATE \$500** to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.
Motion: John Carpenter Second: Greg Corrigan
12. It was voted to **RAISE AND APPROPRIATE \$500** to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.
Motion: John Gralenski Second: Lucy Evans
13. It was voted to **RAISE AND APPROPRIATE \$2,000** to be added to the existing **Town Building Capital Reserve Fund** previously established.
Motion: Jo Carpenter Second: Greg Corrigan
14. It was voted to **RAISE AND APPROPRIATE \$500** to be added to the existing **Household Hazardous Waste Expendable Trust** previously established.
Motion: Greg Corrigan Second: Lucy Evans
15. It was voted to **RAISE AND APPROPRIATE \$1,000** to be added to the existing **Sand/Gravel Expendable Trust** previously established.
Motion: Stan Judge Second: John Carpenter
16. It was voted to **RAISE AND APPROPRIATE \$15,000** to be added to the existing **General Building Maintenance Expendable Trust Fund** previously established.
Motion: Heidi Behling Second: Lucy Evans
17. It was voted **TO RAISE AND APPROPRIATE** the sum of \$1,000 for the purpose of **supporting the Family Resource Center** at Gorham (by petition)
Motion: Greg Corrigan Second: Robin Henne
18. It was voted **TO RAISE AND APPROPRIATE** the sum of \$1,500 for the purpose of **supporting the Gorham Community Learning Center** at Gorham (by petition)

Motion: Ray Danforth Second: John Carpenter

19. It was voted **TO APPOINT** the Selectpersons agents to expend the **Wheeler Cemetery Trust Fund** created by the acceptance of a bequest from the will of Joanne B. Harriman to be used to establish the Wheeler Cemetery Fund.

Motion: Ray Danforth Second: Greg Corrigan

20. It was voted **TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion: Stan Judge Second: Greg Corrigan

21. **OTHER BUSINESS.**

Stan Judge read the following Declaration of Appreciation:

Whereas, Jerry Baker has served the citizens of Shelburne as elected Constable from 1970 to 1978 and 1988 to 2011, a total of 31 years.

Whereas, Jerry Baker has served the citizens of Shelburne be volunteering countless number of hours while performing the job of elected Constable.

Whereas, Jerry Baker has served the citizens of Shelburne by using hs own vehicle at no cost to the town.

Whereas, Jerry Baker has offered his support and caring to many citizens of the town during their difficult times.

Therefore, it is with great honor and pride, we the Board of Selectpersons, on behalf of the citizens of the Town of Shelburne, do hereby proclaim and convey our utmost and sincerest appreciation to **Jerry Baker** for

his years of dedicated community service to the citizens of the Town of Shelburne. His dedication to his job and his willingness to help others will be missed.

Given under our hands and seal this 8th day of March, 2011

Board of Selectpersons: Stanley Judge; Heidi Behlin Lucy Evans. Administrative Asistant: Jo Anne Carpenter.

Lucy Evans announced that any senior citizen interested in having help on Community Services day, May 13, contact the school.

The Moderator called a recess at 8:10 p.m. to await the counting of the ballots following the close of the polls.

The meeting was called back to order at 9:15 p.m. and returned to Articles 1 and 2 to report the following results of votes:

Article 1:

Selectperson for 3 Years

Heidi Behling 51 votes
John Carpenter 1 vote
Tommy Hayes 1 vote

Memorial Forest for 3 Years

John Gralenski 55 votes

Memorial Forest for 1 Year

Town Clerk for 1 Year

Peter Behling 56 votes

Rodney Hayes 56 votes

Trustee of Trust Funds for 2 Yrs.

Tax Collector for 1 Year

Rodney Hayes 57 votes

Ben Mayerson 1 vote
John Henne 1 vote
John Cosgriff 1 vote
Reny Demers 1 vote
Robin Henne 1 vote

Auditor for 2 Years

Benjamin Mayerson 52 votes
Randy Stiles 1 vote
Teddy Peabody 1 vote

Trstee Of Trst Funds for 3 Yrs.

Robin Peters Henne 56 votes

Bdgt Committee for 3 Yrs

Fran Chamberlin 7 votes

Cemetery Committee for 3 Yrs.

William Healy 56 votes

Leon Favreau	5 votes
Harry Stiles	2 votes
Robin Henne	1 vote
Kim Landry	1 vote
Ray Danforth	1 vote
Stan Judge	1 vote

Library Trustee for 3 Yrs

Robbie Cosgriff	14 votes
Reny Demers	2 votes
Lucy Evans	1 vote
Bob Pinkham	1 vote

Article 2:

All five proposed zoning amendments passed.

Amendment 1

51 yes 2 no

Amendment 2

51 yes 2 no

Amendment 3

49 yes 5 no

Amendment 4

49 yes 4 no

Amendment 5

42 yes 8 no

The Shelburne Town Meeting was adjourned at 9:20 p.m
March 8, 2011.

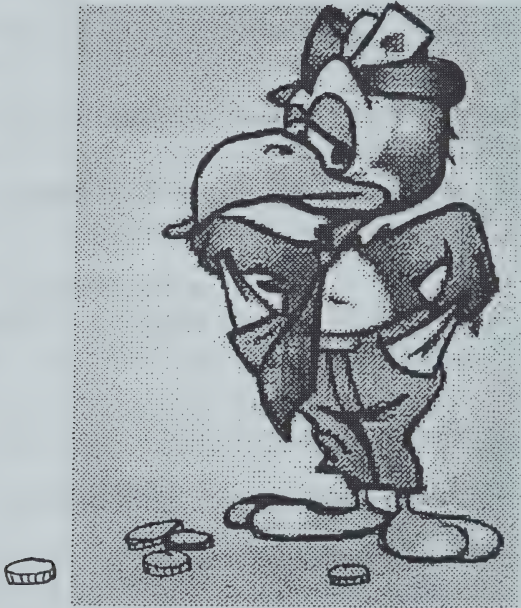
Respectfully submitted,

Rodney A. Hayes
Town Clerk



Caroling 1980 ---Anyone look familiar????

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION MS-1 FORM - SEPTEMBER 2011

VALUE OF LAND

Current use - 13,451.41 acres	619,311
Discretionary Preservation Easement - 0.4 acres	75
Residential - 1,357.51 acres	13,334,400
Commercial/Industrial Land - 269.93 acres	1,486,500
Total	\$ 15,440,286

Exempt/non-taxable land - 15,280.26 acres \$ 8,556,800

VALUE OF BUILDINGS

Residential	24,691,296
Manufactured Housing	636,500
Commercial/Industrial	9,809,900
Discretionary Preservation Easements	13,104
Total	\$35,150,800

Exempt/nontaxable buildings \$ 551,500

ELECTRIC/GENERATING COMPANIES (Utilities)

Great Lakes Hydro America, LLC	4,227,100
PSNH	865,600
Total	\$ 5,092,700

GAS, OIL & PIPELINE COMPANIES (Utilities)

Portland Pipeline	6,740,700
Portland Natural Gas	<u>19,712,800</u>
Total	\$ 26,453,500

TOTAL VALUATION (before exemptions) \$ 82,137,286

Disabled Exemption(1)	-15,000
Elderly Exemptions(4)	-80,000
Solar Energy Exemptions(6)	-38,000
NET VALUATION	\$ 82,004,286

NET VALUATION WITHOUT UTILITIES \$ 50,458,086

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.
Selectpersons - Stanley Judge, Lucy Evans, Heidi Behling

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

Executive	26,975
Election, Reg. & Vital Statistics	7,470
Financial Administration	18,903
Revaluation of Property	6,200
Legal Expense	4,000
Personnel Admin.	48,962
Planning & Zoning	2,780
General Government Buildings	43,900
Cemeteries	4,050
Insurance	13,000
Regional Association	542

PUBLIC SAFETY

Police Dept.	14,000
Ambulance	10,623
Fire Dept.	14,650
Building Inspection	2,500
Emergency Management	2,550
Dispatch Service	2,655

HIGHWAY & STREETS

Highways	52,000
----------	--------

SANITATION

Solid Waste Disposal	37,300
----------------------	--------

HEALTH

Pest Control	200
Health Agencies	380

WELFARE

Direct Assistance	5,000
-------------------	-------

CULTURE & RECREATION

Parks & Recreation	4,750
Library	1,800
Memorial Forest	400

CONSERVATION

Conservation Commission	1,000
-------------------------	-------

DEBT SERVICE

Principal - L.T. Bonds & Notes	20,000
Interest - Long term Bonds & Notes	700
Interest on Tax Anticipation Note	800

CAPITAL OUTLAY

Family Resource Center	1,000
Gorham Community Learning Center	1,500
Revaluation Update	23,000
Skid Steer Purchase	20,000

OPERATING TRANSFERS OUT

Cemetery Maintenance CR	0
Cemetery Equipment CR	500
Heavy Highway Equipment CR	10,000
Fire Truck CR	6,500
Fire Equipment CR	3,000
Paving CR	20,000
Revaluation CR	0
Town Building CR	2,000
Peabody Farm CR	500

Expendable Trust

Fire Dept. Mutual Aid Expendable Trust	
Household Hazardous Waste	500
Town Vehicle Maintenance Expendable Trust	0
Sand/Gravel Expendable Trust	1,000
General Building Maintenance Trust	15,000

TOTAL	\$ 452,590
--------------	-------------------

SOURCES OF REVENUE**TAXES**

Land Use Change Tax	0
Yield Taxes	7,780
Payment in Lieu of Taxes	39,584
Interest and Penalties on Taxes	4,500
Excavation Tax	16

LICENSES, PERMITS AND FEES

Business Licenses and Permits	30
Motor Vehicle Permit Fees	58,000
Building Permits	3,720
Other Permits, Licenses & Fees	700

FROM STATE

Shared Revenue & Room	0
Room & Meals	16,607
Highway Block Grant	15,279
Other - RR Tax	130

CHARGES FOR SERVICES

Landfill - Sale recyclables & PAYT	6,000
Other Charges - Plowing, Burial Fees	1,000

MISCELLANEOUS REVENUES

Sale of Municipal Property	2,400
Interest on Investments	100
Other - Dividends, Insurance Reimb, grant, etc.	4,200

INTERFUND OPERATING TRANSFERS IN

Capital Reserve Funds	17,764
Cemetery Trust Funds	100

OTHER FINANCING SOURCES

Proceeds from Long-term note	0
Taken from surplus to reduce taxes	20,000
Voted from surplus to Cemetery Maintenance CR	0

TOTAL **\$ 217,960**

TAX RATE COMPUTATION

Total Town Appropriations	452,590
Less: Revenues	217,960
Less: Shared Revenue	0
Add: Overlay	27,119
War Services Credits	4000
Net Town Appropriation	265,749
Net Local Regional School Tax Assessment	439,691

State Education Tax Assessment	109,591
Net County Tax Assessment	305,576
Total of Town, School & County	\$1,120,607
Less: War Service Credit	-4,000

Property Taxes to be raised \$1,116,607

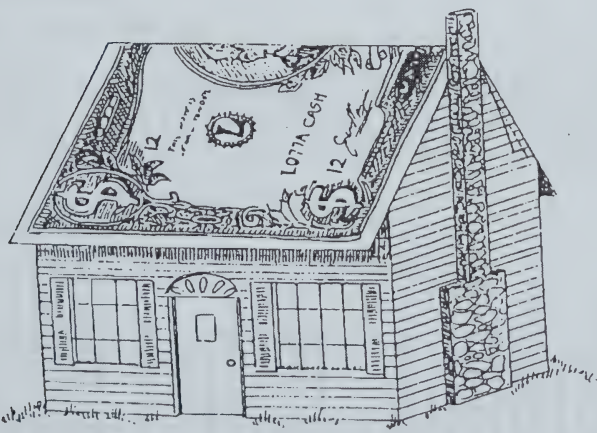
Net Assessed Valuation \$82,004,286

Assessed Valuation- no utilities \$50,458,086

The tax rate breaks down as follows:

Town:	\$ 3.24 per \$ 1,000
Local School:	\$ 5.36 per \$ 1,000
State School:	\$ 2.17 per \$ 1,000
County:	\$ 3.73 per \$ 1,000
Total	\$ 14.50 per \$ 1,000

Note: Shelburne's equalized valuation ratio for 2011 was 100%



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	\$ 26,975.00	\$ 26,095.46	\$ 879.54	\$ 0.00
Elec., Reg. & V. Stat.	7,470.00	5,776.59	1,693.41	0.00
Financial Admin.	18,903.00	20,058.92	0.00	1,155.92
Legal Expense	4,000.00	1,215.98	2,784.02	0.00
Revaluation of Property	6,200.00	4,777.44	1,422.56	0.00
Employee Benefits	48,962.00	46,923.28	2,038.72	0.00
Planning & Zoning	2,780.00	1,948.90	831.10	0.00
General Government Buildings	43,900.00	46,311.53	0.00	2,411.53
Cemeteries	4,050.00	2,992.77	1,057.23	0.00
Insurance	13,000.00	12,279.79	720.21	0.00
Regional Association	542.00	541.62	0.38	0.00
Police	14,000.00	3,036.69	10,963.31	0.00
Ambulance	10,623.00	10,622.16	0.84	0.00
Fire	14,650.00	17,296.07	0.00	2,646.07
Building Inspection	2,500.00	1,405.66	1,094.34	0.00
Emergency Management	2,550.00	1,405.40	1,144.60	0.00
Dispatch	2,655.00	2,654.01	0.99	0.00
Highway	52,000.00	54,644.12	0.00	2,644.12
Solid Waste Disposal	37,300.00	45,563.10	0.00	8,263.10
Health Agencies	380.00	379.00	1.00	0.00
Animal Control	200.00	0.00	200.00	0.00
Welfare	5,000.00	1,409.59	3,590.41	0.00
Parks & Recreation	4,750.00	2,225.88	2,524.12	0.00
Library	1,800.00	1,800.00	0.00	0.00
Memorial Forest	400.00	210.00	190.00	0.00
Conservation Commission	1,000.00	1,000.00	0.00	0.00
Principal - Long Term Note	20,000.00	20,000.00	0.00	0.00
Interest - Long Term Note	700.00	368.20	331.80	0.00
Interest - Tax Anticipation Note	800.00	0.00	800.00	0.00
Family Resource Center	1,000.00	1,000.00	0.00	0.00
Gorham Community Learning Ctr.	1,500.00	1,500.00	0.00	0.00
Skid Steer	20,000.00	0.00	20,000.00	0.00
Revaluation	23,000.00	23,000.00	0.00	0.00
To Capital Reserve Funds	42,500.00	42,500.00	0.00	0.00
To Expendable Trust Fund	16,500.00	16,500.00	0.00	0.00
TOTAL	452,590.00	417,442.16	52,268.58	17,120.74

TOWN CLERKS REPORT

Motor Vehicle Fees	59,017.00
Auto Titles	170.00
Auto Transfers	130.00
Birth Certificates	15.00
Death certificates	25.00
Dog Licenses	554.00
Dog Fines	13.00
Vital Statistics	15.00
Checklist copies	27.50
UCCs	30.00
Total	\$ 59,996.50

Rodney Hayes, Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	247,600.00
Contents	50,000.00
Library	25,000.00
Police Department	3,500.00
Fire Dept. Land, Building	62,800.00
Equipment	99,250.00
Highway Dept. Land, Buildings	62,800.00
Equipment	353,248.00
Materials & Supplies	6,000.00
Chester C. Hayes Memorial Park	75,100.00
Park Pavilion, etc.	10,600.00
Town Memorial Forest & Evans Cemetery	126,900.00
Property - 2 lots	97,800.00
Wheeler & Leadmine Cemeteries	85,500.00
Peabody House & Land	127,700.00
Contents	10,000.00
Landfill Buildings	46,600.00
Equipment	25,300.00
Town Landfill Site	112,900.00
Total	\$1,628,598.00

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2011

DEBITS

UNCOLLECTED AT THE BEGINNING OF THE YEAR

	2011	2010	2009+
Property Taxes:		25,746.18	0.00
Excavation Tax:		0.00	0.00
Yield		0.00	0.00
Prior Years' Credit	(434.18)		
This Year New Credits	(667.50)		

TAXES COMMITTED DURING THIS FISCAL YEAR

Property Taxes:	1,116,956.00	0.00
L U Change Tax:	14,526.40	0.00
Yield Taxes:	7,780.12	0.00
Excavation Tax:	15.68	0.00

OVERPAYMENT REFUNDS

Interest -Late Tax	538.17	1,965.29
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TOTAL DEBITS: \$1,138,714.69 27,711.47 0.00

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2011	2010	2009+
Property Taxes	1,091,223.12	14,897.43	0.00
LU Change	12,526.40	0.00	0.00
Yield Taxes:	7,780.12	0.00	0.00
Interest/Penalties:	538.17	1,965.29	0.00
Excavation Tax:	15.68	0.00	0.00
Conversion to Lien:	0.00	10,816.95	0.00
Pri yr Overpay Assign	(434.18)	0.00	0.00

ABATEMENTS MADE DURING THIS FISCAL YEAR

Property Taxes:	283.00	31.80	0.00
Yield Tax	0.00	0.00	0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

Property Taxes:	25,449.88	0.00	0.00
LU Change Taxes	2,000.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
P. Tax Credit Bal	(667.50)	0.00	0.00

TOTAL CREDITS: \$1,138,714.69 27,711.47 0.00

DEBITS

UNREDEEMED & EXECUTED LIENS

	2011	2010	2009	2008+
Unredeemed:	0.00	7,542.30	4,331.55	4,592.84
Liens Executed:	0.00	11,905.58	0.00	0.00
Unredeemed Elderly	0.00	0.00	0.00	0.00
Elderly Liens Execut	0.00	0.00	0.00	0.00
Interests & Costs				
Collected	0.00	356.46	890.99	1,130.87

TOTAL

LIEN DEBITS: 0.00 12,262.04 6,626.60 5,723.71

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2011	2010	2009	2008+
Redemptions:	0.00	7,542.30	4,331.55	4,592.84
Interest./Costs:	0.00	356.46	890.99	1,130.87
Abatements:	0.00	0.00	0.00	0.00
Liens Deeded:	0.00	0.00	0.00	0.00

Bal - Year End: 0.00 4,363.28 1,404.06 0.00

TOTAL

LIEN CREDITS: 0.00 12,262.04 6,626.60 5,723.71



If anyone is having problems paying their taxes. Please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption is April 15th.

Rodney Hayes, Tax Collector

TREASURER'S REPORT

Checking Account

Opening Balance 1/1/11	49,401.65
Revenues	1,299,319.55
Transfers from other accounts	305,031.82
Expenditures	(1,276,583.76)
Transfers to other accounts	(311,529.32)
Balance 12/31/11	\$65,639.94

Conservation Commission Savings Account

Opening Balance 1/1/11	3,637.34
Interest earned	8.62
Transfer from other accounts	825.00
Balance 12/31/11	\$ 4,470.96

Money Market – Northway Bank

Opening Balance 1/1/11	147,795.93
Transfer from other accounts	260,000.00
Interest earned	38.98
Transfer to other accounts	(265,000.00)
Balance 12/31/11	\$142,834.91

NH Public Deposit Investment Pool

Opening Balance 1/1/11	42,303.15
Transfer from other accounts	79,468.01
Interest earned	14.25
Transfer to other accounts	(99,163.64)
Balance 12/31/11	\$ 22,621.77

Money Market Account – Laconia Bank

Opening Balance 1/1/11	6,237.02
Interest earned	6.24
Balance 12/31/11	\$ 6,243.26

Land Use Change Account

Opening Balance 1/1/11	156.22
Revenues	12,526.40
Interest Earned	6.96
Balance 12/31/11	\$ 12,689.58

Landfill Fees Account

Opening Balance 1/1/11	21,863.11
Revenues	3,221.15
Transfer from other accounts	672.50
Interest Earned	52.39
Balance 12/31/11	\$ 25,809.15

Town Forest Account

Opening Balance 1/1/11	4,355.69
Interest earned	10.32
Expenditures	(0.00)
Balance 12/31/11	\$ 4,366.01

**Total all funds on hand
December 31, 2011** **\$ 284.675.58**

Robert F. Pinkham, Treasurer



BALANCE SHEET - DECEMBER 31, 2011

ASSETS

CASH

General Fund		65,639.94
Northway Money Market		142,834.91
Laconia Money Market Fund		6,243.26
Invest. Pool		22,621.77

Cap. Res. Funds

H Highway	27,251.65	
Paving	42,029.80	
Revaluation	12.89	
Cemetery. Maint	13,163.55	
Peabody Museum	9,106.28	
Cemetery Equip	1,645.13	
Town Building	73,813.49	
Fire Equip	4,089.45	
Fire Truck	<u>40,964.69</u>	

212,076.93

Cemetery Trust Funds		19,903.08
Wheeler Cemetery Trust Fund		12,955.49
Fire Mutual Aid Expend Trust		2,151.47
Household Hazardous Waste Expend Trust		1,022.00
Vehicle Maintenance Expend Trust		10,218.32
Sand Gravel Expend Trust		4,140.00
Buildings Maintenance Expend Trust		11,106.97

Funds with Dept.

Library		
Cking	4,958.89	
CD	<u>2,590.80</u>	
	7,549.69	
Cons. Comm.	4,470.96	
Land Use Change	12,689.58	
Town Forest	4,366.01	
Ldfill Fees	25,809.15	

54,88.539

ACCOUNTS RECEIVABLE

T. Moore	159.00	
M. Roberts	74.25	
Landfill fees	20,000.00	
		20,233.25
Uncollected taxes		
Property - 11	25,449.88	
Landuse Change tax	2,000.00	
Tax Liens	5,767.34	
		33,217.22

TOWN PROPERTY

Land & Buildings	1,141,300.00	
Equipment	481,298.00	
Inv. & Supplies	<u>6,000.00</u>	
		<u>1,628,598.00</u>

TOTAL ASSETS

\$2,247,848.00

BALANCE SHEET - DECEMBER 31, 2011

LIABILITIES & NET WORTH	
ACCOUNTS PAYABLE	
School Distr.	79,282.00
NH Retire System	1,802.13
IRS	4,047.38
Town of Gorham - Dispatch	663.50
Town of Gorham-PD	1,131.83
Carlisle Survey Consultants	300.00
Treas. State of NH- vit. Stats	22.00
Treas. State of NH - fuel	<u>57.87</u>
	87,645.76
OVERLAY	39,306.12
MONIES ENCUMBERED FOR DEPARTMENTS	
Meadows Bridge	300.00
Tax overpayments	667.50
Environmental Projects	2,003.45
Emergency Mgmt Grant	2,100.00
Municipal Agent Money	5,000.00
Skid Steer	20,000.00
CR FUNDS	
H Highway	27,251.65
Paving	42,029.80
Revaluation	12.89
Cem. Maint.	13,163.55
Peabody Farm	9,106.28
Cem. Equip.	1,145.13
Town Bldg	73,813.49
Fire Equip	4,089.45
Fire Truck	<u>40,964.69</u>
	212,076.93
CEMETERY TRUST FUNDS	19,903.08
WHEELER TRUST FUND	12,955.49
EXPENDABLE TRUST FUNDS	
Fire Mutual Aid	2,151.47
HH Waste	1,022.00
Vehicle Maint	10,218.32
Sand/Gravel	4,140.00
Bldg Maint.	11,106.97
REVOLVING FUNDS	
Library	7,549.69
Cons. Comm.	4,470.96
Land Use Change	12,689.58
Town Forest	4,366.01
Ldfill Fees	<u>25,809.15</u>
	54,885.39
NET WORTH	1,628,598.00
SURPLUS	133,767.52
TOTAL LIABILITIES & NET WORTH	<u>2,247,848.00</u>

TOWN OFFICERS SALARIES

<u>OFFICE</u>	<u>2011</u>	<u>2012</u>
Selectpersons(3)	\$1,500	\$1,500
Town Clerk	\$11.75/hr	\$12.00/hr
Deputy Town Clerk	\$80	\$80
Moderator	\$80/election	\$80/election
Supervisors of Checklist(3)	\$10/sitting + \$60/election	\$10/sitting + \$60/election
Ballot Clerks(2)	\$40/election	\$40/election
Treasurer	\$1,000	\$1,000
Deputy Treasurer	\$80	\$80
Tax Collector	\$3,200 + training	\$3,200 + training
Deputy Tax Coll.	\$80	\$80
Auditor	\$800	\$800
Trustees of Trust Funds(3)	1@ \$100, 2@ \$40	1@ \$100, 2 @ \$40
Building Inspector	\$200 +fees	\$200+ fees
Librarian	\$200	\$200
Children's Librarian	\$100	\$100

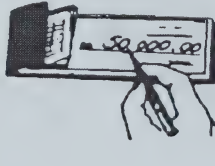
SUMMARY OF REVENUES

Revenue from Tax Collector	1,159,275.67
Revenue from Town Clerk	59,996.50
From State and Federal Government	74,028.66
From Local Sources	19,131.15
Miscellaneous	1,956.56
From CR & Trusts	39,468.01
TOTAL REVENUES	\$ 1,353,856.55



SUMMARY OF EXPENDITURES

General Government	166,068.00
Public Safety	34,323.66
Highway Department	54,586.25
Sanitation	45,563.10
Health/Welfare	1,788.59
Culture & Recreation	4,235.88
Conservation Commission	175.00
Debt Service	20,368.20
Payment to Capital Reserve	42,500.00
Payment to Expendable Trust	16,631.82
County Budget	305,576.00
School District	583,333.00
Tax Lien	11,905.58
Encumbered Money	12,153.15
Family Resource Center	1,000.00
Gorham Community Learning Center	1,500.00
Revaluation	23,000.00
Miscellaneous	19,788.67
TOTAL	\$ 1,344,496.90



DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

Property Taxes	1,106,120.55
Property taxes – overpayments	667.50
Interest-property taxes	2,503.46
Excavation Tax	15.68
Yield Taxes	7,780.12
Land Use Change Tax	12,526.40
Interest – Land Use Change	0.00
Interest – Yield Tax	0.00
Tax Sale Redemption	16,466.69
Conversion to lien	10,816.95
Interest-tax lien	<u>2,378.32</u>
	1,159,275.67

TOWN CLERK

Motor Vehicle Registration	59,017.00
Motor Vehicle Titles	170.00
Motor Vehicle Transfers	130.00
Checklist copies	27.50
Dog Licenses	554.00
Dog fines	13.00
Vital Statistics	55.00
Pole License	0.00
UCC'S	<u>30.00</u>
	59,996.50

STATE OF NH & FEDERAL GOVERNMENT

NH Highway Block Grant	15,279.27
Meals & Room Tax	16,607.46
Railroad Tax	130.10
FEMA –Hurricane Irene	2,427.83
Fed Forest	<u>39,584.00</u>
	74,028.66

FEES AND PERMITS

Building Permits	3,855.00
Pistol Permits	40.00
Planning Board	<u>150.00</u>
	4,045.00

CHARGE FOR SERVICES

Snow Plowing & Sanding	300.00
Burial Fees*	<u>1,400.00</u>
*10 Accts Receivable- \$50.00	1,700.00

INCOME FROM DEPARTMENTS

Garbage Bags	6,405.00
Transfer Station Fees (Transfer to Ldfill Fees Acct)	685.00
Recycling Income (Transfer to Ldfill Fee Acct)	<u>3,221.15</u>
	10,311.15

INTEREST

All Accounts	137.76
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MISCELLANEOUS

Copy Fees	75.00
Refunds & Reimbursements	563.80
Sale of Town Property (Cemetery lots)	3,000.00
Welfare lien payoff	1,000.00
Donation from Woldman Biathlon	100.00
Donations for Town Hall use	<u>155.00</u>
	4,893.80

OTHER FINANCING SOURCES

Withdraw Trust funds*	24,468.81
Withdraw from Capital Reserve Funds*	<u>14,999.20</u>
	39,468.01

**This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.*

TOTAL RECEIPTS ALL SOURCES**\$1,353,856.55**

DETAILED SCHEDULE OF EXPENDITURES

GENERAL GOVERNMENT

EXECUTIVE – 4130

Ads

The Daily Sun 157.50

Conference & Meetings

Local Government Center 65.00

Dues & Publications

NE Resource Recovery Association 19.20

NH Municipal Association 603.61

NH Association of Assessing Officials 20.00

NH Municipal Manager Association 50.00

Lexis Nexus Matthew Bender Co., Inc. 403.17

1,095.98

Equipment

Staples, new fax/color printer/scanner 279.98

Mileage

Jo Carpenter 93.54

Postage 322.30

Repairs

Lyndonville Office Supply - copier contract 325.00

Salaries

Selectmen, Moderator, Adm. Assistant. 20,769.55

Supplies

Staples, various supplies 270.36

Sun World, envelopes 50.00

Jo Carpenter, reimb. various supplies 43.58

Dynatics – wifi hook up 71.00

McAfee 79.99

WalMart – part of TV cost, USB hub 252.88

767.81

Miscellaneous

Avitar Associates, tax map 1,000.00

Minuteman Press, town report 513.80

North Country Elderly Programs 400.00

Jerry Baker, retirement gift 250.00

Berlin City Bank, safe deposit box 55.00

2,218.80

TOTAL **26,095.46**

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads

The Daily Sun 601.00

Dues & Publications

NE Assn of City & Town Clerks 40.00

NH City & Town Clerks' Association 20.00

60.00

Remit Dog License Fees to State

Treasurer, State Of NH (09 & 10 fees) 0.00

Mileage 0.00

Postage

Postmaster, Gorham, NH 27.50

Rodney Hayes, reimb. postage 4.06

31.56

Salaries

Wages, town clerk, dep. town clerk, election officials 4,726.03

Supplies

Primedia Price Digests, motor vehicle books 129.00

McAfee, renewal 79.99

IDS, dog tags 56.01

265.00

Vital Record Fees

Treasurer, State of NH 29.00

TOTAL **\$ 5,712.59**

**Accts Payable of \$64.00 & \$5,000 for Municipal Agent set up still held*

FINANCIAL ADMINISTRATION - 4150

Ads

The Daily Sun 84.00

Conferences & Meetings

NHGFOA Conference, Jo & Bob 200.00

NHDRA - workshop on Current Use 10.00

LGC - Budget Conference 40.00

250.00

Deeds

Registry of Deeds 60.64

Dues & Publications

NH Tax Collector's Association.	40.00
NH GFOA	<u>50.00</u>
	90.00
<u>Forester</u>	
Haven Neal Forestry Services	280.00
<u>Mileage</u>	
Robert Pinkham	34.20
Jo Carpenter	<u>83.70</u>
	117.90
<u>Postage</u>	
Postmaster, Gorham, NH	593.73
Jo Carpenter	<u>2.28</u>
	596.01
<u>Salaries</u>	
Wages - Tax Collector, & Deputy, Adm Asst,	15,162.88
Treasurer & Deputy, Auditors, Trustees of Trust Funds	
<u>Software Support</u>	
Avitar Associates	2,088.00
<u>Supplies</u>	
Intuit, payroll service & supplies	690.97
Staples	266.14
G. Neil, labor posters	59.99
Robert Pinkham, reimb. expense -	5.44
NH Poster Compliance	69.00
Avitar, tax bills	57.96
Kevin Carpenter, reimb. purchase of Quickbooks	<u>179.99</u>
	1,329.49
TOTAL	20,058.92
REVALUATION OF PROPERTY - 4152	
Avitar	4,438.39
<i>Accts Payable of \$339.05</i>	
LEGAL EXPENSES - 4153	
Waystack Frizzell	1,215.98
PERSONNEL ADMINISTRATION - 4155	
Social Security & Medicare - town's share	7,614.93
NH Unemployment Comp.	500.00
LGC HealthTrust - Dental	1,458.06
Primex Health 1/1 - 6/30/2011	13,075.32

LGC HealthTrust – Health 7/1 – 12/31/2011	13,928.64
LGC HealthTrust - S.T. Disability	605.16
LGC HealthTrust – L.T. Disability	720.11
NH Retirement System	6,469.33
LRG Healthcare	50.00
Weeks Medical Center – DOT physical	99.50

TOTAL **44,521.05**

Accounts Payable of \$ 2,402.23

PLANNING & ZONING - 4191

Ads

The Daily Sun 210.00

Conferences & Meetings

Local Government Center 65.00

Mileage

Jo Carpenter 60.30

Postage

Postmaster, Gorham, NH 176.80

Salaries

Wages - Secretary 673.16

Supplies

WalMart, part of cost of TV 663.00

North Country Council, land use book 15.00

678.00

Recording Fees

Coos County Registry 36.64

TOTAL **1,899.90**

Accounts Payable of \$49.00

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries

Wages, janitor, Public Works Foreman & Helper 2,953.25

Supplies

Jo Carpenter, reimb. wreath 35.00

NES Fire & Safety, test & replace fire extinguishers 538.00

Rockingham Electric 10.93

WalMart 38.24

White Mountain Lumber, library project 247.51

Color Works, paint, - library project 58.58

Mountain Greenery, flowers 65.75

Priscilla Meyers, reimb. expense	143.93
Dynatics, wire building for internet	1,146.00
Gorham Hardware	8.00
Ken Simonoko, reimb. supplies	5.98
B. Pinkham, reimb, supplies	<u>38.75</u>
	2,336.67

Repairs

Munce's Burner Service	84.95
North Woods Heating, town hall furnace	314.50
Gorham Oil	331.81
Peppy's Electric	70.00
MB Electric	420.07
Flynn Carpentry	<u>90.00</u>
	1,311.33

Utilities & Fuel

PSNH, electric bills	5,189.45
Munce's Superior, diesel, kerosene, heating oil	21,965.64
Gorham Oil, heating oil & propane	6,459.68
Our Town Energy, membership	80.00
Trea. State of NH, boiler insp	150.00
Treas. State of NH, water tests	72.00
H.E. Bergeron Engineers	2,471.70
FairPoint Communications	1,548.30
Time Warner Cable	1,638.51
NCIA	<u>135.00</u>
	39,710.28

TOTAL

46,311.53

CEMETERIES - 4195

Fuel

NH DOT	250.42
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Salaries

Wages	2,100.23
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Repairs

E&S Rental, repair trimmer	25.25
Double T Fence, fence parts	<u>131.82</u>
	157.07

Supplies

F.B. Spaulding	452.30
E&S Rental, oil for trimmer	8.75

Ken Simonoko, reimb. expense	<u>24.00</u>
	485.05
TOTAL	2,992.77
INSURANCE - 4196	
Workers Compensation	3,340.00
NHMA Property Liability Ins.	8,939.79
TOTAL	12,279.79
REGIONAL ASSOCIATION - 4197	
North Country Council, dues	541.62
<i>PUBLIC SAFETY</i>	
POLICE - 4210	
Town of Gorham PD	
TOTAL	1,904.86
<i>Accounts Payable of \$1331.83</i>	
AMBULANCE - 4215	
Town of Gorham	10,622.16
FIRE DEPARTMENT - 4220	
<u>Dues & Publications</u>	
NH Assn of Fire Chiefs	75.00
1st Responder News (2yr. subscription)	130.00
NH Retirement System	84.00
NH State Firemen's Assoc.	<u>300.00</u>
	589.00
<u>Equipment Testing</u>	
Industrial Protective Services (test SCBA's)	270.00
<u>Gasoline</u>	
NH DOT	221.74
<u>Mileage</u>	
Warren Hayes	38.70
William Davenport	<u>50.00</u>
	88.70
<u>Mutual Aid</u>	
Northern NH Mutual Aid(includes HazMat team)	0.00
<u>Salaries</u>	
Fires	778.18

Training - Local	3,413.26
Forest Fire Training	0.00
Forest Fires	0.00
Certified Training	0.00
Accidents	539.09
Ambulance Calls	143.15
Inspections	194.00
Rescues	0.00
Repair	81.40
Clerical	0.00
Meetings	161.95
Mutual Aid	889.85
Flood	548.40
Traffic Control	0.00
Grant	0.00
Fuel spills	0.00
Other	272.60
	<hr/>
	7,021.88
<u>Repair</u>	
Industrial Protective Services	157.00
Langlands Electric	335.00
McDevitt Truck	2,570.18
Sears	108.97
T&B sheet Metal	225.00
Bond Auto Parts	313.65
	<hr/>
	3,709.80
<u>State Inspections</u>	
McDevitt Truck	556.50
<u>Supplies</u>	
Bill Davenport – Reimb. cost of pipe	288.17
Robert Langlands – Reimb. cord reel	17.84
White Mountain Lumber	31.75
NES Fire & Safety	221.00
Ossipee Mountain Electronics	243.01
Fastenal	103.10
Sears – ½ air compressor	513.00
Bond Auto Parts	36.91
	<hr/>
	1,454.78
<u>Training Costs</u>	
Treasurer, State of NH (Firefighter I – 2 people)	1,300.00

Vehicle Use
Warren Hayes 82.67

Other
NH Dept of Environmental Services - fine 2,000.00

TOTAL 17,295.07

BUILDING INSPECTION – 4240

Dues & Publications
International Code Council 125.00

Salaries
Building Inspector, salary 200.00
Building Inspector, salary from fees 705.00
905.00

Postage
Postmaster, Gorham, NH 11.65

Other
Quest Technologies, calibrate meter 364.01

TOTAL 1,405.66

DISPATCH SERVICE - 4250

Town of Gorham 1,990.51
Accts Payable of \$663.50

EMERGENCY MANAGEMENT – 4290

Fast Squad
Wages for calls 75.00
LifeSavers, Inc. AED batteries 268.20
Airgas East, lease & oxygen 150.00
George Corriveau, reimb. expense 184.87
678.07

Supplies
Ossipee Mountain Electronics 121.50
Stan Judge, Reimb. expense 12.83
134.33

Other
American Red Cross 173.00
Public NH Television 120.00
293.00

TOTAL 1,105.40
Accounts Payable of \$300.00

HIGHWAYS & STREETS

HIGHWAY DEPARTMENT - 4312

Cell phone
U.S. Cellular 755.21
Dues and Publications
NH Road Agent Association 20.00
Gas
NHDOT 1,284.60
Repairs
McDevitt Truck 115.67
Lowe's Service Station, towing 1,500.00
Leon Costello Co., align pick up 75.00
Gorham Spring & Radiator 3,076.91
South-Worth Milton CAT 90.00
4,857.58

Salaries
Wages - Highway Dept. 39,863.92

State Inspection
Gorham Spring & Radiator 180.00

Supplies
Leon Costello Co. , tires for pick up 1,200.00
Sanel Auto Parts 2,199.35
Airgas East 104.67
Ken Simonoko, reimburse expense 41.98
Howard P. Fairfield, Inc. 1,211.84
Pike Industries 1,334.11
Sears, 1/2 air compressor 512.99
6,604.94

Other
Landscaping by Stiles 300.00
Davis Tree Service 720.00
1,020.00

TOTAL 54,586.25
Accts Payable of \$ 57.87

SANITATION

SOLID WASTE DISPOSAL - 4324

Mt. Carberry Fees

AVRRDD Mount Carberry Landfill 15,170.14

Gasoline

NHDOT 155.60

Salaries

Wages - Transfer Station 21,256.69

Septage Fee

Town of Gorham 500.00

Supplies

Munce's Propane 85.50

Brown Packaging 434.71

520.21

Water Testing & Ground Permit

Sevee & Maher Engineers 7,835.46

Other

Treasurer, State of NH, licenses 125.00

TOTAL

45,563.10

HEALTH/WELFARE

PEST CONTROL - 4414

0.00

HEALTH AGENCIES - 4415

Northern Human Services **379.00**

WELFARE - 4442

Tri-County CAP 300.00

Welfare Case 1, rent 600.00

Welfare Case 2, electric bill & propane 509.59

TOTAL

1,409.59

CULTURE & RECREATION

PARKS & RECREATION - 4520

Gasoline

NHDOT 327.60

Repairs

E&S Rental 25.00

Salaries

Wages, Park Department 848.77

Supplies

Bev Pinkham, flowers & soil 15.76

E&S Rental, oil for trimmer 8.75

24.51

Other

Town of Gorham - recreation fee. 1,000.00

TOTAL

2,225.88

LIBRARY - 4550

Salaries

Wages - Librarians 300.00

Other

Library Appropriation 1,500.00

TOTAL

1,800.00

MEMORIAL FOREST - 4590

Salaries

Wages 210.00

TOTAL

210.00

CONSERVATION

CONSERVATION COMMISSION - 4611

Dues & Publications

NH Assoc. of Cons. Comm. - dues 175.00

TOTAL

175.00

Balance of appropriation transferred to CC Savings Acct

DEBT SERVICE

PRINCIPAL LONG TERM NOTE - 4711 20,000.00

INTEREST LONG TERM NOTE - 4721 368.20

CAPITAL OUTLAY

CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. -

TOTAL 0.00

CAPITAL OUTLAY - BUILDINGS - 4903

TOTAL 0.00

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Family Resource Center	1,000.00
Gorham Community Learning Center	1,500.00
Avitar, Revaluation Update	23,000.00

TOTAL 25,500.00

OPERATING TRANSFERS OUT

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	500.00
Fire Equipment Cr	3,000.00
Heavy Highway CR	10,000.00
Town Bldg	2,000.00
Paving	20,000.00
Peabody Farm	500.00
Revaluation	0.00
Fire Truck CR	6,500.00
Cemetery Maintenance Cr	0.00

TOTAL 42,500.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Fire Mutual Aid Expendable Trust	0.00
Town Vehicle Maintenance Exp Trust	0.00
Sand/Gravel Expendable Trust	500.00
Household Hazardous Waste Exp Trust	1,000.00
Buildings Maintenance Expendable Trust	15,000.00
Wheeler Cemetery Trust, return overdraw	131.82

TOTAL 16,631.82

This was done as a transfer between accounts in the

Investment Pool and does not show in the checkbook expenditures.

TAX LIEN

Rodney Hayes, Tax Collector 11,905.58

COUNTY TAX - 4931

Treasurer Coos County 305,576.00

SCHOOL DISTRICT - 4933

GRS Co-op School District 583,333.00

Accts Payable of \$79,282.00

ENCUMBERED MONEY

NH Retirement System 1,240.18

IRS 1,683.21

Avitar 904.12

Flynn Carpentry 2,400.00

Gorham Oil Co., kerosene 727.30

Bond Auto Parts 178.98

McDevitt Truck 20.96

Staples, computer, mouse & software 484.96

Waystack Frizzell 449.80

Northern Basement Systems 1,016.00

Feld Fire 944.23

The Chimney Scrubber 1,030.00

Witmer Public Safety 236.80

Jo Carpenter, reimb gas 19.80

Treasurer, State of NH, gas 63.42

Town of Gorham, 4th qtr Dispatch 753.39

TOTAL 12,153.15

MISCELLANEOUS - 4960

ST Dis, LT Dis, Dental & Health Acct (0.65)

Retirement Account 113.23

FICA, Medicare & Fed Withholding 584.34

E&S Rental, basement water project 227.00

Pike Industries, basement water project 499.56

White Mountain Lumber, basement water project 193.22

Salaries, basement water project 955.92

Tanner Hill Milling & Construction, oil tanks 2,652.37

AVRRDD, HH waste payment (refund Exp Tr) 318.87

Dalmatian Fire Equipment	4,104.81
Double T Fence, Wheeler fence	9,900.00
Abatements -4 refunds	240.00
TOTAL	19,788.67
TOTAL ALL EXPENSES	<u>\$1,344,496.90</u>



The way things were... February 1945

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. For 2011, this totaled \$50.00. Some rebates and Staples rewards were also received. Miscellaneous reimbursements totaled \$7.00.
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and UCC's. For 2011, these fees totaled \$1,246.00. Fees for checklists totaled \$27.50. Fees for dog fines totaled \$13.00.
3. **Financial** - Costs of registering liens are recovered in the liening process. For 2011 miscellaneous reimbursements totaled \$25.70.
4. **Revaluation of Property** - There were no associated revenues year.
5. **Legal** - There were no associated revenues year.
6. **Personnel Adm.** - There were no associated revenues this year.
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. For 2011, these items totaled \$392.00
8. **Bulldings-** Several donations were received for use of the Town Hall. In 2011, this totaled \$105.00.
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds, burial fees and money withdrawn from the Cemetery Maintenance CR. In 2011, this amount was \$4,120.44. Five cemetery lots were sold.
10. **Insurance** - This budget is partially offset by the credit received due to past history. In 2011 there were no associated revenues.
11. **Regional Assoc.** - There were no associated revenues.
12. **Police** - This budget is offset by revenues received for fines or services. In 2011, \$40.00 was received from gun permits.
13. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
14. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents are also received. In 2011, this amount was \$ 185.00

15. **Building Insp.** - The building inspector's salary is partially reimbursed by the associated fees. In 2011, this totaled **\$3,855.00.**
16. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues.
17. **Emergency Management** - In 2011 **\$134.10** for the purchase of battery packs for the AED was reimbursed by the town & Country Motor Inn.
18. **Highway** -This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. In 2011, the **Block Grant totaled \$15,279.27 Revenues for sanding were received that totaled \$300.00.**
19. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and from the sale of recyclables. In 2011, **\$685.00 was received from fees; \$6,405.00 was received from the sale of bags; and \$3,221.15 from the sale of recyclables.**
20. **Health& Animal Control** - There were no associated revenues but home were found for several stray animal found in Shelburne.
21. **Parks** - The development and some of the park maintenance is supported by the FOSR. In 2011 no new equipment was added to the Park
22. **Library** - The library received many gifts of books. The Library is authorized to receive monetary gifts. In 2011 they received several donations of books and held two fundraisers - a Valentine's Spaghetti Supper and a yard sale
23. **Memorial Forest** - There were no associated revenues
24. **Conservation** - There were no associated revenues
25. **Welfare** - In 2011 a refund of **\$95.00 was received.**
26. **Principal** - Long-term note - There were no associated revenues.
27. **Interest - Long-term note** - There were no associated revenues.
28. **TAN interest.** - There were no associated revenues.
29. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. In 2011 no money was available to be used.
30. **Special Revenue Fund** - Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. In 2011 **\$20,000 was authorized for the purchase of a skid steer for use at the Transfer Station.**

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund – The Trustee of Trust Funds now hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are five expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste Expendable Trust, Town Vehicle Maintenance Expendable Trust, the Sand/Gravel Expendable Trust Fund and the Buildings Maintenance Expendable Trust.

Special Trust Fund - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift of \$30,214.38 to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds – The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage the 5 capital reserve funds, 3 expendable trust funds,3 scholarship funds and 1 trust fund for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Library Trust Fund			
Balance 12/31/10	1,368.76	1,220.12	2,588.88
Income 2011	0.00	1.92	1.92
Balance 12/31/11	1,368.76	1,222.04	2,590.80

Town Cemeteries Perpetual Care Trust Funds

Balance 12/31/10	10,055.00	9,952.36	20,007.36
Income - 2011	0.00	16.16	16.16
Withdrawn -2011	<u>(0.00)</u>	<u>(120.44)</u>	<u>(120.44)</u>
Balance 12/31/11	10,055.00	9,848.09	19,903.08

Wheeler Cemetery Trust Fund

Balance 12/31/10	22,836.47	0.00	22,836.47
Income - 2011	0.00	19.02	19.02
Withdrawn - 2011	<u>(9,880.98)</u>	<u>(19.02)</u>	<u>(9,900.00)</u>
Balance 12/31/11	12,955.49	0.00	12,955.49

Cemetery Maintenance CR

Balance 12/31/10	15,666.43	84.73	15,751.16
Income - 2011	0.00	12.39	12.39
Withdrawn - 2011	<u>(2,587.61)</u>	<u>(12.39)</u>	<u>(2,600.00)</u>
Balance 12/31/11	13,078.82	84.73	13,163.55

Cemetery Equipment CR

Balance 12/31/10	1,142.00	3.12	1,145.12
Income - 2011	<u>500.00</u>	<u>0.01</u>	<u>500.01</u>
Balance 12/31/11	1,642.00	3.13	1,645.13

Heavy Highway CR

Balance 12/31/10	17,225.95	11.97	17,237.92
Income - 2011	<u>10,000.00</u>	<u>13.73</u>	<u>10,013.73</u>
Balance 12/31/11	27,225.95	25.70	27,251.65

Fire Truck CR

Balance 12/31/10	34,179.00	258.22	34,437.22
Income - 2011	<u>6,500.00</u>	<u>27.47</u>	<u>6,5427.47</u>
Balance 12/31/11	40,679.00	285.69	40,964.69

Peabody Farm Museum CR

Balance 12/31/10	8,599.67	0.00	8,599.67
Income 2011	<u>500.00</u>	<u>6.61</u>	<u>506.61</u>
Balance 12/31/11	9,099.67	6.61	9,106.28

New Storage Building CR

Balance 12/31/10	64,500.00	7,255.68	71,755.68
Income 2011	<u>2,000.00</u>	<u>57.81</u>	<u>2,057.81</u>
Balance 12/31/11	66,500.00	7,313.49	73,813.49

Town Road Paving CR

Balance 12/31/10	21,956.02	54.59	22,010.61
Income 2011	<u>20,000.00</u>	<u>19.19</u>	<u>20,019.19</u>
Balance 12/31/11	41,956.02	73.78	42,029.80

Revaluation CR

Balance 12/31/10	17,600.00	164.15	17,764.15
Income 2011	0.00	12.74	12.74
Withdrawn – 2011	<u>(17,587.11)</u>	<u>(176.89)</u>	<u>(17,764.00)</u>
Balance 12/31/11	12.89	0.00	12.89

Fire Equipment CR

Balance 12/31/10	5,189.64	0.00	5,189.64
Income 2011	3,000.00	4.62	3,004.62
Withdrawal 2011	<u>(4,100.19)</u>	<u>(4.62)</u>	<u>(4,104.81)</u>
Balance 12/31/11	4,089.45	0.00	4,089.45

Fire Dept. Mutual Aid Expendable Trust

Balance 12/31/10	2,140.84	8.78	2,149.62
Income 2011	<u>0.00</u>	<u>1.85</u>	<u>1.85</u>
Balance 12/31/11	2,140.84	810.63	2,151.47

Household Hazardous Waste Expendable Trust Fund

Balance 12/31/10	840.87	0.00	840.87
Income 2011	500.00	0.00	0.00
Withdrawal - 2011	<u>(318.87)</u>	<u>(0.00)</u>	<u>(318.87)</u>
Balance 12/31/11	1,022.00	0.00	1,022.00

Vehicle Maintenance Expendable Trust

Balance 12/31/10	10,168.12	41.96	10,210.08
Income 2011	<u>0.00</u>	<u>8.24</u>	<u>8.24</u>
Balance 12/31/11	10,168.12	41.96	10,218.32

Sand/Gravel Expendable Trust

Balance 12/31/10	3,065.06	72.59	3,137.65
Income 2011	<u>1,000.00</u>	<u>2.35</u>	<u>1,002.35</u>
Balance 12/31/11	4,065.06	74.94	4,140.00

General Buildings Maintenance Expendable Trust

Balance 12/31/10	632.04	0.00	632.04
Income – 2011	15,000.00	3.00	15,003.00
Withdrawn – 2011	<u>(4,525.07)</u>	<u>(3.00)</u>	<u>(4,528.07)</u>

Balance 12/31/11	11,106.97	0.00	11,106.97
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SHELBURNE FUNDS

GRAND TOTAL	\$ 256,294.14	\$ 19,870.92	\$276,165.06
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GRS Cooperative Funds (Breakdown in Coop Report)

Balance 12/31/10	887,261.55	4,221.75	891,483.30
Income 2011	87,061.00	704.80	87,765.80
Withdrawal 2011	<u>(226,551.52)</u>	<u>(422.80)</u>	<u>(226,974.32)</u>
Balance 12/31/11	747,771.03	4,503.75	752,274.78

ALL FUNDS HELD BY SHELBURNE TRUSTEES

GRAND TOTAL	<u>\$1,147,777.44</u>	<u>(\$119,337.60)</u>	<u>\$1,028,439.84</u>
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Trustees of Trust Funds - Raymond Danforth, Robin Henne



**RECONCILIATION OF OUTSTANDING
LONG-TERM INDEBTEDNESS**

Outstanding Long-Term Debt	
January 1, 2011	\$ 20,000.00
Debt Retirement During Fiscal Year	
Payments made during 2011	20,000.00
Outstanding Long-Term Debt	
December 31, 2011	\$ 0.00



RIVERVIEW CABINS, SHELBURNE, NEW HAMPSHIRE

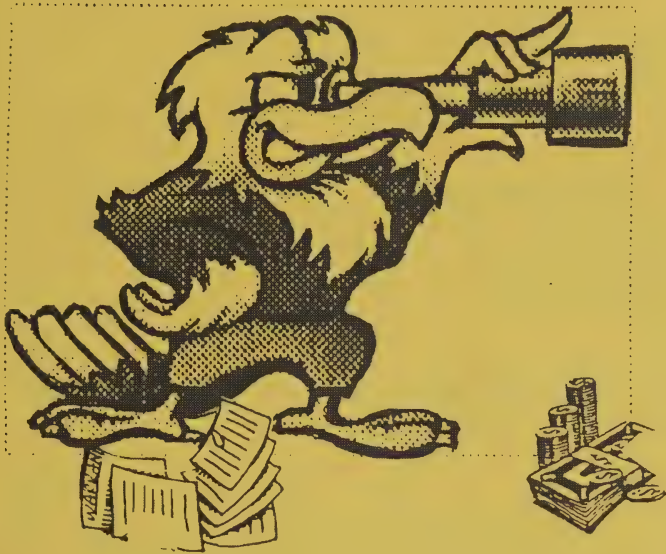
A-581



SCENE AT RIVERVIEW CABINS, SHELBURNE, NEW HAMPSHIRE

A-582

WARRANT AND BUDGET



TOWN OF SHELBURNE TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM.

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 13, 2012, at 7 PM, to act upon the following subjects:

1. To **CHOOSE** all necessary Town officers for the year ensuing (printed ballot).
2. To see if the Town will **VOTE TO APPROVE** the proposed amendments to the Zoning Ordinance – Appendix E – Flood Plain Overlay District (printed ballot)
3. To **HEAR** such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$340,655 for **General Operation**.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	\$26,750
4140 Election, Registration, & Vital Statistics	\$9,950
4150 Financial Administration	\$20,431
4152 Revaluation of Property	\$7,350
4153 Legal Expense	\$4,000
4155 Employee Benefits	\$48,225
4191 Planning and Zoning	\$2,800

4194 General Government Buildings	\$34,800
4195 Cemetery (\$3,000 from Cem Maint. CR, \$120 from Cem Trst Fds to off set)	\$4,000
4196 Insurance	\$12,700
4197 Regional Association	\$512
4210 Police	\$14,000
4215 Ambulance	\$11,868
4220 Fire Department	\$16,650
4221 Fire warden	\$2,500
4240 Building Inspection	\$2,500
4250 Dispatch Agreement	\$2,344
4290 Emergency Management	\$3,050
4312 Highway	\$66,095
4324 Solid Waste Disposal	\$37,450
4414 Animal Control	\$200
4415 Health	\$630
4444 Welfare	\$5,000
4520 Parks & Recreation	\$4,000
4550 Library	\$1,150
4590 Memorial Forest	\$400
4611 Conservation Commission	\$500
4723 Int. TAN Note	\$800

5. To see if the **Town will VOTE** to give the Board of Selectpersons permission to enter into a 1 year contract with the Town of Gorham for Police Services (both emergency and general calls) at a cost of \$14,000. *{The money to fund this appropriation is included in the operating budget, Warrant Article 3.}*
(Majority vote required).

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$2,000** for the purpose of long-term planning for updating the town's Master Plan and/or updating the zoning ordinance or other planning regulations. This will be a non-lapsing article per RSA

32:7, VI and will not lapse until the work is complete or December 31, 2017, whichever is sooner. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** \$20,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established. (12/31/2011 Balance - \$27,251.65)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** \$6,500 to be added to the existing **Fire Truck Capital Reserve Fund** previously established. (12/31/2011 Balance - \$40,964.69)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of \$4,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established. (12/31/2011 Balance - \$4,089.45)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** \$20,000 to be added to the **Paving Capital Reserve Fund** previously established. (12/31/2011 Balance - \$42,029.80)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

11. To see if the **Town will RAISE AND APPROPRIATE** \$4,600 to be added to the existing **Revaluation Capital Reserve Fund** previously established. (12/31/2011 Balance - \$12.89)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

12. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$500** to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established. (12/31/2011 Balance - \$9,106.28)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

13. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$500** to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established. (12/31/2011 Balance - \$1,645.13)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

14. To see if the **Town will RAISE AND APPROPRIATE \$8,000** to be added to the existing **Town Building Capital Reserve Fund** previously established. (12/31/2011 Balance - \$73,813.49)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

15. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$3,000** to be added to the **Cemetery Maintenance Capital Reserve Fund** previously established. This represents the sum of money received from the sale of cemetery lots in 2011. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (12/31/2011 Balance \$13,163.55)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

16. To see if the **Town will RAISE AND APPROPRIATE \$1,000** to be added to the existing **Sand/Gravel Expendable Trust** previously established. (12/31/2011 Balance - \$4,140.00)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

17. To see if the **Town will RAISE AND APPROPRIATE** \$23,000 to be added to the existing **General Building Maintenance Expendable Trust Fund** previously established and **VOTE** to withdraw \$12,526 from the Land Use Change Fund toward this amount; the balance (\$10,474) to be raised by taxation. (12/31/2011 Balance - \$\$11,106.97)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

18. To see if the **Town will VOTE TO APPROVE** the following:

Resolved: That on the adoption of this article the Chief of the Shelburne Fire Department will be appointed by the Shelburne Board of Selectpersons and shall report to said Board. The Board will ask the Shelburne Fire Department to nominate qualified individuals for this position but shall not be limited to those nominations. The term of the appointment shall be three years.

The requirements for Fire Chief shall include but not be limited to the following:

- Must pass a physical examination deemed appropriate by the NH Fire Standards Board or by the New Hampshire Local Government Center.
 - Within 6 months of appointment be current and certified as appropriate on all training (if reasonably available), including
 - Must be a certified Firefighter I
 - All other requirements mandated by either the State of New Hampshire or the town of Shelburne relative to this position.
- (By petition)* (Majority vote required).

19. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of \$1,000 for the purpose of supporting the Family Resource Center at Gorham. *(By petition)*

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

20. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of \$2,000 for the purpose of supporting the Gorham Community Learning Center at Gorham. *(By petition)*

[The Board of Selectmen does not recommend this appropriation. The Budget Committee recommends this appropriation.] (Majority vote required)

21. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

22. To **TRANSACTION ANY OTHER BUSINESS** that may legally come before said meeting.



BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

John J. Heane
Thomas J. Edwards
David J. Langley
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	4	26975	26095	26750			26750
4140-4149	Election, Reg. & Vital Statistics	4	7470	5777	9950			9950
4150-4151	Financial Administration	4	18903	20059	20431			20431
4152	Revaluation of Property	4	6200	4777	7350			7350
4153	Legal Expense	4	4000	1216	4000			4000
4155-4159	Personnel Administration	4	48962	46924	48225			48225
4191-4193	Planning & Zoning	4	2780	1949	2800			2800
4194	General Government Buildings	4	43900	46312	34800			34800
4195	Cemeteries	4	4050	2993	4000			4000
4196	Insurance	4	13000	12280	12700			12700
4197	Advertising & Regional Assoc.	4						
4199	Other General Government	4	542	542	512			512
PUBLIC SAFETY								
4210-4214	Police	4	14000	3037	14000			14000
4215-4219	Ambulance	4	10623	10622	11868			11868
4220-4229	Fire & Fire warden	4	14850	17296	19150			19150
4240-4249	Building Inspection	4	2500	1406	2500			2500
4290-4299	Emergency Management	4	2550	1405	3050			3050
4299	Other (Including Communications)	4	2655	2655	2344			2344
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	4	52000	54644	66095			66095
4313	Bridges							

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	4	37300	45563	37450		37450	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	4	200	0	200		200	
4415-4419	Health Agencies & Hcsp. & Other	4	380	379	630		630	
4441-4442	Administration & Direct Assesl	4	5000	1410	5000		5000	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Act. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	4	4750	2226	4000		4000	
4550-4559	Library	4	1800	1800	1150		1150	
4583	Patriotic Purposes							
4589	Other Culture & Recreation	4	400	210	400		400	
CONSERVATION								
4611-4612	Admin & Purch. of Nat. Resources	4	1000	1000	500		500	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	4	20000	2000	0		0	
4721	Interest-Long Term Bonds & Notes	4	700	368	0		0	
4723	Int. on Tax Anticipation Notes	4	900	0	800		800	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		20000	0	0		0	
4903	Buildings							
4909	Improvements Other Than Bldgs.		25500	25500				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)
	OPERATING TRANSFERS OUT (cont.)					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		3932590	358445	340655	340355

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0	12500	12500
3180	Resident Taxes				
3185	Timber Taxes		7780	3000	3000
3186	Payment in Lieu of Taxes		39584	39524	39524
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		4882	2500	2500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		16	15	15
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		30	50	50
3220	Motor Vehicle Permit Fees		59317	59000	59000
3230	Building Permits		3855	2000	2000
3290	Other Licenses, Permits & Fees		812	800	800
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		16607	16000	16000
3353	Highway Block Grant		15279	13343	13343
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2558	200	200
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		6405	6000	6000
3409	Other Charges		1650	500	500
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		3000	0	0
3502	Interest on Investments		85	150	150
3503-3509	Other		1921	500	500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		20000	0	0
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	4	20634	3000	3000
3916	From Trust & Fiduciary Funds	4	120	100	100
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		0	3000	3000
	Estimated Fund Balance to Reduce Taxes		20000	10000	10000
TOTAL ESTIMATED REVENUE & CREDITS			224498	172182	172182

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)		340655	340655
Special Warrant Articles Recommended (from pg. 6)		91100	91100
Individual Warrant Articles Recommended (from pg. 6)		3000	5000
TOTAL Appropriations Recommended		434755	436755
Less Amount of Estimated Revenues & Credits (from above)		172182	172182
Estimated Amount of Taxes to be Raised		262573	264573

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Shelburne FISCAL YEAR END 12/31/2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	436,755
LESS EXCLUSIONS:	0
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	0
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 0 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	436,755
8. Line 7 times 10%	43,676
9. Maximum Allowable Appropriations (lines 1 + 8)	480,431

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.



AUDITORS REPORT 2010 Revised

I have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2010, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and make the following recommendations:

General Ledger & Financial Records

- **Comments** – The Administrative Assistant's records are clean, well filed and easy to interpret. Data sharing and exchange between the Administrative Assistant and Treasurer are seamless and easy to track.
- **Recommendations** – None

Treasurer

- **Comments** – All records generated by the Treasurer are written in a ledger. They are clean and easy to read. I did note that some payments made to the Treasurer were signed by the Treasurer.
- **Recommendations**
 1. I feel the Town should consider computerizing the Treasurer's records. This would make records easier to access through electronic sharing. Storage of records would also be easier and more portable. Reports and/or sub reports would be easier to run and laborious redundant data entry would be decreased.
 2. I feel it would be advisable to have payments made to the Treasurer signed by the Deputy Treasurer to avoid any conflict of interest.

Tax Collector

- **Comments** – Records are kept neatly and orderly, making it very easy to review.
- **Recommendations** – None

Trustees of Trust Funds

- **Comments** – Records are kept on Excel spreadsheets, making them clean and easy to read. Auditor sees no areas of weakness in the record keeping
- **Recommendations** – None

Town Clerk

- **Comments** – Records are kept neatly and orderly, making it very easy to review. The Clerk had modified the computerized report headings, making the information clearer and more accessible.
- **Recommendations** – None

Library

- **Comments** – The records were not kept or updated in a timely manner. The Librarian did not answer numerous requests from the Auditor to meet. Trustee Robert Pinkham reconciled whatever records he was able to find on the day of the audit which was 2/3/11. Though there only appear to be a handful of transactions, there was no ledger kept to track finances. Mr. Pinkham reported that the annual tax revenue transfer check was misplaced, until it was found on the Library's desk and deposited in late October. Presently, I have concerns regarding the accuracy of the record keeping. The checkbook was left in an unsecured desk in a public place.
- **Recommendations**
 1. A second check signatory should be assigned to the checking account so that when the librarian makes out a check to themselves, someone other than they can sign it, to avoid any conflict of interest.
 2. A record keeping protocol should be instituted for the filing of receipts. I would recommend that at the very least a written ledger be kept, even better establish computerized records.
 3. Mr. Pinkham has placed the checkbook in a secure location

AUDITORS REPORT

2011



I have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2011, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and make the following recommendations:

General Ledger & Financial Records

- **Comments** – The Administrative Assistant's records continue to be well organized and easy to track and review.
- **Recommendations** – None

Treasurer

- **Comments** – All record keeping is done by hand, in a ledger. It is clean and easy to read. Documentation is filed neatly and orderly.
- **Recommendations** - None

Tax Collector

- **Comments** – Records continue to be well organized and easy to review.
- **Recommendations** – None

Trustees of Trust Funds

- **Comments** – Auditor sees no areas of weakness in the record keeping
- **Recommendations** – None

Town Clerk

- **Comments** – Records continue to be orderly and well kept, making the audit easily accessible
- **Recommendations** – None

Library

- **Comments** – The records are now being kept and in the standard of clarity and accuracy of the Town's

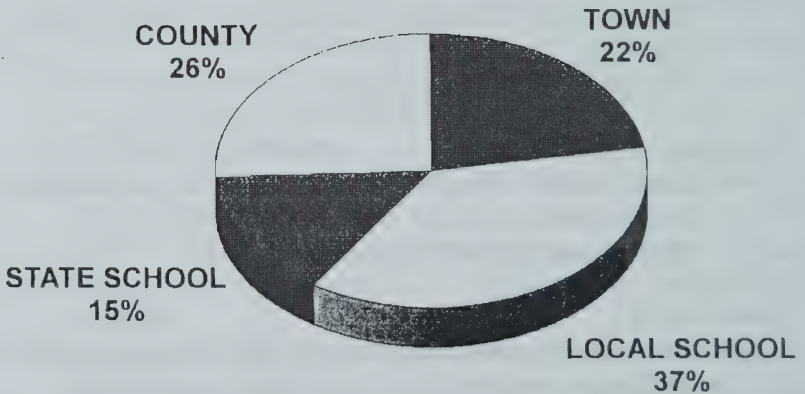
Treasurer, Robert Pinkham. They are neat orderly and easy to review.

- **Recommendations**

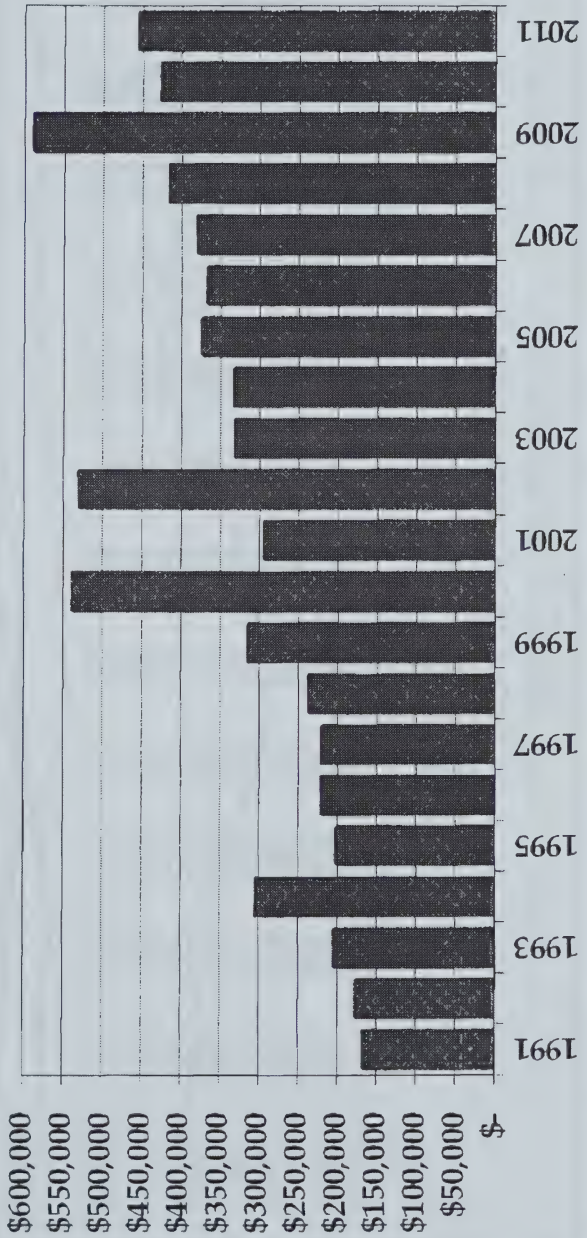
1. Mr. Pinkham informed me that Marlene Marchand and Robby Cosgriff (Trustee) are each in the possession of a debit card linked directly to the checking account. Though I understand the reasoning, as it makes purchases easier and quicker, it could circumnavigate the approval process of a majority of the Board of Trustees, which had been protocol.
2. Mr. Pinkham did prove that these transactions are being reconciled.

Benjamin Mayerson, Town Auditor

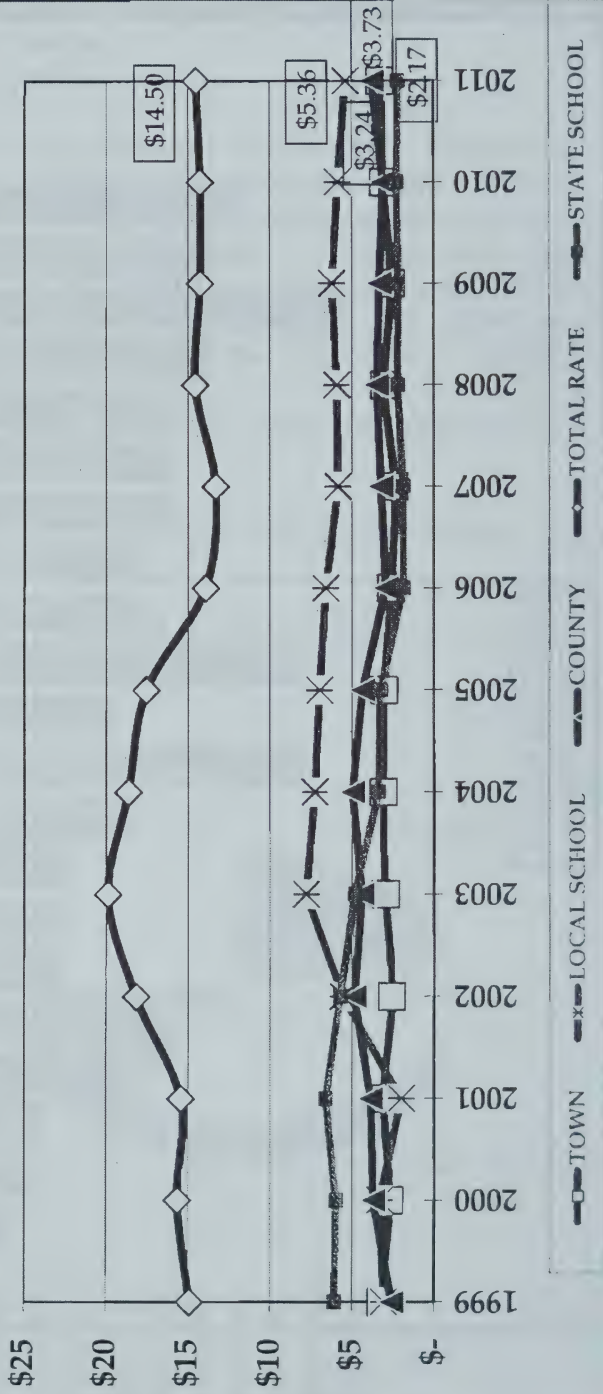
2011 TAXES



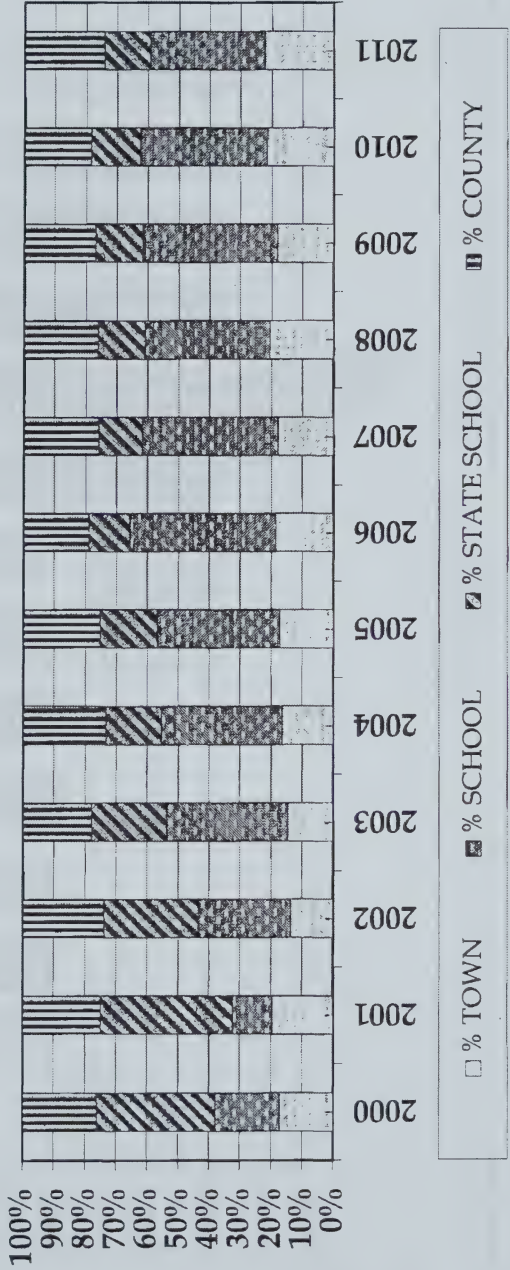
**SHELBURNE
TOWN BUDGET**



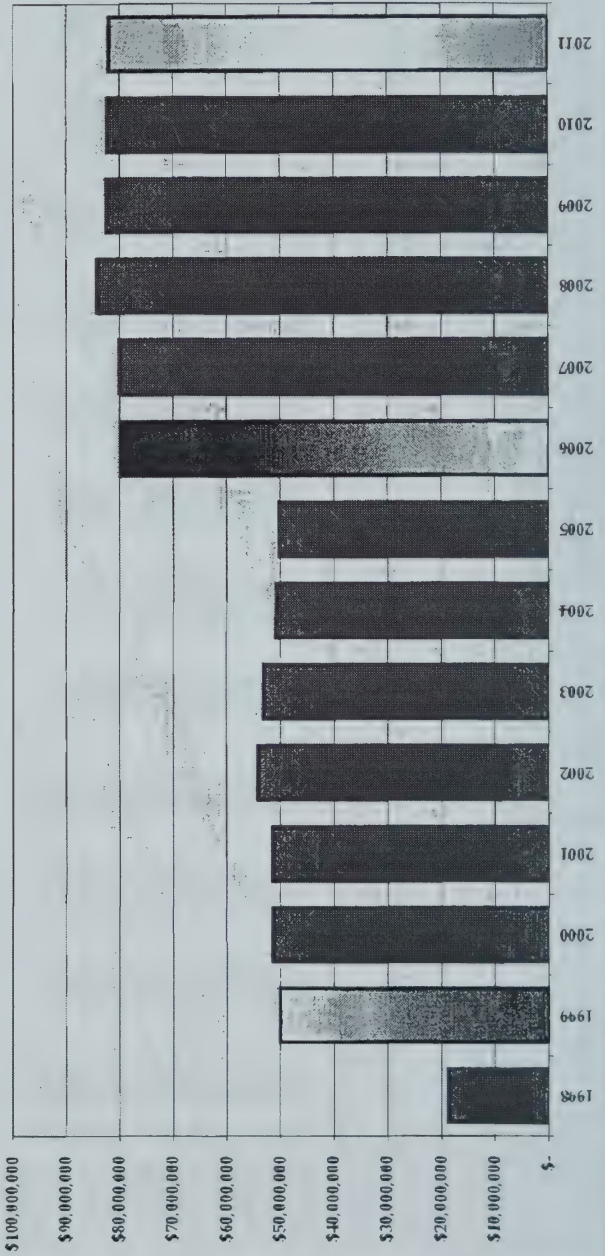
**TOWN OF SHELburne
TAX RATE COMPARISON**



**TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION**



TOWN OF SHELBURNE
ASSESSED VALUATION



REPORTS OF OFFICERS AND COMMITTEES



SELECTPERSONS REPORT

The Board of Selectpersons has had a busy year trying to address various issues. The Selectmen held 24 meetings, as well as a pre-revaluation meeting, an informational meeting on police services and a public hearing on accepting a gift of land.

Town Clerk Rodney Hayes is still working on becoming a Municipal Agent – handling the state portion as well as the municipal portion of auto registrations. The state, however, has not been adding new municipal agents. The town will purchase a computerized town clerk program in 2012 as a first step in this process. This purchase will also make the municipal part of registration more efficient since renewals will not have to be totally re-typed.

The town office and about 40% of the town now has high speed internet through Time Warner Cable. For the town office this is a big time saver because the state expects many items to be downloaded or done via the internet.

The Board met several times with Fire Chief Tom Hayes and the Fire Department Officers to keep the lines of communication open. Requested information has been coming in slowly from the Department. The Board hopes to have the training that each member has attended documented this year.

The Fire Department conducted an illegal burn training exercise which resulted in a \$2,000 fine for the Town from the Department of Environmental Services. The Selectboard declined to protest this fine with DES and accepted the reprimand.

The Board also met periodically with Ken Simonoko to address the needs of the Public Works Department. The Public Works equipment is in good shape but Ken has been investigating the purchase of a skid steer for use at the Transfer Station. This purchase

should be made this year. The transfer station is in great shape due to all of the hard work completed by Ken and Teddy.

The water from the basement running over Village Road was addressed in September. Ken decided not to pave Village Road at that time because he wanted to wait and see how the water project affected the road. He hopes to work on that part of Village Road in 2012.

The Board signed a one year contract with the Town of Gorham for police services on April 1, 2011. The contract called for Gorham to handle emergency calls only and the State Police would handle non-emergency calls.

For 2012 the Town of Gorham has proposed a one year contract for the Gorham Police Department to handle all calls in Shelburne at a flat cost of \$14,000. This is at the same amount budgeted for last year but the actual amount invoiced in 2011 was about \$2,000 with an added \$1,000 being encumbered for the last quarter of the contract. The Selectpersons have decided to ask the voters for their opinion on this new proposal. There will be a warrant article for the voters to give the Board permission to sign this new one year contract, if that is what the town would like to see for police services.

2011 was Shelburne's year for property values to be updated. It was learned in March that appraiser David Woodward was leaving Avitar. David was replaced by Connie Jackson and the revaluation proceeded very well. A pre-revaluation and pre-assessment review meeting was held in April. The revaluation update was finished in September and the Assessment review actually finished in January 2012.

In May the Board held a public hearing on accepting the gift of $\frac{1}{2}$ acre of land adjacent to the town garage lot. This land was donated by the daughters of David Wilson, Karen West and Kristine Roberts. The addition of this land will give the town a more useful parcel of land to suit any future needs.

Shelburne's 2011 town report won first prize in the New Hampshire Municipal Association Town Report Contest for towns with populations under 750. We have placed first for the last six years. Thanks to Jo Carpenter and Ann Leger for their creative work.

The Board once again found budget development to be a challenge due to rising costs, declining revenues, problems that need to be addressed, the state of the economy in the North Country, the United States and the world.

The Board is committed to trying to keep expenditures down while at the same time addressing the needs of the town. At this time it appears that the town portion of the tax rate will increase slightly less than 5%.

Lastly, the Board would like to thank all the town departments for working to keep their budgets and expenditures down.

Selectpersons – Stanley Judge, Lucy Evans, Heidi Behling



Town Clerk Report -2011

Town Clerk office hours: Tuesdays 3:00 to 7:00 p.m.
Fridays 3:00 to 6:00 p.m.

Registrations: Renewals during the month of your birth.

Dog Licenses: Due May 1st, if the dog is over 3 months old.
Neutered/Spayed- \$6.50
Un-neutered/Un-spayed- \$9.00
Owners 65 or over may register 1 dog for \$2.00; others at regular price
Rabies certificate is required to register a dog.

\$25.00 fine if not licensed by June 1st. - RSA 466:13

Voter Registration: New voters may register with the Supervisors of the Checklist or the Town Clerk or Deputy Town Clerk.
Proof of age, residency and citizenship are required.

Vital Statistics for 2011

Resident Births	0
Resident Marriage	0
Resident Death	4

We are taking the first step toward becoming a municipal agent by purchasing and installing the Avitar Town Clerk Module. This will computerize our records and should speed up the registration process. When/ If the state allows us to become a municipal agent we will update this module, take the appropriate training and then be able to handle the state portion of the registration.

Rodney Hayes, Town Clerk

PUBLIC WORKS

This year's Highway Budget shows a large increase but this is offset partially offset by a drop in the General Government Buildings Budget. This is mainly due to two items: the replacement and enlargement of a culvert just before Philbrook Farm Inn and moving the cost of diesel to operate the equipment to the Highway Budget. The Highway Budget also covers the cost of all equipment maintenance.

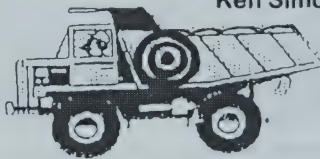
Maintenance of town roads is never ending and more costly every year. With the help of a paving consultant I have been developing a plan to address the needs of all the towns' roads. We must fund the Paving Capital Reserve Fund each year and we must address a road or portion of a road every year. If we do not faithfully maintain this schedule we will come to a point where we are faced with major and costly problems.

We have take care of the water discharge from the town office basement by installing a pipe under the road and out into the park. Next year we will address Village Road, in front of the Town Hall.

I would like to remind everyone that when we do have a storm it is important not to park on the road and it is against the law to plow snow into the road and leave it there. Snow left in the road could cause a serious accident for one of your neighbors.

Keep in mind that the plow truck on the North Road has the right of way under state statute for being over width, over height and over weight during the maintenance of the roads. the plow can not move or stop quickly. Please be cautious. Let's all be safe.

Ken Simonoko, Road Agent



Shelburne Waste District

The operation of the Transfer Station continues smoothly, with Shelburne's citizens working with the operating crew to reduce waste and enjoy the donuts. Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and the cost is still \$7.50 for a roll of 5 bags.

Please remember that we are collecting all mercury items such as switches, thermometers, regular fluorescents, compact fluorescent lights (CFLs) and small "button" batteries. Therefore, keep these items out of the regular trash and place them in the special containers or talk to the operators if you have questions regarding disposal.

The sale of collected recyclables brought in \$3,221.15 this year. The town received over \$685.00 for landfill fees, and over \$6,405.00 from the sale of green bags. The income from sale of bags offset over 14 percent of the solid waste budget for the year. In addition we have put over \$3906.15 into the landfill equipment account against future purchases. The town has applied for a grant to cover a portion of the cost of the new skid steer. In 2012 we will need to purchase a new supply of green bags which should last about 5 years. Therefore, there will be a slight increase in the transfer station budget for this one year.

The transfer station operators have managed to remove almost 100% of the accumulated debris this year. As in the past, the transfer station charges for items which are neither recyclable or in green bags. Thus, for example, demolition debris will be charged at the amount estimated for their eventual disposal. For large jobs, such as re-shingling a house, it is suggested that one hire a dumpster which can take the material directly to the landfill thus avoiding the need for double handling.

The Household Hazardous Waste collection day is scheduled for June 2. Please look for information at the transfer station in May. Please note that all costs for

taking hazardous waste to the collection come from state grants and from the expendable trust fund. There is no individual costs on the day of collection for Shelburne residents.

Again, we wish to thank everyone who helped to make the transfer station operation go smoothly, and to reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew

EMERGENCY MANAGEMENT

This year we had one major disaster. Hurricane Irene hit in late August and dropped a lot of rain in the mountains which caused major flooding in Shelburne. The flood water rose very quickly. Route 2 and Meadow Road were both closed for several hours but the flood water also receded quite quickly. Major damages were incurred by the Shelburne Power House but on the whole, the rest of Shelburne escaped with minor damages.

We are concerned about the amount of gravel dropped down stream of the Village Road Bridge and have been working with Carlisle Survey Consultant to map a new profile of the brook bed and compare it to the profile that we received as part of the Floodplain mapping update.

New draft floodplain maps are available in the town office. They will not be final until they are adopted by the town. Proposed zoning changes necessary to stay in the National Flood Insurance Program will be voted on at town meeting.

We have applied for a grant to update our Emergency Management Operating Plan which must be current to receive grants and federal disaster funds. If we received the grant we will be hiring June Garneau of Mapping and Planning Solutions to help us with this project.

We continue to work with Brookfield Power to make sure we are ready for flooding emergencies of the Androscoggin River.

It is very important for each household to be prepared for an emergency. The Red Cross recommends that at least 3 days worth of water and food be kept on hand. We still have some weeks of winter to go and then there is always the possibility of spring floods, when parts or all of Shelburne could be cut off from either Gorham or Maine. So plan ahead and stock up.

Stanley Judge, EM Director



FAST SQUAD REPORT

The Fast Squad did not answer as many calls as it has in previous years. George Corriveau's work schedule has been unrelenting and Luc has been working at the Plymouth hospital and taking classes toward his Bachelor's degree.

The Fast Squad has just re-licensed for two more years. Both George and Luc hope to be in town more to answer calls.

SHELBURNE POLICE REPORT

After many meetings concerning police service for the Town of Shelburne, the Shelburne Board of Selectmen and the Town of Gorham came to an agreement on the terms and conditions of a police service contract, which commenced on April 1st, 2011. Essentially, the contract ensures the town will have an immediate police response to emergency calls for service where an imminent danger to public safety exists. The contract also defines how other less emergent general calls for service will be handled. The contract defines seven different types of calls for service that document services:

Shelburne Police – Emergency

A response to a call for service that involves a threat to the safety of the public.

Shelburne Police – General

A response to a call for service that does not involve a threat to the safety of the public.

Shelburne Police – Arrest

A response to a call for service that resulted in a custodial arrest.

Shelburne Criminal Investigation

A call for service to document follow-up criminal investigation.

Shelburne Criminal Prosecution

A call for service to document follow-up prosecution in judicial proceedings.

Shelburne Police Reports

A call for service to document follow-up reports.

Shelburne Police Patrol

A call for service to provide a directed police patrol.

It is the Gorham Police Department's intent to deliver prompt, professional police services to the residents and visitors of Shelburne through fair and equal enforcement of the law.

2011 CALL FOR SERVICE SUMMARY

	Apr- Jun	Jul- Sep	Oct- Dec	Total
Shelburne Police – Emergency	18	10	9	37
Shelburne Police – General	35	34	26	95
Shelburne Police – Arrest	1	0	1	2
Shelburne Criminal Investigation	3	0	0	3
Shelburne Criminal Prosecution	0	0	0	0
Shelburne Police Reports	1	0	0	1
Shelburne Police Patrol	3	0	0	3

2011 CALL FOR SERVICE STATISTICS

Accident	16
Ambulance	14
Animal complaint	13
Assault	3
Breach of the Peace	8
Burglary	3
Civil matter	2
Erratic operation	3
Fire Department	3
Hazardous condition	6
Liquor violation	1
Lost/Found property	2
MV lock out	3
911 hang up/alarms	11
Police information	21
Shots fired	1
Suspicious MV/person	14
Theft	3
Vandalism	2
Welfare checks	2

Respectfully submitted, PJ Cyr, Chief of Police

FIRE DEPARTMENT REPORT

The Shelburne Fire Department has had a great and safe year again. We would like to report that we had no major fires in the town of Shelburne. We can only say that because of the participation in keeping the safety and maintenance up on heating units, stove pipes and/or the chimneys in all your homes.

The following is a list of events that took place in the Fire Department:

Assisting other Departments:

Mutual Aid consists of 2 calls for the year.

Calls

Motor Vehicle Accidents	5
Ambulance	4
Inspections	3
Fire	3
Flood	1

Training

We did not complete much training due to weather and conflicts in schedules between trainers and members. We are hoping to focus on some training that involves a different style of training for the next upcoming year.

Thank You For Your Support

Officers and Members of the Shelburne Fire Dept.



PLANNING BOARD REPORT

The Planning Board had another relatively light year in the number of issues coming before it. The Board's principal activities during 2011 were lot consolidations and boundary line adjustments. The Board has continued to review a draft Natural Resources section for the updated Master Plan. The citizens did a fantastic job including a tremendous amount of referenced data. This has taken us some time to review and to start formulating goals and recommendations. We hope to have this section ready for an initial public review by the end of May.

There will be several Zoning changes on the ballot for Town Meeting. These changes were originated by the State Planning Office to reflect changes that will result from the adoption of new Flood Area Maps. The Board reviewed these changes with the Selectpersons, the Building Inspector, and at a public hearing on January , 2012. That hearing was poorly attended (2 people) but the consensus was that we need to adopt the changes so that the Town can remain in the Federal Flood Insurance Program. The Board recommends adoption of these changes.

The major changes will result from the adoption of the new Flood Area Maps (scheduled for this summer) not from the changes to the zoning. There are presently draft copies of these maps available for review in the Town Office - the new maps are more accurate than previous maps and will increase the amount of land classified as flood prone.

The Board will also have to propose several adjustments to the Town's Site Plan and Subdivision regulations to accommodate changes in the Federal Flood Insurance Program but has chosen to wait until the Zoning and Flood maps are adopted.

John Carpenter, Chairperson

BUILDING INSPECTOR REPORT

In 2011, 11 building permits for various projects were issued:

Fence	1
Sheds/workshop	2
Cell Tower	1
Cell Tower – upgrade antenna	1
Additions	1
Alterations/Renovations	1
Remove & replace trailer	1
Deck	1
Carport	1
Camping Cabin	1



If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws. In particular the NH Energy Code was revised as April 1, 2010, many more projects now require approval under that code, please check with the Building Inspector when replacing doors, windows or re-roofing.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector **before** the project is started **as after the fact permits now cost more.**

Rav Bennett, Building Inspector

Shelburne Public Library

The past year has brought many changes to the Shelburne Public Library. One of the most exciting changes is high speed internet access. It has enabled patrons to surf the web and check their email. The library offers internet access inside and out with WIFI. We have seen many new faces in the library and also our parking lot. The computer and printer have been used to print flyers, do homework and stay in touch.

The library again held their Romantic Italian Dinner in February. It was a great opportunity to get together, have a great meal and support the library. There was also a yard sale in partnership with Shelburne Neighbors in May. It was again a way to clean house and support the Town Hall.

Our renovation is nearing completion with the carpets ordered. There will be an open house when it is finished to show all the changes. We hope you will like what we have done to make the library more welcoming and useful to everyone. We have also added new DVDs and audio books.

This year we have loaned out 6 Adult Non Fiction, 31 Adult Fiction, and 12 other and 29 Interlibrary Loan.

Marlene Marchand, Librarian



LIBRARY FINANCIAL REPORT

Checking Account

Balance 12/31/2010 \$3,451.87

Revenues

Donation	\$10.00
Valentine's Dinner	\$568.00
Soda sales	\$5.00
Yard Sale	\$141.28
Donation – Fire Dept.	\$25.00
2011 Appropriation	\$1,500.00
2011 Interest	\$0.46

Expenses

Wal-Mart – dinner expense	\$14.60
Wal-Mart – dinner expense	\$42.00
Wal-Mart – dinner expense	\$37.42
BJ's - dinner expense	\$161.12
M. Marchand	\$32.00
Home Depot – Library Project	\$16.77
M. Marchand	\$59.88
Betty Werner – DVD's	\$196.70
Wal-Mart	\$97.08
Home Depot - measure for carpet	\$35.00

Balance – 12/31/2012 \$4,958.89

Library Trust Fund

Balance – 12/31/2012 \$2,590.80

Robert Pinkham, Library Trustee

Shelburne Conservation Commission

The members of the Conservation Commission participated in a Taking Action for Wildlife planning session in Randolph NH. Representatives of Coos County Extension, NH Fish and Game etc. encouraged the Commission to begin a process of using the NH Wildlife Plan to assist in defining wildlife habitat strengths and concerns for the Town of Shelburne.

The Commission is exploring ways to use the Plan to manage or restore habitats, encourage land use techniques and hopefully submit suggestions to the planning board for possible inclusion in Town regulations.

The Commission meets on an as needed basis and its long time Chair John Gralenski has graciously asked for a replacement and David Carlisle has stepped up to make a one year rotating commitment to the post of Chair in the new year.

Respectfully submitted,
Mary-Jo Landry -Secretary, John Gralenski- Chair, John Cosgriff, David Carlisle, Debbie Ryan, Stan Judge- Selectman's Representative



TOWN FOREST

Most of the progress in the Shelburne Birches this season was due to the efforts of Mother Nature. In a recent stroll in the Birches, it was difficult to identify any of the sixty-plus birches that we transplanted into the large clear cut on the south side of Route 2 abutting Moriah Acres. The natural re-growth has caught up and is now showing the white bark of the maturing trees.

While the birches themselves are doing nicely, it was a somewhat disappointing year as far as the progress in cutting back the cherries, maples and other competing trees. Although the equipment is running fine, there seems to be a distinct increase in operator breakdowns.

No progress has been made in working with the State Highway Department on removing the ice-damaged trees along the edge of Route 2.

Also, the status of Fair Point and the new utility poles they installed along the Birches still seems to be in a state of flux.

While these concerns were unresolved, one dependable aspect of the Town Forest was Mike Ryan pushing the lawn mower to keep the grass under control. For his efforts, we are most grateful.



Shelburne Park Annual Report

The Park Commission has not been active this year. The Friends of Shelburne recreation are in the process of disbanding. They plan to purchase a new swing set for the Park with their remaining funds.

Bev Pinkham continued with her Park beautification projects, mainly tending to the flower garden in the stonework base of the Park entrance sign. This stonework base is falling apart and needs major work. This and other projects will be addressed as the need arises and if funding becomes available.

Ken Simonoko, Special Projects Manager, Bev Pinkham, Beautification Projects Specialist, Marc Van Sant



CEMETERY COMMITTEE

The Cemetery Committee did not hold many meetings, as everything seemed to be going smoothly. The busiest meeting we held was to go over the Cemetery Rules and Regulations and bring them up to date. The last time this was done was August 1998. We are not quite done with this task but by spring it should be finished and ready to give to old and new lot holders.

With the endowment that can only be used at the Wheeler Cemetery, we replaced the east and west side fences. Ken did a lot of the preparation work to save time and money.

There were 5 lots sold and there 2 burials and 1 cremation burial.

Ken hired Zack Wight as a part-time helper. Zack was a great addition to the cemetery maintenance crew.

Prices for cemetery lots remain at \$800 for a four grave lot, \$600 for a two grave lot, and \$400 for a single grave lot. The cost of burial is \$600 for a coffin and \$50.00 for a cremation urn.

Bob Waddington, Bill Healy, Cynthia Gralenski, Cemetery Trustees

SHELBURNE HERITAGE COMMISSION

The Heritage Commission has had many accomplishments this past year:

- We have had several open house tours of the “Historic Peabody House” this summer. It has been met with excitement, many comments, and ideas for the future of the site.
- Purchased a dehumidifier to help protect old books and newspapers
- Hildy Danforth has been extensively researching historical data of the, Town of Shelburne.
- We have recruited three new members – Mary Jo Landry, Joanne Hickey and Heidi Wight.
- The Historic Peabody House has had the electrical system inspected, and are preparing to upgrade the old system, to meet the latest electrical codes.
- This year we have also developed of our “Mission Statement”

The Heritage Commission members currently are: Cynthia Gralenski, Roger Morrissette, Ken Simonoko, Betty Werner, Mary Jo Landry, Joanne Hickey, and Heidi Wight, meeting tentatively once a month. We are very enthusiastic about working together as a team.

Mission Statement

The Heritage Commission is dedicated to the preservation and interpretation of the Historic Peabody House, and the history and heritage of the Town of Shelburne NH. The Heritage Commission seeks to accomplish its mission by preserving, interpreting, collecting, and researching historic material relating to the Historic Peabody House, and the Town of Shelburne; by providing educational services to diverse audiences of all ages and interests, through interactive events , tours, programs , and outreach publications; while working

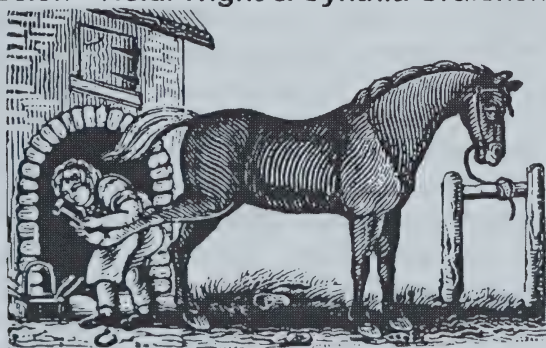
closely, in cooperation with the community and the public, to promote an awareness of and interest in the Historic Peabody House's history and heritage, also the history and heritage of the Town of Shelburne.

Our heartfelt thanks for the many generous donations of personal time, and monetary from our many supporters, they are greatly appreciated, and needed for success.

We are now in the process of creating a Vision Statement, of our purpose and goals for the future. In the coming year we would like to welcome all to come explore, discover, and learn about our heritage, and culture, through upcoming interactive events, tours, programs, photographic timelines, historic books, and displays at our historic Peabody House.

All those interested in volunteering their time, please contact us. We welcome all volunteers! Our mailing address is: Shelburne Heritage Commission, 74 Village Rd., Shelburne NH 03581. Volunteers are needed for many projects including creating displays, historic research, programs, maps, and docents. We also are welcoming volunteers experienced in, painting, restoration, carpentry, thru group participation and/or adopting those types of projects.

Respectfully submitted on the behalf of the Heritage Commission – Heidi Wight & Cynthia Gralenski



Shelburne Union Church

The Shelburne Union Church is a non-denominational church opened for summer services. A schedule of the services is published in the Berlin Daily Sun and posted at the Town Hall and Landfill. Traditionally, services begin at 7:00pm on Sunday evenings and are held during the months of July and August.

This year, Worship Services were introduced and held at various times over the summer as well. These services were well attended and helped to introduce more people in the community to our little church. A big thank you to Lena Daniels for making this happen!! Minor changes and repairs were made to the church including painting and fixing windows. Fundraising is ongoing to help offset annual costs. Fundraisers included a bake sale and our second annual Spaghetti Dinner at the Philbrook Farm Inn. Both events were quite successful and proceeds in excess of annual costs will be put toward a fund to complete the entrance to the church with the installation of a wheelchair ramp.

An annual meeting will be scheduled in April. Look for the date and time to be posted at the Town Hall and Landfill. We are looking to fill the positions of Chairman and Secretary. Anyone interested in filling these positions or keeping the church open for summer services and helping to maintain the church building are encouraged to attend. Any ideas for future fundraising would be greatly appreciated as well. Contact Kimberly Landry with any questions or comments you may have at 466-5353.

Thank you to the following people for their time and services: Tommy Hayes, Tillie Meyers, Lena Daniels, Kim and Katherine Landry. Your efforts in helping to keep the doors of the Shelburne Union Church open for the purpose of spreading the gospel message have not gone unnoticed. Thank you to Wendy Williams for filling in on the piano when needed. And thank you to the community of Shelburne for generously donating time and baked goods and supporting the fundraisers that keep our doors open.

Shelburne Union Church Committee



Shelburne Trails Club

2011 Year End Report

The Shelburne Trails Club (STC) enjoyed its second successful year as a locally based hiking club in Shelburne and has continued to reopen “lost trails” and improve maintenance on our system of local hiking trails. If you would like to be a part of this newly organizing club, contact **Larry Ely, President,** at ShelburneTrails@maine.rr.com or 603-723-5822.

Trail Accomplishments for 2011:

- Mt Cabot Connector Trail cleared and blazed
- Scudder Trail brushed and cleared
- Philbrook Farm Red, White, Yellow, Yellow Cut-off, and Blue trails cleared and blazed
- Gates Brook Trail cleared, a re-route completed, and blazed, and trail extended to the Austin Brook Trail for a nice loop route (also a great ski route)
- Middle Mountain Trail brushed and cleared
- Mt Cabot view point cleared



Ginger Lawson, Tim Buxton,
and Baxter brushing Middle
Mountain Trail

- Middle Mountain trail extension cleared to Peabody Brook Trail
- Multiple signs created and installed including signs on Gates Brook trail, Middle Mountain trail and summit, and Mt Crag trail and summit.
- A portion of the AMC-maintained Austin Brook Trail was re-routed and cleared after a bridge removal on Mill Brook road. Trail is maintained by STC volunteers under AMC's Adopt-A-Trail program

The STC applied for and received a national honor accompanied by a grant from the Kodak American Greenways Award program with a \$1,000 grant to help produce a detailed hiking trails map in cooperation with the AMC and the Mahoosucs Initiative to include all publicly accessible foot trails in both the Mahoosucs and Carter-Moriah Mountain ranges in Shelburne. The STC was also honored for innovative efforts to restore and maintain "lost" historical trails in Shelburne, including the Scudder Trail to Mt Ingalls and Ray's Pond and the Middle Mountain Trail to Middle Mountain. Work on the map is in progress and we hope to have it ready for publication in 2012.

While a significant number of Shelburne's trails lie within the boundaries of the White Mountain National Forest, most trails in the Mahoosuc Mountains are located on private land and those trails would not be possible without the cooperation of the many landowners in Shelburne, including the Philbrook Farm Inn, the Conservation Fund, the Society for Protection of NH Forests, the Gorham Land Company, Bayroot LLC timberlands managed by Wagner Forest Management, Ltd, and Mill Brook Trust owners Matt and Lona Tassej. The STC would like to thank the many landowners that provide these opportunities to hike high quality trails to summits with iconic Shelburne views of the Androscoggin River, the valley, and the mountain

peaks. The club will also continue to work with several private landowners in Shelburne on a network of "quiet trails" on their land that remain unmapped and not promoted, but open to local hikers and club supporters. As we start 2012, The STC has a number of ideas to bring forward to expand and enhance hiking opportunities in Shelburne.

Members/Friends Who Contributed Trail/Vista Work or Donated Time to Club work in 2011:

Dick Lussier	Pat Lussier	Tom Sweeney
Becky Sweeney	Darryl Bennett	Ann Bennett
Larry Ely	Ginger Lawson	Katie Stuart
Tim Buxton	Bob Pinkham	Beverly Pinkham
Nancy Eaton	Amy Stuart	Josh Labonville
John Compton	Sally Dinsmore	Alex LePera

Donations were contributed to the STC in 2011 by Cindy and Dennis Desmond for map printing costs for the upcoming STC Trails Map.

STC Board of Directors/STC Officers: STC Pres. Larry Ely, STC V.P. Nancy Eaton, STC Secretary Katie Stuart, Dick Lussier, Darryl Bennett, and Bob Pinkham and Treasurer Jodie Landry. All of our work this year would not have been possible without the support of club members and volunteers and the board and officers would like to thank all of you.



Grateful thanks also to Jo Carpenter and the Town of Shelburne for allowing the use of the Shelburne Town Hall for our meetings location.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfll.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher

fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6

ONLY YOU CAN PREVENT WILDLAND FIRE



GORHAM COMMUNITY LEARNING CENTER

123 MAIN STREET
GORHAM, NH 03581

Ph 603-466-5766 ♦ FAX 603-466-9022

February 2012



We invite you to learn about the benefits of a quality early education program not only for our youngest citizens, but also for the larger community. The economic importance of quality childcare has three components:

- its effect on the regional economy,

\$17 benefit for every \$1 spent on early education
17 college courses completed by GCLC staff in 2011

- its effect on parents (social infrastructure supporting workers and their employers)

78 students were served in 2011

56 children and families participated in a series of activities that increased their knowledge of health and nutrition.

- **its effect on children (investment in human development and education).**

960 books were checked out by preschoolers from the Gorham Public Library

2600 nutritious breakfasts were served to children at the start of their school day.

Through a supportive relationship between GCLC's highly competent staff and our many community partners, we have been able to continue to provide all three components.

The Learning Center has been evolving since 1978 and continues to evolve to meet the changing needs of the families we serve. Over the past several years we have operated at capacity with a waiting list. In October, the Learning Center earned the **Excellence in Early Education and Intervention Award**, presented by the Early Education and Intervention Network of New Hampshire. This statewide award is given to a direct service provider who exhibits exemplary work with families and young children. GCLC also received the **2011 Northern Human Services Community Services Center Recognition Award** for making a difference in the lives of others by providing vocational and community service opportunities. What we do has a positive impact on the lives of many.

We are continuously grateful to the Town for its support of our programs for children and their families.

Thank you for your investment in helping to build the foundation for lifelong learning!

Shelburne Students served – 2007 -4, 2008 – 5, 2009 – 8, 2010 – 4, 2011 – 5.

Annual Report of the Family Resource Center the Town of Shelburne



FRC Project Youth Afterschool Program:
Presently we have 47 of the 98 students at the area Middle School (grades 6-8) enrolled in our Afterschool Program. We are proud of each and happy to report:

2010-2011 academic school year:

2011-2012 academic school year (to date):

26% saw increased Science Grades

51% saw increased Science Grades

47% saw increased Math Grades

30% saw increased Math Grades

In addition to significant homework assistance FRC Project Youth gets students engaged in their community. During the last year students planned and participated in:

- Veterans Appreciation Dinner for all North Country Veterans – Students sponsored an annual Veterans Appreciation Dinner at the American Legion Post #82, serving 60+ and interacted with Veterans and their families from many towns in Coos County. This year we kicked off our Operation Military Kids program at the dinner.
- Collection of Weather and Snow Data – Students collect and supply data to the NH Fish & Game Department to help monitor conditions affecting the local deer population;
- FRC Project Youth students planned and planted flowers and plants around the sign at Libby Pool. The plants were started by seed indoors and the students tended the plants until they were ready for transplanting outdoors.
- The Summer Project Youth Program collaborated this year with the Gorham Recreation Department; Summer Program youth also created a Community Vegetable Garden at the Ed Fenn School which was funded in part by Scotts Miracle Grow.

- Gorham/Shelburne students will be participating in the *Music from the Forest and Other Unexpected Places*. In partnership with the Arts Alliance of Northern New Hampshire and the New Hampshire State Council on the Arts, a roster artist known as the Junk Man will be providing programming for the Afterschool Program. Students will then be performing for the community.

Family Support Programs: The FRC continues to deliver quality family support services to local families including **Toddler Time** for area families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity. In the **Deployment Cycle Support Program** FRC staff provides supportive services to area families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of US military service. FRC's **In Home Family Support Programs** brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community. In 2010, with the continuous generous support of local businesses, we continued our traditions of supplying area families & children with **school supplies, winter coats & gear and holiday food baskets and gifts**. We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

Working Families Program: **53 area families** reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in 2010. County wide a total of 369 Families collected \$526,716 in Federal Income Tax returns due to the FRC's VITA program. FRC's 4th annual 'Roll Your Change Week' helped Coos families bank an additional \$67,691. Over 18 area students participated in 'Roll Your Change'.

We sincerely thank the people of Shelburne for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors here in Shelburne.

Respectfully Submitted by Hon. James E. Michalik, *Retired* Executive Director

NORTH COUNTRY COUNCIL

I would like to thank you for your support of North Country Council this past year. Cuts in the State and Federal government have made it a challenge to continue to provide a high quality of support for our region and the communities. However, we once again affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning and these will continue to be the focus of North Country Council. We applied along with eight other planning commissions in the State for funding from the U.S. Department of Housing and Urban Development through the Sustainable Communities Initiative which will provide additional resources to help the region and the communities in the development of regional and community plans. Unfortunately we did not receive the award; however, we have reapplied this year and are more confident than ever that we will receive the award.

In economic development we continue our strong relationship with the U.S. Department of Commerce and Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and regional leaders to develop a use that will bring robust economic development to the region and most importantly, jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be complete in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. Thank you for the privilege of allowing me to serve as your Executive Director.

Michael King, Executive Director



REPORT TO THE PEOPLE OF DISTRICT ONE



The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of business brought to us from the Governor's Office and the Departments of NH State Government.

The governor's Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems and public transportation will be for the next ten years. Find your local state senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation.

Hurricane Irene caused millions of dollars' worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Management Director at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Dept. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and executive Council is to find citizens to volunteer on the

dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's Office, 107 North Main Street. Concord, NH 03301. Tel: 603 271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or got to: <http://www.sos.nh.gov/polcal2012forweb.pdf>.

District Health councils offer a lively forum to discuss health issues – federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information

My office has a supply of NH Constitutions, official tourist maps and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Raymond Burton, Executive Councilor – District One



RULES, REGULATIONS
AND
INFORMATIONAL MATERIAL



TOWN OF SHELBURNE OFFICERS 2011-12

SELECT PERSONS

Lucy Evans	466-5164
Stan Judge	466-3986
Heidi Behling	466-5663

ADMINISTRATIVE ASSISTANT

Jo Carpenter	466-2262
	Home 466-3840
	Cell 723-6035

BUILDING INSPECTOR

Rav Bennett	466-5270
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TOWN CLERK

Rodney Hayes	466-2947
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TAX COLLECTOR

Rodney Hayes	466-2947
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TREASURER

Robert Pinkham	466-2262
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GRS COOP BOARD - SHELBURNE REPRESENTATIVES

Greg Corrigan	466-5868
Jo Carpenter	466-3840
Paul Bousquet, Superintendent	466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko	466-2957
	Home 466-3690
	Cell 723-0865

FIRE CHIEF

Warren "Tom" Hayes,	466-3989
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EMERGENCY MANAGEMENT

Stanley Judge	466-3986
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TOWN OFFICE

466-2262
Fax 466-5271

E-mail - townofshelburnenh@gmail.com

Website - www.shelburnenh.com

TOWN GARAGE/ FIRE STATION	466-3465
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TRANSFER STATION	466-2957
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EMERGENCY - FIRE, POLICE & AMBULANCE	911
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NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.
-

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

DOG LICENSES

It's the Law

1. **EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**. Penalties will be imposed on any dog that is not registered as of June 1st.

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.

3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. License Fees: (RSA 466:4)

\$ 6.50 - all neutered dogs

\$ 6.50 - puppies (3 - 7 months)

\$ 9.00 - all unneutered male dogs

\$ 9.00 - all unspayed female dogs

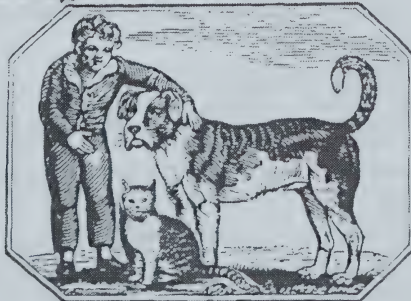
\$ 2.00 - owners over 65 (one dog only)

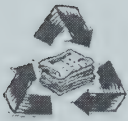
Failure to comply will make you liable for a penalty of \$25.00 per dog. (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW

No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a)
(Voted November 4, 1980)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.





LANDFILL REGULATIONS



Hours: Saturday - 6 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 13th to September 5th

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is \$7.50.

Recycling is mandated by the Town of Shelburne. A list of recyclable materials is available at the Transfer Station.

Any items containing mercury are collected separately. See Ken or John for more information.

There are now charges to dispose of many different items. These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held again this year with the Androscoggin Valley Regional Refuse Disposal District. Details will be posted at the Transfer Station.

Reminder – **outdoor burning of garbage is illegal RSA 125-N**

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.



SNOW REMOVAL ORDINANCE passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1,000 and not less than \$50 for each separate and distinct violation.

PARKING BAN



It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.

SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

Truck Travel Restricted Ordinance Adopted 9/15/2008

When signs are erected giving notice thereof, including any applicable vehicle weight limitations and/or restrictions upon any classification of vehicles recognized by the State and/or Federal Department of Transportation or Interstate Commerce Commission, streets or parts of streets shall be restricted to vehicles complying with such vehicular weight limitations and/or restrictions, provided, however, that if signs are erected restricting a street, or part thereof, with a sign stating merely "No Through Truck Traffic" or similar designation, without further elaboration, then such street or part of such street shall be restricted to vehicles that meet all of the following requirements: (1) a gross vehicle weight of 12,000 pounds or under; (2) no more than two (2) axles; (3) no more than six (6) tires; and (4) operates as a single unit. All trucks failing to comply with such limitations are expressly prohibited unless they have applied for and received a permit for an exemption from this ordinance. These restrictions shall not apply to vehicles making deliveries or pick ups to residences, businesses or properties on said streets, to Town owned vehicles or drivers traveling to their own residences on said street. Drivers traveling to their own residences shall not park said vehicle on any portion of the Town street or right of way.

This ordinance was applied to North Road from the intersection of Meadow Road by voted of the Board of Selectpersons on September 30, 2008.



WEIGHT LIMITS ON ALL TOWN ROADS

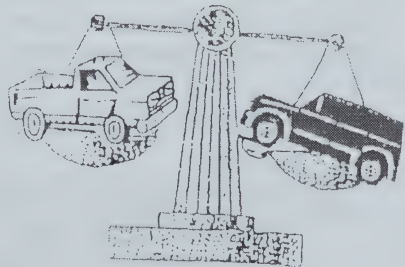
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

- North Road (intersection of Meadow Road to Maine)
- Conner Road
- Hayes Road
- Hubbard Grove
- Landfill Drive
- Losier Road
- Mt. Moriah Drive
- Power House Acres
- R-F Drive
- Seyah Road
- Sunrise Drive
- Village Road
- Winthrop Drive



Burning and Permits

Contact your local forest fire warden or fire department for information on obtaining a written fire permit.

It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit (requires the free Adobe Acrobat Reader at 100% actual size) from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.



Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.


Public or privately owned camp or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, camp or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

1. be in an area cleaned to mineral soil at least 8 feet across;
2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
4. be constructed so they cannot be moved from their mineral soil area.

What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required. However, be sure to check local ordinances that might restrict winter-time burning.

Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials (see Department of Environmental Services, Air Resources Division Open Burning Rules) requires the free Adobe Acrobat Reader. 

A buried fire is NOT an extinguished fire!

What You Need To Know

When you request a written fire permit you will need to know the following:

What are you going to burn? Material must be clean ordinary combustibles. Brush cannot exceed 5 inches in diameter.	How much help will you have during the burn? Your fire must be attended at all times, or completely extinguished.
Where are you going to burn? How far from the nearest	Do you own the land where you plan to burn? If not, do you have written

<p>structure, trees and dead vegetation or overhead phone or power lines?</p> <p>Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.</p>	<p>permission from the landowner?</p>
<p>When do you want to burn?</p> <p>Date, time of day, no burning 9:00 am to 5:00 pm unless it's raining (permit needed even when raining).</p>	<p>Will you be able to extinguish your fire if someone complains?</p> <p>Air pollution officials could require a fire be put out if there are smoke complaints.</p>
<p>What do you have for fire protection?</p> <p>A hose, shovel or rake, and a bucket of water should be available at the fire. You are liable for the costs of extinguishing escaped fires.</p>	<p>Are there any tires or tubes in the material to be burned?</p> <p>Tires, tubes, plastics, shingles, and foam rubber are just some of the prohibited materials.</p>

Commercial Permits

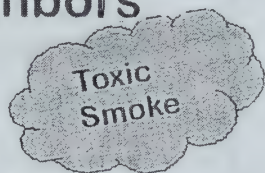
The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 am and 5:00 pm and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.

Think Before You Burn!

Residential trash
burning releases toxic
air pollutants that put
you, your children,
and your neighbors
at risk.



Protect Your Health
Protect Our Future
Be a Good Neighbor

DIAL 911 FOR ALL EMERGENCIES

**FOR 911 TO BE EFFECTIVE EVERYONE NEEDS TO
MAKE SURE THEIR ADDRESS IS VISIBLE.**

**PLACE YOUR NUMBER ON YOUR MAILBOX
OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE.**

**REMEMBER, IN AN EMERGENCY MINUTES
COUNT!!!!**

Protect Your Family Test Your Well

Common Health Related Contaminants In NH Wells

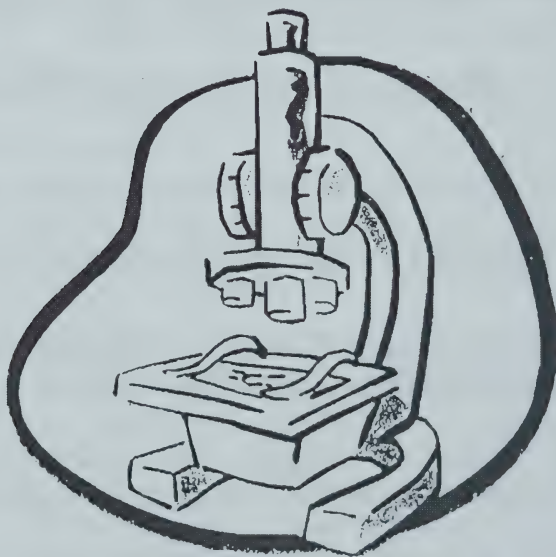
Radon	Arsenic
Uranium	Fluoride
Gross Alpha	Bacteria
Radium	Nitrate/Nitrite
Lead/Copper	and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgh/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://www.des.nh.gov/organization/divisions/water/dwgh/well_testing/documents/pozosartesianos.pdf



SHELBURNE TOWN MEETING

TUESDAY MARCH 13TH -- 7:00 PM
SHELBURNE TOWN HALL

GRS COOPERATIVE SCHOOL DISTRICT MEETING

THURSDAY MARCH 8TH -- 7:00 PM
GORHAM MIDDLE HIGH SCHOOL GYM



See you
next year!

SHELBURNE TOWN MEETING

TUESDAY MARCH 13TH – 7:00 PM
SHELBURNE TOWN HALL

GRS COOPERATIVE SCHOOL DISTRICT MEETING

THURSDAY MARCH 8TH – 7:00 PM
GORHAM MIDDLE HIGH SCHOOL GYM



*See ya
next year!*

