

# **NORTHWOOD, NH**



# **2021**

## **Annual Report**

## 2021 TOWN REPORT COVER

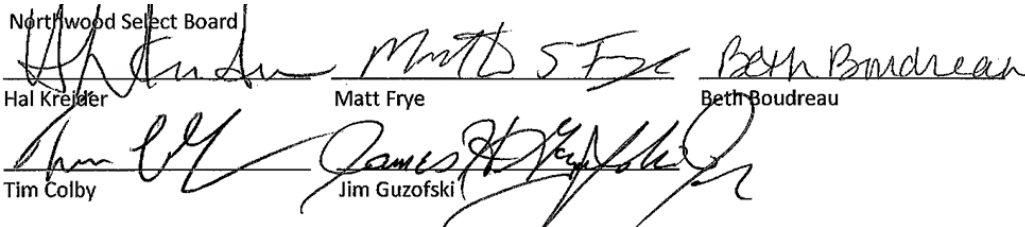
\*\*\*\*\*

Congratulations to Jeiza Chacha! Her digital photo *Nature* was selected for the cover of this year's report. Jeiza is a freshman at Coe Brown Northwood Academy, Class of 2025. Jeiza has been active with photography for three years and she plans to pursue it in the future. She enjoys letting her creativity speak through her photos. Her current hobbies include dog training and animal photography with the goal of taking digital portraits of shelter dogs in need of a home. We wish her much success in the future!

\*\*\*\*\*

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. Student photos and drawings are presented throughout this year's report and we hope you enjoy the beautiful drawings and photos submitted by the students. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

Northwood Select Board



Hal Krejda      Matt Frye      Beth Boudreau  
Tim Colby      Jim Guzofski



**ANNUAL REPORT**  
of the  
**TOWN OFFICERS**  
Northwood, NH

**For the Fiscal Year Ending**  
**DECEMBER 31, 2021**



and of the  
**SCHOOL DISTRICT**

**For the Fiscal Year Ending**  
**JUNE 30, 2021**



# Table of Contents

<b>DEDICATION</b>	5
<b>TOWN OFFICIALS</b>	
ELECTED TOWN OFFICIALS	7
ELECTED BOARDS & COMMITTEES	7
APPOINTED BOARDS & COMMITTEES	9
TOWN DEPARTMENTS & OFFICIALS	10
<b>2021 ELECTION &amp; ANNUAL MEETING</b>	
DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING	13
RESULTS OF TOWN ELECTION	22
<b>2021 REPORTS OF COMMITTEES, BOARDS, OFFICIALS &amp; REGIONAL ORGANIZATIONS</b>	
SELECTMEN REPORT	26
TOWN ADMINISTRATOR	28
BUILDING INSPECTOR/CODE ENFORCEMENT	29
CONSERVATION COMMISSION	30
EMERGENCY MANAGEMENT DIRECTOR	33
NORTHWOOD FIRE-RESCUE	37
CAPITAL AREA MUTUAL AID FIRE COMPACT	42
FOREST FIRE WARDEN	45
HIGHWAY DEPARTMENT	46
JOINT LOSS MANAGEMENT COMMITTEE	48
LIBRARY TRUSTEES	49
PLANNING BOARD	54
POLICE COMMISSION	56
POLICE DEPARTMENT	58
RECREATION DIRECTOR	59
RECREATION COMMISSION	60
FRIENDS OF RECREATION	62
STRAFFORD REGIONAL PLANNING COMMISSION	63
TOWN HISTORIAN	65
ZONING BOARD OF ADJUSTMENT	66
COE-BROWN ART STUDENTS	67
<b>2022 TOWN WARRANT &amp; BUDGET</b>	
<b>2022 TOWN WARRANT INCLUDING ZONING AMENDMENTS</b>	<b>68</b>
<b>2022 WARRANT ARTICLE AMENDED – DELIBERATIVE SESSION</b>	<b>75</b>
2022 MS-737	76
2022 MS-DTB DEFAULT BUDGET	89
<b>2022 TOWN OF NORTHWOOD PROPOSED BUDGET</b>	<b>94</b>
<b>2021 TOWN FINANCIAL REPORTS</b>	
2021 TRUSTEE OF TRUST FUNDS	107
2021 SCHEDULE OF TOWN/EXEMPT PROPERTIES	110
2021 SUMMARY INVENTORY OF VALUATION	114
2021 TOWN CLERK/TAX COLLECTOR	115
2021 TOWN TREASURER	122
2021 TAX RATE COMPUTATION	124
2021 EMPLOYEE WAGE REPORT	125
AUDIT LETTER	127



# Table of Contents

<b><u>NORTHWOOD SCHOOL DISTRICT</u></b>	131
<b>SCHOOL DISTRICT OFFICERS</b>	
OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT	132
<b>2021 ELECTION &amp; DISTRICT MEETING</b>	
DELIBERATIVE SESSION MINUTES- FIRST SESSION SCHOOL MEETING	133
RESULTS OF JUNE 2021 SCHOOL DISTRICT ELECTION	136
<b>2022-2023 SCHOOL DISTRICT WARRANT &amp; PROPOSED BUDGET</b>	
<b>2022-2023 NORTHWOOD SCHOOL DISTRICT WARRANT</b>	<b>138</b>
<b>2022 WARRANT ARTICLE AMENDED - DELIBERATIVE SESSION</b>	142
2022 MS-27	144
2022 MS DSB DEFAULT BUDGET	164
<b>2022-2023 PROPOSED SCHOOL DISTRICT BUDGET</b>	168
<b>SCHOOL DISTRICT FINANCIAL REPORTS</b>	
NOTE ON AUDIT REPORT	204
2020 SCHOOL DISTRICT EMPLOYEE WAGES	205
SAU SALARIES & DISTRICT SHARE OF SAU#44 BUDGET	208
SPECIAL EDUCATION ANALYSIS	209
<b>2021 REPORTS OF SCHOOL OFFICIALS &amp; DEPARTMENTS</b>	
NORTHWOOD SCHOOL PRINCIPAL	210
SUPERINTENDENT'S REPORT	212
COE-BROWN NORTHWOOD ACADEMY	214
<b>2021 VITAL STATISTICS</b>	
NORTHWOOD SCHOOL GRADUATES	221
COE-BROWN NORTHWOOD ACADEMY GRADUATES	222
BIRTHS	223
MARRIAGES	224
DEATHS	225
<b>GENERAL INFORMATION</b>	
CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS	227
2022 DATES TO REMEMBER	228
2022 TOWN HOLIDAYS	229
TOWN OF NORTHWOOD SCHEDULE OF MEETINGS	230
NORTHWOOD TOWN DEPARTMENTS Website, Telephone & Business Hours	BACK COVER

# DEDICATION

THE NORTHWOOD BOARD OF SELECTMEN  
ON BEHALF OF ITS CITIZENS DEDICATE THE ANNUAL REPORT TO

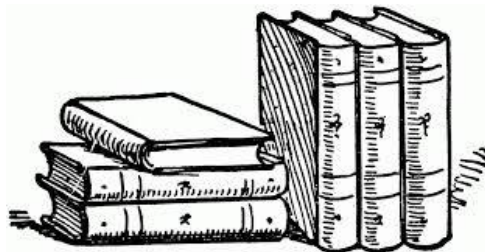
*Catherine "Kate" McNally*



Dan and Kate McNally decided to leave the bustle of Portsmouth in search of a historical home they could lovingly restore and a place to raise a family. Kate also wanted a location where she could walk the kids to the local library, and a public school where her participation would be welcome. The home they discovered in Northwood provided both.

An avid reader, Kate loved learning and she loved teaching. She graduated from Keene State College and later obtained her master's degree from the University of Virginia. She worked as a special education teacher at Crooked Mountain Rehabilitation Center and in several New Hampshire towns including Rye, Exeter and Strafford. Proficient in American Sign Language, she also worked with deaf students.

After her children were born, Kate volunteered at Northwood School, reading aloud to their classes. She loved volunteering at the elementary level because she believed the beginning years of a student's education are most important. This was the beginning of Kate's contributions to Northwood School and to her community. As time went on the list grew to include serving on the school board (1995-2004) and as a volunteer at both Northwood School and Coe-Brown Northwood Academy. She was a passionate and energetic member of many local organizations including the Friends of the Library and the Northwood Food Pantry for many years. She worked behind the scenes assisting Town Historian Joann Bailey on her second edition of *A Guide to the History and Old Dwelling Places of Northwood, New Hampshire*. Kate served on the board of the food pantry for many years and gladly filled all functions including collecting food, stocking shelves and distributing food baskets. Kate would often leave her home to prepare a supply of food to be given out when an urgent need arose at the food pantry. She made certain that no one would go without needed food on their table. When the kids were young, she brought them along, hoping to instill in them the importance of community service.



# DEDICATION

Kate was an outspoken supporter for public employees, often speaking at board meetings and town meetings for better wages and benefits. She would take the time to read through proposed teacher and support staff contracts so she would be informed for both discussion and voting. She was a familiar face at town hall, often stopping by with her bulldog Monty, to offer a friendly word to the staff on her way to the food pantry.

Gardener, basket maker, yard sale treasure hunter, seamstress....her personal interests were varied and often included an element of generosity. Her shared perennial cuttings are flourishing in gardens both near and far.

Kate was an integral part of the community she lived in, and she touched the lives of so many with her kind and giving spirit. It is with genuine gratitude and warm regard that we remember and recognize her.



Kate with her beloved rescue dog Monty



# TOWN OFFICIALS AS OF DECEMBER 31, 2021

## ELECTED TOWN OFFICIALS

Moderator

Keith McGuigan Term Expires March 2023

Town Clerk/Tax Collector

Marisa Russo Term Expires March 2024

Town Treasurer

Sandra Priolo Term Expires March 2023

## ELECTED BOARDS & COMMITTEES

### **Board of Selectmen**

Hal Kreider, Chairman	Term Expires March 2022
Matthew Frye, Vice-Chairman	Term Expires March 2022
Beth Boudreau	Term Expires March 2024
Timothy Colby	Term Expires March 2023
James Guzofski	Term Expires March 2024

### **Budget Committee**

Virginia Dole, Chairman	Term Expires March 2022
Tom Chase, Vice Chairman	Term Expires March 2024
Ted Wilkinson	Term Expires March 2022
Steven Robinson	Term Expires March 2022
Michael Moore	Term Expires March 2023
Betty Smith	Term Expires March 2023
Brad Hall	Term Expires March 2023
Betsy Colburn	Term Expires March 2022
Paul Tudor	Term Expires March 2023
Daniel McNally	Term Expires March 2024
Timothy Jandebour	Term Expires March 2024
Pamela Sanderson, appointed	Term Expires March 2022
Brian Winslow, School Board Representative	
Robert Young, Water District Representative	
James Guzofski, Selectmen Representative	
Michael Jobin, Cove Village Representative	
Eric Buckland, Gulf Village District	
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

### **Cemetery Trustees**

Stephen Bailey	Term Expires March 2023
Taryn Bassett	Term Expires March 2022
John Schlang	Term Expires March 2024
Chris Brown	Term Expires March 2024

# TOWN OFFICIALS AS OF DECEMBER 31, 2021

## ELECTED BOARDS & COMMITTEES

### **Library Trustees**

Gail Tobbe, Chair	Term Expires March 2022
Betty Smith, Treasurer	Term Expires March 2024
Pat Vaillancourt, Secretary	Term Expires March 2023
Margaret Walker, Alternate	Term Expires March 2024
Irene Kreider, Alternate	Term Expires March 2024

### **Planning Board**

Timothy Jandebour, Chairman	Term Expires March 2024
Lee Baldwin, Vice-Chair	Term Expires March 2023
Betty Smith	Term Expires March 2024
Victoria Parmele	Term Expires March 2022
Joseph McCaffrey	Term Expires March 2022
Jeffrey Tenley	Term Expires March 2024
Duane Curry, Alternate	Term Expires March 2022
Robert Strobel, Alternate	Term Expires March 2024
Hal Kreider, Selectmen Representative	
James Burdin, Planner	
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

### **Police Commission**

Nicole Rodler, Chairman	Term Expires March 2022
John Schlang	Term Expires March 2023
Scott Bryer	Term Expires March 2024
Linda Smith, Police Commission Administrator	

### **Supervisors of Checklist**

Judy Pease	Term Expires March 2024
Patricia Durkan	Term Expires March 2022
Thomas Chase	Term Expires March 2026

### **Trustees of Trust Funds**

Ted Wilkinson	Term Expires March 2023
Betsy Colburn	Term Expires March 2022
Peter J. George, Jr.	Term Expires March 2024

# TOWN OFFICIALS AS OF DECEMBER 31, 2021

## APPOINTED BOARDS & COMMITTEES

### **Zoning Board of Adjustment**

Justin Miller, Chairman	Term Expires March 2024
Pamela Sanderson	Term Expires March 2024
Ted Wilkinson	Term Expires March 2022
Betsy Colburn	Term Expires March 2023
Vacancy	
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

### **Conservation Commission**

Grace Levergood, Chair	Term Expires March 2022
Susan Romano, Vice Chair	Term Expires March 2022
Wini Young	Term Expires March 2024
Thomas Chase	Term Expires March 2022
Steven Hampl	Term Expires March 2024
Grace Mattern	Term Expires March 2023
Shelley Frost, Alternate	Term Expires March 2022
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

### **Highway and Facilities Committee**

Robert Strobel	Term Expires March 2023
Chris Brown, Highway Department Representative	
Beth Boudreau, Selectmen Representative	
Tim Colby, Selectmen Representative	
Betty Smith, Library Trustee Representative	

### **Recreation Commission**

Ashley Martin, Chairman	Term Expires March 2023
Janice Coffill	Term Expires March 2024
Dakota Newman	Term Expires March 2022
Matthew Frye, Selectmen Representative	



# TOWN OFFICIALS AS OF DECEMBER 31, 2021

## TOWN DEPARTMENTS & OFFICIALS

### **Building Inspection/Code Enforcement & Health Department**

Jared Shaheen, Building Inspector/Code Enforcement Officer/Health Officer

### **Administration Department**

Walter Johnson                      Town Administrator  
Carol Manter                        Municipal Building & Assessing Admin Assistant  
Cross Country Appraisal        Assessing Contractor

### **Finance Department**

Cheryl Eastman, Finance Specialist  
Sandra Priolo, Town Treasurer  
Judith Anthony, Deputy Town Treasurer

### **Fire and Rescue Department**

Mark Tetreault, Chief  
Gregory S. Leblanc, Deputy Chief  
Captain Adam Schaub  
Christopher Brown, Lieutenant ~ Robert West, Jr. Lieutenant

### **Fire-Rescue Full Time Staff**

FF3/AEMT Captain Adam Schaub  
FF3/AEMT Adinara Challinor

### **Fire-Rescue Part Time Staff**

FF3/EMT Richard Bilodeau  
FF2/EMT Michael McGinn  
FF1/EMT Madison Merchant

### **Fire-Rescue Department Personnel**

Christopher Andrews	Matthew Coe	Joe Lipshetz
Dylan Andrews	Michael Corson	Aimee Mason
Taylor Ashford	Kevin Evans	David McElroy
Nikolas Bassett	Jeffrey Gibson	Lauren Rush
Kevin Bataran	Alexandra Head	Luke Zagar
	Naoko Kondrup	

### **Support Company**

Scott Anstey	Stephen Bailey	Betsy Colburn
George Ashford	Vincent Bane	Sandy Priolo
	Fred Bassett	

## **TOWN OFFICIALS AS OF DECEMBER 31, 2021**

### **Explorers**

Captain Jack Levitow	Elijah Wells	Jedayah O’Leary
Kyle Degrace	Camren Winde	Grace George
Logan Palmer	Ethan Speiser	Kylee Murray
Andrew Van de Meulebroecke		Patrick Jock

### **Forest Fire Warden**

Nikolas K. Bassett

### **Deputy Forest Fire Warden**

Chief Mark Tetreault  
Stephen Bailey      Greg Leblanc  
Vincent Bane      Jesse Mainheit  
Fred Bassett      Robert West  
Christopher Brown      Adam Schaub  
Richard Bilodeau      Richard Bilodeau

### **Highway Department & Transfer Station**

Chris Brown, DPW Highway Foreman  
Ian Stimmell, Highway Laborer  
Jeff Call, Highway Laborer  
Stewart Smith, On Call Laborer  
Michael Hedman, Transfer Station Attendant  
Timothy Richardson, Transfer Station Attendant  
Gregory Driscoll, Transfer Station Attendant

### **Human Services Department**

Director-Vacancy

### **Land Use & Community Development**

Linda Smith, Land Use Specialist  
Susan Austin, Land Use Administrative Assistant  
James Burdin, Planner

### **Library**

Donna Bunker, Library Director  
Diane Kizirian, Assistant Librarian  
Technology Librarian - Vacancy  
Andrea Kraus, Technology Assistant  
Sharon Young, Library Assistant

## **TOWN OFFICIALS AS OF DECEMBER 31, 2021**

### **Police Department**

Glendon Drolet, Chief of Police

Lieutenant Shane Wells

Sgt. Matthew Zobel      Officer Shane Downs

Corporal Daniel Gilon      Officer Ben Stagg

Officer Kevin Sullivan      Officer Drykacz

Recruit Stephen Rondeau      Recruit Max Furbush

School Resource Officer Pat Potter

Administrative Assistant Wendy Tuttle

Animal Control Officer - Vacancy

### **Recreation Department**

Scott Blewitt, Director

League Coordinator -Vacancy

### **Town Clerk / Tax Collector**

Marisa Russo

Town Clerk / Tax Collector

Melissa Rowe

Deputy Town/Clerk Tax Collector

### **Town Historian**

Joann Weeks Bailey



# Town of Northwood Deliberative Session Minutes

## May 15, 2021

Meeting called to order promptly at 9:09am, Northwood Elementary School, Northwood, NH. Announcing Keith McGuigan as moderator, He discussed rules-motion and second and raise of yellow Card to vote. Also spoke about secret ballot voting. Keith addressed about forming a line at microphone and keep distancing. You will have three minutes to speak. Voting is with yellow card by raise of hand.

Town Dedication to Robert Young for 30 plus years to Town. Keith McGuigan declared award to Bob Young and Citizen of the Year: Beth Boudreau moved and Betty Smith second, all in favor, YES. Keith (moderator) had panel introduced: Hal Kreider select board member along with Matt Frye, Anne Boudreau, Pam Sanderson and Tim Colby as select board members. Legal Counsel Walter Mitchell. Town Administrator Walter Johnson and Finance Cheryl Eastman.

Town Clerk Marisa Russo and Deputy Missy Rowe were introduced by Hal Kreider.

Moderator asked the audience to join in with the Pledge of Allegiance. Complaint of speaker is hard to hear-could microphone and mask be adjusted. After Pledge, Articles 2-3 were skipped.

### Article 1: Elections

To choose all necessary officers for the 2021 Town Openings

Opening	Position	Term
(1)	Board of Selectman	3 years
(1)	Board of Selectman	2 years
(4)	Budget Committee	3 years
(2)	Cemetery Trustees	3 years
(1)	Cemetery Trustees	1 year
(1)	Library Trustees	3 years
(2)	Planning Board	3 years
(1)	Police Commission	3 years
(1)	Trustees of the Trust Funds	3 years
(1)	Town Clerk/Tax Collector	3 years

## ARTICLES 2021 continued

### Article 2: SECTION VI.A WETLANDS CONSERVATION OVERLAY DISTRICT

#### Are you in favor of adoption of Zoning Amendment No. 1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VI.A Wetlands Conservation Overlay District to update those uses permitted by right and by Special Exception within the Wetlands Conservation Overlay and its required setback areas; to clarify the process and required application materials for granting a special exception; and to clarify the standards regulating Prime Wetlands and wetlands within the Conservation Area Overlay District by introducing a new term, "High-Priority Wetlands", and creating a new Section VI.A(6) regarding their regulation.

### Article 3: SECTION VI.E STEEP SLOPE PROTECTION OVERLAY DISTRICT

#### Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VI.E Steep Slope Protection Overlay District to clarify that relief to this overlay is granted through a Special Exception from the Zoning Board of Adjustment, and not a Conditional Use Permit. This amendment is for clarification purposes and would not alter the regulatory impact of this overlay.

### Article 4: 2021 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, **totaling three million nine hundred sixty-two thousand and sixty dollars (\$3,962,060)**. Should this article be defeated, the default budget shall be three million seven hundred three thousand sixty-six dollars (\$3,703,066) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body operating budget only. (Tax Impact Net of estimated revenue \$3.54.) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14 - 0)

**WHO moved: in absence of Ginger Dole, Vice chair Tom Chase to put in motion**

**Who second: Betty Smith**

Selectman Kreider: wants to talk about the cost of articles all clear to see. Any discussion from the floor, yes, Tim Jandebour-would like to make a motion to the budget. He would like it to be from \$3,962,060 to \$3,571,500.00 and also make this a secret ballot for an amendment to article 4 with budget

Against proposed amendment is Ted Wilkinson VOTE NOW

Selectman Kreider: Comment on proposed amendment, the budget includes what he feels is needed to run smoothly.

Moderator McGuigan : Any other comments before voting on \$3,571,500.

VOTE: amendment for budget proposal of \$3,571,500 VOTE COUNT: **YES 18 NO 22**.

Selectman Kreider: moved to **put on ballot as written**.

Matt Frye second

**Moderator: amendment fails KEEP in favor of operating budget of \$3,962,060 as written on ballot**

## **Article 5: FIRE APPARATUS LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate fifty-six thousand six hundred seventy-two dollars (\$56,672) as the first payment on a 5 year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment it has committed to spend. This purchase is in accordance with the Town's Capital Improvement Plan. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

**Who moved: Selectman Colby**

**Second was Beth Boudreau. No comment or discussion**

**Moderator: to vote to put on ballot, passes to be placed on ballot as written.**

## **Article 6: AMBULANCE LEASE PURCHASE**

To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)**, as the first payment on a 7 year lease/purchase agreement for an Ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment it has spent on it. This purchase is in accordance with the Town's Capital Improvement Plan. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

**Who moved: Matt Frye**

**Second: Pam Sanderson**

Hal Kreider: Also, Not to reconsider Article #4

Second: Matt Frye

All in favor not to revisit #4-YES

**Moderator: vote to keep on ballot as is, passes to be placed on ballot as written**

## **Article 7: COMMUNICATIONS EQUIPMENT PURCHASE**

To see if the Town will raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the acquisition of communication equipment pursuant to the second year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three-year period. This purchase is in accordance with the Town's Capital Improvement Plan. (Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0) **No comment or discussion**

**Who motioned: Pam Sanderson**

**Second was Beth Boudreau to put on ballot**

**No discussion, move to vote per moderator, all in favor the majority-YES keep on ballot as written**

## **Article 8: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of ninety-six thousand three hundred and ninety-one dollars (96,391.00), to be placed in the following existing expendable trust funds created under RSA 31 : 19 - a. These amounts represent the amount of user fees deposited in the general fund in 2020 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended

fund balance as of December 31, 2020. Current balance as of December 31, 2020: Cable \$63,478, Transfer Station \$98,291, and Cemetery: \$57,633.

<b>Cable</b> <b>Expendable Trust Fund</b> <b>\$40,617.00</b>	<b>Transfer Station</b> <b>Expendable Trust Fund</b> <b>\$53,674.00</b>	<b>Cemetery</b> <b>Expendable Trust Fund</b> <b>\$2,100.00</b>
--	---	--

(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget committee (14-0) **No comment or discussion**

**Who moved motion: Matt Frye**

**Second: Hall Kreider**

**Moderator: Vote, YES-to put on ballot as written**

### **Article 9: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2020: \$40,394. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0) **No comment or discussion**

**Who motioned; Pam Sanderson**

**Second: Beth Boudreau**

**Moderator: Vote, YES to put on ballot as written**

### **Article 10: HIGHWAY DUMP TRUCK LEASE**

To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand one hundred six dollars** (\$26,106) for the third year's lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. The lease agreement contains an escape clause. (Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0) **No comment or discussion**

**Who moved: Tim Colby**

**Second: Beth Boudreau**

**Moderator; Vote, to put on ballot as written, YES majority vote**

### **Article 11: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Current balance as of December 31, 2020: \$107,417. (Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

**No comment or discussion**

**Who moved: Matt Frye    Second: Pam Sanderson**

**Moderator: Vote to put on ballot as written, YES majority vote**

### **Article 12: POLICE EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance as of December 31,

2020: \$17,125. (Tax Impact \$\$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0) **no comment or discussion**

**Who moved: Tim Colby**

**Second: Pam Sanderson**

**Moderator: Vote to be put on ballot as written-YES**

### **Article 13: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and eighty-one dollars (\$5,681). to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2020:

\$118,027 (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen (4-0) (Recommended by the Budget Committee (14-0) **No comment or discussion**

**Who moved: Pam Sanderson**

**Second: Beth Boudreau**

**Moderator: Vote to be put on ballot as written-YES**

### **Article 14: DISCONTINUE BICENTENNIAL COMMITTEE TRUST FUND**

To see if the Town will vote to discontinue the Bicentennial Committee Trust Fund created in 1974 since the purpose was accomplished and the funds cannot be used for any other purpose. Said funds, with accumulated interest to date of withdrawal are to be transferred to the municipality's general fund. Estimated balance \$8,400 as of December 31, 2020. (Majority vote required) (Recommended by the Board of Selectmen 5-0)

**Who motioned: Beth Boudreau**

**Second: Tim Colby/Pam Sanderson same time**, Tim Colby with discussion:

Hal Kreider: discussion recommended by a few people-misleading, thought to be used for celebration. It's raised for bicentennial activities.

**Hal Kreider: To make amendment to change to continue of bicentennial trust not transfer.**

**Second: Matt Frye**

Pam Sanderson: This took a while to discover the change, bicentennial needs to continue and have a purpose

Tom Chase: Was consideration giving to change the name?

Since the posting of the warrant, we propose the following amendment to the article.

**Amendment:** To see if the Town will vote to continue the Bicentennial committee Trust Fund and not transfer the said funds with accumulated interest to the municipalities general fund **(recommended by the Board of Selectmen 5-0)**

**Moderator: VOTE to amend to new wording to be put on Ballot-YES all in favor Matt moved, Pam Sanderson second.**

### **Article 15: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars \$8,400 see prior article) to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the Town's 250th Anniversary in 2023, said funds to come from the unassigned fund balance as of December 31 , 2020. (Tax Impact zero) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 140)

**AMENDMENT:** To see if the town will vote to raise and appropriate the sum of **eight thousand four hundred dollars \$8,400** ~~see prior article~~ to be deposited into the 250<sup>th</sup> Anniversary Expendable Trust fund to support efforts to recognize the Town's 250<sup>th</sup> Anniversary in 2023, said funds to come from the unassigned fund balance as of December 31, 2020 **(Tax impact zero) (majority vote required) (Recommended by Board of selectmen 5-0) (Recommended by the Budget committee 14-0)**

**Who moved:** Hal Kreider

**Second:** Pam Sanderson/Matt Frye same time

**Hal Kreider:** amend to strike words see prior article

**Second:** Pam Sanderson

**Moderator:** VOTE to amend word see prior article, passed to adding on ballot

### **Article 16: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the Town will raise and appropriate the sum of twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79) for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. (Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by Budget Committee 14-0)

**Who moved;** Tim Colby **Second:** Beth Boudreau

Betty Smith: Just to clarify, does it or does it not contain escape clause? Hal Kreider: IT DOES

**Moderator:** VOTE to keep as written on ballot-YES

### **Article 17: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING**

To see if the Town will vote to raise and appropriate the sum of **one Hundred Fifty Thousand Dollars** (\$150,000) to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. This would include Town Road Projects including paving Bigelow Road, culvert work on Harmony Hilt, etc. (Tax Impact \$0.22) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 12-0)

**Who motioned:** Tim Colby **Second:** Beth Boudreau

Comments Hal Kreider: About Tim Colby talking about money towards roads. He got strong feedback and this needs to be done

Hal Kreider: 45 miles of road total, \$100,000 to repave, \$450,000 should spend a year on roads, \$350,000 is what we are spending and now only \$150,000. We won't be able to keep up. Board went with folks. Matt Frye: reason kept with town is because of road planning process, hope for long term plan

**Moderator:** Vote to put on ballot as written-YES approved

### **Article 18: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will raise and appropriate the sum of seven thousand dollars (\$7,000) to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance as of December 31, 2020 is \$3,260. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

**Who moved:** Pam Sanderson

**Second:** Matt Frye

**No comment or discussion**

**Moderator:** Vote to put on ballot as written-YES approved

### **Article 19: AQUATIC INVASIVE SPECIES TREATMENT and CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance as of December 31, 2020 is \$300. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

**Who moved: Pam Sanderson**

**Second: Matt Frye**

**No comment or discussion**

**Moderator: Vote to be put on ballot as written-YES approved**

### **Article 20: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of five thousand (\$5,000) to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current-balance as of December 31, 2020 is \$1. (Majority vote required) (Tax Impact \$0.01) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 14/0)

**Who moved: Matt Frye**

**Second: Pam Sanderson No comment or discussion**

**Moderator: Vote to be put on ballot as written-YES approved**

### **Article 21: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Current balance as of December 31, 2020: \$49,565. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0) **Who moved**

**Motion: Beth Boudreau**

**Second: Tim Colby**

**Moderator: All approve to keep on ballot as written-YES approved**

### **ARTICLE 22: ESTABLISH A PUBLIC SAFETY FACILITY SITE CAPITAL RESERVE FUND**

To see if the Town will vote to establish a Capital Reserve Fund for acquisition of land for a new public safety facility, said purpose to include the land acquisition cost, site evaluation, design and engineering, and other costs associated with the development of the site, and further to raise and appropriate the sum of two hundred and ninety-five thousand dollars (\$295,000) to be placed in said fund, and to appoint the Board of Selectmen as agents to expend from said fund without further authorization. Majority vote required. (Estimated Tax Impact \$0.43) (Recommended by the Select Board 5 — O) (Recommended by the Budget Committee 12-2)

**Who motioned: Beth Boudreau**

**Who second: Matt Frye**

Hal Kreider: motion to funding. Plan came together after budget. NO TAX impact changing fund source



**PROPOSED AMENDMENT:** Hal Kreider, To see if the Town will vote to establish a Capital Reserve Fund for acquisition of land for a new public safety facility, said purpose to include the land acquisition cost, site evaluation, design and engineering, and other costs associated with the development of the site, and further to raise and appropriate the sum of **two hundred and ninety-five thousand dollars (\$295,000)** to be placed in said fund, and to appoint the Board of Selectmen as agents to expend from said fund without further authorization. **Said funds to come from the unrestricted fund balance as of December 31, 2020**, Majority vote required. (Estimated Tax Impact \$0.00) (Recommended by the Select Board 5-0)

**Pam Sanderson second**

Gentleman in red shirt from library comment (no name): What is fund balance: That's the fund 2.5 million  
Hal Kreider: we didn't do anything because of Covid, this is first year to put at appropriate level-overall goal to smooth tax rate

Gentleman in red shirt: We have a surplus but tax bill went up

Hal Kreider: Last year was difficult with change to properties

Gentleman in red shirt: Still doesn't understand-walked away

**Moderator: VOTE to amend #22 passes and amend from fund balance-YES**

**ARTICLE 23: ESTABLISH AN INFORMATION TECHNOLOGY CAPITAL RESERVE ACCOUNT**

To see if the Town will vote to establish a capital reserve fund for the purpose of purchasing information technology equipment both hardware and software for town departments, and to raise and appropriate the sum of twenty-three thousand six hundred dollars (\$23,600) to be deposited in said fund and further to appoint the Board of Selectmen as agents to expend from said account without further authorization. Said amount to come from the unassigned fund balance as of December 31, 2020. 9 (No tax impact). Majority vote required. (Recommend by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

**Who motioned; Matt Frye**

**Second: Tim Colby**

Hal Kreider: speaks about this-originally looked to upgrade but not a good choice now. Asked for money back and went to fund balance. Now we have better way to spend.

**Moderator: Vote to put on ballot as written-YES approved**

**ARTICLE 24: CABLE EXPENDABLE TRUST FUND**

To see if the Town will vote to expand the purposes of the Cable Expendable Trust Fund established in 2000 from "creating, maintaining, and upgrading a broadcast system" to include paying costs for improving communications to Town citizens from Town's Boards, Committees, and Departments. Said improvements to include but not limited to e-mail communications, message signage, newsletters, etc. 2/3 vote required. (Recommended by the Board of Selectmen 5/0) **No comment or discussion**

**Who motioned: Hal Kreider**

**Who second: Matt Frye**

**Moderator: Put on ballot as written-YES**

**ARTICLE 25: ESTABLISH A ROAD IMPROVEMENT EXPENDABLE TRUST FUND**

To see if the Town will vote to establish a Road Improvements Expendable Trust Fund for improvements to Town roads including but not limited to paving, installing, and replacing culverts, ditching, grading, and full reconstruction, etc. and to raise and appropriate the sum of one Hundred and fifty thousand dollars (\$150,000) to be placed in said fund and further to name the Board of Selectmen as agents to expend from said fund without further authorization. Said amount to come from the unassigned fund balance as of



December 31 , 2020. Said funds will be used for road improvement projects as outlined in the Town's Road Surface Management Plan and for emergency road repairs as they arise. (No Tax Impact) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-1)

**Who moved: Tim Colby**

**Who second: Hal Kreider**

Hal Kreider: Comment, we need to keep putting money in working on highway plan. Hasn't been in 10 years. This fund will help us and better the town.

**Moderator: Vote to put on ballot as written-YES**

## **ARTICLE 26: MODIFY THE ELDERLY EXEMPTIONS FROM PROPERTY TAXES**

Shall the town, in accordance with RSA 72:39-a and 72:39-b, modify the elderly exemptions from property taxes, based on assessed value, for qualified taxpayers, to be as follows: for a person **65** years of age up to **75** years, \$113,620; for a person **75** years of age up to **80** years \$162,500; for a person **80** years of age or older\$ 211,250. If approved, these amounts will be effective as of April 1, 2021. (Majority vote required) (Recommended by the Board of Selectmen 5/0).

**Who motioned: Pam Sanderson      Who second: Matt Frye**

Comment Matt Frye: Age category was wrong. Home values increased by 40%

**Pam Sanderson second**

**AMEND TO CHANGE ARTICLE FOR AGE:** Shall the town, in accordance with RSA 72:39-a and 72:39-b, modify the elderly exemptions from property taxes, based on assessed value, for qualified taxpayers, to be as follows: for a person **65** years of age up to **74** years, \$113,620; for a person **75** years of age up to **79** years \$162,500; for a person **80** years of age or older\$ 211,250. If approved, these amounts will be effective as of April 1, 2021. (Majority vote required) (Recommended by the Board of Selectmen)

**Matt Frye:** These were set for decades. Took a look of value and tried to adjust what was fair.

**Moderator: Amend to change article for age approved-YES, all in favor**

**Article 27: OTHER BUSINESS** To transact any other business that can legally come before this meeting.

**Moved: Beth Boudreau**

**Second: Tim Colby** NO COMMENT/DISCUSSION: go on ballot as written.

Adjourned at 10:36 am by Moderator Keith McGuigan

*Respectfully submitted, I attest this to be a true copy      Marisa Russo Town Clerk/Tax Collector*

ABSENTEE BALLOT AND OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
JUNE 8, 2021

BALLOT 1 OF 2

*Man R*  
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>BOARD OF SELECTMEN</b></p> <p>Vote for not more than One</p> <p>For 3 years</p> <p>DONALD HODGDON JR. 118 <input type="radio"/></p> <p>JOHN B. MALONEY 128 <input type="radio"/></p> <p>ANNE "BETH" BOUDREAU 331 <input checked="" type="radio"/></p> <p>Blanks 72 4 <input type="radio"/> (Write-in)</p>	<p><b>BUDGET COMMITTEE</b></p> <p>Vote for not more than Four</p> <p>For 3 years</p> <p>JAMES GUZOFSKI 384 <input type="radio"/></p> <p>DANIEL McNALLY 333 <input checked="" type="radio"/></p> <p>THOMAS CHASE 354 <input checked="" type="radio"/></p> <p>Blanks 1462 79 <input type="radio"/> (Write-in)</p> <p>Tim Janderbeur 22 <input type="radio"/> (Write-in)</p>	<p><b>LIBRARY TRUSTEES</b></p> <p>Vote for not more than One</p> <p>For 3 years</p> <p>BETTY SMITH 505 <input checked="" type="radio"/></p> <p>Blanks 147 1 <input type="radio"/> (Write-in)</p>
<p><b>BOARD OF SELECTMEN</b></p> <p>Vote for not more than One</p> <p>For 2 years</p> <p>JAMES GUZOFSKI 322 <input checked="" type="radio"/></p> <p>PAMELA SANDERSON 285 <input type="radio"/></p> <p>Blanks 44 2 <input type="radio"/> (Write-in)</p>	<p><b>CEMETERY TRUSTEES</b></p> <p>Vote for not more than Two</p> <p>For 3 years</p> <p>CHRISTOPHER BROWN 404 <input checked="" type="radio"/></p> <p>JOHN E. SCHLANG 417 <input checked="" type="radio"/></p> <p>Blanks 483 2 <input type="radio"/> (Write-in)</p>	<p><b>PLANNING BOARD</b></p> <p>Vote for not more than Two</p> <p>For 3 years</p> <p>BETTY SMITH 479 <input checked="" type="radio"/></p> <p>Blanks 785 42 <input type="radio"/> (Write-in)</p> <p>TBD <input type="radio"/> (Write-in)</p>
<p><b>TOWN CLERK/ TAX COLLECTOR</b></p> <p>Vote for not more than One</p> <p>For 3 years</p> <p>MARISA RUSSO 537 <input checked="" type="radio"/></p> <p>Blanks 114 2 <input type="radio"/> (Write-in)</p>	<p><b>CEMETERY TRUSTEES</b></p> <p>Vote for not more than One</p> <p>For 1 year</p> <p>TARYN BASSETT 508 <input checked="" type="radio"/></p> <p>Blanks 144 1 <input type="radio"/> (Write-in)</p>	<p><b>POLICE COMMISSION</b></p> <p>Vote for not more than One</p> <p>For 3 years</p> <p>SCOTT BRYER 397 <input checked="" type="radio"/></p> <p>Blanks 185 71 <input type="radio"/> (Write-in)</p>
		<p><b>TRUSTEES OF THE TRUST FUNDS</b></p> <p>Vote for not more than One</p> <p>For 3 years</p> <p>PETER GEORGE JR. 475 <input checked="" type="radio"/></p> <p>Blanks 176 2 <input type="radio"/> (Write-in)</p>

ARTICLES

Article 2: SECTION VI.A WETLANDS CONSERVATION OVERLAY DISTRICT  
Are you in favor of adoption of Zoning Amendment No. 1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VI.A Wetlands Conservation Overlay District to update those uses permitted by right and by Special Exception within the Wetlands Conservation Overlay and its required setback areas; to clarify the process and required application materials for granting a special exception; and to clarify the standards regulating Prime Wetlands and wetlands within the Conservation Area Overlay District by introducing a new term, "High-Priority Wetlands", and creating a new Section VI.A(6) regarding their regulation.

390  
YES   
NO   
206  
Blanks 57

Article 3: SECTION VI.E STEEP SLOPE PROTECTION OVERLAY DISTRICT  
Are you in favor of adoption of Zoning Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VI.E Steep Slope Protection Overlay District to clarify that relief to this overlay is granted through a Special Exception from the Zoning Board of Adjustment, and not a Conditional Use Permit. This amendment is for clarification purposes and would not alter the regulatory impact of this overlay.

386  
YES   
NO   
201  
Blanks 60

TURN BALLOT OVER AND CONTINUE VOTING

*Man R* 6.8.21



**ARTICLES CONTINUED**

**Article 4: 2021 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million nine hundred sixty-two thousand and sixty dollars (\$3,962,060)**. Should this article be defeated, the default budget shall be three million seven hundred three thousand sixty-six dollars (\$3,703,066) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only. **(Tax Impact Net of estimated revenue \$3.54.) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)**

218  
YES   
NO   
422

Blanks 13

**Article 5: FIRE APPARATUS LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate **fifty-six thousand six hundred seventy-two dollars (\$56,672)** as the first payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment it has committed to spend. This purchase is in accordance with the Town's Capital Improvement Plan. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)**

454  
YES   
NO   
185

Blanks 14

**Article 6: AMBULANCE LEASE PURCHASE**

To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)**, as the first payment on a 7-year lease/purchase agreement for an Ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment it has spent on it. This purchase is in accordance with the Town's Capital Improvement Plan. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)**

496  
YES   
NO   
140

Blanks 17

**Article 7: COMMUNICATIONS EQUIPMENT PURCHASE**

To see if the Town will raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the acquisition of communication equipment pursuant to the second year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three-year period. This purchase is in accordance with the Town's Capital Improvement Plan. **(Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)**

472  
YES   
NO   
167

Blanks 14

**Article 8: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of **ninety-six thousand three hundred and ninety-one dollars (\$96,391.00)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2020 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2020. Current balance as of December 31, 2020: Cable \$63,478, Transfer Station \$98,291, and Cemetery: \$57,633.

427  
YES   
NO   
205

Blanks 21

Cable Expendable Trust Fund	Transfer Station Expendable Trust Fund	Cemetery Expendable Trust Fund
\$40,617.00	\$53,674.00	\$2,100.00

**(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget committee (14-0))**

**Article 9: BENEFIT VESTED EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2020: \$40,394. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)**

306  
YES   
NO   
323

Blanks 24

**Article 10: HIGHWAY DUMP TRUCK LEASE**

To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand one hundred six dollars (\$26,106)** for the third year's lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. The lease agreement contains an escape clause. **(Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)**

427  
YES   
NO   
209

Blanks 17

**Article 11: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Current balance as of December 31, 2020: \$107,417. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)**

328  
YES   
NO   
306

Blanks 19

**GO TO NEXT BALLOT AND CONTINUE VOTING**

*Mark 6-2-21*



ABSENTEE BALLOT AND OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
JUNE 8, 2021

BALLOT 2 OF 2

*Man Pan*  
TOWN CLERK

ARTICLES CONTINUED

Article 12: POLICE EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance as of December 31, 2020: \$17,125. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES  386  
NO  253

Blanks 14

Article 13: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and eighty-one dollars (\$5,681) to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2020: \$118,027. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

YES  451  
NO  181

Blanks 21

Article 14: Discontinue Bicentennial Committee Trust Fund

To see if the Town will vote to continue the Bicentennial committee Trust Fund and not transfer the said funds with accumulated interest to the municipalities general fund (Recommended by the Board of Selectmen 5-0)

YES  475  
NO  147

Blanks 31

Article 15: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the town will vote to raise and appropriate the sum of eight thousand four hundred dollars (\$8,400) to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the Town's 250th Anniversary in 2023, said funds to come from the unassigned fund balance as of December 31, 2020. (Tax impact \$0.) (Majority vote required) (Recommended by Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES  488  
NO  152

Blanks 13

Article 16: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE

To see if the Town will raise and appropriate the sum of twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79) for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. (Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by Budget Committee 14-0)

YES  432  
NO  203

Blanks 18

Article 17: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING

To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. This would include Town Road Projects including paving Bigelow Road, culvert work on Harmony Hill Road, etc. (Tax Impact \$0.22) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 12-0)

YES  348  
NO  289

Blanks 16

Article 18: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will raise and appropriate the sum of seven thousand dollars (\$7,000) to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance as of December 31, 2020 is \$3,260. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES  487  
NO  167

Blanks 9

Article 19: AQUATIC INVASIVE SPECIES TREATMENT and CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance as of December 31, 2020 is \$300. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by Budget Committee 14-0)

YES  474  
NO  167

Blanks 12

Article 20: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of five thousand (\$5,000) to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2020 is \$1. (Majority vote required) (Tax Impact \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES  450  
NO  189

Blanks 14

Article 21: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Current balance as of December 31, 2020: \$49,565. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES  363  
NO  272

Blanks 18

TURN BALLOT OVER AND CONTINUE VOTING

*Man Pan* 6-8-21

ARTICLES CONTINUED

Article 22: Establish a Public Safety Facility Site Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund for acquisition of land for a new public safety facility, said purpose to include the land acquisition cost, site evaluation, design and engineering, and other costs associated with the development of the site, and further to raise and appropriate the sum of two hundred and ninety-five thousand dollars (\$295,000) to be placed in said fund, and to appoint the Board of Selectmen as agents to expend from said fund without further authorization. Said funds to come from the unrestricted fund balance as of December 31, 2020. (Majority vote required.) (Estimated Tax Impact \$0.00) (Recommended by the Select Board 5-0) (Recommended by the Budget Committee 12-2)

YES 208  
NO 432  
Blanks 13

Article 23: Establish an Information Technology Capital Reserve Account

To see if the Town will vote to establish a capital reserve fund for the purpose of purchasing information technology equipment both hardware and software for town departments, and to raise and appropriate the sum of twenty-three thousand six hundred dollars (\$23,600) to be deposited in said fund and further to appoint the Board of Selectmen as agents to expend from said account without further authorization. Said amount to come from the unassigned fund balance as of December 31, 2020. (No tax impact). Majority vote required. (Recommend by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES 382  
NO 246  
Blanks 25

Article 24: Cable Expendable Trust Fund

To see if the Town will vote to expand the purposes of the Cable Expendable Trust Fund established in 2000 from "creating, maintaining, and upgrading a broadcast system" to include paying costs for improving communications to Town citizens from Town's Boards, Committees, and Departments. Said improvements to include but not limited to e-mail communications, message signage, newsletters, etc. (2/3 vote required.) (Recommended by the Board of Selectmen 5/0)

YES 378  
NO 246  
Blanks 29

Article 25: Establish a Road Improvement Expendable Trust Fund

To see if the Town will vote to establish a Road Improvements Expendable Trust Fund for improvements to Town roads including but not limited to paving, installing, and replacing culverts, ditching, grading, and full reconstruction, etc. and to raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) to be placed in said fund and further to name the Board of Selectmen as agents to expend from said fund without further authorization. Said amount to come from the unassigned fund balance as of December 31, 2020. Said funds will be used for road improvement projects as outlined in the Town's Road Surface Management Plan and for emergency road repairs as they arise. (No Tax Impact) (Majority Vote Required) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-1)

YES 330  
NO 309  
Blanks 14

Article 26: Modify the Elderly Exemptions from Property Taxes

Shall the town, in accordance with RSA 72:39-a and 72:39-b, modify the elderly exemptions from property taxes, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$113,620; for a person 75 years of age up to 79 years \$162,500; for a person 80 years of age or older \$211,250. If approved, these amounts will be effective as of April 1, 2021. (Majority vote required) (Recommended by the Board of Selectmen)

YES 525  
NO 116  
Blanks 12

*Handwritten signature*  
6-8-21

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



---

---

## Select Board Annual Report

---

---



Select Board Members from left: Jim Guzofski, Beth Boudreau, Tim Colby, Vice-Chair Matt Frye, Chairman Hal Kreider

We are pleased to report that our town has made considerable progress this year improving town operations and functions and addressing many long-standing issues. Some of the *highlights* of this year's accomplishments include the hiring of our new finance director Cheryl Eastman. Cheryl has addressed a number of deficiencies in town policies that have lingered for the past several years. In cooperation with the Strafford Regional Planning Commission, we updated our fifteen-year-old road surface management plan at no additional cost to the Town. This plan will guide our road surface improvements for the next 5 years. In our efforts to attract and retain quality personnel necessary to provide our Town with capable and dependable services, we found it necessary to make critical staffing changes in our police and fire departments as well as market wage adjustments in several positions which will provide us with a more stable workforce going forward into 2022 and beyond. It is clear to the Board that continuous turnover and the constant retraining new personnel is both disruptive to services and expensive. Finally, the second tax bill for 2021 reflected a one time "property tax holiday" for taxpayers. This was possible in large part due to the Select Board authorizing the sale of town tax-deeded properties, some of which had been on the books for over 20 years. The auction gross proceeds were approximately \$900,000 and we expect that the town will net \$600,000 to \$700,000 when all the transactions are completed. We felt after the results of the increase in valuations in 2020 that resulted in significant tax increases for some property owners, this property sale was a perfect opportunity

---

---

## Select Board Annual Report

---

---

to provide some one-time significant property tax relief for the community. All our accomplishments would not have been possible without the tremendous efforts of our dedicated town employees. On behalf of the town, we sincerely thank them for everything they have done for us.

As most citizens know, the heart and soul of any great community is the numerous volunteers who serve on boards and committees and work on special projects throughout the year. In 2021, through the combined efforts of the local friends of recreation group, community volunteers, Town staff and a significant grant from the Land and Water Conservation Fund, a first-class recreation playground facility was constructed during the summer at the Rt 4 recreation fields complex. This new facility is now a key recreational amenity for our community and is being enjoyed by numerous families day after day! Thank you to all our volunteers for all you do for our community!

As we look forward to 2022 some of our goals include continuing efforts to provide a safe and healthy environment for our citizens as we enter the third year of the Covid 19 pandemic, implementing the second year of our fund balance management plan as we work to stabilize our tax rate from year to year, address the facility needs of our police and fire department and develop a plan for voters to consider in 2023, and finally providing competent, quality and affordable services to all the citizens of Northwood.

**In summary, we made great progress in 2021 and believe we are well positioned to keep our town moving forward in 2022!**

Sincerely,  
*From left front:*  
Chairman Hal Kreider  
Vice Chair Matt Frye  
*From left back:*  
Tim Colby  
Jim Guzofski  
Beth Boudreau



Northwood Select Board

Hal Kreider

Matt Frye

Beth Boudreau

Tim Colby

Jim Guzofski

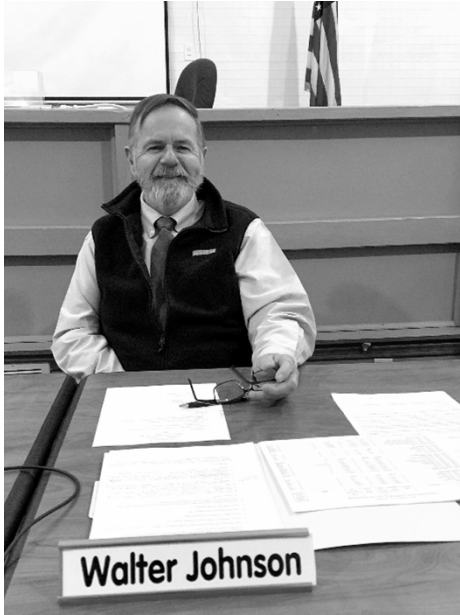
---

---

## Town Administrator's Report

---

---



It is my privilege to submit my 2021 annual report to the citizens of Northwood. 2021 presented some of the greatest challenges a community and local government could face as we worked tirelessly to meet the needs of the community despite the challenges of a worldwide pandemic.

A look back at 2021 we were able to fill some key positions in our organization and accomplish some significant progress towards improving the quality and efficiency of our operations. The addition of Cheryl Eastman as finance director in early January has greatly improved our finance department in many areas. Cheryl comes to us with several years of experience in municipal financing and has made major improvements to our finance management during the course of the year. We were also very fortunate to bring on board Scott Blewitt as our part time recreation director. Scott also brings several years of experience as a recreation director as well as a positive and enthusiastic attitude successfully organizing several community events and

sports activities. Scott will be focusing on repairing and utilizing the former Center School adjacent to town hall for a number of indoor activities for the young through senior age members of the community in 2022. Finally, Jared Shaheen joined us halfway through the year as our building, code and compliance officer. Jared's building knowledge and experience along with his cooperative attitude has made him a welcome addition to the town building, code and compliance department. Jared recently agreed to fill the town health officer position which is a critical position especially during the covid pandemic.

Notable accomplishments in 2021 include the review and updating of some key policies, a number of physical improvements to the town office building and the community building, the construction of an awesome new playground facility at the Rt. 4 athletic field complex which was accomplished in cooperation with the Friends of Northwood Recreation, the public works and recreation department and several volunteers who worked tirelessly in 85 degree heat to complete the construction in just a few days! Also, this year we updated our road surface management plan (RSMP) that will guide our yearly road surface improvements over the next five years, we evaluated several municipal finance software options and selected one for implementation on January 1, 2022, and we created a new and much more user-friendly website for citizens to navigate and locate important information important to our community members. Finally, we organized a very successful auction sale of 34 tax deeded and town owned properties which brought in over \$700,000 in onetime revenue to the Town coffers for 2021 and are now generating additional tax dollars as well. All in all, we accomplished a great number of important projects and tasks and look forward to accomplishing more in 2022.

I sincerely extend my deepest appreciation to the Select Board members and the staff for their hard work and diligence as we work together to serve the citizens of Northwood.

Respectfully submitted,

Walter Johnson  
Town Administrator



## Building Inspector and Code Enforcement Officer Report

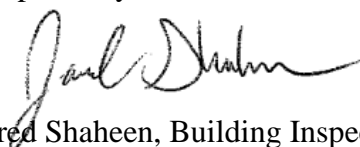
The focus of the Northwood Building Department is to ensure the public health and safety of its residents through the enforcement of state and local building codes, and all regulations related. Working with state and local agencies to keep the lakes and ponds clean and preserving the natural resources Northwood has to offer. Supporting the people when it comes to their properties and projects to ensure protection of the consumer, safety of occupants and the beauty of the town. We take pride in serving and being part of this community.



<b>Inspections</b>	<b>Count</b>
Framing	47
Electrical, Rough	80
Electrical, Finished	48
Plumbing, Rough	39
Plumbing, Finished	6
Insulation	22
Foundation/Drains	44
Final	87
Gas	80
Miscellaneous	4
Septic	3
<b>Total</b>	<b>460</b>

<b>Permit Type</b>	<b>Count</b>	<b>Fees Collected</b>	<b>Estimated Cost</b>
BUILDING PERMIT	147	\$24,464.60	\$6,716,231.56
ELECTRICAL PERMIT	132	\$7,180.00	\$840,496.73
PLUMBING PERMIT	36	\$1,910.00	\$190,261.00
MECHANICAL PERMIT	120	\$6,200.00	\$496,323.48
SIGN PERMIT	4	\$140.00	\$0.00
DEMOLITION PERMIT	9	\$315.00	\$49,000.00
SEASONAL CAMPING PERMIT	1	\$35.00	\$0.00
SOLAR PERMIT	1	\$100.00	\$27,996.00
<b>Total</b>	<b>450</b>	<b>\$40,344.60</b>	<b>\$8,320,308.77</b>

Respectfully submitted,

  
 Jared Shaheen, Building Inspector

---

---

## Conservation Commission Report

---

---

Following is a summary of the accomplishments of the Northwood Conservation Commission (NCC) in 2021

Town Forester Bryan Comeau, Dalton Mountain Forestry, completed the Current Condition Report on the Town Forest lots. He attended a site walk with members of the commission on the eastern portion of the School Lot Town Forest.

The boundary of the east section, Lot 11, of the School Lot Town Forest was flagged with “Town of Northwood Property” markers and the north, east and south borders of the Lalish Lot were marked with yellow paint. The west boundary of the Parsonage Lot and the Little Acorn Pond Conservation Area were flagged with the markers.

Work was completed on the Lalish Trail that runs southward from Old Mountain Road along the east boundary of the Parsonage Lot Town Forest and through the Lalish lot. Trails to the Northern Overlook on the Parsonage Lot Town Forest and to the Southern Overlook on the Deslaurier Town Forest were completed. The commission conducted a site walk over these trails. The Ravine Loop trail that extends southward running by a rock wall and a ravine and connects to the Parsonage Lot Trail was added. The south portion of the Parsonage Lot Trail was discontinued due to its poor condition caused by erosion. Trail signs and a map were made by members. The trail map which is included in this report, is posted on the town website.

A site walk was conducted on the Little Acorn Conservation Area Lot.

A document highlighting the Kelsey Mill historic site was added to the town website.

Comments and suggestions were provided to Public Works Foreman Chris Brown, on work done in the wetland and stream at the entrance to the Transfer Station.

Comments and suggestions were submitted to Code Enforcement Officer Jared Shaheen regarding a wetland encroachment on School St.

Suggestions on the restoration plan for David Docko’s quarry extension were provided to the planning board.

Comments on the list of town-owned lands for sale were provided to Town Administrator Walter Johnson.

Comments on the appeal for a special exception for wetland impacts of the proposed subdivision on Old Turnpike Road Map 215 Lot 21.1A and 21.1B submitted by David Pelletier Construction Company were submitted to the zoning board of adjustment and comments on the project were submitted to the planning board. Comments on the appeal for a variance for construction on Lot 14 of Map 102, which would impact a wetland along the edge of Lucas Pond, was submitted to the zoning board of adjustment. Comments on the appeal for a special exception by Camp Yavneh for the impact of construction projects to a wetland setback were also submitted.

---

---

## Conservation Commission Report

---

---

The commission's checklist for special exception appeals was revised. Members voted to request to review any subdivision involving wetlands submitted to the planning board whether they required a special exception or not.

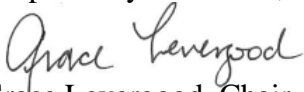
A site walk was conducted with Cynthia Balcius of Stoney Ridge Environmental and Naomi-Clare Praul of Nobis Group to walk the proposed subdivision development by Granite St. LLC. between Old Turnpike Rd. and Rte. 4 in Northwood

In conjunction with the discussion on a creation of conservation lands map, suggestions for map updates for conservation lands in Northwood on the GRANIT website were sent.

Virtual attendance was allowed by the commission under RSA 91:A III requiring a 72 hour notice.

Selectman Hal Kreider was designated as our liaison to the board of selectmen. Treatment of Japanese knotweed along First NH Turnpike using funds from the Terrestrial Invasive Species Fund was discussed with Mr. Kreider.

Respectfully submitted,

  
Grace Levergood, Chair



From left: Chair Grace Levergood, former Vice-Chair Fred Borman and current Vice-Chair Susan Romano exploring the Little Acorn Conservation Area

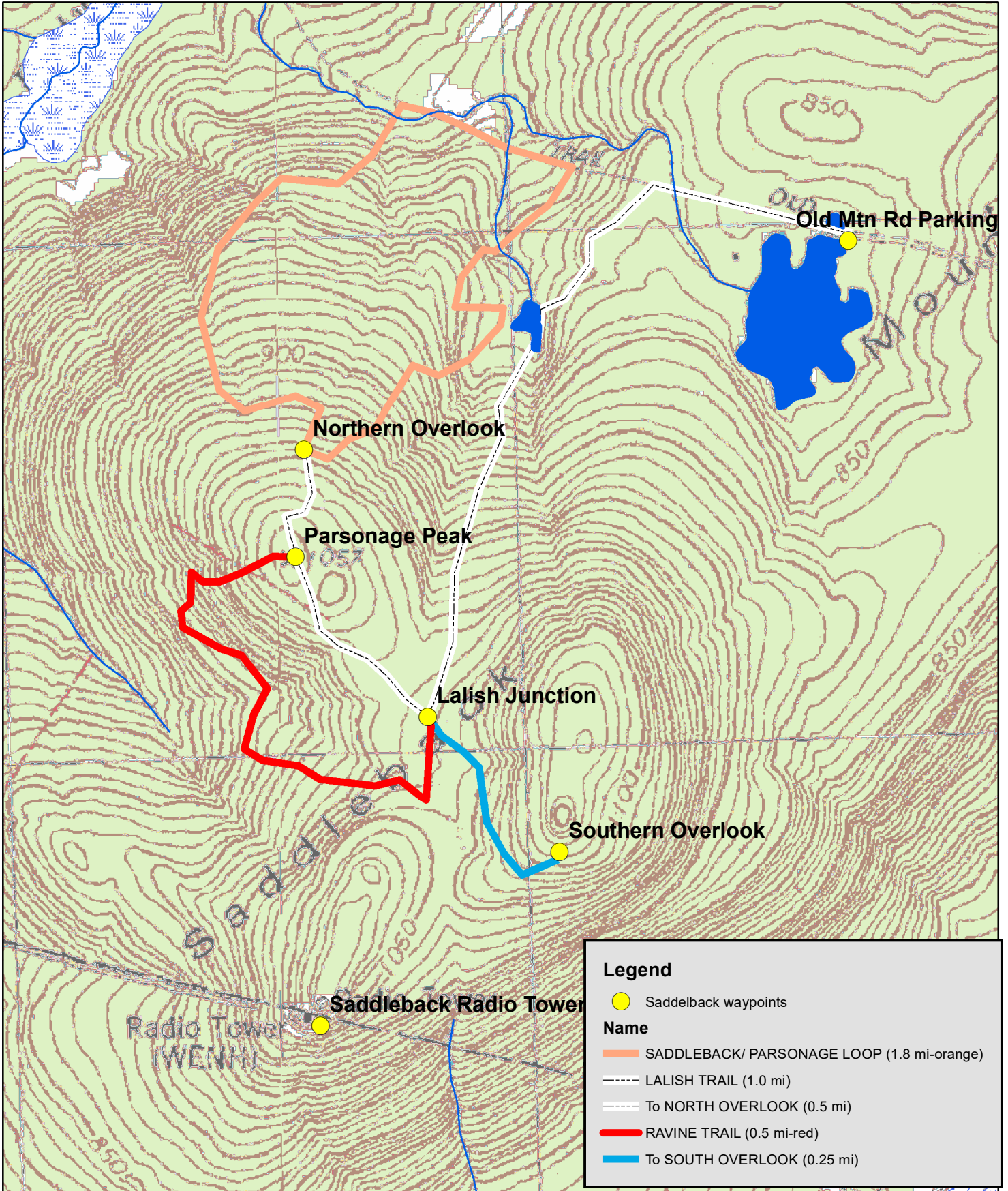


Conservation Member Wini Young by trail sign on the new trails on Saddleback Mountain.

Northwood Conservation Commission  
Grace Levergood, Chair - Susan Romano, Vice Chair - Wini Young  
Steve Hampl - Tom Chase - Grace Mattern - Alternate Shelley Frost

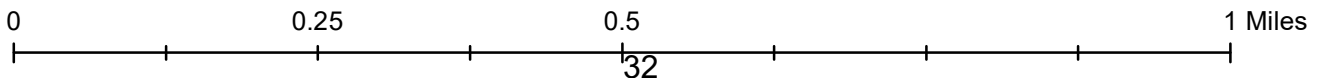


# Saddleback Trails Northwood, NH



**Legend**

- Saddleback waypoints
- SADDLEBACK/ PARSONAGE LOOP (1.8 mi-orange)
- LALISH TRAIL (1.0 mi)
- To NORTH OVERLOOK (0.5 mi)
- RAVINE TRAIL (0.5 mi-red)
- To SOUTH OVERLOOK (0.25 mi)



---

---

## Emergency Management Director's Report

---

---



Before I begin an overview of 2021, I wish to thank Linda Smith, as editor of the town report, and the Northwood Moderator and Town Officials for the recognition they gave me in the 2020 Annual Report and at Northwood's deliberative session. I am not sure if it was Ralph Waldo Emerson or Becky Rule who noted true New Englanders have a hard time accepting compliments; however, I was both touched and humbled by the recognition and kind words. Thank you.

Over the coming year, Northwood Officials, committee members and emergency personnel, with input from the public, will be rewriting the town's Emergency Operations Plan. Traditionally, a rewrite is done every five to seven years. Our last update occurred in 2011. Covid-19 and major changes in personnel at town hall and within our Fire-Rescue Department caused Chief Drolet and myself to postpone the rewrite year after year.

Northwood has hired Hubbard Associates to oversee this process, with a grant from Homeland Security and Emergency Management covering most of the project's cost. Northwood has changed a great deal since 2011. Although our population size increased very little (4240 to 4310) in that time, there were a number of other changes. Alden Dill, a town selectman then, had moved to Deerfield. Lt. Shane Wells was a sergeant back then and the Northwood Police Department drove Crown Victoria interceptors. George Ashford was fire chief of a largely volunteer department, with Matt Hotchkiss as his deputy. Brent Lemire was the new town administrator and Jimmy Wilson was our elected road agent. Steve Preston ran "the Dump." Changing weather patterns and societal norms, frequent power outages and now a pandemic and increasing public health issues have created new conditions emergency planners must address. I encourage your input as we collectively create Northwood's 2022 Emergency Operations Plan.

Most of the work of emergency management in 2021 was related to an ongoing pandemic. Yet, other emergency planning continued throughout the year. Northwood School's Safety Team met regularly to refine the school's emergency operations plan. As Emergency Management Director (EMD), I assisted the school at a number of drills and with formal updates for their plan. The Town of Northwood has been working with the school and SAU to improve the town's emergency sheltering plan. There are plans for additional sections of the school to be made available during an emergency to comply with Federal, State and regional health network requirements for disaster sheltering. Northwood School, the town, and emergency management will jointly address a need for an emergency generator at the school to both assist with sheltering and to allow the school to remain in session during extended power outages. The school board and town officials will be developing a Memorandum of Understanding during the coming year.

On a different subject, it is hard to believe, with the rain, snow and generally wet conditions Northwood experienced at the end of 2021, that Northwood had begun the year in a severe drought condition. The EMD and town officials had been considering issuing water restrictions and limiting

---

---

## Emergency Management Director's Report

---

---

open outdoor burning. Then it got wet and the drought conditions, as well as most memory of it, went away.

At the conclusion of last year's report, I had hoped that the pandemic might soon be over and we would "be able to gather and socialize, hug and listen to live music again." A new variant of the SARS-CoV-2 virus had been detected and labelled B.1.1.7. Three vaccines had gone through clinical trials, and Phase 1a of vaccinations was expected to begin for health care workers, first responders and long-term care facilities. By Executive Order, New Hampshire remained in a "State of Emergency." Homeland Security and Emergency Management (HSEM) was gearing up for Phase 1a of vaccinations, as the Pfizer-BioNTech vaccine received Emergency Use Authorization (EUA) on December 11, 2020. Phase 1a was limited to health care workers at risk, older adults in long term care facilities and first responders with patient contact. A Moderna vaccine received EUA two weeks later.

Phase 1b began on January 26 for persons 65 years of age or older, those under 65 with medical conditions, residents and staff at residential facilities, corrections officers and those in phase 1a not previously vaccinated. The state set up a number of fixed sites around New Hampshire staffed by clinical personnel, first responders and our National Guard. The initial sites were drive-through locations at abandoned malls or bus terminals temporarily closed by the pandemic. Those eligible for Phase 1b had to register with the national CDC VAMs web site or call 211, staffed at that time by the National Guard, to obtain an appointment. The Pfizer and Moderna vaccines required two shots, so many had to negotiate a finicky VAMs site twice. New Hampshire soon created its own registration site, VINI, which went into effect on March 17.

In February, the media made us aware of three new variants of the SARS-CoV-2 virus. At the time they were labeled B.1.1.7 (UK variant), B.1.351 (South Africa) and P.1 (Brazil). They were later relabeled as Alpha, Beta and Gamma variants. All three variants had been detected in New Hampshire by spring. In March, a Johnson and Johnson – Janssen single shot vaccine received EUA and was made available to New Hampshire residents. The state held massive vaccine clinics on several weekends at the New Hampshire Motor Speedway. In March, the state moved to vaccinate teachers, as well as SAU and child care staff. Known as Phase 2A, vaccination clinics were held in closed PODs (Points of Distribution) starting on March 12, or within fixed sites, with appointments starting March 22. Phase 2b was opened to residents 50 to 64 years of age beginning March 25.

Two closed PODs were held at Northwood School to vaccinate Northwood, Strafford, Epsom and Coe-Brown teachers and staff and child care workers from Northwood and surrounding towns. A mobile vaccination team from Walgreens coordinated both closed Northwood School PODs with assistance from Collen Krochmal and her team at Northwood School, school nurses from Strafford and Coe-Brown and Northwood's EMD.

On April 2, the Pfizer BioNTech vaccine was made available to all people 16 years and older. An on-site clinic at Coe-Brown helped to vaccinate students in time for graduation and spring sports. On April 16, the State Mask Mandate was lifted. Businesses and communities were allowed to issue their own mask rules as needed once the state mandate was gone. The CDC loosened most guidelines for people who were fully vaccinated.



---

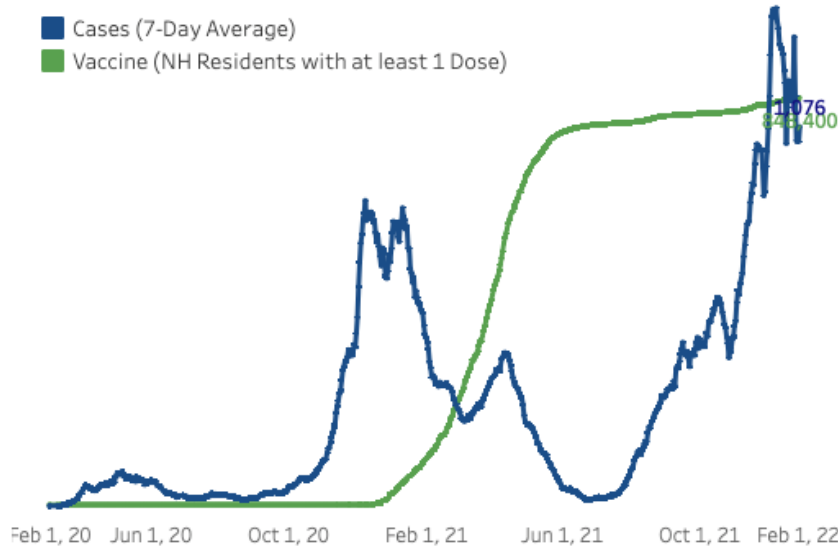
---

## Emergency Management Director's Report

---

---

In May the Pfizer vaccine was made available to anyone 12 years and older. In addition, with clinics and pharmacies now supplying the vaccines, walk-in vaccinations became available. Registration was no longer required. On June 1, all state-run vaccination sites were closed to all but second dose shots. State run facilities closed completely on June 30. June 12, 2021 marked the end of New Hampshire's State of Emergency, although a Public Health Incident remained in effect and is still in effect at the time this is being written.



Above is a chart provided by the New Hampshire Department of Health and Human Services. It provides a time line for new cases (a seven-day rolling average) and vaccinations and helps to explain how New Hampshire and Northwood experienced the multiple surges of Covid-19. There is a small bump in early 2020 resulting from the initial wave and subsequent Alpha, Beta and Gamma variants. However, much of the state was “locked down” with events, schools and churches largely cancelled or having gone remote. Restaurants, bars and hotels were closed with “Stay at Home” orders in effect for non-essential workers. Mask requirements went into effect, as the state used every non-pharmacological tool it had to combat an illness devastating the rest of the country. The summer months brought some relief, but social gatherings, starting with Halloween and running through the New Year, lead to a sizable increase in cases. Vaccines became available in February, and, along with a return of warmer weather and outdoor activity, the state returned to more normal, lower levels of infection.

At the end of summer 2021, a new more contagious variant known as B.1.617.2 arose out of India. Labeled Delta, it soon became the dominate cause of COVID-19, replacing all earlier variants. With a majority of the population vaccinated, most activity returned to pre-pandemic levels. Unfortunately, a large portion of the population remained unvaccinated and became an available pool for the more infectious Delta. As the colder weather arrived, activities moved back indoors and the number of new cases rose rapidly. Covid-19 was now primarily a disease of people who were not vaccinated. There were “breakthrough” cases in a very small number of vaccinated individuals, but it was determined many of those breakthrough cases had received the Janssen single dose

---

---

## Emergency Management Director's Report

---

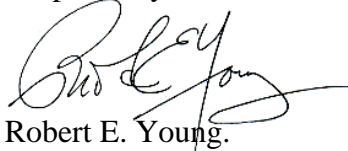
---

vaccine, had been immunocompromised, had been in the initial Phase 1a recipients whose antibody titers were now waning, or they had attended a major “super spreader” event where their protective immune system had simply been overwhelmed.

As I write this, there has been an increase in hospitalizations in New Hampshire. For several weeks, only a limited number of ICU beds have been available. We are also experiencing a sort of Covid-fatigue with a number of individuals not believing the seriousness of the disease and continuing to attend unprotected indoor gatherings. This has led to more illness, particularly with a new variant known as Omicron. Omicron is proving to be more infectious than either Alpha or Delta. Omicron also has significantly different spike proteins, suggesting it might be better at bypassing the body's immune system previously activated by vaccines or prior illness. Covid-19 testing centers have been established all over the state and home testing kits have been made available to residents at no cost. With a new surge and a greater demand for testing, it is becoming harder to find available tests, as components of the tests are again in short supply and demand is high.

I had closed 2020 with a hope that the pandemic would soon come to an end. That did not happen. As I close 2021, I hope that summer and warmer weather will bring some relief from Covid-19, but vaccination rates have been slow to increase, meaning there is still a large segment of the population vulnerable to Covid-19. Our schools are to be commended for remaining open while doing all they could to protect their students and staff. I again want to thank the school administrators, health staff, selectmen, Walter Johnson, my Deputy EMD Chief Drolet, and all of the other emergency and health officials who have provided their continued support through 2021.

Respectfully,



Robert E. Young.

Director of Emergency Management for Northwood, NH



# NORTHWOOD FIRE-RESCUE

85 Main Street

Northwood, NH 03261

*Mark W Tetreault, Fire Chief*

*Gregory S. LeBlanc, Deputy Chief*

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

## "Neighbors, Forever Ready"

This year has brought several challenges to the Fire Department. Over the last three years our emergency responses have increased by nearly 18%. Our total direct property loss from fire was \$800,000. Unfortunately, we suffered 1 fire related fatality and 4 Firefighter injuries this year. Covid 19 has continued to stretch our resources with increased use of personal protective equipment; longer ambulance turn around times; longer wait times at the hospitals; and increased time to get our ambulances decontaminated and back in service. We have struggled with firefighters in quarantine for extended periods of time. Several of our people were diagnosed with Covid 19. To date there has been no transmission of Covid 19 in the fire stations.

I would like to thank our Town Administrator Walter Johnson and the Board of Selectmen for their continued support. Finally, I would like to thank the members of the Northwood Fire Department for their continued dedication to the community.

### **Alternative Funding:**

During 2021 we have continued to seek out alternative funding and we have been successful with several grants:

Assistance to Firefighters Covid 19 supplemental grant for Personal protective equipment	\$10,000
Assistance to Firefighters Operations and Safety Grant for a diesel extraction system for the Narrows Fire Station	\$30,000
Lt. Dibernardo Foundation Grant for firefighter bail out kits and training	\$20,000
State of NH Covid Relief GOFEER, Equipment Fund for two new Cardiac Monitor Defibrillators.	\$50,000

Over the next year we will continue to seek alternative funding sources to equip our firefighters and minimize the tax impact on the Northwood taxpayers.

### **Apparatus:**

This year we took delivery of our newest piece of fire apparatus. The new pumper/tanker replaced our old Tanker 1, a 1994 International. Tanker 1 carried 3 firefighters, 1800 gallons of water and was equipped with a 500 gallon per minute pump. The new pumper/tanker "Engine 2" will carry 6 firefighters, 3000 gallons of water, and will pump 1500 gallons a minute. Engine 2 is a quantum leap when compared to our old tanker and will meet the needs of the community for many years to come. Due to Covid 19 the delivery was delayed by several months. Our truck committee took two trips to the factory to monitor the progress of the truck and to ensure the truck met our specifications. The winning proposal was from Four Guys Emergency Vehicles. The proposed truck met all our

# NORTHWOOD FIRE-RESCUE

## "Neighbors, Forever Ready"

specifications. The proposed apparatus was the one we determined best met the needs of the fire department and would best serve the needs of the community. Fortunately, Four Guys was also the lowest bidder. Many thanks to our truck committee and especially Committee Chair Captain Schaub who put countless hours into specifying and equipping Engine 2.



Northwood Engine 2. 3000 gallons of water, 1500 gallon per minute pump 30 gallons of Class A foam.

### Incidents:

Our emergency call volume increased dramatically this year with a nearly 15% increase. Below is a breakdown of our responses.

Structure Fires	19	Chimney Fires	3
Trash Fires	2	Vehicle Fires	1
Brush Fires	9	Mutual Aid Coverage	3
Illegal Burning	3	Permitted Burning	6
Electrical Problem	6	Fire Alarm Activation	68
CO Alarms/incident	15	Powerline Down	8
Building Collapse	2	Water Problem	2
Smoke Removal	2	Fuel Spill	3
Propane Leak	7	Service Call	28
Good Intent	45	Hazardous Materials	1

# NORTHWOOD FIRE-RESCUE

"Neighbors, Forever Ready"

Extrication	2	Search for a person	1
Vehicle crashes	49	Emergency Medical	425
		(301 medical transports)	
Total Responses:	716		



This fire on Bow Street started in the garage and extended to the house. The fire went to three alarms bringing firefighters and apparatus from several neighboring towns

Another structure fire in 2021 occurred on Esther Lane which caused damage to three manufactured homes. It went to two alarms before being brought under control

## Mutual Aid:

Automatic Aid Given	17	Automatic Aid Received	7
Mutual Aid Given	66	Mutual Aid Received	50
Total aid given	83	Aid Received	57

## Simultaneous calls:

A simultaneous call is when another 9-1-1 emergency is received prior to the units from a first emergency going in service. Below is a breakdown of simultaneous calls:

2 simultaneous calls	27 Times
3 Simultaneous calls	3 Times
4 simultaneous calls	2 Times
5 simultaneous calls	1 Time

## Training:

Obviously, training is a big part of what we do. Training is necessary to keep our skills sharp and learn new methods, techniques, tactics, and procedures. Northwood Firefighters attended more than 1330 hours of training.

Firefighter/AEMT Adinara Challinor, one of our career staff, is currently enrolled in Paramedic training with an anticipated completion of June 2022.

# NORTHWOOD FIRE-RESCUE

"Neighbors, Forever Ready"



Northwood firefighters gain valuable experience and training by conducting a controlled burn.



## Exploring:

One of our proudest accomplishments this year was the reboot of our Explorer Post. Exploring is a program for young adults aged 14-21. Exploring introduces members to career opportunities in fire and emergency medical services. A special thank you is extended to Firefighter Michael McGinn who has assumed the leadership role for our post. Currently we have 12 Explorers. Several of our explorers have gone on to be career and call firefighters including Nik Bassett, former Chief of the Northwood Fire Department; Steven Colburn, current Chief of the Hooksett Fire Department; and Peter Lennon, City of Manchester Fire Marshal. Exploring is the key to developing our future career and call firefighters.

# NORTHWOOD FIRE-RESCUE

"Neighbors, Forever Ready"



Our Explorers participating in ladder training



Our Explorers participating in CPR/First Aid training

## Ambulance Revenue:

For the second year in a row our ambulance billing revenue has far exceeded our expectations. These funds are used to defray the cost of fire apparatus and ambulances. The price tag on a fire truck now exceeds \$500,000 and an ambulance is over \$275,000. You can imagine the impact these purchases would have on property taxes. Currently our ambulance revenue account has funded our new pumper/tanker, and our new ambulance. It is anticipated this account will fund our apparatus capital purchases for the foreseeable future.

## Closing:

Moving into 2022 we continue to hope that the Covid 19 pandemic finally subsides and we can get back to normal. Our Fire and Rescue Department is still a predominantly on call organization. If you are interested in becoming a call firefighter or EMT we are continually taking applications. Being a Firefighter/EMT is extremely rewarding. As a member of our call company, you will be helping your friends and neighbors on, what could be, one of the worst days of their lives.

Respectfully submitted

Fire Chief Mark W. Tetreault, BS, EFO, CFO

---

---

## **Capital Area Mutual Aid Fire Compact Report**

---

---

The 2021 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2021. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 148,595. The Equalized Property Valuation in the area we protect is over 18.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact continued to feel the impacts of the pandemic during 2021. Call volume increased in the fall as the pandemic spread. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2020 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software with a new cloud-based CAD. At the end of 2021 our CAD vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We begin 2022 with another search for a CAD vendor that can meet our needs.

The 2021 Compact operating budget was \$ 1,369,319. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and was expected to be completed during 2020. Work extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we are awaiting the final reimbursement from the State.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We will find out in 2022 if we were successful with this application.

---

---

## Capital Area Mutual Aid Fire Compact Report

---

---

During 2021 several communications projects were undertaken. In cooperation with Lakes Region Mutual Fire Aid and the State of NH, our microwave link between Belknap Mountain and Mount Kearsarge was replaced with a more robust system. This should be more resistant to damage at these ice prone sites than our old system and it can carry more traffic allowing us to share this resource with the State & Lakes Region. The microwave link between Wolf Hill and Craney Hill was reprogrammed and relicensed to provide better performance. The radio antenna on Gould Hill was relocated due to an expansion of that tower.

As Chief Coordinator, I responded to 611 incidents, a 12% increase over 2020. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2021 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Deputy Chief Ed Raymond, Warner  
Secretary, Chief Guy Newbery, Concord/Canterbury  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee activities spent another year on hold due to the pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 17 hazmat incidents during 2021.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,  
Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

# Capital Area Mutual Aid Fire Compact

2020 Incidents vs. 2021 Incidents				
ID #	Town	2020 Incidents	2021 Incidents	% Change
50	Allenstown	821	816	-0.6%
51	Boscawen	196	240	22.4%
52	Bow	1,144	1,155	1.0%
53	Canterbury	303	364	20.1%
54	Chichester	463	541	16.8%
55	Concord	8,869	9,715	9.5%
56	Epsom	958	1,086	13.4%
57	Dunbarton	227	240	5.7%
58	Henniker	1,020	1,002	-1.8%
59	Hillsboro (includes Windsor)	1,011	1,028	1.7%
60	Hopkinton	1,199	1,404	17.1%
61	Loudon	843	971	15.2%
62	Pembroke	382	355	-7.1%
63	Hooksett	2,256	2,583	14.5%
64	Penacook RSQ	906	1,093	20.6%
65	Webster	210	220	4.8%
66	CNH Haz Mat	7	17	142.9%
71	Northwood	624	715	14.6%
72	Pittsfield	892	1,017	14.0%
74	Salisbury	162	194	19.8%
79	Tri-Town Ambulance	1,287	1,362	5.8%
80	Warner	506	573	13.2%
82	Bradford	230	215	-6.5%
84	Deering	241	248	2.9%
86	Washington	181	163	-9.9%
89	Windsor	49	47	-4.1%
		<b>24,938</b>	<b>27,317</b>	<b>9.5%</b>

CAPAREAC1	Chief Gilbert	547	611	11.7%
-----------	---------------	-----	-----	-------

## Additional Dispatch Center Activity

Fire Alarm Systems Placed out of, or in service for maintenance	5,264	5,446	3.5%
Inbound Telephone Calls	45,268	51,402	13.6%
Outbound Telephone Calls	7,926	8,175	3.1%



# Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

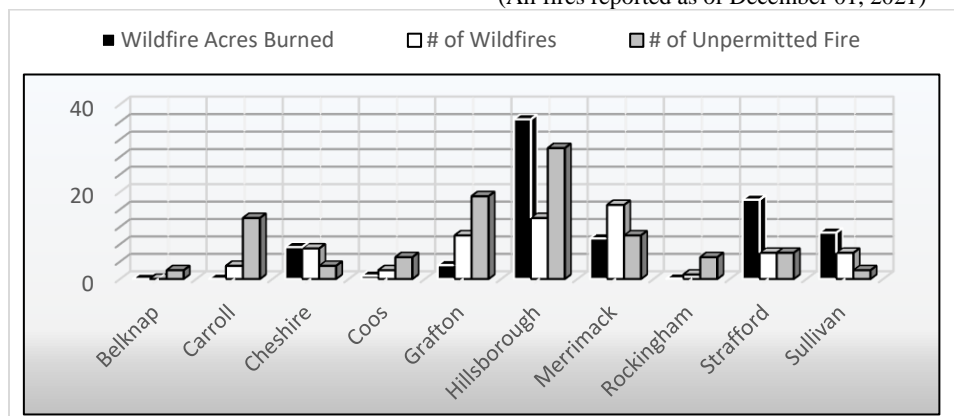
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up to date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



\*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

---

---

## Highway Department Report

---

---



From left: Road Laborer Jeff Call and Highway Foreman Chris Brown

The first storm of the year was one of the worst we have had in many years with a half inch of ice and 12 inches of snow. The highway crews spent 20+ hours clearing roads and hundreds of down and over hanging trees off the roads. The rest of the winter was as usual with frequent snow storms and more than the usual ice events resulting in higher sand and salt usage.

Our new Road Laborer 2 Jeff Call was hired in February and has been a huge help with his vast wealth of knowledge and operating skills and mechanical ability. Stewart Smith and Ian Stimmell also have returned for another year as snow plow operator and part time laborer. The spring time followed with our usual routine of cleaning and grading of our roads.

The highway department rented a 14,000 lbs mini excavator for 2 months to do our ditching and culverts to get ready for our large summer time projects of paving Harmony Road, half of Bow Street and Bigelow Road. Between the 3 roads we paved we replaced 14 culverts and completed 2700 ft. of ditching saving the taxpayers close to \$100,000 by keeping it in house and performing the work ourselves.

The highway department saved all the pine logs throughout the year that came down around town and with the help from John Schlang and his portable mill, we milled all the lumber to build the new community sand/salt building for the public. The new sand/salt building provides for an enclosed structure that is accessible for use by the residents after hours.

As the Public Works Foreman, I would like to thank my crew for everything they do to keep our roads maintained and safe for travel. Thank you to all the townspeople for their understanding and continuing support throughout the year.

Respectfully submitted,

A handwritten signature in blue ink, appearing to be "CB".

Chris Brown  
Public Works Foreman

Town trucks ready for  
the next winter storm



---

---

## Highway Department Report

---

---

### Summer Road Work: Ditching, Culverts and Paving



---

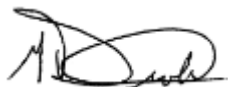
---

## Joint Loss Management Committee Report

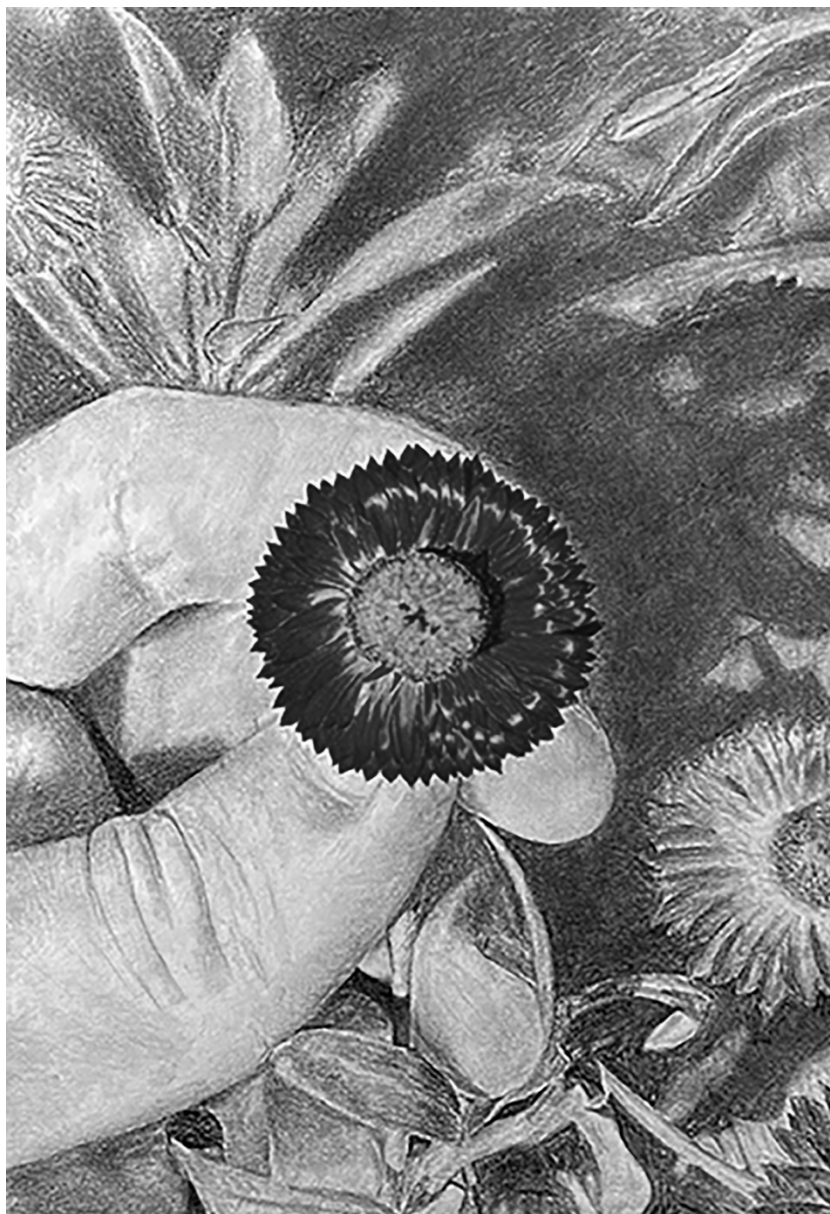
---

---

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met several times throughout 2021 and will continue to do so throughout 2022. The committee currently includes the following people:



Chief Glendon Drolet, Chairman  
Walter Johnson, Town Administrator  
Donna Bunker, Library  
Jared Shaheen, Building Inspector  
Chief Mark Tetreault, Northwood Fire  
Stephen Bailey, Facilities Committee  
Chris Brown, Public Works Foreman



*Fortissimus*, graphite and colored pencil, by Samuel Dupuis



---

---

## Chesley Memorial Library Report

---

---



### INTRODUCTION

A public library is a place where the love of learning is introduced to young patrons, and intellectual curiosity is encouraged for patrons of all ages. A library is a place where community members can meet, and it is a place to find a variety of services. Unique challenges created by the pandemic in 2020 continued throughout 2021, and staffing issues caused even more complications for our library. We lost valuable team members, so we restructured staff and hours to minimize the impact. Library staff, trustees, and volunteers worked hard to keep our library open as much as possible to provide the services needed by our community.

### ESSENTIAL LIBRARY SERVICES

You know that you can borrow books from your local library. Do you know that we have audiobooks, DVDs, and magazines to borrow as well? Do you know that we have access to the New Hampshire Downloadable Books Consortium if you prefer to read on electronic devices? Do you know that we have inter-library loan (ILL) so you can borrow items from libraries all across the state? Do you know that we update our website to answer your questions and provide the reliable information you need? We have COVID-19 information, craft resources, genealogy databases, legal assistance information, musical performances, online book resources, online video resources, and virtual field trips? Maybe you don't need to come in to borrow an item, but you need a place to use a computer or help with your device. Do you know that we provide all of the following services? Faxing, internet access, free wi-fi, notary public, photocopying, printing, proctoring, reference, scanning, tax forms, technology assistance, and word processing can all be found at your library!

### GRANTS

***American Rescue Plan Act Sub-Grant I:*** The library received \$1,474.00 in the first round of the ARPA funds. We hired a Temporary Technology Trainer to provide one-on-one training sessions after the Northwood community strongly indicated the need for such education, particularly for senior residents. The Technology Trainer worked with local seniors during the library's Senior Café. The Technology Trainer provided information for patrons of all ages about technology devices, setting up online accounts, downloading apps, setting up virtual meeting platforms, backing up photos, and saving documents during individual sessions. The Technology Trainer also created User Guides to assist patrons and library staff once the program ended.

***American Rescue Plan Act Sub-Grant II:*** The library received \$24,828.00 in the second round of the ARPA funds as part of a collaborative grant with Epsom Public Library, Josiah Carpenter Library in Pittsfield, and Pembroke Town Library. The grant will be used to create a shared "Library of Things" so library patrons can borrow non-traditional library items: tools, cameras, outdoor activity equipment, craft equipment, musical instruments, party equipment, early learning/literacy items, and/or games.

***Joseph Grano Children's Initiative:*** The library received a recurring grant from the Robert C. Grano Charitable Fund in 2021 to commemorate the 100th anniversary of his father's immigration to the United States. The grant established the "Joseph Grano Children's Initiative" to promote exploration of the natural world, music, art, diverse cultures, adventure travel, and craftsmanship. The library offered two Grano Children's Initiative programs this year: a Maple Sugar Tour at the

---

---

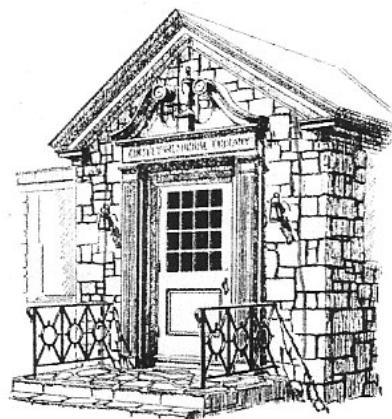
## Chesley Memorial Library Report

---

---

Robertson Sugar House and a presentation by Colin Cabot about the history of Sanborn Mills Farm and traditional farming methods. We look forward to offering more programs next year.

**Moose Plate Grant:** The library completed the restoration of the main entrance with the Conservation License Plate "Moose Plate" Grant from the Division of Historical Resources. A French drain was installed to keep water away from the sill beam to prevent deterioration and to keep water from seeping into the basement. The damaged pilaster on the right side of the door was repaired. The front door was refinished to its original luster and a new door opener was installed.



### BOOK BINS

It can be difficult to provide programs in a small public library with limited space. When we lost the ability to hold programs at the Masonic Hall after the tragic fire, we realized that we needed to create space in the library to offer programs here. We also realized that we needed to create space that would allow us to follow social distancing guidelines. Before the pandemic, youth picture books were kept on traditional bookshelves. The Friends of the Library helped raise funds to purchase sixteen book carts on wheels from Lord Carpentry. The carts are low enough so children can flip through the books to see the colorful covers, and they are on wheels so they can be easily moved as needed.

### HIGHLIGHTS

Adult Programs – Book Discussion, Senior Café, Writers Group

Youth Programs – Earth Day Celebration, Teddybear Sleepover, Holiday Game Day

Craft Sessions - Take-and-Make Crafts

Friends of the Library Events – Book Sale, Soup's On With Pie

Summer Reading Program – Field Day, Adopt A Wild Stuff, Pet Photo Parade, Scavenger Safari

### SOCIAL CONNECTIONS

A library is a place where people of all ages make connections. With safety precautions in place, we offered the following programs in the library: afternoon book discussions, evening book discussions, senior café sessions, and storytimes. The local writers' group resumed in-person meetings at the library. Summer reading program activities also returned to in-person sessions.

### MISSION STATEMENT

“It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.”

### VISUALS

The Infographic Year In Review attached to the end of this report provides library statistics for 2021.



---

---

## Chesley Memorial Library Report

---

---



### LIBRARY INFORMATION

Phone: 603-942-5472

Fax: 603-942-5132

Library email: [chesleylib@gmail.com](mailto:chesleylib@gmail.com)

Director email: [chesleydirector@gmail.com](mailto:chesleydirector@gmail.com)

Web site: [www.chesleylib.com](http://www.chesleylib.com)

Facebook page: <http://www.facebook.com/chesleylib>

Monthly newsletter: available upon request

Hours: Mondays through Thursdays 10:00 a.m. - 6:00 p.m.;

Saturdays 10:00 a.m. – 1:00 p.m. (hours may change due to constraints caused by the pandemic)

Library Director: Donna Bunker

Assistant Librarian: Diane Kizirian

Technology Librarian: Vacant

Technology Assistant: Andrea Kraus

Library Assistant: Sharon Young

Library Trustees: Chair – Gale Tobbe, Treasurer - Betty Smith, Secretary - Pat Vaillancourt

Alternate Library Trustees: Irene Kreider, Margaret Walker

Friends of the Northwood Libraries: Acting Chair – Susan Robertson, Treasurer – Pat Grobecker,  
Secretary – Susan Lombard

Respectfully submitted,

Donna Bunker, Library Director

Gale Tobbe, Chair

Betty Smith, Treasurer

Pat Vaillancourt, Secretary

# Chesley Memorial Library - Year in Review

2



0



2



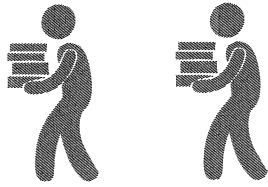
1



# CHESLEY MEMORIAL LIBRARY

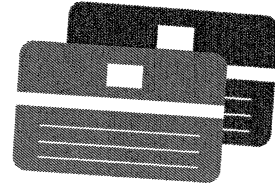
## • BY THE NUMBERS •

2021



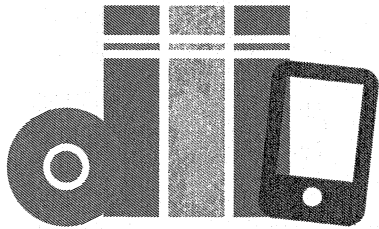
2,964

VISITORS TO THE LIBRARY



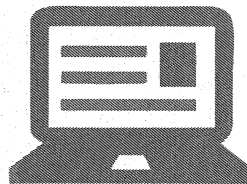
2,950

LIBRARY CARDHOLDERS



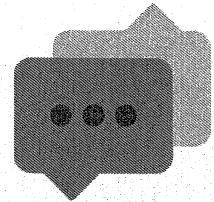
15,573

ITEMS CHECKED OUT  
(PRINT, MEDIA, AUDIO)



468

PUBLIC ACCESS  
COMPUTER SESSIONS



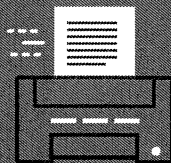
631

INQUIRIES MADE TO  
LIBRARY STAFF



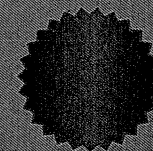
101

PROGRAMS OFFERED



312

DOCUMENT SERVICES  
PROVIDED



77

NOTARY SERVICES  
PROVIDED

**CHESLEY MEMORIAL  
LIBRARY**



8 Mountain Ave.  
Northwood, NH 03261  
[www.chesleylib.com](http://www.chesleylib.com)

---

---

## Planning Board Report

---

---



Front from left: Planner James Burdin, Chairman Tim Jandebaur. Back from left: Joe McCaffrey, Bob Strobel, Lee Baldwin, Selectman Hal Kreider.

2021, what an odd year. The message that I received loud and clear is that the world will keep turning. The board started out meeting via Zoom. That finally changed and we were able to meet in person which was certainly easier and more productive from my perspective.

Bob Strobel, exemplary Chair of the Northwood Planning Board for nearly 12 years, did not run for re-election; however, we will not have to do without his vast expertise and knowledge as he has joined us as alternate member. Thanks Bob, for that and for guiding our planning board for so long.

Our year was busy with 21 applications. There were 4 Major Site Plans approved, one denied; 2 Minor Site Plans approved as well as 3 Minimal Impact Site Plans. 1 Major Subdivision and 3 Minor Subdivisions were also approved by the board. 2 Boundary Line Adjustments along with an Excavation Permit made the grade (pun intended). 2 cases were withdrawn and we have a number of applications that extend into the New Year.

The Capital Improvements Plan (CIP) was completed, approved by the planning board and presented to the board of selectmen. Again, thank to Bob for his great work on the CIP. After some discussion with the selectmen, the CIP procedures will change for the better. A committee that includes several citizens will be created giving all of us a better perspective.

Motion on the Master Plan front. Ours is ancient (from 2004) and in severe need of an update. It is critical as it guides all of us that are elected and appointed to move Northwood in the direction that you want it to go. If the warrant article asking for \$18K is approved in March we will be asking you

---



---

## Planning Board Report

---



---

for input on your vision for the future of Northwood.

The planning board is here to serve you and we thank you for your trust. We are always looking for members.

Respectfully submitted,



Timothy Jandebeur, Chair  
 Joseph McCaffrey, Vice-Chair  
 Betty Smith  
 Victoria Parmele  
 Duane Curry, Alternate

Hal Kreider, Selectmen Representative  
 Lee Baldwin  
 Jeffrey Tenley  
 Robert Strobel, Alternate

Planning Board Decisions 2021					
Case#	Application	Decision	Date	Applicant	Location
18-13	Site Plan Review	approved	4/8/2021	Ledgewood Realty Trust	1090 First NH Turnpike
18-20	Site Plan - Condition	approved	9/23/2021	168 Granite Street	First NH Turnpike
19-6	Minor Site Plan	withdrawn	N/A	Joseph Carter	First NH Tpk & Harmony Hill Rd
19-12	Major Site Plan	denied	6/16/2021	Michael Sullivan	8 Bow Lake Road
19-20	Excavation Permit	approved	4/8/2021	Ledgewood Realty Trust	1090 First NH Turnpike
21-1	Minor Subdivision	approved	2/11/2021	Stephen Soucy	Range Road & Sherburne Hill Rd
21-2	Lot Line Adjustment	approved	2/11/2021	Joe and Judy King	22 McClarren Drive
21-3	Major Site Plan	approved	2/11/2021	Camp Yavneh	18 Lucas Pond Road
21-4	Subdivison	approved	10/28/2021	Chestnut and Cape	Olde Canterbury Road
21-4	Major Site Plan	approved	10/28/2021	Chestnut and Cape	Olde Canterbury Road
21-5	Lot Line Adjustment	approved	4/8/2021	Brackett/Wilkinson	278 Blakes Hill Road
21-6	Minor Subdivision	approved	4/8/2021	Brackett	278 Blakes Hill Road
21-7	Minor Site Plan	withdrawn	N/A	Cerebral Development	134 First NH Turnpike
21-8	Minimal Impact	approved	5/13/2021	Paula Fautaux	442 First NH Turnpike
21-9	Minimal Impact	approved	5/13/2021	Connections Peer Support	162 First NH Turnpike
21-10	Minor Site Plan	approved	5/27/2021	Coe Brown Academy	907 First NH Turnpike
21-11	Major Site Plan	approved	5/13/2021	Camp Yavneh	18 Lucas Pond Road
21-12	Major Subdivision	withdrawn	N/A	KRJ Finance	Princess Pine Road, Strafford
21-13	Minimal Impact	approved	6/24/2021	Heigis	284 First NH Turnpike
21-14	Minor Subdivision	approved	6/24/2021	James Hadley	Old Mountain Road
21-15	Major Site Plan	approved	8/26/2021	Ocean Breeze RV	1114 First NH Turnpike
21-18	Site Plan -Condition	approved	11/18/2021	Ledgewood Realty Trust	1090 First NH Turnpike
21-20	Minimal Impact	approved	12/30/2021	VMO Inc.	275 Jenness Pond Road

Four additional applications were pending before the board at the end of 2021.



---

## Police Commission Report

---



Police Commissioners: from left: John Schlang, Chairperson Nicole Rodler, Scott Bryer.

The Northwood Police Commission held regular monthly meetings on the third Tuesday of the month at 5:00 pm at the town hall. The commission operates under NH RSA 105-C, a state law which defines the establishment, duties and powers of the commission. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report.

All meetings are open to the public. The commission welcomes public input and includes a public comment time each meeting for matters that are general in nature. If you have a specific matter or issue to discuss, we ask that you request in advance to be on our agenda so that adequate time may be scheduled. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting the Linda Smith at 942-5586, ext. 2005 or [lsmith@northwoodnh.org](mailto:lsmith@northwoodnh.org) You may also submit your comments in writing if you are unable to attend a meeting.

Northwood voters approved the adoption of a police commission to oversee the operations of the Northwood Police department in March 1987. The commission is an elected three-person board, with one member being elected to a three-year term each March. Due to the Covid pandemic, the annual meeting/deliberative session and voting was held in June.

Commissioner Colleen Krochmal who was serving as chair of the commission, stepped down in February for family obligations. We thank Colleen for her years of dedicated service on the commission. In May, we welcomed Scott Bryer who was appointed by the board of selectmen to fill the vacancy. He was elected to a three-year term at the June election.

At our August meeting we were pleased to recognize and thank Chief Drolet for his 20 years of professional service with the Northwood Police Department. Attending the presentation were members of the board of selectmen, police personnel, police commissioners and town employees.



---

## Police Commission Report

---

In September, Officer Robert “Bob” Wharem resigned. He worked for Northwood as a part time officer in recent years, following a long career in law enforcement. We wish him well in his retirement.

Over the last year, the commission has supported the efforts of Chief Drolet to bring in qualified personnel to fill the empty positions on the force, an on-going challenge law enforcement is facing nationally. It has become significant to the department to provide a supportive environment of its current staff, in development and promotion, while also enticing new recruits, a balance in budgeting, which Chief Drolet has done amazing work in communicating with the commission and selectmen on his department’s needs. Chief Drolet presented a balanced and well justified budget at the December Budget Hearings, reflecting the needs for new recruits and increased salary lines, based on the increased needs of our community and presenting a competitive advantage in hiring.

Thanks to the chief’s efforts and the hard work of the officers, we were able to hire on 3 new officers over the past year.

The commission also supported Chief Drolet in managing the difficulty in receiving our new vehicles due to plant closures/Covid, a national reflection of understaffing and impacting our ability as a department to respond to the needs of our community.

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of John Schlang, Scott Bryer and myself, would like to thank all the townspeople for their continued support of the police commission.

Respectfully submitted,  
Nicole Rodler, Chairperson  
John Schlang, Commissioner  
Scott Bryer, Commissioner

---

---

## Police Department Report

---

---



For the year 2021 the Northwood Police Department remained a very busy department. Officers handled 4,172 calls for service. Officers made 181 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1,488 motor vehicle stops in 2021. One of our major focuses was roadway safety and we saw a reduction in the number of collisions. We handled 103 motor vehicle collisions this year. This number is down from 114 from last year.

2021 saw two new officers join the force. Officer Steven Rondeau and Officer Maxwell Furbush were hired in late 2021 and will be attending the full-time police academy in February of 2022. These two officers are a terrific addition to the department and will be real assets to the department. 2021 also saw the departure of Officer Robert Wharem, who after 11 years of part-time service to the Town of Northwood and a total of 34 years of law enforcement service, decided to retire from law enforcement. We extend our sincerest gratitude to Officer Wharem for his years of dedicated service and wish him a happy and restful retirement.

While the pandemic has still forced us to curb our community policing events this past year, we sincerely hope this will be different in 2022 and we will be able to bring back our National Night Out event in August. If you have an event you would like to have us participate in or a group you would like us to speak to, please reach out to Corporal Dan Gilon to set something up.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. Please contact us anytime to report anything suspicious or out of place.

We also encourage everyone to like our Facebook page, [www.facebook.com/NorthwoodPolice](http://www.facebook.com/NorthwoodPolice), to keep up to date with what's occurring in Northwood.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Glendon L. Drolet".

Glendon L. Drolet  
Chief of Police

---

---

## Recreation Director's Report

---

---



Northwood Recreation Department had a very active year and is very excited to build on its accomplishments in 2022. The following report could not be accomplished without our dedicated volunteers, generous local businesses, Friends of Northwood Rec and active & supportive community members!

First and foremost, on the list of accomplishments is the new playground, located at the Route 4 Athletic Field Complex. Determination, community support and lots of volunteers brought this project to completion this summer! The next phase includes developing a maintenance program for the playing fields, continuing beautification plans around the playground and pavilion, and maximizing participation opportunities for the complex for all ages and interests to enjoy. This is a very exciting project and will be the pride of Northwood upon completion.

“The Center School” - This gem of a building is located next to Town Hall. The recreation department has plans to utilize this building as a home of opportunities to include arts & crafts, meeting space, dancing and exercise classes and more. This building is in dire need of repair, but the potential is endless. Please stop in and inquire how you can help or what programs are available to participate in as the year progresses.

Northwood Beach, Bennett's Bridge Beach and Mary Waldron Beach all continue to be very popular destinations during the summer months. A list of projects will be the focus of 2022 to ensure these continue to be safe and fun places for families to enjoy. Participation in Youth Athletics continues to be very strong. 122 PreK-6th grade soccer players enjoyed a wonderful fall season and 72 1st-8th grade players for basketball are progressing with their season at the time of this report. A huge thanks goes out to all the volunteer coaches and supportive parents for making these programs a positive environment for the kids.

New programs for 2021 included archery lessons, the Great Pumpkin Race and Letters to Santa. These were very well received and plans are in place for extended growth as our facilities continue to improve. Opportunities are endless if you want to get involved and be an instructor, lead a hike and volunteer your time towards an event or project! Volunteerism and community pride are very strong in Northwood and that reflects in the recreation department as well. Youth sports, Trunk or Treat, Christmas tree lighting/ parade and the playground community build are all things we as a community should be very proud of and continue to build upon. Thank you for supporting recreation and all its benefits!

Respectfully submitted,

Scott Blewitt, Recreation Director

---

---

## Recreation Commission Report

---

---

In 2021, the Northwood Recreation Department and Recreation Commission worked to make a positive impact on the lives of Northwood residents, by providing activities that served the needs of community members. The Northwood Recreation Commission is a volunteer commission, appointed by the board of selectmen, responsible for the organization and coordination of recreational programs throughout the year.

The recreation commission meets the first Tuesday of every month at 6:30 pm, at the Northwood Town Hall. Community members are welcome and encouraged to join the commission, or attend meetings. The Northwood Recreation department website is an excellent source for information as are the Northwood Recreation or Northwood Recreation Facebook page.

Our first event occurred in February, with the Ice Fishing Derby. Children and families enjoyed ice fishing, and some caught their first fish.

COVID changed our spring plans. The Easter egg hunt was set up as a scavenger hunt, throughout town. There were 10 separate locations and a map to find each location. Participants found eggs at each site, and ended up with a full basket.

Northwood was able to offer a spring soccer program to Northwood youth residents, with the help of League Coordinator Ken Seymour. The program was well attended, and participants were able to both practice and play games.

Northwood recreation approved use of the fields for Black Bear Lacrosse. Participants include youth from Northwood, Strafford, Nottingham and Deerfield.

Northwood hired a recreation director, Scott Blewitt, late spring. Commission members helped with the interview process.

The Town of Northwood accepted a grant from the Federal Land Conservation program last year to build a playground at the Northwood Athletic Fields. Friends of Northwood Recreation helped raise money for the playground, and donated equipment. The playground build took place in July. Commission members helped organize volunteers, and food donations. Commission members (with the help of Chris Brown) also spread mulch at the playground, and set up the smaller structure next to the swingset on the lower fields.

The town beaches remained open during COVID, but were not staffed by lifeguards. A beach attendant kept the beaches clean, and checked for residency.

Commission members helped with the planning and staffing of the Northwood Trunk or Treat.

The Santa Parade took place in December. The fire and police department helped Santa to greet everyone in town with great fanfare. Many children enjoyed seeing Santa come by their house.

The Northwood Recreation Commission would like to express our thanks to the volunteer coaches, referees, and community members who assist in all of our community programs. The residents of

---

---

## Recreation Commission Report

---

---

Northwood benefits from the dedication of many under recognized individuals. Our activities would not be possible without your dedication and support.

We hope to increase available activities next year, and include more recreational activities for adults. Community input is always appreciated.

Recreation Commission  
Ashley Martin, Chair  
Janice Coffill  
Matthew Frye  
Dakota Newman



Commission members with the help of many community volunteers made the construction of the new playground a reality in 2021.



---

---

## Friends of Recreation Report

---

---

Friends of Northwood Recreation was founded in 2017, to raise money to build a playground at the Northwood Athletic Fields. We were able to receive a federal grant last year, to help cover the cost of building the playground. The grant was given to the Town of Northwood, so the Northwood Recreation Department and Recreation Commission took over the actual build. Friends of Northwood did help provide volunteers, and donated the bulk of our funds to help pay for fencing and gravel around the playground, and a play structure for the lower playground. We recently purchased additional equipment to add to the lower playground in 2022.

Our mission statement is evolving to reflect the change. Our new goal will include raising additional funds to continue improvements at the Northwood Athletic Fields. Members include recreation commission members and other Northwood residents who wish to participate in community-based fundraising events.

Our main source of communication is through the Friends of Northwood Recreation Facebook page.

With COVID, our fundraising looked slightly different this year. We did receive several monetary donations by mail, and many volunteers gave their time to help with the playground build and continued improvement.

We sewed additional scarecrow kits that residents could purchase to decorate their lawns or business. The scarecrow fundraiser continues to be a success, and popped up all over town. Winners were chosen, based on community input.

Trixie dressed as a fairy to help the recreation department hold their second fairy house build activity. She then returned as the town elf, and visited the businesses up and down Route 4, and spread Christmas cheer. Many stopped to get their picture taken with the town elf.

We closed the year with 18,000 dollars in our account. We plan to continue fundraising in 2021, towards our goal of continuing to improve the athletic fields and Northwood community. We appreciate your continued support and ideas!



## STRAFFORD REGIONAL PLANNING COMMISSION 2021 ANNUAL REPORT

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, projects and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

### 2021 Accomplishments:

(Value of each service provided at no additional cost to the town is in parentheses)

- Provided the town with contract planning services including the following:
  - Reviewed 21 new site plan and subdivision applications and 4 ongoing applications from prior years for consistency with Town regulations, and prepared recommendations to the Planning Board. Coordinated review and comment by other Town departments and permitting agencies, including Town legal counsel, Town engineering services, the Building Inspector, NHDOT District 6, and NHDES Subsurface Bureau.
  - Prepared one zoning amendment for Town Meeting 2022, including drafting, revising, scheduling for public hearing, and drafting a voters' guide.
  - Facilitated discussions by the planning board regarding a proposed warrant article to update the Master Plan and potential changes to the Capital Improvement Program planning process.
  - Provided general customer service and pre-application meeting support to potential applicants.
  - Applied guidance to new and ongoing cases to ensure that necessary legal procedures and due process is followed for all cases.
- Conducted 7 DOT counts. (\$1,050).
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$155.20).
- Conducted an RSMS assessment and subsequent forecasting sessions to plan out the pavement plan for Northwood DPW. The Northwood RSMS Report was shared with the Town in December. (\$5,070)

### 2021 Regional Accomplishments:

- Updated the regional Long-Range Transportation Plan and Comprehensive Economic Development Strategy, valuable resources for local planning.
- Developed a new Regional Data Snapshot, an annual document that contains many data metrics and maps referenced in our core planning documents.
- Launched and marketed the online map viewer for the Promoting Outdoor Play! (POP!) project that catalogued 340+ recreation sites in the region.
- Continued Brownfields assessment and cleanup planning activities.
- Launched the new SRPC website with an emphasis on accessibility. The new site includes community profiles, highlighting the work we do for each town.
- Created an online map viewer showing 2020 Census demographics data.
- Operated a CARES Act Economic Recovery and Resiliency grant. Activities included promotion of funding opportunities and technical assistance for local businesses.
- Solicited, ranked and submitted new transportation projects for inclusion in the Statewide Ten-Year Plan.

**STRAFFORD REGIONAL PLANNING COMMISSION  
2021 ANNUAL REPORT**

- Developed a drinking water quality buffer model ordinance in partnership with Rockingham Planning Commission.

**Goals for 2022:**

- Complete the Communities for Healthy Aging Transitions (CHAT) Northwood Assessment and share it with the town.
- Update the regional Housing Needs Assessment.
- Expand the Regional Data Snapshot with additional metrics, interactive web maps and more focused information on local data within each community.
- Continue SRPC's CARES Act programming through Sept. 2022, including rollout of SRPC's record digitization initiative in winter 2021-2022.

**Commissioners:** Victoria Parmele, Scott Martin

Respectfully submitted,



Jennifer Czysz, AICP, Executive Director  
Strafford Regional Planning Commission



*Man and Nature*, multimedia by Lauren Gibson

---

---

## Town Historian's Report

---

---

From the town historian's point of view, the most significant event of 2021 was the ongoing COVID pandemic. We started with COVID vaccines being available at the beginning of this year. And now in December, it's still ongoing. Many businesses closed, some came back, and others thrived with take-out.

### Historic Buildings and Structures

- On June 24, we lost a historic home to fire at 111 First NH Turnpike. And sadly, the fire involved a fatality—a woman who was very involved in town affairs. (see Dedication Page)
- On Dec 20, a historic barn was torn down at 164 Main St (on the corner of Catamount).
- The Friends of Recreation are raising money to restore the Center School for the use of the Recreation Department.
- On April 28, the bandstand at the Community Hall was demolished and removed by Public Works.
- In November, a new bridge (box culvert) replaced the metal culvert on the Jenness Pond Brook, which Rt. 107 crosses in the Narrows.

In other town related events, the fire department took delivery of a new ambulance and a new Engine 2.



Kids playing on the bandstand many years ago.

At the Deerfield Fair, a Northwood resident took Grand Champion for one of his cows.

For weather events, there wasn't a lot of snow, but we lost power for only about 12 hours because of an ice storm on Feb 15. It was so cold on March 2, that the well pipe at the Town Hall froze for the first time ever. On March 27, was ice out. In December ice formed and melted on the lakes and ponds and didn't stay in. On December 18, was the first real snow storm with 5-6 inches; then on December 22, we had an ice storm and then heavy rain, which took most of the ice out again.

In the year 2021, as far as I know there was one highway fatality, one fatality due to exposure, one industrial fatality, one from the fire mentioned above, one due to COVID, and one who died from a broken heart. There may have been other fatalities that I am not aware of.

A committee has been formed to celebrate Northwoods's 250<sup>th</sup> anniversary in 2023, and they meet monthly.

Respectfully submitted,

Joann Bailey, Town Historian, with assistance from her son, Steve Bailey

---

---

## Zoning Board of Adjustment Report

---

---



Zoning board members from left: Ted Wilkinson, Pam Sanderson and Chairman Justin Miller



New member Betsy Colburn was appointed to the zoning board in 2021

The Northwood Board of Adjustment heard a total of 8 Cases in 2021 that included 21 separate requests of variances or special exceptions. Several of the cases included multiple variances based on the development of small lots that were located on private roads with road frontage less than the 150' needed. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the land use specialist if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The land use specialist is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 2005, anytime, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business.

We welcomed our newest member, Besty Colburn to the ZBA and she has a great deal of public service behind her. Ms. Colburn has been a tremendous asset to the ZBA. Unfortunately, our previous chairman, Matt Fowler had resigned along with board member, Brenda DiMatteo. We are always looking for more members and alternate members to join the ZBA.

Respectfully submitted.

A handwritten signature in dark ink, appearing to read "Justin Miller".

Justin Miller, Chairman

*Favorite Canines and a Feline by  
Coe-Brown Northwood Academy Art Students*



Clockwise from upper left:

*Hopeful Eyes* photo by Sheldyn Fisher;

*Incomplete* photos by Misaki Kondrup; *Orion*

photo by Jeiza Chacha; *The Bug Eyed Dog*

graphite and colored pencils by Jakob Hall;

*Little Big Heart* photo by Ella Brooks







2022  
**WARRANT**

## Northwood

The inhabitants of the Town of Northwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

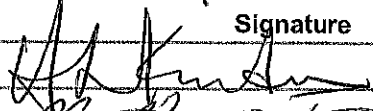
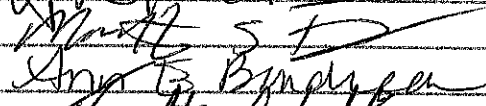
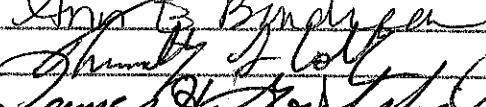
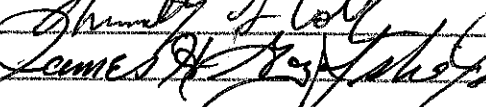

Date: February 5, 2022  
Time: 9:00 a.m.  
Location: Northwood Elementary School  
Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 8, 2022  
Time: 7:00 a.m. - 7:00 p.m.  
Location: Northwood Elementary School  
Details:

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
Hal Kreider	Selectman	
Matthew Frye	Selectman	
Ann E. Boudreau	Selectwoman	
Timothy S. Colby	Selectman	
James Guzofski, Jr.	Selectman	





2022  
**WARRANT**

**Article 01 ELECTIONS**

To choose all necessary officers for the ensuing year.

**Article 02 ZONING AMENDMENT**

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows:  
To establish a new definition of Private Campsite as the use of property not within a campground or camping park for camping on a seasonal basis, to permit Private Campsites subject to certain performance criteria, and to establish the performance criteria that apply to this use, including requiring a camping permit from the building inspector, defining the "camping season" as April 15 to October 15, establishing rules for occupying private campsites both within and outside of "camping season", limiting the number of private campsites on the property, providing requirements for solid waste and sewage disposal, and prohibiting the collection of fees for use of the private campsite?

**Article 03 ZONING AMENDMENT**

Are you in favor of adoption of Amendment 32 as proposed by the Planning Board for the Northwood Development Ordinance as follows:  
Are you in favor of repealing Article II Self-Contained Camper Trailers from the Town of Northwood General Ordinances? Should Article 2 proposing an amendment to the Northwood Development Ordinance to regulate such uses fail, this article shall become null and void.

**Article 04 2022 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million eight hundred eighty-one thousand three hundred sixty-four dollars (\$3,881,364). Should this article be defeated, the default budget shall be three million seven hundred thirty-four thousand ninety-eight dollars (\$3,734,098) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Tax Impact Net of estimated revenue \$3.13) (Majority vote required) (Not Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-3)

**Article 05 HIGHWAY DUMP TRUCK PURCHASE**

To see if the town will vote to raise and appropriate the sum of one hundred twenty-six thousand dollars (\$126,000) for the purchase of a six-wheel dump truck with plow, wing and sander for the highway department and to authorize the withdrawal of one hundred twenty-six thousand dollars (\$126,000) from the Highway Equipment Capital Reserve Account. This purchase replaces the existing 2006 six-wheel dump truck. (No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)

**Article 06 COMMUNICATIONS EQUIPMENT PURCHASE**

To see if the Town will raise and appropriate the sum of thirty-three thousand dollars (\$33,000) for the acquisition of communication equipment pursuant to the third and final year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three year period. This purchase is in accordance with the Town's Capital Improvement Plan. Said amount to come from the unassigned fund balance as of December 31, 2021. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)



---

**Article 07 ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING**

To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow St., Jenness Pond Rd., Old Pittsfield Rd., Old Turnpike Rd. and Ye Old Canterbury Rd in accordance with the Town's 2022 road plan and said amount to come from the unassigned fund balance as of December 31, 2021. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)

---

**Article 08 RT 4 RECREATION COMPLEX IMPROVEMENTS**

To see if the town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) for the purpose of continuing improvements to the complex including but not limited to expansion of parking, improving drainage, ledge removal, loaming and seeding and general improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2021. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 09 TOWN MASTER PLAN UPDATE**

To see if the town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) for the purpose of beginning the updating of the Town's 2002 master plan. This sum will provide an update of the Vision and Land Use Chapters which are the required sections. Revisions to the master plan are recommended every 5 to 10 years. Failure to update and keep a master plan current may put in jeopardy the legality of any ordinances that depends on a master plan. Said amount to come from taxation. (Tax Impact \$.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 10 FIRE APPARATUS LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate fifty two thousand two hundred thirty-seven dollars (\$52,237) as the second payment on a five-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 and the first-year payment. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 11 AMBULANCE LEASE PURCHASE**

To see if the Town will vote to raise and appropriate twenty-six thousand two hundred twenty-five dollars (\$26,225), as the second payment on a 7-year lease/purchase agreement for an ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first-year payment. (No Tax Impact) (Majority vote required) (Recommended by the Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 12 HIGHWAY DUMP TRUCK LEASE**

To see if the Town will vote to raise and appropriate an amount of twenty-six thousand four hundred thirty-nine dollars (\$26,439) for the fourth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. (Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)



---

**Article 13 HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate the sum of twenty thousand two hundred ninety-eight dollars (\$20,298) for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. (Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

---

**Article 14 EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of one hundred three-three thousand, nine hundred fifty-four dollars (\$133,954), to be placed in the following existing expendable trust funds created under RSA 31:19 - a. Cable Expendable Trust Fund \$33,546; Transfer Station Expendable Trust Fund \$97,208; Cemetery Expendable Trust Fund \$3,200. These amounts represent the amount of user fees deposited in the general fund in 2021 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2021. Current balances as of December 31, 2021: Cable \$98,480, Transfer Station \$100,465, and Cemetery \$59,800. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

---

**Article 15 VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2021: \$30,419. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 16 HIGHWAY EQUIPMENT CAPITAL RESERVE FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this Highway Equipment Capital Reserve fund as of December 31, 2021: \$ 126,048. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 17 POLICE EQUIPMENT CAPITAL RESERVE FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2021: \$ 23,148. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) ( Recommended by the Budget Committee 13-0)

---

**Article 18 LAGOON MAINTENANCE and REPAIR EXPENDABLE TRUST FUN**

To see if the town will vote to raise and appropriate the sum of ten thousand eight hundred seventy-five dollars (\$ 10,875) to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2021: \$ 104,989 (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)



---

**Article 19 AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRU**

To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance as of December 31, 2021: \$2,514.00 (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 20 AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP**

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2021: \$302.00. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 21 TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2021 is \$ 4.00. (Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 22 FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance as of December 31, 2021: \$ 33,399. (Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 23 INFORMATION TECHNOLOGY CAPITAL RESERVE FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Information Technology Capital Reserve Fund for the maintenance and replacement of the Town's computer hardware and software programs. The balance in this fund as of December 31, 2021: \$ 16,612. Said amount to come from taxation. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

---

**Article 24 ROAD IMPROVEMENT EXPENDABLE TRUST FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited into the Roads Improvement Expendable Trust Fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2021. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2021 is \$150,076. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)



**Article 25 CABLE EXPENDABLE TRUST FUND**

To see if the Town will vote to expand the original intent of the Cable Expendable Trust Fund, which was established in 2000 to now include other means of improving the communications between the Towns boards, committees, and departments with the town's residents. In 2000, the principle means of communication between the town and its residents was through a community bulletin board on a cable channel. Voting for this article would allow the Town to use this fund for other means of communication between the Town and its residents such as but not limited to email communications, a sign at Town Hall, electronic newsletters, etc. The Board of Selectmen will remain the agents to expend such funds, as stated in the original warrant article. (No Tax Impact) (2/3 vote required) (Recommended by the Board of Selectmen 5-0)

**Article 26 NARROWS FIRE STATION PAVEMENT REPLACEMENT**

To see if the town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of reconstructing the subbase and repave all the existing paved areas at the Narrows fire station. Said amount to come from taxation. (Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 27 EMPLOYEE COLA**

To see if the Town will vote, in the event of the proposed 2022 town budget not passing, to provide a onetime 2% COLA (cost of living adjustment) in 2022 for all "at-will" (non-contract) town employees and further to raise and appropriate \$41,816 to cover the salary and benefits-cost associated with the increase. This article is by petition. (Tax Impact \$.06) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

**Article 28 DEFAULT BUDGET BY BUDGET COMMITTEE**

Shall we adopt the provisions of RSA 40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 31:14? This will provide a check and balance to the default budget, by having the budget committee approve it, just as they do the regular budget. This article by petition.

**Article 29 REDUCE MEMBERS OF THE BUDGET COMMITTEE**

To see if the Town will vote to reduce the budget committees elected membership, from a current membership level of twelve (12) elected members-at-large to a membership level of six (6) members-at-large. Presently, the budget committee is comprised of twelve (12) elected members-at-large; one appointed school district representative; one appointed selectmen representative; and three appointed village district representatives. No members-at-large will be elected following approval of this article until 2025, at which time two members-at-large will be elected each year for a term of three years, unless at any time the number of members-at-large is less than (6) six. This reduction of elected members-at-large is in compliance with NH RSA 32:15 Budget Committee Membership. This article is by petition.

**Article 30 POSITION ADDITIONS BY WARRANT ARTICLE**

To see if the town will vote that any new additional full-time positions (not personnel), be approved by the town voters via a warrant article at the annual election. This article is by petition.

**Article 31 RESCIND POLICE COMMISSION**

Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the police department shall revert to the Board of Selectmen. This article is by petition.



---

**Article 32 VEHICLE LEASES or PURCHASES BY WARRANT ARTICLE**

To see if the Town will vote to require the Board of Selectmen to place the funding of all town vehicle purchases on the annual town warrant for approval by voters prior to any funds being expended for the purpose of vehicle acquisition, including either purchase or lease. This article by petition.

---

**Article 33 OTHER BUSINESS**

To transact any other business that can legally come before this meeting.



---

---

## Warrant Article Amended at Deliberative Session

---

---

### Article 4: 2022 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~three million eight hundred eighty-one thousand three hundred sixty four dollars (\$3,881,364)~~ **three million nine hundred ninety-eight thousand eight hundred sixty-four dollars (\$3,998,864)**. Should this article be defeated, the default budget shall be **three million seven hundred thirty-four thousand ninety-eight dollars (\$3,734,098)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax Impact Net of estimated revenue \$3.30) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 9/7)**



*Season of Change*, digital photo by Makena Lee



*Last Bloom*, digital photo by Ian Helm



Proposed Budget

Northwood

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRAD R HALL	Member	<i>Brad R Hall</i>
<i>Beth Hill</i>	member	<i>Beth Hill</i>
Betty A Smith	member	<i>Betty A Smith</i>
Michael G. Moore	Member	<i>Michael G. Moore</i>
Eric Buckland	GOV REP	<i>Eric Buckland</i>
Robert E. Young	Village of Nwd. Ridge Rep	<i>Robert E. Young</i>
VIRGINIA DOLE	CHAIRMAN	<i>Virginia Dole</i>
Tim Buzowski Jr	SELECTMAN REP	<i>Tim Buzowski Jr</i>
Paul Tudor	MEMBER	<i>Paul Tudor</i>
Thomas E. Chase, Jr	Vice Chair	<i>Thomas E. Chase Jr</i>
Alan Wilkinson (Ted)	member	<i>Alan Wilkinson</i>
Steven G. Robinson	Member	<i>Steven G. Robinson</i>
Timothy K. Jandaba	member	<i>Timothy K. Jandaba</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$340,514	\$269,866	\$200,945	\$0	\$200,945	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$18,989	\$10,878	\$14,134	\$0	\$14,134	\$0
4150-4151	Financial Administration	04	\$319,297	\$294,057	\$347,459	\$0	\$331,959	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$14,176	\$15,001	\$15,001	\$0	\$15,001	\$0
4155-4159	Personnel Administration	04	\$321,194	\$350,087	\$489,018	\$0	\$474,018	\$0
4191-4193	Planning and Zoning	04	\$36,422	\$41,790	\$128,960	\$0	\$128,960	\$0
4194	General Government Buildings	04	\$77,601	\$57,956	\$60,925	\$0	\$60,925	\$0
4195	Cemeteries	04	\$2,207	\$3,100	\$7,601	\$0	\$7,601	\$0
4196	Insurance	04	\$37,796	\$56,401	\$55,609	\$0	\$55,609	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$0	\$2,253	\$2	\$0	\$2	\$0
<b>General Government Subtotal</b>			<b>\$1,168,196</b>	<b>\$1,101,389</b>	<b>\$1,319,654</b>	<b>\$0</b>	<b>\$1,289,154</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$746,317	\$817,669	\$922,117	\$0	\$842,117	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$604,487	\$568,612	\$645,882	\$0	\$605,882	\$0
4240-4249	Building Inspection	04	\$34,199	\$34,156	\$58,293	\$0	\$58,293	\$0
4290-4298	Emergency Management	04	\$494	\$2,922	\$8,204	\$0	\$8,204	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,385,497</b>	<b>\$1,423,359</b>	<b>\$1,634,496</b>	<b>\$0</b>	<b>\$1,514,496</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	04	\$197,232	\$191,437	\$220,354	\$0	\$220,354	\$0
4312	Highways and Streets	04	\$336,829	\$608,314	\$246,411	\$0	\$285,911	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$1	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>					<b>\$799,752</b>	<b>\$466,766</b>	<b>\$0</b>	<b>\$506,266</b>
<b>Sanitation</b>								
4321	Administration	04	\$83,771	\$72,577	\$86,901	\$0	\$86,901	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$144,762	\$96,100	\$136,200	\$0	\$136,200	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>					<b>\$168,677</b>	<b>\$223,101</b>	<b>\$0</b>	<b>\$223,101</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration	04	\$953	\$8,388	\$6,815	\$0	\$6,815	\$0
4414	Pest Control	04	\$4,696	\$14,356	\$10,573	\$0	\$10,573	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$18,565	\$30,293	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$24,214</b>	<b>\$53,037</b>	<b>\$17,388</b>	<b>\$0</b>	<b>\$17,388</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$0	\$16,259	\$12,538	\$0	\$12,538	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$8,699	\$9,501	\$29,096	\$0	\$27,596	\$0
	<b>Welfare Subtotal</b>		<b>\$8,699</b>	<b>\$25,760</b>	<b>\$41,634</b>	<b>\$0</b>	<b>\$40,134</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$37,143	\$67,154	\$75,523	\$0	\$70,523	\$0
4550-4559	Library	04	\$174,605	\$207,000	\$212,842	\$0	\$212,842	\$0
4583	Patriotic Purposes	04	\$1,500	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	04	\$1,000	\$1,001	\$1,501	\$0	\$1,501	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$214,248</b>	<b>\$276,955</b>	<b>\$291,666</b>	<b>\$0</b>	<b>\$286,666</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,235	\$3,552	\$3,554	\$0	\$3,554	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$0	\$604	\$604	\$0	\$604	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$1,235</b>	<b>\$4,156</b>	<b>\$4,158</b>	<b>\$0</b>	<b>\$4,158</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's period ending 12/31/2022 (Recommended)	Budget Committee's period ending 12/31/2022 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			\$0	\$1	\$1	\$0	\$1	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$162,301	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			\$0	\$162,301	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Budget Appropriations</b>					\$3,998,864	\$0	\$3,881,364	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$126,000	\$0	\$126,000	\$0
		<b>Purpose: HIGHWAY DUMP TRUCK PURCHASE</b>				
4902	Machinery, Vehicles, and Equipment	10	\$52,237	\$0	\$52,237	\$0
		<b>Purpose: FIRE APPARATUS LEASE/PURCHASE</b>				
4902	Machinery, Vehicles, and Equipment	11	\$26,225	\$0	\$26,225	\$0
		<b>Purpose: AMBULANCE LEASE PURCHASE</b>				
4915	To Capital Reserve Fund	16	\$40,000	\$0	\$40,000	\$0
		<b>Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND DEPOSIT</b>				
4915	To Capital Reserve Fund	17	\$6,000	\$0	\$6,000	\$0
		<b>Purpose: POLICE EQUIPMENT CAPITAL RESERVE FUND DEPOSIT</b>				
4915	To Capital Reserve Fund	23	\$15,000	\$0	\$15,000	\$0
		<b>Purpose: INFORMATION TECHNOLOGY CAPITAL RESERVE FUND DEPOSIT</b>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$133,954	\$0	\$133,954	\$0
		<b>Purpose: EXPENDABLE TRUST FUND DEPOSITS</b>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		<b>Purpose: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT</b>				
4916	To Expendable Trusts/Fiduciary Funds	18	\$10,875	\$0	\$10,875	\$0
		<b>Purpose: LAGOON MAINTENANCE and REPAIR EXPENDABLE TRUST FUN</b>				
4916	To Expendable Trusts/Fiduciary Funds	19	\$7,000	\$0	\$7,000	\$0
		<b>Purpose: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRU</b>				
4916	To Expendable Trusts/Fiduciary Funds	20	\$12,000	\$0	\$12,000	\$0
		<b>Purpose: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP</b>				
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0	\$10,000	\$0
		<b>Purpose: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND</b>				
4916	To Expendable Trusts/Fiduciary Funds	22	\$25,000	\$0	\$25,000	\$0
		<b>Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT</b>				



**Special Warrant Articles**

4916	To Expendable Trusts/Fiduciary Funds	24	\$50,000	\$0	\$50,000	\$0
<b>Purpose: ROAD IMPROVEMENT EXPENDABLE TRUST FUND DEPOSIT</b>						
<b>Total Proposed Special Articles</b>			<b>\$524,291</b>	<b>\$0</b>	<b>\$524,291</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2022 (Recommended)	Selectmen's Appropriations for 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for 12/31/2022 (Recommended)	Budget Committee's Appropriations for 12/31/2022 (Not Recommended)
4155-4159	Personnel Administration	27	\$41,816	\$0	\$41,816	\$0
Purpose: EMPLOYEE COLA						
4191-4193	Planning and Zoning	09	\$18,000	\$0	\$18,000	\$0
Purpose: TOWN MASTER PLAN UPDATE						
4312	Highways and Streets	07	\$200,000	\$0	\$200,000	\$0
Purpose: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING						
4902	Machinery, Vehicles, and Equipment	13	\$20,298	\$0	\$20,298	\$0
Purpose: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE						
4902	Machinery, Vehicles, and Equipment	06	\$33,000	\$0	\$33,000	\$0
Purpose: COMMUNICATIONS EQUIPMENT PURCHASE						
4902	Machinery, Vehicles, and Equipment	12	\$26,439	\$0	\$26,439	\$0
Purpose: HIGHWAY DUMP TRUCK LEASE						
4909	Improvements Other than Buildings	08	\$27,000	\$0	\$27,000	\$0
Purpose: RT 4 RECREATION COMPLEX IMPROVEMENTS						
4909	Improvements Other than Buildings	26	\$35,000	\$0	\$35,000	\$0
Purpose: NARROWS FIRE STATION PAVEMENT REPLACEMENT						
<b>Total Proposed Individual Articles</b>			<b>\$401,553</b>	<b>\$0</b>	<b>\$401,553</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$0	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	04	\$0	\$10,000	\$10,000
3187	Excavation Tax	04	\$0	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$80,000	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$109,200</b>	<b>\$109,200</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$0	\$200	\$200
3220	Motor Vehicle Permit Fees	04	\$0	\$980,000	\$980,000
3230	Building Permits	04	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$0	\$80,000	\$80,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$1,100,200</b>	<b>\$1,100,200</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	04	\$0	\$40,000	\$40,000
3352	Meals and Rooms Tax Distribution	04	\$0	\$217,591	\$217,591
3353	Highway Block Grant	04	\$0	\$103,189	\$103,189
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$951	\$951
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$0	\$225,554	\$225,554
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$587,285</b>	<b>\$587,285</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$0	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$0	\$30,000	\$30,000
3502	Interest on Investments	04	\$0	\$2,500	\$2,500
3503-3509	Other	04	\$0	\$10,000	\$10,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$42,500</b>	<b>\$42,500</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	10, 11, 18	\$0	\$89,337	\$89,337
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05	\$0	\$126,000	\$126,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$215,337</b>	<b>\$215,337</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07, 24, 14, 16, 08, 22	\$0	\$508,954	\$508,954
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$508,954</b>	<b>\$508,954</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$2,638,476</b>	<b>\$2,638,476</b>





Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,998,864	\$3,881,364
Special Warrant Articles	\$524,291	\$524,291
Individual Warrant Articles	\$401,553	\$401,553
Total Appropriations	\$4,924,708	\$4,807,208
Less Amount of Estimated Revenues & Credits	\$2,638,476	\$2,638,476
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,286,232</b>	<b>\$2,168,732</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,807,208</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$4,807,208</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$480,721
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$5,287,929</b>



Default Budget of the Municipality

Northwood

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Hal Krelder	Selectman	
Matthew Frye	Selectman	
Ann E. Boudreau	Selectwoman	
Timothy S. Colby	Selectman	
James Guzofski, Jr.	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$269,866	\$415	\$0	\$270,281
4140-4149	Election, Registration, and Vital Statistics	\$10,878	\$0	\$0	\$10,878
4150-4151	Financial Administration	\$294,057	\$229	\$0	\$294,286
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$15,001	\$0	\$0	\$15,001
4155-4159	Personnel Administration	\$350,087	\$18,432	\$0	\$368,519
4191-4193	Planning and Zoning	\$41,790	\$0	\$0	\$41,790
4194	General Government Buildings	\$57,956	\$0	\$0	\$57,956
4195	Cemeteries	\$3,100	\$0	\$0	\$3,100
4196	Insurance	\$56,401	\$0	\$0	\$56,401
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,253	\$0	\$0	\$2,253
<b>General Government Subtotal</b>		<b>\$1,101,389</b>	<b>\$19,076</b>	<b>\$0</b>	<b>\$1,120,465</b>
<b>Public Safety</b>					
4210-4214	Police	\$817,669	\$7,467	\$0	\$825,136
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$568,812	\$2,160	\$0	\$570,772
4240-4249	Building Inspection	\$34,156	\$0	\$0	\$34,156
4290-4298	Emergency Management	\$2,922	\$0	\$0	\$2,922
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,423,359</b>	<b>\$9,627</b>	<b>\$0</b>	<b>\$1,432,986</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$191,437	\$359	\$0	\$191,796
4312	Highways and Streets	\$458,314	\$0	\$0	\$458,314
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$1	\$0	\$0	\$1
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$649,752</b>	<b>\$359</b>	<b>\$0</b>	<b>\$650,111</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$72,577	\$0	\$0	\$72,577
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$96,100	\$1,950	\$0	\$98,050
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$168,677</b>	<b>\$1,950</b>	<b>\$0</b>	<b>\$170,627</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$8,388	\$0	\$0	\$8,388
4414	Pest Control	\$14,356	\$0	\$0	\$14,356
4415-4419	Health Agencies, Hospitals, and Other	\$30,293	\$0	\$0	\$30,293
<b>Health Subtotal</b>		<b>\$53,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,037</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$16,259	\$0	\$0	\$16,259
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$9,501	\$0	\$0	\$9,501
<b>Welfare Subtotal</b>		<b>\$25,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,760</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$67,154	\$0	\$0	\$67,154
4550-4559	Library	\$207,000	\$0	\$0	\$207,000
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$1,001	\$0	\$0	\$1,001
<b>Culture and Recreation Subtotal</b>		<b>\$276,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,955</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$3,552	\$0	\$0	\$3,552
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$604	\$0	\$0	\$604
<b>Conservation and Development Subtotal</b>		<b>\$4,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,156</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,703,086</b>	<b>\$31,012</b>	<b>\$0</b>	<b>\$3,734,098</b>





**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4311	NHRS rate increase
4130-4139	NHRS rate increase
4150-4151	NHRS rate increase
4220-4229	NHRS rate increase
4155-4159	Insurance rate increases
4210-4214	NHRS rate increase
4324	Waste disposal contract increases

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	COMM. REQUEST	Default
<b>41300 Selectmen</b>						
01-41300-4002	BOS - Wages - Elected Stipend	8,670	8,500	8,500		8,670
01-41300-4005	BOS - Recording Secretary	0	0	1,500		0
01-41300-4100	BOS - Social Security	538	527	620		538
01-43100-4101	BOS - Medicare	126	123	145		126
01-41300-4800	BOS - Dues	200	0	0		200
01-41300-4810	BOS - Training	200	200	200		200
01-41300-4820	BOS - Travel	1	100	100		1
TOTAL 41300 Selectmen		9,735	9,450	11,065	11,065	9,735
<b>41301 Town Administrator</b>						
01-41301-4001	TA - Wages - Salary	72,010	92,500	92,500		72,010
01-41301-4100	TA - Social Security	4,465	5,735	5,735		4,465
01-41301-4101	TA - Medicare	1,044	1,341	1,341		1,044
01-41301-4102	TA - Retirement - NHRS	10,587	13,006	13,006		10,893
01-41301-4105	TA - Life Insurance	44	38	38		44
01-41301-4330	TA - Cell Phone	606	504	504		606
01-41301-4432	TA - Contracted Services	0	1,128	1,128		0
01-41301-4800	TA - Dues	550	900	900		550
01-41301-4810	TA - Training	1	1,200	1,200		1
01-41301-4820	TA - Travel	1	2,250	2,250		1
TOTAL 41301 Town Administrator		89,308	118,602	118,602	118,602	89,614
<b>41302 Moderator</b>						
01-41302-4002	MOD - Wages - Elected Stipend	780	780	780		780
01-41302-4100	MOD - Social Security	48	48	48		48
01-41302-4101	MOD - Medicare	11	11	11		11
01-41302-4810	MOD - Training	0	100	100		0
TOTAL 41302 Moderator		839	939	939	939	839
<b>41303 Executive Office</b>						
01-41303-4007	EX - Wages - Bldg/Assessing Clerk	23,544	9,906	9,906		23,544
Obsolete Account	Municipal Assistant - Salary	17,344	0	0		17,344
Obsolete Account	LAND USE ADMIN ASST SAL	33,286	0	0		33,286
Obsolete Account	LAND USE SPECIALIST SAL	24,517	0	0		24,517
01-41303-4100	EX - Social Security	6,119	614	614		6,119
01-41303-4101	EX - Medicare	1,431	144	144		1,431
01-41303-4102	EX - Retirement - NHRS	3,753	1,393	1,393		3,862
01-41303-4105	EX - Life Insurance	44	8	8		44
01-41303-4391	EX - Land Donation Expenses	1	1	1		1
01-41303-4432	EX - Contracted Services	42,171	42,532	42,532		42,171
Obsolete Account	CABLE COORD. CELL PHONE	100	0	0		100
01-41303-4416	EX - Printing/Advertising	6,000	3,000	3,000		6,000
01-41303-4420	EX - Software	600	612	612		600
01-41303-4500	EX - Supplies, Office	3,000	3,000	3,000		3,000
01-41303-4510	EX - Postage	3,000	3,750	3,750		3,000
01-41303-4511	EX - Books, Periodicals, Subscriptions	100	200	200		100
01-41303-4602	EX - Equipment Purchase	1,000	3,600	600		1,000
01-41303-4605	EX - Equipment Maintenance & Repairs	200	100	100		200
01-41303-4800	EX - Dues	3,772	4,229	4,229		3,772
01-41303-4810	EX - Training	1	200	200		1
01-41303-4820	EX - Travel	1	50	50		1

## 2022 Proposed Budget

Acct Number	Description	2021 ADOPTED	2022 DEPT REQUESTS	2022 SELECTMEN REQUEST	2022 BUDGET COMM. REQUEST	2022 Default
TOTAL EXECUTIVE OFFICE		169,984	73,339	70,339	70,339	170,093
41401 RESTORATION OF RECORDS						
01-41401-4409	RECORDS - Restoration	3,930	6,984	6,984		3,930
TOTAL 41401 RESTORATION OF RECORDS		3,930	6,984	6,984	6,984	3,930
41402 VOTER REGISTRATION						
01-41402-4016	VREG - Supervisor's - Wages Elected Hrly	1,000	1,750	1,750		1,000
CLERK SALARY - Combined in "Supervisor's - Wages Elected Hourly		750	0	0		750
01-41402-4100	VREG - Social Security	108	109	109		108
01-41402-4101	VREG - Medicare	25	25	25		25
01-41402-4416	VREG - Printing/Advertising	100	100	100		100
01-41402-4432	VREG - Contracted Services	100	325	325		100
01-41402-4500	VREG - Supplies, Office	75	75	75		75
01-41402-4510	VREG - Postage	25	1	1		25
TOTAL 41402 VOTER REGISTRATION		2,183	2,385	2,385	2,385	2,183
41403 ELECTIONS						
01-41403-4005	ELECT - Clerks & Counters - Wages PT	1,175	1,175	1,175		1,175
01-41403-4100	ELECT - Social Security	73	73	73		73
01-41403-4101	ELECT - Medicare	17	17	17		17
01-41403-4416	ELECT - Printing/Advertising	3,500	3,500	3,500		3,500
TOTAL 41403 ELECTIONS		4,765	4,765	4,765	4,765	4,765
41501 FINANCE ADMINISTRATION						
01-41501-4001	FIN - Wages - Salary	55,970	69,909	69,909		55,970
01-41501-4100	FIN - Social Security	3,470	4,334	4,334		3,470
01-41501-4101	FIN - Medicare	812	1,014	1,014		812
01-41501-4102	FIN - Retirement - NHRS	7,935	9,829	9,829		8,164
01-41501-4105	FIN - Life Insurance	44	33	33		44
01-41501-4420	FIN - Software	200	11,842	5,342		200
01-41501-4432	FIN - Contracted Services	6,450	1	1		6,450
01-41501-4500	FIN - Supplies, Office	1,000	1,200	1,200		1,000
01-41501-4510	FIN - Postage	650	1	1		650
01-41501-5602	FIN - Equipment Purchase	150	1	1		150
01-41501-4800	FIN - Dues	35	50	50		35
01-41501-4810	FIN - Training	250	250	250		250
01-41501-4820	FIN - Travel	250	1	1		250
TOTAL 41501 FINANCE ADMINISTRATION		77,216	98,465	91,965	98,465	77,445
41502 AUDIT SERVICES						
01-41502-4400	AUDIT - Services	15,425	16,625	16,625		15,425
TOTAL 41502 AUDIT SERVICES		15,425	16,625	16,625	16,625	15,425
41503 ASSESSING ADMINISTRATION						
01-41503-4007	ASSESS - Wages - Building/Assessing Clerk	0	9,906	9,906		0
01-41503-4100	ASSESS - Social Security	0	614	614		0
01-41503-4101	ASSESS - Medicare	0	144	144		0
01-41503-4102	ASSESS - Retirement - NHRS	0	1,393	1,393		0
01-41503-4105	ASSESS - Life Insurance	0	8	8		0
01-41503-4408	ASSESS - Registry of Deeds Recording	500	500	500		500
01-41503-4413	ASSESS - Tax Maps	3,500	3,250	3,250		3,500
01-41503-4416	ASSESS - Printing/Advertising	1	1	1		1

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-41503-4420	ASSESS - Software	0	3,928	3,515		0
01-41503-4432	ASSESS - Contracted Services	88,000	104,400	76,400		88,000
01-41503-4500	ASSESS - Supplies, Office	50	300	300		50
01-41503-4510	ASSESS - Postage	50	1,500	1,500		50
01-41503-4800	ASSESS - Dues	20	20	20		20
01-41503-4810	ASSESS - Training	0	1	1		0
01-41503-4820	ASSESS - Travel	0	1	1		0
<b>TOTAL 41503 ASSESSING ADMIN</b>		<b>92,121</b>	<b>125,966</b>	<b>97,553</b>	<b>75,553</b>	<b>92,121</b>
<b>41504 TAX COLLECTOR/TOWN CLERK</b>						
01-41504-4003	TX/TC - Wages - Elected Salary	48,595	48,595	48,595		48,595
01-41504-4004	TX/TC - Wages - Deputy - Full Time	21,172	37,055	38,165		21,172
01-41504-4006	TX/TC - Wages - Overtime	0	733	733		0
01-41504-4100	TX/TC - Social Security	4,326	5,356	5,425		4,326
01-41504-4101	TX/TC - Medicare	1,012	1,253	1,269		1,012
01-41504-4102	TX/TC - Retirement - NHRS	0	12,145	12,302		0
01-41504-4105	TX/TC - Life Insurance	44	65	65		44
01-41504-4408	TX/TC - Registry of Deeds Recording	300	450	450		300
01-41504-4416	TX/TC - Printing/Advertising	1,580	1,500	1,500		1,580
01-41504-4420	TX/TC - Software	1	10,186	10,186		1
01-41504-4421	TX/TC - Tax Liens	750	2,000	2,000		750
01-41504-4432	TX/TC - Contracted Services	10,938	1	1		10,938
01-41504-4500	TX/TC - Supplies, Office	600	2,000	2,000		600
01-41504-4510	TX/TC - Postage	7,000	6,000	6,000		7,000
01-41504-4511	TX/TC - Books & Periodicals	50	1	1		50
01-41504-4602	TX/TC - Office Equipment Purchase	600	2,600	600		600
01-41504-4605	TX/TC - Equipment Maintenance & Repairs	1	1	1		1
01-41504-4800	TX/TC - Dues	100	160	160		100
01-41504-4810	TX/TC - Training	750	500	500		750
01-41504-4820	TX/TC - Travel	150	1,000	1,000		150
<b>TOTAL 41504 TAX COLLECTOR/TOWN CLERK</b>		<b>97,969</b>	<b>131,601</b>	<b>130,953</b>	<b>130,953</b>	<b>97,969</b>
<b>41505 TREASURER</b>						
01-41505-4002	TR - Wages - Elected Stipend	5,100	5,100	5,100		5,100
01-41505-4005	TR - Wages - Part Time	500	200	200		500
01-41505-4100	TR - Social Security	347	329	329		347
01-41505-4101	TR - Medicare	81	77	77		81
01-41505-4383	TR - Bank Fees	500	500	500		500
01-41505-4500	TR - Supplies, Office	100	50	50		100
01-41505-4602	TR - Equipment Purchase	0	1,000	0		0
01-41505-4800	TR - Dues	35	35	35		35
01-41505-4810	TR - Training	250	150	150		250
01-41505-4820	TR - Travel	350	50	50		350
<b>TOTAL 41505 TREASURER</b>		<b>7,263</b>	<b>7,491</b>	<b>6,491</b>	<b>6,491</b>	<b>7,263</b>
<b>41506 BUDGET ADMIN</b>						
01-41506-4416	BC - Printing/Advertising	350	200	200		350
01-41506-4500	BC - Supplies, Office	200	100	100		200
01-41506-4510	BC - Postage	150	1	1		150
01-41506-4810	BC - Training	360	350	350		360
01-41506-4820	BC -Travel	0	50	50		0
<b>TOTAL 41506 BUDGET ADMIN</b>		<b>1,060</b>	<b>701</b>	<b>701</b>	<b>701</b>	<b>1,060</b>

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	COMM. REQUEST	Default
<b>41507 TRUSTEES OF TRUST FUNDS</b>						
01-41507-4002	TTF - Wages - Elected Stipend	900	900	900		900
01-41507-4100	TTF - Social Security	0	56	56		0
01-41507-4101	TTF - Medicare	0	13	13		0
01-41507-4432	TTF - Contracted Services	2,100	2,100	2,100		2,100
01-41507-4500	TTF - Supplies, Office	1	100	100		1
01-41507-4810	TTF - Training	1	1	1		1
01-41507-4820	TTF - Travel	1	1	1		1
<b>TOTAL 41507 TRUSTEES OF TRUST FUNDS</b>		<b>3,003</b>	<b>3,171</b>	<b>3,171</b>	<b>3,171</b>	<b>3,003</b>
<b>41530 LEGAL OPERATIONS SERVICES</b>						
01-41530-4401	LEGAL - Legal Services	15,000	15,000	15,000		15,000
<b>TOTAL 41530 LEGAL OPERATIONS SERVICES</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>41530 CLAIMS JUDGEMENTS, SETTLEMENTS</b>						
01-41530-4402	LEGAL - Claims/Settlements	1	1	1		1
<b>TOTAL 41530 CLAIMS JUDGEMENTS, SETTLEMENTS</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>41550 PERSONNEL ADMINISTRATION</b>						
01-41550-4107	PERS - Employee Benefit Pool	0	0	51,362		0
01-41550-4108	PERS - Health/Dental Insurance	297,296	378,525	378,525		315,728
01-41550-4109	PERS - Administration	2,000	2,200	2,200		2,000
01-41550-4110	PERS - Employee Disability Insurance	10,680	10,824	10,824		10,680
01-41550-4111	PERS - Unemployment Insurance	3,067	2,819	2,819		3,067
01-41550-4112	PERS - Workers Compensation Insurance	36,044	42,288	42,288		36,044
01-41550-4113	PERS - Volunteer/Employee Appreciation	1,000	1,000	1,000		1,000
<b>TOTAL 41550 PERSONNEL ADMINISTRATION</b>		<b>350,087</b>	<b>437,656</b>	<b>489,018</b>	<b>474,018</b>	<b>368,519</b>
<b>41911 PLANNING &amp; DEVELOPMENT</b>						
01-41911-4001	PB - Wages - Land Use Specialist	0	20,650	20,650		0
01-41911-4004	PB - Wages - Land Use Admin Assist	0	31,669	31,669		0
01-41911-4100	PB - Social Security	0	3,244	3,244		0
01-41911-4101	PB - Medicare	0	759	759		0
01-41911-4102	PB - Retirement - NHRS	0	4,453	4,453		0
01-41911-4105	PB - Life Insurance	0	26	26		0
01-41911-4401	PB - Legal	1	1	1		1
01-41911-4405	PB - GIS Cost Share	400	1	1		400
01-41911-4416	PB - Printing/Advertising	1,500	1,500	1,500		1,500
01-41911-4422	PB - Services for Clients	600	600	600		600
01-41911-4432	PB - Contracted Services	28,639	37,000	37,000		28,639
01-41911-4500	PB - Supplies, Office	450	450	450		450
01-41911-4510	PB - Postage	750	3,750	3,750		750
01-41911-4602	PB - Equipment Purchase	500	500	500		500
01-41911-4800	PB - SRPC Dues	5,000	5,364	5,364		5,000
01-41911-4810	PB - Training	1,000	1,000	1,000		1,000
01-41911-4820	PB - Travel	200	200	200		200
<b>TOTAL 41911 PLANNING &amp; DEVELOPMENT</b>		<b>39,040</b>	<b>111,167</b>	<b>111,167</b>	<b>111,167</b>	<b>39,040</b>
<b>41912 ZONING BOARD OF ADJUSTMENT</b>						
01-41912-4001	ZBA - Wages - Land Use Specialist	0	5,163	5,163		0
01-41912-4004	ZBA- Wages - Land Use Admin Assist	0	7,925	7,925		0
01-41912-4100	ZBA - Social Security	0	811	811		0
01-41912-4101	ZBA - Medicare	0	190	190		0

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-41912-4102	ZBA - Retirement - NHRS	0	1,114	1,114		0
01-41912-4105	ZBA - Life Insurance	0	7	7		0
01-41912-4401	ZBA - Legal	1	1	1		1
01-41912-4416	ZBA - Printing/Advertising	1,000	1,500	1,500		1,000
01-41912-4432	ZBA - Contracted Services	500	300	300		500
01-41912-4500	ZBA - Supplies, Office	150	300	300		150
01-41912-4510	ZBA - Postage	750	1	1		750
01-41912-4602	ZBA - Equipment Purchase	149	200	200		149
01-41912-4810	ZBA - Training	200	280	280		200
01-41912-4820	ZBA - Travel	0	1	1		0
TOTAL 41912 ZONING BOARD OF ADJUSTMENT		2,750	17,793	17,793	17,793	2,750
41940 COMMUNITY HALL						
01-41940-4350	GGB - CH - Electricity	650	600	600		650
01-41940-4360	GGB - CH - Heating Oil/Propane	1,925	4,800	3,600		1,925
01-41940-4380	GGB - CH - Building Maintenance & Repairs	2,680	3,000	2,500		2,680
01-41940-4432	GGB - CH - Contracted Services	1	3,524	3,524		1
TOTAL 41940 COMMUNITY HALL		5,256	11,924	10,224	10,224	5,256
41941 TOWN HALL BUILDINGS (Parade Buildings)						
01-41941-4300	GGB - Par - Telephone	5,880	4,800	4,800		5,880
01-41941-4320	GGB - Par - Internet	0	2,100	2,100		0
01-41941-4350	GGB - Par - Electricity	7,520	12,840	12,840		7,520
01-41941-4360	GGB - Par - Heat/Oil	4,259	3,600	3,600		4,259
01-41941-4380	GGB - Par - Building Maintenance & Repairs	3,500	3,500	3,500		3,500
01-41941-4381	GGB - GMP Dam Maintenance	750	750	750		750
01-41941-4382	GGB - Deeded Property Expenses	10,000	500	500		10,000
01-41941-4392	GGB - Grounds Care - Town Wide	1	12,000	12,000		1
01-41941-4414	GGB - Alarm Monitoring/Security	750	510	510		750
01-41941-4432	GGB - Contracted Services	20,039	9,800	9,800		20,039
01-41941-4501	GGB - Supplies, General	1	300	300		1
01-41941-4602	GGB - Equipment Purchase	0	1	1		0
TOTAL 41941 TOWN HALL BUILDINGS (parade buildings)		52,700	50,701	50,701	50,701	52,700
41950 CEMETERIES						
01-41950-4380	CEM - Maintenance & Repairs	3,000	5,000	1		3,000
01-41950-4392	CEM - Mowing & Grounds	0	7,500	7,500		0
01-41950-4501	CEM - Supplies, General	100	100	100		100
TOTAL 41950 CEMETERIES		3,100	12,600	7,601	7,601	3,100
41960 INSURANCE						
01-41960-4418	INS - Property/Liability Insurance	56,400	55,608	55,608		56,400
01-41960-4399	INS - Deductibles	1	1	1		1
TOTAL 41960 INSURANCE		56,401	55,609	55,609	55,609	56,401
41990 HIGHWAY/FACILITY COMMITTEE						
Obsolete Account	FACILITY COMMITTEE STIPEND	1,000	0	0		1,000
Obsolete Account	HIGHWAY ADVISORY COMMITTEE STIPEND	1,000	0	0		1,000
01-41990-4005	HFC - Wages - Part Time	0	1	1		0
01-41990-4100	HFC - Social Security	124	0	0		124
01-41990-4101	HFC - Medicare	29	0	0		29
01-41990-4500	HFC - Supplies, Office	100	50	1		100
TOTAL 41990 FACILITY/HIGHWAY COMMITTEE		2,253	51	2	2	2,253



## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	COMM. REQUEST	Default
<b>42100 POLICE COMMISSION</b>						
01-42100-4005	PC - Wages - Part Time	3,371	3,000	3,000		3,371
01-42100-4100	PC - Social Security	209	186	186		209
01-42100-4101	PC - Medicare	49	44	44		49
01-42100-4401	PC - Legal	2,400	2,400	2,400		2,400
01-42100-4500	PC - Supplies, Office	100	100	100		100
01-42100-4602	PC - Equipment Purchase	1	100	100		1
<b>TOTAL POLICE COMMISSION</b>		<b>6,130</b>	<b>5,830</b>	<b>5,830</b>	<b>5,830</b>	<b>6,130</b>
<b>42110 POLICE DEPARTMENT</b>						
01-42110-4001	PD - Wages - Salary - Chief	81,390	88,851	88,851		81,390
01-42110-4004	PD - Wages - Full Time	303,570	361,241	361,241		303,570
01-42110-4008	PD - Wages - Admin Assist	42,099	47,320	47,320		42,099
01-42110-4005	PD - Wages - Part Time	31,875	44,627	44,627		31,875
01-42110-4009	PD - Wages - Overtime	28,000	20,000	20,000		28,000
01-42110-4017	PD - Wages - Shift Differential	4,810	4,810	4,810		4,810
Obsolete Account	PD - Special Duty	1	0	0		1
01-42110-4100	PD - Social Security	5,031	5,701	5,701		5,031
01-42100-4101	PD - Medicare	7,008	8,219	8,219		7,008
01-42110-4102	PD - Retirement - NHRS	137,007	167,550	167,550		144,474
01-42110-4105	PD - Life Insurance	547	490	490		547
01-42110-4300	PD - Telephone	5,850	5,856	5,856		5,850
01-42110-4320	PD - Internet	660	1,104	1,104		660
01-42110-4340	PD - Cruiser Modems	2,400	2,400	2,400		2,400
01-42110-4350	PD - Electricity	3,150	2,508	2,508		3,150
01-42110-4360	PD - Heating Oil/Propane	2,437	2,436	2,436		2,437
01-42110-4380	PD - Building Maintenance & Repairs	2,000	2,000	2,000		2,000
01-42110-4401	PD - Legal	12,500	13,500	13,500		12,500
01-42110-4402	PD - Legal Claims/Settlements	1	1	1		1
01-42110-4406	PD - Janitorial Service	7,556	7,556	7,556		7,556
01-42110-4414	PD - Security Camera System	1	1,000	1,000		1
01-42110-4416	PD - Printing/Advertising	600	250	250		600
01-42110-4433	PD - Other Professional Services	1,500	1,500	1,500		1,500
01-42110-4432	PD - Contracted Services	9,600	12,566	12,566		9,600
01-42110-4500	PD - Supplies, Office	3,000	3,000	3,000		3,000
01-42110-4507	PD - Gasoline	22,000	22,000	22,000		22,000
01-42110-4509	PD - Uniforms	8,000	10,000	10,000		8,000
01-42110-4510	PD - Postage	400	400	400		400
01-42110-4511	PD - Books/Periodicals/Subscriptions	800	400	400		800
01-42110-4602	PD - Equipment Purchase	9,000	16,000	11,000		9,000
01-42110-4603	PD - Vehicle Maintance & Repairs	9,000	10,000	10,000		9,000
01-42110-4607	PD - Vehicle Purchase	43,000	47,500	47,500		43,000
01-42110-4608	PD - SRO Cruiser for CBNA Use	3,500	3,500	3,500		3,500
01-42110-4800	PD - Dues	1,000	1,000	1,000		1,000
01-42110-4810	PD - Training	4,000	4,000	4,000		4,000
01-42110-4820	PD - Travel	0	2,000	2,000		0
01-42110-4909	PD - K9	1,000	1	1		1,000
Obsolete Account	OFF. EQUIP. SMALL ITEMS	7,000	0	0		7,000
<b>TOTAL POLICE DEPARTMENT</b>		<b>801,292</b>	<b>921,287</b>	<b>916,287</b>	<b>836,287</b>	<b>808,760</b>
<b>42200 FIRE DEPARTMENT</b>						
Obsolete Account	OFFICER STIPENDS	10,000	0	0		10,000

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-42200-4001	FD - Wages - Salary - Chief	10,000	76,340	76,340		10,000
01-42200-4004	FD - Wages - Full Time	194,648	153,665	153,665		194,648
01-42200-4005	FD - Wages - Part Time	57,570	105,000	105,000		57,570
01-42200-4009	FD - Wages - Overtime	5,500	6,500	6,500		5,500
01-42200-4019	FD - Wages - Forest Fire	1	1	1		1
01-42200-4020	FD - Wages - Call Back	30,000	25,000	25,000		30,000
01-42200-4100	FD - Social Security	6,670	8,463	8,463		6,670
01-42200-4101	FD - Medicare	4,462	5,428	5,428		4,462
01-42200-4102	FD - Retirement - NHRS	74,456	80,601	80,601		76,616
01-42200-4105	FD - Life Insurance	288	216	216		288
01-42200-4300	FD - Telephone	2,808	2,304	2,304		2,808
01-42200-4320	FD - Internet	0	1,440	1,440		0
01-42200-4330	FD - Cell Phones & Equipment	1,250	2,460	2,460		1,250
01-42200-4350	FD - Electricity	6,625	8,280	8,280		6,625
01-42200-4360	FD - Heating Oil/Propane	5,930	6,000	6,000		5,930
01-42200-4380	FD - Building Maintenance & Repairs	13,000	10,000	10,000		13,000
01-42200-4403	FD - Paramedic Intercept	0	5,150	5,150		0
01-42200-4404	FD - Ambulance Billing	0	6,500	6,500		0
01-42200-4419	FD - Dispatch/Mutual Aid	42,950	48,569	48,569		42,950
01-42200-4432	FD - Contracted Services	12,500	2,760	2,760		12,500
01-42200-4500	FD - Supplies, Office	2,600	500	500		2,600
01-42200-4501	FD - Supplies, General	800	2,801	2,801		800
01-42200-4502	FD - Supplies, Medical	3,000	5,500	5,500		3,000
01-42200-4508	FD - Diesel/Gas	10,000	10,100	10,100		10,000
01-42200-4509	FD - Uniforms	4,000	4,000	4,000		4,000
01-42200-4510	FD - Postage	0	1	1		0
01-42200-4602	FD - Equipment Purchase	3,000	12,000	7,000		3,000
01-42200-4603	FD - Vehicle Maintenance & Repairs	19,000	20,000	20,000		19,000
01-42200-4605	FD - Equipment Maintenance	8,500	8,500	8,500		8,500
01-42200-4609	FD - Gear Purchase	12,000	15,000	15,000		12,000
01-42200-4613	FD - Hydrants	1,500	1,500	1,500		1,500
01-42200-4800	FD - Dues	1,300	1,300	1,300		1,300
01-42200-4810	FD - Training	4,250	4,500	4,500		4,250
01-42200-4820	FD - Travel	0	1	1		0
01-42200-4910	FD - Grants	1	1	1		1
01-42200-4919	FD - Hazardous Material Clean-up	1	1	1		1
Obsolete Account	TOOLS, HOSES, ETC	11,000	0	0		11,000
Obsolete Account	FOAM	800	0	0		800
Obsolete Account	REHAB SUPPLIES	700	0	0		700
Obsolete Account	BLDG CLEANING SUPPLIES	600	0	0		600
Obsolete Account	MEMORIAL SUPPLIES	1	0	0		1
Obsolete Account	OFFICE EQUIPMENT	1,400	0	0		1,400
01-42201-4602	EMS - Equipment Purchase	0	3,000	3,000		0
01-42201-4605	EMS - Equipment Maintenance	0	1,750	1,750		0
01-42201-4810	EMS - Training	5,500	5,750	5,750		5,500
<b>TOTAL 42200 FIRE DEPARTMENT</b>		<b>568,611</b>	<b>650,882</b>	<b>645,882</b>	<b>605,882</b>	<b>570,771</b>
<b>42200 MEDICAL SERVICES</b>						
Obsolete Account		1	0	0	0	1
<b>TOTAL 42200 MEDICAL SERVICES</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>42400 BUILDING/CODE ENFORCEMENT</b>						
01-42400-4005	B/CE - Wages - Part Time	26,593	27,027	27,027		26,593

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-42400-4007	B/CE - Wages - Building Inspection Clerk	0	19,812	19,812		0
01-42400-4012	B/CE - Social Security	1,649	2,904	2,904		1,649
01-42400-4013	B/CE - Medicare	386	680	680		386
01-42400-4102	B/CE - Retirement - NHRS	0	2,786	2,786		0
01-42400-4105	B/CE - Life Insurance	0	16	16		0
01-42400-4330	B/CE - Cell Phones & Equipment	1	504	504		1
01-42400-4420	B/CE - Software	0	1,673	1,659		0
01-42400-4432	B/CE - Contracted Services	2,500	1	1		2,500
01-42400-4500	B/CE - Supplies, Office	900	300	300		900
01-42400-4507	B/CE - Gasoline	650	540	540		650
01-42400-4510	B/CE - Postage	175	1	1		175
01-42400-4602	B/CE - Equipment Purchase	200	1,000	1		200
01-42400-4603	B/CE - Vehicle Maintenance & Repairs	700	1,610	1,610		700
01-42400-4800	B/CE - Dues	400	450	450		400
01-42400-4810	B/CE - Training	1	1	1		1
01-42400-4820	B/CE - Travel	1	1	1		1
<b>TOTAL 42400 BUILDING/CODE ENFORCEMENT</b>		<b>34,156</b>	<b>59,306</b>	<b>58,293</b>	<b>58,293</b>	<b>34,156</b>
<b>42900 EMERGENCY MANAGEMENT</b>						
01-42900-4000	EM - Wages - Stipend	0	5,000	5,000		0
01-42900-4012	EM - Social Security	0	310	310		0
01-42900-4013	EM - Medicare	0	73	73		0
01-42900-4330	EM - Cell Phones & Equipment	720	720	720		720
01-42900-4431	EM - Management Services	1	400	400		1
01-42900-4500	EM - Supplies, Office	1,200	1,200	1,200		1,200
01-42900-4602	EM - Equipment Purchase	1,000	1,000	500		1,000
01-42900-4810	EM - Training	1	1	1		1
<b>TOTAL 42900 EMERGENCY MANAGEMENT</b>		<b>2,922</b>	<b>8,704</b>	<b>8,204</b>	<b>8,204</b>	<b>2,922</b>
<b>43110 HIGHWAY ADMINISTRATION</b>						
01-43110-4001	HWY - Wages - PW Foreman - Full Time	0	62,109	62,109		0
Obsolete account	GENERAL RD LABORER SAL	41,671	0	0		41,671
01-43110-4004	HWY - Wages - Full Time	39,846	45,074	45,074		39,846
01-43110-4009	HWY - Wages - Overtime	14,000	14,000	14,000		14,000
01-43110-4020	HWY - Wages - On Call	11,000	11,000	11,000		11,000
01-43110-4392	HWY - Grounds Maintenance/Roadside Mowing	16,800	10,000	10,000		16,800
Obsolete account	ROAD AGENT SALARY	6,467	0	0		6,467
01-43110-4100	HWY - Social Security	7,005	8,196	8,196		7,005
01-43110-4101	HWY - Medicare	1,638	1,917	1,917		1,638
01-43110-4102	HWY - Retirement - NHRS	12,413	17,038	17,038		12,772
01-43110-4105	HWY - Life Insurance	87	65	65		87
01-43110-4300	HWY - Telephone	300	300	300		300
01-43110-4330	HWY - Cell Phones & Equipment	1,320	1	1		1,320
01-43110-4350	HWY - Electricity	800	5,200	5,200		800
01-43110-4360	HWY - Heat/Oil	1	1	1		1
01-43110-4432	HWY - Contracted Services	1,500	6,001	6,001		1,500
01-43110-4435	HWY - Permit Fees	1	1	1		1
01-43110-4501	HWY - Supplies, General	4,600	4,600	4,600		4,600
01-43110-4507	HWY - Fuel	11,000	11,000	11,000		11,000
01-43110-4602	HWY - Equipment Purchase	1	6,100	5,100		1
01-43110-4603	HWY - Vehicle Maintenance & Repairs	12,500	12,500	12,500		12,500
01-43110-4605	HWY - Equipment Maintenance & Repair	0	6,000	6,000		0
01-43110-4810	HWY - Training	250	250	250		250

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-43110-4820	HWY - Travel	0	1	1		0
Obsolete account	CONTRACTED SERVICES	0	0	0		0
Obsolete account	ELECTRIC - RECYCLING BLDG	3,400	0	0		3,400
Obsolete account	HEAT/OIL - RECYCLING BLDG	3,237	0	0		3,237
Obsolete account	TOOLS DEPT SUPPLIES	1,600	0	0		1,600
TOTAL 43110 HIGHWAY ADMINISTRATION		191,437	221,354	220,354	220,354	191,796
43120 PAVING & RECONSTRUCTION						
01-43120-4501	PAVING - Misc. Small Projects	67,905	10,000	10,000		67,905
01-43120-4613	PAVING - Town Approp. Projects	50,000	35,000	13,100		50,000
01-43120-4920	PAVING - Highway Block Grant Projects	102,409	102,409	72,809		102,409
TOTAL 43120 PAVING & RECONSTRUCTION		220,314	147,409	95,909	147,409	220,314
43122 HIGHWAY CLEANING & MAINTENANCE						
01-43122-4425	HWY MNT - Tree Work/Roads Rebuilding	9,000	9,000	1,000		9,000
01-43122-4432	HWY MNT - Contracted Services	39,000	10,000	10,000		39,000
01-43122-4512	HWY MNT - Gravel	7,500	7,500	7,500		7,500
01-43122-4513	HWY MNT - Asphalt	1,000	1,000	1,000		1,000
01-43122-4514	HWY MNT - Culvert	2,000	6,000	6,000		2,000
01-43122-4515	HWY MNT - Guardrails	7,500	7,500	2,500		7,500
01-43122-4604	HWY MNT - Equipment Rental	2,000	23,000	23,000		2,000
01-43122-4914	HWY MNT - Road Damage Repairs	3,000	2,000	500		3,000
TOTAL 43122 HIGHWAY CLEANING & MAINTENANCE		71,000	66,000	51,500	39,500	71,000
43123 SNOW & ICE CONTROL						
01-43123-4432	SNOW - Contracted Services	110,000	75,000	50,000		110,000
01-43123-4433	SNOW - Other Plowing	3,000	1	1		3,000
01-43123-4516	SNOW - Sand	23,000	23,000	18,000		23,000
01-43123-4517	SNOW - Salt	25,000	31,000	31,000		25,000
01-43123-4605	SNOW - Equipment Maintenance & Repairs	6,000	1	1		6,000
TOTAL SNOW & ICE CONTROL		167,000	129,002	99,002	99,002	167,000
43160 STREET LIGHTING						
01-43160-4350	LGT - Electricity	1	1	1		1
TOTAL 43160 STREET LIGHTING		1	1	1	1	1
43210 SANITATION ADMINISTRATION						
01-43210-4010	SAN - Wages - Part Time	47,874	52,303	62,303		47,874
Obsolete Account	TS FOREMAN SALARY	0	0	0		0
01-43210-4100	SAN - Social Security	2,968	3,243	3,863		2,968
01-43210-4101	SAN - Medicare	694	758	904		694
01-43210-4300	SAN - Telephone	300	300	300		300
01-43210-4330	SAN - Cell Phones & Equipment	1	1	1		1
01-43210-4350	SAN - Electricity	6,340	3,800	3,800		6,340
01-43210-4360	SAN - Heating Oil/Propane	1	1	1		1
01-43210-4380	SAN - Building Maintenance & Repairs	1,000	1,000	1,000		1,000
01-43210-4415	SAN - Pest Control	720	900	900		720
01-43210-4416	SAN - Printing/Advertising	3,100	1,500	1,500		3,100
01-43210-4427	SAN - Recycling	200	1	1		200
01-43210-4410	SAN - Hazardous Waste Removal	6,000	6,000	6,000		6,000
01-43210-4500	SAN - Supplies, Office/Recycling Committee	50	50	50		50
01-43210-4501	SAN - Supplies, General	500	1,500	1,500		500
01-43210-4501	SAN - Lagoon Supplies	1	1	1		1

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-43210-4602	SAN - Equipment Purchase	250	1	1		250
01-43210-4604	SAN - Equipment Rental	1	1	1		1
01-43210-4605	SAN - Equipment Maintenance & Repair	500	3,000	3,000		500
Obsolete Account	METALS	1	0	0		1
01-43210-4609	SAN - Equipment Purchase - Safety Items	1,350	1,350	1,000		1,350
01-43210-4800	SAN - Dues	350	400	400		350
01-43210-4810	SAN - Training	300	300	300		300
01-43210-4820	SAN - Travel	75	75	75		75
WASTE OIL - Combined in "SAN - Heating Oil/Propane"		1	0	0		1
<b>TOTAL 43210 SANITATION ADMINISTRATION</b>		<b>72,577</b>	<b>76,485</b>	<b>86,901</b>	<b>86,901</b>	<b>72,577</b>
<b>43240 SOLID WASTE DISPOSAL</b>						
01-43240-4410	SWD - Tipping Fees	45,000	55,000	55,000		45,000
01-43240-4411	SWD - Lamprey Landfill Costs	1,100	1,200	1,200		3,050
01-43240-4434	SWD - Demo/Furniture Disposal	25,000	25,000	25,000		25,000
01-43240-4820	SWD - Transportation/Travel	25,000	45,000	55,000		25,000
<b>TOTAL 43240 SOLID WASTE DISPOSAL</b>		<b>96,100</b>	<b>126,200</b>	<b>136,200</b>	<b>136,200</b>	<b>98,050</b>
<b>44110 HEALTH DEPARTMENT</b>						
01-44110-4001	HEALTH - Wages - Health Officer	6,648	5,000	5,000		6,648
01-44110-4005	HEALTH - Wages - Deputy	1	1,000	1,000		1
01-44110-4100	HEALTH - Social Security	412	372	372		412
01-44110-4101	HEALTH - Medicare	96	87	87		96
01-44110-4380	HEALTH - Property Repairs	1	1	1		1
01-44110-4500	HEALTH - Supplies, Office	25	1	1		25
01-44110-4507	HEALTH - Gas	1	1	1		1
01-44110-4510	HEALTH - Postage	1	1	1		1
01-44110-4602	HEALTH - Equipment Purchase	0	50	50		0
01-44110-4800	HEALTH - Dues	1	100	100		1
01-44110-4810	HEALTH - Training	1	200	200		1
01-44110-4820	HEALTH - Travel	1	1	1		1
01-44110-4919	HEALTH - Environmental Emergency	1,200	1	1		1,200
<b>TOTAL 44110 HEALTH DEPARTMENT</b>		<b>8,388</b>	<b>6,815</b>	<b>6,815</b>	<b>6,815</b>	<b>8,388</b>
<b>44140 ANIMAL CONTROL</b>						
01-44140-4005	ACO - Wages - Part Time	10,343	6,968	6,968		10,343
01-44140-4100	ACO - Social Security	641	432	432		641
01-44140-4101	ACO - Medicare	150	101	101		150
01-44140-4330	ACO - Cell Phones & Equipment	431	431	431		431
01-44140-4407	ACO - Medical Services	40	40	40		40
01-44140-4412	ACO - Vet Services	400	200	200		400
01-44140-4417	ACO - S.P.C.A.	500	300	300		500
01-44140-4432	ACO - Contracted Services	500	300	300		500
01-44140-4501	ACO - Supplies, General	200	300	300		200
01-44140-4507	ACO - Gasoline	1	300	300		1
01-44140-4602	ACO - Equipment Purchase	0	200	200		0
01-44140-4603	ACO - Vehicle Maintenance & Repairs	1,000	1,000	1,000		1,000
Obsolete Account	GENERAL FOOD	100	0	0		100
01-44140-4999	ACO - Holding Pen	50	1	1		50
<b>TOTAL 44140 ANIMAL CONTROL</b>		<b>14,356</b>	<b>10,573</b>	<b>10,573</b>	<b>10,573</b>	<b>14,356</b>
<b>44410 WELFARE ADMINISTRATION</b>						
01-44410-4005	WEL - Wages - Part Time	13,897	2,500	2,500		13,897

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
Obsolete Account	ASSISTANT SALARY	1	0	0		1
01-44410-4100	WEL - Social Security	861	155	155		861
01-44410-4101	WEL - Medicare	201	36	36		201
01-44410-4330	WEL - Cell Phones & Equipment	603	1	1		603
01-44410-4401	WEL - Legal	1	1	1		1
01-44410-4500	WEL - Supplies, Office	300	50	50		300
01-44410-4510	WEL - Postage	100	0	0		100
01-44410-4800	WEL - Dues	45	45	45		45
01-44410-4810	WEL - Training	100	100	100		100
01-44410-4820	WEL - Travel	150	150	150		150
TOTAL 44410 WELFARE ADMINISTRATION		16,259	3,038	3,038	3,038	16,259
44420 MEDICAL PAYMENTS-WELFARE						
Obsolete Account	MEDICAL SERVICES	1	0	0		1
TOTAL 44420 MEDICAL PAYMENTS-WELFARE		1	0	0	0	1
44420 WELFARE ASSISTANCE PAYMENTS						
01-44420-4350	WEL - Electric Assistance	1,500	1,500	1,500		1,500
01-44420-4360	WEL - Heat/Oil/Propane Assistance	2,000	2,000	2,000		2,000
01-44420-4390	WEL - Housing Assistance	5,000	5,000	5,000		5,000
01-44420-4398	WEL - Miscellaneous Assistance	1,000	500	500		1,000
01-44420-4407	WEL - Medical Assistance	0	500	500		0
TOTAL 44422 WELFARE VENDORS PAYMENTS		9,500	9,500	9,500	9,500	9,500
44450 COMMUNITY WELFARE VENDORS SUPPORT						
01-44450-4906	CWV - Richie McFarland Children	2,100	3,600	3,600		2,100
01-44450-4907	CWV - Cornerstone VNA	3,308	3,308	3,308		3,308
01-44450-4908	CWV - Rockingham County Transportation	4,500	1,000	1,000		4,500
01-44450-4909	CWV - Rock. Cty Nutrition-Meals on Wheels	1,772	1,825	1,825		1,772
01-44450-4910	CWV - Rockingham County Comm. Action Plan	9,228	9,228	9,228		9,228
01-44450-4911	CWV - Seacoast Mental Health	1,500	0	0		1,500
01-44450-4912	CWV - Haven	1,785	1,785	1,785		1,785
01-44450-4913	CWV - RSVP Retired & Senior Volunteers	100	100	100		100
01-44450-4914	CWV - Waypoint (FKA Child & Family Services)	2,000	2,000	2,000		2,000
01-44450-4915	CWV - Court Appointed Spec Advocates (CAS)	500	0	0		500
01-44450-4916	CWV - American Red Cross	2,000	1,500	1,500		2,000
01-44450-4917	CWV - Child Advocacy Center of Rock. Cty	0	1,250	1,250		0
01-44450-4918	CWV - Ready Rides	1,500	0	1,500		1,500
01-44450-4924	CWV - One Sky Community Services	0	2,000	2,000		0
TOTAL 44450 COMMUNITY WEFLARE VENDORS SUPPORT		30,293	27,596	29,096	27,596	30,293
45200 RECREATION						
01-45200-4010	REC - Wages - Beach Attendant	21,707	6,600	6,600		21,707
01-45200-4001	REC - Wages - Recreation Director	24,209	36,400	36,400		24,209
01-45200-4011	REC - Wages - League Coordinator	5,428	8,800	4,800		5,428
01-45200-4100	REC - Social Security	3,184	3,212	2,964		3,184
01-45200-4101	REC - Medicare	744	751	693		744
01-45200-4330	REC - Cell Phones & Equipment	606	600	600		606
01-45200-4350	REC - Electricity - Ball Fields	200	750	750		200
01-45200-4370	REC - Sanitation	2,461	2,500	2,500		2,461
01-45200-4416	REC - Printing/Advertising	400	400	400		400
01-45200-4500	REC - Supplies, Office	400	400	400		400
01-45200-4510	REC - Postage	100	1	1		100
01-45200-4516	REC - Sand & Facility Maintenance	2,000	12,000	12,000		2,000

## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	Default
01-45200-4602	REC - Equipment Purchase	1,000	3,000	3,000		1,000
01-45200-4800	REC - Dues	65	65	65		65
01-45200-4810	REC - Training	2,300	1,500	1,500		2,300
01-45200-4820	REC - Travel	350	350	350		350
01-45200-4900	REC - Programs	2,000	2,500	2,500		2,000
TOTAL 45200 RECREATION		67,154	79,829	75,523	70,523	67,154
<b>45500 LIBRARIES</b>						
01-45500-4001	LIB - Wages - Director - Full Time	50,211	62,109			50,211
01-45500-4012	LIB - Wages - Assistant Librarian - Full Time	0	27,937			0
01-45500-4013	LIB - Wages - Library Assistant - Part Time	50,810	9,851			50,810
01-45500-4014	LIB - Wages - Technology Librarian - Part Time	15,374	14,836			15,374
01-45500-4015	LIB - Wages - Technology Assistant - Part Time	900	18,996			900
01-45500-4020	LIB - Wages - Substitutes	0	6,845			0
01-45500-4100	LIB - Social Security	7,240	8,716			7,240
01-45500-4101	LIB - Medicare	1,668	2,038			1,668
01-45500-4104	LIB - Retirement - ICMA	3,278	2,251			3,278
01-45500-4105	LIB - Life Insurance	44	65			44
01-45500-4300	LIB - Telephone	2,340	1,884			2,340
01-45500-4320	LIB - Internet	0	1,644			0
01-45500-4350	LIB - Electricity	4,375	4,380			4,375
01-45500-4360	LIB - Heating Oil/Propane	2,985	3,699			2,985
01-45500-4380	LIB - Building Maintenance & Repairs	9,265	19,606			9,265
01-45500-4401	LIB - Legal	76	76			76
01-45500-4432	LIB - Contracted Services	15,599	10,502			15,599
01-45500-4500	LIB - Supplies, Office	2,969	2,969			2,969
01-45500-4501	LIB - Supplies, General	936	3,120			936
01-45500-4503	LIB - Supplies, Tech Process	2,400	2,240			2,400
01-45500-4510	LIB - Postage	125	125			125
01-45500-4511	LIB - Books & Periodicals	24,573	24,641			24,573
01-45500-4602	LIB - Equipment Purchase	7,805	5,116			7,805
01-45500-4800	LIB - Dues	340	385			340
01-45500-4810	LIB - Training	760	885			760
01-45500-4820	LIB - Travel	800	800			800
01-45500-4900	LIB - Programs	2,125	2,125			2,125
01-45500-4920	LIB - Grants	1	1			1
Obsolete Account	TOWN GRANT MATCH	1	0			1
TOTAL 45500 LIBRARIES		207,000	237,842	212,842	212,842	207,000
<b>45830 PATRIOTIC PURPOSES</b>						
01-45830-4900	PAT - Memorial Day	1,500	1,500	1,500		1,500
01-45830-4901	PAT - Patriotic Events	300	300	300		300
TOTAL 45830 PATRIOTIC PURPOSES		1,800	1,800	1,800	1,800	1,800
<b>PD WAGE GRANT PROGRAMS</b>						
Obsolete account	PD WAGE GRANT PROGRAMS	10,099	0	0	0	10,099
Obsolete account	WAGE GRANT - MEDI	147	0	0	0	147
TOTAL PD WAGE GRANT PROGRAMS		10,246	0	0	0	10,246
<b>45899 DONATIONS</b>						
01-45899-4902	DON - Bean Whole Bash	1	1	1		1
01-45899-4903	DON - Historical Society	500	500	500		500
01-45899-4904	DON - Food Pantry	500	1,000	1,000		500
TOTAL 45899 DONATIONS		1,001	1,501	1,501	1,501	1,001



## 2022 Proposed Budget

Acct Number	Description	2021	2022	2022	2022	2022
		ADOPTED	DEPT REQUESTS	SELECTMEN REQUEST	BUDGET COMM. REQUEST	2022 Default
<b>46110 CONSERVATION</b>						
01-46110-4401	CON - Legal Services	1	1	1		1
01-46110-4413	CON - Maps	300	300	300		300
01-46110-4416	CON - Printing/Advertising	100	100	100		100
01-46110-4429	CON - Land Conservation & Mgmt	1	1	1		1
01-46110-4430	CON - Town Forest Land Mgmt	1,000	2,000	2,000		1,000
01-46110-4432	CON - Contracted Services	1,000	1	1		1,000
01-46110-4501	CON - Supplies, General	75	75	75		75
01-46110-4602	CON - Equipment Purchase	200	200	200		200
01-46110-4800	CON - Dues	625	475	475		625
01-46110-4810	CON - Training	150	300	300		150
01-46110-4820	CON - Travel	0	1	1		
01-46110-4900	CON - Programs	100	100	100		100
<b>TOTAL 46110 CONSERVATION</b>		<b>3,552</b>	<b>3,554</b>	<b>3,554</b>	<b>3,554</b>	<b>3,552</b>
<b>46510 ECONOMIC DEVELOPMENT</b>						
01-46510-4416	EDEV - Printing/Advertising	400	400	400		400
01-46510-4432	EDEV - Contracted Services	1	1	1		1
01-46510-4510	EDEV - Postage	200	200	200		200
01-46510-4800	EDEV - Dues	1	1	1		1
01-46510-4810	EDEV - Training	1	1	1		1
01-46510-4820	EDEV - Travel	1	1	1		1
<b>TOTAL 46510 ECONOMIC DEVELOPMENT</b>		<b>604</b>	<b>604</b>	<b>604</b>	<b>604</b>	<b>604</b>
<b>47230 INTEREST ON T.A.N.</b>						
01-47230-4383	TAN - Interest	1	1	1		1
<b>TOTAL 47230 INTEREST ON T.A.N.</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>GRAND TOTAL</b>		<b>3,703,086</b>	<b>4,108,099</b>	<b>3,998,864</b>	<b>3,881,364</b>	<b>3,734,098</b>

---

---

## Trustee of Trust Funds Report

---

---

The Trustee of Trust Funds consists of three elected individuals serving three-year staggered terms. The authority to administer the Northwood Trust Funds is vested solely with the Trustees. The Trustees are responsible for the collection, management, and investment of trust funds and capital reserve funds for the town, school, and districts.

Current funds in trust fall into the following categories:

- Cemetery Common Funds – for the perpetual care of town cemeteries.
- Cemetery Other Funds – for maintenance of town cemeteries.
- Library Trust Funds – for purchasing library materials for the town Library.
- Expendable Trust Funds – for specific improvements or maintenance as designated by town, or district warrants.
- Miscellaneous Trust Funds – for specific purposes designated by the donor.
- Capital Reserve Funds – for capital improvements as voted on during annual town, or district elections.
- School Capital Reserve Funds – for school purposes as voted on during annual school elections.

The trustees meet as needed, but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance with each trust's stipulations. The annual report summarizes the current activities for the various trusts entrusted to the Trustee of Trust Funds.

Our quarterly financial reports and meeting minutes are posted on the Town of Northwood website under the Trustee of Trust Funds section. The Trustee of Trust Funds Annual State MS9 and MS10 Reports were filed with the NH Charitable Trust Division of the Department of Justice, State of NH.

Respectfully submitted,

*Betsy Colburn, Chair*  
Betsy Colburn, Chair

*Peter J. George, Jr.*  
Peter J. George, Jr

*Alan "Ted" Wilkinson*  
Alan "Ted" Wilkinson

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS**  
**TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**  
**December 31, 2021**

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2021</u>
Cemetery Common Funds						
Perpetual Care Principal Funds	223,834	6,400	-	330		230,564
Perpetual Care Income Funds	51,211	-	-	65		51,276
Perpetual Care Common Funds	73,522	-	-	0		73,522
<b><i>Total Cemetery Common Funds</i></b>	<b><i>348,567</i></b>	<b><i>6,400</i></b>	<b><i>-</i></b>	<b><i>395</i></b>	<b><i>-</i></b>	<b><i>355,362</i></b>
Cemetery Other Funds						
Cemetery Improvement ETF	57,634	2,100	-	66		59,800
Elliot Fund	5,467	-	-	6		5,473
Minor Well Fund	7,556	-	-	9		7,564
Florence Minor Fund	79,773	-	-	90		79,864
Caroline Randlett Fund	10,898	-	-	12		10,911
Donna Osgood Fund	1,544	-	-	2		1,546
Cemetery Other Funds in checking	6,977	-	-	8		6,985
<b><i>Total Cemetery Other Funds</i></b>	<b><i>169,849</i></b>	<b><i>2,100</i></b>	<b><i>-</i></b>	<b><i>193</i></b>	<b><i>-</i></b>	<b><i>172,142</i></b>
Library Trust Funds						
Alfred Parsons Trust Fund	1,134	310	-	1		1,446
A&A Caswell Trust Fund	575	-	-	1		576
Eugent Grant Trust Fund	1,299	-	-	1		1,300
Irene Grant Trust Fund	2,165	-	-	2		2,167
Gladys Gardner Trust Fund	6,927	-	-	8		6,935
Alice Tasker Trust Fund - Maintenance	17,524	-	-	20		17,544
Alice Tasker Trust Fund - Books	7,793	-	-	9		7,801
Clinton Carlyle Trust Fund	3,896	-	-	4		3,901
Elizabeth Stimmell Trust Fund	3,031	-	-	3		3,034
Fremont Swain Trust Fund	6,446	-	-	7		6,453
James Bryant Trust Fund	8,212	-	-	9		8,221
Edward Tasker Trust Fund	7,815	-	-	9		7,824
<b><i>Total Library Trust Funds</i></b>	<b><i>66,816</i></b>	<b><i>310</i></b>	<b><i>-</i></b>	<b><i>76</i></b>	<b><i>-</i></b>	<b><i>67,202</i></b>
Non-expendable Trust Funds						
Nwd SD SPL Benefit Trust Fund	3,689	-	-	4		3,693
Nwd Fernald Trust Fund	22,966	-	-	26		22,992
NWD Jenness Pond Beach Trust Fund	2,172	-	-	2		2,174
Nwd H. Lovejoy Com Ctr Trust Fund	1,290	-	-	1		1,292
Nwd Electra Cotton Trust Fund	1,211	-	-	1		1,212
Nwd G. Woodman Memorial Trust Fund	1,943	-	-	2		1,945
Nwd Bicentennial Trust Fund	8,374	-	-	9		8,383
<b><i>Total Non-Expendable Trust Funds</i></b>	<b><i>41,645</i></b>	<b><i>-</i></b>	<b><i>-</i></b>	<b><i>47</i></b>	<b><i>-</i></b>	<b><i>41,692</i></b>

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS**  
**TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**  
**December 31, 2021**

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2021</u>
<b>Expendable Trust Funds</b>						
Water District Emergency Major Repairs	16,217	5,531	-	31		21,779
Northwood Cable	63,478	40,617	(5,705)	90		98,480
Transfer Station	98,291	53,674	(51,603)	102		100,465
Lagoon Maintenance & Repair	118,027	5,681	(18,850)	130		104,989
Aquatic Invasive Species Treatment and Control	300	12,000	(12,000)	2		302
Grant Match Expendable	30,068	-	-	34		30,102
Benefit Vested Time	40,394	-	(10,017)	42		30,419
Facility Com. Building	49,565	15,000	(31,220)	55		33,399
250th Anniversary	11,722	8,400	(1,326)	17		18,813
Northwood Cove Village District Road Maintenance	9,295	4,000	(4,700)	11		8,606
Gulf Village District Road Maintenance	3,300	3,300	-	4		6,604
Terrestrial Invasive Species	1	5,000	(5,000)	3		4
Aquatic Invasive Species Prevention	3,260	7,000	(7,750)	4		2,514
Road Improvement	-	150,000	-	76		150,076
<b>Total Expendable Trust Funds</b>	<b>443,919</b>	<b>310,203</b>	<b>(148,171)</b>	<b>602</b>	<b>-</b>	<b>606,553</b>
<b>Capital Reserve Funds</b>						
<b>Town Capital Reserve</b>						
Highway Equipment	107,417	18,500	-	131		126,048
Highway Safety	709	-	-	1		710
Recreation Facility	1,311	-	-	1		1,313
Transfer Facility	1,365	-	-	26		1,391
Police Equipment	17,125	6,000	-	22		23,148
Water District System Enhancement	126,148	10,000	-	136		136,284
Town Hall Improv/Add	24,049	-	-	27		24,076
Northwood Safety Complex	26,186	-	-	30		26,216
Red Listed Bridges	263,674	-	(112,611)	246		151,309
Information Technology	-	23,600	(7,000)	12		16,612
<b>Total Town Capital Reserve Funds</b>	<b>567,985</b>	<b>58,100</b>	<b>(119,611)</b>	<b>632</b>	<b>-</b>	<b>507,106</b>
<b>School Capital Reserve</b>						
School Building Fund	136,255	-	-	154		136,410
Special Education Fund	105,433	-	-	119		105,552
High School Tuition	175,389	-	-	199		175,587
Teachers Retirement Benefit	47,455	-	-	54		47,509
School Matching Grant	21,014	47,006	-	50		68,071
<b>Total School Capital Reserve Funds</b>	<b>485,547</b>	<b>47,006</b>	<b>-</b>	<b>576</b>	<b>-</b>	<b>533,129</b>
<b>Total Capital Reserve Funds</b>	<b>1,053,531</b>	<b>105,106</b>	<b>(119,611)</b>	<b>1,208</b>	<b>-</b>	<b>1,040,234</b>
<b>Total of all Trust Funds</b>	<b>2,124,327</b>	<b>424,119</b>	<b>(267,781)</b>	<b>2,521</b>	<b>-</b>	<b>2,283,185</b>

**Town of Northwood**

**Schedule of Town Property - 2021**

(As of December 31, 2021)

**Municipal Buildings**

	<b><u>Map</u></b>	<b><u>Lot</u></b>	<b><u>Sub</u></b>	<b><u>Street #</u></b>	<b><u>Street</u></b>	<b><u>Acres</u></b>	<b><u>Value</u></b>
Community Hall	212	1	0	135	MAIN ST	0.38	\$246,100
Bryant Library - NHS Museum	216	39	0	76	SCHOOL ST	0.76	\$218,500
Narrow's Fire Station	216	48	0	85	MAIN ST	1.73	\$288,000
Police Department	217	47	0	1020	FIRST NH TURNPIKE	0.33	\$341,300
Ridge Fire Station	221	44	0	499	FIRST NH TURNPIKE	0.15	\$272,000
Town Hall	222	1	0	818	FIRST NH TURNPIKE	2.1	\$544,900
Highway Dept. Bldg & Recycling Center	222	39	0	23	TOWN WORKS WAY	40	\$389,100
Chesley Memorial Library	234	71	0	8	MOUNTAIN AVE	0.49	\$540,700
East End Fire Station	234	82	0	197	FIRST NH TURNPIKE	0.04	\$12,400

**Parks, Recreation Facilities and Beaches**

Mary Waldron Park and Beach	105	43	0	416	BOW LAKE RD	0.15	\$432,100
Northwood Lake Beach	109	28	0	57	LAKESHORE DR	3.6	\$641,800
Northwood Lake Beach Parking Area	109	32	0		LAKESHORE DR	0.36	\$88,800
Land; Beach Area	122	40	0		SHORE DR	0.38	\$180,300
Bennett Bridge Town Beach	210	28	0	61	BENNETT BRIDGE RD	0.1	\$411,100
Northwood Athletic Fields	222	27	0		FIRST NH TURNPIKE	24	\$164,700
Woodman Park - Lucas Pond	244	57	0		LUCAS POND RD	3.4	\$476,300

**Cemeteries**

Clough Cemetery	101	2	0		JENNESS POND RD	0.16	\$0
Gray Cemetery	101	19	0		OLD BARNSTEAD RD	0.03	\$0
Fairview Cemetery	215	23	0		YE OLDE CANTERBURY	1.6	\$0
Samuel Johnson Cemetery	216	20	0		MAIN ST	0.01	\$0
Canterbury Road Cemetery	216	41	0		OLDE CANTERBURY RD	0.48	\$0
Ridge Cemetery	221	43	0		FIRST NH TURNPIKE	2.3	\$0
Harvey Lake Cemetery	223	11	0		FIRST NH TURNPIKE	1	\$0
Pine Grove Cemetery	231	41	0		ROCHESTER RD	5	\$0
East Cemetery	234	70	0		MOUNTAIN AVE	2.1	\$0

**Town Forests**

Giles Lot	235	40	0		UPPER DEERFIELD RD	29	\$348,000
Parsonage Lot	236	9	0		WINDING HILL RD	196	\$136,900
Deslauriers Lot	242	20	0		MOUNTAIN AVE	24	\$34,100
School Lot	244	11	0		LUCAS POND RD	23	\$113,800

**Town of Northwood**

**Schedule of Town Property - 2021**

(As of December 31, 2021)

**Town Forests - School Lots**

Land	244	2	0		LUCAS POND RD	0.95	\$72,500
Land	244	3	0		LUCAS POND RD	0.92	\$72,300
Land	244	4	0		LUCAS POND RD	0.94	\$72,400
Land	244	5	0		LUCAS POND RD	0.96	\$72,500
Land	244	6	0		LUCAS POND RD	0.98	\$72,700
Land	244	7	0		LUCAS POND RD	0.97	\$72,600
Land	244	8	0		LUCAS POND RD	0.98	\$72,700
Land	244	9	0		LUCAS POND RD	1	\$72,800
Land	244	10	0		LUCAS POND RD	1.1	\$73,100
School Lot	244	11	0		LUCAS POND RD	23	\$113,800
Upper Camp Road roadway	244	42	0		LUCAS POND RD	102	\$1,300

**Conservation Land**

Land; Johnson Restoration Field	109	21	0		FIRST NH TURNPIKE	0.88	\$17,500
Land; Johnson Restoration Field	109	22	0		FIRST NH TURNPIKE	3.3	\$221,200
Land; Johnson Restoration Field	109	23	0		FIRST NH TURNPIKE	0.27	\$5,500
Land; Johnson Restoration Field	109	24	0		FIRST NH TURNPIKE	0.95	\$5,900
Land; School Street	215	48	0		SCHOOL ST	1.9	\$33,100
Land; Acorn Ponds	221	40	1		FIRST NH TURNPIKE	69.96	\$103,500
Land; Guptill Lamprey Pasture	222	30	0		FIRST NH TURNPIKE	101	\$232,200
Land; Kelsey Mill	224	35	0		KELSEY MILL RD	0.91	\$45,100
Land; Yeaton Lot	238	6	0		WINDING HILL RD	58.86	\$89,700
Land; Bog Lot	238	16	0		WINDING HILL RD	10	\$91,600
Land; Yeaton Lot Access Winding Hill Rd	240	2	0		WINDING HILL RD	8.3	\$89,900
Land; Lalish Lot	242	21	0		OLD MOUNTAIN ROAD	82	\$96,000

**Lucas Pond - School Lots**

Land	124	4	0		LOWER CAMP RD	0.35	\$46,400
Land	124	10	0		LOWER CAMP RD	0.17	\$13,200
Land; beach area	125	41	0		LOWER CAMP RD	0.38	\$109,800
Land; public way	125	49	0		LOWER CAMP RD	0.74	\$115,400
Land; building	125	57	0	59	LOWER CAMP RD	0.33	\$92,400
Land; building	125	62	0	79	LOWER CAMP RD	0.3	\$61,700
Land	125	69	0		LOWER CAMP RD	0.41	\$800
Land	125	70	0		LOWER CAMP RD	0.42	\$800
Land	125	71	0		LOWER CAMP RD	0.42	\$800
Land	125	72	0		LOWER CAMP RD	0.43	\$900
Land	125	73	0	R-O-W	LOWER CAMP RD	0.44	\$700
Land	244	43	0		UPPER CAMP RD	1.5	\$67,000
Land	244	44	0		UPPER CAMP RD	1.8	\$67,800

**Town of Northwood**

**Schedule of Town Property - 2021**

(As of December 31, 2021)

Land	244	45	0		UPPER CAMP RD	0.3	\$61,700
Land	244	50	0		UPPER CAMP RD	0.59	\$900
Land	244	51	0		UPPER CAMP RD	0.66	\$1,100
Land	244	52	0		UPPER CAMP RD	1	\$65,500

**Other Properties**

Land - waterfront	104	21	0		BLAISDELL DR	0.39	\$238,300
Land	104	22	0		BLAISDELL DR	0.1	\$4,300
Land	107	4	0		LAKE SITES DR	0.03	\$19,200
Land	108	18	0		LAKESHORE DR	0.14	\$68,600
Land	109	75	0		GLENWOOD LN	0.11	\$55,000
Land	109	98	0		FIRST NH TURNPIKE	0.13	\$24,000
Land	110	20	0		TASKER SHORE DR	2.9	\$77,800
Land	110	21	0		TASKER SHORE DR	8.7	\$89,400
Land; building	111	42	0		TASKER SHORE DR	0.31	\$12,900
Land - 1/3 Interest	113	6	0	151	LYNN GROVE RD	0.46	\$149,500
Land	113	23	00INT2		LYNN GROVE RD	0	\$12,800
Land	116	113	0		RITA CIRCLE	1.4	\$97,200
Land	117	8	0		RITA CIRCLE	1	\$60,500
Land: building	117	10	0		RITA CIRCLE	0.65	\$67,600
Land	117	12	0	54	RITA CIRCLE	0.86	\$73,600
Land	117	13	0		RITA CIRCLE	0.9	\$57,400
Land	122	52	0		PINE ST	0.58	\$8,800
Land: building	122	63	0		HARVEY LAKE RD	0.14	\$20,200
Land; building	122	80	0		OAK ST	0.34	\$12,900
Land	122	94	0	24	OAK ST	0.17	\$68,500
Land; building	122	102	0	24	ASH STREET	0.17	\$91,300
Land	123	29	0		SHORE DR	0.27	\$95,700
Land; building	123	45	0		ELM ST	0.11	\$5,500
Land; old road	123	48	0		ELM ST	0.11	\$11,800
Land	123	51	0	8	ELM ST	0.46	\$81,100
Land	124	20	0		ROADS	0.57	\$900
Land	205	16	0		QUIMBY DR	1.2	\$20,200
Land	205	18	0		QUIMBY DR	1.3	\$20,300
land: building	207	21	0		LONG POND RD	0.28	\$14,100
Land	207	24	0		LONG POND RD	0.28	\$37,600
Land-MH	210	1	0	177	BOW LAKE RD	0.37	\$106,000
Land	211	22	0		BOW LAKE RD	8.7	\$13,900
Land	212	72	0		OLDE CANTERBURY RD	13.2	\$17,400
Land; Building	216	15	0		OLDE CANTERBURY RD	0.9	\$123,000
Land; Building	216	18	0	55	MAIN ST	0.95	\$185,900
Land, Historical Soc. Lease; old post office	216	56	0		MAIN ST	0.37	\$77,700
Land; Building	216	69	0	50	OLDE CANTERBURY RD	8.88	\$159,500



**Town of Northwood**

**Schedule of Town Property - 2021**

(As of December 31, 2021)

Land;Building	218	34	0	170	SHERBURNE HILL RD	1.9	\$124,800
Land	218	50	0		BOW LAKE RD	0.14	\$71,000
Land	219	17	0		STRAFFORD TOWN LINE	3.67	\$5,900
Land	221	40	1		BACKLAND	69.96	\$103,500
Building	222	1	1	820 A	FIRST NH TURNPIKE	0	\$100,800
Building	222	33	11	11	GARY RD	0	\$37,300
Building	222	33	12	8	THOMPSON DR	0	\$57,000
Building	222	33	20	10	GARY RD	0	\$50,000
Land	222	60	0		BOW LAKE RD	1.7	\$51,600
Building	230	82	37	47	DEER RUN LN		\$87,100
Building	230	82	58	1	PHEASANT LANE		\$66,000
Land	232	23	0		NOTTINGHAM TOWN LINE	0.06	\$7,500
Land	234	9	1		FIRST NH TURNPIKE	0.87	\$108,000
Land - Town Water Hole	234	36	0		FIRST NH TURNPIKE	0.17	\$49,700
Land	234	41	14		DAVLYNN DRIVE	1.9	\$0
Land; building	234	63	0	124	MOUNTAIN AVE	0.99	\$119,900
Land; old road	235	36	0		UPPER DEERFIELD RD	0.21	\$68,100
Land	236	9	0		OLD MOUNTAIN RD	196	\$136,900
Land	241	2	0		DEERFIELD TOWN LINE	0.5	\$1,000
<b>TOTAL TOWN PROPERTY</b>						1180.52	\$11,914,200



Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	9,530.97	\$822,692
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.12	\$175
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	4,648.55	\$297,341,757
1G	Commercial/Industrial Land	824.64	\$27,581,000
1H	<b>Total of Taxable Land</b>	<b>15,004.28</b>	<b>\$325,745,624</b>
1I	Tax Exempt and Non-Taxable Land	2,436.73	\$13,172,100

Buildings Value Only		Structures	Valuation
2A	Residential	0	\$289,584,155
2B	Manufactured Housing RSA 674:31	0	\$16,284,200
2C	Commercial/Industrial	0	\$60,768,200
2D	Discretionary Preservation Easements RSA 79-D	4	\$36,498
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$366,673,053</b>
2G	Tax Exempt and Non-Taxable Buildings	0	\$42,738,247

Utilities & Timber		Valuation
3A	Utilities	\$13,131,600
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0
5	<b>Valuation before Exemption</b>	<b>\$705,550,277</b>

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	2	\$9,405
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	<b>Modified Assessed Value of All Properties</b>		<b>\$705,540,872</b>

Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	6	\$90,000
13	Elderly Exemption RSA 72:39-a,b	\$0	52	\$7,465,750
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$35,000	10	\$336,200
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	11	\$117,709
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	<b>Total Dollar Amount of Exemptions</b>			<b>\$8,009,659</b>
21A	<b>Net Valuation</b>			<b>\$697,531,213</b>
21B	<b>Less TIF Retained Value</b>			<b>\$548,463</b>
21C	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$696,982,750</b>
21D	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
21E	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$696,982,750</b>
22	<b>Less Utilities</b>			<b>\$13,131,600</b>
23A	<b>Net Valuation without Utilities</b>			<b>\$684,399,613</b>
23B	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$683,851,150</b>

# 2021 TOWN CLERK/TAX COLLECTOR REPORT



**Marisa Russo**  
Town Clerk/Tax Collector



**Melissa "Missy" Rowe**  
Deputy Town Clerk/Tax Collector

## Northwood's First Dog Contest 2021



## Welcome



## The office in the past year goes a little like this.....

**A**t the Town Election (postponed from March 9, 2021) June 8, 2021, I, prior to the election, was appointed as Town Clerk/Tax Collector full time and at which time I had decided to run for office and was elected to a 3 (three) year term. My term will expire 3/2024. There is also a full time Deputy Town Clerk/Tax Collector Melissa "Missy" Rowe; she was hired October 19, 2020.

Things started to become normal (as much as possible) by the end of 2020 to today. The clerk's office opened back up to the public late November 2020 and has continued operations as usual to present day. The office did change their hours in November 2021, dropping Saturdays and adding a second late night.

During 2020, I sat trying to think of what could I do and make things a little bit more up lifting? How about something fun for our DOGS-what can I do not only to make sure he/she had their tags but look forward to seeing some good news...a contest! They are family also. So here is a recap from our 1<sup>st</sup> Dog Contest 2021. Here is a list of the winners: Congratulations to all. We will do this again in 2022.

## TOWN CLERK/TAX COLLECTOR REPORT 2021

### Dog of the Week/Dog of the month/100<sup>th</sup> licensed dog/Top Dog of 2021

Week	Category	Dog Name
1	Dog of the Week	Delilah
2	Dog of the Week	Oakley
3	Dog of the Week	Bella
4	Dog of the Week	Willow
	January Dog of the Month	Grace
	100 <sup>th</sup> Licensed Dog	Lilly
5	Dog of the Week	Marley
6	Dog of the Week	Hudysn
7	Dog of the Week	Skye
8	Dog of the Week	Jake
	February dog of the Month	Maple
9	Dog of the Week	Ozzy
10	Dog of the Week	Rocket
11	Dog of the Week	Charlotte
12	Dog of the Week	Velcro
	March Dog of Month	Dozer
13	Dog of the Week	Jameson
14	Dog of the Week	Shelby
15	Dog of the Week	Razz
16	Dog of the Week	Stanley
	April Dog of the Month	Walter
	Top Dog of 2021	Bentley

### Received For Fiscal Year ending December 31, 2021

	2021
<b>Bad Check Fees</b>	<b>\$700.00</b>
<b>Boats</b>	<b>\$11,257.11</b>
<b>Dog Fines/CF</b>	<b>\$575.00</b>
<b>Dog Licenses</b>	<b>\$7,555.35</b>
<b>Marriage Licenses</b>	<b>\$1600.00</b>
<b>Motor Vehicles</b>	<b>\$1,464,121.73</b>
<b>Vital Records</b>	<b>\$2,995.00</b>
<b>Taxes up to 12/31/21 Part 1 &amp; 2</b>	<b>7,642,969.30</b>
<b>Timber Tax 2021</b>	<b>\$9,659.00</b>
<b>Change Use Tax 2021</b>	<b>\$28,120.00</b>
<b>GRAND TOTAL</b>	<b>\$9,169,552.49</b>

## TOWN CLERK/TAX COLLECTOR REPORT 2021

<b>Debits</b>							
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)				
		Year:	2020	Year:	2019	Year:	2018
Property Taxes			\$848,102.72		\$419.00		
Resident Taxes							
Land Use Change Taxes			\$11,062.98				
Yield Taxes							
Excavation Tax							
Other Taxes							
Property Tax Credit Balance		(\$18,379.44)					
Other Tax or Charges Credit Balance							

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies	
Property Taxes		\$10,754,419.98	\$1,572.85		
Resident Taxes					
Land Use Change Taxes		\$39,720.00	\$22,260.00		
Yield Taxes		\$11,572.64	\$3,708.75		
Excavation Tax					
Other Taxes					

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies	
				2019	2018
Property Taxes		\$75,237.52			
Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Tax					
Interest and Penalties on Delinquent Taxes		\$2,972.45	\$28,725.37	\$101.27	
Interest and Penalties on Resident Taxes					
<b>Total Debits</b>		<b>\$10,865,543.15</b>	<b>\$915,432.67</b>	<b>\$520.27</b>	<b>\$0.00</b>

## TOWN CLERK/TAX COLLECTOR REPORT 2021

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$7,675,622.93	\$609,512.47	\$419.00	
Resident Taxes				
Land Use Change Taxes	\$28,006.77	\$29,122.98		
Yield Taxes	\$9,659.00	\$3,708.75		
Interest (Include Lien Conversion)	\$2,972.45	\$22,919.87	\$81.77	
Penalties		\$5,805.50	\$19.50	
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$235,950.43		
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$68,010.19	\$4,212.67		
Resident Taxes				
Land Use Change Taxes	\$9,500.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded	\$765.00			

## TOWN CLERK/TAX COLLECTOR REPORT 2021

Uncollected Taxes - End of Year	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$3,090,851.55			
Resident Taxes				
Land Use Change Taxes	\$2,213.23	\$4,200.00		
Yield Taxes	\$1,913.64			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$23,971.61)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$10,865,543.15</b>	<b>\$915,432.67</b>	<b>\$520.27</b>	<b>\$0.00</b>

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$162,439.80	\$158,547.03
Liens Executed During Fiscal Year		\$247,925.52		
Interest & Costs Collected (After Lien Execution)		\$5,017.87	\$15,034.82	\$28,598.47
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$252,943.39</b>	<b>\$177,474.62</b>	<b>\$187,145.50</b>

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$124,113.00	\$78,396.44	\$82,821.27
Interest & Costs Collected (After Lien Execution)		\$5,017.87	\$15,034.82	\$28,598.47
Abatements of Unredeemed Liens		\$3,498.69		
Liens Deeded to Municipality		\$1,651.46	\$2,222.50	\$2,142.03
Unredeemed Liens Balance - End of Year		\$118,662.37	\$81,820.86	\$73,583.73
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$252,943.39</b>	<b>\$177,474.62</b>	<b>\$187,145.50</b>

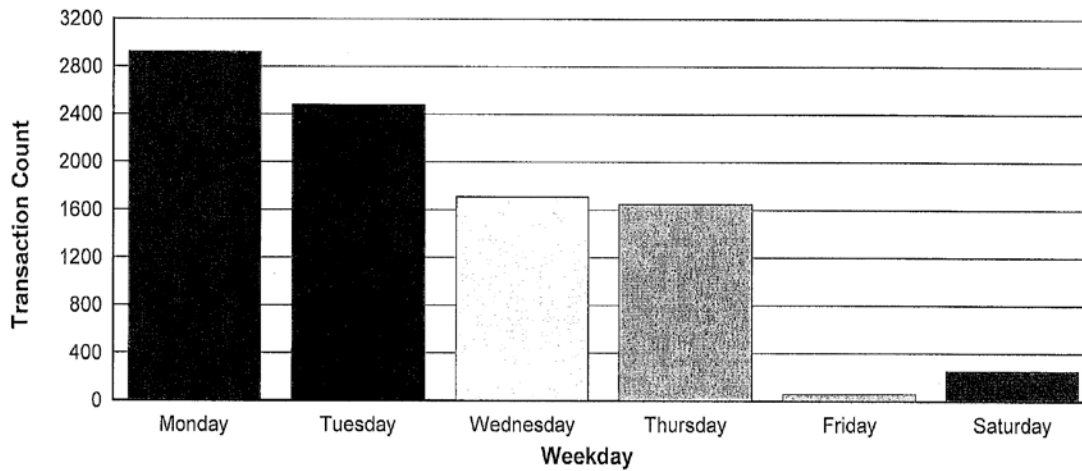


# TOWN CLERK/TAX COLLECTOR REPORT 2021

TOWN OF NORTHWOOD  
Transaction Report  
Covering 01/01/2021 to 12/31/2021.

## Transaction Volume by Weekday

	BT	LI	MV	Total
<b>Monday</b>	47 \$3,062.78	378 \$2,465.35	2,500 \$472,088.72	2,925 \$477,616.85
<b>Tuesday</b>	44 \$2,880.66	302 \$2,127.00	2,133 \$388,265.88	2,479 \$393,273.54
<b>Wednesday</b>	40 \$2,564.94	198 \$1,306.00	1,470 \$288,497.20	1,708 \$292,368.14
<b>Thursday</b>	38 \$2,454.87	203 \$1,378.00	1,405 \$273,590.90	1,646 \$277,423.77
<b>Friday</b>	0 \$0.00	45 \$301.00	12 \$2,305.20	57 \$2,606.20
<b>Saturday</b>	5 \$293.86	27 \$160.50	220 \$39,548.08	252 \$40,002.44
<b>Total Count</b>	<b>174</b>	<b>1,153</b>	<b>7,740</b>	<b>9,067</b>
<b>Total \$ Collected</b>	<b>\$11,257.11</b>	<b>\$7,737.85</b>	<b>\$1,464,295.98</b>	<b>\$1,483,290.94</b>

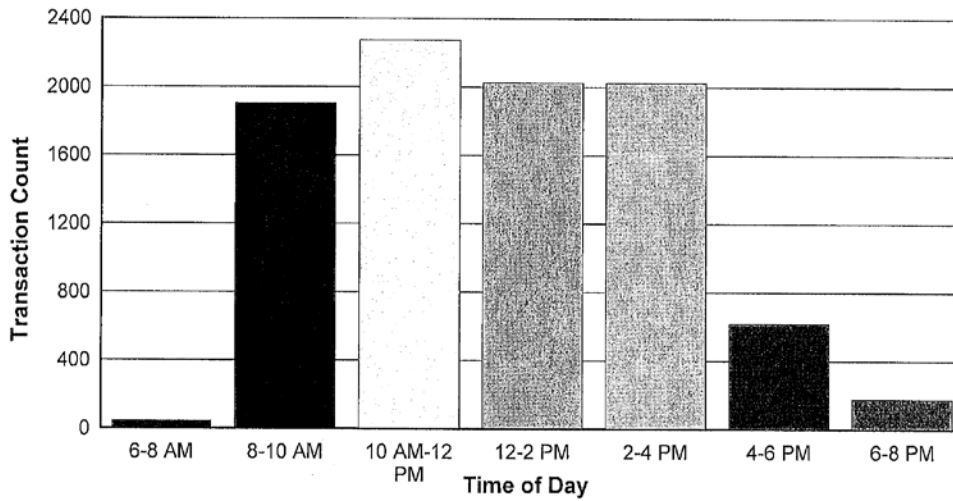


# TOWN CLERK/TAX COLLECTOR REPORT 2021

TOWN OF NORTHWOOD  
Transaction Report  
Covering 01/01/2021 to 12/31/2021

## Transaction Volume by Time of Day

	BT	LI	MV	Total
<b>6-8 AM</b>	0 \$0.00	8 \$53.00	36 \$6,231.72	44 \$6,284.72
<b>8-10 AM</b>	19 \$1,231.14	212 \$1,462.35	1,673 \$324,161.13	1,904 \$326,854.62
<b>10 AM-12 PM</b>	44 \$2,619.90	292 \$1,892.50	1,938 \$379,156.91	2,274 \$383,669.31
<b>12-2 PM</b>	50 \$3,337.09	234 \$1,558.50	1,742 \$317,942.40	2,026 \$322,837.99
<b>2-4 PM</b>	47 \$3,177.54	281 \$1,897.50	1,698 \$314,673.16	2,026 \$319,748.20
<b>4-6 PM</b>	9 \$571.30	83 \$571.50	525 \$99,727.36	617 \$100,870.16
<b>6-8 PM</b>	5 \$320.14	43 \$302.50	128 \$22,403.30	176 \$23,025.94
<b>Total Count</b>	<b>174</b>	<b>1,153</b>	<b>7,740</b>	<b>9,067</b>
<b>Total \$ Collected</b>	<b>\$11,257.11</b>	<b>\$7,737.85</b>	<b>\$1,464,295.98</b>	<b>\$1,483,290.94</b>



2021  
Treasurer Report

<b>Cash Balance as of January 1, 2021</b>	\$	<b>4,784,706.51</b>	includes audit adjustments		
<b>2021 RECEIPTS</b>					
Tax Collector	\$	8,717,161.42			
Town Clerk	\$	1,091,653.80			
Selectmen-various departments	\$	2,781,818.57			
TD Bank interest	\$	3,087.14			
<b>TOTAL RECEIPTS 2021</b>	\$	<b>12,593,720.93</b>			
<b>Total Receipts including January 1 total</b>	\$	<b>17,378,427.44</b>			
<b>Less Total Expenditure as per Selectmen</b>	\$	<b>(13,357,480.08)</b>			
<b>Total Cash on Hand December 31, 2021</b>	\$	<b>4,020,947.36</b>			
<b>NORTHWOOD CONSERVATION COMMISSION-LAND TRUST</b>					
<b>Balance as of January 1, 2021</b>			<b>\$105,855.61</b>		
Total Deposits			\$51,222.49		
Total Interest Received			\$144.05		
Withdrawals			\$0.00		
<b>Balance as of December 31, 2021</b>			<b>\$157,222.15</b>		
<b>FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND</b>					
			<b>AMBULANCE 30%</b>	<b>FIRE 70%</b>	<b>TOTALS</b>
<b>Balances as of January 1, 2021</b>			<b>\$77,677.01</b>	<b>501,366.74</b>	<b>\$579,043.75</b>
Deposits			\$53,221.28	124,180.68	\$177,401.96
Interest			\$205.64	479.68	\$685.32
Withdrawals/Refunds			<b>-\$50,840.17</b>	<b>(\$352,237.19)</b>	<b>(\$403,077.36)</b>
<b>Balances as of December 31, 2021</b>			<b>\$80,263.76</b>	<b>273,789.91</b>	<b>\$354,053.67</b>
<b>LAGOON FUND-SPECIAL REVENUE FUND</b>					
<b>Balance as of January 1, 2021</b>			<b>\$5,681.90</b>		
Deposits			\$10,875.00		
Total interest received			\$10.16		
Withdrawals			-\$5,681.00		
<b>Balance as of December 31, 2021</b>			<b>\$10,886.06</b>		
<b>PARKS AND RECREATION REVOLVING FUND</b>					
				<b>ELECTRONIC PYT</b>	
<b>Balance as of January 1, 2021</b>			<b>\$19,391.75</b>	<b>4,235.40</b>	
Deposits			\$938.00	16,536.29	
Total interest received			\$18.33	0.00	
Withdrawals			-\$11,750.15	-0.03	
<b>Balance as of December 31, 2021</b>			<b>\$8,597.93</b>	<b>20,771.66</b>	
<b>POLICE SPECIAL DUTY</b>					
<b>Balance as of January 1, 2021</b>			<b>\$53,624.82</b>		
Deposits			\$105,240.50		
Total interest received			\$101.81		
Withdrawals			-\$94,419.39		
<b>Balance as of December 31, 2021</b>			<b>\$64,547.74</b>		
<b>FOREST MAINTENANCE FUND</b>					
<b>Balance as of January 1, 2021</b>			<b>\$3,526.73</b>		
Deposits			\$0.00		
Total interest received			\$3.99		
Withdrawals			\$0.00		
<b>Balance as of December 31, 2021</b>			<b>\$3,530.72</b>		
*****					
<b>ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD</b>					
<b>MILLSTONE REALTY TRUST</b>					
<b>Balance as of January 1, 2021</b>			<b>\$1,847.03</b>		
Deposits			\$0.00		
Total interest received			\$2.09		
Withdrawals			\$0.00		
<b>Balance as of December 31, 2021</b>			<b>\$1,849.12</b>		
<b>COE-BROWN NORTHWOOD ACADEMY</b>					
<b>Balance as of January 1, 2021</b>			<b>\$1,033.73</b>		
Deposits			\$3,478.00		
Total interest received			\$1.22		





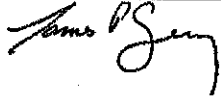
**2021**  
**\$15.47**

## Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,613,824	\$696,982,750	<b>\$2.32</b>
County	\$548,684	\$696,982,750	<b>\$0.79</b>
Local Education	\$7,488,001	\$696,982,750	<b>\$10.74</b>
State Education	\$1,110,541	\$683,851,150	<b>\$1.62</b>
<b>Total</b>	<b>\$10,761,050</b>		<b>\$15.47</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Gulf Village District	\$21,056	\$22,640,588	<b>\$0.93</b>
Northwood Cove	\$11,468	\$14,158,400	<b>\$0.81</b>
Northwood Ridge Water	\$0	\$20,473,878	<b>\$0.00</b>
<b>Total</b>	<b>\$32,524</b>		<b>\$1.74</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,761,050
War Service Credits	(\$69,450)
Village District Tax Effort	\$32,524
<b>Total Property Tax Commitment</b>	<b>\$10,724,124</b>



James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

12/2/2021

## 2021 TOWN EMPLOYEE WAGE REPORT

Alie, Joseph	\$325.00
Allard, Paul	\$33,634.47
Andrews, Christopher	\$402.50
Andrews, Dylan	\$23,769.78
Ashford, Taylor	\$1,854.96
Avery, Miranda	\$1,512.03
Bassett, Nikolas	\$209.56
Bataran, Kevin	\$18,544.72
Bilodeau, Richard	\$953.72
Blake, Annette	\$8,335.20
Blake, Katherine	\$1,005.72
Blewitt, Scott	\$20,871.25
Boudreau, Ann	\$1,500.00
Boudreau, Jon	\$2,351.70
Brown, Christopher	\$80,523.45
Bunker, Donna	\$51,212.01
Bunker, Rebecca	\$54.00
Call, Jeffrey	\$53,697.19
Carey, Nicholas	\$41,800.66
Challinor, Adinara	\$53,514.45
Chase, Johanna	\$78.00
Chase, Thomas	\$228.00
Clark, Haley	\$3,739.63
Colburn, Betsy	\$300.00
Colby, Timothy	\$1,500.00
Corson, Michael	\$4,987.41
Cremin, Patrick	\$6,474.01
Davis, Katherine	\$395.00
Dole, Virginia	\$222.00
Downs, Shane	\$65,552.85
Driscoll, Gregory	\$1,713.44
Drolet, Glendon	\$103,340.81
Durkan, Patricia	\$81.25
Dyrkacz, Joseph	\$39,854.28
Eastman, Cheryl	\$70,089.06
Evans, Kevin	\$441.44
Frye, Matthew	\$1,500.00
Furbush, Maxwell	\$4,627.84
George Jr., Peter	\$300.00
Gibson, Jeffrey	\$4,728.67
Gilon, Daniel	\$64,064.97
Guzofski Jr., James	\$875.00
HAMPL, Penny	\$81.00
Head, Alexandra	\$10,367.40
Hedman, Michael	\$13,117.20
Hill, Jessica	\$582.00
Hochgraf, Dana	\$84.00
Jastremski-Austin, Susan	\$41,057.17
Johnson, Walter	\$90,288.22
Kirouac, Elaine	\$3,088.20

## 2021 TOWN EMPLOYEE WAGE REPORT

Kizirian, Diane	\$21,028.39
Kondrup, Naoko	\$1,166.78
Kraus, Andrea	\$1,004.57
Kreider, Harold	\$2,499.96
Lacroix, Scott	\$1,619.20
LeBlanc, Gregory	\$7,580.51
Lipshetz, Joseph	\$3,902.48
Loto, Somer	\$140.00
Maccarone, Anthony	\$4,667.36
Manter, Carol	\$27,360.46
Mason, Aimee	\$1,200.09
McElroy, David	\$24,977.61
McGinn, Michael	\$18,345.41
Merchant, Madison	\$1,769.28
Moose, Payson	\$1,300.00
Pease, Judy	\$634.38
Priolo, Sandra	\$5,100.16
Potter, Pat	\$61,386.33
Readel, Alexander	\$140.00
Richardson, Timothy	\$10,075.11
Rodler, Ryan	\$325.00
Rondeau, Stephen	\$4,647.48
Rowe, Melissa	\$38,551.28
Rush, Lauren	\$476.88
Russo, Marisa	\$52,803.85
Sanderson, Pamela	\$625.00
Schaub, Adam	\$58,993.55
Schroeder, Tami	\$5,904.27
Seymour, Kenneth	\$2,928.00
Shaheen, Jared	\$15,598.63
Smart, Charles	\$12,600.00
Smith, Betty	\$78.00
Smith, Linda	\$34,082.83
Smith, Stewart	\$7,801.41
Stagg, Benjamin	\$59,429.53
Stimmell, Ian	\$5,923.17
Sullivan, Kevin	\$25,655.89
Tetreault, Mark	\$74,789.50
Tuttle, Wendy	\$45,399.84
Twombly, Valerie	\$12,011.78
Warren, Julia	\$1,855.38
Wells, Shane	\$16,967.80
West Jr., Robert	\$443.80
Wilcox, Alexander	\$154.00
Wilkinson, Alan	\$384.00
Wilson, James	\$9,731.25
Young, Sharon	\$8,675.09
Zagar, Luke	\$823.02
Zobel, Matthew	\$70,098.85
Total	\$1,693,488.38





James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA\*\*\*

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA\*\*

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

\* Also licensed in Maine

\*\* Also licensed in Massachusetts

\*\*\* Also licensed in Vermont

July 23, 2021

To the Members of the Board of Selectmen  
Town of Northwood  
818 First New Hampshire Turnpike  
Northwood, NH 03261

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Northwood for the year ended December 31, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated October 14, 2020. Professional standards also require that we communicate to you the following information related to our audit.

#### Significant Audit Findings

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Northwood are described in Note 1 to the financial statements. We noted no transactions entered into by the Town of Northwood during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Northwood's financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the uncollectible ambulance receivables is based on knowledge of past collection rates. We evaluated the key factors and assumptions used to develop the uncollectible ambulance receivables in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality, and the healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

*Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for all funds is attached to this letter.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation letter dated July 20, 2021.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Northwood's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Northwood's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

**Town Policies (repeat comment)**

A lack of well-defined accounting policies and procedures, as well as policies and procedures for nonfinancial matters was noted through review of the Town's documents. Several policies that were established have not been reviewed or updated in several years. Further, we specifically noted a lack of a capital asset policy. In order to ensure consistency in financial reporting and general operations of the Town, formal written policies should be in place. A lack of formal policies can lead to an increased risk of errors or noncompliance with state and federal requirements.

We recommend that the Town work towards implementing the above noted policies and procedures and further that they be kept on file in an organized manner and be updated on a regular basis.





**Library Bonus (repeat comment)**

Per review of library expenditures, we noted a Christmas bonus was paid to employees that should have been subject to payroll taxes. We recommend that the Christmas bonus be paid through regular payroll in order to capture the appropriate taxes.

**Tax Deeded Property and Resident Tax Agreements (repeat comment)**

We noted that the Tax Deeded Property listing was updated as of December 31, 2020, however, numerous tax agreements were still in place with residents to buy back their deeded properties with the Town. Due to frequent turnover within the Town, these agreements were unable to be located and it was not clear whether formal agreements were ever ratified. There is no standard policy regarding the collection on these agreements. Payments should be tracked in order to determine when the agreement has been fully satisfied and appropriate principal, interest, and fees have been assessed. We recommend that the Town review the current agreements with these residents and determine their status (during the year 2020, one of these properties was bought back from a resident). Payments should be tracked in order to determine if the agreements have been satisfied. A formal policy should be adopted regarding the collection on these agreements in order to standardize the process.

Other Matters

**Implementation of New GASB Pronouncements**

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

**GASB Statement No. 87, *Leases***, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

**GASB Statement No. 89, *Accounting for Interest Cost Incurred Before the End of a Construction Period***, issued June 2018, will be effective for the Town with its fiscal year ending December 31, 2021. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

**GASB Statement No. 91, *Conduit Debt Obligations***, issued June 2019, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement provides for a single method of reporting conduit debt obligations and clarifies the existing definition of a conduit debt obligation and improves note disclosures.

**GASB Statement No. 92, *Omnibus 2020***, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

**GASB Statement No. 93, *Replacement of Interbank Offered Rates***, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2021. The objectives of this Statement are address accounting and financial reporting implications that results from the replacement of an IBOR.

**GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements***, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements.

**GASB Statement No. 96, *Subscription-Based Information Technology Arrangements***, issued in May 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to provide guidance on accounting and financial reporting for subscription-based information technology arrangements for government end users.



*GASB Statement No. 97, Certain Component Unit Criteria and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans- an amendment of GASB Statements No. 14 and No. 84 and Supersession of GASB Statement No. 32*, issued in June 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to increase consistency and comparability related to reporting of fiduciary component units, mitigate costs associated with the reporting of certain defined contribution pension plans, and enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code Section 457 deferred compensation plans.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Northwood and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,



PLODZIK & SANDERSON  
Professional Association

*Attachment:*

*All Funds Journal Entries – GOV ENCLOSURE*



The Annual Report  
of the  
School District  
Northwood, New Hampshire



*Homer Still Life*, graphite by Jakob Hall

For the Year Ending June 30, 2021

**OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT**

**2021-2022**

**SCHOOL BOARD**

	<i>Term Expires</i>
Mr. Brian Winslow, Chair	2024
Ms. Jennifer Frye, Vice Chair	2024
Ms. Krysie Berry	2023
Ms. Amanda Roy ( <i>interim member</i> )	2022
Ms. Sarah Carri ( <i>interim member</i> )	2022

**SUPERINTENDENT OF SCHOOLS**

Nathaniel Byrne, C.A.G.S

**DIRECTOR OF STUDENT SERVICES**

Jill La Vallee

**BUSINESS ADMINISTRATOR**

*Vacant*

**PRINCIPAL**

Jocelyn Young, C.A.G.S.

**ASSISTANT PRINCIPAL**

Adrian Alford, C.A.G.S.

**TREASURER**

Betsy Colburn

**CLERK**

Penny Hampl

**MODERATOR**

Keith McGuigan

**AUDITOR**

Plodzick & Sanderson, P.A.



# *The State of New Hampshire*

## ***To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:***

The moderator called the meeting to order at 6:02 P.M. He introduced the Administrators, SAU #44 Staff, members of school board and the elected officers present. Ms. Young led the reciting of the Pledge of Alligence. He also thanked the Veterans and front line workers in the Covid crisis for their service. He also congratulated Bob Young as Northwood's citizen of the year.

Mr Krieder reviewed the procedures for the meeting.

The warrant was read.

### **First Session of the Annual Meeting (Deliberative):**

***You are hereby notified*** to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 22nd day of April 2021 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are warrant article shall be amended to eliminate the subject matter of the article.

### **Second Session of the Annual Meeting (Voting):**

***FURTHER: You are hereby notified*** to meet at the Northwood Elementary School on Tuesday the 8<sup>th</sup> day of June 2021 to vote by official ballot on Articles 1 to 5 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

#### **ARTICLE #1**

To choose the following School District Officers:

- a. School Board Member (3 years)
- b. School Board Member (3 years)
- c. School Board Member (2 years)
- d. School District Moderator (3 years)
- e. School District Clerk (3 years)
- f. School District Treasurer (3 years)

#### **ARTICLE #2**

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, One Hundred Sixteen Thousand, Two Hundred Sixty-One Dollars (\$12, 116,261)? Should this article be defeated, the default budget shall total Twelve Million, One Hundred Seventy-Six Thousand, Six Hundred Forty-Eight Dollars (\$12,176,648) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing

body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.*

*The School Board recommends this appropriation by a 4 to 0 vote.*

*The Budget Committee recommends this appropriation by a 14 to 0 vote.*

*The tax impact if this article passes is \$12.72*

*The tax impact if this article does not pass is \$12.81*

Motion made by Ginger Dole & seconded by Ted Wilkinson

A motion was made by Brian Winslow and seconded by Jen Frye to allow non-residents speak passed by a show of cards

A presentation on the article was made by Brian Winslow.

Keith McGuigan asked how much money was saved by cutting field trips, clubs, and other activities.

Jocelyn Young said it was based on what was actually spent in prior years.

Dave Ruth asked what is the total cost for titution CBNA? Unable to supply that number, required some research by Mr Waring and Mr Byrne. The total cost of Coe-Brown is \$3,851,187 or \$20,594.59 per student. Where is the SAU & Pre-K line? The preschool is line 82 and SAU is line 257

Vote was taken to place the article on the ballot as read, passed by show of cards

Additional questions from Dave Ruth the cost of the SAU and what is the cost that Strafford is looking at for their SAU. What happens if Nottingham leaves? Our costs haven't been determined yet. It depends on the Nottingham vote on June 8<sup>th</sup>.

### **ARTICLE #3**

Shall the Northwood School District vote to establish a contingency fund for the upcoming fiscal year under the provisions of RSA 198:4-b for unanticipated expenses that may arise (including but not limited to the District's COVID related expenses) and raise and appropriate the sum of \$100,000 for this purpose? Any appropriation left in the fund at the end of the fiscal year will lapse to the general fund and the board will report in the next annual report on the uses made of the fund.

*The School Board recommends this appropriation by a 4 to 0 vote.*

*The Budget Committee recommends this appropriation by a 13 to 1 vote.*

*The tax impact if this article passes is \$0.15*

Motion was made by Brian Winslow and seconded by Keith McGuigan.

Brian Winslow explained the article.

Colleen Krochmal asked how many positions it would cover ? Brian Winslow replied 1-2 positions

Article 3 was placed on the ballot as read by a show of cards.

### **ARTICLE #4**

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Thousand Dollars (\$20,000) to be placed in the Special Education Capital Reserve Fund, established on July 1<sup>st</sup>, 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with this sum to come from June 30, 2021 fund balance available for transfer on July 1. No amount to be raised from taxation. Current balance at 9/30/20 is \$105,384 .



*The School Board recommends this appropriation by a 4 to 0 vote.  
The Budget Committee recommends this appropriation by a 14 to 0 vote.  
There is no additional tax impact if this article passes.*

A motion was made by Brian Winslow and seconded by Ginger Dole.  
Keith McGuigan asked if there is an estimate of how much of a surplus there might be this year?  
Brian stated that there maybe a surplus of \$400,000.  
Ginger Dole reminded everyone that this is a fund that needs to be built up because of special ed costs need to be met.  
Placed on the ballot as read by a show of cards.

## **ARTICLE #5**

Shall the School District adopt the revisions to RSA 198:4-b, II enacted in 2020 to allow the District to retain up to 5% of the District's net assessment in any year and to allow the expenditure of the amount retained after a public hearing?

*The School Board recommends this article by a 4 to 0 vote.  
There is no additional tax impact of this article passes*

A motion was made by Brian Winslow and seconded by Ginger Dole.  
Brian Winslow explained this article.  
Keith McGuigan asked if it meant that the board might retain this amount but not that they will.  
Mr Winslow replied yes.  
Placed on the ballot as read by a show of cards.

Motion to adjourn made by Keith McGuigan and seconded by Ginger Dole. It passed by a show of cards.  
The meeting adjourned at 6:42 P.M.

Respectfully Submitted



Penny Hampl  
Northwood School District Clerk

**ABSENTEE BALLOT AND OFFICIAL BALLOT  
ANNUAL SCHOOL ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
JUNE 8, 2021**

*Penny Hampl*  
*Penny Hampl*  
SCHOOL DISTRICT CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SCHOOL BOARD MEMBER**

For 3 years Vote for not  
more than Two

JENNIFER FRYE 415

BRIAN WINSLOW 430

(Write-in)

(Write-in)

**SCHOOL BOARD MEMBER**

For 2 years Vote for not  
more than One

CHRISTINA "KRYISIE" BERRY 434

(Write-in)

**SCHOOL DISTRICT  
MODERATOR**

For 3 years Vote for not  
more than One

KEITH MCGUIGAN 488

(Write-in)

**SCHOOL DISTRICT  
TREASURER**

For 3 years Vote for not  
more than One

BETSY COLBURN 466

(Write-in)

**SCHOOL DISTRICT CLERK**

For 3 years Vote for not  
more than One

PENNY HAMPL 496

(Write-in)

**ARTICLES**

**ARTICLE #2**

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, One Hundred Sixteen Thousand, Two Hundred Sixty-One Dollars (\$12,116,261). Should this article be defeated, the default budget shall total Twelve Million, One Hundred Seventy-Six Thousand, Six Hundred Forty Eight Dollars (\$12,176,648) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 450  
NO 152

*The operating budget warrant does not include appropriations contained in any other warrant articles.  
The School Board recommends this appropriation by a 4 to 0 vote.  
The Budget Committee recommends this appropriation by a 14 to 0 vote.  
The tax impact if this article passes is \$12.72  
The tax impact if this article does not pass is \$12.81*

**VOTE BOTH SIDES OF BALLOT**

**ARTICLES CONTINUED**

**ARTICLE #3**

Shall the Northwood School District vote to establish a contingency fund for the upcoming fiscal year under provisions of RAS 198:4-b for unanticipated expenses that may arise (including but not limited to the District's COVID related expenses) and raise and appropriate the sum of \$100,000 for this purpose? Any appropriation left in the fund at the end of the fiscal year will lapse to the general fund and the board will report in the next annual report on the uses made of the fund.

**YES 211**

**NO 432**

*The school Board recommends this appropriation by a 4 to 0 vote.  
The budget committee recommends this appropriation by a 14 to 0 vote.  
The tax impact if this article passes is \$0.15*

**ARTICLE #4**

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Thousand Dollars (\$20,000) to be placed in Special Education Capital Reserve Fund, established on July 1st, 1999 for the purpose of meeting the expenses of educating disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with this sum to come from June 30, 2021 fund balance available for transfer on July 1. No amount to be raised from taxation. Current fund balance at 9/30/2020 is \$105,384.

**YES 383**

**NO 254**

*The School Board recommends this appropriation by 4 to 0 vote.  
The Budget Committee recommends this appropriation by a 14 to 0 vote.  
There is no additional tax impact if this article passes.*

**ARTICLE #5**

Shall the School District adopt the revisions to RSA 198:4-b, II enacted in 2020 to allow the District to retain up to 5% of the District's net assessment in any year and to allow the expenditure of the amount retained after a public hearing?

**YES 290**

**NO 347**

*The School Board approved this article by a 4 to 0 vote.  
There is no additional tax impact if this article passes.*

**VOTE BOTH SIDES OF BALLOT**



**ARTICLE #3**

Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Education Support Staff and the Northwood School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

<b>Year</b>	<b>Estimated Increase</b>
2022-2023	\$60,932
2023-2024	\$62,162
2024-2025	\$62,194

and to further raise and appropriate the sum of \$60,932 for the 2022-2023 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 4-0 vote.  
 The Budget Committee recommends this appropriation by a 10-2 vote, with 3 abstentions.  
 The tax impact if this article passes is \$0.09 per \$1,000.  
 The tax impact if this article does not pass is \$0.00 per \$1,000.*

**ARTICLE #4**

Shall the Northwood School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

*The School Board recommends this article by 3-0 vote.*

**ARTICLE #5**

Shall the Northwood School District will vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2021 is \$47,497? (2/3 vote required).

*The School Board recommends this change by a 3-0 vote.  
 There is no additional tax impact if this article passes.*

**ARTICLE #6**

Shall the Northwood School District will vote to raise and appropriate “up to” Twenty-Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022. Current balance at 09/30/2021 is \$136,376.

*The School Board recommends this appropriation by a 4-0 vote.  
 The Budget Committee recommends this appropriation by a 13-1 vote.  
 There is no additional tax impact if this article passes.*

**ARTICLE #7**

Shall the Northwood School District will vote to raise and appropriate "up to" Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022 Current balance at 09/30/2021 is \$105,526

*The School Board recommends this appropriation by a 3-0 vote.  
The Budget Committee recommends this appropriation by a 14-0 vote.  
There is no additional tax impact if this article passes.*

**ARTICLE #8**

**This is a Petition Warrant Article**

Shall the Town adopt a warrant article requiring the Northwood School District Superintendent and Northwood School Board to post on the school website links to all curriculums taught at the Northwood Elementary School? The list shall include lesson plans, textbook titles and authors, surveys and any required reading/reference material being taught or provided to the students to allow for transparency of information for the taxpayers, parents and guardians of the Northwood School Students. Funding for this article shall come from federal grant money or similar revenue with no impact to the tax rate.

**ARTICLE #9**

**This is a Petition Warrant Article**

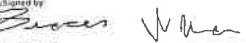


To see if the voters in the Northwood School District will vote to approve a resolution that the Northwood School Board will acknowledge the right of parents and legal guardians to make medical and healthcare related decisions for their children, and further to reflect that right in all school board decisions.

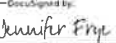
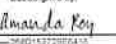
**ARTICLE #10**

**This is a Petition Warrant Article**

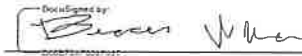
Shall we adopt the provisions of RSA40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?" This will provide a check and balance to the default budget, by having the budget committee approve it, just as they do the regular budget.

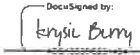
Given under our hands at said Northwood this the \_\_\_\_\_ day of January, 2022

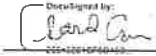
DocuSigned by:  
  
DocuSigned by:  
  
DocuSigned by:  


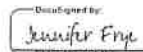
DocuSigned by:  
  
DocuSigned by:  
  
School Board

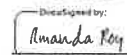
A true copy of Warrant-Attest:

DocuSigned by:  
  
 \_\_\_\_\_

DocuSigned by:  
  
 \_\_\_\_\_

DocuSigned by:  
  
 \_\_\_\_\_

DocuSigned by:  
  
 \_\_\_\_\_

DocuSigned by:  
  
 \_\_\_\_\_

School Board

I certify that on the 31<sup>st</sup> day of January, 2022 I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.

  
 \_\_\_\_\_  
 Mary Bulger  
 SAU #44

SS January 31, 2022

Personally appeared the said Mary Bulger and made oath the above certificate by Mary Bulger signed is true.

Before me   
 \_\_\_\_\_  
 Notary Public

My Commission Expires:

**LINDA S. OSBURN, Notary Public**  
 Commission Expires **September 11, 2025**



**SCHOOL ADMINISTRATIVE UNIT 44**

23A MOUNTAIN AVENUE, NORTHWOOD, NH 03261    PHONE: 603-942-1290    FAX: 603-942-1295  
WWW.SAU44.ORG

**NATE BYRNE, C.A.G.S.**  
SUPERINTENDENT OF SCHOOLS

**JILL LA VALLEE**  
DIRECTOR OF STUDENT SERVICES

**M E M O R A N D U M**

**MEMO**

**February 11, 2022**

**TO:**            The Residents of the Town of Northwood, NH  
**FROM:**        Nate Byrne, Superintendent of Schools, SAU #44  
**RE:**            **Changes to the 2022-2023 Northwood School District Warrant**

The following is a notice of changes to the 2022-2023 Northwood School District Warrant that was made at the Deliberative Session on February 10, 2022;

Warrant Articles #5 through #8 and #10 were amended from the floor and voted in the affirmative to read:

**ARTICLE #5**

Shall the Northwood School District ~~will~~ vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2021 is \$47,497? (2/3 vote required).

*The School Board recommends this change by a 3-0 vote.  
There is no additional tax impact if this article passes.*

**ARTICLE #6**

Shall the Northwood School District ~~will~~ vote to raise and appropriate “up to” Twenty-Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022. Current balance at 09/30/2021 is \$136,376.

*The School Board recommends this appropriation by a 4-0 vote.  
The Budget Committee recommends this appropriation by a 13-1 vote.  
There is no additional tax impact if this article passes.*

**ARTICLE #7**

Shall the Northwood School District ~~will~~ vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating *children who are* educationally disabled ~~children~~ for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022 Current balance at 09/30/2021 is \$105,526

*The School Board recommends this appropriation by a 3-0 vote.  
The Budget Committee recommends this appropriation by a 14-0 vote.  
There is no additional tax impact if this article passes.*

### **ARTICLE #8**

#### **This is a Petition Warrant Article**

Shall the Town adopt a warrant article ~~requiring~~ *requesting* the Northwood School District Superintendent and Northwood School Board to post on the school website links to all curriculums taught at the Northwood Elementary School? The list shall include lesson plans, textbook titles and authors, surveys and any required reading/reference material being taught or provided to the students to allow for transparency of information for the taxpayers, parents and guardians of the Northwood School Students. Funding for this article shall come from federal grant money or similar revenue with no impact to the tax rate.

### **ARTICLE #10**

#### **This is a Petition Warrant Article**

Shall we adopt the provisions of RSA40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?" ~~This will provide a check and balance to the default budget, by having the budget committee approve it, just as they do the regular budget.~~



Proposed Budget

Northwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Betsy Colburn	Member	<i>Betsy Colburn</i>
Tim Guzowski Jr	Secretary Rep	<i>Tim Guzowski Jr</i>
Robert G. Young	Walter District Rep	<i>Robert G. Young</i>
Pamela Sanderson	Member	<i>Pamela Sanderson</i>
Michael G. Moore	Member	<i>Michael G. Moore</i>
Ted Wilkinson	member	<i>Ted Wilkinson</i>
VIRGINIA DOLK	CHARMAN	<i>Virginia Dolk</i>
Eric Buckland	GRD Rep	<i>Eric Buckland</i>
Thomas P. Charvat	Vice Charv	<i>Thomas P. Charvat</i>
Betty A Smith	member	<i>Betty A Smith</i>
Timothy K. Hancock	member	<i>Timothy K. Hancock</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	02	\$5,825,834	\$5,929,151	\$6,122,186	\$0	\$6,122,186	\$0
1200-1299	Special Programs	02	\$2,421,805	\$3,012,698	\$3,311,683	\$0	\$3,311,683	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$81,807	\$75,510	\$77,204	\$0	\$77,204	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$8,329,446</b>	<b>\$9,017,359</b>	<b>\$9,511,073</b>	<b>\$0</b>	<b>\$9,511,073</b>	<b>\$0</b>
<b>Instruction Subtotal</b>								
<b>Support Services</b>								
2000-2199	Student Support Services	02	\$433,648	\$292,472	\$415,820	\$0	\$415,820	\$0
2200-2299	Instructional Staff Services	02	\$497,325	\$471,320	\$557,211	\$0	\$557,211	\$0
			<b>\$930,973</b>	<b>\$763,792</b>	<b>\$973,031</b>	<b>\$0</b>	<b>\$973,031</b>	<b>\$0</b>
<b>Support Services Subtotal</b>								
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$58,897	\$67,858	\$72,515	\$0	\$72,515	\$0
			<b>\$58,897</b>	<b>\$67,858</b>	<b>\$72,515</b>	<b>\$0</b>	<b>\$72,515</b>	<b>\$0</b>
<b>General Administration Subtotal</b>								



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's period ending 6/30/2023 (Recommended)	Budget Committee's period ending 6/30/2023 (Not Recommended)
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$370,804	\$548,223	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$0	\$0	\$291,514	\$0	\$291,514	\$0
2400-2499	School Administration Service	02	\$401,432	\$419,118	\$426,541	\$0	\$426,541	\$0
2500-2599	Business	02	\$0	\$0	\$234,156	\$0	\$234,156	\$0
2600-2699	Plant Operations and Maintenance	02	\$573,987	\$542,595	\$594,628	\$0	\$594,628	\$0
2700-2799	Student Transportation	02	\$341,612	\$612,686	\$627,957	\$0	\$627,957	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,687,835</b>	<b>\$2,122,622</b>	<b>\$2,174,796</b>	<b>\$0</b>	<b>\$2,174,796</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	02	\$109,546	\$144,630	\$160,578	\$0	\$160,578	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$109,546</b>	<b>\$144,630</b>	<b>\$160,578</b>	<b>\$0</b>	<b>\$160,578</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$12,891,993</b>	<b>\$0</b>	<b>\$12,891,993</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	06	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Building Improvements CRF</i>			
5251	To Capital Reserve Fund	07	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Special Education CRF</i>			
<b>Total Proposed Special Articles</b>			<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>





Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
1100-1199	Regular Programs	03	\$60,932	\$0	\$60,932	\$0
<i>Purpose: CBA Costs</i>						
<b>Total Proposed Individual Articles</b>			<b>\$60,932</b>	<b>\$0</b>	<b>\$60,932</b>	<b>\$0</b>



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Local Sources</b>					
1300-1349	Tuition	02	\$63,500	\$139,000	\$139,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$3,000	\$3,000	\$3,000
1600-1699	Food Service Sales	02	\$0	\$48,000	\$48,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$15,429	\$110,000	\$110,000
<b>Local Sources Subtotal</b>			<b>\$81,929</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$200,000	\$204,000	\$204,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,500	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$202,500</b>	<b>\$214,000</b>	<b>\$214,000</b>



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$105,000	\$50,000	\$50,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	<b>Federal Sources Subtotal</b>		<b>\$105,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07	\$0	\$35,000	\$35,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$35,000</b>	<b>\$35,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$389,429</b>	<b>\$599,000</b>	<b>\$599,000</b>



**Budget Summary**

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$12,891,993	\$12,891,993
Special Warrant Articles	\$35,000	\$35,000
Individual Warrant Articles	\$60,932	\$60,932
Total Appropriations	\$12,987,925	\$12,987,925
Less Amount of Estimated Revenues & Credits	\$599,000	\$599,000
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,388,925</b>	<b>\$12,388,925</b>



**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$12,987,925</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$12,987,925</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,298,793
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$60,932
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$14,286,718</b>



Proposed Budget

Northwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Betsy Colburn	Member	<i>Betsy Colburn</i>
Tim Guzowski Jr	Secretary Rep	<i>Tim Guzowski Jr</i>
Robert G. Young	Walter District Rep	<i>Robert G. Young</i>
Pamela Sanderson	Member	<i>Pamela Sanderson</i>
Michael G. Moore	Member	<i>Michael G. Moore</i>
Ted Wilkinson	member	<i>Ted Wilkinson</i>
VIRGINIA DOLK	CHAIRMAN	<i>Virginia Dolk</i>
Eric Buckland	GRD Rep	<i>Eric Buckland</i>
Thomas P. Charvat	Vice Chair	<i>Thomas P. Charvat</i>
Betty A Smith	member	<i>Betty A Smith</i>
Emily Kjanca	member	<i>Emily Kjanca</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	02	\$5,825,834	\$5,929,151	\$6,122,186	\$0	\$6,122,186	\$0
1200-1299	Special Programs	02	\$2,421,805	\$3,012,698	\$3,311,683	\$0	\$3,311,683	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$81,807	\$75,510	\$77,204	\$0	\$77,204	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$8,329,446</b>	<b>\$9,017,359</b>	<b>\$9,511,073</b>	<b>\$0</b>	<b>\$9,511,073</b>	<b>\$0</b>
<b>Instruction Subtotal</b>								
<b>Support Services</b>								
2000-2199	Student Support Services	02	\$433,648	\$292,472	\$415,820	\$0	\$415,820	\$0
2200-2299	Instructional Staff Services	02	\$497,325	\$471,320	\$557,211	\$0	\$557,211	\$0
			<b>\$930,973</b>	<b>\$763,792</b>	<b>\$973,031</b>	<b>\$0</b>	<b>\$973,031</b>	<b>\$0</b>
<b>Support Services Subtotal</b>								
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$58,897	\$67,858	\$72,515	\$0	\$72,515	\$0
			<b>\$58,897</b>	<b>\$67,858</b>	<b>\$72,515</b>	<b>\$0</b>	<b>\$72,515</b>	<b>\$0</b>
<b>General Administration Subtotal</b>								





Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's period ending 6/30/2023 (Recommended)	Budget Committee's period ending 6/30/2023 (Not Recommended)
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$370,804	\$548,223	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$0	\$0	\$291,514	\$0	\$291,514	\$0
2400-2499	School Administration Service	02	\$401,432	\$419,118	\$426,541	\$0	\$426,541	\$0
2500-2599	Business	02	\$0	\$0	\$234,156	\$0	\$234,156	\$0
2600-2699	Plant Operations and Maintenance	02	\$573,987	\$542,595	\$594,628	\$0	\$594,628	\$0
2700-2799	Student Transportation	02	\$341,612	\$612,686	\$627,957	\$0	\$627,957	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,687,835</b>	<b>\$2,122,622</b>	<b>\$2,174,796</b>	<b>\$0</b>	<b>\$2,174,796</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	02	\$109,546	\$144,630	\$160,578	\$0	\$160,578	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$109,546</b>	<b>\$144,630</b>	<b>\$160,578</b>	<b>\$0</b>	<b>\$160,578</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$12,891,993</b>	<b>\$0</b>	<b>\$12,891,993</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	06	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Building Improvements CRF</i>			
5251	To Capital Reserve Fund	07	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Special Education CRF</i>			
<b>Total Proposed Special Articles</b>			<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
1100-1199	Regular Programs	03	\$60,932	\$0	\$60,932	\$0
			<i>Purpose: CBA Costs</i>			
<b>Total Proposed Individual Articles</b>			<b>\$60,932</b>	<b>\$0</b>	<b>\$60,932</b>	<b>\$0</b>



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Local Sources</b>					
1300-1349	Tuition	02	\$63,500	\$139,000	\$139,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$3,000	\$3,000	\$3,000
1600-1699	Food Service Sales	02	\$0	\$48,000	\$48,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$15,429	\$110,000	\$110,000
<b>Local Sources Subtotal</b>			<b>\$81,929</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$200,000	\$204,000	\$204,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,500	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$202,500</b>	<b>\$214,000</b>	<b>\$214,000</b>



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$105,000	\$50,000	\$50,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	<b>Federal Sources Subtotal</b>		<b>\$105,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07	\$0	\$35,000	\$35,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$35,000</b>	<b>\$35,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$389,429</b>	<b>\$599,000</b>	<b>\$599,000</b>



**Budget Summary**

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$12,891,993	\$12,891,993
Special Warrant Articles	\$35,000	\$35,000
Individual Warrant Articles	\$60,932	\$60,932
Total Appropriations	\$12,987,925	\$12,987,925
Less Amount of Estimated Revenues & Credits	\$599,000	\$599,000
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,388,925</b>	<b>\$12,388,925</b>



**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$12,987,925</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$12,987,925</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,298,793
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$60,932
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$14,286,718</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**2022**  
**MS-DSB**

**Default Budget of the School District**

**Northwood Local School**

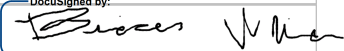
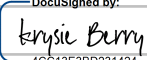
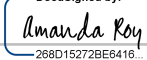
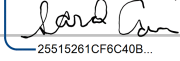
For the period beginning July 1, 2022 and ending June 30, 2023

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian Winslow	School Board Chair	DocuSigned by:  <small>D06B75AF552F427...</small>
Krysie Berry	School Board Member	DocuSigned by:  <small>4CC13E3BD231424...</small>
Amanda Roy	School Board Member	DocuSigned by:  <small>268D15272BE6416...</small>
Sarah Carri	School Board Member	DocuSigned by:  <small>25515281CF6C40B...</small>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$5,929,151	\$212,434	\$0	\$6,141,585
1200-1299	Special Programs	\$3,012,698	\$290,339	\$0	\$3,303,037
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$75,510	\$0	\$0	\$75,510
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$9,017,359</b>	<b>\$502,773</b>	<b>\$0</b>	<b>\$9,520,132</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$292,472	\$125,049	\$0	\$417,521
2200-2299	Instructional Staff Services	\$471,320	\$8,907	\$0	\$480,227
<b>Support Services Subtotal</b>		<b>\$763,792</b>	<b>\$133,956</b>	<b>\$0</b>	<b>\$897,748</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$67,858	\$5,000	\$0	\$72,858
<b>General Administration Subtotal</b>		<b>\$67,858</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$72,858</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$548,223	(\$41,029)	\$0	\$507,194
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$419,118	\$9,074	\$0	\$428,192
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$542,595	\$14,987	\$0	\$557,582
2700-2799	Student Transportation	\$612,686	\$15,271	\$0	\$627,957
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>		<b>\$2,122,622</b>	<b>(\$1,697)</b>	<b>\$0</b>	<b>\$2,120,925</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$144,630	\$15,948	\$0	\$160,578
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$144,630</b>	<b>\$15,948</b>	<b>\$0</b>	<b>\$160,578</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$12,116,261</b>	<b>\$655,980</b>	<b>\$0</b>	<b>\$12,772,241</b>



**New Hampshire**  
*Department of*  
**Revenue Administration**

**2022**  
**MS-DSB**

**Reasons for Reductions/Increases & One-Time Appropriations**

---

<b>Account</b>	<b>Explanation</b>
3100	CONTRACTUAL OBLIGATIONS
2200-2299	STUDENT NEEDS
2310-2319	CONTRACTUAL OBLIGATIONS
2600-2699	CONTRACTUAL OBLIGATIONS
1100-1199	CONTRACTUAL OBLIGATIONS
2400-2499	CONTRACTUAL OBLIGATIONS
1200-1299	STUDENT NEEDS
2000-2199	STUDENT NEEDS
2700-2799	CONTRACTUAL OBLIGATIONS

---



# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.1100.5213.000	Life Insurance	\$6,472.44	\$7,342.80	\$7,402.00	\$7,582.00	\$180.00	2.43
Account Note: This represents life insurance for teachers, 4 academic paraprofessionals and 2 grant paraprofessionals.							
01.1100.5214.000	Long Term Disability Insuranc	\$4,083.09	\$3,866.70	\$2,653.65	\$2,650.12	(\$3.53)	(0.13)
Account Note: Long term disability for teachers.							
01.1100.5219.000	Section 125 Plan	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
Account Note: Section 125 plan required per CBA.							
01.1100.5220.000	FICA	\$116,113.99	\$120,222.89	\$130,518.58	\$136,420.03	\$5,901.45	4.52
Account Note: Included FICA at 7.65% for teachers, paraprofessionals, substitutes for teachers and paraprofessionals, tutors, buyouts This includes FICA for 2 grant tutors.							
01.1100.5232.000	Retirement (Certified)	\$238,926.99	\$262,617.16	\$311,365.24	\$324,073.54	\$12,708.30	4.08
Account Note: Employer contribution for teachers' retirement at 21.02% per NH Retirement System.							
01.1100.5239.000	Annuity Match	\$0.00	\$299.95	\$1,043.38	\$1,411.29	\$367.91	35.26
Account Note: 1% salary retirement match for paraprofessionals per CBA.							
01.1100.5250.000	Unemployment Comp	\$6,933.00	\$3,933.94	\$6,956.00	\$6,956.00	\$0.00	0.00
Account Note: The rate has not yet been determined.							
01.1100.5260.000	Worker's Compensation	\$5,495.05	\$10,880.74	\$13,028.00	\$13,028.00	\$0.00	0.00
Account Note: This year's rate has not been determined.							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.1100.5290.000	Health Insurance Buy-out	\$42,500.00	\$37,500.00	\$42,500.00	(\$12,500.00)	(29.41)
Account Note: Includes current buyouts of 5 teachers @\$5,000 and 2 grant paraprofessionals at \$2500 each.						
01.1100.5442.001	Contracted Svcs Copier Svc		\$8,301.41	\$9,000.00	\$0.00	0.00
01.1100.5561.000	Tuit Other Public School Elm		\$3,496.50	\$1.00	\$0.00	0.00
01.1100.5561.002	Tuit Other Public Schools HS		\$0.00	\$1.00	\$0.00	0.00
01.1100.5563.000	Tuition Coe Brown		\$3,345,457.04	\$3,363,569.00	\$744.66	0.02

Account Note: This represents 182 students with a 2.77% increase over last year. Cost per student is \$18,485.24.

01.1100.5610.000	Art Supplies	\$1,400.14	\$1,300.67	\$1,600.00	(\$234.00)	(14.62)
------------------	--------------	------------	------------	------------	------------	---------

170

Account Note: Supplies used to support the K-8 art program. Equates to \$3.97 per student.

01.1100.5610.001	LA & Reading Supplies	\$10,583.16	\$13,417.27	\$4,837.60	(\$1,085.60)	(22.44)
------------------	-----------------------	-------------	-------------	------------	--------------	---------

Account Note: This line includes all supplies (books, programs, consumables, manipulatives, etc.) used in ELA classes for students in grades K-8. Materials are aligned with state standards, ELA curriculum, reading programs, and other supporting resources.

01.1100.5610.003	Physical Education Supplies	\$8,782.94	\$3,399.81	\$2,800.00	(\$927.00)	(33.11)
------------------	-----------------------------	------------	------------	------------	------------	---------

Account Note: Materials used to support K-8 Health and PE programs. Equates to \$5.44 per student.

01.1100.5610.004	Math Supplies	\$845.57	\$181.48	\$1,520.00	(\$637.00)	(41.91)
------------------	---------------	----------	----------	------------	------------	---------

Account Note: This line includes materials not included with the math program.

01.1100.5610.005	Music/Choral Supplies	\$2,783.42	\$2,752.52	\$3,300.00	\$217.00	6.58
------------------	-----------------------	------------	------------	------------	----------	------

Account Note: This line includes periodicals, selections for expansion of the music curriculum for general music, sheet music for the band program, and supplies such as reeds, strings, valve oil, etc. Equates to \$10.22 per student.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	-------------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.1100.5610.006	Science Supplies	\$4,751.88	\$1,078.97	\$5,801.00	\$5,662.00	(\$139.00)	(2.40)
------------------	------------------	------------	------------	------------	------------	------------	--------

Account Note: This line includes lab materials and replacement of consumable supplies for StemScope kits.

01.1100.5610.007	Social Studies Supplies	\$1,638.34	\$598.72	\$2,250.00	\$1,251.00	(\$999.00)	(44.40)
------------------	-------------------------	------------	----------	------------	------------	------------	---------

Account Note: This line includes periodicals, resources, and other materials for social studies classes K-8.

01.1100.5610.008	General Supplies	\$17,794.16	\$17,223.67	\$18,000.00	\$18,000.00	\$0.00	0.00
01.1100.5610.009	Foreign Language Supplies	\$1,116.49	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Account Note: A foreign language program is not currently offered.

01.1100.5610.010	Testing Supplies	\$5,895.40	\$1,184.48	\$710.00	\$816.00	\$106.00	14.93
------------------	------------------	------------	------------	----------	----------	----------	-------

Account Note: This line includes materials needed to administer reading assessments.

01.1100.5610.012	Enrichment Supplies	\$659.00	\$548.49	\$600.00	\$499.00	(\$101.00)	(16.83)
------------------	---------------------	----------	----------	----------	----------	------------	---------

Account Note: This line includes funds for project-based learning and other enrichment activities.

01.1100.5610.013	Remedial Reading Supplies	\$1,377.40	\$720.41	\$3,315.00	\$1,268.00	(\$2,047.00)	(61.75)
------------------	---------------------------	------------	----------	------------	------------	--------------	---------

Account Note: This line includes intervention materials needed to support struggling readers (manipulatives, visual supports, leveled readers, program materials, etc.)

01.1100.5641.000	Classroom Workbooks	\$637.11	\$0.00	\$1,200.00	\$678.00	(\$522.00)	(43.50)
------------------	---------------------	----------	--------	------------	----------	------------	---------

Account Note: This line includes workbooks used by third grade students to learn cursive handwriting.



# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.1100.5641.002	Classroom Textbooks LA	\$0.00	\$15,770.00	\$0.00	\$1,738.00	\$1,738.00	0.00
Account Note: This line includes additional anthologies of the third grade reading program to allow each student to have their own copy .							
01.1100.5641.003	Classroom Txtbks Science	\$1,856.40	\$1,933.75	\$2,380.00	\$0.00	(\$2,380.00)	(100.00)
Account Note:							
01.1100.5641.005	Classroom Textbooks Math	\$16,616.74	\$0.00	\$1.00	\$1,710.00	\$1,709.00	170,900.00
Account Note: This line includes a renewal of the online Algebra program/textbook for six years.							
01.1100.5641.007	Classroom Txtbks Reference	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1100.5650.000	Software - High School Alt-Ed	\$1,048.25	\$1,048.25	\$1,650.99	\$3,300.00	\$1,649.01	99.88
Account Note: Increase based on single district.							
01.1100.5733.000	New Furniture and Fixtures	\$181.73	\$3,038.61	\$362.09	\$1,056.00	\$693.91	191.64
Account Note: This line includes new bulletin boards for displaying student work and an office chair.							
01.1100.5737.000	Replace Furn & Fixtures	\$3,385.99	\$9,104.99	\$1,226.34	\$2,320.00	\$1,093.66	89.18
Account Note: This line includes funds to replace furniture that is no longer functional.							
01.1100.5739.001	New Equipment Music	\$1,541.00	\$2,171.02	\$500.00	\$500.00	\$0.00	0.00
Account Note: This line includes funds for instruments to build the band program.							
01.1100.5739.003	Replacement of Equipment	\$0.00	\$441.45	\$0.00	\$0.00	\$0.00	0.00

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.1100.5739.004	Replacement of Equip Music	\$669.41	\$211.04	\$520.00	\$200.00	(\$320.00) (61.54)
------------------	----------------------------	----------	----------	----------	----------	--------------------

Account Note: This line includes replacement of worn out trumpet cases.

Function: Regular Education Total - 1100		\$5,825,703.49	\$5,825,833.69	\$5,929,150.33	\$6,122,185.93	\$193,035.60 3.26
--	--	----------------	----------------	----------------	----------------	-------------------

01.1200.5100.800	ESY Elementary	\$50.00	\$1,830.00	\$26,640.00	\$32,535.82	\$5,895.82 22.13
------------------	----------------	---------	------------	-------------	-------------	------------------

Account Note: This includes ESY for PreK-8.

01.1200.5110.000	Spec Ed Teacher Salaries	\$205,455.00	\$214,292.54	\$222,593.00	\$282,107.00	\$59,514.00 26.74
------------------	--------------------------	--------------	--------------	--------------	--------------	-------------------

17 Account Note: This includes 4 current K-8 teachers at required increase per CBA and the PreK teacher. The PreK teacher was previously in the preschool tuition line (01.1200.5564.004)

01.1200.5110.001	Spec Ed Coordinator Sal	\$55,037.33	\$50,152.64	\$60,024.56	\$0.00	(\$60,024.56) (100.00)
------------------	-------------------------	-------------	-------------	-------------	--------	------------------------

Account Note: This position was shared between Northwood and Nottingham.

01.1200.5110.002	Spec Ed Para Salaries Elem	\$290,091.76	\$339,639.47	\$379,765.01	\$384,159.26	\$4,394.25 1.16
------------------	----------------------------	--------------	--------------	--------------	--------------	-----------------

Account Note: This represents 16 and 1 projected additional special education paraprofessionals at the current rate and includes 2 buyouts of 7.5 sick days @ \$70 per current rate due to ongoing negotiations.

01.1200.5110.003	Spec Ed Secretary Salary	\$20,797.63	\$10,547.52	\$32,766.30	\$45,605.05	\$12,838.75 39.18
------------------	--------------------------	-------------	-------------	-------------	-------------	-------------------

Account Note: This represents the position increased to 7.5 hours per day for 261 days at the current salary rate due to ongoing negotiations.

01.1200.5110.004	Spec Ed Speech Path Salary	\$31,861.24	\$33,098.76	\$96,307.80	\$104,660.20	\$8,352.40 8.67
------------------	----------------------------	-------------	-------------	-------------	--------------	-----------------

Account Note: This represents 1 SLP at contractually obligated increase per CBA and 70% of the cost of 1 SLP at contractually obligated increase per CBA.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.1200.5110.005	Coe Brown Aide Wages	\$175,074.25	\$190,658.55	\$173,640.55	\$186,326.65	\$12,686.10	7.31
Account Note: This includes an additional .25 FTE based on student need.							
01.1200.5110.006	Student Services Dir Sal	\$0.00	\$0.00	\$0.00	\$94,245.00	\$94,245.00	0.00
01.1200.5110.007	LEA Rep Stipend	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00
01.1200.5110.008	Student Svcs Admin Asst Stipe	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
01.1200.5120.000	Spec Ed Tutor Salaries	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00

Account Note: Tutor for students who are not able to attend school.

01.1200.5120.001	Spec Ed Teach Sub Salaries	\$3,830.00	\$1,610.00	\$5,500.00	\$6,000.00	\$500.00	9.09
------------------	----------------------------	------------	------------	------------	------------	----------	------

174

Account Note: Substitutes for special education teachers

01.1200.5120.002	Spec Ed Para Sub Salaries	\$9,090.00	\$1,280.00	\$20,000.00	\$20,000.00	\$0.00	0.00
------------------	---------------------------	------------	------------	-------------	-------------	--------	------

Account Note: Substitutes for special education paraprofessionals.

01.1200.5120.003	Spec Ed Preschool Aide	\$0.00	\$0.00	\$14,000.00	\$21,819.60	\$7,819.60	55.85
------------------	------------------------	--------	--------	-------------	-------------	------------	-------

Account Note: This represents 1 full day para for 4 days a week and 1 half day 1:1 Para 4 days a week.

01.1200.5120.004	Spec Ed Tutor Sal NECC	\$158,704.80	\$120,032.00	\$123,566.78	\$201,727.80	\$78,161.02	63.25
------------------	------------------------	--------------	--------------	--------------	--------------	-------------	-------

Account Note: Represents current 7 NECC tutors plus 1 projected increased tutor at current rate due to ongoing negotiations.

01.1200.5120.800	ESY Elementary Salaries	\$20,210.00	\$16,440.00	\$1.00	\$1.00	\$0.00	0.00
------------------	-------------------------	-------------	-------------	--------	--------	--------	------

Account Note: This has been moved to 01.1200.5100.800

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

From Date: 7/1/2022    To Date: 6/30/2023    Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.1200.5120.801	ESY High School	\$66.30	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
01.1200.5200.800	ESY All Benefits incl. FICA	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	0.00
01.1200.5211.000	Health Insurance	\$270,031.80	\$259,656.12	\$340,013.68	\$480,975.22	\$140,961.54	41.46
<p>Account Note: Current plans at GMR rates of 10.9% increase for the student service director, special education teachers, paraprofessionals, secretary, NECC tutors (6 current and 1 projected increase), and Speech Language pathologists.</p>							
01.1200.5211.001	Health Insurance Buy-outs	\$21,250.00	\$23,750.00	\$17,500.00	\$20,000.00	\$2,500.00	14.29
<p>Account Note: Current buyouts for 1 teacher @\$5,000, 2 paras @\$2,500 each; 4 NECC tutors @\$2500 each.</p>							
01.1200.5212.000	Dental Insurance	\$23,639.92	\$23,736.06	\$31,192.99	\$34,669.83	\$3,476.84	11.15
<p>Account Note: Current plans for the student service director, special education teachers, paraprofessional (current 16 with 1 projected increase), secretary, speech pathologists, NECC tutors (current 6 plus 1 projected increase) at GMR rates.</p>							
01.1200.5213.000	Life Insurance	\$3,065.31	\$3,126.70	\$3,462.90	\$4,762.48	\$1,299.58	37.53
<p>Account Note: Life insurance for the student service director, special education teachers, paraprofessionals (current 16 with 1 projected increase), secretary, speech pathologists, NECC tutors (current 6 plus 1 projected increase).</p>							
01.1200.5214.000	Disability Insurance	\$0.00	\$0.00	\$576.24	\$1,029.15	\$452.91	78.60
<p>Account Note: Long term disability for special education teachers and speech language pathologists.</p>							
01.1200.5220.000	FICA Special Education	\$63,735.55	\$54,830.29	\$73,365.41	\$92,666.28	\$19,300.87	26.31
<p>Account Note: This includes FICA at 7.65% for the student service director, special education teachers, paraprofessionals (current 16 plus 1 projected increase), secretary, speech pathologist, NECC tutors (current 6 and 1 projected increase), tutors, and substitutes for teachers and paraprofessionals; buyouts</p>							
01.1200.5231.000	Retirement Non-certified	\$2,207.43	\$1,178.11	\$29,205.59	\$34,831.67	\$5,626.08	19.26
<p>Account Note: Includes NHRS employer retirement contribution @ 14.06% for secretary and current 6 plus 1 projected increase NECC tutors.</p>							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	-------------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.1200.5232.000	Retirement Certified	\$43,051.54	\$45,066.16	\$72,424.95	\$102,159.76	\$29,734.81	41.06
------------------	----------------------	-------------	-------------	-------------	--------------	-------------	-------

Account Note: Includes employer NHRS 21.02% contribution for the student service director, certified teachers and speech language pathologists.

01.1200.5232.040	Retirement (Certified):	\$19,315.87	\$14,849.12	\$0.00	\$0.00	\$0.00	0.00
------------------	-------------------------	-------------	-------------	--------	--------	--------	------

Account Note: These funds are now located in 01.1200.5231.000.

01.1200.5239.000	Annuity Match	\$0.00	\$0.00	\$3,715.15	\$3,769.59	\$54.44	1.47
------------------	---------------	--------	--------	------------	------------	---------	------

Account Note: Includes 1% of salary match for paraprofessionals per CBA.

01.1200.5300.800	ESY Contracted Svcs	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1200.5322.002	Professional Development	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00
01.1200.5323.000	Spec Ed Contracted Svcs	\$54,109.93	\$8,700.78	\$60,452.95	\$13,266.83	(\$47,186.12)	(78.05)

Account Note: This includes SLC membership for elem with 55 increase for \$2,583.53, contracted PT services with a 5% increase for \$9,183.30 and a projected \$1,500 for outside evaluations.

01.1200.5323.002	Spec Ed Contract Speech HS	\$22,930.67	\$22,930.67	\$22,930.67	\$26,154.77	\$3,224.10	14.06
------------------	----------------------------	-------------	-------------	-------------	-------------	------------	-------

Account Note: Based on current student needs.

01.1200.5323.003	Spec Ed Contracted Svcs HS	\$1,680.64	\$1,354.35	\$11,571.07	\$6,326.68	(\$5,244.39)	(45.32)
------------------	----------------------------	------------	------------	-------------	------------	--------------	---------

Account Note: This includes HS SLC membership and \$5,000 for NECC consult.

01.1200.5400.800	ESY Elem/Purch Prop Svcs	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1200.5500.800	ESY Elem/Other Svcs Purch	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.1200.5561.002	SE Tuition Charter School HS	\$0.00	\$0.00	\$1.00	\$4,328.00	\$4,327.00	432,700.00
------------------	------------------------------	--------	--------	--------	------------	------------	------------

Account Note: Based on current student need. This accounts for one student.

01.1200.5563.000	Spec Ed Tuition Coe Brown	\$198,727.33	\$224,224.41	\$267,597.00	\$316,251.00	\$48,654.00	18.18
------------------	---------------------------	--------------	--------------	--------------	--------------	-------------	-------

Account Note: This accounts for special education costs of \$8109 per student, 39 students, \$316,251.

01.1200.5564.000	Special Ed Tuition Preschool	\$146,468.39	\$160,614.49	\$185,853.85	\$0.00	(\$185,853.85)	(100.00)
01.1200.5564.004	Special Ed Tuition NECC	\$170,805.00	\$160,416.63	\$183,750.00	\$194,670.00	\$10,920.00	5.94

Account Note: This is based on 5% above current year's actuals.

01.1200.5564.005	Spec Ed Tuition OOD Elem	\$29,477.51	\$0.00	\$1.00	\$59,293.46	\$59,292.46	5,929,246.00
------------------	--------------------------	-------------	--------	--------	-------------	-------------	--------------

Account Note: Based on current student need. This accounts for one student.

01.1200.5564.006	Spec Ed Tuition Non-Pub HS	\$341,831.30	\$395,932.04	\$487,464.76	\$406,770.00	(\$80,694.76)	(16.55)
------------------	----------------------------	--------------	--------------	--------------	--------------	---------------	---------

Account Note: Based on current student need. This accounts for four students.

01.1200.5564.007	SE Tuition-Charter School EI	\$0.00	\$29,149.47	\$43,033.01	\$94,601.24	\$51,568.23	119.83
------------------	------------------------------	--------	-------------	-------------	-------------	-------------	--------

Account Note: Based on current/projected student need. This accounts for four students place in charter schools by parent(s)/guardian(s).

01.1200.5580.000	Spec Ed Travel Elem	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
01.1200.5600.800	ESY Elementary Supplies	\$29.14	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.1200.5610.000	Special Ed General Supplies	\$1,781.47	\$1,422.99	\$2,040.00	\$4,000.00	\$1,960.00	96.08

Account Note: This line includes all supplies used by special education service providers PreK-8, including speech/language and occupational therapists.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

**FY 19-20 Actuals**    **FY 20-21 Actuals**    **FY 21-22 Adopted**    **FY 22-23 Proposed**    **Dollar Difference**    **Percent Increase**

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.1200.5610.002	Special Ed Testing Supplies	\$3,601.21	\$1,991.82	\$1,550.00	\$1,600.00	\$50.00	3.23
Account Note: This line includes testing materials for evaluation of students referred to special education or who are due for three-year evaluations.							
01.1200.5610.003	Spec Ed LA & Reading Supp	\$873.04	\$3,181.60	\$1,565.00	\$1,768.00	\$203.00	12.97
Account Note: This line includes materials to support specialized literacy instruction, remediation of language deficits, and books to provide high-interest materials for reluctant readers.							
01.1200.5610.004	Special Ed Math Supplies	\$452.61	\$57.95	\$100.00	\$1.00	(\$99.00)	(99.00)
01.1200.5650.000	Spec Ed Elem Software	\$1,380.66	\$0.00	\$814.00	\$825.00	\$11.00	1.35
Account Note: Based on student counts.							
01.1200.5650.001	Spec Ed HS Software	\$479.96	\$0.00	\$319.00	\$429.00	\$110.00	34.48
Account Note: Based on student counts.							
01.1200.5700.800	ESY Elementary Property	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1200.5733.000	New Equipment	\$661.10	\$3,319.80	\$1,000.00	\$1,650.00	\$650.00	65.00
Account Note: This line includes new equipment related to special education needs.							
01.1200.5737.000	Replacement of Equipment/FI	\$2,885.24	\$569.68	\$610.00	\$614.00	\$4.00	0.66
Account Note: This line includes replacement of storage containers to maximize space in special education classrooms and PreK.							
01.1200.5800.800	ESY Elementary Other	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1200.5810.000	Special Ed Dues and Fees	\$150.00	\$150.00	\$3,125.00	\$3,425.00	\$300.00	9.60
Account Note: This line includes funds for NHSAA special education support center and funds to train staff members in CALM (de-escalation and physical management). This also includes PreK information access fees.							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

Function: Special Education Total - 1200	\$2,384,890.93	\$2,419,790.72	\$3,004,698.22	\$3,303,683.34	\$298,985.12	9.95
01.1299.5810.000	\$0.00	\$2,014.17	\$8,000.00	\$8,000.00	\$0.00	0.00
Function: Medicaid Administration Cost						
Function: Medicaid Total - 1299	\$0.00	\$2,014.17	\$8,000.00	\$8,000.00	\$0.00	0.00
01.1410.5110.000	\$16,079.06	\$45,504.56	\$17,000.00	\$17,000.00	\$0.00	0.00

Account Note: \$13,250 for clubs plus an additional \$3,750 for 150 hours of eighth grade advising.

01.1410.5110.001	\$0.00	\$2,492.03	\$1,050.00	\$1,500.00	\$450.00	42.86
------------------	--------	------------	------------	------------	----------	-------

17 Account Note: This line provides stipends for five staff members to stay overnight for the sixth grade science camp (5 staff members x 3 nights x \$100/night).

01.1410.5220.000	\$1,187.99	\$3,551.61	\$1,897.20	\$1,897.20	\$0.00	0.00
01.1410.5231.000	\$0.00	\$272.02	\$1.00	\$1.00	\$0.00	0.00
01.1410.5232.000	\$2,131.55	\$5,915.80	\$3,573.40	\$3,573.40	\$0.00	0.00
01.1410.5500.000	\$1,170.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00

Account Note: This line includes funds for K-8 assemblies to address topics such as bullying, internet safety, school-wide positive behavior, and personal safety.

01.1410.5500.001	\$1,770.40	\$3,994.20	\$6,000.00	\$6,000.00	\$0.00	0.00
------------------	------------	------------	------------	------------	--------	------

Account Note: This line supports the cost for sixth grade students to attend a week-long science camp.

01.1410.5500.002	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00
------------------	--------	--------	------------	------------	--------	------

Account Note: This line funds an artist to do an intensive study with one grade level resulting in a piece of art added to the school.



# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.1410.5500.003		\$0.00	\$1,680.00	\$2,400.00	\$720.00	42.86
------------------	--	--------	------------	------------	----------	-------

Account Note: This line provides stipends for staff members who chaperone the eighth grade trip (six staff members x 4 nights x \$100/night)

01.1410.5610.000	Co-curricular Supplies	\$190.11	\$1,000.00	\$1,000.00	\$0.00	0.00
------------------	------------------------	----------	------------	------------	--------	------

Account Note: This line includes funds for supplies used in clubs.

Function: Co-Curricular Total - 1410		\$22,529.11	\$36,201.60	\$37,371.60	\$1,170.00	3.23
--------------------------------------	--	-------------	-------------	-------------	------------	------

01.1420.5110.000	Athletic Stipends	\$13,400.00	\$15,200.00	\$17,200.00	\$2,000.00	13.16
------------------	-------------------	-------------	-------------	-------------	------------	-------

100 Account Note: Increase due to addition of Track and Field as a spring sport.

01.1420.5110.001	Athletic Director Stipend	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00
------------------	---------------------------	--------	------------	------------	--------	------

01.1420.5220.000	FICA - Athletics	\$1,022.22	\$1,392.30	\$1,545.30	\$153.00	10.99
------------------	------------------	------------	------------	------------	----------	-------

01.1420.5231.000	Retirement (non-certified)	\$129.48	\$0.00	\$0.00	\$0.00	0.00
------------------	----------------------------	----------	--------	--------	--------	------

01.1420.5232.000	Retirement (Certified)	\$534.00	\$0.00	\$0.00	\$0.00	0.00
------------------	------------------------	----------	--------	--------	--------	------

01.1420.5232.001	Retirement - Certified	\$0.00	\$3,825.64	\$4,246.04	\$420.40	10.99
------------------	------------------------	--------	------------	------------	----------	-------

01.1420.5500.000	Officials, Umpires, Referees	\$2,175.00	\$6,520.00	\$6,520.00	\$0.00	0.00
------------------	------------------------------	------------	------------	------------	--------	------

Account Note: This line includes umpires, referees, and timers for all sports.

01.1420.5610.000	Athletic Supplies	\$4,803.00	\$5,440.00	\$3,390.00	(\$2,050.00)	(37.68)
------------------	-------------------	------------	------------	------------	--------------	---------

Account Note: This line includes materials needed for the athletics program.

01.1420.5810.000	Athletic Dues and Fees	\$355.00	\$600.00	\$600.00	\$0.00	0.00
------------------	------------------------	----------	----------	----------	--------	------

Account Note: This line includes fees for league participation (\$200), cross country meets (\$250), and assigners (\$150)

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

Function: Athletic Total - 1420	\$22,418.70	\$19,082.07	\$35,977.94	\$36,501.34	\$523.40	1.45
01.1430.5110.000						
Summer School Salaries	\$2,040.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00
01.1430.5220.000						
FICA	\$156.06	\$0.00	\$168.30	\$168.30	\$0.00	0.00
01.1430.5232.000						
Retirement Certified	\$0.00	\$0.00	\$462.44	\$462.44	\$0.00	0.00
01.1430.5610.000						
Summer School Supplies	\$331.92	\$335.12	\$500.00	\$500.00	\$0.00	0.00

Account Note: This line includes materials used in the general education summer program.

Function: Summer Lit Project Total - 1430	\$2,527.98	\$335.12	\$3,330.74	\$3,330.74	\$0.00	0.00
---	------------	----------	------------	------------	--------	------

01.2112.5110.000						
Truant Officer Salary	\$0.00	\$0.00	\$750.00	\$250.00	(\$500.00)	(66.67)
01.2112.5220.000						
FICA	\$0.00	\$0.00	\$58.00	\$19.13	(\$38.87)	(67.02)
Function: Truant Officer Total - 2112	\$0.00	\$0.00	\$808.00	\$269.13	(\$538.87)	(66.69)

01.2120.5110.000						
Guidance Salaries	\$94,515.00	\$106,514.78	\$111,574.00	\$121,874.00	\$10,300.00	9.23

Account Note: Includes 2 Guidance Counselors with increases per CBA.

01.2120.5211.000						
Guidance Health Insurance	\$24,313.22	\$16,506.72	\$16,935.89	\$18,177.77	\$1,241.88	7.33

Account Note: Current plans for 2 counselors at GMR 10.9% increase.

01.2120.5212.000						
Guidance Dental Insurance	\$1,504.62	\$1,183.44	\$1,183.44	\$1,165.44	(\$18.00)	(1.52)

Account Note: Current 2 plans at GMR rates.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2120.5213.000	Guidance Life Insurance	\$456.00	\$513.60	\$532.00	\$532.00	\$0.00	0.00
Account Note: Current 2 plans for life insurance.							
01.2120.5214.000	Guidance Disability Insurance	\$0.00	\$0.00	\$200.84	\$209.28	\$8.44	4.20
Account Note: Current 2 plans.							
01.2120.5220.000	Guidance FICA	\$7,111.89	\$8,016.16	\$8,535.41	\$9,323.36	\$787.95	9.23
Account Note: FICA for 2 staff members @ 7.65%							
01.2120.5232.000	Retirement Certified	\$16,825.97	\$18,959.70	\$23,452.85	\$25,617.91	\$2,165.06	9.23
Account Note: Employer NHRS contribution at 21.06%							
01.2120.5330.000	Guid Standardized Testing	\$140.00	\$428.52	\$500.00	\$500.00	\$0.00	0.00
Account Note: This line includes healthy snacks and incentives for state testing.							
01.2120.5610.000	Guidance Supplies	\$236.71	\$162.00	\$330.00	\$230.00	(\$100.00)	(30.30)
Account Note: This line includes funds for items needed to support students through the counseling program.							
01.2120.5641.000	Guidance Books	\$49.49	\$93.62	\$100.00	\$1.00	(\$99.00)	(99.00)
01.2120.5650.000	Guidance Software	\$0.00	\$0.00	\$665.00	\$660.00	(\$5.00)	(0.75)
Account Note: Increase based on seperation.							
01.2120.5650.001	Guidance Software HS	\$0.00	\$0.00	\$335.00	\$340.00	\$5.00	1.49
Account Note: Increase based on seperation.							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.2120.5737.000	\$86.19	\$0.00	\$0.00	\$1.00	\$1.00	0.00
01.2120.5810.000	\$358.00	\$358.00	\$358.00	\$358.00	\$0.00	0.00

Account Note: This line includes membership dues for NHSCA and ASCA for professional development and resources.

Function: Guidance Total - 2120	\$145,597.09	\$152,736.54	\$164,702.43	\$178,989.76	\$14,287.33	8.67
---------------------------------	--------------	--------------	--------------	--------------	-------------	------

01.2130.5110.000	\$47,652.00	\$56,712.48	\$58,647.00	\$60,452.00	\$1,805.00	3.08
------------------	-------------	-------------	-------------	-------------	------------	------

Account Note: Represents salary increase per CAB.

01.2130.5120.000	\$405.00	\$915.23	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2130.5130.000	\$0.00	\$29,927.95	\$0.00	\$0.00	\$0.00	0.00
01.2130.5211.000	\$19,495.97	\$38,922.68	\$22,863.35	\$24,539.74	\$1,676.39	7.33

Account Note: Current plan with GMR 10.9%

01.2130.5212.000	\$1,672.80	\$3,198.00	\$1,738.08	\$1,711.87	(\$26.21)	(1.51)
------------------	------------	------------	------------	------------	-----------	--------

Account Note: Current plan with GMR rates

01.2130.5213.000	\$230.40	\$343.20	\$264.00	\$264.00	\$0.00	0.00
01.2130.5214.000	\$0.00	\$0.00	\$105.57	\$105.60	\$0.03	0.03
01.2130.5220.000	\$3,477.71	\$6,237.33	\$4,601.25	\$4,739.33	\$138.08	3.00

Account Note: Includes FICA at 7.65% for nurse and nurse substitute.

01.2130.5232.000	\$8,527.38	\$10,094.91	\$12,327.65	\$12,707.01	\$379.36	3.08
------------------	------------	-------------	-------------	-------------	----------	------

Account Note: Employer contribution at 21.06% .

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2130.5240.000	Nurse PD/Course Reimburse	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00
01.2130.5430.000	Repairs and Maintenance	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	0.00
01.2130.5580.000	Nurse Travel	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00
01.2130.5600.000	Health Supplies	\$658.72	\$10,544.74	\$1,300.00	\$1,235.00	(\$65.00)	(5.00)

Account Note: This line includes supplies for the nurse's office, including bandages, ice packs, and AED batteries.

01.2130.5733.000	New Equip Health Svcs	\$0.00	\$459.00	\$900.00	\$0.00	(\$900.00)	(100.00)
------------------	-----------------------	--------	----------	----------	--------	------------	----------

Account Note:

01.2130.5737.000	Replace Equip Health Svcs	\$150.00	\$0.00	\$0.00	\$1.00	\$1.00	0.00
01.2130.5810.000	Nurse Dues and Fees	\$45.00	\$177.00	\$255.00	\$305.00	\$50.00	19.61

Account Note: This line includes annual dues and professional liability insurance.

Function: Nurse Total - 2130		\$82,314.98	\$157,532.52	\$105,076.90	\$108,135.55	\$3,058.65	2.91
------------------------------	--	-------------	--------------	--------------	--------------	------------	------

01.2140.5320.000	Contracted Service ESL	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Function: Contracted Services Total - 2140		\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00

01.2150.5110.000	Speech Teacher Salaries	\$13,654.76	\$14,979.33	\$14,731.20	\$17,512.80	\$2,781.60	18.88
------------------	-------------------------	-------------	-------------	-------------	-------------	------------	-------

Account Note: Budgeted at 30% of salary - currently vacant.

01.2150.5211.000	Speech Health Insurance	\$4,958.15	\$4,951.96	\$2,540.38	\$2,726.67	\$186.29	7.33
------------------	-------------------------	------------	------------	------------	------------	----------	------

Account Note: 30% of health insurance per GMR rates.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2150.5212.000	Speech Dental Insurance	\$280.55	\$291.49	\$291.50	\$287.12	(\$4.38)	(1.50)
Account Note: 30% of dental insurance per GMR rates.							
01.2150.5213.000	Speech Life Insurance	\$66.24	\$68.40	\$96.12	\$69.60	(\$26.52)	(27.59)
Account Note: 30% of life insurance.							
01.2150.5220.000	Speech FICA	\$1,007.41	\$1,037.41	\$1,126.94	\$1,339.73	\$212.79	18.88
Account Note: FICA at 7.65%							
01.2150.5232.000	Speech Retirement Certified	\$2,449.21	\$2,518.49	\$3,096.50	\$3,681.19	\$584.69	18.88
01.2150.5323.000	Speech Services Contracted	\$96,736.27	\$99,531.77	\$1.00	\$1.00	\$0.00	0.00
Function: Speech Total - 2150							
01.2162.5110.000	Occupational Therapist Sal	\$0.00	\$0.00	\$0.00	\$59,204.00	\$59,204.00	0.00
Account Note: This position was previously located as contracted services in the school and Preschool budgets.							
01.2162.5211.000	OT Health Ins	\$0.00	\$0.00	\$0.00	\$24,539.74	\$24,539.74	0.00
01.2162.5212.000	OT Dental Ins	\$0.00	\$0.00	\$0.00	\$1,711.87	\$1,711.87	0.00
01.2162.5213.000	OT Life Ins	\$0.00	\$0.00	\$0.00	\$274.00	\$274.00	0.00
01.2162.5214.000	OT LTD Ins	\$0.00	\$0.00	\$0.00	\$103.32	\$103.32	0.00
01.2162.5220.000	OT FICA	\$0.00	\$0.00	\$0.00	\$4,529.11	\$4,529.11	0.00
01.2162.5232.000	OT NHRS	\$0.00	\$0.00	\$0.00	\$12,444.68	\$12,444.68	0.00
Function: Physical and Occupational Therapy - 2162							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

**FY 19-20 Actuals**    **FY 20-21 Actuals**    **FY 21-22 Adopted**    **FY 22-23 Proposed**    **Dollar Difference**    **Percent Increase**

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2210.5110.000	Cur/Resrce Dev/Rev Stipend	\$3,660.00	\$7,445.00	\$9,000.00	\$7,000.00	(\$2,000.00)	(22.22)
Account Note: Stipends to fund committee work to implement the curriculum review cycle and integrate new technology.							
01.2210.5110.002	Staff Develop Coord and Men	\$14,025.00	\$6,000.00	\$10,750.00	\$10,750.00	\$0.00	0.00
Account Note: Professional staff development coordinator stipend - \$2,500; Support staff professional development coordinator stipend - \$1,500; 4 teacher mentors at \$1,000 each; 3 para mentors at \$500 each; 3 mentee stipends for after-hours meetings at \$250 each; professional development for mentees - \$500							
01.2210.5220.000	FICA	\$1,314.75	\$1,022.59	\$1,663.88	\$1,663.88	\$0.00	0.00
Account Note: FICA for both 01.2210.5110.000 and 01.2210.5110.002.							
01.2210.5232.000	Retirement Certified	\$2,488.45	\$2,078.15	\$4,151.45	\$4,151.45	\$0.00	0.00
Account Note: FICA for both 01.2210.5110.000 and 01.2210.5110.002.							
01.2210.5322.000	Professional Development	\$3,600.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00
Account Note: This line provides professional development and training for staff in social studies and the use of the curriculum mapping software.							
01.2210.5580.000	Travel	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
Function: Improvement of Instruction Total - 2210							
		\$25,088.20	\$16,545.74	\$30,665.33	\$28,665.33	(\$2,000.00)	(6.52)
01.2212.5110.000	Curriculum Director	\$72,587.79	\$76,220.00	\$78,506.60	\$83,430.00	\$4,923.40	6.27
Account Note: Current salary with 3% increase subject to review.							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2212.5211.000	Curric Dir Health Ins	\$0.00	\$5,000.00	\$0.00	\$20,197.30	\$20,197.30	0.00
Account Note: Current plan at GMR rate 10.9% increase.							
01.2212.5212.000	Curric Dir Dental Ins	\$0.00	\$0.00	\$591.72	\$1,125.96	\$534.24	90.29
Account Note: Current plan at GMR rate.							
01.2212.5213.000	Curric Dir Life Ins	\$325.60	\$360.00	\$360.00	\$360.00	\$0.00	0.00
01.2212.5214.000	Curric Dir Disability Ins	\$0.00	\$0.00	\$141.32	\$145.80	\$4.48	3.17
01.2212.5220.000	Curric Dir FICA	\$5,571.49	\$6,232.75	\$6,005.75	\$6,382.40	\$376.65	6.27
109 01.2212.5232.000	Curric Dir Retirement Cert	\$12,920.69	\$14,012.06	\$16,502.09	\$17,536.99	\$1,034.90	6.27
Account Note: 21.02% Employer contribution rate							
01.2212.5240.000	Curric Dir Courses	\$660.00	\$2,261.00	\$3,000.00	\$3,000.00	\$0.00	0.00
01.2212.5322.000	Curric Dir Workshops/PD	\$220.00	\$325.00	\$750.00	\$750.00	\$0.00	0.00
01.2212.5640.000	Curriculum Improvement	\$23,900.39	\$144.37	\$6,300.00	\$6,000.00	(\$300.00)	(4.76)
Account Note: This line provides funds for the purchase of materials and resources that support curriculum in all content areas.							
01.2212.5810.000	Curric Dir Dues and Fees	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00
Function: Curriculum Director Total - 2212		\$116,185.96	\$104,555.18	\$112,907.48	\$139,678.45	\$26,770.97	23.71
01.2213.5240.000	Course Tuition Teachers	\$14,300.05	\$19,323.80	\$17,000.00	\$17,000.00	\$0.00	0.00
01.2213.5240.001	Course Tuition Support Staff	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00



# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2213.5322.000	In-service Training	\$0.00	\$625.00	\$2,500.00	\$1,500.00	(\$1,000.00)	(40.00)
Account Note: This line includes as needed trainings for staff as well as supplies needed. It also includes funds for CPR training for staff.							
01.2213.5322.001	Staff Dev Wrkshps Supp Staff	\$4,183.62	\$626.00	\$5,500.00	\$5,500.00	\$0.00	0.00
01.2213.5322.002	Staff Dev Wrkshps Teachers	\$3,662.61	\$1,636.49	\$6,000.00	\$6,500.00	\$500.00	8.33
Account Note: This also includes the preschool teacher. Function: Instructional Staff Training Total - 2213							
01.2220.5110.000	Librarian Salary	\$45,516.00	\$47,169.15	\$47,869.00	\$51,532.00	\$3,663.00	7.65
Account Note: Represents increase per CBA.							
01.2220.5110.001	Librarian Aide Salary	\$3,872.68	\$13,406.44	\$15,033.91	\$14,787.48	(\$246.43)	(1.64)
Account Note: Represents current rate due to ongoing negotiations.							
01.2220.5120.000	Librarian Substitute Wage	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2220.5211.000	Librarian Health Insurance	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00
Account Note: Represents 1 buyout of \$5,000.							
01.2220.5212.000	Librarian Dental Insurance	\$935.22	\$971.65	\$971.65	\$957.07	(\$14.58)	(1.50)
Account Note: Current plan at GMR rates							
01.2220.5213.000	Librarian Life Insurance	\$220.80	\$228.00	\$232.00	\$232.00	\$0.00	0.00
01.2220.5214.000	Librarian Disability Insurance	\$0.00	\$0.00	\$86.17	\$84.84	(\$1.33)	(1.54)

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022      To Date: 6/30/2023

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	-------------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.2220.5220.000	Librarian FICA	\$3,768.48	\$5,004.73	\$5,232.82	\$5,876.69	\$643.87	12.30
------------------	----------------	------------	------------	------------	------------	----------	-------

Account Note: FICA at 7.65% for librarian, aide, substitute and health insurance buyout

01.2220.5232.000	Librarian Retirement - Certifie	\$8,101.84	\$8,841.07	\$10,062.06	\$10,823.03	\$760.97	7.56
------------------	---------------------------------	------------	------------	-------------	-------------	----------	------

Account Note: Employer contribution NHRS 21.06%

01.2220.5239.000	Annuity Match	\$0.00	\$0.00	\$150.34	\$147.87	(\$2.47)	(1.64)
------------------	---------------	--------	--------	----------	----------	----------	--------

Account Note: 1% match for aide.

01.2220.5610.000	Library General Supplies	\$74.19	\$303.53	\$340.00	\$345.00	\$5.00	1.47
------------------	--------------------------	---------	----------	----------	----------	--------	------

189

Account Note: This line includes supplies needed to run the library.

01.2220.5640.000	Library Books	\$5,137.43	\$3,759.01	\$3,800.00	\$4,753.00	\$953.00	25.08
------------------	---------------	------------	------------	------------	------------	----------	-------

Account Note: This line funds the purchase of books to enhance the K-8 library program.

01.2220.5640.001	Library Periodicals	(\$1,515.30)	\$136.99	\$570.00	\$137.00	(\$433.00)	(75.96)
------------------	---------------------	--------------	----------	----------	----------	------------	---------

Account Note: This line funds the purchase of periodicals used in the library.

01.2220.5733.000	Library New Furniture	\$719.61	\$0.00	\$0.00	\$1.00	\$1.00	0.00
------------------	-----------------------	----------	--------	--------	--------	--------	------

Function: Media Total - 2220

		\$66,830.95	\$84,820.57	\$89,847.95	\$95,176.98	\$5,329.03	5.93
--	--	-------------	-------------	-------------	-------------	------------	------

01.2225.5110.000	Technology Director Salary	\$67,209.89	\$73,183.05	\$75,328.14	\$77,587.98	\$2,259.84	3.00
------------------	----------------------------	-------------	-------------	-------------	-------------	------------	------

Account Note: Current salary with 3% increase subject to review.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2225.5110.001	SAU Tech Coordinator Sal	\$0.00	\$0.00	\$0.00	\$36,400.00	\$36,400.00	0.00
01.2225.5211.000	Tech Director Health Ins	\$21,123.21	\$19,946.10	\$24,133.53	\$25,903.06	\$1,769.53	7.33
Account Note: Current plan with GMR 10.9% increase							
01.2225.5212.000	Tech Director Dent Ins	\$1,950.62	\$2,029.46	\$2,044.80	\$2,013.96	(\$30.84)	(1.51)
Account Note: Current plan with GMR rate.							
01.2225.5213.000	Tech Director Life Ins	(\$28.60)	\$0.00	\$343.20	\$343.20	\$0.00	0.00
01.2225.5220.000	Technology FICA	\$5,055.13	\$5,598.68	\$5,762.60	\$8,720.08	\$2,957.48	51.32
19 Account Note: 7.65%							
01.2225.5231.000	Tech Dir Retirement Non Cert	\$7,507.24	\$8,174.66	\$10,591.14	\$10,908.87	\$317.73	3.00
Account Note: Employer contribution NHRS at 14.06%							
01.2225.5330.000	Tech Dir Contracted Service	\$4,500.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2225.5430.000	Computer Repair and Maint	\$2,922.63	\$15,211.09	\$2,500.00	\$2,500.00	\$0.00	0.00
Account Note: This line includes repairs and maintenance for equipment not scheduled for replacement.							
01.2225.5610.000	Supplies - non-software	\$9,008.36	\$6,486.74	\$6,715.00	\$6,800.00	\$85.00	1.27
Account Note: This line includes ink for printers.							
01.2225.5643.000	Internet Access	\$20,580.97	\$27,557.78	\$24,120.00	\$27,475.31	\$3,355.31	13.91
Account Note: This line includes firewall & filter (\$5,100), dedicated fiber line (\$8,220), VOIP phone system (\$8,500), and wireless infrastructure (\$4,300).							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.2225.5650.000	\$40,051.58	\$52,726.50	\$49,900.00	\$60,760.00	\$10,860.00	21.76
------------------	-------------	-------------	-------------	-------------	-------------	-------

Account Note: This line includes software to support data management, administration of programs and services, and communication.

01.2225.5734.000	\$249.99	\$4,294.71	\$3,850.00	\$2,251.00	(\$1,599.00)	(41.53)
01.2225.5738.000	\$103,588.72	\$53,983.72	\$85.00	\$1.00	(\$84.00)	(98.82)
01.2225.5810.000	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00	0.00

Account Note: This line includes NHSTE membership dues and fees for workshops.

Function: Computer Instruction Svcs Total - 2225	\$283,719.74	\$269,192.49	\$205,899.41	\$262,190.46	\$56,291.05	27.34
--	--------------	--------------	--------------	--------------	-------------	-------

01.2310.5110.000	\$4,000.02	\$9,666.67	\$10,500.00	\$10,500.00	\$0.00	0.00
01.2310.5110.001	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2310.5220.000	\$306.00	\$739.50	\$803.25	\$803.25	\$0.00	0.00
01.2310.5550.000	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
01.2310.5580.000	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2310.5590.000	\$5,393.30	\$3,945.60	\$7,243.00	\$6,600.00	(\$643.00)	(8.88)

Account Note: This line includes school board expenses (\$4,800) and NEASC dues (\$1,800).

01.2310.5810.000	\$4,082.48	\$4,082.28	\$4,200.00	\$4,200.00	\$0.00	0.00
Function: School Board Svcs Total - 2310	\$13,781.80	\$18,434.05	\$24,246.25	\$23,603.25	(\$643.00)	(2.65)

01.2312.5110.000	\$2,796.00	\$6,104.25	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2312.5110.001	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00
01.2312.5220.000	\$247.71	\$478.04	\$306.00	\$306.00	\$0.00	0.00

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2312.5220.001	FICA School District Clerk	\$0.00	\$0.00	\$19.13	\$19.13	\$0.00	0.00
01.2312.5231.000	Retirement (non-certified)	\$0.00	\$380.50	\$0.00	\$0.00	\$0.00	0.00
Function: District Secretary/Clerk Svs Total - 2312		\$3,293.71	\$7,212.79	\$4,575.13	\$4,575.13	\$0.00	0.00
01.2313.5110.000	School District Treas Salary	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	0.00
01.2313.5110.001	Deputy School Dist. Treas Sal	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2313.5220.000	FICA Treasurer	\$397.72	\$397.80	\$397.80	\$397.80	\$0.00	0.00
01.2313.5220.001	FICA Deputy Treasurer	\$0.00	\$0.00	\$39.00	\$39.00	\$0.00	0.00
01.2313.5313.000	Treasurer Training	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2313.5580.001	Treasurer Travel Reimburse	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
01.2313.5610.000	Treasurer Supplies	\$1,097.97	\$217.68	\$200.00	\$200.00	\$0.00	0.00
Function: District Treasurer Svs Total - 2313		\$6,695.69	\$5,815.48	\$6,686.80	\$6,686.80	\$0.00	0.00
01.2314.5540.000	Advertising - Legal Notices	\$141.28	\$759.41	\$700.00	\$700.00	\$0.00	0.00
01.2314.5590.000	Police Services	\$0.00	\$306.00	\$750.00	\$750.00	\$0.00	0.00
01.2314.5800.000	Election Day Expenses	\$1,051.50	\$820.50	\$900.00	\$1,200.00	\$300.00	33.33
Function: Election Services Total - 2314		\$1,192.78	\$1,885.91	\$2,350.00	\$2,650.00	\$300.00	12.77
01.2317.5330.000	School Dist Audit Expenses	\$10,644.50	\$8,825.00	\$10,000.00	\$15,000.00	\$5,000.00	50.00
Function: Audit Total - 2317		\$10,644.50	\$8,825.00	\$10,000.00	\$15,000.00	\$5,000.00	50.00
01.2318.5330.000	Attorney and Negotiator	\$6,291.50	\$16,723.87	\$20,000.00	\$20,000.00	\$0.00	0.00
Function: Legal Total - 2318		\$6,291.50	\$16,723.87	\$20,000.00	\$20,000.00	\$0.00	0.00

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2321.5110.001	Superintendent Salary	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	0.00
Account Note: Current salary for fulltime Superintendent.							
01.2321.5110.002	Salary Grant Coordinator	\$0.00	\$0.00	\$0.00	\$15,671.66	\$15,671.66	0.00
Account Note: Reduced to 10 Hrs/wk @ \$30.13/hr with 3% increase subject to review							
01.2321.5110.004	Supt.Admin Asst Salary	\$0.00	\$0.00	\$0.00	\$39,571.74	\$39,571.74	0.00
Account Note: Current salary with 3% increase subject to review.							
01.2321.5110.006	Unused Vacation Reim	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	0.00
01.2321.5211.000	Supt Staff Health Ins	\$0.00	\$0.00	\$0.00	\$37,381.54	\$37,381.54	0.00
Account Note: Includes current health insurance with GMR of 10.9%							
01.2321.5212.000	Supt Staff Dental Ins	\$0.00	\$0.00	\$0.00	\$2,605.68	\$2,605.68	0.00
Account Note: Current plans with GMR							
01.2321.5213.000	Supt Life Ins	\$0.00	\$0.00	\$0.00	\$369.60	\$369.60	0.00
01.2321.5214.000	Supt Staff LTD	\$0.00	\$0.00	\$0.00	\$302.76	\$302.76	0.00
01.2321.5220.000	Supt Staff FICA	\$0.00	\$0.00	\$0.00	\$13,406.12	\$13,406.12	0.00
01.2321.5232.000	Supt Staff Retirement	\$0.00	\$0.00	\$0.00	\$23,635.79	\$23,635.79	0.00
01.2321.5250.000	Supt Staff Unemployment	\$0.00	\$0.00	\$0.00	\$4,624.00	\$4,624.00	0.00
01.2321.5290.000	Supt Staff Workers Comp	\$0.00	\$0.00	\$0.00	\$3,519.00	\$3,519.00	0.00
01.2321.5312.000	SAU 44 District Assessment	\$362,482.62	\$370,803.89	\$548,223.08	\$0.00	(\$548,223.08)	(100.00)

Account Note: This line is no longer needed as a single district.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2321.5322.000	Conf/Courses Supt.	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00
01.2321.5442.000	Lease Copier/Post Meter	\$0.00	\$0.00	\$0.00	\$5,265.00	\$5,265.00	0.00
01.2321.5534.000	Postage Meter Refill	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00
01.2321.5580.000	Travel Supt. Staff	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00	0.00
01.2321.5610.000	Office Supplies/Forms	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	0.00
01.2321.5810.000	Membership Dues/Fees Supt	\$0.00	\$0.00	\$0.00	\$4,810.00	\$4,810.00	0.00
Function: Office of the Supt Svs Total - 2321		\$362,482.62	\$370,803.89	\$548,223.08	\$291,513.89	(\$256,709.19)	(46.83)
01.2410.5110.000	Principal's Salary	\$93,783.97	\$96,607.08	\$100,619.19	\$102,000.00	\$1,380.81	1.37
01.2410.5110.001	Assistant Principal's Salary	\$77,976.15	\$80,315.43	\$82,724.89	\$87,000.00	\$4,275.11	5.17
01.2410.5110.002	Princ Course Reimb Compen	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.00
01.2410.5110.003	AsstPrinc Course Reimb Con	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.00
01.2410.5110.004	Secretarial Wages	\$75,559.26	\$85,506.43	\$67,165.17	\$58,906.58	(\$8,258.59)	(12.30)

Account Note: Represents 1 full time secretary 7.5 hours per day for 261 days and 1 part time secretary 5 hours per day for 195 days with no increases due to ongoing negotiations.

01.2410.5110.005	Unused Vacation Reim	\$0.00	\$0.00	\$0.00	\$4,699.11	\$4,699.11	0.00
------------------	----------------------	--------	--------	--------	------------	------------	------

Account Note: This covers a buyout for unused vacation days for the Principal and Assistant Principal.

01.2410.5120.000	Substitute Secretary Wages	\$160.00	\$72.76	\$700.00	\$700.00	\$0.00	0.00
01.2410.5211.000	Health Ins Cert and Non Cert	\$39,400.51	\$32,376.05	\$47,043.91	\$49,483.48	\$2,439.57	5.19

Account Note: Current plans with GMR rates 10.9% increase.

01.2410.5212.000	Dental Ins Cert and Non Cert	\$2,821.54	\$2,721.11	\$2,949.41	\$2,834.64	(\$114.77)	(3.89)
------------------	------------------------------	------------	------------	------------	------------	------------	--------

Account Note: current plans with GRM rate

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2410.5213.000	Life Insurance	\$926.36	\$914.46	\$931.50	\$900.00	(\$31.50)	(3.38)
01.2410.5214.000	Disability Insurance	\$0.00	\$0.00	\$323.35	\$323.35	\$0.00	0.00
01.2410.5220.000	FICA	\$19,893.87	\$21,201.77	\$20,441.51	\$20,869.66	\$428.15	2.09
Account Note: 7.65% for salaries, buyouts, substitute, course reimbursement payments.							
01.2410.5231.000	Retirement Non Cert	\$6,301.81	\$7,645.25	\$6,778.49	\$5,617.33	(\$1,161.16)	(17.13)
Account Note: Employer contribution NHRS 14.06%							
01.2410.5232.000	Retirement Certified	\$33,405.90	\$34,340.08	\$41,902.12	\$45,608.75	\$3,706.63	8.85
Account Note: Employer contribution NHRS at 21.02%							
01.2410.5239.000	Annuity Match	\$0.00	\$0.00	\$158.05	\$158.05	\$0.00	0.00
01.2410.5313.000	Criminal Background Check	\$1,270.00	\$350.00	\$2,300.00	\$2,500.00	\$200.00	8.70
Account Note: SAU costs							
01.2410.5322.002	Staff Development	\$360.00	\$417.00	\$6,000.00	\$6,000.00	\$0.00	0.00
01.2410.5442.000	Copier Lease	\$5,948.44	\$5,100.94	\$6,000.00	\$7,900.00	\$1,900.00	31.67
Account Note: This now includes the PreK Printer/Copier							
01.2410.5531.000	Telephones	\$2,621.70	\$2,717.52	\$2,880.00	\$840.00	(\$2,040.00)	(70.83)
Account Note: This line includes now includes the preschool phone lines and the cell phones have been moved to the SAU plan to reduce costs.							
01.2410.5534.000	Postage	\$2,499.43	\$3,560.38	\$4,000.00	\$4,000.00	\$0.00	0.00



## Northwood School District

### Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.2410.5550.000	\$165.00	\$1,682.20	\$1,700.00	\$1,700.00	\$0.00	0.00
------------------	----------	------------	------------	------------	--------	------

Account Note: This line includes funds for parent communication, presentation materials, handbooks, posters, awards, certificates, etc.

01.2410.5580.000	\$520.90	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2410.5610.000	\$1,737.20	\$3,735.73	\$3,000.00	\$3,000.00	\$0.00	0.00

Account Note: This line includes materials for supporting teacher morale throughout the year, teacher appreciation week, new staff welcome gifts, visiting speaker thank you gifts, items for faculty meetings and workshop day presentations, and materials to support school-wide behavior incentives.

01.2410.5737.000	\$542.00	\$700.83	\$500.00	\$500.00	\$0.00	0.00
------------------	----------	----------	----------	----------	--------	------

19 Account Note: This line includes replacement of office furniture that is worn and needs to be replaced.

01.2410.5810.000	\$1,971.50	\$1,861.50	\$2,700.00	\$2,700.00	\$0.00	0.00
------------------	------------	------------	------------	------------	--------	------

Account Note: This line funds the administrators' dues to state and national associations, school membership fees, school membership fee, middle school music festival fee, and student council resource fee.

01.2410.5890.000	\$1,688.90	\$3,605.49	\$1,800.00	\$1,800.00	\$0.00	0.00
------------------	------------	------------	------------	------------	--------	------

Account Note: This line includes costs for all graduation expenses (diplomas, flowers, refreshments, and programs) as well as DARE graduation materials.

Function: Office of the Principal Total - 2410	\$385,554.44	\$401,432.01	\$419,117.59	\$426,540.95	\$7,423.36	1.77
--	--------------	--------------	--------------	--------------	------------	------

01.2510.5110.001	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	0.00
------------------	--------	--------	--------	-------------	-------------	------

Account Note: Salary for a fulltime Business Administrator.

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2510.5110.002	Bookkeeper Salary	\$0.00	\$0.00	\$0.00	\$36,153.00	\$36,153.00	0.00
Account Note: Reduced 1 FTE. Current salary with 3% increase subject to review.							
01.2510.5211.000	Business Staff Health Ins	\$0.00	\$0.00	\$0.00	\$46,431.95	\$46,431.95	0.00
Account Note: Includes current health insurance with GMR of 10.9%							
01.2510.5212.000	Business Staff Dental Ins	\$0.00	\$0.00	\$0.00	\$2,605.68	\$2,605.68	0.00
Account Note: Current plans with GMR							
01.2510.5213.000	Business Staff Life Ins	\$0.00	\$0.00	\$0.00	\$597.36	\$597.36	0.00
01.2510.5214.000	Business Staff LTD Ins	\$0.00	\$0.00	\$0.00	\$336.36	\$336.36	0.00
01.2510.5220.000	Business Staff FICA	\$0.00	\$0.00	\$0.00	\$9,650.70	\$9,650.70	0.00
01.2510.5231.000	Business Staff Retirement	\$0.00	\$0.00	\$0.00	\$24,001.11	\$24,001.11	0.00
01.2510.5322.000	Course/Conf Business Admin	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00
01.2510.5430.000	Comp Maint Agreements	\$0.00	\$0.00	\$0.00	\$17,130.00	\$17,130.00	0.00
Account Note: Infinite Visions annual fees.							
01.2510.5531.000	SAU Telephones	\$0.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	0.00
Account Note: This includes a reduction from 16 lines to 10 lines and the district cell phones.							
Function: Fiscal Services - 2510		\$0.00	\$0.00	\$0.00	\$234,156.16	\$234,156.16	0.00
01.2620.5110.000	Facilities Director Salary	\$63,020.59	\$54,590.77	\$56,227.70	\$59,039.09	\$2,811.39	5.00
Account Note: Current salary with 3% increase subject to review.							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
---------	------------------	------------------	------------------	-------------------	-------------------	------------------

01.2620.5110.001	\$101,319.09	\$138,350.47	\$134,833.79	\$134,833.79	\$0.00	0.00
------------------	--------------	--------------	--------------	--------------	--------	------

Account Note: This represents current salaries due to ongoing negotiations for 2 full time custodians, 1 vacant 5.6 hours per day custodian, 1 vacant 3 hours per day custodian, and 1 part time 3 hours per day 4 days a week employee.

01.2620.5110.002	\$94.08	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2620.5110.003	\$5,160.00	\$930.00	\$5,400.00	\$5,400.00	\$0.00	0.00

Account Note: Current position vacant. 2 hours per day @ \$15.00 per hour.

01.2620.5120.000	\$5,961.28	\$3,515.32	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2620.5120.001	\$1,131.72	\$755.80	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2620.5211.000	\$40,398.46	\$42,666.83	\$39,046.45	\$41,909.50	\$2,863.05	7.33

Account Note: Current plans for director and 2 FT custodians at GMR 10.9% increase.

01.2620.5212.000	\$2,665.68	\$2,839.02	\$2,535.03	\$2,496.85	(\$38.18)	(1.51)
------------------	------------	------------	------------	------------	-----------	--------

Account Note: Current plans for director and 2 FT custodians at GMR rate.

01.2620.5213.000	\$605.88	\$739.95	\$688.00	\$688.00	\$0.00	0.00
------------------	----------	----------	----------	----------	--------	------

Account Note: Current plans for director and 2 FT custodians

01.2620.5220.000	\$12,954.86	\$14,563.72	\$15,756.05	\$15,856.44	\$100.39	0.64
------------------	-------------	-------------	-------------	-------------	----------	------

Account Note: Includes FICA at 7.65% for director, custodians, substitutes and overtime, community use, crossing guard

01.2620.5231.000	\$15,492.58	\$17,012.34	\$20,472.19	\$20,094.10	(\$378.09)	(1.85)
------------------	-------------	-------------	-------------	-------------	------------	--------

Account Note: Employer contribution NHRS for director and 2 full time custodians 14.06%

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2620.5239.000	Annuity Match	\$0.00	\$0.00	\$333.19	\$1,348.34	\$1,015.15	304.68
Account Note: Based on 1% of current custodial salaries.							
01.2620.5312.000	Workshops Safety	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2620.5400.000	Asbestos Inspection	\$0.00	\$1,245.00	\$300.00	\$300.00	\$0.00	0.00
01.2620.5411.000	Water District	\$4,100.00	\$4,605.45	\$4,100.00	\$4,100.00	\$0.00	0.00
01.2620.5421.000	Rubbish Removal	\$10,173.48	\$9,629.93	\$14,440.00	\$14,940.00	\$500.00	3.46
Account Note: Document Disposal							
01.2620.5429.000	Laundry and uniforms	\$591.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00
01.2620.5430.001	Repairs and Maint Building	\$82,621.64	\$74,080.48	\$26,060.00	\$25,000.00	(\$1,060.00)	(4.07)
Account Note: Maintenance/repairs \$25,000							
01.2620.5430.002	Repairs and Maint Htrng Plant	\$11,338.47	\$0.00	\$12,000.00	\$13,000.00	\$1,000.00	8.33
Account Note: Rebuild circulating pumps.							
01.2620.5430.007	Pest Control	\$315.00	\$225.00	\$540.00	\$640.00	\$100.00	18.52
Account Note: Anticipating rate increase.							
01.2620.5430.008	Custodial Services	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00
Account Note: Cleaning costs for the SAU.							
01.2620.5441.000	Rental of Facilities	\$0.00	\$0.00	\$0.00	\$26,795.00	\$26,795.00	0.00

Account Note: Rental space for the SAU. This amount is for one floor at the current location. The previous budgeted amount was \$51,201.78

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2620.5520.000	Building and Contents Ins	\$17,172.56	\$18,614.00	\$19,619.00	\$26,084.00	\$6,465.00	32.95
Account Note: This year's rate has not been determined.							
01.2620.5580.000	Travel Expen Facil Grounds	\$543.88	\$555.47	\$600.00	\$600.00	\$0.00	0.00
01.2620.5610.000	Supplies Custodial	\$21,748.57	\$61,522.89	\$28,000.00	\$28,000.00	\$0.00	0.00
01.2620.5622.000	Electricity	\$54,106.83	\$51,776.47	\$65,000.00	\$69,500.00	\$4,500.00	6.92
01.2620.5624.000	Heating Oil	\$59,692.54	\$42,553.58	\$55,000.00	\$60,038.00	\$5,038.00	9.16
01.2620.5735.000	Replacement of Equipment	\$23,759.00	\$10,996.26	\$1,800.00	\$0.00	(\$1,800.00)	(100.00)

Account Note:

Function: Building Maint and Operations Total - 2620

01.2630.5110.000	Grounds Maintenance Wages	\$5,488.65	\$134.51	\$6,500.00	\$6,500.00	\$0.00	0.00
01.2630.5220.000	Grounds Maintenance FICA	\$419.89	\$10.29	\$497.25	\$497.25	\$0.00	0.00
01.2630.5231.000	Grnds MaintRetire Non Cert	\$0.00	\$0.00	\$916.50	\$916.50	\$0.00	0.00
01.2630.5424.000	Grounds Maintenance	\$4,600.00	\$9,331.98	\$7,600.00	\$7,600.00	\$0.00	0.00

Account Note: This line includes funds for tree trimming, spraying for mosquitoes/ticks, landscaping service, and wood chips.

Function: Grounds Maintenance - 2630

01.2640.5430.000	Oil Tank Maintenance	\$2,430.00	\$1,450.00	\$3,750.00	\$3,750.00	\$0.00	0.00
Function: 2640 - 2640		\$2,430.00	\$1,450.00	\$3,750.00	\$3,750.00	\$0.00	0.00

01.2660.5430.000	Cont Sves Fire Alarm	\$2,374.00	\$4,543.50	\$3,000.00	\$3,521.00	\$521.00	17.37
------------------	----------------------	------------	------------	------------	------------	----------	-------

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

Definition: FY 22/23 Proposed Budget

**FY 19-20 Actuals**    **FY 20-21 Actuals**    **FY 21-22 Adopted**    **FY 22-23 Proposed**    **Dollar Difference**    **Percent Increase**

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2660.5430.001	Cont Svcs Intercom	\$500.00	\$1,717.71	\$500.00	\$500.00	\$0.00	0.00
01.2660.5430.002	Security System	\$344.35	\$280.00	\$580.00	\$580.00	\$0.00	0.00
01.2660.5430.004	Cont Svcs Elevator Maint	\$2,977.62	\$2,900.00	\$3,000.00	\$3,000.00	\$0.00	0.00
Function: Contracted Svs Fire Alarm Total - 2660		\$6,195.97	\$9,441.21	\$7,080.00	\$7,601.00	\$521.00	7.36
01.2690.5410.000	Cont Svcs NH Water Testing	\$326.25	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2690.5411.000	Cont Svcs Septic Tank Maint	\$2,375.00	\$1,250.00	\$2,400.00	\$3,000.00	\$600.00	25.00

Account Note: Anticipating rate increase.

Function: State Mandated Water Testing Total - 2690

201

01.2721.5519.000	Elementary Transportation	\$269,492.34	\$195,833.98	\$348,548.29	\$362,491.20	\$13,942.91	4.00
Account Note: Six buses at 4% above current cost. \$335.64 per bus x 6 buses x 180 days.							
01.2721.5519.001	High School Transportation	\$31,044.43	\$36,387.75	\$27,806.29	\$24,555.60	(\$3,250.69)	(11.69)

Account Note: Two buses at 5% above current cost. (\$403.85-\$335.63=\$68.21) \$68.21 per bus x 2 buses x 180 days

Function: Reg Ed Transportation Total - 2721

01.2722.5519.000	Spec Ed Transp Elementary	\$46,180.80	\$47,334.60	\$49,701.33	\$125,066.00	\$75,364.67	151.64
01.2722.5519.001	Spec Ed Transp HS	\$52,776.39	\$54,782.69	\$130,701.33	\$58,590.00	(\$72,111.33)	(55.17)
Account Note: This based on a shared rate.							

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
01.2722.5519.800	ESY Transportation Elem	\$8,210.08	\$0.00	\$13,549.81	\$12,879.60	(\$670.21)	(4.95)
Account Note: This includes 5% of actuals.							
01.2722.5519.801	ESY Transportation HS	\$7,928.40	\$0.00	\$15,796.43	\$17,577.00	\$1,780.57	11.27
Account Note: This includes 5% over actuals.							
Function: Special Ed Transportation Total - 2722		\$115,095.67	\$102,117.29	\$209,748.90	\$214,112.60	\$4,363.70	2.08
01.2724.5519.000	Athletic Transportation	\$2,369.90	\$0.00	\$6,400.00	\$6,400.00	\$0.00	0.00
Function: Athletic Transportation Total - 2724		\$2,369.90	\$0.00	\$6,400.00	\$6,400.00	\$0.00	0.00
01.2725.5519.000	Class Field Trip Transport	\$232.73	\$923.15	\$900.00	\$900.00	\$0.00	0.00
Function: Class Field Trip Transportation Total - 2725		\$232.73	\$923.15	\$900.00	\$900.00	\$0.00	0.00
01.2726.5519.000	Homeless Transport Elem	\$6,360.00	\$960.00	\$7,500.00	\$7,500.00	\$0.00	0.00
01.2726.5519.001	Homeless Transport HS	\$5,240.24	\$1,855.28	\$5,000.00	\$5,000.00	\$0.00	0.00
Function: Homeless Transportation Total - 2726		\$11,600.24	\$2,815.28	\$12,500.00	\$12,500.00	\$0.00	0.00
01.2730.5110.001	Spec Ed Bus Monitor	\$6,420.39	\$3,535.00	\$6,300.00	\$6,500.00	\$200.00	3.17
01.2730.5220.001	Sped Ed Bus Monitor FICA	\$0.00	\$0.00	\$481.95	\$497.25	\$15.30	3.17
Function: Transportation Monitoring Svcs Total - 2730		\$6,420.39	\$3,535.00	\$6,781.95	\$6,997.25	\$215.30	3.17
04.3120.5110.002	Food Service Wages	\$2,263.25	\$2,401.16	\$6,752.68	\$6,752.68	\$0.00	0.00

Account Note: Current salary with no increase for maximum 400 hours Food Service Clerk

# Northwood School District

## Northwood Proposed Budget 22-23

Fiscal Year: 2022-2023

From Date: 7/1/2022 To Date: 6/30/2023

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: FY 22/23 Proposed Budget

Account	Description	FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Adopted	FY 22-23 Proposed	Dollar Difference	Percent Increase
04.3120.5220.000	Food Service - FICA	\$173.12	\$183.69	\$516.58	\$516.58	\$0.00	0.00
Account Note: 7.65% for Food Service Clerk							
04.3120.5430.000	Equipment Repairs	\$16,701.13	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00
04.3120.5500.000	Cont Serv Fresh Picks	\$115,488.00	\$106,395.00	\$130,788.47	\$145,790.40	\$15,001.93	11.47
Account Note: Current costs plus 5%							
04.3120.5623.000	Propane	\$1,065.92	\$565.77	\$1,572.48	\$2,518.60	\$946.12	60.17
Function: Food Service Operations Total - 3120		\$135,691.42	\$109,545.62	\$144,630.21	\$160,578.26	\$15,948.05	11.03
<b>Grand Total:</b>		\$11,037,793.11	\$11,116,696.65	\$12,116,260.61	\$12,891,993.39	\$775,732.78	6.40

End of Report

### Revenue/Adjustments

NECC Revenue \$66700, Preschool Revenue \$20,000, Alt. Ed. Revenue \$52,300, Indirect Costs \$10,000, ESSER Staffing Revenue \$100,000      Total Amount \$249,300.00

### Adjusted Grand Total

\$12,642,693.39      \$526,432.78      4.34





James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

January 25, 2022

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA\*\*\*

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA\*\*

Justin Larsh, CPA

Patrick J. Mohan, CPA

**Members of the School Board  
Northwood School District  
29A Mountain Avenue  
Northwood, NH 03261**

**To the Members of the School Board:**

This is to advise you that as of January 25, 2022, the audit of the financial statements for the year ending June 30, 2021, has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2022.

\* Also licensed in Maine

\*\* Also licensed in Massachusetts

\*\*\* Also licensed in Vermont

Sincerely,

Michael J. Campo, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

**NORTHWOOD SCHOOL DISTRICT  
2020-2021 EMPLOYEE WAGE REPORT  
JULY 1, 2020 - JUNE 30, 2021**

<b>EMPLOYEE</b>	<b>POSITION TITLE</b>	<b>TOTAL EARNINGS</b>
ABERNATHY, WILLIAM	SUBSTITUTE	\$1,200.00
AHLBERG, JOANNE F.	TEACHER	\$53,810.80
ALFORD, ADRIAN A.	ASSISTANT PRINCIPAL	\$88,315.43
ANTHONY, CHERI A.	PARAPROFESSIONAL	\$36,373.54
ARROYO, STEPHANIE L	SCHOOL BOARD MEMBER	\$2,000.00
BAILER, ETHAN	CUSTODIAN SUBSTITUTE	\$491.72
BALLOU, ROBERT C.	FACILITIES MANAGER	\$54,590.77
BERRY, CHRISTINA	SCHOOL BOARD MEMBER	\$499.97
BILLCLIFF, NICHOLE A	TEACHER/ATHLETIC DIRECTOR	\$54,101.63
BLAD, MARK A.	ATHLETIC STIPENDS	\$1,700.00
BOLDUC, NICOLE M.	TEACHER	\$54,444.43
BONGIOVANNI, HANNAH E.	TEACHER	\$49,694.57
BOUDREAU, ANN E.	PARAPROFESSIONAL	\$32,857.16
BOUDREAU, JESSICA	SCHOOL BOARD MEMBER	\$1,500.03
CAHOON, KATHERINE	TEACHER	\$47,090.39
CANNELLA, VIOLA J.	FOOD SERVICE CLERK	\$2,401.16
CARLONI, JESSICA E.	TEACHER	\$59,948.39
CARRUTH, GERALYN M.	PARAPROFESSIONAL	\$28,401.10
CHARUK, CHRISTOPHER	CUSTODIAN PT	\$3,971.52
CLAIRMONT, CHELSEA M.	TEACHER	\$54,776.80
COLBURN, BETSY A.	TREASURER	\$5,200.00
COLBYWITT, LAURA A	TEACHER	\$56,674.86
CONRAD, RICHARD H	CROSSING GUARD	\$930.00
CROWLEY, HOLLY	OCCUPATIONAL THERAPIST	\$55,603.00
DAVIDSON, JENNIFER	SUBSTITUTE	\$1,900.00
DELANEY, LINDSAY	TEACHER	\$50,166.00
DETRUDE, DONNA J.	SECRETARY	\$17,135.00
DOIRON, JULIE T.	PARAPROFESSIONAL	\$21,459.60
DOLE, GINGER R	SCHOOL BOARD SECRETARY	\$798.00
DUFFY, ERYN	TEACHER	\$49,502.48
EGAN, SARA V.	PARAPROFESSIONAL	\$22,023.03
EKSTROM, LOUANN B.	SUBSTITUTE	\$1,000.00
FLOOD, ANDREW	TEACHER	\$46,888.00
FRANCOEUR, CATHERINE A	SPEECH THERAPIST	\$48,301.43
FREEMAN, ANAMDA E	TEACHER	\$47,886.51
FRYE, JENNIFER	SCHOOL BOARD MEMBER	\$833.35
FULLERSATTLER, JO ANNE M.	PARAPROFESSIONAL	\$19,562.11
GARCEA, KELLY M.	TEACHER	\$61,116.15
GIBSON, ELLEN M.	TEACHER	\$54,602.48
GLENNON, SHIRLEY M	SCHOOL BOARD MEMBER	\$833.35
GOULD, ROBERT W.	CUSTODIAN	\$42,383.07
GOURLEY, SAMANTHA R.	PARAPROFESSIONAL	\$117.52
GULICK, COLLEEN J.	SECRETARY	\$43,126.53
HAMPL, PENNY L.	PARAPROFESSIONAL	\$32,484.80
HARBRON, MARILYN	TEACHER	\$64,558.00

**NORTHWOOD SCHOOL DISTRICT  
2020-2021 EMPLOYEE WAGE REPORT  
JULY 1, 2020 - JUNE 30, 2021**

<b>EMPLOYEE</b>	<b>POSITION TITLE</b>	<b>TOTAL EARNINGS</b>
HARDY, DOROTHY H.	SUBSTITUTE	\$440.00
HARRINGTON, MONIQUE S.	TEACHER	\$58,159.21
HASHEM, SARAH M.	TEACHER	\$46,513.63
HENDRICK, MARYLOU	PARAPROFESSIONAL	\$19,269.11
HERMENAU, SUSAN R.	PARAPROFESSIONAL	\$23,200.03
HILLMAN, HANAH	PARAPROFESSIONAL	\$16,970.39
HODGDON, JENNIFER M.	PARAPROFESSIONAL	\$23,747.03
JANDEBEUR, WENDY A.	PARAPROFESSIONAL	\$26,884.95
JOHNSON, LAUREN O	TEACHER	\$46,788.15
JOY, JACKALYNN	CUSTODIAN PT	\$9,833.71
KAHN, LINDA J.	PARAPROFESSIONAL	\$22,588.05
KEELEY, COLLEEN R	TEACHER	\$45,203.64
KELLY, DANA M.	TEACHER	\$48,626.87
KERRIVAN, MELISSA	PARAPROFESSIONAL	\$24,139.29
KEROUAC, PETER L	TEACHER	\$58,973.19
KERRY, ALEXA	SUBSTITUTE	\$253.75
KROCHMAL, COLLEEN L.	NURSE	\$57,472.48
LANGDON, SAMUEL	TEACHER	\$44,615.00
LEBLANC, YVETTE M.	PARAPROFESSIONAL	\$33,670.32
LENHARTH, JENNIFER B.	TEACHER	\$66,892.34
LEONCYK, CHRISTINE M.	PARAPROFESSIONAL	\$28,069.95
LEVERGOOD, RICHARD A.	TEACHER	\$3,350.00
LEVITOW, LUCY B.	SUBSTITUTE	\$200.00
LEWIS, ASHLEY N	PARAPROFESSIONAL	\$23,235.83
LINARES, MICLENA B.	SUBSTITUTE	\$1,880.00
LINDEN-DARROW, TALITHA	ATHLETIC/CLUB STIPENDS	\$2,425.00
LINSKEY, CHERYL A.	PARAPROFESSIONAL	\$25,583.07
MACDONALD, LYNDIA M.	SCHOOL COUNSELOR	\$58,633.15
MAGNUSSON, LISA L.	TEACHER	\$61,469.44
MATLACK, SUSAN C	TEACHER	\$43,166.72
MAWN, ERIN	LIBRARIAN	\$52,169.15
MCALLISTER, ERIN M.	PARAPROFESSIONAL	\$35,658.30
MCCONNELL, HOPE A.	PARAPROFESSIONAL	\$27,885.97
MCHUGH, JOSEPH	CUSTODIAN	\$23,167.20
MCNICHOLAS, DIANA	SUBSTITUTE NURSE	\$262.50
MORIN, THOMAS A.	CUSTODIAN PT	\$15,701.97
MORRILL, JESSICA	SUBSTITUTE NURSE	\$262.50
NICHOLS, ANDREA	TEACHER	\$43,187.62
ONEIL, JEFFERY	CUSTODIAN	\$32,162.23
PAINE, ROBERT JR	TEACHER	\$69,475.44
PERRAS, KAREN L.	PARAPROFESSIONAL	\$25,984.95
PLOURDE, SHARON D.	TEACHER	\$57,158.62
QUIGLEY, KERRI M	TEACHER	\$48,971.00
QUINNEY, ELISHA M.	SUBSTITUTE	\$1,830.00
RADCLIFFE, ASHLYN	TEACHER	\$45,100.15

**NORTHWOOD SCHOOL DISTRICT  
2020-2021 EMPLOYEE WAGE REPORT  
JULY 1, 2020 - JUNE 30, 2021**

<b>EMPLOYEE</b>	<b>POSITION TITLE</b>	<b>TOTAL EARNINGS</b>
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$73,183.05
SAYERS, COOPER	CUSTODIAN SUBSTITUTE	\$3,445.91
SAYERS, THOMAS A.	CUSTODIAN PT	\$11,598.77
SCHOLAND, KATHLEEN R	CURRICULUM DIRECTOR	\$81,220.00
SCOTT, CARRIE J	PARAPROFESSIONAL	\$28,284.40
SEYMOUR, MEGAN	NURSE ASSISTANT	\$29,927.95
SMITH, WAYNE S.	SUBSTITUTE	\$760.00
SOMERS, CAROL L.	PARAPROFESSIONAL	\$26,457.45
SWEENEY, LAURIE B.	PARAPROFESSIONAL	\$27,958.58
TAYLOR, AMYBETH	TEACHER	\$62,082.09
TOPPE, SARA A	TEACHER	\$41,384.79
TRAPP, AMELIA	SCHOOL BOARD SECRETARY	\$1,900.00
TRITTO, ALEXANDRIA N	SECRETARY	\$42,706.73
TUCKER, MATTHEW	TEACHER	\$41,753.22
WAKEMAN, KENNETH J	PARAPROFESSIONAL	\$27,867.16
WARNER, LYNN	LIBRARY AIDE	\$13,406.44
WELLS, SHANE	SCHOOL BOARD MEMBER	\$2,000.00
WIMSATT, CATHLEEN J.	TEACHER	\$43,890.48
WINSLOW, BRIAN	SCHOOL BOARD MEMBER	\$1,999.97
YOUNG, JOCELYN C	PRINCIPAL	\$104,607.08

District Share of the SAU #44 Budget FY2022										
DISTRICT	6/30/20		6/30/20		PUPILS PERCENT	COMBINED PERCENT	2021-2022		2021-2022	
	EQUALIZED VALUATION W/O UTILITIES	VALUATION PERCENT	ADMIN ATTENDANCE	ATTENDANCE			DISTRICT ALLOCATION %	DISTRICT SHARE SAU BUDGET		
Northwood	\$677,918,411.00	46.53%	396.06	396.06	43.14%	89.67%	44.84%	\$548,223.08		
Nottingham	\$779,027,543.00	53.47%	522	522	56.86%	110.33%	55.16%	\$674,519.27		
TOTAL	\$1,456,945,954.00	100.00%	918.06	918.06	100.00%	200.00%	100.00%	\$1,222,742.35		
SAU 44 Proposed Budget for FY2022	\$1,222,742.35									

**SAU#44 ADMINISTRATIVE STAFF SALARY REPORT**

	(2021-2022 Salaries)
Superintendent of Schools	\$ 120,000.00
Student Services Director	\$ 91,500.00
Business Administrator ( <i>vacant</i> )	\$ 95,000.00
Grant Administrator	\$ 21,301.28
Special Education Administrator	\$ 60,000.00

# NORTHWOOD SCHOOL DISTRICT

## Special Education Analysis

<b>EXPENSES</b>	<b>2019-2020</b>	<b>2020-21</b>
Instruction	\$ 1,259,579.08	\$ 1,334,482.79
Related Services	\$ 278,727.09	\$ 183,831.80
Transportation	\$ 134,089.57	\$ 102,117.29
Tuition (HS, Pre-School & Placements)	\$ 571,648.10	\$ 995,705.51
<b>Total Expenditures</b>	<b>\$ 2,244,043.84</b>	<b>\$ 2,616,137.39</b>

<b>REVENUE</b>		
Special Education Aid	\$ 59,276.22	\$ 159,007.10
Adequacy (Allocation*)	\$ 275,856.03	\$ 207,131.73
IDEA Entitlement-Part B	\$ 104,277.42	\$ 219,431.81
IDEA Entitlement-Pre School	\$ 8,234.43	\$ 4,494.23
Medicaid	\$ 45,057.34	\$ 27,205.80
<b>Total Revenues</b>	<b>\$ 492,701.44</b>	<b>\$ 617,270.67</b>

**Net District Cost \$ 1,751,342.40 \$ 1,998,866.72**

\*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant



## NORTHWOOD SCHOOL

511 First New Hampshire Turnpike  
Northwood, NH 03261  
Tel. (603) 942-5488  
Fax (603) 942-5746

*Home of the Lakers*



Nate Byrne  
*Superintendent SAU #44*

Adrian Alford  
*Assistant Principal*

Jocelyn Young  
*Principal*

Michael Ling  
*Curriculum Director*

To the Residents of Northwood:

The 2020-2021 school year at Northwood School was an unusual and eventful one due to the ongoing pandemic. The faculty, staff, and administration built on their experiences and newly learned skills from the prior year to structure learning in a variety of new and different ways during the school year.

School opened last fall in a distance learning model for all students while also providing on-campus instruction to students in special education. A few weeks into the school year, we welcomed grade level spans to campus for social-emotional learning opportunities in the form of outdoor "Laker Days," during which students engaged in cooperative activities and games. Throughout the period of distance learning, school staff worked with the SAU administration and the Northwood School Board to develop a plan to return students to school in a hybrid model while also accommodating students who wished to remain fully remote. Students opting to attend school returned in a hybrid schedule beginning in mid-November. Over the course of the year, we were gradually able to increase the number of in-person days for all students and returned to five days a week of in-person instruction in the spring.

Throughout the year, faculty members worked with the building-level administration to develop and revise schedules, academic expectations, instructional practices, and lesson plans. Teachers worked together to identify and utilize new resources to advance students' academic progress, support social-emotional learning, promote engagement, and make the school experience as "normal" as possible under challenging circumstances!

Despite the disruption posed by the pandemic, Northwood School was able to honor and enjoy some of its annual traditions or comparable alternatives. The annual spelling bee was held virtually in January. A traditional eighth grade graduation ceremony was held outside on a beautiful June evening. In lieu of traditional overnight trips, middle school students participated in team-building activities during day trips to the Browne Center at UNH.

A highlight of the 20-21 school year was the granting of initial accreditation through the New England Association of Schools and Colleges in March following a virtual site visit by an accreditation team in

October. The purpose of the accreditation visit was to review and determine from an outside professional viewpoint the extent to which the school is aligning with the Standards for Accreditation. As part of the evaluation, the visiting team met virtually with a number of staff members, administrators, School Board members, parents, and students. The team also reviewed the school's self-study, observed online classes, and examined examples of student work. Following the visit, NEASC developed a comprehensive report detailing the findings of their visit. In March of 2021, Northwood School became an accredited school!

As we look ahead to the 2021-2022 school year, we will continue to work to refine and revise our curriculum, instruction, and assessment practices to ensure rigor, personalization, and continued social and academic growth for students. Our staff members are honored to have the opportunity to educate the students of Northwood and look forward to another successful year of learning and growing.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'JY', with a large, sweeping flourish extending to the right.

Jocelyn Young, M.Ed., CAGS  
Northwood School Principal



## Superintendent of Schools Report 2020-2021

The 2020-2021 school year was a very busy and productive one for the Northwood School District. One of the major achievements of the district was getting our students into the building for face-to-face instruction during the COVID-19 Pandemic. We were able to provide the needed instruction to minimize student learning loss. As a result, our students' academic testing did not see decreases that were seen nationally.

The Northwood School District's 5 year strategic plan has 8 goals:

- Increase student engagement and empowerment
- Create an academic system that guarantees a path to success for every student
- Ensure ongoing improvements in curriculum and instruction
- Ensure the diverse social and emotional needs of all students are met
- Attract and retain high quality teachers, administrators, and staff
- Create a culture and climate that values all members of the school community
- Increase community support for, trust in, interest in, and pride in Northwood School
- Implement a system of academic and non-academic performance measures that effectively communicate progress and facilitate improvement

In addition to the Implementation of a Strategic Plan, the Northwood School was awarded NEASC (New England Accreditation for Schools and Colleges) accreditation. This is no small task, and the school and community should feel pride for this achievement.

The Standards and the Accreditation cycle guide the school and its community toward a clear and comprehensive school improvement/growth model by which they can assess themselves; gain valuable, objective feedback from a peer review team; and implement a realistic and relevant planning process to improve education for their students.

The Northwood School District is part of School Administrative Unit #44. This includes the towns of Northwood, Nottingham, and Strafford. In the 2020/2021 fiscal year, Northwood paid \$370,803.89 or 29.42% of the operating budget for the School Administrative Unit. The SAU provides the following services to the local school districts:

- Personnel
- Finance
- Communication/community relations
- Student service
- Maintenance/capital improvement
- Curriculum, Instruction, and Assessment
- Short and long range planning
- Governance for student achievement
- Policy research, implementation, and review
- Overall leadership on educational issues

## Superintendent of Schools Report 2020-2021

The 2020/2021 school year brought another year of personnel changes at SAU #44. Mr. Scott Reuning left his position as Superintendent of Schools and was replaced by Dr. Monica Henson. Mr. Nathan Byrne continued in his position as the Student Services Director. Ms. Jill LaVallee continued in her position as the Assistant Special Education Director. Mr. Glen Waring continued in his position as the Interim Business Administrator.

In closing, on behalf of myself, and the staff of SAU #44, we continue looking forward to the future and serving you in the years to come.

Respectfully submitted,  
Nate Byrne  
Superintendent of Schools



*Red Bridge, oil painting by Carrie Colley*



**Coe-Brown Northwood Academy  
ANNUAL TOWN REPORT  
for the  
2020-2021 Academic Year**



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2020-2021 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

**The following data provides an overview of educational programming at Coe-Brown and the status of CBNA students.**

Student Enrollment Breakdown: 2020-21

	August 2020	May 2021
<b>Seniors</b>	168	164
<b>Juniors</b>	157	150
<b>Sophomores</b>	169	173
<b>Freshmen</b>	174	182
<b>TOTAL</b>	<b>668</b>	<b>669</b>

**Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2020-2021 school year:**

CBNA Student Enrollment Changes by Class: 2020-21

	Dismissed	Moved	Additions	Other Reasons	Total Change
<b>Seniors</b>	0	-3	+1	-2	<b>-4</b>
<b>Juniors</b>	0	-2	+2	-7	<b>-7</b>
<b>Sophomores</b>	0	-1	+6	-1	<b>+4</b>
<b>Freshmen</b>	0	0	+9	-1	<b>+8</b>

**CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:**

Students and Honors Programming: 2020-21

<b>Class of 2021 Graduating with Honors:</b>	<b>52%</b>
--	------------

2020-21 Enrollment in Advanced Placement /Honors Level Courses:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
Literature & Comp AP	25	Spanish Language AP	8	Calculus AP	11
Language & Comp AP	26	French IV/V Honors	7	Pre-Calc. Honors	18
English 12 Honors	39	Spanish III Honors	16	Math I Honors	39
English 11 Honors	27	French III Honors	11	Math II Honors	46
English 10 Honors	54	Spanish II Honors	23	Math III Honors	36
English 9 Honors	22	French II Honors	21		
US History AP	13	Biology AP	17	Studio Art AP	1
Economics Honors	13	Chemistry AP	10	Honors Art	4
World History Honors	30	Physics Honors	16	Music Theory AP	5
US History II Honors	12	Chemistry Honors	44	Chorus Honors	7
US History III Honors	15	Biology Honors	47	Band Honors	5
		Intro to Science Honors	32		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University and Project Running Start which grant students 3-4 college credits for each course for a nominal fee of \$100-\$150. Students took advantage of this opportunity in numbers as follows:

2020-21 Enrollment in SNHU/Running Start Courses:

SNHU/RS Class	Number of Students	SNHU/RS Class	Number of Students
Calculus	12	Creative Writing	28
Anatomy & Physiology	36	Environmental Science	11
Public Speaking	21	Digital Photography	4
Biology	7	Chemistry	10
Marketing	7	Criminal Justice	4

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire.

2021 Advanced Placement Scores

**68** CBNA students took **121** AP Exams in 2021

	Coe-Brown	New Hampshire
% of Scores 3 or Above	<b>81%</b>	<b>65.5%</b>

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

## Student Reading Levels: 2020-21

Spring 2021 *Scholastic Reading Inventory*: Whole School

	<b>Advanced</b>	<b>Proficient</b>	<b>Basic</b>	<b>Below Basic</b>
<b>Coe-Brown Northwood Academy</b>	35%	51%	9%	5%

CBNA participates in state-wide mandated examinations. For the 2020-21 academic year, the State of NH implemented the science AIR and the SAT (reading and math) for eleventh grade students. Students at Coe-Brown Northwood Academy scored as follows:

### Spring 2021 Testing

	% <b>Proficient or Above SCIENCE</b>	% <b>Proficient or Above READING</b>	% <b>Proficient or Above MATH</b>
<b>Coe-Brown Northwood Academy</b>	61%	74%	63%
<b>State of New Hampshire</b>	43%	63%	42%

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

### Class of 2021 Post-Graduate Experiences

	<b>4-Year Post Secondary</b>	<b>2-Year Post Secondary</b>	<b>Specialized Education Programs</b>	<b>Other Programs</b>	<b>Military</b>	<b>Work Force</b>
<b>Class of 2021</b>	54%	11%	8%	6%	2%	19%

### **SPECIAL NOTE: COVID-19 PANDEMIC**

After the onset of the COVID-19 pandemic in March of 2020 and the subsequent spring school closures, Coe-Brown spent the summer of 2020 planning for the reopening of the school. A great deal was unknown at that time about the transmission of COVID-19 as well as the best way to provide education in the midst of the pandemic. In preparation for in-school learning, seemingly all potentially effective mitigation strategies were implemented. This included one-way directional movement around campus, desk shields, reduced lunch sizes, mask-wearing, disinfecting all surfaces between every period, elimination of all large group situations (such as assemblies and morning gathering), fewer transitions between classes, hand sanitizer bottles readily available in all areas, and more.

With so many changes to the daily life at Coe-Brown, school began with four days of 50% students, alternating half the alphabet, in order for students to get accustomed to the new protocols and the new ways of moving

around the campus. After that fourth day, school was officially opened in-person for the 2020-21 academic year for all students.

However, it was important to also meet the needs of our Coe-Brown students and families who were not able to return to in-person learning during this pandemic, largely for medical reasons. Faculty were asked to run all classes remotely for students who elected to stay at home for remote learning while simultaneously running their “in-person” classes. This required installation of technology, staff training, and shifts in planning and methodology for faculty. While initially it was hoped this would be short-term, the remote offerings for Coe-Brown students remained available for the entirety of the 2020-21 school year. At the peak, over 100 students were remote and the total fluctuated daily throughout the entire school year as students went on and off quarantine status.

School activities were supported as much as deemed safe, with athletic teams practicing and competing, masked and hosting limited spectators. Concerts and plays were performed, although live-streamed to audiences. Clubs and activities were confined to the campus as there was limited opportunity for field trips elsewhere, but students rose to the challenge and were grateful for the opportunities and experiences they had.

The school health office was tasked with incredible new responsibilities, as designated by the Department of Health and Human services. For every positive COVID-19 case, the health office staff and administration were required to map out and measure who had been within six feet of that positive COVID-19 person the entirety of their contagious period. Then, each person’s parents and guardians needed to be contacted so they could begin quarantine protocols. In addition, increased scrutiny was placed on the health of all individuals so that anyone who was symptomatic could immediately be removed from the school population for testing.

With the FDA approval of the COVID-19 vaccine as a prime opportunity for protection from the worst of COVID-19 effects, Coe-Brown offered a vaccine clinic for all eligible students during the school day in the spring. The 2020-21 academic year was unique right to the very end, with graduation ceremonies taking place outdoors, for the first time in recent history, on a playing field. This was a very special experience for the Class of 2021, as the graduation ceremony was the first time the class had gathered together as a single group since the onset of the pandemic. It was wrought with meaning and accomplishment for students and Coe-Brown faculty and staff alike as they celebrated the notable achievements and sense of spirit of the CBNA senior class.

As the school year closed in June, 2021, the pandemic reached a lull in activity, leaving the school population with hope for the next school year. There were anticipated learning gaps for students as many of our sending towns were remote for much of the school year and curriculums were modified significantly at all schools, including Coe-Brown, to accommodate remote learners. The impact of the COVID-19 pandemic was strongly felt by the CBNA population while it occurred and it is predicted to be felt long-term into the future.

As with any challenge, however, there is a great deal to be learned. Some of the changes made during the 2020-21 were found to be effective overall and will likely continue long-term. These included some changes to the schedule, student releases, and cleaning protocols. The value of teaching and learning physically in-person was overwhelmingly evident, even with the many adjustments and accommodations in place due to the pandemic. The 2020-21 academic year showed Coe-Brown the importance of being together, what can be accomplished through the partnership of student, school, and home, and a sense of flexibility required to successfully navigate unknown territory. The Board and Administration of Coe-Brown Northwood Academy is appreciative of the very supportive educational environment in our communities as well as the positive and effective educational culture in which we operate, created by community, parents, students, and staff.

## **EDUCATIONAL PROGRAMS**

The Academy has maintained a reasonably steady population in recent years, with a slight decline as sending schools have experienced smaller total populations. Our total enrollment has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage. CBNA continues to promote colleges, trades, military, and work force opportunities for all students.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents, school boards, and community.

The Academy administered the statewide examination, the SAT assessing reading and math, and NH AIR assessing science, for juniors in the spring of 2021. Performance on those exams is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire State Standards and to best prepare students for state-wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2020-2021 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, NHTI, and the University of Iowa.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called "*Bridges*." Faculty members met virtually throughout the 2020-2021 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities' students.

## **CO-CURRICULAR**

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Forensics Club, Health Occupation Student Association, Gaming Club, as

well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science & Robotics Club and many more. Students are encouraged to become as involved in school life as much as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown's student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2020-21 academic year had 206 fall athletes, 164 winter athletes, and 245 spring athletes, showing the tremendous amount of participation in athletics by CBNA students.

As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

## **PHYSICAL PLANT**

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the capital charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, significant roofing replacements have occurred for the tunnel, Smith Hall, and the Science Building. Air ventilation projects, with the installation of new ERV systems, upgraded filters, and ionizing equipment, allowed for increased fresh air turnover and enhanced air quality in prime classroom areas of the campus. The major construction project, begun in 2019, is the new Wiggin Hall building which has been completed on the first-floor level only. This involved the razing of the front part of the building with a two-story new building erected in its place. It currently houses art, music, specialized and general education classrooms. The next phase of the Wiggin Hall project is in the planning stages which will add an elevator and stair tower to the building. In addition, security measures on campus are constantly evaluated, for greater student and staff safety including work on classroom doors, camera installations, lighting and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

## **THE BOARD OF TRUSTEES**

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, & Fiscal) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly



qualified, but are dedicated to the educational process. The input from Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

### **THE FUTURE**

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by  
Coe-Brown Northwood Academy  
Board of Trustees & Administration





## NORTHWOOD SCHOOL GRADUATING CLASS OF 2021

Elizabeth Abernathy  
Joseph Alie  
Sophia Arroyo  
Ryan Bailey  
Zander Beltran  
Lillian Biron  
Jeremy Bisson  
Carolyn Clawson  
Matthew Clement  
Austin Companion  
Eilah Crawn  
Amy Demaine  
Cameryn Drouin  
Jordan Drouin  
Keira Duddy  
Caleb Edgecomb  
Jorgia Garrow  
Aidan Gill  
Landon Graveline  
Christopher Griswold  
Caleb Heselton  
Shane Johnson  
Chase LaChapelle  
Cameron Lee

Bruce Marshall III  
Aiden McGuigan  
Eli McNeil  
Natalie Mello  
Marlee Millette  
Madison Morin  
Skyler Nelson  
Cara Nikolaus  
Liam Peach  
Isaiah Petrin  
Cariss Pettigrew  
Aiden Quaglia  
Mary Reardon  
Ryan Rodler  
Constance Russo  
Aiden Severance  
Emili Sheldon  
Xavier Sousa  
Chloe Trukas  
Emily Valli  
Andrew Van De Meulebroecke  
Liam White  
Owen Wood

COE-BROWN NORTHWOOD ACADEMY  
CLASS OF 2021

Charlie Adcock IV  
Kaden Beliveau  
Jennifer Bettencourt  
Amelia Brackett  
Jacob Burgess  
Peter Burgess  
Kayla Burto  
Tyler Clark  
Addison Cox  
Gabrielle Critchett  
Camryn Gatchell  
Antonia Gianitsopoulos  
Tyler Hartford  
Porter Heigis  
Jacob Hobart  
Piper Leduke  
John Levitow III  
Winter Lussier  
Wyatt Mackey  
Jared McHugh  
Morgan McPhee  
Logan Mihelich



Giovanni Minasalli  
William Moehlmann  
Lucas Morrill  
Robert Morrison  
Benjamin Peverly  
Jacob Phinney  
Emma Pinard  
Andrew Quagila  
Angelina Rene  
Tyler Rose  
Brenna Roy  
Aidyn Short  
Carter Sylvester  
Luke Tkaczyk  
Elijah Tomlinson-Burrell  
Caitlyn van Gerena  
Chance Vespa  
Ty Votour  
Eliana Walk  
Joseph White  
Valentina White

BIRTHS 2021				
DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
1/14/2021	HOJER, HENRY MATTHEW	HOJER, JUSTIN	HOJER, HANNAH	CONCORD, NH
01/28/2021	TAYLOR, MADELYN RUTH	TAYLOR, MATTHEW	TAYLOR, KELSEY	DOVER, NH
01/29/2021	LAZDOWSKI, AVERIE MELINDA	LAZDOWSKI, JARED	SMITH, JERILYN	DOVER, NH
02/16/2021	SNEDEKER, SAGE MAE	SNEDEKER, TUCKER	GUYETTE, SARAH	ROCHESTER, NH
02/17/2021	RODRICK, OLIVER VLADIMIR	RODRICK, NICHOLAS	THIEM, ALYSSA	CONCORD, NH
02/22/2021	THOMPSON, HUNTER MICHAEL	THOMPSON, BRANDON	ALLARD, KRISTINA	ROCHESTER, NH
03/11/2021	SPILIOS, MAVERICK CHARLES	SPILIOS, MATTHEW	ROBICHAUD, AMBER	MANCHESTER, NH
03/23/2021	SMITH, EMMA ROSE	SMITH, RYAN	SMITH, LAUREN	NASHUA, NH
04/11/2021	SWEENEY, SAVANNA ROSE	SWEENEY, KEVIN	WALLACE, ELISHA	EXETER, NH
05/02/2021	CHICK-RUTH, MYLES CRAIG	CHICK-RUTH, JENNIFER	CHICK-RUTH, JILLIAN	CONCORD, NH
05/10/2021	LEACH, BRITA MAREN	LEACH, COADY	LEACH, JESSICA	DOVER, NH
06/07/2021	DAVIS, WREN BARBARA	DAVIS, PETER	DAVIS, NICHOLE	DOVER, NH
06/22/2021	MONGA JR, KELVIN KINGSTON	MONGA SR, UMBWA	LEAVIS, HOPE	DOVER, NH
07/22/2021	DARING, JULIAN ELIAS	DARING, TIMOTHY	DARING, CARLY	CONCORD, NH
08/13/2021	WRIGHT, MURPHY ANDREW	WRIGHT, COLLIN	WRIGHT, EMILY	CONCORD, NH
08/22/2021	JEANNOTTE, STELLA BEA	JEANNOTTE, DEVIN	JEANNOTTE, MADELEINE	DOVER, NH
09/09/2021	BURNS V, MALCOLM HUNTER ELLIS	BURNS IV, MALCOLM	WHYTE, ASHLEY	DOVER, NH
09/11/2021	HUBER, THEO ALEXANDRE	HUBER, DANIEL	WESTPHAL HUBER, DANIELA	DOVER, NH
09/30/2021	CARPENTER, ETHAN CHRISTOPHER	CARPENTER, TIMOTHY	CARPENTER, CHELSEY	DOVER, NH
10/01/2021	ZEBLISKY, ELLIE MAE	ZEBLISKY, JAMES	ZEBLISKY, HAYLEY	DOVER, NH
10/22/2021	WINDE, HENRY OLIVER	WINDE, CHRISTOPHER	WINDE, ERICA	EXETER, NH
11/21/2021	SMITH, ELOISE LUNA	SMITH, TYLER	SMITH, SAVANNAH	CONCORD, NH
12/26/2021	BELANGER, CALVIN REID	BELANGER, CHRISTOPHER	BELANGER, KELSEY	CONCORD, NH

2021 MARRIAGES

Name and Residence	Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMITH, TYLER L NORTHWOOD, NH	REED, SAVANNAH L NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	04/11/2021
FITHIAN, MICHAEL J STRAFFORD, NH	BELANGER, HONEY T NORTHWOOD, NH	NORTHWOOD	NOTTINGHAM	04/18/2021
THORN JR, JAMES E NORTHWOOD, NH	O'LEARY, JOANNE NORTHWOOD, NH	ROCHESTER	NORTHWOOD	06/05/2021
EADES, RACHEL P NORTHWOOD, NH	FINLAY, LIAM G NORTHWOOD, NH	CANTERBURY	NORTHWOOD	06/19/2021
CIAMPA, SAMANTHA M NORTHWOOD, NH	CAZEAU, CARRINGTON J NORTHWOOD, NH	DURHAM	LACONIA	06/26/2021
VATCHER, ANDREW D NORTHWOOD, NH	WENZEL, CHRISTINE E NORTHWOOD, NH	NORTHWOOD	EAST KINGSTON	07/11/2021
GWINN, ANDREW L NORTHWOOD, NH	ZHOU, SIYUE NORTHWOOD, NH	CONCORD	CONCORD	07/15/2021
LAPOINTE, KELLY M NOTTINGHAM, NH	WHEELER III, RICHARD C NORTHWOOD, NH	NOTTINGHAM	CONCORD	07/17/2021
MITCHELL, BRYCE KARNER NORTHWOOD,	SCHOFIELD, ALEXIS A NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	07/31/2021
KELLER, KIMBERLY A NORTHWOOD, NH	BLACKKEY III, RALPH A NORTHWOOD, NH	NORTHWOOD	ALTON	08/07/2021
DUSTIN, COREY L NORTHWOOD, NH	REYNOLDS, JODI K NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	09/11/2021
SMITH, AINSLEY A NORTHWOOD, NH	PETROSKI, ANTHONY J NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	09/18/2021
PURGIEL, RACHEL M NORTHWOOD, NH	MCLELLAN, NICHOLAS N NORTHWOOD, NH	NORTHWOOD	JACKSON	10/17/2021
HARDWICK, TRAVIS V NORTHWOOD, NH	CARR, KAYLA L NORTHWOOD, NH	NORTHWOOD	HUDSON	11/27/2021
AUBE, SPENCER M NORTHWOOD, NH	HICKEY, KERRY M NORTHWOOD, NH	NORTHWOOD	GOFFSTOWN	11/27/2021

## DEATHS 2021

Decedent's Name	Death Date	Place of Death	Father/Parent Name	Mother/Parent Name	Military
DESMARAIS, JOSHUA SAMUEL	01/06/2021	NORTHWOOD	DESMARAIS, ARTHUR	LINDAHL, DOREEN	N
ALLEN, DOREEN ANN	01/06/2021	NORTHWOOD	COFFEY, DANIEL	STEVENS, MARION	N
ASADOORIAN, LAUREL SHIRLEY	01/12/2021	NORTHWOOD	HOLMES, JOHN	STACKPOLE, CLAUDINE	N
MARSHALL JR, ARTHUR THOMAS	01/23/2021	NORTHWOOD	MARSHALL SR, ARTHUR	LOCH, HELEN	N
BUCHANAN, MARK P	02/13/2021	CONCORD	BUCHANAN, FRANCIS	MARA, LUCILLE	Y
STEVENS, DANIEL S	02/13/2021	EPSOM	STEVENS, FARNUM	SUTTON, LOIS	Y
COLBY, PAUL E	03/05/2021	ROCHESTER	COLBY, EVERETT	LAMARRE, MARY	Y
EMOND, BONNIE ANNE	03/26/2021	NORTHWOOD	RAND, WOODBURY	PORTER, MARGARET	N
CARLTON, SCOTT D	03/27/2021	HAMPTON	CARLTON, FRANK	PRINCE, ARLENE	N
MCGOVERN, MICHAEL JAMES	04/24/2021	NORTHWOOD	MCGOVERN, JOSEPH	MCCARTHY, JOAN	N
INZODDA, CHARLES WALTER	05/19/2021	CONCORD	INZODDA, ANTHONY	WHALEN, BARBARA	N
RUDZINSKY, GREGORY ALEXANDER	05/24/2021	PORTSMOUTH	RUDZINSKY, FRANK	PASTERNAK, MARYAN	Y
MOLAVA, MARK FABIAN	05/31/2021	CONCORD	MOLAVA, ANDREW	GETSWICK, LAURA	N
SULLIVAN, CLAIRE R	06/09/2021	NORTHWOOD	MAC ARTHUR, MERLE	CORCORAN, ETHEL	N
BOWLEY, CHERYL ANN	06/13/2021	EPSOM	PEVEAR, EBEN	HOWES, GLADYS	N
MCNALLY, CATHERINE	06/24/2021	NORTHWOOD	FUGERE, HAROLD	KALLINS, ALICE	N
BLAKE, THOMAS ALFRED	07/07/2021	CONCORD	BLAKE, THOMAS	GUTHRIE, RITA	N
FORTIN, WAYNE H	07/13/2021	DOVER	FORTIN, HENRY	AMIRAULT, LORRAINE	N
BAILEY, PETER JAMES JOHN	07/17/2021	NORTHWOOD	BAILEY, UNKNOWN	ROWLES, TRIXIE	N
BOURASSA, LEONEL	08/04/2021	NORTHWOOD	BOURASSA, LEO	SEDDEN, GRACE	N
BURGESS, PETER F	08/24/2021	NORTHWOOD	BURGESS, PETER	MULLIGAN, ELEANOR	Y
GARDINER, DONALD FREDERICK	09/03/2021	CONCORD	GARDINER, RUSSELL	CONNOR, MARJORIE	N
BLOWEY, JULIE	09/07/2021	NORTHWOOD	WOOD, COLIN	MILLS, MYRTLE	N
SPAULDING SR, MICHAEL WILLIS	09/17/2021	NORTHWOOD	SPAULDING, WILLIS	EDWARDS, JOAN	Y
THIEM JR, PAUL F	10/04/2021	CONCORD	THIEM SR, PAUL	SULLIVAN, GERTRUDE	Y
DAVIDSON, KENNETH E	10/07/2021	DEERFIELD	DAVIDSON, EMMETT	DECKARD, BLANCHE	Y
BOSCHARD, RUTH ANN	10/14/2021	NORTHWOOD	HAMMER, ROBERT	CINDEL, RACHEL	N
SILVA, JOSEPH DONALD	10/19/2021	PORTSMOUTH	SILVA, JOSEPH	TALBOT, EDNA	Y

## DEATHS 2021

RICH JR, HERBERT WINTHROP	10/22/2021	CONCORD	RICH SR, HERBERT	REYNOLDS, LILLIAN	Y
DUSTIN, COREY L	10/27/2021	NORTHWOOD	DUSTIN, FRANK	RICHARDSON, LINDA	N
MCNALLY, JACOB D	11/03/2021	NORTHWOOD	MCNALLY, DANIEL	FUGERE, CATHERINE	N
METCALF, DONNA LEE	11/04/2021	DOVER	METCALF, WESLEY	HAYES, ELIZABETH	N
SPRAGUE, DONA LEE	11/14/2021	ROCHESTER	ROULEAU, CLARENCE	COLLINS, BARBARA	N
CROOKER, MAE LOUISE	11/22/2021	NORTHWOOD	CHURCHILL, GUY	TRUE, ANN	N
EMOND, RICHARD M	11/30/2021	DOVER	EMOND, RICHARD	RAND, BONNIE	N
GUPTILL II, LAWRENCE WALDO	12/08/2021	NORTHWOOD	GUPTILL, LAWRENCE	MALONEY, ALICE	Y
YEO, BRANDON LEROY	12/15/2021	DOVER	YEO, HAROLD	VIZARD, MARLENE	Y
NELSON, WILLIAM EMERY	12/21/2021	HOOKSETT	NELSON, WILLIAM	JOHNSON, LUCILLE	N
GOODWIN, DIANE C	12/23/2021	CONCORD	DUCHARME, LEO	ST GERMAIN, IRENE	N

---

---

## Contact Information for Representatives, Officials & Offices

---

---

### U.S. Senators

**Honorable Margaret Hassan**  
1200 Elm St. Suite 2  
Manchester, NH 03101  
622-2204

**Honorable Jeanne Shaheen**  
1589 Elm Street, Suite 3  
Manchester, NH 03101  
647-7500

### Senate Office:

B85 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324  
[www.hassan.senate.gov](http://www.hassan.senate.gov)

520 Hart SOB  
Washington, DC 20510  
(202) 224-2841  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

### 2<sup>nd</sup> District Congresswoman Ann Kuster

18 North Main Street  
Concord NH 03301  
226-1002

320 Cannon House Office Bldg  
Washington, DC 20515  
(202)225-5456

### State Senator

**John Reagan**  
53 Mt. Delight Rd.  
Deerfield, NH 03037-1304  
463-3009

### Representatives

Paul Tudor  
167 Bow Street  
Northwood, NH 03261  
[paultudor.1strockingham@gmail.com](mailto:paultudor.1strockingham@gmail.com)  
603-932-6184

Terry Roy  
252 South Rd  
Deerfield, NH 03037  
[Terry.Roy@leg.state.nh.us](mailto:Terry.Roy@leg.state.nh.us)  
978-235-2400

### State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

### Regional

Strafford Regional Planning Commission 994-3500



## 2022 DATES TO REMEMBER

January 1	Town fiscal year opens
January 19	First day for candidates to declare for Town Election
January 28	Last day for candidates to declare for Town Election
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
February 5	First Session of Town Meeting (Deliberative Session)
February 10	First Session of School District Meeting (Deliberative Session)
March 8	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest
December 31	Town fiscal year closes



# TOWN OF NORTHWOOD, NEW HAMPSHIRE

## Board of Selectmen

818 First New Hampshire Turnpike, Northwood NH 03261  
 (603)942-5586 Facsimile: (603)942-9107

### 2022 HOLIDAY SCHEDULE

#### 2022 Town Holidays

New Year's Day (observed)	Friday, December 31, 2021
Martin Luther King	Monday, January 17, 2022
Presidents Day	Monday, February 21, 2022
Memorial Day	Monday, May 30, 2022
Independence Day	Monday, July 04, 2022
Labor Day	Monday, September 05, 2022
Columbus Day	Monday, October 10, 2022
Veterans Day	Friday, November 11, 2022
Thanksgiving Day	Thursday, November 24, 2022
Day after Thanksgiving	Friday, November 25, 2022
Christmas Day (observed)	Monday, December 26, 2022
New Year's Day (Observed)	Monday, January 2, 2023

#### 2022 Transfer Station Holidays

Martin Luther King	Monday, January 17, 2022
Presidents Day	Monday, February 21, 2022
Memorial Day	Monday, May 30, 2022
Independence Day	Saturday, July 04, 2022
Labor Day	Monday, September 05, 2022
Columbus Day	Monday, October 10, 2022

**The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.**

### Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.



*Washington, digital photo by Sawyer Pederson*

---

---

## TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

---

---

### **Days and times subject to change**

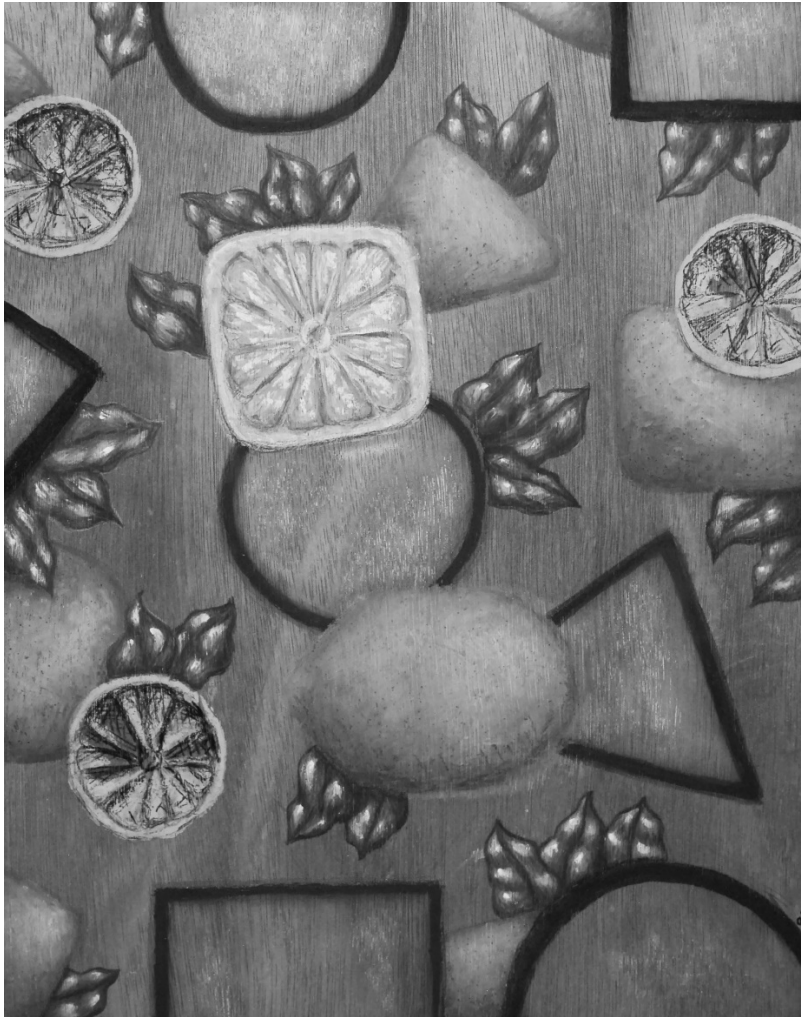
*For the most current information on meetings please check the town website calendar:*

[www.northwoodnh.org](http://www.northwoodnh.org)

**Board of Selectmen:** Every second and fourth Tuesday—6:00 p.m.  
Submit form to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting. Final agenda at the discretion of the chairman of the board of selectmen.

**Recreation Commission** First Tuesday of each month—6:30 p.m.

**Zoning Board of Adjustment:** Fourth Monday of each month—6:30 p.m.  
Deadline for ZBA applications is 10 am on the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Contact the land use specialist for determination of a complete application for processing.



*Self Portrait in Abstract*, mixed media by Carrie Colley

**Planning Board:**  
Fourth Thursday of each month—6:30 p.m.

Contact the land use specialist to be placed on the agenda for consultations. Deadline for submitting complete applications is 10 am on the first business day of each month.

**Police Commission**  
Third Tuesday of each month—5:00 p.m. Town Hall

Contact the police commission administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

**Conservation Commission** First Tuesday of each month—7:00 p.m.

Contact the land use specialist or land use administrative assistant to be placed on the agenda.

**NORTHWOOD TOWN DEPARTMENTS  
WEBSITE /TELEPHONE / BUSINESS HOURS**

Check the town website for the most current information and email addresses. Please note all phone extension numbers were new in 2021 and are four digit numbers.

**Town Website**

[www.northwoodnh.org](http://www.northwoodnh.org)

**Selectmen's Business Office 942-5586 x 2013**

Monday - Thursday	9:00 am to 4:00 pm
-------------------	--------------------

**Building Inspector / Code Enforcement/Health Officer – 942-5586 ext. 2003 - cell 406-1679**

Monday, Tuesday, Thursday 8 am – 4 pm with an inspection window of 9:00 am -2 pm

**Chesley Memorial Library 942-5472**

Monday, Tuesday, Wednesday, Thursday	10:00 am to 6:00 pm
Saturday	10:00 am to 1:00 pm

**Land Use Department: Planning Board, Zoning Board, & Conservation Commission;**

**Police Commission 942-5586 ext. 2005**

Monday 9 am to 4:00 pm or by appointment

**Human Services Department– 942-5586 ext. 2020**

Call for appointment

**Recreation Director 942-5586 ext. 2011**

Call for appointment

**Town Clerk / Tax Collectors Office – 942-5586 ext. 2001**

Monday, Thursday	9:00 am to 4:00 pm
Tuesday, Wednesday	10:00 am to 6:00 pm
Friday - Sunday	closed

**Transfer Station / Recycling Facility – 942-9105**

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday	8:00 a.m. to 3:00 p.m.

<b>Fire/Rescue/Emergency Management</b>	<b>911</b>
<b>Fire Station</b>	<b>942-9103 / 942-9104</b>
<b>Health Officer</b>	<b>608-5159</b>
<b>Highway Department</b>	<b>942-9108</b>
<b>Police Department (Business)</b>	<b>942-9101</b>