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Grafton County Report

FISCAL YEAR 1977

July 1, 1976 - June 30, 1977

**ANNUAL REPORT OF THE COMMISSIONERS
OF**

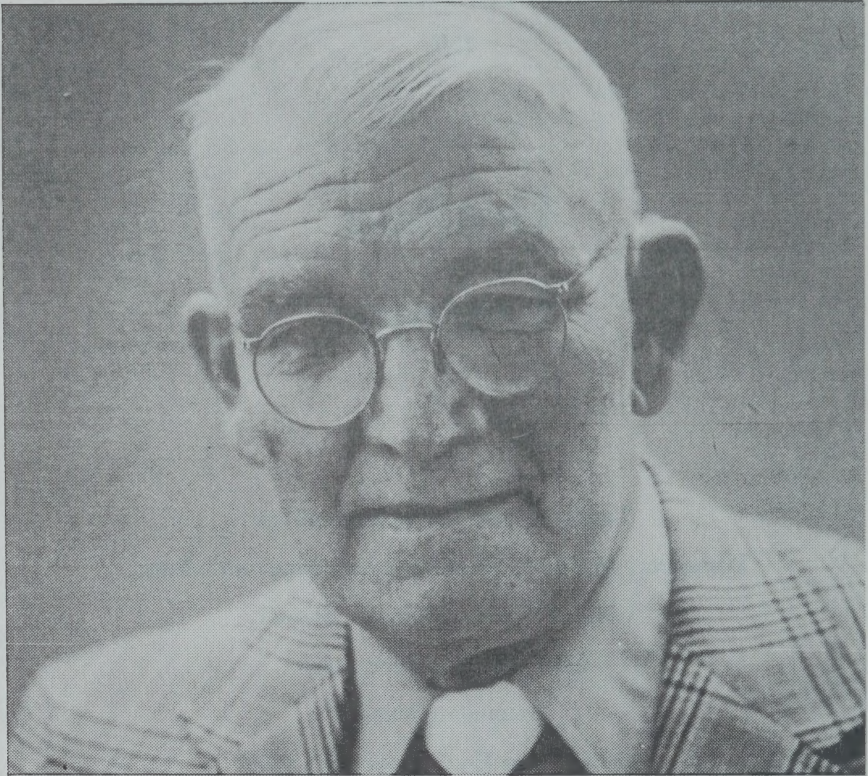
**Grafton
County**

**Together with the Reports of the
Treasurer, Auditors, Administrator - Superintendent,
Clerk of Court, Attorney, Sheriff,
Chaplain, Physician, and
Extension Service
For the Year Ending June 30, 1977**

(July 1, 1976— June 30, 1977)

**ROGER BURT, PRINTING
Hanover, New Hampshire**

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Rob Eley/Valley News

**HONORABLE
GEORGE F. CLEMENT**

After decades of public service, including 26 years as Grafton County Commissioner, George Clement retired on December 31, 1976, to devote more time to family and personal interests.

Commissioner Clement, the "North Country Auctioneer," has been very active in public service and civic groups—to name a few—the 4-H Club, Grange, Granite State Dairyman's Association, N.H. Maple Producers Association, Grafton County Farm Bureau, Selectman, Moderator, Legislator, and Lisbon Lions Club charter member.

Mr. Clement has always been a Landaff resident. Born there and married to a Landaff girl (Ethel Bronson), he has always lived on the Jockey Hill Farm, which has been in the family since the turn of the century. The Clements have three children. David has two sons and manages the dairy part of the Clement enterprise; Barbara is married, has two children and is a licensed practical nurse; Ann is a physical education teacher.

"George," the citizens of Grafton County extend fondest appreciation for your many years of devoted services, and wish you and yours the happiest future.

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GRAFTON COUNTY OFFICERS—FY 1977

(July 1, 1976- June 30, 1977)

COMMISSIONERS

George F. Clement, Landaff (July 1-Dec. 31, 1976)
Ezra B. Mann II, Woodsville (Jan. 1-June 30, 1977)
Barbara B. Hill, Lebanon
Richard L. Bradley, Woodstock

TREASURER

Willard B. Bromage, Jr., Littleton

COUNTY ATTORNEY

John B. Eames, Littleton (July 1-Dec. 31, 1976)
John M. A. Rolli, Littleton (Jan. 1-June 30, 1977)

SHERIFF

Herbert W. Ash, Campton

CLERK OF COURT

Walter L. Murphy, Plymouth

JUDGE OF PROBATE

Robert A. Jones, Lebanon

REGISTER OF PROBATE

Barbara J. Fortier, Woodsville

REGISTER OF DEEDS

Charles A. Wood, Woodsville

ADMINISTRATOR, NURSING HOME

William Siegmund, Woodsville

SUPERINTENDENT, FARM AND JAIL

William Siegmund, Woodsville

CHAPLAINS

Rev. Huntley Halvorsen, Woodsville
Rev. Roger Bilodeau, Woodsville

PHYSICIANS

C.D. Eastman, M.D., Medical Director, Woodsville (July 1-Oct. 31, 1976)
H.M. Rowe, M.D., Associate Physician, Wells River (July 1-Oct. 31, 1976)
David Frechette, Haverhill (Nov. 1, 1976-June 30, 1977)
Marvin Kendall, Barnet (Nov. 1, 1976-June 30, 1977)

AUDITORS

John E. Rich & Co., Concord

GRAFTON COUNTY DELEGATION — July 1-Dec. 31, 1976

- Dist. No. 1 Ira E. Allen, Littleton
R. Shep Melnick, Littleton
Kathleen W. Ward, Littleton
- Dist. No. 2 George H. Cate, Landaff
- Dist. No. 3 Anthony Pepitone, Bethlehem
- Dist. No. 4 Eino O. Fimlaid, Lisbon
- Dist. No. 5 Richard L. Bradley, Woodstock
W. Murray Clark, Lincoln
- Dist. No. 6 Paul I. LaMott, Haverhill
Ezra B. Mann, II, Haverhill
- Dist. No. 7 Fayne E. Anderson, Warren
- Dist. No. 8 Carl F. Altman, Canaan
Myrl R. Eaton, Enfield
Albert C. Jones, Enfield
- Dist. No. 9 Harold V. Buckman, Ashland
Malcolm Taylor, Holderness
- Dist. No. 10 John K. Gemmill, Hebron
- Dist. No. 11 Cynthia M. Clark, Plymouth
William M. Webb, Plymouth
- Dist. No. 12 Gaylord G. Cummings, Bristol
- Dist. No. 13 Hanover
David J. Bradley, Hanover
Mary P. Chambers, Hanover
Marion L. Copenhaver, Hanover
Michael R. Cornelius, Hanover
- Dist. No. 14 (Wards 1, 2, & 3) Lebanon
Roger M. Duhaime, Lebanon
Ralph Degnan Hough, Lebanon
James L. Logan, Lebanon
Joanne L. Symons, Lebanon
Bruce C. Townsend, Lebanon

GRAFTON COUNTY DELEGATION — Jan. 1-June 30, 1977

- Dist. No. 1 Ira E. Allen, Littleton
Rita C. McAvoy, Littleton
Kathleen W. Ward, Littleton
- Dist. No. 2 George H. Cate, Landaff
- Dist. No. 3 Anthony Pepitone, Bethlehem
- Dist. No. 4 Fred W. Snell, Lisbon
- Dist. No. 5 W. Murray Clark, Lincoln
Betty Jo Taffe, Rumney
- Dist. No. 6 Paul I. LaMott, Haverhill
Ezra B. Mann, II, Haverhill
- Dist. No. 7 Glyneta B. Thomson, Orford
- Dist. No. 8 Myrl R. Eaton, Enfield
Carol Stomberg, Canaan
Michael S. Woodard, Lyme
- Dist. No. 9 Harold V. Buckman, Ashland
Malcolm Taylor, Holderness
- Dist. No. 10 John K. Gemmill, Hebron
- Dist. No. 11 Robert W. Dearborn, Plymouth
Neil F. McIver, Plymouth
- Dist. No. 12 Bruce C. Rounds, Bristol
- Dist. No. 13 Hanover
Mary P. Chambers, Hanover
Marion L. Copenhaver, Hanover
Michael R. Cornelius, Hanover
Elizabeth L. Crory, Hanover
- Dist. No. 14 (Wards 1, 2, & 3) Lebanon
Frederick C. Aldrich, Lebanon
Roger M. Duhaime, Lebanon
Ralph Degnan Hough, Lebanon
James L. Logan, Lebanon
Madeline G. Townsend, Lebanon

GRAFTON COUNTY EXECUTIVE COMMITTEE

DATE: Monday, August 16, 1976
PLACE: Grafton County Court House
TIME: 10:00 A.M.

Present: Mann, Copenhagen, Fimlaid, LaMott, Buckman, Logan
Absent: Ward, Cornelius, Clark
Other: Evelyn Smith, Executive Director; Mr. Bromage, Treasurer
Commissioners: Clement, Hill, Bradley

Discussion ensued on C.A.P. (Tri-County Community Action Program) in regard to unpaid accounts, including gasoline, which have been outstanding for too long and to other administrative matters.

Motion by LaMott, second by Buckman. Unanimous vote: To authorize an audit and review of the books of C.A.P., to hold the report until after the meeting with C.A.P. officials.

A meeting has been arranged with Mr. Glen Eastman (C.A.P.), and with Mr. Tom Pryor (Council on Aging) on next Monday, August 23, 1976, to discuss these matters.

Mr. Demers gave a verbal report on the latest developments of the air conditioning problems, which he will put in writing for subsequent meetings. Meetings are being arranged with architects, and all officials who had anything to do with the building of the court house. In particular, the subject of air conditioners which have not operated successfully since their installation, will be thoroughly reviewed.

Mr. Bromage, Treasurer, brought out the fact that there were some questions in borrowing \$45,000 for the micro filming equipment which he would like to have corrected.

LaMott made a motion, second by Buckman: That the Commissioners be authorized to purchase equipment/service (Micro film) for Register of Deeds Department. Passed unanimously.

Motion by Copenhagen, second by Buckman: Authorize the Commissioners to borrow \$200,000 in anticipation of tax revenue. Passed unanimously.

Commissioner Hill brought up the question of using other banks as depositories for County funds. It was felt by the committee that the present arrangements should be continued for the present.

Mr. Siegmund, Administrator of the County Hospital, requested two additional maids needed in the Nursing Home due to increased work, which he failed to take into consideration when his budget was being prepared. Manpower positions are available for the budget year if approved by Executive Committee.

Copenhagen made a motion, second by Buckman: Authorize the Nursing Home to add two housekeeping aides, to be funded by Manpower funds for this fiscal period. Passed. LaMott wished to be recorded not voting.

The Financial Statements for the Fiscal Year ending June 30, 1976 were reviewed. A surplus of \$17,041 was reported.

Summary of Revenue exceeded appropriation by \$76,459	\$76,459
Summary of Expenditures exceeded appropriation by	(59,410)
(Public Welfare exceeded by \$26,702)	
(County Nursing Home exceeded by \$31,926)	
(These increases were caused by changes in laws over which the county had no control)	
	<hr/>
	\$17,049

Accounts Receivable	83,151
	24,358

Accounts Payable	47,440
Cash Overdraft	<u>60,077</u>

Net Surplus Balance June 30, 1976

\$17,041

A very favorable report showing again that the Commissioners and staff have done an excellent job, and should be complimented.

Respectfully submitted,
Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE

DATE: Monday, August 23, 1976
PLACE: Grafton County Court House
TIME: 9:30 A.M.

Present: Mann, Copenhaver, Fimlaid, Buckman, Logan
Absent: LaMott, Ward, Cornelius, Clark
Commissioners: Clement, Hill, Bradley
Others: Evelyn Smith, Executive Director; Tom Pryor-Council on Aging, Glen Eastman-C.A.P.

C.A.P. funds: Considerable discussion ensued on the problems of Tri-County Community Action Program which has been under criticism due apparently to lack of communications and changes within the State Council of Aging, agency responsible for coordinating funds and agreements for many programs under C.A.P.

Tom Pryor and Glen Eastman gave in detail the problems that have been created by the delays in approval of various Title Funds. These funds are needed to carry on the various programs such as Nutrition and Wheels, and the programs have suffered as a result of delay. It is almost incredible to hear of some problems created by not having the proper communications between the various state, federal and local administrators. As Mr. Eastman explained, bills cannot be paid unless appropriated funds are made available for this purpose. With the change in Concord of the administrative staff of State Council of Aging, it was felt by Mr. Eastman that the confusion will decrease. According to Mr. Eastman, all bills for the period ending June 30, 1976, have been paid. As funds for the new fiscal year become available, all new bills will be paid. Executive Committee requested clarification of distribution of individual donations toward meals and transportation.

Motion by Copenhaver, second by Buckman. Unanimous vote: That the County release FY 1976 encumbered funds of \$24,129.93 and allow payment of C.A.P. request:

Total Operational Costs for Checkers in FY-76 ending 3/31/76	\$ 3,102.47
Total Operational Costs for Checkers in FY-77 (4/1/76-6/30/76)	727.15
Total Operational Costs for Littleton in FY-77 (4/1/76-6/30/76)	6,526.68
Administrative Costs — Pick up of vehicles	60.00
County match:	
16B Vehicles	4,396.03
16B Vehicle Equipment	190.00
Title XX	<u>9,127.00</u>
Sub-total due C.A.P. as of June 30, 1976	\$24,129.33
Already transmitted to UVSC-Lebanon	<u>3,500.00</u>
Total County Draw Down	\$27,629.33

As a result of a motion made by the Executive Committee to have a survey made of services rendered by the Sheriff's Department to various towns in Grafton County, it was explained to Sheriff Ash, that it is just a survey, and not an investigation of the department. The Sheriff's Department in Grafton County has the highest and finest rating for efficiency and service in the state and possibly in the nation, and Grafton County should be justly proud of this service agency.

Sheriff Ash concurred and will make data available to make this survey a meaningful study, which should be of great assistance to future budget consideration.

Adjourned 11:45 A.M.

Respectfully submitted,
Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE

DATE: Monday, November 29, 1976
PLACE: Grafton County Court House
TIME: 10:00 A.M.

Present: Mann, Copenhaver, Fimlaid, Logan, Cornelius, LaMott, Ward, Buckman, Clark.
Commissioners: Clement, Hill, Bradley
Others: Evelyn Smith

Meeting opened chaired by Mrs. Copenhaver, until the arrival of Mr. Mann, who was unavoidably delayed by business.

The Financial Statement for the quarter ending November 3, 1976 was reviewed in great detail with following comments.

Telephone charges in all departments seem to exceed the budget. It was pointed out that instate toll calls was the principal cause for the increased costs. Increased use of telephones by all personnel was another reason.

A motion was made by Logan, and seconded by LaMott: Unanimous vote. "That a study be made by the telephone company to see how to use the telephones could be made more efficient and less costly. One of suggestions was the use of Watts outgoing instate calls, to see if that would reduce costs. This study should be made of the entire Courthouse complex."

Electricity was another charge which seemed to exceed the budget. That is caused by extra fuel costs added on due to increased costs to produce electricity.

Courthouse maintenance expense was another item under question, particularly electricity and repairs. Mr. Demers came up and explained the reasons for the increases. He said that we were buying supplies, particularly thermostats for use for the entire fiscal year. The defective installation of the air conditioners is still adding additional expense and costs.

The question of the air conditioners report was raised. The report has been in abeyance for some time, awaiting information from Mr. Olson, the architect, the Climatrol Company, who installed the conditioners. The Commissioners were requested to ask for any written reports between Mr. Swett of the Climatrol Company and Mr. Olson, the architect. Mr. Clement reported that a meeting has been scheduled for December 12th, 1976 to see if this problem can be brought to successful conclusion.

Mrs. Hill reported that the Food Stamp program in the Lebanon area is not running smoothly due to insufficient help.

Under Social Services, Mrs. Hill read a letter from Glen Eastman, director of CAP, explaining the reasons for the difficulties in the transportation programs, particularly in the Plymouth area. It seems that we are still having problems in reimbursing for

gasoline costs. A motion was made by LaMott, seconded by Copenhaver, and passed unanimously: "That an investigating committee be appointed to examine the records of drawn amount of \$5,000, the entire amount budgeted for transportation by CAP." Chairman Mann appointed LaMott, Copenhaver, Logan to this committee. They are to come back to the next executive committee meeting after the first of the year with their report.

Mrs. Hill explained that for some time she has been suggesting that we make available in the Court House building places where local artists could display their work, and that she has already received grants from organizations for this purpose. She requested approval to continue this program.

Mrs. Ward made a motion, seconded by Copenhaver, and passed unanimously: "To authorize the Commissioners to proceed with obtaining grants for Art In Public Places Project not to exceed \$1000, and not expend any county funds."

As this was the last meeting of the present Executive Committee, Chairman Mann thanked the committee for their cooperation in helping him administer the affairs of Grafton County. He particularly commented on the harmonious and good relations that existed between the Commissioners and the Administrative staff, particularly Mrs. Evelyn Smith, whose work is reflected in the wonderful reports that have been given to the Committee.

Chairman Clement, who is retiring after serving twenty-five years as Commissioner, gave his thanks and complimented the committee for their cooperation. He expressed hope that in future years Grafton County would continue to function for the best interests of the County.

Respectfully submitted,
Eino O. Fimlaid, Clerk

GRAFTON COUNTY CONVENTION

DATE: December 8, 1976
PLACE: Legislative Office Building, Concord
TIME: 3:00 P.M.

Present: Ira E. Allen, Rita C. McAvoy, Kathleen W. Ward, George H. Cate, Anthony Pepitone, Fred W. Snell, W. Murray Clark, Betty Jo Taffe, Paul I. LaMott, Ezra B. Mann II, Glyneta Thomson, Myrl R. Eaton, Carol Stomberg, Michael S. Woodard, Harold V. Buckman, John K. Gemmill, Neil F. McIver, Bruce Rounds, Mary P. Chambers, Marion L. Copenhaver, Michael R. Cornelius, Elizabeth L. Crory, Frederick C. Aldrich, Ralph Degnan Hough, James L. Logan, Madeline G. Townsend.

Absent: Roger M. Duhaime, Malcolm Taylor, Robert W. Dearborn.

The Grafton County Delegation met at 3:00 P.M. Wednesday, December 8, 1976, in Room 206 of the Legislative Office Building in Concord to organize and elect officers.

Chairman Mann called the meeting to order to elect a chairman. Paul I. LaMott was elected chairman and took the chair. LaMott called for the election of Vice Chairman. Marion Copenhaver was elected Vice Chairperson. LaMott called for election of Clerk. Harold V. Buckman was elected Clerk.

LaMott instructed the Commissioner districts to caucus and nominate candidates for the Executive Committee. Nominated and elected to the Executive Committee were as follows:

Commissioner District No. 1 — James L. Logan & Myrl R. Eaton.
Commissioner District No. 2 — Fred W. Snell & Rita C. McAvoy
Commissioner District No. 3 — Bruce C. Rounds & Betty Jo Taffe.

Moved by Rep. Mann and seconded by Rep. Copenhaver that the Chairman could appoint committees from the delegation as a whole as well as from the Executive Committee. Passed.

Moved by Rep. Clark and seconded by Rep. Gemmill that the Chairman, Vice Chairman, and Clerk would serve same position in the Executive Committee as in the Delegation. Passed.

Respectfully submitted,

Harold V. Buckman, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE

TIME: 9:30 A.M.

DATE: Monday, December 20, 1976

PLACE: Grafton County Court House

PRESENT: Copenhaver, Buckman, Logan, McAvoy, Eaton, Snell, and Mann.

Executive Committee met with Commissioners and representatives from the Tri-County Manpower Council (Paul LaCasse, Shirley Wilson, and other representatives) regarding changes in Federal funding and "title" programs. Noted potential problems with federal funding vs ambiguous unemployment statistics used as basis for job funding eligibility. Discussed Manpower program goals and budgeting requirements.

Following Manpower meeting, Executive Committee met with Commissioners, Architect DiNisco, Contractor Olsen, Mechanical Engineer Connors and Mr. McGee. The meeting was follow-up of previous meeting noting building and mechanical deficiencies/failures and subsequent consultation inspections/surveys to determine actual problems and possible remedies. Atty. Eames and Attorney-elect Rolli and Maintenance Supt. N. Demers were in attendance. Specific problem areas discussed included: air conditioning, window leaks, roof leaks, boiler room floor drain, transformer, skylight leakage, rug seams, record drawings, air balancing, noise in the court rooms, and inner Probate door.

Respectfully submitted,

Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE

DATE: January 31, 1977

PLACE: Commissioners's Office, Court House, No. Haverhill

Present Executive Committee: LaMott, Copenhaver, Buckman, McAvoy, Snell, Taffe, Eaton, Rounds, Logan

Social Service Study Committee: Pepitone, Woodard, Dearborn.

Others: Commissioners Mann, Hill & Bradley; Exec. Dir. Smith.

Grafton County Executive Committee met with the Grafton County Commissioners to review the 6-month financial statement, discuss social services, and consider other business as necessary.

Chairman LaMott opened the meeting at 9:30 A.M., and called on Elizabeth Gibson of R.S.V.P., who briefed the committee on structure and operation of the program, its services and funding, and most specifically the need for a sponsor to monitor and supervise the program, assist in finding office space, and assist and supervise accounting. Tom Pryor, Council on Aging, supported the need of R.S.V.P. sponsor. Al Alessi of VISTA, Canaan area Opportunity Center, presented same problem.

Bar Association President Michael Slive, Clerk of Court Walter Murphy, Attorneys Peter Decato and William Baker, and Sheriff Ash met with Executive Committee regarding writ services in the Lebanon/Hanover area. Sheriff Ash stated he would act on letter from the Executive Committee. Rep. Copenhaver moved to recommend the Sheriff reinstate services of the civil deputy in the Lebanon/Hanover area to serve civil process without cost to the county from now until July 1st, total remuneration to consist of fees collected. Rep. Eaton seconded; unanimously passed. Letter to Sheriff Ash.

Sheriff Ash requested approval to continue insurance on the van so that it may be used for jury views during current murder trial. Rep. Eaton moved that all Sheriff's Department vehicles be insured as long as they are in use. Rep. Logan seconded; Motion passed.

Clerk of Court Walter Murphy asked the Executive Committee to determine a fair rental rate for court space utilized by Merrimack County murder trial.

County Attorney Rolli presented request to tie in with Hanover computer services.

Rep. Snell moved that the County Attorney be allowed to participate in computer service rental program at cost of \$75.00 per month, and that line item transfers within Attorney's budget be authorized to cover cost; ** Rep. Copenhaver seconded; motion passed.

Rep. Copenhaver moved to authorize the Commissioners to accept \$1,000 to \$3,000 grant for uniform crime reporting system for County Attorney. Rep. Taffe seconded; passed.

Meeting recessed at 12:30 P.M. for lunch and tour of County Nursing Home.

Meeting resumed at 2:30 P.M. in Commissioners' Office.

Rep. Snell moved to authorize Comm. Hill to apply for Crime Commission grant of \$331.00 with other than County fund match to attend a County Correctional System seminar. Rep. Eaton seconded; motion passed.

Rep. Copenhaver moved that meeting adjourn and meet next Monday, February 7th, 1977, at 9:30 A.M., to take up budget review, and make recommendations to appropriate additional Revenue Sharing Funds and Antirecession Funds. Rep. Taffe seconded; passed.

Adjourned at 3:30 P.M.

Harold V. Buckman, Clerk
Grafton County Convention

CC: Paul I. LaMott, Chairman, Grafton County Convention
Grafton County Commissioners

** Authorize County Attorney to apply for Crime Commission grant to purchase equipment at approximately \$5,000.

GRAFTON COUNTY EXECUTIVE COMMITTEE

DATE: Monday, February 7, 1977

PLACE: Commissioners' Office, Court House, No. Haverhill

Present: Executive Committee Members: LaMott, Copenhaver, Buckman, McAvoy, Snell, Taffe, Eaton, Rounds, Logan.

Others: Commissioners Mann, Hill, Bradley; Treasurer Bromage; Exec. Dir. Smith.

Chairman Mann opened the meeting at 9:30 A.M. to review the six month financial statement. Committee viewed the new microfilm system in the Register of Deeds Office.

Attorney: Has applied for Watts out line to tie in with computer; Watts line will also be hooked onto Commissioners' phones.

Status of Cruisers: Two traded for two new; two to be sold.

Welfare: Over-expenditure under general assistance due to high unemployment in Lebanon area; foster care problems — high cost special placements under mandated support is creating over-expenditure.

Social Services: Chairman introduced working plans for Sub-Committee to review social service grants under Grafton County Account 9610.

Chairman LaMott reported on informal meeting with Glen Eastman in Concord on Thursday, Feb. 3, 1977, regarding "Senior Wheels."

Jail: Commented on over-expenditures under meals and prisoner clothing — due to increased inmate days. (FY '76 12-month period reported 6,395 inmate days; 6 months of FY '77 already has 5,478 inmate days; actual cost per inmate day is lower.)

Discussed recommended uses for Antirecession Funds of \$2,246.00 and additional Revenue Sharing Funds of approximately \$111,190.00.

Rep. Copenhaver moved that the Executive Committee recommend that the Revenue Sharing Funds be expended for the listed \$61,783.00 for Register of Deeds Office plus \$6,371.00 to cover cost of liability insurance and the balance of additional revenue sharing funds received be used for sewage system. Seconded by Rep. Eaton.

Rep. Copenhaver amended motion to include expenditure of \$1,300.00 from Revenue Sharing Funds to renovate "movable" door in Probate Office area. Rep. Eaton seconded. Amendment unanimously passed.

Motion passed unanimously.

Rep. Snell moved that Antirecession Funds received be allocated to Welfare — \$850.00 to caseworker's salary, and balance of \$1,396.00 to general assistance account. Seconded by Rep. Taffe.

Discussion: Antirecession money is to be used by recipient units of government to maintain basic services. Funds received by local governments completing assurance forms and "assigned qualifying unemployment rates." Increased unemployment roles have necessitated longer caseworker hours handling heavier caseload and increasing number of assistance payments, creating over-expenditures in general assistance and welfare salary.

Motion passed.

Recommendations for appropriation of Antirecession Funds and additional Revenue Sharing Funds to be mailed to Selectmen & Delegation February 11th.

Rep. Taffe moved that Public Hearing be held at 7:30 P.M., Monday, February 28, 1977, at the Court House. Rep. Rounds seconded.

Delegation will meet at 9:30 A.M., Wednesday, March 16th, 1977, in Room 105A, State House, Concord, to act on recommended appropriations.

Rep. Snell moved to authorize Commissioners to employ extra office help, not to exceed 40 hours a week. Rep. McAvoy seconded. Unanimous.

Rep. Eaton moved to adjourn at 11:45 A.M. Rep. Logan seconded.

Atty. Rolli presented Crime Commission applications.

Harold V. Buckman, Clerk
Grafton County Convention

CC: Paul I. LaMott, Chairman, Grafton County Convention
Grafton County Commissioners

GRAFTON COUNTY PUBLIC HEARING

DATE: Monday, February 28, 1977, 7:30 P.M.

PLACE: Court House, North Haverhill, N.H. In Probate Court Room

Proposed Use of Additional Federal Funds

Present: Commissioners Mann, Bradley, Hill.

Executive Committee: Buckman, Rounds, Taffe, LaMott, Copenhaver, McAvoy.

Delegation members: Allen.

Executive Director: Evelyn Smith

Chairman LaMott called the hearing to order at 7:50. LaMott explained the proposed use of additional Federal Funds as follows:

Antirecession Funds Revenue		\$2,246.	
Expenditures:			
Welfare Caseworker Salary	\$850.		
General Assistance	1,396.		
		- \$2,246.	
Additional Revenue Sharing:		\$111,190.	
Expenditures:			
Register of Deeds Microfilm		61,264.	
Register of Deeds Tables		519.	
Liability Insurance		6,371.	
Renovate Probate Movable door		1,300.	\$69,454.
Balance toward Sewage System		41,736.	\$111,190

Dr. Milton Bratz spoke on the Mental health Program and stated it would be hard to operate on the proposed budget cut of \$100,000. Would have to do away with 5 people. Copenhaver asked what funds were needed. Bratz answered \$4,000. Charlotte Sanborn spoke in favor of reinstatement of funds and said that hours would have to be cut from 8000 hours to 5500 hours. Mann spoke in favor of reinstatement of funds. Mann stated that the previous committee said the funds would be coming. Copenhaver asked about third party payment. Dr. Milton Bratz answered no. LaMott spoke about the present budget as his committee is working on it. Hill spoke in favor of Mental Health and thought something should be done. Allen asked if the \$100,000. cut took in the entire state. LaMott answered yes.

Dr. Gordon Thomas spoke against the cut in Mental Health funds. He said if the funds were not reinstated, the office in Plymouth would have to be closed. Patients would have to go to Laconia. LaMott asked for comment on the 1978-1979 budget. Dr. Thomas did not give any. LaMott asked about the number of patients and ratio of return. Dr. Thomas stated Lakes Region has 1500. Grafton County has 500. Rate of returns 150-160. New patient, 700 visits.

Copenhaver asked Woods if he needed all the funds in one year. Woods stated that the work had to be done and should be complete by June 30, 1978.

Hill spoke about the Art Show in the Court House from Feb. 28 to June 1, 1977.

LaMott adjourned the meeting at 9:00 P.M.

Respectfully submitted,

Harold V. Buckman, Clerk

GRAFTON COUNTY DELEGATION MEETING

DATE: Wednesday, March 16, 1977

PLACE: Rm. 105A, State House, Concord, N.H.

TIME: 9:30 A.M.

PRESENT: Allen, McAvoy, Ward, Pepitone, Snell, Taffe, LaMott, Mann, Eaton, Stomberg, Woodward, Buckman, Gemmill, Dearborn, McIver, Rounds, Chambers, Copenhaver, Cornelius, Crory, Aldrich, Duhaime, Logan, Townsend, Commissioner Hill.

Chairman LaMott called the meeting to order at 9:30 A.M. and asked for a roll call.

Subject matter: To act on allocation and approval of expenditure of Revenue Sharing Funds as advertised and discussed at a public hearing held at the Grafton County Court House February 28, 1977 at 7:50 P.M.

Antirecession Funds Revenue	\$ 2,246.
Expenditures:	
Welfare Caseworker Salary	850.
General Assistance	1,396.
	<hr/>
	2,246.
Additional Revenue Sharing	111,190.
Expenditures:	
Register of Deeds Microfilm	61,264.
Register of Deeds Tables	519.
Liability Insurance	6,371.
Renovate Probate Movable Door	1,300.
	<hr/>
	69,454.
Balance toward Sewage System	41,736.
	<hr/>
	\$111,190.

LaMott turned the meeting over to Vice Chairperson Copenhaver, as he wanted to propose an amendment to the original subject matter.

The original funds were \$41,736.00 toward the sewage system. The amendment follows: The sum of \$13,855.00 to be allocated to the Mental Health Program, \$4,100.00 to be allocated for an addressograph purchase for the Extension Service, leaving a balance of \$23,781.00 for the sewage system. He then explained the amendment in detail and gave reasons for it and moved its adoption. Mann seconded the motion. Rounds asked if this motion would tie us into future appropriations. LaMott responded that in no way does this motion affect future appropriations. Ward presented an explanation of the subject matter being discussed.

Pepitone did not agree that the Mental Health Program was county responsibility. LaMott explained that the appropriation carries on only to June 30, 1977. Mann moved the Question, seconded by Eaton. Roll call vote. The article passed, 23 Yes and 1 No. Pepitone wanted to be recorded as voting No because he was not sure of the situation. He said he had not had time to study the matter.

Respectfully submitted,

Harold V. Buckman, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

With Representatives from CAP, Council on Aging, & UVSC

DATE: Wednesday, May 11, 1977

PLACE: Room 105A, State House, Concord, N.H. — 9:30 A.M.

RE: Use of Transportation Funds

Present: Commissioners Mann and Hill, Reps. Buckman, Woodard, Chairman LaMott, Vice-Chairman Copenhaver, Glen Eastman, Clara Monier, Ana Pluhar, and Tom Pryor.

A run down of the "gifted monies" was given by Mr. Eastman. He stated that he clearly stated that he told the Committee in June 1976 that he needed only \$2,282.00 and that left him in the awkward position of having to do something with \$6,845.00 other than return it since it wasn't needed. Contrary to this opinion both Commissioner Hill and Tom Pryor stated that they felt quite strongly that what was expressed was a debt of \$9,127.

Mr. Eastman was further questioned on the Senior Wheels program as to why one car never reached the territorial limits of the County and yet Grafton County was paying for CB radios and miscellaneous expenses not limited to car insurance. It was stated that it was used where there was a need.

Mr. Eastman was then asked by Chairman LaMott to outline what funds will be coming into Grafton County for this coming year. The Chair has the figures.

One final point brought out by Clara Monier of State Council on Aging was that the Health Screening Program was a state-wide and state funded program and that no Grafton County monies should have gone into this program from Grafton County. Mr. Eastman stated that \$2,490.00 was already used for Health Screening of the gift the County gave him, leaving a sum of \$4,355.00 which Mr. Eastman stated he would be happy to do with as the County so directs.

Respectfully submitted,

Harold V. Buckman, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

DATE: Monday, May 16, 1977

PLACE: Commissioners' Office, Court House, No. Haverhill

To view the Budget and other business.

Present: Commissioners Mann, Bradley, and Hill, Executive Committee members LaMott, Copenhaver, Rounds, McAvoy, Logan, Eaton, Taffe, Buckman, and Executive Secretary Evelyn Smith.

Chairman LaMott called the meeting to order at 9 A.M.

Questions were raised about the telephone expense. Hill answered as to the WATTS line.

Mr. Millen came in seeking a sponsor for the North Country Youth Services Summer Program for boys and girls 10 to 20 years old. The program involves ten teams, six children to a team, six towns involved, including Bethlehem, Littleton, Franconia, Sugar Hill, Easton, and Whitefield. No decision was made.

Eaton moved and seconded by McAvoy that the Commissioners be supplied with motor numbers, year and mileage of all vehicles in the Sheriff's Dept.

Sheriff Ash came in to discuss Deputy Sheriff position in the Lebanon area. He said it would increase revenue by \$4,500. Ash asked for permission to use the back-up vehicle

in the Forest Service. Copenhaver moved and McAvoy seconded that Sheriff Ash be given permission to put the back-up vehicle into the Forest Service at no cost to the County May 30 to October 15, 1977.

Woodard and Pepitoe Sub-Committee on Human Services came in with their report.

Anna M. Pluhar of the Upper Valley Senior Citizens Council came in to explain the Meals On Wheels Program. She explained that for a six month period 24,000 Meals On Wheels were delivered and 35,000 meals prepared.

LaMott suggested that Transportation for Elderly and Handicapped be taken over by the Upper Valley Senior Citizens Council. Mr. Pryor said he would look into his part in the area of transportation. The directors are also looking into the matter.

LaMott asked the Committee to come back to continue with the budget Monday, May 23 at 9 A.M.

Meeting adjourned at 4:20 P.M.

Respectfully submitted,
Harold Buckman, Clerk

HUMAN SERVICES SUBCOMMITTEE'S REPORT

DATE: May 16, 1977

TO: Chairman, Grafton County Delegation

Dear Paul,

As you are well aware we have not finished all of the requests for monies from account 9610. We have however come up with some recommendations and suggestions on policy for funding any requests.

Of a general nature the committee felt that some form of signed agreement was both necessary and beneficial, in that a stated service would be supplied to a specific group of citizens, for a stated price. This allows some protection to both sides and protects us from the "CONFUSION" over \$9,127 we had with Mr. Eastman.

In the area of Mental Health the committee recommends for your consideration the following:

Hanover — The requested amount of \$25,007 or one dollar per capita.

This is so requested with the following stipulations;

- 1) That Dartmouth-Hitchcock Mental Health agree to supply a specified (as yet unknown) number of days per year for a person to counsel inmates at Woodsville prior to their release.
- 2) That the above organization further agree to not charge any town in Grafton Co. this same \$1/head fee in addition to County monies, if so voted.
- 3) That these items be set down in a logical form and after signed be on file at both parties respective offices.

Plymouth — Lakes Region Mental Health. For the following reasons we recommend No monies be allocated to this organization.

- 1) Without a question they have the highest cost per case, \$144.60/visit.
- 2) While requesting more funding they have continually increasing surpluses: FY 75 as of July 1, \$26,501.61; as of July 1, 1976 — FY 76, \$34,986.63.
- 3) Two other key points need to be brought up; 1) The director is the highest paid of any requesting funds — \$40,000/year, 37.5 hours/week, and the program has had little effect in the community — see Health and Welfare Dept. Evaluation.
- 4) We do however request a minimal amount be allocated for the counseling of inmates prior to release. We felt that we had to have some contact in the

Plymouth catchment area. As stated before we do not have an exact number of days or hours and this would have to be in written form.

Littleton — White Mountain Community Services. We recommend funding at last year's request of \$1/head or \$17,532 with the following stipulations:

- 1) That the above organization not charge any town in Grafton County any fee based on percapita or catchment area within the county.
- 2) That the above organization supply a specified number of days/year for a counselor to work with incarcerated residents prior to their release, this is to take place in Woodsville.
- 3) That all the above be set down in written form and signed showing what services are to be provided and for whom.

We will be happy to answer any questions you or the executive committee may have regarding these and other matters. I would appreciate the opportunity to appear before your committee. We will endeavor to finish the 9610 account before the end of the month.

Respectfully submitted,

Michael Woodard
for the committee

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

DATE: Saturday, May 21, 1977

PLACE: Commissioners' Office, Court House, North Haverhill

To work on FY 1978 budget recommendations.

Present: Executive Committee members LaMott, Logan, Rounds, Taffe, Copenhaver, McAvoy, Snell, Buckman, Commissioners Mann, Bradley, and Hill, Executive Director Evelyn Smith.

Chairman LaMott called the meeting to order at 8 A.M.

McAvoy moved that the Grafton County Commissioners Office will serve as an agency for Crime Commission and other Grants to the North Country Youth Services Pilot Project. Copenhaver seconded. Adopted.

Chairman LaMott noted that decisions made today are subject to review after Public Hearing and finalization of State Budget.

Copenhaver moved that Littleton White Mountain Community Services be funded to the tune of \$17,532.00, with the stipulation that the Community Services organization does not charge any catchment areas within the county and that they supply a specified number of days for a counselor to work with the incarcerated prior to their release. Taffe seconded. Discussion. Motion withdrawn.

Rounds moved that no funds be recommended for Hanover, Lakes Region, and Littleton Mental Health Centers. Snell seconded. Copenhaver in chair. LaMott offered an amendment to the motion to include all items except Senior Meals and Wheels Program. Seconded by Buckman. The vote on the amendment was 6 Yes and 1 No, Copenhaver voting No. The article was adopted.

LaMott moved all members of the Executive Committee be supplied with all budgets on Social Services by Tuesday next. Taffe seconded. Motion adopted.

LaMott in chair. Snell moved that the request for an additional secretary for the Sheriff's Department be deleted. Seconded by McAvoy. Adopted.

Copenhaver moved that the Executive Committee authorize the Commissioners and the Sheriff to apply for a special projects secretary. Snell seconded. Adopted.

Snell moved to delete new deputy position as proposed by the Commissioners in the budget. Seconded by Rounds. Passed.

Snell moved that Line Item .04 in the Sheriff's Department be deleted and that Line Item .03 include the appropriation in Line Item .04. Taffe seconded. Adopted.

Copenhaver moved that all county employees not use telephone credit cards when other means are available. Taffe seconded. Adopted.

McAvoy moved that Item .97 in the Sheriff's Department budget be reduced from \$13,000 to \$8,700. Snell seconded. Amended by Rounds that the Sheriff's fleet be a total of 6 sedans and one van. Seconded by Copenhaver. Amendment carried. Motion adopted.

Copenhaver in chair. LaMott moved that Line Item .71 in the Administration budget be reduced from \$1,500 to \$750 for out of state travel. Seconded by Snell. Rounds amended the motion to read that Line Item .71, out of state travel, be \$1,000. Seconded by Snell. Adopted.

LaMott moved that Line Item .97, Court House Maintenance, be reduced by deleting the tractor, leaving \$1,500. Seconded by Snell. Adopted.

LaMott moved that Line Item .97 be deleted. McAvoy seconded. Adopted.

LaMott moved to delete Item .70 and .71, travel expense, from the Superior Court budget. Snell seconded. Discussed motion and full Delegation action of 6/28/76. Motion adopted.

LaMott moved that Line Item .97 in the Superior Court budget be reduced to \$800 to delete furnishings. Snell seconded. Adopted.

LaMott moved that Mrs. Smith contact the telephone company in regard to an outgoing WATTS line for the Extension Service. Snell seconded. Adopted.

Copenhaver moved that the sum of \$9,000 be added to Line Item 9200 to repair the air conditioning in the Court House for a total of \$18,000. Seconded by Logan and adopted.

McAvoy moved that the air conditioning renovation be put out for bid. Snell seconded. Motion withdrawn. Issue covered by statutes.

Snell moved that the Commissioners investigate the drainage in back of the Court House. Seconded by McAvoy. Adopted.

Snell moved that the Commissioners move ahead on the island/dike improvements. Seconded by Rounds. Adopted.

LaMott moved to add \$1,000 to the Farm Contingency Fund. Buckman seconded. Adopted.

LaMott moved that the \$1,000 for the Lebanon Airport be deleted. Buckman seconded. Adopted. Copenhaver voted against the motion.

LaMott moved to let lapse the deficit balance of Revenue Sharing Funds appropriated toward sewage system in FY 77, and not to encumber FY 78 Revenue Sharing Accounts Receivable.

LaMott moved that we adopt the Summary of Revenue as amended. Seconded by Snell. Adopted.

LaMott in chair. Copenhaver moved salaries as recommended by the Commissioners be adopted. (Classified employees) McAvoy seconded. Adopted, Rounds voting against.

Copenhaver moved that unclassified employees be given a 6% increase. This does not include elected officials. Snell seconded. Adopted. Rounds voted against.

Rounds moved a 5% salary increase to all elected officials as of January 1, 1979. Seconded by Snell for purpose of discussion. Copenhaver in chair. LaMott amended the motion and Buckman seconded that elected officials receive a 6% raise as of July 1, 1977. Roll call vote: Yes — Logan, LaMott, Copenhaver, Buckman. No — Snell, McAvoy, Rounds. Motion adopted.

LaMott in chair. Snell moved that Line Item .82 in amount of \$200 be added to the Nursing Home for office equipment repairs and maintenance. Copenhaver seconded. Adopted.

McAvoy moved that Mrs. Smith be paid for the day out of the Delegation Account.
Seconded by Snell. Adopted.
Public Hearing scheduled for 7:00 P.M., Monday, June 13, 1977 at Court House.
Meeting adjourned at 4:45 P.M.

Respectfully submitted,
Harold Buckman, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

DATE: Wednesday, June 8, 1977

PLACE: Room 205A, State House, Concord, N.H.

Present: LaMott, Copenhaver, Buckman, Taffe, Rounds, McAvoy, Snell, and Eaton, Sub-Committee members Woodard, Pepitone, and Dearborn, and Commissioner Mann.

Chairman LaMott called the meeting to order.

The Sub-Committee explained their findings on Section 9610, Social Services. They were disturbed that we left Meals on Wheels in the Budget. Find copy of explanation attached. Taffe moved, Buckman seconded, that we take the Budget in its present form to the Public Hearing, Monday, June 13, to be held at the Court House in North Haverhill, N.H. at 7:00 P.M. Adopted.

Meeting adjourned at 6:00 P.M.

Respectfully submitted,
Harold V. Buckman, Clerk

TO: Grafton Executive Committee
FROM: Human Services Sub-Committee
RE: Budget, Section 9610 Social Services

So far this committee has reported to you on the three mental health organizations and recommended the funding of two of them (WMCS, and Dartmouth-Hitchcock) with the provision that they only levy the dollar per head via the county and not then request additional funds from towns in the county. Plymouth does need to be provided for but on the basis of their past performance perhaps on a month to month and with reduced expenditures (due to large surpluses FY 75 — \$25,000 and FY 76 — \$34,986.63).

In your proposed budget you choose to leave out the above areas but included meals on wheels. This is your prerogative but then why have a sub-committee?

It is the strong and urgent recommendation of this committee that if the county is to fund any human services in 9610 then it has to commit itself to the establishment of an oversight committee. Unlike the present this committee would be charged with review and ongoing oversight. What we're talking about in Grafton Co. is some \$1.5 to 2 million which is going into these varied programs. According to information submitted many are run in less than a businesslike manner, ie. Tri County CAP (has anyone seen a yellow pumkin?). Further the county should include in this section some appropriation for mileage as this committee should meet during the year and not just at the 12th hour.

The frustration of trying to dig through these proposals, from program breakdown and effectiveness to their budgets is compounded in that usually more questions are brought up than are answered. For example on cost efficiency — is Grafton getting good service per dollar? We've broken down cost per case, visit, patient, but without proper time to compare these figures nationally with other similar organizations what good is the information. When you run down three groups doing the same service in different

parts of the county you would expect the figures to come out somewhat close per case — they don't. Which is high or low, which provides the best delivery of this service?

At the present we have completed a majority of the reviews of requests and have made some conclusions.

- 1) Due to the fiscal picture no new programs be picked up (unless surpluses).
- 2) Mental health provide service to Co. jail as previously recommended.
- 3) An ongoing oversight committee be established.
- 4) Consideration of cost/effective and most need be given.
- 5) LISTEN be dropped from county payroll — due to change in their by-laws dated April 1, 1977, changing the object of the corp.
- 6) The county not fund any transportation via Tri-County CAP.
- 7) At the present the county not sponsor (prime) any organization as it has a hard enough time over-seeing what it currently funds.
- 8) Before the public hearing no more recommendations be acted upon as additional information from requesting agencies may be presented and affect both our committee's deliberations and yours.

GRAFTON COUNTY PUBLIC HEARING

DATE: Monday, June 13, 1977, 7:00 P.M.

PLACE: Grafton County Court House, No. Haverhill, N.H.

Public Hearing on the Budget for FY 1978

Present: Executive Committee: LaMott, Copenhaver, Buckman, Taffe, Logan, Eaton, Snell, McAvoy, Rounds. Commissioners: Mann, Hill, Bradley.

Chairman LaMott called the meeting to order at 7 P.M.

LaMott explained the Budget.

LaMott asked for questions on the Budget. No questions asked until the Social Services Budget Item 9610.

Mental Health: Littleton, Lebanon/Hanover, Lakes Region Mental Health Center. Dr. Gordon Thomas, Charlotte Sanborn, Elizabeth Bradley, Joe Connally, and Emily Connally spoke in favor of the programs. Spoke in favor of \$1.00 per capita.

Ammonoosuc Family Planning Programs, Inc., 60 High St., Littleton, N.H. Rodney Felgate spoke in favor of \$2,500. Serves 300 people in 20 towns.

Homemaker/Home Health Aide Program. Roberta Daycock spoke in favor of \$7,900 for Title XX match.

Upper Valley Training Center. Julia Polinski spoke in favor. Bruce Pacht spoke in favor of \$4,000 and explained the program.

LISTEN, 60 Hanover St., Lebanon, N.H. Willard Riley explained the program stating that they were not a political action organization. Requested \$3,250. Rev. Norman Dube spoke in favor. Marcia Boutin spoke in favor and said they were working in the Bristol and Plymouth areas.

Community Action Program (Wheels). Glen Eastman withdrew request for \$19,480 and same be applied to Senior Meals. Mary Demers of Lebanon explained the Coos, Carroll, Grafton Community Action.

Retired Senior Volunteer Program — Coos and Grafton Counties. Elizabeth Gibson explained the need for \$6,600 appropriation. Charles Wagner explained the program.

Women's Concern Center. Virginia Logan explained the programs and the need for \$1,200 appropriation.

Community Action Program. Belknap and Merrimack Counties, Inc. Rebecca Furie explained the programs and the request for \$1,000 appropriation.

Headrest, Inc., 18 Bank St., Lebanon, N.H. Deborah Jones explained the program and need for \$6,000 appropriation. John David Thompson spoke in favor, as did Donna LeMay and Helena Chapman.

Howard Berlin said he is going to work for the Homemaker's Program.

Youth House Association, Inc., 74 Mechanic St., Lebanon, N.H. Joe Shaw explained the program and the need for \$6,000 appropriation. Pamela Wallace, Director, spoke in favor and explained the program.

Upper Valley Development Center. Carolyn Haas, Director, spoke and explained the program and the need for \$2,300 appropriation.

Commissioner Bradley explained the drainage problem in back of the Courthouse. He said the cost would be \$3,433.

Commissioner Hill suggested that a sum of money be set aside for Art displays in the Courthouse.

Commissioner Mann requested that the landscaping at the Courthouse be improved and asked that \$800 be in the Budget for same.

Nurses at the Home and Hospital represented by Joan Fretti spoke in favor of the wages being increased to the state level. Kathryn Johnson spoke in favor. Lucy MacDonald spoke in favor of raising the wage scale.

Mrs. Siegmund requested that in another year an Employees Council be formed to communicate on pay raises. She said that the problem is lack of communication.

Public Hearing adjourned at 9:45 P.M.

Respectfully submitted,

Harold V. Buckman, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE

DATE: Monday, June 13, 1977

PLACE: Grafton County Court House, No. Haverhill, N.H.

TIME: 9:45 P.M.

Present: Executive Committee: LaMott, Copenhaver, Buckman, Taffe, Logan, Eaton, Snell, McAvoy, Rounds. Commissioners: Mann, Hill, and Bradley. Social Service Study Committee members Woodard, Pepitone.

Executive Committee meeting was called to order at 9:45 P.M.

Snell moved that Ezra B. Mann be appointed to represent the County on the Water Supply and Pollution Control Commission to take the place of George Clement. Eaton seconded. Adopted.

LaMott moved to allow the Sheriff to overdraw the Sheriff's budget by the sum of \$312 to pay for Special Deputies for the Seabrook demonstration. Pepitone seconded. Adopted.

Eaton moved that the Commissioners be authorized to borrow \$395,000.00 in Tax Anticipation Loans. Copenhaver seconded. Adopted.

Meeting adjourned at 10 P.M.

Respectfully submitted,

Harold V. Buckman, Clerk

BUDGET OF GRAFTON COUNTY

July 1, 1976 - June 30, 1977

SOURCES OF INCOME	Estimated Revenue
Register of Deeds	\$ 70,000
Sheriff's Writ Fees	15,000
County Nursing Home	986,500
County Farm	158,400
County Jail	23,860
Extension Service	1,000
Reimbursement for Expenses for Support of Poor	1,500
Miscellaneous Revenues	2,000
Rental Income	2,940
Payment on Sale of Court Houses	20,000
Revenue Sharing Funds Used	222,380
Antirecession Funds	2,246
	\$1,505,826
TOTAL ESTIMATED REVENUES	

PURPOSE OF EXPENDITURES	Estimated Expenses
General Government:	
Administration-Commissioners Office	52,759
Administration-Treasurer	1,632
Administration-Auditors'	-0-
County Attorney	29,297
Register of Deeds	127,618
Register of Probate	25,750
Sheriff's Department	150,964
Medical Referee	7,500
Maintenance of Court House	77,284
Superior Court	115,275
Public Welfare	304,140
County Nursing Home:	
Administration	187,003
Dietary	247,650
Nursing	501,708
Plant Operation	107,180
Laundry and Linen	56,300
Housekeeping	82,100
Physicians and Pharmacy	35,350
Special Services	46,080
County Jail:	
Jail Expense	171,726
County Farm:	
Farm Expense	158,251
Cooperative Extension Service:	
Expense	70,530
Relocation	-0-

Debt Service:	
Interest: Nursing Home Bond	24,447
On Tax Anticipation Notes	6,000
On Long Term Notes	2,313
On Bonded Debt-Court House	80,000
Principal: Nursing Home Bond	45,000
Long Term Notes	36,709
Bonded Debt-Court House	100,000
Capital Outlay, New Construction and Equipment	19,500
Sewage System: Phase II	63,781
Bicentennial	1,000
General Liability/Malpractice Insurance	6,371
Job Classification Expenses	-0-
Outside Legal Fees	1,000
Social Services (& Lebanon Airport in FY 76)	124,925
County Convention Expense	2,200
Grant/Small Equip. Contingencies	4,700
Contingency Fund (Salary Adjustment)	5,000
	<hr/>
TOTAL ESTIMATED EXPENDITURES	3,079,043
Less Revenue	1,505,826
	<hr/>
AMOUNT TO BE RAISED BY COUNTY TAX	1,573,217

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

To the Citizens of Grafton County:

As required by Statutes, the Commissioners of Grafton County herewith submit the reports of the various County officials for Fiscal Year 1977.

Budget was passed later than usual due to in-depth study of services performed by Social Service Agencies vs cost to taxpayers and a Social Service Oversight Committee has been established for future monitoring. Additional funds were appropriated mid-year to allow purchase of micro-film equipment from additional Revenue Sharing funds and to apply Anti-Recession funds toward welfare caseload which has been expanded by higher unemployment and increased fuel/utility costs. The fiscal year ended with a fair surplus.

A new wage program establishing more equitable rates was implemented this fiscal year for the Nursing Home complex. The system was patterned after the State's graded system with minimum-maximum levels and step increments.

Grafton County continues to benefit through LEAA and CETA funding. LEAA funded the set-up of a PROMIS program, including computer terminal, in the County Attorney's office—the first and only one in New Hampshire at present. Grant funds were awarded for many projects, including installation of the dispatch security system, and continued funding for dispatch and female correctional services.

Sewage System Project for the Nursing Home initiated in 1972 is still in Phase II design. Establishing specific area and detailed lay-out appear to be the current problems.

George F. Clement, Landaff, retired last December 31 after serving as County Commissioner for the past 26 years. Our sincerest best wishes for a happy retirement.

In closing, we wish to express our appreciation to staff, employees, County Delegation and Executive Committee, town and city officials, and State officials and agencies for their continued support and cooperation.

Respectfully submitted,

EZRA B. MANN II, Chairman

BARBARA B. HILL, Clerk

RICHARD L. BRADLEY

Grafton County Commissioners

AUDITOR'S REPORT

July 27, 1977

Board of County Commissioners
Grafton County
Woodsville, New Hampshire 03785

Gentlemen:

We have examined the Balance Sheet of Grafton County as of June 30, 1977 and the related Statements of Revenue and Expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The supplementary data consisting of Cost Statements for the Nursing Home and Jail are unaudited, but are provided as additional information for County officials.

In our opinion, the accompanying Balance Sheet and related Statements of Revenue and Expenditures present fairly the financial position of Grafton County as of June 30, 1977 and its operations for the fiscal year then ended in conformity with generally accepted accounting principles for municipalities applied on a basis consistent with that of the preceding year.

Respectfully submitted,

JOHN E. RICH & COMPANY

Accountants and Auditors

NOTES TO FINANCIAL STATEMENTS

Summary of Significant Accounting Policies

The accounts of the County are maintained on the modified accrual basis of accounting with revenue not received and expenditures not paid being accrued at year end, except accrued interest on outstanding indebtedness, which is paid together with matured indebtedness from appropriations of the following year. Inventories are recorded at cost. Expenditures for general fixed assets are expensed in the year of purchase. Retirement funds for the benefit of employees are provided through the New Hampshire Retirement System.

GRAFTON COUNTY BALANCE SHEET

As at June 30, 1977

ASSETS

Cash	\$ 21,006
Accounts Receivable	120,400
Inventories, At Cost	33,031
Escrow Accounts	10,976
TOTAL ASSETS	<u>\$185,413</u>

LIABILITIES AND SURPLUS

Accounts Payable	\$119,277
Surplus (See Below)	66,136
TOTAL LIABILITIES AND SURPLUS	<u>\$185,413</u>

DETAILS OF CHANGES IN SURPLUS FOR THE FISCAL YEAR ENDED JUNE 30, 1977

BALANCE, July 1, 1976		\$29,833
Add:		
Adjustment of Prior Year's Accounts Receivable	\$ 503	
Excess of Budget over Actual Expenditures— Exhibit C	<u>42,731</u>	<u>43,234</u>
		73,067
Less:		
Excess of Budget over Actual Revenue—Exhibit B	4,383	
Adjustment of Prior Year's Accounts Payable	473	
Adjustment of Prior Year's Escrow Accounts	<u>2,075</u>	<u>6,931</u>
BALANCE, June 30, 1977		<u>\$ 66,136</u>

**GRAFTON COUNTY
COUNTY INDEBTEDNESS**

As at June 30, 1977

	Date of Issue	Rate of Interest	Total Issue	Balance 6/30/77	Due in 1977	Holder
Bonds						
Nursing Home Bonds	9/ 1/68	4.75%	\$ 850,000	\$ 490,000	\$ 45,000	National Shawmut Bank Boston, Massachusetts
Court House Bonds	9/ 1/70	6.40%	1,800,000	1,200,000	100,000	National Shawmut Bank Boston, Massachusetts
Special Note						
Court House	11/15/72	4.20%	183,546	36,709	36,709	State of New Hampshire
TOTALS			<u>\$2,833,546</u>	<u>\$1,726,709</u>	<u>\$181,709</u>	

GRAFTON COUNTY
STATEMENT OF REVENUE SHARING FUNDS

As at June 30, 1977

Available Funds, July 1, 1976		\$ 0
Revenue		
Entitlements:		
July 12, 1976	\$32,436	
October 12, 1976	55,595	
January 24, 1977	56,020	
April 7, 1977	<u>42,785</u>	
Total Entitlements		\$186,836
Interest Earned		<u>5</u>
Total Revenue		<u>186,841</u>
Total Revenue and Balance		186,841
Expenditures		
Funds appropriated in 1976-77 County Budget		<u>186,841</u>
Unencumbered Fund Balance, June 30, 1977		<u>\$ 0</u>

GRAFTON COUNTY
SUMMARY OF REVENUE
COMMISSIONERS' OFFICE

For the Fiscal Year Ended June 30, 1977

	1976-77 Budget	Actual Revenue	Budget More or [Less]
County Nursing Home	\$ 986,500	\$ 965,923	\$ 20,577
County Jail	23,860	18,583	5,277
County Farm	158,400	165,685	(7,285)
Building Rental	2,940	2,940	
Register of Deeds	70,000	104,998	(34,998)
Reimbursement of Expenditures for Support of Poor, O.A.A., Direct Relief and Board and Care of Children	1,500	7,507	(6,007)
Sheriff's Department	15,000	12,803	2,197
Payments on Sale of Court House	20,000	19,000	1,000
Revenue Sharing Funds	222,380	186,841	35,539
Extension Service	1,000	2,375	(1,375)
County Taxes	1,573,217	1,573,217	
Antirecession Funds	2,246	3,025	(779)
Interest		7,372	(7,372)
Miscellaneous	2,000	1,206	794
Miscellaneous - Merrimack County Trial		<u>3,185</u>	<u>(3,185)</u>
TOTALS	<u>\$3,079,043</u>	<u>\$3,074,660</u>	<u>\$ 4,383</u>

GRAFTON COUNTY
SUMMARY OF EXPENDITURES
COMMISSIONERS' OFFICE

For the Fiscal Year Ended June 30, 1977

	1976-77	Actual	Budget
	Budget	Expenditures	More or [Less]
Administration	\$ 56,591	\$ 53,518	\$ 3,073
County Attorney	29,297	28,180	1,117
Medical Referee	7,500	4,740	2,760
Outside Legal Fee	1,000		1,000
Register of Deeds	127,618	126,561	1,057
Register of Probate	25,750	25,045	705
Sheriff's Department	150,964	149,401	1,563
Court House Maintenance	77,284	82,940	(5,656)
Superior Court	115,275	115,179	96
Public Welfare	304,140	313,325	(9,185)
Extension Service	70,530	67,976	2,554
Social Services	124,925	123,215	1,710
Interest	88,292	91,147	(2,855)
Payment on Notes and Bonds	136,709	136,709	
Capital Outlay	19,500	27,771	(8,271)
Sewage System - Phase II	63,781	40,000	23,781
Liability Insurance	6,371	4,992	1,379
Salary Adjustment Fund	5,000		5,000
Bicentennial	1,000	1,565	(565)
Contingency Accounts	4,700	1,079	3,621
County Nursing Home - Exhibit E	1,332,839	1,306,114	26,725
County Jail - Exhibit G	171,726	176,355	(4,629)
County Farm - Exhibit I	158,251	160,500	(2,249)
TOTALS — Schedule C-1	\$3,079,043	\$3,036,312	\$42,731

GRAFTON COUNTY

APPORTIONMENT OF COUNTY TAX — 1976

\$1,573,217.00

	Proportion of Tax	Amount of Tax
Alexandria	\$ 12.26	\$ 19,287.64
Ashland	20.83	32,770.11
Bath	10.54	16,581.71
Benton	2.38	3,744.26
Bethlehem	26.00	40,903.64
Bridgewater	18.30	28,789.87
Bristol	41.22	64,848.00
Campton	35.21	55,392.97
Canaan	27.10	42,634.18
Dorchester	2.39	3,759.99
Easton	4.20	6,607.51
Ellsworth	1.29	2,029.45
Enfield	32.80	51,601.52
Franconia	24.89	39,157.37
Grafton	9.65	15,181.54
Groton	5.50	8,652.69
Hanover	119.04	187,275.75
Haverhill	55.53	87,360.74
Hebron	14.19	22,323.95
Holderness	30.64	48,203.37
Landaff	7.07	11,122.64
Lebanon	133.99	210,795.35
Lincoln	34.99	55,046.86
Lisbon	14.51	22,827.38
Littleton	90.66	142,627.85
Lyman	5.74	9,030.27
Lyme	25.28	39,770.93
Monroe	13.46	21,175.50
Orange	3.85	6,056.89
Orford	13.62	21,427.21
Piermont	12.42	19,539.36
Plymouth	40.58	63,841.15
Rumney	16.90	26,587.37
Sugar Hill	17.93	28,207.78
Thornton	18.64	29,324.76
Warren	6.42	10,100.05
Waterville Valley	25.60	40,274.36
Wentworth	8.97	14,111.76
Woodstock	15.41	24,243.27
	<u>\$1,000.00</u>	<u>\$1,573,217.00</u>

GRAFTON COUNTY

DETAILS OF EXPENDITURES

COMMISSIONERS' OFFICE

For the Fiscal Year Ended June 30, 1977

Account Number	1976-77 Budget	Actual Expenditures	Budget More or (Less)
4100.00 Administration			
.00 Salaries—Commissioners	\$ 10,500	\$ 10,500	\$
.01 Salaries—Clerical	21,300	19,350	1,950
.10 Social Security	2,000	1,881	119
.12 Health Insurance	3,000	2,207	793
.13 Retirement	639	558	81
.14 Workmen's Compensation Ins.	200	263	(63)
.29 Contracted Services (Accountant)	4,000	4,000	
.35 Printing, Binding, Books	2,000	2,213	(213)
.36 Office Supplies	200	197	3
.37 Dues, Licenses & Subscriptions	500	465	35
.38 Postage	1,000	1,019	(19)
.67 Advertising & Public Relations	200	398	(198)
.68 Telephone	1,000	1,512	(512)
.70 Travel & Expenses—Commsrs.	2,300	2,520	(220)
.71 Travel & Expenses—Other	2,000	1,192	808
.82 Equipment Repairs & Maint.	800	795	5
.88 Equipment Rental	700	810	(110)
.97 New Equipment	420	454	(34)
Subtotal—Administration	52,759	50,334	2,425
4101.00 Treasurer			
.00 Salary	1,532	1,532	
.70 Travel & Expenses	100		100
9370.00 County Delegation			
.74 Delegation Expenses	2,200	1,652	548
Totals—Administration	56,591	53,518	3,073
4110.00 County Attorney			
.00 Salary—Attorney	16,050	16,050	
.01 Salary—Secretary	6,677	6,458	219
.10 Social Security	1,300	1,304	(4)
.12 Health Insurance	650	375	275
.13 Retirement		56	(56)
.14 Workmen's Compensation Ins.	120	34	86
.29 Contracted Services, Special Witness, etc.	1,500	1,190	310
.35 Printing, Binding, Books	200	327	(127)
.36 Office Supplies	250	283	(33)
.37 Dues, Licenses, Subscriptions	300	372	(72)
.38 Postage	300	187	113
.68 Telephone	900	1,153	(253)
.70 Travel & Expenses	1,000	336	664
.82 Equipment Repairs & Maint.	50	55	(5)
Totals—County Attorney	29,297	28,180	1,117

4150.00	Medical Referee			
.24	Consultant Fees & Expenses	7,500	4,740	2,760
		<hr/>	<hr/>	<hr/>
4115.00	Outside Legal Services	1,000		1,000
		<hr/>	<hr/>	<hr/>
4120.00	Register of Deeds			
.00	Salary—Register	18,000	18,000	
.01	Salary—Clerical	27,925	27,819	106
.10	Social Security	2,600	2,557	43
.12	Health Insurance	1,900	1,871	29
.13	Retirement	860	887	(27)
.14	Workmen's Compensation Ins.	250	73	177
.35	Printing, Binding, Books	5,000	4,805	195
.36	Office Supplies	400	383	17
.38	Postage	1,700	1,944	(244)
.69	Telephone	1,000	1,006	(6)
.70	Travel & Expenses	200	284	(84)
.82	Equipment Repairs & Maint.	1,000	332	668
.88	Equipment Rental	3,700	3,429	271
.93	General Liability Insurance	800	792	8
.97	New Equipment	500	596	(96)
	Subtotals—Register of Deeds	65,835	64,778	1,057
.87	Microfilm	61,264	61,264	
.96	Renovations	519	519	
	Totals—Register of Deeds	<hr/> 127,618	<hr/> 126,561	<hr/> 1,057
4130.00	Register of Probate			
.01	Salary—Clerical	11,740	11,586	154
.10	Social Security	1,200	1,293	(93)
.12	Health Insurance	1,600	747	853
.13	Retirement	360	159	201
.14	Workmen's Compensation Ins.	200	19	181
.20	Outside Services—Legal	150	100	50
.35	Printing, Binding, Books	300	1,003	(703)
.36	Office Supplies	600	525	75
.38	Postage	1,300	1,330	(30)
.49	Fee Court Expense, Re Appeals	1,500	1,312	188
.68	Telephone	1,000	1,339	(339)
.70	Travel & Expenses	150	51	99
.71	Expenses—Lebanon Office	2,500	2,500	
.82	Equipment Repairs & Maint.	250	223	27
.88	Equipment Rentals	700	810	(110)
.89	Photocopy	400	23	377
.93	Liability Insurance	400	440	(40)
.97	Equipment	1,400	1,585	(185)
	Totals—Register of Probate	<hr/> 25,750	<hr/> 25,045	<hr/> 705
4140.00	Sheriff's Department			
.00	Salary—Sheriff	15,870	15,870	
.01	Salary—Secretary	7,900	7,880	
.03	Salary—Regular Deputies	42,840	42,790	50
.04	Salary—Court/Civil Deputy	10,710	10,635	75
.06	Dispatch Center	18,414	18,383	31
.10	Social Security	800	784	16
.12	Health Insurance	5,000	5,038	(38)
.13	Retirement	6,000	5,967	33

.14	Workmen's Compensation Ins.	3,000	4,722	(1,722)
.29	Fees, Special Female Deputy, etc.	2,500	4,594	(2,094)
.35	Printing, Binding, Books	700	715	(15)
.36	Other Supplies	600	599	1
.38	Postage	600	562	38
.39	Other Supplies—Film	700	250	450
.52	Clothing—Uniform Allowance	600	359	241
.68	Telephone	7,000	6,824	176
.70	Cruiser Expense—Sheriff	1,400	1,355	45
.71	Cruiser Expense—Four Deputy Cruisers	7,000	7,060	(60)
.74	Jury/Prisoner Van Expense	2,000	1,081	919
.82	Equipment Repairs & Maint.	4,000	1,653	2,347
.88	Equipment Rental	700	810	(110)
.93	Liability Insurance	630	437	193
.95	Vehicle Insurance	2,000	2,298	(298)
.97	New Equipment	10,000	8,735	1,265
	Totals—Sheriff's Department	150,964	149,401	1,563
4160.00	Court House Maintenance			
.00	Salaries	24,259	24,199	60
.10	Social Security	1,420	1,416	4
.12	Health Insurance	1,500	1,759	(259)
.13	Retirement	350	323	27
.14	Workmen's Compensation Ins.	525	1,011	(486)
.29	Outside Services—Elevator & Rubbish	500	348	152
.39	Supplies	1,500	1,631	(131)
.61	Electricity	16,000	18,014	(2,014)
.63	Water	480	480	
.65	Fuel	20,500	20,465	35
.68	Telephone	350	531	(181)
.80	Care of Grounds	600	1,206	(606)
.81	Building Repairs & Maintenance	2,500	5,283	(2,783)
.84	Plowing and Salting	800	360	440
.93	Liability Insurance—Building	5,700	5,448	252
.97	New Equipment	300	466	(166)
	Totals—Court House Maint.	77,284	82,940	(5,656)
4180.00	Superior Court			
.00	Allowance for Clerk Hire, Clerical & Bailiff Expense	33,000	61,450	(28,450)
	Less: Credits		31,652	31,652
	Subtotal	33,000	29,798	3,202
.10	Social Security	2,400	2,793	(393)
.12	Health Insurance	1,810	1,841	(31)
.13	Retirement	1,820	2,215	(395)
.14	Workmen's Compensation Ins.	250	88	162
.35	Printing, Binding, Books	1,750	3,174	(1,424)
.36	Office Supplies	1,400	578	822
.37	Dues, Licenses, Subscriptions	120	24	96
.38	Postage	1,950	1,679	271
.40	Jury Payroll	30,000	28,256	1,744
.41	State vs Payroll (Witness)	2,200	2,524	(324)
.42	Masters' Fees	7,500	5,784	1,716

.43	Court Stenographers' Fees	22,000	26,907	(4,907)
.68	Telephone	2,000	2,624	(624)
.70	Travel & Expenses—Clerk of Court			
		2,750	2,923	(173)
.71	Travel & Expenses—Bailiff	2,000	1,654	346
.82	Equipment Repairs & Maint.	175	207	(32)
.88	Equipment Rental—Xerox	700	809	(109)
.93	Liability Insurance	750	293	457
.97	New Equipment	700	1,008	(308)
	Totals—Superior Court	115,275	115,179	96
4190.00	Public Welfare			
.00	Salaries—Caseworkers	8,554	8,714	(160)
.10	Social Security	450	486	(36)
.14	Workmen's Compensation Ins.		13	(13)
.29	Contracted Services, Lebanon			
	Office Rent	1,740	1,710	30
.39	Supplies	300	150	150
.53	Direct Assistance	46,396	57,073	(10,677)
.55	Supplemental OAA & APTD	10,000	17,430	(7,430)
.56	Intermediate Nursing Care at			
	County Home	125,000	104,863	20,137
	Outside County Home	70,000	83,923	(13,923)
.57	Soldiers' Aid	10,000	3,966	6,034
.58	Board and Care of Children	30,000	33,238	(3,238)
.68	Telephone	700	622	78
.70	Travel & Expenses—Caseworkers	1,000	1,137	(137)
	Totals—Public Welfare	304,140	313,325	(9,185)
8360.00	Extension Service			
.00	Salary—Agents	29,531	29,185	346
.01	Salary—Office Clerks	16,236	15,736	500
.03	Summer Work Study	600	321	279
.10	Social Security	950	873	77
.12	Health Insurance	1,208	1,230	(22)
.13	Retirement	455	452	3
.14	Workmen's Compensation Ins.	50	23	27
.36	Office Supplies	2,000	1,695	305
.37	Dues & Subscriptions	175	178	(3)
.38	Postage	125	185	(60)
.39	Other Supplies	1,000	872	128
.68	Telephone	3,600	4,745	(1,145)
.70	Travel & Expenses—Agents	11,850	11,525	325
.74	Travel & Expenses—Council	300	314	(14)
.82	Equipment Repairs & Maint.	450	262	188
.87	Rental	500	343	157
.93	Liability Insurance	250	4	246
.97	New Equipment	800	18	782
	Totals—Extension Service	70,530	67,976	2,554
9610.00	Social Services			
	Mental Health			
	Littleton	17,532	17,532	
	Lebanon/Hanover	25,007	25,006	1
	Plymouth	12,880	12,880	

Homemaker/Home Health				
	Littleton	7,900	7,900	
	Plymouth	2,506	2,506	
	Lebanon/Hanover	10,000	10,000	
	Community Action	5,000	5,000	
	LISTEN	2,500	2,500	
	Headrest	4,500	4,500	
	RSVP	6,600	6,600	
	Upper Valley Training Center	2,500	2,500	
	Youth House Association	6,000	6,000	
	Upper Valley Senior Citizens	20,000	18,443	1,557
	Ammonoosuc Family Planning	2,000	1,848	152
	Totals—Social Services	124,925	123,215	1,710

Miscellaneous Other Expenditures

Interest

9100.92	Tax Anticipation Notes	6,000	8,834	(2,834)
9100.92	Long-Term and Serial Notes	2,313	2,313	
9120.92	Bonded Debt	79,979	80,000	(21)

Payment on Notes and Bonds

9160.90	Long-Term and Serial Notes	36,709	36,709	
9170.90	Bonded Debt	100,000	100,000	

Capital Outlay

	Water Line		9,089	(9,089)
9200.00	Renovate Air Conditioning	9,000	9,000	
	Outside Lighting	2,000	1,310	690
	Extension Service—Addresso- graph	4,100	4,097	3
	Shelving in Storage Vault	1,500	1,483	17
	Flashing—Roof and Windows	1,000	1,000	
	Renovate Probate Entrance	1,300	1,192	108
	Reupholster Conference Room Chairs	600	600	
9300.00	Sewage System—Phase II	63,781	40,000	23,781
9500.00	Liability Insurance	6,371	4,992	1,379
9700.00	Salary Adjustment Fund	5,000		5,000
9760.00	Bicentennial	1,000	1,565	(565)
	*Contingency Accounts	4,700	1,079	3,621
	County Nursing Home	1,332,839	1,306,114	26,725
	County Jail	171,726	176,355	(4,629)
	County Farm	158,251	160,500	(2,249)

Totals—Miscellaneous Other Expenditures

TOTALS

1,988,169	1,946,232	41,937
\$3,079,043	\$3,036,312	\$ 42,731

***Contingency Accounts**

	Sheriff's Department	\$ 3,000	\$ 321	\$ 2,679
	County Jail	1,200	758	442
	County Farm	500		500
		\$ 4,700	\$ 1,079	\$ 3,621

**DETAIL OF
PUBLIC WELFARE ASSISTANCE PAYMENTS**

Towns	Direct Relief	Soldiers Aid
Ashland	\$ 710.49	\$
Bath	79.77	
Benton	667.70	
Bethlehem	1,632.28	643.17
Bridgewater		14.30
Bristol	1,144.53	
Campton	100.00	
Canaan	3,358.42	
Enfield	9,944.40	
Franconia	295.75	
Hanover	656.14	
Haverhill	1,632.53	
Holderness	78.55	
Landaff	365.00	
Lebanon	29,270.94	1,534.56
Lisbon	684.03	
Littleton	3,522.92	94.99
Lyman		500.29
Lyme	1,162.83	537.48
Orford	554.21	
Piermont	19.49	
Plymouth	1,278.42	179.66
Rumney	266.13	
Thornton	499.99	
Warren	271.72	341.51
Woodstock	75.00	119.93
	<hr/>	
	\$58,271.24	
FY 1977 Acct's Rec.	1,198.62	
	<hr/>	
TOTALS	\$57,072.62	\$3,965.89

DETAIL OF ASSISTANCE PAYMENTS

	Direct Relief	Soldiers' Aid	Board & Care of Children
1976			
July	\$ 3,231.56	461.44	2,681.50
August	4,362.17	433.39	1,905.44
September	5,216.85	414.61	1,959.60
October	4,315.35	112.95	2,247.22
November	5,618.34		3,450.68
December	8,823.13		2,793.20
1977			
January	3,090.36		3,658.06
February	6,789.32	1,233.72	2,747.33
March	6,843.27	237.50	2,724.27
April	1,929.89	218.71	2,517.41
May	6,190.96	443.67	3,584.83
June	1,860.04	409.90	2,968.22
	<hr/>		
	\$58,271.24	\$3,965.89	\$33,237.76
Accts Rec.	1,198.62		
	<hr/>		
	\$57,072.62		

DELEGATION EXPENSES

July 1, 1976 - Dec. 31, 1976

*Ezra B. Mann, II	\$ 45.00
*Marion Copenhaver	90.40
*Eino O. Fimlaid	52.20
*Harold V. Buckman	100.00
*James L. Logan	94.40
*Paul I. LaMott	45.00
*Michael Cornelius	22.60
*Kathleen W. Ward	19.60
W. Murray Clark	20.60
Rita C. McAvoy	20.00
Fred W. Snell	18.50
Myrl R. Eaton	20.40

January 1, 1977 - June 30, 1977

*Paul I. LaMott	\$ 60.00
*Marion L. Copenhaver	93.44
*Harold V. Buckman	104.00
*Rita C. McAvoy	82.00
*Fred W. Snell	56.20
*Betty Jo Taffe	91.24
*Myrl R. Eaton	62.28
*Bruce C. Rounds	105.76
*James L. Logan	97.84
Anthony Pepitone	104.12
Michael Woodard	111.40
Robert Dearborn	96.00
Miscellaneous Supplies & Expenses	38.64
TOTAL	\$1,651.62

*Executive Committee

**REPORT OF GRAFTON COUNTY
NURSING HOME ADMINISTRATORS**

Honorable Board of Commissioners of Grafton County:

It has been a busy year for those of us who work at the County Complex. The complete exterior trim of the nursing home was scraped and painted, partly under outside contract and partly by prison labor. The 1930 building had all original galvanized hot and cold water lines replaced with copper lines; an old store room was renovated to make a medicine room; other renovations created space for five additional beds, for a total capacity of 142 patients. Because fire safety is a major concern in a nursing home setting, a visual fire alarm was installed in compliance with Life Safety Code, and an all day seminar by the Fire Instructors Association of N.H., was offered at our facility for all personnel.

To prevent winter breakdown in our auxiliary generator, that room was insulated and a heater installed. A new compressor was installed as a back up heating system control.

Federal and State Medicaid regulations have increased our costs tremendously!! Meetings, committees, workshops, etc. (all mandated by governmental bureaucrats) plus the struggle to keep abreast of ever-increasing paper work, has all personnel bogged down at times.

The farm has had usual repair and maintenance work done during the year. The only major work was the rewiring of the piggery.

In the Correctional Institution, an entrance from the jail to the dining room was installed, making security much better. We continue to serve other Counties by housing their female inmates under written contract including reimbursal of our cost per diem.

All-in-all, it has been hectic-always; rewarding-sometimes; and boring-never.

A fond "Happy Retirement" to Cyrus D. Eastman, M.D., who served as staff physician from April 1961 to November 1976.

As usual, we extend our heartfelt appreciation to the hard working and loyal employees of Grafton County Complex, without whom we could not function.

We also thank the Grafton County Home Association; all service organizations; the clergy and the public, for their interest and support.

To the Board of Commissioners and their staff, our thanks for another good year.

Respectfully submitted,

WILLIAM SIEGMUND
Administrator

IRENE SIEGMUND
Co-Administrator

GRAFTON COUNTY

DETAILS OF REVENUE — NURSING HOME

For the Fiscal Year Ended June 30, 1977

Account Number		1976-77 Budget	Actual Revenue	Budget More of (Less)
5020.00	Room/Board from Social Security and Retirement	\$170,000	\$191,534	\$(21,534)
5021.00	Room/Board from State	812,000	765,094	46,906
5029.00	Miscellaneous	4,500	9,295	(4,795)
	Totals	\$986,500	\$965,923	\$ 20,577

DETAILS OF EXPENDITURES — NURSING HOME

For the Fiscal Year Ended June 30, 1977

Account Number		1976-77 Budget	Actual Expenditures	Budget More or (Less)
5100.00	Administrative			
.01	Salary—Administrator	\$ 16,000	\$ 15,955	\$ 45
.02	Salary—Co-Administrator	10,990	10,967	23
.03	Salary—Office Clerical	18,700	16,159	2,541
.04	Salary—Purchasing	6,925	8,365	(1,440)
.10	Social Security	51,688	50,718	970
.12	Health Insurance	36,600	37,017	(417)
.13	Retirement	1,740	10,822	(9,082)
.14	Workmen's Compensation Ins.	8,700	38,745	(30,045)
.17	Education and Conference	1,400	1,442	(42)
.35	Printing, Binding, Books	350	476	(126)
.36	Office Supplies	1,850	1,260	590
.37	Dues, Licenses, Subscriptions	600	450	150
.38	Postage	900	712	188
.67	Advertising & Public Relations	250	108	142
.68	Telephone	3,000	3,485	(485)
.70	Travel Expenses—Reimbursed	250	469	(219)
.71	Travel Expenses—Station Wagon	625	836	(211)
.82	Equipment Repairs & Maint.		250	(250)
.90	Principal on Bond	45,000	45,000	
.91	Interest on Bond	24,468	24,468	
.93	Insurance—Building	3,700	3,357	343
.96	Building Addition/Major Renovations	14,925	15,471	(546)
.97	New Equipment	7,810	7,190	620
	Totals—Administrative	256,471	293,722	(37,251)
5130.00	Dietary			
.01	Salaries	117,600	92,918	24,682
.39	Supplies	8,900	8,861	39
.50	Food Supplies	120,150	96,713	23,437
.52	Gas	1,000	980	20
	Totals—Dietary	247,650	199,472	48,178

5140.00	Nursing Services			
.01	Salary—Director	10,608	10,598	10
.02	Salary—Charge Nurse	9,200	8,780	420
.03	Salaries—RN's and LPN's	123,000	132,268	(9,268)
.04	Salaries—Aides/Orderlies	341,900	344,857	(2,957)
.05	Salaries—Restorative Nursing	28,000	26,655	1,345
.36	Supplies—Restorative Nursing	3,000	3,133	(133)
.39	Supplies	17,000	11,863	5,137
	Totals—Nursing Services	532,708	538,154	(5,446)
5150.00	Plant			
.01	Salaries	50,000	50,147	(147)
.61	Electricity	14,500	12,583	1,917
.62	Gas	125	86	39
.63	Water	2,900	2,888	12
.65	Fuel	54,000	50,363	3,637
.81	Building Repairs & Maintenance	8,700	8,535	165
.83	Unallocated Repairs & Maint.	2,700	2,476	224
		132,925	127,078	5,847
	Less: Amount Allocated to Account Numbers 6100.60 and 7100.60	25,745	23,214	(2,531)
	Totals—Plant	107,180	103,864	3,316
5160.00	Laundry			
.01	Salaries	43,000	32,858	10,142
.39	Supplies	6,800	5,202	1,598
.78	Linen Purchases	6,500	7,374	(874)
	Totals—Laundry	56,300	45,434	10,866
5170.00	Housekeeping			
.01	Salaries	75,000	68,749	6,251
.39	Supplies	7,100	6,496	604
	Totals—Housekeeping	82,100	75,245	6,855
5180.00	Physicians and Pharmacy			
.01	Salaries	9,500	9,391	109
.33	Drugs	25,000	27,823	(2,823)
.34	Oxygen	600	513	87
.59	Medical/Dental	250	878	(628)
	Totals—Physicians and Pharmacy	35,350	38,605	(3,255)
5190.00	Special Services			
.02	Salary—Social Worker	7,700	7,685	15
.23	Consultants	1,600	467	1,133
.28	Funeral and Cemetery Expenses	1,000	656	344
.29	Clergymen	1,000	960	40
.52	Clothing & Supplies for Residents	3,780	1,850	1,930
	Totals—Special Services	15,080	11,618	3,462
	TOTALS	\$1,332,839	\$1,306,114	\$ 26,725

GRAFTON COUNTY
DETAILS OF REVENUE — JAIL
For the Fiscal Year Ended June 30, 1977

Account Number	1976-77 Budget	Actual Revenue	Budget More or (Less)
6040.00 Miscellaneous	\$ 23,860	\$ 18,583	\$ 5,277

DETAILS OF EXPENDITURES — JAIL
For the Fiscal Year ended June 30, 1977

Account Number	1976-77 Budget	Actual Expenditures	Budget More or (Less)
6100.00			
.01 Salaries	\$ 65,000	\$ 66,860	\$ (1,860)
.01A Salaries—Female Correctional Officers	29,000	10,909	18,091
.09 Employee Maintenance—Uniforms	850	797	53
.10 Social Security	5,800	4,574	1,226
.12 Health Insurance	3,400	3,718	(318)
.13 Retirement		1,685	(1,685)
.14 Workmen's Compensation Ins.	1,900	6,376	(4,476)
.17 Education and Conference	100	126	(26)
.23 Consultants	500	450	50
.25 Physicians' Services	2,600	2,848	(248)
.39 Supplies	2,100	2,129	(29)
.51 Meals	26,500	37,995	(11,495)
.52 Prisoner Clothing/Supplies	4,000	5,474	(1,474)
.59 Medical/Dental	600	4,788	(4,188)
.60 Plant Operation	20,596	18,571	2,025
.81 Repairs and Maintenance	1,000	958	42
.90 Principal/Interest on Note	7,300	7,142	158
.93 Liability Insurance—Building	180	245	(65)
.96 Building Improvements/-Renovation	200	472	(272)
.97 New Equipment	100	238	(138)
TOTALS	<u>\$171,726</u>	<u>\$176,355</u>	<u>\$ (4,629)</u>

GRAFTON COUNTY
DETAILS OF REVENUE — FARM
For the Fiscal Year ended June 30, 1977

Account Number	1976-77 Budget	Actual Revenue	Budget More or (Less)
7050.00 Sale of Milk	\$100,000	!111,482	\$ (11,482)
7052.00 Sale of Livestock	10,000	17,716	(7,716)
7055.00 Sale of Wood	1,500	1,762	(262)
7056.00 Produce to County Home	42,000	27,503	14,497

7058.00	House Expenses Reimbursed	4,800	4,035	765
7059.00	Miscellaneous	100	3,187	(3,087)
	TOTALS	<u>\$158,400</u>	<u>\$165,685</u>	<u>\$ (7,285)</u>

DETAILS OF EXPENDITURES — FARM

For the Fiscal Year ended June 30, 1977

Account Number		1976-77 Budget	Actual Expenditures	Budget More or (Less)
7100.00				
.01	Salaries	\$ 44,000	\$ 42,493	\$ 1,507
.09	Employee Maintenance	4,500	6,215	(1,715)
.10	Social Security	2,702	2,497	205
.12	Health Insurance	3,500	3,153	347
.13	Retirement	500	918	(418)
.14	Workmen's Compensation Ins.	1,650	3,300	(1,650)
.26	Veterinary's Fees	2,000	2,081	(81)
.27	Breeding, Testing, Registration	2,600	3,181	(581)
.39	Supplies	3,000	2,201	799
.60	Plant Operation	5,149	4,643	506
.67	Advertising & Public Relations	400	374	26
.72	Gas, Oil, etc.	5,000	4,053	947
.73	Vehicle Repairs & Maintenance	1,800	2,124	(324)
.76	Seed, Fertilizer, Spray	10,800	6,489	4,311
.77	Feed—Dairy	38,850	47,816	(8,966)
.78	Bedding and Sawdust	1,500	1,453	47
.79	Feed and Swine	5,400	6,773	(1,373)
.81	Building Repairs & Maintenance	1,300	719	581
.82	Equipment Repairs & Maint.	2,400	2,682	(282)
.85	Real Estate Tax	5,000	5,437	(437)
.93	Liability Insurance—Building and Equipment	2,600	2,783	(183)
.96	Dike Repairs & Maintenance	800	412	388
.97	New Equipment	12,800	8,703	4,097
	TOTALS	<u>\$158,251</u>	<u>\$160,500</u>	<u>\$ (2,249)</u>

GRAFTON COUNTY
COST STATEMENT — NURSING HOME

For the Fiscal Year Ended June 30, 1977

(Unaudited)

SUPPLEMENTARY DATA

Costs	Amount	Cost Per Patient Day
Administrative	\$ 293,722	\$ 6.22
Dietary	199,472	4.22
Nursing Service	538,154	11.39
Plant	103,864	2.20
Laundry	45,434	.96
Housekeeping	75,245	1.59
Physicians and Pharmacy	38,605	.82
Special Services	11,618	.25
	<hr/>	<hr/>
TOTAL COSTS	<u>\$1,306,114</u>	<u>\$27.65</u>
	<hr/>	<hr/>
Patient Days	<u>47,242</u>	

COST STATEMENT — JAIL

For the Fiscal Year Ended June 30, 1977

(Unaudited)

Costs	Amount	Cost Per Inmate Day
Salaries	\$ 77,769	\$ 8.29
Social Security	4,574	.49
Health Insurance	3,718	.40
Retirement	1,685	.18
Physicians' Services	2,848	.30
Consultants	450	.05
Meals	37,995	4.05
Plant Operation	18,571	1.98
Repairs and Maintenance	1,430	.15
New Equipment	238	.02
Education and Conference	126	.01
Jail Supplies	2,129	.23
Prisoner Clothing and Supplies	5,474	.58
Employee Maintenance—Uniforms	797	.08
Medical/Dental	4,788	.51
Principal and Interest—Note	7,142	.76
Liability Insurance—Building	245	.03
Workmen's Compensation Insurance	6,376	.68
	<hr/>	<hr/>
TOTAL COSTS	<u>\$176,355</u>	<u>\$18.79</u>
	<hr/>	<hr/>
Inmate Days	<u>9,384</u>	

GRAFTON COUNTY NURSING HOME

Inventory at 6/30/77

5100.36	Office Supplies	223.80
5130.39	Dietary Supplies	672.86
5130.50	Food	6,653.89
5140.36	O.T. Supplies	110.43
5140.39	Nursing Supplies	5,636.00
5150.65	Fuel	5,549.04
.81	R & M allocated	552.04
.83	R & M unallocated	423.06
5160.39	Laundry Supplies	591.56
.78	Linen Purchases	739.48
5170.39	Housekeeping Supplies	578.48
5180.33	Drugs	9,032.02
5190.52	Patient Clothing & Supplies	887.99

GRAFTON COUNTY JAIL

Inventory at 6/30/77

6100.39	Supplies	.00
.52	Inmate Clothing & Supplies	773.48

GRAFTON COUNTY FARM

Inventory at 6/30/77

7100.39	Supplies	400.14
.72	Gasoline & Oil	128.00 + Gas
.26	Veterinarian Medicine	79.00

As of June 30, 1977

Milkers	78	Bulls	2
Steers (1 year)	12	Bulls Calves	33
Yearling heifers	39	Yearling Heifer Calves	25

FARM PRODUCE USED IN COUNTY HOME

Beef	\$17,048.11	Peas	20.58
Veal	874.93	String Beans	243.75
Pork	6,409.87	Cucumbers	259.00
Potatoes	1,090.57	Corn	50.00
Squash	857.80	Carrots	280.00
Beets	229.00	Tomatoes	139.39
		TOTAL	\$27,503.00

INMATES OF GRAFTON COUNTY

HOUSE OF CORRECTION

JULY 1, 1976 - JUNE 30, 1977

Name	Crime	Time Served		
		Age	Weeks	Days
Allen, Douglas R.,	Criminal Mischief	18	5	
Allen, Douglas R.,	Unauthorized use of Vehicle, Reckless Driving	18	5	5
Allen, Douglas R.,	Criminal Trespass	18	14	2
Andrus, Dbra K.,	Criminal Mischief	19	2	3
Bacon, Curtis L,	Conspiracy to Violate Controlled Drug Act: Sale of Controlled Drug	25	8	3
Baird, Norman R.,	Burglary	21	4	2
Basset, Russel K.,	O.A.R.	19	6	4
Bishop, Charles R.,	Possession of Forgeries	19	6	3
Bottomley, William M.,	Prohibited Sales		5	
Bunce, Thomas C.,	Intoxication, Concealment of Merchandise	25	1	3
Burbank, Richard A.,	Sale of Controlled Drug	22	2	1
Burlock, Ralph R. Jr.,	O.A.R.	20	2	6
Burt, Bruce,	Criminal Mischief	20		2
Carter, Gene,	Larceny	20	2	4
Caswell, John S.,	Theft by Unauthorized Taking	21	6	3
Cattabriga, Lisa,	Transportation of Narcotics	21		4
Cenname, Peter,	Knowingly Present Where Controlled Drug: Theft by Unauthorized Taking	22	6	5
Champagne, Charles W.,	D.W.I.	36	8	2
Chase, Wayne A.,	Carrying Concealed Weapon	18	2	2
Chase, Wayne A.,	Assault	18	9	1
Cotliss, Wilmer A.,	Criminal Threatening	45	5	1
Craigie, Jeanne C.,	Assault, Violation of Probation	38	8	4
Crockett, Douglas,	Willful Concealment	24		1
Curtis, Arthur A.,	R.S.A = 1/3†:1	19	8	3
Darling, Richard A.,	Assault	20	14	
Davis, Ellen,	Disorderly Conduct	61	1	2
Davis, Ellen,	Disorderly Conduct	61	5	6
Derby, Elizabeth,	Assault	22	16	3
Doe, Richard,	Willful Concealment, Criminal Mischief	18	9	1
Doe, Richard,	Intoxication	19	1	3
Donohue, Kathleen,	Violation of Probation	21	12	1
Duguay, William,	Breaking & Entering, Delinquent Act	17	6	5
Dunn, Joseph E.,	Possession of Forgeries, R.S.A. 638:1	27		4
Eastman, Marvin R. Jr.,	Assault-R.S.A. 631:1	18	2	6
Eastman, Marvin R. Jr.,	Intoxication, Procuring for a Minor	19	6	5
Elpi, David,	D.W.I.	22	1	2
Fanoch, David L.,	Assault	39	2	
Ferdinand, Rodney H.,	Assault	39	8	3
Fields, Mark,	Assault	22	2	2
Forbush, Maurice W. Jr.,	Breaking & Entering (37 Counts)	20	26	3
Gagne, Napoleon,	Criminal Trespass	35	8	4
Gilman, Earl A.,	D.W.I.-Unauthorized use of Vehicle	21		3
Gobis, Carol A.,	Criminal Mischief	29		4
Gobis, Carol A.,	Criminal Mischief	29	2	1

Goodrich, Steven B., Burglary	21	2	3
Gray, Cynthia J., Disorderly Conduct	19	5	5
Green, Margaret, Criminal Trespass	23	1	5
Grose, Donald S., Criminal Trespass	20		2
Hazleton, James W., Passing Controlled Drug	26	5	5
Hazleton, James W., Passing Controlled Drug	27	11	3
Hetrick, Joane, Conspiracy to Burglary	19	23	6
Hill, Edwin E., D.W.I.	31	4	2
Hilliker, John F., O.A.S.	29	1	
Homo, Bruce, Burglary	26	15	
Horne, James F., Burglary	22	15	3
Huntoon, Robert J., Contempt of Court	34	1	2
Hurley, James T., Criminal Trespass	19	7	
Johnson, Reginald D., Receiving Stolen Property	44	7	3
Jewett, Roger W., Sale of Controlled Drug	20	5	5
Kenney, John, Sale of Controlled Drug	25	1	3
Kenyon, Earle H. Jr., Burglary	20	3	3
Kenyon, Earle H. Jr., Intoxication	20	4	2
Kilton, David R., Criminal Mischief	25	26	3
Kula, Walter J., Mittimus (2)	19	5	2
LaFoe, Peter A., Contempt of Court	19	5	5
Lane, Clement, Unauthorized use of a Propelled Vehicle	37	2	4
Lary, Stacey J., Arson of Auto	20	27	3
Lasheway, Arthur, O.A.R.—Bail Jumping	35	5	5
Leach, Margaret, Criminal Mischief	46		3
Leader, Susan, Criminal Trespass	26	1	5
Linteau, James A., Malicious Mischief	18	2	6
Lucas, Kenneth C., Criminal Trespass	21	2	6
McCowan, Ralph, Willful Concealment	23	1	2
McElman, John D., O.A.R.—Disorderly Conduct	20	10	4
McGowan, Jo, Contempt of Court	19		3
McLean, William E., Disorderly Conduct	33		5
McMahon, Robert, Assault	19	2	4
Moody, Jo Ann, Contempt of Court			3
Moody, Theodore N. Jr., Possession of Controlled Drug, Burglary	23	4	6
Morrison, Raymond C., Sale of Controlled Drug	21	2	4
Moynahan, Jerome P., Burglary, Larceny by Check	41	17	1
Muller, Gretchen, Criminal Trespass	41	1	3
Murray, Sheila M., Criminal Trespass	23	1	5
Nadeau, Gene P., Burglary	24	21	
Newman, Stephen, Hold for Federal Authority	48	27	2
Nieman, Chris, Contempt of Court	24		3
O'Mara, David R., Burglary	22	1	2
O'Shaughnessy, James, Armed Bank Robbery	42	15	
Parent, Gary H., False Fire Alarm	33	8	4
Payne, William J., Willful Concealment	20		1
Pepin, Guy H., O.A.R.	19		4
Peters, Thomas E., Burglary	20	1	3
Pike, Douglas R., Assault	20	1	3
Provencal, William, Arson	21		4
Rich, Robert L., Larceny	20	5	5
Sanborn, Kenneth W., Possession of Forgeries	41	7	
Sanville, David A., Simple Assault	20	3	3
Shannon, Edwin J., Burglary	24	10	3
Shattuck, Amos E., R.S.A. 260:12; 262:27-B; 262:A-7; 634:1; 637:3	21	25	2

Shorey, Dwight F., Forgery	23		8
Smith, Albert H. Jr., Possession of Controlled Drug, Unauthorized Vehicle use	21	14	2
Smith, David A., Issuing Bad Checks	29	8	4
Smith, Maurice H. Jr., Disorderly Conduct, Intoxication	25	1	3
Smith, Maurice H. Jr., Assault	25	5	5
Stone, Walter A., Aggravated Assault	29	10	6
Sweeney, Debra, Disorderly Conduct	18		3
Thayer, Raymond E., Theft by Unauthorized Taking	20	11	2
Thibideau, Neal A., O.A.R.	20	2	6
Tripp, Stephen D., Fraud; Burglary (2)	22	8	3
Walters, Allen V., Conspiracy to Commit Fraud	24	7	2
Webster, Wayne, Criminal Trespass	19	20	
Westover, James, Criminal Mischief	21		2
Wheeler, Gary S., Unauthorized Taking	23	2	6
Wilson, Jay, Theft by Unauthorized Taking	34		3
Wozny, Kim, Criminal Trespass	22	18	
Wyatt, Donald, Conspiracy to Commit Burglary	19	35	2
Wynters, Peter, D.W.I.	18	1	1

GRAFTON COUNTY

IN ACCOUNT WITH THE CLERK OF SUPERIOR COURT

For the Year Ending June 30, 1977

Allowance for Clerk of Superior Court	\$30,063.76	
Clerical Expense in Office	24,426.66	
Bailiff Expense	<u>6,960.00</u>	
TOTAL CHARGES		\$61,450.42
Income from Fees:		
Naturalization	\$ 62.50	
Transfers to Supreme Court	1,088.50	
Entry Fees	9,661.00	
Passport Fees	387.00	
All Other Fees	<u>6,606.03</u>	
TOTAL FEES		\$17,805.03
Fines, Costs, Bail Forfeitures	\$13,770.00	
Miscellaneous County Credits	\$ 77.29	
TOTAL CREDITS		\$31,652.32
Payment by County Orders to Clerk for Excess Charges		\$30,397.46
Payment by Clerk to County for Credits in Excess of Charges		\$ 599.36

Respectfully submitted,

WALTER L. MURPHY, Clerk

REPORT OF THE GRAFTON COUNTY ATTORNEY

January 1, 1977 to June 30, 1977

To the Commissioners and Citizens of Grafton County:

During the first six months of my term in office, I have made several changes in the administrative procedures followed by the County Attorney, the most significant being the establishment of a computerized file and management information system. This system greatly improves the efficiency of the office and has proven useful in the preparation of the following reports:

Reports of Cases Disposed During the First Six Months of 1977

DISPOSITION OF SUPERIOR COURT CASES BY POLICE DEPARTMENT (See Schedule A)

SENTENCES IMPOSED IN SUPERIOR COURT; BY POLICE DEPARTMENT AND CRIME (See Schedule B)

Three jury trials were held during the previous term of court, all of which resulted in convictions—one upon a charge of forcible rape; one upon a charge of an armed attack on a young boy by a homosexual and one upon a charge of aggravated assault upon a baby committed by a 20-year-old man.

Respectfully submitted,

JOHN M. A. ROLLI

Grafton County Attorney

SCHEDULE A

Police Department	Nol-Pros	Plea-Guilty	Insanity	Jury- Conviction	Non-Jury- Conviction	Total
State	4	17	0	0	1	22
Hanover	2	1	0	0	0	3
Haverhill	0	5	0	0	0	5
Lebanon	0	9	0	1	0	10
Bethlehem	0	0	0	1	0	1
Sheriff	1	4	0	0	0	5
Littleton	2	3	0	0	0	5
Enfield	0	1	0	0	0	1
Alexandria	1	1	0	0	0	2
Bristol	0	0	1	1	0	2
Plymouth	2	4	0	0	0	6
Lincoln	0	1	0	0	0	1
Waterville	0	1	0	0	0	1
Ashland	1	1	0	0	0	2
N. Woodstock	0	1	0	0	0	1
Subtotal	13	49	1	3	1	67
Total	13	49	1	3	1	67

SCHEDULE B

Police Department	Crime	Sentence (Months)	Sentence Suspended (Months)	Jalltime (Months)	Fine	Probation (Months)
Alexandria,	Speeding				20	
Ashland,	Speeding				15	
Bethlehem,	Agg Fel Sex Asslt	60		60		
Enfield,	Conduct After Acc.				100	
Hanover,	Speeding				75	
Haverhill,	Burglary					3
Haverhill,	Criminal Liability					6
Haverhill,	Rec. Stolen Property	6	6			12
Haverhill,	Theft	6	6			12
Haverhill,	Theft				500	
Haverhill,	Theft by Deception	3	3			12
Lebanon,	Aggravated Assault	42		42		
Lebanon,	Aggravated Assault	1	0	1	1000	24
Lebanon,	Assault					6
Lebanon,	D.W.I.				100	
Lebanon,	Disord. Cond. W/MV				25	
Lebanon,	Poss. Drug-2nd				500	12
Lebanon,	Poss. of Drug				200	
Lebanon,	Resisting Arrest				150	
Lebanon,	Theft	12	12			24
Lebanon,	Theft	12	9	3		36
Littleton,	Agg Fel Sex Asslt	18		18		
Littleton,	Burglary	24		24		
Littleton,	D.W.I.-3rd				500	
N. Woodstock,	Burglary	12		12		
Plymouth,	D.W.I.				100	
Plymouth,	Forged Prescription	12	12			24
Plymouth,	Issuing Bad Check				300	6
Plymouth,	Theft				50	
Sheriff,	Agg Fel Sex Asslt	12	12		1000	12
Sheriff,	Burglary	6	6		500	
Sheriff,	Burglary	12	12		300	24
Sheriff,	Burglary	9	9			24
State,	Aggravated Assault	12		12	1000	24
State,	Assault	3	2	1	400	
State,	Burglary	6	4	2		12
State,	Burglary	12		12		
State,	D.W.I.				150	
State,	D.W.I.				125	
State,	D.W.I.				150	
State,	D.W.I.				150	
State,	Felon/Poss. Guns	24		24		
State,	Forgery	6		6		
State,	Implem. for Escape					24
State,	Rec. Stolen Prop.	12	12		250	24
State,	Sale of Cont. Drug	12	6	6		
		50				
State,	Theft				250	
State,	Theft				250	
State,	Trans. Drug				50	

**REPORT OF THE
GRAFTON COUNTY SHERIFF'S DEPARTMENT**

July 1, 1976 to June 30, 1977

Honorable Chairman of the Grafton County Delegation, Delegation Members, Grafton County Commissioners, and Voters of Grafton County:

As Sheriff of Grafton County, I respectfully submit the following report of the activities of the Grafton County Sheriff's Department for the period of July 1, 1976 to June 30, 1977. Itemized lists of these activities accompany this report.

A new "Uniform Crime Reporting" system for the entire State commenced on January 1, 1977. All existing criminal records are required to be transferred into this system. By virtue of this it has created a tremendous volume of additional work to comply with this new standard. The purpose of this program is to standardize all police records and procedures throughout the entire United States. By the initiation of this new program, the entire Country will obtain an accurate classification and count of all crime.

The activities of this department in reference to criminal investigations, arrests and assists are running approximately at the same level as the previous year, which would indicate the crime rate for Grafton County has shown little increase.

I would like to take this opportunity to especially thank the Governor's Commission on Crime and Delinquency and the United States Forestry Service. By virtue of their funding, this department was able to furnish the people of Grafton County additional services, which are so vital to the Criminal Justice System.

I would also like to take this opportunity to thank all the law enforcement agencies for their cooperation and assistance during this past year.

Respectfully,

HERBERT W. ASH

Grafton County Sheriff

CIVIL PROCESS

Served by the Grafton County Sheriff Department for the following periods:

July 1, 1976 to September 30, 1976	306
October 1, 1976 to December 31, 1976	229
January 1, 1977 to March 31, 1977	282
April 1, 1977 to June 30, 1977	268

24 HOUR DISPATCH SERVICE

During the fiscal year a radio was installed in the Orange Police Chief's vehicle for the first time. Every town in the County of Grafton now has police radio communication, either by mobile or portable units or both.

Sixteen ambulances have either already installed, or will install shortly, police radios on the Grafton County frequency. This service enables the ambulance to be aware of all existing conditions on road and traffic problems while enroute to hospitals. This has certainly proven a valued service to the citizens of our County.

Closed circuit T.V., intercom, outside lighting, and electric door lock were installed to increase the security of the Dispatch Center and the entire Grafton County Court House building.

Both instant replay and logging type tape recorders have been installed in the Dispatch Center.

Activity for Dispatch during the fiscal year is as follows:

Radio Transmissions	93,615
Incoming Telephone calls	14,451
Total Telephone calls (in and out)	18,802
Motor vehicle listing requests	2,901
Requests for wanted/stolen checks (National Crime Information Center-NCIC-Computer)	1,079

CRIMINAL TRANSPORTATION OF PRISONERS

These transports consist of all Court Commitments to Jail, House of Correction, Courts (District and Superior), Youth Development Center, State Prison, Hospitals, Funerals, Mental Health Centers and other evaluations.

These transports total as follows for the following months:

July, 1976	36	January, 1977	28
August, 1976	81	February, 1977	44
September, 1976	49	March, 1977	52
October, 1976	71	April, 1977	42
November, 1976	49	May, 1977	24
December, 1976	48	June, 1977	54

TOTAL transports for the Fiscal Year — 578.

CATHOLIC CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

As Catholic Chaplain at Grafton County Home I would like, at this time, to make my report as to my activities and services rendered to the Home this past year.

My services consist of visits to the patients, administering the Sacrament of the Sick to those in need, and offering the Holy Sacrifice of the Mass every first Friday of each month at 10:00 a.m. at the Home. Weekly visitation is had to the residents. I am available for emergencies and visit the County Jail whenever there is a need of my services.

As in the past, I have been very well received by Mr. and Mrs. Siegmund, the nurses and attendants at the Home. They have been very helpful to me in making my work at the Home much easier and more pleasant.

Rev. Roger Bilodeau

Catholic Chaplain

PROTESTANT CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

I have completed my first year as Protestant Chaplain to the Grafton County Home's residents and patients.

I have conducted worship services on Sunday afternoons in rotation with area clergy, I have led Bible Study for residents on Thursday mornings, and I visit the residents and patients on a regular basis.

I would like to thank all those who work at the County Home for their caring for the patients and residents, and the help they have given, and a special thanks to Mr. and Mrs. Siegmund.

Respectfully submitted,
Rev. Huntley Halvorson
Protestant Chaplain

REPORT OF GRAFTON COUNTY COOPERATIVE EXTENSION SERVICE

Cooperative Extension — What is it?

What does it mean to the people of Grafton County?

Cooperative Extension is:

- An informal education organization for all ages functioning outside the classroom.
- A source of factual information which forms a basis for decision making by the people.
- A network of County offices which are accessible to and subject to the guidance and control of local people.
- Cooperatively financed by federal, state and county governments.
- Guided by local people in establishing program priorities.
- Practical and problem centered.

Your Grafton County Cooperative Extension Service is constantly striving to identify the urgent needs of the people of Grafton County. It works to serve these needs through its many and varied educational programs in Agriculture, Home Economics, 4-H Youth Development, Forestry and Community Resource Development.

The local governing body for the Grafton County Cooperative Extension Service is a 13-member Advisory Council made up of three elected representatives from the four lines of work and one member of the County Delegation. The Council Chairman for 1977 is Mr. Donald Fogg, a prominent dairyman from Lisbon. The delegation representative is Representative Fred W. Snell of Lisbon.

Other Council members at this writing are as follows: Mr. George Hicks, Littleton; Mr. Lloyd Cate, Warren; Mrs. Frances Dolloph, W. Lebanon; Mrs. Dorothy Lang, Monroe; Mrs. Beatrice Hutchins, Rumney; Mrs. Sylvia Wheeler, Woodsville; Mr. George Tyler, Monroe; Mr. Richard Dearborn, Plymouth; Mr. Richard Boulanger, Littleton; Mr. Howard Patch, Lebanon; and Mr. Lawrence Underhill, Piermont.

1977 Staff Members are as follows: Glenn F. Rogers, County Agricultural Agent; Kevin B. Kennedy, Area Dairy Agent serving Grafton and Coos Counties; Muriel B. Currier, Extension Home Economist; Edwina P. Stewart, Extension Home Economist; Richard F. Fabrizio, 4-H Youth Development Agent; Margery Goodson, Ass't. 4-H Youth Development Agent; Leslie B. Sargent, Grafton County Forester; Gilbert A. Stuart, Baker Watershed Forester; Kenneth Sutherland, Jr., Ass't. County Forester.

Your Extension Agents are available to work with all the people of Grafton County — our services and assistance are only limited by the time available.

Respectfully submitted,
LESLIE B. SARGENT
Grafton County Coordinator

GRAFTON COUNTY HOME ASSOCIATION

Report from July 1, 1976 to July 1, 1977

This non-profit organization provides social and recreational programs for the patients and residents of the Nursing Home. Funds for this are received from interested individuals, fund-raising projects, clubs and service organizations.

We meet at the Grafton County Nursing Home the second Tuesday of each month at 12 noon.

We have about forty members, there are no dues to pay and everyone is welcome.

The Flea Market was held in July and the Bazaar in the fall. Both did very well.

The usual programs, such as Dress Shop, Parties, Movies, Bingo Games, Bowling, etc. have been carried on during the year.

The Association sponsored the Volunteer Recognition Day. They also sponsor the Mini-bus, which is used for Residents' pleasures.

As this will be my last year as President of the Association, I would like to thank each and every one for their support and help in the past 2½ years. I have enjoyed working with the Association and will continue to help when I can, but not as President.

Remember that this is every one's Association, and it is your interest and support that will keep these programs going.

ANNIE M. JOHNSON

President

TRI-COUNTY COUNCIL, INC.

A Report on Employment and Training Programs Activities in Grafton County

The comprehensive employment and training system has three main goals which are: 1) To place economically disadvantaged unemployed family heads and youth in good jobs with adequate pay to support themselves and their families at an income above the poverty level and to help them retain those jobs; 2) To place some clients in other positive situations which will benefit the individuals concerned. These positive situations include returning to school or other full-time training, entering the military, obtaining a CETA Title II Public Service Employment position, and others; 3) To provide in-school, economically disadvantaged, potential dropouts, 16-21 year old youth with training and other services which will prepare them for entering the world of work at some future time.

The priority groups which have been established by the Tri-County Council, Inc. indicate that we are attempting to serve the lower 3% of the labor force, those who would tend to remain unemployed even if our economy were in good shape. We feel that the chronically unemployed, which we are trying to serve, suffer multiple barriers to employment including lack of education, lack of financial resources, family responsibilities, racial and sex discrimination, and other barriers including lack of understanding of the world of work and lack of a stable work record.

Clearly, to accomplish the primary goal of unsubsidized job placement and retention for the economically disadvantaged, we need to provide services which will eliminate these barriers. The CETA system is designed to provide the flexible and comprehensive services which a client would need to eliminate the employment barriers.

For the program and fiscal year of July 1, 1976 through June 30, 1977, Federal funds in the amount of \$1,824,861.00 have been made available to Tri-County Council, Inc. for a variety of program activities under different titles of CETA.

Title I	\$728,327.00	Employment and Training
Title II	406,527.00	Public Service Employment
Title VI	345,311.00	Public Service Employment
Title III	244,696.00	Summer Youth Employment
Title III Special	100,000.00	Career Assessment Program
Total	\$1,824,861.00	

The following information reflects weekly participant wages and total number of persons served as of May 31, 1976.

The projected cumulative participant wages reflect our estimate for the total to be expended through June 30, 1977 in Grafton County.

Grafton County Employment & Training Programs

<i>Program</i>	<i>No. of Persons Served</i>	<i>Projected Cumulative Participant Wages</i>
Title I	168	\$320,464.00
Title II	70	178,872.00
Title III	198	107,666.00
Title III Special	26	27,198.00
Title VI	46	151,937.00
Total	508	\$786,137.00

GRAFTON COUNTY BICENTENNIAL COMMISSION

To the Citizens of Grafton County:

In true patriotic spirit, Grafton County enjoyed an active Bicentennial year.

An Open House and Field Day celebration was held on September 18, 1976, with guest speakers and all day activities including tours of the Court House and Nursing Home Complex, exhibits and displays in the Court House, hayrides and family games and activities. The Bicentennial flag was presented by N.H. Bicentennial Association Chairman J. Duane Squires. Highlights were three "Horizon '76 Projects":

1. Dedicated picnic area on the Court House grounds.
2. Donated to Grafton County high schools sets of "Know Your County" booklet, compiled by Betsy Loughlin as a Bicentennial project to assist schools in conforming to new State law for teaching local government.
3. Selected a Grafton County Flag — winning design submitted by Josiah Hill.

Two antique pictures of the Duke of Grafton's family coat of arms and the Genealogical Table were purchased to be hung in the Grafton County Court House. Grafton County Court House was proud displayer of an art exhibit of contemporary prints from the Dartmouth College Collection arranged by Pam Gruninger. The exhibit, which was sponsored by Spaulding-Potter Charitable Trusts, was on display February 28 through June 1, 1977.

We sincerely thank all employees and Grafton County citizens for their participation in our successful Bicentennial activities.

Respectfully submitted,

GEORGE F. CLEMENT, Chairman
Grafton County Bicentennial Com.

