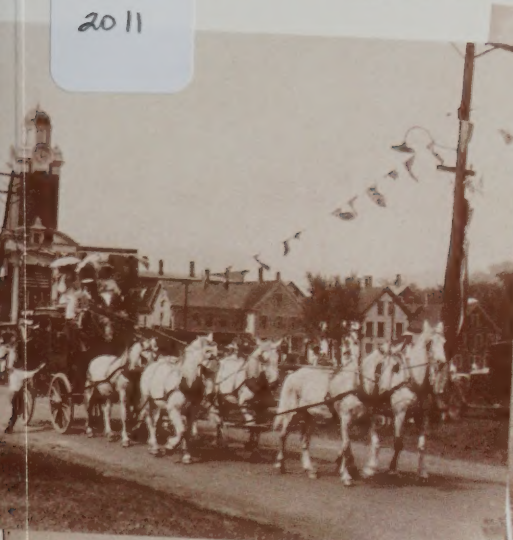


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2011

2011 Annual Report



Savings Bank Bldg, GORHAM, N.H.



175th Anniversary

578--TOWN HALL, GORHAM, N. H.



1866--MAIN STREET, GORHAM, N. H.



TOWN OF GORHAM NEW HAMPSHIRE INCORPORATED 1836



Photos:
Cover: most pictures from the Guy Shorey Collection
Inside:
Photos by Paul Robitaille and Denise Vallee

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TOWN STAFF

Town Manager	Dispatchers
Robin Frost	Amy Girard, Supervisor
	Susan Dorval
Director of Finance & Administration	Jacob Devoid
Denise Vallee	Sophie Laughton
	Catherine Dube
Director of Assessing	Diane Bouthot
Diane Labbe	Shelli Fortin
Town Clerk/Tax Collector	Public Works Department
Grace E. LaPierre	Austin “ Buddy” Holmes, Director
	Joe Ramsey, Foreman
Assistant Town Clerk/Tax Collector	Lisa White, Office Manager
Sue Enman	Francis Dalphonse, Mechanic
	Roland Blais, Highway
Fiscal/Administrative Assistant	Fred Corrigan, Highway/Parks
Michelle Lutz	Peter Dupont, Sanitation
	Denis Martineau, Highway
Town Treasurer	Karl Daisey, Sanitation
Donald King	John M. LaPierre, Highway
	Dave Rich, Cemetery/Highway
Recreation Director	Steven Lessard, Highway
Jeff Stewart	Steven Gauthier, Sanitation
Senior & Adult Program Coordinator	Police Department
Debra Ouellette	PJ Cyr, Chief
	Lt. Jennifer Lemoine
Emergency Management Director	Sgt. Brian Lamarre
Chad Miller	Corporal Brad Willey
	Officer Mark Santos
Library	Officer Zach Howry
Elizabeth Thompson, Director	Officer Eric Benjamin
Constance Landry, Assistant Director	Aux. Officer Gerry Marcou
Melody Brochu, Librarian	Aux. Officer Tobey Reichert
Cora Jo Ciampi, On-Call Librarian	Aux. Officer Nessa Reisch
Chris Davies, On-Call Librarian	Aux. Officer Fred Gilbert
Peggy Laperle, On-Call Librarian	
Bruce Pfendler, On-Call Librarian	Water & Sewer Department
Deb Rano, On-Call Librarian	David Patry, Superintendent
Jackie Tetreault, On-Call Librarian	Jessica Jacques, Office Manager
	Richard Leveille
Cleaning Personnel	Kurt Johnson
Elaine Normand	Brian Rivard
Mildred Murphy	Jeff Tennis
	Derek Croteau

TOWN STAFF

Fire Department	FF John Sheets
George "Rick" Eichler, Chief	FF Silance Steady
Wallace Corrigan, Assistant Chief	FF William Watson
Warren Johnson, Assistant Chief	FF Adam White
Clinton J Savage, Assistant Chief	
Retired Chief Raymond Chandler	Emergency Medical Services
Retired Chief Arthur Tanguay	Chad Miller, Director
Captain Dana Horne	Shawn Costine, Assistant Director
Captain Paul Nault	Terry O'Neil, Assistant Director
Lt. Shawn Costine	Captain Karen Eichler
Lt. Paul Gleason	Lt. Tim Harmon
Lt. Normand Laganiere	Lt. Wanda Tanguay
Lt. Arthur Perry	Wilfred "Skid" Baillargeon
Lt. Frank Ramsey	Heather Bosa
Secretary Janet Corrigan	Diane Bunnell
Clerk Norman Demers	Liza Burrill
FF Victor Aubut	Adam Cloutier
FF Wilfred "Skid" Baillargeon	Phil Cloutier
FF Heather Bosa	George Corriveau
FF Phil Cloutier	Luc Corriveau
FF Nathan Corrigan	Kelly Demers
FF Robert Cote	Paul Gagne
FF Joey Daniels	William Graham
FF Kelly Demers	Cagney Hatch
FF Rick Demers	Keenan Hatch
FF Karen Eichler	Diane Holmes
FF Ernie Fillion	Bret Horne
FF Joshua Fortier	Jennifer Larson
FF Eric Gagne	Jessica Lozeau
FF Paul Gagne	Lisa Masse
FF Steve Gagne	Mike Pelchat
FF Douglas Gleason	Eric Perry
FF Bret Horne	Sonya Rich
FF Stephanie Kennedy	Nick Santy
FF Brian Lariviere	Gary Vaillancourt
FF Kenneth Lavoie	
FF Arthur Marchand	
FF Chad Miller	
FF Dalton Mosher	
FF Justin Mosher	
FF Derek Palmieri	
FF Michael Pelchat	
FF Patrick Sanschagrin	
FF Paul Santos	

TOWN BOARDS & COMMITTEES

Board of Selectmen	Year	Budget Committee	
Terry Oliver, Chair	2012	John Losier	2012
Dave Graham	2013	Bruce Lary, Chair	2012
Paul Robitaille	2014	Steve Roy, Vice Chair	2012
		Robert Demers	2012
Water & Sewer Commissioners		Jeff Schall	2012
Roger Goulet	2012	Lisa Kardell	2012
Ted Miller	2013	Jay Holmes	2013
Lee Carroll, Chair	2014	Robert Balon	2014
		Terry Rhoderick	2014
Library Trustees		Terry Oliver, Selectmen's Rep.	2012
Gail Wigler	2012		
Todd Lukaszewski	2012	Conservation Committee	
Rufus Ansley	2013	Mike Waddell	2012
Aaron Gorban	Alternate	Michael Pelchat	2012
		Steve Malespini	2013
Trustees of the Trust Funds		Gail Wigler	2014
Dorothy Ferrante	2012		
Janet Corrigan	2013	Forest Management Committee	
Jane Legere, Chair	2014	Glen Eastman	2012
		Steve Malespini	2012
Zoning Board of Adjustments		Lee Carroll	2013
PJ Cyr, Chair	2012	Mike Waddell	2014
Wayne Flynn	2013		
Thomas Dyar	2014	Supervisors of the Checklist	
Suzanne Whitehouse	2014	Dorothy Ferrante	2012
Keith Roberge	Alternate	Janice Eastman	2014
Stephanie Kennedy	Alternate	Joan Bennett	2016
Glen Eastman	Alternate		
Yves Zornio	Alternate	Joint Loss Mgmt. Committee	
		Chad Miller, Co-Chair	
Planning Board		Shawn Costine, Co-Chair	
Lawrence Guay	2012	Buddy Holmes	
Earl McGillicuddy	2012	David Patry	
Mike Waddell, Chair	2013	Denise Vallee	
George "Barney" Valliere	2013	Diane Labbe	
Mike Guay	2014	Elizabeth Thompson	
Daniel Buteau	2014	Jeff Stewart	
Paul Robitaille, Selectmen's Rep.	2012	Kurt Johnson	
Bruno Janicki	Alternate	Lisa White	
Reuben Rajala	Alternate	PJ Cyr	
John Losier	Alternate	Rick Eichler	
		Robin Frost	
		Sue Enman	

TOWN MANAGER'S REPORT

2011 has been an interesting year with some ups and downs. There are many good things happening, not the least of which is the reopening of the mill as Gorham Paper and Tissue. Millions of dollars have been put into the mill by the new owner, Lynn Tilton. She has committed to making this a profitable operation for years to come. The natural gas connection has been completed and the new tissue machine has been ordered. Preparations are underway for housing the new machine. Also in the area, the federal prison is advertising positions and is hiring in anticipation of prisoner placement. With other area projects on the horizon, we hope that bodes well for the economy.

We continue to strive to keep the costs of town services as low as we can. My research has shown that the voters have historically been in favor of continuing services at the current level. With that information in mind, we developed a budget that provides those services at as reasonable a cost as possible.

The 2011 tax rate was much higher than expected, partially due to unforeseen changes in auditing procedure. This should not be an ongoing problem and we hopefully will see an increase in the amount of fund balance available to reduce taxes.

The theatre is complete and is being used quite frequently for a variety of programs, concerts and other events. There is also a new name: The Medallion Opera House at Gorham Town Hall. The space is perfect for performances of all types and it has received rave reviews by performers and audiences alike.

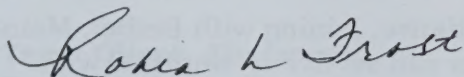
I would be remiss if I did not express my sincere appreciation to all the volunteers of the town. Without your participation, the town would not have all the wonderful programs and events that make Gorham a great place to be.

I also want to express my deep gratitude to all of the employees of the town. The department heads have all worked hard to keep their budgets as low as they can while providing the necessary services. All employees have shown their dedication and professionalism by working tirelessly to do what is asked of them. We certainly have a team of which to be proud.

The Board of Selectmen has also been an endless source of support and guidance throughout the year. They spend many hours deliberating and reaching decisions to shape the present and future of the town

In closing, it bears repeating from last year's report that the door to my office is always open. I encourage you to stop by and share your comments and questions with me. Hearing your suggestions and concerns helps us to steer the Town in the direction that is best for all. I wish you all a happy and healthy year.

Sincerely,



Robin L. Frost

LETTER FROM THE BOARD OF SELECTMEN

We would like to take this opportunity to present a brief overview of the past year, with its difficulties and successes. Despite the adverse economic climate at all levels of government, many positive things are happening in Gorham and we are optimistic about the future.

You will be reviewing the Town Report, which goes into detail regarding the Departments, their activities, and other details of operation. More information is always available from the Department Heads, the Town Manager, or the Selectmen.

As your elected representatives, the Selectmen meet bi-weekly and our meetings are open to the public. At each meeting, as part of our agenda, we have a time for “Public Comment” and welcome your thoughts, suggestions, and criticisms. A schedule of our meetings is posted in several places throughout the Town. In addition, during 2011 the Town website was upgraded. Agendas and Minutes of all meetings of all Town Boards and Committees are now posted there. Also, by signing up at the website you will receive e-mail notices of any meetings. This new website has been very well received by residents and others and provides a major upgrade in many areas. We urge you to review this regularly. This may be found at www.gorhamnh.org. In addition to the new website, if you have a question at any time about when we meet or about anything else, please call our helpful and efficient staff at the Town office at 466-3322 and someone will assist you. We invite you to attend our meetings and look forward to hearing your comments and concerns.

During 2011 there were a number of positive developments:

- Purchase of the Gorham Mill by Patriarch Partners and Lynn Tilton and her commitment to reopen and expand mill operations.
- As of February, 2012, over 160 employees have returned to work at the mill with more expected.
- The Gorham Auditorium, now known as The Medallion Opera House, opened to a number of new events.
- A Theatre Committee has been established to oversee the operations, staffed by a number of volunteers, with the support of the Selectmen.
- The Medallion Opera House has attracted a wide range of cultural events to the Town, including the Miss Berlin-Gorham Pageant, Theatre North productions, Gorham High School Prom, concerts with a variety of music and talent, and much more.
- Due to the outstanding efforts of our Emergency Response Team, there were no deaths or serious injuries resulting from Tropical Storm Irene.
- Berlin Federal Prison is opening in 2012, which will help the local economy and housing market.
- Gorham welcomed two new businesses to the Downtown Village area.
- Economic development of the former mill site in Berlin has brought new construction jobs and the promise of more jobs in the future for the region.
- Regional Economic Development Director Max Makaitis is in the process of establishing a Gorham Economic Development Committee, which will begin meeting soon.
- Gorham continues as part of the passenger rail initiative, joining with Bethel, Maine, and other areas to promote restoration of passenger rail service to Montreal with Gorham an integral part.
- As mentioned above, the new Town website was established (see www.gorhamnh.org).

LETTER FROM THE BOARD OF SELECTMEN

During 2011 there were also a number of challenges leading to an increase in taxes:

- The continuing downshifting of services cut by the federal and state governments to the Towns.
- Permanent loss of state assistance, previously about \$300,000 per year (or about \$1.00 on the tax rate).
- Absorbing increases from the County budget and school budget, affecting the tax rate.
- Absorbing increases in State mandated retirement increases.
- Increases in other items such as health insurance.
- Maintaining services to all residents, with special consideration for elderly and youth programs.
- Maintaining and upgrading Town roads on a limited budget.
- Recovery from the damages from Tropical Storm Irene.

These are only a few of the challenges; many continue in 2012.

The proposed final budget for 2012 represents the results of a three-phase review. First, the Town Manager meets with department heads to review the prior year's budget and expenditures and to review their requests for this year's budget, including any capital reserve items. The department heads then come before the Selectmen to review the budget once again line item by line item. Finally, the elected members of the Budget Committee review the budget with the department heads and make their recommendations.

According to NH law, the final budget recommended by the Budget Committee is the budget presented to you at Town Meeting.

Though these are difficult economic times, the Town of Gorham is in a stable financial position. In 2012 we will be doing our mandated five year revaluation and have hired an outside firm to conduct this process. We believe the result will be of great benefit to the town in resolving any inequities in the assessing system.

We are very proud of all of our employees and the members of our Emergency Response and Public Safety Team, who worked tirelessly during the Tropical Storm Irene crisis, to insure public safety. Special thanks to Chad Miller, our Emergency Response Team Director, who led these efforts.

The people of Gorham have always risen to any challenge. We ask for your continued help and support and encourage your involvement. It is an honor to represent you in our capacity as Selectmen. We thank you for all your support over the years and appreciate any comments or feedback you may have at any time.

Respectfully submitted,

GORHAM BOARD OF SELECTMEN

Terry Oliver, Chairman
David M. Graham
Paul Robitaille

OFFICIAL BALLOT

Annual Town Election
Gorham, NH
March 13, 2012

Instructions to Voters

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMEN	FOR MODERATOR	FOR BUDGET
For three years vote for not more than one	For two years vote for not more than one	COMMITTEE MEMBERS
Terry Rhoderick	Lee F Carroll	For one year vote for not more than two
William H Jackson		Glen R Eastman
Bruce S Lary		Robert A Demers
Tad J Michaud	FOR TRUSTEE OF	
	TRUST FUNDS	FOR BUDGET
FOR TOWN TREASURER	For three years vote for not more than one	COMMITTEE MEMBER
For three years vote for not more than one		For two years vote for not more than one
Donald King		Jeffrey Schall
	FOR SUPERVISOR OF	
FOR WATER & SEWER	THE CHECKLIST	FOR BUDGET
COMMISSIONER	For six years vote for not more than one	COMMITTEE MEMBERS
For three years vote for not more than one		For three years vote for not more than three
Roger Goulet	FOR PLANNING	Mike Waddell
	BOARD MEMBERS	Lisa Kardell
FOR LIBRARY TRUSTEE	For three years vote for not more than one	Reuben Rajala
For Two years vote for not more than one	Robert James Mengel	
Todd Lukaszewski	Wayne Flynn	
	Lawrence Guay	
FOR LIBRARY TRUSTEE	Earl McGillcuddy	
For three years vote for not more than one		
Gail Wigler		
ARTICLES		
Article 2:		
Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinances to i) reenact the entire ordinance in order to fix typographical errors, ii) move certain sections to appropriate headings, such as definitions, III) insert correct or updated statutory citations and v) renumber and/or re-letter the ordinance accordingly?	Yes <input type="radio"/>	
	No <input type="radio"/>	
Article 3:		
“Shall we adopt the provision of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Gorham on the second Tuesday of March?”	Yes <input type="radio"/>	
	No <input type="radio"/>	

2012 TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 13, 2012. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1, 2 and 3 by written ballot in the Gorham Auditorium, Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Treasurer for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, one (1) Budget Committee Member for a term of two (2) years, one (1) Budget Committee Member for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinances to i) reenact the entire ordinance in order to fix typographical errors, ii) move certain sections to appropriate headings, such as definitions, iii) add or edit language to certain sections to comply with New Hampshire and Federal statutes, iv) insert correct or updated statutory citations and v) renumber and/or re-letter the ordinance accordingly.

ARTICLE #3 Shall we adopt the provision of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Town of Gorham on the second Tuesday of March? (By petition Christine Rhoderick and others.) (A 3/5 majority vote is required.) (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #4 Shall the Town of Gorham, NH vote in favor of rescinding NH RSA 32:14 to dissolve the Budget Committee?" (Majority ballot vote required.) (By petition Paul S. Cyr and others.)

ARTICLE #5 To see if the Town will vote to raise and appropriate the budget committee recommended sum of **\$3,794,278.00** for the general municipal operations. The selectmen recommend \$3,794,278.00. This article does not include special or individual articles addressed. (Majority vote required.)

	Budget Committee
General Government	\$ 1,244,527
Public Safety	\$ 1,075,449
Highways, Streets & Bridges	\$ 747,296
Municipal Solid Waste/Recycling	\$ 320,357
Health Purposes	\$ 1,700
Welfare	\$ 30,000
Recreation, Parks	\$ 172,144
Information Booth	\$ 27,816
Patriotic Purposes	\$ 9,243

2012 TOWN WARRANT

Debt Purposes	\$ 165,746
Total	\$ 3,794,278

(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 5-3.)

ARTICLE #6 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in benefits at the current staffing levels:

YEAR 2012	\$ 2,581.00 Estimated Increase		
	Health Insurance	Shift Differential	Department Total
Police Department	\$ 293.00	\$1,350.00	\$ 1,643.00
Dispatch Department	\$ 62.00	\$ 876.00	\$ 938.00
YEAR 2013	\$ 6,708.00 Estimated Increase		
YEAR 2014	\$11,557.00 Estimated Increase		

And further to raise and appropriate the sum of **\$2,581.00** for the fiscal year 2012, such sum representing the additional costs attributable to the increase in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 6-4.)**

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$447,550.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of **\$514,013.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$118,759.00** for the operation of the Gorham Public Library. **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee by a vote of 7-2.)**

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$82,800.00** for the purpose of a town-wide revaluation in 2012. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)**

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** for the balance needed to meet the 25% match requirement for federal funds to be received from FEMA relative to damages resulting from Tropical Storm Irene for the construction projects on White Birch Lane and Libby Field. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 9-1.)**

ARTICLE #12 To see if the Town will vote to discontinue the Town Hall Renovation Capital Reserve Fund created in 1993 (Article 26) and to transfer \$.64 (sixty-four cents) to the General Fund.

2012 TOWN WARRANT

ARTICLE #13 To see if the Town will vote to establish a Medallion Opera House Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of improvements, repairs, maintenance and management of the theater/auditorium, the adjacent lobby and backstage/dressing room area. And further, to raise and appropriate **\$1,159.00** (amount of rental revenue received in 2011 for said space) to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-3.)**

ARTICLE #14 To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation/park services and facilities shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen with the recommendation of the Recreation Director (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 9-1.)**

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$7,118.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2012. This amount is the Town's prorated share based upon 2011 solid waste tonnage. The District's 2012 net budget apportionment is \$199,821.76. Gorham's assessment for 2012 totaled \$28,469.62, of which 75% is to be paid from the Mt. Carberry Landfill Fund. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 9-1.)**

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services. (By petition Marie Fournier and others.) **(Recommended by the Board of Selectmen by a vote of 2-1. Recommended by the Budget Committee by a vote of 10-0.)**

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)**

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$42,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$20,069.36.* **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee by a vote of 7-3.)**

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$56,326.63.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)**

2012 TOWN WARRANT

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$22,968.11. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-1-1 recusal.)*

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$15,840.07. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-3.)*

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$102,745.03. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-3.)*

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$33,766.36. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 6-4.)*

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$12,000.34. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-3.)*

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$14,305.89. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 9-1.)*

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$6.03. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 9-1.)*

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$12,500.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$676.48. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 9-1.)*

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$13,740.52. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)*

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2011: \$61,511.89. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-2.)*

2012 TOWN WARRANT

ARTICLE #31 To see if the Town will vote to change the “Dredging Maintenance Trust Fund” to the “River Maintenance Trust Fund” as provided for in RSA 31:19-a for the purpose of river maintenance to include, but not be limited to, dredging and riverbank stabilization. The Selectmen shall continue to act as agents for this expendable trust fund. (A 2/3 majority vote is required.)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2011: \$4,741.78.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)**

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2011: \$21,040.02.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)**

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: North Country Transit/Senior Wheels \$3,000.00; North Country Senior Meals \$2,700.00; Restorative Justice \$5,000.00; and Community Contact Office \$3,000.00. (By petition Chasity Murphy and others.) **(Recommended by the Board of Selectmen by a vote of 2-0-1 recusal. Recommended by the Budget Committee by a vote of 6-4.)**

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Heather Malia and others.) **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 6-3-1 recusal.)**

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Warren Johnson and others) **(Recommended by the Board of Selectmen by a vote of 2-0-1 recusal. Not Recommended by the Budget Committee by a vote of 5-5.)**

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others) **(Recommended by the Board of Selectmen by a vote of 2-1. Not Recommended by the Budget Committee by a vote of 10-0.)**

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By petition Gretchen Taillon and others) **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee by a vote of 6-4.)**

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the support of the Child Advocacy Center of Coos County. (By petition Joanne Tanguay and others) **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)**

2012 TOWN WARRANT

Committee by a vote of 6-4.)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the support of the Child Advocacy Center of Coos County. (By petition Joanne Tanguay and others) (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 10-0.)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of supporting Economic Development through partial funding of a Housing & Economic Development Director position at Tri-County Community Action Program. (By petition Sherman Lawhorn and others) (Recommended by the Board of Selectmen by a vote of 2-0-1 recusal. Not Recommended by the Budget Committee by a vote of 7-3.)

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of \$52,000.00 for the purpose of purchasing the property owned by Michael Burke situate at 26 White Birch Lane, Map U28, Lot-13. (Not Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee by a vote of 10-0.)

ARTICLE #42 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #43 To transact any other business that may legally come before the meeting.

Given under our hands and seals
the 16th day of February, 2012

A True Copy Attest:



Terry Oliver, Chairman



Terry Oliver, Chairman



David Graham



David Graham



Paul R. Robitaille



Paul R. Robitaille

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 21st, 2012

BUDGET COMMITTEE

Please sign in ink.

[Handwritten signatures]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	5	76,218	75,225	75,833		75,833	
4140-4149	Election, Reg. & Vital Statistics	5	49,403	50,247	50,148		50,148	
4150-4151	Financial Administration	5	267,557	282,652	267,190		267,190	
4152	Revaluation of Property	10	0	0	82,800		82,800	
4153	Legal Expense	5	40,000	42,182	40,000		40,000	
4155-4159	Personnel Administration	5	693,021	655,348	660,170		660,170	
4191-4193	Planning & Zoning	5	5,283	2,735	4,783		4,783	
4194	General Government Buildings	5	69,741	57,053	78,453		78,453	
4195	Cemeteries	5	34,135	32,185	21,676		21,676	
4196	Insurance	5	38,817	44,084	40,799		40,799	
4197	Advertising & Regional Assoc.	5	5,475	5,377	5,475		5,475	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	5	459,116	432,027	440,560		440,560	
4215-4219	Ambulance	5	238,620	256,075	303,136		303,136	
4220-4229	Fire	5	160,402	141,715	150,243		150,243	
4240-4249	Building Inspection	5	13,000	13,646	13,260		13,260	
4290-4298	Emergency Management	5	8,959	5,486	4,570		4,570	
4299	Other (Including Communications)	5	178,613	175,437	163,680		163,680	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	5	655,957	609,859	654,359		654,359	
4312	Highways & Streets	15	60,000	59,215	50,000		50,000	
4313	Bridges							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting	5	49,070	53,652	50,687		50,687		
4319	Other	5	36,100	45,242	42,250		42,250		
SANITATION									
4321	Administration	5							
4323	Solid Waste Collection	5	321,129	297,638	320,357		320,357		
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other	7	451,810	451,810	447,550		447,550		
WATER DISTRIBUTION & TREATMENT									
4331	Administration	8	503,071	503,071	502,098		502,098		
4332	Water Services	8	1,690	1,690	1,790		1,790		
4335-4339	Water Treatment, Conserv.& Other	8	10,125	10,125	10,125		10,125		
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		0	0	0		0		
4414	Pest Control	5	1,700	1,274	1,700		1,700		
4415-4419	Health Agencies & Hosp. & Other		52,095	52,095					
4441-4442	Administration & Direct Assist.	5	30,000	30,785	30,000		30,000		
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION										
4520-4529	Parks & Recreation	5	182,474	156,743	172,144	172,144		172,144		
4550-4559	Library	9	122,432	122,432	118,759	118,759				118,759
4583	Patriotic Purposes	5	14,141	12,342	9,243	9,243		9,243		
4589	Other Culture & Recreation	5	35,016	25,550	27,816	27,816		27,816		
CONSERVATION										
4611-4612	Admin. & Purch. of Nat. Resources		0	0	0	0		0		
4619	Other Conservation									
4631-4632	REDEVELOPMNT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT									
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes	5	150,317	139,269	143,856	143,856		143,856		
4721	Interest-Long Term Bonds & Notes	5	26,361	23,366	19,890	19,890		19,890		
4723	Int. on Tax Anticipation Notes	5	2,000	340	2,000	2,000		2,000		
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land		0	0						
4902	Machinery, Vehicles & Equipment									
4903	Buildings									
4909	Improvements Other Than Bldgs.	16	25,960	14,654	7,118	7,118		7,118		
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									
4914	To Enterprise Fund									
	Sewer-									
	Water-									

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED) Ensuing Fiscal Year	(NOT RECOMMENDED) Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4915	To Capital Reserve Fund *	see p. 6							
4916	To Exp.Tr.Fund-except #4917 *	see p. 6							
4917	To Health Maint. Trust Funds *								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
OPERATING BUDGET TOTAL			5,069,808	4,882,626	5,014,518	4,895,759	118,759		

* Use special warrant article section on page 6.

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED) Ensuing Fiscal Year	(NOT RECOMMENDED) Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED
4910	Union Contract	6	1,828	1,828	1,828	2,581	2,581		
4711/21	09 Cruiser Lease		8,300	8,300	8,300	0	0		
4902	Water & Sewer Cover/Control Panel		210,000	210,000	210,000	0	0		
4901	Land - FEIMA Match Required	11				80,000	80,000		
4901	Land - Purchase (White Birch Lane)	41				52,000	52,000		52,000
4912	Dare Program	18	1,000	1,000	1,000	1,000	1,000		
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXX	XXXXXXX	XXXXXXX	135,581	83,581	XXXXXXX	XXXXXXX

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED) Ensuing Fiscal Year	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4415	AV Home Care Services	17	17,500.00	17,500.00	17,500.00	17,500.00		17,500.00	
4415	Tri County Community Action	34	13,700.00	13,700.00	13,700.00	13,700.00		13,700.00	
4415	Northern Human Services	35	2,895.00	2,895.00	2,895.00	2,895.00		2,895.00	
4415	Family Resource Center	36	15,000.00	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00
4415	Gorham Community Learning Center	38	3,000.00	3,000.00	3,000.00	4,000.00		4,000.00	4,000.00
4415	Child Advocacy Ctr/Coos County	39	0.00	0.00	0.00	1,000.00		1,000.00	
4589	Gorham Historical Society	37	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00
4909	Tri C Cap Economic Dev	40	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00
4915	Fire Truck	19	20,000	20,000	20,000	42,000		42,000	0
4915	Town Bldg Purchase/Repairs	20	30,000	30,000	30,000	30,000		30,000	30,000
4915	Ambulance	21	21,000	21,000	21,000	21,000		21,000	21,000
4915	Recreation Van	22	20,000	20,000	20,000	10,000		10,000	10,000
4915	Highway Equipment	23	70,000	70,000	70,000	40,000		40,000	40,000
4915	Sanitation/Recycling	24	65,000	65,000	65,000	20,000		20,000	20,000
4915	Police Cruiser	25	12,000	12,000	12,000	12,000		12,000	12,000
4915	Multi-Modal Route		10,000	10,000	10,000	0		0	0
4915	Recreation Maintenance		2,500	2,500	2,500	0		0	0
4915	Fire Equipment	26	15,000	15,000	15,000	10,000		10,000	10,000
4915	Assessment	27	50,000	50,000	50,000	60,000		60,000	60,000
4915	Fieldstone Road	28	20,000	20,000	20,000	12,500		12,500	12,500
4915	Police Equipment	29	5,000	5,000	5,000	2,500		2,500	2,500
4915	Medallion Opera House	13	0	0	0	1,159		1,159	1,159
4915	Emergency Energy		5,000	5,000	5,000	0		0	0
4916	Dredging	30	5,000	5,000	5,000	5,000		5,000	5,000
4916	Special Insurance	32	6,000	6,000	6,000	3,000		3,000	3,000
4916	Longevity/Severance	33	3,000	3,000	3,000	3,000		3,000	3,000
4916	Health Ins. Maintenance		0	0	0	0		0	0
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	334,254	XXXXXXXXXX	265,254	XXXXXXXXXX

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ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes				
3185	Timber Taxes		184	184	200
3186	Payment in Lieu of Taxes		30,060	50,952	30,060
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		60,000	72,401	70,000
	Inventory Penalties		0		
3187	Excavation Tax (\$.02 cents per cu yd)		100	96	100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	2,060	1,500
3220	Motor Vehicle Permit Fees		378,700	424,681	408,700
3230	Building Permits		750	1,013	750
3290	Other Licenses, Permits & Fees		36,000	43,706	36,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		127,235	127,235	127,235
3353	Highway Block Grant		62,789	62,789	62,789
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		2,092	1,167	2,092
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		271,550	291,847	357,550
3409	Other Charges		55,100	67,480	53,800
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,500	6,477	1,500
3502	Interest on Investments		200	269	300
3503-3509	Other		91,780	116,300	83,053
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)	7	451,810.00	451,810	447,550
	Water - (Offset)	8	514,886.00	514,886	514,013
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	0
3916	From Trust & Fiduciary Funds		501	341	501
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0		0
	Amounts VOTED From F/B ("Surplus")		0	76,500	0
	Fund Balance ("Surplus") to Reduce Taxes		0	0	0
TOTAL ESTIMATED REVENUE & CREDITS			2,086,737	2,312,194	2,197,693

****BUDGET SUMMARY****

*Voted from F/B Surplus amount to be used to cover match for FEMA funds, re: T.S. Irene

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,069,808	5,014,518	4,895,759
Special Warrant Articles Recommended (from pg. 6)	419,595	334,254	265,254
Individual Warrant Articles Recommended (from pg. 6)	221,128	135,581	83,581
TOTAL Appropriations Recommended	5,710,531	5,484,353	5,244,594
Less: Amount of Estimated Revenues & Credits (from above)	2,086,737	2,197,693	2,197,693
Estimated Amount of Taxes to be Raised	3,623,794	3,286,660	3,046,901

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ **5,744,285**
 (See Supplemental Schedule With 10% Calculation)

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2011 Budget</u>	<u>2011 Expenses</u>	<u>2012 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	37,242.00	38,674.26	37,242.00
Clerk	22,375.00	22,375.08	22,375.00
Part-Time Clerk	5,628.00	976.78	3,128.00
Labor (overtime included)	103,146.00	102,863.19	103,385.00
TOTAL PAYROLL	\$ 169,891.00	\$ 166,389.31	\$ 167,630.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 9,599.00	\$ 11,747.08	\$ 12,977.00
Workmen's Comp	2,836.00	2,834.10	2,839.00
Unemployment	439.00	397.59	600.00
Health Insurance	55,129.00	53,242.98	54,784.00
Retirement	16,480.00	14,470.76	14,345.00
Life Ins/Salary Cont	3,501.00	1,938.96	3,183.00
TOTAL FRINGE BENEFITS	\$ 87,984.00	\$ 84,631.47	\$ 88,728.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 6,434.00	\$ 6,571.26	\$ 7,725.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$ 20,000.00	\$ 5,810.14	\$ 19,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,433.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	4,700.00	6,317.00	5,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	714.00	1,000.00
Uniforms	650.00	541.00	650.00
Water Testing	6,500.00	5,311.60	6,500.00
TOTAL PROF SERVICES	\$ 16,100.00	\$ 14,316.60	\$ 16,400.00

<u>Item</u>	<u>2011 Budget</u>	<u>2011 Expenses</u>	<u>2012 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 4,979.00	
Repairs		3,557.42	
Private Vehicle Mileage		884.00	
TOTAL VEHICLE EXP	\$ 9,500.00	\$ 9,420.42	\$ 9,500.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 600.00	\$ 600.00	\$ 0.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	850.00	1,000.00
TOTAL MANDATED PYMTS	\$ 2,350.00	\$ 2,200.00	\$ 1,750.00
<u>BILLING EXPENSE</u>	\$ 2,809.00	\$ 3,011.00	\$ 1,107.00
<u>WATER MAIN REPLMST</u>	\$ 14,000.00	\$ 0.00	\$ 14,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 100.00	\$ 100.00
Heat	450.00	581.04	500.00
Electricity	250.00	270.60	300.00
Building & Maintenance	150.00	163.84	150.00
Water Testing	450.00	337.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,690.00	\$ 1,742.48	\$ 1,790.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 12,481.00	\$ 11,153.30	\$ 12,481.00
FICA	706.00	603.15	955.00
Workmen's Comp	245.00	245.00	245.00
Unemployment	27.00	27.00	38.00
Health Insurance	4,689.00	4,527.72	4,658.00
Retirement	1,264.00	1,049.99	1,099.00
Life Ins/Salary Cont	261.00	140.76	237.00
Heat	6,500.00	5,162.31	6,500.00
Electricity	3,600.00	1,982.04	3,600.00
Building & Maintenance	4,000.00	1,222.53	4,000.00
Telephone	700.00	476.41	700.00
Supplies	1,750.00	856.07	1,750.00
Caustic Soda	3,000.00	2,173.50	3,000.00
Sodium Hypochlorite	3,000.00	1,405.00	3,000.00
Sodium Bicarbonate	10,500.00	10,303.56	10,500.00
Professional Services	1,500.00	1,167.00	1,500.00
TOTAL WATER FILTER PLT	\$ 54,223.00	\$ 42,495.34	\$ 54,263.00

<u>Item</u>	<u>2011 Budget</u>	<u>2011 Expenses</u>	<u>2012 Budget</u>
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,000.00	\$ 2,631.00	\$ 2,500.00
Electricity	2,395.00	2,076.40	2,395.00
Building & Maintenance	1,500.00	1,184.00	1,500.00
Telephone & SCADA	2,250.00	1,817.17	2,250.00
Office Supplies	2,000.00	1,329.95	2,000.00
Office Equip Replacement	1,000.00	564.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,145.00	\$ 9,602.52	\$ 11,645.00
<u>WELL #2</u>			
Heat	\$ 800.00	\$ 1,284.02	\$ 800.00
Electricity	3,500.00	1,672.73	3,500.00
Building & Maintenance	1,000.00	626.45	1,000.00
Generator Fuel	800.00	875.75	800.00
TOTAL WELL #2	\$ 6,100.00	\$ 4,458.95	\$ 6,100.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	629.94	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 629.94	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 265.36	\$ 250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 265.36	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 669.49	\$ 700.00
Electricity	1,375.00	1,265.08	1,375.00
First St Electricity	200.00	212.59	200.00
Building & Maintenance	250.00	0.00	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00	\$ 2,147.16	\$ 2,525.00

LONG TERM DEBT

Principal - Water Filter Plant	\$	55,000.00	\$	55,000.00	\$	60,000.00
Interest - Water Filter Plant	\$	29,592.50	\$	29,592.50	\$	26,917.50
Principal - Sugar Hill Cover	\$	20,000.00	\$	20,000.00	\$	20,000.00
Interest - Sugar Hill Cover	\$	3,442.00	\$	3,441.66	\$	2,832.00
TOTAL	\$	108,034.50	\$	108,034.16	\$	109,749.50

Note: Long Term Debt for Water Filtration Plant & Sugar Hill Cover Replacement is paid from existing Surcharge Accounts and does not affect the operating budget.



Jessica Jacques & Derek Croteau



GORHAM WATER & SEWER DEPARTMENT**SEWER**

<u>Item</u>	<u>2011 Budget</u>	<u>2011 Expenses</u>	<u>2012 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	24,828.00	25,782.84	24,828.00
Clerk	14,917.00	14,916.72	14,917.00
Part-Time Clerk	3,248.00	651.19	2,748.00
Labor (overtime included)	25,786.00	25,173.54	25,847.00
TOTAL PAYROLL	\$ 70,279.00	\$ 68,024.29	\$ 69,840.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 3,970.00	\$ 5,387.47	\$ 5,343.00
Workmen's Comp	1,044.00	1,043.18	1,044.00
Unemployment	180.00	157.07	242.00
Health Insurance	21,938.00	21,187.56	21,804.00
Retirement	6,635.00	6,263.20	5,772.00
Life Ins/Salary Cont	1,517.00	812.52	1,379.00
TOTAL FRINGE BENEFITS	\$ 35,284.00	\$ 34,851.00	\$ 35,584.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 5,527.00	\$ 5,681.76	\$ 5,736.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$ 15,000.00	\$ 2,802.90	\$ 15,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 910.88	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	2,000.00	2,654.47	2,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	0.00	500.00
Uniforms	650.00	515.42	650.00
TOTAL PROF SERVICES	\$ 5,700.00	\$ 4,080.77	\$ 6,200.00

<u>Item</u>	<u>2011 Budget</u>	<u>2011 Expenses</u>	<u>2012 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 3,328.35	
Repairs		2,011.98	
Private Vehicle Mileage		633.09	
TOTAL VEHICLE EXP	\$ 6,000.00	\$ 5,973.42	\$ 6,500.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 1,873.00	\$ 2,009.85	\$ 738.00
<u>SEWER MAIN REPLMST</u>	\$ 3,000.00	\$ 0.00	\$ 3,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 37,443.00	\$ 33,459.89	\$ 37,443.00
Assistant Operator	43,872.00	38,458.52	43,872.00
FICA	4,595.00	4,515.66	6,221.00
Workmen's Comp	1,601.00	1,489.55	1,601.00
Unemployment	189.00	189.00	265.00
Health Insurance	32,819.00	31,694.28	32,602.00
Retirement	8,233.00	6,772.51	7,156.00
Life Ins/Salary Cont	1,696.00	916.92	1,542.00
Heat	18,000.00	167.13	16,000.00
Electricity	80,000.00	71,271.89	80,000.00
Building & Maintenance	3,000.00	1,358.64	3,000.00
Telephone & Alarm	950.00	656.34	950.00
Supplies	6,500.00	6,011.11	6,500.00
Equipment	3,000.00	158.82	3,000.00
Sodium Hypochlorite	7,000.00	3,867.20	6,000.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	10,000.00	10,872.84	10,500.00
Ferric Chloride	11,449.00	7,250.36	11,000.00
Tipping Fee	22,000.00	18,796.18	22,000.00
Contract Hauling	5,000.00	4,140.00	5,000.00
Professional Services	2,000.00	1,596.04	2,000.00
Sludge Quality Certification	2,000.00	300.00	0.00
TOTAL WASTE TREAT/PLT	\$ 302,197.00	\$ 244,792.88	\$ 297,502.00

<u>Item</u>	<u>2011 Budget</u>	<u>2011 Expenses</u>	<u>2012 Budget</u>
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 400.00	\$ 458.16	\$ 400.00
Electricity	2,400.00	1,413.69	2,400.00
Building & Maintenance	500.00	268.19	500.00
TOTAL TINKER BROOK	\$ 3,300.00	\$ 2,140.04	\$ 3,300.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,000.00	\$ 1,760.43	\$ 1,500.00
Building & Maintenance	1,000.00	543.61	1,000.00
Office Supplies	1,600.00	1,214.87	1,600.00
TOTAL OFFICE/GARAGE	\$ 3,600.00	\$ 3,518.91	\$ 4,100.00



**GORHAM PUBLIC LIBRARY
2012 BUDGET
EXPENDITURES**

GPL Acct #	GPL Account Name	2011 Budget	2011 Actual/Est Spent	2012 Budget
100	Salaries	\$67,198	\$63,294	\$71,852
200	Benefits	\$16,613	\$15,661	\$16,530
300	Utilities	\$11,550	\$7,612	\$13,885
400	Insurance	\$1,525	\$1,552	\$1,638
500	Maintenance/Repair	\$5,500	\$47,659	\$4,300
600	Collections	\$20,050	\$21,536	\$21,150
700	Computer Services	\$2,600	\$3,494	\$4,470
800	Office Operations	\$5,650	\$4,320	\$4,800
Total		\$130,686	\$165,128	\$138,625



**GORHAM PUBLIC LIBRARY
2012 BUDGET
REVENUE**

GPL Acct #	GPL ACCOUNT NAME	2011 Budget	2011 Act./Est. Received	2012 Budget
R1	Annual Town Appropriation "Capital Outlay"(balance from prev. yrs)	\$122,432 0	\$122,432 \$32,932	\$118,759 \$836
R2	Lib. Maint/Repair Capital Reserve Fund Balance from 2010: \$3,316 2011 Interest Earned <u>\$12</u> \$3,328	0	\$3,328	\$1,224
R3	Equipment-generated Income Balance from 2010: \$1,721 2011 Received: 1067+214 (Nov/Dec) <u>\$1,281</u> \$3,002	0	\$3,002	\$1,621
R4	Gifts, Personal Prop., Unanticipated Income Balance from 2010 \$15,474 2011 Received: 2057 + 412 (Nov/Dec) <u>\$2,469</u> \$17,493	\$8,254	\$17,493	\$16,185
R5	Grants Balance from 2010 \$161 2011 Received \$150 2011 Interest from R3, R4, R5 <u>\$10</u> \$321	0	\$321	0
R6	Murphy Bequest Balance from 2010 \$191,877 2011 Interest <u>\$289</u> \$192,166	0	\$192,166	0
Totals		\$130,686	\$371,674	\$138,625

2011 REVENUE REPORT

Town of Gorham GENERAL FUND - Budget and Actual

Account Number	Account Description	2011 Budget	Current Year Revenues	Balance Remaining
REVENUE FROM TAXES				
PROPERTY TAX REVENUE				
01-3110-1-000	PROPERTY TAXES - CURRENT	0.00	8,117,009.66	(8,117,009.66)
01-3110-1-001	TAX ALLOWANCE RECOVERY	0.00	(20,413.49)	20,413.49
		0.00	8,096,596.17	(8,096,596.17)
YIELD TAXES				
01-3185-1-000	TIMBER TAXES-CURRENT YEAR	184.00	184.25	(0.25)
		184.00	184.25	(0.25)
PAYMENTS IN LIEU OF TAXES				
01-3186-1-000	PAYMENTS BY TAXPAYER	30,060.00	50,952.30	(20,892.30)
01-3188-1-000	GRAVEL TAX	100.00	95.66	4.34
		30,160.00	51,047.96	(20,887.96)
PENALTIES & INTEREST				
01-3190-1-000	INTEREST & COSTS - PROPERTY	60,000.00	72,401.28	(12,401.28)
		60,000.00	72,401.28	(12,401.28)
BUSINESS LICENSES & PERMITS				
01-3210-3-000	BUSINESS FILING FEES	1,500.00	2,060.00	(560.00)
		1,500.00	2,060.00	(560.00)
MOTOR VEHICLE PERMIT FEES				
01-3220-1-000	MOTOR VEHICLE - DECALS	8,000.00	9,782.00	(1,782.00)
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	370,000.00	414,212.66	(44,212.66)
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	700.00	686.59	13.41
		378,700.00	424,681.25	(45,981.25)
BUILDING PERMITS				
01-3230-1-000	BUILDING PERMITS	750.00	1,013.40	(263.40)
		750.00	1,013.40	(263.40)
OTHER LICENSES, PERMITS & FEES				
01-3290-1-000	DOG LICENSES	3,500.00	3,890.50	(390.50)
01-3290-3-000	MARRIAGE LICENSES	1,000.00	840.00	160.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	1,500.00	2,460.00	(960.00)
01-3290-7-000	WARNER CABLE FRANCHISE FEE	30,000.00	36,515.19	(6,515.19)
		36,000.00	43,705.69	(7,705.69)
REVENUE FROM STATE OF NH				
01-3352-0-000	ROOMS & MEALS TAX	127,235.00	127,234.58	0.42
01-3353-0-000	HIGHWAY BLOCK GRANT	62,789.00	62,789.34	(0.34)
		190,024.00	190,023.92	0.08

2011 REVENUE REPORT

Account Number	Account Description	2011 Budget	Current Year Revenues	Balance Remaining
OTHER STATE GRANTS & REIMBURSEMENTS				
01-3359-1-000	RAILROAD TAX	92.00	92.02	(0.02)
01-3359-3-000	GRANTS - MISCELLANEOUS/USDA	0.00	1,074.59	(1,074.59)
01-3359-4-000	EM MGMT PLANNING GRANT	2,000.00	0.00	2,000.00
		2,092.00	1,166.61	925.39
INCOME FROM DEPARTMENTS				
01-3401-1-100	TOWN OFFICE REVENUES	300.00	297.64	2.36
01-3401-1-110	MISCELLANEOUS REVENUES	900.00	2,316.45	(1,416.45)
01-3401-1-120	TOWN HALL RENTAL REVENUE	0.00	1,159.00	(1,159.00)
01-3401-2-100	CEMETERY REVENUES	2,000.00	3,460.00	(1,460.00)
01-3401-3-100	PLANNING BOARD	300.00	130.00	170.00
01-3401-3-110	ZONING BOARD	300.00	165.00	135.00
01-3401-4-100	PARKING FINES	200.00	285.00	(85.00)
01-3401-4-110	INSURANCE REPORTS	500.00	755.59	(255.59)
01-3401-4-120	SHELBURNE SERVICE CONTRACT	0.00	1,904.86	(1,904.86)
01-3401-4-130	PISTOL PERMITS	250.00	450.00	(200.00)
01-3401-4-140	COURT REIMB / MISC FINES	3,000.00	4,076.29	(1,076.29)
01-3401-4-150	COMMERCIAL DUTY	5,000.00	2,396.00	2,604.00
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700.00	2,700.00	0.00
01-3401-4-170	WITNESS FEES	300.00	480.60	(180.60)
01-3401-5-100	FIRE DEPARTMENT REVENUES	3,500.00	2,199.65	1,300.35
01-3401-6-100	DISPATCH REVENUES	3,500.00	3,089.92	410.08
01-3401-7-100	HIGHWAY DEPARTMENT	250.00	0.00	250.00
01-3401-8-100	AMBULANCE REVENUES	140,000.00	138,326.19	1,673.81
01-3401-8-110	AMBULANCE CONTRACTS	35,000.00	36,913.02	(1,913.02)
01-3401-8-120	AMBULANCE -TRAINING REVENUE	0.00	10,724.50	(10,724.50)
01-3401-9-100	GAS REVENUES - STATE OF NH	1,500.00	324.36	1,175.64
01-3401-9-110	GAS REVENUES - SCHOOL	16,000.00	37,969.46	(21,969.46)
		215,500.00	250,123.53	(34,623.53)
GARBAGE-REFUSE CHARGES				
01-3404-5-000	REFUSE CHARGES - MV	1,500.00	1,566.00	(66.00)
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	500.00	500.00	0.00
01-3404-7-000	PRIVATE HAULERS -TIPPING FEES	36,000.00	39,656.63	(3,656.63)
		38,000.00	41,722.63	(3,722.63)
OTHER CHARGES FOR SERVICES				
01-3409-5-100	LIBBY POOL REVENUES	3,000.00	5,273.00	(2,273.00)
01-3409-5-110	SUMMER CONCERT SERIES	1,500.00	2,537.00	(1,037.00)
01-3409-5-120	SCHOOL DEPT REFUND/ACCESS	4,300.00	4,300.00	0.00
01-3409-5-130	PROGRAM REGISTRATIONS	10,000.00	14,169.50	(4,169.50)
01-3409-5-140	TOUR BUS REVENUES	1,300.00	3,128.84	(1,828.84)
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	10,000.00	9,218.60	781.40
01-3409-5-160	MOOSE TOUR REVENUES	23,000.00	28,853.00	(5,853.00)
		53,100.00	67,479.94	(14,379.94)

2011 REVENUE REPORT

Account Number	Account Description	2011 Budget	Current Year Revenues	Balance Remaining
SALE OF MUNICIPAL PROPERTY				
01-3501-1-000	SALE OF TOWN OWNED	1,500.00	6,477.00	(4,977.00)
		1,500.00	6,477.00	(4,977.00)
INTEREST ON INVESTMENTS				
01-3502-1-120	INTEREST - INVESTMENT ACCT	1,000.00	269.27	730.73
		1,000.00	269.27	730.73
INSURANCE REIMBURSEMENTS				
01-3506-6-000	INSURANCE REIMBURSEMENTS	3,000.00	6,234.93	(3,234.93)
		3,000.00	6,234.93	(3,234.93)
OTHER MISCELLANEOUS REVENUES				
01-3509-2-000	EMPLOYEE CONTRIBUTION	88,779.00	103,954.99	(15,175.99)
01-3509-5-000	VOID OLD CHECKS	0.00	1,989.64	(1,989.64)
		88,779.00	105,944.63	(17,165.63)
TRANSFERS FROM CAPITAL RESERVES				
01-3915-2-000	FIRE EQUIPMENT CRF	0.00	19,166.96	(19,166.96)
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	36,000.00	34,000.00	2,000.00
01-3915-4-000	ASSESSING CRF	0.00	50,000.00	(50,000.00)
01-3915-5-000	POLICE CRF	3,700.00	0.00	3,700.00
01-3915-7-000	TOWN BUILDINGS CRF	0.00	1,075.00	(1,075.00)
01-3915-8-000	MSW/RECYCLING CRF	165,000.00	133,128.35	31,871.65
01-3915-9-002	RECREATION CRF	0.00	54,036.18	(54,036.18)
01-3915-9-005	MULTI-MODAL ROUTE CRF	0.00	9,805.26	(9,805.26)
01-3915-9-006	FIELDSTONE ROAD CRF	0.00	69,746.86	(69,746.86)
		204,700.00	370,958.61	(166,258.61)
TRANSFERS FROM TRUST FUNDS				
01-3509-4-000	SPECIAL INSURANCE	0.00	4,120.31	(4,120.31)
01-3916-1-000	CEMETERY TRUST FUND	500.00	91.48	408.52
01-3916-2-000	LONGEVITY TRUST FUND	1.00	250.00	(249.00)
		501.00	4,461.79	(3,960.79)

GENERAL FUND Totals 1,305,490.00 9,736,552.86 (8,431,062.86)

2011 EXPENDITURE REPORT

Town of Gorham GENERAL FUND - Budget and Actual

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
GENERAL GOVERNMENT				
EXECUTIVE OFFICE				
01-4130-1-130	EX SELECTMEN ELECTED	6,600.00	6,600.00	0.00
01-4130-1-804	EX SELECTMEN	300.00	391.83	(91.83)
01-4130-2-110	EX TOWN MANAGER PERM	62,000.00	62,000.12	(0.12)
01-4130-2-120	EX TOWN MGR TRANSITION	0.00	0.00	0.00
01-4130-2-130	EX TOWN MGR TRANSITION	0.00	0.00	0.00
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	4,253.00	3,886.23	366.77
01-4130-2-225	EX BENEFITS-MEDICARE	995.00	908.97	86.03
01-4130-2-560	EX TOWN MANAGER DUES & SUBSC	940.00	895.10	44.90
01-4130-2-802	EX TOWN MANAGER CONF	250.00	218.49	31.51
01-4130-2-804	EX TOWN MANAGER TRAVEL	500.00	129.00	371.00
01-4130-3-130	EX MODERATOR ELECTED	80.00	80.00	0.00
01-4130-4-130	EX BUDGET CLERK ELECTED	300.00	115.00	185.00
		76,218.00	75,224.74	993.26
ELECTION & REGISTRATION				
01-4140-1-110	EL CLERK PERM POSITION	36,484.00	36,820.42	(336.42)
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	3,347.00	3,322.50	24.50
01-4140-1-740	EL CLERK EQUIP	200.00	89.99	110.01
01-4140-1-802	EX CLERK CONFERENCES	660.00	463.00	197.00
01-4140-1-811	EL CLERK MARRIAGE LICENSES	1,500.00	2,466.00	(966.00)
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	2,262.00	2,169.91	92.09
01-4140-2-225	EL BENEFITS-MEDICARE	530.00	507.40	22.60
01-4140-3-110	EL ELECTION TEMP POSITIONS	520.00	708.38	(188.38)
01-4140-3-550	EL ELECTION PRINTING	1,200.00	1,247.89	(47.89)
01-4140-3-690	EL ELECTION OTHER - MISC.	2,700.00	2,451.25	248.75
		49,403.00	50,246.74	(843.74)
FINANCIAL ADMINISTRATION				
01-4150-1-110	FA ACCTG PERM POSITION	48,991.00	48,991.28	(0.28)
01-4150-1-340	FA ACCTG BANK SERVICES	3,485.00	1,365.59	2,119.41
01-4150-1-341	FA ACCTG TELEPHONE	4,923.00	6,971.85	(2,048.85)
01-4150-1-550	FA ACCTG PRINTING	2,800.00	1,825.49	974.51
01-4150-1-560	FA ACCTG DUES & SUBSCR	1,260.00	1,251.68	8.32
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,800.00	3,679.04	1,120.96
01-4150-1-625	FA ACCTG POSTAGE	3,425.00	2,643.35	781.65
01-4150-1-802	FA ACCTG CONF	405.00	453.34	(48.34)
01-4150-1-804	FA ACCTG TRAVEL	500.00	251.00	249.00
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	9,982.00	9,049.98	932.02
01-4150-2-225	FA BENEFITS-MEDICARE	2,334.00	2,116.92	217.08
01-4150-2-301	FA AUDIT SERVICES	12,600.00	12,600.00	0.00
01-4150-3-110	FA ASSESS PERM POSITION	40,000.00	39,999.96	0.04
01-4150-3-120	FA ASSESSING-PARTTIME	1,000.00	1,100.00	(100.00)

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4150-3-312	FA ASSESS PROPERTY	29,000.00	52,207.38	(23,207.38)
01-4150-3-391	FA ASSESS TAX MAPPING	1,750.00	1,750.00	0.00
01-4150-3-560	FA ASSESS DUES & SUBSC	575.00	575.00	0.00
01-4150-3-610	FA ASSESS TRAINING	100.00	30.00	70.00
01-4150-3-802	FA ASSESS CONFERENCES	150.00	162.41	(12.41)
01-4150-3-804	FA ASSESS TRAVEL	1,400.00	307.15	1,092.85
01-4150-3-818	FA ASSESS MAP NEEDS STUDY	0.00	0.00	0.00
01-4150-4-110	FA TAX COL PERM POSITION	36,484.00	35,992.74	491.26
01-4150-4-341	FA TAX COL TELEPHONE	500.00	476.43	23.57
01-4150-4-560	FA TAX COL DUES & SUBSC	530.00	560.00	(30.00)
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	3,240.00	3,237.32	2.68
01-4150-4-802	FA TAX COL CONFERENCES	660.00	340.00	320.00
01-4150-4-804	FA TAX COL TRAVEL	450.00	58.00	392.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	820.00	475.44	344.56
01-4150-5-130	FA TREASURY ELECTED	4,200.00	4,200.00	0.00
01-4150-7-120	FA PERSONNEL FULL-TIME	31,317.00	32,039.70	(722.70)
01-4150-7-610	FA PERSONNEL TRAINING	300.00	0.00	300.00
01-4150-8-630	FA PURCHASE MAINTENANCE	4,600.00	3,660.00	940.00
01-4150-8-740	FA PURCHASE EQUIP & MACH	1,900.00	1,281.86	618.14
01-4150-8-741	FA PURCHASE SOFTWARE	11,976.00	11,917.68	58.32
01-4150-8-819	FA PURCHASE COPY CHARGES	1,100.00	1,081.58	18.42
		267,557.00	282,652.17	(15,095.17)
LEGAL EXPENSES				
01-4153-1-320	LE LEGAL TOWN GENERAL	30,000.00	37,142.29	(7,142.29)
01-4153-1-321	LE LEGAL PLANNING EXPENSE	10,000.00	5,040.00	4,960.00
		40,000.00	42,182.29	(2,182.29)
PERSONNEL BENEFITS				
01-4155-2-210	PE BENEFITS INS. - HEALTH	452,891.00	417,925.70	34,965.30
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	19,800.00	17,511.27	2,288.73
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	200.00	0.00	200.00
01-4155-2-225	PE BENEFITS MEDICARE	100.00	0.00	100.00
01-4155-2-230	PE BENEFITS RETIRE - EM/EE	97,352.00	90,600.22	6,751.78
01-4155-2-231	PE BENEFITS RETIRE - POLICE	60,572.00	67,621.63	(7,049.63)
01-4155-2-232	PE BENEFITS RETIRE - FIRE	20,469.00	22,581.73	(2,112.73)
01-4155-2-233	PE BENEFITS-WELLNESS	600.00	413.00	187.00
01-4155-2-240	PE BENEFITS TUITION	750.00	0.00	750.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT	5,823.00	6,554.34	(731.34)
01-4155-2-260	PE BENEFITS WORKERS COMP	34,464.00	32,140.17	2,323.83
01-4155-2-270	PE BENEFITS LONGEVITY	0.00	0.00	0.00
		693,021.00	655,348.06	37,672.94
PLANNING & ZONING				
01-4191-1-120	PL PART TIME POSITION	3,350.00	1,731.00	1,619.00
01-4191-1-690	PL DEVELOP OTHER - MISC	750.00	633.43	116.57
01-4191-1-804	PL DEVELOP TRAVEL	50.00	0.00	50.00
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	310.00	43.73	266.27
01-4191-2-225	PL BENEFITS - MEDICARE	73.00	10.22	62.78

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4191-2-690	PL ZONING OTHER - MISC.	750.00	316.20	433.80
01-4191-2-802	PL ZONING CONFERENCE	0.00	0.00	0.00
		5,283.00	2,734.58	2,548.42
GENERAL GOV'T BUILDING				
01-4194-1-110	GB TOWN HALL PERM POSITION	14,755.00	13,358.99	1,396.01
01-4194-1-120	GB TOWN HALL VOLT POSITION	300.00	300.00	0.00
01-4194-1-341	GB TOWN HALL TELEPHONE	0.00	0.00	0.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	20,400.00	19,379.51	1,020.49
01-4194-1-411	GB TOWN HALL HEAT & OIL	19,075.00	8,970.46	10,104.54
01-4194-1-412	GB TOWN HALL WATER	600.00	412.60	187.40
01-4194-1-610	GB TOWN HALL SUPPLIES	4,500.00	6,302.63	(1,802.63)
01-4194-1-630	GB TOWN HALL MAINTENANCE	6,800.00	5,326.08	1,473.92
01-4194-1-690	GB TOWN HALL INSPECTIONS	2,160.00	1,881.00	279.00
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	933.00	908.89	24.11
01-4194-2-225	GB BENEFITS-MEDICARE	218.00	212.57	5.43
		69,741.00	57,052.73	12,688.27
CEMETERY				
01-4195-1-110	CE MAINT PERM POSITIONS	17,545.00	18,106.53	(561.53)
01-4195-1-120	CE MAINT PART TIME POSITION	11,232.00	10,152.00	1,080.00
01-4195-1-140	CE MAINT OVERTIME	898.00	0.00	898.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	1,100.00	468.00	632.00
01-4195-1-635	CE MAINT GASOLINE	390.00	708.67	(318.67)
01-4195-1-740	CE MAINT EQUIPMENT & MACH	700.00	459.74	240.26
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,840.00	1,855.64	(15.64)
01-4195-2-225	CE BENEFITS-MEDICARE	430.00	433.97	(3.97)
		34,135.00	32,184.55	1,950.45
INSURANCE				
01-4196-1-480	IN PROPERTY BLDGS	12,130.05	12,379.10	(249.05)
01-4196-3-520	IN VEHICLE AUTOMOBILE	5,820.00	6,376.90	(556.90)
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	12,273.00	12,273.00	0.00
01-4196-4-520	IN PROF. LIABILITY POLICE	6,316.00	6,500.62	(184.62)
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	2,278.00	2,433.93	(155.93)
01-4196-4-522	IN PROF. EMPLOYEE PRACTICE	0.00	0.00	0.00
01-4196-5-530	IN SPECIAL INSURANCE	0.00	4,120.31	(4,120.31)
		38,817.05	44,083.86	(5,266.81)
ADVERTISING & REGIONAL ASSOC.				
01-4197-1-390	AD DEVELOP NC COUNCIL	2,975.00	2,924.64	50.36
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500.00	2,452.64	47.36
		5,475.00	5,377.28	97.72
TOTAL OTHER GENERAL GOV'T		1,279,650.05	1,247,087.00	32,563.05
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210-1-110	PD ADMIN PERM POSITIONS	333,276.00	321,424.62	11,851.38
01-4210-1-120	PD ADMIN PART TIME POSITION	12,480.00	4,448.00	8,032.00

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4210-1-140	PD ADMIN OVERTIME	26,656.00	35,672.06	(9,016.06)
01-4210-1-150	PD ADMIN HOLIDAYS	16,486.00	16,507.36	(21.36)
01-4210-1-190	PD ADMIN COURT WITNESS PAY	4,106.00	3,737.29	368.71
01-4210-1-341	PD ADMIN TELEPHONE	751.00	995.64	(244.64)
01-4210-1-430	PD ADMIN REPAIRS & MAINT	350.00	528.43	(178.43)
01-4210-1-550	PD ADMIN PRINTING	500.00	332.48	167.52
01-4210-1-560	PD ADMIN DUES & SUBSC	430.00	210.00	220.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,438.00	333.16	1,104.84
01-4210-1-625	PD ADMIN POSTAGE	500.00	562.30	(62.30)
01-4210-1-635	PD ADMIN GASOLINE	18,000.00	17,873.51	126.49
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,750.00	3,629.89	3,120.11
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	312.00	150.00	162.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	5,425.00	4,286.54	1,138.46
01-4210-1-740	PD ADMIN EQUIPMENT & MACH	3,133.00	149.99	2,983.01
01-4210-1-801	PD ADMIN PRISONER EXPENSE	200.00	24.95	175.05
01-4210-1-802	PD ADMIN CONFERENCE	0.00	51.00	(51.00)
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	0.00	0.00	0.00
01-4210-1-805	PD ADMIN UNIFORMS	6,300.00	5,130.72	1,169.28
01-4210-1-819	PD ADMIN COPY CHARGES	575.00	59.99	515.01
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	400.00	31.98	368.02
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	714.00	145.70	568.30
01-4210-2-225	PD BENEFITS-MEDICARE	5,807.00	5,276.58	530.42
01-4210-4-110	PD TRAINING PERM POSITIONS	7,177.00	4,045.20	3,131.80
01-4210-4-610	PD TRAINING & DEVELOPMENT	2,350.00	3,657.66	(1,307.66)
01-4210-6-110	PD SPEC. DETAIL PERM	5,000.00	2,762.30	2,237.70
		459,116.00	432,027.35	27,088.65
AMBULANCE DEPARTMENT				
01-4215-2-110	AM SERVICE PERM POSITIONS	111,617.44	118,325.11	(6,707.67)
01-4215-2-120	AM SERVICE VOLT POSITION	51,250.00	71,181.94	(19,931.94)
01-4215-2-140	AM SERVICE OVERTIME	0.00	0.00	0.00
01-4215-2-190	AM SERVICE OTHER - TRAINING	9,700.00	5,840.70	3,859.30
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	10,098.00	8,177.64	1,920.36
01-4215-2-225	AM BENEFITS-MEDICARE	2,362.00	2,600.52	(238.52)
01-4215-2-341	AM SERVICE TELEPHONE	2,538.00	2,395.66	142.34
01-4215-2-350	AM SERVICE MEDICAL SERVICES	2,100.00	297.52	1,802.48
01-4215-2-390	AM SERVICE CONTRACT SERVICES	0.00	0.00	0.00
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	1,600.00	1,252.48	347.52
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	2,950.00	5,794.59	(2,844.59)
01-4215-2-630	AM SERVICE MAINT & REPAIRS	1,425.00	1,157.18	267.82
01-4215-2-635	AM SERVICE GASOLINE	7,200.00	8,614.42	(1,414.42)
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	4,000.00	3,803.02	196.98
01-4215-2-661	AM SERVICE VOL. RECOGNITION	2,000.00	1,079.85	920.15
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	8,000.00	8,568.64	(568.64)
01-4215-2-740	AM SERVICE EQUIP & MACHINERY	3,700.00	3,575.09	124.91
01-4215-2-804	AM SERVICE TRAVEL	4,000.00	3,668.85	331.15
01-4215-2-805	AM SERVICE UNIFORMS	6,350.00	3,046.16	3,303.84
01-4215-2-810	AM SERVICE LICENSES	2,930.00	3,375.63	(445.63)

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4215-8-410	AM BLDG ELECTRICITY	1,000.00	1,000.00	0.00
01-4215-8-411	AM BLDG HEAT & OIL	2,000.00	2,000.00	0.00
01-4215-8-412	AM BLDG WATER	300.00	300.00	0.00
01-4215-8-430	AM BLDG MAINT/REPAIRS	1,500.00	19.55	1,480.45
		238,620.44	256,074.55	(17,454.11)
FIRE DEPARTMENT				
01-4220-1-110	FI ADMIN PERM POSITIONS	42,057.00	40,265.14	1,791.86
01-4220-1-120	FI ADMIN VOLT POSITION	40,522.00	30,728.48	9,793.52
01-4220-1-121	FI ADMIN VOLT POSITION	0.00	0.00	0.00
01-4220-1-341	FI ADMIN TELEPHONE	1,840.00	1,985.48	(145.48)
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	1,200.00	1,203.47	(3.47)
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	1,337.00	1,357.00	(20.00)
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	1,925.00	987.22	937.78
01-4220-1-630	FI ADMIN MAINTENANCE & REPAIR	2,100.00	3,474.23	(1,374.23)
01-4220-1-635	FI ADMIN GASOLINE	4,800.00	3,639.55	1,160.45
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	7,700.00	9,580.80	(1,880.80)
01-4220-1-805	FI ADMIN UNIFORMS	2,280.00	2,272.30	7.70
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	500.00	319.13	180.87
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	3,575.00	3,346.53	228.47
01-4220-2-225	FI BENEFITS-MEDICARE	1,446.00	1,556.08	(110.08)
01-4220-4-110	FI TRAINING PERM POSITIONS	18,400.00	15,970.25	2,429.75
01-4220-8-410	FI BLDG ELECTRICITY	5,000.00	5,601.61	(601.61)
01-4220-8-411	FI BLDG HEAT & OIL	8,120.00	3,113.66	5,006.34
01-4220-8-412	FI BLDG WATER	15,600.00	15,379.91	220.09
01-4220-8-430	FI BLDG REPAIRS & MAINTENANCE	2,000.00	933.98	1,066.02
		160,402.00	141,714.82	18,687.18
BUILDING INSPECTION				
01-4240-1-110	BS ADMIN PERM POSITIONS	13,000.00	13,600.00	(600.00)
01-4240-1-690	BS ADMIN OTHER MISC.	0	0	0
01-4240-2-220	BS BENEFITS-SOCIAL SECURITY	0.00	37.20	(37.20)
01-4240-2-225	BS BENEFITS-MEDICARE	0.00	8.71	(8.71)
		13,000.00	13,645.91	(645.91)
EMERGENCY MANAGEMENT				
01-4290-1-110	EM TRAINING TEMP POSITIONS	4,607.00	4,139.12	467.88
01-4290-1-690	EM TRAINING OTHER - MISC.	4,000.00	1,059.11	2,940.89
01-4290-2-220	PE BENEFITS-SOCIAL SECURITY	285.00	228.50	56.50
01-4290-2-225	PE BENEFITS-MEDICARE	67.00	59.34	7.66
		8,959.00	5,486.07	3,472.93
DISPATCH SERVICE				
01-4299-2-110	DS SERV PERM POSITION	85,247.00	84,090.88	1,156.12
01-4299-2-120	DS SERV PART TIME POSITION	43,061.00	43,853.22	(792.22)
01-4299-2-140	DS SERV OVERTIME	1,000.00	1,239.69	(239.69)
01-4299-2-150	DS SERV HOLIDAYS	7,610.00	7,002.40	607.60
01-4299-2-190	DS SERV OTHER - TRAINING	1,500.00	1,813.73	(313.73)
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	8,745.00	8,275.51	469.49
01-4299-2-225	DS BENEFITS-MEDICARE	2,045.00	1,935.35	109.65

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4299-2-341	DS SERV TELEPHONE	3,450.00	2,389.99	1,060.01
01-4299-2-620	DS SERV SUPPLIES- OFFICE	2,825.00	2,189.98	635.02
01-4299-2-630	DS SERV MAINT & REPAIRS	12,915.00	12,858.00	57.00
01-4299-2-740	DS SERV EQUIPMENT & MACH	9,615.00	9,393.36	221.64
01-4299-2-805	DS SERV UNIFORMS	600.00	395.00	205.00
		178,613.00	175,437.11	3,175.89

TOTAL PUBLIC SAFETY

1,058,710.44	1,024,385.81	34,324.63
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HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	306,780.00	315,015.92	(8,235.92)
01-4311-1-140	HI ADMIN OVERTIME	41,122.00	29,770.15	11,351.85
01-4311-1-341	HI ADMIN TELEPHONE	2,928.00	3,003.48	(75.48)
01-4311-1-410	HI ADMIN ELECTRICITY	9,230.00	7,552.03	1,677.97
01-4311-1-411	HI ADMIN HEAT & OIL	20,500.00	6,751.24	13,748.76
01-4311-1-412	HI ADMIN WATER	600.00	573.97	26.03
01-4311-1-440	HI ADMIN RENTALS & LEASES	2,607.00	1,910.54	696.46
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	22,000.00	17,962.44	4,037.56
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	2,000.00	872.88	1,127.12
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	2,000.00	1,557.40	442.60
01-4311-1-613	HI ADMIN SUPPLIES - SALT	100,952.00	96,083.05	4,868.95
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,200.00	1,302.51	(102.51)
01-4311-1-635	HI ADMIN GASOLINE	5,400.00	3,778.64	1,621.36
01-4311-1-636	HI ADMIN DIESEL FUEL	21,270.00	28,688.39	(7,418.39)
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	30,000.00	22,162.29	7,837.71
01-4311-1-691	HI ADMIN COLD PATCH	1,602.00	999.67	602.33
01-4311-1-692	HI ADMIN SAND & GRAVEL	5,000.00	6,964.09	(1,964.09)
01-4311-1-693	HI ADMIN CULVERTS/CATCH	5,500.00	4,850.05	649.95
01-4311-1-694	HI ADMIN WINTER SAND	8,500.00	4,524.35	3,975.65
01-4311-1-740	HI ADMIN EQUIPMENT & MACH	11,000.00	8,827.23	2,172.77
01-4311-1-804	HI ADMIN TRAVEL	500.00	80.00	420.00
01-4311-1-805	HI ADMIN UNIFORMS	3,296.00	1,056.00	2,240.00
01-4311-1-806	HI ADMIN BUILDING	1,625.00	2,507.58	(882.58)
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,230.00	545.55	684.45
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000.00	221.40	778.60
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	21,570.00	20,770.79	799.21
01-4311-2-225	HI BENEFITS-MEDICARE	5,045.00	4,857.54	187.46
01-4311-3-390	HI ADMIN CONTRACT SERVICES	21,500.00	16,670.00	4,830.00
		655,957.00	609,859.18	46,097.82

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	49,070.00	53,652.47	(4,582.47)
		49,070.00	53,652.47	(4,582.47)

OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	2,500.00	733.00	1,767.00
01-4319-4-635	HI OTHER GAS USAGE	33,600.00	44,509.03	(10,909.03)
		36,100.00	45,242.03	(9,142.03)

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
TOTAL HIGHWAYS, STREETS & BRIDGES		741,127.00	708,753.68	32,373.32
SANITATION				
SOLID WASTE COLLECTION				
01-4323-1-110	SA WASTE PERM POSITIONS	129,853.00	118,723.03	11,129.97
01-4323-1-140	SA WASTE OVERTIME	3,415.00	3,021.89	393.11
01-4323-1-550	SA WASTE PRINTING	1,000.00	677.19	322.81
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	2,000.00	710.34	1,289.66
01-4323-1-635	SA WASTE DIESEL	9,900.00	13,930.54	(4,030.54)
01-4323-1-660	SA WASTE VEHICLE REPAIRS	11,000.00	5,460.84	5,539.16
01-4323-1-808	SA WASTE LANDFILL FEE	3,500.00	0.00	3,500.00
01-4323-1-810	SA WASTE-E.MILAN MONITOR	3,600.00	0.00	3,600.00
01-4323-2-220	SA WASTE BENEFITS-SS	8,263.00	7,074.51	1,188.49
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,932.00	1,654.47	277.53
01-4323-4-810	SA WASTE LICENSES	200.00	200.00	0.00
01-4323-4-811	SA WASTE BULKY WASTE	146,466.00	146,185.14	280.86
TOTAL SANITATION		321,129.00	297,637.95	23,491.05
HEALTH & WELFARE				
ANIMAL CONTROL				
01-4414-1-810	AN INSPECTION LICENSES	1,200.00	1,093.00	107.00
01-4414-1-811	AN INSPECTION EXPENSES	500.00	180.83	319.17
		1,700.00	1,273.83	426.17
WELFARE ADMINISTRATION				
01-4441-1-811	WE ADMIN EXPENSES	30,000.00	30,785.08	(785.08)
		30,000.00	30,785.08	(785.08)
TOTAL HEALTH & WELFARE		31,700.00	32,058.91	(358.91)
CULTURE & RECREATION				
RECREATION ADMINISTRATION				
01-4520-1-110	PR ADMIN PERM POSITIONS	37,466.00	37,465.48	0.52
01-4520-1-120	PR ADMIN TEMP POSITIONS	25,747.00	22,807.47	2,939.53
01-4520-1-341	PR ADMIN TELEPHONE	1,368.00	931.75	436.25
01-4520-1-410	PR ADMIN ELECTRICITY	2,000.00	1,835.81	164.19
01-4520-1-412	PR ADMIN WATER	200.00	262.55	(62.55)
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,500.00	540.67	959.33
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	1,500.00	1,447.00	53.00
01-4520-1-630	PR ADMIN MAINT & REPAIR	500.00	237.33	262.67
01-4520-1-635	PR ADMIN GASOLINE	7,200.00	11,715.38	(4,515.38)
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	5,000.00	2,504.26	2,495.74
01-4520-1-802	PR ADMIN CONFERENCES	200.00	47.90	152.10
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	20,000.00	15,849.24	4,150.76
01-4520-1-812	PR ADMIN AWARDS	330.00	196.90	133.10
01-4520-1-813	PR ADMIN MOOSE TOURS	0.00	0.00	0.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	10,000.00	6,206.52	3,793.48
01-4520-1-815	PR ADMIN SENIOR PROGRAM	4,000.00	4,693.52	(693.52)

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	5,594.00	4,443.12	1,150.88
01-4520-2-225	PR BENEFITS-MEDICARE	1,308.00	1,039.11	268.89
01-4520-3-110	PR SENIOR PROGRAM PERM POS.	18,720.00	15,351.00	3,369.00
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	1,000.00	206.38	793.62
		<u>143,633.00</u>	<u>127,781.39</u>	<u>15,851.61</u>
PARKS MAINTENANCE				
01-4521-2-110	PR PARKS PERM POSITIONS	17,358.00	17,374.16	(16.16)
01-4521-2-140	PR PARKS OVERTIME	2,095.00	399.04	1,695.96
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,206.00	1,055.61	150.39
01-4521-2-225	PR BENEFITS-MEDICARE	282.00	246.90	35.10
01-4521-2-410	PR PARKS ELECTRICITY	1,700.00	1,710.76	(10.76)
01-4521-2-412	PR PARKS WATER	200.00	108.79	91.21
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	10,000.00	5,089.89	4,910.11
01-4521-2-630	PR PARKS MAINTENANCE & REPAIR	4,500.00	2,367.28	2,132.72
01-4521-2-740	PR PARKS EQUIPMENT & MACH	1,500.00	609.98	890.02
		<u>38,841.00</u>	<u>28,962.41</u>	<u>9,878.59</u>
PATRIOTIC PURPOSES				
01-4583-1-110	PA JULY PERM POSITIONS	2,100.00	1,859.60	240.40
01-4583-1-412	4TH JULY WATER EXPENSE	225.00	225.00	0.00
01-4583-1-811	PA 4TH JULY EXPENSE	10,000.00	10,000.00	0.00
01-4583-2-220	4TH JULY BENE-SOCIAL	40.00	0.00	40.00
01-4583-2-225	4TH JULY BENEFITS-MEDICARE	26.00	25.81	0.19
01-4583-8-811	PA 175TH ANNIVERSARY	1,500.00	231.20	1,268.80
01-4583-9-811	PA CONSTITUTION TEAM	250.00	0.00	250.00
		<u>14,141.00</u>	<u>12,341.61</u>	<u>1,799.39</u>
INFORMATION BOOTH				
01-4589-1-120	CU INFO BOOTH PART TIME	7,392.00	6,554.01	837.99
01-4589-1-341	CU INFO BOOTH TELEPHONE	800.00	672.41	127.59
01-4589-1-412	CU INFO BOOTH WATER	400.00	414.11	(14.11)
01-4589-1-610	CU INFO BOOTH SUPPLIES	400.00	418.59	(18.59)
01-4589-1-630	CU INFO BOOTH MAINTENANCE	1,000.00	981.19	18.81
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	830.00	737.35	92.65
01-4589-2-225	CU BENEFITS - MEDICARE	194.00	172.42	21.58
01-4589-3-120	MOOSE TOUR DRIVERS	7,000.00	7,060.75	(60.75)
01-4589-3-635	MOOSE TOURS - FUEL	2,000.00	0.00	2,000.00
01-4589-3-660	MOOSE TOURS- VEHICLE	2,000.00	0.00	2,000.00
01-4589-3-813	MOOSE TOURS -PROGRAM	10,000.00	8,538.84	1,461.16
		<u>32,016.00</u>	<u>25,549.67</u>	<u>6,466.33</u>
TOTAL CULTURE & RECREATION		<u>228,631.00</u>	<u>194,635.08</u>	<u>33,995.92</u>

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
DEBT SERVICE				
PRINCIPAL - LONG TERM DEBT				
01-4711-2-980	DE PRINCIPAL CAT BACKHOE 09	11,048.00	0.00	11,048.00
01-4711-2-981	DE PRINCIPAL CRUISER LEASE 08	0.00	0.00	0.00
01-4711-2-982	DE PRINCIPAL CRUISER LEASE 09	7,808.00	7,808.00	0.00
01-4711-2-983	DE PRINCIPAL CRUISER LEASE 10	7,251.00	7,251.00	0.00
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND	124,210.00	124,210.44	(0.44)
		<u>150,317.00</u>	<u>139,269.44</u>	<u>11,047.56</u>
INTEREST - LONG TERM DEBT				
01-4721-2-990	DE INTEREST CAT BACKHOE 09	2,966.00	0.00	2,966.00
01-4721-2-991	DE INTEREST CRUISER LEASE 08	0.00	0.00	0.00
01-4721-2-992	DE INTEREST CRUISER LEASE 09	492.00	475.25	16.75
01-4721-2-993	DE INTEREST CRUISER LEASE 10	896.00	896.13	(0.13)
01-4721-2-998	DE INTEREST TOWN HALL BOND	22,007.00	21,994.13	12.87
		<u>26,361.00</u>	<u>23,365.51</u>	<u>2,995.49</u>
INTEREST ON T.A.N.				
01-4723-1-990	DE INTEREST T.A.N.	2,000.00	340.00	1,660.00
		<u>2,000.00</u>	<u>340.00</u>	<u>1,660.00</u>
	TOTAL DEBT SERVICE	<u>178,678.00</u>	<u>162,974.95</u>	<u>15,703.05</u>
CAPITAL OUTLAY				
LAND & IMPROVEMENTS				
01-4901-1-712	CULVERTS/CATCH BASINS REPL	0.00	0.00	0.00
01-4901-1-714	HWY ASPHALT & PAVING	60,000.00	59,214.60	785.40
01-4901-1-721	RECREATION IMPROVEMENTS	0.00	6,626.15	(6,626.15)
01-4901-1-724	AIRPORT RUNWAY MAINT	0.00	0.00	0.00
01-4901-1-726	FIELDSTONE ROAD	0.00	69,746.86	(69,746.86)
		<u>60,000.00</u>	<u>135,587.61</u>	<u>(75,587.61)</u>
MACHINERY, VEHICLES & EQUIPMENT				
01-4902-1-742	FIRE TRUCK PURCHASE	0.00	0.00	0.00
01-4902-1-743	AMBULANCE PURCHASE	0.00	0.00	0.00
01-4902-1-744	RECREATION VEHICLE	6,000.00	47,330.00	(41,330.00)
01-4902-1-745	RECYCLING VEHICLE	165,000.00	133,122.35	31,877.65
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	36,000.00	34,000.00	2,000.00
01-4902-1-751	POLICE CRUISER/EQUIPMENT	3,700.00	0.00	3,700.00
01-4902-1-754	FIRE EQUIPMENT	0.00	19,166.94	(19,166.94)
		<u>210,700.00</u>	<u>233,619.29</u>	<u>(22,919.29)</u>
BUILDINGS				
01-4903-1-721	BUILDING	0.00	1,075.00	(1,075.00)
		<u>0.00</u>	<u>1,075.00</u>	<u>(1,075.00)</u>
OTHER IMPROVEMENTS				
01-4909-1-390	NORTHERN HUMAN SERVICES	2,895.00	2,895.00	0.00
01-4909-1-731	COOS CTY CHILD ADVOCACY CTR	0	0	0
01-4909-1-732	COMMUNITY ACTION PROGRAM	13,700.00	13,700.00	0.00
01-4909-1-733	ECONOMIC DEVELOPMENT	5,000.00	5,000.00	0.00
01-4909-1-734	HOME HEALTH CARE SERVICES	17,500.00	17,499.86	0.14

2011 EXPENDITURE REPORT

Account Number	Account Description	2011 Budget	Current Year Expenditure	Balance Remaining
01-4909-1-735	GORHAM CMTY LEARNING	3,000.00	3,000.00	0.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	3,000.00	3,000.00	0.00
01-4909-1-737	FAMILY RESOURCE CENTER	15,000.00	15,000.00	0.00
01-4909-1-738	SOLID WASTE DISTRICT	20,960.00	9,653.88	11,306.12
		81,055.00	69,748.74	11,306.26
TOTAL CAPITAL OUTLAY		351,755.00	440,030.64	(88,275.64)
INTERFUND OPERATING TRANSFERS				
01-4910-1-990	UN CONTRACT - POLICE	0.00	0.00	0.00
01-4910-1-991	UN CONTRACT - DISPATCH	0.00	0.00	0.00
01-4912-2-000	TRANSFER TO DARE	1,000.00	1,000.00	0.00
01-4912-5-000	TRANSFER TO LIBRARY FUND	122,432.00	122,432.00	0.00
		123,432.00	123,432.00	0.00
TRANSFERS TO CAPITAL RESERVE FUND				
01-4915-1-960	FIRE TRUCK C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS	30,000.00	30,000.00	0.00
01-4915-1-963	AMBULANCE C.R.F.	21,000.00	21,000.00	0.00
01-4915-1-965	RECREATION VAN C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	70,000.00	70,000.00	0.00
01-4915-1-971	SANITATION/RECYCLING C.R.F.	65,000.00	65,000.00	0.00
01-4915-1-972	POLICE CRUISER C.R.F.	12,000.00	12,000.00	0.00
01-4915-1-973	RECREATION MAINTENANCE	2,500.00	2,500.00	0.00
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-977	EMERGENCY ENERGY C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.	15,000.00	15,000.00	0.00
01-4915-1-983	ASSESSMENT C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-984	FIELDSTONE ROAD C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-985	POLICE EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00
		345,500.00	345,500.00	0.00
TRANSFERS TO TRUST & AGENCY FUNDS				
01-4916-1-960	DREDGING	5,000.00	5,000.00	0.00
01-4916-1-961	SPECIAL INSURANCE	6,000.00	6,000.00	0.00
01-4916-1-962	LONGEVITY/SEVERENCE	3,000.00	3,000.00	0.00
01-4916-1-964	HEALTH INSURANCE MAINT.	0.00	0.00	0.00
		14,000.00	14,000.00	0.00
TOTAL INTERFUND OPERATING TRANSFERS		482,932.00	482,932.00	0.00
BUDGET TOTAL		4,674,312.49	4,590,496.02	83,816.47

2011 WATER DEPARTMENT EXPENSES

Water Billed in 2011		
Water Rents	\$367,175.06	
Job Work & Materials	21,291.09	388,466.15
Administrative Fee (shut-off notices)		1,620.00
Miscellaneous Reimbursements		6,072.53
Interest on Delinquent Accounts		612.21
Uncollected Revenue from 2010:		
Water Rents	7,702.21	
Job Work & Materials	1,679.04	<u>9,381.25</u>
TOTAL DEBITS		406,152.14
Remittances to Treasurer in 2011:		
Water Rents	370,819.70	
Job Work & Materials	21,326.59	
Administrative Fees	1,620.00	
Miscellaneous Reimbursements	6,072.53	
Interest Collected	612.21	400,451.03
Abatements in 2011		1,442.31
Uncollected Revenue as of 12/31/11		
Water Rents	2,615.26	
Job Work & Materials	1,643.54	<u>4,258.80</u>
TOTAL CREDITS		406,152.14
OPERATION & MAINTENANCE		
2011 Appropriation		406,851.00
Less Expenditures		<u>(353,691.95)</u>
		53,159.05
Expenditures:		
Commission Salaries		1,500.00
Payrolls		164,889.31
Fringe Benefits		84,631.47
Billing Expense		3,011.00
Cascade Pump Station		2,147.16
Gorham Hill Spring		1,742.48
Insurance Cost/Liability/Auto, etc		6,571.26
Mandated Payments		2,200.00
Materials & Supplies		5,810.14
Office Garage		9,602.52
Perkins Brook-Ice Gulch		0.00
Professional Services		14,316.60
Sugar Hill Reservoir		265.36
Vehicle Operations		9,420.42
Water Filtration Plant		42,495.34
Water Main Replacement		0.00
Well #2 & Well #1		<u>5,088.89</u>
Total		353,691.95
Transferred to Water Capital Reserve		<u>46,759.08</u>
		400,451.03

2011 WATER DEPARTMENT EXPENSES

WATER FILTRATION PLANT

Billed in 2011	
Water Filtration Plant	51,979.85
Interest on Delinquent Accounts	91.78
State Aid WFP	26,488.80
Uncollected from 2010	<u>1,291.56</u>
TOTAL DEBITS	79,851.99

Remittances to Treasurer in 2011:	
Water Filtration Plant	52,426.28
State Aid WFP	26,488.80
Interest Collected	91.78
Abatements in 2011	225.18
Uncollected as of 12/31/2011	<u>619.95</u>
TOTAL CREDITS	79,851.99

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2010	119,218.36
Deposits in 2011	52,518.06
State Aid	26,488.80
Interest Earned	<u>21.58</u>
	198,246.80
Bond Payment	<u>(84,592.50)</u>
Balance in Account 12/31/2011	113,654.30

SUGAR HILL RESERVOIR ACCOUNT

Billed in 2011:	
Sugar Hill Reservoir	27,799.95
Interest on Delinquent Accounts	44.76
Uncollected from 2010	<u>0.00</u>
TOTAL DEBITS	27,844.71

Remittances to Treasurer in 2011:	
Sugar Hill Reservoir	27,708.32
Interest Collected	44.76
Abatements in 2011	20.42
Uncollected as of 12/31/2011	<u>71.21</u>
TOTAL CREDITS	27,844.71

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2010	0.00
Deposits in 2011	127,753.08
Interest Earned	<u>15.51</u>
	127,768.59
RTD Enterprises Payment	(100,000.00)
Bond Payment	<u>(23,441.66)</u>
Balance in Account 12/31/11	4,326.93

2011 WATER DEPARTMENT EXPENSES

WATER CAPITAL RESERVE ACCOUNT

Carried forward from 2010	202,034.48
Interest Earned in 2011	<u>315.66</u>
	202,350.14
Less Expenditures	<u>(16,088.06)</u>
	186,262.08
2011 Surplus Revenue Transferred	<u>46,759.08</u>
Balance in Account 12/31/2011	233,021.16

Expenditures:

Sugar Hill Cover Replacement	9,000.00
Tank Mixer for WFP	1,959.11
Well #2 Grant Unspent Funds	4,144.66
Metering Pump for Gorham Hill	<u>984.29</u>
	16,088.06



2011 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2011		
Sewer Rents	371,159.07	
Job Work & Materials	23,978.57	395,137.64
Miscellaneous Reimbursements		3,069.51
Interest on Delinquent Accounts		1,019.15
Uncollected Revenue form 2010		
Sewer Rents	1,653.35	
Job Work & Materials	<u>964.36</u>	<u>2,617.71</u>
TOTAL DEBITS		401,844.01
Remittances to Treasurer in 2011		
Sewer Rents	368,125.51	
Job Wok & Materials	23,925.89	
Reimbursements	3,069.51	
Interest Collected	<u>1,019.15</u>	396,140.06
Abatements in 2011		581.47
Uncollected Revenue as of 12/31/11		
Sewer Rents	4,105.44	
Job Work & Materials	<u>1,017.04</u>	<u>5,122.48</u>
TOTAL CREDITS		401,844.01
OPERATION & MAINTENANCE		
2011 Appropriation		451,810.00
Less Expenditures		<u>(373,925.82)</u>
		77,884.18
Expenditures:		
Commission Salaries		1,500.00
Payrolls		66,524.29
Fringe Benefits		34,851.00
Billing Expense		2,009.85
Insurance Cost/Liability/Auto, etc		5,681.76
Mandated Payments		50.00
Materials & Supplies		2,802.90
Office Garage		3,518.91
Professional Services		4,080.77
Sewer Main Replacement		0.00
Tinker Brook Lift Station		2,140.04
Vehicle Operations		5,973.42
Wastewater Treatment Plant		<u>244,792.88</u>
Total		373,925.82
Transferred to Sewer Capital Reserve		<u>22,214.24</u>
		396,140.06

2011 SEWER DEPARTMENT EXPENSES

WWTF MAINTENANCE & REPAIR ACCOUNT

Carried Forward from 2010	58,040.18
MNHDES Loan Deposit	70,000.00
Interest Earned	<u>11.90</u>
	128,052.08
Less Expenditures	<u>(95,931.38)</u>
Balance in Account 12/31/1011	32,120.70

Expenditures:

Contractor Services for WWTF Control Panel Replacement	95,931.38
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SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2010	204,747.58
Interest Earned	<u>318.74</u>
	205,066.32
Less Expenditures	<u>(9,690.23)</u>
	195,376.09
2011 Surplus Revenue Transferred	<u>22,214.24</u>
Balance in Account 12/31/2011	217,590.33

Expenditures:

Engineering Services for WWTF Control Panel Replacement	<u>9,690.23</u> \$9,690.23
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The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard
Town of Gorham, New Hampshire
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham as of and for the year ended December 31, 2010, which collectively comprise the Town of Gorham's basic financial statements as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page ii and the budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation

May 4, 2011

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2010

All numbers are expressed in American Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	2,298,107	406,782	2,704,889
Investments	26,101	-	26,101
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes receivable	872,667		872,667
Accounts receivable	9,888	11,999	21,887
Intergovernmental receivable	10,414	27,780	38,194
Internal balances	(148,338)	148,338	-
Capital assets:			
Land	1,853,825	851,800	2,705,625
Buildings and other structures	2,609,581	2,718,200	5,327,781
Construction in progress	4,385,442	-	4,385,442
Equipment & furnishings	775,329	225,574	1,000,903
Vehicles	2,141,312	272,326	2,413,638
Infrastructure	20,062,318	28,802,312	48,864,630
Accumulated depreciation	(8,600,663)	(10,273,796)	(18,874,459)
	<u>26,295,983</u>	<u>23,191,315</u>	<u>49,487,298</u>
LIABILITIES			
Accounts payable and other current liabilities	22,557	-	22,557
Compensated absences payable	25,687		25,687
Intergovernmental payable	926,777		926,777
Deferred Revenues	12,455		12,455
Long-term obligations:			
Due within one year			
Bonds & notes payable	124,210	28,511	152,721
Capital leases payable	25,935		25,935
Due Beyond one year:			
Bonds & notes payable	496,842	353,088	849,930
Capital leases payable	43,387		43,387
	<u>1,677,850</u>	<u>381,599</u>	<u>2,059,449</u>
NET ASSETS			
Invested in capital assets, net of related debt	22,606,092	22,393,145	44,999,237
Restricted for:			
Subsequent year's expenditures	42,609		42,609
Special Revenues	211,970		211,970
Expendable trusts	551,885	406,782	958,667
Permanent Funds:			
Expendable	193,760		193,760
Nonexpendable	141,561		141,561
Enterprise fund purposes		9,789	9,789
Unrestricted	870,256		870,256
	<u>24,618,133</u>	<u>22,809,716</u>	<u>47,427,849</u>

The notes to the financial statements are an integral part of this statement.

Exhibit A2
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2010

All numbers are expressed in American Dollars.

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government		Total
				Governmental Activities	Business-type Activities	
Primary government:						
<i>Governmental activities:</i>						
General Government	1,268,403	4,766	129,968	(1,133,669)		(1,133,669)
Public safety	1,007,826	245,443	86,493	(675,890)		(675,890)
Highways and streets	644,654	32,432	57,881	(554,341)		(554,341)
Sanitation	378,479	61,457		(317,022)		(317,022)
Health	21,816			(21,816)		(21,816)
Welfare	58,046			(58,046)		(58,046)
Culture and recreation	338,676	83,169	161,965	(93,542)		(93,542)
Conservation	23,533			(23,533)		(23,533)
Interest on long-term debt	31,991			(31,991)		(31,991)
Capital outlay	7,803			(7,803)		(7,803)
Depreciation-unallocated	240,853			(240,853)		(240,853)
	4,022,080	427,267	436,307	(3,158,506)	-	(3,158,506)
<i>Business-type activities:</i>						
Water treatment	643,290	506,617	-	(136,673)		(136,673)
Wastewater treatment	552,851	399,159	-	(153,692)		(153,692)
	1,196,141	905,776	-	(290,365)		(290,365)
	5,218,221	1,333,043	436,307	(3,158,506)	(290,365)	(3,448,871)
General revenues and transfers:						
Taxes:						
Property taxes, levied for general purposes				2,863,991		2,863,991
Property taxes, levied for debt services				199,867		199,867
Licenses and permits				493,355		493,355
Other local revenues				129,706		129,706
				3,686,919	-	3,686,919
Change in net assets				528,413	(290,365)	238,048
Net assets - beginning				24,089,720	23,100,081	47,189,801
Net assets - ending				24,618,133	22,809,716	47,427,849

The notes to the financial statements are an integral part of this statement.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2010

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	1,410,801	551,885	335,421	2,298,107
Investments	26,101		-	26,101
Receivables:				
Taxes	872,667		-	872,667
Accounts	9,888		-	9,888
Intergovernmental			10,414	10,414
Interfund receivable			217,702	217,702
	<u>2,319,457</u>	<u>551,885</u>	<u>563,537</u>	<u>3,434,879</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	22,557		-	22,557
Interfund payable	349,859		16,181	366,040
Intergovernmental payable	926,777		-	926,777
Deferred revenue	460,000		12,455	472,455
	<u>1,759,193</u>	<u>-</u>	<u>28,636</u>	<u>1,787,829</u>
Fund balances:				
Reserved for:				
Encumbrances	42,609		-	42,609
Special purposes, reported in:				
Special revenue funds			211,970	211,970
Capital & noncapital reserves		551,885	-	551,885
Permanent trust funds:				
Expendable			193,760	193,760
Nonexpendable			141,561	141,561
Unreserved (deficit), reported in:				
General fund	517,655			517,655
Capital projects fund			(12,390)	(12,390)
	<u>560,264</u>	<u>551,885</u>	<u>534,901</u>	<u>1,647,050</u>
	<u>2,319,457</u>	<u>551,885</u>	<u>563,537</u>	<u>3,434,879</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
December 31, 2010

All numbers are expressed in American Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 1,647,050

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

Land	1,853,825	
Buildings and other structures	2,609,581	
Construction in progress	4,385,442	
Equipment & furnishings	775,329	
Vehicles	2,141,312	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,600,663)</u>	
		23,227,144

Receivables in the Balance Sheet that do not provide current financial resources are deferred in the funds:

Deferred Taxes	460,000
----------------	---------

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

Notes payable	(621,052)	
Capital leases payable	(69,322)	
Compensated absences (sick & vacation leave)	(25,687)	
		<u>(716,061)</u>

Net Assets of Governmental Activities (Exhibit A1) 24,618,133

The notes to the financial statements are an integral part of this statement.

Exhibit B3
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Fiscal Year Ended December 31, 2010

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	2,603,858		-	2,603,858
Licenses and permits	493,355		-	493,355
State support	192,566		-	192,566
Federal support	-		243,741	243,741
Charges for services	410,999		16,268	427,267
Other local sources	112,139	1,766	15,801	129,706
	<u>3,812,917</u>	<u>1,766</u>	<u>275,810</u>	<u>4,090,493</u>
EXPENDITURES				
Current:				
General Government	1,276,532		-	1,276,532
Public safety	977,687		30,139	1,007,826
Highways and streets	644,654		-	644,654
Sanitation	353,821		24,658	378,479
Health	21,816		-	21,816
Welfare	58,046		-	58,046
Culture and recreation	203,712		134,964	338,676
Conservation	-		23,533	23,533
Debt service				
Principal	166,903		-	166,903
Interest	31,991		-	31,991
Capital outlay	378,729		425,298	804,027
	<u>4,113,891</u>	<u>-</u>	<u>638,592</u>	<u>4,752,483</u>
Excess of revenues over(under) expenditures	<u>(300,974)</u>	<u>1,766</u>	<u>(362,782)</u>	<u>(661,990)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	326,733	353,000	286,790	966,523
Transfers out	(476,432)	(480,945)	(9,146)	(966,523)
Proceeds of long-term debt	23,084		-	23,084
	<u>(126,615)</u>	<u>(127,945)</u>	<u>277,644</u>	<u>23,084</u>
Net change in fund balances	(427,589)	(126,179)	(85,138)	(638,906)
Fund balances - beginning	987,853	678,064	620,039	2,285,956
Fund balances - ending	<u>560,264</u>	<u>551,885</u>	<u>534,901</u>	<u>1,647,050</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
To the Statement of Activities
For the Fiscal Year Ended December 31, 2010*

All numbers are expressed in American Dollars

Net change in fund balances - total governmental funds (Exhibit B3) (638,906)

Amounts reported for governmental activities in the statement of activities (Exhibit A2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.

Reduce expenditures for capital outlays increasing capital assets	796,224
Increase expenditures for depreciation charges	(240,853)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Deferred tax revenues	460,000
-----------------------	---------

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

Reduction in Other Financing Sources for proceeds of capital lease transactions	(23,084)
Reduction in expenditures for principal payments on debt	166,903

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

(Increase)decrease in compensated absences payable	8,129
--	-------

Change in net assets of governmental activities (Exhibit A2) 528,413

The notes to the financial statements are an integral part of this statement.

2011 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2011

OWED TO:	Northway Bank	Ford Motor	Caterpillar Finan	Ford Motor
DATE ISSUED:	2005	2009	2009	2010
PURPOSE OF BOND:	<i>Town Hall Renovation</i>	<i>09 Crown Victoria Cruiser</i>	<i>Backhoe Loader 420E IT</i>	<i>11 Crown Victoria Cruiser</i>
INTEREST RATE:	3.73%	5.60%	8.25%	6%
ORIGINAL MATURITIES:	\$1,180,000.00	LEASE \$23,454.00	LEASE \$57,789.00	LEASE \$23,084.00
2006	\$62,105.26			
2007	\$124,210.52			
2008	\$124,210.52			
2009	\$124,210.52	\$8,300.21	\$11,629.98	
2010	\$124,210.52	\$7,345.52	\$10,205.66	\$8,147.13
2011	\$124,210.52	\$7,808.27	\$11,047.63	\$7,250.92
2012	\$124,210.52		\$11,959.06	\$7,685.95
2013	\$124,210.52		\$12,946.67	
2014	\$124,210.52			
2015	\$124,210.52			
ORIGINAL	\$1,179,999.94	\$23,454.00	\$57,789.00	\$23,084.00
PAID TO 12/31/11:	\$683,157.86	\$23,454.00	\$32,883.27	\$15,398.05
BALANCE DUE:	\$496,842.08	\$0.00	\$24,905.73	\$7,685.95



ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2011

OWED TO:	FMHA	FLEET	FLEET	Northway Bank
DATE ISSUED:	1994	1999	1999	2011
PURPOSE OF BOND:	<i>Sludge Dewatering</i>	<i>Sugar Hill Reservoir</i>	<i>Water Filtration</i>	<i>Sugar Hill Reservoir</i>
INTEREST RATE:	5%	4%	5%	3.54%
ORIGINAL MATURITIES:	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00	\$ 100,000.00
1995	\$ 25,000.00			
1996	\$ 25,000.00			
1997	\$ 25,000.00			
1998	\$ 25,000.00			
1999	\$ 25,000.00			
2000	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00	
2001	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00	
2002	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00	
2003	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00	
2004	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00	
2005	\$ 25,000.00	\$ 20,000.00	\$ 45,000.00	
2006	\$ 100,000.00	\$ 15,000.00	\$ 45,000.00	
2007			\$ 50,000.00	
2008			\$ 50,000.00	
2009			\$ 50,000.00	
2010			\$ 55,000.00	
2011			\$ 55,000.00	\$ 20,000.00
2012			\$ 60,000.00	\$ 20,000.00
2013			\$ 60,000.00	\$ 20,000.00
2014			\$ 65,000.00	\$ 20,000.00
2015			\$ 70,000.00	\$ 20,000.00
2016			\$ 70,000.00	
2017			\$ 75,000.00	
2018			\$ 80,000.00	
2019			\$ 85,000.00	
ORIGINAL	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00	\$ 100,000.00
PAID TO 12/31/2011:	\$375,000.00	\$135,000.00	\$540,000.00	\$ 20,000.00
BALANCE DUE:	\$ -	\$ -	\$ 565,000.00	\$ 80,000.00



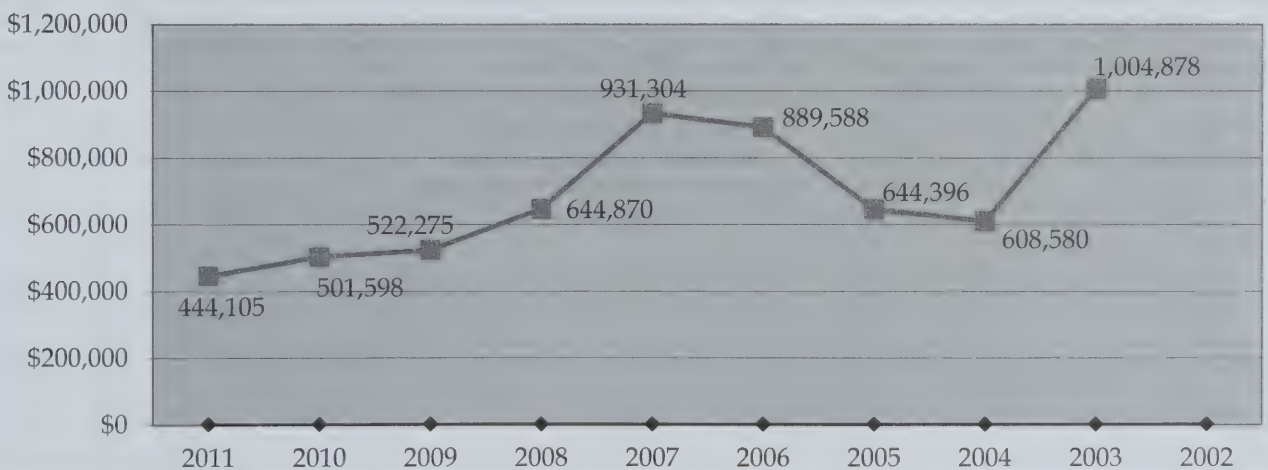
2002-2011 FUND BALANCE COMPARISON

Fund Balance Used to Reduce Taxes



An Emergency Expenditure Request was made by the Board of Selectmen and the Budget Committee on October 17, 2011 to apply \$76,500.00 from Fund Balance toward the 25% match required for FEMA Funds to repair damages from Tropical Storm Irene.

Fund Balance Retained



TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2011

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2011 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2010	2009	
			(PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	570,650.32	6,795.60	
Resident Taxes	#3180	xxxxxx	0	0	
Land Use Change	#3120	xxxxxx	0	0	
Yield Taxes	#3185	xxxxxx	0	0	
Excavation Tax @ \$.02/yd	#3187	xxxxxx	0	0	
Utility Charges	#3189	xxxxxx	0	0	
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	8,117,009.66	
Resident Taxes	#3180	0	0
Land Use Change	#3120	0	0.00
Yield Taxes	#3185	0	184.25
Excavation Tax @ \$.02/yd	#3187	0	95.66
Utility Charges	#3189	0	0
			0

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	1,630.48	20,000.00		
Resident Taxes	#3180	0	0		
Land Use Change	#3120	0	0		
Yield Taxes	#3185	0	0		
Excavation Tax @ \$.02/yd	#3187	0	0		
Interest - Late Tax	#3190	6,324.69	36,501.21		
Resident Tax Penalty	#3190	0	0		
TOTAL DEBITS		8,124,964.83	627,431.44	6,795.60	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2011**CREDITS**

REMITTED TO TREASURER	Levy for this	PRIOR LEVIES	
	Year	(PLEASE SPECIFY YEARS)	
	2011	2010	2009
Property Taxes	7,474,252.49	570,650.32	968.84
Resident Taxes	0	0	
Land Use Change	0	0.00	
Yield Taxes	0	184.25	
Interest (include lien conversion)	6,324.69	36,501.21	
Penalties	0	0	
Excavation Tax @ \$.02/yd	0	95.66	
Utility Charges	0	0	
Conversion to Lien (principal only)	0		
		0	
DISCOUNTS ALLOWED	0	0	

ABATEMENTS MADE

Property Taxes	16,208.66	20,000.00	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	0	
Excavation Tax @ \$.02/yd	0	0	
Utility Charges	0	0	
CURRENT LEVY DEEDED	0	0	

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	628,178.99	0	5826.76
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	0	
Excavation Tax @ \$.02/yd	0	0	
Utility Charges	0	0	
TOTAL CREDITS	812,496,483.00	627,431.44	6,795.60 \$

TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2011

DEBITS

	Last Year's Levy 2010	PRIOR LEVIES		
		2009	2008	2007-2003
Unredeemed Liens Balance at Beg. of Fiscal Year	0	174,647.10	128,624.82	49,766.67
Liens Executed During Fiscal Year	287,220.41	0	0	0
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,092.37	5,306.89	15,243.75	6,932.37
TOTAL DEBITS	289,312.78	179,953.99	143,868.57	56,699.04

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2010	PRIOR LEVIES		
			2009	2008	2007-2003
Redemptions		45,726.44	21,912.84	44,428.63	5,060.39
Interest & Costs Collected (After Lien Execution)	#3190	2,092.37	5,306.89	15,243.75	6,932.37
Abatements of Unredeemed Taxes		0	0.00	0	0
Liens Deeded to Municipality		0	0	0	0
Unredeemed Liens Balance End of Year	#1110	241,493.97	152,734.26	84,196.19	44,706.28
TOTAL CREDITS		289,312.78	179,953.99	143,868.57	56,699.04

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____ Yes

TAX COLLECTOR'S SIGNATURE _____ DATE 1/13/2012 .

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

Email Address: equalization@rev.state.nh.us

Original Date:	_____
Copy (check box if copy)	<input type="checkbox"/>
Revision Date:	_____

CITY/TOWN OF Gorham IN Coos COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Terry Oliver	
David Graham	
Paul Robitaille	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one: Governing Body Assessors

City/Town Telephone # 603-466-3322 Due date: **September 1, 2011**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Diane Labbe (Print/type) E-Mail Address: dlabbe@gorhamnh.org

FOR DRA USE ONLY

Regular office hours: Mon -Thursday 7 am to 5 pm

See instructions (pdf link) on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION

2011

FORM
MS - 1

FORM MS-1 FOR 2011

PO BOX 487, BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		9,399.48	\$350,500
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		1,715.30	\$42,498,400
G Commercial/Industrial Land (Do Not include Utility Land)		530.23	\$29,083,900
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		11,645.01	\$71,932,800
I Tax Exempt & Non-Taxable Land		8,156.37	\$12,858,500
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			\$104,606,200
B Manufactured Housing as defined in RSA 674:31			\$7,036,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$65,166,600
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures		0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$176,809,500
G Tax Exempt & Non-Taxable Buildings			\$14,848,900
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$62,051,700
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			
			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$310,794,000
6 Certain Disabled Veterans RSA 72:36-a		Total #	
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total #	
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total #	
		0	\$6,400
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total #	
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total #	
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$310,787,600
12 Blind Exemption RSA 72:37		Total #	
		5	
Amount granted per exemption		\$15,000	\$75,000
13 Elderly Exemption RSA 72:39-a & b		Total #	
		38	\$2,012,300
14 Deaf Exemption RSA 72:38-b		Total #	
		0	
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		Total #	
		4	
Amount granted per exemption		\$0	\$74,900

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total #	28	\$2,700
17 Solar Energy Exemption RSA 72:62	Total #	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total #	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total #	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$2,164,900
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$308,622,700
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$62,051,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$246,571,000

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?	George Sansoucy, PE
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2011 VALUATION
Great Lakes Hydro America, LLC	\$31,000,000
Public Service Co of NH	\$12,003,100
	\$0
	\$0
	\$0
	\$0
	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	\$43,003,100
GAS COMPANIES	
Portland Natural Gas Trans Sys	\$13,323,000
Portland Pipeline Corp	\$5,725,600
	\$0
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	\$19,048,600
WATER & SEWER COMPANIES	
	\$0
	\$0
	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	\$0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	\$62,051,700
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2011 VALUATION
	\$0
	\$0
	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	\$0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2011

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$50	162	\$8,100
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	10	\$7,000
TOTAL NUMBER AND AMOUNT		172	\$15,100

* If both husband and/or wife qualify for the credit, they count as 2.
 * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	\$18,400	ASSET LIMITS:
	MARRIED	\$26,400	
	SINGLE		SINGLE
	MARRIED		MARRIED

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:
	MARRIED	\$0	
	SINGLE		SINGLE
	MARRIED		MARRIED

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	0	\$25,000	65-74	6	\$150,000	\$150,000
75-79	4	\$50,000	75-79	7	\$350,000	\$308,700
80+	4	\$100,000	80+	25	\$2,500,000	\$1,553,600
			TOTAL	38	\$3,000,000	\$2,012,300
INCOME LIMITS:	SINGLE	\$18,400	ASSET LIMITS:	SINGLE	\$50,000	
	MARRIED	\$26,400		MARRIED	\$50,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E		
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
	NUMBER ADOPTED	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2011

2011

FORM
MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	52.00	\$16,300	RECEIVING 20% RECREATION ADJUSTMENT	8933.13
FOREST LAND	7,748.22	\$231,100	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	1,246.26	\$96,600		
UNPRODUCTIVE LAND	270.90	\$4,800		TOTAL NUMBER
WET LAND	82.10	\$1,700	TOTAL NUMBER OF OWNERS IN CURRENT USE	27
TOTAL (must match page 2)	9,399.48	\$350,500	TOTAL NUMBER OF PARCELS IN CURRENT USE	45

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010).				\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		TOTAL NUMBER
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
\$0		DESCRIPTION
		DESCRIPTION

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	\$0	\$0	\$0	\$0
B + Unretained captured assessed value	\$0	\$0	\$0	\$0
C = Amounts used on page 2 (for tax rate purposes)	\$0	\$0	\$0	\$0
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant)	\$0	\$0	\$0	\$0
E Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$5,624		Mountain Health Services
Other from MS-4, acct. 3186	\$10,204		North Country Education Services
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$15,828		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

2011 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2011	2011 Appropriations	2011 Expenditures	YTD Interest 12/31/2011	Balance 2011	2012 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	1,966.34	21,000.00	0.00	1.77	22,968.11	21,000.00	2017 replace 07 Ambulance \$150,000	0.00
Assessment CRF	5.21	50,000.00	50,000.00	0.82	6.03	60,000.00	BTLA Cases per S. Sansoucy Actual \$51,807.82	10,000.00
Dredging Maintenance Trust	56,418.77	5,000.00	0.00	93.12	61,511.89	5,000.00	Grant Matches	0.00
Emergency Access Route CRF	54,323.46	10,000.00	9,805.26	100.72	54,618.92	0.00	2012 match/maint/engineering	(10,000.00)
Emergency Disaster CRF	51,677.64	0.00	0.00	89.72	51,767.36	0.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	10,610.77	5,000.00	0.00	14.99	15,625.76	0.00	to cover budget shortfalls	(5,000.00)
Fieldstone Road CRF	50,340.56	20,000.00	69,746.86	82.78	676.48	12,500.00	\$25-30K Cost for Wear Coat	(7,500.00)
Fire Equipment CRF	18,466.81	15,000.00	19,166.96	6.04	14,305.89	10,000.00	2012 - asst. equipment	(5,000.00)
Fire Truck CRF	68.93	20,000.00	0.00	0.43	20,069.36	42,000.00	2015 -Replace Eng 2- 1983	22,000.00
Highway Heavy Equipment CRF	66,709.98	70,000.00	34,000.00	35.05	102,745.03	40,000.00	2013 replace 1999 Int'l Dump Truck #7	(30,000.00)
Special Insurance Trust	2,860.00	6,000.00	4,120.31	2.09	4,741.78	3,000.00	em/ee physicals/deductibles	(3,000.00)
Library Maintenance/Repairs CRF	3,316.24	0.00	0.00	11.39	3,327.63	0.00	general repair	0.00
Library Trust Fund	191,876.82	0.00	10,600.00	308.99	181,585.81	0.00		0.00
Longevity Expendable Trust	18,277.33	3,000.00	250.00	12.69	21,040.02	3,000.00	2012 - 2 potential retirements	0.00
Police Cruiser CRF	0.10	12,000.00	0.00	0.24	12,000.34	12,000.00	Second 1/2 of next cruiser	0.00
Police Equipment CRF	8,734.38	5,000.00	0.00	6.14	13,740.52	2,500.00	Firearms/Equip replacement	(2,500.00)
Recreation Maintenance CRF	21,626.22	2,500.00	6,706.18	40.29	17,460.33	0.00	Field Improvements	(2,500.00)
Recreation Van CRF	43,104.70	20,000.00	47,330.00	65.37	15,840.07	10,000.00	Replace '08 Ford Starquest	(10,000.00)
Road Resurfacing & Reconstruct.	1,802.34	0.00	0.00	4.44	1,806.78	0	Hemlock/Evergreen Study	0.00
Solid Waste/Recycling CRF	101,724.38	65,000.00	133,128.35	170.33	33,766.36	20,000.00	2017- Replace 2003 Int'l garbage truck w/packer	(45,000.00)
Town Bldg Purchase/Repairs CRF	27,382.10	30,000.00	1,075.00	19.53	56,326.63	30,000.00	General Bldg. Maintenance PW Garage Roof	0.00
Town Hall Renovations CRF	0.64	0.00	0.00	0.00	0.64	0.00	To be closed 2012	0.00
Health Insurance Maint. Trust	12,467.81	0.00	0.00	17.64	12,485.45	0.00		0.00
Totals:	\$743,761.53	\$359,500.00	\$385,928.92	\$1,084.58	\$718,417.19	\$271,000.00		(88,500.00)

2011 WAGES FOR TOWN OF GORHAM

Name	Title	Reg Wages	OT	Total	Severence	Hours
AMBULANCE						
Baillargeon, Wilfred Jr	Volunteer	2678.00		2,678.00		200.00
Bosa, Heather	Volunteer	236.12		236.12		23.00
Bunnell, Diane	Volunteer	70.00		70.00		7.00
Burrill, Liza	Volunteer	80.00		80.00		8.00
Carrier, Jordan	Volunteer	2292.97		2,292.97		182.50
Cloutier, Adam	Volunteer	608.00		608.00		32.00
Corriveau, Luc	Volunteer	510.00		510.00		35.00
Costine, Shawn*	Assistant Director	31,803.22	2,407.52	34,210.74		Salary
Demers, Kelly	Volunteer	5,232.25		5,232.25		455.25
Eichler, Karen	Volunteer	2,584.28		2,584.28		177.50
Gagne, Eric	Volunteer	286.75		286.75		28.00
Gagne, Paul	Volunteer	250.00		250.00		14.00
Graham, William	Volunteer	1,597.00		1,597.00		108.50
Harmon, Timothy	Volunteer	332.00		332.00		32.00
Hatch, Cagney	Volunteer	1,309.00		1,309.00		104.50
Hatch, Keenan	Volunteer	20.00		20.00		2.00
Holmes, Diane	Volunteer	240.00		240.00		24.00
Larson, Jennifer	Volunteer	476.00		476.00		40.00
Lozeau, Jessica	Volunteer	4,516.00		4,516.00		250.10
Masse, Lisa	Volunteer	5,990.00		5,990.00		412.70
Miller, Chad*	Director	52,501.96	2,625.00	55,126.96		Salary
O'Neil, Theresa*	Assistant Director	32,665.52	2,397.72	35,063.24		Salary
Pelchat, Michael	Volunteer	816.50		816.50		75.00
Perry, Eric	Volunteer	3,304.00		3,304.00		237.00
Rich-Principe, Sonya	Volunteer	470.00		470.00		36.00
Tanguay, Wanda	Volunteer	7,149.00		7,149.00		626.20
Vaillancourt, Gary	Volunteer	7,146.00		7,146.00		417.70

Ambulance Total: \$ 165,164.57 \$ 7,430.24 \$ 172,594.81 \$ -

*Wages in OT column are for Ambulance Transfers or Fire wages

ASSESSING

Labbe, Diane	Assessing Clerk	39,999.96		39,999.96		Salary
ASSESSING Part Time						
Blackburn, Priscilla		510.00		510.00		51.00
Labbe, Jesse		470.00		470.00		47.00

Assessing Total: \$ 40,979.96 \$ - \$ 40,979.96

ELECTION WORKERS

Bennett, Joan	Supv Checklist	80.00		80.00		
Eastman, Janice	Supv Checklist	80.00		80.00		
Ferrante, Dorothy	Supv Checklist	80.00		80.00		
Hall, Pamela	Ballot Clerk	40.00		40.00		
Nadeau, Diane	Ballot Clerk	40.00		40.00		
Rich, Carolyn	Ballot Clerk	40.00		40.00		

Election Totals: \$ 360.00 \$ 360.00

ELECTED OFFICIALS

Carroll, Lee	Moderator	80.00		80.00		
Graham, David	Selectman	2,200.00		2,200.00		
King, Donald	Treasurer	2,700.00		2,700.00		
Legere, Jane	Trustee	1,500.00		1,500.00		
Oliver, Terry	Selectman	2,200.00		2,200.00		
Robitaille, Paul	Selectman	2,200.00		2,200.00		

Elected Officials Total: \$ 10,880.00 \$ 10,880.00

2011 WAGES FOR TOWN OF GORHAM

Name	Title	Reg Wages	OT	Total	Severance	Hours
EX OFFICE						
Frost, Robin	Town Manager	\$ 62,000.12	\$ 250.00	\$ 62,250.12		Salary
* Wages in OT are Cell Phone Stipend						
FINANCE						
Amero, Sharon	Budget/Planning Clerk	342.00		342.00		28.50
Lutz, Michelle	Fiscal Assistant	32,039.70		32,039.70		1995.00
Ross, Christina	Planning Clerk	294.00		294.00		19.25
Scarinza, John	Code Enforcement	600.00		600.00		24.00
Vallee, Denise	Finance Director	48,991.28		48,991.28		Salary
Finance Total:		\$ 82,266.98		\$ 82,266.98		
FIRE						
Chandler, Raymond	Volunteer	722.00		722.00		65.00
Cloutier, Philip	Volunteer	2,676.22		2,676.22		242.00
Corrigan, Janet	Volunteer	3,989.58		3,989.58		322.00
Corrigan, Nathan	Volunteer	363.66		363.66		33.00
Corrigan, Wallace	Volunteer	604.59		604.59		49.00
Cote, Robert	Volunteer	1,151.78		1,151.78		104.00
Daniels, Joseph	Volunteer	1,558.48		1,558.48		151.75
Demers, Norman	Volunteer	433.65		433.65		35.00
Demers Richard	Volunteer	176.32		176.32		16.00
Eichler, George*	Chief	56,872.23	300.00	57,172.23		Salary
Fillion, Craig	Volunteer	1,016.66		1,016.66		98.00
Fortier, Joshua	Volunteer	190.00		190.00		18.50
Gagne, Steven	Volunteer	1,428.43		1,428.43		139.00
Gleason, Douglas	Volunteer	558.42		558.42		51.00
Gleason, Paul	Volunteer	2,811.99		2,811.99		247.00
Horne, Brett	Volunteer	2,366.38		2,366.38		222.50
Horne, Dana	Volunteer	1,512.15		1,512.15		129.00
Johnson, Warren	Volunteer	297.36		297.36		24.00
Kennedy, Stephanie	Volunteer	2,277.20		2,277.20		203.00
Labonville, Alex	Volunteer	92.43		92.43		9.00
Laganiere, Normand	Volunteer	1,034.67		1,034.67		91.00
Lariviere, Brian	Volunteer	237.11		237.11		23.00
Lavoie, Kenneth	Volunteer	1,514.84		1,514.84		147.50
Marchand, Arthur	Volunteer	3,765.24		3,765.24		342.00
Mosher, Dalton	Volunteer	51.35		51.35		29.00
Mosher, Justin	Volunteer	298.73		298.73		29.00
Nault, Paul	Volunteer	269.33		269.33		23.00
Palmieri, Derek	Volunteer	2,318.02		2,318.02		224.50
Peloquin, Michael	Hazmat	10,005.50		10,005.50		550.00
Perry, Arthur	Volunteer	1,231.56		1,231.56		108.00
Ramsey, Frank	Volunteer	890.46		890.46		78.00
Sanschagrin, Patrick	Volunteer	1,714.94		1,714.94		152.00
Santos, Paul	Volunteer	2,337.34		2,337.34		227.50
Santy, Nicholas	Volunteer	23,016.00		23,016.00		1422.10
Savage Sr., Clinton	Volunteer	743.40		743.40		60.00
Sheets, John	Volunteer	881.60		881.60		80.00
Steady, Silance	Volunteer	10.27		10.27		1.00
Tanguay, Arthur	Volunteer	679.64		679.64		62.00
Watson, William	Volunteer	1,296.76		1,296.76		118.00
White, Adam	Volunteer	330.60		330.60		30.00
* Wages in OT are Cell Stipend						
Fire Total:		\$ 133,726.89	\$ 300.00	\$ 134,026.89		
GENERAL GOV'T						
Lamarre, Brian	Clock Keeper	300.00		300.00		
Murphy, Mildred	Cleaning/Library	4,201.04		4,201.04		500.00
Normand, Elaine	Cleaning	13,358.99		13,358.99		1177.00
Gen. Gov't Total:		\$ 17,860.03	\$ -	\$ 17,860.03		

2011 WAGES FOR TOWN OF GORHAM

Name	Title	Reg Wages	OT	Total	Severence	Hours
HIGHWAY						
Blais, Roland	Laborer	35,116.43	2,518.94	37,635.37		2185.00
Corrigan, Fredrick	Laborer	34,932.11	4,888.24	39,820.35		2277.00
Daisey, Karl	Recycling/Laborer	34,763.63	396.32	35,159.95		2097.00
Dalphonse, Francis	Mechanic	35,609.07	3,728.84	39,337.91		2227.00
Dupont, Peter	Laborer	35,081.87	3,217.26	38,299.13		2210.00
Eafrazi, R. Michael	MV Surcharge	10,188.00		10,188.00		1132.00
Gauthier, Steven	Laborer	24,228.21	720.97	24,949.18		1677.00
Holmes Jr., Austin*	Director	53,372.83	275.00	53,647.83		Salary
Lapierre, John M	Laborer	36,116.43	4,065.22	40,181.65		2245.00
Lapointe, Daniel	Laborer	5,037.76	174.58	5,212.34	216.00	312.00
Lapointe, Theodore	Seasonal	5,400.00		5,400.00		600.00
Lessard, Steven	Laborer	35,136.59	3,431.18	38,567.77		2219.00
Martineau, Denis	Laborer	33,462.35	4,065.22	37,527.57		2188.00
Ramsey, Joseph*	Foreman	40,269.87	6,558.18	46,828.05		2305.00
Rich, David	Laborer	36,185.55	5,187.52	41,373.07		2292.00
Vashaw, Robert	Seasonal	4,752.00		4,752.00		528.00
White, Lisa	Recyc Coord/Sec.	30,240.00	340.50	30,580.50		2096.00

* Wages in OT contain Cell Stipend

Highway Total: \$ 489,892.70 \$ 39,567.97 \$ 529,460.67 216.00

INFORMATION BOOTH

Ferrante, Dorothy	Seasonal	3437.32		3437.32		371.00
Hockmeyer, Carole	Seasonal	3465.07		3465.07		419.50

Information Booth Total \$ 6,902.39 \$ 6,902.39

LIBRARY

Brochu, Melody	PT Librarian	1,752.00		1,752.00		219.00
Ciampi, Cora-Jo	PT Librarian	4,980.00		4,980.00		622.50
Landry, Constance	PT Librarian	10,573.00		10,573.00		946.00
Laperle, Margaret	PT Librarian	5,935.00		5,935.00		593.50
Murphy, Maureen	PT Librarian	29.92		29.92		4.00
Pfendler, Bruce	PT Librarian	1,249.16		1,249.16		167.00
Rano, Deborah	PT Librarian	159.50		159.50		22.00
Thompson, Elizabeth	Librarian	33,120.00		33,120.00		Salary

Library Total: \$ 57,798.58 \$ 57,798.58 \$ -

PARKS & RECREATION

Blake, Laurie	Seasonal	2,676.79		2,676.79		207.50
Boisselle, Caitlin	Seasonal	1,023.76		1,023.76		157.50
Boisselle, Kyle	Seasonal	970.50		970.50		161.75
Cavagnaro, Craig	Seasonal	571.89		571.89		45.75
Cloutier, Tara	Seasonal	654.88		654.88		100.75
Currier, Nathan	Seasonal	34.46		34.46		4.75
Devoid, Richard	Seasonal	762.50		762.50		61.00
Devoid, William	Seasonal	481.26		481.26		38.50
Ely, Janice	Seasonal	593.89		593.89		50.75
Gilbert, Michael	Seasonal	978.14		978.14		78.25
Griffin, Elizabeth	Swim Instructor	565.50		565.50		48.75
Holmes, Hayley	Seasonal	933.00		933.00		155.50
Jensen, Samuel	Seasonal	862.50		862.50		150.00
Keenan, Launa	Seasonal	399.00		399.00		42.00
Kenison, Leslee	Seasonal	777.69		777.69		135.25
Lamarque, Andre	Seasonal	11,214.50		11,214.50		1019.50
Ouellette, Debra	Senior Coordinator	15,148.50	202.50	15,351.00		1786.00
Roberts, Paul	Seasonal	56.25		56.25		4.50
Sanschagrin, Tyler	Seasonal	777.69		777.69		135.25
Shuff, Joann	Seasonal	1,793.77		1,793.77		143.50
Stewart, Jeffrey*	Recreation Director	37,465.48	350.00	37,815.48		Salary
Stewart, Jessica	Seasonal	727.50		727.50		121.25
Sutton, Richard	Seasonal	53.13		53.13		4.25
Tennis, Veronica	Seasonal	3165.00		3,165.00		263.75

* Wages in OT are Cell Stipend

Parks & Rec Total: \$ 82,687.58 \$ 552.50 \$ 83,240.08 \$ -

2011 WAGES FOR TOWN OF GORHAM

Name	Title	Reg Wages	OT	Total	Severence	Hours
POLICE & DISPATCH						
Benjamin, Eric	Officer	11,482.16	242.88	11,725.04		566.00
Bouthot, Diane	PT Dispatch	947.54	29.46	977.00		74.50
Brisson, Jeremy	Officer	21,746.59	1,145.44	22,892.03	34.00	1092.25
Cyr Jr., Paul	Chief	58,140.16		58,140.16		Salary
Devoid, Jacob	Dispatch	29,684.16	229.33	29,913.49		2187.50
Dorval, Susan	Dispatch	29,100.96	932.21	30,033.17		2206.75
Dube, Catherine	Dispatch	17,478.56	147.30	17,625.86		1319.50
Fortin, Shelli	PT Dispatch	6,281.78		6,281.78		480.25
Girard, Amy	Dispatch Supv	30,956.80	300.72	31,257.52		2120.00
Howry, Zachary	Officer	46,730.17	11,261.85	57,992.02		2562.00
Lamarre, Brian	Sargeant	53,931.05	7,337.24	61,268.29		2425.50
Laughton, Sophie	PT Dispatch	21,365.74	206.22	21,571.96		1617.50
Lemoine, Jennifer	Sargeant	54,295.34	9,915.36	64,210.70		2465.00
Randall, Michelle	PT Dispatch	1,195.28		1,195.28		94.75
Reichert, Tobey	Auxilliary	3,350.00		3,350.00		167.50
Santos, Mark	Officer	46,411.33	7,969.91	54,381.24		2456.50
Willey, Brad	Officer	48,056.13	9,317.88	57,374.01		2468.50

Police/Dispatch Total: \$ 481,153.75 \$ 49,035.80 \$ 530,189.55 34.00

Name	Title	Reg Wages	OT	Total	Severence	Hours
TOWN CLERK/TAX COLLECTOR						
Enman, Susan	Deputy	30,031.20		30,031.20		1940.00
Lapierre, Grace	Town Clerk/Tax Coll.	42,948.62		42,948.62		Salary

Town Clerk/Tax Coll Total: \$ 72,979.82 \$ 72,979.82 \$ -

TOWN HALL RENOVATION						
Dion, Daniel	Construction PT	3,372.00		3,372.00		281.00
Dutkewych, Adrian	Construction PT	3,848.14		3,848.14		163.75
Greenwood, Clayton	Construction PT	3,336.00		3,336.00		278.00
Jenkins, Lawrence	Construction PT	5,381.50		5,381.50		229.00
Sansoucy, David	Construction Asst	10,028.63		10,028.63		426.75
Waddell, Michael	Clerk of the Works	5,370.00		5,370.00		

Town Hall Renovation Total \$ 31,336.27 \$ - \$ 31,336.27

Name	Title	Reg Wages	OT	Total	Severence	Hours
WATER & SEWER						
Carroll, Lee	Elected Commissioner	1,000.00		1,000.00		
Croteau, Derek	Laborer	36,333.20	3,548.00	39,881.20		2219.50
Goulet, Roger	Elected Commissioner	1,000.00		1,000.00		
Jacques, Jessica	Secretary	37,291.80		37,291.80		1820.00
Johnson, Kurt	Laborer	43,576.00	4,714.50	48,290.50		2230.00
Leveille, Richard	Laborer	38,057.66	2,799.93	40,857.59		2126.50
Miller, Theodore	Elected Commissioner	1000.00		1,000.00		
Ouellette, Debra	PT Secretary	1,627.97		1,627.97		131.50
Patry, David	Superintendent	64,457.10		64,457.10		Salary
Rivard, Brian	Laborer	38,292.80	3,328.21	41,621.01		2200.50
Tennis, Jeff	Laborer	37,834.40	3,681.47	41,515.87		2235.00

Water & Sewer Total: \$ 300,470.93 \$ 18,072.11 \$ 318,543.04

GRAND TOTAL: \$2,151,919.19

2011 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Balance at End of Fiscal Year
Land			
R-3, L-7	End of Mineral Springs Rd	old Bottling Plant 4,500	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation 30,700	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest 8,800	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest 251,900	251,900
U-1, L-14	Bangor Street	tax deed - land only 2,400	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's 13,900	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery 76,000	76,000
U-5, L-1	69 Main Street	Town Common 357,000	357,000
U-5, L-2	20 Park Street	Town Hall 44,600	44,600
U-5, L-12A	35 Railroad Street	Library 15,700	15,700
U-5, L-36	123 Main Street	Family Resource Center 102,900	102,900
U-5, L-47	53 Railroad Street	street end 300	300
U-5, L-48	53-71 Railroad Street	parking area 18,400	18,400
U-7, L-2	off Dublin Street	street end 1,100	1,100
U-7, L-10	17 Normand Avenue	drainage 900	900
U-7, L-25	247 Main Street	Old Cemetery 25,300	25,300
U-7, L-62	Airport	Airport & Hangar 47,800	47,800
U-7, L-70	6 Smith Street	Lary Cemetery 25,000	25,000
U-7, L-96	250 Main Street	Evans Cemetery 56,600	56,600
U-8, L-1	347 Main Street	Fire Station 164,300	164,300
U-8, L-39	409 Main Street	Peabody Park 12,600	12,600
U-8, L-102	23 Elm Street	FEMA purchase 8,200	8,200
U-14, L-3	627 Main Street	tax deed - land only 21,000	21,000
U-14, L-4	629 Main Street	tax deed - land only 16,600	16,600
U-14, L-5	631 Main Street	tax deed - land only 15,000	15,000
U-14, L-6	632 Main Street	tax deed - land only 34,800	34,800
U-17, L-4B	32 Western Avenue	along Western Ave. 13,500	13,500
U-17, L-6	3 Second Street	tax deed - land only 8,300	8,300
U-22, L-2	Off Gorham Hill Road	Old Cemetery 9,900	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest 8,800	8,800
2480+/- Ac	Randolph, NH	Town Forest 422,375	422,375
	State Land	34,650	34,650
		1,853,825	1,853,825



2011 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year		
<u>Buildings</u>						
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500	55,500.00	
U-5, L-1	69 Main Street	Town Common - Info Booth, Bandsta	47,000	47,000	10,575.00	
U-5, L-2	20 Park Street	Town Hall	465,600	465,600	465,600.00	
U-5, L-3	20 Park Street	Town Hall Reno (complete)	2,908,505	2,908,505	2,908,505.00	
U-5, L-12A	35 Railroad Street	Library	391,100	391,100	391,100.00	
U-5, L-36	123 Main Street	Family Resource Center (built 189	715,490	715,490	214,647.00	
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000	7,000.00	
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900	8,900.00	
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000	15,000.00	
U-8, L-1	347 Main Street	Fire Station	447,700	447,700	402,930.00	
U-8, L-39	409 Main Street	Peabody Park	600	600	600.00	
U-24, L-78	92 Jimtown Road	Entrance to town forest	400	400	400.00	
	70 Cascade Flats	Fire House	51,166	51,166	51,166.00	
	24 Main Street	Town Garage	277,172	277,172	242,526.00	
			5,391,133	5,391,133	4,774,449.00	
<u>Equipment</u>						
1980	Case 350 Bulldozer	Bulldozer 3068704	15,000	15,000	15,000	
1988	Galion AP6 Mod	Dump Body B01126	24,749	24,749	24,749	
1998	Leach 25 Yd	2R11 Unit 12215	33,250	33,250	33,250	
1998	Rotary SM 1221	12000 Lift	10,975	10,975	10,975	
2000	Caterpillar Loader	938G Loader 9HS00611	140,000	140,000	140,000	
1987	Cat Excavator	315L Excavator GYM01929	149,000	149,000	149,000	
1981	M4k Case	Forklift 9144302	1,800	1,800	1,800	
2004	Scott Eagle	Thermal Imager 160	10,825	10,825	10,825	
2005	MP-3D Sno-Go	Snowblower	104,145	104,145	41,658	
	Repeater		56,000	56,000	16,800	
2007	2- Zoll Cardiac	Monitor/Defib/Pace Units	33,800	33,800	33,800	
2008	Zoll Auto	Pulse	15,000	15,000	6,000	
2009	Caterpillar	Backhoe/Loader 420EIT	96,989	96,989	96,989	
			691,533	691,533	580,846	
<u>Infrastructure</u>						
1950	Roads	17.97 mi.	Class V	17,970,000	4,482,500	4,482,500
1950	Jimtown Road	1.5 mi.		1,500,000	375,000	375,000
	Town Forest roads		Class VI			
2000	One-half Cascade	Hill Bridge		592,318	582,318	148,080
			20,062,318	5,439,818	5,005,580	
<u>Construction in Progress</u>						
	Multi-Modal Route	1 mi.		1,078,711	1,078,711	1,078,711
			1,078,711	1,078,711	1,078,711	

2011 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Vehicles				
1916	Federal Antique	22470	25,000	25,000
1976	International Dump Truck	D3117GGB12615	9,500	9,500
1983	American LaFrance Pumper	FA71992F	38,100	38,100
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000
1995	Chevy C1500 Pickup	1GCEC14Z166165	2,000	2,000
1999	Ford Econoline Van	1FBNE31S1XHB73518	4,000	4,000
1999	International Model 4900	I HTSDAANOXH648854	46,251	46,251
1999	MITS Spreader	JW6DEP1E2XM000655	7,000	7,000
2000	Ford Diamond E450 21 Pass Bu	1FDXE45F6YHB53947	40,000	40,000
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000
2003	International Packer	1HTWGADT13J063447	114,062	114,062
2004	GMC Crew Pickup-Rescue Truc	1GDK7E1C34F515521	115,000	115,000
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	172,735	172,735
2006	MTC4.74 Holder Tractor	204000162	63,500	63,500
2006	Chevy K3500 - 1 Ton Pickup	1GBJK34D16E252241	25,748	25,748
2006	Ford Crown Vic	2FAHP71W06X147011	19,390	19,390
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	13,000
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	13,000	13,000
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	87,150
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069
2008	Ford Explorer	1FMEU73828UB05353	25,752	25,752
2008	Ford StarQuest Van	1FDWE35S08DA19473	44,100	44,100
2009	RECO 4900 Dump Truck	NH0011213	55,737	55,737
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	137,000
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000
2009	Utility Trailer Carry On	4YMUL08149V043162	200	200
2010	C474 Holder	204,000,322	89,900	89,900
2011	Freightliner Engine	1FVACYDT8BDAV1828	170,000	170,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	24,430
2011	GMC Sierra Pickup	1GD322CL7BF121242	34,000	34,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	133,122	133,122
2011	Ford E350 Bus	1FDEE3FS9BDA32518	47,330	47,330
			2,033,614	2,033,614
			2,033,614	1,655,442
TOTAL GENERAL FIXED ASSETS			31,111,134	14,634,809
			31,111,134	14,948,853

TOWN CLERK'S REPORT

For year ended December 31, 2011

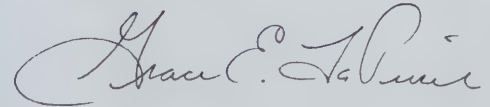
Collected during 2011

Auto Permits (4,029 issued)	\$414,212.66	
Dog Licenses & Fines	3,890.50	
Title Certificates	1,150.00	
U.C.C. Filings	900.00	
Certified Birth, Death & Marriage Copies	2,460.00	
Marriage Licenses	840.00	
Filing Fees	10.00	
Total Debits		\$423,463.16

Remitted to Treasurer during 2011

Auto Permits	\$414,212.66	
Dog Licenses & Fines	3,890.50	
Title Certificates	1,150.00	
U.C.C Filings	900.00	
Certified Birth, Death & Marriage Copies	2,460.00	
Marriage Licenses	840.00	
Filing Fees	10.00	
Total Credits		\$423,463.16

December 31, 2011
Date



Grace E. LaPierre, Town Clerk

TREASURER'S REPORT

Balance as of Jan. 1, 2011	\$1,436,901.84	
Total Receipts to Date	<u>11,247,604.00</u>	
Available		12,684,505.84
Less Manifest		<u>11,160,944.40</u>
Balance as of Dec. 31, 2011		1,523,561.44
Account Balances		
Investment Account		\$1,523,561.44

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.

December 31, 2011
Date

Donald King, Treasurer

2011 GRANTS

	Total Grant	Grant Award	Fed %	State %	Town Match	Town%
Hazardous Materials Emergency Planning Grant 2011 Agency: US Dept of Transportation	15,000.00	12,000.00	80		3,000.00 (in-kind or cash)	20
USDA US Forest Service White Mt. National Forest Service Patrols	2,000.00	2,000.00	100		0.00	0
Volunteer Fire Assistance Grant NH Dept of Resources & Economic Development, Div. of Forests & Lands	915.82	457.91		50	457.91	50
EECBG Energy Audit Grant NH Office of Energy & Planning Energy Audits of 2 Municipal Buildings	5,600.00	5,600.00		100	0.00	0
Tropical Storm Irene #D4026-NH FEMA Category B Grants Town-Wide Safety Measures-EOC	4,931.72	3,698.79	75		1,232.93	25
Town Hall Backup Batteries	1,000.00	750.00	75		250.00	25
Pine Mountain Repeater	1,411.53	1,058.65	75		352.88	25
Town-Wide Emergency Measures Bangor/Spring/Jimtown/Ice Gulch Waste Water Treatment Plant	31,775.89	23,831.93	75		7,943.96	25
May 26, 2011 Storm FEMA DR 4006 EMS rescue services 5/26,27 & 30	1,432.78	1,074.59	75		358.19	25
Assistance to Firefighter's Grant EMW-2010-FO-02553 FEMA-Dept. of Homeland Security	37,800.00	35,910.00	95		1,890.00	5
WWTF Control Panel Replacement SRF Project #CS-333123-01 Grant/Loan - W&S Match: Loan	140,000.00	70,000.00	25	25	70,000.00	50
	<u>\$241,867.74</u>	<u>\$156,381.87</u>			<u>\$85,485.87</u>	

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2011

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal					Income		Total Principal and Income		
					Beginning Balance	New Funds Created	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Income		Expended	Ending Balance
Private-purpose Trusts														
Nonexpendable Trusts:														
Various Common Trust No.1	Cemetery	Cemetery	Bank	100%	129,901.05				129,901.05	0.00	89.87	89.87	(0.00)	129,901.05
Various Common Trust No.3	Cemetery	Cemetery	Bank	100%	2,347.73				2,347.73	327.97	1.86		329.83	2,677.56
Various Common Trust No.4	Cemetery	Cemetery	Bank	100%	2,312.16				2,312.16	0.00	1.61	1.61	0.00	2,312.16
1998 Old Main Street Cemetery	Cemetery	Cemetery	Bank	100%	7,000.00				7,000.00	1,555.15	5.93		1,561.08	8,561.08
					141,560.94				141,560.94	1,883.12	99.27	91.48	1,890.91	143,451.85
Expendable Trusts:														
2006 Library Trust Fund	Library	Library	Bank	100%	190,241.92	1,634.90		10,291.01	181,585.81	0.00	308.99	308.99	0.00	181,585.81
					331,802.86	1,634.90		10,291.01	323,146.75	1,883.12	408.26	400.47	1,890.91	325,037.66
Capital and Non-capital Reserves														
Expendable Trusts:														
1981 Ambulance CRF	Equipment	Equipment	Bank	100%	1,966.34	21,000.00			22,966.34	0.00	1.77		1.77	22,968.11
2000 Assessing CRF	Assessing	Assessing	Bank	100%	5.21	50,000.00		49,999.18	6.03	0.00	0.82	0.82	0.00	6.03
1988 Dredging Maintenance	Maintenance	Maintenance	Bank	100%	52,865.30	5,000.00			57,865.30	3,553.47	93.12		3,646.59	61,511.89
1996 Emergency Disaster CRF	Emergency	Emergency	Bank	100%	51,465.71				51,465.71	211.93	89.72		301.65	51,767.36
2007 Fieldstone Road CRF	Road Maint	Road Maint	Bank	100%	50,000.00	20,000.00		69,664.08	335.92	340.56	82.78	82.78	340.56	676.48
2000 Fire Equipment CRF	Equipment	Equipment	Bank	100%	18,466.81	15,000.00		19,160.92	14,305.89	0.00	6.04	6.04	0.00	14,305.89
1984 Fire Truck CRF	Equipment	Equipment	Bank	100%	68.93	20,000.00			20,068.93	0.00	0.43		0.43	20,069.36
2002 Health Ins. Maint. Trust	Insurance	Insurance	Bank	100%	12,259.50	70,000.00		33,964.95	12,259.50	208.31	17.64		225.95	12,485.45
1988 Highway Heavy Equipment	Equipment	Equipment	Bank	100%	66,709.98				102,745.03	0.00	35.05		0.00	102,745.03
1988 Library Maintenance CRF	Maintenance	Maintenance	Bank	100%	3,316.24				3,316.24	0.00	11.39		11.39	3,327.63
1989 Longevity Expendable Trust	Severance	Severance	Bank	100%	18,277.33	3,000.00		237.31	21,040.02	0.00	12.69	12.69	0.00	21,040.02
1996 Multi-Modal Access Route	Road Maint	Road Maint	Bank	100%	54,105.89	10,000.00		9,704.54	54,401.35	217.57	100.72	100.72	217.57	54,618.92
2004 Police Cruiser CRF	Equipment	Equipment	Bank	100%	0.10	12,000.00			12,000.10	0.00	0.24		0.24	12,000.34
2008 Police Equipment CRF	Equipment	Equipment	Bank	100%	8,734.38	5,000.00			13,734.38	0.00	6.14		6.14	13,740.52
1996 Recreation Dept CRF	Maintenance	Maintenance	Bank	100%	21,626.22	2,500.00		6,665.89	17,460.33	0.00	40.29	40.29	0.00	17,460.33
1990 Recreation Van CRF	Equipment	Equipment	Bank	100%	43,037.63	20,000.00		47,264.63	15,773.00	67.07	65.37	65.37	67.07	15,840.07
1995 Solid Waste/Recycle Equipmer	Equipment	Equipment	Bank	100%	101,065.29	65,000.00		132,958.02	33,107.27	659.09	170.33	170.33	659.09	33,766.36
1999 Special Insurance Fund	Insurance	Insurance	Bank	100%	2,860.00	6,000.00		4,118.22	4,741.78	0.00	2.09	2.09	0.00	4,741.78
1998 Town Bldg Pur. & Repairs CRF	Buildings	Buildings	Bank	100%	27,382.10	30,000.00		1,055.47	56,326.63	0.00	19.53	19.53	0.00	56,326.63
1993 Town Hall Renovation CRF	Buildings	Buildings	Bank	100%	0.64				0.64	0.00	0.00		0.00	0.64
2006 Emergency Energy CRF	Energy Exp	Energy Exp	Bank	100%	10,542.04	5,000.00			15,542.04	68.73	14.99		83.72	15,625.76
2009 Road Resurfacing & Reconstr. CRF	Road Maint	Road Maint	Bank	100%	1,801.23				1,801.23	1.11	4.44		5.55	1,806.78
					546,556.87	359,500.00	0.00	374,793.21	531,263.66	5,327.84	775.59	535.71	5,567.72	536,831.38
1982 Water Department CRF	Various	Various	Bank	100%	248,793.56	2,499.14		18,271.54	233,021.16	0.00	315.66	315.66	0.00	233,021.16
1982 Sewer Department CRF	Various	Various	Bank	100%	226,962.32			9,371.49	217,590.83	0.00	318.74	318.74	0.00	217,590.83
					1,022,312.75	361,999.14		402,436.24	981,875.65	5,327.84	1,409.99	1,170.11	5,567.72	987,443.37
					1,354,115.61	363,634.04		412,727.25	1,305,022.40	7,210.96	1,818.25	1,570.58	7,458.63	1,312,481.03

2011 TAX RATE CALCULATION

DEPARTMENT OF REVENUE ADMINISTRATION

TOWN OF GORHAM

Appropriations	\$5,430,308	
Less: Revenues	\$2,086,737	
Less: Shared Revenues	\$0	
Add: Overlay	\$104,427	
War Service Credits	\$15,100	
Net Town Appropriation	\$3,463,098	
Special Adjustment	\$0	
Approved Town Tax Effort	\$3,463,098	

Municipal Tax Rate **\$11.21** **Town Rate**

SCHOOL PORTION

Net Coop School Budget	\$5,514,023	
Less: Adequate Education Grant	-\$1,994,868	
State Education Taxes	-\$564,091	
Approved School Tax Effort	\$2,955,064	

\$9.58 **Local School Rate**

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$242,619,748	
x \$2.325		
Divide by Local Assessed Valuation (no utilities)	\$246,571,000	
Excess State Education Taxes to be remitted to state: 0		

\$2.29 **State School Rate**

COUNTY PORTION

Due to County	\$1,146,736	
Less: Shared Revenue	\$0	
Approved County Tax Effort	\$1,146,736	

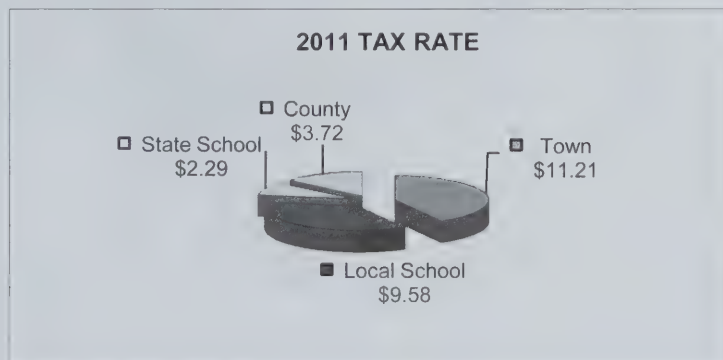
\$3.72 **County Rate**

COMBINED TAX RATE

\$26.80 TOTAL

PROOF OF RATE

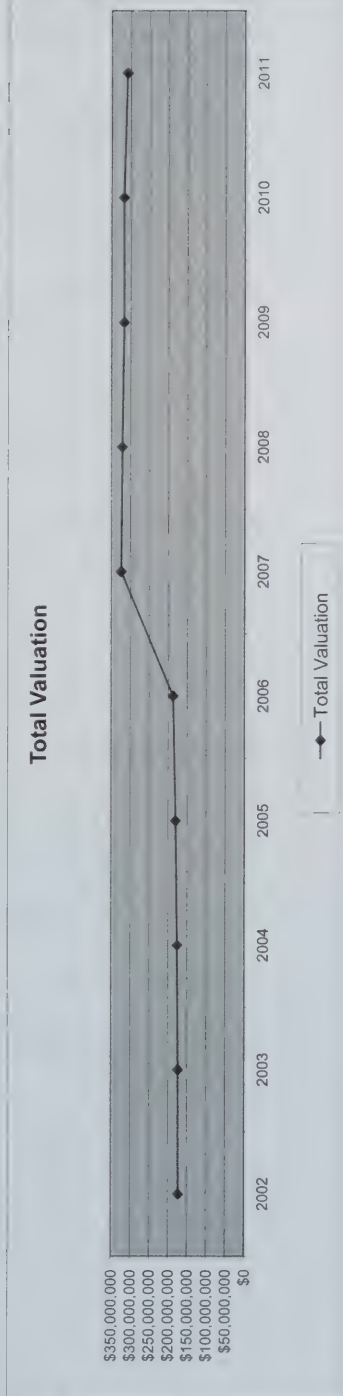
Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$246,571,000	\$2.29
All Other Taxes	\$308,622,700	\$24.51
		\$7,564,898
		\$8,128,989



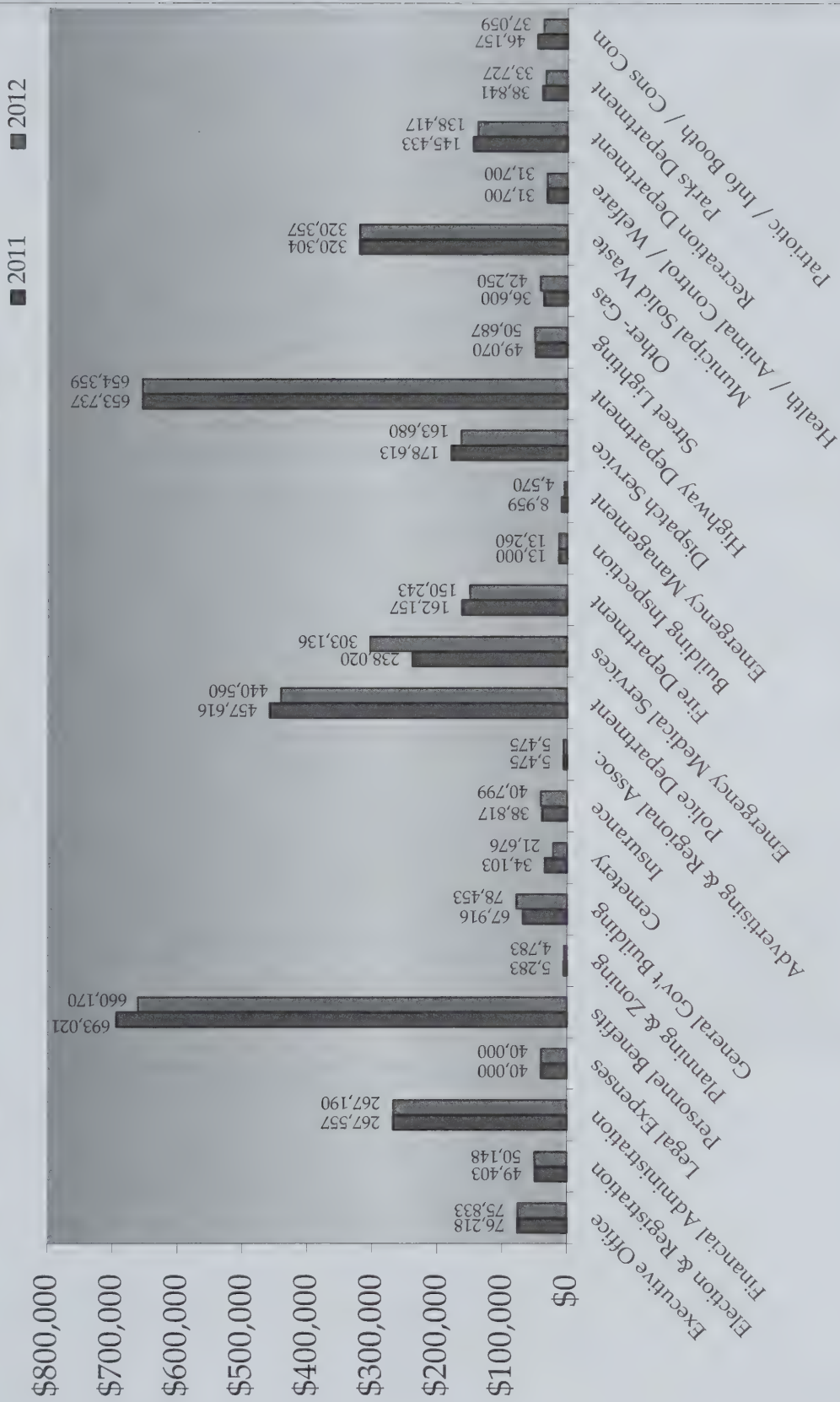
TOWN OF GORHAM TAX RATE CALCULATIONS 2002-2011

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
COUNTY	4.02	4.03	4.24	3.86	4.24	2.77	3.47	3.31	3.19	3.72
TOWN	10.00	10.00	10.00	10.42	11.31	6.96	7.45	8.36	9.48	11.21
SCHOOL	17.16	22.60	18.08	16.01	15.06	10.16	10.74	11.18	11.28	11.87
TOTAL	\$31.18	\$36.63	\$32.32	\$30.29	\$30.61	\$19.89	\$21.67	\$22.85	\$23.95	\$26.80

Total Valuation	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	\$173,348,850	\$174,017,500	\$175,898,500	\$180,862,500	\$187,653,900	\$324,553,000	\$321,961,200	\$317,131,200	\$318,270,100	\$308,622,700



2011-2012 OPERATING EXPENSES BY DEPARTMENT



2011 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$76,218
Elections & Registrations	49,403
Financial Administration	267,557
Legal Expenses	40,000
Personnel Benefits	693,021
Planning & Zoning	5,283
General Government Building	69,741
Cemetery	34,135
Insurance	38,817
Advertising & Regional Associ	5,475

Public Safety

Police Department	459,116
Ambulance Department	238,620
Fire Department	160,402
Building Inspection	13,000
Emergency Management	8,959
Dispatch Service	178,613

Highway, Streets & Bridges

Highway Department	655,957
Highways & Streets	60,000
Street Lights & Gas	85,170

Sanitation

Municipal Solid Waste/ Recycling	321,129
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Health and

Welfare Administration

Health Department/Animal C	1,700
AV Home Health Services	17,500
Community Action Program	13,700
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning	3,000
General Assistance	30,000
DARE Program	1,000

Culture & Recreation

Recreation Administration	143,633
Parks Maintenance	38,841
Library	122,432
Patriotic Purposes	14,141
Information Booth	32,016
Gorham Historical Society	3,000
Conservation Commission	0

Debt Service

Principal of Long Term Bonds & Notes	150,317
Interest Expense - Long Term Bonds	28,361

Capital Outlay

Solid Waste District	20,960
Economic Development	5,000

Operating Transfers Out

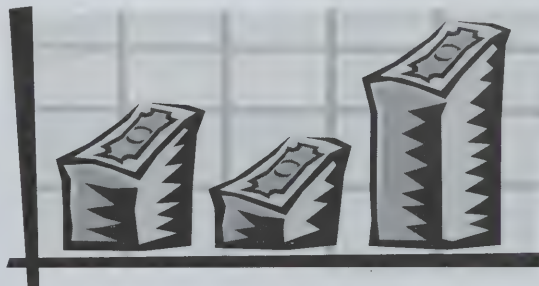
Ambulance Capital Reserve Fund	21,000
Assessment Capital Reserve Fund	50,000
Recreation Van Capital Reserve Fund	20,000
Town Building Purchase/Repairs CRF	30,000
Highway Heavy Equipment CRF	70,000
Solid Waste/Recycling Capital Reserve	65,000
Police Equipment Capital Reserve Fund	5,000
Fieldstone Road Capital Reserve Fund	20,000
Parks Maintenance Capital Reserve Fu	2,500
Fire Equipment Capital Reserve Fund	15,000
Multi-Modal Route Capital Reserve Fu	10,000
Police Cruiser Capital Reserve Fund	12,000
Fire Truck Capital Reserve Fund	20,000
Emergency Energy Capital Reserve Fu	5,000
Longevity /Severence Trust	3,000
Dredging Expendable Trust	5,000
Special Insurance Trust	6,000

Water Department	514,886
Sewer Department	451,810

Total Town Appropriations **\$5,430,308**

2011 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes		Charges For Services	
Yield Taxes - Current Year	\$184	Income from Departments	\$326,650
Payment in Lieu of Taxes	30,060	Rent of Town Property	0
Boat Taxes	0	Miscellaneous Revenues	
Interest & Costs - Property	60,000	Interest on Deposits	200
Excavation Activity Tax	100	Sale of Town Property	1,500
Overlay	-100,000	Insurance Reimbursements	3,000
Intergovernmental Revenues - State		Other Miscellaneous Revenues	88,780
Shared Revenue Block Grant	0	Interfund Operating Transfers	
Meals & Rooms Tax Distributi	127,235	Income From Water & Sewer Departme	966,696
Highway Block Grant	62,789	Income From Cemetery/Longevity Trus	501
Water Pollution Grants	0	Other Financing Sources	
State and Federal Forest	0	Amount Voted from Surplus	0
Other State Grants & Reimbursements		General Fund Balance	560,264
Railroad Tax	92	Total Revenues & Credits	
Miscellaneous Grants	2,000	\$2,086,737	
Licenses & Permits		Net Town Appropriations	
Business Permits & Filing Fee	1,500	3,463,098	
Motor Vehicle Decals	8,000	Net Local Education Assessment	
Building Permits	750	2,955,064	
Motor Vehicle Registration	370,000	State Education Assessment	
Motor Vehicle - Coos County	700	564,091	
Dog Licenses	3,500	Net County Tax Assessment	
Marriage Licenses	1,000	1,146,736	
Birth & Death Certificates	1,500	Total Town / School / County	
Warner Cable	30,000	\$8,113,889	
Animal Control Fees	0		



TOWN OF GORHAM

Paul T. Doherty Memorial Forest Account

Calendar Year 2011

Report of Income:

Interest	<u>\$</u>	29.00
2011 Income	<u>\$</u>	29.00

Report of Expenses:

Timberland Owner's Assoc. Dues		\$228.00
Town of Randolph, Taxes	\$18,805.00	
Haven Neal, Forester	<u>\$5,000.00</u>	
2011 Expenses	<u>\$</u>	24,033.00

Summary:

Beginning Balance:		\$ 119,342.79
Net Income YTD	\$	29.00
Expenditures YTD	<u>\$</u>	<u>(24,033.00)</u>
Balance 12/31/2011:	<u>\$</u>	<u>95,338.79</u>

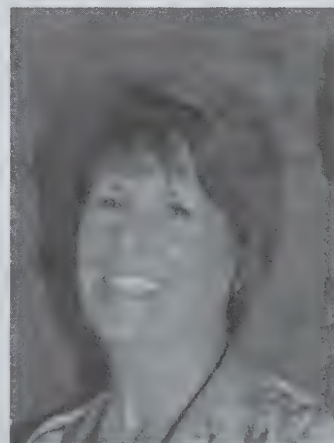


YEARS OF SERVICE

Jeff Tennis began working for the Gorham Water & Sewer Department on April 23, 2001. Immediately following being hired, Jeff obtained his Grade I Water Treatment and Grade I Water Distribution licenses issued by the New Hampshire Department of Environmental Services to become a licensed professional in these fields. In addition to his day to day strong work ethic in performing his Department duties, Jeff has also brought to the Department his expertise in the automotive field with his accomplished skills in mechanic work and auto body repair. His skills in these areas alone have saved the Department several thousands of dollars throughout the years. The Town is very fortunate to have Jeff as an employee. In his off duty time, Jeff enjoys working at his garage, hunting, camping, and spending time with his wife Vicki and their family.



The Town of Gorham hired Denise Vallee in 1996 where she worked part-time in the Selectmen's Office. In 2000, she was promoted to the Director of Finance, then on to her current position as Director of Finance and Administration. Denise and her husband, Dennis, have two daughters and are soon to be grandparents. In her spare time, she enjoys gardening, hiking, reading, snowshoeing and, most of all, camping at Sebago Lake. Denise was instrumental in the completion of the Town Hall Renovation Project. Her passion was to complete the auditorium and due to her diligence, this dream of hers became a reality. She is involved in various organizations and was on the Board of Directors for the Family Resource Center for many years. Denise was one of the founders of the Miss Berlin-Gorham Scholarship Program. Denise is a great asset to our community because of her dedication and compassion to promote our Town in whatever way she can.



Notice

Involuntarily Merged Lots in the Town of Gorham

To any property owner in the Town of Gorham who feels their property has been merged as the result of an involuntary merger:

Which means lots being merged by municipal action for zoning, assessing or taxation purposes without the consent of the owner

If your lots or parcels were involuntarily merged prior to September 18, 2010 by the Town of Gorham, the Town shall at the request of the owner, restore your lots to their pre-merger status and all zoning and tax maps shall be updated to identify the pre-merger boundaries of said lots or parcels as recorded at the Coos County Registry of Deeds, provided that your request is submitted to the governing body prior to December 31, 2016.

If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be prevented from requesting the restoration.

The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots. All decisions of the governing body may be appealed in accordance with the provisions of NH RSA 676.

The restoration of the lots shall not be deemed to cure any non-conformity with existing local land use ordinances.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots



Libby Complex

2011 TOWN MEETING

The annual Town elections were held for the very first time in 19 years at the Gorham Town Hall Auditorium. The last time town elections were held in the Auditorium was in March of 1992. The Auditorium looked wonderful after all the new renovations. It felt good to be back home.

The polls were opened at 10:00 am on Tuesday, March 8, 2011 for the purpose of voting for Town & School officials, by Moderator Lee Carroll reading Article 1 & 2. Motion by David Graham and seconded by Terry Oliver to accept Article 1 & 2 as read. Voted in the affirmative and declared a vote.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, one (1) Trustee of Trust Funds for a term of one (1) year; two (2) Planning Board Members for a term of three (3) years, one (1) Planning Board Member for a term of one (1) year, three (3) Budget Committee Members for a term of two (2) years, three (3) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

Results of Article 1 were:

<u>Selectmen</u>		<u>Planning Board - 1 yr</u>	
Paul Robitaille	227 votes	Earl McGillicuddy	211 votes
Terry Rhoderick	164 votes	John Losier	162 votes
<u>Town Clerk</u>		<u>Planning Board - 3 yrs</u>	
Grace E. LaPierre	368 votes	Robert Mengel	79 votes
<u>Water & Sewer Comm</u>		Daniel Buteau	253 votes
Lee F Carroll	369 votes	Michael Guay	250 votes
<u>Library Trustee - 2 yrs</u>		<u>Budget Comm - 2 yrs</u>	
Rufus Ansley	315 votes	Terry Rhoderick	292 votes
<u>Library Trustee - 3 yrs</u>		Jay Holmes	6 write ins
Todd Butler	320 votes	Bruce Lary	5 write ins
<u>Trustee of Trust Funds -1 yr</u>		<u>Budget Comm - 3 yrs</u>	
Dorothy Ferrante	349 votes	Robert Balon	4 write ins
<u>Trustee of Trust Funds - 3 yrs</u>		Jay Holmes	4 write ins
Jane Legere	337 votes	Roger Guilmette	3 write ins
		Bruce Lary	3 write ins

There were 397 votes cast.

2011 TOWN MEETING

ARTICLE #2 Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? (Total amount received in 2010 is approximately \$1,100.00.) (To be voted on by written ballot while the polls are open for receipt of same.)

Results of Article 2 were: **YES - 201; NO - 34.** Article 2 was approved.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham Middle/High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairperson

Joan Bennett

Dorothy Ferrante

BALLOT CLERKS

Carol Rich

Pamela Hall

Diane Nadeau

MODERATOR

Lee F. Carroll

TOWN CLERK

Grace E. LaPierre

Susan J. Enman, Deputy

The official 2011 Town Meeting was opened at 7:05 pm by Moderator Lee Carroll. Miss Hailey Bowie, Miss Berlin-Gorham's Outstanding Teen for 2010, led us in the saying of the Pledge of Allegiance and sang the National Anthem. Moderator Carroll then gave the results of the election (see results attached to the end of the report), as well as the "rules of order" and explained the card system.

ARTICLE #3 To see if the Town will vote to adopt and enact a Noise Ordinance proposed by the Board of Selectmen pursuant to NH RSA 31:39,I(n).

Paul Robitaille: I so move on Article 3 as presented. Seconded by Tad Michaud. (See proposed Noise Ordinance attached at the end of the minutes.)

Jay Holmes: I would like to make an amendment to Article 3. I would like to see "a" and "b" removed in its entirety from the proposed ordinance and put the time, that is included in "b", under part "c", and change the time to 9:00 pm to 6:00 am. Seconded by Robert Balon.

Town Manager Frost gave us an overview of what this ordinance was all about and how the Selectmen came up with this proposal. Concerned citizens came forth to discuss different annoyances, such as truck traffic, especially engine brakes, barking dogs, and loud vehicles and music. This was what this ordinance was designed for. It wasn't meant to be restrictive. We reviewed other communities and came up with what we thought was best for the Town of Gorham. Each instance would be reviewed on a case by case basis by the Police Department. The Selectmen thought it would be a good idea to bring this matter forth to you, the voters, to get your input rather than adopt this ordinance, which they can do by statue. There was a public hearing, with about 20 citizens in attendance, with the outcome being most in support of the ordinance. One of the concerns was the \$1,000.00 fine. The ordinance says "could" not "shall" for each violation. By

2011 TOWN MEETING

taking away section "a" totally, you would be taking away some of the broadness that this section represents, so that the Police Department could handle each complaint on a case by case basis.

There was much discussion pro and con for this ordinance. Tad Michaud moved the question to cease debate. Seconded by James Andrews. The Moderator then reminded everyone that this ordinance is an advisory vote to adopt. Moderator Carroll then called for a vote on the amendment. The amendment was defeated and called a vote. The floor was now open to discuss Article 3 as presented.

Roger Goulet: I would like to make an amendment to change the time in section "b" to 9:00 pm to 6 am. Seconded by Tad Michaud. The Moderator called for vote on this amendment. Voted in the affirmative and declared a vote.

Yves Zornio: I would like to make an amendment to change the wording in Article 3 to read "recommend" instead of "adopting". Seconded by Paul Robitaille. This amendment just modifies the wording. The Moderator called for the vote. Being that it was too close to call, a standing vote was taken. The results were as follows: **YES - 74; NO - 68**. This amendment was passed.

Michael Waddell: I make a motion to cease debate and for no further amendments to this article. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

We are now ready to vote on Article 3 as amended. A standing vote was taken with the results: **YES - 74; NO - 70**. Article 3 was voted in the affirmative to recommend to adopt and declared a vote.

Ron Donato: I move not to reconsider Article 3. Seconded by Ron Dagesse. Voted in the affirmative and declared a vote.

ARTICLE #4 To see if the Town will vote to raise and appropriate the sum of **\$3,837,797.00** for the general Town operations and charges.

General Government	\$ 1,277,822
Public Safety	\$ 1,058,710
Highways, Streets & Bridges	\$ 741,127
Municipal Solid Waste/Recycling	\$ 321,129
Health Purposes	\$ 1,700
Welfare	\$ 30,000
Recreation, Parks	\$ 182,474
Information Booth	\$ 32,016
Patriotic Purposes	\$ 14,141
Debt Purposes	\$ 178,678
Total	\$ 3,837,797

(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 5-3.)

2011 TOWN MEETING

Paul Robitaille: I so move on Article 4 as presented. Seconded by David Graham.

Mark St. Germaine said that in these economic times, it is time for us to just say "NO". The general town operations budget is up \$57,879.00, which Denise Vallee explained was mainly due to health benefits. Most of all the other departments were down. It was asked if the two members of the budget committee that voted against this article could explain why they did so. Steve Roy explained that his main reason for voting no was because he wanted to see the Recreation Department moved back into the Town Hall, where it should be, and the old trailer, that is now used for the Recreation Department use, torn down. It is costing the Town too much money to operate. John Losier said that the economy is terrible, and I felt that I didn't want to micro manage, which I feel is not the Budget Committee's job.

Jay Holmes: I want to make an amendment to reduce Article 4 by \$837,797.00 bringing the total to an even \$3,000,000.00. Seconded by Mark St. Germaine.

Paul Robitaille explained that this is a very lean budget. The department heads, selectmen, along with the Town Manager, and the budget committee worked very hard to bring forth this budget to you, the voter. Jay Guilmette thought this arbitrary cut is very irresponsible. Dana Horne asked where these cuts would be made. Has anyone given any thought to that? I believe we elected the budget committee, and they have worked very hard to come up with this \$3,837,797.00 workable budget figure, and we should have some faith in their judgment.

Bill Jackson: I move the question. Seconded by Bruce Lary. Voted in the affirmative to cease debate.

The Moderator then called for the vote on the amendment. The amendment was defeated. Bill Jackson then moved the question on the original warrant Article 3. Seconded by Tad Michaud. This was voted in the affirmative. Being no further debate, Moderator Carroll called for the vote on Article 4 in the amount of \$3,837,797.00. Voted in the affirmative and declared a vote.

ARTICLE #5 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in benefits at the current staffing levels:

YEAR 2011	\$1,828.00	Estimated Increase – Health Insurance
Police Department		\$1,581.00
Dispatch Department		\$ 247.00

And further to raise and appropriate the sum of \$1,828.00 for the fiscal year 2011, such sum representing the additional costs attributable to the increase in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Bruce Lary: I so move on Article 5 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

2011 TOWN MEETING

Wayne Micucci: I so move we combine Articles 6 & 7. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of **\$451,810.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$514,886.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Ted Miller: I so move on Articles 6 & 7 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared votes.

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of **\$122,432.00** for the operation of the Gorham Public Library. **(Recommended by the Board of Selectmen by a vote of 2-1. Not Recommended by the Budget Committee by a vote of 4-4.)**

Jean Lary: I so move on Article 8 as presented. Seconded by David Graham.

David Graham said that there was no increase in the Library's budget, but rather it is the same as the previous year. I believe they do a great job. Walt Wintturi reiterated that same feeling, saying that this is the best operation he has seen in 32 years. The Library serves this community well. The increase in the director's salary is fair. Paul Robitaille stated that we elect the Trustees to oversee the Library, and they use their judgment in the day-to-day operations. Bruce Lary said that the reason he did not vote for this budget, as a member of the Budget Committee, was that he just couldn't get the answers he needed to justify this budget. It wasn't because he was against the Library.

Rufus Ansley, Library Trustee, said that he was new to this position, and he felt he did the best he could to answer the questions presented to him. The Assistant Director's hours were changed last year from 20 hours a week to 32 hours. The Director is working 40 hours per week. The Director has the lowest pay for a department head in the Town of Gorham. So the Trustee's thought we should be responsible and bring her salary up to par. Even with this change, our budget is still the same as 2010, and we are level funded.

Denise Vallee: I make a motion to move the question to cease debate. Seconded by Austin Holmes, Jr. Voted in the affirmative.

The Moderator then called for the vote. Article 8 was voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

2011 TOWN MEETING

Paul Robitaille: I so move on Article 9 as presented. Seconded by David Graham. Voted in the affirmative and declared a vote.

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$20,960.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2011. This amount is the Town's prorated share based upon 2010 solid waste tonnage. The District's 2011 net budget is \$232,213.00. Gorham's assessment for 2011 totaled \$41,919.99, of which 50% is to be paid from the Mt. Carberry Landfill Fund. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Paul Robitaille: I so move on Article 10 as presented. Seconded by Denise Vallee. Voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services. (By petition Zulma M. Vien and others.) **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Glen Eastman: I so move on Article 11 as presented. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Denise Vallee: I so move on Article 12 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

Bruce Lary: I make a motion to combine Articles 13 – 16. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$68.93.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$27,382.10.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)**

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$1,966.34.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

2011 TOWN MEETING

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$43,104.71.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Bruce Lary: I so move on Articles 13 – 16 as presented. Seconded by Glen Eastman.

Sue Demers asked why we needed \$30, 000.00 in the Town Building Purchase and Repairs Capital Reserve Fund. The Town Manager, Robin Frost, replied by saying that there is major repair work that needs to be done down at the Highway Building.

Being no further questions, Moderator Carroll called for the vote. Articles 13 – 16 were voted in the affirmative and declared votes.

Bruce Lary: I make a motion to combine Articles 17 – 21. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$66,709.98.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$65,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$101,724.38.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)**

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$0.10.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$21,626.22.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)**

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$54,323.46.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)**

Bruce Lary: I so move on Articles 17 – 21 as presented. Seconded by Bill Jackson. Voted in the affirmative and declared votes.

Bruce Lary: I make a motion to combine Articles 22 – 25. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

2011 TOWN MEETING

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Emergency Energy Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$10,610.77. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$18,466.81. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$5.21. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$50,340.56. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

Bruce Lary: I so move on Articles 22 – 25 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared votes.

Bruce Lary: I make a motion to combine Articles 26 – 29. Seconded by Ted Miller. Voted in the affirmative and declared a vote.

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$8,734.38. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee 8-0.)*

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2010: \$56,418.77. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee 7-1.)*

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2010: \$2,860.00. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2010: 18,277.33. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

2011 TOWN MEETING

Bruce Lary: I so move on Articles 26 – 29 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared votes.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Pauline Gagnon and others) **(Recommended by the Board of Selectmen by a vote of 2-0-1. Recommended by the Budget Committee by a vote of 8-0.)**

Michelle Lutz: I so move on Article 30 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Economic Development through partial funding of a Housing & Economic Development Director position at Tri-County Community Action Program. (By the Gorham Board of Selectmen) **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee by a vote of 3-5.)**

David Graham: I so move on Article 31 as presented. Seconded by Terry Oliver.

This article asks us to support the salary of Max Makaitis, as the Housing & Economic Development Director, who comes to us with a lot of experience. The county, as well as surrounding communities have been asked to support this important position. Our share would be two cents on the tax rate. Mr. Makaitis was asked what we would get for our \$5,000.00 in the next year. He responded by saying that he has been diligent in getting the mill up and running; filling positions at the new Federal prison; and the BioMass plant. His #1 priority is to retain jobs as well as create them. We have several small business that are looking into setting up their businesses in Gorham. For these reasons, I hope you will support this article.

Moderator Carroll called for the vote. Article 31 was voted in the affirmative and declared a vote.

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Christina M. Ross and others.) **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

Bruce Lary: I so move on Article 32 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Judith Treamer and others) **(Recommended by the Board of Selectmen by a vote of 2-0-1. Recommended by the Budget Committee by a vote of 5-3.)**

Bill Jackson: I so move on Article 33 as presented. Seconded by Jean Lary.

2011 TOWN MEETING

Mary White, a paralegal who works as a Guardian Ad Litem, is here representing the FRC Board and retired Judge James Michalik, Director, who couldn't be present, gave a detailed description of what the Center supports. We have brought forth this article to the surrounding Towns for their approval at their Town Meetings, because the Center works for these communities as well. Gorham represents about 60% of the students. Naomi Levesque, who runs the After School Program, gave us a description of the program and how it operates.

Being no further discussion, Moderator Carroll called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others) **(Not recommended by the Board of Selectmen by a vote of 2-1. Recommended by the Budget Committee by a vote of 7-1.)**

Paul Robitaille: I so move on Article 34 as presented. Seconded by Terry Oliver.

Several people came forward and explained what a great job the Gorham Historical Society has done in preserving our Town's railroad history. Rueben Rajala, President, of the society gave us an overview of all the accomplishments that the volunteers have achieved over the past several years. The \$3,000.00 requested from the town represents only about 30% of our operating budget.

Wally Corrigan, Sr.: I make a motion to cease debate. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

Moderator Carroll called for the vote on Article 34 as presented. Voted in the affirmative and declared a vote.

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Community Learning Center. (By petition Crystal Lutz and others) **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee.)**

Jean Lary: I so move on Article 35 as presented. Seconded by David Graham.

Josh Kimball, a volunteer on the board of the Gorham Community Learning Center, gave a synopsis of the center. It is a non-profit organization that has been self sustaining. We have never come before the Town asking for anything before, and I apologize for not being at the public hearing, but this is all new to me, and I didn't realize that someone needed to be there. Steve Roy asked how many children are involved in this program and what are the revenues? Josh said that he should have been better prepared, but was afraid he wasn't. All I can tell you is that the Learning Center is operating in the red. Our costs exceed what is being brought in. Our quality ratio is 6 to 1, meaning one teacher per 6 students.

Bill Jackson: I move the question to cease debate. Seconded by P. J. Cyr. Voted in the affirmative and declared a vote.

2011 TOWN MEETING

Moderator Carroll then called for the vote on Article 35 as presented. Voted in the affirmative and declared a vote.

ARTICLE #36 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Paul Robitaille: I so move on Article 36 as presented. Seconded by Terry Oliver. Voted in the affirmative and declared a vote.

ARTICLE #37 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn. Seconded by Denise Vallee. Voted in the affirmative and the 2011 Town Meeting was adjourned at 10:05 p.m.

Respectfully submitted,

Grace E. LaPierre

Town Clerk



Sue's Graduation from Leadership North Country

2011 TOWN MEETING

TOWN OF GORHAM

Noise Ordinance

Pursuant to NH RSA 31:39, 1(n), the Board of Selectmen of the Town of Gorham hereby enact the following ordinance, effective the original date of signing.

NOISE PROHIBITED: It shall be unlawful for any person to make, continue, or cause to be made or continued any excessive, unnecessary loud noise or any noise which either annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety of reasonable persons of normal sensitivity in the Town of Gorham.

This shall include, but not be limited to:

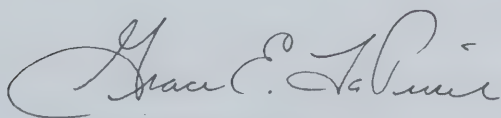
- a) The operation or maintenance of any device, instrument, vehicle, or machinery causes discomfort or annoyance or endangers the comfort, repose, health or peace of residents in the area.
- b) The generation of any noise from construction activity or from a construction site that is clearly audible at a dwelling in any zone between 7:00 pm and 6:00 am.
- c) The operation of a motor vehicle so as to make any loud, unusual, or unnecessary noise occasioned by any one or more of the following:
 - 1) Misuse of power, exceeding tire traction limits in acceleration, sometimes known as “laying down rubber” or “peeling rubber,” or excessive acceleration where there is no emergency.
 - 2) Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency.
 - 3) Rapid acceleration by means of quick upshifting or transmission gears with either a clutch or manual transmission or an automatic transmission.
 - 4) Rapid deceleration by means of quick downshifting or transmission gears with either a clutch or manual transmission or an automatic transmission.
 - 5) Racing of engines by manipulation of the accelerator, gas pedal, carburetor, or gear selection whether the vehicle is in motion or standing still.
 - 6) The use of misuse of engine brakes where there is no emergency.
- d) Dogs or other owned animals making excessive and unreasonable noise, such as barking, howling, crowing, etc.
- e) The provisions of this ordinance shall not apply to persons operating vehicles, machinery or equipment while engaged in snow clearance or snow removal operations, nor to agricultural or forestry operations as exempted under RSA 432:33.

ENFORCEMENT AND FINES: Any duly sworn law enforcement officer, whether local, county or state, is authorized to enforce the terms of this ordinance. Any violation of this ordinance could carry a fine of up to \$1000 per violation. Each complaint could constitute a separate violation of this ordinance. For the purposes of this ordinance, law enforcement personnel are assumed to be reasonable persons of normal sensitivity.

VITAL STATISTICS - BIRTHS

Date	Place	Name	Sex	Parents
Jan 7	Berlin	Lydia Joy Ross	F	Jason Ross Allison Ross
Feb 21	Berlin	Olivia Violet Eastman	F	Derek Eastman Nicole Eastman
Mar 13	Berlin	Cameron Henry J Boudreau	M	Colton Boudreau Natasha Fortier
Mar 23	No. Conway	Amare Florence-Mae Larochele	F	Andrew Larochele Desiree Larochele
Mar 26	Berlin	Emersyn Hayes Lapointe	M	Shaun Lapointe Marisa Alonzo
Apr 2	Berlin	Layla Ami West	F	Stephen West Danielle Goodwin
Apr 4	Berlin	Natalie Michelle Styles	F	Nathan Styles Susanne Styles
Apr 18	No. Conway	Jaxsen R Gagnon	M	Peter Gagnon Kelly Gagnon
Apr 20	Berlin	Macie Jaelen Cloutier	F	Philip Cloutier Jennifer Cloutier
Apr 23	Lebanon	Anne Susan Regan	F	Stephen Regan Melissa Labonville
Apr 26	Berlin	Esha Vasantha	F	Sreemali Vasantha Sujatha Anjaneyulu
May 25	Berlin	Bianca Grace Carrier	F	Jordan Carrier Leslie Drew
June 17	Berlin	Brenna Irene Herriott	F	Haywood Herriott Sara Herriott
July 21	Laconia	Quinn Elise Morin	F	Mark Morin Katherine Morin
Aug 28	Berlin	Ryan Allen Vachon	M	Craig Vachon Linda Vachon
Sept 7	No. Conway	Owen Anthony Therriault	M	Jacob Therriault Maria Therriault
Sept 17	Berlin	Jaylyn Rae Losier	F	Chad Losier Katelyn Losier
Sept 24	Berlin	John Patrick Dellavalla	M	Joseph Dellavalla Jessica Dellavalla
Dec 14	Berlin	Marlee Louise Main	F	Joseph Main II Alison Guerin
Dec 20	No. Conway	Alivia Rose Chouinard	F	Brian Chouinard April Chouinard

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk

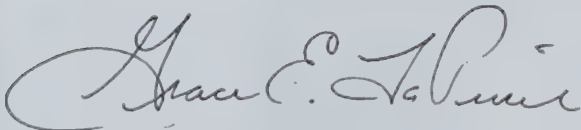
VITAL STATISTICS - DEATHS

Date	Place	Name	Age	Father's Name Mother's Maiden Name
Jan 3	Berlin	Herman M Pageau	85	Adelard Pageau Carlene Pennock
Jan 16	Gorham	Violet Willette	90	Aldred Pare Rose Caouette
Jan 29	West Paris	John L Ames	80	Chauncey Ames Maude Chute
Feb 12	Berlin	Pauline S Phair	75	Ovide Gendron Alma Bouchard
Feb 15	Attleboro, MA	J. Arthur Landry	95	Pierre Landry Obeline Gionet
Feb 25	Berlin	William W Hazzard	86	Walter Hazzard Florence C Boutillier
Mar 4	Gorham	Debra A Murray	54	Alfred Scanlon Janet Scanlon
Mar 8	Dania Beach, FL	Maurice L Belanger	72	Ovila Belanger Alice Hebert
Mar 11	Gorham	Donna M Ferreira	60	Eugene Ferreira Doris McCular
Mar 11	Gorham	Hobart Broe	93	Homer Broe Eunice Newton
Mar 12	Berlin	Josephine P Addario	85	John DiPietrantonio Marietta DiePietrantonio
Mar 16	Berlin	Richard J Lizie	82	Joseph RA Lizie Yvonne B Gagne
Mar 30	Berlin	Sandra Prince Sargent	71	Fred A Prince Juliette B St. Clair
Apr 23	Gorham	Mae E Goodrum	86	Philadelph B Goodreau Wilamena R McCarthy
May 8	Berlin	Michael W Shepard	61	S. Wayne Shepard Ruby M Mullen
June 1	Gorham	Gilles Gagnon	81	Lucien Gagnon Helena Dufour
June 3	Berlin	Beatrice C Gauthier	85	Emile Turgeon Amanda Levesque
June 14	Berlin	Joyce E Reisch	78	Frederick Corrigan Florence Strickland
June 17	Gorham	James Moffett Donnell	79	James M Donnell Ruby Donnell
June 18	Berlin	Rita Dugas	88	William Ste. Croix Marie Louise Jobin
July 4	Gorham	Brian R Vallee	41	Leo R Vallee Louise Landry
July 6	Berlin	Rita Bijeau	82	Edmond Poulin Marie Anne Roberts
July 16	Berlin	Frances Story O'Neil	84	Eldon Story Alice Hussey Bombard

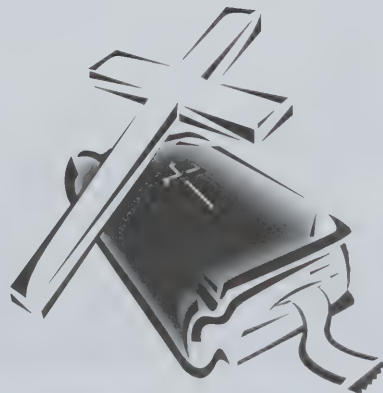
VITAL STATISTICS - DEATHS

July 22	Berlin	Rowena Major	93	Perley Hall Julia McCarthy
July 27	Berlin	Rita Marie Andrews	81	Arthur F Michaud Evelyn J Arsenault
Aug 17	Berlin	Roger W Hawkins	75	Sidney Hawkins Shirley Ferren
Aug 28	Berlin	Robert A Demers	78	Cleo Demers Dorothy Sutton
Sept 3	Berlin	Charles J Losier	96	Larry Losier Catherine Losier
Sept 16	Gorham	Nelson F LaPierre	78	Philip LaPierre Katherine Clough
Oct 6	Gorham	Judy M Theberge	62	Freeman Howard A Beverly Rowe
Nov 3	Berlin	Mary Elizabeth Berry	86	Cornelius Murphy Robina Miller
Dec 5	Berlin	Kimberly J Stuart	50	Samuel Bronn Helen Rancourt
Dec 11	Berlin	Dorothy M Moore	86	Leon Mason Annie Mason
Dec 18	Gorham	Janice M Hayes	73	Henry Gaudette Bella Giron
Dec 29	Gorham	Patricia A Gullikson	44	James W Wade Roberta B Dale
Dec 29	Lancaster	Rebecca B Gerath	72	Arthur W Willey Blanche Page

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk



VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname Of Groom and Bride	Residence of Each At Time of Marriage
January 28, 2011	Jackson	Andrew R Laroche Desiree C Robert	Gorham Gorham
June 24, 2011	Stratford	Douglas P Currier Virginia A Thibodeau	Gorham Northumberland
July 2, 2011	Milan	Ricky A Amero Sharon L Doble	Gorham Gorham
July 16, 2011	Conway	Derek A Palmieri Nicole M McAllister	Gorham Gorham
July 30, 2011	Gorham	Robert A Duncan Jr Andrea D Hall	Gorham Gorham
August 6, 2011	Errol	Tyler J Baker Jessica L Bourassa	Gorham Gorham
August 14, 2011	Whitefield	Sean P Reardon Amanda Blodgett	Gorham Gorham
August 20, 2011	Milan	Philip B Guay Meghan M Humphries	Gorham Berlin
October 1, 2011	Jefferson	Samuel C Lavigne Hannah G Wells	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk



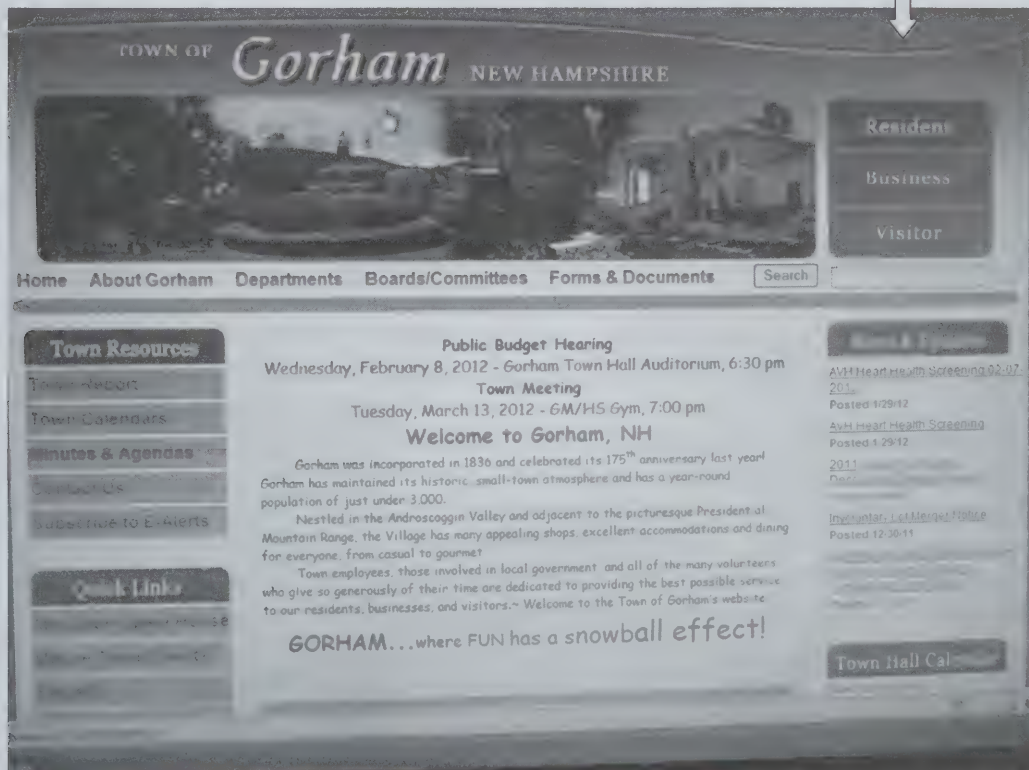
TOWN OF GORHAM WEBSITE

The Town of Gorham launched a new website, www.gorhamnh.org in November, which is hosted by Virtual Town Halls and Schools. The new website is much more user-friendly and contains a wealth of information and useful links. The site was improved by adding separate pages geared toward residents, businesses and visitors. If there are any emergency bulletins required, a red bar with a flashing message will appear right where “Public Budget Hearing” is now at the top of the home page.

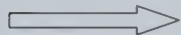
The new site contains a summarized history of Gorham, the latest Town Report, information about all Town departments including contact information, hours, general information, game schedules, forms and minutes and agendas for boards and committees. There is also a separate directory of forms and documents that can be downloaded.

The handiest new feature is “Subscribe to E-Alerts” which can be found on the home page at the bottom of the Town Resources section on the left-hand side. Folks can click on “Subscribe to E-Alerts” and then select the items that they would like to be kept up-to-date on. You can select only what interests you. When we post any news and updates, events in the Medallion Opera House, events on our calendars, a new agenda or meeting minutes for a board or committee, then you will receive an e-mail notifying you that there is new information on the website.

New Pages for Residents, Business and Visitors



Subscribe to E-Alerts



If you have any interesting, good quality digital photos of Gorham that you would like to share, please e-mail them to dvallee@gorhamnh.org.

EMERGENCY MEDICAL SERVICES REPORT

In 2011 your EMS providers stood by ready to help you 24 hours a day, 7 days a week to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham Emergency Medical Services responded to a record 532 calls for service in 2011.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 13th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat and visit with various public safety organizations.

In December of 2011, Gorham EMS celebrated our annual Awards Night to highlight the contributions and dedication of our volunteers. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: Phil Cloutier and Jess Lozeau as "Rookies of the Year" and Wanda Tanguay was honored as the "Squad Member of the Year."

Three of our members received statewide recognition. Wanda Tanguay received the Northern New Hampshire EMS Council's Leadership Award at the annual EMS Conference in October. Mike Pelchat was honored as the North Country Public Safety Foundation's Emergency Medical Services Provider of the Year. Mike received the award as a lifetime achievement award for his dedication to GEMS, and work in founding Androscoggin Valley Search and Rescue which was founded under GEMS. Fire Chief Rick Eichler was recently recognized by the New Hampshire Police Fire & EMS Foundation/Fire with a Lifetime Achievement Award.

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent, non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. The GEMS Association sponsors the annual *Maurice Boisselle Scholarship*. This year GEMS Association purchased several items to improve the quality of care to the residents of Gorham. These included the purchase of a DLP projector for training. The association's gesture of kindness ultimately impacts and improves the care we provide to our patients. Thank you to President Wanda Tanguay, Vice President Kelly Demers and Secretary/Treasurer Tim Harmon for your diligence and excellent management of GEMS Association.

In March of 2011, I accepted the position of Emergency Management Director. Little did I know Tropical Storm Irene would arrive in August and cause significant damage to the Town. I was disappointed Coos County didn't qualify for FEMA Individual Assistance to help fund homeowner repairs. The Town did have several sites approved for Public Assistance which allowed us to repair and protect public property. We have filed river bank stabilization requests for sections of the Moose and Peabody Rivers where the damage didn't affect public property.

In closing, a special *Thank You* goes to the families, friends, significant others and employers of all of our members. You just never know when the pagers are going to go off

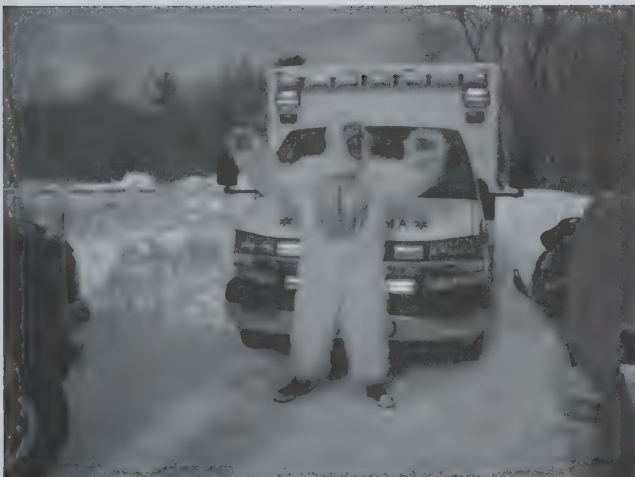
EMERGENCY MEDICAL SERVICES REPORT

signaling someone in need of help. Many dinners, family events, meetings and children's bed time stories are missed as your dedicated EMS providers are out assisting their neighbors in times of sickness or injury. Truly, to our friends, families and employers; *thank you* for your patience and support.

Respectfully submitted,



Chad Miller, NREMT-P, NH I/C
EMS Director/EMD



GORHAM PUBLIC LIBRARY REPORT

2011 was a year of growth, change, and improvements at the library. We completed the automation process, which means that our entire collection of materials, from books to puzzles, is catalogued and available for review online. Patrons are able to browse, renew, reserve, and request materials online as well as here in the library. A computer is now dedicated to that purpose in the Circulation Room. And, as always, our staff awaits your questions and suggestions.

A good portion of the late spring and summer was devoted to replacing the shelving in the room known colloquially as “The Stacks”. This room houses the adult collection of fiction and non-fiction. Through an arduous process made possible by volunteers and Trustees, the staff was able to pack and move over 9,000 volumes in order to make room for new shelving and carpeting. Then, all the books had to be returned and put in order. The result is nothing short of breath taking. The new layout and form of the new shelves allows a great deal more natural light in the room – and, not coincidentally, more shelving for our growing collection! In the middle of the room, there is a table with chairs – a perfect spot to study, read, or peruse what the shelves have to offer. One of our most intrepid volunteers, Pam Hall, has made an album of this event, which is on display in the Circulation Room. (The album echoes one, made years ago and still available, of the moving of the Bishop House to this spot.) Many people helped with this project, and we are very grateful.

Throughout the year, children come for the Story Time held on Fridays. During the summer, over 30 youngsters attended our 6-week Summer Reading Program. They engaged in activities and story-telling. As in the past, the children made a beautiful quilt that was given to Project Linus, which ensures that donated quilts are given to children in hospitals throughout New Hampshire.

The library hosts groups and individuals daily both in the Reading Room and the Meeting Room. It is not uncommon to have groups meeting in the building while individuals are working on laptops, studying, or reading newspapers or magazines. Organizations use our facility to offer tutoring and mentoring. This year, we received recognition from Northern Human Services/Community Service Center for providing vocational and community service opportunities. We were also recognized by the National Able Network (Senior Community Service Employment Program) for providing outstanding support to its participants.

As we seek to accommodate patrons on the premises, we’ve also sought to engage and meet the needs of our patrons who use our electronic offerings. To that end, we’ve added to our WiFi capability, so that more people can use it. We’ve added a Kindle, so that folks can literally check out what is undoubtedly a new facet to the library experience. And, as in the past few years, we continue to offer downloadable audio books that patrons can use on their computers, laptops, eBooks, MP3s, or other devices. The usage of this service continues to grow – as does the use of databases that are available on our Patron Computers. Did you know that you can access AncestryProquest online? Or EbscoHost, which offers a plethora of educational tools? Or Newsbank, which offers newspapers? These are but a few of what the electronic part of our library offers.

We’ve continued to expand and refresh our heart and soul – books. We offer new books to people of all ages continually throughout the year. We also offer a significant amount of books in Large Print. And, if we don’t have the material, we request it from the Inter Library Loan System of New Hampshire. Our participation in that system has steadily increased over the years, both in volumes borrowed and loaned.

GORHAM PUBLIC LIBRARY REPORT

The Trustees (Gail Wigler, Rufus Ansley, Todd Lukaszewski, and Aaron Gorban) ensured that we attend to the physical plant, as well. The projects this year included fixing the boiler, adding a bike rack, replacing shelving and carpeting, installing air conditioners, patching the walkway, and planting the garden (including a Victory Garden with tomatoes). We had quite a bit of help doing these projects; we thank Austin Holmes and the Town Maintenance Crew, Bobby MacKay, and Pam Hall for their hard work.

The year rounded out with our Annual Christmas Fair. As always, many contributed to this event and made it a great day – thank you!

This has been an exciting year in the life of the Gorham Public Library, and I want to thank our busy staff for their dedication, perseverance, and hard work. Our new Assistant Director, Connie Landry, and Librarian Mel Brochu are joined by a talented group of On-Call Librarians who, together, make this Library a vibrant, inviting place: Cora Jo Ciampi, Chris Davies, Peggy Laperle, Bruce Pfendler, Deb Rano, and Jackie Tetreault. It is a privilege to serve this community, and I thank you for your continued support.

Respectfully Submitted,



Elizabeth Thompson
Director

Bound Resources		Library Circulation	
Bound Books – Jan. 1, 2010	30,063	Books, Periodical, Videos, CDs,	
Books Purchased	1,280	DVDs, Audio Books, Puzzles,	
Books Donated	115	Stamps	16,068
Subtotal	31,458	Inter-Library Loans	948
Lost/Destroyed Books	4	Downloadable Audio Books/eBooks	432
Discarded Bound Books	2,477	Database Usage (i.e. Newsbank	
Total	<u>28,977</u>	Ancestry, Heritage, EbscoHost	664
		Computer Usage (in-house only)	<u>3,329</u>
Other Resources		Total Circulation	<u>21,441</u>
Newspapers	4	Members	<u>841</u>
Magazines	18		
Audio Tapes/CDs	246		
Videos	313		
DVDs	517		
Computers	5		
Kindle	1		
Puzzles	13		
Rubber Stamps	135		

GORHAM PUBLIC LIBRARY REPORT

Thank you to all who donated their time, money, books, movies, goods and services to the Gorham Public Library in the past year (please accept our apology if your name isn't found):

Anne & Rufus Ansley	J. Apling	Berlin City Auto Group
Boutique at 101	Mel Brochu	Autumn Brown
Zane Brown	Melinda Carlson	Cora Jo & John Ciampi
Virginia Collins	Ayden & Ethan Corrigan	Clare Cote
Colonial Fort Inn	Phyllis & Chris Davies	The Ramona Devlin Family
Jo Ann Doherty	Dunkin Donuts	Karen Eitel
Cassandra Flynn	Suzanne Favreau	Al French
Gateway Gallery	Susan Glover	Aaron Gorban
Gorham Hardware Store	Gorham Historical Society	Gorham House Florist
Deb Gray	Sue Grondin	Lowery & Pam Hall
J's Corner	Jay's Quick Lube	Linda Jensen
Edna Jodoin	Marjorie Jodrie	David & Connie Landry
Peggy Laperle	Mary LaPierre	Todd & Nicole Lukaszewski
Bobby MacKay	The Market Place at 101	Maureen Masters
Mr. Pizza	The Moose's Antler	Lindsey Nadig
New Hampshire State Prison	(Capt. Lambertson, Officer Osgood, Tim, Chris and Adam)	
Dorothy Ouellette	Oscar Patry	John Perham
Nicole Pellerin	Reuben Rajala	Norman Reardon
Larry & Phyllis Richards	Richard Roberge	Saladino's
Salon 101	Dottie Sanschagrin	Marion Santy
Scoggins	Faye Sederquist	Art Sederquist
Jason Sederquist	Seventh Street Graphics	Patty Sheehan
Subway	Tea Birds Café	Donald Therrien
Town & Country Motor Inn	Susan Turner	Barbara & Jim Warren
Elders Wagner	Bauer	Niebegall
White Mountain Café	Gail Wigler	

Memorials:

Jean Donnell in memory of Dr. Jim Donnell



FIRE DEPARTMENT REPORT

The Fire Department responded to 85 calls in 2011, 30% of the calls were motor vehicle accidents, 18% were fire related, 20% were false alarms, 3% were odor problems, 13% involved hazardous materials, and 16% were miscellaneous. Firefighters also logged 1,564 hours of training, which included Firefighter I, Snowmobile Rescue, Rural and Water Supply, just to name a few. Kelly Demers, Joey Daniels, Brett Horne, Ken Lavoie, and Paul Santos have completed 220 hours of Firefighter I in January.

Fire Department activities in 2011 included the Safety Day, Fourth of July Parade, Car Wash, Fire Prevention Week, and Santa's Workshop. These activities, fund raisers, and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

At the department's Annual Christmas Party, new members Kelly Demers, Paul Santos, Joey Daniels, Ken Lavoie, and Brett Horne were sworn in by Selectmen Paul Robitaille. Other new members for 2011 include Joshua Fortier, Eric Gagne, and Silance Steady. Chief Rick Eichler was named "Firefighter of the Year" by the members of the department. Commendations were given out to Lt. Arthur Perry, Patrick Sanschagrín, and Douglas Gleason for rescuing a lady who was surrounded by the flood waters of Irene, also receiving commendations were Lt. Shawn Costine and Patrick Sanschagrín for pump operations and Derek Palmieri for his work with the Explorers. The following firefighters were recognized for their years of service to the fire department: Chief Wallace Corrigan, Lt. Skid Baillargeon, and FF Billie Watson - 40 yrs., Capt. Dana Horne - 30 yrs., FF Denis Watson - 25 yrs., and FF Steve Gagne - 5 yrs.

The 2011 Gorham Fire Department Scholarship recipients were Brice Corrigan and Valerie King.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.



2 Glen Road Fire

Respectfully submitted,

Chief Rick Eichler

PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department had a busy 2011. Many new and exciting changes have taken place, and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements that lie ahead in 2012.

We could not get by without the tremendous on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank School Superintendent Paul Bousquet, Principals Karen Cloutier and Keith Parent, as well as Athletic Director Dan Gorham for the continued support and use of their facilities.

A few of the updates or changes that took place in 2011: a new 14-passenger bus was purchased; we held our 1st Annual Beach Party (grades 6-8); we started working with the Family Resource Center in hopes to share ideas and programs; some maintenance was done to the baseball infield on the common; we placed 80 tons of new sand on the beach at Libbys; we booked the bands during the July 4th week to help out the July 4th committee; we purchased new Farm League baseball uniforms (grade 1-3) and much more.

Every year, I receive many compliments about how nice our parks, fields, and facilities look. I would like to give recognition to Fred Corrigan and Andy Lamarque for their hard work and dedication to make our facilities a source of pride.



Donation from REMAX to Purchase New Uniforms



Special Thank You Gift to Don Noyes of AutoNorth

Donations and fundraisers were also a huge part of a successful 2011. New 5/6 grade girls' travel team soccer uniforms were purchased with a donation from AutoNorth and Gorham Hardware. Special thanks to Roland Lachance for spearheading the project. I would also like to thank REMAX for their donation which was used to purchase new baseball uniforms for our 13-15 year old Babe Ruth League. A special thank you goes to Mr. Pizza, Gorham Family Dentistry and everyone who donated towards our goal of purchasing two AED machines. Thanks also to Nancy Gordon and Kim Harris for spearheading this project. Due to collaboration between the Recreation Dept and the

PARKS & RECREATION DEPARTMENT REPORT

Public Works Department, the town received a donation of a 2007 GMC pick-up from Portland Natural Gas Transmission System.

With the support of volunteers and the Gorham Booster Club, we were able to raise over \$8,000.00 through our annual basketball and soccer tournaments, concessions at Libbys and other fundraisers. This money is placed in the Parks & Recreation portion of the Booster Club. The money is used to improve facilities and purchase items that are needed without using tax dollars.

The Parks & Recreation Department also presented some special awards. This year's recipients of our sportsmanship and achievement award from the 6th grade class were: Soccer – Emma Schoenbeck & Kyle Berwick; Basketball – Felicia Voisine & Bryson Raymond; Softball/Baseball – Lauren Gralenski & Sam Sjostrom. We honored two families this year with the Volunteer of the Year Award. Chris & Linda Sjostrom coached or assisted with a 5/6 grade soccer team, a 5/6 grade boys' basketball team, the boys' 5/6 grade soccer travel team, the boys' 5/6 grade basketball travel team, and the Cal Ripken major league baseball team. Mark & Lynn Leclerc, as well as Don Mercier, coached or assisted a 5/6 grade soccer team, instructional basketball (both sessions), a 3/4 grade girls' basketball team, and a Farm league baseball team. Individuals like this make the Parks & Recreation Department programs so successful.

In August, we held the 7th Annual Roland Chabot Fishing Derby. Over 50 children, ages 5-12, along with their families, attended this event. Mike Chabot of Gorham Hardware once again sponsored this event, and Claude and Terry Raymond, proprietors of Paul's Auto Body, supplied and cooked the food for everyone attending the derby. Over a \$1,000.00 worth of prizes were donated, making this year's derby one of the biggest and most successful. Donations were made by Pike Industries, Wild Things, Laconia Savings Bank, Yokohama, McDonald's, Sears, Berlin City Auto Group, Mt. Valley Pool & Recreational, A & A Auto, The Fisher Cats Baseball Organization, Portland Sea Dogs Baseball Organization, Manchester Monarchs Hockey Club, Portland Red Claws Basketball Club, Coca-Cola Company, Red Sox Baseball Organization, Pizza Hut, Windshield World, REMAX Northern Edge Realty, Saladino's Restaurant, Kelly's Auto Parts, NH Fish & Game Department, and Ed & Amy Watson.

In 2011, the Senior & Adult Program maintained the core goals of offering varied activities, volunteering within the community and opening up opportunities for friendship. Participants have enjoyed musical plays at the Weathervane Theatre, Mt. Washington Valley Theatre and the Public Theatre in Lewiston, ME. They also visited places such as; the Karl Drerup Art Gallery at Plymouth State University, the Fryeburg Flower Show and the all-time favorite trip to the Fryeburg Fair.

The Information Booth was open from May 28th to October 10th in what was a busy summer, seeing over 4,000 visitors from all over the world. Inquiries and reservations were handled by Dot Ferrante and Carole Hockmeyer and they were assisted by volunteers Conrad Deutsch, Rose Isaksen, Mary Lamontagne, Constance Landry, Sandy Tilton and Bea Wheeler. This group dedicated over 440 hours of their time to create a warm and inviting stop for visitors.

PARKS & RECREATION DEPARTMENT REPORT

The Moose Tours consisted of nearly 100 tours and maintained a 95% success rate despite an increase in traffic flow on Route 16 north of Milan which altered moose migration in the area. Drivers for the tours were Laurie Blake, Craig Cavagnaro, Bill Devoid, Rick Devoid, Mike Gilbert and Jo Ann Shuff.

In 2011, we saw the passing of Louise Guerin, a long-time friend and driver for both the Moose Tours and the Senior & Adult Program. Louise will be truly missed for the enthusiasm she brought to the tours and for the kindness and compassion she extended to everyone throughout her many years employed with the Town. We extend our deepest sympathy to her husband and family.



Libby Recreation Complex Summer/Fall 2011



Volunteers, Little Folks Christmas Shoppe 2011

Lastly, and most importantly, I would like to thank everyone who volunteered this year and in the past. I realize that time is precious, but I also know that our youths are better off, and have benefited from you giving of your time.

Respectfully submitted,

Jeffrey S. Stewart, Director
Parks & Recreation Department



WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2011 provided a total of 121,656,772 gallons of potable water. The Jimtown Road Water Filtration Plant produced 116,380,153 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 4,512,800 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 763,819 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments. The Department continues to perform the required quarterly water testing for trihalomethanes and haloacetic acids. All test results are well within the required parameters set by the Department of Environmental Services.

For the first time, our Department tested our drinking water sources for the contaminate 1,4 DIOXANE, as requested by the Environmental Protection Agency. 1,4 Dioxane has been listed as a potential health risk and could contribute to the cause of cancer. Dioxane is commonly found in personal care products such as detergents, shampoos, toothpaste, body lotions, and cosmetics. This testing will be used to assess the occurrence of the dioxane in New Hampshire over the next year. At this time, no detection of Dioxane was found in any of our drinking water sources.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2011 were negative.

Sewer

The Water & Sewer Department will be receiving the new "General Discharge Permit" for the Wastewater Treatment Plant from the Environmental Protection Agency in early 2012. A review of the permit in draft form indicated that new requirements for maintenance and operation to our sewer collection system will now be mandatory on an annual basis. Some of the new requirements for system owners are as follows:

- Providing adequate staff to carry out maintenance, repair, and testing functions required to remain in compliance of the new Permit.
- Permittee shall maintain a preventive maintenance program to prevent overflows and bypasses caused by failures of the sewer system infrastructure. The program shall include an annual inspection program designed to identify all potential and unauthorized discharges.
- Within 30 months of receiving the new Permit, the Water & Sewer Department must create a base map of our entire sewer system. The map must be in sufficient detail and at scale to allow easy interpretation. Information on this map shall include all sanitary sewer lines and related manholes, all sewer mains labeled with direction of flow and pipe diameters, a numbering system which identifies manholes, catch basins and overflow points.

WATER AND SEWER COMMISSION REPORT

- A collection system “Operation and Maintenance Plan” must also be implemented and submitted to the EPA and NHDES within 24 months of receiving the new Permit. The plan shall include a description of adequate staffing, a preventive maintenance program for the sewer collection system, sufficient funding for implementing the plan, an inflow and infiltration plan including sewer line inspections, and the disconnection of all resident sump pumps. Included shall be an Educational Out Reach Program for all aspects of I/I control
- The Permittee must also submit annual reports of activities related to implementation of its collection system Operation and Maintenance Plan to the EPA and NHDES.

These new Permit requirements will present an enormous load on the current staffing level and funds of the Water & Sewer Department.

New Replacement Cover at Sugar Hill Reservoir

In 2011, the Gorham Water & Sewer Department assisted RTD Enterprises in replacing the floating cover on the 2.25 million gallon (177 foot diameter x 27 feet deep) reservoir at Sugar Hill. The purpose for the replacement was due to premature failure of the existing polyethylene cover. Many areas of the old cover had become delaminated and worn. The polyethylene material had degraded to the point where we were no longer capable of properly patching the cover and guarantee safe drinking water for the community. The cover was replaced with 35,000 square feet of new 45 Mil Hypolon material and should remain in service for 25 to 30 years.



New Cover at Sugar Hill Reservoir

WATER AND SEWER COMMISSION REPORT

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2011

For the first time in the past 21 years, the Water & Sewer Department opted not to perform any new water or sewer main installations in the community due to the budget constraints within the Town. Although there are still areas that are in need of piping infrastructure replacement, the Department decided to put off work in these areas until our local economy recovers. This allowed our employees to concentrate on smaller maintenance items throughout our Facilities and the water & sewer system. At this time, the water & sewer systems are functioning remarkably well, allowing our decision to be an easy one.

The Partial List of Completed Projects for 2011 is as follows:

- **Sugar Hill Reservoir Cover**

The Water & Sewer Department remained busy throughout the Sugar Hill cover replacement project assisting RTD Enterprises with the removal of the old cover, cleaning the reservoir, installing the new hypolon material, and disinfection. Taking the reservoir out of service for the installation became tricky for our operators, as for a three-week period our system went from a gravity system to a pressurized system with no water in reserve. Department employees remained on stand-by 24 hours a day with pagers from the Water & Fire Department so we could immediately respond to an emergency to activate the Well in the case of a fire. We also experienced a water main break during this period which took us two days to locate during the Memorial Day holiday weekend.

- **Wastewater Treatment Plant Control Panel Project**

Employees from our Department assisted Electrical Installations, Inc. with work performed during the installation of the new control panel at the Wastewater Plant. Work performed by our employees included assisting the Contractor with the installation of 80 feet of 2-inch concrete incased underground electrical conduit, coring concrete penetrations in the effluent structure and main building, removal of the 8-inch ductile iron venturi tube and adjacent piping along with the installation of 9 feet of new 16-inch ductile iron pipe, and the removal of the old weir plate to install a new sharp crested weir and ultrasonic flow transmitter in the effluent chamber. Our assistance saved the Water & Sewer Department several thousands of dollars for this project.

- **Other Projects**

- Assisted the Gorham Highway Department with installation of 300 feet of 15-inch N-3 drain pipe, one catch basin, and one new manhole on Second Street.
- Made temporary repairs to White Birch Lane to allow access to homes in the area due to damages from Hurricane Irene.
- Cleaned both #1 and #2 Slow Sand Filters at the Water Treatment Plant.
- Sanded, patched and resurfaced settling clarifier structures at the Wastewater Treatment Plant.

WATER AND SEWER COMMISSION REPORT

- Repaired spillway at Ice Gulch Reservoir Dam to include new sampling area.
- Made repairs to several sewer manholes to include invert repairs and frame and cover replacement.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Cut and removed overgrown brush and trees at Well #2 water main “Right of Way”.
- Cut and removed trees and brush over the sewer main interceptor along the Androscoggin River at upper village area.
- Lowered $\frac{3}{4}$ water service line at Second Street due to freezing. This enabled us to remove this resident from the winter running water program.



Dig Safe

The Water & Sewer Department has remained very busy throughout the summer of 2011 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 112 times for Dig Safe in 2011.**

Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WASTEWATER TREATMENT FACILITY

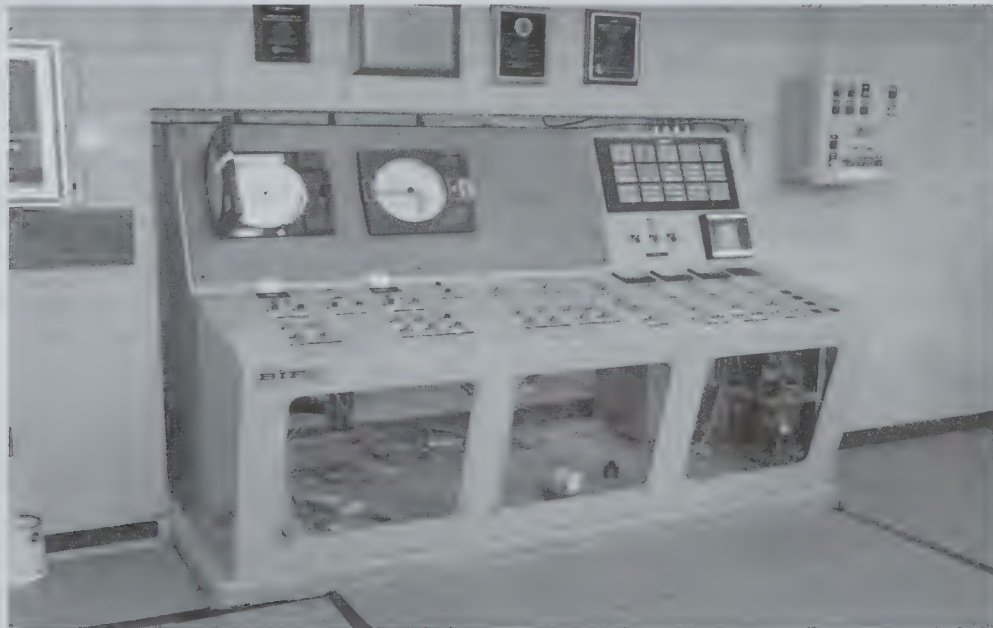
The average daily flow at our Wastewater Treatment Facility in 2011 was 575,068 gallons per day and a total flow of 209,900,000 gallons this year. The WWTP averaged 96.4% removal of the solids entering the facility and 95.0% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 170,865 gallons of septage from the area towns. In 2011, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

WATER AND SEWER COMMISSION REPORT

The staff at the Wastewater Facility and Water & Sewer Department personnel continues to address maintenance issues throughout the plant as the plant is in its 32nd year of operation.

The new Control Panel project was completed in 2011. The new panel was engineered by Underwood Engineering and was installed by Electrical Installations Incorporated with the assistance from Water & Sewer Department employees. The new panel replaces the outdated panel which no longer functioned at the capacity required to meet compliance regulations set by the Environmental Protection Agency and the New Hampshire Department of Environmental Services. The Facility is now able to compile continuous data of daily operations at the Plant as required. Also, we now have a fully functional process alarm system that has been integrated with our existing SCADA system. As part of this project, the effluent venturi flow tube was removed and replaced due to the throat restriction within the tube. A new 9-foot section of 16-inch diameter ductile iron pipe was installed in its place and a new Ultrasonic Transducer was installed for effluent flow measurement.

The project was funded by the American Recovery and Reinvestment Act Grant and Water & Sewer Department funds.



Original Operations Control Panel In the process of Being Removed

WATER AND SEWER COMMISSION REPORT



New Operations Control Panel

Department employees also remained very busy resurfacing the two settling tank clarifier dome structures at the plant. The fiberglass structures were becoming seriously degraded due to weathering throughout the past years. Rehabilitation to the exterior of the structures included installing new fiberglass in spalled areas, scraping and sanding the entire structure surfaces and applying a new SHERCRYL protective coating. The Department saved several thousands of dollars by performing this work with our own employees.



Resurfaced Clarifier Settling Tanks

WATER AND SEWER COMMISSION REPORT

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 608 water samples this year from surrounding communities. Water testing generated over \$15,200 in revenue for the fiscal year 2011.

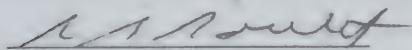
The Water & Sewer Department would like to thank the Town Manager, Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2011.

We would like to thank the employees of the Water & Sewer Department for their professional contribution to both the Control Panel Project and Sugar Hill Cover Replacement Project. A special thank you to Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson and Brian Rivard. We are very fortunate to have such a reliable and dedicated staff.

Respectfully submitted,



David Patry, Superintendent



Roger G. Goulet



Theodore A. Miller



Lee F. Carroll

Water and Sewer Commission

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

Year	Equipment	Cost
2010	GME Trench Box	8,600.00
2009	Chevrolet Dump Truck	24,825.00
2007	Case 580 Loader/Backhoe	57,657.00
2006	¾ Ton Chevrolet Pickup Truck	27,251.00
2006	20-Ton Eager Beaver Trailer	12,075.00
2006	Husqvarna Lawn Mower	5,705.00
2006	STIHL Pipe Saw	925.00
2005	Schonstedt Magnetic Locator	495.00
2004	Saturn III Sewer Camera – traded Saturn II	9,868.00
2003	Ford F450 I Ton	31,943.00
2002	MBW Jumping Jack Compactor	2,415.00
2001	Wacker 3” Trash Pump	1,495.00
2000	Continental Thawing Machine	4,800.00
1999	Wacker 3” Trash Pump	1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1997	Screco Sewer Main Jetter	15,000.00
1997	CAT Excavator 315L	65,000.00
1995	Aluminum Trench Box	4,473.55
1993	Continental Thaw Machine	1,950.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1986	3” CH&E Diaphragm Pump	1,500.00
1985	Leak Detector	1,600.00
1968	Steam Thawing Boiler/Homemade Trailer	

PUBLIC WORKS DEPARTMENT REPORT

The Public Works Department was very active in 2011 including the routine maintenance of plowing, sanding, and street snow removal. Crews were also busy with mowing and maintaining all cemeteries and parks around town and maintaining the Gorham Airport. Town streets and sidewalks were swept and cleaned at various times throughout the summer months. Various repairs were done to the heavy equipment at the Public Works Department including rebuilding the loader, two water pumps and a generator.

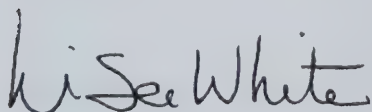
The Public Works Department purchased a new 2011 International Packer refuse/garbage truck to replace the old worn out 1988 model. The Public Works Department was the proud recipient of a 2007 Chevy Truck on behalf of a grant-funded, generous donation from the Portland Natural Gas Transmission Service.

New projects/repairs in town included rebuilding and replacing catch basins around town; rebuilt catch basins on Railroad Street, repaired catch basins on Gill Street, Bell Street, McFarland Street, Promenade Street, Normand Avenue, and Wight Street. A new culvert was installed on Spring Road. Work was done on Fieldstone Road replacing seven culverts and 100 feet of old road was dug up and replaced with fresh gravel and graded in preparation for paving. The paving was done by Bruce Manzer Paving Company. We replaced three failed culverts at Stony Brook and prepped the area for paving.

Other projects included replacing various sections of fencing at the transfer station that were worn out with new stock fencing. Cascade Hill Second Street project was done by installing 400 feet of 15-inch drain pipe, 1 catch basin, 1 manhole then the street was graded and paved. All work on this project was done in conjunction with the Town of Gorham Water Department. Many thanks to Dave Patry and his crew. Paving for the project was done by Bruce Manzer Paving Company. Assisted the Relay For Life Committee with barricades and cones for the Relay For Life event that was held on the Gorham Common for the first time. It was a great success! Assisted the Gorham Recreation Department with improvements to the Libby Complex by removing stumps and hauling loam. Helped the Recreation Department with distributing flower boxes at the Common and around the Town.

Tropical Storm Irene hit hard in the Town of Gorham on August 28, 2011 causing serious damage. White Birch Lane and Spring Road were completely washed out. Various parts of Stony Brook were washed out. The Public Works crew was very busy working around the clock trying to maintain the flooded roads, cleaning up debris and downed trees, clearing and cutting brush. Hence, the Town of Gorham applied for various funding through FEMA to help with the major damage. The Public Works Department has worked in connection with The Nelson Company and work continues by The Nelson Company to repair the damages on White Birch Lane.

Respectfully submitted,

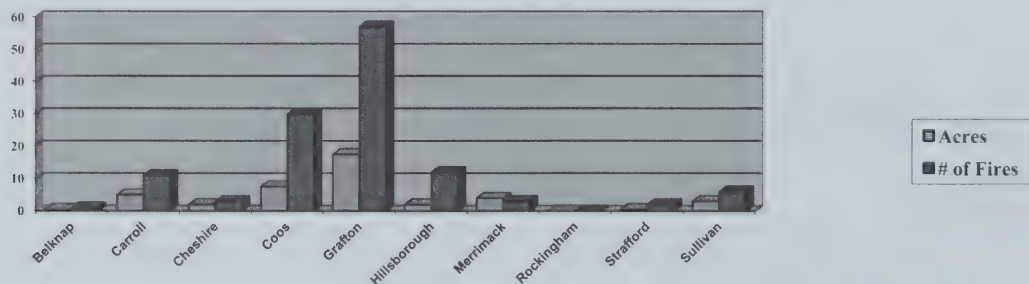


Lisa White
Office Manager

FOREST WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing **ANY** outside burning. Under State law (RSA 227-1:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was, however, a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



FOREST WARDEN & STATE FOREST RANGER REPORT

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6

CAUSES OF FIRES REPORTED	
Arson	7
Debris	63
Campfire	10
Children	2
Smoking	9
Railroad	1
Equipment	1
Lightning	3
Misc. (power lines, fireworks, electric fence, etc)	29

Total	Fires	Total Acres
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

ONLY YOU CAN PREVENT WILDLAND FIRE

ASSESSING DEPARTMENT REPORT

Credits, Exemptions and Deferrals:

On the back inside cover of this Town Report, is a list of credits and exemptions offered by the Town. All applications for the credits and exemptions are due no later than April 15th. There are certain requirements that must be met for each of the credits and exemptions to be granted. The Board of Selectmen has until July 1st to render a decision on any credits or exemptions. If the decision is unsatisfactory, the taxpayer must appeal on or before September 1st to either the Board of Tax and Land Appeals or Superior Court, not both. Credits are a certain amount of money deducted from the tax bill. Exemptions are deducted from the assessed valuation of the property. The Town of Gorham will be reviewing elderly and disabled exemptions every year.

Building Permits:

The intent of requiring building permits is to maintain the integrity of each district. There are seven districts in the Town and each one has different requirements that need to be met for a building permit to be issued. A building permit application may be picked up at the Assessing Office during normal business hours or on line at www.gorhamnh.org.

Electrical and Plumbing Permits:

Electrical and plumbing permits are required for any upgrade or when a new home is being constructed. It is the owner's responsibility to get these permits. An electrical and plumbing permit may be picked up at the Assessing Office during normal business hours or on line at www.gorhamnh.org.

Sign Permits:

Sign permits are required for all new or replacement signs. There are ordinances that dictate as to what size sign is permitted in each district. Applications and regulations are available at the Assessing Office or on line at www.gorhamnh.org.

Respectfully submitted,

Diane Labbe

Diane Labbe
Director of Assessing



GORHAM TOWN HALL RENOVATION REPORT

It was determined in December 2010 that inmate crews would not be available to complete the work on the auditorium, the last space remaining to complete the entire renovation project. As a result, local craftsmen were hired and labored from January through March to complete the finish work.

A Grand Opening Celebration took place on May 7th, with over 130 people in attendance. There were many stakeholders, craftsmen, laborers and major partners and corporate donors to thank including: Northern NH Correctional Facility, USDA Rural Development, US Department of Housing & Urban Development, Gorham Randolph Shelburne Education Foundation, NH Council on the Arts, Neil & Louise Tillotson Fund of the NH Charitable Foundation, Jan & Pam Eichler (donation of theater seats), Gorham Sabatis Lodge #73, Theater North Board of Directors, The Randolph Foundation, Edward J. Reichert, Lee F. Carroll, PE, Public Service Co. of NH, Tim Sappington, AIA, NH Public Risk Management Exchange, AutoNorth Pre-Owned Superstore, Inc., Northway Bank, Berlin City Auto Group, Fraser Paper NH, LLC, Brookfield Renewable Power, Dan Hebert, Inc., Isaacson Steel, George E. Sansoucy, PE, LLC, Laconia Savings Bank, Dan & Elaine Dagesse, Glen & Janice Eastman, Steven Griffin, John & Catherine McDowell, and Robert & Rita Savage. The Town also thanked Sarah McGillicuddy and Chris Rodgers for the funds they raised from Harry Potter Night. A plaque was hung in the theater lobby in acknowledgement of the many partners and donors for this project.

In 2011, the remaining EDI Special Project Grant funds of just over \$69,000 were expended for a total renovation project cost of \$3.36 million. Of this amount, the long term debt incurred was \$1.18 million, with a term of 10 years. To date, there are seven payments remaining, with \$434,736.56 in principal and \$31,852.21 in interest outstanding. The final payment is due on April 4, 2015.



As stated in earlier reports for this project, estimates from organizations and contractors familiar with historic renovation and municipal buildings have posited that the Project as built should have cost \$5 to \$8 million.



On May 11, 2011 in Concord, the NH Preservation Alliance presented the 2011 Preservation Achievement Award to the Town of Gorham, in recognition of the Rehabilitation of the Gorham Town Hall. The award was accepted by Project Manager Michael Waddell.

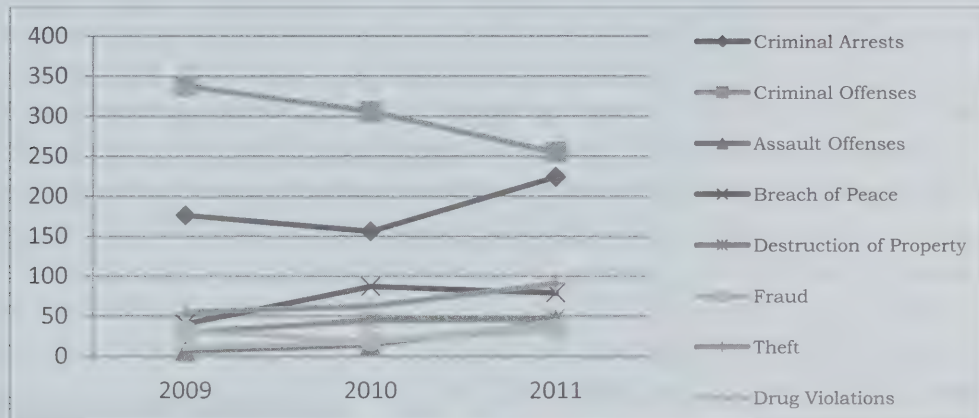
Many events have been held in the auditorium since its completion. Please refer to the report of the Medallion Opera House Committee for more information.

POLICE DEPARTMENT REPORT

The Gorham Police Department's mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

The Gorham Police Department experienced a drop in overall offenses reported, but had an increase in the severity of offenses. Reports of assaults, breaches of the peace, destruction of property, fraud, theft and drug violations all experienced increases.

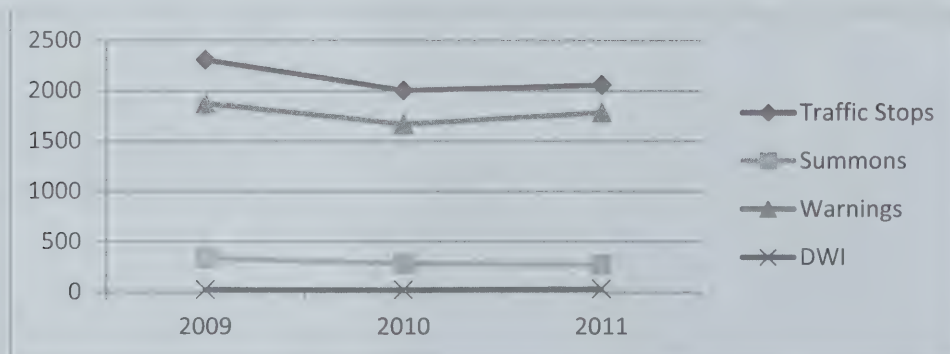
3 YEAR ACTIVITY COMPARISON



Year	Criminal Arrests	Criminal Offenses	Assaults Offenses	Breach Peach	Destruction Of Property	Fraud	Theft	Drug Violations
Increase			633%	65%	56%	6%	65%	281%
2009	176	338	6	40	30	32	55	11
2010	156	306	14	87	45	19	63	18
2011	224	255	44	79	47	34	91	42

The Department continued to take a proactive approach to traffic enforcement in an attempt to deter unsafe driving behavior and increase police presence. We prefer to use discretion when traffic enforcement actions are taken, which is supported by the percentage of warnings (86.6%) that are issued.

3 YEAR TRAFFIC ACTIVITY COMPARISON



POLICE DEPARTMENT REPORT

Year	Traffic Stops	Summons	Warnings	DWI
2009	2306	336	1872	22
2010	2002	285	1667	22
2011	2058	274	1784	27

The Department has been criticized for its traffic enforcement efforts, but this police function has been recognized as an integral part of crime prevention. The National Highway Traffic and Safety Administration (NHTSA) conducted field research that examined the relationship between increased traffic patrols and the incidence of crime in the research area. The NHTSA reported that, "There was a statistically significant reduction in number of arrests for drugs and weapons in the experimental area, leading some observers to suggest that once offenders became aware of heightened police activity in the area, they chose alternative routes for transporting these goods."

The Gorham Police Department continues to retain experienced officers and expand on the service it provides to the residents of Gorham. Officers received training in the areas of business administration, field training supervision, firearms instructor certification, first line-supervision and defensive driving. Eric Benjamin was hired to fill a vacancy. Eric is a life-long resident of Berlin and has earned an Associate's Degree in Criminal Justice from the White Mountain Community College. Officer Benjamin is currently attending the 157th session of the Police Academy and is scheduled to earn his police certification on April 14, 2012.

With the announcement of his retirement, 2011 marked Detective/Sergeant Brian Lamarre's last year of full-time employment with the Department. Brian began his law enforcement career back in 1998 as a part-time police officer with the Gorham PD. In 2001, he was hired as a full-time officer, and earned his certification through NH Police Standards and Training. During his tenure with the Department, Brian found that his people skills and close community contacts were a great fit for detective work. As the Detective/Sergeant, his investigations often led to convictions that allowed the court to order hundreds of thousands of dollars in restitution back to victims. Brian also served as the primary Firearms Instructor, and to his credit, developed a comprehensive annual firearms training program. Brian's energetic personality and dedication to duty will be missed. Thank you for your service.



Respectfully submitted,

Paul S. Cyr, Jr
Chief

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the commission reviewed all the mitigation and flood repair projects on the Moose and Peabody rivers. Tropical storm Irene brought home the reality of the dangers that our rivers can present. The very limited funds that were available from the Federal and State agencies combined with insufficient local funds left our community in a position to deal with only the worst of the damage.

The Commission has also agreed to work with New Hampshire Fish and Game on developing a "Wildlife Action Plan" for lands that are in community ownership. This work will begin in 2012.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair



Town Common

TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre town forest which is also the Town's watershed. Four years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This year the Committee decided to harvest approximately 500 cords on the Randolph side of the forest. The area in question was harvested lightly some 15 years ago. The predominant species is Beech and the goal of this harvest, beyond a modest income, is to promote regeneration of more valuable species such as Yellow Birch and Maple. The cut is scheduled to take place in February of 2012.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Mike Waddell



THE MEDALLION OPERA HOUSE REPORT

The Gorham Board of Selectmen recently approved a new name for the Town Hall auditorium – “The Medallion Opera House”.

Work first began on the Opera House in April 1915. In June of that same year the first motion pictures were shown – James O’Neil in *The Count of Monte Cristo* and Mary Pickford in *The Eagles Mate* – the charge was ten cents for children and fifteen cents for adults! With such a great history, The Gorham Auditorium Committee suggested a name that recognized the historical aspects along with the 8-foot ceiling medallion, an architectural feature that captures your eye as soon as you enter the theater.

The Medallion Opera House Committee is comprised of representatives from the Town, The Gorham Players, Theater North, Family Resource Center, Gorham Historical Society and three at large members. The committee meets on a monthly basis and is an advisory committee to the Board of Selectmen for the management and operation of the theater/auditorium.

In March of 2011, the renovation was completed and on May 7, 2011, a grand opening celebration took place to thank the many partners, stakeholders, donors, craftsmen, and laborers involved with the project. An afternoon of entertainment provided by the GM/HS Cabaret, Music in the Great North Woods, Miss Berlin-Gorham 2011 Jennifer Clements, Miss B-G’s Outstanding Teen 2011 Hailey Bowie, Mallory Coulombe, and the North Country Community Chorus was enjoyed by all.

Since then the theater/auditorium has been the venue for:

- Family Resource Center ASP Raffle Fundraiser & Movie Day
- Coos County Chiefs of Police Association Meetings
- The 2011 Gorham High School Junior/Senior Prom
- Ed Fenn Dare Graduation
- Gorham Planning Board Meetings
- AVH Lecture Series – Heart Health Screening & AVH Website
- Theater North: Auditions, Rehearsals & Performances – Little Shop of Horrors
- Gorham Police Department – AARP Workshop
- Band Blast! An Evening of Jazz, Country, Blues & Rock
- Weeks Act Celebration – BYOP & Gumbo Loco Concert sponsored by Mr. Pizza
- Music in the Great North Woods – Bach Festival
- Masonic Regional Dinner
- Primex Supervisor’s Academy (4 days)
- Air Force Bay State Winds Clarinet Quartet Concert sponsored by Northern NH Arts Alliance
- Spooktacular – sponsored by Mr. Pizza
- Miss Berlin-Gorham Scholarship Program Competition
- NH Charitable Foundation – North Country Meeting

THE MEDALLION OPERA HOUSE REPORT

- Santa's Workshop sponsored by the Ladies' Auxiliary of the Gorham Fire Department
- Presidential Range Riders Pot Luck Meeting
- Woody Pines – Benefit for Stella Blue Woods
- Zostak – Benefit Concert

If you are interested in volunteering as a committee member or usher for events, please contact the Selectmen's Office at 466-3322. To receive notices of upcoming events, you may subscribe to receive e-alerts on the Town's new website at www.gorhamnh.org.

Thank you to all of our partners, to those who have helped with events to date and to the members of the Medallion Opera House Committee: Bruce Fike, Naomi Levesque, Bill Jackson, Tim Sappington, Ed Gibson, Reuben Rajala, Laura Jamison, Denise Vallee, and Paul Robitaille.

Sincerely,

Christian Labnon
President



JOINT LOSS MANAGEMENT COMMITTEE REPORT

All employers in the State of New Hampshire with 5 or more full, part-time or seasonal employees must form a working Joint Loss Management Committee. This committee focuses on safety and is a cooperative effort involving representatives from management and employees working together to control workplace hazards. Our committee also coordinates the Town employee wellness programs. The committee meets bimonthly.

Some of the wellness activities this year included golf afternoons, ninth annual employee picnic and winter sporting events at Great Glen Trails. The Town also supported the American Cancer Society's Relay for Life on the Town Common.

Site inspections were completed at the Public Works Department, Police Department, Fire Station, Libby Complex, Town Hall, Water & Sewer Department, Town Common and Library. The purpose of the inspections is to look for safety concerns and develop a plan to mitigate them.

Members of the Joint Loss Management Committee are Diane Labbe, Denise Vallee, Robin Frost, Kurt Johnson, Lisa White, Jeff Stewart, Dave Patry, Susan Enman, Shawn Costine, Francies Dalphonse, Elizabeth Thompson, Buddy Holmes, PJ Cyr, Rick Eichler and Chad Miller.

Respectfully Submitted,

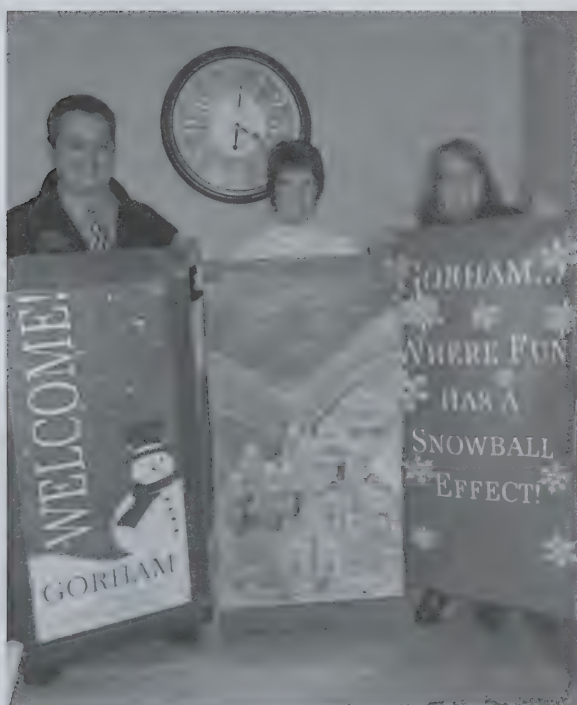
Shawn Costine and Chad Miller
Co-Chairs



Town Employees at the Ninth Annual Picnic

2011 VISITORS TO INFORMATION BOOTH

United States				International	
AK	8	MT	0	CANADA	918
AL	12	NC	47	BRITAIN	70
AR	7	ND	0	AUSTRALIA	15
AZ	14	NE	0	AUSTRIA	12
CA	59	NH	270	BELGIUM	4
CO	30	NJ	148	BRITISH W. INDIES	5
CT	209	NM	5	COLUMBIA	2
DC	8	NV	4	DENMARK	5
DE	16	NY	229	FRANCE	25
FL	91	OH	62	GERMANY	85
GA	19	OK	10	HOLLAND	20
HI	4	OR	9	IRELAND	4
IA	9	PA	199	ISRAEL	18
ID	21	RI	105	ITALY	6
IL	56	SC	9	NETHERLANDS	17
IN	32	SD	0	NEW ZEALAND	17
KS	18	TN	23	RUSSIA	3
KY	9	TX	50	SCOTLAND	5
LA	11	UT	1	SOUTH AFRICA	2
MA	423	VA	61	SPAIN	2
MD	77	VT	82	SWITZERLAND	12
ME	193	WA	12	SINGAPORE	1
MI	77	WI	49		
MN	27	WV	12		
MO	14				
MS	15				
			2,846		1,248



The Androscoggin Valley Chamber of Commerce purchased 16 new winter season banners, and Wallace & Janet Corrigan also purchased one, to be displayed along Main Street in Gorham. The center banner scene was originally painted by Tim Sappington and Linda Darnell-Lapete. The Town of Gorham thanks the Chamber of Commerce and the Corrigans for their generous donation.

Pictured from left to right are: Mark Belanger, Chamber Vice President; Denise Vallee, Director of Finance & Administration; and Bernadette Guay, Chamber Board Member.

The Chamber and Town hope that banners can be purchased to be hung for the spring/summer season as well.

4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2011		\$24,951.89
Income:		
Ad Book	\$4,323.00	
Town of Gorham	\$10,000.00	
Miller Amusement	\$9,513.60	
Interest	\$83.99	
Other	<u>\$920.00</u>	
Total Income:		\$24,840.59
Expenses:		
Ad Book	\$1,414.58	
Entertainment	\$7,328.38	
Atlas Pyro Vision Products	\$12,000.00	
Insurance	\$950.00	
Parade	\$2,136.40	
Postage	\$242.40	
Printing	\$1,157.93	
Award & Trophies	\$50.00	
Cleaning	\$350.00	
Supplies	\$514.32	
Portable Toilets	<u>\$1,115.00</u>	
Total Expenses:		<u>\$27,259.01</u>
Ending Balance December 31, 2011		\$22,533.47

Wallace Corrigan, President

Rick Eichler, Treasurer



BUDGET COMMITTEE REPORT

Well, it's been a very long, interesting year as the Budget Committee Chair. I became chair at the desire of board members only to have a few attempts to remove me after a very short time. It was my impression that they felt I was not running the board the way they desired. Others at the time either felt I was doing fine and did not wish to change. I have tried to chair the board in a very open way. I have always allowed plenty of time for questions to be asked and the public to speak at the end of every meeting.

This year has been a very difficult one for taxpayers, employees and board members. We all know times are tough and every dollar spent must be done so wisely. It is my understanding and belief that the budget committee is your checks and balances for money spent. I do not believe the board should be deciding what the taxpayers have or do not have for services. You decide that at town meeting. There has been tension between board members and the town's administration, employees and department heads. There has been misunderstandings and misinformation circulating on the streets. I would like everyone to know that the town officials, department heads and employees have worked very hard for you. It's my personal belief they have brought before you a very lean budget. When I say lean, that doesn't mean services could not be reduced; thus cutting the budget a great deal. This in my opinion is the job for the taxpayers not for a few employees or elected officials to decide. Believing this, it's my opinion that despite claims otherwise there were a few with personal agendas on the budget committee. These are for good reasons, but personal agendas have no place when you represent all.

There has been a call by some to do away with the use of a budget committee, your call. There have been times when I would agree, but with everything comes dangers. This committee has asked some very good questions, but it has not been a pleasant time for any. This is a committee no one wants to sit on or run for. As a result one could get on with only a few votes. Can be good or can cause headaches for all. After much personal thought, I don't believe it would matter much. You see, you the people, still have the final vote and can cut or raise the budget as you wish within limits. The only thing you would really give up is your checks and balances.

I hope all of you will attend the Town Meeting on March 13th. Review, think and decide about what you really want your town to be and offer. Remember that employees (not including the Library) have not had pay raises in years. Expenses have risen on all of us and times are very tight, we must decide right.

Respectfully submitted,

Bruce Lary
Budget Committee Chairman


PLANNING BOARD REPORT

The Planning Board's focus this year has been the reorganization, clarification, revising, and amending of our Zoning Ordinance. The North Country Council, utilizing grant monies, has worked with the Board to accomplish this task. The finished work will be on the March 13, 2012 Warrant for your consideration. This will be a ballot at the polls not a vote at the town meeting. The revised ordinance is 57 +/- pages long and as such will be made available for review at the Town Offices, Library, and on the Town's WEB page www.Gorham.org. These revisions do not add or remove existing requirements but rather clarify and reorganize what already exists. It was the feeling of the Board that before significant changes should be considered the Ordinance needed to be cleaned up. As part of this effort the State of New Hampshire has provided a review and recommendations to our Floodplain Development Ordinance. These changes are necessary to maintain our participation in the National Flood Insurance Program which allows banks to make loans to the effected properties among other things. The Board strongly urges you to support the revised ordinance.

Last year it was hoped that we would come to you with resolutions to the Spring Road and private road problems. Once the revised Ordinance is approved, it is the Board's intention to address these and other issues in the spring of 2012.

Finally, the Gorham Planning Board has and will continue, to struggle with the issues of retaining our small-town atmosphere while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully Submitted,



Mike Waddell
Chairman
Gorham Planning Board



ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment (ZBA) has the authority to act in four separate and distinct categories: Appeal from Administrative Decision, Approval of Special Exception, Grant of Variance and Grants of Equitable Waivers of Dimensional Requirement. The Board reviewed requests for a variety of variances with most cases seeking dimensional variances on lots located on the proposed streets on Spring Road.

Case	Name	Address	Type	Date	Decision
01-2011	Michael DeBellis	35 proposed Woodbound Road	Variance-Rehearing	3/10	Continued
02-2011	Pike Industries	44 Lancaster Road	Variance-Height	3/10	Granted
03-2011	Jan Eichler	28 Spruce Street	Special Exception	5/12	Granted
04-2011	Michael DeBellis	35 proposed Woodbound Road	Variances (3)	5/12	Granted
05-2011	Richard Briggs	4 proposed Valley Rd	Variance-Frontage	6/9	Granted
05-2011	Richard Briggs	4 proposed Valley Rd	Variance-Sq. Footage	6/9	Denied
06-2011	Richard Briggs	4 proposed Valley Rd	Variance-Frontage (Rehearing)	8/31	Denied

During the year, the ZBA worked on adopting rules of procedure as required by NH RSA 676:1. The work sessions defined rules of procedure concerning the method of conducting the board's business, such as: statutory authority, membership and organization, meetings, method of application and decision, records, amendments, waivers and joint meetings.

At the conclusion of 2011, the Zoning Board of Adjustment had 2 vacancies for a full member and an alternate member. Contact ZBA Clerk, Michelle Lutz, at 466-3322 if you are interested in participating on this important local land use board. For more information about the Zoning Board of Adjustment visit:

<http://www.nh.gov/oep/resourcelibrary/handbooks/documents/zbahandbook.pdf>

Respectfully submitted,



PJ Cyr
Chairman

FAMILY RESOURCE CENTER REPORT

Family Resource Center Youth Afterschool Program: Presently we have 47 of the 98 students in the area Middle School (grades 6-8) enrolled in our Afterschool Program. We are proud of each and happy to report:

2010-2011 academic school year:	2011-2012 academic school year (to date):
26% saw increased Science Grades	51% saw increased Science Grades
47% saw increased Math Grades	30% saw increased Math Grades

In addition to significant homework assistance FRC Project Youth gets students engaged in their community. During the last year students planned and participated in:

- Veteran’s Appreciation Dinner for all North Country Veterans – Students sponsored an annual Veteran’s Appreciation Dinner at the American Legion Post #82, serving 60+ and interacted with Veterans and their families from many towns in Coos County. This year we kicked off our Operation Military Kids program at the dinner.
- Collection of Weather and Snow Data – Students collect and supply data to the NH Fish & Game Department to help monitor conditions affecting the local deer population;
- FRC Project Youth students planned and planted flowers and plants around the sign at Libby Pool. The plants were started by seed indoors and the students tended the plants until they were ready for transplanting outdoors.
- The Summer Project Youth Program collaborated this year with the Gorham Recreation Department; Summer Program youth also created a Community Vegetable Garden at the Ed Fenn School which was funded in part by Scotts Miracle Grow.
- Gorham students will be participating in the *Music from the Forest and Other Unexpected Places*. In partnership with the Arts Alliance of Northern New Hampshire and the New Hampshire State Council on the Arts, a roster artist known as the Junk Man will be providing programming for the Afterschool Program. Students will then be performing for the community.

Family Support Programs: The FRC continues to deliver quality family support services to local families including **Toddler Time** for Gorham families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity. In the **Deployment Cycle Support Program** FRC staff provides supportive services to Gorham families whose parent or child is engaged in the pre-deployment, deployment and post-deployment cycle of US military service. FRC’s **In Home Family Support Programs** brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community. In 2010, with the continuous generous support of local businesses, we continued our traditions of supplying area Gorham families & children with **school supplies, winter coats & gear** and **holiday food baskets and gifts**. We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

FAMILY RESOURCE CENTER REPORT

Working Families Program: 33 Gorham families reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in tax year 2010. County wide a total of 369 families collected \$526,716 in Federal Income Tax returns due to the FRC's VITA program. FRC's 4th annual "Roll Your Change Week" helped Coos families bank an additional \$67,691. Over 18 Gorham students participated in "Roll Your Change".

We sincerely thank the people of Gorham for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors here in Gorham.

Respectfully submitted,

Hon. James E. Michalik, Retired
Executive Director



Students working with AMC to prepare the flower & vegetable gardens



Afterschool Program students folding a flag at the Veteran's Dinner Event

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The AVRRDD 2011 Budget apportionment for our member municipalities totaled \$441,800. A surplus of \$328,976.59 from the 2010 budget was used to reduce apportionments with a net budget of \$112,823.41. The net budget was reduced further with fifty percent (50%) of each members share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Gorham was \$64,368.25 reducing your gross apportionment of \$83,676.02 to \$19,307.77 with fifty percent (50%) or \$9,653.88 being billed. Preliminary reconciliation of the 2011 budget shows a surplus of approximately \$221,078.24 being available to credit toward 2012 apportionments. In addition, for 2012, member municipalities will only be billed twenty-five percent (25%) of their net apportionment due with the other seventy-five percent (75%) being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility marketed a total of 1,510.95 tons of recyclables, for the period January 1, 2011 through December 31, 2011, representing \$163,278.98 of marketing income to the District.

For calendar year 2011, our Transfer Station received 2,685 deliveries from District residents for a total of 724.45 tons of bulky waste and construction and demolition debris. In addition, our 294 commercial accounts delivered 315.52 tons of bulky waste and construction and demolition debris and 209.87 tons of wood. Recycling at the Transfer Station consisted of 922.41 tons of wood that was processed through a grinder, 270.20 tons of scrap metal 370.93 tons of leaf and yard waste and 78.08 tons of brush which was chipped with the District owned chipper. In addition, 298 refrigerators/air conditioners; 725 propane tanks; 5,087 tires; 18,400 feet of fluorescent bulbs; 672 fluorescent U tubes and HID lamps; 305 pounds of ballasts and 55.58 tons of electronics were recycled. We also received 1,955 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$43,646.60. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2011: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its twentieth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 328 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$15,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twelve cents (\$.12) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2012 at the District Transfer Station.

2011 was the ninth year of operations for the AVRRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

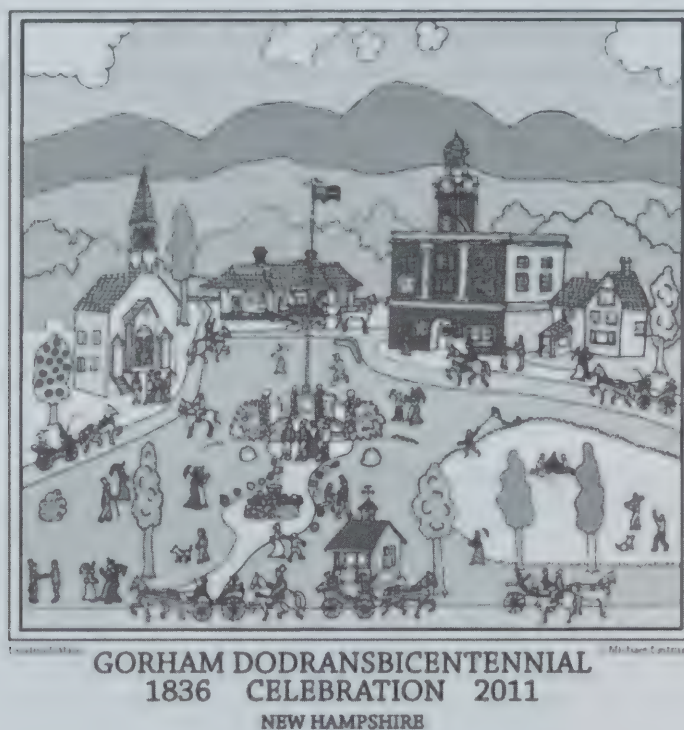
tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director



GORHAM HISTORICAL SOCIETY REPORT



The Gorham Historical Society (GHS) celebrated the Town's 175th anniversary through the creation of the beautiful T-shirt design done by local artist, Michael Eastman.

The GHS also published a 6-page newspaper insert in the Fourth of July Committee's larger newspaper. Guy Gosselin, one of the founders of the GHS, contributed a wonderful overview of Gorham history. Tim Sappington, Nathan Corrigan and Reuben Rajala scanned dozens and dozens of photos in the museum's collection, as well as in the Guy L. Shorey Collection at the Mt. Washington Observatory, for use in illustrating the Town's history and for displays. The Fourth of July Committee and Nathan Corrigan generously assisted in the newspaper's publication.

As usual, a number of wonderful items were donated to the Historical Society in 2011. One was a fascinating aged 1852 ledger from the Gorham Market. The book was given by Matt Boisselle. His family found it in their home at 104 Main St. while doing renovations years ago. The entries, written in script with a quill pen dipped in an ink bottle, give the name of the purchaser, the items and cost. They offer an interesting window into the early days of the town. Below are but a sampling of the entries in the ledger:

March 25, 1852. D. B. Latham: 39/3/4 yard sheeting, \$2.99, 1 pair small shoes, 50 cents: 1 pitcher, 17 cents

March 30, 1852. S. P. Martin: 100 lbs. cod fish, \$3.50

March 31, 1852. Evans Wilson: 1 ½ cords wood, \$2.25

May 10, 1952. Simon King: 1 bushel potatoes, 50 cents, 1 pudding pan, 15 cents

May 10, 1952. Ned Kelley: ½ lb. candles, 6 cents

June 25, 1852. Thomas Kelley: 1 lb. Butter, 17 cents; 2 dozen eggs, 25 cents; 1 plug tobacco, 5 cents; 3 sticks of candy, 3 cents.

GORHAM HISTORICAL SOCIETY REPORT

To put things into context, factory workers averaged \$26/month for males and \$14.53/month for women. A male teacher averaged \$12.82/month and women teachers received \$5.62, exclusive of board. A yoke of oxen might generate \$1/day for its owner, while doing work on town roads.

The family of D.B. Wight, who was born in Gorham and wrote the popular book "The Androscoggin Valley: Gateway to the White Mountains," generously donated their 1894 family bible to the GHS. It includes family trees for the Wight and Peabody families. Caleb S. Peabody, son of Francis Peabody (who immigrated from England in 1635). He had a tannery in Gilead, ME and eventually moved to Gorham, where he had a tannery, two sawmills and a store. His second wife was Mary Ann Wight. By the way, D. B. Wight's book offers wonderful details about the chronological evolution of towns along the Androscoggin River, including Gorham.

Long-time GHS member Frank Penney donated a number of excellent photos of the former Boston and Maine Railroad's depot which once stood along the line, next to Rt. 2 just west of town. He also gave us a copy of a popular Guy L. Shorey picture of a train loaded with logs, stopped on the steel trestle crossing Rt. 16 and the Androscoggin Valley. He reported that his father knew the men in the photo.

Yet another generous donation, among others this past year, was an N-gauge model railroad, including engines and cars, by Larry Wade. Our intention is to set it up for viewing in the Railroadiana exhibit car, working curator and Grand Trunk Railway curator John Davis.

Work on renovating the popular and unique model RR, located with a freight car, continues, under the leadership of GHS Board member Derek Palmieri. He is being helped by two fellow employees and model railroad buffs from the Conway Scenic Railroad, Joe Fox and Joe Boseanal. All the wiring has been replaced and upgraded, additional wiring has been added for future LED lights in each building and some sections of track have been replaced. More work will be done between now and Spring to add other elements to the model railroad. Tim Sappington, local architect and GHS Board member who was one of the original builders, is assisting with repairs to the scenery.

Matt Boisselle is nearly done with upgrades to the electrical wiring in the train exhibits, thanks to a Public Service of NH grant. It should be completed sometime this year.

Thanks to Wally Corrigan and Leslie Paine, flowerbeds were added underneath the two GHS signs, near the depot and by Rt. 16. Wally supplied loam and Leslie contributed plantings. GHS Board member Reuben Rajala built the beds and with help from museum guide, Shirley Anderson, renovated two wooden planters, that were also donated by Leslie.

Gorham Middle School students, with several parent volunteers, worked with Tim Sappington, Derek Palmieri and Reuben Rajala, to scrape, wire brush and stain the depot museum deck. Students have assisted the GHS with various projects every Spring.

Our Wells Fargo safe, which sat outside the depot museum for many years, was repainted by Reuben Rajala and museum guide Carmine Morenci. Lettering and pinstriping were redone by Ben Gagnon, Bill Gagne and Rikki Colpitts, with assistance from community integrator Jan Ely. The students and Jan participate in a program sponsored by the NHS

GORHAM HISTORICAL SOCIETY REPORT

Community Services Center in Berlin. Finally, Wally Corrigan and his backhoe provided invaluable assistance to Reuben Rajala and GHS Board member Nathan Corrigan in moving the 1500 lb. safe back into the depot.

The museum had yet another busy and successful season, thanks to our primary museum guides, Shirley Anderson and Carmine Morenci, both trainees in the National ABLE Program. They kept the museum open Tuesday-Friday, from 10 AM-3 PM. Reuben Rajala generally manned the museum on Saturdays, sometimes assisted by other volunteers. Visitors from around the US, Canada and other countries continue to marvel at the diverse town history and railroad exhibits at the Gorham Historical Society.



Gorham House 1853

Thanks are due to all GHS members, visitors, donors, volunteers, the ABLE Program and the voters of the Town of Gorham, all of whom again provided critical support for the continued operation and improvement of our seasonal museum.

Respectfully submitted,

Reuben Rajala
President



GORHAM COMMUNITY LEARNING CENTER

123 MAIN STREET
GORHAM, NH 03581
Ph 603-466-5766 ♦ FAX 603-466-9022

February 2012



We invite you to learn about the benefits of a quality early education program not only for our youngest citizens, but also for the larger community. The economic importance of quality childcare has three components:

- its effect on the regional economy,

\$17 benefit for every \$1 spent on early education
17 college courses completed by GCLC staff in 2011

- its effect on parents (social infrastructure supporting workers and their employers), and

78 students were served in 2011
56 children and families participated in a series of activities that increased their knowledge of health and nutrition.

- its effect on children (investment in human development and education).

960 books were checked out by preschoolers from the Gorham Public Library
2600 nutritious breakfasts were served to children at the start of their school day.

Through a supportive relationship between GCLC's highly competent staff and our many community partners, we have been able to continue to provide all three components.

The Learning Center has been evolving since 1978 and continues to evolve to meet the changing needs of the families we serve. Over the past several years we have operated at capacity with a waiting list. In October, the Learning Center earned the **Excellence in Early Education and Intervention Award**, presented by the Early Education and Intervention Network of New Hampshire. This statewide award is given to a direct service provider who exhibits exemplary work with families and young children. GCLC also received the **2011 Northern Human Services Community Services Center Recognition Award** for making a difference in the lives of others by providing vocational and community service opportunities. What we do has a positive impact on the lives of many.

We are continuously grateful to the Town for its support of our programs for children and their families.

Thank you for your investment in helping to build the foundation for lifelong learning!

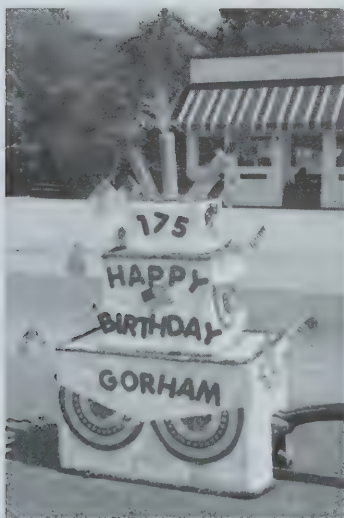
A.V. HOME CARE SERVICES REPORT

A. V. Home Care Services



We, at AV Home Care Services, take pride in providing quality home care services to the residents of Gorham. During 2011, we were able to assist 42 residents with 347 hours of Licensed Health Aide personal care services and 3,502 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 69 people, 10 of whom live in the town of Gorham.

ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org





Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Ettingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tiltonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

NORTH COUNTRY COUNCIL REPORT

Dear Friends,

I would like to thank all of you for your support of the North Country Council this past year. It has been a difficult year for the Council and for our region. Cuts in the State and Federal government have made it a challenge to continue to provide a high quality of support for our region and the communities. However, we once again, affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments, energy planning and transportation planning, and these will continue to be a focus of North Country Council. We applied along with the eight other planning commissions in the State for funding from the Housing and Urban Development Agency through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans. Unfortunately, we did not receive the award, however we have reapplied this year and are more confident than ever we will receive the award.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and the regional leaders to develop a use that will bring robust economic development to the region and most importantly jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be completed in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Thank you for the privilege of allowing me to serve as your President and Executive Director.

Respectfully submitted,

Michael King
Executive Director

TOWN DIRECTORY

Important Dates

MARCH 1ST: Last day to file for tax abatement

MARCH 13TH: Town Meeting

APRIL 15TH: Last day to apply for a tax credit or exemption and current use applications.

APRIL 30TH: Last day to register dogs. Bring rabies certificate.

See the Fire Department for fire permits before outside burning.

November 15th to April 15th

Parking Ban

Town Office Hours

20 Park Street - 603-466-3322

www.gorhamnh.org

Monday – Friday: 8 am to 5 pm

Town Clerk/Tax Collector's Hours

20 Park Street - 603-466-2744

Monday – Friday: 8:30 am to 4:30 pm

Public Works Hours

24 Main Street – 603-466-5025

Monday – Thursday: 7 am to 3:30 pm Friday: 7 am to 3 pm

Saturday: May 12 to October 20 8 am to noon

Public Library Hours

35 Railroad Street – 603-466-2525

Monday – Friday: 10 am to 6 pm

Saturday: 10 am to noon

Holiday Schedule for 2012-2013

Memorial Day	Monday, May 28, 2012
Fourth of July	Wednesday, July 4, 2012
Labor Day	Monday, September 3, 2012
Columbus Day	Monday, October 8, 2012
Veteran's Day	Monday, November 12, 2012 (observed)
Thanksgiving Day	Thursday, November 22, 2012
Day After Thanksgiving	Friday, November 23, 2012
Christmas	Tuesday, December 25, 2012
New Year's	Tuesday, January 1, 2013
Civil Right's Day	Monday, January 21, 2013
President's Day	Monday February 18, 2013

TOWN PHONE NUMBERS

Fire, Ambulance or Police Emergency

911

PHONE NUMBERS

Administration (Town Government)	466-3322
Ambulance (Non Emergency)	466-5611
Assessment of Property	466-3322
Berlin/Gorham District Court	752-3160
Birth Certificates, Marriage Licenses	466-2744
Building/Electrical/Plumbing Permits	466-3322
Cemeteries/Burials	466-3322
Chamber of Commerce	752-6060
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire - Routine Business	466-2549
Fuel Assistance	752-3248
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health Officer	466-2549
Highways & Streets	466-5025
Information Booth & Moose Tours (May-October)	466-3103
Library	466-2525
Motor Vehicle Registration	466-2744
NH Division of Health & Human Services	752-7800
Police Department - Routine Business	466-2334
Post Office	466-2182
Recreation & Parks Department	466-2101
Recycling	466-5025
Senior & Adult Program	466-3121
Superintendent of Schools	466-3632
Town Clerk/Tax Collector	466-2744
Water & Sewer Department	466-3302

EXEMPTIONS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN

APRIL 15TH OF YEAR FILED

Elderly Exemption (RSA 72:39-a)

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

Blind Exemption (RSA 72:37)

\$15,000

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

\$50 or \$700

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

EXEMPTIONS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN

APRIL 15TH OF YEAR FILED

Wood Heating Energy Systems Exemptions (RSA 72:70)

\$100

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

\$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.



Gorham NH. Waiting for President Wilson's Train circa 1919

Gorham, N.H. - Lockme Cottage and Old Mill

GRAND TRUNK R.R. STATION, GORHAM, N.H.

Gorham, N.H.

Gorham, N.H.