

2012

ANNUAL REPORT

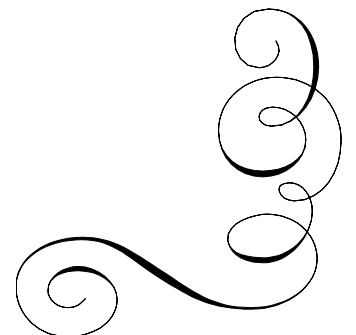
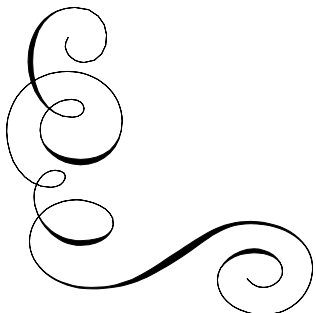
OF THE

TOWN OF CANDIA,  
NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT  
REPORTS

FOR THE

YEAR ENDING DECEMBER 31, 2012



## IN MEMORIUM



**Mary M. Girard**

December 18, 1936 – April 28, 2012

This report is dedicated to Mary in sincere appreciation of her years of faithful service to the town of Candia and its residents. Mary served her community for 20 years on the Planning Board, 17 of which were served as Chairperson. She also served as an election worker for many years. Mary gave of her time freely for the betterment of her beloved town. Her strength, efforts, and dedication will be sorely missed.

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OF THE  
  
TOWN OF CANDIA,  
NEW HAMPSHIRE  
  
TOWN AND SCHOOL DISTRICT  
REPORTS  
FOR THE  
YEAR ENDING DECEMBER 31, 2012

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## TOWN OFFICIALS

<b>BOARD OF SELECTMEN</b>	<b>TERM EXPIRES</b>
Joe Duarte, Chairman	2013
Richard H. Snow, Vice-Chair	2015
Fred Kelley	2014
Amanda Soares	2013
David DePuy	2015
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Payroll & Accounting Clerk	Appointed
Cheryl Eastman, Selectmen's Assistant/Office Manager	Appointed
<b>MODERATOR</b>	
H. Clark Thyng	2014
<b>TAX COLLECTOR</b>	
Candice Stamatelos	2013
Donna Hetzel, Deputy	Appointed
<b>TOWN CLERK</b>	
Christine Dupere	2014
Cheryl Bond, Deputy	Appointed
<b>TREASURER</b>	
Kathleen Philbrick	2013
Janet Lewis, Deputy	Appointed
<b>ANIMAL CONTROL OFFICER</b>	
Stephen Bradley	Appointed
<b>BUDGET COMMITTEE</b>	
Matt Broadhead, Chairman	2013
Allyn Chivers, Vice-Chair	2015
Carla Penfield	2014
Todd Allen	2013
Judith Szot	2014
Christine Watson	2014
Paul LeBlond	2015
Richard H. Snow, Selectmen's Rep.	2015
Emily Roster, School Board Rep.	
<b>BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER</b>	
Dave Murray	Appointed
Sharon Robichaud, Administrative Assistant	Appointed
<b>CONSERVATION COMMISSION</b>	
Elizabeth Kruse, Chairman	Appointed
Debra Levesque, Vice-Chair	Appointed
Judi Lindsey, Vice . Chair	Appointed
Ellie Davidson	Appointed

David Ickes  
Dennis Lewis  
Susan Wilderman  
Rick Lazott, Alternate  
Bill Nichols, Alternate  
Mimi Alberu, Secretary & Alternate  
Richard Snow, Treasurer & Alternate

Appointed  
Appointed  
Appointed  
Appointed  
Appointed  
Appointed

**EMERGENCY MANAGEMENT DIRECTOR**

Robert Panit

Appointed

**CANDIA VOLUNTEER FIRE DEPARTMENT**

Dean M. Young  
Roger Davis  
James Wilson  
Matt Dube  
Mitch LeBlanc  
Thomas Finch  
William Cormier  
George May  
Jason Hall

Chief  
Deputy Chief  
Captain  
Lieutenant  
Lieutenant  
Lieutenant  
Lt & EMS Coordinator  
Safety Officer  
Training Coordinator

**MEMBERS**

Kyle Ball  
Tyler Bless  
Keith Blevens  
Ryan Blevens  
Jason Bolduc  
John Burnett  
Keith Dawson  
George Denoncourt  
Richard Ducharme  
Richard Fitts Jr  
Adam Frederick  
John Fuzzell  
Danielle Gagnon  
Jeff Gagnon  
Thomas Gaudio  
Don Hamel  
Chris Hess

Ben Lewis  
Dennis Lewis  
Stephen LeHeureux  
Scott Mann  
Ryan Marion  
Robert Martel  
Richard McGregor  
Bill Mortimer  
Aaron Novitch  
Robert Panit  
Jake Paulsen  
James Perier  
Ron Severino  
Doreen Shiblehute  
Charlie Perkins  
Kevin Williams  
Charles Wojcik

**FOREST WARDEN**

Chief Dean Young

**DEPUTY FOREST WARDEN**

Kyle Ball  
William Cormier  
Roger Davis  
Richard Ducharme  
Matt Dube

Jason Hall  
Mitch Leblanc  
Robert Martel  
Richard McGregor  
James Wilson

**FITTS MUSEUM TRUSTEES**

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Jim Lindsey	Appointed
Ron Severino	Appointed

**HEALTH OFFICER**

Dave Murray	Appointed
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**HERITAGE COMMISSION**

Diane Philbrick, Chairman	Appointed
Betty Sabean, Vice-Chair	Appointed
Ray Cresswell	Appointed
Carol Howe	Appointed
Hans Rothwangl	Appointed
Carmelle Druchiak	Appointed
Amanda Soares, Selectmen's Representative	2013

**PLANNING BOARD**

Sean James, Chairperson	2014
Ginny Clifford, Vice Chairperson	2015
Judith Lindsey	2015
William Byrd	2014
Albert Hall III	2013
Stephen Bradley	2013
Mark Siemonsma, Alternate	2015
Fred Kelley, Selectmen's Rep.	2014
Amanda Soares, Selectmen's Alt. Rep.	2013
Sharon Robichaud, Administrative Assistant	Appointed

**POLICE DEPARTMENT**

Michael McGillen, Chief	Appointed
Scott Gallagher, Sgt. Full-Time Officer	Appointed
Daniel Gray, Full-Time Officer	Appointed
Richard Langlois, Full-Time Officer	Appointed
Kevin Cashman, Full-Time Officer	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
John Deignan, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer	Appointed
Alan Wilson, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed

**RECYCLING CENTER**

Chuck Whitcher, Facility Operator	Appointed
Joe Lamarche, Operator	Appointed
Roy Tomlin, Operator	Appointed
John Kebler, Operator	Appointed



**ROAD AGENT**

Dennis Lewis 2014

**SMYTH PUBLIC LIBRARY TRUSTEES**

Deb Spezzaferri, Chair Appointed  
Deborah Marion, Treasurer Appointed  
Lisa McKenna, Secretary Appointed  
Richard Mitchell Appointed  
Roger Leavitt Appointed  
Albert Hall III Appointed  
Ginny Jones Appointed  
Carol West Appointed  
Gwen Paprocki, Public Rep. 2014

**SUPERINTENDENT OF CEMETERIES**

Jerome Becker 2013

**SUPERVISORS OF THE CHECKLIST**

Candice Stamatelos, Chair 2016  
Lynda Kelley 2014  
Eileen Dupere 2018

**TRUSTEES OF THE TRUST FUND**

David B. Labbe, Chairman 2014  
Albert Hall III, Treasurer/Bookkeeper 2013  
Roland Girard 2012

**WELFARE DIRECTOR**

Donna DelRosso Appointed

**ZONING BOARD OF ADJUSTMENT**

Boyd Chivers, Chairman 2014  
Judith Szot, Vice-Chair 2013  
John Easter 2013  
Ron Howe 2015  
Ingrid Byrd 2015  
Amanda Soares (Alternate) 2014  
Bob Petrin (Alternate) 2015  
Sharon Robichaud, Administrative Assistant Appointed  
Frank Albert Resigned in 2012

**2013 TOWN OF CANDIA WARRANT**  
**State of New Hampshire**

(As presented to the Deliberative Session February 2, 2013)

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia, on Saturday, 2nd of February, 2013 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 34. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 12<sup>th</sup> of March, 2013. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the ~~First~~ First Session+. The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two
Trustee of Trust Funds	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One

**ARTICLE 2.**

Are you in favor of the following amendment:

Are you in favor of the adoption of Amendment #1 as proposed by petition to the existing Town Zoning Ordinance as follows:

To rezone Map 407, Lots 66 & 71 from residential zoning district to commercial zoning district. Section 4.03 Zoning District. These adjacent lots have existing access from Route 27 in Raymond. Rezoning will allow for rock quarrying, excavation and other commercial uses permitted in the commercial district, which may provide the Town with more tax revenue. (Submitted by petition).

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand, Five Hundred Dollars (**\$163,500**) for the renovation, septic, and well of the **Smyth Memorial Building (the old library)**, to be used as a community center, and to authorize the issuance of One Hundred Sixty-Three Thousand, Five Hundred Dollars (\$163,500) of bonds and/or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and/or notes and determine the rate of interest. Said funds to be expended under the direction of the Board of Selectmen. (3/5 ballot vote required). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Thirty Nine Thousand, Five Hundred Sixty Four Dollars (**\$2,339,564**). Should this article be defeated, the default budget shall be Two Million, Three Hundred Thirty Six Thousand, Two Hundred Sixty Three Dollars (\$2,336,263) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in continuation of its support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) in support of **Home, Health, & Hospice**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 8.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the **American Red Cross**. (Recommended

by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the **Area HomeCare and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 9 to 0).

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (**\$669**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 18.**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the sixth and final phase of **Patten Hill Road**. This phase will include the final one inch wearing course of asphalt from Main Street to the intersection of Lane, Depot, and Green Roads, and guard rail replacement at the Abe Emerson Marsh. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0).

**ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (**\$55,000**) to cover the reimbursable costs associated with Police activities, including but not limited to **Police Special Details** and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 22.**

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Police Special Details**. All of the revenue received from fees, charges, or other income derived from the Police Department providing public safety services outside of the ordinary detail of police officers including but not limited to public safety concerns in connection with special events, highway construction and other construction projects shall be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and Police Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the purchase of police vehicles and equipment. (Recommended by the Board of Selectmen by a vote of 4 to 1).

**ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 6 to 3)

**ARTICLE 24.**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 7 to 2).

**ARTICLE 25.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the completion of the **closure plan for the New Boston Road Incinerator Site**, with the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 26.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred and Fifty Dollars **(\$6,650)** for the **first phase of updating the Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 27.**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars **(\$10,500)** for the purchase of a new **copier/scanner/fax/printer** for the Selectmen's Office. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**ARTICLE 28.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Nine Hundred Ninety Dollars **(\$127,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. The library has no default budget; a no vote means you favor closing the library. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 3 to 2). (Recommended by the Budget Committee by a vote of 8 to 1 with 1 abstaining).

**ARTICLE 29.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0).

**ARTICLE 30.**

To see if the town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars **(\$190,000)** to replace culverts, add under drains, and pave the southeast portion of **Currier Road** from the intersection of New Boston and North Roads to the Deerfield town line. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3 with 1 abstaining).

**ARTICLE 31.**

To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (**\$17,500**) to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 6 to 1 with 1 abstaining).

**ARTICLE 32.**

To see if the Town will vote to establish, in accordance with RSA§ 72:27-a and 72:62, an **exemption** from a property§ assessed value, for property tax purposes, when the property is equipped with one or more **solar energy** systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Submitted by petition).

**ARTICLE 33.**

Are you in favor of setting the office **hours** the **town clerk** is open to the public as follows:  
Monday 8AM-12PM, Tuesday 4PM-8PM, Wednesday 8AM-12PM, Thursday 4PM-8PM, Friday 8AM-12PM, Saturday 8AM-1PM. (Submitted by petition).

**ARTICLE 34.**

Pursuant to RSA 36-A:1, to see if the Town shall vote to **rescind the adoption of the Conservation Commission**. All funds held by such said commission shall be returned to the general fund of the Town. All future funds from the Land Use Change Tax and any other funds that would be automatically placed in this fund shall instead be placed in the general fund of the Town. All property managed by the Commission will hereafter be managed by the Town. (Submitted by petition).

Given under our hands and seal, this 18<sup>th</sup> day of January, in the year of our Lord Two Thousand and Thirteen.

Joe Duarte, Chairman  
Richard Snow, Vice-Chair  
Fred Kelley  
Amanda Soares  
David DePuy

**2013 WARRANT ARTICLES SUMMARY**  
**(As presented to the Deliberative Session February 2, 2013)**

2013 ART. #	WARRANT ARTICLES	2012 APPROVED	2012 EXPENDED	2013 SELECTMEN & PETITION PROPOSED	2013 BUDGET COMMITTEE RECOMMENDED
2	Zoning amendment	0	0	0	0
3	Old Smyth Library renovation	0	0	163,500	0
4	Operating Budget	2,329,966	2,154,113	2,339,564	2,339,564
5	Rockingham County Comm. Action	6,807	6,807	6,807	0
6	Visiting Nurse Association	4,000	4,000	4,000	0
7	Home, Health, & Hospice	0	0	2,500	0
8	Lamprey Health Care	1,800	1,800	1,854	0
9	American Red Cross	1,850	1,850	1,400	0
10	Area HomeCare & Family Services	1,400	1,400	1,400	0
11	Child Advocacy Center	0	0	1,250	1,250
12	Child & Family Services	1,000	1,000	1,000	0
13	Big Brother/Big Sister (NEW)	0	0	1,000	0
14	Aids Response Seacoast	700	700	700	0
15	Rock. Cty Nutrition/Meals on Wheels	669	669	669	0
16	CASA for Children	500	500	500	0
17	Retired & Senior Volunteers Program	225	225	225	0
18	Road Reconstruction-Patten Hill Rd	150,000	150,000	150,000	150,000
19	Excess Winter Road Maintenance	75,000	48,041	75,000	75,000
20	CRF for future Reval of the Town	20,000	20,000	20,000	20,000
21	Police Special Details/Grants	55,000	36,807	55,000	55,000
22	Create Police Detail Revolving Fund	0	0	0	0
23	Fire Apparatus Capital Reserve Fund	50,000	50,000	50,000	50,000
24	Household Hazardous Waste Day	15,000	9,787	15,000	15,000
25	Incinerator Site Closure	0	0	100,000	0
26	Master Plan update - phase 1.	0	0	6,650	0
27	New Copier - Selectmen's Office	0	0	10,500	0
28	Smyth Public Library Operating Costs	125,955	125,955	127,990	127,990
29	Fitts Museum - Operating Costs	4,000	4,000	4,000	4,000
30	Road Reconstruction - Currier Road	0	0	190,000	190,000
31	CYAA Funding	0	0	17,500	17,500
32	Solar Exemptions	0	0	0	0
33	Town Clerk Office Hours	0	0	0	0
34	Rescind the Conservation Commission	0	0	0	0
	Playground Maintenance Fund	1,000	1,000	0	0
	Town Office Bldg Maint Fund	5,000	5,000	0	0
	Fire Department Compensation Plan	40,000	39,622	0	0
	<b>TOTAL</b>	<b>2,889,872</b>	<b>2,663,277</b>	<b>3,348,009</b>	<b>3,045,304</b>



## 2013 PROPOSED OPERATING BUDGET

### SUMMARY – BY DEPARTMENT

<b>PURPOSE OF APPROPRIATION</b>	<b>2012 APPROVED</b>	<b>2012 EXPENDED</b>	<b>2013 BOS BUDGET</b>	<b>2013 BUDGET COMMITTEE</b>	<b>\$ INC/(DEC)</b>	<b>% INC/(DEC)</b>
Regional Associations	2,650	2,590.56	2,497	2,497	-153	-5.77%
Ambulacne	1	-	1	1	0	0.00%
Animal Control	8,546	7,481.21	8,605	7,820	-726	-8.50%
Auditing Services	17,000	17,000.00	17,500	17,500	500	2.94%
Budget Committee	1,503	1,792.05	2,104	2,108	605	40.25%
Building Inspection	68,560	60,784.31	68,560	67,317	-1,243	-1.81%
Cemetery	26,948	26,814.37	26,948	26,178	-770	-2.86%
Conservation Commission	2,082	2,082.00	2,079	2,079	-3	-0.14%
Direct Assistance	49,615	26,251.63	36,000	33,000	-16,615	-33.49%
Voter Registration	3,495	4,166.79	3,000	2,203	-1,292	-36.97%
Election Administration	12,565	9,307.03	1,950	1,950	-10,615	-84.48%
Emergency Management	3,000	684.30	3,000	3,051	51	1.70%
Fire/Forestry	99,050	79,582.08	139,050	137,750	38,700	39.07%
Health Officer	1,400	667.99	1,400	800	-600	-42.86%
Heritage Commission	600	670.30	1,000	1,000	400	66.67%
Highway	364,643	364,762.30	364,643	372,143	7,500	2.06%
Insurance	196,642	133,669.03	167,148	167,148	-29,494	-15.00%
Legal	35,000	23,270.60	35,000	30,000	-5,000	-14.29%
Other Culture & Recreation	890	288.75	850	3	-887	-99.66%
Parks & Recreation	6,050	3,245.71	6,050	5,700	-350	-5.79%
Planning Board	1,632	1,363.99	1,876	1,876	244	14.95%
Police	610,914	603,797.51	659,457	654,385	43,471	7.12%
Principal Bonds & Notes	190,875	190,875.00	184,500	184,500	-6,375	-3.34%
Property Appraisal	7,500	6,056.00	7,500	7,500	0	0.00%
Solid Waste	291,174	283,766.54	294,437	290,131	-1,043	-0.36%
Street Lighting	8,000	5,414.73	6,000	6,000	-2,000	-25.00%
Tax Collector	20,523	22,628.84	22,488	22,488	1,965	9.57%
Town Building Expenses	35,760	34,161.58	36,725	36,725	965	2.70%
Town Clerk	62,133	60,773.64	62,004	62,504	371	0.60%
Town Officer's Expenses	178,090	161,437.98	173,173	173,173	-4,917	-2.76%
Treasurer	8,759	8,691.34	8,996	8,996	237	2.71%
Welfare	12,615	9,398.43	12,615	9,287	-3,328	-26.38%
Zoning Board	1,751	636.89	1,751	1,751	0	0.00%
<b>TOTAL OPERATING BUDGET</b>	<b>2,329,966</b>	<b>2,154,113.48</b>	<b>2,358,907</b>	<b>2,339,564</b>	<b>9,598</b>	<b>0.41%</b>

## 2013 PROPOSED OPERATING BUDGET – DETAILED

PURPOSE OF APPROPRIATION	2012 APPROVED	2012 EXPENDED	2013 BOS PROPOSED BUDGET	2013 BUDGET COMMITTEE	\$ INC/(DEC)	% INC/(DEC)
<b>Southern NH Planning Commission</b>	2,650	2,590.56	2,497	2,497	-153	-5.77%
<b>Ambulance - Contracted Service</b>	1	0.00	1	1	0	0.00%
<b>Animal Control</b>						
Wages	5,533	5,833.47	6,145	5,462	-71	-1.28%
FICA & Medi	423	446.05	470	418	-5	-1.18%
Uniforms	75	0.00	75	75	0	0.00%
Seminars & Training	50	0.00	50	50	0	0.00%
Postage	60	49.28	60	60	0	0.00%
Maintenance & Repair	800	636.77	800	800	0	0.00%
ACO-Gasoline	800	296.99	500	500	-300	-37.50%
Printed Materials	30	0.00	30	30	0	0.00%
Shots & Equipment	150	0.00	150	100	-50	-33.33%
Kennel Costs	600	202.00	300	300	-300	-50.00%
Mileage	25	16.65	25	25	0	0.00%
<b>Total Animal Control</b>	<b>8,546</b>	<b>7,481.21</b>	<b>8,605</b>	<b>7,820</b>	<b>-726</b>	<b>-8.50%</b>
<b>Auditing Services</b>	17,000	17,000.00	17,500	17,500	500	2.94%
<b>Budget Committee</b>						
Budget Committee Secretary	1,300	1,358.55	1,400	1,400	100	7.69%
FICA & Medi	100	103.92	103	107	7	7.00%
Printing	1	251.58	250	250	249	24900%
Supplies/Postage	1	0.00	250	250	249	24900%
Seminars	1	0.00	1	1	0	0.00%
Legal Notices	100	78.00	100	100	0	0.00%
<b>Total Budget Committee</b>	<b>1,503</b>	<b>1,792.05</b>	<b>2,104</b>	<b>2,108</b>	<b>605</b>	<b>40.25%</b>
<b>Building Inspection</b>						
Building Inspector Wages	30,850	25,194.26	30,850	30,850	0	0.00%
Administrative Assistant Wages	27,000	26,947.03	27,000	27,000	0	0.00%
FICA & Medi	4,500	3,988.78	4,500	4,500	0	0.00%
Retirement	644	0.00	644	1	-643	-99.84%
Clothing Allowance	150	0.00	150	1	-149	-99.33%
Telephone	500	621.65	500	500	0	0.00%
Cell Phone - Building Dept	366	0.00	366	1	-365	-99.73%
Software Support	800	857.46	800	914	114	14.25%
Dues, Fees and Certifications	200	175.00	200	200	0	0.00%
Conference/Schools/Training	300	165.00	300	200	-100	-33.33%
Office Supplies	500	397.71	500	500	0	0.00%
Postage	450	143.71	450	350	-100	-22.22%
Books	300	230.40	300	300	0	0.00%
Vehicle-Fuel, Repairs & Maintenance	2,000	2,063.31	2,000	2,000	0	0.00%
<b>Total Building Inspection</b>	<b>68,560</b>	<b>60,784.31</b>	<b>68,560</b>	<b>67,317</b>	<b>-1,243</b>	<b>-1.81%</b>
<b>Cemetery</b>						
Cemetery Wages	16,300	20,815.32	16,300	18,000	1,700	10.43%
FICA & Medi	1,247	1,592.38	1,247	1,377	130	10.43%
Administration	500	40.00	500	100	-400	-80.00%
Supplies	400	344.95	400	200	-200	-50.00%
Equipment Maintenance	500	1,149.52	500	1,000	500	100.00%
Fuel/Oil	800	2,016.50	800	1,800	1,000	125.00%
Contract Services	800	0.00	800	800	0	0.00%
Facility Improvements/Maintenance	3,500	255.70	3,500	1,000	-2,500	-71.43%
Gravesite Corner Markers	2,000	600.00	2,000	1,000	-1,000	-50.00%
Equipment	900	0.00	900	900	0	0.00%
Storm Repair	1	0.00	1	1	0	0.00%
<b>Total Cemetery</b>	<b>26,948</b>	<b>26,814.37</b>	<b>26,948</b>	<b>26,178</b>	<b>-770</b>	<b>-2.86%</b>
<b>Conservation Commission</b>						
Secretarial Wages	700	508.74	600	600	-100	-14.29%
Administration	600	726.18	500	500	-100	-16.67%
FICA & Medi	54	38.94	54	54	0	0.00%
Education	425	333.00	425	425	0	0.00%
Materials	1	284.05	100	100	99	9900%

PURPOSE OF APPROPRIATION	2012 APPROVED	2012 EXPENDED	2013 BOS PROPOSED BUDGET	2013 BUDGET COMMITTEE	\$ INC/(DEC)	% INC/(DEC)
Conservation Projects	1	54.00	25	25	24	2400%
Property Management	1	0.00	25	25	24	2400%
Conservation Open Space	300	137.09	350	350	50	16.67%
Total Conservation Commission	2,082	2,082.00	2,079	2,079	-3	-0.14%
<b>Direct Assistance</b>	49,615	26,251.63	36,000	33,000	-16,615	-33.49%
<b>Election/Voter Registration</b>						
Supervisors of the Checklist	3,200	2,741.28	2,740	2,000	-1,200	-37.50%
FICA & Medi	245	205.99	210	153	-92	-37.55%
Postage & Miscellaneous	50	1,219.52	50	50	0	0.00%
Total Voter Registration	3,495	4,166.79	3,000	2,203	-1,292	-36.97%
<b>Election Administration</b>						
Election Admin Wages	3,400	4,156.70	1,100	1,100	-2,300	-67.65%
Meals	1,200	1,027.22	300	300	-900	-75.00%
FICA & Medi	65	17.05	0	0	-65	-100.00%
Voting Booth Set-up	1,400	1,400.00	350	350	-1,050	-75.00%
Prog. Voting Machine/Booth Rep.	6,500	2,706.06	200	200	-6,300	-96.92%
Total Election Administration	12,565	9,307.03	1,950	1,950	-10,615	-84.48%
<b>Emergency Management</b>						
Photo ID Supplies	100	96.94	100	1	-99	-99.00%
Training & Education	250	156.87	250	200	-50	-20.00%
Office Supplies	100	241.40	100	100	0	0.00%
Emergency Shelter Generator Fuel	1	0.00	1	1,200	1,199	119900%
Communications	200	106.74	200	200	0	0.00%
Contamination Equipment	500	0.00	500	500	0	0.00%
Fit Testing	1,649	0.00	1,649	750	-899	-54.52%
Mileage	200	82.35	200	100	-100	-50.00%
Total Emergency Management	3,000	684.30	3,000	3,051	51	1.70%
<b>Fire/Forestry</b>						
Compensation	0	0	37,157	37,157	37,157	new line
FICA & Medi	0	0	2,843	2,843	2,843	new line
Protective Clothing	14,000	14,225.47	14,000	14,000	0	0.00%
Fire Dept Telephone	1,500	1,927.91	1,500	1,500	0	0.00%
Website	350	299.40	350	350	0	0.00%
Internet Access	750	824.72	750	750	0	0.00%
Training	10,000	3,140.39	10,000	10,000	0	0.00%
Electricity	3,600	2,882.41	3,600	3,600	0	0.00%
Building Fuel	4,000	2,051.64	4,000	4,000	0	0.00%
Water Supply	4,000	0.00	4,000	4,000	0	0.00%
Fire Equipment Maintenance	5,500	5,037.44	5,500	5,500	0	0.00%
Building Maintenance	3,500	2,612.41	3,500	3,500	0	0.00%
EMS Equipment Maintenance	1,800	2,448.40	1,800	1,800	0	0.00%
Communication Maintenance	2,000	3,005.19	2,000	2,000	0	0.00%
Truck Fuel	3,600	3,664.33	3,600	3,600	0	0.00%
Dues	2,000	2,019.00	2,000	2,000	0	0.00%
Fire Dept Supplies	1,000	1,022.95	1,000	1,000	0	0.00%
Office Supplies	1,000	390.30	1,000	1,000	0	0.00%
Fire Dept Postage	250	177.17	250	250	0	0.00%
Truck Maintenance	12,000	11,459.85	12,000	12,000	0	0.00%
Communication Equipment	3,500	778.56	3,500	3,500	0	0.00%
EMS Equipment	4,000	3,064.40	4,000	4,000	0	0.00%
Fire Equipment	7,500	4,825.58	7,500	7,500	0	0.00%
Medical Evaluations	1,825	289.50	1,825	1,825	0	0.00%
Fire Prevention	3,500	2,470.51	3,500	2,200	-1,300	-37.14%
SE NH Hazmat	5,575	5,627.00	5,575	5,575	0	0.00%
Forest Fire Fica & Medi	200	0.00	200	200	0	0.00%
Forest Fires	2,100	5,337.55	2,100	2,100	0	0.00%
Total Fire/Forestry	99,050	79,582.08	139,050	137,750	38,700	39.07%
<b>Health Officer</b>						
Protective Clothing	300	67.99	300	100	-200	-66.67%
Spraying Application Fees	600	600.00	600	600	0	0.00%
Lab Fees	500	0.00	500	100	-400	-80.00%
Total Health Officer	1,400	667.99	1,400	800	-600	-42.86%
<b>Heritage Commission</b>	600	670.30	1,000	1,000	400	66.67%

PURPOSE OF APPROPRIATION	2012 APPROVED	2012 EXPENDED	2013 BOS PROPOSED BUDGET	2013 BUDGET COMMITTEE	\$ INC/(DEC)	% INC/(DEC)
<b>Highway</b>						
Road Agent's Wages	2,500	2,580.00	2,500	2,500	0	0.00%
FICA & Medi	192	197.37	192	192	0	0.00%
Telephone	450	483.93	450	450	0	0.00%
Safety Improvement	5,000	3,726.40	5,000	5,000	0	0.00%
Patching	6,500	5,406.33	6,500	6,500	0	0.00%
Grading	10,000	12,119.80	10,000	12,500	2,500	25.00%
Gravel	15,000	16,942.41	15,000	20,000	5,000	33.33%
Tree Removal	4,500	4,320.00	4,500	4,500	0	0.00%
Brush Cutting	1,500	725.00	1,500	1,500	0	0.00%
Mowing	5,000	5,000.00	5,000	5,000	0	0.00%
Signs	1,000	200.50	1,000	1,000	0	0.00%
Shoulder Work	8,000	7,677.22	8,000	8,000	0	0.00%
Asphalt Maintenance	60,000	60,000.00	60,000	60,000	0	0.00%
Storm Repair	1	3,898.00	1	1	0	0.00%
Culverts	6,000	5,749.30	6,000	6,000	0	0.00%
Ditching	3,000	2,670.80	3,000	3,000	0	0.00%
Winter Payrolls	141,000	141,000.00	141,000	141,000	0	0.00%
Salt	65,000	65,000.00	65,000	65,000	0	0.00%
Winter Sand	20,000	17,708.70	20,000	20,000	0	0.00%
Maintenance & Repair	10,000	9,356.54	10,000	10,000	0	0.00%
<b>Total Highway</b>	<b>364,643</b>	<b>364,762.30</b>	<b>364,643</b>	<b>372,143</b>	<b>7,500</b>	<b>2.06%</b>
<b>Insurance</b>						
Property Liability Insurance Trust	30,916	27,522.00	30,916	30,916	0	0.00%
Group Health Insurance	129,384	77,949.36	101,058	101,058	-28,326	-21.89%
Group Disability Insurance	7,340	5,411.08	5,380	5,380	-1,960	-26.70%
Group Dental Insurance	5,916	3,829.56	5,087	5,087	-829	-14.01%
Life Insurance	359	288.00	288	288	-71	-19.78%
Fica & Medi Exp Ins Buy-out	1	985.03	1,820	1,820	1,819	181900%
Unemployment Compensation	2,808	3,940.00	4,189	4,189	1,381	49.18%
Worker's Compensation	19,918	13,744.00	18,410	18,410	-1,508	-7.57%
<b>Total Insurance</b>	<b>196,642</b>	<b>133,669.03</b>	<b>167,148</b>	<b>167,148</b>	<b>-29,494</b>	<b>-15.00%</b>
<b>Legal Expenses</b>	<b>35,000</b>	<b>23,270.60</b>	<b>35,000</b>	<b>30,000</b>	<b>-5,000</b>	<b>-14.29%</b>
<b>Other Culture &amp; Recreation</b>						
Summer Rec - Supplies	1	0.00	1	1	0	0.00%
Field Trips & Events	639	0.00	549	1	-638	-99.84%
Ski Program	250	288.75	300	1	-249	-99.60%
<b>Total Other Culture &amp; Recreation</b>	<b>890</b>	<b>288.75</b>	<b>850</b>	<b>3</b>	<b>-887</b>	<b>-99.66%</b>
<b>Parks &amp; Recreation</b>						
Park Maintenance - Clean/Trash	1,000	706.09	1,000	1,000	0	0.00%
Opening/Closing Park Bathrooms	1,000	0.00	1,000	1,000	0	0.00%
Park Supplies/Repair	1,000	784.03	1,000	1,000	0	0.00%
Maintenance - Pond Park	450	62.50	450	100	-350	-77.78%
Mowing & Trimming	1,500	647.50	1,500	1,500	0	0.00%
Mowing & Trimming - Pond Park	550	475.00	550	550	0	0.00%
Old Home Day Preparation	250	82.40	250	250	0	0.00%
Electricity - Pond Park & Moore Park	300	488.19	300	300	0	0.00%
<b>Total Parks &amp; Recreation</b>	<b>6,050</b>	<b>3,245.71</b>	<b>6,050</b>	<b>5,700</b>	<b>-350</b>	<b>-5.79%</b>
<b>Planning Board</b>						
Telephone	480	701.50	600	600	120	25.00%
Microfilming	1	0.00	1	1	0	0.00%
Law Lectures	200	0.00	200	200	0	0.00%
Conference/Seminars	250	0.00	250	250	0	0.00%
Postage	250	220.56	250	250	0	0.00%
Books, Periodicals & Documents	100	141.89	100	100	0	0.00%
Special Projects	50	198.04	150	150	100	200.00%
Mileage	1	0.00	25	25	24	2400%
Legal Notices	300	102.00	300	300	0	0.00%
<b>Total Planning Board</b>	<b>1,632</b>	<b>1,363.99</b>	<b>1,876</b>	<b>1,876</b>	<b>244</b>	<b>14.95%</b>

			2013 BOS PROPOSED BUDGET	2013 BUDGET COMMITTEE	\$ INC/(DEC)	% INC/(DEC)
PURPOSE OF APPROPRIATION	2012 APPROVED	2012 EXPENDED				
<b>Police</b>						
Chief's Wages	73,638	75,350.84	75,856	75,856	2,218	3.01%
Secretarial Wages	34,118	35,352.72	35,142	35,142	1,024	3.00%
Chief & Secretarial Fica & Medi	3,678	3,699.97	3,788	3,788	110	2.99%
Retirement	77,101	75,973.33	82,110	82,110	5,009	6.50%
Health/Safety - Exams	280	0.00	280	280	0	0.00%
Full-Time Wages	287,955	289,215.69	287,955	287,955	0	0.00%
Special Police Officer wages	25,000	16,591.88	25,000	25,000	0	0.00%
Overtime	30,000	19,089.98	30,000	25,000	-5,000	-16.67%
Full time/PT/OT Fica & Medi	6,479	5,657.77	6,523	6,451	-28	-0.43%
Uniforms	3,300	1,844.67	3,300	3,300	0	0.00%
Training Expenses	750	296.27	750	750	0	0.00%
Telephone	7,520	10,171.03	7,520	7,520	0	0.00%
Computer Expenses	7,510	8,853.59	7,510	7,510	0	0.00%
Photography	100	29.97	100	100	0	0.00%
Prosecution Services	12,200	13,003.00	13,003	13,003	803	6.58%
Testing/Hiring	500	0.00	500	500	0	0.00%
Dues & Subscriptions	700	841.72	700	700	0	0.00%
Office Supplies	500	543.96	750	750	250	50.00%
Juvenile Supplies	100	0.00	100	100	0	0.00%
Postage	315	233.64	315	315	0	0.00%
Equipment Maintenance	2,500	4,723.13	2,500	2,500	0	0.00%
Copier Maintenance/Supplies	300	385.07	300	300	0	0.00%
Gasoline	17,000	25,715.80	28,000	28,000	11,000	64.71%
Tires	2,000	1,980.00	2,000	2,000	0	0.00%
Maintenance of Cruisers	6,500	6,958.84	8,000	8,000	1,500	23.08%
OHRV Maintenance	0	0.00	500	500	500	new line
Books & Printed Materials	500	568.99	500	500	0	0.00%
Ammunition	1,800	1,577.00	2,000	2,000	200	11.11%
Community Relations	150	0.00	150	150	0	0.00%
Miscellaneous	250	-1,736.14	250	250	0	0.00%
Booking Area Improvements	50	0.00	50	50	0	0.00%
Police Equipment	5,000	3,310.39	5,000	5,000	0	0.00%
New Cruiser	1	0.00	25,700	25,700	25,699	2569900%
Mileage	75	35.10	75	75	0	0.00%
Special Detail Wages	3,000	3,465.00	3,000	3,000	0	0.00%
Special Detail Fica & Medi	44	64.30	230	230	186	422.73%
<b>Total Police</b>	<b>610,914</b>	<b>603,797.51</b>	<b>659,457</b>	<b>654,385</b>	<b>43,471</b>	<b>7.12%</b>
<b>Principal - Long Term Bonds &amp; Notes</b>						
Transfer Station Bond	150,000	150,000.00	150,000	150,000	0	0.00%
Interest on Transfer Station Bond	40,875	40,875.00	34,500	34,500	-6,375	-15.60%
<b>Total Principal Bonds &amp; Notes</b>	<b>190,875</b>	<b>190,875.00</b>	<b>184,500</b>	<b>184,500</b>	<b>-6,375</b>	<b>-3.34%</b>
<b>Property Appraisal</b>	<b>7,500</b>	<b>6,056.00</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0.00%</b>
<b>Solid Waste</b>						
Permanent Wages	80,000	80,384.85	82,400	82,400	2,400	3.00%
Part Time Wages	19,000	19,078.04	22,000	18,000	-1,000	-5.26%
FICA & Medi	7,574	7,708.42	7,987	7,681	107	1.41%
Retirement	1,500	1,570.16	1,600	1,600	100	6.67%
Clothing Allowance	1,000	815.45	1,000	1,000	0	0.00%
Communications	1,200	1,436.97	1,400	1,400	200	16.67%
Landfill Disposal (MSW & C&D)	132,000	126,636.02	128,000	128,000	-4,000	-3.03%
Testing	2,000	2,544.30	2,000	2,000	0	0.00%
Facility O&M & Electricity	11,000	13,858.22	13,000	13,000	2,000	18.18%
Printing Costs	500	154.11	500	500	0	0.00%
Supplies & tools - General	1,250	1,074.38	1,250	1,250	0	0.00%
Loader O&M	7,000	11,480.40	9,000	9,000	2,000	28.57%
Certification, Dues & Training	1,750	1,321.75	1,500	1,500	-250	-14.29%
Special Projects - Repairs & Improv.	4,000	3,651.89	4,000	4,000	0	0.00%

PURPOSE OF APPROPRIATION	2012 APPROVED	2012 EXPENDED	2013 BOS PROPOSED BUDGET	2013 BUDGET COMMITTEE	\$ INC/(DEC)	% INC/(DEC)
Tires	1,250	779.25	1,000	1,000	-250	-20.00%
CFC Removal	1,250	1,185.00	1,000	1,000	-250	-20.00%
Fluorescent Bulb Disposal	600	657.79	800	800	200	33.33%
Glass Disposal Charges	3,000	4,156.60	3,000	3,000	0	0.00%
Transportation of Recyclables	3,500	3,114.45	3,500	3,500	0	0.00%
Hydraulic Equipment O&M	5,000	893.79	4,000	4,000	-1,000	-20.00%
Disposal of Recyclables	5,000	275.00	4,000	4,000	-1,000	-20.00%
Recycling Supplies	1,800	989.70	1,500	1,500	-300	-16.67%
<b>Total Solid Waste</b>	<b>291,174</b>	<b>283,766.54</b>	<b>294,437</b>	<b>290,131</b>	<b>-1,043</b>	<b>-0.36%</b>
<b>Street Lighting</b>	<b>8,000</b>	<b>5,414.73</b>	<b>6,000</b>	<b>6,000</b>	<b>-2,000</b>	<b>-25.00%</b>
<b>Tax Collector</b>						
Tax Collector's Stipend	8,127	8,249.00	8,371	8,371	244	3.00%
Deputy Tax Collector Wages	3,375	3,985.38	3,477	3,477	102	3.02%
Identifying Mortgages	700	1,334.00	1,400	1,400	700	100.00%
Tax Collector Fees	2,000	2,850.00	2,500	2,500	500	25.00%
FICA & Medi	1,086	935.79	1,205	1,205	119	10.96%
Telephone	450	729.37	450	450	0	0.00%
Tax Collectors Membership Fees	760	919.50	1,060	1,060	300	39.47%
Office Supplies	275	362.09	275	275	0	0.00%
Postage	2,400	1,965.62	2,400	2,400	0	0.00%
Tax Bills	1,350	1,298.09	1,350	1,350	0	0.00%
<b>Total Tax Collector</b>	<b>20,523</b>	<b>22,628.84</b>	<b>22,488</b>	<b>22,488</b>	<b>1,965</b>	<b>9.57%</b>
<b>Town Building Expenses</b>						
Building Maintenance Person	2,500	2,205.00	2,200	2,200	-300	-12.00%
Electricity	10,000	15,527.81	12,000	12,000	2,000	20.00%
Heat	3,000	2,243.23	3,600	3,600	600	20.00%
Alarm Monitoring - Fire & Security	985	480.00	480	480	-505	-51.27%
Sprinkler System Maintenance	775	175.00	175	175	-600	-77.42%
Building Maintenance	7,500	2,948.24	5,000	5,000	-2,500	-33.33%
Custodial	6,500	6,430.00	6,500	6,500	0	0.00%
Carpet Cleaning/Tile Floor	500	0.00	1,000	1,000	500	100.00%
Groundskeeping	1,200	1,098.86	1,200	1,200	0	0.00%
Fax Machine Line	300	600.41	550	550	250	83.33%
Old Library Maintenance	2,500	2,453.03	4,020	4,020	1,520	60.80%
<b>Total Town Building Expenses</b>	<b>35,760</b>	<b>34,161.58</b>	<b>36,725</b>	<b>36,725</b>	<b>965</b>	<b>2.70%</b>
<b>Town Clerk</b>						
Town Clerk Fees	12,000	10,356.00	12,000	12,000	0	0.00%
Muni Agent/Vitals/Title	22,000	22,542.50	22,000	22,500	500	2.27%
Deputy Town Clerk	9,000	10,639.72	9,000	9,000	0	0.00%
Town Clerk's Stipend	1,200	1,218.00	1,236	1,236	36	3.00%
FICA & Medi	3,458	3,394.83	3,388	3,388	-70	-2.02%
Telephone	600	762.46	600	600	0	0.00%
E-reg Internet Registrations	2,000	1,275.75	2,000	2,000	0	0.00%
Restoration of Official Documents	1,050	0.00	1,050	1,050	0	0.00%
Election Materials	3,700	3,874.75	3,900	3,900	200	5.41%
Motor Vehicle Supplies	2,700	3,111.94	3,200	3,200	500	18.52%
Dog License Supplies	190	329.52	330	330	140	73.68%
Conference Exp & Mileage	1,500	1,298.60	1,500	1,500	0	0.00%
Office Supplies	700	676.22	500	500	-200	-28.57%
Computer/Printer purchase	985	379.99	500	500	-485	-49.24%
Postage	1,000	863.36	750	750	-250	-25.00%
Vital Statistics	50	50.00	50	50	0	0.00%
<b>Total Town Clerk</b>	<b>62,133</b>	<b>60,773.64</b>	<b>62,004</b>	<b>62,504</b>	<b>371</b>	<b>0.60%</b>
<b>Town Officers Expenses</b>						
Town Officials' Stipends	13,050	13,050.00	13,050	13,050	0	0.00%
Town Officials Fica & Medi	999	998.32	999	999	0	0.00%
Office Wages	98,517	89,272.04	93,534	93,534	-4,983	-5.06%
Office Wages Fica & Medi	7,345	6,654.00	7,156	7,156	-189	-2.57%
Office Retirement	765	709.30	900	900	135	17.65%

PURPOSE OF APPROPRIATION	2012 APPROVED	2012 EXPENDED	2013 BOS PROPOSED BUDGET	2013 BUDGET COMMITTEE	\$ INC/(DEC)	% INC/(DEC)
Trustee of Trust Clerical	2,500	2,498.36	2,500	2,500	0	0.00%
Trustee of Trust Postage	42	14.47	500	500	458	1090.48%
Trustee & Webmaster Fica & Medi	268	77.66	270	270	2	0.75%
Exit 3 - Property Mktg	1	0.00	1	1	0	0.00%
Telephone	1,200	1,351.03	1,200	1,200	0	0.00%
Software Support/License Fees	19,648	22,154.12	25,000	25,000	5,352	27.24%
Computer Training	400	0.00	400	400	0	0.00%
Registry of Deeds	200	343.30	250	250	50	25.00%
Microfilming	1	0.00	3,000	3,000	2,999	299900%
Web Hosting Fee & Domain Name	80	37.83	120	120	40	50.00%
Web Master Stipend	1,000	1,015.00	1,030	1,030	30	3.00%
Town Report	8,288	2,912.95	3,500	3,500	-4,788	-57.77%
Town Report Distribution	300	300.00	300	300	0	0.00%
Deliberative Session Mailing	3,915	1,588.65	1,800	1,800	-2,115	-54.02%
Dues, Subscriptions & Seminars	3,770	2,871.93	3,120	3,120	-650	-17.24%
Supplies - Office & General	4,000	4,343.33	3,400	3,400	-600	-15.00%
Postage & Base Rental	3,000	2,742.73	2,230	2,230	-770	-25.67%
Copier Maintenance/Toner	1,600	2,554.98	1,600	1,600	0	0.00%
Tax map Maintenance	2,500	1,350.00	1,700	1,700	-800	-32.00%
Equipment & Maintenance	500	384.00	1,370	1,370	870	174.00%
RSA's	300	270.85	300	300	0	0.00%
Office Expenses	250	781.36	800	800	550	220.00%
Internet/E-Mail Service	2,500	2,338.87	2,291	2,291	-209	-8.36%
Mileage	400	666.90	400	400	0	0.00%
Legal Notices & Advertising	750	156.00	450	450	-300	-40.00%
Potential ADA Requirements	1	0.00	1	1	0	0.00%
Employee Merit Wage & Benefit Pool	0	0.00	1	1	1	#DIV/0!
<b>Total Town Officer's Expenses</b>	<b>178,090</b>	<b>161,437.98</b>	<b>173,173</b>	<b>173,173</b>	<b>-4,917</b>	<b>-2.76%</b>
<b>Treasurer</b>						
Treasurer's Stipend	6,150	6,242.26	6,335	6,335	185	3.01%
Extra Clerical Work Wages	850	850.00	876	876	26	3.06%
Deputy Treasurer Wages	300	195.00	309	309	9	3.00%
FICA & Medi	559	557.49	576	576	17	3.04%
Seminars & Computer Training	50	0.00	50	50	0	0.00%
Office Supplies	50	4.99	50	50	0	0.00%
Postage & Mileage	800	841.60	800	800	0	0.00%
<b>Total Treasurer</b>	<b>8,759</b>	<b>8,691.34</b>	<b>8,996</b>	<b>8,996</b>	<b>237</b>	<b>2.71%</b>
<b>Welfare</b>						
Wages	10,000	6,452.42	10,000	7,000	-3,000	-30.00%
FICA & Medi	765	493.50	765	536	-229	-29.93%
Protective Clothing	50	0.00	50	1	-49	-98.00%
Telephone	600	1,264.16	600	600	0	0.00%
Dues	200	30.00	200	150	-50	-25.00%
Miscellaneous/Office Supplies	300	661.85	300	300	0	0.00%
Books, Meeting, Seminars & Training	200	162.50	200	200	0	0.00%
Mileage	500	334.00	500	500	0	0.00%
<b>Total Welfare</b>	<b>12,615</b>	<b>9,398.43</b>	<b>12,615</b>	<b>9,287</b>	<b>-3,328</b>	<b>-26.38%</b>
<b>Zoning Board</b>						
Microfilming	1	0.00	1	1	0	0.00%
Conference/Schools/Ref	390	128.40	390	390	0	0.00%
Office Supplies	40	0.00	40	40	0	0.00%
Postage	750	280.49	750	750	0	0.00%
Legal Notices	570	228.00	570	570	0	0.00%
<b>Total Zoning Board</b>	<b>1,751</b>	<b>636.89</b>	<b>1,751</b>	<b>1,751</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>2,329,966</b>	<b>2,154,113.48</b>	<b>2,358,907</b>	<b>2,339,564</b>	<b>9,598</b>	<b>0.41%</b>

## 2013 DEFAULT BUDGET

Purpose of Appropriation		2012 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	2013 Default Budget
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	178,090	249		178,339
4140-4149	Election, Reg. & Vital Statistics	78,193	113		78,306
4150-4151	Financial Administration	47,785	500		48,285
4152	Revaluation of Property	7,500			7,500
4153	Legal Expense	35,000			35,000
4191-4193	Planning & Zoning	3,383			3,383
4194	General Government Buildings	35,760			35,760
4195	Cemeteries	26,948			26,948
4196	Insurance	196,642	5,998		202,640
4197	Advertising & Regional Assoc.	2,650			2,650
<b>PUBLIC SAFETY</b>					
4210-4214	Police	610,914	5,812		616,726
4215-4219	Ambulance	1			1
4220-4229	Fire	99,050			99,050
4240-4249	Building Inspection	68,560			68,560
4290-4298	Emergency Management	3,000			3,000
<b>HIGHWAYS &amp; STREETS</b>					
4312	Highways & Streets	364,643			364,643
4316	Street Lighting	8,000			8,000
<b>SANITATION</b>					
4324	Solid Waste Disposal	291,174			291,174
<b>HEALTH</b>					
4411	Administration	1,400			1,400
4414	Pest Control	8,546			8,546
<b>WELFARE</b>					
4441	Administration	12,615			12,615
4442	Direct Assistance	49,615			49,615
<b>CULTURE &amp; RECREATION</b>					
4520-4589	Parks & Recreation	6,050			6,050
	Other Culture & Recreation	890			890
<b>CONSERVATION</b>					
4611-4612	Admin & Purch of Nat. Resources	2,682			2,682
<b>DEBT SERVICE</b>					
4711	Princ. - Long Term Bonds & Notes	150,000			150,000
4721	Interest-Long Term Bonds & Notes	40,875	-6,375		34,500
<b>TOTAL</b>		<b>2,329,966</b>	<b>6,297</b>	<b>0</b>	<b>2,336,263</b>

Acct. #	Explanation of Increases	Acct. #	Explanation of Decreases
4150-4151	Increase in contract costs - professional audit	4721	Decrease in interest on bond
4210-4214	Increase in mandatory NHRS costs & prosecution contract costs		
4130-4139	Increase in IT support contract/license fees		
4140-4149	Increase in support contract costs		
4196	Increase in rates		



**MINUTES OF THE 2013 DELIBERATIVE SESSION**  
**FEBRUARY 2, 2013**

Moderator H. Clark Thyng called the annual meeting to order at 9:01 AM. Invocation was made by Reverend Barbara Sanders. Presentation of the colors was made by the Candia Boy Scouts, Girl Scouts, and Cub Scouts. The pledge of allegiance was led by Selectman Joe Duarte. The Moderator then introduced the Town Officers seated on the stage: Town Clerk Christine Dupere, Deputy Town Clerk Cheryl Bond, Chairman of the Selectmen Joe Duarte, Selectman Dick Snow, Selectman Dave DePuy, Selectman Amanda Soares, Selectman Fred Kelley, SelectmensqAssistant Cheryl Eastman, and Accounting and Payroll Clerk Donna Becker. Moderator Thyng also introduced the remaining Town officers and department heads. Ballot clerks were Robin Gray, Bob Panit, and Joanne Beckwith. Tom Giffen was Assistant Moderator. Non registered persons Police Chief Mike McGillen, Legal Counsel Matt Serge, and Senator David Boutin were allowed to speak since there was no objection from the floor. Rules of conduct were briefly reviewed by Moderator Thyng. Matt Serge, Town Counsel was recognized to explain the 10 percent rule to those assembled.

Moderator Clark Thyng then read the following:

**FIRST SESSION:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia, on Saturday, 2nd of February, 2013 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 34. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

**SECOND SESSION:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 12<sup>th</sup> of March, 2013. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the %First Session+. The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Two
Planning Board	3 year term	Vote for Two

Trustee of Trust Funds	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Tax Collector	3 year term	Vote for One
Treasurer	3 year term	Vote for One

**ARTICLE 2.**

Are you in favor of the following amendment:

Are you in favor of the adoption of Amendment #1 as proposed by petition to the existing Town Zoning Ordinance as follows:

To rezone Map 407, Lots 66 & 71 from residential zoning district to commercial zoning district. Section 4.03 Zoning District. These adjacent lots have existing access from Route 27 in Raymond. Rezoning will allow for rock quarrying, excavation and other commercial uses permitted in the commercial district, which may provide the Town with more tax revenue. (Submitted by petition).

Moderator Thyng explained that a Protest Petition had been received for Article 2 with the required number of registered voters signatures. The petition read as follows: We, the undersigned, are submitting this petition in protest of the proposed amendment to the Candia Zoning Ordinance which will place lots 66 and 71 from residential zoning to commercial zoning. Rezoning will allow for rock quarrying, excavation and other commercial uses.

The area in question is next to a fairly dense residential neighborhood, is in very close proximity to the North Branch of the Lamprey River, abuts the historic Bean Island Cemetery, as well as wetlands. We wish to have the area in Candia remain a residential zone.

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand, Five Hundred Dollars (**\$163,500**) for the renovation, septic, and well of the **Smyth Memorial Building (the old library)**, to be used as a community center, and to authorize the issuance of One Hundred Sixty-Three Thousand, Five Hundred Dollars (\$163,500) of bonds and/or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and/or notes and determine the rate of interest. Said funds to be expended under the direction of the Board of Selectmen. (3/5 ballot vote required). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1). Motion to accept the article as read was made by Amanda Soares, seconded Dick Snow. Diane Philbrick of the Heritage Commission spoke to the article. The building was constructed in 1932 and dedicated as a memorial to Gov. Smyth a resident of Candia. It was erected to be a building of distinction for the community. The library was a very important part of the Town. It was built to be as fireproof as possible. It was placed almost in the geographical center of the community amid many historic buildings. The Smyth memorial Building was recently placed on both the State and National Registers of Historic places. The building should be made available for multiple uses for the community, such as meetings, concerts, museum storage, etc. The Heritage Commission has worked with the New Hampshire Preservation Alliance to come up with a code compliant building. An architect was involved in the design plans. The Heritage Commission was able to get the bids for the work at lower cost. The final figure will be dependent on how

many donations can be received and how many community members can help. There is no water on the site, so the money also includes a well.

Amanda clarified that the Selectmen researched looking at a five year bond and would negotiate a loan with the bank, seeking the best rate and having the least impact on the taxpayers. An estimate of 40 cents per thousand had been made. The Commission felt the building is important and should not be torn down. Mr. Goekjian asked if there was any thought to costs of repairs of the building and was told not at this time. There was further discussion. Vote was by a show of ballots. **Article 3 will be placed on the ballot as read.**

#### **ARTICLE 4.**

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Thirty Nine Thousand, Five Hundred Sixty Four Dollars (**\$2,339,564**). Should this article be defeated, the default budget shall be Two Million, Three Hundred Thirty Six Thousand, Two Hundred Sixty Three Dollars (\$2,336,263) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Dick Snow, seconded by Fred Kelley. Mr. Snow explained that the departments did a marvelous job keeping expenses down and there will be money coming back to the Town to lower the tax rate this year. There was no discussion. Vote was taken by a show of ballots. **Article 4 will be placed on the ballot as read.**

Mr. Snow requested that articles 5 through 17 be voted on as a block, seconded by Bob Bruce. There was no objection by the assembly. It was voted by a show of ballots to move the articles as a block..

#### **ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in continuation of its support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1).

#### **ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) in support of **Home, Health, & Hospice**. (Recommended by the Board of

Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

#### **ARTICLE 8.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars (**\$1,854**) in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400**) in continuation of its support of the **Area HomeCare and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (**\$1,250**) in support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 9 to 0).

#### **ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

#### **ARTICLE 13.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000**) in support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

#### **ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 8 to 1).

## **ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (**\$669**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

## **ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

## **ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

Ken Goekjian asked why some members of the Budget Committee did not recommend these articles. Matt Broadhead, Budget Committee Chair, explained that they had not received information on any of the agencies except for Article 11, dealing with the Child Advocacy Center. Wendy Ducharme spoke for Child and Family Services. Donna DelRosso explained, as Welfare Director, how much these agencies assist the Town. Fred Colbrath Jr. representing the American Red Cross, asked for our continued support. explaining it is a vital mission to the State. Mark Hardy spoke in support of this block of articles. He stated these agencies have impacted his life as well, such as Visiting Nurses. They provide a lot of good for a small amount of money. There was no further discussion. Vote was taken by a show of ballots. **Articles 5 through 17 will be placed on the ballot as read.**

Paul LeBlond made a motion to consider article 31 before we consider Article 30 and to place Article 31 on the ballot immediately after Article 29 and before Article 30, renumbering the Articles as necessary. Seconded by Mr. Royer. Mr. Lewis stated he had no problem moving this article before the Currier Road article. Mrs. Soares stated there are many other private agencies that do not ask the Town for money. Mrs. Eastman explained the order of Articles on the ballot is determined by order received. Mr. St. Martin urged the assembly to consider placing this article as requested. Tom Dimaggio stated this is a private organization and moving it up is not fair. Mr. Lewis explained if the Currier Road amount is reduced, the only thing would be the lack of a top coat. A call to question was received. A hand count was requested. Yes:46 No:44: Article 31 will be placed in the order requested.

## **ARTICLE 18.**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the sixth and final phase of **Patten Hill Road**. This phase will include the final one inch wearing course of asphalt from Main Street to the intersection of Lane, Depot, and Green Roads, and guard rail replacement at the Abe Emerson Marsh. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget

Committee by a vote of 9 to 0). Motion was made by Selectman Snow, seconded by Selectman Kelley. Dennis Lewis explained that this needs to be done to finish the project. There were no questions. Vote was taken by a show of ballots. **Article 18 will be moved to the ballot as read.**

#### **ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars **(\$75,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Mr. Snow, seconded by Mr. Kelley. There was no discussion. Vote was by a show of ballots. **Article 19 will be placed on the ballot as read.**

#### **ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Fred Kelley, seconded by Dave DePuy. There was no discussion. Vote was by a show of ballots. **Article 20 will be moved to the ballot as read.**

#### **ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars **(\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to **Police Special Details** and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Joe Duarte, seconded by Fred Kelley. There was no discussion. Vote was taken by a show of ballots. **Article 21 will be moved to the ballot as read.**

#### **ARTICLE 22.**

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Police Special Details**. All of the revenue received from fees, charges, or other income derived from the Police Department providing public safety services outside of the ordinary detail of police officers including but not limited to public safety concerns in connection with special events, highway construction and other construction projects shall be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and Police Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the purchase of police vehicles and equipment. (Recommended by the Board of Selectmen by a vote of 4 to 1) Motion to accept the article as read was made by Selectman Snow, seconded by Selectman Kelley. Chief McGillen spoke, stating he has been trying to establish this for the past two years. It will help with the future purchase of cruisers as well as

other police equipment. Mr. Lazott feels the fund should have a cap on it so it would not be used on things that it should not be. Mr. Goekjian asked that if we passed the preceding article, would this be double dipping? Mrs. Eastman explained both needed to pass for this year only. Mrs. Penfield explained if we establish this fund, we would no longer know what the money will be used for and the Budget Committee would no longer have oversight over this account. **Mr. Goekjian then proposed the following amendment: If this article is adopted, Article 21 would be reduced to \$5,000.00**, seconded by Amanda Soares. Mr. Goekjian explained there should be a little money to start the fund. Todd Allen asked if this amount of \$5,000.00 would be adequate? Mrs. Eastman stated the \$5,000.00 should be enough to start the fund. Deb LeBlond asked would this be enough? Mrs. Eastman explained the revenue would be coming into the fund from special details. The fund would be self funding. Sharon Despathy asked how this would be affecting the 10% rule? Mr. Snow explained it would reduce the amount next year to be raised by taxes. There was no further discussion. Vote was taken on the amendment by a show of ballots. **Article 22 was amended.**

Discussion then resumed on the amended article. Mrs. Penfield felt this would be a roundabout way to purchase a new cruiser without the Budget Committee's input. Mr. Lazott explained this would not accumulate a huge amount and it is necessary to replace cruisers. Mrs. Penfield pointed out other funds that have been established over which there would be no say. Mr. Goekjian explained the savings accounts are to keep the tax rate stabilized. There was no further discussion, therefore the amended article was moved to a vote by a show of ballots. **Article 22 will be placed on the ballot as amended.**

Moderator Thyng called for a brief recess until 11:00 AM

#### **ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 6 to 3) Motion was made by Selectman Kelley, seconded by Selectman Soares. Janet Wilderman asked why is this listed apart from the Municipal Budget if the Department is part of the Town. Mrs. Eastman stated this is for apparatus only and must be kept separate. It depends on the money being appropriated by the town. It is to save money for a future purchase. Selectman Duarte explained the benefits of putting money aside every year to purchase a very expensive piece of equipment. Chief Dean Young explained it would not create a huge spike in the tax rate. It is a way of saving money ahead of time. Mr. Goekjian explained this is like putting it on lay-away. There was no further discussion. Vote was taken by a show of ballots. **Article 23 will go to the ballot as read.**

#### **ARTICLE 24.**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 7 to 2). Motion to adopt the article as

read was made by Selectman DePuy, seconded by Selectman Snow. There was no additional discussion. Vote was by a show of ballots. **Article 24 will be placed on the ballot as read.**

#### **ARTICLE 25.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for the completion of the **closure plan for the New Boston Road Incinerator Site**, with the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1) Motion was made by Selectman Snow, seconded by Selectman Duarte. Selectman Snow explained he had a handout available, which featured photos as well as the extent of the cap. He explained the Department of Environmental Services (DES) has mandated that we close the old incinerator site. There are costs associated with every dumpster that leaves the site. The material that in in the ash piles must be disposed of in the most cost effective manner. The buildings will be gone and the materials will be taken away. The Town will need to make a decision. Rick Lazott asked if the DES has given a completion date? Mr. Lazott stated that we have many local contractors that can remove the old buildings and the fencing. Selectman Soares explained we are not following procedures. We need a qualified engineering firm that does random testing to determine what is in those piles. Judy Szot explained she had attended the walk through. The ash pile must be removed, so it has to be tested. The tests are for metal and solubility of the material. If it does not pass the test, it is considered hazardous waste. Don't dig up the land fill. The issue is to determine what the extent of the ash pile and the content of the pile, it will then determine the final cost of the removal. We should do the testing this year. **Mrs. Szot proposed the following amendment: to reduce the amount to \$1.00. The amendment was seconded by Mr. Bowman.** Selectman Dave DePuy spoke in opposition of the amendment. Mr. Snow explained he had done a lot of work. Mr. Goekjian stated you cannot ask someone for a quote for something that is still unknown. We need a professional evaluation of what is contained at the site. Mrs. Penfield explained there are more choices. We need to know what we are dealing with and we do not have the information at the present time. The Towns always have responsibility for hazardous waste. Mr. Lazott feels the amendment is a good thing. Selectman Duarte explained there is a very reputable firm located in Epping. If we take this on ourselves, we have no idea how much this will cost us. There was no further discussion, so a vote was taken on the amendment to reduce the amount to \$1.00. Vote was taken by a count of hands. Yes: 46 No: 25 **Article 25 is amended to \$1.00.** Vote was then taken on the amended article by a count of ballots. Yes: 50 No: 37 **The amended Article 25 will be placed on the ballot.**

A request to restrict reconsideration on article 25 was made by Rick Lazott, seconded by Amanda Soares. Reconsideration is restricted by vote of the assembly.

Dick Snow moved to restrict reconsideration of all the other articles we have voted on so far, seconded by Fred. Kelley. Vote was in the affirmative to restrict reconsideration.

#### **ARTICLE 26.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred and Fifty Dollars (**\$6,650**) for the **first phase of updating the Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1). Motion was made by Fred Kelley, seconded by Amanda Soares. There was no discussion. Vote was taken by a show of ballots in the affirmative. **Article 26 will be placed on the ballot as read.**



#### **ARTICLE 27.**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars **(\$10,500)** for the purchase of a new **copier/scanner/fax/printer** for the Selectmen's Office. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1). Motion was made by Mr. Snow, seconded by Mr. Kelley. The vote was taken by a show of ballots. **Article 27 will be placed on the ballot as read.**

#### **ARTICLE 28.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Nine Hundred Ninety Dollars **(\$127,990)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. The library has no default budget; a no vote means you favor closing the library. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 3 to 2). (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining). Motion was made by Selectman DePuy, seconded by Selectman Snow. There was no discussion. Vote was taken by a show of ballots. **Article 28 will be placed on the ballot as read.**

#### **ARTICLE 29.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0). Motion was made by Amanda Soares, seconded Dick Snow. There was no discussion. Vote was taken by a show of ballots. **Article 29 will be placed on the ballot as read..**

#### **ARTICLE 30.**

To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars **(\$17,500)** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. (Submitted by petition). (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining). Motion to adopt the article as read was made by Mr. Snow, seconded Mr. DePuy. There was no discussion. Vote was taken by a show of ballots. **Article 30 will be placed on the ballot as read.**

#### **ARTICLE 31.**

To see if the town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars **(\$190,000)** to replace culverts, add under drains, and pave the southeast portion of **Currier Road** from the intersection of New Boston and North Roads to the Deerfield town line. Submitted by the Road Agent. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3 with 1 abstaining). Motion was made by Selectman Snow, seconded by Selectman Duarte. Road Agent Dennis Lewis

explained that the gravel road is extremely difficult to maintain. Last year, it was impossible to maintain. \$30,000.00 was spent trying to maintain it last year. Paul Frazier asked if there was any way to ditch the road. Mr. Lewis explained that the more cars that go over the road, the more the mud pumps up through the dirt. Mr. Frazier likes living on a dirt road. Agent Lewis explained that the volume of traffic makes it difficult to maintain a dirt road. Kyle Frazier asked what sections would be paved? Mr. Lewis explained if he thought he could maintain this road in the future as a dirt road, he would, but it is becoming a safety hazard both for fire apparatus as well as school busses. Mr. Lazott spoke in opposition of paving the road. Mrs. Soares asked where Currier Road was in his fifteen year plan. Mr. Lewis explained that paving Currier Road was first on his plan. Sean James explained that as a resident of Currier Road, it is becoming unsafe and he agrees with Dennis. Mr. Snow requested we move the question. Seconded by Mr. Kelley. Vote was taken by a show of ballots. **Article 31 will be placed on the ballot as read.**

Deb LeBlond moved to restrict reconsideration of prior votes, seconded by Sean James. It was voted to restrict reconsideration.

### **ARTICLE 32.**

To see if the Town will vote to establish, in accordance with RSA 72:27-a and 72:62, an **exemption** from a property assessed value, for property tax purposes, when the property is equipped with one or more **solar energy** systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Submitted by petition). The article was moved by Dick Snow, seconded by Fred Kelley. Selectman DePuy explained there were already 82 towns in NH which had voted this in. There was no discussion. Vote was taken by a show of ballots. **Article 32 will be placed on the ballot as read.**

### **ARTICLE 33.**

Are you in favor of setting the office **hours** the **town clerk** is open to the public as follows: Monday 8AM-12PM, Tuesday 4PM-8PM, Wednesday 8AM-12PM, Thursday 4PM-8PM, Friday 8AM-12PM, Saturday 8AM-1PM. (Submitted by petition). Motion was made by Amanda Soares, seconded by Fred Kelley. Motion to Amend article 33 was made by Chris Dupere as follows:, are you in favor of The Town Clerk setting her hours as needed, Seconded by Tom St. Martin. Ken Goekjian stated that something must go on the ballot. Tom Dimaggio questioned if the hours could be changed at a whim. Mrs. Byrd asked to leave the article as it was. Sharon DeWitt asked to let the people here decide. Mr. Snow is not in favor of micromanaging. Mrs. Szot feels we should have something to say about the Clerk's hours. There was no further discussion. Vote was taken on the amendment by a show of ballots. The article was amended. There was no further discussion. Vote on the amended article was by a show of ballots. **The amended Article 33 will be placed on the ballot.**

Chris Dupere requested that reconsideration of Article 33 be restricted, seconded by Todd Allen. It was voted to restrict reconsideration.

### **ARTICLE 34.**

Pursuant to RSA 36-A:1, to see if the Town shall vote to **rescind the adoption of the Conservation Commission**. All funds held by such said commission shall be returned to the general fund of the Town. All future funds from the Land Use Change Tax and any other funds

that would be automatically placed in this fund shall instead be placed in the general fund of the Town. All property managed by the Commission will hereafter be managed by the Town. (Submitted by petition). Motion was made by Amanda Soares, seconded by Fred Kelley. The following amendment was moved by Boyd Chivers: To see if the Town shall vote to confirm its continued support of the Candia Conservation Commission. All funds held by such commission as presently authorized by previous legislated bodies shall continue in effect. The amendment was seconded by Tom St. Martin. Betsy Kruse urged supporting the commission because of its many benefits. Judy Lindsey also spoke in favor of retaining the Conservation Commission. Mr. Lazott stated he had signed the petition because he has a problem with how the money is spent. Mrs. Soares stated that she felt that all they seem to want to do is buy pieces of land, with no plan in place. People are getting easements to avoid paying so much in taxes. Betsy Kruse stated the Commission does not make decisions lightly. All their meetings are public and people need to understand how these decisions are achieved by attending the meeting. Mr. Snow stated he would strongly support the defeat of the original warrant article. Mr. Snow suggested we should not accept the amendment, then he will tell everyone to vote no on the original article. There was no further discussion on the amendment. Vote on the amendment was taken by a show of ballots, which were counted. Yes: 44 No: 32 The amendment was adopted. There was no discussion on the amended article. Vote was then taken on moving the amended article to the ballot by a show of hands. **Article 34 will be placed on the ballot amended.**

Moderator Clark Thyng declared the meeting dissolved at 12:52 PM

Respectfully Submitted by Christine Dupere, Town Clerk of Candia

**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**MARCH 12, 2013**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s).
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SELECTMAN**

3 Year Term, Vote for not more than Two  
Joe Duarte  
Mark Pepper  
Carleton Robie  
Amanda Soares

**TAX COLLECTOR**

3 Year Term, Vote for not more than One  
Candice Stamatelos

**TREASURER**

3 Year Term, Vote for not more than One  
Kathleen P. Philbrick

**TRUSTEE OF TRUST FUNDS**

3 Year Term, Vote for not more than One  
Thomas C. Giffen  
Albert Hall III

**PLANNING BOARD**

3 Year Term, Vote for not more than Two  
Albert Hall III  
Kenneth Kustra

**SUPERINTENDENT OF CEMETERIES**

1 Year Term, Vote for not more than One  
Garrick Asselin  
Jerome T. Becker

**BUDGET COMMITTEE**

3 Year Term, Vote for not more than Two  
Todd Allen  
Matthew Broadhead

**ARTICLE 2.**

**Are you in favor of Article 2 as follows::**

Are you in favor of the adoption of Amendment #1 as proposed by petition to the existing Town Zoning Ordinance as follows:

To rezone Map 407, Lots 66 & 71 from residential zoning district to commercial zoning district. Section 4.03 Zoning District. These adjacent lots have existing access from Route 27 in Raymond. Rezoning will allow for rock quarrying, excavation and other commercial uses permitted in the commercial district, which may provide the Town will more tax revenue. (Submitted by petition).

YES

NO

### ARTICLE 3.

#### Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand, Five Hundred Dollars (**\$163,500**) for the renovation, septic, and well of the **Smyth Memorial Building (the old library)**, to be used as a community center, and to authorize the issuance of One Hundred Sixty-Three Thousand, Five Hundred Dollars (\$163,500) of bonds and/or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and/or notes and determine the rate of interest. Said funds to be expended under the direction of the Board of Selectmen.(3/5 ballot vote required).(Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

YES

NO

### ARTICLE 4.

#### Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Thirty Nine Thousand, Five Hundred Sixty Four Dollars (**\$2,339,564**). Should this article be defeated, the default budget shall be Two Million, Three Hundred Thirty Six Thousand, Two Hundred Sixty Three Dollars (\$2,336,263) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

### ARTICLE 5.

#### Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in continuation of its support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 1)

YES

NO

### ARTICLE 6.

#### Are you in favor of Article 6 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Recommended by the Budget Committee by a vote of 7 to 1).

YES

NO

**ARTICLE 7.**

**Are you in favor of Article 7 as follows:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** in support of **Home, Health, & Hospice**.(Recommended by the Board of Selectmen by a vote of 4 to 1).(Recommended by the Budget Committee by a vote of 6 to 2).

**YES**

**NO**

**ARTICLE 8.**

**Are you in favor of Article 8 as follows:**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 7 to 1)

**YES**

**NO**

**ARTICLE 9.**

**Are you in favor of Article 9 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of the **American Red Cross**.(Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 4 to 4)

**YES**

**NO**

**ARTICLE 10.**

**Are you in favor of Article 10 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400)** in continuation of its support of the **Area HomeCare and Family Services**.(Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 7 to 1)

**YES**

**NO**

**ARTICLE 11.**

**Are you in favor of Article 11 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in support of the **Child Advocacy Center**.(Recommended by the Board of Selectmen by a vote of 4 to 1).(Recommended by the Budget Committee by a vote of 9 to 0).

**YES**

**NO**

**ARTICLE 12.**

**Are you in favor of Article 12 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**.(Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 7 to 1)

**YES**

**NO**

**ARTICLE 13.**

**Are you in favor of Article 13 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 4 to 1).(Not recommended by the Budget Committee by a vote of 7 to 1).

**YES**

**NO**

**ARTICLE 14.**

**Are you in favor of Article 14 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (**\$700**) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1).

**YES**

**NO**

**ARTICLE 15.**

**Are you in favor of Article 15 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (**\$669**) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**.(Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 7 to 1)

**YES**

**NO**

**ARTICLE 16.**

**Are you in favor of Article 16 as follows:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500**) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children).(Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3)

**YES**

**NO**

**ARTICLE 17.**

**Are you in favor of Article 17 as follows:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225**) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 4 to 1).(Not recommended by the Budget Committee by a vote of 7 to 1)

**YES**

**NO**

**ARTICLE 18.**

**Are you in favor of Article 18 as follows:**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) for the sixth and final phase of **Patten Hill Road**. This phase will include the final one inch wearing course of asphalt from Main Street to the intersection of Lane, Depot, and Green Roads, and guard rail replacement at the Abe Emerson Marsh. Said funds to be expended under the direction of the Board of Selectmen.Submitted by the Road Agent.(Recommended by the Board of Selectmen by a vote of 5 to 0).(Recommended by the Budget Committee by a vote of 9 to 0).

**YES**

**NO**

**ARTICLE 19.**

**Are you in favor of Article 19 as follows:**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000**) for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.Submitted by the Road Agent.(Recommended by the Board of Selectmen by a vote of 5 to 0).(Recommended by the Budget Committee by a vote of 9 to 0)

**YES**

**NO**

**ARTICLE 20.**

**Are you in favor of Article 20 as follows:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES**

**NO**

**ARTICLE 21.**

**Are you in favor of Article 21 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars **(\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to **Police Special Details** and grant programs. Said funds to be expended under the direction of the Board of Selectmen.(Recommended by the Board of Selectmen by a vote of 5 to 0).( Recommended by the Budget Committee by a vote of 9 to 0)

**YES**

**NO**

**ARTICLE 22.**

**Are you in favor of Article 22 as follows:**

To see if the Town will vote to establish a **revolving fund** pursuant to RSA 31:95-h for the purpose of **Police Special Details**. All of the revenue received from fees, charges, or other income derived from the Police Department providing public safety services outside of the ordinary detail of police officers including but not limited to public safety concerns in connection with special events, highway construction and other construction projects shall be placed in the fund and the money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and Police Chief and no further approval is required by the legislative body to expend. Any surplus remaining in the fund, after the payment of the expenses associated with special details shall be used for the purchase of police vehicles and equipment. If this article is adopted, Article 21 would be reduced to \$5,000.00 (Five Thousand Dollars and no cents) (Recommended by the Board of Selectmen by a vote of 4 to 1)

**YES**

**NO**

**ARTICLE 23.**

**Are you in favor of Article 23 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 6 to 3)

**YES**

**NO**

**ARTICLE 24.**

**Are you in favor of Article 24 as follows:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000)** to allow the Town to sponsor a **Household Hazardous Waste Day** for Candia



residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 7 to 2).

**YES**

**NO**

**ARTICLE 25.**

**Are you in favor of Article 25 as follows:**

To see if the Town will vote to raise and appropriate the sum of \$1.00 ( One Dollar)for the completion of the **closure plan for the New Boston Road Incinerator Site**, with the Board of Selectmen as agents to expend.(Recommended by the Board of Selectmen by a vote of 4 to 1).(Recommended by the Budget Committee by a vote of 6 to 2)

**YES**

**NO**

**ARTICLE 26.**

**Are you in favor of Article 26 as follows:**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred and Fifty Dollars (**\$6,650**) for the **first phase of updating the Candia Master Plan** per RSA 674:3. (Submitted by the Planning Board) (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1).

**YES**

**NO**

**ARTICLE 27.**

**Are you in favor of Article 27 as follows:**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (**\$10,500**) for the purchase of a new **copier/scanner/fax/printer** for the Selectmen's Office. (Recommended by the Board of Selectmen by a vote of 4 to 1). (Not recommended by the Budget Committee by a vote of 8 to 1)

**YES**

**NO**

**ARTICLE 28.**

**Are you in favor of Article 28 as follows:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Nine Hundred Ninety Dollars (**\$127,990**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. The library has no default budget; a no vote means you favor closing the library. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 3 to 2).(Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining).

**YES**

**NO**

**ARTICLE 29.**

**Are you in favor of Article 29 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Submitted by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES**

**NO**

**ARTICLE 30.**

**Are you in favor of Article 30 as follows:**

To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (**\$17,500**) to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets.(Submitted by petition).(Recommended by the Board of Selectmen by a vote of 4 to 1).(Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining).

**YES**

**NO**

**ARTICLE 31.**

**Are you in favor of Article 31 as follows:**

To see if the town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (**\$190,000**) to replace culverts, add under drains, and pave the southeast portion of **Currier Road** from the intersection of New Boston and North Roads to the Deerfield town line. Submitted by the Road Agent.(Recommended by the Board of Selectmen by a vote of 4 to 1). (Recommended by the Budget Committee by a vote of 5 to 3 with 1 abstaining)

**YES**

**NO**

**ARTICLE 32.**

**Are you in favor of Article 32 as follows:**

To see if the Town will vote to establish, in accordance with RSA§ 72:27-a and 72:62, an **exemption** from a property§ assessed value, for property tax purposes, when the property is equipped with one or more **solar energy** systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Submitted by petition).

**YES**

**NO**

**ARTICLE 33.**

**Are you in favor of Article 33 as follows:**

Are you in favor of The Town Clerk setting her hours as needed? (Submitted by Petition)

**YES**

**NO**

**ARTICLE 34.**

**Are you in favor of Article 34 as follows:**

To see if the Town shall vote to confirm its continued support of the Candia Conservation Commission. All funds held by such commission as presently authorized by previous legislated bodies shall continue in effect. (Submitted by Petition)

**YES**

**NO**

## SOURCES OF REVENUE

<b>REVENUE SOURCE</b>	<b>2011 ACTUAL</b>	<b>2012 ESTIMATED</b>	<b>2012 ACTUAL</b>
<b>TAXES</b>			
Land Use Change Tax	21,373.22		29,742.25
Yield Taxes - Current	12,722.17		9,230.73
Excavation/Activity Tax	112.4		0
Interest on Delinquent Taxes	18,927.95		26,228.83
Interest and Costs after Lien	18,742.20		24,790.75
Total Taxes	71,877.94	87,200	89,992.56
<b>MOTOR VEHICLE PERMIT FEES</b>			
Motor Vehicle Registrations	687,266.08		675,361.63
Muni/Vital/Title Fees	17,387.00		31,027.50
E-Reg Fees	955.15		1,084.95
Total Motor Vehicle Permit Fees	705,608.23	700,000	707,474.08
<b>BUILDING PERMITS</b>			
Building Permits	13,977.15		15,689.10
Driveway Permits	0		75
Total Building Permits	13,977.15	10,000	15,764.10
<b>OTHER LICENSES, PERMITS, &amp; FEES</b>			
Dog Licenses	3,781.50		3,896.50
Dog License Fines	742		1,697.00
Planning Board Revenue	31,189.08		834.86
Filing Fees	1,360.00		2,172.50
Zoning Board of Adjustment	71.67		589.29
Bad Check Fees	300		354
Junkyard License	25		25
Pistol Permits	1,060.00		1,400.00
Total Other Permits & Fees	38,529.25	9,300	10,969.15
<b>FROM FEDERAL AND STATE GOVERNMENT</b>			
Highway Block Grant	116,790.47		101,058.88
State/Federal Forest Land Reimb.	324.5		251.32
Rooms & Meals Tax	174,601.56		174,557.95
Emergency Mgmt Update Grant	-34,683.20		41,876.70
State Grants	0		750
Grants - Police Vests	273.09		366.93
Total From Federal & State Government	257,306.42	317,961	318,861.78

<b>REVENUE SOURCE</b>	<b>2011 ACTUAL</b>	<b>2012 ESTIMATED</b>	<b>2012 ACTUAL</b>
<b>CHARGES FOR SERVICES FROM DEPARTMENTS</b>			
Alum Cans Separated	9,635.13		8,996.88
Scrap Metal	17,123.13		12,049.16
Propane Tanks Recycled	55		110
Corrugated Cardboard	9,911.11		5,512.33
Steel Cans	3,781.40		3,009.06
Metals - Non Ferrous	5,204.04		5,515.80
Miscellaneous	22		46.45
Tires	932		889
Refrigeration Devices	1,780.00		2,800.00
Disposal of Bulky Items	3,052.00		3,240.00
Mixed Paper	11,202.61		6,323.55
Fire Extinguishers	0		10
Plastics	8,168.17		5,127.35
Photocopies & Postage	787.35		730.5
E-Reg postage	182.75		208.5
Miscellaneous	0		25
Police Reports	470		420
Charges for Private Duty	40,120.46		60,474.09
Witness Fees	1,380.00		780
Sex Offender	100		0
Fire Department Reports	20		150
Sale of Cemetery Lots	1,925.00		845
Miscellaneous Cemetery	228.75		278.91
Sale of Cemetery Markers	800		825
Total from Departments	116,880.90	120,000	118,366.58
<b>MISCELLANEOUS REVENUES</b>			
Welfare Lien Revenue	1,365.54		10,490.61
Sale of Town Owned Property	1,285.00		1,500.00
Interest on Investments	4,983.75		3,747.92
Fines from the Court	1,865.24		5,743.96
Other Insurance Reimbursements	4,389.20		84.54
Cable TV Franchise Tax	37,391.51		38,725.34
Total Miscellaneous	51,280.24	50,500	60,292.37
<b>FUND BALANCE USED TO REDUCE TAXES</b>	0	0	271,769.00
<b>TOTAL REVENUE</b>	<b>1,255,460.13</b>	<b>1,294,961</b>	<b>1,593,489.62</b>

## DETAILED STATEMENT OF EXPENDITURES

### AUDIT

Plodzik & Sanderson, PA	\$ 17,000.00
<b>TOTAL AUDIT EXPENSES</b>	<b>\$ 17,000.00</b>

### ANIMAL CONTROL

Bradley, Stephen	\$ 18.65
Candray Pet Care Center	202.00
Irving Oil Marketing, Inc.	296.99
Pitney Bowes, Inc.	49.28
Social Security & Medicare Taxes	446.05
Spooner, Jeremy	80.00
Transmission Man	554.77
Wages	5,833.47
<b>TOTAL ANIMAL CONTROL EXPENSES</b>	<b>\$ 7,481.21</b>

### BOND/NOTES

People's United Bank	\$ 190,875.00
<b>TOTAL BOND/NOTES EXPENSES</b>	<b>\$ 190,875.00</b>

### BUDGET COMMITTEE

Neighborhood News, Inc.	\$ 78.00
Postmaster	251.58
Social Security & Medicare Taxes	103.92
Wages	1,358.55
<b>TOTAL BUDGET COMMITTEE EXPENSES</b>	<b>\$ 1,792.05</b>

### BUILDING INSPECTION

Fairpoint Communications	\$ 621.65
Harris - MuniSmart	857.46
International Code Council	125.00
Irving Oil Marketing, Inc.	369.30
National Fire Prevention Association	165.00
New Hampshire Building Officials Association	50.00
Pitney Bowes, Inc.	143.71
Robichaud, Sharon	52.54
Soares, Amanda	225.00
Social Security & Medicare Taxes	3,988.78
Southern New Hampshire Planning Commission	5.40
Staples, Inc.	345.17
Transmission Man	1,604.80
Treasurer, State of New Hampshire	89.21

## DETAILED STATEMENT OF EXPENDITURES

Wages	52,141.29
<b>TOTAL BUILDING INSPECTION EXPENSES</b>	<b>\$ 60,784.31</b>

### CAPITAL RESERVE FUNDING

Fire Apparatus Capital Reserve Fund	\$ 50,000.00
Playground Maintenance Capital Reserve Fund	1,000.00
Revaluation Capital Reserve Fund	20,000.00
Town Office Building Maintenance Capital Reserve Fund	5,000.00
<b>TOTAL CAPITAL RESERVE FUNDING</b>	<b>\$ 76,000.00</b>

### CEMETERY

Able Property Maintenance	\$ 220.00
Candia Lumber & Hardware	380.65
D.C. Mobil	2,016.50
Dave's Small Engine Repair	57.00
Gate City Monument, Inc.	600.00
New Hampshire Cemetery Association	40.00
Pike, Robert	932.87
RBG Inc.	159.65
Social Security & Medicare Taxes	1,592.38
Wages	20,815.32
<b>TOTAL CEMETERY EXPENSES</b>	<b>\$ 26,814.37</b>

### CONSERVATION COMMISSION

Alberu, Noemi	\$ 45.00
Anytime World Wide	198.05
Bearpaw Regional Greenways	100.00
Candia Conservation Commission Fund	137.09
Davidson, Ellie	60.00
Lamprey Watershed Association	100.00
Lindsey, Judith	146.00
Neighborhood News, Inc.	276.00
NH Association of Conservation Commissions	265.00
Pitney Bowes, Inc.	1.35
RBG, Inc.	300.00
Snow, Richard	205.83
Social Security & Medicare Taxes	38.94
Wages	508.74
<b>TOTAL CONSERVATION COMMISSION EXPENSES</b>	<b>\$ 2,382.00</b>

## DETAILED STATEMENT OF EXPENDITURES

### COUNTY

Rockingham County	\$ 432,916.00
<b>TOTAL COUNTY EXPENSES</b>	<b>\$ 432,916.00</b>

### DIRECT ASSISTANCE

Electricity	\$ 3,840.74
Food	2,894.54
Funeral	1,000.00
Gasoline	1,200.00
Heat	3,561.00
Loans/Insurances/Registrations	1,057.11
Medications	46.34
Rents	12,651.90
<b>TOTAL DIRECT ASSISTANCE</b>	<b>\$ 26,251.63</b>

### ELECTION ADMINISTRATION

Able Property Maintenance	\$ 1,400.00
Candia Lumber & Hardware	7.86
Country Way Deli	474.52
Dupere, Christine	361.95
Hourigan, Sherry	190.75
LHS Associates, Inc.	2,698.20
Social Security & Medicare Taxes	17.05
Wages	4,156.70
<b>TOTAL ELECTION ADMINISTRATION</b>	<b>\$ 9,307.03</b>

### ELECTION & VOTER REGISTRATION

First Choice Networks	\$ 1,060.00
Neighborhood News, Inc.	72.00
Pitney Bowes, Inc.	4.90
Social Security & Medicare Taxes	205.99
Stamatelos, Candice	25.05
Staples, Inc.	27.57
Thyng, Clark	30.00
Wages	2,741.28
<b>TOTAL ELECTION &amp; REGISTRATION EXPENSES</b>	<b>\$ 4,166.79</b>

### EMERGENCY MANAGEMENT

Candia First Stoppe Country Store	\$ 71.87
Hubbard, Jane	2,000.00
LifeSavers, Inc.	1,596.86

## DETAILED STATEMENT OF EXPENDITURES

Panit, Robert	264.29
Staples, Inc.	241.40
USA Mobility Wireless, Inc.	106.74
<b>TOTAL EMERGENCY MANAGEMENT EXPENSES</b>	<b>\$ 4,281.16</b>

### FIRE/FORESTRY

1st Responder Newspaper	\$ 80.00
Affiliated Computer Service	625.00
Airspace Monitoring Systems, Inc.	150.00
Alert-All Corp.	1,508.20
All Safe Industries	292.75
American Test Center	360.00
Ball, Kyle	160.00
Batteries Plus	47.96
Battery Universe	1,798.50
Bergeron Protective Clothing	11,885.07
Blevens, Ryan	73.50
Border Area Mutual Aid Association	25.00
Bound Tree Medical, LLC	2,054.96
Bro-Comm	363.56
C & B Electronics	1,420.00
Candia 1st Stoppe Country Store	2,659.27
Candia Lumber & Hardware	1,005.98
Carl's Septic Tank Service	264.00
Channing Bete Co., Inc.	315.56
Cintas Fire Protection	78.45
Comcast	824.72
Crown Trophy	597.00
D.C. Mobil	1,005.06
Dave's Small Engine Repair	169.00
Domain Discover	299.40
Donovan Equipment Co., Inc.	195.00
Duo-Safety Ladder Corporation	20.45
East Coast Emergency Outfitters	213.72
Eastern Propane Gas, Inc.	2,051.64
Elliot Hospital	216.00
EMS Leadership Conference	120.00
Exeter Hospital, Inc.	51.00
Fail Safe	3,476.00
Fairpoint Communications	755.64
Finch, Tom	50.91



## **DETAILED STATEMENT OF EXPENDITURES**

Fire Hose Direct	40.70
Fire Tech & Safety of New England	2,710.50
FirehouseDecals, Inc.	930.00
Firematic Supply Co., Inc.	1,145.48
First Responder Grants, Inc.	1,249.00
Gatortail Trailers	5,200.00
Huntress Uniforms	864.65
Interstate Emergency Unit	150.00
Lafayette Press, Inc.	300.00
May, George	231.50
Modern Marketing, Inc.	902.35
National Fire Fighter	157.20
National Registry of EMT's	45.00
New Hampshire Retirement System	264.00
New Hampshire State Firemen's Association	800.00
North Central EMS Cooperative	75.00
Northeast Emergency Apparatus	179.05
Nutfield Emergency Educators	1,900.00
On-Site Truck Repair	7,534.82
P & W Paging & Wireless Service	9,999.25
Panit, Robert	732.68
Pelmac Industries, inc.	384.00
Physio-Control, Inc.	2,769.92
Pitney Bowes	27.17
Public Service Company of New Hampshire	3,114.57
R. A. Lemire Heating & AC	248.50
R. L. Locksmith	940.00
Reliance Equipment	137.62
Sam's Club	35.00
Sarra, Frank	175.00
SENHHMMAD	5,627.00
Social Security & Medicare Taxes	2,815.71
Staples, Inc.	388.01
Treasurer, State of New Hampshire	380.00
USA Mobility Wireless, Inc.	107.14
Verizon Wireless	970.92
Vidacare	372.36
W. D. Perkins	1,232.30
W.S. Darley & Co.	253.37
Wages	36,806.69
Wilson, James	967.00

## DETAILED STATEMENT OF EXPENDITURES

Witmer Public Safety Group	242.08
Yankee Equipment Systems, Inc.	290.50
Young, Dean	294.39
<b>TOTAL FIRE/FORESTRY EXPENSES</b>	<b>\$ 129,203.73</b>

### FITTS MUSEUM

Fitts Museum - Operating	\$ 4,000.00
<b>TOTAL FITTS MUSEUM FUNDING</b>	<b>\$ 4,000.00</b>

### HEALTH DEPARTMENT

Dragon Mosquito Control, Inc.	\$ 600.00
Murray, David	7.99
NH Health Officers Association	60.00
<b>TOTAL HEALTH DEPARTMENT EXPENSES</b>	<b>\$ 667.99</b>

### HEALTH SERVICE AGENCIES

Aids Response Seacoast	\$ 700.00
American Red Cross	1,850.00
Area HomeCare & Family Services	1,400.00
CASA for Children	500.00
Child & Family Services	1,000.00
Lamprey Health Care	1,800.00
Retired & Senior Volunteers Program	225.00
Rockingham County Community Action	6,807.00
Rockingham County Nutritio & Meals on Wheels	669.00
Visiting Nurse Association	4,000.00
<b>TOTAL HEALTH SERVICE AGENCIES</b>	<b>\$ 18,951.00</b>

### HERITAGE COMMISSION

Copy Express, LLC	\$ 275.00
Philbrick, Diane	395.30
<b>TOTAL HERITAGE COMMISSION EXPENSES</b>	<b>\$ 670.30</b>

### HIGHWAY DEPARTMENT

Airgas East	\$ 267.80
Arthur, Scott	15,044.35
ATS Equipment	7,000.00
Cady Communications	4,065.00
Caikauskas, Gary J.	27,386.40
Candia Lumber & Hardware	1,590.82
Champagne Oil, Inc.	284.28

## **DETAILED STATEMENT OF EXPENDITURES**

Cooper, William	1,875.00
Dave's Septic Service, Inc.	547.18
Fairpoint Communications	483.93
Harry's Excavating	7,250.00
Heald, Emerson	10,862.10
Hooksett Agway	551.76
Howard P. Fairfield, Inc.	1,596.60
Howard, Russell	5,000.00
International Salt Co., LLC	72,337.20
Lewis, Daniel	1,644.10
Lewis, Dennis	120,384.90
M.L. Halle Oil Service	1,733.19
Merrill, Jeffrey	3,300.00
Mitchell, Joseph N.	12,193.35
Phoenix Precast Products	537.00
Pike Industries, Inc.	128,202.48
Plourde Sand & Gravel	7,857.20
Scituate Concrete Pipe	7,361.05
Social Security & Medicare Taxes	197.37
State of New Hampshire	100.00
Stevens Trucking	13,560.60
Town of Auburn	550.00
Tuckor Building & Development	35,900.00
Vellano Brothers	900.00
Wages	2,580.00
William Cooper & Sons	11,485.00
Young, Glen	33,056.90
Young, Joshua M.	12,164.85
Young, Marc	32,952.10
<b>TOTAL HIGHWAY DEPARTMENT EXPENSES</b>	<b>\$ 582,802.51</b>

### **INSURANCE**

Employee Deductible reimbursements	\$ 1,500.00
LGC HealthTrust, LLC	4,117.56
MVP Health Care of NH, Inc	76,449.36
Primex	45,206.00
Social Security & Medicare Taxes	985.03
The Standard	3,617.76
UNUM Life Insurance Co. of America	1,793.32
<b>TOTAL INSURANCE EXPENSES</b>	<b>\$ 133,669.03</b>

## DETAILED STATEMENT OF EXPENDITURES

### LEGAL

Upton & Hatfield, PA	\$ 23,270.60
<b>TOTAL LEGAL EXPENSES</b>	<b>\$ 23,270.60</b>

### OTHER CULTURE & RECREATION

First Student, Inc.	288.75
<b>TOTAL OTHER CULTURE &amp; RECREATION</b>	<b>\$ 288.75</b>

### PARKS & RECREATION

Able Property Maintenance	\$ 1,122.50
Candia Lumber & Hardware	158.29
Lewis, Dennis	281.10
PSNH	488.19
Snow, Richard	125.73
Wages - OHD	82.40
William Cooper & Sons	437.50
X-Line of Merrimack Valley	550.00
<b>TOTAL PARKS &amp; RECREATION EXPENSES</b>	<b>\$ 3,245.71</b>

### PLANNING BOARD

Anytime World Wide	\$ 198.04
Fairpoint Communications	701.50
LexisNexis Matthew Bender	5.40
Neighborhood News, Inc.	102.00
Pitney Bowes, Inc.	220.56
Robichaud, Sharon	24.99
Southern New Hampshire Planning Commission	111.50
Stantec Consulting Services, Inc.	5,422.80
<b>TOTAL PLANNING BOARD EXPENSES</b>	<b>\$ 6,786.79</b>

### POLICE DEPARTMENT

AAA Police Supply	\$ 2,450.00
Advance Auto Parts	159.97
American T-Shirt	174.00
Auburn Tire & Toys, LLC	1,980.00
Batteries Plus	136.45
Berube's Truck Accessories	500.00
Bilodeau, Richard	3,516.24
Blue Book	18.95
Candia Lumber & Hardware	56.96
Cashman, Kevin	97.00

## DETAILED STATEMENT OF EXPENDITURES

Cen-Com	427.50
Cocheco Communications	712.40
Craftsmen Press	199.00
East Coast Emergency Outfitters	978.83
Epsom Tool Rental LLC	200.00
Evident Crime Scene Products	109.00
Fairpoint Communications	5,438.78
First Choice Networks	5,048.59
Frank's Front End Service	458.00
Gall's	59.99
Granite State Stamps, Inc.	21.02
Grant's Towing	60.00
Gray, Daniel	20.01
IMC Software	3,805.00
Irving Oil Marketing, Inc.	19,976.41
Langlois, Richard	188.12
LexisNexis Matthew Bender	78.89
MacNichol, Mona	10.00
McCarron, Kenneth	35.10
McGillen, Michael D.	125.00
Merchant, Karen	199.36
Metro Sports	35.00
Myles Travel Plaza	256.00
Neptune Uniforms & Equipment	262.40
NESPIN	50.00
New England Association of Chiefs of Police	60.00
New England Copy Specialists	416.87
New Hampshire Association of Chiefs of Police	95.00
New Hampshire Police Association	200.00
New Hampshire Retirement System	75,973.33
Ossipee Mountain Electronics	2,914.64
Pelmac Industries, inc.	1,237.00
Personal Protection Consultants	55.00
Pitney Bowes, Inc.	233.64
R.L. Locksmith	30.00
RCLEOA	90.00
Riley's Sport Shop, Inc.	207.56
Rockingham County Attorney	13,003.00
Sandown Wireless	370.40
Simplex Grinnell	195.00
Social Security & Medicare Taxes	10,723.81

## DETAILED STATEMENT OF EXPENDITURES

Source 4, Inc.	73.13
Southern Maine District 1 Training	90.00
Spooner, Jeremy	565.00
Staples, Inc.	378.11
State Motors, Inc.	1,209.91
State of New Hampshire - MV	48.00
Stoneham Motor Co., Inc.	27,000.00
TMDE Calibration Lab	929.75
ToxTrap, Inc.	100.92
Transmission Man	3,546.17
Treasurer, State of New Hampshire	4,061.31
Union Leader Corporation	226.72
Verizon Wireless	4,732.25
W. B. Mason Co., Inc.	283.19
Wages	474,570.93
Worcester County Police Equipment	10.95
<b>TOTAL POLICE DEPARTMENT EXPENSES</b>	<b>\$ 671,475.56</b>

### PROPERTY APPRAISAL

Jameson, Tammy, CNHA	\$ 6,056.00
<b>TOTAL PROPERTY APPRAISAL EXPENSES</b>	<b>\$ 6,056.00</b>

### REGIONAL PLANNING ASSOC

Southern NH Planning Commission	\$ 2,590.56
<b>TOTAL REGIONAL PLANNING ASSOCIATION EXPENS</b>	<b>\$ 2,590.56</b>

### SCHOOL

Candia School District	\$ 5,868,749.00
<b>TOTAL SCHOOL EXPENSES</b>	<b>\$ 5,868,749.00</b>

### SMYTH PUBLIC LIBRARY

Smyth Public Library - Operating	\$ 125,955.00
<b>TOTAL LIBRARY EXPENSES</b>	<b>\$ 125,955.00</b>

### SOLID WASTE DEPARTMENT

Able Property Maintenance	\$ 262.50
Able Scale Company	365.20
Atco International	2,039.60
ATS Equipment	275.00
Beauregard Equipment, Inc.	119.03
Ben Franklin/Ace Hardware	253.19

## **DETAILED STATEMENT OF EXPENDITURES**

Candia Lumber & Hardware	71.91
Clean Harbors	9,733.44
Dave's Small Engine Repair	132.95
Despathy Builders, LLC	1,595.00
East Coast Electronics	5,850.00
Eastern Analytical, Inc.	2,018.30
Fairpoint Communications	1,586.13
Galeton Gloves & Safety Products	396.44
Girard, Roland	565.00
Grainger	73.80
Grapplers, Inc.	195.17
Hetzel Electrical Services	375.00
Hop To It Gardens	130.00
ICMA	1,570.16
JA Metalworks	161.50
Lamarche, Joseph	140.00
Lewis, Dennis	625.60
Neighborhood News, Inc.	162.00
New Pig Corporation	446.27
Northeast Resource Recovery Association	7,813.33
Northland Industrial Truck	8,026.65
Oil Energy Recovery, Inc.	250.00
Page Street Storage Leasing	1,680.00
Patriot Heating & Cooling, Inc.	160.00
Pelmac Industries, Inc.	360.00
Poland Spring	459.58
Portland Glass - Hooksett	385.00
Public Service Company of New Hampshire	8,420.62
Recycling Mechanical Of New England	989.70
Red Wing Shoe Store	300.00
Sanborn Industries	225.00
Sanborn, Gary	450.00
Sanel Auto Parts	430.06
Shirtmasters	119.40
Simplex Grinnell	290.00
Snow, Richard	45.96
Soares, Patrick	648.31
Social Security & Medicare Taxes	7,708.42
Stantec Consulting Services	526.00
Staples, Inc.	92.95
Taylor New England Equipment, Inc.	4,479.47

## DETAILED STATEMENT OF EXPENDITURES

Tomlin, Roy	40.00
Treasurer, State of New Hampshire	200.00
Uline	110.32
Union Leader Corporation	46.11
Wages	99,462.89
Waste Management - Londonderry	121,108.67
Webber Energy Fuels	2,199.74
Wentworth Oil Service	175.00
Whitcher, Charles	703.66
Work'N Gear, LLC	303.95
<b>TOTAL SOLID WASTE DEPARTMENT EXPENSES</b>	<b>\$ 297,353.98</b>

### STREET LIGHTING

Public Service Company of New Hampshire	\$ 5,414.73
<b>TOTAL STREET LIGHTING EXPENSES</b>	<b>\$ 5,414.73</b>

### TAX COLLECTOR

Fairpoint Communications	\$ 729.37
Goulet Computer Consultants	1,334.00
Granite State Stamps, Inc.	9.40
Hetzel, Donna Jean	16.20
Mailings Unlimited	1,250.40
NH Tax Collector/NHCTCA	245.00
NH Tax Collector's Association	290.00
North Conway Grand Hotel	137.00
Pitney Bowes, Inc.	762.72
Print Graphics of Maine	1,250.59
Social Security & Medicare Taxes	935.79
Stamatelos, Candice	3,081.30
Staples, Inc.	260.89
Treasurer, State of NH	59.81
W. B. Mason Co., Inc.	31.99
Wages/Stipend	12,234.38
<b>TOTAL TAX COLLECTOR EXPENSES</b>	<b>\$ 22,628.84</b>

### TOWN BUILDING

Able Property Maintenance	\$ 3,500.00
Absolutely Spotless, LLC	6,430.00
Candia Lumber & Hardware	425.39
Carl's Septic Tank Service	209.00
Eastern Propane Gas, Inc.	2,243.23



## DETAILED STATEMENT OF EXPENDITURES

Ernest Jean Plumbing & Heating	266.45
Fairpoint Communications	984.19
HAMMC Painting	1,775.00
Hampshire Fire Protection	175.00
Hetzel Electrical Services	130.00
Irving Oil	1,277.52
Lighting Retrofit Services, Inc.	3,836.07
National Historic Preservation Grant received	(2,500.00)
NH Preservation Alliance Grant received	(3,600.00)
Pelmac Industries, Inc.	720.00
Prescription Turf Services	276.36
PSNH	12,100.53
R. L. Locksmith	95.00
Richard M. Monahan, Jr. AIA	5,400.00
Simplex Grinnell	267.05
Snow, Richard	100.79
Treasurer, State of New Hampshire	50.00
<b>TOTAL TOWN BUILDING EXPENSES</b>	<b>\$ 34,161.58</b>

### TOWN CLERK

Business Management Systems, Inc.	\$ 3,248.44
Dupere, Christine	444.60
Fairpoint Communications	762.46
Interware Development Co., Inc.	1,275.75
J P Cooke Company	329.52
LHS Associates, Inc.	3,874.75
Local Government Center	80.00
New England Association of City and Town Clerks	40.00
New Hampshire Certified Town Clerk Association	200.00
Pitney Bowes, Inc.	863.36
Price Digests	178.95
Red Jacket Mountain View	534.00
Social Security & Medicare Taxes	3,394.83
Staples, Inc.	731.76
Treasurer, State of New Hampshire	9.00
Wages/Stipends	44,806.22
<b>TOTAL TOWN CLERK EXPENSES</b>	<b>\$ 60,773.64</b>

### TOWN OFFICERS

Able Property Maintenance	\$ 12.32
Allen, Kathleen	2,415.44

## DETAILED STATEMENT OF EXPENDITURES

Alpha Printer Works, LLC	682.00
Becker, Donna	282.15
Boy Scout Troop 120	300.00
Business Management Systems, Inc.	5,686.02
Cartographic Associates, Inc.	1,350.00
Comcast	2,122.90
Crown Trophy	75.00
Crystal Orchid Florist, LLC	52.95
Deerfield Fire Department	50.00
Eastman, Cheryl	99.90
Fairpoint Communications	1,351.03
First Choice Networks	12,581.07
Flags USA	259.95
Granite State Stamps, Inc.	9.40
Hansen, Andria	284.85
ICMA	709.30
Kelley, Fred	14.88
Local Government Center	60.00
MarketBasket	50.00
Merchant, Karen	44.88
Neighborhood News, Inc.	156.00
New England Copy Specialists	2,256.98
NH Association of Assessing Officials	20.00
NH Municipal Association	2,791.93
Pitney Bowes, Inc.	2,630.45
Postmaster	663.76
Print Graphics of Maine	517.80
Rockingham County Registry of Deeds	343.30
Select Print Solutions	4,137.00
Snow, Richard	39.93
Social Security & Medicare Taxes	7,729.98
Southern New Hampshire Planning Commission	5.40
Staples, Inc.	2,557.80
The Ultimate Bouquet	48.00
Thomson West	270.85
Town of Auburn	396.40
Treasurer, State of NH	291.32
Vision Government Solutions, Inc.	4,750.00
Wages/Stipends	103,337.04
<b>TOTAL TOWN OFFICERS EXPENSES</b>	<b>\$ 161,437.98</b>

## DETAILED STATEMENT OF EXPENDITURES

### TREASURER

Philbrick, Kathleen	\$	795.60
Postmaster		46.00
Social Security & Medicare Taxes		557.49
Staples, Inc.		4.99
Wages/Stipends		7,287.26
<b>TOTAL TREASURER EXPENSES</b>	<b>\$</b>	<b>8,691.34</b>

### WELFARE ADMINISTRATION

Able Property Maintenance	\$	17.50
Craftsmen Press		44.00
DelRosso, Donna		334.00
Fairpoint Communications		649.31
Local Government Center		114.50
NH Local Welfare Administrators Association		78.00
Pitney Bowes, Inc.		13.45
Social Security & Medicare Taxes		493.50
Staples, Inc.		586.90
Verizon Wireless		614.85
Wages		6,452.42
<b>TOTAL WELFARE EXPENSES</b>	<b>\$</b>	<b>9,398.43</b>

### ZONING BOARD

Local Government Center	\$	50.00
Neighborhood News, Inc.		228.00
Pitney Bowes, Inc.		264.84
Postmaster		15.65
Southern New Hampshire Planning Commission		78.40
<b>TOTAL ZONING BOARD EXPENSES</b>	<b>\$</b>	<b>636.89</b>

**GRAND TOTAL EXPENSES - 2012** **\$ 9,038,931.49**

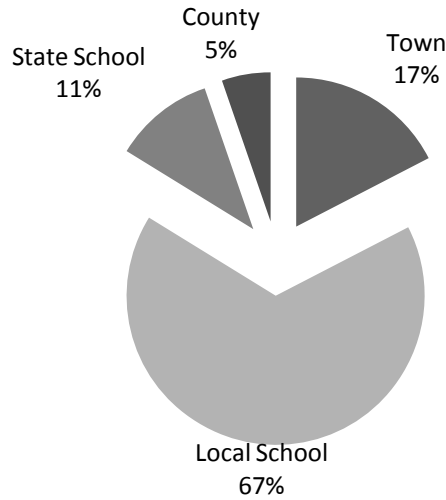
## TAX RATE COMPUTATION

	<u>Appropriation Amount</u>	<u>Assessed Value</u>	<u>Tax Rate</u>
<b>TOWN RATE:</b>			
Gross Town Appropriations	2,889,872		
Less: Revenues	1,566,730		
Add: Overlay	13,531		
Add: War Service Credits	74,550		
Net Town Appropriation	1,411,223		
Divide by assessed value w/ utilities divided by 1,000		407,093	
<b>Town Tax Rate per thousand of assessed value</b>			<b>3.47</b>
<b>LOCAL SCHOOL RATE:</b>			
Net Local School Budget (Gross Appropriation-Revenue)	7,644,415		
Less: Adequate Education Grant	1,368,798		
Less: State Education Taxes	878,332		
Net School Appropriation	5,397,285		
Divide by assessed value w/ utilities divided by 1,000		407,093	
<b>Local School Tax Rate per thousand of assessed value</b>			<b>13.26</b>
<b>STATE EDUCATION TAXES:</b>			
State Education Taxes	878,332		
Divide by Local Assessed Valuation (no utilities) divided by 1,000		402,555	
<b>State Education Tax Rate per thousand assessed value</b>			<b>2.18</b>
<b>COUNTY RATE:</b>			
Due to County	432,916		
Divide by assessed value w/ utilities divided by 1,000		407,093	
<b>County Tax Rate per thousand assessed value</b>			<b>1.06</b>
<b>Total Property Taxes Assessed</b>			
	<b>8,119,756</b>		<b>19.97</b>
Less: War Service Credits	-74,550		
<b>Total Property Tax Commitment</b>	<b>8,045,206</b>		

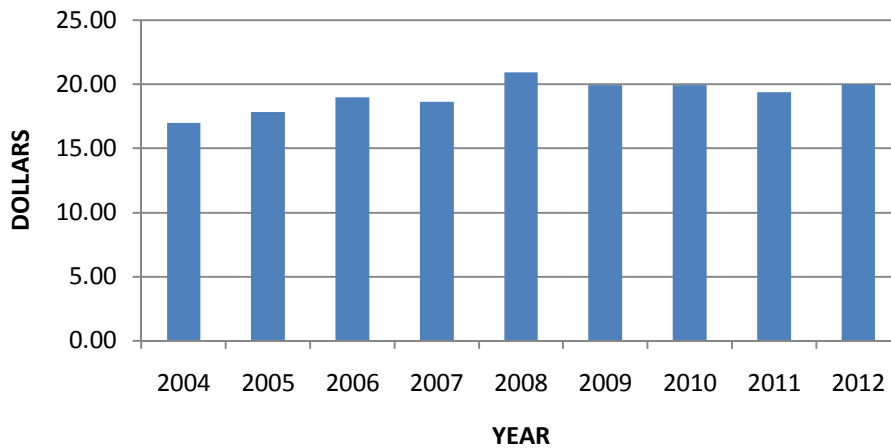
### PROOF OF RATE

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	402,555,275	2.18	878,332
All Other Taxes	407,093,080	17.79	7,241,424
		<b>19.97</b>	<b>8,119,756</b>

## TAX DOLLAR ALLOCATION



## TOTAL TAX RATE



## TAX RATE HISTORY

<u>YEAR</u>	<u>TOWN</u>	<u>LOCAL SCHOOL</u>	<u>STATE SCHOOL</u>	<u>COUNTY</u>	<u>TOTAL RATE</u>
2004	2.85	10.06	3.04	1.03	16.98
2005	3.29	10.68	2.89	0.97	17.83
2006	3.75	11.53	2.64	1.02	18.94
2007	2.75	12.12	2.64	1.08	18.59
2008	4.40	12.72	2.69	1.09	20.90
2009	4.36	11.97	2.51	1.06	19.90
2010	4.01	12.32	2.48	1.09	19.90
2011	4.66	11.29	2.49	0.94	19.38
2012	3.47	13.26	2.18	1.06	19.97

## SUMMARY INVENTORY OF VALUATION

<b>Value of Land Only</b>	<b>Acres</b>	<b>Valuation</b>	<b>Totals</b>
Current Use	9,749.22	889,075	
Discretionary Preservation	0.30	5,300	
Residential	5,881.28	148,573,100	
Commercial/Industrial	1,824.75	12,281,500	
<b>Total of Taxable Land</b>	17,455.55		<b>\$161,748,975</b>
<b>Value of Buildings Only</b>			
Residential		228,435,300	
Manufactured Housing		1,345,100	
Commercial/Industrial		14,812,300	
Discretionary Preservation		84,400	
<b>Total of Taxable Buildings</b>		244,677,100	<b>\$244,677,100</b>
<b>Public Utilities - Electric</b>			<b>\$4,537,805</b>
<b>Valuation Before Exemptions</b>			<b>\$410,963,880</b>
<b>Exemptions</b>			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	67 @		\$3,555,800
Disabled Exemptions	9 @ 35,000.00		\$315,000
<b>Total Dollar Amount of Exemptions</b>			<b>\$3,870,800</b>
<b>Net Valuation on which the Tax Rate for Municipal, County &amp; Local Education Tax is Computed</b>			<b>\$407,093,080</b>
		Less Public Utilities	\$4,537,805
<b>Net Valuation on which the Tax Rate for State Education Tax is Computed</b>			<b>\$402,555,275</b>

<b><u>Elderly Exemption Count:</u></b>	26 @	35,000	Max each	\$910,000
	13 @	55,000	each	\$715,000
	28 @	70,000	each	<u>\$1,960,000</u>
Total				\$3,585,000
<b><u>Blind Exemption Count</u></b>	0 @	15,000	each	\$0
<b><u>Disabled Exemption</u></b>	9 @	35,000	each	\$315,000
<b><u>Tax Credits:</u></b>				
Disabled Veteran	9 @	2,000	each	\$18,000
Veterans/Widow of Veteran	189 @	300	each	\$56,550
Total				\$74,550
<b><u>Current Use Report</u></b>				
		<b><u>Acreage</u></b>		<b><u>Assessment</u></b>
Farm Land		573		\$31,471
Forest Land		7,161		\$128,461
Unproductive		722		\$90,513
Wet Land		1,294		\$638,630
Total		9,750		\$889,075

# STATEMENT OF BONDED DEBT

NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B      NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR:              TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$ 1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$ 18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$ 1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008		
TRUE INTEREST COST:	4.2800%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/2008				37,042.81	37,042.81	
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	2/15/2009				29,437.50	29,437.50	
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	2/15/2010				26,437.50	26,437.50	
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	2/15/2011				23,437.50	23,437.50	
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	2/15/2012				20,437.50	20,437.50	
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	2/15/2013				17,250.00	17,250.00	
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	2/15/2014				14,062.50	14,062.50	
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	2/15/2015				10,875.00	10,875.00	
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	2/15/2016				7,250.00	7,250.00	
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	2/15/2017				3,625.00	3,625.00	
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31

**GENERAL FUND BALANCE SHEET**  
**As of December 31, 2012**

**ASSETS**

<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	3,429,268	3,502,572
Taxes Receivable	520,974	442,553
Tax Liens Receivable	215,750	262,860
Accounts Receivable	687	1,061
Due from Other Governments	966	34,683
Due from Other Funds	14,915	575
Other Current Assets	18,615	22,389
<b>TOTAL ASSETS</b>	<b>4,201,175</b>	<b>4,266,693</b>

**LIABILITIES AND FUND EQUITY**

<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	86,709	119,278
Due to Other Governments	2,799	20,157
Due to School Districts	2,894,415	2,593,749
Due to Other Funds	32,633	2,275
Deferred Revenue	4,283	9,576
Other Payables	6,412	3,000
<b>TOTAL LIABILITIES</b>	<b>3,027,251</b>	<b>2,748,035</b>
<u>FUND EQUITY</u>		
Nonspendable Fund Balance	-	22,389
Assigned Fund Balance	94,100	64,500
Unassigned fund balance	1,079,824	1,431,769
<b>TOTAL FUND EQUITY</b>	<b>1,173,924</b>	<b>1,518,658</b>
<b>TOTAL LIABILITIES</b>	<b>4,201,175</b>	<b>4,266,693</b>

End of year balances are preliminary and unaudited and are subject to change upon completion of the 2012 audit.



## TREASURER'S FINANCIAL REPORT

### GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2012		\$ 3,490,114.12
Receipts:		
Tax Collector	\$ 8,338,409.69	
Town	\$ 733,133.03	
Selectmen	\$ 2,964,842.67	
Interest on Investments	<u>\$ 364.97</u>	
Total Receipts	\$ 12,036,750.36	<u>\$ 12,036,750.36</u>
		\$ 15,526,864.48
Disbursements:		
Payments:	<u>\$ 11,736,769.30</u>	
Total Disbursements:	\$ 11,736,769.30	
Total Receipts:		\$ 15,526,864.48
Total Disbursements:		<u>\$ 11,736,769.30</u>
Balance on hand in General Fund December 31, 2012		\$ 3,790,095.18

### Interest Earning CD

Balance on hand February 2, 2012		\$ 2,200,000.00
Receipts:		
Interest on dividends	\$ 1,921.91	<u>\$ 1,921.21</u>
Balance Sub-total		\$ 2,201,921.21
Disbursements:		
Total Disbursements:	\$ 2,201,921.91	<u>\$ 2,201,921.91</u>
(account closed July 31, 2012 balance transferred to general fund)		
Balance on hand December 31, 2012		\$ 0.00

### Interest Earning CD

Account opened July 16,, 2012		\$ 2,000,000.00
Receipts:		
Interest on dividends	\$ 996.16	<u>\$ 996.16</u>
Balance sub-total		\$ 2,000,996.16
Disbursements:		
Total Disbursements .	\$ 2,000,996.16	<u>\$ 2,000,996.16</u>
(account closed December 12, 2012 balance transferred to general fund)		
Balance on hand December 31, 2012		\$ 0.00

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Proof:

On deposit in TD Bank Account #9029538422

On deposit in TD Bank Account #9734280706

On deposit in TD Bank Account #9244596130

**CONSERVATION COMMISSION**

Balance on hand January 1, 2012		\$ 603,797.26
Receipts:		
Deposit of Funds for the year 2012	\$ 59,744.75	
Interest received for the year 2012	<u>\$ 1,508.45</u>	
Total Receipts:	\$ 61,253.20	<u>\$ 61,253.20</u>
Balance sub-total		\$ 665,050.46
Disbursements:		
Disbursements for the year 2012	\$ 411,882.75	
Total disbursements:		<u>\$ 411,882.75</u>
Balance on hand December 31, 2012		\$ 253,167.71

Proof: On deposit in TD Bank Account #9730306647

**FOOD PANTRY**

Balance on hand January 1, 2012		\$ 13,889.47
Receipts:		
Deposit of funds for the year 2012	\$ 9,151.00	
Interest earned for the year 2012	<u>\$ 50.68</u>	
Total Receipts:	\$ 9,201.68	<u>\$ 9,201.68</u>
Balance sub-total		\$ 23,091.15
Disbursements:		
Disbursements for the year 2012	<u>\$ 5,960.22</u>	
Total Disbursements	\$ 5,960.22	<u>\$ 5,960.22</u>
Balance on hand December 31, 2012		\$ 17,130.93

Proof: On deposit in TD Bank Account # 9730306647

**FOREST MANAGEMENT**

Balance on hand January 1, 2012		\$ 629.27
Receipts:		
Funds earned for the year 2012	\$ 8,034.44	
Interest earned for the year 2012	<u>\$ 30.19</u>	
Total receipts:	\$ 8,064.63	<u>\$ 8,064.63</u>
Balance on hand December 31, 2012		\$ 8,693.90
Disbursements:		
Disbursements for the year 2012	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2012		\$ 8,693.90

Proof: On deposit in TD Bank Account # 9730306647

**NEW BOSTON ROAD BRIDGE CD**

Balance on hand January 1, 2012		\$ 38,211.77
Receipts:		
Interest earned for the year 2012	<u>\$ 143.69</u>	
Total Receipts:	\$ 143.69	<u>\$ 143.69</u>
Balance on hand December 31, 2012		\$ 38,355.46

Proof: On deposit in TD Bank Account #9730306647

**OLD HOME DAY**

Balance on hand January 1, 2012		\$ 2,939.14
Receipts:		
Deposit of funds for the year 2012	\$ 4,918.15	
Interest earned for the year 2012	<u>\$ 7.75</u>	
Total Receipts:	\$ 4,925.90	<u>\$ 4,925.90</u>
Balance sub-total		\$ 7,865.04
Disbursements:		
Disbursements for the year 2012	<u>\$ 7,106.64</u>	
Total Disbursements	\$ 7,106.64	<u>\$ 7,106.40</u>
Balance on hand December 31, 2012		\$ 758.40

Proof: On deposit in TD Bank Account # 9730306647

**OLD MANCHESTER ROAD BOND**

Balance on hand January 1, 2012		\$ 3,071.13
Receipts:		
Interest earned for the year 2012	\$ 11.56	<u>\$ 11.56</u>
Balance sub-total		\$ 3,082.69
Disbursements:		
Total disbursements for the year 2012	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2012		\$ 3,082.69

Proof: On deposit in TD Bank Account # 9730306647

**PATTEN HILL ROAD BOND**

Balance on hand January 1, 2012		\$ 3,071.13
Receipts:		
Interest earned for the year 2012	\$ 11.56	<u>\$ 11.56</u>
Balance sub-total		\$ 3,082.69
Disbursements:		
Total disbursements for the year 2012	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2012		\$ 3,082.69

Proof: On deposit in TD Bank Account # 9730306647

**SWAP SHOP**

Account opened January 20, 2012		\$ 116.73
Receipts:		
Deposit of funds for the year 2012	\$ 11.35	
Interest earned for the year	<u>\$ .45</u>	<u>\$ 11.80</u>
Balance sub-total	\$ 11.80	\$ 128.53
Disbursements:		
Total disbursements for the year 2012	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2012		\$ 128.53

Proof: On deposit in TD Bank Account # 9730306647

**PLANNING BOARD**

Balance on hand January 1, 2012		\$	3,704.34
Receipts:			
Fees received for the year 2012	\$	2,392.27	
Interest received for the year 2012	\$	<u>10.03</u>	
Total Receipts	\$	2,402.30	
		\$	<u>2,402.30</u>
Balance Sub-Total		\$	6,106.64
Disbursements:			
Disbursements for the year 2012	\$	3,326.72	
Total Disbursements:		\$	<u>3,326.72</u>
Balance on hand December 31, 2012		\$	2,779.92

Proof: On deposit in TD Bank Account #9730306647

**SOLID WASTE IMPACT FEES**

Balance on hand January 1, 2012		\$	2006.03
Receipts:			
Deposit of funds for the year 2012	\$	661.00	
Interest earned for the year 2012	\$	<u>9.65</u>	\$ 670.65
Balance sub-total	\$	670.65	\$ 2,676.68
Disbursements:			
Total disbursements for the year 2012	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2012			\$ 2,676.68

Proof: On deposit in TD Bank Account # 9730306647

**TOWER HILL ROAD BOND**

Account opened October 26, 2012		\$	3,552.06
Receipts:			
Interest earned for the year 2012	\$	12.30	\$ <u>12.30</u>
Balance sub-total		\$	3,564.36
Disbursements:			
Total disbursements for the year 2012	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2012			\$ 3,564.36

Proof: On deposit in TD Bank Account # 9730306647

**TRAFFIC IMPACT FEES ZONE #1**

Balance on hand January 1, 2012		\$	537.39
Receipts:			
Deposit of funds for the year 2012	\$	0.00	
Interest earned for the year 2012	\$	<u>2.02</u>	
Balance sub-total	\$	2.02	\$ <u>2.02</u>
			\$ 539.41
Disbursements:			
Total disbursements for the year 2012	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2012			\$ 539.41

Proof: On deposit in TD Bank Account # 9730306647			
<b>TRAFFIC IMPACT FEES ZONE #2</b>			
Account opened November, 2, 2012			\$ 529.31
Receipts:			
Interest earned for the year 2012	\$ 2.00		<u>\$ 2.00</u>
Balance sub-total			\$ 531.31
Disbursements:			
Total disbursements for the year 2012	\$ 0.00		<u>\$ 0.00</u>
Balance on hand December 31, 2012			\$ 531.31
Proof: On deposit in TD Bank Account # 9730306647			

<b>TRAFFIC IMPACT FEES ZONE #3</b>			
Balance on hand January 1, 2012			\$ 544.39
Receipts:			
Deposit of Funds for the year 2012	\$ 529.00		
Interest earned for the year 2012	<u>\$ 3.74</u>		<u>\$ 532.74</u>
Balance sub-total	\$ 532.74		\$ 1,077.13
Disbursements:			
Total disbursements for the year 2012	\$ 0.00		<u>\$ 0.00</u>
Balance on hand December 31, 2012			\$ 1,077.13
Proof: On deposit in TD Bank Account # 9730306647			

Respectfully submitted by  
Kathleen Philbrick, Treasurer

## TAX COLLECTOR REPORT

This year has been a remarkable one for collecting revenue. The first billing we were committed to collect \$3,887,881.00 and of that we were able to collect \$3,374,759.94.

With the combination of Yield Tax, Land Use Change Tax and outstanding Lien revenues our total collection for the first half of the year was \$4,035,964.59.

The second half of the year we were committed to collecting \$4,192,075.77 and of that we collected \$3,805,152.84.

With the addition of other revenues the total collected for the second half of the year was \$4,246,315.74.

We as dedicated workers for the Town of Candia will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,  
Candice Stamatelos Tax Collector  
Donna Hetzel, Deputy Tax Collector

## TAX COLLECTOR'S REPORT

For the Municipality of       CANDIA, NH       Year Ending       2012      

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)					
			2011	2010	2009			
Property Taxes	#3110		460,904.59	1,862.03	98.65			
Resident Taxes	#3180							
Land Use Change	#3120							
Yield Taxes	#3185		100.82					
Excavation Tax @ \$.02/yd	#3187							
Interest	#3189			6.40	10.35			
Penalties		< >		10.00				
Other Charges		< >		25.00	17.00			
<b>TAXES COMMITTED THIS YEAR</b>			<b>For DRA Use Only</b>					
Property Taxes	#3110	8,084,159.77				-2,281.52		
Resident Taxes	#3180							
Land Use Change	#3120	34,747.00						
Yield Taxes	#3185	9,689.27						
Excavation Tax @ \$.02/yd	#3187							
Utility Charges	#3189							
Other Charges		50.00				25.00		
<b>OVERPAYMENT REFUNDS</b>								
Property Taxes	#3110	2,022.00	2,281.52					
Resident Taxes	#3180							
Land Use Change	#3120							
Yield Taxes	#3185							
Excavation Tax @ \$.02/yd	#3187							
Cost Before Lien			2,170.50					
Interest - Late Tax	#3190	4,369.50	22,939.02	83.17				
Tax Penalties	#3190		<b>180.00</b>					
<b>TOTAL DEBITS</b>		<b>8,135,037.54</b>	<b>486,319.93</b>	<b>1,986.60</b>	<b>126.00</b>			

## TAX COLLECTOR'S REPORT

For the Municipality of           CANDIA, NH           Year Ending   2012  

### CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009
Property Taxes	7,567,609.72	312,844.36	885.03	
Resident Taxes				
Land Use Change	20,019.00			
Yield Taxes	7,192.11	-1,053.25		
Interest (include lien conversion)	4,369.52	22,799.27	89.57	
Penalties		180.00	10.00	
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		154,963.22		
Other Charges	25.00	25.00	25.00	
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	6,495.33			
Resident Taxes				
Land Use Change				
Yield Taxes	1,801.75			
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest		139.75		
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	529,414.19	-3,405.00	977.00	98.65
Other Charges	25.00			17.00
Land Use Change	14,728.00			
Yield Taxes	695.41	-173.42		
Excavation Tax @ \$.02/yd				
Interest	-0.02			10.35
Property Tax Credit Balance**	-17,337.47			
Other Tax or Charges Balance**				
<b>TOTAL CREDITS</b>	<b>8,135,037.54</b>	<b>486,319.93</b>	<b>1,986.60</b>	<b>126.00</b>

## TAX COLLECTOR'S REPORT

For the Municipality of           CANDIA, NH           Year Ending   2012  

### DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		129,398.54	85,354.39	48,107.26
Liens Executed During Fiscal Year	166,232.25			
Interest & Costs Collected (After Lien Execution)	1,938.11	6,393.04	3,657.43	10,612.66
<b>TOTAL DEBITS</b>	168,170.36	135,791.58	89,011.82	58,719.92

### CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		59,805.88	62,154.67	28,648.30	19,421.76
Interest & Costs Collected (After Lien Execution)	#3190	1,938.11	5,935.76	3,705.43	10,684.87
Abatements of Unredeemed Liens		1,768.33	457.28		
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	104,658.04	67,243.87	56,658.09	28,613.29
<b>TOTAL CREDITS</b>		168,170.36	135,791.58	89,011.82	58,719.92

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?           YES          

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**TAX COLLECTOR'S SIGNATURE**           Candice Stamatelos           **DATE**           02/03/2013



## **BOARD OF SELECTMEN**

Selectman David DePuy joined the Board in March. His calm demeanor and ability to reason through the complex issues that come before the Board serve the town well.

The Boston Post Cane was awarded to Edna Brown.

The interior of the town office building was painted and interior lights were converted to more energy efficient models. The resulting savings from this change will be seen for many years to come in the operating budgets.

In these trying economic times, the Board of Selectmen is pleased with the efforts of the Department Heads and the employees to continue to cost-effectively manage their departments. This has ensured delivery of the needed and requested services while keeping in mind the responsibility to keep the tax rate as low as possible. A 3% cost of living adjustment was granted to the employees as of July 1, 2012 to attempt to bring the pay rates more in line with current standards. The employees are vital to the operation of the town and the Board wished to show their appreciation for their efforts and dedication. When it came time to draft the proposed budget for 2013, the Board asked the Department Heads to find the funds for an additional 1.7% cost of living increase effective January 1, 2013 within the proposed budget. This resulted in no additional increase to the proposed budget. This was only possible due to continued fiscally responsible spending by the Departments. The Board voted to use some of the unreserved fund balance to offset the tax rate. This kept the tax rate under \$20.00 per thousand for the fourth year in a row.

The Swap Shop operations have been included under the direction of Chuck Witcher at the Recycling Center. The volunteers that staff the swap shop continue to put in the time to make sure it is available for anyone that wishes to use it.

During 2012, the Food Pantry organizational duties were returned to the Candia Community Woman's Club. This has worked out extremely well. They have been staffing the pantry and ensuring the efficient restocking of supplies. Many thanks to Linda McHugh for spearheading that enormous task.

And finally, thanks to the many people who work to make the town operate smoothly. Candia would not be the wonderful place it is today without the efforts of its elected officials, hired employees, volunteers and generous citizens!

Respectfully submitted,  
Joe Duarte, Chairman

## SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	142,500
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	183,400
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	8,300
404-083	Land	Knowlton Road	.02 acres	3,000
404-084	Land	Knowlton Road	8.55 acres	11,200
404-115	* Land	Donovan Road	4.6 acres	9,700
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	175,400
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	8,900
405-068	* Land	Fogarty Road	11.6 acres	12,200
405-069	* Land	Fogarty Road	13.5 acres	12,900
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	110,400
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	122,800
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,479,000
406-075-1	Land	Deerfield Road	.30 acres	6,800
406-081-1	* Land	New Boston Road	1.3 acres	93,200
406-082	* Land	New Boston Road	29 acres	99,800
406-083	* Land	New Boston Road	14.3 acres	73,100
406-100-1	Land	New Boston Road	19 acres	127,500
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	228,100
406-103-1	Land	New Boston Road	15 acres	120,200
406-179	Land	Field Road	Deerfield Road Cemetery (6 acres)	8,000
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	383,700
407-031	Land	Critchett Road	.12 acres	6,200
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	6,300
407-074	Land	Island Road	Bean Island Road Cemetery	6,200
408-008	Land	Depot Road	Depot Road Cemetery	35,100
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	450,500
408-033	Land	Raymond Road	.10 acres	1,500
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	26,500
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	13,900
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	636,100
409-150	* Land	Depot Road	.95 acres	9,100
409-193-1	Land	Raymond Road	11.02 acres	21,200
410-010	* Land	Flint Road	64 acres	282,700
410-148	Land	Old Manchester Road	.3 acres	6,800
410-161	Land	Old Candia Road	.96 acres	49,800
410-162	Land	Old Route 101	9.55 acres	197,700
410-162-1	Land	Old Candia Road	2.52 acres	8,900
411-036	* Land	Donovan Road	25 acres	16,700
412-003	* Land	Off Tower Hill Road	51 acres	26,900
412-004	* Land	Hemlock Drive	12.75 acres	128,000
413-067C	* Land	Old Mill Road	.08 acres	5,300
413-082	* Land	Chester Turnpike	.25 acres	7,400
414-007	Land	Chester Road	.37 acres	35,500
414-016	Land	Brown Road	13.9 acres	144,100
414-024	Land	Brown Road	.09 acres	5,500
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	144,500
		Town Office Furniture & Equipment		261,800
		Town Vehicles		1,126,368
		Fitts Museum Contents		75,300
		Recycling Center Contents & Equipment		528,800
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
		Old Library Contents		44,900
<b>TOTAL</b>				<b>9,923,042</b>

# TRUSTEES OF THE COMMON TRUST FUNDS

Date Created	Fund Name	Capital				Income			Ending Balance	Total Fund
		Beginning Balance	Credits	Debits	Ending Balance	Beginning Balance	Received	Expended		
1990	Cemetery Perp Care Common Trust	164,645.50	800.00		165,445.50	7,057.84	3,386.32		10,444.16	175,889.66
1927	Moore, Henry W Highway Trust	374,280.65			374,280.65	3,434.69	12,363.98		15,798.67	390,079.32
1986	Candia Grange Scholarship Trust	10,000.00			10,000.00	7.39	10.82		18.21	10,018.21
1990	Mitchell, H&D Scholarship Trust	10,000.00			10,000.00	2,582.04	12.60	(2,587.73)	6.91	10,006.91
1997	HN Sander Health Assistance	1,000.00			1,000.00	513.57	1.29		514.86	1,514.86
<b>Subtotal - Non-Expendable Funds</b>		<b>\$ 559,926.15</b>	<b>\$ 800.00</b>	<b>\$ -</b>	<b>\$ 560,726.15</b>	<b>\$ 13,595.53</b>	<b>\$ 15,775.01</b>	<b>\$ (2,587.73)</b>	<b>\$ 26,782.81</b>	<b>\$ 587,506.96</b>
1990	Candia School Gym Construction	19,838.65			19,838.65	19,776.94	43.00		19,819.94	39,658.59
1991	Incinerator Site Decommissioning	36,759.68		(1,172.17)	35,587.51	-	39.47	(39.47)	-	35,587.51
1991	Fire Apparatus Capital Reserve	213,386.71	50,000.00	(318.90)	263,067.81	-	256.10	(256.10)	-	263,067.81
1992	Cellular One Tower Removal	7,500.00			7,500.00	6,084.90	14.92		6,099.82	13,598.82
1992	Candia School Bldg Maintenance	34,895.24	20,000.00	(24,049.83)	30,845.41	-	27.17	(27.17)	-	30,845.41
1993	Future Solid Waste Disposal	5,000.00			5,000.00	3,737.56	12.88		3,750.44	8,750.44
1995	Verizon Patten Hill Tower Removal	7,500.00			7,500.00	4,752.93	13.39		4,766.32	12,266.32
1995	Smyth Public Library Capital Reserve	-			-	-	-		-	-
1996	Verizon Tower Hill Tower Removal	7,500.00			7,500.00	4,016.53	12.80		4,029.33	11,529.33
1997	Omnipoint Patten Hill Tower Removal	7,500.00			7,500.00	3,492.02	11.97		3,503.99	11,003.99
1998	Telecorp PCS Tower Removal	7,500.00			7,500.00	3,114.20	11.56		3,125.76	10,625.76
1999	Moore Park Playground Maintenance	793.28	1,000.00	-	1,793.28	-	3.55		3.55	1,796.83
1999	Dare Car Maintenance	7.31			7.31	-	-		-	7.31
2002	Future Revaluation Capital Reserve	40,000.00	20,000.00		60,000.00	12.00	53.05		65.05	60,065.05
2003	School SPED Expendable Trust	100,000.00			100,000.00	13,297.85	123.66		13,421.51	113,421.51
2006	Candia School District (CSD) Facility Needs CR	530,575.05		(287,857.28)	242,717.77	-	496.71	(496.71)	-	242,717.77
2006	Fire Suppression Water Supply CR	6,001.00			6,001.00	3.67	6.56		10.23	6,011.23
2007	CSD Tech Expendable Trust	62,500.00		(33,695.60)	28,804.40	179.51	67.04	(246.55)	-	28,804.40
2007	Town Office Maintenance	23,279.65	5,000.00	(2,564.66)	25,714.99	7.82	27.52	(35.34)	-	25,714.99
2011	CSD Textbook Expendable Trust	15,000.00			15,000.00	-	15.97		15.97	15,015.97
2011	CSD Playground Expendable Trust	2,000.00			2,000.00	-	2.58		2.58	2,002.58
<b>Subtotal - Expendable Funds</b>		<b>\$ 1,127,536.57</b>	<b>\$ 96,800.00</b>	<b>\$ (349,658.44)</b>	<b>\$ 873,878.13</b>	<b>\$ 58,475.83</b>	<b>\$ 1,239.90</b>	<b>\$ (1,101.34)</b>	<b>\$ 58,614.49</b>	<b>\$ 932,492.62</b>
<b>Grand Totals</b>		<b>\$ 1,687,462.72</b>	<b>\$ 96,800.00</b>	<b>\$ (349,658.44)</b>	<b>\$ 1,434,604.28</b>	<b>\$ 72,071.46</b>	<b>\$ 17,014.91</b>	<b>\$ (3,689.07)</b>	<b>\$ 85,397.30</b>	<b>\$ 1,520,001.58</b>

New Cemetery Funds Created	\$ 200.00	Verona Brown	1/20/2012
	\$ 200.00	Walter Andrews Jr	6/28/2012
	\$ 200.00	Thomas and Mary Clark	9/6/2012
	\$ 200.00	Patricia Rand	11/2/2012
Total	\$ 800.00		

## TOWN CLERK'S FINANCIAL REPORT

For the Fiscal Year January 1, 2012 through December 31, 2012

Remittance from Town Clerk to Treasurer:		
Motor Vehicles-Town	\$	690,513.93
Marriage License Fees		1,064.00
Vital Records-State		2,201.00
Dog Fees-State		2,005.50
Dog Fees-Town		3,927.00
Dog Fines-Town		1,865.00
MA Fees, Town Vitals, Town Title Fees		20,546.00
UCC's, Wetlands Fees, Pole Licenses		2,172.50
Bad Check Fees		254.00
E-Reg Postage		206.50
E-Reg Fees		1,074.55
TOTAL:	\$	725,829.98
Reverse Remittal for non-payment of Bad Checks 2012	\$	116.85
TOTAL REMITTAL TO TOWN OF CANDIA	\$	725,713.13

The above records are correct according to the best of my knowledge and belief.  
Christine Dupere, Town Clerk of Candia

## LETTER FROM THE TOWN CLERK

Dear Candia Citizens,

In this, my annual letter to you, I am including items that may help you when you come to the Town Clerk's office to take care of your transactions. Please do not hesitate to call if you have questions or concerns, Cheryl and I will be happy to help you. In case of severe weather, if we have to close our office, it will always be posted on WZID, 95.7 FM and 96.5 FM The Mill.

When doing any transaction at our office, the State now is asking us to put your driver's license number on their copy of your registration as well as on the Title Application if we do one. **Please have your license ready. When renewing your vehicle, or transferring your plates to a new vehicle, you must bring your most current registration.** If you have lost the old registration, you will need to pay \$18.00 for a certified copy. When purchasing a new vehicle, please read over the dealer prepared title application very carefully. There have been many times when two names were supposed to be on the paperwork, but it was completed with only

one. We cannot add any additional names to dealer prepared applications or make other corrections.

Our E-Reg program is becoming more popular every year. With this program, you can register your car on line as long as it is a renewal with no changes from the previous year's registration, and you lived in Candia. Remember to have your old registration next to you as you do your renewal on your computer, as you will have to insert information on the screen. The payment is by E-Check. Cheryl and I try to have a one or two day turnaround, so we can get your registration back to you promptly.

We also offer the E-Dog program, which allows you to license your dog on line as long as the rabies certificate has not expired. To use this feature you will put in last year's dog license number, but leave out the zeros. For example, if your license number was 12-0034, you would put 12-34 in the E-Dog screen. **By State Law, all dogs must be licensed by April 30. Our 2013 Dog Licenses are now available!**

Please remember that if you have more than six vehicles to register at a time, and there are many other customers waiting in line, you should make arrangements to pick them up later and leave two checks: one to the Town of Candia, and one to the State of NH-MV. We will process them when we are closed to the public, and phone you when they have been completed. You will receive a photocopy of your checks with the amounts as well as your new registrations. In order to keep the lines running smoothly and our customers happy, please make prior arrangements with us when you have many vehicles to register.

There will be one election in Two Thousand Thirteen. The Town Election will be held on March 12, 2013. You will be voting on Town and School articles as well as Zoning. Remember the polls are always open from 6:00AM to 7:00PM. If you are going to be out of town before any election, please contact me. I will give you an application for an absentee ballot which you will fill in and return to me. When the ballots come in, I will mail you one or you can apply for one in person,

Candia will be celebrating its 250<sup>th</sup> Anniversary this year. We have the following items for sale at our office to commemorate the event: Semiquincentennial Calendars featuring photos of Candia's Historical Sites-Then and Now, for \$10.00, and pewter ornaments for \$20.00 featuring the Candia Town Seal. We also have several copies of "The Candia Collection" written by Dorothy Purington of Candia selling for \$22.00. This book features interesting facts and anecdotes of our town as well as beautiful photographs of historic significance. The newest item is the book, "Water Powered Mill Sites in Candia, New Hampshire" documented by Diane Philbrick and Jim Lindsey. This book has wonderful drawings and photographs both in black and white and color and sells for \$20.00. Please stop by our office and see these items.

It's hard to believe this is my twenty-ninth year as your Town Clerk, and even more incredible is that in the first six years, the office was in my home and all registrations and titles were typed and dog licenses were hand written - no computers! It's amazing how far we have come! We are always happy to answer any of your questions. Please call 483-5573 or E-Mail us at [cdupere@townofcandia.org](mailto:cdupere@townofcandia.org).

Sincerely,  
Christine Dupere  
Candia Town Clerk

## FIRE DEPARTMENT

In 2012, the Candia Fire Department responded to 356 calls and as you can see from the Response Summary; our members respond to and resolve many types of incidents. The Fire Department is comprised of forty-three members and relies on the commitment of its members for the hours required for emergency responses, training, maintaining certifications and readiness, and maintaining the apparatus, equipment and the fire station.

The Fire Department members want to thank the Candia residents who at the 2012 Town Meeting supported both of the Department's warrant articles. The first warrant article was our request to add \$50,000 to the Fire Department Capital Reserve Fund. The purpose of the Capital Reserve Fund is to allocate money annually so that when new apparatus or expensive equipment must be purchased, the required funds are available. The Department needs to replace its ageing rescue vehicle and the Capital Reserve Fund is the means which will allow this to happen. During 2012 the Department began evaluating different options for the new rescue vehicle and will make a decision in 2013 on how to proceed. The second warrant article authorized \$40,000 for a stipend system for Fire Department members. For 2012, each member's stipend was based on his/her attendance at emergency calls and training sessions and helped offset the out-of-pocket costs of participation.

In 2012, the Department continued its smoke detector drive where smoke detectors were available to town residents upon request. We will continue this effort in 2013 and we encourage residents who do not have smoke detectors to take advantage of this program. If you need smoke detectors, simply stop at or call the fire station. Please check frequently that your smoke detectors work properly and change their batteries at least twice a year. We also recommend that residents have carbon monoxide detectors installed in their homes.

In 2012, the Fire Department placed in service a Polaris off-road vehicle which will be primarily used for incidents in wooded areas for search and rescue and patient or equipment transport. This vehicle was purchased with funds from the Department's operating budget, a State of NH grant and a donation by the Candia Volunteer Firefighters Association. The Department also placed in service a new air bag system donated by the Candia Volunteer Firefighters Association. These air bags are used to lift heavy objects and have already been used for this purpose at an emergency call.

For 2013, we are submitting one warrant article for your consideration, again asking that you authorize adding \$50,000 to the Fire Department Capital Reserve Fund. We need to continue to build the Capital Reserve Fund with annual contributions so that funds are available when needed. We ask that you please support this warrant article.

The members of the Fire Department look forward to serving the residents of Candia throughout 2013. We wish you and yours well and thank you for the support that you provide.

Dean Young  
Fire Chief

Roger Davis  
Deputy Chief

## CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

<u>Type of Call</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Medical (EMS)	135	175	185	147	175	209	200
Vehicle Accidents	39	47	48	34	45	18	43
Alarm Activation	26	29	31	6	23	17	20
Good Intent	44	37	28	42	37	38	48
Standby/Assist	15	19	25	8	16	7	6
Odor/Smoke	2	8	6	1	8	7	1
Burner Malfunction	0	0	0	0	1	0	0
Chimney Fires	0	0	0	4	8	1	2
Wires Down	9	15	37	10	7	4	3
Vehicle Fires	7	2	9	3	3	1	2
Brush/Wood Fire	7	16	8	7	9	3	7
Structure Fire	19	17	19	12	13	14	2
Illegal Burn	10	15	6	16	5	5	3
Search	2	0	0	1	0	1	0
Water Problem	7	9	16	0	1	2	0
Hazardous Material	4	5	12	7	7	7	4
Other Fires	8	0	2	17	2	6	7
Severe Weather	0	0	4	0	3	8	4
Water/Ice Rescue	0	2	0	0	6	1	0
False Alarms	3	4	11	30	2	6	4
<b>TOTAL</b>	<b>337</b>	<b>400</b>	<b>447</b>	<b>345</b>	<b>371</b>	<b>355</b>	<b>356</b>

## **BURNING REGULATIONS**

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at [www.candiavfd.org](http://www.candiavfd.org).

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4+ reflective numbers on both sides of a mailbox or 4+ post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

**Remember, Only You Can Prevent Forest Fires!**

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### **AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT**

#### **SMOKE DETECTORS HELP SAVE LIVES**

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.



## **POLICE DEPARTMENT**

In 2012 we had close to 5,000 citizen contacts including offenses, arrests, and traffic stops. This does not include pistol permits, dog license entries, etc.

We continue to investigate a fairly large amount of thefts and burglaries. We appreciate residents keeping a watchful eye on one another. Please report any suspicious vehicles or persons immediately. Through investigative efforts, we have made several felony arrests throughout the year. We have also increased our efforts on fighting illegal drug activity in Town. We have worked with the Rockingham Sheriff's Drug Unit and the U.S. Drug Enforcement Administration on these drug cases.

Another area of concern is the amount of fraud calls that we have been receiving. Some residents fell victim to these scams and were out thousands of dollars. We encourage anyone who receives a suspicious phone call, letter, or e-mail to report it to the Station and we can check into the matter.

Our Officers have continued to receive updated training. Some of the classes attended this year were: Post Traumatic Stress Disorder Training, FBI Officer Safety and Awareness Training and Interview Training. These are in addition to our mandatory firearms and first responder trainings.

Again, we continue and strive to be involved with the community. We have a close working relationship with the Henry Moore School and our Officers have been teaching classes on life skills (bullying, drug education, gun safety, etc). In light of the recent school shootings, we have been meeting with the Principal and staff to review and update the emergency response plans. We will also be conducting drills with the school.

We appreciate the Rockingham Lodge (Candia Masons) providing the annual D.R.E.A.M. Breakfast that supports our program at the school.

We are submitting two warrant articles this year; Article 21 is our annual article that is asking for \$55,000 for our Police Special Details. This article provides the necessary funds for the police traffic details. This fund is fully reimbursed by the vendor of the detail and not the tax payer.

Our second article, #22, is for a revolving detail fund. This fund is for providing a way to accumulate funds from traffic details in order offset the purchase of a police vehicle and police equipment. An amendment was added at the Deliberative Session to reduce the previous article to \$5,000, thereby reducing the amount appropriated. This fund will be sustained by the vendor of the traffic detail.

We would also like to point out that warrant article # 11 for the Child Advocacy Center (\$1250.00) is supported by the Candia Police Department. The Center provides a safe environment for the evaluation of alleged physical and sexual abuse for children ages 3-18.

We asked that you please support these three warrant articles.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia residents for their continued support.

Respectfully Submitted,  
Michael McGillen, Chief of Police

## RECYCLING CENTER

The Recycling Center staff would like to take this opportunity to thank all residents who support our recycling efforts. The financial benefits from our recycling programs are demonstrated in physical revenues as well as reduced land-fill fees. Through our recycling programs, the Recycling Center generated **\$53,629.58** which will be deposited into the Town's general fund. The Town also had approx. **\$29,306** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not normally accepted. I urge you to support the warrant article in March asking the residents to approve **\$15,000** to fund the Household Hazardous Waste Day event in the fall of 2013.

We would also take this opportunity to thank all of those folks who have volunteered at the swap shop. There is a group of dedicated individuals, who, all year long staff the swap shop in order to have it open for use by all of the residents. I encourage everyone to stop in say hello and take it or leave it.

The staff at the Recycling Center is ; Chuck Whitcher Facility Operator, Joey Lamarche recycling attendant, Roy Tomlin recycling attendant and John Kebler recycling attendant. We are looking forward to another successful year in 2013.

Respectfully submitted,  
Charles Whitcher  
Facility Operator

## WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for their basic needs. It is operated under specific State and Town Guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursement of monies from several sources.

I would like to give special thanks to the Candia Community Women's Club, the faculty, students, and parents at the Moore School who generously gave to the food pantry, and Boy Scout Troop 120 for their hard work during their annual Scouting for Food Drive. Also, Car World, Page Street Storage, Candia Garden Club, Swift Water Girl Scout Council, Smyth Public Library Association, Candia Volunteer Firefighters, Pine Ridge Lights, Cosgwell Benevolent Trust, First Baptist Church, St. Peter's Women's Guild, and the Seniors monthly lunch program for their generous financial donations to the Food Pantry. Also, thanks to the many individuals

who committed themselves to financial donations, purchasing gifts and donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year.

Candia: What a generous and supporting community . THANK YOU!

The Food Pantry is available to all Candia residents every Monday from 9:00 . 10:30 a.m. and Tuesday evenings from 6:00 to 7:30 p.m.

The Seniors Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may call the Office of the Selectmen at 483-8101 and leave a message.

Respectfully submitted,  
Donna DelRosso  
Welfare Director

## **CEMETERY REPORT**

Another year has come and gone, the cemeteries remain and none of the residents have moved out. I have thoroughly enjoyed another year as your Superintendent of Cemeteries and look forward to continuing on as your Master of the Granite Orchard+.

All cemeteries were mowed, trimmed and made ready for a Memorial Day opening.

This year has seen continued improvements to the Hill, Village, and Beane Island Cemeteries. Also, many limbs and trees were taken down along stone walls at the Holbrook and East Candia cemeteries making it easier for visitors to get around the roadways.

Funds have been encumbered to repair the stone wall at the Hill Cemetery next to the Congregational Church. Dennis Lewis will be rebuilding the stone wall in 2013.

Trees were trimmed and brush cleared along the wall at the Holbrook cemetery thanks to the efforts of Robert Pike, Steve Ableson, Rick MacGregor, and Ray Gonthier.

I would like to thank Robert Pike for his hard work and continued commitment in keeping our cemeteries looking great during the spring, summer and fall seasons.

The cemeteries were closed in December for the winter season.

I would again like to thank Jim Lindsey and Jim Franklin for their continued help and support in the preservation of our cemeteries. Finally, to our Select Board for their confidence and support.

Respectfully Submitted,  
Jerome T Becker  
Superintendent of Cemeteries

## **EMERGENCY MANAGEMENT**

As we bring to a close another year, we are compiling the necessary documents needed to recover funds expended in the wake of Hurricane Sandy. Hurricane Sandy struck the East Coast back in October and caused extensive damage from New Jersey north. The impact to our area was primarily wind and power damage. Much of the town experienced tree and power line damage. Some areas were without power for several days.

The emergency responders from police, fire and road agent mitigated situations to the highest standards possible. There were no reported injuries or deaths related to the disaster in our community. Also the cooperation of the Board of Selectman and the school staff are recognized during this event.

Thank you for a job well done.

This was not the only disaster in 2012. In February a wind event caused wide spread damage to much of the region. Many of the communities surrounding Candia experienced tree and power line damage. Somehow, Candia had very little actual damage to our infrastructure. The power interruptions we had were due to downed trees and wires from surrounding towns.

It is recommended that everyone be prepared for disasters. Some of the items you should have available are food and drinking water for two or more days, toiletries, personal medications, a good flashlight with extra batteries, a radio, a way to charge a cell phone. Many people are installing back-up generators in their homes. This is a good option but remember to have it installed correctly.

Additional information can be found at several websites. FEMA.gov, Ready.gov, NH.gov.

Respectfully submitted,  
Robert Panit,  
Director

## **BUDGET COMMITTEE**

Over this past year, the Budget Committee worked hard to increase awareness and understanding of the Committee's work and decision-making and has sought to encourage resident participation and input. These efforts have met with a great deal of success. I commend the Committee this year in elevating its dialogue between itself and both the Select Board and School Board. I cannot emphasize enough how well this Committee has worked together throughout the past year.

In this economic climate it is a difficult, but necessary, task to strike the balance between fiscal responsibility and ensuring that important services to our citizens and students are adequately funded. As a Committee, we spent over sixteen hours of public meetings scrutinizing, analyzing, and receiving public input on the town and school budgets for the coming year. The result is that our budget recommendations are well informed and, we hope, they will serve as a reliable guidepost to our voting public.

Respectfully submitted,  
Matthew T. Broadhead, Chairman

## HIGHWAY DEPARTMENT

The winter of 2012 was a quiet one in terms of snow, ice, and wind which was a welcome change from some of the past few winters. We were fortunate to miss the brunt of tropical storm Sandy with only minimal damage, mainly from downed trees due to high winds, and no substantial flood damage. This gave the highway budget more funds to use in other areas of road work. We were able to do some much needed improvements to Old Deerfield Road and to Stump Street. However, we did experience one of the worst mud seasons ever on some of our gravel roads. Currier Road was especially hard hit. It became impassable at times. This is strictly due to the volume of traffic on the road. The only real solution to this problem is to upgrade to pavement. We have included this in the town warrant this year. We wish we could retain the rural character and charm of a dirt road, but with the increased traffic demands it maybe the time for Currier Road to be paved.

We also completed the last major excavation of the Patten Hill Road project which had several drainage issues to be addressed and lots of ledge to contend with. The project went well and now only leaves the wearing course of pavement to be added for project completion. As with any road project, some inconvenience is likely. We tried our best to keep this to a minimum and wish to thank those people who live and travel on Patten Hill Road for their patience during the project.

The 2013 road project, if funding is approved, will be the completion of the Patten Hill Road project. This includes the final wearing course of asphalt over the entire length of road and guard rail replacement at the Abe Emerson Marsh. We will also be doing work on the easterly end of Critchett Road. This will include grinding of existing asphalt, culvert replacement, ditching, and repaving. This work will be done using money from the asphalt maintenance line. It's not clear if the funds will be adequate to complete the project to the town line, and if not, it will be completed next year.

I would like to remind residents of a few rules that can make the Highway Department's job more efficient and help keep our roads safer for all:

- Please reduce speed and yield to oncoming snowplows on the road!
- Do not follow too closely behind plow trucks, as they may back up at intersections, and we cannot see you there!
- Please do not plow your snow into the road and do not push it across the road.
- Do not park any type of vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the sole responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,  
Dennis Lewis  
Road Agent

## SMYTH PUBLIC LIBRARY

During 2012, almost 13,000 residents visited, and they borrowed almost 500 items per week-- nearly 26,000 books, magazines, audiobooks and DVDs. The library now houses almost 27,000 separate items, most of which can be borrowed.

For the fifth year in a row, in the interests of the difficult economy, and unprecedented among other town departments, the library again asked for no increase in its annual budget. We also ran a third annual Food for Fines month, and donated cash and several boxes of food to the Candia Food Pantry. Our volunteers Ted Michalek, Carol & John Baer, and Marji Mason again provided hundreds of hours of free, cheerful help. In March, residents overwhelmingly voted 903 to 217 (80%) to continue to fund another year of library services.

Our energy conservation program, begun in 2010, continued a third successful year in 2012. It involves leaving lights off in areas of the library not being used, and careful monitoring of room temperatures for both environmental and economic reasons. Patrons were fully supportive of the program and are in the habit of turning lights on and off as needed, with great savings for both the earth and our budget.

More than 2000 e-books and audiobooks were downloaded during the year. We are among a group of libraries who together purchase limited user rights to these books, and then offer them to our patrons, just like we've done over the years with regular books. The download program is fully funded by *The Friends of Smyth Library*.

An average of 26 patrons (including 47 and 49 on separate days) enjoyed our special winter hours on Sundays from 1-4pm from January through April.

During July and August, we hosted the 2<sup>nd</sup> annual Summer Music Series on six consecutive Wednesday nights at the Pond Park gazebo behind the library, which featured a wide variety of popular music. Between 75 and 100 people attended each of the events. The Friends of Smyth Library provided major funding. The Candia Woman's Club, the Candia Garden Club, Paul Vallee Construction, Dave Paprocki Mechanical Concepts, New England Duplicator, Liquid Planet, and Car World also helped with funding. 28 local families joined The Friends of the Concert Series and made critical cash contributions toward expenses. No budget funds were used. Refreshments were organized and served by Pattie Davis.

In 2012, former librarian Edna Brown donated a planter for the entrance circle, which overflowed with beautiful purple petunias all summer. Canny Griswold made a major cash donation. (All major donors are recognized on the special *Gifts* plaque near the magazine rack.) The Garden Club made a substantial cash donation toward our gardening books collection. Volunteer Tim Wallace installed a parking sign and provided valuable advice building repairs. Deb and Jeff Marion donated a free-standing entrance sign. The popular free pass to *Fuller Gardens* in Hampton was again provided by the *Candia Garden Club*. Resident Jack Beard hosted a 7<sup>th</sup> annual Beatles film and music program. Gwen Paprocki again shared her Certified Therapy Dog Simon in the *Simon Says Read* Storytime sessions. Dayle Smyrl and Mary Caddy maintained the summer Reading Garden, and the library made its parking lot available to the Lights on the Hill event for a park-and-ride arrangement. Several avid readers made nice donations toward the book and audiobook collections.

We began a 1-2 year-old Toddler Storytime and continued to offer our long-running regular Storytime, now serving 3-4 year olds. Both are hosted by Pattie Davis. Pattie also organized our 2nd annual Scarecrow Contest just prior to Halloween, which again featured several inventive scarecrows on our front lawn. She also hosted monthly 3rd and 4<sup>th</sup> grade Book Reading Clubs, which meet after school at the library. Our 6 week non-competitive Summer Reading Program was enjoyed by dozens of Candia children, and hundreds of books were read.

The *Friends of Smyth Library* annual Book & Bake Sale was held in October and raised more than \$1,400. Thanks to the Girl Scouts and Linda McCabe for running the bake sale. All funds generated were used to pay for the Summer Concert Series, the Downloadable e-book and audio book program, several children's programs, the free monthly BookPage magazine, and free passes to the *Seacoast Science Center* and the *Currier*. We are again indebted to the *Friends* for their critical financial support. Special thanks again to Friends George and Eileen Denoncourt for moving and storing all our Book Sale books, and to the co-presidents of the Friends, Wendy Ducharme and Pat Larkin for all their work.

A scanner was added to our public copier and fax services in 2012. Free 24/7 wireless internet access continues to be available, within the building during operating hours and outside all the time.

We are interested in your comments and suggestions. E-mail [librarian@smythpl.org](mailto:librarian@smythpl.org), call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service and a wide range of interesting materials and programming are our priorities. This is your library. Let us know how we can serve you better.

Jon Godfrey, *Director*

Lynn Chivers

Michelle Elder

Pattie Davis

## SMYTH PUBLIC LIBRARY FINANCIAL REPORT

### Income

Town Appropriation	125,955
Book Fines	3,770
Bank Interest	3.53
Copier & Fax Fees	360
Gifts	1,095
Friends Reimbursement	430

<b>Total</b>	<b>131,614</b>
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<u>Disbursements</u>	<u>Expended</u>	<u>Budgeted</u>
Payroll Expenses	64,982	64,265
Payroll Taxes	5,003	5,190
Media Purchases	11,470	13,000
Utilities Electricity & Heat	8,273	9,475
Telephone & Internet	1,901	1,885
Office Supplies	1,030	1,050
Maintenance	7,295	6,925
Support Contracts	1,285	1,285
Health Insurance	17,631	17,620
Liability Insurance	4,347	4,160
Professional Fees	130	135
Special Programs	2,326	3,880
Computer Hardware	131	0
Computer Software	237	300
Computer Support	1,200	750
Accounting	1,646	1,900
Postage and mileage	330	440
<b>Total</b>	<b>129,216</b>	<b>132,260</b>
 Total Receipts	 131,614	
Total Disbursements	129,216	
	2,398	

Deb Marion  
Treasurer, Trustee



## FITTS MUSEUM REPORT

The Fitts Museum had a record number of visitors in 2012, coming from as far away as California, Wisconsin and Alabama. The season began in May with a special exhibit featuring documents, flags and artifacts related to Candia's military, including a 13-star flag that was originally displayed during Abraham Lincoln's second campaign. In June we hosted the Historical Society and heard about Mr. Bill Sweeney and his moose, along with other stories. Our July program featured Candia artists, the Revolutionary War and Fitts family history. August brought Herb Day featuring a variety of baked goods and cold drinks using herbs. Visitors also enjoyed a tour of our herb garden and two lucky attendees went home with potted plants. In September we featured Spinning Wool Day and were privileged to have a number of spinners join us on the front lawn.

We gave a number of private tours to individuals and small groups including the Chester Historical Society and the Moore School fourth grade. We also worked with the Candia Semi-sesquicentennial Committee to create a 2013 calendar featuring photographs from the Fitts Museum collection. If interested in more information, please contact us.

Our website has generated many requests for genealogical information, general inquiries and private tours, as well as participation from past residents. Please join in!

A beautiful Victorian sofa graces our parlor having been donated by descendants of the Healey family of Healey Road. We also received a number of historical documents and booklets. Local families and their descendants continue to be generous with their gifts of Candia artifacts and we sincerely appreciate these additions to our collection.

Our re-designed Fitts Museum sign hangs above the front door. The cellar floor was cleaned of large rocks and dirt and the addition of moisture barrier and crushed stone will help eliminate dampness in the building. By opening day 2013, the nine window sash across the front of the building will have been completely restored, including the addition of storm windows.

Two new trustees joined the museum in 2012; we greatly appreciate the enthusiasm and expertise that Jim Lindsey and Ron Severino add to the board.

We extend sincere gratitude to all who volunteered in 2012 and helped in ways large and small. We would love to have more of you share your memories and stories with us. If you're available for an afternoon, or just an hour, please contact any trustee, or e-mail us through our website [www.FittsMuseum.org](http://www.FittsMuseum.org).

The Fitts Museum is open on the third Saturday of the month from May to October from 1:00 to 4:00 PM, with private tours available upon request during those months. There is no admission charge, but we cheerfully accept donations.

The town of Candia is very fortunate to have this treasure located in our historic center. It is YOUR museum, so please visit us at 185 High Street, next to the Soldiers Monument. You will be amazed at what you find!

Respectfully submitted,  
Pat Larkin, Trustee

## FITTS MUSEUM FINANCIAL REPORT

### Operating Budget:

Balance on hand	January 1, 2012:	\$	1,674.07
Receipts:			
Town		\$	4,000.00
Appropriation			
Gifts			91.00
Transfer from savings (for window restoration)			7,000.00
	Total:	\$	11,091.00
Total Receipts:			12,765.07

### Disbursements:

Building		\$	1,865.03
Grounds			440.00
Collection			-
Programs			-
Supplies & Misc.			370.23
	Total:	\$	2,675.26
Total Disbursements:			\$ (2,675.26)
Balance on hand			\$ 10,089.81
			December 31, 2012:

### William O'Neal Fund:

CD Account - Citizens Bank		Savings Account - Granite State Credit Union	
1-1-2012	\$ 22,554.00	1-1-2012	\$ 10,809.29
Interest	13.10	Withdrawal	-7,000.00
Balance 12-31-2012	22,567.10	Dividend	5.09
		Balance 12-31-2012	\$ 3,814.38

Respectfully submitted,  
Janet Lewis  
Treasurer

## **SUPERVISORS OF THE CHECKLIST**

This was a busy year for Elections, Local, State and electing the President of the United States for another 4 years.

Back in January 2010 our ElectionNet System performed a purge, which is done every 10 years, and removed 512 names.

Since the Election last November 2012 we have re-registered more than half the names removed due to the purging process.

We currently have 2951 registered voters on the Checklist for the Town of Candia.

Our town is very fortunate to have so many concerned citizens involved in the governmental process of voting and speaking out to make changes to benefit our community.

Respectfully submitted,  
Candice Stamatelos  
Lynda Kelley  
Eileen Dupere  
Supervisors of the Checklist

## **HEALTH DEPARTMENT**

The year 2013 is upon us now and I would like to wish everyone a safe and healthy year ahead.

The year 2012 held only a few surprises for us such as an abnormal nationwide flu season that we made it through without any major outbreaks.

As your Health Department Officer, I will continue to work closely with the New Hampshire Department of Health and Human Resources, the Department of Environmental Services, the Manchester Health Department along with other related agencies pertaining to any situations that may occur.

Your Health Department performs scheduled inspections of group homes, schools, daycare facilities and private homes for foster care, as well as inspections on any failed septic systems.

Our ultimate goal is to provide the local residents of Candia and the people that work or visit here a healthy and safe environment. We encourage anyone with questions to call or visit our office.

Respectfully submitted  
David R Murray  
Health Officer

## PLANNING BOARD

In April of this past year we were saddened by the passing of long time Planning Board Chairman Mary Girard. Mary was an extremely dedicated and respected member of the Board having served for 20 years including 17 years as Chairman. She will be sorely missed.

We had other changes to the Planning Board this year with Alternate Stephen Bradley being appointed to fulfill the remainder of Mary Girard's term. Planning Board members Judi Lindsey and Ginny Clifford were re-elected to the Board with Ginny serving as Vice-Chair. We also welcomed back Fred Kelley as the Select Board Representative and Mark Siemonsma was appointed as an Alternate.

The Planning Board members have been busy this year despite a continued slowdown in applications. In absence of applications, we have focused on reviewing and updating the Town's Zoning Regulations, Land Development Documents, Earth Excavation Regulations, Master Plan and Capital Improvement Plan. This review takes place at Zoning Review and Revision Committee meetings that anyone from Town is welcome to attend. Our ongoing initiatives include:

- Capital Improvement Plan. The Capital Improvement Plan is an important part of Candia's planning process which aims to identify and work towards addressing deficiencies in existing public facilities and to anticipate and meet future demand for capital facilities. At the Planning Board's request, the Select Board has established a Capital Improvement Plan Committee. The Capital Improvement Plan Committee will work in conjunction with the Planning Board to identify and prioritize capital improvement projects for the Town.
- Master Plan. We have begun the process of updating the Town's Master Plan which was adopted in 2004. The Master Plan is a planning tool for the long-term vision of our Town and is used by the Planning Board to guide our initiatives. Two documents prepared by the Conservation Commission (Open Space Plan and Natural Resource Inventory) as well as a new Energy Chapter were adopted by the Planning Board.

Applications that were considered in 2012 were:

Major Site Plans	1	Boundary Line Adjustments	1
Minor Subdivisions	2	Informationals	1
Preliminary Major Subdivision	0	Extensions/Waivers	2

Thank you to all the members of the Planning Board and Zoning Revision and Review Committee as well as the volunteers who have assisted us. I would also like to thank our assistant Sharon who is a tremendous asset to the Town and goes above and beyond on a daily basis.

Respectfully Submitted,  
Sean James  
Chairman

## **BUILDING DEPARTMENT/CODE ENFORCEMENT**

The year 2012 brought a slight increase in construction projects compared to 2011. Although there were not many sizable projects, there were many smaller projects completed throughout the year in our community. Permits issued in 2012 came in at 239 resulting in 452 inspections performed by our department.

Sixteen Code Enforcement issues were resolved while some are still pending resolution.

I would like everyone to understand that the purpose of all the many and sometimes confusing regulations are to assure the health and safety of our citizens, the structural stability of our buildings and the proper and safe operation of the systems that support the occupancy of these structures.

During 2012 your Building Department issued 239 new permits and renewed 36 permits. A breakdown of building activity in our community is as follows:

5	New homes (Conventional construction)
2	Foundation only
4	Additions
7	Remodels
8	Decks and porches
13	Barns and Garages
20	Roofs/siding
8	Sheds
17	Misc Repairs
1	Elevator
4	Pools
4	Replacement antenna on Cell Towers
1	Solar Array
5	Demolitions
4	Sign
9	New and replaced septic systems
15	Generators
4	Mechanical duck work Chimneys/fireplace/pellet stoves
25	Gas piping work
36	New electrical services or separate electrical service
23	Plumbing work
8	Furnaces
12	Places of Assembly
4	Use permits
36	Renewals

You are encouraged to call the office with any questions you may have regarding the permit process, the code requirements or the interpretation of the Zoning Ordinances. We are here to help you and we hope you will use our services. Thank you for the opportunity to serve our community.

Respectfully submitted,  
David R. Murray  
Building Inspector/Code Compliance Officer

## HERITAGE COMMISSION

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

Ron Thomas, a member of the Commission since its inception and significant contributor to its goals and accomplishments, is greatly missed. A fund in his memory is dedicated to the renovation of the Smyth Memorial Building.

Smyth Memorial Building:

The Commission has developed a renovation plan for the Smyth Memorial Building making it fully code compliant for up to 49 occupants, to be used as a community center. The Commission has been assisted by the New Hampshire Preservation Alliance throughout the process.

The Commission:

1. Worked with architect Richard Monahan to develop architectural plans and construction specifications.
2. Selected Bruss Construction by bid for the renovation.
3. Held discussions with Bruss Construction to economize on project costs.
4. Applied for, but did not receive, a Land and Community Heritage Grant.
5. Met with Select board and Budget Committee
6. Held a public information session in November to fully present the plan and answer questions.

Other Commission Activities:

7. Organized town wide roadside cleanup.
8. Monitored barn preservation easements.
9. Participated in Moore School 4<sup>th</sup> grade Candia History Project, conducting a bus tour of the villages of Candia.
10. Participated in Moore School Agricultural Day.
11. Participated in Lights on the Hill, hosting the Smyth Memorial Building for public enjoyment.
12. Published and offered for sale ~~Water~~ Water Powered Mill Sites in Candia, New Hampshire, documented by Diane Philbrick and Jim Lindsey.

The Commission meets the first Tuesday of the month at the town office. Anyone interested in the rich historic and cultural heritage of our town is welcomed to attend.

Respectfully submitted,  
Diane Philbrick, Chair

## **ZONING BOARD OF ADJUSTMENT REPORT**

In 2012 the Candia Zoning Board of Adjustment considered the following cases:

- 1 Request for a Rehearing; and
- 2 Requests for Special Exceptions; and
- 2 Requests for either dimensional or use variances.
- 1 Request for extension

These cases were disposed of as follows:

- Request for Rehearing 1 was denied; and
- Special Exception requests 2 were approved; and
- Variance requests 1 was approved; 1 was denied; and
- Request for extension 1 was approved.

The Board is committed to the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted  
Boyd D. Chivers  
Chairman

## MARRIAGE REPORT

January 1, 2012 to December 31, 2012

<u>GROOM'S NAME &amp; RESIDENCE</u>	<u>BRIDE'S NAME &amp; RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE OF MARRIAGE</u>
John L. Lazaron Candia, NH	Kelly A. Schaefer Candia, NH	Derry, NH	January 24
Stephen M. McCann Candia, NH	Kimberly A. Lane Candia, NH	Candia, NH	February 6
Dwayne E. Sumpster Candia, NH	Melanie A. Chojnacki Candia, NH	Candia, NH	April 21
Stephen W. Bieda III Tucson, AZ	Lucie E. Rawlins Candia, NH	Candia, NH	June 16
Timothy J. Lemire Candia, NH	Leandra N. Kittle Candia, NH	Candia, NH	June 17
Ryan J. Marion Candia, NH	Celina M. Labrecque Candia, NH	Candia, NH	June 23
Brandon J. Fox Londonderry, NH	Lusine A. Karlovich Candia, NH	Candia, NH	July 7
Christopher R. Robidoux Candia, NH	Danielle M. Neault Candia, NH	Durham, NH	July 8
Marc W. Southard Concord, NH	Ashley E. Kobel Candia, NH	Candia, NH	July 28
Douglas R. Picard Candia, NH	Tara L. Helwig Candia, NH	Candia, NH	September 8



Richard A. Duhaime Candia, NH	Lynne M. Duhaime Candia, NH	Auburn, NH	September 18
William P. Vesey Jr. Candia, NH	Jennifer J. Obrien Candia, NH	Candia, NH	September 22
Daniel M. Coffin Ashland, MA	Meredith A. Leavitt Candia, NH	Deerfield, NH	October 6
William G. Bates Nashua, NH	Kimberly R. Yarmo Candia, NH	Sunapee, NH	October 13

The above records are correct according to the best of my knowledge & belief.

Christine Dupere  
Candia Town Clerk

## DEATH REPORT

January 1, 2012 to December 31, 2012

<u>DECEDENT'S NAME</u>	<u>DEATH DATE</u>	<u>DEATH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Dora Pickles	January 12	Manchester, NH	Samuel McDonald	Sadie Beane
Christian Bailey	January 16	Candia, NH	Peter Bailey	Kathleen Brown
David Manter	February 4	Candia, NH	Lewis Manter	Ethel Burnett
Robert Saunders	February 22	Franklin, NH	Henry Saunders	Gladys Hodgkins
Joseph Kittle	March 6	Candia, NH	George Kittle	Elizabeth Herie
Kathleen Bailey	April 1	Candia, NH	Frederick Brown	Kathleen Tarr
Mary Girard	April 28	Candia, NH	James Miller	Grace Pecor
Norma Fischer	May 26	Manchester, NH	Thomas Shopel	Olga Jaruk
Raymond Lavalley	June 3	Candia, NH	Raymond Lavalley	Margaret Sears
Frank McDuffee Jr.	July 6	Candia, NH	Frank McDuffee Sr.	Beatrice Partridge
Gillian Sheehan	July 10	Candia, NH	Cecil Powney	Cecelia Douglas
Albert Ronald Thomas	July 15	Manchester, NH	Albert Thomas	Kathryn Williams
Rita Newell	July 21	Manchester, NH	Lionel Paradis	Germain Trudeau
Christina Nelson	August 1	Manchester, NH	Menelaos Kokolis	Christine Kiritsis
Walter Rand Jr.	August 4	Candia, NH	Walter Rand Sr.	Margaret Karkos
Roberta Gilbert	August 9	Deerfield, NH	Frederick Sullivan	Edith Sangster
Alan Swan	September 3	East Candia, NH	Willard Swan	Winifred Coombs

Joseph Karcz Jr.	October 2	Candia, NH	Joseph Karcz Sr.	Helen Mientus
Pearl Baker	October 12	Manchester, NH	Hugo Ebert	Marion Chartrey
Armand Gregoire	October 26	Concord, NH	Gerard Gregoire	Edna Snell
Robert Corey	December 4	Manchester, NH	Walter Corey	Ruth McDonald
Roxanne High	December 5	Manchester, NH	Unknown	Doris St. Onge
Alfred Severino	December 23	Goffstown, NH	Edgidio Severino	Stella Scerbo
Joshua Clark	December 24	Candia, NH	James Collins	Pamela O Neill

The above records are correct to the best of my knowledge and belief.

Christine Dupere  
Candia Town Clerk

## **BIRTH REPORT**

January 1, 2012 to December 31, 2012

<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Mikayla Marie Plumpton	January 5	Manchester, NH	Matthew Plumpton	Christine Plumpton
Pierce Nicolas Chen	January 15	Manchester, NH	Pei Chen	Weisi Dai
Sophia Grace Crum	March 2	Manchester, NH	Jeffrey Crum	Andrea Crum
Grace Lee Tompkins	March 28	Manchester, NH	Christopher Tompkins	Kacy Tompkins
Paige Jean Buckley	May 13	Manchester, NH	Dana Buckley	Melissa Buckley
Austin Tyler Clock	June 21	Manchester, NH	Sean Clock	Crystal Clock
Carson Thomas Lane	June 27	Lebanon, NH	Unknown	Courtney Gaouette
Ian Christopher Lilley	October 7	Manchester, NH	Cameron Lilley	Gina Lilley
Avery Emilia Wilcox	October 18	Manchester, NH	Adam Wilcox	Miriam Wilcox-Barsalou
Taylor Marie Robidoux	December 28	Manchester, NH	Christopher Robidoux	Danielle Robidoux

The above records are correct to the best of my knowledge and belief.

Christine Dupere  
Town Clerk of Candia

## **CONSERVATION COMMISSION**

The Commission updated its goals and objectives early in the year. They are posted on our website (see link below). In conjunction with the Planning Board, we purchased a rack to hold some of the maps that have been created for recent Town projects. The rack is housed in the conference room, offering easy access to all who would use the maps.

We led two walks on Town owned properties managed by the Commission. The first walk occurred at Hemlock Drive Town Forest, where we had authorized forestry work. Charlie Moreno, our consulting forester, led the walk and talked about the forestry work conducted at the site. The second walk was to Kinnicum Pond. It was led by former Conservation Commission member, Dick Weeks. We plan to host more walks in the coming year.

Thanks largely to the efforts of Dick Snow, we completed two conservation easements on Critchett Road. These easements will help protect an undeveloped corridor from the Deerfield Town line to the wetlands just north of the North Branch River near Bean Island. This corridor helps to assure that wildlife have a viable route to travel between some of the habitats they need for survival. This, in turn, helps maintain balance in the ecosystems contained there. We all benefit from the fresh air and clean water produced by healthy ecosystems such as these. As expressed in our goals and objectives, our mission is to conserve the viability of Candia's natural resources as the Town grows by maintaining a network of undeveloped lands throughout Candia, which also connects to neighboring towns.

Two of our commissioners, Ellie Davidson and Deb Levesque, have been working on the Upper Lamprey Scenic Byway project with representatives from Deerfield and Northwood. The application for designation of this route should be submitted to State officials in early 2013.

The Commission will publish a newsletter, which explains more about our activities. It will be included in the Boy Scout packet with this town report. We also have a web site, [www.candiaconservationcommission.org](http://www.candiaconservationcommission.org). Jim Dimaggio has helped to maintain our site and we extend our thanks for his time and expertise.

The Conservation Commission meets on the third Tuesday of every month at 7 p.m. in the Town Office Building. Anyone interested in conservation is invited to join us.

### Members:

Chairperson Betsy Kruse

Vice-Chairs Debra Levesque and Judi Lindsey

Ellie Davidson, David Ickes, Dennis Lewis, and Susan Wilderman

Alternates: Secretary Mimi Alberu, Rick Lazott, Bill Nichols, and Treasurer Richard Snow

Respectfully submitted,  
Betsy Kruse

## **SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives the Commission staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

### **Services performed for the Town of Candia during the past year are as follows:**

- 1) Conducted population, dwelling unit and employment projections from 2010 through 2050 at a five-year increment based on 2010 U.S. Census data;
- 2) Road Safety Audit: The SNHPC staff is assisting the Town with a RAS application for the intersection of NH 43/Main Street/Raymond Road, and the intersection of NH27 (High Street)/Raymond Road. The SNHPC provided collision diagram, Annual Average Daily Traffic (AADT), and turning movement count data;
- 3) Coordinated Upper Lamprey Scenic Byway meetings: Assisted with mapping, writing of Byway Nomination & Corridor Management Plan, outreach to towns;
- 4) Provided support to the Regional Trails Coordinating Council; Provided meeting notes, wrote/edited the Strategic Plan, coordinated logo development with the NH Institute of Art, explored the possibility of trail expansion into Candia;
- 5) Food Shed mapping for all towns in the Region;
- 6) Updated the Base map for Candia;
- 7) Conducted traffic counts at eighteen (18) locations in Candia, including one location requested by the Town, and forwarded the data to the Town's Board of Selectmen;
- 8) Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
- 9) Hosted a Welcome Reception in Manchester for Candia legislators and other legislators from the region on December 4, 2012;
- 10) Provided information, data and organized project meetings involving Candia residents, planning board members, and town officials to participate in the Granite State Future Statewide and Moving Southern New Hampshire Forward regional planning project.

This three-year project seeks public input in developing and presenting a vision for the future for the region and state;

- 11) Facilitated the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
- 12) Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
- 13) Continued to update the Livable Walkable Communities Toolkit to incorporate livable, walkable community principles into local, state and regional planning programs, policies and statutes;
- 14) Organized and facilitated several Municipal Planners Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on a variety of planning topics both local and regional. These meetings were held on March 21, June 20, September 26 and December 20, 2012;
- 15) Drafted Developments of Regional Impact Review Guidelines for use by all communities in the region;
- 16) Encouraged and facilitated energy planning among all communities in the region by offering energy audits on municipal buildings and developing energy chapters in town master Plans through the Energy Technical Assistance Program (ETAP);
- 17) Completed an energy chapter to be added to the town master plan;
- 18) Provided monthly information to the Candia Planning board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-bulletins;
- 19) Organized and offered both Zoning Board of Adjustment and Planning Board training to town officials and board members held on November 5 and 12, 2012;
- 20) Involved town residents, planning board and other committee representatives and town officials in the statewide and regional Broadband Infrastructure mapping and planning project. This project helped to implement many local broadband surveys, conduct broadband stakeholder and sector meetings, and identify underserved areas within the community;
- 21) Developed a new program initiative referred to as the ReadySetGo! Southern New Hampshire Certified Site Program for all municipalities located within the region. Program details and participation requirements will be presented to all municipalities in the region in 2013;
- 22) Completed and closed out the region's FY 2010-2013 EPA funded Brownfields Community-Wide Assessment Grant for assessment of brownfields sites located within all the region's municipalities. Participation in the program was offered to Town of Candia and town officials participated on Advisory Committee;

- 23) Facilitated a Source Water Protection Workshop for all municipal officials and planning board members in Candia and all the region's municipalities at the SNHPC office;
- 24) Provided recommendations and cost estimates to update the Town's Master Plan;
- 25) Reviewed and offered recommendations to update the Town's earth excavation regulations;
- 26) Worked with Town staff on economic development facts and figures, including updating Candia's Economic Assets Profile.

Candia's Representatives to the Commission

Elizabeth Kruse  
William Stergios

Executive Committee Member; William Stergios

**MINUTES OF THE 2012 DELIBERATIVE SESSION**  
**FEBRUARY 11, 2012**

Pastor Barbara Sanders led the prayer prior to the opening of the annual meeting, urging those assembled to work together for the benefit of the community and to respect the opinions of the speakers as they presented their viewpoints.

Moderator H. Clark Thyng opened the Annual Town Meeting Deliberative Session at 9:07AM. The Candia Boy Scouts, Cub Scouts, Girl Scouts, and Brownies presented the Colors followed by the Pledge of Allegiance. The Moderator then introduced those who were seated on the stage: Town Clerk Christine Dupere, Deputy Town Clerk Cheryl Bond, Fred Kelly Chairman of the Board of Selectmen, Carleton Robie Vice Chairman, Joe Duarte, Amanda Soares, and Dick Snow Selectmen, Selectmen's Assistant Cheryl Eastman, Administrative Assistant Andria Hansen, Payroll and Accounting Clerk Donna Becker and Town Counsel Bart Mayer.

Also introduced were the following Town Officers: Animal Control Officer Steven Bradley, Tax Collector Candy Stamatelos, Treasurer Kathleen Philbrick, Chair of the Budget Committee Lyn Chivers, Chair of the Conservation Commission Betsy Kruse, Emergency management Director Bob Panit, Fire Chief Dean Young, Treasurer of the Fitts Museum Janet Lewis, Health Officer Dave Murray, Chair of the Heritage Commission Diane Philbrick, Chair of the Planning Board Mary Girard, Chief of Police Mike McGillen, Road Agent Dennis Lewis, Chair of the Smyth Public Library Trustees Deb Spezzafarri, Superintendent of Cemeteries Jerry Becker, Chair of the Supervisors of the Checklist Candy Stamatelos, Chair of the Trustees of Trust Funds Dave Labbee, and Chair of the Zoning Board of Adjustment Boyd Chivers. The Moderator also



thanked Principal Robert St. Cyr, Vice Principal Michelle Lavallee, and Linda Byrne and the Moore School staff for setting up the equipment.

Since there was no objection, the following non-registered persons were allowed to speak for informational purposes: Counsel Bart Mayer and Police Chief Mike McGillen. Moderator Thyng explained a few basic ground rules for the meeting. Articles One and Two which are the Election of Officers and the Zoning amendments will not be discussed, since they will be on the ballot for the March election.

**First Session:**

**To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 11<sup>th</sup> of February, 2012 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

**Second Session:**

**To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 13<sup>th</sup> of March, 2012. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the ~~First~~ First Session+. The Polls will be open from 6:00 a.m. to 7:00 p.m.

**ARTICLE 1.**

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Moderator	3 year term	Vote for One
Budget Committee	3 year term	Vote for Two
Budget Committee	1 year term	Vote for One
Planning Board	3 year term	Vote for Two
Trustee of Trust Funds	3 year term	Vote for One
Superintendent of Cemeteries	1 year term	Vote for One
Supervisor of Checklist	6 year term	Vote for One

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, three hundred thirteen thousand, eight hundred sixty-one dollars (\$2,313,861). Should this article be defeated, the default budget shall be Two Million, Three hundred twenty-nine thousand, nine hundred sixty-six dollars (\$2,329,966) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in

accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Carleton Robie, seconded by Amanda Soares.

Selectman Joe Duarte amended Article 3 to read Two Million Three Hundred Thirty Eight Thousand Eight Hundred Sixty One Dollars and no cents (\$2,338,861.00), seconded by Richard Snow. Mr. Duarte explained that he felt it was time to add a 3% Cost of Living increase for the employees, who have not had a raise since 2008. Mr. Duarte felt it was time to reward the employees for doing a great job. Mrs. Chivers asked why this was not included in the original budget presented to the Budget Committee. Mr. Duarte explained that the numbers that were given to the Budget Committee were done before the Board realized that they were going to be in such good financial shape. Mrs. Byrd stated that she recalled that the employees received bonuses for the last two years, and she felt it was misleading not to mention that.. Mr. Duarte explained that it was a 1% increase last year, and it was important to reward the employees. Rick Lazott agreed with Selectman Duarte. As a former Selectman, he stated the employees workload had increased. Judy Szot stated the school budget went up last Saturday, which would increase property taxes \$125.00 per \$100,000.00 and felt it was wrong to bring this up at the last minute. Boyd Chivers wished to object to this amendment. We have a five member board of Selectmen and he did not feel one person should change the entire budgeting process. Carla Penfield agreed with Mr. Chivers. This matter should have been brought to the attention of the Budget Committee. If the budget is increased, it does not compel the Selectmen to spend the money on salary increases. Mr. Duarte again stated he brought this up because he feels this is right. Mr. Robie stated the Select board has worked hard to keep the budget level funded. They have paid bonuses to reward the employees. They have also established a fund to help families with medical problems to pay the deductible. The economy seems to be coming around. He feels the request is reasonable.

A request to call to the question was made by Mr. Robie, seconded by Mr. Penfield. The motion to call the question passed. Vote on the amendment to Article 3, with the new amount of \$2,338,861.00 was done by counting raised ballots. Yes: 48 No: 41 The amended amount carried. Mr. Robie requested that the votes be counted again because of the close number.. A request for secret ballot was received with the required signatures of registered voters present at the meeting. In order to allow time for voting, and the ballots to be counted, the Moderator recessed the meeting at 9:41AM to reconvene in 15 minutes.. Vote on the amendment: Yes: 66 No: 51 The amendment carried. Discussion then resumed on the amended amount of \$2,338,861.00.

Rob Jones wished to amend the dollar amount to \$2, 351, 561.00. Seconded by Paul Chiesa. Mr. Jones explained this amount would be used for the Candia Youth Athletic Association (CYAA), since the original CYAA petition article was not placed on the ballot due to a lack of the required number of signatures. Selectman Robie explained that this was not budgeted for and there is not a line item in the Town budget for the CYAA. Mr. Goekjian requested an opinion from Town Counsel. Attorney Mayer explained that one would have to look at the budget to see if there is a specific line item that this could fit into. For example: is there a recreation line where this could be placed? \$12,000.00 cannot be taken for example, out of the road repair budget which would not have been approved for that spending. If there is an area of the budget that the amount could fit in, then it would be possible; otherwise it would not be appropriate.. Mrs. Penfield questioned if we could legally support a private organization. She also pointed out that the Selectmen are not compelled to use this money for the CYAA. Mr. Jones explained they were hoping it could be part of the Parks and Recreation budget. There has been some

discussion with Selectman Kelley regarding a partnership with the Town. Mr. Lazott gave the opinion that this should be a separate warrant article. Paul Chiesa stated this is for mowing, fertilizing, aerating and snow removal. He felt that we needed to be competitive with surrounding communities. Nicole LaFlamme discussed giving money to private organizations, explaining that we already have that precedent with the service organizations we assist. Mrs. Jordan does not feel this should be part of the Town budget. There is no budget line item for this. Judy Szot stated all the articles Ms. LaFlamme spoke about were warrant articles, and this should have been placed on the warrant as well. Mr. Jones motioned to call the question, and also requested a secret ballot, seconded by Nicole LaFlamme. The motion carried to call the question. A request for a secret ballot with the required signatures was presented, therefore the vote was taken by Secret Ballot. The votes were tallied, Yes: 61 No: 56 The amendment passed. The amended amount for Article 3 is Two Million Three Hundred Fifty One Thousand Five Hundred Sixty One (\$2,351,561.00) Selectman Robie explained that if the default budget passes, funds will not be available for this amendment. Discussion resumed on the amended article 3. There were no further comments. Vote on the amended Article 3 was by a show of ballots. Article 3 will be placed on the ballot as amended. Mr. Snow moved to restrict reconsideration on the article, seconded by Todd Allen. It was voted to restrict reconsideration of Article 3.

**Moderator Thyng recognized Amanda Soares to move articles 4 through 13 as a block, seconded by Carleton Robie. There was no objection from the legislative body to do so. The moderator then read the articles to the assembly. There was no discussion. Vote was taken by raising the ballots. Articles 4 through 13 were adopted and will be placed on the ballot as written.**

#### **ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in continuation of its support of the Rockingham County Community Action. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Soares, seconded by Selectman Robie. Article 4 will be placed on the ballot as written.

#### **ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty Dollars (\$1,850) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Soares, seconded by Selectman Robie. Article 5 will be placed on the ballot as written.

#### **ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 6 will be placed on the ballot as written.

#### **ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget

Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 7 will be placed on the ballot as written.

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 8 will be placed on the ballot as written.

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares and seconded by Selectman Robie. Article 9 will be placed on the ballot as written.

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area Homecare and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 10 will be placed on the ballot as written.

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares and seconded by Selectman Robie. Article 11 will be placed on the ballot as written.

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares and seconded by Selectman Robie. Article 12 will be placed on the ballot as written.

**ARTICLE 13.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Selectman Soares, seconded by Selectman Robie. Article 13 will be placed on the ballot as written.

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Fred Kelley, seconded by

Amanda Soares. There was no discussion. Vote was by a show of hands. Article 14 will be placed on the ballot as written.

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Carleton Robie, Seconded by Amanda Soares. There was no discussion The vote was taken by a show of ballots. Article 15 will be placed on the ballot as written.

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fifth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Dick Snow, seconded by Carleton Robie.. Mr. Lewis explained what has been done to date. Mr. Thyng praised Dennis Lewis for the great job this year keeping snow off the roads, which was met with a round of applause from the assembly. There was no discussion on the article. Vote was taken by a show of ballots. The article will be placed on the ballot as written.

**ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Nine Hundred Fifty Five Dollars (\$125,955.00) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining) Motion was made by Carleton Robie, seconded by Dick Snow. Deb Spezzaferri wished to amend the article as a point of clarification, to read: that a no vote means there would be no money to operate the library. The amendment was seconded by Al Hall. Mr. Byrd felt that people would know that, and that the amendment would be a waste of time. Mrs. Spezzaferri explained that this amendment would clarify this for all the voters. Mr. St. Martin stated he found it astounding that someone would object to providing additional information to the voters. He supported the amendment. There was no further discussion on the amendment. Vote was taken by a show of ballots and the amendment to Article 17 was adopted. There was no discussion on the amended article. Vote was taken by a show of hands. Article 17 will be placed on the ballot as amended.

**ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Dick Snow, seconded Carleton Robie. Mr. Snow explained this amount, which includes labor and salt, was used completely this year. Mr. Lewis explained any money not used for winter maintenance goes back to the taxpayer. There was no discussion. Vote was by a show of hands. Article 18 will move to the ballot as written.

**ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Duarte, seconded by Selectman Soares to accept the article as read. Mr. Byrd asked if this was reimbursed. Selectman Robie explained it is a wash item. There was no further discussion. Vote was taken by a show of hands. Article 19 will be placed on the ballot as written.

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Mr. Robie, seconded Mr. Duarte. Fire Chief Dean Young explained this was to put money away for the future purchase of apparatus. Mr. Byrd asked how much is in the fund now and was told it was around \$213,000.00. Chief Young explained with all the new regulations on trucks, such as emissions, have caused prices to go up. Capt. Jim Wilson stated that last year, they had to purchase a new forestry vehicle because the old one was so costly to maintain. Engine 1 should be replaced in 2016, which will cost about \$600,000.00 We are planning to order the new rescue vehicle this year. Mr. Byrd asked if the existing truck had any resale value. Capt. Wilson replied that it did not have much resale value. The old vehicle is very tired and the Department is putting a lot of money into repairs. Tom Dimaggio asked what the life expectancy of the new vehicle is. Mr. Wilson replied at least 20 years. There was no additional discussion. The vote was taken by a show of ballots. The article will be placed on the ballot as written.

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Amanda Soares, seconded by Fred Kelley. Amanda explained it is a great program. Residents are not happy when we don't have this. Jeanette Miller felt that the program should be advertised better. There was no additional discussion. Vote was taken by a show of ballots. Article 21 will be placed on the ballot as written.

**ARTICLE 22.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Dick Snow, seconded Amanda Soares. Mr. Snow stated it is a wonderful museum and urged people to visit. The Museum is in the process of building a shelter for the antique hearse which has been acquired. There was no further discussion. Vote was taken by a show of hands. Article 22 will be placed on the ballot as written.

**ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Dick Snow, seconded by Joe Duarte. Mr. Snow explained the playground equipment has been there since 1998. Some of it is beginning to wear out and must be replaced or repaired. The playground also must periodically be resurfaced. One of the slides must be repaired as it has become a safety hazard. The playground gets a lot of use. There was no further discussion. Vote was by a show of ballots. Article 23 will be placed on the ballot as written.

**ARTICLE 24.**

Are you in favor of limiting Kindergarten at the Moore School to a half day session? Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 1). Carleton Robie explained this article should have been on the school ballot, it will be a non-binding vote. The motion was made by Carleton Robie, seconded Amanda Soares. There was no discussion. Vote was by a show of hands. Article 24 will be placed on the ballot as written.

**ARTICLE 25.**

To see if the Town will vote to establish a compensation system for the active members of the Town of Candia Volunteer Fire Department and raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to fund this system for the calendar year 2012. Member compensation will be based on attendance at emergency calls and department sponsored training. If this warrant article is approved, starting in the year 2013, funding for this system will be reflected as a line item in the Fire Department operating budget. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining) Motion to accept the article as read was made by Carleton Robie, seconded by Joe Duarte. Chief Young explained that his job is to take care of the tax payers but also the members of the Fire Department. He cited that it takes three days for Department members to recertify. The money would help compensate for gas, wear and tear on their vehicles, etc. It would help to help to defray the out of pocket costs for the members. It would only be used for calls and training. Based on last year's calls and training, the compensation would be \$10.00 for an hour. Tom St. Martin stated he has always supported the Fire Department and supports this article as well. Is there going to be transparency in the payment? Mr. Robie explained the Department does a very good job on logging the calls and bills would be paid through the Selectmen's office. Rudy Cartier urged the adoption of this article. He had requested this four years ago, when he was Chief. There was no further discussion. Vote was taken by a show of hands. Article 25 will be placed on the ballot as written. The Department was thanked by the assembly for the great job they do.

**ARTICLE 26.**

To see if the District will raise and appropriate the sum of One Million, Five Hundred Thirty-Nine thousand, six hundred seventy dollars and sixty-four cents (\$1,539,670.64) for the payment of Regular Education High School Tuition only. If this warrant article is accepted a like sum will be reduced from the school budget. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 4 to 0). (Not recommended by the Budget Committee by a vote of 9 to 0) Carleton Robie explained this will also be a non-binding vote, as it was supposed to be on the school ballot, but was submitted to the Selectmen's Office in error. The motion was made by Carleton Robie, seconded by Amanda Soares. The Article will be null and void regardless of the vote. Mr. Snow moved to amend the article to zero dollars and zero cents, seconded by

Tom St. Martin. There was no discussion. Vote on the amendment by a show of hands carried. There was no discussion on the amended article. Vote was taken by a show of hands. Article 26 will be placed on the ballot as amended to zero dollars and zero cents.

#### **ARTICLE 27.**

To see if the town will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14,V. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with 1 abstaining). Motion to accept the article as read was made by Dick Snow, seconded by Joe Duarte. Rudy Cartier. moved to amend the article to be effective April 1, 2012, seconded by Ken Goekjian. When consulted, Town Counsel Bart Mayer explained he did not have a problem with the amendment, but it will be subject to review to make certain that it would not be inconsistent with the statutes. Mr. Cartier explained the RSA was not clear. Mr. Robie spoke in favor of the budget committee. There was no further discussion on the amendment. Vote on the amendment was by a show of hands. The amendment was adopted. Mr. Cartier explained we have a budget committee and SB2. We do not need a Budget committee to tell us how to vote. Mrs. Byrd explained the Government Center puts out a publication that calls the Budget committee an arbiter between the departments wants and the residents ability to pay. Mrs. Jordan feels we need a balance and appreciates someone looking out for the interests of the citizens. Rick Lazott feels it brings awareness of what is going on in town. Ken Goekjian stated the Budget Committee has a lot of authority over the budget. The committee approves a budget and the bottom line can only be changed 10%. Amanda stated the people like having checks and balances. They make sure things are correct and the best possible budget is being presented. John Penfield requested to call the question, seconded by Ingrid Byrd. The assembly voted to call the question by saying aye. The vote on the amended article was by a show of ballots. Article 27 will move to the ballot as amended.

#### **ARTICLE 28.**

To see if the Town will vote to retain, in accordance with RSA 41:14-a, the existing buildings on the Old Incinerator Site, for storage purposes and such other uses as the town may determine at future town meetings, with only such actions to them under the approved Closure Plan as are explicitly and specifically mandated by DES in their approval of the Closure Plan. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with one abstaining). Motion by Selectman Snow. Seconded by Selectman Duarte to accept the article as read. Al Couch then spoke to the article. He had been a volunteer on the Solid Waste Committee for over 20 years. He explained the cost to remove the building would be quite high, the removal is not required by the DES, the site would look good if we came up with a closure plan. Mr. Couch presented a rendering of what the site would look like. The current plan calls for the building to be removed and moved to the cemetery. It costs a lot of money to rebuild an old building, and they don't go back together very nicely. The money that would be used to move these buildings would come from the closure money, which are limited funds used for the closure of the site. The buildings could be useful to the Town where they are now situated. Mrs. Soares stated these costs are estimates. The money is not set in stone. The building would be set up in the Holbrook Cemetery for the storage and repair of the cemetery equipment, and costs would be coming from the Cemetery Funds. The old concrete pads will not be coming up, dirt will be put over them. Rudy Cartier explained that the Town did not vote to tear down the buildings last year. The Candia Garden Club had wanted to use the facility for storage and would maintain the outside of the building. He felt there was a lot of false information that was given out last year. We should be looking at that site and see the potential. We need to look at the options. Offers of assistance by Mr. Cartier, with over 20 years of experience with this type of closure along with several other experts in the field, at no cost to the Town, were all refused. There's no hurry to do anything, we need to do it right. Mr. Duarte felt the community needs to



make a decision. William Byrd asked how many names were on the petition and could it be viewed. He was told it was a public record, and he could view it. Judy Szot asked why it was illegal to put an article in to keep people out. Mr. Lazott, who has been a life-long resident of the Town, said he shot rats at the dump as a kid with his Dad. There is a lot of stuff buried there that we don't know about. He feels we should close it and leave it as a residential area without spending a lot of money. Brian Miller asked if the old swap shop could be moved as a whole versus disassembling the building. Amanda explained when she was voted in in 2010, she took it upon herself to take care of the problem. Carla Penfield called the question, seconded by John Penfield. Ingrid Byrd wished to thank Amanda for the work she has done. The assembly was in favor of calling the question. Vote was then taken by a show of ballots. Article 28 will be placed on the ballot as written.

A motion was received by Kim Byrd, seconded by Carol Jordan to consider articles 29 through 36 as a block. There was opposition to consider these articles as a block. The Moderator ruled these should be considered individually since they are significantly different. Carla Penfield moved to override the moderator's decision, seconded by Ingrid Byrd. The vote to override the Moderator was by a counted show of hands Yes: 36 No: 24 The Moderator's decision was overruled. Discussion then resumed on moving the articles as a block. Tom St. Martin explained that the business of voting things in blocks actually came from the State Legislature. It was modeled after the Legislature's Consent Calendar. The way the calendar works is you are offered a block of things which can be voted on en masse, but any member who has a particular item that they want to vote specifically on, can petition to have that article pulled off the Consent Calendar and voted separately. Betsy Kruse felt that SB2 allowed people to discuss the reasons for the warrant articles. This is the forum to understand the reasons behind the individual articles and then, perhaps, discuss them with others. This is a good rationale for reinstating the Town Meeting. Sue Demanche felt the dialog was important and voting the articles as a block was valueless. Judy Szot felt that once the articles were moved as a block, there was no reason why individual articles could not be discussed.

**Vote was then taken to move the articles as a block: Vote was taken by counted ballots. Yes: 33 No: 26 Articles 29 through 36 will be considered as a block.**

The motion was made by Dick Snow, seconded by Amanda Soares to accept articles 29 through 36 as written. A motion to move the question was made by Mr. Bowman, seconded by Ingrid Byrd. The Moderator felt there is a lot of stuff here that needed to be discussed, therefore, he overruled Mr. Bowman. Motion to overrule the Moderator's decision was made by Ingrid Byrd, seconded by John Penfield. A vote by show of ballots was taken to overrule the Moderator. The vote failed. The Moderator's ruling stands and we moved to discussion of the articles. A motion was made by Carol Jordan to limit the discussion to a total of 30 minutes on all the articles. This was seconded by Carleton Robie. Vote was taken by a show of hands, the discussion was limited to 30 minutes. Mr. Snow then referenced the individual articles to explain them. Selectman Snow explained these articles are not raising additional funds, but are rather an attempt to create a more efficient government, Sue Demanche wished to discuss the hours of the Swap Shop, stating that presently, the Board of Selectmen voted to open it only on Sundays. Mrs. Demanche explained that there are volunteers that are willing to work and people are upset that it is not open more frequently. Linda Bergeron also agreed with Sue, and has also volunteered to work at the Swap Shop. She does not feel being open one day a week is enough. Fred Kelly discussed the change in dates referred to in Article 35. Giving as an example, at the meetings he has attended in Concord with attendees from all over New Hampshire, over 95% have March elections. Peter O'Neill discussed Article 36, stating he is the closest abutter to the wetland and there is no access. Rick Lazott asked if the money for Article 30 would be coming out of the revenues received for recyclables. Mrs. Soares replied that

presently, the money collected goes back into the General Fund. Mr. Lazott asked what the asking price is for the property discussed in Article 36. Mr. Robie explained there is no figure at this time. The property would have to be assessed. It was Mr. Lazott's feeling that the property in question was junk, with no frontage and no road and a third party such as Bear Paw would have oversight on Town owned property. Mr. Snow commented by saying there would be a public meeting on the twenty first of February at 7:00PM in the Town Office Meeting Room. At that meeting, there will be a presentation on why the property is valuable from a conservation standpoint. Ingrid Byrd stated that any time a fund gets established, such as in Articles 29 through 32, and money from whatever is paid into that fund, it gets taken out of the General Fund. The money should go to offset taxes. Also, regarding Article 33, Mrs. Byrd gave several examples of where people could volunteer other than the Swap Shop, such as the Planning Board or other Town committees. Mrs. Byrd also felt that if the Town went to an April election calendar as suggested in Article 35, you would be asking the Town Departments to operate for four months without knowing what the appropriations are going to be for the whole year. Mr. Snow explained the money in the Recycling Fund, for example, would be available for the use of the Recycling Center, and that this would encourage more recycling. Mrs. Soares felt the best way to promote recycling would be pay-per-bag, Judy Szot felt that if the money in the fund of Article 30 were used for the Recycling Center, then why not leave it the way it is now and avoid another layer of government. Brian Miller was opposed to Article 35, which would change the date of elections from March to April. As he is self-employed, this is a much better time of the year for him. Candy Stamatelos asked how much money was given back to the Town to defer the tax rate. She stated it has been zero for the last three years. Mr. Robie explained the money has gone to the unreserved fund balance, to increase it in case of emergencies. In 2009, the unreserved fund balance was \$500,000.00, which was quite low. The current balance is \$1,226,000.00. Judi Lindsey wished to address Article 36, the Conservation Commission article. Mrs. Lindsey stated it gives the Commission an opportunity to access grant money from the State to help protect the water. It is very important to protect the aquifer for the future. Rudy Cartier discussed Article 33, stating that presently the Swap Shop is open on Sundays only and there are many citizens who can't get there on that day. It should be available to the Townspeople every time the center is open. Mrs. Soares replied that the number of volunteers has dropped off, but if they have more people to volunteer, then they will consider opening the Swap Shop additional times. Following discussion vote was taken by a show of ballots to move articles 29 through 36 as a block. The vote was in the affirmative, so the articles will be placed on the ballot as written.

#### **ARTICLE 29.**

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Public Safety Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, or other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 29 will be placed on the ballot as written.

**ARTICLE 30.**

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled or recyclable commodities, goods, or other material shall be deposited into the fund. Appropriations, donations, gift, bequests or grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation, and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1 Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 30 will be placed on the ballot as written.

**ARTICLE 31.**

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable providers shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation, or training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1 Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 31 will be placed on the ballot as written.

**ARTICLE 32.**

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a five-member Board of Cemetery Trustees. If this article passes, a new Board of Cemetery Trustees will be elected at the town meeting next following this vote. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 32 will be placed on the ballot as written.

**ARTICLE 33.**

To see if the Town will vote to advise the Board of Selectmen that the Recycling Center Swap Shop shall be open whenever the Recycling Center is normally open to the residents for their trash drop off and there are volunteers available and willing to staff the Swap Shop. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1) Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 33 will be placed on the ballot as written.

**ARTICLE 34.**

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built,

or cultural contexts. The word ~~agriculture~~ shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectman, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5; II, within sixty (60) days of the vote establishing the commission. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 34 will be placed on the ballot as written.

**ARTICLE 35.**

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1) Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 35 will be placed on the ballot as written.

**ARTICLE 36.**

To see if the Town will vote to authorize the Candia Conservation Commission to apply for, accept and administer a Water Supply Protection Grant from the New Hampshire Department of Environmental Services that will allow for the purchase and permanent protection, thru a conservation easement, of two abutting parcels of undeveloped land (Map 410, Lots 100 & 101) in the Massabesic Watershed and further, to authorize the permanent protection, thru a conservation easement, of the Hemlock Drive Town Forest property (Map 412, Lot 3 & 4) in the Massabesic Watershed, using the value of the development rights of the Hemlock Drive Town Forest property as the necessary monetary match for the Water Supply Protection grant, resulting in the permanent protection of approximately 80 acres of open space land in the Massabesic Watershed at no cost to the taxpayers. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1). Motion to accept the article as read was made by Dick Snow, seconded by Amanda Soares. Article 36 will be placed on the ballot as written.

Nominations were then entertained from the floor for the following ceremonial positions.

Carol Jordan as Reeve of Hogs

Carleton Robie as Scaler of Timber

John Penfield as Viewer of Fences

All nominees were unanimously elected by the assembly.

Motion to adjourn the meeting was made by Amanda Soares, seconded by Carleton Robie. The assembly voted to adjourn. The Moderator declared the meeting dissolved at 1:09PM.

Respectfully submitted,  
Christine Dupere  
Town Clerk of Candia, New Hampshire

## RESULTS OF 2012 BALLOT

### ARTICLE 1.

To choose the following Town Officers for the year ensuing:

#### SELECTMAN FOR THREE YEARS, VOTE FOR TWO

R. David DePuy	658
Carleton Robie	594
Richard H. Snow	690

#### MODERATOR FOR TWO YEARS, VOTE FOR ONE

H. Clark Thyng	1006
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#### TRUSTEE OF TRUST FUNDS FOR THREE YEARS, VOTE FOR ONE

Roland Girard	953
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#### SUPERINTENDENT OF CEMETERIES FOR ONE YEAR, VOTE FOR ONE

Jerome T. Becker	982
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#### SUPERVISOR OF THE CHECKLIST FOR SIX YEARS, VOTE FOR ONE

Eileen Dupere	979
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#### PLANNING BOARD FOR THREE YEARS, VOTE FOR TWO

Virginia Clifford	706
Judith Lindsey	785

#### BUDGET COMMITTEE FOR THREE YEARS, VOTE FOR TWO

William Kim+Byrd	563
Allyn Lynn+Chivers	623
Paul LeBlond	566

#### BUDGET COMMITTEE FOR ONE YEAR, VOTE FOR ONE

Matthew T. Broadhead	792
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### ARTICLE 2.

Are you in favor of the following amendments proposed by the Candia Planning Board:

**ZONING AMENDMENT #1:** Add under Article V Use Regulations, Section 5.02A Residential: *3. Home Shop* with "S" under residential District and "-" under all other Districts. *14. Home Service Contractor* with a "S" under Residential District and "+" under all other Districts.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES	510	NO	567
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**ZONING AMENDMENT #2:** Article 5 Use Regulations: Add new Section: *"5.03 D Home Service Contractor: Permitted by Special Exception and subject to the provisions of Section 15.02. Includes customary occupations such as construction and landscaping, practiced by the owner of the lot of record subject to the following restrictions: 1. The accessory use shall not exceed 25% of the floor space or lot area available for such use. 2. The accessory use is practiced exclusively by the owner of the lot of record. 3. Outdoor storage of material solely an accessory use and not intended for onsite retail sale. 4. Processing of or*

*importing raw material is prohibited. 5. Use employees not more than one person employed at the site who is not a resident or occupant of the lot of record. 6. Outdoor storage of equipment or material subject to the following setback restrictions: A. Front setbacks 100' B. Side setbacks 50' 7. Use does not cause any additional vehicular traffic between the hours of 9:00pm and 6:00am or on holidays observed by the Town.*" (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

**YES 467 NO 629**

**ZONING AMENDMENT #3:** Article XII . TELECOMMUNICATIONS/PERSONAL WIRELESS SERVICE FACILITIES, Section 12.02 add to the end of first paragraph: *"When a portion of this Article, or similar language, is included in the Site Plan Regulations, this Article shall govern."* (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

**YES 646 NO 390**

**ZONING AMENDMENT #4:** Section 12.04 Add the following new paragraph: *"K. Easements The owner of the proposed facility shall provide a draft permanent easement with the Town for review and comment. The easement shall include sufficient area to access, maintain and remove the facility. Once approved by the Town, the Easement shall be recorded by the facility owner in the Rockingham County Registry of Deeds prior to issuance of a Building Permit."* (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

**YES 609 NO 426**

**ZONING AMENDMENT #5:** Article VIII: SIGN REGULATIONS, change Section 8.09 Integration of Multiple signs to read: *"Section 8.09 Integration of Multiple signs on a Free Standing Structure."* Add to the end of the Section 8.09 paragraph: *"The surface area of the sign shall be no larger than 50 (fifty) square feet plus an additional five square feet for each additional business advertised thereon not to exceed 100 (hundred) square feet."* (PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

**YES 671 NO 394**

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million, Three Hundred Fifty One Thousand, Five Hundred Sixty One Dollars (\$2,351,561). Should this article be defeated, the default budget shall be Two Million, Three hundred twenty-nine thousand, nine hundred sixty-six dollars (\$2,329,966) which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the Board of Selectmen by a vote of 3 to 2) (Not recommended by the Budget Committee by a vote of 4 to 2)

**YES 532 NO 593**

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in continuation of its support of the Rockingham County Community

Action. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 826 NO 298**

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty Dollars (\$1,850) in continuation of its support of the American Red Cross. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 915 NO 222**

**ARTICLE 6.**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 780 NO 352**

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 911 NO 209**

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 976 NO 151**

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in continuation of its support of the Visiting Nurse Association. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 946 NO 178**

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 919 NO 200**

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program.

(Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 942 NO 181**

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 918 NO 205**

**ARTICLE 13.**

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) in continuation of its support of the Lamprey Health Care. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 803 NO 314**

**ARTICLE 14.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Town Office Building Maintenance Trust Fund. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 862 NO 258**

**ARTICLE 15.**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 788 NO 331**

**ARTICLE 16.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the fifth phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 793 NO 329**

**ARTICLE 17.**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. A no vote means there will be no money appropriated to operate the Smyth Public Library. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 8 to 0 with 1 abstaining)

**YES 903 NO 217**



**ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 874 NO 251**

**ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 825 NO 295**

**ARTICLE 20.**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 921 NO 229**

**ARTICLE 21.**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous waste materials that the Recycling Center does not normally accept. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 996 NO 221**

**ARTICLE 22.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 824 NO 318**

**ARTICLE 23.**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to place said funds in the expendable trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

**YES 929 NO 216**

**ARTICLE 24.**

Are you in favor of limiting Kindergarten at the Moore School to a half day session? Submitted by petition. (Recommended by the Board of Selectmen by a vote of 3 to 1).

**YES 603 NO 493**

**ARTICLE 25.**

To see if the Town will vote to establish a compensation system for the active members of the Town of Candia Volunteer Fire Department and raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to fund this system for the calendar year 2012. Member compensation will be based on attendance at emergency calls and department sponsored training. If this warrant article is approved, starting in the year 2013, funding for this system will be reflected as a line item in the Fire Department operating budget. (Recommended by the Board of Selectmen by a vote of 4 to 0). (Recommended by the Budget Committee by a vote of 6 to 2 with 1 abstaining)

**YES 759 NO 380**

**ARTICLE 26.**

To see if the District will raise and appropriate the sum of Zero Dollars (\$0) for the payment of Regular Education High School Tuition only. If this warrant article is accepted a like sum will be reduced from the school budget. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 4 to 0). (Not recommended by the Budget Committee by a vote of 9 to 0)

**YES 314 NO 698**

**ARTICLE 27.**

To see if the town will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14,V with an effective date of April 1, 2012. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with 1 abstaining).

**YES 413 NO 692**

**ARTICLE 28.**

To see if the Town will vote to retain, in accordance with RSA 41:14-a, the existing buildings on the Old Incinerator Site, for storage purposes and such other uses as the town may determine at future town meetings, with only such actions to them under the approved Closure Plan as are explicitly and specifically mandated by DES in their approval of the Closure Plan. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 0 with one abstaining).

**YES 420 NO 711**

**ARTICLE 29.**

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Public Safety Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, or other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for

expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      341                      NO                      752**

**ARTICLE 30.**

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled or recyclable commodities, goods, or other material shall be deposited into the fund. Appropriations, donations, gift, bequests or grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation, and training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      435                      NO                      674**

**ARTICLE 31.**

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable providers shall be deposited into the fund. Appropriations, donations, gifts, bequests, or grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation, or training. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      314                      NO                      783**

**ARTICLE 32.**

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a five-member Board of Cemetery Trustees. If this article passes, a new Board of Cemetery Trustees will be elected at the town meeting next following this vote. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      263                      NO                      826**

**ARTICLE 33.**

To see if the Town will vote to advise the Board of Selectmen that the Recycling Center Swap Shop shall be open whenever the Recycling Center is normally open to the residents for their trash drop off and there are volunteers available and willing to staff the Swap Shop. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      691                      NO                      411**

**ARTICLE 34.**

To see if the town will vote to establish an agricultural commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built,

or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming.

The commission shall consist of seven (7) members and five (5) alternate members appointed by the Board of Selectman, upon the recommendation of the agricultural commission. The initial members of the commission shall be appointed by the moderator, in accordance with RSA 673:5; II, within sixty (60) days of the vote establishing the commission. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      390                      NO                      704**

**ARTICLE 35.**

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      231                      NO                      846**

**ARTICLE 36.**

To see if the Town will vote to authorize the Candia Conservation Commission to apply for, accept and administer a Water Supply Protection Grant from the New Hampshire Department of Environmental Services that will allow for the purchase and permanent protection, thru a conservation easement, of two abutting parcels of undeveloped land (Map 410, Lots 100 & 101) in the Massabesic Watershed and further, to authorize the permanent protection, thru a conservation easement, of the Hemlock Drive Town Forest property (Map 412, Lot 3 & 4) in the Massabesic Watershed, using the value of the development rights of the Hemlock Drive Town Forest property as the necessary monetary match for the Water Supply Protection grant, resulting in the permanent protection of approximately 80 acres of open space land in the Massabesic Watershed at no cost to the taxpayers. Submitted by petition. (Not recommended by the Board of Selectmen by a vote of 3 to 1).

**YES                      519                      NO                      581**

# PROFESSIONAL AUDITOR'S REPORT



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Candia  
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Candia's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia as of December 31, 2011 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

The Town of Candia has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

October 9, 2012

*Plodzik & Sanderson  
Professional Association*



**Henry W. Moore School**

**Candia, New Hampshire**

**2013-2014 School Warrants & Budget**

**OFFICERS OF THE CANDIA SCHOOL DISTRICT**  
**2011-2012**

**MODERATOR**  
H. Clark Thyng

**CLERK**  
Cheryl Bond

**TREASURER**  
Jodi Hedstrom

**SCHOOL BOARD**

Deb Leblond, Chair ..... 27 Douglas Drive, Candia, NH ..... Term Expires 2015

Nicole LaFlamme, Vice Chair ..644 Old Candia Road, Candia, NH ... Term Expires 2014

Mary Rapaglia, Clerk .. .264 Depot Road, Candia, NH .. Term Expires 2014

Kim Royer .. .169 High St., Candia, NH ..... Term Expires 2013

Emily Roster ..130 Horizon Lane, Candia, NH .. Term Expires 2015

**SUPERINTENDENT OF SCHOOLS**  
Dr. Charles P. Littlefield

**ASSISTANT SUPERINTENDENT OF SCHOOLS**  
Margaret W. Polak

**BUSINESS ADMINISTRATOR**  
Karen F. Lessard

**ADMINISTRATIVE OFFICE**  
School Administrative Unit #15  
90 Farmer Road  
Hooksett, New Hampshire 03106  
(603) 622-3731



**CANDIA SCHOOL DISTRICT WARRANT**  
**STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 9<sup>th</sup> day of February 2013, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held in conjunction with Town voting on the 12<sup>th</sup> day of March 2013. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) One School Board Member                      3-year term
  - b) School District Treasurer                      1-year term
  - c) School District Clerk                              1-year term
  - d) School District Moderator                      1-year term

- (2) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2013 . 2014	\$53,137
2014 . 2015	\$65,146
2015 . 2016	\$50,513

and further to raise and appropriate the sum of fifty-three thousand one hundred thirty-seven dollars (\$53,137) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 0
2013-2014	\$5,772

and further to raise and appropriate the sum of five thousand seven hundred seventy-two dollars (\$5,772) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, forty-two thousand, fifty-five dollars (\$8,042,055)? Should this article be defeated, the default budget shall be seven million, eight hundred ninety-three thousand, seven hundred fifty-three dollars (\$7,893,753) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles. (Recommended by the School Board) (Recommended by the Budget Committee)
- (5) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Expendable Trust Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2013 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)
- (6) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Candia School Facility Needs Capital Reserve Fund established in March 2006 and to authorize use/transfer in that amount from the June 30, 2013 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)
- (7) Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (8) ~~Are~~ you in favor of limiting Kindergarten at the Moore School to a half day session? ~~+(submitted by petition)~~

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2013.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Deb LeBlond, Chair

Nicole LaFlamme, Vice Chair

Mary Rapaglia, Clerk

Kim Royer

Emily Roster

## MINUTES OF SCHOOL DELIBERATIVE SESSION FEBRUARY 11, 2013

Moderator H. Clark Thyng called the annual School District Meeting to order at 6:02 p.m. The Moderator then asked the School Board chair to lead in the Pledge of Allegiance.

Moderator Clark Thyng then read the following:

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

**First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 11th<sup>h</sup> day of February 2013, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.*

The Moderator thanked those in attendance for coming and for those who helped with the set up especially for Bob because he shoveled for the meeting. Moderator Thyng stated that he thought all those in attendance knew how the meeting was run so he would not go into a long detailed explanation due to the fact that some had to leave for other obligations.

Moderator Thyng then introduced the School District Staff and Officers, Mrs. Deb LeBlond, Chair, Nicole LaFlamme, Vice Chair, Mrs. Mary Rapaglia, Clerk, Mrs. Kim Royer, member and Mrs. Emily Roster, member. SAU Administrators . Dr. Charles P. Littlefield, Superintendent, Mrs. Marge Polak, Assistant Superintendent, Mrs. Karen Lessard, Business Administrator. School Administrators . Mr. Robert St. Cyr, Principal, Ms Michelle Lavalley, Assistant Principal, Nash Reddy, Director of Student Services. Mrs. Cheryl Bond, School District Clerk, and Mr. Bob Leslie , counsel for the school district.

The moderator announced the following persons to speak for informational purposes only, Principal St. Cyr, Dr. Littlefield, Mrs. Polak, Mrs. Lessard and Atty. Leslie.

**Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held in conjunction with Town voting on the 12<sup>th</sup> day of March 2013. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
  - a) One School Board Member 3-year term
  - b) School District Treasurer 1-year term
  - c) School District Clerk 1-year term
  - d) School District Moderator 1-year term
  
- (2) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2013-2014	\$53,137

2014-2015	\$65,146
2015-2016	\$50,513

and further to raise and appropriate the sum of fifty-three thousand one hundred thirty-seven dollars (\$53,137) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article was made by Deb LeBlond and seconded by Nicole LaFlamme. There was no discussion. Vote was taken by a show of ballots. **Article 2 will be placed on the ballot as read.**

- (3) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$0
2013-2014	\$5,772

and further to raise and appropriate the sum of five thousand seven hundred seventy-two dollars (\$5,772) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. Vote was taken by a show of ballots. **Article 3 will be placed on the ballot as read.**

- (4) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, forty-two thousand, fifty-five dollars (\$8,042,055)? Should this article be defeated, the default budget shall be seven million, eight hundred ninety-three thousand, seven hundred fifty-three dollars (\$7,893,753) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles. (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. Vote was taken by a show of hands. **Article 4 will be placed on the ballot as read.**

Deb Leblond moved to restrict reconsideration on first four articles seconded by Nicole LaFlamme. Vote was in the affirmative to restrict reconsideration.

- (5) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Expendable Trust Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2013 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. A vote was taken by a show of ballots. **Article 5 will be placed on the ballot as read.**

- (6) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Candia School Facility Needs Capital Reserve Fund established in March 2006 and to authorize use/transfer in that amount from the June 30, 2013 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. Discussion on the article Mr Byrd asked what the current balance in the fund. Mrs. Lessard stated \$240,000.00. Having no further discussion a vote was taken by a show of ballots. **Article 6 will be placed on the ballot as read.**
- (7) Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme. No discussion on the article. Vote was taken by a show of ballots. Yes 29 No 16 **Article 7 will be placed on the ballot as read.**

Deb LeBlond moved to restrict reconsideration on articles 5 through 7 seconded by Nicole LaFlamme. Vote was in the affirmative to restrict reconsideration.

- (8) Are you in favor of limiting Kindergarten at the Moore School to a half day session?+ (submitted by petition) Motion was made by Deb LeBlond and seconded by Nicole LaFlamme. Discussion on the article -

Jen Maurice made a motion to amend the article to read, Are you in favor of limiting kindergarten at the Moore School to a half -day session? This article is non-binding and advisory only. Seconded by Mr. Allen. Discussion on the amendment-

Mr. Byrd asked how many signatures were on the petition - Judy Szot stated there were 99 signatures on the petition. Mr. Byrd does not think that there should be a greater number of signatures on the petition than there are people here tonight to vote on this amendment and change the intent of what it was meant to do.

Sharon Dewitt stated that last week we brought down the \$ amount to one dollar for the dump article. This is what SB2 does. We are not voting on this just bringing it to the ballot to be voted on.

Judith Szot stated that last year this was submitted to the town in error and that is why it is here this year. The people wanted to vote on it last year and were unable to have their vote count because of this. You are taking a fundamental right away from the people. They have stated they want a half -day kindergarten. They have a right to have it on the ballot as originated. Moderator Thyng stated that at last years Town Deliberative Session he informed the body that the article was submitted to the town in error and placed on the wrong ballot and would not be counted. Mrs. Szot stated they have a fundamental right to petition their government.

Mrs. Szot also stated that on the petition two people wrote let me vote on this article, this is what we want. It sends a bad message when you cannot do this. Mrs. Szot also stated that after receiving legal counsel she thought that this would be binding if passed. Deb LeBlond stated that they understood what Mrs Szot wanted, but the school board members are the ones that make the final decision on what needs to be done when it comes to curriculum. Mrs. LaFlamme stated that this is would not be binding and that the RSA had changed. There does not have to be an article to put kindergarten in as half day that would be determined by the School Board. It would be the same as adding or making any other changes to the curriculum. At this point legal council was asked to explain to Mrs. Szot what the outcome would be if this article was accepted.

Council was asked to address the RSA. Attorney Leslie wanted to know what the exact question was. Mrs. Szot replied, explaining what their purpose was in asking for half -day kindergarten.

The legal council stated that if it goes on the ballot as written the school board would not be obligated to go by it. The only reason it was put on there the first time was so the school would be able to get funding. It was for an entirely different reason. By matter of law the school must have a kindergarten now and this would not be binding. Mrs. Szot stated they are not asking for kindergarten to go away just changed to half day as the voters expressed last year that they wanted. Attorney Leslie stated it is not a decision that the school board has to follow, it is advisory only, whether the amendment is put in or not. He suggested that having this added, may save on a future law suit being brought on the town. Deb LeBlond responded that it is better if those voting knew that it was non-binding and only for advisory purposes. Ingrid Byrd asked to move the question. A vote was taken on the amendment by a show of ballots. The article was amended. There was no further discussion. Vote on the amended article by a show of ballots. **The amended Article 8 will be placed on the ballot.**

Moderator H. Clark Thyng declared the meeting dissolved at 6:32

Respectfully submitted  
Cheryl A. Bond  
School District Clerk of Candia

**OFFICIAL BALLOT  
MARCH 12, 2013**

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SCHOOL DISTRICT MODERATOR**

1 Year term  
Vote for not more than one  
H. Clark Thyng

**SCHOOL DISTRICT CLERK**

1 Year term  
Vote for not more than one  
Cheryl Bond

**SCHOOL DISTRICT TREASURER**

1 Year term  
Vote for not more than one  
Thomas DiMaggio

**SCHOOL BOARD MEMBER**

3 Year Term  
Vote for not more than one  
Kim Royer

**Article 2**

**Are you in favor of the adoption of Article 2 as follows:**

- (2) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2013-2014	\$53,137
2014-2016	\$65,146
2015-2016	\$50,513

and further to raise and appropriate the sum of fifty-three thousand one hundred thirty-seven dollars (\$53,137) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

**YES                      NO**

**Article 3**

**Are you in favor of the adoption of Article 3 as follows:**

- (3) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$0
2013-2015	\$5,772

and further to raise and appropriate the sum of five thousand seven hundred seventy-two dollars (\$5,772) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

**YES                      NO**

**Article 4**

**Are you in favor of the adoption of Article 4 as follows :**

- (4) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, forty-two thousand, fifty-five dollars (\$8,042,055)? Should this article be defeated, the default budget shall be seven million, eight hundred ninety-three thousand, seven hundred fifty-three dollars (\$7,893,753) which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special

meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles. (Recommended by the School Board) (Recommended by the Budget Committee)

**YES NO**

**Article 5**

**Are you in favor of the adoption of Article 5 as follows:**

- (5) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Expendable Trust Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2013 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

**YES NO**

**Article 6**

**Are you in favor of the adoption of Article 6 as follows:**

- (6) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Candia School Facility Needs Capital Reserve Fund established in March 2006 and to authorize use/transfer in that amount from the June 30, 2013 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

**YES NO**

**Article 7**

**Are you in favor of the adoption of Article 7 as follows:**

- (7) Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Recommended by the School Board) (Not Recommended by the Budget Committee)

**YES NO**

**Article 8**

**Are you in favor of the adoption of Article 8 as amended:**

- (8) Are you in favor of limiting Kindergarten at the Moore School to a half day session?+ This article is non-binding and advisory only. (submitted by petition)

**YES NO**



## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals		12-13 Approved Budget		13-14 Principal Proposed		13-14 SAU Proposed		13-14 Sch Ed Proposed		13-14 Bdgr Comm Proposed		Increase (Decrease)
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014			
<b>21 General Fund</b>													
<b>1100 Regular Education Programs</b>													
21-1100-5111-1-02-00-000000 Common Core Teacher Facilitator	0.00	0.00	0.00	0.00	0.00	41,550.00	41,550.00	41,550.00	41,550.00	41,550.00	20,000.00	20,000.00	20,000.00
21-1100-5112-1-02-00-000000 Reg Ed Teacher Salaries	1,471,294.52	1,545,608.08	1,545,608.08	1,372,527.60	1,372,527.60	1,372,527.60	1,372,527.60	1,372,527.60	1,372,527.60	1,372,527.60	(173,080.48)	(173,080.48)	(173,080.48)
21-1100-5114-1-02-00-000000 Reg Ed Paraprofessional Salaries	32,613.94	31,493.52	31,493.52	31,493.52	31,493.52	31,493.52	31,493.52	31,493.52	31,493.52	31,493.52	0.00	0.00	0.00
21-1100-5120-1-02-00-000000 Substitutes Salaries	28,495.88	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	37,950.00	0.00	0.00	0.00
21-1100-5122-1-02-00-000000 Reg Ed Health Insurance Buyout	27,564.00	23,620.68	23,620.68	32,619.02	32,619.02	32,619.02	32,619.02	32,619.02	32,619.02	32,619.02	8,998.34	8,998.34	8,998.34
21-1100-5211-1-02-00-000000 Reg Ed Health Insurance	283,624.10	352,105.34	352,105.34	314,137.17	314,137.17	329,435.25	329,435.25	329,435.25	329,435.25	329,435.25	(30,319.13)	(30,319.13)	(30,319.13)
21-1100-5212-1-02-00-000000 Reg Ed Dental Insurance	22,728.93	22,435.41	22,435.41	21,588.84	21,588.84	22,326.39	22,326.39	22,326.39	22,326.39	22,326.39	(477.79)	(477.79)	(477.79)
21-1100-5213-1-02-00-000000 Reg Ed Life Insurance	1,310.64	1,305.00	1,305.00	1,260.00	1,260.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00	0.00	0.00	0.00
21-1100-5214-1-02-00-000000 Reg Ed LTD Insurance	3,923.29	3,875.15	3,875.15	3,589.77	3,589.77	3,701.83	3,701.83	3,701.83	3,701.83	3,701.83	(231.28)	(231.28)	(231.28)
21-1100-5220-1-02-00-000000 Reg Ed FICA	118,504.06	128,824.64	128,824.64	112,806.22	112,806.22	115,984.80	115,984.80	115,984.80	115,984.80	115,984.80	(14,488.42)	(14,488.42)	(14,488.42)
21-1100-5232-1-02-00-000000 Reg. Ed. Professional Retirement	161,135.94	179,773.26	179,773.26	188,466.93	188,466.93	188,466.93	188,466.93	188,466.93	188,466.93	188,466.93	8,693.67	8,693.67	8,693.67
21-1100-5240-1-02-00-000000 Reg. Ed. CEA Course Reimbursement	4,349.00	22,900.00	22,900.00	22,900.00	22,900.00	22,900.00	22,900.00	22,900.00	22,900.00	22,900.00	0.00	0.00	0.00
21-1100-5241-1-02-00-000000 Reg. Ed. Workshop Reimbursement	1,278.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00	0.00	0.00
21-1100-5250-1-02-00-000000 Reg. Ed. Unemployment Compensation	2,943.49	2,388.30	2,388.30	2,320.00	2,320.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	11.70	11.70	11.70
21-1100-5260-1-02-00-000000 Reg. Ed. Worker's Compensation	4,201.91	4,166.28	4,166.28	4,178.17	4,178.17	4,305.83	4,305.83	4,305.83	4,305.83	4,305.83	73.25	73.25	73.25
21-1100-3330-1-02-00-000000 Reg. Ed. Tutoring Services	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00	0.00
21-1100-5431-1-02-00-000000 Reg. Ed. Equipment Repairs	184.26	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00
21-1100-5442-1-02-00-000000 Reg. Ed. Copier Maintenance Contracts	6,783.97	9,986.00	9,986.00	6,789.40	6,789.40	6,789.40	6,789.40	6,789.40	6,789.40	6,789.40	(3,196.60)	(3,196.60)	(3,196.60)
21-1100-5580-1-02-32-000000 Reg. Ed. Mileage Reimbursement	23.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0.00
21-1100-5610-1-02-00-000000 Reg. Ed. Instruction Supplies	11,027.36	29,926.92	29,926.92	35,970.94	35,970.94	29,026.92	29,026.92	29,026.92	29,026.92	29,026.92	(10,026.92)	(10,026.92)	(10,026.92)
21-1100-5610-1-02-08-000000 Reg. Ed. Art Supplies	2,814.33	2,881.50	2,881.50	3,102.13	3,102.13	3,102.13	3,102.13	3,102.13	3,102.13	3,102.13	220.63	220.63	220.63
21-1100-5610-1-02-15-000000 Reg. Ed. Language Arts Supplies	117.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5610-1-02-18-000000 Reg. Ed. Health Supplies	168.65	200.00	200.00	223.03	223.03	100.00	100.00	100.00	100.00	100.00	(100.00)	(100.00)	(100.00)
21-1100-5610-1-02-23-000000 Reg. Ed. Math Supplies	360.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5610-1-02-24-000000 Reg. Ed. Music Supplies	1,341.75	214.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.00)	(214.00)	(214.00)
21-1100-5610-1-02-25-000000 Reg. Ed. Physical Education Supplies	193.17	580.20	580.20	570.98	570.98	570.98	570.98	570.98	570.98	570.98	(9.22)	(9.22)	(9.22)
21-1100-5610-1-02-27-000000 Supplies - Reading	780.67	1,615.35	1,615.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,615.35)	(1,615.35)	(1,615.35)
21-1100-5610-1-02-29-000000 Reg. Ed. Science Supplies	414.37	1,151.34	1,151.34	730.93	730.93	730.93	730.93	730.93	730.93	730.93	(420.41)	(420.41)	(420.41)

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Ed Proposed 7/1/2013 - 6/30/2014	13-14 Bdgt Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
21-1100-5641-1-02-00-000000 Reg. Ed. Instruction Textbooks	419.99	850.00	977.50	977.50	977.50	977.50	127.50
21-1100-5641-1-02-23-000000 Math Textbooks	0.00	1,471.31	112,621.00	112,621.00	112,621.00	112,621.00	111,149.69
21-1100-5641-1-02-27-000000 Reg Ed Reading Textbooks	0.00	3,803.99	3,161.60	3,161.60	3,161.60	3,161.60	(642.39)
21-1100-5641-1-02-29-000000 Reg. Ed. Science Textbooks	0.00	346.38	0.00	0.00	0.00	0.00	(346.38)
21-1100-5641-1-02-30-000000 Reg. Ed. Social Studies Textbooks	0.00	981.00	0.00	0.00	0.00	0.00	(981.00)
21-1100-5643-1-02-00-000000 Reg Ed Information Access Fees	0.00	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	0.99
21-1100-5643-1-02-30-000000 SS On Line Access Fees	0.00	0.00	810.80	810.80	810.80	810.80	810.80
21-1100-5644-1-02-00-000000 Reg. Ed. Instruction Periodicals	184.42	330.00	499.07	0.00	0.00	0.00	(330.00)
21-1100-5645-1-02-15-000000 Reg. Ed Language Arts Practice Books	0.00	3,413.75	0.00	0.00	0.00	0.00	(3,413.75)
21-1100-5645-1-02-23-000000 Reg. Ed. Math Practice Books	1,476.22	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5645-1-02-27-000000 Reg. Ed. Reading Practice Books	0.00	11,897.12	8,002.69	7,885.53	7,885.53	7,885.53	(4,011.59)
21-1100-5649-1-02-00-000000 Other Information Resources	3,517.55	0.00	8,823.00	0.00	0.00	0.00	0.00
21-1100-5731-1-02-00-000000 Reg. Ed. Additional Instruction Equipment	209.94	0.00	0.00	0.00	0.00	0.00	0.00
21-1100-5731-1-02-24-000000 Reg Ed Additional Music Equipment	0.00	2,516.14	3,136.11	3,136.11	3,136.11	3,136.11	619.97
21-1100-5733-1-02-00-000000 Regular Instruction Adm'l Furniture	0.00	965.00	1,035.00	900.00	900.00	900.00	(65.00)
21-1100-5737-1-02-00-000000 Reg. Ed. Replacement Furniture	1,728.00	8,023.00	6,532.00	6,532.00	6,532.00	6,532.00	(2,091.00)
21-1100-5737-1-02-29-000000 Science Replacement Equip	0.00	0.00	2,288.50	0.00	0.00	0.00	0.00
<b>TOTAL 1100 Regular Education Programs</b>	<b>\$2,103,812.83</b>	<b>\$2,448,847.64</b>	<b>\$2,352,661.91</b>	<b>\$2,394,861.06</b>	<b>\$2,394,861.06</b>	<b>\$2,353,493.47</b>	<b>\$(95,354.17)</b>
<b>1105 Regular Education High School Tuition</b>							
21-1105-5561-3-02-00-000000 Public High School Tuition	1,650,797.62	1,519,003.92	1,613,079.00	1,613,079.00	1,613,079.00	1,613,079.00	94,075.08
21-1105-5563-3-02-00-000000 HS Tuition Public Academy	58,487.20	20,666.72	0.00	0.00	0.00	0.00	(20,666.72)
<b>TOTAL 1105 Regular Education High School Tuition</b>	<b>\$1,709,284.82</b>	<b>\$1,539,670.64</b>	<b>\$1,613,079.00</b>	<b>\$1,613,079.00</b>	<b>\$1,613,079.00</b>	<b>\$1,613,079.00</b>	<b>\$73,408.36</b>
<b>1200 Special Programs</b>							
21-1200-5111-1-02-61-000000 Special Ed Director Salary	75,815.58	75,815.58	77,331.89	77,331.89	77,331.89	77,331.89	1,516.31
21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries	212,409.00	206,606.00	180,753.00	180,753.00	180,753.00	180,753.00	(25,853.00)
21-1200-5114-1-02-60-000000 Sped Secretarial Salary	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	23,462.58	0.00
21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries	116,374.10	115,200.51	115,805.01	115,805.01	115,805.01	115,805.01	604.50
21-1200-5117-1-02-61-000000 Childfind Clinic	0.00	450.00	450.00	450.00	450.00	450.00	0.00

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals	12-13 Approved Budget	13-14 Principal Proposed	13-14 SAU Proposed	13-14 Sch Bd Proposed	13-14 Bdgt Comm Proposed	Increase (Decrease)
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	
21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout	10,928.95	4,699.99	5,058.74	5,058.74	5,058.74	5,058.74	358.75
21-1200-5211-1-02-00-000000 Sped Health Insurance	44,264.93	60,217.31	49,370.00	49,370.00	49,370.00	49,370.00	(10,847.31)
21-1200-5212-1-02-00-000000 Sped Dental Insurance	5,828.83	6,069.26	4,273.39	4,273.39	4,273.39	4,273.39	(1,795.87)
21-1200-5213-1-02-00-000000 Sped Life Insurance	440.57	472.50	517.50	517.50	517.50	517.50	45.00
21-1200-5214-1-02-00-000000 Sped LTD Insurance	778.08	762.06	696.80	696.80	696.80	696.80	(65.26)
21-1200-5220-1-02-00-000000 Sped FICA	33,190.10	32,606.99	30,818.92	30,818.92	30,818.92	30,818.92	(1,788.07)
21-1200-5231-1-02-00-000000 Sped Classified Retirement	3,493.40	3,497.30	4,280.12	4,280.12	4,280.12	4,280.12	782.82
21-1200-5232-1-02-00-000000 Sped Professional Retirement	30,754.81	31,964.55	35,608.54	35,608.54	35,608.54	35,608.54	4,643.99
21-1200-5240-1-02-00-000000 SPED Course Reimbursement	6,687.25	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5241-1-02-61-000000 Sped Workshop Reimbursement	155.00	200.00	200.00	200.00	200.00	200.00	0.00
21-1200-5242-1-02-61-000000 Sped Conferences	200.00	500.00	500.00	500.00	500.00	500.00	0.00
21-1200-5243-1-02-61-000000 Sped Secretarial Conferences	203.00	250.00	250.00	250.00	250.00	250.00	0.00
21-1200-5250-1-02-00-000000 Sped Unemployment Compensation	1,197.92	1,266.31	1,440.00	1,440.00	1,440.00	1,440.00	173.69
21-1200-5260-1-02-00-000000 Sped Worker's Compensation	1,341.59	1,316.36	1,394.04	1,394.04	1,394.04	1,394.04	77.68
21-1200-5330-1-00-61-000000 Sped Tutoring Services	31,163.72	13,000.00	13,900.00	13,900.00	13,900.00	13,900.00	900.00
21-1200-5330-1-02-61-000000 Sped Medicaid Service Provider	7,014.40	6,500.00	7,015.00	7,015.00	7,015.00	7,015.00	515.00
21-1200-5330-3-00-61-000000 SPED Contracted Services	20,138.69	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5331-0-00-00-000000 Special Education Legal	2,301.92	0.00	0.00	0.00	0.00	0.00	0.00
21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract	594.22	688.00	688.00	688.00	688.00	688.00	0.00
21-1200-5531-1-02-61-000000 Sped Telephone	1,754.04	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	0.00
21-1200-5550-1-02-61-000000 Sped Printing	280.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1200-5561-3-02-61-000000 Sped Tuition Other Public HS	470,479.92	634,731.69	511,380.00	511,380.00	511,380.00	511,380.00	(123,351.69)
21-1200-5563-3-02-61-000000 SPED Public Academy Tuition	6,419.34	62,464.42	98,762.11	98,762.11	98,762.11	98,762.11	36,297.69
21-1200-5564-1-00-61-000000 Sped Tuition Private Presch/Elem	38,750.70	14,394.90	82,601.50	82,601.50	82,601.50	82,601.50	68,206.60
21-1200-5564-2-02-61-000000 Sped Tuition Out of State Private JH	0.00	22,680.00	23,814.00	23,814.00	23,814.00	23,814.00	1,134.00
21-1200-5564-3-02-61-000000 Sped Tuition Private HS	281,146.14	328,967.84	219,364.80	219,364.80	219,364.80	219,364.80	(109,603.04)
21-1200-5580-1-02-61-000000 Sped Mileage Reimbursement	1,768.70	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-1200-5610-1-02-61-000000 Sped Supplies	338.26	113.94	0.00	0.00	0.00	0.00	(113.94)
21-1200-5810-1-02-61-000000 SPED Dues & Fees	655.00	650.00	650.00	650.00	650.00	650.00	0.00

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals	12-13 Approved Budget	13-14 Principal Proposed	13-14 SAU Proposed	13-14 Sch Bd Proposed	13-14 Bdgt Comm Proposed	Increase (Decrease)
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	
<b>TOTAL 1200 Special Programs</b>	<b>\$1,430,310.74</b>	<b>\$1,652,612.09</b>	<b>\$1,494,449.94</b>	<b>\$1,494,449.94</b>	<b>\$1,494,449.94</b>	<b>\$1,494,449.94</b>	<b>\$(158,162.15)</b>
<b>1230 Extended School Year</b>							
21-1230-5112-1-02-61-000000 ESY Teacher Salary	3,750.00	3,750.00	3,600.00	3,600.00	3,600.00	3,600.00	(150.00)
21-1230-5114-1-02-61-000000 ESY Paraprofessional Salary	4,618.00	4,680.00	4,160.00	4,160.00	4,160.00	4,160.00	(520.00)
21-1230-5220-1-02-00-000000 ESY FICA	640.96	644.90	593.64	593.64	593.64	593.64	(51.26)
21-1230-5231-1-02-00-000000 ESY Classified Retirement	60.00	411.84	448.04	448.04	448.04	448.04	36.20
21-1230-5232-1-02-00-000000 ESY Professional Retirement	457.30	423.75	509.76	509.76	509.76	509.76	86.01
21-1230-5330-1-02-61-000000 ESY Contracted Services	5,418.75	18,780.00	10,100.00	10,100.00	10,100.00	10,100.00	(8,680.00)
21-1230-5563-3-02-61-000000 ESY Public Academy Tuition	0.00	3,850.00	2,200.00	2,200.00	2,200.00	2,200.00	(1,650.00)
21-1230-5564-1-00-61-000000 ESY Elementary Private Tuition	9,551.05	1,592.00	3,040.00	3,040.00	3,040.00	3,040.00	1,448.00
21-1230-5564-2-02-61-000000 ESY Middle School Private Tuition	1,005.03	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	0.00
21-1230-5564-3-02-61-000000 ESY Private HS Tuition	21,504.01	34,228.00	26,907.34	26,907.34	26,907.34	26,907.34	(7,320.66)
21-1230-5580-1-02-61-000000 ESY Mileage Reimbursement	0.00	75.00	75.00	75.00	75.00	75.00	0.00
21-1230-5610-1-02-61-000000 ESY Supplies	78.61	100.00	100.00	100.00	100.00	100.00	0.00
<b>TOTAL 1230 Extended School Year</b>	<b>\$47,062.78</b>	<b>\$72,315.49</b>	<b>\$55,513.78</b>	<b>\$55,513.78</b>	<b>\$55,513.78</b>	<b>\$55,513.78</b>	<b>\$(16,801.71)</b>
<b>1260 English Language Learner</b>							
21-1260-5114-1-02-00-000000 ELL Tutor Salary	4,692.13	5,332.56	5,439.66	5,439.66	5,439.66	5,439.66	107.10
21-1260-5220-1-02-00-000000 ELL FICA	358.97	407.94	416.14	416.14	416.14	416.14	8.20
<b>TOTAL 1260 English Language Learner</b>	<b>\$5,051.10</b>	<b>\$5,740.50</b>	<b>\$5,855.80</b>	<b>\$5,855.80</b>	<b>\$5,855.80</b>	<b>\$5,855.80</b>	<b>\$115.30</b>
<b>1270 ALPS</b>							
21-1270-5112-1-02-61-000000 ALPSTeacher Salary	\$7,528.00	\$8,503.00	\$8,503.00	\$8,503.00	\$8,503.00	\$8,503.00	0.00
21-1270-5211-1-02-00-000000 ALPS Health Insurance	13,338.72	14,525.83	15,298.08	15,298.08	15,298.08	15,298.08	772.23
21-1270-5212-1-02-00-000000 ALPS Dental Insurance	728.46	728.46	737.55	737.55	737.55	737.55	9.09
21-1270-5213-1-02-00-000000 ALPS Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-1270-5214-1-02-00-000000 ALPS LTD Insurance	155.23	158.08	158.08	158.08	158.08	158.08	0.00
21-1270-5220-1-02-00-000000 ALPS FICA	4,111.96	4,475.48	4,475.48	4,475.48	4,475.48	4,475.48	0.00
21-1270-5232-1-02-00-000000 ALPS Retirement	6,500.74	6,510.76	8,284.12	8,284.12	8,284.12	8,284.12	1,673.36

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals	12-13 Approved Budget	13-14 Principal Proposed	13-14 SAU Proposed	13-14 Sch. Bd Proposed	13-14 Bdgt Comm Proposed	Increase (Decrease)
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	
21-1270-5250-1-02-00-000000 ALPS Unemployment Compensation	70.47	80.00	80.00	80.00	80.00	80.00	0.00
21-1270-5260-1-02-00-000000 ALPS Worker's Compensation	165.40	166.14	179.66	179.66	179.66	179.66	13.52
21-1270-5610-1-02-61-000000 ALPS Supplies	475.28	481.95	462.83	462.83	462.83	462.83	(19.12)
<b>TOTAL 1270 ALPS</b>	<b>\$83,119.31</b>	<b>\$85,774.70</b>	<b>\$88,223.80</b>	<b>\$88,223.80</b>	<b>\$88,223.80</b>	<b>\$88,223.80</b>	<b>\$2,449.10</b>
<b>1410 School Sponsored Cocurricular</b>							
21-1410-5117-1-02-00-000000 Volunteer Coordinator Stipend	0.00	300.00	300.00	300.00	300.00	300.00	0.00
21-1410-5117-1-02-28-000000 Non Athletic Stipends	8,700.00	9,900.00	10,800.00	10,800.00	10,800.00	10,800.00	900.00
21-1410-5117-1-02-29-000000 Extended Field Trip Stipends	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
21-1410-5220-1-02-00-000000 Cocurricular FICA	856.83	1,086.30	1,155.15	1,155.15	1,155.15	1,155.15	68.85
21-1410-5232-1-02-00-000000 Cocurricular Retirement	1,098.73	1,570.70	2,095.68	2,095.68	2,095.68	2,095.68	524.98
21-1410-5610-1-02-28-000000 Cocurricular Supplies	0.00	750.00	1,714.75	1,714.75	1,714.75	1,714.75	964.75
21-1410-5810-1-02-28-000000 Cocurricular Dues & Fees	317.50	620.00	1,010.00	1,010.00	1,010.00	1,010.00	390.00
<b>TOTAL 1410 School Sponsored Cocurricular</b>	<b>\$13,973.06</b>	<b>\$18,227.00</b>	<b>\$21,075.58</b>	<b>\$21,075.58</b>	<b>\$21,075.58</b>	<b>\$21,075.58</b>	<b>\$2,848.58</b>
<b>1420 School Sponsored Athletics</b>							
21-1420-5117-1-02-28-000000 Athletic Stipends	11,000.00	12,900.00	15,900.00	15,900.00	15,900.00	15,900.00	3,000.00
21-1420-5220-1-02-00-000000 Athletics FICA	838.30	986.85	1,216.35	1,216.35	1,216.35	1,216.35	229.50
21-1420-5232-1-02-00-000000 Athletics Retirement	271.12	1,457.70	2,251.44	2,251.44	2,251.44	2,251.44	793.74
21-1420-5330-1-02-28-000000 Athletics Officials & Referees	2,799.93	3,702.00	5,210.00	5,210.00	5,210.00	5,210.00	1,508.00
21-1420-5441-1-02-28-000000 CYAA Rentals	2,685.00	4,702.50	5,032.50	5,032.50	5,032.50	5,032.50	330.00
21-1420-5610-1-02-28-000000 Athletic Supplies	2,376.90	2,391.00	4,375.29	4,375.29	4,375.29	4,375.29	1,984.29
21-1420-5739-1-02-28-000000 Athletic Equipment	1,798.65	2,487.00	5,827.20	5,827.20	5,827.20	5,827.20	3,340.20
21-1420-5810-1-02-28-000000 Athletic Dues & Fees	380.00	320.00	320.00	320.00	320.00	320.00	0.00
<b>TOTAL 1420 School Sponsored Athletics</b>	<b>\$22,149.90</b>	<b>\$28,947.05</b>	<b>\$40,132.78</b>	<b>\$40,132.78</b>	<b>\$40,132.78</b>	<b>\$40,132.78</b>	<b>\$11,185.73</b>
<b>2120 Guidance Services</b>							
21-2120-5112-1-02-17-000000 Guidance Salary	60,978.00	61,953.00	61,953.00	61,953.00	61,953.00	61,953.00	0.00
21-2120-5211-1-02-00-000000 Guidance Health Insurance	7,518.96	8,188.13	8,623.44	8,623.44	8,623.44	8,623.44	455.31
21-2120-5212-1-02-00-000000 Guidance Dental Insurance	488.04	488.04	494.16	494.16	494.16	494.16	6.12

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Bdgt Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
21-2120-5213-1-02-00-000000 Guidance Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2120-5214-1-02-00-000000 Guidance LTD Insurance	164.62	167.18	167.18	167.18	167.18	167.18	0.00
21-2120-5220-1-02-00-000000 Guidance FICA	4,590.04	4,739.41	4,739.41	4,739.41	4,739.41	4,739.41	0.00
21-2120-5232-1-02-00-000000 Guidance Professional Retirement	6,890.52	7,000.76	8,772.66	8,772.66	8,772.66	8,772.66	1,771.90
21-2120-5250-1-02-00-000000 Guidance Unemployment Compensation	70.47	80.00	80.00	80.00	80.00	80.00	0.00
21-2120-5260-1-02-00-000000 Guidance Worker's Compensation	175.54	176.02	190.32	190.32	190.32	190.32	14.30
21-2120-5330-1-02-28-000000 Guidance Achievement Scoring/Testing	3,705.00	3,705.00	6,036.19	6,036.19	6,036.19	6,036.19	2,331.19
21-2120-5380-1-02-17-000000 Guidance Mileage Reimbursement	0.00	50.00	50.00	50.00	50.00	50.00	0.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$84,626.19</b>	<b>\$86,592.54</b>	<b>\$91,151.36</b>	<b>\$91,151.36</b>	<b>\$91,151.36</b>	<b>\$91,151.36</b>	<b>\$4,588.82</b>
<b>2130 Health Services</b>							
21-2130-5112-1-02-18-000000 Nurse Salary	32,475.00	33,450.00	33,450.00	33,450.00	33,450.00	33,450.00	0.00
21-2130-5120-1-02-18-000000 Nurse Substitute Salary	750.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2130-5211-1-02-00-000000 Nurse Health Insurance	18,123.03	19,736.00	20,788.65	20,788.65	20,788.65	20,788.65	1,052.65
21-2130-5212-1-02-00-000000 Nurse Dental Insurance	1,292.13	1,292.13	1,308.24	1,308.24	1,308.24	1,308.24	16.11
21-2130-5213-1-02-00-000000 Nurse Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00
21-2130-5214-1-02-00-000000 Nurse LTD Insurance	87.72	90.22	90.22	90.22	90.22	90.22	0.00
21-2130-5220-1-02-00-000000 Nurse FICA	2,290.13	2,538.93	2,538.93	2,538.93	2,538.93	2,538.93	0.00
21-2130-5232-1-02-00-000000 Nurse Professional Retirement	3,669.65	3,779.88	4,736.42	4,736.42	4,736.42	4,736.42	956.54
21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation	70.47	80.00	80.00	80.00	80.00	80.00	0.00
21-2130-5260-1-02-00-000000 Nurse Worker's Compensation	92.20	94.90	102.70	102.70	102.70	102.70	7.80
21-2130-5350-1-02-18-000000 Nurse Professional Service	40,412.00	71,600.00	3,000.00	3,000.00	3,000.00	3,000.00	(68,600.00)
21-2130-5431-1-02-18-000000 Nurse Equipment Repair	198.50	230.00	230.00	230.00	230.00	230.00	0.00
21-2130-5610-1-02-18-000000 Nurse Supplies	909.55	732.00	1,443.25	1,385.75	1,385.75	1,385.75	653.75
21-2130-5641-1-02-18-000000 Nurse Professional Books	0.00	100.00	100.00	100.00	100.00	100.00	0.00
21-2130-5642-1-02-18-000000 Nurse Software	290.00	319.00	325.00	325.00	325.00	325.00	6.00
21-2130-5735-1-02-18-000000 Nurse Replacement Equipment	0.00	411.70	385.25	385.25	385.25	385.25	(26.45)
21-2130-5810-1-02-00-000000 Nurse Dues & Fees	35.00	50.00	50.00	50.00	50.00	50.00	0.00
<b>TOTAL 2130 Health Services</b>	<b>\$100,740.38</b>	<b>\$134,569.76</b>	<b>\$68,693.66</b>	<b>\$68,636.16</b>	<b>\$68,636.16</b>	<b>\$68,636.16</b>	<b>\$(65,933.60)</b>

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Bldg Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
<b>2132 Medical Services</b>							
21-2132-5530-1-02-61-000000 Contracted Vision Services	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
<b>TOTAL 2132 Medical Services</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>2140 Psychological Services</b>							
21-2140-5113-1-02-61-000000 Psychologist Salary	0.00	0.00	22,521.60	22,521.60	22,521.60	22,521.60	22,521.60
21-2140-5220-1-02-00-000000 Psychologist FICA	0.00	0.00	1,722.90	1,722.90	1,722.90	1,722.90	1,722.90
21-2140-5250-1-02-00-000000 Psychologist Unemployment Compensation	0.00	0.00	80.00	80.00	80.00	80.00	80.00
21-2140-5260-1-02-00-000000 Psychologist Worker's Compensation	0.00	0.00	69.16	69.16	69.16	69.16	69.16
21-2140-5330-1-02-00-000000 Psychologist Ctd Svc	31,940.96	34,829.60	0.00	0.00	0.00	0.00	(34,829.60)
21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing	19,781.25	9,162.50	15,562.50	9,162.50	9,162.50	9,162.50	0.00
21-2140-5340-1-02-61-000000 Consulting Psychologist	300.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
21-2140-5610-1-02-61-000000 Supplies	0.00	1,196.00	921.43	921.43	921.43	921.43	(274.57)
<b>TOTAL 2140 Psychological Services</b>	<b>\$52,022.21</b>	<b>\$57,188.10</b>	<b>\$52,877.59</b>	<b>\$46,477.59</b>	<b>\$46,477.59</b>	<b>\$46,477.59</b>	<b>\$(10,710.51)</b>
<b>2150 Speech &amp; Pathology Svcs</b>							
21-2150-5114-1-02-61-000000 Speech Assistant	18,992.40	18,992.40	18,863.88	18,863.88	18,863.88	18,863.88	(128.52)
21-2150-5122-1-02-00-000000 Speech Health Insurance Buyout	0.00	0.00	750.00	750.00	750.00	750.00	750.00
21-2150-5211-1-02-00-000000 Speech Health Insurance	5,000.00	5,000.00	0.00	0.00	0.00	0.00	(5,000.00)
21-2150-5213-1-02-00-000000 Speech Life Insurance	22.56	22.50	22.50	22.50	22.50	22.50	0.00
21-2150-5220-1-02-00-000000 Speech FICA	1,298.88	1,452.92	1,500.47	1,500.47	1,500.47	1,500.47	47.55
21-2150-5231-1-02-00-000000 Speech Classified Retirement	1,671.34	1,671.34	2,031.70	2,031.70	2,031.70	2,031.70	360.36
21-2150-5250-1-02-00-000000 Unemployment Compensation	70.47	80.00	80.00	80.00	80.00	80.00	0.00
21-2150-5260-1-02-00-000000 Worker's Compensation	54.43	53.90	57.86	57.86	57.86	57.86	3.96
21-2150-5330-1-02-61-000000 Speech Contracted Services	61,073.00	59,300.00	65,300.00	65,300.00	65,300.00	65,300.00	6,000.00
21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement	0.00	500.00	500.00	500.00	500.00	500.00	0.00
<b>TOTAL 2150 Speech &amp; Pathology Svcs</b>	<b>\$88,183.08</b>	<b>\$87,073.06</b>	<b>\$89,106.41</b>	<b>\$89,106.41</b>	<b>\$89,106.41</b>	<b>\$89,106.41</b>	<b>\$2,033.35</b>
<b>2160 PT &amp; OT Services</b>							
21-2160-5610-1-02-61-000000 Occupational Therapy Supplies	0.00	100.00	0.00	0.00	0.00	0.00	(100.00)

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2013 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Bdgt Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
<b>TOTAL 2160 PT &amp; OT Services</b>	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(100.00)
<b>2162 PT Services</b>							
21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services	8,726.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	0.00
21-2162-5610-1-02-61-000000 Physical Therapy Supplies	(949.98)	0.00	845.56	845.56	845.56	845.56	845.56
<b>TOTAL 2162 PT Services</b>	\$7,776.02	\$6,750.00	\$7,595.56	\$7,595.56	\$7,595.56	\$7,595.56	\$845.56
<b>2163 OT Services</b>							
21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services	69,723.06	68,400.00	71,100.00	71,100.00	71,100.00	71,100.00	2,700.00
<b>TOTAL 2163 OT Services</b>	\$69,723.06	\$68,400.00	\$71,100.00	\$71,100.00	\$71,100.00	\$71,100.00	\$2,700.00
<b>2190 Other Support Services</b>							
21-2190-5330-1-02-00-000000 Assemblies	750.00	750.00	750.00	750.00	750.00	750.00	0.00
21-2190-5550-1-02-52-000000 Pupil Support Printing	150.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	0.00
21-2190-5610-1-02-32-000000 Graduation Supplies	833.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-2190-5810-1-02-28-000000 Dues & Fees SERESC	1,497.60	1,465.20	1,396.80	1,396.80	1,396.80	1,396.80	(68.40)
<b>TOTAL 2190 Other Support Services</b>	\$3,230.80	\$4,485.20	\$4,416.80	\$4,416.80	\$4,416.80	\$4,416.80	\$(68.40)
<b>2210 Improvement of Instruction Svcs</b>							
21-2210-5112-1-02-07-000000 Curriculum Coordinators	3,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00
21-2210-5117-1-02-00-000000 Improve Instructional Svcs	5,323.00	9,600.00	11,200.00	8,200.00	8,200.00	8,200.00	(1,400.00)
21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA	620.14	1,021.28	1,143.68	1,143.68	1,143.68	1,143.68	122.40
21-2210-5232-1-02-00-000000 Professional Retirement	578.34	1,508.55	2,116.92	2,116.92	2,116.92	2,116.92	608.37
21-2210-5291-1-02-28-000000 Admin Directed Wkshp	946.00	1,750.00	2,000.00	1,750.00	1,750.00	1,750.00	0.00
<b>TOTAL 2210 Improvement of Instruction Svcs</b>	\$10,469.48	\$17,629.83	\$20,210.60	\$16,906.60	\$16,906.60	\$16,906.60	\$(669.23)
<b>2220 Educational Media Services</b>							
21-2220-5113-1-02-09-000000 Media Generalist Salary	44,206.48	45,181.48	45,181.48	45,181.48	45,181.48	45,181.48	0.00
21-2220-5211-1-02-00-000000 Media Health Insurance	7,518.96	8,188.13	8,623.44	8,623.44	8,623.44	8,623.44	435.31
21-2220-5212-1-02-00-000000 Media Dental Insurance	488.04	488.04	494.16	494.16	494.16	494.16	6.12
21-2220-5213-1-02-00-000000 Media Life Insurance	45.00	45.00	45.00	45.00	45.00	45.00	0.00



## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals		12-13 Approved Budget		13-14 Principal Proposed		13-14 SAU Proposed		13-14 Sch Bd Proposed		13-14 Bdgr Comm Proposed		Increase (Decrease)
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2014	7/1/2012 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014		
21-2220-5214-1-02-00-000000 Media LTD Insurance	119.40	121.94	121.94	121.94	121.94	121.94	121.94	121.94	121.94	121.94	121.94	121.94	0.00
21-2220-5220-1-02-00-000000 Media FICA	3,307.20	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	3,456.38	0.00
21-2220-5232-1-02-00-000000 Media Professional Retirement	4,995.38	5,105.62	5,105.62	6,397.82	6,397.82	6,397.82	6,397.82	6,397.82	6,397.82	6,397.82	6,397.82	6,397.82	1,292.20
21-2220-5250-1-02-00-000000 Media Unemployment Compensation	70.47	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00
21-2220-5260-1-02-00-000000 Media Worker's Compensation	126.42	128.44	128.44	138.33	138.33	138.33	138.33	138.33	138.33	138.33	138.33	138.33	10.14
21-2220-5430-1-02-00-000000 Media Regular Instruction Svc Contracts	0.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	359.00	0.00
21-2220-5430-1-02-09-000000 Media Service Contracts	1,413.51	2,739.00	2,739.00	2,361.00	2,361.00	2,361.00	2,361.00	2,361.00	2,361.00	2,361.00	2,361.00	2,361.00	(378.00)
21-2220-5431-1-02-09-000000 Media AV Equipment Repairs	0.00	1,500.00	1,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	(1,000.00)
21-2220-5610-1-02-00-000000 Media AV Supplies	0.00	2,022.19	2,022.19	2,026.99	2,026.99	2,026.99	2,026.99	2,026.99	2,026.99	2,026.99	2,026.99	2,026.99	4.80
21-2220-5610-1-02-09-000000 Media Library Supplies	0.00	600.00	600.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	50.00
21-2220-5641-1-02-09-000000 Media Library Books	7,020.29	6,000.00	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	1,000.00
21-2220-5644-1-02-09-000000 Media Library Periodicals	0.00	1,536.00	1,536.00	1,449.00	1,449.00	1,449.00	1,449.00	1,449.00	1,449.00	1,449.00	1,449.00	1,449.00	(87.00)
21-2220-5649-1-02-09-000000 Media Non-Print Services	1,694.00	4,347.08	4,347.08	7,197.60	7,197.60	7,197.60	7,197.60	7,197.60	7,197.60	7,197.60	7,197.60	7,197.60	2,850.52
21-2220-5731-1-02-09-000000 Media Additional Equipment	3,013.40	5,113.20	5,113.20	2,933.90	2,933.90	2,933.90	2,933.90	2,933.90	2,933.90	2,933.90	2,933.90	2,933.90	(2,179.30)
21-2220-5757-1-02-00-000000 Media Replacement Equipment	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTAL 2220 Educational Media Services</b>	<b>\$74,018.55</b>	<b>\$97,011.50</b>	<b>\$97,011.50</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$90,516.29</b>	<b>\$3,004.79</b>
<b>2310 School Board Services</b>													
21-2310-5111-1-02-00-000000 Treasurer Salary	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
21-2310-5111-1-02-32-000000 School Board Salary	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
21-2310-5114-1-02-32-000000 Board Secretary Salary	1,500.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00
21-2310-5220-1-02-00-000000 School Board FICA	327.83	337.41	337.41	337.41	337.41	337.41	337.41	337.41	337.41	337.41	337.41	337.41	0.00
21-2310-5231-1-02-00-000000 School Board Classified Retirement	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-2310-5330-1-02-32-000000 District Meeting Election Services	459.45	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2310-5331-1-02-32-000000 Legal and Consulting Fees	14,434.50	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
21-2310-5332-1-02-32-000000 Audit Expenses	6,851.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
21-2310-5610-1-02-00-000000 District Meeting Supplies	2,663.45	3,250.00	3,250.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	(250.00)
21-2310-5610-1-02-32-000000 Treasurer Supplies	792.81	350.00	350.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	400.00
21-2310-5810-1-02-32-000000 School Board Dues & Fees	6,337.04	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00	0.00

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Bdgt Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
<b>TOTAL 2310 School Board Services</b>	<b>\$38,977.58</b>	<b>\$42,012.41</b>	<b>\$42,162.41</b>	<b>\$42,162.41</b>	<b>\$42,162.41</b>	<b>\$42,162.41</b>	<b>\$150.00</b>
<b>2320 Executive Administrative Services</b>							
21-2320-5590-1-02-32-000000 Assessment SAU #15	154,703.00	139,567.00	144,426.00	144,426.00	144,426.00	144,426.00	4,859.00
<b>TOTAL 2320 Executive Administrative Services</b>	<b>\$154,703.00</b>	<b>\$139,567.00</b>	<b>\$144,426.00</b>	<b>\$144,426.00</b>	<b>\$144,426.00</b>	<b>\$144,426.00</b>	<b>\$4,859.00</b>
<b>2410 Office of the Principal Services</b>							
21-2410-5111-1-02-00-000000 Assistant Principal Salary	63,537.84	63,537.84	64,808.60	64,808.60	64,808.60	64,808.60	1,270.76
21-2410-5111-1-02-07-000000 Principal Salary	83,540.00	83,540.00	85,210.80	85,210.80	85,210.80	85,210.80	1,670.80
21-2410-5114-1-02-00-000000 Principal Secretary Salary	48,620.00	48,438.93	48,575.65	48,575.65	48,575.65	48,575.65	136.72
21-2410-5211-1-02-00-000000 School Office Health Insurance	58,121.25	63,293.99	63,378.00	63,378.00	63,378.00	63,378.00	84.01
21-2410-5212-1-02-00-000000 School Office Dental Insurance	4,364.67	4,364.68	4,333.97	4,333.97	4,333.97	4,333.97	(30.71)
21-2410-5213-1-02-00-000000 School Office Life Insurance	144.00	112.50	143.56	143.56	143.56	143.56	31.06
21-2410-5214-1-02-00-000000 School Office LTD Insurance	397.15	397.28	405.08	405.08	405.08	405.08	7.80
21-2410-5220-1-02-00-000000 School Office FICA	14,283.75	14,957.04	15,192.52	15,192.52	15,192.52	15,192.52	235.48
21-2410-5231-1-02-00-000000 School Office Classified Retirement	3,203.14	3,128.06	3,843.06	3,843.06	3,843.06	3,843.06	715.00
21-2410-5233-1-02-00-000000 School Office Professional Retirement	16,919.61	16,619.98	21,242.78	21,242.78	21,242.78	21,242.78	4,622.80
21-2410-5240-1-02-07-000000 School Office Course Reimbursement	2,125.00	5,000.00	9,900.00	7,425.00	7,425.00	7,425.00	2,425.00
21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement	110.00	500.00	500.00	500.00	500.00	500.00	0.00
21-2410-5242-1-02-07-000000 School Office Conferences	1,450.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00
21-2410-5243-1-02-07-000000 School Office Secretarial Conferences	203.00	543.00	850.00	550.00	550.00	550.00	7.00
21-2410-5250-1-02-00-000000 School Office Unemployment Compensation	281.86	304.46	320.00	320.00	320.00	320.00	15.54
21-2410-5260-1-02-00-000000 School Office Worker's Compensation	553.31	555.22	609.52	609.52	609.52	609.52	54.30
21-2410-5430-1-02-07-000000 School Office Maintenance Contracts	508.80	1,410.00	2,506.70	2,506.70	2,506.70	2,506.70	1,096.70
21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contract	1,960.20	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	0.00
21-2410-5531-1-02-07-000000 School Office Telephone Expense	5,531.60	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	0.00
21-2410-5534-1-02-07-000000 School Office Postage	1,602.69	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
21-2410-5540-1-02-32-000000 School Office Advertising	908.68	1,250.00	1,250.00	1,000.00	1,000.00	1,000.00	(250.00)
21-2410-5550-1-02-07-000000 School Office Printing	150.00	2,075.00	2,075.00	2,075.00	2,075.00	2,075.00	0.00
21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement	605.88	500.00	600.00	600.00	600.00	600.00	100.00

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Edgr Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
21-2410-5610-1-02-07-000000 School Office Supplies	39.95	750.00	750.00	750.00	750.00	750.00	0.00
21-2410-5641-1-02-07-000000 School Office Professional Books	0.00	370.00	425.50	425.50	425.50	425.50	55.50
21-2410-5644-1-02-07-000000 School Office Professional Periodicals	257.94	582.00	693.00	693.00	693.00	693.00	111.00
21-2410-5735-1-02-07-000000 School Office Replacement Equipment	0.00	675.00	776.25	776.25	776.25	776.25	101.25
21-2410-5810-1-02-07-000000 School Office Dues & Fees	1,440.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	0.00
<b>TOTAL 2410 Office of the Principal Services</b>	<b>\$310,860.32</b>	<b>\$326,258.98</b>	<b>\$342,743.99</b>	<b>\$339,718.99</b>	<b>\$339,718.99</b>	<b>\$339,718.99</b>	<b>\$13,460.01</b>
<b>2600 Operations &amp; Maintenance of Plant Svcs</b>							
21-2600-5115-1-02-52-000000 Custodial Salaries	95,464.49	94,954.69	95,922.72	95,922.72	95,922.72	95,922.72	968.03
21-2600-5211-1-02-50-000000 Maintenance Health Insurance	36,904.31	40,419.52	38,851.50	38,851.50	38,851.50	38,851.50	(1,568.02)
21-2600-5212-1-02-50-000000 Maintenance Dental Insurance	2,251.61	2,271.76	2,300.20	2,300.20	2,300.20	2,300.20	28.44
21-2600-5213-1-02-50-000000 Maintenance Life Insurance	123.00	67.50	126.10	126.10	126.10	126.10	58.60
21-2600-5220-1-02-50-000000 Maintenance FICA	6,534.32	7,264.04	7,338.10	7,338.10	7,338.10	7,338.10	74.06
21-2600-5231-1-02-50-000000 Maintenance Classified Retirement	6,833.47	7,329.02	9,069.06	9,069.06	9,069.06	9,069.06	1,740.04
21-2600-5250-1-02-50-000000 Maintenance Unemployment Compensation	281.86	298.34	320.00	320.00	320.00	320.00	21.66
21-2600-5260-1-02-50-000000 Maintenance Worker's Compensation	1,722.11	2,117.53	2,310.62	2,310.62	2,310.62	2,310.62	193.09
21-2600-5330-1-02-32-000000 Maintenance Director Services	40,733.49	42,374.49	43,372.14	43,372.14	43,372.14	43,372.14	597.65
21-2600-5411-1-02-32-000000 Water & Sewer	3,002.00	3,489.00	3,489.00	3,489.00	3,489.00	3,489.00	0.00
21-2600-5430-1-02-50-000000 Garbage Removal	5,798.22	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
21-2600-5430-1-02-01-000000 Maintenance Building Contracts	4,973.84	4,750.00	7,750.00	7,750.00	7,750.00	7,750.00	3,000.00
21-2600-5432-1-02-02-000000 Maintenance Security System Contracts	506.86	500.00	500.00	500.00	500.00	500.00	0.00
21-2600-5433-1-02-32-000000 Maintenance Building Repairs	19,897.77	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
21-2600-5433-1-02-32-000000 Maintenance Grounds Repairs	9,131.00	5,825.00	7,800.00	7,800.00	6,800.00	6,800.00	975.00
21-2600-5434-1-02-50-000000 Building Improvements	0.00	2,800.00	42,500.00	0.00	0.00	35,000.00	32,200.00
21-2600-5435-1-02-32-000000 Maintenance Equipment Repairs	466.78	1,000.00	1,000.00	500.00	500.00	500.00	(500.00)
21-2600-5521-1-02-32-000000 Property/Liability Insurance	12,937.00	13,972.00	13,843.00	13,843.00	13,843.00	13,843.00	(129.00)
21-2600-5580-1-02-32-000000 Maintenance Mileage Reimbursement	337.30	350.00	350.00	350.00	350.00	350.00	0.00
21-2600-5610-1-02-50-000000 Maintenance Supplies	14,244.33	11,500.00	12,500.00	12,500.00	12,500.00	12,500.00	1,000.00
21-2600-5610-1-02-32-000000 Maintenance Building Supplies	6,695.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	0.00
21-2600-5622-1-02-32-000000 Electricity	37,293.39	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals		12-13 Approved Budget		13-14 Principal Proposed		13-14 SAU Proposed		13-14 Sch. Bd Proposed		13-14 Bdgrt Comm Proposed		Increase (Decrease)
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014		
21-2600-5624-1-02-32-000000 Heating Oil	49,190.51	55,743.00	55,743.00	59,143.00	59,143.00	59,143.00	59,143.00	59,143.00	59,143.00	59,143.00	59,143.00	3,400.00	
21-2600-5626-1-02-32-000000 Fuel	6.17	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	
21-2600-5731-1-02-32-000000 Additional Equipment	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	0.00	
<b>TOTAL 2600 Operations &amp; Maintenance of Plant Svcs</b>	<b>\$355,898.83</b>	<b>\$355,845.89</b>	<b>\$355,845.89</b>	<b>\$413,305.44</b>	<b>\$413,305.44</b>	<b>\$363,305.44</b>	<b>\$364,305.44</b>	<b>\$364,305.44</b>	<b>\$363,305.44</b>	<b>\$363,305.44</b>	<b>\$404,305.44</b>	<b>\$48,459.55</b>	
<b>2700 Student Transportation Services</b>													
21-2700-5519-1-02-00-000000 Regular Ed Transportation	232,361.20	319,425.00	319,425.00	271,044.00	271,044.00	271,044.00	271,044.00	271,044.00	271,044.00	271,044.00	248,040.00	(71,385.00)	
21-2700-5519-1-02-28-000000 Co-curricular Transportation	7,445.80	9,240.00	9,240.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	3,460.00	
21-2700-5519-1-02-32-000000 Field Trip Transportation	4,998.07	6,866.10	6,866.10	7,011.00	7,011.00	7,011.00	7,011.00	7,011.00	7,011.00	7,011.00	7,011.00	144.90	
21-2700-5519-1-02-61-000000 Special Ed Transportation	211,213.50	222,390.00	222,390.00	240,390.00	240,390.00	240,390.00	240,390.00	240,390.00	240,390.00	240,390.00	240,390.00	18,000.00	
<b>TOTAL 2700 Student Transportation Services</b>	<b>\$456,018.57</b>	<b>\$857,921.10</b>	<b>\$857,921.10</b>	<b>\$531,145.00</b>	<b>\$531,145.00</b>	<b>\$531,145.00</b>	<b>\$531,145.00</b>	<b>\$531,145.00</b>	<b>\$531,145.00</b>	<b>\$531,145.00</b>	<b>\$508,141.00</b>	<b>\$(49,780.10)</b>	
<b>2814 Evaluation Services</b>													
21-2814-5330-0-00-000000 Evaluation Services	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00	
<b>TOTAL 2814 Evaluation Services</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>	
<b>2835 Health Services</b>													
21-2835-5330-0-00-000000 Pre-Employment Physicals	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	
<b>TOTAL 2835 Health Services</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	
<b>2840 Information Management Services</b>													
21-2840-5111-1-02-33-000000 Technology Salaries	38,880.61	46,923.00	46,923.00	47,863.50	47,863.50	47,863.50	47,863.50	47,863.50	47,863.50	47,863.50	47,863.50	938.50	
21-2840-5211-1-02-00-000000 Health Insurance	5,318.28	7,722.17	7,722.17	8,134.50	8,134.50	8,134.50	8,134.50	8,134.50	8,134.50	8,134.50	8,134.50	412.33	
21-2840-5212-1-02-00-000000 Dental Insurance	366.03	488.04	488.04	494.16	494.16	494.16	494.16	494.16	494.16	494.16	494.16	6.12	
21-2840-5213-1-02-00-000000 Technology Life Insurance	41.25	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	0.00	
21-2840-5214-1-02-00-000000 Technology LTD Insurance	116.57	126.73	126.73	129.22	129.22	129.22	129.22	129.22	129.22	129.22	129.22	2.49	
21-2840-5220-1-02-00-000000 Technology FICA	2,946.10	3,389.76	3,389.76	3,661.56	3,661.56	3,661.56	3,661.56	3,661.56	3,661.56	3,661.56	3,661.56	71.83	
21-2840-5231-1-02-00-000000 Technology Retirement	3,505.72	4,129.46	4,129.46	5,155.02	5,155.02	5,155.02	5,155.02	5,155.02	5,155.02	5,155.02	5,155.02	1,025.56	
21-2840-5240-1-02-33-000000 Technology Conferences	0.00	1,000.00	1,000.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	(740.00)	
21-2840-5250-1-02-00-000000 Technology Unemployment Compensation	32.66	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Bdgr Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
21-2840-5260-1-02-30-000000 Technology Worker's Compensation	137.20	133.19	146.90	146.90	146.90	146.90	13.71
21-2840-5330-1-02-33-000000 Technology Contracted Services	499.00	600.00	1,440.00	1,440.00	1,440.00	1,440.00	840.00
21-2840-5431-1-02-33-000000 Technology Computer Repairs	781.13	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
21-2840-5610-1-02-33-000000 Technology Computer Supplies	5,230.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
21-2840-5650-1-02-33-000000 Technology Software	5,561.00	5,649.00	14,496.35	5,649.00	5,649.00	5,649.00	0.00
21-2840-5735-1-02-33-000000 Technology Replacement Equipment	0.00	0.00	3,447.00	0.00	0.00	0.00	0.00
<b>TOTAL 2840 Information Management Services</b>	<b>\$63,415.55</b>	<b>\$78,988.35</b>	<b>\$93,853.21</b>	<b>\$81,558.86</b>	<b>\$81,558.86</b>	<b>\$81,558.86</b>	<b>\$2,570.51</b>
<b>2900 Support Services - Other</b>							
21-2900-5100-1-02-32-000000 Wage Pool	0.00	8,609.97	9,500.07	9,500.07	9,500.07	9,500.07	890.10
<b>TOTAL 2900 Support Services - Other</b>	<b>\$0.00</b>	<b>\$8,609.97</b>	<b>\$9,500.07</b>	<b>\$9,500.07</b>	<b>\$9,500.07</b>	<b>\$9,500.07</b>	<b>\$890.10</b>
<b>4000 Site Acquisition</b>							
21-4000-5710-1-02-00-000000 Land Purchase	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 4000 Site Acquisition</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5110 Debt Service Principal</b>							
21-5110-5830-1-02-01-000000 Principal	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5110 Debt Service Principal</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5120 Debt Service Interest</b>							
21-5120-5840-1-02-01-000000 Interest	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5120 Debt Service Interest</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5221 Transfer to Food Service Fund</b>							
21-5221-5930-0-00-000000 Transfer to Food Service	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TOTAL 5221 Transfer to Food Service Fund</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>5230 Transfer to Capital Projects Fund</b>							
21-5230-5930-0-00-000000 Transfer to Capital Projects Fund	23,016.21	357,961.00	1.00	1.00	1.00	1.00	(357,960.00)
<b>TOTAL 5230 Transfer to Capital Projects Fund</b>	<b>\$23,016.21</b>	<b>\$357,961.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$(357,960.00)</b>

## Candia School District 13-14 Budget Committee Proposed Budget

Account Number / Description	11-12 Actuals 7/1/2011 - 6/30/2012	12-13 Approved Budget 7/1/2012 - 6/30/2013	13-14 Principal Proposed 7/1/2013 - 6/30/2014	13-14 SAU Proposed 7/1/2013 - 6/30/2014	13-14 Sch Bd Proposed 7/1/2013 - 6/30/2014	13-14 Bdgtr Comm Proposed 7/1/2013 - 6/30/2014	Increase (Decrease)
<b>5252 Transfer to Other Exp Trust Funds</b>							
21-5252-5930-0-02-32-000000 Transfer to Expendable Trust	29,500.00	20,001.00	1.00	1.00	1.00	1.00	(20,000.00)
<b>TOTAL 5252 Transfer to Other Exp Trust Funds</b>	<b>\$29,500.00</b>	<b>\$20,001.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$(20,000.00)</b>
<b>TOTAL 21 General Fund</b>	<b>\$7,428,694.37</b>	<b>\$8,291,854.80</b>	<b>\$7,746,552.98</b>	<b>\$7,714,225.28</b>	<b>\$7,713,225.28</b>	<b>\$7,689,853.69</b>	<b>\$(602,001.11)</b>
<b>GRAND TOTAL</b>	<b>\$7,428,694.37</b>	<b>\$8,291,854.80</b>	<b>\$7,746,552.98</b>	<b>\$7,714,225.28</b>	<b>\$7,713,225.28</b>	<b>\$7,689,853.69</b>	<b>\$(602,001.11)</b>

## 2013 – 2014 PROPOSED BUDGET

Function Description	2011 - 2012 Actual	2012 - 2013 Budget	2013 - 2014 Proposed	% CHANGE 12-13 VS 13-14
1100 Regular Instruction	\$2,193,812.83	\$ 2,448,847.64	\$2,353,493.47	-3.89%
1105 Tuition - Regular Ed	1,709,284.82	1,539,670.64	1,613,079.00	4.77%
1200 Special Instruction	768,767.83	753,203.93	708,120.91	-5.99%
1200 Tuition . SPED	796,776.10	1,063,238.85	935,922.41	-11.97%
1400 Co . Curricular	36,122.96	47,174.05	61,208.36	29.75%
2120 Guidance	84,626.19	86,592.54	91,151.36	5.26%
2130 Health	100,740.38	136,069.76	70,136.16	-48.46%
2140 Psychological	52,022.21	57,188.10	46,477.59	-18.73%
2150 Speech Path & Audiology	88,183.08	87,073.06	89,106.41	2.34%
2160 Therapy Services	77,499.08	75,250.00	78,695.56	4.58%
2190 Other Pupil Services	3,230.80	4,485.20	4,416.80	-1.53%
2210 Improvement of Instruction	10,469.48	17,629.83	16,960.60	-3.80%
2220 Educational Media	74,018.55	87,011.50	90,016.29	3.45%
2310 School Board Services	38,977.58	42,012.41	42,162.41	0.36%
2320 Office of the Superintendent	154,703.00	139,567.00	144,426.00	3.48%
2400 Office of the Principal	310,860.32	326,258.98	339,718.99	4.13%
2600 Operations & Maintenance	355,898.83	355,845.89	404,305.44	13.62%
2700 Pupil Transportation	456,018.57	557,921.10	508,141.00	-8.92%
2800 Support Services	750.00	1,250.00	1,250.00	0.00%
2840 Technology	63,415.55	78,988.35	81,558.86	3.25%
2900 Wage Pool	-	8,609.97	9,500.07	10.34%
4200 Facilities & Acquisition	-	1.00	1.00	0.00%
5100 Debt Service	-	2.00	2.00	0.00%
5240 Transfers	52,516.21	377,963.00	3.00	0.00%
<b>Total General Fund</b>	<b>\$7,428,694.37</b>	<b>\$ 8,291,854.80</b>	<b>\$7,689,853.69</b>	<b>-7.26%</b>
<b>Total Federal Fund</b>	<b>240,036.07</b>	<b>150,000.00</b>	<b>185,000.00</b>	<b>23.33%</b>
<b>Total Capital Projects Fund</b>	<b>128,857.21</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Total Food Service Fund</b>	<b>153,661.00</b>	<b>157,939.20</b>	<b>167,201.48</b>	<b>5.86%</b>
<b>Total Appropriations before Warrant Articles</b>	<b>\$7,951,248.65</b>	<b>\$ 8,599,794.00</b>	<b>\$8,042,055.17</b>	<b>-6.49%</b>
CEA Bargaining Unit Agreement			\$ 53,137.00	
CESPA Bargaining Unit Agreement			\$ 5,772.00	
Technology Exp Trust Fund			\$ 12,500.00	
Candia Facility Needs Capital Reserve Fund			\$ 50,000.00	
<b>Total Appropriations</b>		<b>\$ 8,599,794.00</b>	<b>\$8,163,464.17</b>	

## 2013 – 2014 BUDGET

### Federal Fund Budget

	<b>2011 - 2012 Actual</b>	<b>2012 - 2013 Budget</b>	<b>2013 - 2014 Proposed</b>
Consolidated Grant	74,608	60,000	60,000
Handicapped Programs	86,521	90,000	125,000
Other	77,203	-	-
<b>Total Federal Funds</b>	<b>\$ 238,332</b>	<b>\$ 150,000</b>	<b>\$ 185,000</b>

2011 - 2012 Budget included anticipated Ed Jobs funds.

### Food Service Budget

	<b>2011 - 2012 Actual</b>	<b>2012 - 2013 Budget</b>	<b>2013 - 2014 Proposed</b>
Salaries & Benefits	73,930	77,139	81,201
Food & Supplies	72,678	66,500	73,500
Maint Contracts/Repairs	5,119	7,300	5,500
Equipment Additional & Replace	1,934	7,000	7,000
<b>Total Food Service</b>	<b>\$ 153,661</b>	<b>\$ 157,939</b>	<b>\$ 167,201</b>



**SPECIAL EDUCATION EXPENDITURES**  
**PER RAS 32:11-a**

<b>Function Description Expenses</b>	<b>Function Code</b>	<b>Actual Cost 2010 – 2011</b>	<b>Actual Cost 2011 – 2012</b>
Special Education Costs	1200(all)	\$ 1,420,779	\$ 1,565,544
Psychological Services	2140	44,183	52,022
Speech/Audiology Services	2150	82,216	88,183
Therapy and Contracted Services	2160	66,339	77,499
Transportation	2700	157,643	211,214
Federal Funds Title I		42,678	47,941
Federal Funds IDEA		177,148	86,298
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,990,986</b>	<b>\$ 2,128,701</b>

**REVENUES**

Tuitions	\$ -	\$ -
Catastrophic Aid	139,670	51,420
Medicaid Reimbursement	28,821	75,016
Federal Funds Title 1	62,276	47,941
Federal Funds IDEA	104,311	86,298
<b>TOTAL REVENUES</b>	<b>\$ 335,078</b>	<b>\$ 260,675</b>

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES**  
**FISCAL YEAR 2011 - 2012**

Superintendent of School's Salary breakdown by District share for the 2011 - 2012 fiscal year:

<b><u>District</u></b>	<b><u>Percentage</u></b>	<b><u>Amount</u></b>
Auburn	24.43	\$ 29,071.70
Candia	16.37	19,480.30
Hooksett	59.20	<u>70,448.00</u>
		\$ 119,000.00

Assistant Superintendent of School's Salary breakdown by District share for the 2011-2012 fiscal year:

<b><u>District</u></b>	<b><u>Percentage</u></b>	<b><u>Amount</u></b>
Auburn	24.43	\$ 23,672.67
Candia	16.37	15,862.53
Hooksett	59.20	<u>57,364.80</u>
		\$ 96,900.00

## 2013 – 2014 ESTIMATED REVENUE

	Approved Tax Year 2012 - 2013	Estimated Tax Year 2013 - 2014
<b>State Sources</b>		
Building Aid	-	-
Catastrophic Aid	42,000	40,000
Driver Education	-	-
Child Nutrition	<u>1,500</u>	<u>1,600</u>
<b>TOTAL</b>	<b>\$ 43,500</b>	<b>\$ 41,600</b>
<b>Federal Sources</b>		
Federal Program Grants	55,000	65,000
Child Nutrition	41,500	40,000
Disabilities Programs - IDEA	95,000	120,000
Other Federal - Medicaid	<u>50,000</u>	<u>50,000</u>
<b>TOTAL</b>	<b>\$ 241,500</b>	<b>\$ 275,000</b>
<b>Local Sources</b>		
Bus Fares	9,000	9,000
Earnings on Investments	500	500
Lunch Sales	114,939	125,601
Other	1,500	1,500
Unreserved Fund Balance	<u>166,479</u>	<u>165,000</u>
<b>Total</b>	<b>\$ 292,418</b>	<b>\$ 301,601</b>
<b>Total Revenues before Warrant Articles</b>	<b>\$ 577,418</b>	<b>\$ 618,201</b>
<b>Warrant Article Revenues</b>		
Misc. Anticipated Rev. Expendable Trust	20,000	27,500
Misc. Anticipated Rev. Capital Reserve Fund	357,960	50,000
<b>Amount of Estimated Revenues &amp; Credits</b>	<b>\$ 955,378</b>	<b>\$ 695,701</b>
<b>Cost of Adequate Education (State Tax &amp; Grant)</b>		
State Education Grant	1,368,798	1,387,998
State Education Tax	878,332	984,080
<b>Total Anticipated Revenues to offset Local Taxes</b>	<b>\$ 3,202,508</b>	<b>\$ 3,067,779</b>
<b>Total Raised by Local Taxes</b>	<b>\$ 5,397,286</b>	<b>\$ 5,095,685</b>

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to make my seventh annual report to the Candia School District. Having completed my seventh year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

This past year, the District has struggled with issues associated with our high school students. Numerous reports from parents indicate that class sizes at Central High School have exceeded acceptable levels. Your School Board has aggressively advocated for our high school students and continues to pursue all avenues needed to address the issue. To date the issue has not been resolved. However, the Board will continue to work with the Manchester School District and will invest whatever time and effort it takes to ensure our youngsters receive the educational services that are outlined in our tuition agreement.

During the 2011-2012 school year our curriculum focus continued in the area of Language Arts. Grades K-2 completed the third year of implementation of the new core reading series, *Imagine It!*, while grades 3-5 used the program for the second year. Students have responded well to the systematic and explicit instruction provided through this series.

Phase III of our Language Arts review took place in grades 6-8. As part of the process, teachers conducted an in-depth review of the new Common Core State Standards. These standards are research and evidenced based, aligned with college and work expectations, rigorous, and internationally benchmarked. A review group of teachers and administrators selected Holt McDougal *Literature, Common Core Edition* for implementation beginning in the 2012-2013 school year. Mathematics will be the next area of curriculum review.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Although the Candia School District met the whole school target for performance in 2011, one subgroup missed the target in mathematics. The administration and faculty have developed a plan to address student performance in this area.

The Candia School District also uses NWEA, DIBELS, and other formative assessments to give a more complete picture of student progress. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, determine best instructional practices, and provide re-teaching or enrichment experiences.

The Candia School District believes that 21<sup>st</sup> Century learning enables our students to be academically competitive in the global community. Education must challenge students with rigorous, personalized academic experiences, foster innovation and creativity, and embrace emerging technologies. To support our school community in achieving these goals, the SAU #15 school districts of Auburn, Candia, and Hooksett are in their third year of an improvement process known as *Good To Great: Living The Vision*. Workgroups have been created for each of these areas to review current research, articulate 21<sup>st</sup> Century expectations, and create an action plan to achieve desired results.

As we look toward the future, our efforts and commitment will be focused on implementing the Common Core State Standards. These standards, adopted by the NH State Board of Education in July 2010, were developed under the sponsorship of the National Governors Association and the Council of Chief State School Officers. The standards define the knowledge and skills students should have within their K-12 English Language Arts and Mathematics education so that they will graduate from high school able to succeed in college and careers and to be internationally competitive.

The Common Core State Standards are not intended to be new names for old ways of doing business. They are a call to take the next step. They include more rigorous content and application of knowledge

through problem solving and critical thinking skills. In addition, New Hampshire along with 24 other states has selected the Smarter Balanced Assessment to replace the NECAP beginning Spring 2015. This computer adaptive assessment including performance tasks will demonstrate student progress toward these standards.

The implementation of the Common Core State Standards will result in a significant shift in how we educate our students in the Candia School District. Over the past few years we have begun to lay the foundation for full implementation of the standards beginning in the 2013-2014 school year. A comprehensive math curriculum review and textbook adoption will take place during the 2012-2013 school year. It is also expected that our faculty and administrators will require significant and ongoing professional development over the next few years as we change our practices to meet the new rigorous demands of the standards.

This is an exciting time in education and we look forward to working with our students and their families to ensure their current and future success.

The boys and girls lavatories in the 1936 wing were completely renovated during the summer of 2011 which also allowed us to ensure they are handicap accessible. During the 2011-2012 school year a generator was installed on the school site. During the 2012-2013 school year the Town and School District worked together to connect the school fire pump system to the generator. That project was completed and the school can now run during emergencies as the Emergency Shelter for the Town. Also, a uranium mitigation system was installed during the April School Vacation week and the Server Room was relocated and climate control was installed to help prolong the life of our servers. During the April vacation work began on the replacement of the boiler. Heating control valves were installed during this time in order to expedite the project as this is a major project that will take quite some time to complete and we want to ensure it is ready for the next heating season. The boiler plant portion of the work and installation of the energy management head end system was scheduled for June as school would no longer be in session. This work was completed and the calibration will occur once the heating season starts as that is a requirement of getting that part of the project completed.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District and to the Candia School Board for representing the community so well.

Respectfully submitted,  
Charles P. Littlefield, Ed.D.  
Superintendent of Schools

## **PRINCIPAL'S REPORT** **2012- 2013**

As principal of Henry W. Moore School, together with the staff, we welcomed four hundred three students in September of 2012. I am pleased to announce the newest members of our staff for this school year. They are:

Ms. Maegan Sienko . Kindergarten  
Mrs. Sam Brown . 7<sup>th</sup> and 8<sup>th</sup> Grade Math  
Mr. James Pritchard - 7<sup>th</sup> and 8<sup>th</sup> Grade Social Studies  
Mrs. LeeAnn Wells . 6<sup>th</sup> Grade  
Mrs. Maura Murphy . Middle School Special Education

Mr. Michael Saharco . Middle School Special Education  
Mrs. Laura Patterson . Special Education Grades 3, 4, and 5

We have three new custodians who keep our school clean: Mr. Arthur McDonough, Mr. LeeRoy Goodman and Mr. Bob Healey.

The S.A.U. wide reorganization plan is well underway and involves teachers, parents, community members, school board members and administrators. This year, I have had the privilege of co-chairing the combined Instruction, Curriculum and Assessment Teams. This plan will be instrumental in moving our schools toward 21<sup>st</sup> century learning requirements. The major focus of each team will continually be re-visited and revised as the school system adapts to an ever-changing world.

This is the fourth year of implementing the Imagine It+Reading Program. Grades K-5 are following the program. Teachers have reported higher assessment scores at the beginning of the school year. The program focuses on fluency, phonemic awareness, vocabulary, and writing comprehension.

The eighth grade-culminating project is a strong component of our curriculum. Students in eighth grade are required to present their work to parents, school board members and community members. Topics in previous years included stem cell research, year round schooling, data statistics and probability ratios, comparing professional sports teams, music and its influence on education, the effects of video games in children and brain development. This year we look forward to project based learning with direct connections to solving real world problems. As an example, a group of students will organize and host a marathon to benefit the Children's Hospital at Dartmouth (CHAD).

Several grade levels at the Moore School have requested to participate in the Math Pilot Programs. Our school had the highest participation rate in the School Administrative Unit with eight teachers in six different grade levels comparing Go Math and Math In Focus programs.

In October, students in grades three through eight participated in the New England Compact Assessment Program (NECAP). In 2010, the State Department of Education adopted the Common Core State Standards. The anticipated timeline from the State Department of Education suggests that the last NECAP test will be administered in 2013 with transitional items. Students' knowledge of the new Common Core State Standards will be measured using the Smarter Balanced Assessment System in 2015. The 2013-2014 school year will consist of full implementation of the Common Core State Standards as we transition from the Grade Level Expectations in Reading and Math. We continue to use the Northwest Educational Association (NWEA) assessment twice yearly to track student performance and growth as well as tailoring instruction to meet individual needs. A second round of testing is scheduled for May of this year, to record growth and create benchmarks for the fall of 2013. The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) have been administered to students in kindergarten through fifth grade. This assessment provides useful data to regular and special education teachers as a tool to inform instruction.

As always, each year I have the privilege of interacting with parents, students, and community members as the Principal of the Henry W. Moore School. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,  
Robert St. Cyr  
Principal

**HENRY W. MOORE SCHOOL**  
**2012 GRADUATES**

Anderson, Shannon C.  
Baron, Jonathon L.  
Binns, Ava Rose \*\*  
Blackman, Samantha M.  
Bolduc, Jared S.  
Bowden, Joanna K.  
Brennan, Colin D.  
Brouillard Morgan N.  
Brown, Austin James  
Bussiere, Autumn  
Cantalupo, Kyle J.  
Cobb, David A.  
Dann, Maura Lee  
Dow, Megan Michelle  
Downing, Liam M.  
Hawes, Andrew J.  
Helwig, Cody James  
Huntress, Paige E. \*  
Kimball, Delaney G.  
King, Abigail Mary  
Kolesar, Max  
Lacroix Devin Ashley  
LeBlond, Noah James  
Lemay, Brooke N.  
Limoges, Sarah Anne  
Lindstrom, Zachary S.  
MacDonald, Evan Scott  
Madden, Sean M.  
Maglio, Olivia  
Moyer, James C.  
Osborn, Zachary Daniel  
Owens, Billie Josaphine  
Pacheco, Logan Michael  
Perdue, Nicholas A.  
Pinault, Sarah M.  
Robinson, Jolie N.  
Rokes, Alyssa Mae  
Rowell, Geoffrey  
Sanseverino, Molly J.  
Simpson, Kylee Vasil  
Spezzaferri, Cameron Paul  
Stafford, Alexis H.  
Tanner, Alison L.  
VanCour, Ryan James  
Wyman, Aleigh M.

\*Valedictorian  
\*\*Salutatorian

## HENRY W. MOORE SCHOOL Graduation Awards

Valedictorian	Paige Huntress
Salutatorian	Ava Bins
American Legion Award	Autumn Bussiere, Jared Bolduc
Charles W. Phillips	Devin Lacroix, Evan MacDonald
Rotary Award	Maura Dann
PTO Award	Morgan Brouillard, Liam Downing
CEA Award	Paige Huntress, Kyle Cantalupo
Candia Heritage Commission And Candia Militia History Award	Paige Huntress, Liam Downing
Henry W. Moore School Award	Aleigh Wyman
Principal's Award	Kylee Simpson, Max Kolesar
Society of Women Engineers Merit Awards	Paige Huntress, Sarah Limoges, Ava Binns

Academic Achievement Awards (90% or higher over three middle school years): Paige Huntress, Ava Binns, Aleigh Wyman, Sarah Limoges, Shannon Anderson, Kyle Cantalupo, Autumn Bussiere, Sean Madden, Liam Downing, Kylee Simpson, Geoffrey Rowell, Molly Sanseverino, Brooke Lemay

## **CANDIA DOLLARS FOR SCHOLARS** **2012 COLLEGE SCHOLARSHIP AWARDS**

Candia Dollars for Scholars (CDS) is pleased to announce this year's scholarship recipients.

### **CANDIA COMMUNITY WOMAN'S CLUB SCHOLARSHIP**

- Awarded to Ms Deanna Nickerson. Deanna is a freshman enrolled in the nursing program at the University of New England in Biddeford, Me.

### **THE MOORE SCHOOL PTO SCHOLARSHIPS (2)**

- Awarded to Ms Erin Smith. Erin is a freshman majoring in veterinary medicine at Findlay University in Ohio.
- Awarded to Ms. Megan Smith. Megan is a freshman majoring in Technical Theatre at Muhlenberg College in Allentown, Pa.

### **THE RICKY MCGREGOR MEMORIAL SCHOLARSHIP**

(Sponsored by the Candia Volunteer Fire Dept. Auxiliary)

- Awarded to Ms Hannah Willard. Hannah is a freshman majoring in Pre-Med/Biology at Syracuse University in New York.

### **THE RON GIRARD HUMANITARIAN SCHOLARSHIP**

- Awarded to Ms Hannah Willard. (See above).

### **THE TECHS FOR TOMORROW SCHOLARSHIP**

(Sponsored by Viking Oil Company, Candia)

- Awarded to Ms Ashleigh Blais. Ashleigh is a sophomore majoring in Culinary Arts at Johnson & Wales College in Rhode Island.

### **THE CANDIA GARDEN CLUB SCHOLARSHIP (NEW IN 2011)**

- Awarded to Ms Cassandra Stacy. Cassandra is in her senior year majoring in environmental engineering at Worcester Polytech Institute in Massachusetts.

### **CANDIA GRANGE SCHOLARSHIP**

- Not awarded in 2012

### **THE ROCKINGHAM LODGE #76 SCHOLARSHIP**

- Awarded to Ms Alicia Frazier. Alicia is a freshman majoring in Psychology at Southern New Hampshire University.

### **THE HIRAM & DORIS MITCHELL SCHOLARSHIP**

- Awarded to Mr. Jacob Hamel. Jacob is a math major in his freshman year at St. Anselm's College.

Dollars for Scholars, a program of Scholarship America, ([www.scholarshipamerica.org](http://www.scholarshipamerica.org)) is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education.

For further information about CDS or to learn how to set up a scholarship, or acquire a scholarship application, contact Lorraine Briand at 483-2671. New members are always welcome.

Respectfully Submitted,  
Lorraine Briand, President  
Candia Dollars for Scholars



**HENRY W. MOORE SCHOOL**  
**HEALTH REPORT 2011 - 2012**

Student visits to the nurse	5,010
Accidents requiring accident reports	10
Vision screens	418
Hearing screens	286
School Staff Visits	105
Number of children with special health concerns	116
Referred to Health Care Provider	43
Referred to Eye Dr.	20
Referred to ENT	1

**CONFERENCES/CONTACTS**

Parents/guardian (including phone calls and notes home)	503
School personnel	322
Home visits	0
Special Ed. Pre-referrals	10

**MISCELLANEOUS**

Children with Individual Health Care Plans	23
Children with 504 Plans	17
Administered treatments/medications	2,373
Meetings or conferences conducted with Health Care Providers about student health issues	21
Special Ed. Referrals	7

Dina Jawidzik, RN  
School Nurse  
483-2251

# MINUTES OF THE 2012 DELIBERATIVE SESSION

February 4, 2012

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

## CALL TO ORDER

Moderator, H. Clark Thyng at 9:14 A.M, declared the annual meeting open. Deb LeBlond led the Pledge of Allegiance. The moderator thanked those in attendance for coming and for those who helped with the set up of the meeting. Moderator Thyng gave instruction on how the meeting would be run.

## INTRODUCTION OF OFFICIALS

H. Clark Thyng . Assistant School District Moderator filling in for Ron Thomas

Cheryl Bond . School District Clerk

School Board Members . Mrs. Deborah LeBlond, Chair, Mrs. Ingrid Byrd, Mrs. Kim Royer, Clerk, Ms.Nicole LaFlamme, Mrs. Mary Rapaglia

School District Treasurer . Emily Roster

School Administrators . Mr. Robert St. Cyr, Principal, Ms. Michelle Lavalle, Assistant Principal, Mrs. Nash Reddy, Director of Student Services

SAU Administrators . Dr. Charles P. Littlefield, Superintendent, Mrs. Marge Polak, Assistant Superintendent, Mrs Karen Lessard, Business Administrator, Ms. Maureen Pomerroy, Esq., Attorney

Moderator Thyng appointed Mr. George Comtois to serve as the Assistant Moderator. Ballot Clerks were Joanne Beckwith, Christine Dupere, Robin Gray and Bob Panit.

## BUSINESS

Moderator Thyng - Article 1, the election of Officers, and the articles placed on the ballot today will be voted on in the election on March 13, 2012.

- (1) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 . 2013	
Estimated Salary Increases	\$5,497
Estimated FICA & Retirement Increase	\$ 905

and further to raise and appropriate the sum of six thousand, four hundred two dollars (\$6,402) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? (Recommended by the School Board) (Not Recommended by

the Budget Committee) Motion to accept the article as read was made by Kim Royer and seconded by Nicole LaFlamme.

Discussion on the article:

No discussion being needed, the article was moved to a vote. Article 2 was adopted unanimously by a show of hands.

- (2) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred forty-one thousand, eight hundred thirty-six dollars (\$7,841,836)? Should this article be defeated, the default budget shall be eight million, two hundred twenty-one thousand, eight hundred thirty-four dollars (\$8,221,834), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Deb LeBlond and seconded by Nicole LaFlamme.

Discussion on the article:

Deb LeBlond motioned to amend the article to change the amount to eight million, two hundred sixty-seven thousand, five hundred, fifty-two dollars and eighty-nine cents (\$8,267,552.89). Nicole LaFlamme seconded the motion. Deb spoke to the motion to amend, stating it was to bring the total back to the original amount that was requested by the School Board.

Lynn Chivers, Chairman of the Budget Committee spoke to the motion to amend. She stated that they came up with this figure by looking at several things, the economy, the inflation rate, the surplus from last year as well as other items and the Budget Committee thought that the figure they came up with was workable. . She spoke about some of the reductions the Budget Committee used to come up with their figures, such as the full time kindergarten being added into the budget. The Budget Committee felt that this should have been a Warrant Article so that the townspeople could vote on it. Also the salary line, since five teachers will be retiring that are at the top of the pay scale and only four teachers will be replacing them at a lower pay scale. The school board is suggesting two additional school buses, for \$ 90,000 and we thought that was a lot of money for something with an insignificant educational impact, high school tuition reduction line. We asked the SAU to give them historic information and for the past ten years there was an average of 17 students per year that were anticipated to go to high school and did not. She stated they had received different information three days ago and hopefully by the end of the meeting they would find out why. There was a \$255,000 surplus last year in that line item so they felt a \$140,000 reduction in this line was not unreasonable. Looking at the overall budget they thought a six percent (6%) increase over the past two years was too much. Our economy has not increased. Deb LeBlond responded she was not going line by line but the budget is made up of two parts; there are discretionary and non-discretionary, the ones that are contracted and those are not. She stated that without the increase they would be \$47,000 short of meeting their contractual obligations. That says it all.

Glenna Jean Wilson stated she still did not understand. Federal Funds, why are we adding funds?

Deb LeBlond responded that federal funds were grants.

Mrs. Byrd tried to explain federal funds . something we get from the Feds but what you have to do to accept and spend the money you have to have it in your budget and agree to spend it. It is a wash item. Mrs. Penfield explained that if the federal government gives us money it has to be shown in our budget in order for us to accept it, we do not have to raise it just show it. Ms. Wilson asked why the increase in the budget. Deb LeBlond responded by discussing the differences between the Budget Committee and the School Board on some of the line items in

the budget which included the retirement, salary, Social Security, and Spec Ed costs. Mrs. Byrd explained what was asked for and the Budget Committee Level funded, they considered everything, they made suggestions where cuts should come from. It is the administration who has the final say on what the cuts are in line items. Ms. Laflamme stated the Board is not trying to confuse anyone. She explained the process of how the budget is decided starting with the principal and his team then to the SAU, then to the School Board. Pieces of this puzzle are very important with costs that we have no control over. When Federal Funds are involved it is tricky. It is not an issue about busing but about their children's education. Nicole discussed the bus, kindergarten and replacement of five retiring teaches with four and the difference in pay and the effect this would have on their decisions for the figures they came up with the budget. She stated that they would appreciate the support for the school board and it was time to invest in our children and community.

Rick Zang explained he was on the first kindergarten committee and became spokesperson for the kindergarten and their push for it. It was always for half day and not a full day. Apparently the school board is legally allowed to do what they are doing, instead of putting it into a separate warrant article so that the people could vote on it at elections in March. Everyone should get to vote on anything that is a big deal such as the kindergarten issue. Secondly with the budget, research does not support that the increase in more classes and smaller sizes does not always prove to be a smarter choice, they are expensive. There are other things that are more important to get in the school system. We need to make choices how we spend our money. The teachers' salaries are one of the bigger expenses, fewer teachers, and larger classes. He is not against paying the teachers good salaries.

Kathy Allen explained that one increase is special education a \$151,000 increase that is a federally funded mandate.. High school there was an overage last year decreased this year and last year. The variance may not be there. Teachers' salaries have been increased.

Candy Stamatelos questioned when the school requests funds to operate do they get the whole lump sump. The answer was monthly. When they report to the Dept. of Revenue what figure is reported, the whole amount or what was spent to figure the tax rate? It is the figure that is approved at the vote in March.

Amanda Soares one of the bus drivers for Candia stated that there are a large amount of children that are driven to school by parents. A lot of times her bus is empty. The statement that the children are always sitting on buses for a long time is not really accurate. We have to take into consideration of all community members who can't make ends meet.

Emily Roster spoke regarding the busing,. A lot of people drive their kids to school due to the fact they have to sit outside so long if they are on an early bus. She supports the school board and how tirelessly they have worked on this budget.

She encourages them to vote for the amendment

Michelle discussed the full time kindergarten. Having parents pay if they want a full day kindergarten, this could be an option.

Carla Penfield commented on what Dr. Zang was saying, regarding the teacher/child ratio of 11 to 1. They also have the support staff that is also in the building. There are 36 teachers and 400 students.

Ginny Clifford, also an educator, commented on the class sizes and do we want to put classes together and have very large classes? Also do we want all brand new teachers or do we want some with experience? She discussed the differences in the budget in different line items. She thought the new way of education was in technology but that is where some of the cuts were.

Boyd Chivers questioned what were we amending? Moderator Thyng answered it was the dollar amount. Mr. Chivers wanted to know why there was a \$929,000 difference for 2013. Has enrollment gone up? There is a 20 pupil increase 419 children in school. Last year 399. How much is contractual and how much do we have to come up with. Last year made it on \$7,030,000. Why the difference? Dr. Littlefield stated you are looking at last year expenditures with next years needs. He stated that some of the costs that would be different and what is contractual and if all the monies are not spent it is returned to help offset the tax rate. The School Board is asking for an additional 959,000. What are they planning on doing with it? Deb LeBlond, replied, a lot of it is special ed, retirement, salary increases, social security and fees we have to encumber that the state is no longer doing. \$7,581,000. is what we have to pay out with no other expenditures. Did the budget committee take into account these figures? Mrs. Byrd had a correction on the attendance number of 419 students. Kindergarten students were being counted as full time and they are not, 400 if you do not count them. In grades 1 -8 there were 381 students and we gained four students since October.

Lynn Chivers stated the School Board was never given discretionary and non-discretionary figures. Salary lines she could not recognize, so could not comment on them. High school includes every high school student and some may not choose to go to public high school. She

stated what items the Budget Committee did not touch in the budget and the ones they did touch were set at last year's amounts.

Sharon DeWitt commented on the high school line . if you take graduating 8<sup>th</sup> graders then there are already their 149 students. The line item is clearly short.

Rudy Cartier wanted to congratulate the Moore School staff on the good job they do .He wanted to discuss how much the budget is increasing. What the school is asking for this year is a \$172,527 difference. This is a 2.2% increase to the current operating budget. Cost of living increased by 1.6%.

Frank Albert stated that one of the first things people look at is the school system. Candia is at least above average. We don't have to spend more money to do that. Look at the school, but they also look at the real estate taxes you are paying. Which are more important?

Todd Allen was tired of hearing about the figures from last year. \$550,000 was left over and they are not spending our money without having knowledge of what they are doing. Support the school and stop the silliness.

Eric Shifflett questioned the budget committee difference for each tax paying home if we accept the budget committee's recommendation as opposed to what the school board is asking for.

Lynn Chivers asked this very question from the selectman. The answer she received was an extra \$500,000 would be \$1.25 per thousand on tax rate.

Robert Patrick asked how did they come up with the dollar amount for high school student enrollment next year? Mrs. Chivers answered the SAU and school board came up with a figure and we decreased that amount as it does not always come out to that figure due to some students not enrolling in that school.

Robert Patrick stated that you should look at the worst-case scenario as opposed to the best. He asked to move question to a vote.

There was further discussion regarding what the anticipated surplus would be this year. The School Board responded by saying they did not think there would be a surplus. The Budget Committee stated they thought there would be a potential overage.

Dr. Littlefield's response was he could not allow misinformation to the group. He stated that this is a small budget compared to what he has done in the past and feels he is able to make the decisions that need to be made and that the statement that \$817,000 is a surplus is incorrect and wrong, it can't be defended and is misleading. The reports that are being given to the Budget Committee are being misread. It's an error and he is sure that are not trying to mislead you. He stated he was just a little over halfway through the budget cycle. I cannot answer this question, if I gave you an answer to that I would be misleading you.

The motion was made by Robert Patrick to move the question and seconded by Mrs. Byrd. Vote taken to vote on the amendment on Article 3. Motion carries by a show of hands. Mrs. Penfield requested a secret ballot to vote on Article 3 with enough signatures on request. Moderator Thyng stated we would be voting on the amendment, changing the dollar amount from \$7,841,836.00 to \$8,267,552.89.

The moderator asked if while we were waiting to get the results of the secret ballot for Article 3 and would they like to consider moving to Article 4. The motion passed with a show of hands.

- (3) Shall the District vote to raise and appropriate the sum of three hundred fifty-seven thousand, nine hundred sixty dollars (\$357,960) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Nicole LaFlamme and seconded by Kim Royer. No discussion, the vote was moved to a vote. Article 4 was adopted unanimously by a show of hands.
- (4) Shall the District vote to raise and appropriate a sum up to twenty-five thousand (\$25,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget

- (5) Committee) Motion to accept the article as ready was made by Kim Royer and seconded by Mary Rapaglia.

Discussion on the article. Mrs. Byrd, for a point of information, stated the fund has \$113,000 in it currently and that would be used to help if during the year a student with disabilities moved into the school, and would therefore not have to come from the current budget. That would mean that \$25,000 would be added to the amount already existing. Having no further discussion the article was moved to a vote. Article 5 was adopted unanimously by a show of hands.

Moderator Thyng announced the results on the amendment to Article 3.

YES 109 NO 78

The amendment to Article 3 passed.

### RESUMED DISCUSSION ON THE AMENDED ARTICLE 3

Moderator asked if any discussion on moving the amended figure of \$8,267,552.89 to the ballot. Having none the article was moved to a vote. Article 3 was adopted unanimously by a show of hands.

A motion was made by Mrs. LeBlond and seconded by Mr. Richard Snow to restrict reconsideration on Articles 3. The motion was moved to a vote and unanimously passed by a show of hands.

Mr. Snow motioned to restrict reconsideration on Articles 2,4,and 5 and seconded by Carol Jordan.

The motion was moved to a vote and unanimously passed by a show of hands.

- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Mary Rapaglia and seconded by Nicole LaFlamme. Discussion on the article 6. Mrs. Byrd for a point of information, \$62,671 is in the fund at this time. No further discussion, the article was moved to a vote. Article 6 was adopted unanimously by a show of hands.
- (7) Shall the District vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the Textbook Trust Fund established in March 2011 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee) Motion to accept the article as read was made by Deb Leblond and seconded by Mary Rapaglia. No discussion on the article, was moved to a vote. Article 7 was adopted unanimously by a show of hands.
- (8) Shall the District vote to raise and appropriate up to the sum of twenty thousand dollars (\$20,000) to be added to the Building Maintenance Trust Fund established in March 1992 and to authorize use/transfer in that amount from the June 30, 2012 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee) Motion to accept the article as read was made by Mary Rapaglia and seconded by Nicole LaFlamme. Discussion on the article 8. Mrs. Byrd for a point of information

stated there was \$34,889 in the fund to date. No further discussion, article moved to vote. Article 8 was adopted unanimously by a show of hands. Mr. Snow motioned to restrict reconsideration of Articles 6 through 8. Mr. Ken Goejkan seconded. The motion was moved to a vote and passed unanimously by a show of hands.

- (9) To see if the school district will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14, V. (Submitted by petition). Motion to accept the article as read was made by Nicole LaFlamme and seconded by Kim Royer. Discussion on article 9. Moved to vote after no discussion. Article 9 was adopted unanimously by a show of hands.

Deb LeBlond motioned to restrict reconsideration of Article 9. Mr. Gagne seconded the motion. Motion was moved to a vote and passed unanimously by a show of hands.

Moderator Thyng adjourned the meeting at 11:37 a.m.

Respectfully Submitted,  
Cheryl A. Bond  
Candia School District Clerk

## **RESULTS OF THE 2012 WARRANT** **STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

### **First Session of Annual Meeting – Deliberative**

*You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 4<sup>th</sup> day of February 2012, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 9. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.*

### **Second Session of Annual Meeting – Voting**

*Voting on warrant articles number 1 through 9 shall be conducted by official ballot to be held in conjunction with Town voting on the 13<sup>th</sup> day of March 2012. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.*

- (1) To choose the following school district officers:
- |    |                           |             |
|----|---------------------------|-------------|
| a) | Two School Board Members  | 3-year term |
|    | <b>Deb LeBlond</b>        | <b>657</b>  |
|    | <b>Emily Roster</b>       | <b>642</b>  |
|    | Ingrid Byrd               | 552         |
| b) | School District Treasurer | 1-year term |
|    | <b>Jodi Hedstrom</b>      | <b>916</b>  |



- c) School District Clerk 1-year term  
**Cheryl Bond 953**
- d) School District Moderator 1-year term  
**H. Clark Thyng 974**

(2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2012 . 2013	
Estimated Salary Increases	\$5,497
Estimated FICA & Retirement Increase	\$ 905

and further to raise and appropriate the sum of six thousand, four hundred two dollars (\$6,402) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year? ( Recommended by the School Board) (Not Recommended by the Budget Committee)

Yes - 530  
**NO - 593**

(3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eight million, two hundred sixty-seven thousand, five hundred fifty-two dollars and eight-nine cents (\$8,267,552.89)? Should this article be defeated, the default budget shall be eight million, two hundred twenty-one thousand, eight hundred thirty-four dollars (\$8,221,834), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Not recommended by the Budget Committee)

Yes . 447

**NO – 675**

(4) Shall the District vote to raise and appropriate the sum of three hundred fifty-seven thousand, nine hundred sixty dollars (\$357,960) to replace the boiler system and to authorize withdrawal of that sum from the Capital Reserve Fund known as the Candia School Facility Needs Fund created for that purpose in March 2006? (This article will not require additional taxation.) (Recommended by the School Board) (Recommended by the Budget Committee)

**YES – 914**

No - 213

(5) Shall the District vote to raise and appropriate a sum up to twenty-five thousand (\$25,000) to be added to the Special Education Trust Fund established in March 2003 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)

Yes . 444

**NO – 648**

- (6) Shall the District vote to raise and appropriate a sum up to twelve thousand five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)

Yes . 489

**NO - 606**

- (7) Shall the District vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the Textbook Trust Fund established in March 2011 and to authorize use/transfer in that amount from the June 30, 2012 fund balance (surplus)? (Recommended by the School Board) (Not Recommended by the Budget Committee)

Yes . 489

**NO – 606**

- (8) Shall the District vote to raise and appropriate up to the sum of twenty thousand dollars (\$20,000) to be added to the Building Maintenance Trust Fund established in March 1992 and to authorize use/transfer in that amount from the June 30, 2012 undesignated fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

**YES – 808**

No - 285

- (9) To see if the school district will vote to rescind the adoption of the Budget Committee in accordance with RSA 32:14, V. (Submitted by petition).

Yes . 429

**NO - 624**

*Given under our hands and seal at said Candia, New Hampshire, this \_\_\_\_\_ day of January, 2012.*

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Deb LeBlond, Chair

Ingrid C. Byrd, Vice Chair

Kim Royer, Clerk

Nicole LaFlamme

Mary Rapaglia



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Candia School District  
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2011, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Candia School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 12 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Candia School District as of June 30, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Candia School District as of June 30, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund and the grants funds in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain

*Candia School District  
Independent Auditor's Report*

additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

January 12, 2012

*Rlodrik & Sanderson  
Professional Association*

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**CANDIA TOWN OFFICE HOURS**  
**74 HIGH STREET, CANDIA, NEW HAMPSHIRE 03034**

**TOWN CLERK**

Christine Dupere, Town Clerk, Notary, JP  
Cheryl Bond, Deputy

Mon: CLOSED  
Tues & Thurs: 4:30 PM to 8:00 PM  
Wed & Fri: 8:30 AM to 1:30 PM

Phone: 483-5573  
cdupere@townofcandia.org

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**LAND USE OFFICE**

Sharon Robichaud, Admin. Assistant for  
Planning Board & Zoning Board, Notary  
Mon-Fri: 8:30 AM to 3:00 PM

Phone: 483-8588

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**BUILDING INSP./CODE COMPLIANCE**

**HEALTH OFFICER**

Dave Murray, Building Inspector  
Mon, Tues, & Thurs: 8:00 AM to 12:00 Noon  
4<sup>th</sup> Tues of month: 5:00 PM to 8:00 PM  
Inspections: 12:00-2:00 PM, M, Tu, & Thur  
Sharon Robichaud, Admin. Assistant  
Mon-Fri: 8:30 AM to 3:00 PM

Phone: 483-1015

\*\*\*\*\*

**ANIMAL CONTROL**

Candia Police Department  
Phone: 483-2317

(Police Dispatch will page the officer on duty)

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**WELFARE**

Donna DelRosso, Welfare Officer, Notary  
Phone: 370-2977

All hours are by appointment  
\*\*\*\*\*

**FOREST FIRE WARDEN**

Dean Young  
Phone: 639-7179

(for outdoor burning permits)  
\*\*\*\*\*

**BOARD OF SELECTMEN**

Joe Duarte, Chairman  
Richard H. Snow, Vice-Chair  
Fred Kelley  
Amanda Soares  
David DePuy

\*\*\*\*\*

**FOOD PANTRY HOURS**

Mon: 9:00 AM to 10:30 AM  
Tues: 6:00 PM to 8:00 PM  
Or call: 370-2977

\*\*\*\*\*

**TAX COLLECTOR**

Candice Stamatelos, Tax Collector  
Deputy: Donna-Jean Hetzel

Tax Rate: \$19.97 @ 100%  
Tues: 5:00 PM to 8:00 PM  
Wed & Fri: 9:00 AM to Noon

Phone: 483-5140  
Taxcollector@townofcandia.org

\*\*\*\*\*

**SELECTMEN'S OFFICE**

Andria Hansen, Admin. Assistant, Notary & JP  
Donna Becker, Accounting/Payroll Clerk  
Cheryl Eastman, Selectmen's Assist/Office Mgr.  
Mon . Fri: 8:00 AM thru 3:00 PM

Phone: 483-8101, Fax: 483-0252

\*\*\*\*\*

**POLICE DEPARTMENT**

Mike McGillen, Chief of Police  
Karen Merchant, Secretary, JP  
Mon thru Fri: 8:30 AM . 3:30 PM

Phone: 483-2318  
Emergency: 911

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**RECYCLING CENTER**

Chuck Whitcher, Operator  
Wed & Sat: 8:00 Am to 4:30 PM  
Thurs: Noon to 5:00 PM (7:00 PM summer)  
Sun: 8:00 Am to 2:00 PM

Phone: 483-2892

\*\*\*\*\*

**SMYTH PUBLIC LIBRARY**

Jon Godfrey, Librarian  
Mon, Tues, Wed: 2:00PM . 8:00 PM  
Thurs: 10:00 AM . 8:00 PM  
Fri: 5:00 PM . 8:00 PM  
Sat: 10:00 AM . 2:00 PM  
Sun: 1:00 PM . 4:00 PM (Jan . Mar)

Phone: 483-8245 Fax: 483-5217  
Librarian@smythpl.org

\*\*\*\*\*

**EMERGENCY NUMBERS:**

**POLICE: 911**  
**FIRE & RESCUE 911**  
**ROAD AGENT, Dennis Lewis: 483-5525**  
**MOORE SCHOOL: 483-2251**  
**CANDIA DISTRICT COURT: 483-2789**

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**FIRE DEPT:** Dean Young, Chief  
Phone: 483-2202  
Fax: 483-2311  
Secretary: Sharon Robichaud