

*Annual Report for
the Town of*

Shelburne
New Hampshire

NHamp
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44
.55
2010



For the year ending December 31, 2010

TOWN OF SHELBURNE OFFICERS 2010

SELECT PERSONS

| | |
|---------------|----------|
| Lucy Evans | 466-5164 |
| Stan Judge | 466-3986 |
| Heidi Behling | 466-5663 |

ADMINISTRATIVE ASSISTANT

| | |
|--------------|---------------|
| Jo Carpenter | 466-2262 |
| | Home 466-3840 |

BUILDING INSPECTOR

| | |
|-------------|----------|
| Rav Bennett | 466-5270 |
|-------------|----------|

TOWN CLERK

| | |
|--------------|----------|
| Rodney Hayes | 466-2947 |
|--------------|----------|

TAX COLLECTOR

| | |
|--------------|----------|
| Rodney Hayes | 466-2947 |
|--------------|----------|

TREASURER

| | |
|----------------|----------|
| Robert Pinkham | 466-2262 |
|----------------|----------|

GRS COOP BOARD – SHELBURNE REPRESENTATIVES

| | |
|-------------------------------|----------|
| Greg Corrigan | 466-5868 |
| Jo Carpenter | 466-3840 |
| Paul Bousquet, Superintendent | 466-3632 |

PUBLIC WORKS FOREMAN & ROAD AGENT

| | |
|--------------|---------------|
| Ken Simonoko | 466-2957 |
| | Home 466-3690 |
| | Cell 723-0865 |

FIRE CHIEF

| | |
|---------------------|----------|
| Warren "Tom" Hayes, | 466-3989 |
|---------------------|----------|

CONSTABLE

| | |
|-------------|----------|
| Jerry Baker | 466-3345 |
|-------------|----------|

EMERGENCY MANAGEMENT

| | |
|---------------|----------|
| Stanley Judge | 466-3986 |
|---------------|----------|

| | |
|-------------|----------|
| TOWN OFFICE | 466-2262 |
|-------------|----------|

| | |
|-----|----------|
| Fax | 466-5271 |
|-----|----------|

E-mail – shelburn@ncia.net Website – www.shelburnenh.com

| | |
|---------------------------|----------|
| TOWN GARAGE/ FIRE STATION | 466-3465 |
|---------------------------|----------|

| | |
|------------------|----------|
| TRANSFER STATION | 466-2957 |
|------------------|----------|

| | |
|--------------------------------------|-----|
| EMERGENCY - FIRE, POLICE & AMBULANCE | 911 |
|--------------------------------------|-----|

Cover Photo: Reflection Pond taken by Pat Lussier

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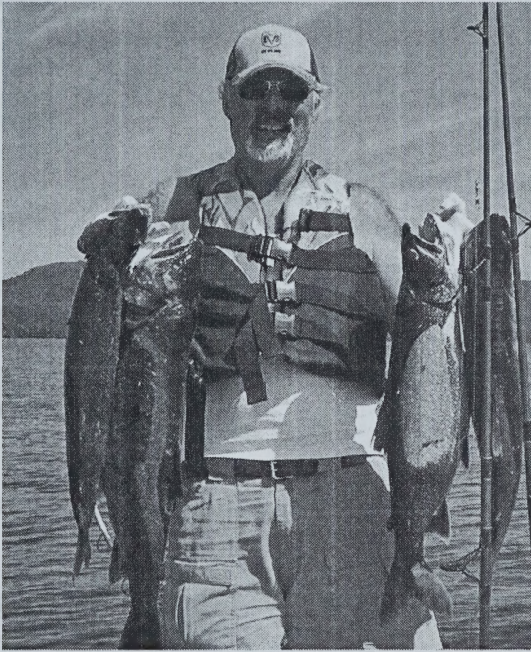
**ANNUAL REPORT
OF THE TOWN OF
SHELBURNE, NEW HAMPSHIRE**



**FOR THE YEAR ENDING
DECEMBER 31, 2010**

DEDICATION

This town report is dedicated to the memory of Jean Losier who passed away in January of 2010.



Jean L. Losier

Jean Losier passed away on Friday January 21, 2010. He was born in Berlin on November 13, 1953 and lived most of his life in Shelburne. He worked for the city of Berlin for 36 years and was foreman of maintenance when he retired from his job in December 2010.

Jean was an avid fisherman. He enjoyed hunting and spending time at his camp with his family and friends. He was also a staunch Pittsburgh Steelers fan. Jean was a kind and gentle person who loved and enjoyed spending time with his life partner Heidi and their two sons Zack and Jake, their wives Sarah and Kate and his three grandchildren Luke, Will and Soliel. He also enjoyed getting together with his sisters, Carmen and Lori, brothers, Pat and Larry, brother-in-law Carl and their families.

He will be sadly missed by his family and friends

TOWN OFFICERS 2010 - 2011

SELECT PERSONS

| | |
|---------------|-------------------|
| Heidi Behling | Term expires 2011 |
| Stanley Judge | Term expires 2012 |
| Lucy Evans | Term expires 2013 |

TREASURER

| | |
|----------------|-------------------|
| Robert Pinkham | Term expires 2012 |
|----------------|-------------------|

DEPUTY TREASURER

| | |
|---------------|-------------------|
| John Cosgriff | Term expires 2011 |
|---------------|-------------------|

TAX COLLECTOR

| | |
|--------------|-------------------|
| Rodney Hayes | Term expires 2011 |
|--------------|-------------------|

DEPUTY TAX COLLECTOR

| | |
|-----------------|-------------------|
| Kimberly Landry | Term expires 2011 |
|-----------------|-------------------|

TOWN CLERK

| | |
|--------------|-------------------|
| Rodney Hayes | Term expires 2011 |
|--------------|-------------------|

DEPUTY TOWN CLERK

| | |
|-------------------|-------------------|
| Jo Anne Carpenter | Term expires 2011 |
|-------------------|-------------------|

AUDITORS

| | |
|-------------------|-------------------|
| Benjamin Mayerson | Term expires 2011 |
|-------------------|-------------------|

MODERATOR

| | |
|------------|-------------------|
| John Henne | Term expires 2012 |
|------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|-------------------|-------------------|
| Hildreth Danforth | Term expires 2012 |
| Joyce Carlisle | Term expires 2014 |
| Robin Henne | Term expires 2016 |

BALLOT CLERKS

| | | |
|-----------------|----------------|--------------|
| Beverly Pinkham | Sally Baldwin | Ray Danforth |
| | Robert Pinkham | |

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

Rav Bennett

HEALTH OFFICER

Lucy Evans

FAST SQUAD

George Corriveau

Luc Corriveau

EMERGENCY MANAGEMENT

Stanley Judge

FIRE CHIEF

Warren "Tom" Hayes

CONSTABLE

Jerry Baker

BUDGET COMMITTEE

Stanley Judge

Term expires 2011

Francis Chamberlain

Term expires 2011

Leon Favreau

Term expires 2011

Michael Brosnan

Term expires 2012

John Henne

Term expires 2013

PLANNING BOARD

Heidi Behling

Term expires 2011

Steve Tassej

Term expires 2011

John Carpenter

Term expires 2011

Roger Gagnon

Term expires 2012

Ann Leger

Term expires 2012

Jennifer Corrigan

Term expires 2013

David Landry

Term expires 2013

BOARD OF ADJUSTMENT

Raymond Danforth

Term expires 2011

Benjamin Mayerson

Term expires 2012

Joyce Carlisle

Term expires 2012

John Gralenski

Term expires 2013

Terry Davenport

Term expires 2013

Jennifer Corrigan (alternate)

Term expires 2011

Raymond Halle (alternate)

Term expires 2012

MEMORIAL FOREST

John Gralenski

Term expires 2011

Vacant

Term expires 2012

Michael Ryan

Term expires 2013

CEMETERY TRUSTEES

| | |
|-------------------|-------------------|
| William Healy | Term expires 2011 |
| Cynthia Gralenski | Term expires 2012 |
| Robert Waddington | Term expires 2013 |

TRUSTEES OF TRUST FUNDS

| | |
|------------------|-------------------|
| Robin Henne | Term expires 2011 |
| Raymond Danforth | Term expires 2012 |
| Vacant | Term expires 2013 |

LIBRARY TRUSTEES

| | |
|----------------|-------------------|
| Reny Demers | Term expires 2011 |
| Robert Pinkham | Term expires 2012 |
| Betty Werner | Term expires 2013 |

CONSERVATION COMMISSION

| | |
|----------------|-------------------|
| Stanley Judge | Term expires 2011 |
| John Gralenski | Term expires 2011 |
| David Carlisle | Term expires 2012 |
| Mary Jo Landry | Term expires 2012 |
| Debbie Ryan | Term expires 2013 |
| John Cosgriff | Term expires 2013 |

PARK COMMISSION

| | |
|------------------|-------------------|
| Kenneth Simonoko | Term expires 2011 |
| Andrew Johnston | Term expires 2011 |
| Robert Corrigan | Term expires 2012 |
| Marc Van Sant | Term expires 2012 |
| Beverly Pinkham | Term expires 2013 |

LANDFILL COMMITTEE

| | |
|------------------|-------------------|
| Heidi Behling | Term expires 2011 |
| Vacant | Term expires 2011 |
| Raymond Danforth | Term expires 2012 |
| John Gralenski | Term expires 2012 |
| Ken Simonoko | Term expires 2013 |

HERITAGE COMMISSION

Hildreth Danforth
Cynthia Gralenski
Ken Simonoko
Vacant
Roger Morrissette
Betty Werner
Vacant

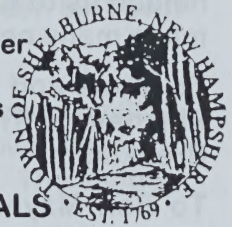
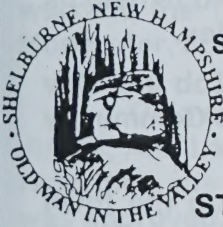
Term expires 2011
Term expires 2011
Term expires 2012
Term expires 2012
Term expires 2012
Term expires 2013
Term expires 2013

NORTH COUNTRY COUNCIL

Stanley Judge

John Carpenter

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS



STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES

Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES

Joe Biden

U.S. SENATORS

Kelly Ayotte

Jeanne Shaheen

U.S. CONGRESSMEN

Charles Bass

Frank Guinta

GOVERNOR OF NEW HAMPSHIRE

John Lynch

EXECUTIVE COUNCIL

Raymond S. Burton

STATE SENATOR (District 1)

John T. Gallus

STATE REPRESENTATIVE (District 3)

William Hatch

SPECIAL THANK YOU

To Stan Judge, Lucy Evans and Heidi Behling: Thank you for the job you do as Shelburne's governing body. You care about Shelburne and find time in your busy lives to take on this thankless job.

To Patti Stolte & Tri-County CAP and volunteers: Thank you for continuing to serve a delicious Community Breakfast on the first and third Tuesday of each month at the Shelburne Town Hall. These breakfast have really helped us to get to know each other better and to help us make many new friends from other communities.

To Roma and Junior Hayes, Reny Demers, Bob and Bev Pinkham : Thank you for your help with the Community Breakfasts

To Ben Mayerson: Thank you for maintaining the town website. It is a great site and always improving. Thank you for accepting the town auditor job.

To the Shelburne Neighbors Club: Thank you for your fun programs, fundraising for scholarships for Shelburne students and all the wonderful desserts you make for our local fundraising suppers. Everyone always comments that Shelburne has the best desserts.

To Ray Danforth: Thank you for help with our energy and landfill issues.

To John Gralenski: Thank you for donating your time to help out at the Transfer Station on Saturday mornings.

To Ginny Lawson and Larry Ely and the Mahoosuc Land Trust: Thank you for the interesting programs that you hold in Shelburne several times a year.

To Marlene Marchand: Thank you for your many good ideas to help us build a strong sense of Community in Shelburne. It is all too easy to just live our lives and forget what fun we can have together.

To everyone that takes the time to volunteer to serve on committees or to hold town office: Thank you!!! It is all of you that make Shelburne a very special place to live.

**TOWN OF SHELBURNE
TOWN MEETING MINUTES
March 9, 2010**

At 5:00 PM at the place designated in the foregoing warrant, voting was declared open by the Town Moderator, John Henne. The ballot boxes were shown to be empty. The checklist was sworn to and used during balloting.

At 7:00 PM at the place designated in the foregoing warrant, the Town Meeting was called to order by Town Moderator, John Henne.

On a motion by Jo Carpenter and a second by Stan Judge, Ann Leger was nominated to act as Town Clerk for recording the proceedings of this meeting. The motion was approved.

The Town Meeting then proceeded to act on the printed warrant articles:

Article 1: To choose all necessary Town Officers. This was done by printed ballot.

Article 2: To see if the Town will vote to approve the proposed amendment to the Town Zoning Ordinance. This was done by printed ballot.

Article 3: It was voted to accept the reports of the Town Officers heretofore chosen as reported in the Town Report.

Motion: Jo Carpenter Second: Bob Corrigan

Article 4: It was voted to raise and appropriate the sum of \$347,286 for **General Operation**.

Motion: Stan Judge Second: Bob Corrigan

| | |
|---|----------|
| 4130 Executive | \$27,025 |
| 4140 Election, Registration, & Vital Statistics | \$12,970 |
| 4150 Financial Administration | \$19,128 |

| | |
|---|----------|
| 4152 Revaluation of Property | \$7,500 |
| 4153 Legal Expense | \$5,500 |
| 4155 Employee Benefits | \$46,086 |
| 4191 Planning and Zoning | \$3,000 |
| 4194 General Government Buildings | \$44,200 |
| 4195 Cemetery (\$300 to be received from Cem Fds) | \$3,700 |
| 4196 Insurance | \$13,000 |
| 4197 Regional Association | \$547 |
| 4210 Police | \$2,100 |
| 4215 Ambulance | \$14,181 |
| 4220 Fire Department | \$17,810 |
| 4240 Building Inspection | \$2,500 |
| 4250 Dispatch Agreement | \$3,014 |
| 4290 Emergency Management | \$4,500 |
| 4312 Highway | \$52,000 |
| 4324 Solid Waste Disposal | \$32,750 |
| 4414 Animal Control | \$200 |
| 4415 Health | \$400 |
| 4444 Welfare | \$2,500 |
| 4520 Parks & Recreation | \$6,200 |
| 4550 Library | \$2,075 |
| 4590 Memorial Forest | \$400 |
| 4611 Conservation Commission | \$1,000 |
| 4711 Principal Long Term Note | \$20,000 |
| 4721 Int. Long Term Note | \$2,100 |
| 4723 Int. TAN Note | \$900 |

Article 5: It was voted to abolish the position of Constable as a ballot position and to authorize the Board of Selectpersons to appoint police officer(s) under RSA 105:1 or to execute contract(s) of not more than one year with other agencies or municipalities for police coverage for the Town of Shelburne, whatever they deem to be in the best interest of the town.

Motion: Bob Corrigan

Second John Gralenski

This was done by secret ballot. Results were 52 for abolishing the elected position, 3 against.

Article 6: It was voted to appropriate the sum of \$2,500 to purchase a new computer for the town office. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2011, whichever is sooner.

Motion: Raymond Danforth Second: David Landry

Article 7: It was voted to appropriate \$300 to cover the Town cost of planning for the restoration of the old Meadow's Bridge and immediate area. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2013, whichever is sooner.

Motion: Stan Judge Second: Asa Brosnan

The motion was amended to read "...to cover the Town cost of planning for the restoration of the old Meadow's Bridge "AND/OR" immediate area."

Motion: John Carpenter Second: Kristy Laverture

Article 8: It was voted to raise and appropriate \$15,000 to be added to the Heavy Highway Equipment Capital Reserve fund previously established.

Motion: Stan Judge Second: John Gralenski

Article 9: It was voted to raise and appropriate \$15,000 to be added to the existing fire truck capital reserve fund previously established.

Motion: John Gralenski Second: Sally Baldwin

Article 10: It was voted to raise and appropriate the sum of \$1,000 to be added to the fire department equipment capital reserve fund previously established.

Motion: John Gralenski Second: Peter Behling

Article 11: It was voted to raise and appropriate \$10,000 to be added to the Paving Capital Reserve Fund previously established.

Motion: John Gralenski Second: Kelly Cote

Article 12: It was voted to raise and appropriate \$500 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.

Motion: Marc VanSant Second: Robin Henne

Article 13: It was voted to raise and appropriate \$500 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.

Motion: John Gralenski Second: Carol Clamp

Article 14: It was voted to raise and appropriate \$1,000 to be added to the existing Town Building Capital Reserve Fund previously established.

Motion: Stan Judge Second: John Gralenski

Article 15: It was voted to raise and appropriate \$5,000 to be added to the existing Revaluation Capital Reserve Fund previously established.

Motion: Lucy Evans Second: Stan Judge

Article 16: It was voted to raise and appropriate \$2,600 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. This represents the sum of money received from the sale of cemetery lots in 2009. This sum to come from fund balance (surplus) and no amount to be raised from taxation

Motion: Kristy Lavertue Second: Asa Brosnan

Article 17: It was voted to raise and appropriate \$2,000 to be added to the existing Town Vehicle Maintenance Expendable Trust Fund previously established.

Motion: John Gralenski Second: Jo Carpenter

Article 18: It was voted to raise and appropriate \$500 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund previously established.

Motion: Heidi Behling Second: Lucy Evans

Article 19: It was voted to raise and appropriate \$500 to be added to the existing Sand/Gravel Expendable Trust Fund previously established.

Motion: John Carpenter Second: John Gralenski

Article 20: It was voted to raise and appropriate \$20,000 to be added to the existing General Building Maintenance Expendable Trust Fund previously established and vote to withdraw \$13,700 from the Land Use Change Fund toward this amount; the balance (\$6,300) to be raised by taxation.

Motion: Heidi Behling Second: Marc VanSant

Article 21: It was voted to raise and appropriate the sum of \$1,000 for the purpose of supporting the Family Resource at Gorham (by petition)

Motion: Heidi Behling Second: John Gralenski

Article 22: It was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion: John Gralenski Second: Carol Clamp

At this point, Moderator Henne stepped down from his post, wishing to speak to the following article. He appointed Robert Corrigan to fill his office for the ensuing discussion on this article.

Article 23: To see if the Town will VOTE TO APPROVE the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President:

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Motion: Jackie Corrigan Second: David Landry

The resolution was presented by Kim Landry followed by a spirited debate. Call for close of comments and the vote.

Motion: John Carpenter Second: David Landry

The vote was taken by petitioned paper ballot. The resolution was defeated 16 yes, 35 no.

Moderator Henne thanked Bob Corrigan for assuming the chair and resumed his duties.

Article 24: Other business.

Steve Tassej commended the Town and Town Departments for keeping their portion of the budget down. He was, however, disturbed by the amount of funds that were allocated to the County and urged fellow citizens to look at it carefully.

Lucy Evans announced the Gorham Middle School's Community Service Day on May 9, and asked those interested in having students help with spring clean-up to call the school.

Jo Carpenter announced that the positions of Town Clerk and Tax Collector were open and anyone interested should apply at the Town Office by 5:00 PM, Friday, March 19.

Jo, on behalf of the Board of Selectpersons, then thanked Sue Waddington for her years of service to the town as Town Clerk and Tax Collector. She noted that the transition to limited hours at the Town Hall was not always easy for the citizens or for Sue, but she did a wonderful job overseeing that transition. The citizens attending the meeting gave her a spontaneous ovation.

Moderator Henne then called a recess of the meeting at 8:20 PM, for the purpose of counting the ballots.

The meeting was called back to order at 9:24 PM and returned to Articles 1 and 2 for the following reports:

Article 1:

Selectman for 3 Years
Lucy Evans 68 votes
Dave Landry 1 vote

Trstee of Trst Fnds for 3 years
Benjamin Mayerson 65 votes

Moderator for 2 Years

John Henne 70 votes

Supervisor Checklist for 6 Years

Robin Peters Henne 69 votes

Eva Jane Demers 1 vote

Auditor for 2 Years

Rodney Hayes 13 votes

Kim Landry 1 vote

Jackie Corrigan 1 vote

Ben Mayerson 1 vote

Cemetery Committee for 3 Years

Robert Waddington 70 votes

Constable for 1 Year

Jerry Baker 48 votes

Charlie Hillsgrove 1 vote

Library Trustee for 3 Years

Betty Werner 28 votes

Sue Waddington 1 vote

Jody Landry 1 vote

Lucy Evans 1 vote

Robin Henne 1 vote

Reny Demers 1 vote

Joyce Carlisle 1 vote

Ted Peabody 1 vote

Bob Corrigan 1 vote

Ravenal Bennett 1 vote

Town Memorial Forest for 3 Years

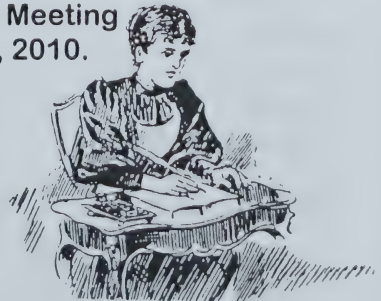
Michael J. Ryan 60 votes

Article 2:

The zoning amendment failed to pass by a vote of 53 nays and 17 yeas.

On a motion by Hildy Danforth and a second by Joyce Carlisle the 2010 Shelburne Town Meeting was adjourned at 9:28 PM on March 9, 2010.

Respectfully Submitted,
C. Ann Leger
Town Clerk, Pro Tem



FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION MS-1 FORM - SEPTEMBER 2010

VALUE OF LAND

| | |
|---|----------------------|
| Current use - 13,451.91 acres | 710,180 |
| Discretionary Preservation Easement – 0.4 acres | 75 |
| Residential - 1,349.05 acres | 16,118,600 |
| Commercial/Industrial Land -269.93acres | 1,829,000 |
| Total | \$ 18,657,855 |
| | |
| Exempt/non-taxable land – 15,280.42 acres | \$ 8,079,200 |

VALUE OF BUILDINGS

| | |
|--------------------------------------|---------------------|
| Residential | 26,326,621 |
| Manufactured Housing | 566,800 |
| Commercial/Industrial | 9,139,500 |
| Discretionary Preservation Easements | 10,779 |
| Total | \$36,043,700 |
| | |
| Exempt/nontaxable buildings | \$ 674,600 |

ELECTRIC/GENERATING COMPANIES (Utilities)

| | |
|--------------------------------|---------------------|
| Great Lakes Hydro America, LLC | 3,833,800 |
| PSNH | 854,900 |
| Total | \$ 4,688,700 |

GAS, OIL & PIPELINE COMPANIES (Utilities)

| | |
|----------------------|----------------------|
| Portland Pipeline | 6,898,500 |
| Portland Natural Gas | <u>16,148,700</u> |
| Total | \$ 23,047,200 |

TOTAL VALUATION **\$ 82,437,455**

| | |
|----------------------------|----------------------|
| Disabled Exemption(1) | -15,000 |
| Elderly Exemptions(5) | -70,000 |
| Solar Energy Exemptions(6) | -38,000 |
| NET VALUATION | \$ 82,314,455 |

NET VALUATION WITHOUT UTILITIES **\$ 54,578,555**

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.
Selectpersons - Stanley Judge, Lucy Evans, Heidi Behling

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

| | |
|-----------------------------------|--------|
| Executive | 27,025 |
| Election, Reg. & Vital Statistics | 12,970 |
| Financial Administration | 19,128 |
| Revaluation of Property | 7,500 |
| Legal Expense | 5,500 |
| Personnel Admin. | 46,086 |
| Planning & Zoning | 3,000 |
| General Government Buildings | 44,200 |
| Cemeteries | 3,700 |
| Insurance | 13,000 |
| Regional Association | 547 |

PUBLIC SAFETY

| | |
|----------------------|--------|
| Police Dept. | 2,100 |
| Ambulance | 14,181 |
| Fire Dept. | 17,810 |
| Building Inspection | 2,500 |
| Emergency Management | 4,500 |
| Dispatch Service | 3,014 |

HIGHWAY & STREETS

| | |
|----------|--------|
| Highways | 52,000 |
|----------|--------|

SANITATION

| | |
|----------------------|--------|
| Solid Waste Disposal | 32,750 |
|----------------------|--------|

HEALTH

| | |
|-----------------|-----|
| Pest Control | 200 |
| Health Agencies | 400 |

WELFARE

| | |
|-------------------|-------|
| Direct Assistance | 2,000 |
|-------------------|-------|

CULTURE & RECREATION

| | |
|--------------------|-------|
| Parks & Recreation | 6,200 |
| Library | 2,075 |
| Memorial Forest | 400 |

CONSERVATION

| | |
|-------------------------|-------|
| Conservation Commission | 1,000 |
|-------------------------|-------|

DEBT SERVICE

| | |
|------------------------------------|--------|
| Principal - L.T. Bonds & Notes | 20,000 |
| Interest - Long term Bonds & Notes | 2,100 |
| Interest on Tax Anticipation Note | 900 |

CAPITAL OUTLAY

| | |
|------------------------|-------|
| Family Resource Center | 1,000 |
| Computer | 2,500 |
| Meadows Bridge | 300 |

OPERATING TRANSFERS OUT

| | |
|----------------------------|--------|
| Cemetery Maintenance CR | 2,600 |
| Cemetery Equipment CR | 500 |
| Heavy Highway Equipment CR | 15,000 |
| Fire Truck CR | 15,000 |
| Fire Equipment CR | 1,000 |
| Paving CR | 10,000 |
| Revaluation CR | 5,000 |
| Town Building CR | 1,000 |
| Peabody Farm CR | 500 |

Expendable Trust

| | |
|---|--------|
| Fire Dept. Mutual Aid Expendable Trust | 500 |
| Town Vehicle Maintenance Expendable Trust | 2,000 |
| Sand/Gravel Expendable Trust | 500 |
| General Building Maintenance Trust | 20,000 |

TOTAL

| | |
|--|-------------------|
| | \$ 424,686 |
|--|-------------------|

SOURCES OF REVENUE**TAXES**

| | |
|---------------------------------|--------|
| Land Use Change Tax | 13,700 |
| Yield Taxes | 13,806 |
| Payment in Lieu of Taxes | 38,383 |
| Interest and Penalties on Taxes | 3,000 |
| Excavation Tax | 27 |

LICENSES, PERMITS AND FEES

| | |
|--------------------------------|--------|
| Business Licenses and Permits | 120 |
| Motor Vehicle Permit Fees | 60,000 |
| Building Permits | 1,800 |
| Other Permits, Licenses & Fees | 800 |

FROM STATE

| | |
|-----------------------------|--------|
| Shared Revenue & Room | 0 |
| Room & Meals | 17,178 |
| Highway Block Grant | 14,060 |
| Other - RR Tax & FEMA Grant | 1663 |

CHARGES FOR SERVICES

| | |
|--------------------------------------|-------|
| Landfill - Sale recyclables & PAYT | 5,500 |
| Other Charges - Plowing, Burial Fees | 350 |

MISCELLANEOUS REVENUES

| | |
|---|-------|
| Sale of Municipal Property | 1,200 |
| Interest on Investments | 1,000 |
| Other - Dividends, Insurance Reimb, grant, etc. | 600 |

INTERFUND OPERATING TRANSFERS IN

| | |
|-----------------------|-----|
| Capital Reserve Funds | 0 |
| Cemetery Trust Funds | 300 |

OTHER FINANCING SOURCES

| | |
|---|--------|
| Proceeds from Long-term note | 0 |
| Taken from surplus to reduce taxes | 10,000 |
| Voted from surplus to Cemetery Maintenance CR | 2,600 |

TOTAL **\$ 186,087**

TAX RATE COMPUTATION

| | |
|--|---------|
| Total Town Appropriations | 424,686 |
| Less: Revenues | 186,087 |
| Less: Shared Revenue | 0 |
| Add: Overlay | 9,898 |
| War Services Credits | 3,500 |
| Net Town Appropriation | 251,997 |
| Net Local Regional School Tax Assessment | 480,716 |
| State Education Tax Assessment | 122,616 |
| Net County Tax Assessment | 253,600 |

| | |
|--------------------------------|-------------|
| Total of Town, School & County | \$1,108,929 |
| Less: War Service Credit | -3,500 |

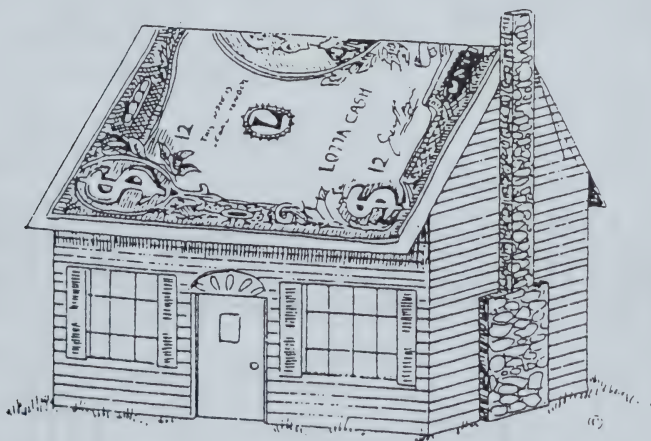
| | |
|-----------------------------|-------------|
| Property Taxes to be raised | \$1,105,429 |
|-----------------------------|-------------|

| | |
|----------------------------------|--------------|
| Net Assessed Valuation | \$82,314,455 |
| Assessed Valuation- no utilities | \$54,578,555 |

The tax rate breaks down as follows:

| | |
|---------------|------------------------------|
| Town: | \$ 3.06 per \$ 1,000 |
| Local School: | \$ 5.84 per \$ 1,000 |
| State School: | \$ 2.25 per \$ 1,000 |
| County: | \$ 3.08 per \$ 1,000 |
| Total | \$ 14.23 per \$ 1,000 |

Note: Shelburne's equalized valuation ratio for 2009 was 113.7%.



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| Title of Appropriation | Amount of Appropriation | Expenditures | Unexpended Balances | Overdrafts |
|----------------------------------|-------------------------|-------------------|---------------------|------------------|
| | \$ | \$ | \$ | \$ |
| Executive | \$ 27,025.00 | \$ 27,140.17 | 0.00 | 115.17 |
| Elec., Reg. & V. Stat. | 12,970.00 | 13,297.52 | 0.00 | 327.52 |
| Financial Adm'n. | 19,128.00 | 17,864.76 | 1,263.24 | 0.00 |
| Legal Expense | 5,500.00 | 800.82 | 4,699.18 | 0.00 |
| Revaluation of Property | 7,500.00 | 4,456.02 | 3,043.98 | 0.00 |
| Employee Benefits | 46,086.00 | 43,372.92 | 2,713.04 | 0.00 |
| Planning & Zoning | 3,000.00 | 1,687.65 | 1,312.35 | 0.00 |
| General Government Buildings | 44,200.00 | 32,968.50 | 11,231.50 | 0.00 |
| Cemeteries | 3,700.00 | 4,252.98 | 0.00 | 552.98 |
| Insurance | 13,000.00 | 12,899.73 | 100.27 | 0.00 |
| Regional Association | 547.00 | 547.17 | 0.00 | 0.17 |
| Police | 2,100.00 | 0.00 | 2,100.00 | 0.00 |
| Ambulance | 14,181.00 | 14,180.26 | 0.74 | 0.00 |
| Fire | 17,810.00 | 17,495.57 | 314.43 | 0.00 |
| Building Inspection | 2,500.00 | 4,149.22 | 0.00 | 1,649.22 |
| Emergency Management | 4,500.00 | 1,209.86 | 3,290.14 | 0.00 |
| Dispatch | 3,014.00 | 3,013.55 | 0.45 | 0.00 |
| Highway | 52,000.00 | 50,629.45 | 1,370.55 | 0.00 |
| Solid Waste Disposal | 32,750.00 | 30,880.36 | 1,869.64 | 0.00 |
| Health Agencies | 400.00 | 379.00 | 21.00 | 0.00 |
| Animal Control | 200.00 | 0.00 | 200.00 | 0.00 |
| Welfare | 2,500.00 | 2,300.00 | 200.00 | 0.00 |
| Parks & Recreation | 6,200.00 | 5,781.05 | 418.95 | 0.00 |
| Library | 2,075.00 | 2,075.00 | 0.00 | 0.00 |
| Memorial Forest | 400.00 | 739.61 | 0.00 | 339.61 |
| Conservation Commission | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| Principal - Long Term Note | 20,000.00 | 30,000.00 | 0.00 | 10,000.00 |
| Interest - Long Term Note | 2,100.00 | 2,192.19 | 0.00 | 92.19 |
| Interest - Tax Anticipation Note | 900.00 | 0.00 | 900.00 | 0.00 |
| Family Resource Center | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| Meadows Bridge | 300.00 | 0.00 | 300.00 | 0.00 |
| Computer | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| To Capital Reserve Funds | 50,600.00 | 50,600.00 | 0.00 | 0.00 |
| To Expendable Trust Fund | 23,000.00 | 23,000.00 | 0.00 | 0.00 |
| TOTAL | 424,686.00 | 402,413.40 | 35,349.46 | 13,076.86 |

TOWN CLERKS REPORT

| | |
|---------------------|---------------------|
| Motor Vehicle Fees* | 58,801.00 |
| Auto Titles | 136.00 |
| Auto Transfers | 100.00 |
| Dog Licenses | 577.50 |
| Dog Fines | 1.00 |
| Vital Statistics | 12.00 |
| Checklist copies | 0.00 |
| Pole License | 10.00 |
| UCCs | <u>225.00</u> |
| Total | \$ 59,862.50 |

* Includes \$265 due from 2009

Rodney Hayes, Town Clerk

SCHEDULE OF TOWN PROPERTY

| | |
|---------------------------------------|-----------------------|
| Town Hall, Land & Buildings | 308,700.00 |
| Contents | 65,000.00 |
| Library | 25,000.00 |
| Police Department | 7,500.00 |
| Fire Dept. Land, Building | 93,350.00 |
| Equipment | 99,250.00 |
| Highway Dept. Land, Buildings | 93,350.00 |
| Equipment | 353,248.00 |
| Materials & Supplies | 7,000.00 |
| Chester C. Hayes Memorial Park | 78,100.00 |
| Park Pavilion, etc. | 10,600.00 |
| Town Memorial Forest & Evans Cemetery | 86,200.00 |
| Property - 2 lots | 108,200.00 |
| Wheeler & Leadmine Cemeteries | 112,000.00 |
| Peabody House & Land | 148,800.00 |
| Contents | 10,000.00 |
| Landfill Buildings | 46,600.00 |
| Equipment | 29,300.00 |
| Town Landfill Site | <u>115,200.00</u> |
| Total | \$1,797,398.00 |

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2010

DEBITS

UNCOLLECTED AT THE BEGINNING OF THE YEAR

| | 2010 | 2009 | 2008+ |
|-----------------------|----------|-----------|-------|
| Property Taxes: | | 18,536.64 | 0.00 |
| Excavation Tax: | | 0.00 | 0.00 |
| Yield | | 0.00 | 0.00 |
| Prior Years' Credit | (139.33) | | |
| This Year New Credits | (434.18) | | |

TAXES COMMITTED DURING THIS FISCAL YEAR

| | | |
|-----------------|--------------|------|
| Property Taxes: | 1,105,469.00 | 0.00 |
| L U Change Tax: | 0.00 | 0.00 |
| Yield Taxes: | 13,806.24 | 0.00 |
| Excavation Tax: | 26.68 | 0.00 |

OVERPAYMENT REFUNDS

| | | |
|--------------------|--------|----------|
| Interest -Late Tax | 550.17 | 1,278.53 |
|--------------------|--------|----------|

TOTAL DEBITS: \$1,119,278.58 19,815.17 0.00

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

| | 2010 | 2009 | 2008+ |
|-----------------------|--------------|-----------|-------|
| Property Taxes | 1,079,654.94 | 12,721.00 | 0.00 |
| LU Change | 0.00 | 0.00 | 0.00 |
| Yield Taxes: | 13,806.24 | 0.00 | 0.00 |
| Interest/Penalties: | 550.17 | 1,278.53 | 0.00 |
| Excavation Tax: | 26.68 | 0.00 | 0.00 |
| Conversion to Lien: | 0.00 | 5,815.64 | 0.00 |
| Pri yr Overpay Assign | (139.33) | 0.00 | 0.00 |

ABATEMENTS MADE DURING THIS FISCAL YEAR

| | | | |
|-----------------|-------|------|------|
| Property Taxes: | 67.88 | 0.00 | 0.00 |
| Yield Tax | 0.00 | 0.00 | 0.00 |

UNCOLLECTED AT THE END OF THE FISCAL YEAR

| | | | |
|-------------------|-----------|------|------|
| Property Taxes: | 25,746.18 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 |
| P. Tax Credit Bal | (434.18) | 0.00 | 0.00 |

TOTAL CREDITS: \$1,119,278.58 19,815.17 0.00

DEBITS**UNREDEEMED & EXECUTED LIENS**

| | 2010 | 2009 | 2008 | 2007+ |
|--------------------------------|------|----------|----------|---------|
| Unredeemed: | 0.00 | 0.00 | 6,041.26 | 1964.18 |
| Liens Executed: | 0.00 | 6,450.40 | 0.00 | 0.00 |
| Unredeemed Elderly | 0.00 | 0.00 | 0.00 | 0.00 |
| Elderly Liens Execut | 0.00 | 0.00 | 0.00 | 0.00 |
| Interests & Costs Collected | 0.00 | 67.68 | 577.02 | 703.78 |

TOTAL

LIEN DEBITS: 0.00 6,518.08 6,618.28 2,667.96

CREDITS**REMITTED TO TREASURER DURING THIS FISCAL YEAR**

| | 2010 | 2009 | 2008 | 2007+ |
|------------------|------|--------|----------|----------|
| Redemptions: | 0.00 | 714.79 | 1,828.78 | 1,583.82 |
| Interest./Costs: | 0.00 | 67.68 | 577.02 | 703.78 |
| Abatements: | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded: | 0.00 | 0.00 | 0.00 | 0.00 |

Bal - Year End: 0.00 5,735.61 4,212.48 380.36

TOTAL

LIEN CREDITS: 0.00 6,518.08 6,618.8 2,667.96



If anyone is having problems paying their taxes. Please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption is April 15th.

Rodney Hayes, Tax Collector

TREASURER'S REPORT

Checking Account

| | |
|-------------------------------|----------------|
| Opening Balance 1/1/10 | 51,691.45 |
| Revenues | 1,267,331.18 |
| Transfers from other accounts | 453,928.00 |
| Expenditures | (1,401,990.98) |
| Transfers to other accounts | (321,558.00) |
| Balance 12/31/10 | \$49,401.65 |

Conservation Commission Savings Account

| | |
|------------------------------|-------------|
| Opening Balance 1/1/10 | 2,943.85 |
| Interest earned | 8.49 |
| Transfer from other accounts | 685.00 |
| Balance 12/31/10 | \$ 3,637.34 |

Money Market – Northway Bank

| | |
|------------------------------|--------------|
| Opening Balance 1/1/10 | 237,036.39 |
| Transfer from other accounts | 250,000.00 |
| Interest earned | 759.54 |
| Transfer to other accounts | (340,000.00) |
| Balance 12/31/10 | \$147,795.93 |

NH Public Deposit Investment Pool

| | |
|------------------------------|--------------|
| Opening Balance 1/1/10 | 108,594.40 |
| Revenues | 37,232.80 |
| Transfer from other accounts | 70,000.00 |
| Interest earned | 75.95 |
| Expenditures | (73,600.00) |
| Transfer to other accounts | (100,000.00) |
| Balance 12/31/10 | \$ 42,303.15 |

Money Market Account – Laconia Bank

| | |
|------------------------|-------------|
| Opening Balance 1/1/10 | 6,225.87 |
| Interest earned | 11.15 |
| Balance 12/31/10 | \$ 6,237.02 |

Land Use Change Account

| | |
|------------------------|-------------|
| Opening Balance 1/1/10 | 13,835.75 |
| Revenues | 0.00 |
| Interest Earned | 20.47 |
| Debit | (13,700.00) |
| Balance 12/31/10 | \$ 156.22 |

Landfill Fees Account

| | |
|------------------------------|--------------|
| Opening Balance 1/1/10 | 19,422.96 |
| Revenues | 1,510.00 |
| Transfer from other accounts | 873.00 |
| Interest Earned | 57.15 |
| Balance 12/31/10 | \$ 21,863.11 |

Town Forest Account

| | |
|------------------------|-------------|
| Opening Balance 1/1/10 | 4,570.52 |
| Interest earned | 13.17 |
| Expenditures | (228.00) |
| Balance 12/31/10 | \$ 4,355.69 |

Total all funds on hand
December 31, 2010

\$ 275,750.11

Robert F. Pinkham, Treasurer



BALANCE SHEET - DECEMBER 31, 2010

ASSETS

CASH

| | |
|---------------------------|------------------|
| General Fund | 49,401.65 |
| Northway Money Market | 147,795.93 |
| Laconia Money Market Fund | 6,237.02 |
| Invest. Pool | 42,606.15 |
| Cap. Res. Funds | |
| H Highway | 17,237.92 |
| Paving | 22,010.61 |
| Revaluation | 17,764.15 |
| Cemetery. Maint | 15,751.16 |
| Peabody Museum | 8,599.67 |
| Cemetery Equip | 1,145.12 |
| Town Building | 71,755.68 |
| Fire Equip | 5,189.64 |
| Fire Truck | <u>34,437.22</u> |

193,891.17

| | |
|--|-----------------|
| Cemetery Trust Funds | 20,007.36 |
| Wheeler Cemetery Trust Fund | 22,836.47 |
| Fire Mutual Aid Expend Trust | 2,149.62 |
| Household Hazardous Waste Expend Trust | 840.87 |
| Vehicle Maintenance Expend Trust | 10,210.08 |
| Sand Gravel Expend Trust | <u>3,137.65</u> |

Buildings Maintenance Expend Trust

Funds with Dept.

Library

| | |
|-------|-----------------|
| Cking | 3,451.87 |
| CD | <u>2,588.88</u> |

6,040.75

| | |
|-----------------|------------------|
| Cons. Comm. | 3,637.34 |
| Land Use Change | 156.22 |
| Town Forest | 4,355.69 |
| Ldfill Fees | <u>22,863.11</u> |

46,328.05

ACCOUNTS RECEIVABLE

| | |
|-------------|-------|
| Burial Fees | 50.00 |
|-------------|-------|

Uncollected taxes

| | |
|---------------|------------------|
| Property - 10 | 25,746.18 |
| Tax Liens | <u>10,328.45</u> |

31,656.68

TOWN PROPERTY

| | |
|------------------|-----------------|
| Land & Buildings | 1,201,100.00 |
| Equipment | 589,298.00 |
| Inv. & Supplies | <u>7,000.00</u> |

1,797,398.00

TOTAL ASSETS

\$2,369,321.75

BALANCE SHEET - DECEMBER 31, 2010

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

| | |
|---------------------------|---------------|
| School Distr. | 113,332.00 |
| NH Retire System | 1,917.14 |
| IRS | 4,916.42 |
| Town of Gorham - Dispatch | 753.39 |
| Building Projects | 3,500.00 |
| Bond Auto Parts | 178.95 |
| Waystack Frizzell | 449.80 |
| Treas. State of NH | 63.42 |
| Avitar | 904.12 |
| Gorham Oil | 727.30 |
| McDevitt Truck | 20.96 |
| The Chimney Store | 1,020.00 |
| The Fire Store | 236.80 |
| Feld Fire | <u>949.23</u> |

128,969.53

OVERLAY

12,427.12

MONIES ENCUMBERED FOR DEPARTMENTS

| | |
|------------------------|----------|
| Master Plan | 2,000.00 |
| Meadows Bridge | 300.00 |
| Tax overpayments | 434.18 |
| Environmental Projects | 2,003.45 |
| Emergency Mgmt Grant | 2,500.00 |
| Municipal Agent Money7 | 5,000.00 |

CR FUNDS

| | |
|--------------|------------------|
| H Highway | 17,237.92 |
| Paving | 22,010.61 |
| Revaluation | 17,764.15 |
| Cem. Maint. | 15,751.16 |
| Peabody Farm | 8,599.67 |
| Cem. Equip. | 1,145.12 |
| Town Bldg | 71,755.68 |
| Fire Equip | 5,189..64 |
| Fire Truck | <u>34,437.22</u> |

148,141.72

CEMETERY TRUST FUNDS

20,007.35

WHEELER TRUST FUND

22,836.47

EXPENDABLE TRUST FUNDS

| | |
|-----------------|-----------|
| Fire Mutual Aid | 2,149.62 |
| HH Waste | 840.87 |
| Vehicle Maint | 10,210.08 |
| Sand/Gravel | 3,137.65 |

REVOLVING FUNDS

| | |
|-----------------|------------------|
| Library | 6,040.75 |
| Cons. Comm. | 3,637.34 |
| Land Use Change | 156.22 |
| Town Forest | 4,355.69 |
| Ldfill Fees | <u>21,863.11</u> |

36,053.11

NET WORTH

1,797,398.00

SURPLUS

128,531.11

TOTAL LIABILITIES & NET WORTH

2,369,321.75

TOWN OFFICERS SALARIES

| <u>OFFICE</u> | <u>2010</u> | <u>2011</u> |
|-----------------------------|--------------------------|--------------------------|
| Selectpersons(3) | 1,500 | 1,500 |
| Town Clerk | \$11.75/hr | \$11.75/hr |
| Deputy Town Clerk | 80 | 80 |
| Moderator | 80/election | 80/election |
| Supervisors of Checklist(3) | 10/sitting + 60/election | 10/sitting + 60/election |
| Ballot Clerks(2) | 40/election | 40/election |
| Treasurer | 1,000 | 1,000 |
| Deputy Treasurer | 80 | 80 |
| Tax Collector | 3,200 + training | 3,200 + training |
| Deputy Tax Coll. | 80 | 80 |
| Auditor(s) | 800 | 800 |
| Trustees of Trust Funds(3) | 1@ 100, 2@ 40 | 1@ 100, 2 @ 40 |
| Building Inspector | 200 +fees | 200+ fees |
| Librarian | 200 | 200 |
| Children's Librarian | 100 | 100 |

SUMMARY OF REVENUES

| | |
|-----------------------------------|--------------|
| Revenue from Tax Collector | 1,119,763.25 |
| Revenue from Town Clerk | 59,862.50 |
| From State and Federal Government | 76,961.27 |
| From Local Sources | 11,730.80 |
| Miscellaneous | 1,608.61 |
| From CR & Trusts | 37,232.80 |

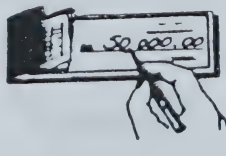
TOTAL REVENUES **\$ 1,307,159.23**



SUMMARY OF EXPENDITURES

| | |
|-----------------------------|------------|
| General Government | 145,124.97 |
| Public Safety | 36,889.13 |
| Highway Department | 50,566.03 |
| Sanitation | 30,880.36 |
| Health/Welfare | 2,679.00 |
| Culture & Recreation | 8,595.66 |
| Conservation Commission | 315.00 |
| Debt Service | 32,192.19 |
| Payment to Capital Reserve | 50,600.00 |
| Payment to Expendable Trust | 23,000.00 |
| County Budget | 253,600.00 |
| School District | 775,411.00 |
| Tax Lien | 6,450.40 |
| Encumbered Money | 10,902.01 |
| Family Resource Center | 1,000.00 |
| Computer | 2,500.00 |
| Miscellaneous | 44,885.23 |

TOTAL **\$ 1,475,590.98**



DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

| | |
|-------------------------------|---------------------|
| Property Taxes | 1,092,375.94 |
| Property taxes – overpayments | 434.18 |
| Property Tax – pre-payment | 0.00 |
| Interest-property taxes | 1,808.40 |
| Excavation Tax | 26.68 |
| Yield Taxes | 13,806.24 |
| Land Use Change Tax | 0.00 |
| Interest – Land Use Change | 0.00 |
| Interest – Yield Tax | 20.30 |
| Tax Sale Redemption | 4,127.39 |
| Conversion to lien | 5,815.64 |
| Interest-tax lien | 1,348.48 |
| | <u>1,119,763.25</u> |

TOWN CLERK

| | |
|--|------------------|
| Motor Vehicle Registration (\$265.00 from 09) | 58,801.00 |
| Motor Vehicle Titles | 136.00 |
| Motor Vehicle Transfers | 100.00 |
| Checklist copies | 0.00 |
| Dog Licenses | 577.50 |
| Dog fines | 1.00 |
| Vital Statistics | 12.00 |
| Pole License | 10.00 |
| UCC'S | 225.00 |
| | <u>59,862.50</u> |

STATE OF NH & FEDERAL GOVERNMENT

| | |
|---|------------------|
| NH Highway Block Grant | 14,060.03 |
| NH Rev. Sharing | 0.00 |
| Meals & Room Tax | 17,178.17 |
| Railroad Tax (includes \$4,799.60 from 09) | 6,463.07 |
| Fed Forest | 39,260.00 |
| | <u>76,961.27</u> |

FEES AND PERMITS

| | |
|------------------|-----------------|
| Building Permits | 1,687.80 |
| Pistol Permits | 20.00 |
| Planning Board | 289.40 |
| | <u>1,997.20</u> |

CHARGE FOR SERVICES

| | |
|--------------------------------------|---------------|
| Snow Plowing & Sanding | 345.00 |
| Burial Fees* | <u>0.00</u> |
| <i>*10 Accts Receivable- \$50.00</i> | 345.00 |

INCOME FROM DEPARTMENTS

| | |
|--|-----------------|
| Garbage Bags | 5,945.00 |
| Transfer Station Fees (Transf to Ldfill Fees Acct) | 474.00 |
| Recycling Income (Transf to Ldfill Fee Acct) | <u>1,909.00</u> |
| | 8,328.00 |

INTEREST

| | |
|--------------|---------------|
| All Accounts | 946.94 |
|--------------|---------------|

MISCELLANEOUS

| | |
|-----------------------------|-----------------|
| Copy Fees | 28.75 |
| Refunds & Reimbursements | 473.52 |
| Sale of Town Property | 1,200.00 |
| Donations for Town Hall use | <u>20.00</u> |
| | 1,722.27 |

OTHER FINANCING SOURCES

| | |
|--------------------------------------|------------------|
| Withdraw Trust funds* | 32,051.49 |
| Withdraw from Capital Reserve Funds* | <u>5,181.31</u> |
| | 37,232.80 |

**This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.*

TOTAL RECEIPTS ALL SOURCES**\$1,307,159.23**

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE – 4130

Ads

The Daily Sun 52.50

Dues & Publications

NE Resource Recovery Association 19.15

NH Municipal Association 578.68

NH Association of Assessing Officials 20.00

NH Municipal Manager Association 50.00

Lexis Nexus Matthew Bender Co., Inc. 385.35

1,053.18

Postage

259.91

Repairs

Lyndonville Office Supply - copier contract 325.00

Salaries

Selectmen, Moderator, Adm. Assistant. 21,891.90

Supplies

Staples, various supplies 118.22

W.B. Mason- toner & printer cartridge 138.39

Gorham House Flowers 40.00

Dynatics – wifi hook up 151.00

McAfee 69.99

WalMart – power strips 58.88

576.48

Miscellaneous

Avitar Associates, tax map 1,850.00

Seventh Street Graphics, town report 676.20

North Country Elderly Programs 400.00

Berlin City Bank, safe deposit box 55.00

2,981.20

TOTAL 27,140.17

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads

The Daily Sun 808.50

Dues & Publications

NE Assn of City & Town Clerks 40.00

Remit Dog License Fees to State

Treasurer, State Of NH (09 & 10 fees) 472.50

Mileage

| | |
|--|--------------------|
| Rodney Hayes | 261.9 |
| John Henne | 42.30 |
| Robert Pinkham | <u>42.30</u> |
| | 346.50 |
| <u>Postage</u> | |
| Postmaster, Gorham, NH | 32.17 |
| <u>Repairs</u> | |
| ITech Consulting | 60.00 |
| <u>Salaries</u> | |
| Wages, town clerk, dep. town clerk, election officials | 5,711.10 |
| <u>Supplies</u> | |
| Primedia Price Digests, motor vehicle books | 129.00 |
| Staples | 163.43 |
| McAfee, renewal | 69.99 |
| P. Meyers, election dinners | 210.00 |
| Dynatics, set up new computer | 151.00 |
| IDS, dog tags | <u>55.33</u> |
| | 778.75 |
| <u>Vital Record Fees</u> | |
| Treasurer, State of NH | 8.00 |
| <u>Miscellaneous</u> | |
| Rodney Hayes, increase petty cash amount | 40.00 |
| TOTAL | \$ 8,297.52 |

**Accts Payable of \$5,000 for Municipal Agent set up*

FINANCIAL ADMINISTRATION - 4150

| | |
|--|--------------|
| <u>Ads</u> | |
| The Daily Sun | 238.00 |
| <u>Conferences & Meetings</u> | |
| NH Tax Collectors Conferences, workshops | 50.00 |
| NHGFOA Conference, Jo & Bob | 150.00 |
| LGC - Budget Conference | <u>40.00</u> |
| | 240.00 |
| <u>Deeds</u> | |
| Registry of Deeds | 23.32 |
| <u>Dues & Publications</u> | |
| NH Tax Collector's Association. | 40.00 |
| NH GFOA | <u>70.00</u> |
| | 110.00 |
| <u>Forester</u> | |
| Haven Neal Forestry Services | 200.00 |

| | |
|---|------------------|
| <u>Mileage</u> | |
| Rodney Hayes | 40.95 |
| Robert Pinkham | 34.20 |
| Jo Carpenter | <u>34.20</u> |
| | 109.35 |
| <u>Postage</u> | |
| Postmaster, Gorham, NH | 500.62 |
| Jo Carpenter | <u>4.68</u> |
| | 505.30 |
| <u>Salaries</u> | |
| Wages - Tax Collector, & Deputy, Adm Asst, Treasurer & Deputy, Auditors, Trustees of Trust Funds | 13,237.99 |
| <u>Software Support</u> | |
| Avitar Associates | 2,088.00 |
| <u>Supplies</u> | |
| Intuit, payroll service & supplies | 632.15 |
| Staples | 162.17 |
| G. Neil, labor posters | 57.99 |
| Robert Pinkham, reimb. expense - shelf | 20.99 |
| NH Poster Compliance | 69.00 |
| Dynatics, computer supplies | 97.00 |
| Northway Bank, deposit slips | <u>73.50</u> |
| | 1,112.80 |
| TOTAL | 17,864.76 |
| REVALUATION OF PROPERTY - 4152 | |
| Avitar | 3,551.90 |
| <i>Accts Payable of \$904.12</i> | |
| LEGAL EXPENSES - 4153 | |
| Waystack Frizzell | 351.02 |
| <i>Accts Payable of \$449.80</i> | |
| PERSONNEL ADMINISTRATION - 4155 | |
| Social Security & Medicare - town's share | 7,188.53 |
| NH Unemployment Comp. | 76.00 |
| LGC HealthTrust - Dental | 1,388.82 |
| Primex Health | 24,514.80 |
| LGC HealthTrust - S.T. Disability | 615.36 |
| LGC HealthTrust - L.T. Disability | 747.84 |
| NH Retirement System | 5,518.87 |

| | |
|--------------------|------------------|
| LRG Healthcare | 149.00 |
| Coos Family Health | 250.35 |
| TOTAL | 40,449.57 |

Accounts Payable of \$ 2,923.39

PLANNING & ZONING - 4191

| | |
|--------------------------------------|--------|
| <u>Ads</u> | |
| The Daily Sun | 245.00 |
| <u>Dues & Publications</u> | |
| North Country Council, land use book | 15.00 |
| <u>Postage</u> | |
| Postmaster, Gorham, NH | 121.88 |
| <u>Salaries</u> | |
| Wages - Secretary | 892.32 |
| <u>Supplies</u> | |
| Staples | 13.45 |

Miscellaneous

| | |
|---|--------|
| Avitar Associates – map zoning districts on tax map | 400.00 |
|---|--------|

| | |
|--------------|-----------------|
| TOTAL | 1,687.65 |
|--------------|-----------------|

GENERAL GOVERNMENT BUILDINGS - 4194

| | |
|---|----------|
| <u>Salaries</u> | |
| Wages, janitor, Public Works Foreman & Helper | 2,426.55 |
| <u>Supplies</u> | |
| Jo Carpenter, reimburse | 61.33 |
| NES Fire & Safety | 236.00 |
| Rockingham Electric | 4.26 |
| WalMart | 134.09 |
| Lowe's, dolley | 29.98 |
| White Mountain Lumber, library project | 187.73 |
| Pooh corner, flowers | 9.29 |
| Mountain Greenery, flowers | 21.98 |
| Bob Demers, The Flag Man | 42.00 |
| Priscilla Meyers, reimb. expense | 44.81 |
| Gorham Hardware | 48.28 |
| Ken Simonoko, reimb. supplies | 34.45 |
| B. Pinkham, reimb, supplies | 31.62 |
| | <hr/> |
| | 885.82 |

Repairs

| | |
|---------------------------------------|---------------|
| Munce's Burner Service | 478.50 |
| Alcide's Plumbing, new hot water tank | 379.00 |
| Flynn Carpentry | <u>976.19</u> |
| | 1,833.69 |

Utilities & Fuel

| | |
|---|---------------|
| PSNH, electric bills | 4,369.52 |
| Munce's Superior, diesel, kerosene, heating oil | 11,855.20 |
| Gorham Oil, heating oil & propane | 3,218.11 |
| Our Town Energy, membership | 80.00 |
| Trea. State of NH, boiler insp | 100.00 |
| FairPoint Communications | 3,608.85 |
| NCIA | <u>275.34</u> |
| | 23,507.02 |

TOTAL 28,653.08

Acct payable of \$4,227.30

CEMETERIES - 4195

Fuel

NH DOT 235.54

Salaries

Wages 3,530.04

Repairs

F.B. Spaulding 51.47

Supplies

F.B. Spaulding 428.50

Ken Simonoko, reimb. expense 7.43

435.93

TOTAL 4,252.98

INSURANCE - 4196

Workers Compensation 3,439.00

NHMA Property Liability Ins. 9,460.73

TOTAL 12,899.73

REGIONAL ASSOCIATION - 4197

North Country Council, dues 547.17

POLICE - 4210

TOTAL 0.00

AMBULANCE - 4215

Town of Gorham 14,180.26

FIRE DEPARTMENT - 4220Dues & Publications

NH Assn of Fire Chiefs 75.00

NH Retirement System 72.00

NH State Firemen's Assoc. 260.00

407.00Equipment Testing

Industrial Protective Services 487.50

Gasoline

NH DOT 44.11

Mileage

Jason Connolly 67.50

Mutual Aid

Northern NH Mutual Aid (includes HazMat team) 350.00

Salaries

Fires 764.25

Training - Local 3,891.30

Forest Fire Training 260.84

Forest Fires 0.00

Certified Training 648.40

Accidents 364.17

Ambulance Calls 33.00

Inspections 223.00

Rescues 0.00

Repair 378.15

Clerical 57.75

Meetings 94.80

Mutual Aid 464.49

Flood 0.00

Traffic Control 0.00

Grant 0.00

Fuel spills 0.00

Other 105.50

7,285.65Repair

Ossipee Mountain Electronics 841.20

Industrial Protective Services 63.00

Lakes Region Fire Apparatus 1,521.03

| | |
|--------------------------------------|------------------|
| McDevitt Truck | 179.34 |
| Sears | 63.46 |
| Bond Auto Parts | 492.34 |
| | <hr/> |
| | 3,160.37 |
| <u>State Inspections</u> | |
| A & A Auto Repair | 140.00 |
| McDevitt Truck | 234.00 |
| | <hr/> |
| | 374.00 |
| <u>Supplies</u> | |
| Bergeron Protective Clothing | 360.00 |
| Gorham Hardware | 7.85 |
| Fire Programs, software support | 455.00 |
| NES Fire & Safety | 538.00 |
| Ossipee Mountain Electronics | 40.06 |
| J. Connolly | 52.22 |
| Bond Auto Parts | 710.37 |
| | <hr/> |
| | 2,163.50 |
| <u>Training Costs</u> | |
| Franford | 600.00 |
| <u>Vehicle Use</u> | |
| Bill Davenport | 60.00 |
| Pete Genna | 30.00 |
| Jason Connolly | 60.00 |
| | <hr/> |
| | 150.00 |
| TOTAL | 15,089.63 |
| <i>Accts Payable of \$2,405.94</i> | |
| BUILDING INSPECTION – 4240 | |
| <u>Dues & Publications</u> | |
| International Code Council | 100.00 |
| <u>Salaries</u> | |
| Building Inspector, salary | 200.00 |
| Building Inspector, salary from fees | 1,687.80 |
| | <hr/> |
| | 1,887.80 |
| <u>Mileage</u> | |
| Ravenel Bennett | 33.39 |
| <u>Postage</u> | |
| Postmaster, Gorham, NH | 10.70 |
| <u>Other</u> | |
| Scott Lawson Group, training | 750.00 |
| Ravenel Bennett, reimb. expense | 22.10 |

| | |
|--|---------------|
| International Code Council, code books | 764.92 |
| Mt. Washington Observatory, anemometer | 107.95 |
| Quest Technologies, calibrate meter | <u>472.36</u> |
| | 2,117.33 |

TOTAL 4,149.22

DISPATCH SERVICE - 4250

| | |
|----------------------------------|----------|
| Town of Gorham | 2,260.16 |
| <i>Accts Payable of \$753.39</i> | |

EMERGENCY MANAGEMENT - 4290

Fast Squad

| | |
|---|--------------|
| Wages for calls | 175.00 |
| GALL'S | 246.97 |
| Airgas East, lease & oxygen | 245.00 |
| TMC Books, LLC | 30.00 |
| Luc Corriveau, reimb. training & supplies | 194.90 |
| George Corriveau,, mileage | <u>24.99</u> |
| | 916.86 |

Other

| | |
|----------------------|---------------|
| American Red Cross | 173.00 |
| Public NH Television | <u>120.00</u> |
| | 293.00 |

TOTAL 1,209.86

HIGHWAY DEPARTMENT - 4312

Cell phone

| | |
|---------------|--------|
| U.S. Cellular | 774.77 |
|---------------|--------|

Dues and Publications

| | |
|---------------------------|-------|
| NH Road Agent Association | 20.00 |
|---------------------------|-------|

Gas

| | |
|-------|--------|
| NHDOT | 500.03 |
|-------|--------|

Repairs

| | |
|--------------------------|---------------|
| McDevitt Truck | 34.54 |
| Berlin City Auto | 260.06 |
| Jon Parks Tractor | 1,358.56 |
| Berlin Spring | 319.20 |
| Gorham Spring & Radiator | 702.57 |
| South-Worth Milton CAT | <u>242.99</u> |
| | 2,917.92 |

Salaries

| | |
|--------------------------|---------------|
| Wages - Highway Dept. | 36,874.61 |
| <u>State Inspection</u> | |
| A&A Auto Repair | 140.00 |
| Gorham Spring & Radiator | 80.00 |
| Berlin City Auto Group | 40.00 |
| | <u>260.00</u> |

Supplies

| | |
|---------------------------------|-----------------|
| Barrett Trucking Co., salt | 4,720.59 |
| Leon Costello Co. | 1,006.50 |
| Sanel Auto Parts | 1,652.40 |
| Labonville, Inc. | 64.11 |
| Treasurer, State of NH, signs | 88.85 |
| Airgas East | 146.98 |
| Ken Simonoko, reimburse expense | 78.99 |
| Portland North | 177.56 |
| White Mountain Lumber | 97.18 |
| Howard P. Fairfield, Inc. | 79.44 |
| Lawson Products | 387.06 |
| Berlin city auto group | 997.88 |
| Clermont Trucking | 338.00 |
| | <u>9,835.54</u> |

TOTAL**51,182.87***Accts Payable of \$ 63.42***SOLID WASTE DISPOSAL – 4324**Mt. Carberry Fees

AVRRDD Mount Carberry Landfill 5,001.55

Conferences & Meetings

Ken Simonoko, reimburse lunches 38.97

Disposal Fee

NRRA 633.48

Gasoline

NH DOT 68.18

Salaries

Wages - Transfer Station 18,399.59

Septage Fee

Town of Gorham 500.00

Supplies

Munce's Propane 57.00

Water Testing, Permits & Operating Plan

| | |
|--------------------------------------|------------------|
| Sevee & Maher Engineers | 5,552.87 |
| <u>Other</u> | |
| Treasurer, State of NH, licenses | 100.00 |
| TOTAL | 30,351.64 |
| PEST CONTROL - 4414 | 0.00 |
| HEALTH AGENCIES - 4415 | |
| Northern Human Services | 379.00 |
| WELFARE - 4442 | |
| Tri-County CAP | 300.00 |
| Welfare Case 1, rent | 700.00 |
| Welfare Case 2, rent | 1300.00 |
| TOTAL | 2,300.00 |
| PARKS & RECREATION - 4520 | |
| <u>Gasoline</u> | |
| NHDOT | 326.77 |
| <u>Repairs</u> | |
| F.B. Spaulding | 51.46 |
| Flynn Carpentry | 1,108.00 |
| | 1,159.46 |
| <u>Salaries</u> | |
| Wages, Park Department | 2,966.02 |
| <u>Supplies</u> | |
| White Mountain Lumber | 299.69 |
| Bev Pinkham, flowers & soil | 21.69 |
| Ken Simonoko, reimb. expense | 7.42 |
| | 328.80 |
| <u>Other</u> | |
| Town of Gorham - recreation fee | 1,000.00 |
| TOTAL | 5,781.05 |
| LIBRARY - 4550 | |
| <u>Salaries</u> | |
| Wages - Librarians | 300.00 |
| <u>Other</u> | |
| Library Appropriation | 1,775.00 |
| TOTAL | 2,075.00 |

MEMORIAL FOREST - 4590Salaries

Wages 392.00

Repairs

John Gralenski, reimb, expense 317.66

Supplies

Bob Demers, The Flagman 29.95

TOTAL 739.61**CONSERVATION COMMISSION - 4611**Dues & Publications

NH Assoc. of Cons. Comm. - dues 175.00

Conferences

Androscoggin Valley Council, - reg. fee 140.00

TOTAL 315.00*Balance of appropriation transferred to CC Savings Acct***PRINCIPAL LONG TERM NOTE - 4711 30,000.00****INTEREST LONG TERM NOTE - 4721 2,192.19****CAP OUTLAY - MACHINERY, VEHICLES & EQUIP. - 4902**Computer

Dynatics 2,500.00

TOTAL 2,500.00**CAPITAL OUTLAY - BUILDINGS - 4903****TOTAL 0.00****CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909**

Family Resource Center 1,000.00

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR 500.00

Fire Equipment Cr 1,000.00

Heavy Highway CR 15,000.00

Town Bldg 1,000.00

Paving 10,000.00

| | |
|-------------------------|-----------|
| Peabody Farm | 500.00 |
| Revaluation | 5,000.00 |
| Fire Truck CR | 15,000.00 |
| Cemetery Maintenance Cr | 2,600.00 |

TOTAL 50,600.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

| | |
|--|-----------|
| Fire Mutual Aid Expendable Trust | 500.00 |
| Town Vehicle Maintenance Exp Trust | 2,000.00 |
| Sand/Gravel Expendable Trust | 500.00 |
| Buildings Maintenance Expendable Trust | 20,000.00 |

TOTAL 23,000.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TAX LIEN

| | |
|---------------------------------|----------|
| Susan Waddington, Tax Collector | 6,450.40 |
|---------------------------------|----------|

COUNTY TAX - 4931

| | |
|-----------------------|------------|
| Treasurer Coos County | 253,600.00 |
|-----------------------|------------|

SCHOOL DISTRICT - 4933

| | |
|-----------------------------------|------------|
| GRS Co-op School District | 775,411.00 |
| <i>Accts Payable of \$113,332</i> | |

ENCUMBERED MONEY

| | |
|------------------------------|----------|
| NH Retirement System | 1,166.59 |
| IRS | 1,647.74 |
| Peppy's Electric | 480.75 |
| GDS Associates, Inc. | 3,429.26 |
| AVRRDD Mt. Carberry Landfill | 483.07 |
| Bond Auto Parts | 186.80 |
| Munce;s Superior | 1,406.76 |
| Sanel nAuto Parts | 58.64 |
| Waystack Frizzell | 276.50 |
| Portland North, arm rest | 99.67 |
| The Daily sun | 84.00 |

| | |
|--|---------------|
| Treasurer, State of NH, gas | 46.27 |
| Town of Gorham, 4 th qtr Dispatch | <u>877.26</u> |

TOTAL **10,243.31**

MISCELLANEOUS - 4960

| | |
|--|-----------|
| ST Dis, LT Dis, Dental & Health Acct | (32.08) |
| Retirement Account | 830.18 |
| FICA, Medicare & Fed Withholding | 51.53 |
| Bergeron Protective Clothing, fire equipment | 1,899.44 |
| Superior Fire Hose | 1,668.91 |
| AVRRDD, HH waste payment (refund Exp Tr) | 563.01 |
| Bank Service Charges, later reversed | 43.00 |
| Tri-State Basement, basement project | 17,648.40 |
| Peppy' Electric, basement project | 981.00 |
| Double T Fence, Wheeler fence | 11,900.00 |
| Flynn Carpentry, energy projects | 754.25 |
| Mike Scott, repairs at Peabody Farm | 1,612.96 |
| Town & Country Motor Inn, abatement | 6,965.59 |

TOTAL **44,885.23**

TOTAL ALL EXPENSES **\$1,475,590.98**



DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. For 2010, this totaled \$28.75. Some rebates and Staples rewards were also received. Miscellaneous reimbursements totaled \$289.00.
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and UCC's. For 2010, these fees totaled \$1,378.50. Fees for checklists totaled \$225.00. Fees for dog fines totaled \$1.00.
3. **Financial** - Costs of registering liens are recovered in the liening process. For 2010 miscellaneous reimbursements totaled \$44.10.
4. **Revaluation of Property** - There were no associated revenues year.
5. **Legal** - There were no associated revenues year.
6. **Personnel Adm.** - There were no associated revenues this year.
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. For 2010, these items totaled \$139.40
8. **Buildings**- Several donations were received for use of the Town Hall. In 2010, this totaled \$20.00.
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds and burial fees. In 2010, this amount was \$204.60. There were received no burial fees and no cemetery lots were sold.
10. **Insurance** - This budget is partially offset by the credit received due to past history. In 2010 there were no associated revenues.
11. **Regional Assoc.** - There were no associated revenues.
12. **Police** - This budget is offset by revenues received for fines or services. In 2010, \$20.00 was received from gun permits.
13. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
14. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents are also received. In 2010, this amount was \$ 130.42

15. **Building Insp.** - The building inspector's salary is partially reimbursed by the associated fees. In 2010, this totaled \$1,687.8.
16. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues.
17. **Emergency Management** - In 2010 there were no associated revenues.
18. **Highway** -This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. In 2010, the Block Grant totaled \$14,060.03 Revenues for sanding were received that totaled \$345.00.
19. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and from the sale of recyclables In 2010, \$474.00 was received from fees; \$5,945.00 was received from the sale of bags; and \$1,909.00 from the sale of recyclables.
20. **Health, Welfare** - There were no associated revenues.
21. **Parks** - The development and some of the park maintenance is supported by the FOSR. In 2010 no new equipment was added to the Park
22. **Library** - The library received many gifts of books. The Library is authorized to receive monetary gifts. In 2010 they received several donations of books and held tow fundraisers - a Valentine's Spaghetti Supper and a yard sale
23. **Memorial Forest** - In 2010 \$228.00 was withdrawn from the Town Forest Account to pay for trimming in Town Forest.
24. **Conservation** - There were no associated revenues
25. **Welfare** - In 2010 there were no associated revenues.
26. **Principal** - Long-term note - There were no associated revenues.
27. **Interest** - Long-term note - There were no associated revenues.
28. **TAN interest.** - There were no associated revenues.
29. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. In 2010, \$13,700.00 was used.
30. **Special Revenue Fund** - Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. No money was authorized in 2010.



SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund - The Trustee of Trust Funds now hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are five expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste Expendable Trust, Town Vehicle Maintenance Expendable Trust, the Sand/Gravel Expendable Trust Fund and the Buildings Maintenance Expendable Trust.

Special Trust Fund - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift of \$30,214.38 to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds - The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage the 5 capital reserve funds, 3 expendable trust funds, 3 scholarship funds and 1 trust fund for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below

SHELBURNE TRUST FUNDS - DETAILS

| | PRINCIPAL | INCOME | TOTAL |
|---------------------------|-----------------|-----------------|-----------------|
| Library Trust Fund | | | |
| Balance 12/31/09 | 1,368.76 | 1,214.41 | 2,583.17 |
| Income 2010 | <u>0.00</u> | <u>5.71</u> | <u>5.71</u> |
| Balance 12/31/10 | 1,368.76 | 1,220.12 | 2,588.88 |

Town Cemeteries Perpetual Care Trust Funds

| | | | |
|-------------------------|------------------|-----------------|------------------|
| Balance 12/31/09 | 10,055.00 | 10,113.24 | 20,168.24 |
| Income – 2010 | 0.00 | 43.95 | 43.95 |
| Withdrawn -2010 | <u>(0.00)</u> | <u>(204.83)</u> | <u>(204.83)</u> |
| Balance 12/31/10 | 10,055.00 | 9,952.36 | 20,007.36 |

Wheeler Cemetery Trust Fund

| | | | |
|-------------------------|-------------------|-------------------|--------------------|
| Balance 12/31/09 | 30,214.38 | 4,446.40 | 34,660.78 |
| Income - 2010 | 0.00 | 75.69 | 75.69 |
| Withdrawn – 2010 | <u>(7,377.91)</u> | <u>(4,522.09)</u> | <u>(22,836.47)</u> |
| Balance 12/31/10 | 22,836.47 | 0.00 | 22,836.47 |

Cemetery Maintenance CR

| | | | |
|-------------------------|------------------|--------------|------------------|
| Balance 12/31/09 | 13,066.43 | 52.21 | 13,118.64 |
| Income – 2010 | <u>2,600.00</u> | <u>32.52</u> | <u>2,632.52</u> |
| Balance 12/31/10 | 15,666.43 | 84.73 | 15,751.16 |

Cemetery Equipment CR

| | | | |
|-------------------------|-----------------|-------------|-----------------|
| Balance 12/31/09 | 642.00 | 2.06 | 644.06 |
| Income - 2010 | <u>500.00</u> | <u>1.06</u> | <u>501.06</u> |
| Balance 12/31/10 | 1,142.00 | 3.12 | 1,145.12 |

Heavy Highway CR

| | | | |
|-------------------------|------------------|--------------|------------------|
| Balance 12/31/09 | 2,225.95 | 0.00 | 2,225.95 |
| Income - 2010 | <u>15,000.00</u> | <u>11.97</u> | <u>15,011.97</u> |
| Balance 12/31/10 | 17,225.95 | 11.97 | 17,237.92 |

Fire Truck CR

| | | | |
|-------------------------|------------------|---------------|------------------|
| Balance 12/31/09 | 19,179.00 | 216.87 | 19,395.87 |
| Income - 2010 | <u>15,000.00</u> | <u>41.35</u> | <u>15,041.35</u> |
| Balance 12/31/10 | 34,179.00 | 258.22 | 34,437.22 |

Peabody Farm Museum CR

| | | | |
|-------------------------|-----------------|-------------------|-------------------|
| Balance 12/31/09 | 8,705.03 | 987.60 | 9,692.63 |
| Income 2010 | 500.00 | 20.00 | 520.00 |
| With drawn – 2010 | <u>(605.36)</u> | <u>(1,007.60)</u> | <u>(1,612.96)</u> |
| Balance 12/31/10 | 8,599.67 | 0.00 | 8,599.67 |

New Storage Building CR

| | | | |
|-------------------------|------------------|-----------------|------------------|
| Balance 12/31/09 | 63,500.00 | 7,101.43 | 70,601.43 |
| Income 2010 | <u>1,000.00</u> | <u>154.25</u> | <u>1,154.25</u> |
| Balance 12/31/10 | 64,500.00 | 7,255.68 | 71,755.68 |

Town Road Paving CR

| | | | |
|-------------------------|------------------|--------------|------------------|
| Balance 12/31/09 | 11,956.02 | 29.37 | 11,985.39 |
| Income 2010 | <u>10,000.00</u> | <u>25.22</u> | <u>10,025.22</u> |
| Balance 12/31/10 | 21,956.02 | 54.59 | 22,010.61 |

Revaluation CR

| | | | |
|-------------------------|------------------|---------------|------------------|
| Balance 12/31/09 | 12,600.00 | 136.87 | 12,736.87 |
| Income 2010 | <u>5,000.00</u> | <u>27.28</u> | <u>5,027.28</u> |
| Balance 12/31/10 | 17,600.00 | 164.15 | 17,764.15 |

Fire Equipment CR

| | | | |
|-------------------------|-------------------|----------------|-------------------|
| Balance 12/31/09 | 7,740.88 | 0.00 | 7,740.88 |
| Income 2010 | 1,000.00 | 17.11 | 1,017.11 |
| Withdrawal 2010 | <u>(3,551.24)</u> | <u>(17.11)</u> | <u>(3,568.35)</u> |
| Balance 12/31/10 | 5,189.64 | 0.00 | 5,189.64 |

Fire Dept. Mutual Aid Expendable Trust

| | | | |
|-------------------------|-----------------|-------------|-----------------|
| Balance 12/31/09 | 1,640.84 | 5.13 | 1,645.97 |
| Income 2010 | <u>500.00</u> | <u>3.65</u> | <u>503.65</u> |
| Balance 12/31/10 | 2,140.84 | 8.78 | 2,149.62 |

Household Hazardous Waste Expendable Trust Fund

| | | | |
|-------------------------|-----------------|---------------|-----------------|
| Balance 12/31/09 | 1,401.48 | 0.00 | 1,401.48 |
| Income 2010 | 0.00 | 2.40 | 2.40 |
| Withdrawal - 2010 | <u>(560.61)</u> | <u>(2.40)</u> | <u>(563.01)</u> |
| Balance 12/31/10 | 840.87 | 0.00 | 840.87 |

Vehicle Maintenance Expendable Trust

| | | | |
|-------------------------|------------------|--------------|------------------|
| Balance 12/31/09 | 8,168.12 | 24.57 | 8,192.69 |
| Income 2010 | <u>2,000.00</u> | <u>17.39</u> | <u>2,017.39</u> |
| Balance 12/31/10 | 10,168.12 | 41.96 | 10,210.08 |

Sand/Gravel Expendable Trust

| | | | |
|-------------------------|-----------------|--------------|-----------------|
| Balance 12/31/09 | 2,565.06 | 66.25 | 2,631.31 |
| Income 2010 | <u>500.00</u> | <u>6.34</u> | <u>506.34</u> |
| Balance 12/31/10 | 3,065.06 | 72.59 | 3,137.65 |

General Buildings Maintenance Expendable Trust

| | | | |
|-------------------------|-------------------|----------------|--------------------|
| Balance 12/31/09 | 0.00 | 0.00 | 0.00 |
| Income - 2010 | 20,000.00 | 15.69 | 20,015.69 |
| Withdrawn - 2010 | <u>(19367.96)</u> | <u>(15.69)</u> | <u>(19,383.65)</u> |
| Balance 12/31/10 | 632.04 | 0.00 | 632.04 |

SHELBURNE FUNDS

GRAND TOTAL \$ 195,028.95 \$ 61,265.19 \$256,294.14

GRS Cooperative Funds (Breakdown in Coop Report)

| | | | |
|------------------|---------------------|--------------------|---------------------|
| Balance 12/31/09 | 1,638,671.99 | 45,852.03 | 1,684,524.02 |
| Income 2010 | 63,661.00 | 2,986.72 | 66,647.72 |
| Withdrawal 2010 | <u>(815,071.44)</u> | <u>(44,617.00)</u> | <u>(859,688.44)</u> |
| Balance 12/31/10 | 887,261.55 | 4,221.75 | 891,483.30 |

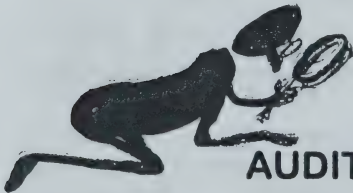
ALL FUNDS HELD BY SHELBURNE TRUSTEES

GRAND TOTAL \$1,833,700.94 (\$685,923.50) \$1,147,777.44

Trustees of Trust Funds - Raymond Danforth, Robin Henne

**RECONCILIATION OF OUTSTANDING
LONG-TERM INDEBTEDNESS**

| | |
|---|--------------|
| Outstanding Long-Term Debt January 1, 2010 | \$ 50,000.00 |
| Debt Retirement During Fiscal Year Payments made during 2010 | 30,000.00 |
| Outstanding Long-Term Debt December 31, 2010 | \$ 20,000.00 |

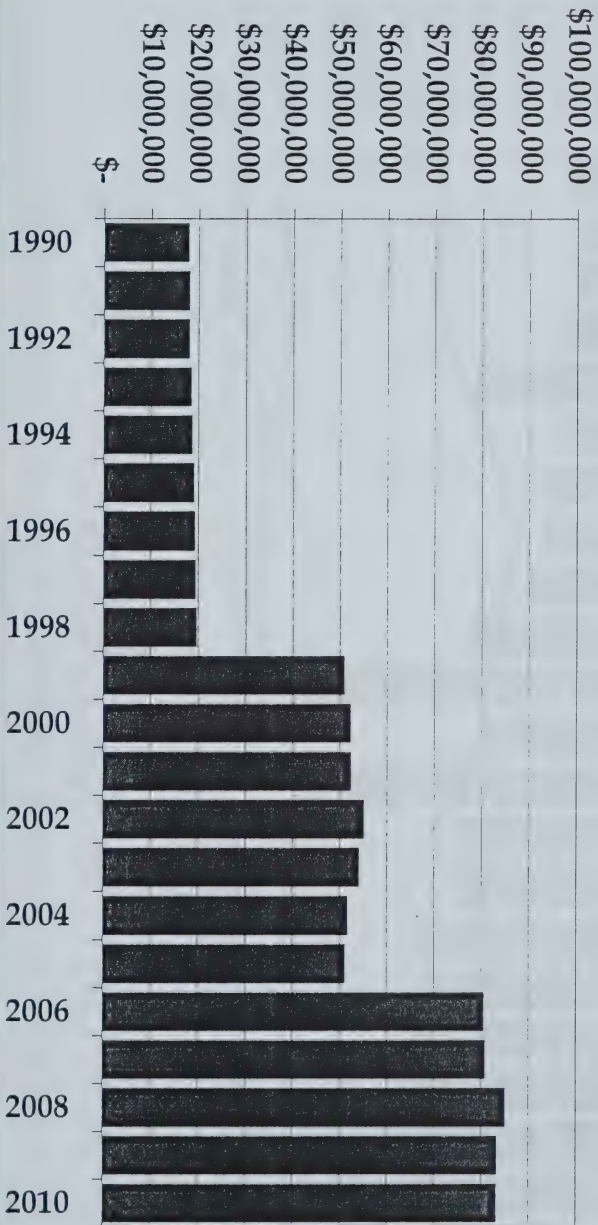


AUDITORS REPORT

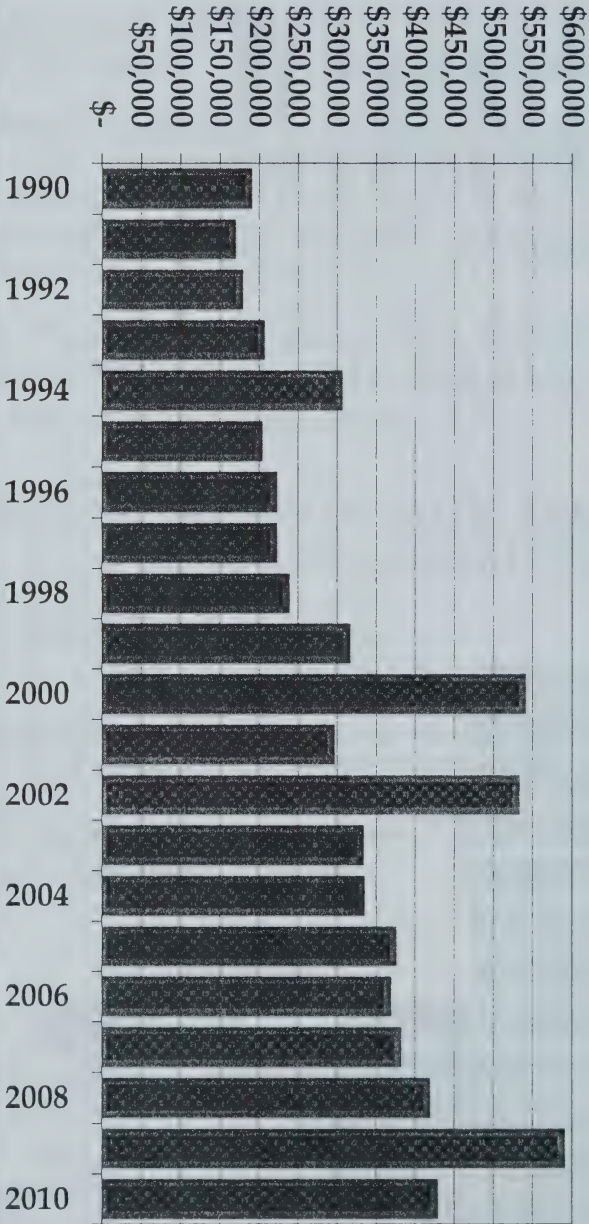
I have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2010, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Benjamin Mayerson, Town Auditor

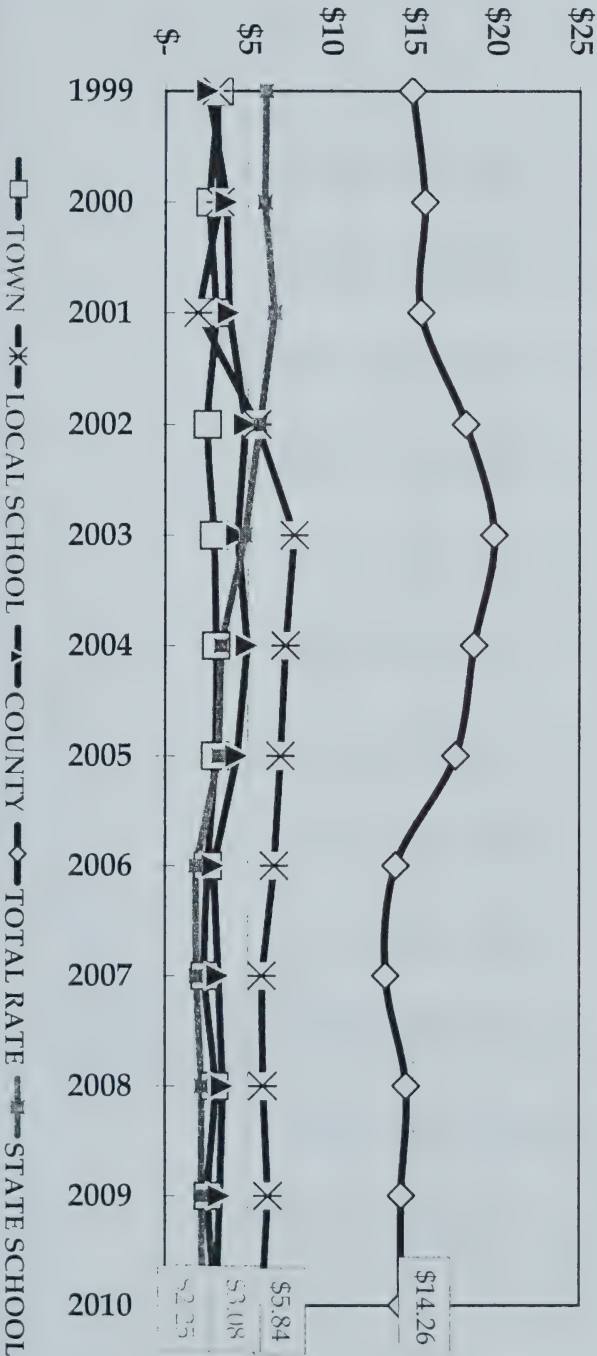
TOWN OF SHELBURNE
 ASSESSED VALUATION



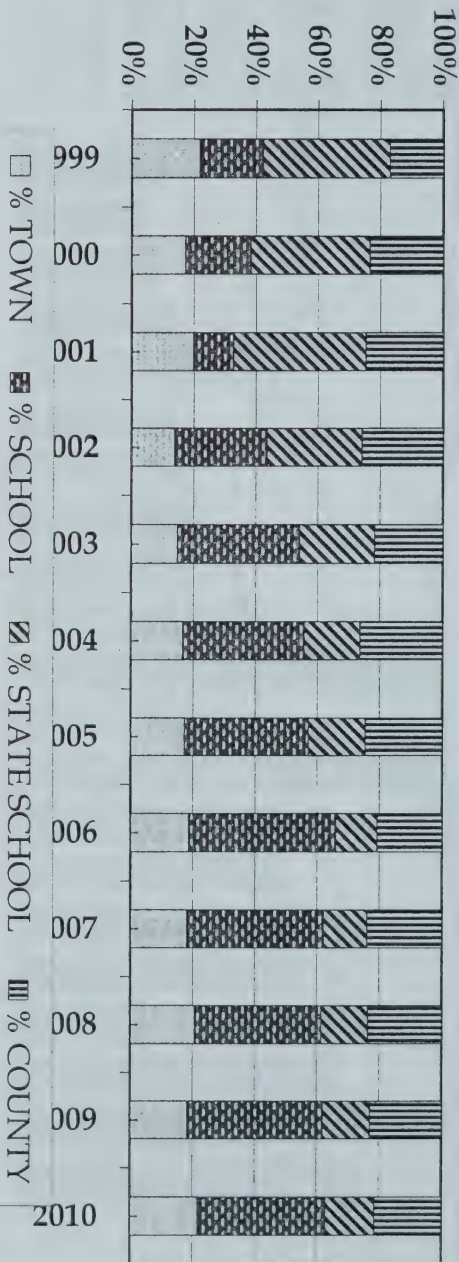
SHELBURNE
TOWN BUDGET



TOWN OF SHELBURNE
TAX RATE COMPARISON



TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION



WARRANT AND BUDGET



TOWN OF SHELBURNE TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM.

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 8, 2011, at 7 PM, to act upon the following subjects:

1. To **CHOOSE** all necessary Town officers for the year ensuing (printed ballot).
2. To see if the Town will **VOTE TO APPROVE** the proposed amendments to the Zoning Ordinance (printed ballot)
3. To **HEAR** such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$348,090 for **General Operation**.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

| | |
|---|----------|
| 4130 Executive | \$26,975 |
| 4140 Election, Registration, & Vital Statistics | \$7,470 |
| 4150 Financial Administration | \$18,903 |
| 4152 Revaluation of Property | \$6,200 |
| 4153 Legal Expense | \$4,000 |
| 4155 Employee Benefits | \$48,962 |
| 4191 Planning and Zoning | \$2,780 |
| 4194 General Government Buildings | \$43,900 |
| 4195 Cemetery | \$4,050 |

| | |
|-------------------------------|----------|
| 4196 Insurance | \$13,000 |
| 4197 Regional Association | \$542 |
| 4210 Police | \$14,000 |
| 4215 Ambulance | \$10,623 |
| 4220 Fire Department | \$14,650 |
| 4240 Building Inspection | \$2,500 |
| 4250 Dispatch Agreement | \$2,655 |
| 4290 Emergency Management | \$2,550 |
| 4312 Highway | \$52,000 |
| 4324 Solid Waste Disposal | \$37,300 |
| 4414 Animal Control | \$200 |
| 4415 Health | \$380 |
| 4444 Welfare | \$5,000 |
| 4520 Parks & Recreation | \$4,750 |
| 4550 Library | \$1,800 |
| 4590 Memorial Forest | \$400 |
| 4611 Conservation Commission | \$1,000 |
| 4711 Principal Long Term Note | \$20,000 |
| 4721 Int. Long Term Note | \$700 |
| 4723 Int. TAN Note | \$800 |

5. To see if the Town will VOTE TO RAISE AND APPROPRIATE the sum of \$23,000 for a complete Revaluation Update. \$17,764 to be withdrawn from the Revaluation Capital Reserve Fund previously established for that purpose and the balance of \$5, 236 to be raised by taxation. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the Update is complete or December 31, 2012 whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

6. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of up to \$20,000 to purchase a skid steer with attachments for the Transfer Station. This article will be funded by withdrawing up to \$20,000 from the Landfill Fees Account and will not impact taxes. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is complete or December 31, 2013, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

7. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$10,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

8. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$6,500 to be added to the existing Fire Truck Capital Reserve Fund previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

9. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$3,000 to be added to the Fire Department Equipment Capital Reserve Fund previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

10. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$20,000 to be added to the Paving Capital Reserve Fund previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

11. To see if the Town will **VOTE TO RAISE AND APPROPRIATE \$500** to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

12. To see if the Town will **VOTE TO RAISE AND APPROPRIATE \$500** to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

13. To see if the Town will **RAISE AND APPROPRIATE \$2,000** to be added to the existing **Town Building Capital Reserve Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

14. To see if the Town will **RAISE AND APPROPRIATE \$500** to be added to the existing **Household Hazardous Waste Expendable Trust** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

15. To see if the Town will **RAISE AND APPROPRIATE \$1,000** to be added to the existing **Sand/Gravel Expendable Trust** previously established.

The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

16. To see if the Town will **RAISE AND APPROPRIATE \$15,000** to be added to the existing **General Building Maintenance Expendable Trust Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

17. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$1,000 for the purpose of supporting the Family Resource Center at Gorham (by petition)
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)
18. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$1,500 for the purpose of supporting the Gorham Community Learning Center at Gorham (by petition)
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)
19. To see if the Town will **VOTE TO APPOINT** the Selectpersons agents to expend the Wheeler Cemetery Trust Fund created by the acceptance of a bequest from the will of Joanne B. Harriman to be used to establish the Wheeler Cemetery Fund.
(Majority vote required)
20. To see if the Town will **VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.
21. To **TRANSACTION ANY OTHER BUSINESS** that may legally come before said meeting.



BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

John J. Heuss
Carly C. ...
Frank ...
...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | | |
|--------------------------------|---|---------------------------|--|--------------------------------------|---------------------------------------|-------------------|---------------------------------------|-------------------|-------|
| | | | | | Ensuring Fiscal Year (Recommended) | (Not Recommended) | Ensuring Fiscal Year (Recommended) | (Not Recommended) | |
| GENERAL GOVERNMENT | | | | | | | | | |
| 4130-4139 | Executive | 4 | 27025 | 27140 | 26975 | | 26975 | | 26975 |
| 4140-4149 | Election.Reg.& Vital Statistics | 4 | 12970 | 13298 | 7470 | | 7470 | | 7470 |
| 4150-4151 | Financial Administration | 4 | 19128 | 17865 | 18903 | | 18903 | | 18903 |
| 4152 | Revaluation of Property | 4 | 7500 | 4456 | 6200 | | 6200 | | 6200 |
| 4153 | Legal Expense | 4 | 5500 | 801 | 4000 | | 4000 | | 4000 |
| 4155-4159 | Personnel Administration | 4 | 46086 | 43373 | 48962 | | 48962 | | 48962 |
| 4191-4193 | Planning & Zoning | 4 | 3000 | 1688 | 2780 | | 2780 | | 2780 |
| 4194 | General Government Buildings | 4 | 44200 | 32968 | 43900 | | 43900 | | 43900 |
| 4195 | Cemeteries | 4 | 3700 | 4253 | 4050 | | 4050 | | 4050 |
| 4196 | Insurance | 4 | 13000 | 12900 | 13000 | | 13000 | | 13000 |
| 4197 | Advertising & Regional Assoc. | 4 | 547 | 547 | 542 | | 542 | | 542 |
| 4199 | Other General Government | 4 | 0 | 0 | 0 | | 0 | | 0 |
| PUBLIC SAFETY | | | | | | | | | |
| 4210-4214 | Police | 4 | 2100 | 0 | 14000 | | 14000 | | 14000 |
| 4215-4219 | Ambulance | 4 | 14181 | 14181 | 10623 | | 10623 | | 10623 |
| 4220-4229 | Fire | 4 | 17610 | 17496 | 14650 | | 14650 | | 14650 |
| 4240-4249 | Building Inspection | 4 | 2500 | 4149 | 2500 | | 2500 | | 2500 |
| 4290-4298 | Emergency Management | 4 | 4500 | 1210 | 2550 | | 2550 | | 2550 |
| 4299 | Other (Including Communications) | 4 | 3014 | 3014 | 2655 | | 2655 | | 2655 |
| AIRPORT/AVIATION CENTER | | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | | |
| 4311 | Administration | | | | | | | | |
| 4312 | Highways & Streets | 4 | 52000 | 50629 | 52000 | | 52000 | | 52000 |
| 4313 | Bridges | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---------------------------|--|--------------------------------------|---|-------------------|--|-------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMM. APPROPRIATIONS Enacting Fiscal Year (Recommended) | (Not Recommended) |
| HIGHWAYS & STREETS (cont.) | | | | | | | | |
| 4316 | Street Lighting | | | | | | | |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | 4 | 32750 | 30880 | 37300 | | 37300 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | 4 | 200 | 0 | 200 | | 200 | |
| 4415-4419 | Health Agencies & Hosp. & Other | 4 | 400 | 0 | 380 | | 380 | |
| 4441-4442 | Administration & Direct Assist. | 4 | 2500 | 2300 | 5000 | | 5000 | |
| 4444 | Intergovernmental Welfare Payments | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|---------------------------------|---|---------------------------|--|--------------------------------------|----------------------------|-------------------|-----------------------------------|-------------------|
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | 4 | 6200 | 5781 | 4750 | | 4750 | |
| 4550-4559 | Library | 4 | 2075 | 2075 | 1800 | | 1800 | |
| 4583 | Patriotic Purposes | | | | | | | |
| 4589 | Other Culture & Rec - Town Forest | 4 | 400 | 740 | 400 | | 400 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 4 | 1000 | 1000 | 1000 | | 1000 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | | | |
| 4651-4659 | Economic Development | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | 4 | 20000 | 30000 | 20000 | | 20000 | |
| 4721 | Interest-Long Term Bonds & Notes | 4 | 2100 | 2192 | 700 | | 700 | |
| 4723 | Int. on Tax Anticipation Notes | 4 | 900 | 0 | 800 | | 800 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | 4 | 2500 | 2500 | see page 6 | | see page 6 | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | 4 | 1300 | 1000 | see page 6 | | see page 6 | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | - Sewer | | | | | | | |
| | - Water | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
|--------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| | OPERATING TRANSFERS OUT (cont.) | | | | | | | |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| | OPERATING BUDGET TOTAL | | 351086 | 328815 | 348090 | | 348090 | |

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts (funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEES APPROPRIATIONS | |
|------------------------------|---|----------------|----------------------------------|----------------|--------------------------------------|----------------------------|-------------------|----------------------------------|-------------------|
| | | | Prior Year As Approved by DRA | Warr. Art.# | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| 4915 | To Capital Reserve Fund | 7 thru 1 | 50600 | | 50600 | 42500 | | 423500 | |
| 4916 | To Exp.Tr.Fund | 14, 15, 16 | 23000 | | 23000 | 16500 | | 16500 | |
| 4917 | To Health Maint. Trust Funds | | | | | | | | |
| 4902 | Computer | | 2500 | | 2500 | 0 | | 0 | |
| 4902 | Skid Steer | 6 | 0 | | 0 | 20000 | | 20000 | |
| 4909 | Revaluation Update | 5 | 0 | | 0 | 23000 | | 23000 | |
| 4909 | Family Resource Center-pet | 17 | 1000 | | 1000 | 1000 | | 1000 | |
| 4909 | Gorham Learning Center | 18 | 0 | | 0 | 1500 | | 1500 | |
| 4909 | Meadows Bridge | | 300 | | 0 | 0 | | 0 | |
| SPECIAL ARTICLES RECOMMENDED | | | 77400 | | | 104500 | | 104500 | |

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEES APPROPRIATIONS | |
|---------------------------------|---|----------------|----------------------------------|----------------|--------------------------------------|----------------------------|-------------------|----------------------------------|-------------------|
| | | | Prior Year As Approved by DRA | Warr. Art.# | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| INDIVIDUAL ARTICLES RECOMMENDED | | | | | | | | | |

1 2 3 4 5 6

| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
|---|---|----------------|-------------------------------|--------------------------------------|--|
| TAXES | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | 1300 | 0 | 0 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 13804 | 5000 | 5000 |
| 3186 | Payment in Lieu of Taxes | | 38383 | 39260 | 39260 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 3177 | 3000 | 3000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 27 | 25 | 25 |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | 225 | 100 | 100 |
| 3220 | Motor Vehicle Permit Fees | | 58772 | 60000 | 6000 |
| 3230 | Building Permits | | 1688 | 2000 | 2000 |
| 3290 | Other Licenses, Permits & Fees | | 761 | 700 | 700 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | 0 | 0 | 0 |
| 3352 | Meals & Rooms Tax Distribution | | 17179 | 17000 | 17000 |
| 3353 | Highway Block Grant | | 14060 | 15699 | 15699 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | 1663 | 1500 | 1500 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 5945 | 6000 | 6000 |
| 3409 | Other Charges | | 345 | 500 | 500 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 1200 | 0 | 0 |
| 3502 | Interest on Investments | | 890 | 1000 | 1000 |
| 3503-3509 | Other | | 672 | 700 | 700 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | 0 | 20000 | 20000 |
| 3913 | From Capital Projects Funds | | | | |

MS-7

Budget - Town of Shelburne FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| INTERFUND OPERATING TRANSFERS IN (cont.) | | | | | |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | 0 | 20364 | 20364 |
| 3916 | From Trust & Fiduciary Funds | | 205 | 150 | 150 |
| 3917 | Transfers from Conservation Funds | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts Voted From Fund Balance | | 2600 | 0 | 0 |
| | Estimated Fund Balance to Reduce Taxes | | 10000 | 1000 | 1000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 185296 | 202998 | 202998 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5) | 347286 | 348090 | 348090 |
| Special Warrant Articles Recommended (from pg. 6) | 77400 | 104500 | 104500 |
| Individual Warrant Articles Recommended (from pg. 6) | | | |
| TOTAL Appropriations Recommended | 424686 | 452590 | 452590 |
| Less: Amount of Estimated Revenues & Credits (from above) | 184387 | 202998 | 202998 |
| Estimated Amount of Taxes to be Raised | 240299 | 249592 | 249592 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Shelburne FISCAL YEAR END 2011

| | RECOMMENDED AMOUNT |
|--|-----------------------|
| 1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37) | \$ 452,590 |
| LESS EXCLUSIONS: | \$20,000 |
| 2. Principal: Long-Term Bonds & Notes | |
| 3. Interest: Long-Term Bonds & Notes | \$700 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | 0 |
| 5. Mandatory Assessments | 0 |
| 6. Total exclusions (Sum of rows 2 - 5) | < 20,700 > |
| 7. Amount recommended less recommended exclusion amounts (line 1 less line 6) | \$ 431,890 |
| 8. Line 7 times 10% | \$ 43,189 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | \$ 475,079 |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

REPORTS OF OFFICERS
AND
COMMITTEES



SELECTPERSONS REPORT

The Board of Selectpersons has had a busy year trying to address various issues. The Selectmen attended 31 posted meetings, as well as a number of other Board meetings.

The resignation of Sue Waddington and the subsequent hiring of Rodney Hayes as Town Clerk and Tax Collector has slowed down the process of becoming a municipal agent. The state has not been adding new municipal agents but hopes to add some this year. The town office will also have high speed internet very soon which is also necessary for this project to move forward.

The Board met several times with Fire Chief Tom Hayes and the Fire Department Officers to keep the lines of communication open and to keep abreast of the needs of the Fire Department. The Board hopes that a survey of vehicles needed and a replacement schedule will be developed soon.

The Board also met periodically with Ken Simonoko to address the needs of the Public Works Department. Each year the Board reviews and updates the Heavy Equipment replacement schedule and the paving schedule. There has not been much paving done in the last several years due to the high cost of asphalt. Ken, with the help of Bruce Manzer, has done a survey of the condition and needs of all town roads. The road in front of the town hall will be addressed this year.

The Board has spent a lot of time this year investigating options for police service since as of town meeting there will no longer be an elected constable. The Board contacted the State Police, Gorham Police Department and the Coos County Sheriff's Department to inquire about interest in providing police coverage for Shelburne.

The State Police are mandated to provide coverage to towns with populations less than 3,000, however, Troop F covers from Pittsburg to Plymouth and must prioritize their calls so they are not always available

for immediate coverage. They do offer a service to hire an off-duty trooper to work in a town for shifts of 4 hours.

Police Chief P.J. Cyr expressed interest in the Gorham Police Department providing coverage and the Board has met with him several times. He has presented the Board with a draft memorandum of understanding.

The Sheriff's Department never replied to the Board's inquiry.

The Board also considered the costs of hiring a part-time or a full-time officer. Both of these options were deemed too costly.

The Board held an informational meeting in January to present these options and get input from citizens. The consensus at that meeting was to sign a one year contract with Gorham to have them answer emergency calls; to have non emergency calls handled by the State Police and to also put some money in the budget to hire Gorham to do some patrols when deemed necessary by the Board. These choices are reflected in the \$14,000 Police Budget.

The Board was pleased to see Time Warner installing their power node and wiring various areas of the town for service. While the whole town is not covered for service, the service area seems to be somewhat larger than originally anticipated. Installation to individual homes began at the end of January

In August the Board hired Tri-Basement System from Barre, Vermont to address the wet basement condition under the town office and town hall. It was decided to break the projects into 2 phases. The area under the addition was completely done this year. The Board will monitor this for at least a year and then decide whether the area under the town hall should be done.

The discharge of water from the basement that crosses Village Road has been much greater in volume and longer in duration than anticipated. This problem will be addressed this summer by routing the discharge under the road.

The Board hired Avitar Map to update our tax maps this year. Several items were added, including the Zoning Districts. We now have very attractive and colorful maps.

The Board hired Flynn Carpentry to address several of the recommendations from the energy audit report received last year. Doors were replaced, insulation added, overhead doors tightened and a cover put over the exhaust fan at the Fire Department. The Board will be evaluating the Town Garage/Fire Department Building in 2011 and a proposal from that evaluation will most likely be addressed in next year's budget.

Shelburne's 2010 town report won first prize in New Hampshire Municipal Association Town Report Contest for towns with population under 750. We have placed first the last five years and several other times since 1994. Thanks to Jo Carpenter and Ann Leger for their creative work.

The Town is mandated to do a Revaluation of property every five years and we will be doing that in 2011. We encourage everyone to pick up a copy of their tax card so they will be informed about what their value is now.

The Board once again found budget development to be a challenge due to rising costs, problems that need to be addressed and the state of the economy in the North Country, the United States and the world. Health insurance rose by about 15.5% and the town's share of retirement rose about 21%. The Board is committed to trying to keep expenditures down while at the same time addressing needs of the town so that we will not have to spend years trying to catch up on things that should have been done but were not. At this time it appears that the town portion of the tax rate will be up some.

Lastly, the Board would like to thank all the town departments for working to keep their budgets and expenditures down.

Selectpersons – Stanley Judge, Lucy Evans, Heidi Behling

Town Clerk Report -2010

Town Clerk office hours: Tuesdays 3:00 to 7:00 p.m.
Fridays 2:00 to 5:00 p.m.

Registrations: Renewals during the month of your birth.

Dog Licenses: Due May 1st, if the dog is over 3 months old.
Neutered/Spayed- \$6.50
Un-neutered/Un-spayed- \$9.00
Owners 65 or over may register 1 dog for \$2.00; others at regular price
Rabies certificate is required to register a dog.

\$25.00 fine if not licensed by June 1st. - RSA 466:13

Voter Registration: New voters may register with the Supervisors of the Checklist or the Town Clerk or Deputy Town Clerk.
Proof of age, residency and citizenship are required.

Vital Statistics for 2009

Resident Births 0

Resident Marriage 0

Resident Death 2

I would like to thank everyone for their patience while I try to learn all the nuances of the job. Also we are still trying to become a State Agent so we will have the ability to do registrations "on-line".
Rodney Hayes, Town Clerk

PUBLIC WORKS

Maintenance of town roads is never ending and more costly every year. With the help of a paving consultant I have been developing a plan to address the needs of all the towns' roads. We must fund the Paving Capital Reserve Fund each year and we must address a road or portion of a road every year. If we do not faithfully maintain this schedule we will come to a point where we are faced with major and costly problems.

Next year we will address Village Road, in front of the Town Hall. We will take care of the water discharge from the town office basement by installing a pipe and then rebuild and repave that section of road.

We seem to be having an old fashion snowy winter but since we are well-equipped to handle it, it has not been a problem.

I would like to remind everyone that when we do have a storm it is important not to park on the road and it is against the law to plow snow into the road and leave it there. Snow left in the road could cause a serious accident for one of your neighbors.

Keep in mind that the plow truck on the North Road has the right of way under state statute for being over width, over height and over weight during the maintenance of the roads. the plow can not move or stop quickly. Please be cautious. Let's all be safe.

Ken Simonoko, Road Agent



Shelburne Waste District

The operation of the Transfer Station continues smoothly, with Shelburne's citizens working with the operating crew to reduce waste and enjoy the donuts. Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and the cost is still \$7.50 for a roll of 5 bags.

Please remember that we are collecting all mercury items such as switches, thermometers, regular fluorescents, compact fluorescent lights (CFLs) and small "button" batteries. Therefore, keep these items out of the regular trash and place them in the special containers or talk to the operators if you have questions regarding disposal.

The sale of collected recyclables brought \$1909.00 to the town this year. The town received \$474.00 for landfill fees, and \$5,945.00 from the sale of green bags. The income from sale of bags offset over 18 percent of the solid waste budget for the year. In addition we have put over \$2,300.00 into the landfill equipment account against future purchases.

We are proposing spending \$20,000 to purchase a skid steer and attachments for moving recyclables at the transfer station.

The Household Hazardous Waste collection day is scheduled for June 4, 2011. Please look for information at the transfer station in May. Please note that all costs for taking hazardous waste to the collection come from state grants and from the expendable trust fund. There is no individual costs on the day of collection for Shelburne residents.

Again, we wish to thank everyone who helped to make the transfer station operation go smoothly, and to reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew

FIRE DEPARTMENT REPORT

The Shelburne Fire Department has had a great and safe year again. We would like to report that we have no major fires in the town of Shelburne. We can only say that due to the participation in keeping the safety and maintenance up on heating units, stove pipes and or the chimney in all of your homes.

The following is a list of events that took place in the Fire department:

| Assisting other Dept: | Calls |
|-----------------------|----------------------------|
| Gorham.....1 | Motor Vehi Accidents.....6 |
| Berlin.....0 | Ambulance.....4 |
| Randolph..... 0 | Inspections.....4 |
| Gilead Me.....3 | Fire.....6 |

Training

We have also done some training with in the department and as well with their departments this year. The following is what has been done this year.

We participated in a vehicle extrication exercise at the Bog Brook Training site in Maine. The departments were Gilead Fire, Bethel Fire and Bethel Ambulance. This training is held every year and is intended to bring mutual aid agency's together and also to give the children of the camp a chance to see what we do in that kind of situation.

We held Extrication Training with Gilead at the Shelburne Fire Station in dealing with rolled over vehicles and the safety that goes with that situation.

We held a Hybrid Awareness class at the Shelburne Fire Station that included Gilead Fire. This class was intended to bring all of our First Responders, Fire and EMS Responders up to date on the dangers and operations of hybrid vehicles.

We held a class with Gorham EMS and Bethel Rescue on scene requirements of the fire department members in preparing for the ambulance to arrive on the scene of an emergency.

We had a few members of the department attend the fire attack school in Maine to take a 2 day course in ATV rescue operations and small water craft operations. The class was a great benefit for the department.

We had some hands on in the proper way of cleaning and inspecting of chimneys.

We had some drivers training during the summer. It was in emergency vehicle operations.

We had had equipment classes in the department, on what we have for equipment and the operations of the tools, gear and safety of them.

We completed our required National Incident Management System (NIMS) of the IS100 and IS200.

We have had various training in pumping from many types of water source in the town.

We have many new training events scheduled for the up coming year as well and just remember the more we train the better we can do our jobs for you and your family in time of need.

Reminders:

If your family is in need, the department has a collection of items which you may borrow for free of charge: canes, walkers, wheelchair, hospital bed, potty chair.

Call Local Fire Wardens for burn permits

| | |
|---------------------------------|----------|
| Chief Tom Hayes | 466-3989 |
| Assistant Chief Peter Nickerson | 466-3834 |
| Assistant Chief Bill Davenport | 466-2971 |

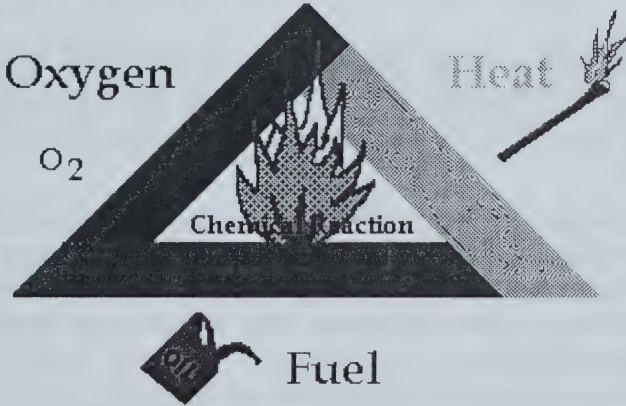
Basic Fire Safety Tip: The Fire Triangle

Four things must be present at the same time in order to produce fire:

- Enough oxygen to sustain combustion,
- Enough heat to raise the material to its ignition temperature,
- Some sort of fuel or combustible material, and
- The chemical, exothermic reaction that is fire.

Take a look at the following diagram, called the

Fire Triangle



"Fire Triangle" Oxygen, heat, and fuel are frequently referred to as the "fire triangle." Add in the fourth element, the chemical reaction, and you actually have a fire "tetrahedron." The important thing to remember is: take any of these four things away, and you will not have a fire or the fire will be extinguished.

Essentially, fire extinguishers (and Firefighters) put out fire by taking away one or more elements of the fire triangle/tetrahedron. Fire safety, at its most basic, is based upon the principle of keeping fuel sources and ignition sources separate.

We would like to take this opportunity to thank the firefighters, officers and their families of Shelburne, Gorham & Gilead.

Thank you to Jerry Baker, the Gorham Police, NH State Police, and Gorham Ambulance, which of course includes our local EMTs of the Shelburne Fast Squad and the Shelburne Ladies Auxiliary.

The Shelburne Fire Department



EMERGENCY MANAGEMENT

This was a quiet year in Shelburne with no major emergencies. Many parts of the state were not so lucky. Some places had flooding, high winds and major power outages.

We received from FEMA that our updated Hazard Mitigation Plan has been approved. We are planning to add a Wildfire chapter to our plan which should help us if opportunities arise to apply for grants for forest fire fighting equipment.

We hope to hold a tabletop exercise on opening our Emergency Operations Center sometime in the near future.

We continue to work with Brookfield Power to make sure we are ready for flooding emergencies of the Androscoggin River.

It is very important for each household to be prepared for an emergency. The Red Cross recommends that at least 3 days worth of water and food be kept on hand. We still have some weeks of winter to go and then there is always the possibility of spring floods, when parts or all of Shelburne could be cut off from either Gorham or Maine. So plan ahead and stock up.

Stanley Judge, EM Director

Planning Board Report

The Planning Board had another relatively light year in the number of issues coming before it. The Board's principal activities during 2010 were lot consolidations and boundary line adjustments. During this lull the Board has worked with several of the groups that have volunteered to assist with the Master Plan. The Board feels this effort is lagging and will be looking to find ways to help the volunteers in 2011 as we greatly appreciate the time and effort they are putting into the process.

We had hoped to not make any changes to the zoning ordinances till the revised Master Plan was in place but have identified several issues that we feel need to be addressed. They are:

1. We feel that commercial – recreational campgrounds are an accepted business in Shelburne just as hotels – motels etc so we have recommended that they become an accepted use in the Rte 2 Mixed use district.
2. We have updated the definitions for recreational campgrounds and moved it to the section of definitions dealing with tourist accommodations.
3. We have responded to a request by the selectmen to deal with “camping” on personal property to bring the Town into closer alignment with the State RSA’s while preserving the rights of the landowners to greatest extent allowed by the RSA’s. This change will allow the Select Persons to establish a process to ensure that all state laws regarding health and safety are adhered to.
4. Portable storage unit - we are adding definitions around storage containers to define what is covered by a proposed new ordinance and what is not. Storage containers that are covered will no longer be allowed in Shelburne – any that are here at the time of adoption are grandfathered.

Please feel free to contact the Board with any questions you may have about the changes. John Carpenter, Chairperson

BUILDING INSPECTOR REPORT

In 2010, 15 building permits for various projects were issued:

| | |
|-------------------------|---|
| Garage | 1 |
| Shed | 1 |
| New House | 1 |
| Additions | 4 |
| Alterations/Renovations | 3 |
| Energy Projects | 3 |
| Deck | 2 |
| Mini-storage units | 1 |



If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws. In particular the NH Energy Code was revised as April 1, 2010, many more projects now require approval under that code, please check with the Building Inspector when replacing doors, windows or re-roofing.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector before the project is started as after the fact permits now cost more.

Rav Bennett, Building Inspector

Shelburne Park Annual Report

The Shelburne Park Commission accepted the resignation of long-time member and chairperson Bob Corrigan when he and Jackie sold their bed and breakfast and moved to North Conway. The Commission thanks Bob for his many years of active and dedicated service on the Commission.

The project for 2010 was straightening up the park pavilion. Ken Simonoko, with help from Ted Peabody, replaced all of the support poles for the pavilion. Jeff Flynn, Flynn Carpentry, was hired to repair the pavilion roof and enclose the upper ends of the roof supports. We once again have a safe and attractive pavilion in the park.

Additionally, we needed to roll and flatten the areas of the Park that had become miniature loam tsunamis as a result of frost heaves and aquifer activity. Val Dube once again graciously volunteered to put a piece of his heavy equipment to work on this project this summer

Bev Pinkham will continue with her Park beautification projects, mainly tending to the flower garden in the stonework base of the Park entrance sign. Other projects will be addressed as the need arises and if funding becomes available.

Ken Simonoko, Special Projects Manager, Bev Pinkham, Beautification Projects Specialist, Andrew Johnston, Marc Van Sant



Shelburne Conservation Commission

The Conservation Commission has been active primarily in the area of river planning with attendance by many of the members at a meeting held in Bethel Maine for various factions to come together to share information. John Cosgriff represented the Commission on a panel. It was decided that resources would be shifting from a natural resources inventory to a River Plan using a consultant familiar with the area.

Ray Danforth gave an excellent historical information session to the members regarding a historical and scientific view of pollutants in the river. Effects and perceived effects were discussed.

The members are finishing up their section of the Master Plan and it is hoped that it will be finished by Town Meeting. Welcome to new member Debbie Ryan!

Mary Jo Landry, Conservation Commission

HERITAGE COMMISSION 2010

This has been a quiet year at the Peabody Farmhouse Museum. There was enthusiastic attendance at our monthly open days at the Peabody Farmhouse. But we still hear from neighbors that they have missed the open days and would like to remind everyone that a phone call to any member of the commission is all it takes to arrange a visit. This is your town's history and your town owns and runs the museum, so please come.

The Farm did host a very special birthday party in August for Florence Peabody's 100th birthday. The family requested a quiet low key visit but several of the Wilson family and Florence's special friends were there.

We've provided information and access to photos and information to various visitors and correspondents, the Winthrop Grange, the Berlin Historical Society and the Gilead Historical Society.

We are very grateful for several wonderful donations of money and artifacts during the year.

Again we really need new members and would like to hear from any interested people. It could take as much time as you are willing to give but doesn't necessarily take too much time. Our meetings are sporadic as the need arises.

Heritage Commission members: Hildy Danforth, Cynthia Gralenski, Roger Morrisette, Ken Simonoko, Betty Werner

So You Think You Know Shelburne?

How many of these questions can you answer?

1. What and where was the “dugway”?
2. Where was the “town pound” and what was it used for?
3. Where was “scratch corner”?
4. How were Shelburne’s roads kept open in the winter before there were snow plows?
5. Where was “Gates Cottage” and what happened to it?
6. Which property in town did not have a deed until 1992 – only a land grant from the King?
7. How did the town get the name Shelburne?
8. What was the first location of the Shelburne Union church?
9. Who was Darius Green?
10. What is the name of the stone bench by the Town Garage?
11. Who was the last white man killed by Indians in New Hampshire and where is his grave located?
12. Where is “Hark Hill” and how did it get its name?
13. Name four mountains located in Shelburne.
14. Where is the “Witch” profile located?

****Answers on last page of report.

TOWN FOREST REPORT

Mother Nature continues to do her job in the Shelburne Birches. Daily, it seems, more young paper birches reach the age when they begin to turn white. They show up well while the leaves are off. You can see them popping up well back from the road, scattered among the cherries and maples that compete with them. We're doing our best to give the birches the upper hand, although they will do just fine without our help. Our effort is pretty much directed to show them off, to bring the beautiful, graceful trees out in the open where they can be admired.

Throughout the section of the birches that has not been clearcut, the damage from the ice-storm years back can still be seen. Broken trees, dead or dying, stand all around. Some are close enough to Route 2 to cause concern. The New Hampshire Highway Department has been contacted for assistance and advice regarding the removal of these trees, but due to personnel changes and budget problems, no plan has developed. We will have to press this issue in the coming season since the trees continue to degenerate.

A new addition to the Shelburne Birches is a string of telephone poles through the area. FairPoint notified us where they were going to put the poles---one was to be planted in the lawn at the memorial! ---to bring in optic cable telephone service to Shelburne. After much reluctant consultation, we managed to agree on the location of the poles that would be least objectionable. There seems to be no way to prevent such progress and the town does need better phone service and computer access. As it happened, once the lines were put up, Fairpoint declared bankruptcy and the project was delayed. We have heard no updated time line for completion of the work.

Once again, we need to thank Mike Ryan for his efforts to sneak in mowing jobs between the rainstorms and keep the Memorial looking attractive. And also thanks to Bob Waddington for his labors before he had to retire from the committee.

John Gralenski, Committee member



Shelburne Trails Club 2010 Year End Report

This is a brief summary of the accomplishments of the newly formed **Shelburne Trails Club (STC)**. While early trail work efforts started in 2009, the STC formally organized in 2010.

2009: Ian Carlisle re-opens **Middle Mountain Trail** as part of his Boy Scout Eagle project. The Lussiers and Bennetts begin clearing the **Scudder Trail** to Cabot.

May, 2010: The 1st meeting of 22 interested residents of the community formed the STC. The conversation focused on needed trail work, potential projects, signage, mapping, and development of the trail club charter/organization.

July, 2010: Trail work continues on the **Scudder Trail** and maintenance on the **Yellow, Gates Brook, and Middle Mt. trails**. The **Bowl and Pitcher Trail** is restored.

August, 2010: The 2nd meeting of 20 residents formalized the club to a limited degree: Acting President: Dick Lussier; Acting VP: Larry Ely; Acting Treasurer: Jody Landry; Acting Secretary: Katie Stuart. A committee was formed to look at bylaws for structuring of the club as a non-profit. Seth Briggs gave an overview of various Shelburne trails and Larry Ely presented on trail maintenance. Priority projects are **Scudder Trail** to

Ingalls & Ray's Pond, and the Scudder to Cabot connector.

August & September, 2010: The **Scudder Trail** completed. The **Connector Trail** between the Mt Ingalls Col and Mt Cabot summit opened. Potential trail to **Judson Pond** flagged. **Philbrook Trails (Yellow, Red, Blue, and White Trails)** received maintenance. Dick Lussier obtained a Federal ID number for the club. A 3rd meeting of 11 interested members included: update of trail work, upcoming priority work, & review of the STC logo. Bob Pinkham's signs installed on trails and a Motion passed to accept draft bylaws for the STC. The following Board of Directors (BOD) was established: Larry Ely, Dick Lussier, Katie Stuart, Darryl Bennett, and Drew Johnston. The 1st BOD meeting was held with the following positions: President: Dick Lussier; VP: Larry Ely; Treasurer: Mary Jo Landry; Secretary: Katie Stuart. The BOD signed paperwork to register the STC as a state civic organization. Mary Jo Landry collected signatures to open a bank account.

October, 2010: The Shelburne Trail Club becomes incorporated on **Oct. 18, 2010**. Trail from **Middle Mt. to Peabody Brook Trail** flagged and partially opened. **Yellow Trail** maintained from **Scudder Trail** to **Philbrook Farm Red Trail**.

November, 2010: **Crow Mountain vista** to the north toward the **Mahoosucs** cleared.

December, 2010: The 2nd Meeting of the Board of Directors (BOD): reviewed donations received, brainstormed fundraising concepts, discussed ideas for celebrating successes, assessed upcoming work projects, proposed applying for grants, reviewed the

membership and email lists, and proposed setting up a specialized trail tool cache.

Members/Friends Who Contributed Trail/Vista Work or Donated Time to Club work in 2010:

| | | |
|-------------------|--------------------|----------------|
| Dick Lussier | Pat Lussier | Tom Sweeney |
| Mary Ann Surrette | Paul Surrette | Darryl Bennett |
| Ann Bennett | Seth Briggs family | Alex LePera |
| Dave Turner | Norma Shepardson | Billie Demers |
| Andrew Johnston | Larry Ely | Ginger Lawson |
| Stan Judge family | Tim Buxton | Bob Pinkham |
| Beverly Pinkham | Steven Jerrett | Inez Jerrett |
| Katie Stuart | | |

Donations were contributed to the STC in 2010 by:

Guy Lopez

Mary Ann Mayer (Mt Washington B&B)

Paul and Michelle Cormier

Pat and Dick Lussier

Larry Ely and Ginger Lawson

Dennis and Cindy Desmond

White Mountain Rotary Club (sodas)

Grateful thanks also to Jo Carpenter and the Town of Shelburne for allowing the use of the Shelburne Town Hall for our meetings location.



Drew Johnston sawing near Ray's Pond



Ginger Lawson & Larry Ely clearing at the Crow's Nest

Shelburne Union Church

Greetings from the Shelburne Union Church Committee and I can't think of a better way to open than to say, "What a year"! So much has happened to build up and improve this wonderful little church and make it the incredible asset that it is to our quaint little town. For those who are new in town, the Shelburne Union Church is a non-denominational church open for services through the months of July and August, with services beginning at 7pm on Sunday evenings and lasting approximately one hour. A schedule of services and officiates is published in the Berlin Daily Sun and posted at the Shelburne Town Hall and Landfill. Come join us for an old fashioned country church service and take a turn at ringing the bell!

Our annual meeting held May 2, opened with discussion concerning the need for a Chairman and Secretary, two positions that we are still currently looking to fill. Discussion moved on to issues of upkeep and a thorough inspection of the church revealing several areas that need improvement from paint on the pews and window sills to new church steps. Plans for a church supper were made to help raise some funds and the meeting was adjourned.

Over the course of the summer and fall, a couple of minor improvements were made including repair to the alter rails and planting some perennials in the flower box in front of the church. Thanks to the Behling Family for donating the annuals for the flower boxes and helping to plant them and thanks to Tommy Hayes for watering them religiously and keeping the grass cut. The one major improvement was the addition of new steps leading into the church. An enormous thank you goes out to Moriah Landry for choosing this endeavor as her senior project. Generous donations helped to offset the costs of this project including concrete from Carroll Concrete, building supplies from White Mountain Lumber and countless hours and monetary donations from many generous community members.

Fund raisers this year included a bake sale held at the first Annual Craft Fair organized by Lisa Willey and a Spaghetti Dinner held at the Philbrook Farm Inn. We wish to thank Lisa Willey for generously donating all table fees generated from the fair, the Legers for opening the Inn and giving us a wonderful setting for our dinner, the Saladino's for their signature sauce and meatballs, and the fantastic people of this community for donating their time baking, preparing and helping to serve in order to keep the doors of our church open for another year!

If you are interested in keeping the church open for summer services and helping to maintain this historic building please contact Kimberly Landry at 466-5353.

CEMETERY COMMITTEE

We had a busy year as Bill Healy and Bob Waddington straightened and painted the entire front fence at the Hazelton Cemetery. There is more work needed there and we plan to do some repairs each year.

We have an endowment that can only be used at the Wheeler Cemetery. We used some of that money to put down loam where moss had taken over. We also replaced some of the old fence with a new black plastic one that extends all across the front. It has two gates for better access. We intend to replace the fence on the west side this coming year.

Please drive down and see the new fence. It looks sharp and it's guaranteed!

All other cemeteries were checked and mowed thanks to the good work of Ken Simonoko and Ted Peabody. Thanks for a job well done.

No cemetery lots were sold in 2010 and there were no burials. Prices for cemetery lots remain at \$800 for a four grave lot, \$600 for a two grave lot, and \$400 for a single grave lot. The cost of burial is \$600 for a coffin and \$50.00 for a cremation urn.

Bob Waddington, Bill Healy,
Cynthia Gralenski, - Cemetery Trustees

Shelburne Public Library

Shelburne Library had another busy year. Our second Annual Romantic Valentine's Dinner was held in February and was a great success. We want to extend a big thank you to the Shelburne Neighbors for their wonderful desserts. They are always a highlight of the night.

The Library also worked with the Shelburne Neighbors to hold a yard sale in May. We deeply appreciate all the donations made to the yard sale. We raised over \$300.00. The money was used to buy equipment for the kitchen. We had asked the groups that use the kitchen what was on their wish list and tried to fill that list. So if you see new pots, trays, serving utensils and a toaster you know they were purchased with the yard sale money. We would like to work on purchasing a hood for the kitchen in the future. The kitchen can get very warm during cooking events.

We helped coordinate the First Christmas Fair this year. Local crafters were able to exhibit and sell their crafts. Because of its success it was decided to make it an annual event.

The library this year also helped the Shelburne Neighbors with their annual auction. As always it is a fun time and an opportunity to support our community. The auction is used to fund the scholarships that are given out annually.

We are making great strides in our renovations. Take a peek and see what we have done so far. Let us know what you think of the new colors and layout. The Pinkham family has put in many hours and we appreciate all of their efforts.

A new computer was purchase this year. We now have three computers in the library. We are anxiously awaiting the installation of the high speed internet.

Our library this year lent out 9 adult non-fiction books, 50 adult fiction books, 1 children's book, 2 magazines, 2 audio books and 1 paperback. The library also used the interlibrary loan system 17 times to get books for our patrons.



Annual Report of the Family Resource Center

FRC Project Youth Afterschool Program: Presently we have 53 of the 109 students (grade 6-8) at the area middle school enrolled in our afterschool program. We are proud of each and happy to report:

2009-2010 academic school year:

2010-2011 academic school year (to date):

56% saw increased Science Grades

63% saw increased Science Grades

65% saw increased Math Grades

46% saw increased Math Grades

In addition to significant homework assistance FRC Project Youth gets students engaged in the community. During the last year students planned and participated in:

- Reading Warriors – FRC Project Youth Students regularly read to the children at the Gorham Community Learning Center;
- Collection of Weather and Snow Data – Students collect and supply data to the NH Fish & Game Department to help monitor conditions affecting the local deer population;
- Veterans Appreciation Dinner – Students sponsor an annual Veterans Appreciation Dinner and had engaging conversations with Veterans and their families at the American Legion Post #82 on the evening before Veterans Day;

Family Support Programs: The FRC continues to deliver quality family support services to local families including **Toddler Time**. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities

designed to improve relationships and strengthening parenting capacity. In the **Deployment Cycle Support Program** FRC staff provides supportive services to area families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of the US military services. FRC's **In Home Family Support Programs** brings experienced case workers into the homes of hundreds of area families to help heal family dynamics, provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of our community. In 2010, with the continuous generous support of local businesses, we continued our traditions of supplying area families & children with **school supplies, winter coats & gear and holiday food baskets and gifts**. We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

Working Families Program: 41 Area Families reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in 2010. County wide a total of 369 Families collected \$526,716 in Federal Income Tax returns due to the FRC's VITA program. FRC's 4th annual 'Roll Your Change Week' helped Coos families bank an additional \$67,691.

We sincerely thank the people of Shelburne for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with the members of our community.

Respectfully Submitted

Hon. James E. Michalik, *Retired* Executive Director

Strengthening Families . . . Building Communities



GORHAM COMMUNITY LEARNING CENTER

**123 MAIN STREET
GORHAM, NH 03581**

Ph 603-466-5766 ♦ FAX 603-466-9022

To the Town of Shelburne:

The Gorham Community Learning Center has served children from the Gorham, Shelburne, and Randolph communities since 1978. We provide fully accredited year-round child care, preschool, toddler and school-age programs. We have been a self-sustaining not-for-profit corporation since 1987. The recent economic downturn in our community and beyond has had a severe financial impact on our programs' ability to meet our financial commitments while maintaining our high quality standards. Donations from United Way, County Incentive Fund, and fundraising efforts have decreased over 75%. As a result, our current cost per child for a full day child exceeds our current daily tuition rate of \$33 per child. To remain accessible to all families we cannot pass these increases on to them. For the first time ever, we have had to turn to you, the taxpayers for help in sustaining our essential programs. The money raised through our petition article will be used to offset a portion of the increases in operating expenses.

In 2010 GCLC served 98 children residing in the GRS school district. These preschool children will enter kindergarten with an excellent foundation of social, physical and pre-academic skills that the schools can build upon. As part of an excellent collaborative relationship, both the GCLC and the Ed Fenn school are teaching from the same handwriting and phonics curriculum. Other educational enhancement programs between GRS school district and GCLC such as "Reading

Buddies” and “Transitioning to Kindergarten” provide enrichment to the children at no additional cost.

The programs of the Gorham Community Learning Center are critical not only to the students who use our Center, but to the community and ultimately to the Valley as a whole. An overview of the results from 19 quality care and education studies shows that children who participate in high-quality programs are more likely to be successful in school. Investing early in a child’s life by building a good foundation for learning can save taxpayers a tremendous amount of money. Investing in quality preschool saves \$7.16 for every \$1 invested. Your \$1,500 support could potentially see \$10,740 in savings in the long run.

Business leaders know an investment in childcare is not just a nice thing to do – it just makes good business sense. It is a decision that helps them recruit from a larger talent pool; retain committed and motivated workers; and be more creative and productive. Employers find that effective early care and education programs can be critical to their success by helping companies recruit and retain workers, improving workers’ productivity, and reducing absenteeism and tardiness.

It is with your support that we will be able to continue to provide our quality programs that our children deserve and parents expect.

Sue Cloutier, Director



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing **ANY** outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and

maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

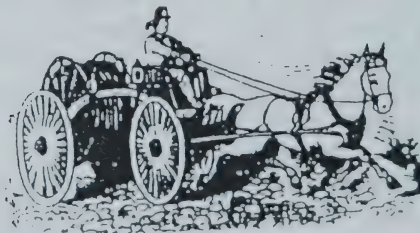
(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 5 | 8 |
| Carroll | 1 | 38 |
| Cheshire | 33 | 33 |
| Coos | 1 | 8 |
| Grafton | 13 | 36 |
| Hillsborough | 21 | 101 |
| Merrimack | 20 | 73 |
| Rockingham | 18 | 43 |
| Strafford | 16 | 9 |
| Sullivan | 17 | 11 |

| Cause of Reported Fires | Total Fires | Total Acres |
|-------------------------|-------------|---|
| Arson | 3 | 2010 360 145 |
| Debris | 146 | 2009 334 173 |
| Campfire | 35 | 2008 455 175 |
| Children | 13 | 2007 437 212 |
| Smoking | 13 | 2006 500 473 |
| Railroad | 0 | |
| Equipment | 18 | |
| Lightning | 4 | |
| Misc.* | 128 | (*Misc.: power lines, fireworks, electric fences, etc.) |

ONLY YOU CAN PREVENT WILDLAND FIRE



NORTH COUNTRY COUNCIL

We would like to thank you for your support of North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning and these will continue to be the focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to School funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with are the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with

other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

REPORT TO THE PEOPLE OF DISTRICT ONE



Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and the Executive Council at the NH State House. This coupled with a serious lack of money to accomplish

basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House members. To find your local State Senator and House members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>.

Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are

held in each part of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governor's desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and the Council are requires to find individuals to serve on. For a list go to <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governor's Office, 107 North Main Street., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to be at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

Raymond Burton, Executive Councilor – District One



RULES, REGULATIONS
AND
INFORMATIONAL MATERIAL



DOG LICENSES

It's the Law

1. **EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**. Penalties will be imposed on any dog that is not registered as of June 1st.

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.

3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. **License Fees: (RSA 466:4)**

\$ 6.50 - all neutered dogs

\$ 6.50 - puppies (3 - 7 months)

\$ 9.00 - all unneutered male dogs

\$ 9.00 - all unspayed female dogs

\$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable for a penalty of \$25.00 per dog. (RSA 466:13)

5. **SHELBURNE HAS A LEASH LAW**

No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a)
(Voted November 4, 1980)

6. * It is now State law to have all cats 3 months of age and over vaccinated against rabies.





LANDFILL REGULATIONS



Hours: Saturday - 6 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 15th to September 7th

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is \$7.50.

Recycling is mandated by the Town of Shelburne. A list of recyclable materials is available at the Transfer Station.

Any items containing mercury are collected separately. See Ken or John for more information.

There are now charges to dispose of many different items. These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held again this year with the Androscoggin Valley Regional Refuse Disposal District. Details will be posted at the Transfer Station.

Reminder – outdoor burning of garbage is illegal RSA 125-N

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

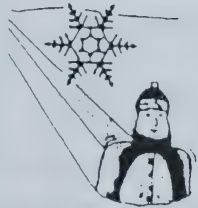
Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.



SNOW REMOVAL ORDINANCE passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1,000 and not less than \$50 for each separate and distinct violation.



PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.

SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

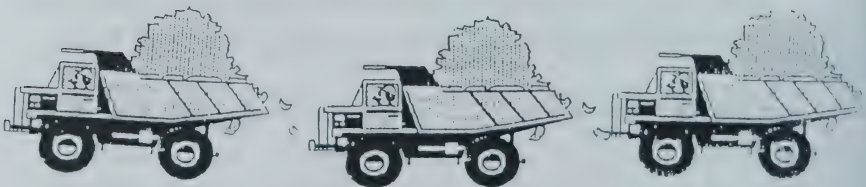
East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

Truck Travel Restricted Ordinance Adopted 9/15/2008

When signs are erected giving notice thereof, including any applicable vehicle weight limitations and/or restrictions upon any classification of vehicles recognized by the State and/or Federal Department of Transportation or Interstate Commerce Commission, streets or parts of streets shall be restricted to vehicles complying with such vehicular weight limitations and/or restrictions, provided, however, that if signs are erected restricting a street, or part thereof, with a sign stating merely "No Through Truck Traffic" or similar designation, without further elaboration, then such street or part of such street shall be restricted to vehicles that meet all of the following requirements: (1) a gross vehicle weight of 12,000 pounds or under; (2) no more than two (2) axles; (3) no more than six (6) tires; and (4) operates as a single unit. All trucks failing to comply with such limitations are expressly prohibited unless they have applied for and received a permit for an exemption from this ordinance. These restrictions shall not apply to vehicles making deliveries or pick ups to residences, businesses or properties on said streets, to Town owned vehicles or drivers traveling to their own residences on said street. Drivers traveling to their own residences shall not park said vehicle on any portion of the Town street or right of way.

This ordinance was applied to North Road from the intersection of Meadow Road by voted of the Board of Selectpersons on September 30, 2008.



WEIGHT LIMITS ON ALL TOWN ROADS

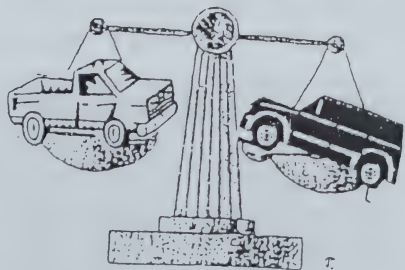
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

- North Road (intersection of Meadow Road to Maine)
- Conner Road
- Hayes Road
- Hubbard Grove
- Landfill Drive
- Losier Road
- Mt. Moriah Drive
- Power House Acres
- R-F Drive
- Seyah Road
- Sunrise Drive
- Village Road
- Winthrop Drive



Burning and Permits

Contact your local forest fire warden or fire department for information on obtaining a written fire permit.



It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit (requires the free Adobe Acrobat Reader at 100% actual size) from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.



Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.

Public or privately owned camp or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, camp or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

1. be in an area cleaned to mineral soil at least 8 feet across;
2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
4. be constructed so they cannot be moved from their mineral soil area.

What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required. However, be sure to check local ordinances that might restrict winter-time burning.

Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials (see Department of Environmental Services, Air Resources Division Open Burning Rules) requires the free Adobe Acrobat Reader.

A buried fire is NOT an extinguished fire!

What You Need To Know

When you request a written fire permit you will need to know the following:

| | |
|---|---|
| <p>What are you going to burn?</p> <p>Material must be clean ordinary combustibles. Brush cannot exceed 5 inches in diameter.</p> | <p>How much help will you have during the burn?</p> <p>Your fire must be attended at all times, or completely extinguished.</p> |
| <p>Where are you going to burn?</p> <p>How far from the nearest</p> | <p>Do you own the land where you plan to burn?</p> <p>If not, do you have written</p> |

| | |
|---|---|
| <p>structure, trees and dead vegetation or overhead phone or power lines?</p> <p>Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.</p> | <p>permission from the landowner?</p> |
| <p>When do you want to burn?</p> <p>Date, time of day, no burning 9:00 am to 5:00 pm unless it's raining (permit needed even when raining).</p> | <p>Will you be able to extinguish your fire if someone complains?</p> <p>Air pollution officials could require a fire be put out if there are smoke complaints.</p> |
| <p>What do you have for fire protection?</p> <p>A hose, shovel or rake, and a bucket of water should be available at the fire. You are liable for the costs of extinguishing escaped fires.</p> | <p>Are there any tires or tubes in the material to be burned?</p> <p>Tires, tubes, plastics, shingles, and foam rubber are just some of the prohibited materials.</p> |

Commercial Permits

The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 am and 5:00 pm and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.

State Law Prohibits
**Residential
Trash Burning**

RSA 125-N

A Public Health Risk



DIAL 911 FOR ALL EMERGENCIES

**FOR 911 TO BE EFFECTIVE EVERYONE NEEDS TO
MAKE SURE THEIR ADDRESS IS VISIBLE.**

**PLACE YOUR NUMBER ON YOUR MAILBOX
OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE.**

**REMEMBER, IN AN EMERGENCY MINUTES
COUNT!!!!**

**Protect Your Family
Test Your Well**

Common Health Related Contaminants
In NH Wells

**Radon
Uranium
Gross Alpha
Radium
Lead/Copper**

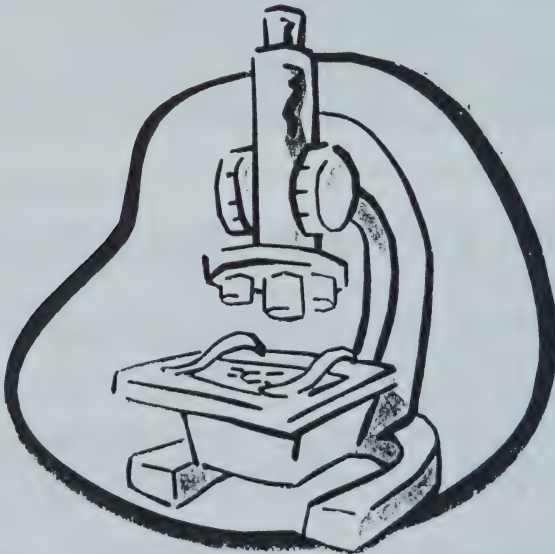
**Arsenic
Fluoride
Bacteria
Nitrate/Nitrite
and other contaminants**

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

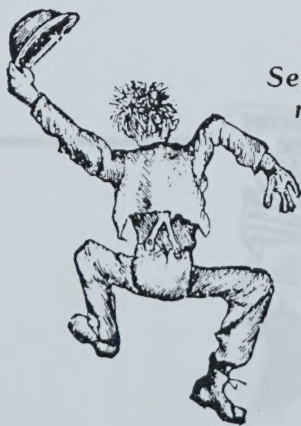
http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf



Answer to "So You Think You Know Shelburne"

1. The approach to Leadmine Bridge (west end of North Road)
2. The town pound was a stone enclosure in the vicinity of the Lapete & Eichel home where stray livestock was kept after being caught.
3. Scratch Corner was the area near the entrance to Hogan Road.
4. By Horse drawn snow roller
5. Gates Cottage was between Dinsmores' home and Whitney Farm. It fell into disrepair and was burned down by the Fire Department.
6. Peabody Farm
7. Named in honor of Sir William Fitzmaurice Petty, Earl of Shelburne who was sympathetic to the American Colonies
8. In the vicinity of the Mayersons' home
9. A young Shelburne resident who built a flying machine for himself. There is a poem about the incident.
10. Granny Starbird's Settle
11. Peter Poor grave located on Matt Tassej property on the south side of North Road
12. Hark Hill is located behind the Stolte/Lachance home. The earlier settlers supposedly gathered there after the Indian Raid and spent the night there before continuing to Bethel. When ever there heard a sound they said "Hark" and everyone would listen.
13. Mt. Winthrop, Mt. Crag, First Mountain, Middle Mountain, Crows Nest, Mt. Ingalls, Shelburne Moriah, Mt. Cabot, Bald Cap, Stock Farm Mountain, Mt. Evans, Artist Rock, Hark Hill,
14. On the rock face across from the rest area. Now most visible in the winter.

Further details and many other fun facts can be found in Shelburne's history - *Shelburne New Hampshire - Its First Tow Hundred Years, 1769 - 1969* which may be purchased at the Town Office.



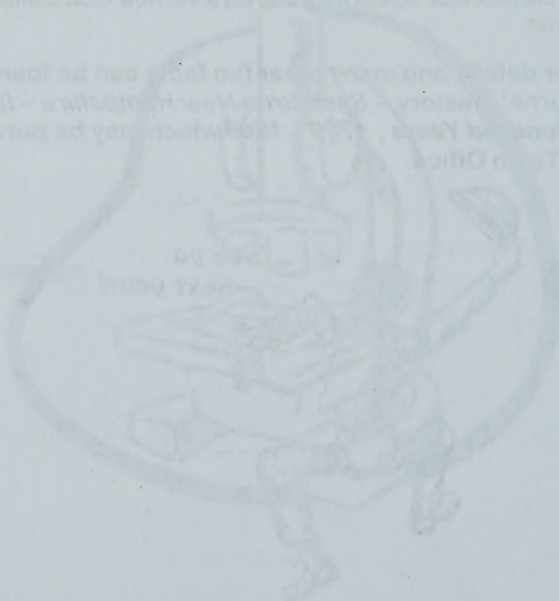
See ya
next year!

Answers to "Do You Think You Know St. Louis?"

Answers to "Do You Think You Know St. Louis?"

1. The answer is a black and white photograph of the Gateway Arch.
2. The answer is a black and white photograph of the Gateway Arch.
3. The answer is a black and white photograph of the Gateway Arch.
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30. The answer is a black and white photograph of the Gateway Arch.

Further details and answers to the questions can be found in the book "Do You Think You Know St. Louis?" - its first edition was published in 1977. The book may be purchased at the Tour Office.



SHELBURNE TOWN MEETING

TUESDAY MARCH 8TH -- 7:00 PM
SHELBURNE TOWN HALL

GRS COOPERATIVE SCHOOL DISTRICT MEETING

THURSDAY MARCH 3TH -- 7:00 PM
GORHAM MIDDLE HIGH SCHOOL GYM



