ANNUAL REPORT **RUMNEY** NEW HAMPSHIRE

TOWN OF RUMNEY OPEN HOUSE



CONSERVATION COMMISSSION

OLD HOME DAY COMMITTEE TRUSTEE OF TRUST FUNDS

CEMETERY TRUSTEES

LIBRARY TRUSTEES

SUPERVISORS OF THE CHECKLIST

BALLOT CLERKS

EMERGENCY MANAGEMENT

TOWN CLERK

November 10, 2018 10:00 AM - 1:00 PM

RUSSELL SCHOOL GYMNASIUM

LEARN DIFFERENT WAYS TO BE PART OF THE TOWN AND HOW TO SERVE THE TOWN YOU LIVE IN

COME SEE POLICE CRUISERS FIRE TRUCKS HIGHWAY TRUCKS AMBULANCE SHARE A HOT DOG OR ICE CREAM



BOARD OF SELECTMEN FIRE COMMISSIONERS FIRE DEPARTMENT FIRE AUXILIARY POLICE DEPARTMENT EMS SQUAD

TRANSFER STATION

PLANNING BOARD

HIGHWAY DEPARTMENT

For the Fiscal Year Ending December 31, 2018 2019 TOWN MEETING

Town of Rumney

Web Site - www.rumneynh.org

PLEASE CHECK THE RECORD ENTERPRISE FOR LEGAL NOTICES

Town Clerk/Tax Collector Office

Lila Williams TC-TXC Phone 786-2237 Fax 786-2237 79 Depot St. PO Box 275 Public Office Hours Mon 8:00 am - 6 :00 pm Wed & Fri 8:00 am - 2:00 pm

townclerk@rumneynh.org / taxcollector@rumneynh.org

Call office or check website for any change in hours.

Vehicle & Boats Registrations - Titles - Transfers - Renewals

Marriage Licenses - Divorce Copies - Vital Records Copies Dog Licenses - Wetlands Applications

Pay Vehicles and Dog renewals online@rumneynh.org Tax payments may now be made online @ nhtaxkiosk.com

Planning Board

Call 786-9515 or email questions to planningboard@rumneynh.org Regular Meeting last Tues of month 7:00 pm Driveway Installations/Regulations Subdivisions - Excavations - Blasting

Cemetery Trustee 786-9511 cemetery@rumneynh.org

Byron Merrill Library Susan Turbyne, Librarian 786-9520 Wed 1:00-5:00 Thurs 10:00 - 5:00 Saturday 10:00 - 1:00 See us on Facebook!

EMS - Ambulance Emergency # - 911 Daniel Medaglia, EMS Dir. - 786-2553

Post Office - 786-9571

Police Department Brett Miller, Chief Janet Sherburne, Secretary P.O. Box 175 Business Office 786-2149 Dispatch 786-9712 police@runneynh.org

Animal Control Rumney Police Dept. 786-2149 Dispatch 786-9712

Highway Department Nick Coursey, Road Agent Town Shed - 786-9486 State Shed - 786-9935 highway@rumpeynh.org Selectmen's Office

Joseph Chivell, Town Administrator/Welfare Adm. Phone 786-9511 Fax 786-9511 79 Depot St. PO Box 220 Public Office Hours

Mon - Wed - Fri 8:00 am - 2:00 pm selectmen@rumneynh.org

Selectmen's Meetings

1st and 3rd Monday Evenings @ 6:30 pm Please Call to get on agenda

Abatement/Current Use/Inventory Forms Assessment Cards - Exemptions Gravel & Timber Tax Forms - Tax Maps

Fire

Emergency Number 911 Depot St Firehouse - 786-9924 Dave Coursey, Fire Chief - 786-9004 cell # 715-4675 or fire@rumneynh.org Commissioner's Meeting-2^{ed} Monday of month

Burning Permits

See Town Website (www.nhfirepermit.com) Frank Simpson - 786-3695 Jim McCart - 786-2285 Dave Coursey - 786-9004 Eric Anderson - 786-2228

Transfer Station

Sonny Ouellette, Superintendent 786-9481 Wednesday 12:00 - 4:00 pm Saturday 9:00 - 4:00 pm Sunday 9:00 - 1:00 pm Transfer Station Stickers

Health Officer Becky Bordonaro - 786-5029

Russell School 195 School St. 786-9591 Jonann Torsey, Principal

Joseph Chivell, Emer. Mgt. Dir. 786-9511

DOG OWNERS NOTE: License dogs by APRIL 30th

Proof of current rabies shots & alteration is required. Altered - \$6.50, Unaltered - \$9.00 Seniors, 65 or over - 1st dog is \$2.00 \$1.00 late fee begins June 1" \$25.00 Civil Forfeiture RSA 466:13 begins if not licensed by June 21" - RSA 466:13

2018

Rumney New Hampshire

Annual Report of the Town Offices

For Fiscal Year Ending December 31, 2018

2019 Town Meeting

≥ NOTES ≤

⇒ TABLE OF CONTENTS ≤

Town Officials & Boards	1
Assets & Valuations for Year Ending 2018	
Rumney Parcel Count	3
Where Your Money Goes (graph)	4
Schedule of Town Property	5
Schedule of Town Vehicles	6
Financial Reports for Year Ending 2018	
Town Clerk	7
Tax Collector	
Treasurer	
Revenue	
Auditor	
Trustees of Trust Funds	20
Cemetery Trustees	22
Byron Merrill Library	24
Reports from Town Officials & Departments	
Selectmen	
Police Department	
Fire Department	
Forest Fire Warden	
Emergency Medical Services	
Highway Department	
Transfer Station	
Pemi-Baker Solid Waste District	
Emergency Managment	
Welfare Administrator	
Planning Board	
2018 Town Meeting Minutes	
Conservation Commission	
Baker River Watershed Association	
Historical Society	
Pemi-Baker Community Health	
Voices Against Violence	
Lakes Region Mental Health Center	
CADY	
CASA	
Grafton County Senior Citizens Council	
Tri County CAP	
Transport Central	
UNH Cooperative Extension	
Executive Council	
U. S. Dept. of Veteran Affairs	
Vital Statistics	
Burials	

Warrant & Budgets Proposed for 2019

Warrant for 2019 Town MeetingA	
Budget/Comparison Financial Statement	5

📚 TOWN OFFICIALS AND BOARDS <

as of December 31, 2018

Selectmen Robert J. Berti, Chairman (2019) George Bonfiglio (2020) Edward L. Haskell, Jr. (2021) **Town Administrator** * Joseph Chivell Bookkeeper *Joseph Chivell / CMD Bookkeeping, LLC **Town Clerk/Tax Collector** Paulette Bowers (Resigned 10/2018) *Lila Williams, Town Clerk/Tax Collector (Appointed 10/2018) Treasurer Janet Sherburne (2019) *Rita Wilkin, Deputy Treasurer Superintendent of Public Works *Nick Coursey **Transfer Station Superintendent** *Milton Ouellette, Jr. Welfare Administrator *Joe Chivell **Health Officer** *Becky Bordonaro **Police Department** *Brett Miller, Chief *Greg Patten, Officer *Janet Sherburne, Administrator *Kevin G. Maes, Part-time Officer; **Fire Department** Dave Coursey, Chief **Fire Commissioners** Terry French (2019) Cameron Brown (2020) Tim Lewis (2021) **Emergency Medical Services** Dan Medaglia, Director **Emergency Management** *Joseph Chivell, Director **Forest Fire Warden** David Coursey **Library Trustees** Roger Daniels (2019) Lori Grote-Eaton (2020) Stacey Winsor (2021) **Cemetery Trustees** Linda LaPrad (2019) Regina Rinaldo (2019) Dwight Lyon (Resigned 2018)



📚 TOWN OFFICIALS AND BOARDS ≤

as of December 31, 2018

Trustee of Trust Funds Robert Lawson (2019) Maureen O'Hara (2020) Deborah Maes (2021) **Planning Board** Gerard Thibodeau, Chairman (2019) Kenneth Weinig (2019) Cheryl Lewis (2019) David Coursey (2020) Brian Flynn (2021) Brad Eaton (2021) Steve Weber (Resigned 2018) Diana Kindell (Alternate 2019) *George Bonfiglio, Selectmen-Representative *Judith Hall, Clerk **Advisory Committee** Vacant - Depot Roger Daniels - W. Rumney (2019) Gerard Thibodeau - Quincy (2020) Kevin Maes- Village (2020) Isaac Dewever - Lake (2021) **Conservation Commission** *Janice Mulherin, Chairman (2021) *Margaret Brox (2019) *Joel Grass (2019) *Doug Earick (2020) *Judy Stokes-Weber (Resigned 2018) *Susan Sepenoski (2020) *Nate Everts (2020) *Greg Patten (2021) Moderator Jim Buttolph (2020) Supervisors of the Checklist Justina French, Chairman (2022) Jane Patterson (2020) Polly Bartlett, (2024) Auditors *Plodzik & Sanderson

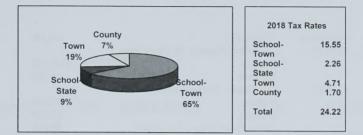
(20--) Indicated end of official's term of office *appointed officials, not elected

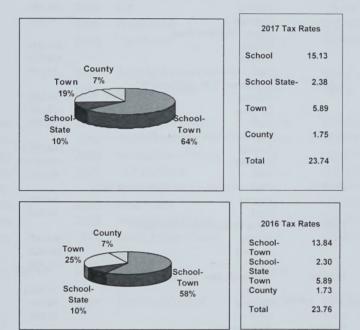
➢ RUMNEY PARCEL COUNT ≤

	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	225	\$ 5,414,700
RESIDENTIAL LAND ONLY WITH CURRENT USE:	172	\$ 1,269,538
RESIDENTIAL LAND & BUILDING (not including current use): Median: \$ 140,500	684	\$ 112,240,000
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	93	\$ 18,889,974
MANUFACTURED HOUSING ON OWN LAND:	71	\$ 5,082,450
MANUFACTURED HOUSING ON LAND OF ANOTHER:	41	\$ 585,500
RESIDENTIAL CONDOMINIUMS:	Included in Resider	ntial Buildings
DUPLEX & MULTI-FAMILY:	21	\$ 4,292,108
COMMERCIAL/INDUST. LAND ONLY (not including current use):	10	\$ 939,300
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	45	\$ 11,895,700
COMMERCIAL/INDUST. WITH CURRENT USE:	6	\$ 1,595,855
UTILITY:	6	\$ 15,368,100
TOTAL TAXABLE:	1374	\$ 177,573,225
TOTAL EXEMPT/NONTAXABLE:	76	\$ 15,465,300
TOTAL NUMBER OF PARCELS:	1450	
(TOTAL NUMBER OF CARDS):	1527	
PROPERTIES WITH VIEWS (included above):	0	
PROPERTIES WITH WATER FRONTAGE (included above):	71	
DRA CERTIFICATION YEAR:	2014	
LARGEST PROPERTIES		

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.

➢ WHERE YOUR MONEY GOES ≤





RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2018	4.71	1.70	15.55	2.26	24.22	*
2017	4.48	1.75	15.13	2.38	23.74	98.9
2016	5.89	1.73	13.84	2.30	23.76	96.9
2015	5.15	1.60	14.36	2.70	23.81	101.8
2014	4.82	1.75	12.82	2.65	22.04	106
2013	4.39	1.44	11.80	2.30	19.93	106

(*not available at time of printing)

➢ SCHEDULE OF TOWN PROPERTY ≤

as of December 31, 2018

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building- 79 Depot Street	
	Building	\$122,700
	Contents	55,000
12-10-13	Fire Station - 59 Depot Street	
	Building	108,500
	Contents	185,000
	Land – Town Office & Fire Station	48,600
12-01-23	Historical Society- 20 Buffalo Road	
	Building	161,300
	Contents	10,000
	Library- 10 Buffalo Road	
	Building	221,000
	Contents	155,000
	Land – Historical Society & Library	23,000
11-06-01	Fire Station -1142 Old Route 25	
	Building	34,000
	Contents	25,000
	Land	14,200
12-15-03	Highway Garage – 13 Heal Drive	
	Building	154,700
	Contents	35,000
	Land	46,500
12-15-18	Old Town Shed - 31 Old North Groton Rd	
	Building	53,200
	Land	27,600
13-05-02	Russell School-195 School Street	
	Building	1,994,800
	Contents	250,000
	Land	137,000
12-06-28	Transfer Station- 1363 Buffalo Road	
	Building	37,400
	Contents	10,000
	Land	58,500
12-04-16	Town Common	
	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	14,500
11-06-02	Tax Deeded in 2013 - 1140 Old Route 25	
	Building	27,100
	Land	15,000
13-04-21	Baker Athletic Field – Quincy Road	57,500
12-01-45	Waterhole – Buffalo Road	3,200
13-02-32	Town Pound – Quincy Road	9,000
11-05-01-01	Jim Darling Natural Area - Rumney Rte. 25	82,500
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200

TOTAL TOWN PROPERTY VALUE

\$4,183,000

➢ SCHEDULE OF TOWN VEHICLES ≤

as of December 31, 2018

Department	<u>Year</u>	Make & Model	<u>Color</u>	Registration
Fire	1992	Ford	Red	G11568
Fire	2003	E-1	Red	G06387
Fire	2006	Freightliner	Red	G019050
Fire	2006	Ford F-550	White	G18977
Police	2015	Ford Explorer	Gray	568 2
Police	2010	Ford Expedition	Black	568 1
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2012	2 Ford F-550	Blue	G23244
Highway	2015	Ford F-550	Blue	G24199
Highway	2016	Freightliner Dump	Blue	G25759
Highway	1978	Miller Utility Trailer	Black	G26920
Transfer Station	2015	Bobcat	White	
EMS	1999	Ford Ambulance	Red/White	G21323

➢ TOWN OF RUMNEY ≪ TOWN CLERK - TAX COLLECTOR'S 2018 REPORT

It is my esteem pleasure and appreciation to the Rumney citizens that I summarize the 2018 office businesses of your Town Clerk & Tax Collector's office.

This year Paulette Bowers resigned to be home with her family. She moved to Rumney to serve the citizens following the retirement of Linda Whitcomb. Paulette will be missed, and we all wish her the best.

I was appointed as the Town Clerk/Tax Collector by the Board of Selectmen on October 1, 2018. I know that with the training Paulette had given me since September 27, 2016, that I am capable to serve the residents of Rumney.

2019 Part one (1) tax bills will go out around May 16th and will be due June 26th.

The on-line payments for Real Estate Taxes, DMV, and Dog Licensing has been a great success. We continue to be a one check town.

Please bring your current registrations and ID with you when you come to renew or transferring your current plates to newly purchased vehicles. You can pay in the office by check or cash.

Rumney is authorized to process non-commercial boat registrations.

You must license your dog **annually** by April 30th pursuant to RSA 466:1. The 2019 Dog tags are available starting January 2, 2019.

The Avitar software programs that were implemented to assist the Town Clerk and Tax Collector's daily transactions have been very efficient.

Don't forget to vote this March! Town of Rumney's Election will be held at the Russell School on March 12,2019. The Town has many opportunities for you to participate on one of our many boards as an elected or appointed official please contact me to find out the many opportunities.

Population: 1519 (as of the 2016 Federal Census) Registered Voters: 1226 (as of 2018 General Election)

I will continue to serve the citizens of Rumney with respect and dignity.

Respectfully,

Lila Williams, Town Clerk/Tax Collector

TOWN OF RUMNEY TOWN CLERK'S REPORT for Fiscal Year Ending December 31, 2018

	TOWN CLE	RK REPORT-20	18	
Description	Town Account#	2018 Revenue	2017 Revenue	Increase/ (Decrease)
/ehicle Registrations/Boats	3220.1	\$292,452.08	\$274,904.44	\$17,547.64
Dog Licenses	3290.1	\$1,903.00	\$1,774.50	\$128.50
Dog/Civil Forfeiture Fines	3504	\$0.00	\$60.00	\$60.00
Marriage License	2070.1	\$56.00	\$63.00	-\$7.00
Vital Statistics	3290.4	\$587.00	\$548.00	\$39.00
Statewide Checklist/ UCC	3290.2	\$1,080.00	\$915.00	\$165.00
Other/Miscellaneous	3509.1	\$246.29	\$229.18	\$17.11
Total Income		\$296,324.37	\$278,494.12	\$17,830.25
otal Remitted to Treasurer		\$296,324.37	\$278,494.12	\$17,830.25



Tax Collector's Report

For the period beginning	Jan 1, 2018	and ending	Dec 31, 2018
--------------------------	-------------	------------	--------------

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

County:	GRAFTON	Report Year: 2018	
		r	
Phone N	umber		
786-22	37		
(
	Phone Ni	County: GRAFTON Phone Number 786-2237	Phone Number



New Hampshire Department of Revenue Administration

L			

		Levy for Year	Prior Levies (Please Specify Years)				
Uncollected Taxes Beginning of Year	Account	of this Report	Year: 2017	Year:	2016	Year:	2015
Property Taxes	3110		\$328,293.63			1	
Resident Taxes	3180						
Land Use Change Taxes	3120						
Yield Taxes	3185		\$2,376.79				\$1,663.95
Excavation Tax	3187		\$18.20]	
Other Taxes	3189						
Property Tax Credit Balance	[(\$28,352.70)					
Other Tax or Charges Credit Balance	[

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$4,218,205.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$4,923.00		
Yield Taxes	3185	\$19,371.53	\$9,228.56	
Excavation Tax	3187	\$588.28		
Other Taxes	3189			

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2017 2016		2015
Property Taxes	3110	\$4,897.07			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinguent Taxes	[]	\$3,046.05	\$20,434.44][\$735.61
	L	\$3,010.05			
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$4,222,678.23	\$360,351.62	\$0.00	\$2,399.56



New Hampshire Department of Revenue Administration

	Levy for Year	Prior Levies			
Remitted to Treasurer	of this Report	2017	2016	2015	
Property Taxes	\$3,838,949.00	\$183,753.53			
Resident Taxes					
Land Use Change Taxes	\$4,910.50				
Yield Taxes	\$14,811.23	\$9,632.41		\$1,663.95	
Interest (Include Lien Conversion)	\$3,008.55	\$17,872.34		\$716 36	
Penalties	\$37.50	\$2,562.10		\$19.25	
Excavation Tax	\$588.28	\$18.20			
Other Taxes					
Conversion to Lien (Principal Only)		\$142,986.06			

	Levy for Year		Prior Levies	
Abatements Made	of this Report	2017	2016	2015
Property Taxes	\$802.07	\$81.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
· · · · · · · · · · · · · · · · · · ·				
Current Levy Deeded				

New Hampshire Department of Revenue Administration

	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2017	2016	2015
Property Taxes	\$356,226.26	\$3,445.98		
Resident Taxes				
Land Use Change Taxes	\$12.50			
Yield Taxes	\$4,560.30			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,227.96)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,222,678.23	\$360,351.62	\$0.00	\$2,399.56

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$363,017.08
Total Unredeemed Liens (Account #1110 - All Years)	\$227,073.64



	Lien Summar	У			. Aste a sea		
Summary of Debits						1	
			Prior	Levies (F	Please Specify Y	ears)	
	Last Year's Levy	Year:	2017	Year:	2016	Year: 2015	
Unredeemed Liens Balance - Beginning of Year					\$121,295.19	\$110,172	2.26
Liens Executed During Fiscal Year			\$156,022.45				
Interest & Costs Collected (After Lien Execution)			\$2,909.55		\$12,231.44	\$29,033	3.41
Total Debits	\$0.00		\$158,932.00		\$133,526.63	\$139,205	67
Summary of Credits		an an th	en di stare			a a sea	
				Pri	ior Levies		
	Last Year's Levy		2017		2016	2015	
Redemptions			\$42,823.45		\$42,173.92	\$74,872	2.20
Interest & Costs Collected (After Lien Execution) #3190			\$2,909.55		\$12,231.44	\$29.033	3.41
						[
L				L			_
Abatements of Unredeemed Liens			\$201.01		\$345.68		
Abatements of Unredeemed Liens			\$201.01		\$345.68		
			\$201.01		\$345.68 \$78,775.59	\$35,300	1.06

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$363,017.08
Total Unredeemed Liens (Account #1110 - All Years)	\$227,073.64

COLUMN -

New Hampshire

Department of Revenue Administration

RUMNEY (395)

MS-61

1. CERTIFY THIS FORM Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Preparer's First Name Preparer's Last Name Date Lila Williams 01/07/2019
2. SAVE AND EMAIL THIS FORM Please save and e-mail the completed PDF form to your Municipal Bureau Advisor. 3. PRINT, SIGN, AND UPLOAD THIS FORM This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/ . If you have any questions, please contact your Municipal Services Advisor.
PREPARER'S CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. <u>Helde</u> <u>Under penalties</u> <u>Preparer's Signature and Title</u> <u>Tark Collector</u>

14

➢ TOWN OF RUMNEY ≪ TREASURER'S REPORT 2018

	Receipts 2018:		
	Town Clerk	\$	410,070.61
	Tax Collector	\$	4,425,573.23
	Town Office	\$	490,316.23
	Total	\$	5,325,960.07
Northway Bank			
	Beginning Balance 1/1/2018	\$	24,873.48
Account Closed	Interest	\$	0.02
	Checks & Payments Outstanding Checks	\$	(24,873.50)
	Balance 12/31/2018	\$	-
WoodsvilleGuaranty Savings Bank	Beginning Balance 1/1/2018	\$	150,000.00
	Interest Earned	\$	150.71
	Deposits	\$	9,616,069.63
	Payments	\$	(9,616,220.34)
		\$	150,000.00
	Outstanding Transactions	<u>\$</u>	(75,268.71)
	Register Balance 12/31/2018	\$	74,731.29
	Sweep/ICS Account 12/31/2018	\$	1,609,952.70
	Balance-Both Accounts 12/31/2018	\$	1,684,683.99
Woodsville Guaranty Savings Bank	Beginning Balance 1/1/2018	\$	851.64
DMV Account/Town of Rumney	Deposits	\$	111,993.94
	Withdrawals	\$	(111,829.34)
	Interest	\$	0.29
	Ending Balance 12/31/2018	\$	1,016.53

➢ TOWN OF RUMNEY ≪ TREASURER'S REPORT 2018

Municipal Savings Woodsville Guaranty Bank	BEGINNING BALANCE 1/1/2018 DEPOSITS	\$	11,535.16
woodsville Guaranty Bank	WITHDRAWALS	\$	(1,000.00)
	INTEREST EARNED	\$	11.52
	ENDING BALANCE 12/31/2018	\$	10,546.68
CONSERVATION COMMISSION			
Money Market Fund - Bank of NH	BEGINNING BALANCE 1/1/2018	\$	83,375.60
	DEPOSITS	\$	2,455.25
	WITHDRAWALS		
	INTEREST EARNED	\$	7.11
	ENDING BALANCE 12/31/2018	\$	85,837.96
RECREATION COMMITTEE FUND			
Woodsville Guaranty Bank	BEGINNING BALANCE 1/1/2018 DEPOSITS	\$	5,883.72
	WITHDRAWAL		
	INTEREST EARNED	\$	5.87
	ENDING BALANCE 12/31/2018	\$	5,889.59
POLICE DEPARTMENT REVOLVING FUND		Ť	_,
Woodsville Guaranty Bank	BEGINNING BALANCE 1/1/2018	\$	150.12
,,	DEPOSITS	\$	195.00
	WITHDRAWALS	Ť	
	INTEREST EARNED	\$	0.16
	ENDING BALANCE 12/31/2018	\$	345.28
	ENDING DALANCE 12/31/2018	Ş	545.28

Prepared By: Janet Sherburne, Treasurer

-	
e	
Ξ.	ne
Ξ	5
Ξ)e
	ē
đ	R
2	∞
Š	3
Ó	20

1080.1 Property Tax	4, 163, 334.35	3401.7 Warden Fees	148 50
1080.2 Current Use Tax	4,910.50	3401.8 FD Fires-Training	126.03
1080.3 Timber Tax	28,080.53	3401.81 FD Code Enforcement	2.815 00
1080.4 Gravel Tax	606.48	3401.82 FD Details	854.67
1110.0 Redemption	160,179.72	3401.9 EMS Details	250.00
3186.0 Payments In Lieu of Tax	32,356.00	3501.0 Sale of Town Property	130,020 00
3190.0 Interest & Penalties	68,461.56	3502.0 Interest Income	1,847.75
3210.1 Junkyard License	200,00	3503 Rental Income	1.00
3220.0 Motor Vehicle		3504.1 Copies/Regulations	43.00
2070.6 Motor Vehilicle - State	111,922.74	3504.2 Old Home Day	905.00
3220.0 Motor Vehicle - Other	-104.572 69	3504.3 Reimbursements/Donations	8.964.74
Total 3220.0 Motor Vehicle	7,350.05	3504.5 Cemetery Receipts	3,100.00
3220.1 Motor Vehicle Permits	292,452.08	3509.1 Town Clerk Revenue	246.29
3290.1 Dog Licenses	1,903.00	3509.2 Misc. Revenue	0.00
3290.2 UCC	1,080.00	3530.0 Intra Account Transfers	1,816 54
3290.3 Marriages	56 00	3915.0 Transfer from Trust Fund	89,446.16
3290.4 Certified Copies	587.00	Total Income	4.980.674 66
3290.5 Subdivision Fees	206 00		
3290.6 PB Fees - Permits	631.00		
3319 Fed. Grants/Reimbursement	441.39		
3319.1 FEMA	21 765 95		
3352.0 Meals & Rooms Tax	76,501.59		
3353.0 Highway Block Grant	53,527,65		
3359.1 State Grants Other	2.530.00		
3401.1 TS User Fees	15,390.00		
3401.2 TS Recycling	10.212.13		
3401.20 Police Pistol Permits	110.00		
3401.21 Police Reg. Fee	30 00		
3401.22 PD & FD Reports	155 00		
3401.23 Police Fines	975 00		
3401.24 Police Witness Fees	81 49		
3401.3 TS Dorchester	26,758.58		
3401.4 TS Elisworth	1.082 93		
3401.6 Dorchester	6,437.71		

➢ AUDITOR'S REPORT 2018 ≤



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Rumney Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

Opinion UnitType of OpinionGovernmental ActivitiesAdverseGeneral FundUnmodifiedPermanent FundUnmodifiedAggregate Remaining Fund InformationUnmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the Unites States of America require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities is not reasonably determinable.

➢ AUDITOR'S REPORT 2018 ≤

Town of Rumney Independent Auditor's Report

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmentwide financial statements of the Town of Rumney, as of December 31, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Rumney as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8), the Schedule of the Town's Proportionate Share of Net Pension Liability (page 35), and the Schedule of Town Contributions (page 36) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements were additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 10, 2018

Plodzik & Sanderson Professional association

Town of Rumney Capital Reserve Funds MS-9 for Year Ending December 31, 2018

CHARTER
搅

					LANS 3	CHAL-ACH	NUMBER OF STREAM ROUNDOOD	66			INCOME	44500000000 mm033F - 3400 00/	44500000		
					QUA	STERLY (OC	QUARTERLY (OCT-DEC) TOTALS	VLS			QUARTER	QUARTERLY (OCT-DEC) TOTALS	C) TOTALS		
				BALANCE	NEW	GAIN/			BALANCE	BALANCE	Gross		Transf/	BALANCE	
DATE	TRUST NAME	PURPOSE		10/01/18	FUNDS	TOSS	Transf/ Exp_Mgmnt Fees 12/31/18	Igmnt Fees	12/31/18	10/01/18	Income	Mgmnt Fees	Mgmnt Fees Income/ Exp	12/31/18	TOTAL
1986	POLICE DEPARTMENT	Capital Reserve	2 12%	43,483.24		(1.53)			43,481.72	3,129.29	224.46			3,353.75	46.835.47
1960	HIGHWAY EQUIPMENT	Capital Reserve	6.14%	132,285.99		(4.42)			132,281,57	2,629.19	6-19 67			3 27X 86	135.560 43
1998	TOWN FACILITIES IMPR FD	Capital Reserve	2 29%	48.578 55		(1 65)			48,576.90	1,795,46	242.57			2,038 03	50,614.93
1998	SCH FACILITIES IMP FD	Capital Reserve	17 400 °	96 260 162		(26.84)			791 066 08	30,451.67	3 956 09			34.402.77	825,473 84
1998		Capital Reserve	18 ()6° o	352,642.01		(12.98)	(19,000.00)		333.629.04	43,942,48	1,909.73			45.852.20	57 181 0LS
2016	MUTUAL AID FIRE FIGHTER FUND	Capital Reserve	0,449,61	2,000.00		(0.07)			1,949.93	27.22	9.76			36.98	2.036.91
1998	TOWN REVALUATION	Capital Reserve	1 uten	41 146.37		(01.10)			41,144.98	1,21712	204.00			11 121-11	42.566-10
1998	B. MERRILL LIB CAP IM	Capital Reserve	1 53%	31,039.48		(1.10)			31,038 38	2,606.05	162.02			2 768 06	33 806 45
2001	SCHOOL DIST LAND & BLDG	Capital Reserve	10 42%	227,500.00	225,000.00	(7.49)			452,492.51	1,440.79	1.102.45			2 543 24	455,035.75
2001	SCHOOL SPECIAL EDUCATION	Capital Reserve	2 16%	40,000.05		(1.55)			39,998.50	7.374 01	228.13			7,602.14	47,600.64
2005	EMS VEHICLE	Capital Reserve	2 77%	\$9,062.94		(1.99)			59.060.95	1.812.38	293 14		1	2,105 52	61,166 47
2005	TRAN STATION COMPACTOR	Capital Reserve	0 92%	18,848,19		(0.66)	1		18,847.53	1,467.62	97.83			1,565.45	20,412.98
2008	TOWN BRIDGE REPAIR	Capital Reserve	%266 L	170,843 72	ı	(5.73)	4		170,837.99	4,150.18	842.67	,	1	4,992.85	175,830.84
2008	TRANSFER STATION EQUIP	Capital Reserve	1 <<0.0	33 292 43		(112)	(8.716-16)		24,575-15	780.36	164.08			614.43	65 615'52
2009	1	Capital Reserve	14100	30,100.18		(1.02)			30,099.17	43.4.79	149.45			1,084.24	31.183.40
2010	WATER SUPPLY - DRY HYDRANT	Capital Reserve	11 500 6	12,000.07		(0.40)			11,999.66	303.00	PC 65	-		362.24	12 361 91
2012	EMS MAJOR EQUIPMENT	Capital Reserve	1 270 0	27,500.08		(0.92)			27,409.16	441.42	134.79			626.21	85 221 82
2014	CEMETERY IMPROVEMENT	Capital Reserve	n vêv a	20,500.01		(0.68)			20,499.32	333.73	100.32	-		434 (16	20.023.38
2015	EQUIPMENT/SOFTWARE	Capital Reserve	0 44%	9,453.77	1	(0.32)		1	9,453 46	173.16	46.36			219 52	9,672.98
			Irato.	2 001 170 05	275 000 00	171 001	177 716 161		2 288 582 01	105 050 90				115 636 66	7 404 218 67

➢ TRUSTEES OF THE TRUST FUNDS ≪ REPORT FOR 2018

The Trustees of the Trust Fund are elected during the March election and each member is on a three year term. They meet throughout the year to review reports from our financial advisors and conduct Trustee business.

Currently the town contracts with Charter Trust Company based out of Concord, NH to invest Town Trust Funds, Cemetery Funds and Capital Reserve Funds and prepare the financial reports that are required by state law.

Charter Trust representatives meet with the Board annually to go over our town's financial statements and to review how to national and international markets affects the funds that are being invested for the town. They also provide guidance and support.

The Trustees annually review the town's Investment Policy to determine if the stated goals are being met and if there need to be any changes made. During 2018 it was determined that no changes needed to be made to the current policy.

Funds that are managed by the Trustees are known as Common Funds and include two library trusts, the Haven Little Scholarship Fund, the Mary and Ruth Russell Fund and two scholarship funds that support our local students' higher education goals. How these funds are spent is carefully outlines in the originating documents.

The town funds also include the Capital Reserve Funds for various town entities that are voted on during Rumney's Annual Town Meeting. State law limits how the Capital Reserve Funds can be invested and our consultants from Charter are helpful in following these guidelines.

Maureen O'Hara was able to attend a statewide training on the role of the town trustee this past year.

The three Trustees appreciate the support of the town and town officials to help with their tasks.

Deborah Maes Maureen O'Hara Robert Lawson

➢ CEMETERY TRUSTEES ≪ ANNUAL REPORT FOR 2018

This year has been a significant learning curve for both of us as we begin to navigate the ins and outs of being a cemetery trustee. Kathy remains to be a limitless resource for the towns' history and trustee record keeping.

Maintenance of all Cemeteries is ongoing. The Trustees place the mowing out to bid again this year and find this to still be a saving to the town.

The Trustees continue to answer questions cemetery owners or descendants have pertaining to their family lots.

An abutting landowner of Highland North was granted permission to remove several trees within the cemetery that were along the boundary line.

Linda attended the NH Trustee of the Trust Funds annual conference. She gleaned some useful information to assist her throughout her term.

We have taken on the responsibly and will strive to continue to take on maintenance issues while striving to hold cost to a minimum.

Note in the report there is an expense for burials for the sexton fees and a contribution to the trust fund for perpetual care. These are two lines that cannot be anticipated and therefore not budgeted for. These expenses are offset by the Revenue Burial Income line.

The Cemetery Trustees are still seeking new members, and we would welcome any interested in sharing the duties of the Trustees. Contact the Town or one of us to learn more about how you can participate.

Respectfully submitted,

Linda LaPrad

Regina Rinaldo

➢ CEMETERY TRUSTEES ≪ ANNUAL REPORT FOR 2018

2018

Revenue:		
Town of Rumney		\$22,650.00
Trust Funds		\$5,000.00
Burials		\$2,600.00
2018: Hollis, Jean		\$500.00
	Total Revenue:	\$30,750.00
Expenses:		
Maintance		\$15,200.00
Burials		\$1,900.00
Trust Funds		\$700.00
Contract Work		\$1,200.00
Salmon Press		\$39.50
NH Cemetery Trustee Cor	nference	\$101.80
	Total Expenses:	\$19,141.30

➢ BYRON G. MERRILL LIBRARY ≤ 2018 ANNUAL REPORT

Among the books I've read in 2018 is <u>The Library Book</u> by Susan Orlean, the story of the Los Angeles Central Library. Libraries come in all sizes and whether large or small they have many things in common. Here are a few lines from this book..... It seems simple to define what a library is --- namely, it is a storeroom of books. But the more time I spent at Central, the more I realized that a library is an intricate machine, a contraption of whirring gears. There were days when I came to the library...and simply watched the whirl and throb of the place. Sometimes people ambled by, with no apparent destination. Some people marched crisply, full of purpose. Many were alone, some were in pairs, occasionally they traveled in a gaggle. People think that libraries are quiet, but they really aren't. They rumble with voices and footsteps and a whole orchestral range of book-related noises---the snap of covers clapping shut, the breathy whisk of pages fanning open, the distinctive thunk of one book being stacked on another....

And Ms. Orlean's lines perfectly describe our library. We have been a whirl of activity this past year as we hosted a multitude of events which included children's story times, a summer reading program, adult book clubs, knitting circles, genealogical research, cultural events, and even the installation of a new floor downstairs in Merrill Hall. This winter we even added yoga!

We are constantly shuffling books around as we add the latest offerings by everyone's favorite authors and, just like the grocery stores, we try to make our choices look inviting. We have reorganized our 'nonfiction'



books into categories as many public libraries across the country are doing. Our patrons seem to find it easier to locate books in various genres and our librarians find it easier to help. Do come in, take a look, and see what you think.

We take great pride that Byron G Merrill Library enjoyed over six thousand patron visits in 2018 with our lift being used regularly. Our patrons checked out over nine thousand books! Another thousand books were downloaded from NH Downloadable Books offerings which everyone has access to making our library offerings available 24/7. Our patrons read a wide variety of selections but the favorite genre continues to be our mysteries with everyone waiting eagerly for the next offering from authors like Louise Penny and Archer Mayor. Our 2018 popular fiction titles included Little Fires Everywhere by Celeste Ng, The President is <u>Missing</u> by James Patterson and Bill Clinton, <u>Before We Were Yours</u> by Lisa Wingate, <u>Beneath a Scarlet Sky</u> by Mark Sullivan, and <u>The Alchemist</u> by Paulo Coelho (which was published twenty-five years ago!).

We thank our trustees, Roger Daniels, Lorrie Eaton, and Stacie Winsor, who take care of our building and oversee our activities. I thank my assistants, Rachel Anderson, Carla Demler, and Sheila O'Meara, who keep our library shining. And most of all, we thank our patrons who make each day pleasurable.

We encourage each of you to take advantage of what our library has to offer whether it is the latest mystery, an e-Book, or perhaps just needing to make a copy. Our library exists for you! We publicize our news and happenings in the Plymouth Record, on our blog www.rumneylibrary.blogspot.com , and on FaceBook.

Respectfully submitted, Susan Turbyne, Library Director

➢ BYRON G. MERRILL LIBRARY ≪ 2018 ANNUAL FINANCIAL REPORT

Receipts					
Town Appropriation	\$	45,493.00			
Unanticipated Income	\$	2,775.00			
Interest	\$	1.75			
Encumbered Funds	\$	6,571.01			
Total Receipts			\$	54,840.76	
Expenditures					
Boiler/Heating Oil	\$	4,504.50			
Building Improvements	\$	14,644.00			
Cleaning Interior	\$	502.44			
Collection	\$	3,894.84			
Computers/Technology	\$	807.93			
Electricity	\$	1,055.52			
Federal Taxes	\$	4,110.89			
Inspections and Certificates	\$	1,029.00			
Maintenace and Grounds	\$	1,530.50			
Membership Fees	\$	210.00			
Payroll Processing	\$	565.45			
Salaries/Staff Development	\$	19,137.18			
Subscriptions	\$	651.00			
Supplies	\$	1,081.15			
Telephone	\$	116.36			
Total Expenditures			\$	54,840.76	
E. J					
Endowment Funds			ė	00 226 61	
Beginning Balance (1/1/2017) Interest			\$ \$	90,226.61 8.96	
			Ş	8.96	¢ 00.335.57
Ending Balance (12/31/2017) *Divided between these five account	· C				\$ 90,235.57
Byron G Merrill Endowment	5			\$6,010.64	
Lucille Little Inheritance				\$59,248.56	
Marion Learned Inheritance				\$22,863.88	
William Doe Library Fund/Books				\$1,651.52	
Adelaide Bond Library Fund				\$1,651.52	
Aucialue bollu Library Fullu				Ş400.97	
Repectfully submitted,					

Stacie Winsor, Treasurer

➢ BOARD OF SELECTMEN ≪ 2018 ANNUAL REPORT

The Town of Rumney, like most New Hampshire towns, relies on the resident volunteers to enable the community to operate. Currently there are eight full-time town employees and five regular part-time employees. The remaining town positions are made up of persons that either volunteer their time or receive a nominal monthly or quarterly payment.

It is becoming more difficult each year to fill these volunteer positions. This is either because residents do not have the time to volunteer or perhaps residents don't know that these positions are available. Some of these positions are posted on the ballot each March, some are appointed positions, while others are groups that accept volunteers.

In an effort to bring awareness to these positions, the Board of Selectmen, in conjunction with all the town's departments, groups, and committees, held an "Open House" on November 10, 2018 at the Russell Elementary School. A copy of the "Open House" sign is on the cover of this report. The Board will host another "Open House" this spring once again to try to get as many residents that want to become part of the town's operation involved.

A new entry door was added to the main entrance of the Town Office Building, to create a wind break and help with the temperature control. At the same time some fresh paint was applied to the entry way and front hallway. The temperature difference has already been noticed this winter and the entry way appears much more inviting. The Selectmen are investigating the space needs of the departments housed within the Town Office. With an eye on being fiscally responsible and meeting operational needs, an expansion to the Town Office will be discussed in the near future. After that expense is covered the space needs of the public safety departments will be explored. The Selectmen understand the need to limit the impact on the municipal tax rate, and will keep that in mind each step of the way.

The Board of Selectmen would like to thank the town's employees for their efforts to continue to make Rumney a safe and prosperous community to reside in.

The Board of Selectmen would also like to thank the community for supporting the endeavors of the town's departments by supporting the town budget and by giving feedback as needed.

Sincerely submitted, Robert Berti, Chairman George Bonfiglio Edward Haskell

➢ RUMNEY POLICE DEPARTMENT 2018 ≤

2018 was another busy year for the department. Calls for service have continued to increase over the past three years. The increase in calls is not limited to any specific type of call but spread over numerous call types. Our officers are not only out on the road but spend a good deal of time answering phone calls and inquiries from the public and completing paperwork. The department remains staffed with two full-time officers, one part-time officer and a part-time Administrative Assistant.

A new Parking Ordinance was adopted by the Board of Selectmen in October. The new ordinance defines areas of specifically restricted parking which include Mill Road, School Street and Buffalo Road and increases the penalties for parking in a No Parking Area. Construction of a new parking area and placement of some large boulders near the Rattlesnake Trailhead on Buffalo Road have helped alleviate some of the parking issues on that road. Parking areas are not plowed out. These are not town parking areas but are maintained by the US Forest Service. The town will continue to address the parking issues with safety being the priority. A copy of the new parking ordinance can be found on the website.

If you need to reach the Rumney Police Department you can e-mail at <u>police@rumneynh.org</u> or call the office at 786-2149. If no one is in the office, please leave a message on the answering machine and someone will contact you as soon as possible. If there is an emergency, please call 911. Our department cannot provide 24-hour coverage. Calls are covered by the NH State Police when a Rumney officer is not available. We appreciate the support of the community and wish everyone a safe and healthy year.

Respectfully submitted,

Janet Sherburne

Administrative Assistant

➢ RUMNEY FIRE DEPARTMENT ≪ YEAR END REPORT 2018



Another busy year for the Rumney Fire Department. As with other years, 2018 has seen an increase in calls handled. Mutual aid still accounts for many of our calls as all towns are in need of fire fighters and EMS personnel. We are here for them as they are for us whether it is a major fire or assistance in lifting a patient.

The area of coverage includes parts of Dorchester, Groton and Ellsworth. Within the past year a trail system was created in Dorchester for extreme biking, walking and cross-country skiing. There have been two calls for accidents with one being a couple miles in the woods. With the trail system and the climbing rocks in Rumney, rescues are another major service provided.

The Ladies Auxiliary donated a new litter with wheel, which has already been put to use. We cannot thank them enough for this piece of equipment. We also thank them for the fire resistant head lamps which will fit over the helmets as well as over caps. They are certainly an asset to the department.

Membership has remained constant this year and considering they all have full-time jobs, we do have a good response to calls. Our Deputy Chief, Jim McCart, retired at the end of November. He has been a member of the department for 17 years and will be missed. We wish him well in his retirement.

We thank the community for their support though out the year and all that supported the breakfasts during the warmer months.

David Coursey Chief

➢ RUMNEY FIRE DEPARTMENT 2018 ≪ CALL LOG

Date Incident	Location	Time of call
1/1/2018 MA Warren	11 Clifford Brook Rd	6:36
1/5/2017 Chimney/attic	44 Doe Town Road, Ellsworth	22:28
1/8/2018 MA Warren	632 Beech Hill Rd	18:44
1/10/2018 Alarm	2 Quincy Rd	15:03
1/12/2018 Service Call	600 Buffalo Rd	14:00
1/12/2018 Propane Leak	54 Buffalo Rd	16:57
1/18/2018 MA Warren	319 NH Rte 118	21:10
1/23/2018 Wires down	2630 Buffalo Rd	14:06
1/26/2018 Building fire	55 Main St	20:00
1/27/2018 Rekindle	55 Main St	8:27
2/2/2018 MVA	Rte 25/Post Office Lane	18:40
2/4/2018 MA Holderness	450 East Holderness Road	4:24
2/4/2018 MVA	Stinson Lake Rd	20.51
2/5/2018 MA Campton	522 NH Rte 175	19:39
2/15/2018 Alarm	1765 Rte 25	15:32
2/16/2018 MA Warren	Rte 25	8:25
2/16/2018 Odor of gas in building	27 Main St	14:03
2/18/2018 Vehicle fire	Dorchester Rd/Prospect Hill Rd	16:56
2/19/2018 Chimney/walls	19 Blanchette Lane, Groton	13:12
2/20/2018 MVA	316 Groton Hollow Rd	6:34
2/23/2018 MA Campton	2230 Route 3	5:09
3/2/2018 MVA	Rte 25/School St	5:40
3/12/2018 MA Warren	1301 Rte 25	10:55
3/16/2018 Service Call	1456 Buffalo Rd	8:55
3/22/2018 Chimney fire	91 Stinson Lake Rd	21:51
3/24/2018 MA Assist EMS 24A	25 Cheever Road	16:34
4/4/2018 Chimney fire	4058 Route 25	7:50
4/16/2018 Service Call	38 Main St	
4/20/2018 MVA	1657 Stinson Lake Rd	5:33
4/20/2018 Alarm	2 Quincy Rd	17:34
4/21/2018 Outside fire	56 Campground Rd	19:16
4/28/2018 Assist EMS	1765 Route 25	17:45
5/1/2018 Outside fire	Chaisson Rd/E Rumney Rd	19:53
5/3/2018 MA Warren	Ravine Road	19:04
5/4/2018 Wires down	79 Depot St	22:41
5/9/2018 Assist EMS	106 Gilford Ave	21:37
5/16/2018 Oven Fire	1107 Old Rte 25	13:27
5/18/2018 MVA	Halls Brook Rd, Groton	20:57
5/19/2018 MVA	490 Route 25	11:26
5/19/2018 Outside fire	45 Wheeler Lane	15:24
5/21/2018 Assist EMS	787 Stinson Lake Rd	8:48
5/25/2018 Building fire	16 Lebrun Road	14:25
5/25/2018 Rekindle	16 Lebrun Road	20:21
5/26/2018 MA Warren	300 Swain Hill Rd	19:37
5/27/2018 Service Call	255 Main Street	16:06
6/4/2018 MA Warren	56 Stimson Road	17:52
6/5/2018 MVA	774 Quincy Road	5:32
6/9/2018 MVA - ATV	36 Stage Coach Rd	18:19

➢ RUMNEY FIRE DEPARTMENT 2018 ≪ CALL LOG

6/13/2018 Service Call	893 Rte 118 Groton	16:56
6/13/2018 Service Call	893 Rte 118 Groton	19:03
6/16/2018 MVA	Buffalo Rd	17:37
6/18/2018 Assist EMS	69 Salvation	2:59
6/19/2018 MVA	915 Buffalo Rd	22:01
6/20/2018 Service Call	893 Rte 118 Groton	21:25
6/22/2018 Wires down	415 Buffalo Rd	14:34
6/24/2018 Alarm c/o	87 Streeter Woods Rd Dorchester	3:29
6/24/2018 Smoke Investigation	Bald Mountain Road	20:56
6/26/2018 MVA	705 Route 25	11:27
6/27/2018 Alarm	2 School Street	22:04
6/29/2018 Wires down	855 East Rumney Rd	9:27
6/30/2018 Service Call	893 Rte 118 Groton	14:59
7/1/2018 MVA	North Dorchester Rd, Dorchester	9:45
7/2/2018 MA Warren	Batchelder Brook Rd Warren	13:34
7/2/2018 Assist EMS	705 Rte 25	14:02
7/7/2018 MVA	East Rumney Rd	13:58
7/7/2018 Assist EMS - Carry out	1310 Buffalo Rd	14:07
7/17/2018 Assist EMS - Bear attack	21 Halls Brook Rd	1:14
7/18/2018 Assist EMS- Lift assist	69 Salvation Ave	6:11
7/19/2018 Alarm	22 Hawkenson Lane	8:48
7/23/2018 Alarm	9 Post Office Lane	12:30
7/23/2018 Odor Investigation	1765 Route 25	16:19
7/26/2018 Assist EMS	1765 Route 25	22:37
7/27/2018 Wires down	1363 Buffalo Road	16:50
7/27/2018 Assist EMS	1130 East Rumney Rd	23:19
8/1/2018 Outside fire	38 Main St	16:00
8/3/2018 Vehicle fire	1213 No Groton Rd Groton	11:46
8/5/2018 Assist EMS	364 Depot St	6:51
8/12/2018 MVA	2285 Route 25	13:19
8/16/2018 Dryer fire	3866 NH Route 25	19:39
8/10/2018 Assist EMS	69 Guilford Ave	
8/13/2018 Service Call	Bailey Hill, Groton	19:20
8/17/2018 CO Detector	981 Buffalo Rd	11:04
8/20/2018 Wires down	344 Depot St	13:28
8/22/2018 MVA	860 Buffalo Rd	0:51
8/23/2018 MVA	113 Quincy Rd	0:26
8/28/2018 MVA	787 Stinson Lake Rd	19:13
8/31/2018 Assist EMS -Carry out	600 Buffalo Rd	12:22
9/3/2018 Building fire	91 Risley Rd	11:28
9/4/2018 MA	50 Beech St, Bristol	5:10
9/4/2018 Alarm	9 Post Office Lane	13:31
9/12/2018 Assist EMS - Lift	Doe Town Rd	
9/13/2018 Alarm - smoke	10 Buffalo Rd	11:38
9/17/2018 Alarm - smoke	58 Stinson Lake Rd	14:14
9/18/2018 Assist EMS - Lift	69 Salvation Ave	12:37
9/20/2018 MA Campton	150 Owl St, Campton	3:14
9/20/2018 Alarm - CO	140 Mill Rd	8:18
9/21/2018 Alarm	258 Old Rte 25	10:51

➢ RUMNEY FIRE DEPARTMENT 2018 ≪ CALL LOG

9/24/2018 MA Campton	96 Meadow Lane	10:54
9/29/2018 Carry Our	600 Buffalo Rd	13:14
9/29/2018 Explosion	3985 Depot St	19:34
9/30/2018 Carry Our	600 Buffalo Rd	12:23
10/1/2018 MA Hebron Service Call	104 Sculptured Rocks Rd	17:00
10/3/2018 MA Hebron Service Call	104 Sculptured Rocks Rd	8:47
10/5/2018 Smoke Alarm	1765 Route 25	17:05
10/5/2018 CO Detector	32 Salvation Ave	23:16
10/8/2018 MA Warren	88 Lake Tarleton Rd	12:56
10/11/2018 MA Warren	88 Lake Tarleton Rd	22:30
10/11/2018 Alarm	218 Streeter Woods Rd, Dorchester	23:05
10/15/2018 Alarm	705 Route 25	8:29
10/15/2018 Assist EMS	19 MacDonald Lane	8:00
10/16/2018 Tree on Wires	Hearse House Rd	6:07
10/16/2018 MVA	113 Quincy Rd	6:12
10/16/2018 Tree on Wires	236 Halls Brook Rd	7:07
10/16/2018 Tree on Wires	600 Buffalo Rd	7:45
10/17/2018 MA Warren	383 Beech Hill Rd	16:43
10/19/2018 Alarm	2 Quincy Rd	16:48
10/21/2018 MA Holderness	84 Heritage Hill	0:11
10/24/2018 Assist EMS	924 Quincy Rd	14:00
10/26/2018 MA Warren	457 Beech Hill Rd	18:53
10/27/2018 Assist EMS	1756 Rte 118	13:28
10/27/2018 Alarm	2 Quincy Rd	17:37
10/27/2018 Wires down	675 Halls Brook Rd	18:27
11/3/2018 Tree down	1525 E Rumney Rd	15:37
11/3/2018 Assist EMS	208 Cross Rd	16:45
11/13/2018 MA Hebron Service Call	104 Sculptured Rocks Rd	6:13
11/15/2018 MA Hebron Service Call	104 Sculptured Rocks Rd	6:32
11/24/2018 Service Call	311 Stone Hill Rd	13:32
11/26/2018 MVA	399 Quincy Rd	11:28
11/26/2018 Assist EMS	604 Stinson Lake Rd	14:03
11/26/2018 Service Call	893 Rte 118	21:22
11/26/2018 Wires down	Hearse House Rd, Dorchester	21:59
11/26/2018 Wires down	NH Rte 118	23:42
11/26/2018 Wires down	235 Halls Brook Rd	0:32
12/2/2018 MA Warren	1452 Rte 25	19:16
12/14/2018 Service Call	104 Schulptured Rocks Rd	20:19
12/16/2018 Alarm	450 Main Street	11:38
12/16/2018 Alarm	1765 Route 25	21:34
12/20/2018 Chimney fire	412 School St	18:47
12/20/2018 Service Call - Lift Assist	893 NH Rte 118 Groton	20:18
12/22/2018 Service Call - Lift Assist	333 Doe Town Road	12:15
12/22/2018 Alarm	1765 NH Rte 25	21:11
12/23/2018 Alarm	1765 NH Rte 25	21:33

≈ 2018 REPORT OF FOREST FIRE WARDEN ≪ AND STATE FOREST RANGER

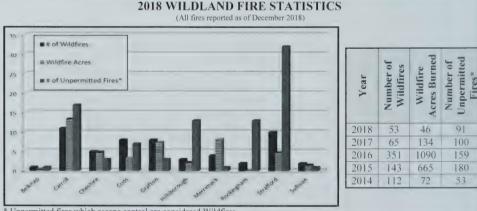
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <u>www.NHirepermit.com</u>. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or <u>www.des.nh.gov</u> for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.



* Unpermitted fires which escape control are considered Wildfires

CAUSES OF FIRES REPORTED								
	(These numbers do not include the WMNF)							
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

➢ TOWN OF RUMNEY ≪ EMERGENCY MEDICAL SERVICES

2018 has been a busy year for Rumney EMS. We would like to thank Deb Thompson for her time and dedication to the department as she has decided to step down as director. Dan Medaglia follows Deb as the new EMS Director and Brett Durham is the current assistant Director. The squad has moved up to an Advanced Life Support squad, thanks to Dan getting his Advanced EMT license. Sean Zaikowski and Rachel Legg have also stepped up and are currently enrolled in an advanced EMT class. This allows Rumney EMS to provide a higher level of care.

There was also an increase in calls, and we were able to provide full crews for more calls than in years past leading to more calls made and more transports. This hasn't always been easy as we are a very small squad. Members have committed a lot of time and energy to make this happen so please thank them if you see them out and about. Due to the increasing number of calls putting pressure on members of our small squad, it is becoming increasingly harder to get to every call. This problem can only be alleviated by an increase in membership in Rumney EMS.

This is where I make my sales pitch and ask if you, or anyone you know in the community, might be interested in becoming an EMT and give back to your community, in a fun exciting way, If so, please come find a member, call or swing by the station, email us at <u>Rumneyems123@yahoo.com</u> and we will get you started in the right direction. I would like to take this opportunity to thank my fellow squad members, you are Rumney EMS. The time you give is appreciated, not just by myself, but by the community. I would also like to thank the other first responders in our community, the Rumney Fire and Police departments. They have been helping and assisting on calls making our job much easier.

Please be safe out there and have a healthy 2019.

Daniel Medaglia Director of Rumney EMS

➢ RUMNEY HIGHWAY DEPARTMENT 2018 ≤

2018 started out with most of the snow coming in March and April. Then a pretty standard mud season, York raking and placing stone on the gravel roads.

This summer we reconstructed Old RT25 from the west end eastward 6000 feet. New drainage was installed and some repairs to the existing. Then R&D paving paved the area also including Swansboro rd. and a larger apron on willcolbern rd. I want to thank all the residents on thus roads for your patients will the work was being done. We also finished a lot of repairs for the October storm of2017 that we were unable to complete because of winter all while continuing with hour general road maintenance, roadside mowing, ditching and grading. this year I started a tree trimming program to remove low overhanging limbs and dead limbs we completed to sections on old rt25 and bufflow rd. and look forward to continuing the trimming on with bufflow rd. in 2019.

And now we are gearing up for winter again, which has started off like a loin maybe it will go out like a lamb? I hired Jesse Horne as the new third man. He comes from NH DOT with a lot of experience in road maintenance. If you have any questions or comments don't hesitate to call, leave a message or stop by the highway garage 786-9486.

Thank you respectfully submitted Nick Coursey road agent Steve Tallman

Jesse Horne

➢ RUMNEY TRANSFER STATION 2018 ≤

Another bad year for the recycling markets, Thanks to China (GREEN SWORD) the price of recycling has been terrible. Some towns have given up on recycling, but we haven't. We are just not getting the best "Bang for our Buck".

What it is, China has toughened up their specifications for taking our recyclables. Before we were allowed 5% contamination, now they allow .5%. If that is not met, they return the load (at our expense) or they charge us to take it. That makes it real tough.

So, Thanks to you residents for keeping your recyclables separated and clean. It helps make our job a lot easier. We just keep hoping China will go back to the way it was, so the market will be as before.

(FINGERS CROSSED)

We made some upgrades to our garbage compactor cans, to hopefully extend its life a couple more years. Also, we refurbished our big garbage cans, to get more life out of these too.

Again, Many thanks to you guys for all the effort you put into your recycling. We really appreciate it.

If you have any questions, call the transfer and leave me a message. Don't forget to leave me your phone #, so I can call you back. 786-9481 See you at the "Dump"

Sonny and "Mr." Bill

➢ RUMNEY TRANSFER STATION 2018 ≤ RECYCLING & USER FEES REPORT

Income	2018	2017	2016
Recycling User Fees	\$11,210.89 <u>\$15,442.00</u>	\$10,310 <u>\$12,727.00</u>	\$8,804 <u>\$14,594</u>
Recycling Income	\$26,652.89	\$23,037	\$23,398
Recyclables/Tons	2018	2017	2016
Cardboard News/Mixed Paper Scrap Iron Aluminum Cans Tin Cans Plastic Semi-Precious Metals	$17.69 \\ 00.00 \\ 40.63 \\ 3.67 \\ 0 \\ 23.78 \\ 5.16 \\ 17.69 \\ 17.69 \\ 17.69 \\ 17.69 \\ 17.69 \\ 10$	35.0 26.1 21.15 1.57 00.00 13.48 .91	27.64 17.00 33.09 03.84 13.98 13.48 01.56
Total Tons Recycled	90.93	98.21	110.59
Solid Waste/Tons	2018	2017	2016
Solid Waste Construction & Demo (C&D)	423.81 178.75	423.66 165.36	415.13 201.26
Total Solid Waste/Tons	602.56	589.02	616.39
Other			
Fluorescent Bulbs (feet) Waste Oil (gallons) Tires (#)	1,544 282 480	1,172 330 522	1,048 302 588

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman Jessie Jennings, Vice-Chairman Erik Rasmussen Treasurer Nick Mtonaga, Secretary c/o 161Main Street Littleton, NH 03561 (603) 444-6303 ext. 2021 pemibakerswd@gmail.com

2018 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 237 households participated in the program. It was estimated that over 8,200 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$23,344.00. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$12,757 (a cost of \$0.46 per resident).

In 2018, the District will once again hold collections in Littleton (Sunday, August 19th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 27,628 linear feet of fluorescent tubes was collected, as well as 3,247 compact fluorescent bulbs, and 1,644 units of ballasts and batteries. The total cost for this effort was \$4,161.31 covered by district dues.

When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at <u>www.nhthebeautiful.org</u>.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at <u>pemibakerswd@gmail.com</u>.

Respectively Submitted, Nicholas Altonaga, Secretary

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

➢ EMERGENCY MANAGEMENT ≪ 2018 ANNUAL REPORT

I am happy to report that the weather pattern of 2018 did not mimic that of 2017. We did receive our share rain, snow, wind and ice, but none that caused the damage that we saw last year.

Both the July and October 2017 storms were declared disasters. The follow up paperwork required to received FEMA funding kept us busy throughout 2018. Working diligently with the Rumney Road Agent and our field representatives from NH Homeland Security & Emergency Management, we submitted requests for reimbursement for initial response and damages to town property for both events.

The July 2017 disaster has now been closed out. We received reimbursement in the amount of \$21,765.95, equaling 80% of the funds that we requested.

Work is still ongoing for the October 2017 disaster. Partial reimbursement has been received for initial response on the day of the storm and some road repair. Additional reimbursement for road repairs should be forthcoming. One additional project, which would involve minor dredging of Clark Brook and placing riprap along the bank of Clark Brook, where it runs near Groton Hollow Road, is still pending.

We are currently looking for an Assistant Emergency Manager. If anyone is interested, please stop by the Town Office and talk to me about the position.

Thank you for supporting the Town of Rumney Department of Emergency Management.

Sincerely submitted,

Joe Chivell

Emergency Management Director

➢ WELFARE ADMINISTRATOR'S ≪ 2018 ANNUAL REPORT

This year the Town authorized \$2,084.01 in direct assistance payments. The Welfare Administrator had 12 contacts/inquiries during the year. Three requests for assistance were granted for the following:

Rent	\$1,600.00
Electric	\$484.01
2018 Total	\$2,084.01

Six of the parties inquiring about town assistance were given an application to complete for assistance, along with information of other local assistance programs. The remaining six were referred directly to outside welfare agencies and assisted by other organizations.

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is then made directly from the town to the vendor.

RSA 165:28 Liens on Real Property. - The amount of money spent by a town or city to support an assisted person under this chapter shall, except for just cause, be made a lien on any real estate owned by the assisted person. The liens are effective until enforced as provided in this chapter, or until released by the selectmen or city council; provided that there shall be no enforcement of the lien so long as the real estate is occupied as the sole residence of the assisted person, his surviving spouse, or his surviving children who are under age 18 or blind or permanently and totally disabled. Interest at the rate of 6 percent per year shall be charged on the amount of money constituting such lien commencing one year after the date of the filing of the lien unless a majority of the selectmen in the town or the councilmen in the city vote to waive such interest. The selectmen or council may file a notice of the lien or an acknowledgment of satisfaction of the lien with the register of deeds of the county in which the assisted person owns real property. A notice of lien which contains the owner's name and a description of the real property sufficient to identify it is a valid lien on the property. The register of deeds shall keep a suitable record of such notices without charging any fee therefor, and he shall enter an acknowledgment of satisfaction of the lien upon written request of the selectmen or the council without fee.

If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the client's. If the client leaves the rental and a deposit is returned, it comes back to the Town.

We do appreciate the additional assistance that the area agencies provide to our residents in need.

Respectfully submitted,

Joe Chivell Welfare Administrator

➢ PLANNING BOARD 2018 ≤

Gerald Thibodeau, Chairman Brian Flynn, Secretary Cheryl Lewis George Bonfiglio, Selectmen liaison Donald Winsor, alternate David Coursey, Vice Chairman Brad Eaton Ken Weinig Diana Kindell, Alternate Judi Hall, Clerk

The Board continues to work on updating the Subdivision Regulations. The town attorney has reviewed a version of the updated regulations and the Board has taken her recommendations under advisement as they work to refine the updates. Once the Board is satisfied with the updated Subdivision regulations a public hearing will be scheduled.

The Board approved two subdivision this year, a boundary line adjustment and a boundary line agreement. There were five driveway applications received.

Excavation and blasting remain as ongoing projects. The Board has been dealing with some violations at two of the pits. There have been on going inspections at these pits to rectify the violations. Those issues are being resolved.

Please contact the Board if you have any questions about your upcoming projects – always better to ask first.

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674-39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2021 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at <u>www.rumneynh.org</u> until December 31, 2021.

It will be published in each Town Report through 2020.

Per order of the Rumney Board of Selectmen

January 1, 2012

Respectfully submitted, Judi Hall, Clerk

STATE OF NEW HAMPSHIRE TOWN OF RUMNEY WARRANT for 2018 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 13th day of March 2018, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 15th day of March 2018, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

On March 13, 2018, the meeting was brought to order by Moderator James Buttolph at 7:00 pm, followed by the Pledge Allegiance to the American Flag.

In honor of our town's history, moderator, James Buttolph shared some interesting facts from the 1959 town meeting minutes. In 1959 our town had fence-viewers, who made sure people were respecting property boundaries. We also had a Civil Defense Committee directed by Doris Tunnell and made up of local volunteers covering such issues as warning and communications, fire, medical, rescue, police, transportation, school liaisons and religious affairs.

Also recognized was the team of bi-partisan volunteers who faithfully help with the town elections year after year.

A motion was made and seconded to allow non-residents who are town employees to speak at the meeting. The motion passed.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 13th):

There were 172 votes cast at the election held on a very snowy March 13th, 2018.

Selectman for 3 years	Edward Haskell	144
Moderator for 2 years	James Buttolph	151
Cemetery Trustee for 3 years		
Cemetery Trustee for 2 years		
Cemetery Trustee for 1 years	Regina Rinaldo	151
Supervisor of the Check List for 6 years	Polly Bartlett	(write-in)
Treasurer for 1 year	Janet Sherburne	157
Trustee of Trust Funds for 3 years	Deborah Maes	126
Fire Commissioner for 3 years	Timothy Lewis	150
Library Trustee for 3 years	Stacie Winsor	(write-in)
(2) Planning Board Members for 3 years	Brian Flynn	146
	Brad Eaton	(write-in)

ARTICLE 2: To choose three members for the **Advisory Committee:**

Nominations were taken from the floor.

 1 for a 1-year term from the Depot

 1 for a 3-year term from West Rumney

 1 for a 3-year term from the Stinson Lake

 Isaac Dewever

Isaac Dewever volunteered to be the member from the Stinson Lake Village. A motion was made and seconded to name Isaac to the advisory committee. Motion passed.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$464,808** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses	
Executive	\$ 65,578
Town Clerk/Tax Collector	\$80,104
Supervisors of the Checklist	\$ 4,630
Financial Administration	\$ 42,307
Legal Expenses	\$ 42,000
Health Insurance	\$132,000
Planning Board	\$ 7,057
General Government Buildings	\$ 46,750
Street Lights	\$ 9,000
Insurance-Property/Liability & WC	\$ 33,382
Regional Association Dues	\$ 2,000
Total General Government Expenses	\$464,808

The article was read. A motion was made to put it to the floor and seconded. Selectman Robert Berti explained the budget process and the Selectmen's desire to limit an increase in the budget to not more than 2%, which increased by only 1%. With no more discussion the motion passed by a voice vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the purpose of an **Old Home Day** celebration; **\$6,073** will come from the 2017 end-of-year fund balance, with the remaining **\$927** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$45,750** for **Assessing Services** and **Tax Map updates** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$3,500** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$27,650** for the operation of the **Cemeteries** for the ensuing year; **\$**5,000 to come from the Cemetery Trust Fund and **\$22,650** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$215,384** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote. Chief Miller made a motion to restrict the reconsideration of this article. Motion was seconded and passed with a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$165,000** to be added to the previously established **Capital Reserve Funds.** The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Police Department Fund (1986)	14,500
EMS Vehicle (2005)	6,500
EMS Equipment (2012)	7,000
Transfer Station Compactor Fund (2005)	2,000
Transfer Station Equipment Fund (2008)	3,000
Town Facilities Improvement (1998)	20,000
Cemetery Improvement (2014)	6,500
Bridge Repair & Maintenance Fund (2008)	20,000
Merrill Library Capital Improvement Fund (1998)	1,000
Town Office Equipment Fund (2015)	2,500
Water Supply-Dry Hydrant (2010)	2,000
TOTAL CAPITAL RESERVE FUNDS	\$165,000

The article was read. A motion was made to put it to the floor and seconded. After a discussion about what makes this a "special" article. Administrative Assistant explained that because these funds are beyond the general operation budget the article becomes "special" by Department of Revenue Administrative designation.

A request was made, by Gary McCool, to slow down the process and have some explanation of the article from the persons responsible for it. The request was recognized and agreed to.

Article 9 passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$30,149** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. Fire Chief Coursey elaborated on the level of training skill and equipment of the Plymouth Ambulance service. The article passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$5,655 to defray the cost of the Safety Committee, E-911, and Emergency Management. (Majority vote required)

Safety Committee	\$ 2,500
E-911	\$ 175
Emergency Management	\$ 2,980
Total Safety, E-911 & Emg Mgt	\$ 5,655

The article was read. A motion was made to put it to the floor and seconded. There was a question about what the Safety Committee is and how the money is spent. Joseph Chivell. Administrative Assistant, explained that the Safety Committee meets 4 times during a year and reviews any accidents or injuries that happened to employees and how to prevent these from happening again. They also buy protective equipment and examine the town's facilities for safety issues. No payment or stipend go to the members. The article passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$81,808** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$3,451** to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$35,000** to defray the cost of purchasing **five (5) new Self-contained Breathing Apparatus (SCBA)** to replace five (5) current units and to authorize the withdrawal, for this purpose, of **\$19,000** from the Fire Department Equipment Capital Reserve Fund (established in 2009) with the remaining **\$16,000** be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. The cost of the SCBA was questioned. Fire Chief Coursey informed the meeting that the old units are 15 years old. He also explained the cost of each SCBA. Two units will have thermal imaging units for officers to wear. Extra masks will be on the truck. Currently we have 9 certified officers able to use this equipment. The article passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$8,000** to defray the cost of hydrant repairs, of that amount, to authorize the withdrawal of **\$4,000** from the Water Supply Capital Reserve Fund (established in 2010) with the remaining **\$4,000** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a question as to which hydrants need work. Chief Coursey reported that Buffalo Road Pond and French's Pond on Groton Hollow Road need work. He reported we have three working hydrants: The Bible Conference Pond, the Stinson Lake Pond, and the pond at Cersosimo's Lumber. He wants to have one or two maintained each year.

Mark Andrew make a motion to amend the article as follows: To see if the Town will vote to raise and appropriate the sum of \$12,000 to defray the cost of hydrant repairs. of that amount, to authorize the withdrawal of \$8,000 from the Water Supply Capital Reserve Fund (established in 2010) with the remaining \$4,000 to be raised by taxes. The motion to amend the article was seconded and was passed with a voice vote. A voice vote then passed the amended article.

ARTICLE 16: To see if the Town will vote to raise and appropriate **\$5000** to replace three (3) overhead door openers, complete with new tracks, openers and safety photo cells, at the Depot Street Fire Station and to authorize the withdrawal for this purpose of **\$5,000** from the Town Facilities Improvement Fund (establish in 1998). (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. After discussion, Chief Coursey made a motion to pass over this article as he has found a way to repair the present overhead door openers. The motion to pass on the article was seconded and passed on a voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate **\$1,000** to add to the Mutual Aid Fire Fighter Fund non-capital reserve account established in 2016 for the purpose of compensating fire fighters involved with fighting forest fires. The Selectmen recommend this special article. (Majority vote Required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$17,100** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$234,701** to defray the cost of running the **Runney Highway Department** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. The discussion honored Frank Simpson who had served the town as Road Agent for many years and retired July 2017. The Town hired Nick Coursey from within the department who immediately had to deal with two floods, which he handled well. The article passed by a voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road Improvements** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. The Road Agent explained that the intended road to improve was the west end of Old Route 25. The proposed funds, along with encumbered funds and highway safety funds will be used to complete paving and culvert work on Old Route 25. The article passed by a voice vote.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of \$15,260 for payment on the 2016 Rumney Highway Dump Truck Purchase bond. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen Recommend this article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. The discussion informed the Town that this will be the second payment of five payments on the already purchased truck. The article passed by a voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$45,493** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of \$46,167 for payment on the Byron G. Merrill Library Improvement bond. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. The discussion informed the Town that this will be the third of five payments. The article passed by a voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$149,084** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$2,500** to defray the cost of replacing tires on the Bobcat loader and to authorize the withdrawal of **\$2,500** from the Transfer Station Equipment Fund (established in 2008). The Selectmen recommend this special article. (Majority vote Required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$1,533 to defray the cost of the **Pemi-Baker Solid Waste District** (\$1,433) and the annual **Plymouth Water and Sewer District Permit Fee** (\$100) for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the motion passed by a voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$2,000** to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a call for an explanation of the landfill closure process. Milton Ouellette explained that on the old landfill there are six wells which must be tested yearly. Last year they had to be tested for heavy metals at an additional cost. As we have been transporting our trash out of the area since 1983, he is inquiring from DES when we can stop testing the old landfill. The article passed by a voice vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$33,699** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Total Animal Control, Health & Welfare	\$ 33,699
Tyler Blain Homeless Shelter	250
Tri-County CAP	3,895
Grafton County Seniors	2,500
Welfare Administrator Stipend, etc	4,306
Direct Assistance	10,000
Transport Central	150
CADY	600
CASA	500
Genesis	300
Bridge House	2,000
Voices Against Violence	1,000
Pemi-Baker Community Health	4,500
Mount Mooselaukee Health Center	1,250
Health Administration	500
Health Officer Stipend, etc.	946
Animal Control	1,002

The article was read. A motion was made to put it to the floor and seconded. There was a question as to what the Direct Assistance is used for. The Welfare Officer, Joseph Chivell reported it is used mostly for rent and electricity for people in need. The article passed by a voice vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **\$11,555** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	2,800
Jim Darling Natural Area	800
Patriotic Purposes	400
Conservation Commission	1,435
Baker River Watershed Dues	470
Conservation Trust	3,500
Stinson Lake Port-a-toilet	550
Total Culture, Recreation & Conservation	\$11,555

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of \$1,000 the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. After explaining that the \$1,000 from last year and this additional funding would cover the cost of window enclosures for safety issues. The article passed by a voice vote.

ARTICLE 31: To see if the Town will vote to authorize the Selectmen to appoint a Town Treasurer in accordance to RSA 41:26-e, rather than electing a Treasurer. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. The question under discussion was why this was being proposed. Administrative Assistant, Joseph Chivell reported due to increased responsibility entailing the managing of online payments making the treasurer's position more involved. Thus, appointing a treasurer would ensure continuity rather than an elected position. The motion passed by a voice vote.

ARTICLE 32: Shall we allow the operation of keno games within the town?

The article was read. A motion was made to put it to the floor and seconded. State law required a secret ballot vote. Moderator James Buttolph explained that the state is looking to fund full-day

kindergarten by building up the revenue per child by \$1,100, making the cost \$2,900 per child. Selectmen George Bonfiglio, explained a business operating Keno must hold a liquor license. After much discussion, a concern was expressed from the floor that Keno is gambling. A secret ballot defeated the motion 40 – No to 17 – Yes.

ARTICLE 33: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Jan Mulherin had three comments: The Conservation Committee needs another member as one of their members is moving: She publicly thanked Brad Eaton for building the gazebo which is on the common. She also thanked the Administrative Assistant for printing a larger report making it more readable.

James Buttolph, Moderator, thanked Gail Sanborn for serving the town as a Supervisor of the Checklist for the past 6 years.

With no new business, a motion was made and seconded to adjourn the meeting. The Moderator called the meeting closed at 8:46 pm.

Respectfully submitted,

Paulette Bowers, Town Clerk

STATE OF NEW HAMPSHIRE TOWN OF RUMNEY WARRANT for 2019 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 12th day of March 2019, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 14th day of March 2019, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 12th):

Selectman for 3 years Town Clerk for 3 years Cemetery Trustee for 3 years Cemetery Trustee for 2 years Cemetery Trustee for 1 year Supervisor of the Check List for 4 years (2) Planning Board Members for 3 years(1) Planning Board Member for 1 yearTrustee of Trust Funds for 3 yearsFire Commissioner for 3 yearsLibrary Trustee for 3 years

ARTICLE 2: To choose two members for the **Budget Advisory Committee:**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$460,603** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses	
Executive	\$ 67,205
Town Clerk/Tax Collector	\$ 82,296
Supervisors of the Checklist	\$ 2,117
Financial Administration	\$ 50,301
Legal Expenses	\$ 37,000
Health Insurance	\$132,280
Planning Board	\$ 8,582
General Government Buildings	\$ 42,850
Street Lights	\$ 9,000
Insurance-Property/Liability & WC	\$ 26,722
Regional Association Dues	<u>\$ 2,250</u>
Total General Government Expenses	\$460,603

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$3,500** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

2/4/2019

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$8,200** for the purpose of an **Old Home Day** celebration; **\$3,332** will come from the 2018 end-of-year fund balance, with the remaining **\$4,868** to be raised by taxes. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Day is completed or by March 14, 2024, whichever is sooner. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$54,750 to defray the cost of Assessing Services and Tax Map updates, and to authorize the withdrawal of \$10,000 from the Town Revaluation Fund (established in 1998), the remaining \$44,750 to be raised by taxes. The Board of Selectmen recommend this special article. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$27,650 for the operation of the **Cemeteries** for the ensuing year; \$5,000 to come from the Cemetery Trust Fund and \$22,650 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$220,330** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$4,025 to purchase a **Portable Radar Speed Sign** and related accessories. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$163,500** to be added to the previously established **Capital Reserve Funds.** The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	\$40,000
Fire Department Fund (1963)	\$40,000
Police Department Fund (1986)	\$14,500
Fire Department Equipment (2009)	\$16,000
EMS Equipment (2012)	\$10,000
Transfer Station Compactor Fund (2005)	\$ 1,000
Transfer Station Equipment Fund (2008)	\$ 2,000
Town Facilities Improvement (1998)	\$20,000
Cemetery Improvement (2014)	\$ 5000
Bridge Repair & Maintenance Fund (2008)	\$15,000
TOTAL CAPITAL RESERVE FUNDS	\$163,500

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$30,903** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$4,835** to defray the cost of the **Safety Committee, E-911, and Emergency Management.** (Majority vote required)

Safety Committee	\$2,500
E-911	\$ 175
Emergency Management	\$2,160
Total Safety, E-911 & Emg Mgt	\$4,835

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$91,144** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$3,451** to defray the cost of **Forest Fire Protection** for the ensuing year. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$35,000** to purchase **ive (5) new Self-contained Breathing Apparatus (SCBA)** to replace five (5) current units. The selectmen recommend this special article. (Majority vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$5,500** to purchase and nstall a replacement Mobile Radio in the Forestry Truck and to authorize the withdrawal of **\$5,500** rom the Fire Department Equipment Fund (establish in 2009) for this purchase. The Selectmen ecommend this special article. (Majority vote required)

ARTICLE 17: To see if the Town will vote to raise and appropriate \$1,000 to add to the Mutual Aid Fire Fighter Fund Non-Capital Reserve Account (established in 2016) for the purpose of compensating fire fighters involved with fighting forest fires. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$17,350** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$32,016** to purchase a replacement Heart Monitor for **Rumney Emergency Medical Services** and to authorize the withdrawal of **\$32,016** from the EMS Major Equipment Fund (established in 2012) The Selectmen recommend this special article. (Majority vote required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$243,572** to defray the cost of running the **Runney Highway Department** for the ensuing year. (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road Improvements** for the ensuing year. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$17,139** for payment on the **2016 Rumney Highway Dump Truck Purchase Bond**. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen Recommend this article. (Majority vote required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$115,000** for the purchase of a **Highway Department Backhoe** and related accessories and to authorize the issuance of not more than **\$65,000** for notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such notes or bonds to determine the interest rate thereon, and to withdraw **\$50,000** from the Highway Equipment Capital Reserve Fund (established in 1997). The Selectmen recommend this special article. (2/3 Majority ballot vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$152,540** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$45,998** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of **\$45,245** for payment on the **Byron G. Merrill Library Improvement bond**. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$1,680** to defray the cost of the **Pemi-Baker Solid Waste District** (\$1,580) and the annual **Plymouth Water and Sewer District Permit Fee** (\$100) for the ensuing year. (Majority vote required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$3,510** to continue with **Phase II of the Landfill Closure process** as required by the State of New Hampshire. (Majority vote required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **\$33,249** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	\$ 1,002
Health Officer Stipend, etc.	\$ 946
Health Administration	\$ 500
Mount Mooselaukee Health Center	\$ 1,250
Pemi-Baker Community Health	\$ 4,500
Voices Against Violence	\$ 1,000
Bridge House	\$ 2,000
Genesis	\$ 300
CASA	\$ 500
CADY	\$ 600
Transport Central	\$ 150
Direct Assistance	\$10,000
Welfare Administrator Stipend, etc	\$ 4,306
Grafton County Seniors	\$ 2,300
Tri-County CAP	<u>\$ 3,895</u>
Total Animal Control, Health & Welfare	\$33,249

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **\$20,000** to **Dredge and Riprap a section of Clark Brook**, that runs along Groton Hollow Road with \$15,000 from reimbursement from the Department of Homeland Security Federal Emergency Management Agency as it relates to Disaster #4355DR. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the dredging and riprap is completed or by March 14, 2021, whichever is sooner. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 31: To see it the town will vote to appoint the Board of Selectmen as agents to expend from the **Highway Equipment Fund** previously established in 1997. (Majority vote required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **\$12,090** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	\$1,800
Baker Athletic Field	\$3,200
Jim Darling Natural Area	\$ 1000
Patriotic Purposes	\$ 400
Conservation Commission	\$1,540
Baker River Watershed Dues	\$ 300
Conservation Trust	\$3,500
Stinson Lake Port-a-toilet	<u>\$ 550</u>
Total Culture, Recreation & Conservation	\$12,290

ARTICLE 33: To see if the Town will release its right-of-way on a discontinued road, last known as Old Town Road, where it crosses properties that are labeled on the Town Property Map as 000015-001008 and 000015-001008-000001.

ARTICLE 34: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 4th day of February 2019.

Rumney Board of Selectmen

Robert J. Berti, Chairman

George Bonfiglio

Edward L. Haskell, Jr.

2:56 PM Accrual Basis

Town of Rumney

					Mount	
	Jan	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
Exp	Expense					
	4140 Town Clerk Grant	2,530.00				
	4193 - Code Enforcement	2,223.58	3,500.00	3,500.00	4	
	4194.1-450 TOWN OFFICE SECURITY	0.00	1,000.00	00.0		
	4195 CEMETERIES	18,343.10	27,650.00	27,650.00	7	5,000.00
	4197 REGIONAL DUES/SUBSCRIPTION	1,932.00	2,000.00	2,250.00	e	
	4212.8 Radar sign	0.00		4,025.00	6	
	4214 SAFETY COMMITTEE	831.00	2,500.00	2,500.00	12	
	4215 AMBULANCE	30,290.65	30,149.00	30,903.00	11	
	4215.1 Heart Monitor	0.00		32,016.00	19	32,016 Cap. Res.
	4216 E-911	180.65	175.00	175.00	12	
	4218 Highway Backhoe	0.00		115,000.00	23	\$50,000 Cap. Res./65,000 loan
	4218.1 Highway Truck Bond	15,260.00	15,260.00	17,139.00	22	
	4219 Encumbered Funds	66,148.64	00.00	00.0		
	4220.3 FIRE EQUIPMENT	35,000.00	35,000.00	35,000.00	15	
	4220.4 HYDRANT WORK -FD	200.00	12,000.00	00.0		
	4220.5 FD DOOR REPLACEMENT	0.00	00.00	00.0		
	4220.8 FD Mobile Radio	0.00	00.0	5,500.00	16	\$5,500 Cap. Res.
	4312 ROAD IMPROVEMENTS	45,439.83	75,000.00	75,000.00	21	
	4312.2 Clark Brook Project	0.00	00.00	20,000.00	30	15,000 FEMA
	4316 STREET LIGHTS	8,719.40	9,000.00	9,000.00	3	
	4325 BOBCAT TIRES	2,319.96	2,500.00	00.0		
	4325 SOLID WASTE DISTRICT	1,532.31	1,533.00	1,680.00	27	
	4325C MSW Can Repair	6,396.20	00.00	00.00		
	4326 LANDFILL CLOSURE PH2	1,468.40	2,000.00	3,510.00	28	
	4520.8 Old Home Day	3,667.25	7,000.00	8,200.00	5	
	4550 LIBRARY-Operating	45.493.00	45,493.00	45,998.00	25	
	4550.3 LIBRARY - Bond	46,167.00	46,167.00	45,245.00	26	

	Basis
:56 PM	ccrual

			PROPOSED	Warrant	
Jan -	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
4583 PATRIOTIC PURPOSES	250.00	400.00	400.00	32	
4611 CONSERVATION COMMISSION	1,069.41	1,435.00	1,540.00	32	
4612 BAKER RIVER WATERSHED	300.00	470.00	300.00	32	
4915 CAPITAL RESERVE FUND	166,000.00	166,000.00	164,500.00	10 & 17	
4916 CONSERVATION TRUST	2,965.25	3,500.00	3,500.00	32	
4931 TAXES PAID COUNTY	00.0				
4933.1 RUMNEY SCHOOL DISTRICT	00.0				
4933.2 PEMI-BAKER School Dist.	00.00				
4938 TRANSFER OF FUNDS	00.00				
4940 REFUNDS/OVERLAY	00.00				
4950 POLICE DEPT REVOLVING FUND	00.00				
8003.0 Bank Fees	00.0				
ANIMAL/PEST CONTROL				29	
4414.1 Upper Valley Humane Scty	1,000.00	1,000.00	1,000.00		
4414.3-235 ACO Payroll Taxes	00.0	1.00	1.00		
4414.3 Animal Control Officer	00.0	1.00	1.00		
Total ANIMAL/PEST CONTROL	1,000.00	1,002.00	1,002.00		
EMERGENCY MANAGEMENT				12	
4290.2-190 Stipend/Duty Costs	650.00	660.00	660.00		
4290.2-235 Payroll Taxes	49.74	50.00	50.00		
4290.2-240 Emer Mgmt Traing/mil	50.00	1,000.00	250.00		
4290.2-620 Office Supples	49.32	270.00	250.00		
4290.2-630 EQUIP Repair/ Main.	312.85	850.00	750.00		
4290.2-640 Shelter Supplies	00.0	50.00	100.00		
4290.2-740 New Equipment	00.00	100.00	100.00		
Total EMERGENCY MANAGEMENT	1,111.91	2,980.00	2,160.00		
EMERGENCYT MEDICAL SERVICES				18	
4235.1-191 Stipend	3,827.86	4,750.00	4,750.00		
4235.1-192 EMS Detail	0.00	375.00	350.00		

2:56 PM Accrual Basi		- 40
2:56 PM Accrual Ba		S
2:56 PM Accrual B		0
2:56 PM Accrual		8
	2:56 PM	Accrual

				PROPOSED	Warrant	
	Jan	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
	4235.1-235 Payroll Tax	292.83	395.00	395.00		
	4235.1-240 Training/Mileage	4,015.00	5,000.00	4,750.00		
	4235.1-341 Internet	897.97	960.00	960.00		
	4235.1-610 Supplies	1,349.96	200.00	500.00		
	4235.1-620 Office Supplies	0.00	120.00	120.00		
	4235.1-630 Equipment Mnt & Repr	0.00	500.00	500.00		
	4235.1-632 Pager/Radio Repair	0.00	1,700.00	1,500.00		
	4235.1-635 Fuel	517.93	400.00	600.009		
1	4235.1-660 Vehicle Repr & Mnt	2,852.10	1,000.00	1,625.00		
1	4235.1-691 Collection fees	0.00	00.0	00.0		
	4235.1-740 Equipment	1,784.03	600.00	400.00		
	4235.1-741 Infectious Control	634.39	500.00	400.00		
	4235.1-830 Protective Clothing	0.00	600.00	500.00		
	Total EMERGENCYT MEDICAL SERVICES	16,172.07	17,100.00	17,350.00		
	EXECUTIVE				с	
	4130.1-130 Selectmen Salary	3,000.00	4,500.00	5,000.00		
	4130.2-110 Town Administrator	42,887.60	42,900.00	43,680.00		
	4130.2-115 Town Admin OT	1,280.13	1,500.00	1,500.00		
	4130.2-233 S.T. Disability	108.50	125.00	125.00		
	4130.2-235 Payroll Taxes	3,692.02	4,003.00	4,050.00		
	4130.3-130 Moderator Salary	150.00	50.00	100.00		
	4130.9-112 Secretary/Bookkeeper	3,948.17	5,500.00	5,750.00		
	4130.9-190 Special Projects	1,026.24	2,000.00	2,000.00		
	4130.9 Trust Funds/Capital Rss	5,153.38	5,000.00	5,000.00		
	Total EXECUTIVE	61,246.04	65,578.00	67,205.00		
	FINANCIAL ADMIN SELECTMENT				3	
	4150.1-240 Training/Milg/Wksp	252.00	400.00	400.00		
	4150.1-292 Other reimb mileage	200.00	200.00	200.00		
	4150.1-341 Telephone 786-9511	866.60	800.00	900.006		

				PROPOSED	Warrant	
3,474,19 $4,500.00$ $5,000.00$ $10,450.00$ $10,450.00$ $10,450.00$ $16,752.00$ $10,450.00$ $1,254.00$ $1,300.00$ $1,500.00$ $2,270.00$ $1,250.00$ $7,50.00$ $7,50.00$ $3,36.50$ $1,700.00$ $1,700.00$ $1,700.00$ $1,390.29$ $1,700.00$ $1,700.00$ $1,700.00$ $1,390.29$ $1,500.00$ $1,700.00$ $1,700.00$ $3,144.28$ $1,500.00$ $1,700.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $1,700.00$ 976.00 $9,700.00$ $1,700.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $1,700.00$ 976.00 $1,250.00$ $1,700.00$ $1,250.00$ $1,495.28$ $1,400.00$ $1,250.00$ $1,990.00$ $1,495.28$ $1,400.00$ $1,500.00$ $2,600.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $2,600.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,500.00$ $1,495.284$ 1	۶L	an - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
10,450.00 $10,450.00$ $16,752.00$ $1,300.68$ $1,254.00$ $1,300.00$ $1,300.68$ $1,250.00$ 750.00 $2,270.00$ 750.00 750.00 336.50 $1,700.00$ 750.00 $1,190.01$ $1,700.00$ $1,700.00$ $1,390.29$ $1,500.00$ $1,700.00$ $1,390.29$ $1,500.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ 71.04 $1,700.00$ $1,700.00$ 71.04 $1,700.00$ $1,700.00$ 71.04 $1,250.00$ $1,700.00$ 71.04 $1,250.00$ $1,200.00$ $72.00.00$ $1,250.00$ $1,200.00$ $72.00.00$ $1,400.00$ $1,200.00$ $72.00.00$ $1,400.00$ $1,250.00$ $1,495.28$ $1,400.00$ $1,250.00$ $1,495.28$ $1,400.00$ $1,250.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,495.28$ $1,400.00$ $2,000.00$ $1,400.00$ $1,500.00$ $2,000.00$ $1,400.00$ $1,500.00$ $2,500.00$ $1,42,610.00$ $2,500.00$ $2,500.00$	4150.1-342 Computer Services	3,474.19	4,500.00	5,000.00		
1,300.68 $1,254.00$ $1,300.00$ $2,270.00$ $2,500.00$ 750.00 336.50 750.00 750.00 336.50 $1,700.00$ 750.00 $1,190.01$ $1,700.00$ $1,700.00$ $1,390.29$ $1,500.00$ $1,700.00$ 976.00 $1,700.00$ $1,700.00$ $3,144.28$ $1,500.00$ $1,700.00$ 730.29 $1,500.00$ $1,700.00$ 71.04 $1,250.00$ $1,700.00$ 7976.00 $1,250.00$ $1,200.00$ 792.49 $1,400.00$ $1,250.00$ 792.49 $1,400.00$ $1,250.00$ 792.49 $1,400.00$ $1,250.00$ 792.49 $1,400.00$ $1,250.00$ 792.49 $1,400.00$ $1,250.00$ 792.49 $1,400.00$ $1,250.00$ $792.600.00$ $1,250.00$ $1,495.28$ $1,400.00$ $1,250.00$ $1,495.28$ $1,400.00$ $1,250.00$ $1,495.28$ $1,400.00$ $2,500.00$ $1,495.28$ $1,400.00$ $2,500.00$ $1,495.28$ $1,400.00$ $2,500.00$ $1,495.28$ $1,400.00$ $2,500.00$ $1,500.00$ $3,500.00$ $3,500.00$ $1,500.00$ $3,500.00$ $3,500.00$ $1,1,500.00$ $3,500.00$ $3,500.00$ $1,495.28$ $1,400.00$ $2,543.00$ $1,1,34.01$ $1,500.00$ $3,000.00$ $1,34.01$ $1,500.00$ $3,000.00$ $1,34.01$ $1,7,300.00$ $1,7,000.00$ $1,5,082.84$ $1,7,3$	4150.1-343 Technical Support	10,450.00	10,450.00	16,752.00		
2,270.00 $2,500.00$ 750.00 750.00 336.50 750.00 750.00 750.00 $1,190.01$ $1,700.00$ $1,700.00$ $1,390.29$ $1,500.00$ $1,700.00$ 976.00 $1,500.00$ $1,700.00$ $3,144.28$ $1,500.00$ $1,700.00$ 71.04 $1,500.00$ $1,500.00$ 71.04 $1,250.00$ $1,250.00$ 792.49 800.00 400.00 792.49 $1,400.00$ $1,250.00$ 792.49 750.00 200.00 792.49 $1,400.00$ $1,500.00$ 792.49 $1,400.00$ $1,500.00$ 792.49 $1,400.00$ $1,500.00$ 792.49 $1,400.00$ $1,500.00$ 792.40 $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $2,600.00$ $1,495.28$ $1,400.00$ $2,600.00$ $1,500.00$ $1,500.00$ $3,500.00$ $1,500.00$ $1,500.00$ $3,500.00$ $1,1,540.00$ $2,543.00$ $1,1,540.00$ $2,600.00$ $1,1,540.00$ $2,543.00$ $1,1,500.00$ $2,543.00$ $1,334.01$ $1,500.00$ $1,334.01$ $1,7,300.00$ $1,500.00$ $1,7,000.00$ $1,0,000.00$ $1,7,000.00$ $1,0,000.00$ $1,7,000.00$ $1,0,000$	4150.1-344 Internet	1,300.68	1,254.00	1,300.00		
336.50 750.00 750.00 $1,190.01$ $1,700.00$ $1,700.00$ $1,390.29$ $1,550.00$ $1,700.00$ $3,144.28$ $1,500.00$ $1,700.00$ 976.00 517.04 $1,500.00$ 517.04 $1,250.00$ $1,000.00$ 792.49 $1,250.00$ 200.00 792.49 $1,250.00$ 400.00 792.49 $1,400.00$ 400.00 792.49 $1,400.00$ 400.00 792.49 $1,400.00$ 400.00 792.00000 $2,500.00$ 400.00 $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $2,311.05$ $2,500.00$ $1,500.00$ $2,311.05$ $2,500.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $1,500.00$ $1,495.28$ $1,400.00$ $2,500.00$ $1,495.28$ $1,400.00$ $2,500.00$ $1,500.00$ $2,500.00$ $3,500.00$ $1,500.00$ $1,500.00$ $3,500.00$ $1,5,000.00$ $2,500.00$ $1,4,540.00$ $2,500.00$ $1,4,540.00$ $2,500.00$ $1,5,000.00$ $2,500.00$ $1,4,540.00$ $2,500.00$ $1,4,540.00$ $2,500.00$ $1,4,540.00$ $2,500.00$ $2,560.00$ $2,500.00$ $2,560.00$ $2,500.00$ $1,334.01$ $1,7,300.00$ $1,334.01$ $1,7,300.00$ $1,6,982.$	4150.1-550 Town Report	2,270.00	2,500.00	2,500.00		
1, 190.01 $1, 700.00$ $1, 700.00$ $1, 390.29$ $1, 550.00$ $1, 700.00$ $3, 144.28$ $1, 550.00$ $1, 500.00$ 976.00 517.04 $1, 500.00$ 517.04 $1, 250.00$ $1, 000.00$ 792.49 $1, 250.00$ 200.00 $1, 495.28$ $1, 400.00$ 400.00 $1, 495.28$ $1, 400.00$ 400.00 $1, 495.28$ $1, 400.00$ 200.00 $2, 311.05$ $2, 300.00$ 400.00 $2, 311.05$ $2, 300.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 900.00$ $1, 495.28$ $1, 400.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 500.00$ $1, 495.28$ $1, 400.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 500.00$ $2, 311.05$ $2, 000.00$ $1, 500.00$ $2, 330.00$ $1, 500.00$ $2, 500.00$ $1, 1, 540.00$ $2, 500.00$ $2, 500.00$ $2, 565.02$ $2, 499.00$ $2, 500.00$ $2, 668.06$ $2, 600.00$ $2, 500.00$ $2, 10, 00.00$ $1, 500.00$ $1, 334.01$ $1, 7, 300.00$ $1, 334.01$ $1, 7, 300.00$ $1, 6, 982.84$ $1, 7, 300.00$ $1, 1, 300.00$ $1, 7, 000.00$	4150.1-565 Newspaper Notices	336.50	750.00	750.00		
1,390.29 $1,560.00$ $1,700.00$ $3,144.28$ $1,500.00$ 500.00 $1,500.00$ 976.00 517.04 $1,250.00$ $1,000.00$ 517.04 $1,250.00$ 200.00 200.00 792.49 800.00 400.00 200.00 $1,495.28$ $1,400.00$ 400.00 750.00 $1,495.28$ $1,400.00$ 400.00 750.00 $2,311.05$ $5,500.00$ 750.00 750.00 $2,311.05$ 750.00 750.00 750.00 $2,311.05$ 750.00 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ $7,500.00$ 750.00 $2,311.05$ $2,000.00$ 750.00 $2,311.05$ $2,000.00$ 750.00 $2,311.05$ $2,000.00$ 750.00 $2,300.00$ $15,000.00$ $3,500.00$ $1,500.00$ $3,500.00$ $3,500.00$ $2,500.00$ $2,500.00$ $3,500.00$ $2,500.00$ $2,500.00$ $3,000.00$ $2,500.00$ $2,500.00$ $3,000.00$ $3,550.00$ $2,500.00$ $3,000.00$ $2,500.00$ $2,500.00$ $3,000.00$ $3,550.00$ $2,500.00$ $3,000.00$ $3,990.76$ $2,499.00$ $2,543.00$ $2,608.06$ $2,000.00$ $3,000.00$ $2,008.06$ $2,000.00$ $3,000.00$ $2,008.06$ <	4150.1-620 Office Supplies	1,190.01	1,700.00	1,700.00		
3, 144.28 $1, 500.00$ $1, 500.00$ 976.00 650.00 $1, 000.00$ 517.04 $1, 250.00$ 792.49 $1, 250.00$ 792.49 800.00 792.49 800.00 $792.31.05$ 750.00 $7, 400.00$ 750.00 $7, 495.28$ $1, 400.00$ $1, 495.28$ $1, 400.00$ $7, 2311.05$ 750.00 $9, 500.00$ $9, 500.00$ $9, 500.00$ 750.00 $9, 500.00$ 750.00 $1, 495.28$ $1, 400.00$ $1, 495.28$ $1, 400.00$ $1, 400.00$ $1, 500.00$ $1, 400.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 2, 610.00$ $1, 500.00$ $1, 3, 990.76$ $2, 650.00$ $2, 600.00$ $2, 600.00$ $2, 600.00$ $2, 600.00$ $1, 3, 900.76$ $2, 600.00$ $2, 600.00$ $2, 600.00$ $1, 3, 900.00$ $2, 600.00$ $1, 334.01$ $1, 7, 000.00$ $1, 334.01$ $1, 7, 300.00$ $1, 6, 982.84$ $1, 7, 300.00$ $1, 7, 300.00$ $1, 7, 000.00$	4150.1-625 Postage	1,390.29	1,550.00	1,700.00		
976.00 650.00 $1.000.00$ 517.04 $1.250.00$ $1.250.00$ 0.00 792.49 $1.250.00$ 792.49 800.00 400.00 $1,495.28$ $1.400.00$ 400.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $2,311.05$ 750.00 750.00 $9,500.00$ 750.00 750.00 $9,500.00$ $1,400.00$ 750.00 153.00 $1,500.00$ 199.00 153.00 153.00 199.00 $14,540.00$ $3,500.00$ 199.00 $14,540.00$ $3,500.00$ $3,500.00$ $3,553.00$ $3,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,000.00$ $3,553.00$ $2,500.00$ $3,000.00$ $3,553.00$ $2,500.00$ $3,000.00$ $3,550.02$ $2,499.00$ $3,000.00$ $1,334.01$ $1,500.00$ $1,500.00$ $1,500.00$ $1,500.00$ $1,500.00$	4150.1-630 Equip/Rep/Maint/Cont	3,144.28	1,500.00	1,500.00		
517.04 $1,250.00$ 0.00 200.00 792.49 200.00 792.49 800.00 $1,495.28$ $1,400.00$ $1,495.28$ $1,400.00$ $2,311.05$ 750.00 $9,500.00$ 750.00 $9,500.00$ 750.00 $9,500.00$ 750.00 $1,495.28$ $1,400.00$ $2,311.05$ 750.00 $9,500.00$ 750.00 $9,500.00$ $1,500.00$ 153.00 $1,500.00$ 153.00 $1,500.00$ 153.00 $1,500.00$ 153.00 $1,500.00$ $1,500.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $1,5,000.00$ $3,000.00$ $2,560.02$ $2,499.00$ $1,334.01$ $1,500.00$ $1,334.01$ $1,500.00$ $1,500.00$ $1,500.00$	4150.1-670 Law Books	976.00	650.00	1,000.00		
0.00 200.00 200.00 792.49 800.00 400.00 $1,495.28$ $1,400.00$ 400.00 $2,311.05$ 750.00 750.00 $9,500.00$ 750.00 750.00 $9,500.00$ 750.00 750.00 $9,500.00$ $9,500.00$ 750.00 $9,500.00$ $1,500.00$ 750.00 $9,500.00$ $1,400.00$ $9,700.00$ 153.00 $1,500.00$ $1,90.00$ 153.00 $1,500.00$ $1,90.00$ $1,500.00$ $1,500.00$ $1,90.00$ $1,5,000.00$ $3,500.00$ $3,500.00$ $1,4,540.00$ $1,5,000.00$ $3,500.00$ $1,4,540.00$ $1,5,000.00$ $3,500.00$ $1,4,540.00$ $2,500.00$ $3,500.00$ $1,4,540.00$ $2,500.00$ $3,500.00$ $1,5,000.00$ $3,500.00$ $3,500.00$ $1,5,000.00$ $2,543.00$ $1,334.01$ $1,500.00$ $3,000.00$ $1,334.01$ $1,500.00$ $1,500.00$ $1,6,982.84$ $1,7,300.00$ $1,7,000.00$	4150.1-690 Miscellaneous	517.04	1,250.00	1,250.00		
792.49 800.00 400.00 $1,495.28$ $1,400.00$ $1,500.00$ $2,311.05$ 750.00 750.00 $9,500.00$ $9,500.00$ 750.00 $9,500.00$ $9,500.00$ 750.00 $9,500.00$ $9,500.00$ $9,700.00$ $9,500.00$ $2,000.00$ $9,700.00$ 153.00 153.00 199.00 153.00 153.00 199.00 153.00 153.00 199.00 $14,540.00$ $3,500.00$ $3,500.00$ $14,540.00$ $3,500.00$ $3,500.00$ $3,990.76$ $3,500.00$ $4,250.00$ $3,990.76$ $4,000.00$ $4,250.00$ $3,990.76$ $2,499.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $1,334.01$ $7,500.00$ $3,000.00$ $1,334.01$ $1,500.00$ $2,543.00$ $1,6,982.84$ $1,7,300.00$ $1,7,000.00$ <td>4150.1-692 Registry of Deeds</td> <td>0.00</td> <td>200.00</td> <td>200.00</td> <td></td> <td></td>	4150.1-692 Registry of Deeds	0.00	200.00	200.00		
1,495.28 $1,400.00$ $1,500.00$ $2,311.05$ 750.00 750.00 $9,500.00$ $9,500.00$ $9,700.00$ $9,500.00$ $9,500.00$ $9,700.00$ $9,500.00$ $2,000.00$ $9,700.00$ $9,500.00$ 153.00 $9,700.00$ 153.00 153.00 199.00 153.00 153.00 199.00 153.00 150.000 199.00 $15,000.00$ $3,500.00$ $3,500.00$ $14,540.00$ $3,500.00$ $3,500.00$ $14,540.00$ $15,000.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,550.00$ $2,500.00$ $3,500.00$ $3,550.00$ $2,500.00$ $3,500.00$ $3,550.00$ $2,500.00$ $3,000.00$ $3,550.00$ $2,543.00$ $3,000.00$ $2,568.00$ $2,543.00$ $3,000.00$ $2,000.00$ $2,500.00$ $3,000.00$	4150.1-747 New Equipment	792.49	800.00	400.00		
2,311.05 750.00 750.00 $9,500.00$ $9,500.00$ $9,700.00$ $2,000.00$ $2,000.00$ $9,700.00$ 153.00 153.00 199.00 153.00 153.00 199.00 153.00 153.00 199.00 153.00 153.00 199.00 153.00 153.00 199.00 153.00 150.00 190.00 $14,540.00$ $3,500.00$ $3,500.00$ $14,540.00$ $15,000.00$ $3,500.00$ $3,653.00$ $2,500.00$ $3,500.00$ $3,990.76$ $4,000.00$ $4,250.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $2,600.00$ $3,000.00$ $7,658.00$ $1,300.00$ $3,000.00$ $7,658.00$ $1,2500.00$ $3,000.00$ $1,334.01$ $1,500.00$ $1,500.00$ $1,334.01$ $1,500.00$ $1,500.00$ $16,982.84$ $1,7,300.00$ $1,7,000.00$	4150.1-810 Mortg & Notce Search	1,495.28	1,400.00	1,500.00		
9,500.00 $9,500.00$ $9,700.00$ $2,000.00$ $2,000.00$ $2,000.00$ 153.00 153.00 199.00 153.00 153.00 199.00 153.00 $3,500.00$ 199.00 153.00 153.00 199.00 $15.00.00$ $3,500.00$ 199.00 $14,540.00$ $3,500.00$ $3,500.00$ $14,540.00$ $3,500.00$ $3,500.00$ $3,553.00$ $3,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,553.00$ $2,500.00$ $3,500.00$ $3,550.00$ $2,500.00$ $3,500.00$ $3,550.00$ $2,500.00$ $3,000.00$ $3,990.76$ $4,000.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $2,560.02$ $2,499.00$ $3,000.00$ $2,608.06$ $2,000.00$ $3,000.00$ $1,334.01$ $1,500.00$ $1,500.00$ $1,6,982.84$ $1,7,300.00$ $1,7,000.00$	4150.1-830 Employee Procurmnt	2,311.05	750.00	750.00		
2,000.00 $2,000.00$ $2,600.00$ 153.00 153.00 199.00 153.00 153.00 199.00 153.00 $3,500.00$ 199.00 $14,540.00$ $3,500.00$ $50,301.00$ $14,540.00$ $3,500.00$ $3,500.00$ $14,540.00$ $15,000.00$ $15,000.00$ $3,653.00$ $2,500.00$ $3,500.00$ $3,990.76$ $4,000.00$ $4,250.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $1,334.01$ $1,500.00$ $1,500.00$ $16,982.84$ $1,7,300.00$ $17,000.00$	4150.2-130 Auditors	9,500.00	9,500.00	9,700.00		
153.00 153.00 199.00 $42,619.41$ $42,307.00$ $50,301.00$ $6,295.00$ $3,500.00$ $50,301.00$ $14,540.00$ $3,500.00$ $3,500.00$ $14,540.00$ $15,000.00$ $3,500.00$ $3,653.00$ $2,500.00$ $4,250.00$ $3,990.76$ $4,000.00$ $4,250.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $3,000.00$ $7,658.00$ $7,658.00$ $4,000.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,658.00$ $7,650.00$ $7,658.00$ $7,658.00$ $7,650.00$ $7,658.00$ $7,658.00$ $7,650.00$ $7,658.00$ $7,658.00$ $7,650.00$ $7,658.00$ $7,658.00$ $7,650.00$ $7,688.06$ $7,600.00$ $7,500.00$ $1,334.01$ $1,7,300.00$ $1,7,000.00$ $16,982.84$ $17,300.00$ $17,000.00$	4150.5-130 Treasurers Salary	2,000.00	2,000.00	2,600.00		
42,619.41 42,307.00 50,301.00 6,295.00 3,500.00 3,500.00 14,540.00 3,500.00 3,500.00 3,653.00 15,000.00 15,000.00 3,990.76 2,500.00 4,250.00 3,950.76 4,000.00 4,250.00 7,658.00 7,658.00 3,000.00 7,658.00 7,658.00 3,000.00 7,658.00 7,658.00 3,000.00 7,658.00 7,658.00 8,000.00 7,658.00 7,658.00 8,000.00 7,658.01 7,658.00 8,000.00 7,658.01 7,658.00 3,000.00 7,658.01 7,658.00 3,000.00 7,334.01 7,558.00 3,000.00 1,334.01 1,500.00 1,500.00 16,982.84 1,7,300.00 1,7,000.00	4150.5-235 Treasr Payroll Tax	153.00	153.00	199.00		
endforcement 6,295.00 3,500.00 3,500.00 endforcement 6,295.00 3,500.00 3,500.00 stipend 14,540.00 15,000.00 15,000.00 Fighter Detail 3,653.00 2,500.00 2,500.00 cal 3,990.76 4,000.00 4,250.00 cal 7,658.00 7,658.00 8,000.00 chert stipend 7,658.00 7,658.00 8,000.00 chert stipend 7,658.00 7,553.00 3,000.00 chert stipend 2,343.01 7,553.00 3,000.00 chert stipend 2,343.01 7,553.00 3,000.00 chert stipend 2,343.01 7,500.00 2,543.00 chert stipend 2,500.00 5,000.00 1,500.00 <td< td=""><td>Total FINANCIAL ADMIN SELECTMENT</td><td>42,619.41</td><td>42,307.00</td><td>50,301.00</td><td></td><td></td></td<>	Total FINANCIAL ADMIN SELECTMENT	42,619.41	42,307.00	50,301.00		
6,295.00 3,500.00 1 14,540.00 15,000.00 1 3,653.00 2,500.00 1 3,990.76 4,000.00 1 7,658.00 7,658.00 7,658.00 0.00 7,658.00 7,658.00 1,336.02 7,658.00 7,658.00 1,34.01 7,658.00 7,658.00 1,34.01 7,658.00 7,658.00 1,34.01 1,500.00 1 1,334.01 1,500.00 1 16,982.84 17,300.00 1	FIRE DEPARTMENT				13	
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	4220.1-190 Code Enforcement	6,295.00	3,500.00	3,500.00		
3.653.00 2.500.00 2.500.00 3.990.76 4.000.00 7.658.00 7.658.00 7.658.00 7.658.00 0.00 7.658.00 7.658.00 2.365.02 2.499.00 1.334.01 1,334.01 1,500.00 1.500.00 16.982.84 17,300.00 1	4220.1-191 FD Stipend	14,540.00	15,000.00	15,000.00		
3.990.76 4.000.00 4.000.00 7,658.00 7,658.00 7,658.00 0.00 2,365.02 2,499.00 2,365.02 2,499.00 1,334.01 1,334.01 1,500.00 1,500.00 16,982.84 17,300.00 1	4220.1-192 Fire Fighter Detail	3,653.00	2,500.00	2,500.00		
7,658.00 7,658.00 7,658.00 7,658.00 7 0.00 2,365.02 2,499.00 1 1 1 2,608.06 5,000.00 1,500.00 1	4220.1-193 Clerical	3,990.76	4,000.00	4,250.00		
0.00 0.00 2,365.02 2,499.00 2,365.02 2,499.00 1,34.01 1,500.00 1,50	4220.1-194 Fire Chief Stipend	7,658.00	7,658.00	8,000.00		
2,365.02 2,499.00 2 2,608.06 5,000.00 1,500.00 1,500.00 1,334.01 1,500.00 1,500.00 1,500.00 16,982.84 17,300.00 1	4220.1-195 Gas/Oil Permints	0.00		3,000.00		
2,608.06 5,000.00 1,334.01 1,500.00 16,982.84 17,300.00	4220.1-235 Payroll taxes	2,365.02	2,499.00	2,543.00		
1,334.01 1,500.00 16,982.84 17,300.00	4220.1-240 Training/Milg Worksh	2,608.06	5,000.00	5,000.00		
16,982.84 17,300.00	4220.1-341 Telephone 786-9924	1,334.01	1,500.00	1,500.00		
	4220.1-393 Lakes Regn Dispatch	16,982.84	17,300.00	17,000.00		

A-9

Town of Rumney

:56 PM .ccrual Basis

	Basis
2:56 PM	Accrual

F				PROPOSED	Warrant	
	Jan	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
	4220.1-620 Office Supplies	567.66	500.00	500.00		
	4220.1-630 Equipmnt Repair & Mn	690.93	1,000.00	1,000.00		
	4220.1-631 Radio Repair & Mnt	461.28	1,000.00	1,000.00		
	4220.1-632 Pager Repair & Mnt	245.25	700.00	700.00		
	4220.1-635 Fuel/Fire	2,525.02	2,000.00	2,500.00		
	4220.1-660 Vehicle Repr & Mnt	10,822.33	8,000.00	10,000.00		
	4220.1-690 Miscellaneous	316.09	500.00	500.00		
	4220.1-740 New Equipment	1,094.29	500.00	500.00		
	4220.1-741 Water Supply	00.0	500.00	500.00		
	4220.1-742 Hose	458.48	2,000.00	2,000.00		
	4220.1-744 Breathng Equip Mnt	205.08	1,500.00	500.00		
	4220.1-820 Uniforms	797.97	700.00	700.00		
	4220.1-830 Protective Clothing	6,961.42	3,000.00	8,000.00		
	4220.1-831 Fire Prevention	305.60	350.00	350.00		
	4220.1-891 Hazardous Material	20.98	100.00	100.00		
-	4220.1-893 SCBA Refill/Plymth	00.00	00.00	00.0		
	4220.1-894 Explorer Program	00.00	1.00	1.00		
T	Total FIRE DEPARTMENT	84,899.07	81,308.00	91,144.00		
L	FOREST FIRE				14	
	4290.4-110 Forest Warden Permit	506.00	350.00	350.00		
	4290.4-190 Forest Fire Comp.	172.06	1,000.00	1,000.00		
	4290.4-635 Fuel Gas/Diesel	0.00	100.00	100.00		
-	4290.4-660 Vehicle Repair & Mnt	0.00	1.00	1.00		
	4290.4-830 Clothing & Radios	0.00	2,000.00	2,000.00		
F	Total FOREST FIRE	678.06	3,451.00	3,451.00		
0	GENERAL GOV BUILDINGS				3	
-	Fire Dept Buildings					
_	4194.3-410 Electricity Fire	3,512.19	3,200.00	3,200.00		
-	4194.3-411 Heat Fire	18,261.86	6,000.00	6,000.00		

A-10

E	-					Warrant	
		2	Ion Doo 10 Evenero	2018 Budget	2019 Budget	Article #	Revenue Source
			The EA	200000	200000		
		4194.3-430 Bldg/Repair/Mnt	,000.04	0.000	00.000		
	Tota	Totał Fire Dept Buildings	28,840.59	14,200.00	14,200.00		
	DIO	Old Town Hall					
		4194.2-430 Bldg/Repr Maint	1,265.00	2,000.00	2,000.00		
	Tota	Total Otd Town Hall	1,265.00	2,000.00	2,000.00		
	Tax	Tax Deeded Property					
		4194.6-430Tax Deeded Prop Maint	1,008.75	1,000.00	1,000.00		
	Tota	Total Tax Deeded Property	1,008.75	1,000.00	1,000.00		
	Tow	Town Office Building					
		4194-1-410 Electricity Office	1,672.28	2,000.00	2,000.00		
		4194.1-360 Custodial Services	4,670.00	5,000.00	5,000.00		
	-	4194.1-411 Heat/Office	977.97	2,000.00	2,000.00		
		4194.1-430 Bldg/Repr/Maint	7,717.58	8,500.00	2,500.00		
	Tota	Total Town Office Building	15,037.83	17,500.00	11,500.00		
	Tow	Town Shed					
		4194.4-410 Electricity Shed	2,589.12	2,500.00	2,500.00		
		4194.4-411 Heat/Shed	616.00	1,000.00	1,000.00		
		4194.4-430 Bldg/Repair/Maint	2,194.48	2,000.00	4,000.00		
	Tot	Total Town Shed	5,399.60	5,500.00	7,500.00		
	Tra	Transfer Station					
		4194.5-350 Toilet Rental	1,210.00	1,500.00	1,500.00		
		4194.5-351 Bldg/Repair/Maint	00.00	3,250.00	3,250.00		
		4194.5-410 Electricity	1,791.03	1,800.00	1,900.00		
	Tot	Total Transfer Station	3,001.03	6,550.00	6,650.00		
	Total G	Total GENERAL GOV BUILDINGS	54,552.80	46,750.00	42,850.00		
	HEALTH	HEALTH AGY/HOSP				29	
	441	4415.1 Mount Moosilauke Health	1,250.00	1,250.00	1,250.00		
	441	4415.2 Pemi-Baker Comnty Health	4,500.00	4,500.00	4,500.00		
	441	4415.3-234 Health Offcr Payroll	600.00	00.006	900.006		
]							

Town of Rumney

:56 PM .ccrual Basis

	Sis
	Ba
PM	ual
56	CCL
Ň	A

-				PROPOSED	Warrant	
-	Ja	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
	4415.3-235 Health Offcr Pay Tax	45.92	46.00	46.00		
	4415.4 Health Admin	348.00	500.00	500.00		
	4415.7 Voices Against Violence	1,000.00	1,000.00	1,000.00		
	4415.8 Bridge House	2,000.00	2,000.00	2,000.00		
	4415.9 Genesis	300.00	300.00	300.00		
	4415.90 CASA	500.00	500.00	500.00		
	4415.91 CADY	600.00	600.009	600.00		
	4415.93 Transport Central	150.00	150.00	150.00		
Ĕ	Total HEALTH AGY/HOSP	11,293.92	11,746.00	11,746.00		
I	HEALTH INSURANCE				3	
	4155.2-210 Health Insurance	95,580.31	130,000.00	130,000.00		
	4155.2-236 Health Ins Reimburse	2,000.00	2,000.00	2,280.00		
T	Total HEALTH INSURANCE	97,580.31	132,000.00	132,280.00		
I	HIGHWAY DEPARTMENT				20	
	4311.1-110 Supt Payroll	40,005.60	40,006.00	41,080.00		
	4311.1-111 Hrly Employee Payrol	64,898.88	68,640.00	70,720.00		
	4311.1-115 Hrly Employee OT	8,171.52	6,200.00	7,500.00		
	4311.1-219 Disability Insurance	276.03	425.00	425.00		
	4311.1-233 Retirement	13,474.11	13,275.00	14,017.00		
	4311.1-235 Payroll Taxes	9,354.21	8,975.00	9,510.00		
	4311.1-240 Training/mileag/wksp	505.00	600.00	600.000		
	4311.1-341 Telephone 786-9486	522.67	700.00	1,000.00		
	4311.1-344 Internet/Cable	685.08	700.00	700.00		
	4311.1-394 Outside Labr/Equipmt	17,340.96	16,000.00	18,500.00		
	4311.1-395 Design & Eng Service	200.00	3,500.00	3,500.00		
	4311.1-610 Tools/Misc Supplies	1,129.87	1,100.00	1,100.00		
	4311.1-635 Fuel/Highway	18,054.27	17,500.00	18,000.00		
	4311.1-660 General Rpr & Mnt	1,643.61	1,400.00	1,400.00		
	4311.1-661 John Deere Grader	2,901.85	3,000.00	3,000.00		

			PROPOSED	Warrant	
Jan	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
4311.1-662 Cat Ldr/Backhoe	292.86	3,500.00	2,000.00		
4311.1-664 Wheel Loader	895.16	1,500.00	1,500.00		
4311.1-666 Sander	1,151.76	500.00	500.00		
4311.1-667 2000 Untl Dump	1,932.23	2,000.00	2,000.00		
4311.1-668 2015 Ford F-550	3,034.82	3,500.00	3,500.00		
4311.1-669 2012 F-550	3,157.09	4,000.00	4,000.00		
4311.1-670 2016 Freightliner	661.63	2,500.00	2,500.00		
4311.1-730 Road Signs	500.00	500.00	1,000.00		
4311.1-760 New Equipment	1,999.85	2,000.00	2,000.00		
4311.1-830 Protective Clothing	928.83	1,000.00	1,000.00		
4311.1-885 Winter Sand/Salt	13,504.42	14,000.00	14,500.00		
4311.1-886 Gravel/Crush Trkng	00.0	00.00	0.00		
4311.1-887 Summer Mnt Materials	13,812.21	13,000.00	13,000.00		
4311.11-114 Supt. OT	5,650.24	4,680.00	5,020.00		
Total HIGHWAY DEPARTMENT	226,684.76	234,701.00	243,572.00		
INSURANCE				3	
4196.1-480 Property & Liability	17,587.00	17,587.00	17,146.00		
4196.1-481 Workers Compensation	15,794.00	15,795.00	9,576.00		
Total INSURANCE	33,381.00	33,382.00	26,722.00		
LEGAL EXPENSE				3	
4153.1 General Legal Expense	3,806.51	7,000.00	7,000.00		
4153.2 Defense Proceedings	23,433.75	35,000.00	30,000.00		
Total LEGAL EXPENSE	27,357.28	42,000.00	37,000.00		
PARKS & RECREATION				32	
4520.2 Town Common	1,734.77	1,600.00	1,800.00		
4520.5 Stinton Lake portatoilet	579.36	550.00	550.00		
4520.7 Baker Athletic Field	3,259.36	2,800.00	3,200.00		
4520.9 Darling Natural Area	945.00	800.00	1,000.00		
Total PARKS & RECREATION	6,518.49	5,750.00	6,550.00		

Town of Kumney

:56 PM .ccrual Basis

	- cO
	5
	3
	8
5	-
-	an a
-	2
9	5
5	~ č
÷.	ž
	-

Town of Rumney

				_														_	_	_			_	_		_	_	_	_	_
	Revenue Source																													
Warrant	Article #	3														œ														
PROPOSED	2019 Budget		6,700.00	306.00	200.00	1.00	275.00	300.00	100.00	200.00	200.00	300.00	00.0	00.0	8,582.00		55,016.00	24,500.00	15,903.00	500.00	44,200.00	5,356.00	350.00	30,397.00	4,758.00	500.00	1,600.00	0.00	12,300.00	1,000.00
	2018 Budget		4,000.00	306.00	50.00	1.00	200.00	300.00	100.00	200.00	50.00	150.00	1,700.00		7,057.00		53,982.00	23,500.00	16,381.00	500.00	43,990.00	5,356.00	350.00	28,952.00	4,758.00	500.00	1,600.00	00.00	11,555.00	1,000.00
	Jan - Dec 18 Expense		2,558.80	195.76	55.00	0.00	196.71	0.00	29.99	00.00	00.0	152.00	1,650.00	0.00	4,838.26		52,436.98	10,934.50	13,521.44	45.00	43,990.00	4,794.42	217.00	29,239.68	3,340.49	460.00	1,781.79	0.00	11,554.25	972.06
	Jan	PLANNING BOARD	4191.1-110 Clerical	4191.1-235 Payroll Taxes	4191.1-235 Training/Mileage	4191.1-310 Engineering	4191.1-341 Telephone	4191.1-565 Newspaper Notices	4191.1-620 Office Supplies	4191.1-625 Postage	4191.1-670 Law Books	4191.1-692 Registry of Deeds	4191.1-740 New Equipment	4191.1-800 NCC	Total PLANNING BOARD	POLICE DEPARTMENT	4210.1-110 Police Chief Salary	4210.1-111 Police Ofc P/T	4210.1-112 Police Secrtry Pay	4210.1-113 Special Details	4210.1-114 Police Ofc F/T	4210.1-115 PO OT/Holiday	4210.1-219 Disability Insurance	4210.1-233 Retirement	4210.1-235 Payroll Taxes	4210.1-240 Training/milg/wrkshp	4210.1-341 Phone	4210.1-344 Internet	4210.1-392 Dispatch Services	4210.1-620 Office Supplies
		PLA													Tota	POL														

			PROPOSED	Warrant	
	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
4210.1-622 Supplies/Ammo	177.30	600.009	600.009		
4210.1-625 Postage	100.00	100.00	100.00		
4210.1-630 Equipmnt Repair/Mnt	733.65	1,360.00	1,350.00		
4210.1-635 Fuel/Police	3,777.65	4,000.00	4,000.00		
4210.1-660 Vehicle Maint & Rep	4,994.01	4,000.00	6,000.00		
4210.1-740 New Equipmnt Other	152.88	1,000.00	1,500.00		
4210.1-741 Computer Updates	2,083.00	3,000.00	1,500.00		
4210.1-830 Uniforms	558.82	1,400.00	1,400.00		
4210.1-840 Community Services	220.54	500.00	500.00		
4210.1-900 Prosecution	500.00	5,000.00	5,000.00		
4210.1-950 Grant	0.00	2,000.00	2,000.00		
Total POLICE DEPARTMENT	186,585.46	215,384.00	220,330.00		
REVEAL OF PROPERTY				9	
4152.1-391 Tax Map Updates	1,700.00	1,750.00	1,750.00		
4152.1 External Revaluation	15,038.00	44,000.00	53,000.00		10,000.00
Total REVEAL OF PROPERTY	16,738.00	45,750.00	54,750.00		
SB38-Hwy Block Grant	29,891.13	29,891.13	00.0		
SUPERVISORS" CHECKLIST				3	
4140.2-130 Supervisor of Chklis	1,596.34	1,832.00	811.00		
4140.2-132 Voter Registration	325.50	800.00	275.00		
4140.2-565 Newspaper Notices	404.00	320.00	240.00		
4140.2-690 Misc Supplies	53.99	500.00	400.00		
4140.3-131 Ballot Clerks	890.15	1,178.00	391.00		
Total SUPERVISORS" CHECKLIST	3,269.98	4,630.00	2,117.00		
TOWN CLERK/TAX COLLECTOR				3	
4140.1-130 Town Clerk/Collector	34,891.27	38,521.00	38,834.00		
4140.1-131 Asst Town Clerk/Coll	15,084.12	17,653.00	17,653.00		
4140.1-210 Health Insurance	0.00	00.00	00.00		
4140.1-219 Disability Insurance	17.50		30.00		

Town of Rumney

:56 PM .ccrual Basis

	Basis
2:56 PM	Accrual

				PROPOSED	Warrant	
	Jan	Jan - Dec 18 Expense	2018 Budget	2019 Budget	Article #	Revenue Source
	4140.1-233 Retirement	2,563.96	4,303.00	4,303.00		
	4140.1-235 Payroll Taxes	3,724.93	4,297.00	4,321.00		
	4140.1-341 Telephone 786-2237	828.15	750.00	770.00		
	4140.1-342 Software Service	5,162.00	5,280.00	5,335.00		
	4140.1-344 Internet Service	00.00	00.00	00.00		
	4140.1-610 Town Meeting Expense	98.50	200.00	150.00		
	4140.1-620 Office Supplies	1,394.36	1,500.00	1,600.00		
	4140.1-625 Postage	2,428.59	2,750.00	3,450.00		
-	4140.1-681 Convention Expense	300.00	1,000.00	1,000.00		
	4140.1-691 State Treasurer fees	977.00	1,100.00	1,100.00		
-	4140.1-693 Registry of Deeds	366.39	450.00	450.00		
-	4140.1-740 New Equipment	733.22	1,000.00	1,000.00		
	4140.1-741 Dog License/Tags	1,125.69	1,300.00	1,300.00		
	4140.1-950 Grant	0.00		1,000.00		
-	Total TOWN CLERK/TAX COLLECTOR	69,695.68	80,104.00	82,296.00		
-	TRANSFER STATION	-			24	
	4324.1-110 Supt. Payroll	36,803.20	36,803.00	37,149.00		
	4324.1-111 Hrly Employee Payrol	17,673.75	21,862.00	21,862.00		
	4324.1-115 Supt. Incentive	4,610.91	5,000.00	5,000.00		
	4324.1-219 Disability	106.01	140.00	140.00		
	4324.1-233 Retirement	4,712.76	4,669.00	4,752.00		
	4324.1-235 Payroll Taxes	4,520.48	4,870.00	4,897.00		
	4324.1-240 Traing Mileage/Wkshp	686.50	800.00	800.00		
	4324.1-341 Telephone 786-9481	586.08	640.00	640.00		
	4324.1-394 Outside Labor	2,000.00	2,000.00	2,000.00		
-	4324.1-610 Supplies/ Misc	2,259.82	2,500.00	2,500.00		
	4324.1-615 Glass Crusher	00.00	500.00	500.00		
-	4324.1-630 Equipment Repr & Mnt	3,605.12	1,000.00	1,000.00		
-	4324.1-635 Fuel/Bobcat	286.16	600.00	600.000		

	Basis
:56 PM	ccrual

	Revenue Source																		-180,500.00				
Warrant	Article #									29													
PROPOSED	2019 Budget	500.00	600.00	600.00	3,000.00	1,000.00	27,000.00	38,000.00	152,540.00		10,000.00	4,000.00	0.00	306.00	2,300.00	3,895.00	00.00	20,501.00	1,928,980.00	1,753,764.00			
	2018 Budget	500.00	600.00	600.00	3,000.00		25,000.00	38,000.00	149,084.00		10,000.00	4,000.00	0.00	306.00	2,500.00	3,895.00	250.00	20,951.00	1,762,638.13		44,065.00	1,806,703.13	
	Jan - Dec 18 Expense	488.93	0.00	255.49	4,244.73	0.00	26,654.95	38,084.45	147,579.34		2,084.01	4,000.00	0.00	306.00	2,500.00	3,895.00	250.00	13,035.01	1,641,455.61		2.50%		
	Jan	4324.1-660 Loader	4324.1-740 New Equipment	4324.1-830 Protective Clothing	4324.1-850 Tire & Elect Removal	4324.1-950 Grant	4324.2-397 Transportn/Compactor	4324.2-398 Tipping Fees	Total TRANSFER STATION	ARE	4442 Direct Assistance	4442.1 Welfare Admin	4442.2-233 Welfare Adm Retiremt	4442.235 Welf Adm Pay Taxess	4444.2 Grft Cty Sr Citizn Counl	4444.3 Tri-County CAP	4444.4 Tyler Blain Homeless	Total WELFARE	nse				
		43	43	43	43	43	43	43	Total 1	WELFARE	44	44	44	44	44	44	44	Total V	Total Expense				

Capital Reserve

Capital Reserve	Funding Amount	Starting Balance	Ending Balance
Highway Dept.	\$40,000.00	\$135,560.43	\$175,560.43
Fire Dept. Fund	\$40,000.00	\$396,584.00	\$416,584.00
Police Department	\$14,500.00	\$46,612.54	\$61,112.54
Fire Dept. Equip.	\$16,000.00	\$12,035.00	\$36,035.00
EMS Major Equip.	\$10,000.00	\$27,991.50	\$37,991.50
T.S. Campactor	\$1,000.00	\$20,315.81	\$23,315.81
T.S. Equipment	\$2,000.00	\$25,356.00	\$28,356.00
Town Facilities	\$20,000.00	\$50,374.01	\$70,374.01
Cemetery Improvement	\$5,000.00	\$20,833.74	\$27,333.74
Bridges	\$15,000.00	\$174,993.89	\$194,993.89
Total	\$163,500.00		
Mutial Aid Fund	\$1,000.00	\$2,027.00	\$3,027.00
Grand Total	\$164,500.00		

➢ RUMNEY CONSERVATION COMMISSION 2018 <</p>

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority; rather we conduct research into local land and water areas and serve as a source of information for residents. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of such areas.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Nate Everts, Joel Grass, Janice Mulherin (Chair), and Susan Sepenoski. RCC meetings, held on the second Wednesday of the month at 7:00 pm at the Town Office, are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- RCC works with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- RCC financially supports the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake.
- We contribute articles to the column in the Record Enterprise Conservation Matters.
- We support a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.
- We maintain the field and access at the Jim Darling Natural Area.

Our plans for 2018 include dealing with the Japanese Knotweed at the Jim Darling Natural Area. This will be a multi-year process to slow the spread of this very invasive plant.

We are always looking for new members, if you have an interest; please contact us through the Town Office.

Respectfully submitted, Janice Mulherin Chair



Japanese Knotweed (*Fallopia japonica*) at the Jim Darling Natural Area.

➢ BAKER RIVER WATERSHED ASSOCIATION ≪ 2018 ANNUAL TOWN REPORT



Comments from the Chair

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use and guidance in best practices for reduction of flood risks and drinking water protection, with aims to sustain the quality of the watershed and its river for all users.

This year, the BRWA focused on educational outreach through support of river science activities in K-6 classrooms. It presented an exhibit and activity to 4th Graders from around the Lakes Region at the 26th Annual New Hampshire State Drinking Water Festival and Fourth Grade State Water Science Fair, with the help of PSU student intern Rebecca Thompson (left). Rebecca developed and demonstrated a game of chance that emphasizes the concept of flood probability, development risk and impacts of predicted climate changes.



The BRWA's Watershed Science Education grant program provided microscopes and water quality analysis kits to Plymouth Elementary instructor Alyssa Greenler, kick nets to Wentworth Elementary instructors Chris Misavage and Amber Comtois (left and below), the Floodplain Development game to the Mountain Village Charter School's instructor Cristina LaRue, and a portable microscope now



housed and used by school groups visiting Quincy Bog Natural Area.

This is the second year of this small grants program but the first year that any grants were requested and awarded. The difference is that Plymouth State University student Rebecca Thompson completed an internship with BRWA that included direct educational outreach to instructors in K-6 classrooms. She really helped



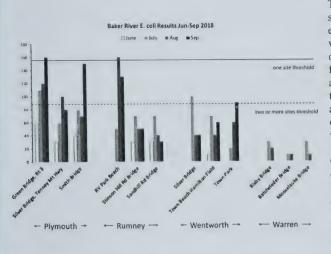
spread the word about the grant program and the benefits of partnering with BRWA on Baker River education. Details of the award distributions can be seen in the Budget section, Table 1.

The BRWA was also a partner to the first annual Baker River Regatta, a river race in Plymouth that featured a River Keepers class with prizes offered by local restaurants. The River Keeper awards were for boats that collected the most garbage, or most diverse garbage from the river during the race (see photos below). We anticipate participating again this year. The race is run in May. We also planned a river clean-up event in August but were deterred by unusually high water. Instead, the prizes collected

➢ BAKER RIVER WATERSHED ASSOCIATION ≤ 2018 ANNUAL TOWN REPORT

Water Quality Report:

Each summer BRWA volunteers from towns along the river collect water samples for *E. coli* and Chloride analysis from multiple sites. This would not happen without the dedicated efforts of longtime volunteers Kevin Hopkins and Jay Johnson of Warren, Sarah Brown of Wentworth, Cindy Saggese of Rumney and Lisa Doner of Plymouth. We are always on the lookout for folks who might want to join this volunteer team. The training is quick and easy, and the work provides a great community service. On the first Monday or Tuesday of the month from June-Sept, the volunteers collect and hand-off the samples by 9 am to ensure analysis at the Dept of Environmental Services (DES) in Concord within 8 hrs. of collection. The towns compensate BRWA \$30/sample for this service, to cover the cost of analyses and travel to Concord (when there is no courier from DES).



This year's E. coli results (left) show that several towns experienced higher-than-safe values as defined by the State of New Hampshire. For freshwater beaches, an advisory should be posted if two or more samples collected at the beach exceed 88 counts of E. coli (per 100 milliliters water) or if one sample exceeds 158 counts. In Plymouth, the Green Bridge near the confluence with the Pemigewasset R. exceeded the advisory threshold in July-Sept. This is not a swimming beach but is very near the Plymouth town wellhead. Smith Covered Bridge came close to exceeding

the threshold in Sept. This year the RV Park in Rumney exceeded recommended values in both Aug and Sept, and high June values led to a swimming hole closure in Wentworth. In all cases where the *E. coli* exceeded standards at a non-swimming hole, the presence of informal campsite was noted. More on New Hampshire *E coli* can be found here:

https://www.des.nh.gov/organization/divisions/water/wmb/beaches/advisories.htm.

Besides bacteria, BRWA also measures turbidity (water cloudiness), temperature, dissolved oxygen and pH. The data this year was collected by Plymouth State University students Dillon Thompson and Samantha Brevier who did biweekly water quality monitoring at 13 sites, from May-Sept. One of the students was supported by PSU, the other by BRWA. The value of this monitoring is apparent in the summary plots (next page) which reveal the effects of the destabilized channels in Warren caused by last year's flooding and dredging, in turbidity levels that spike locally after a rain storm, but also a concerning, long-term trend of lower oxygen at all sites.

➢ BAKER RIVER WATERSHED ASSOCIATION ≤ 2018 ANNUAL TOWN REPORT

Follow BRWA happenings on the web (<u>http://www.bakerriverwatershed.org</u>) and Facebook (<u>https://www.facebook.com/BakerRiverNH/</u>). Contact the Chair (<u>chair@bakerriverwatershed.org</u>) to volunteer as a representative, a board member or a water tester for your town.

2018 BRWA Steering Committee:

Lisa Doner, outgoing Chair and Plymouth River Monitor and Representative David Saad, outgoing vice-Chair and Rumney Representative Sarah Brown, Wentworth River Monitor and Representative Kevin Hopkins, Warren River Monitor and Representative Jay Johnson, Warren River Monitor and Representative

≫ RUMNEY HISTORICAL SOCIETY 2018 €

The Rumney Historical Society had another successful year in 2018. As in the past, and thanks largely to the dedication of Roger Daniels, the Museum was again open every Saturday from Memorial Day weekend through Labor Day weekend. Our annual Ice Cream Social on the evening of July 19 was a success. On Old Home Day, on August 11, visitors to the Museum were able to tour the museum and view the popular "virtual" walking tours of all five of the villages of Rumney. The annual Christmas Tea on December 2 was well attended and provided an opportunity for the townspeople to get together to start the holiday season. Thanks to Robin Bagley, Stacie Winsor, Lorrie Eaton and Wendy Hills for helping with this.

Three Guided Walking Tours were offered this year consisting of tours of the Quincy area on June 21, Rumney Village on July 12, and a new tour of Rumney Depot led by John Allen (of School Street) on September 15.

The Rumney Historical Society held its annual Membership meeting on March 21, 2018 at which time four Officers were elected to 1-year terms as follows: President: Tom Wallace; Vice-President: Kathy Sobetzer; Secretary: Wendy Hills and Treasurer: Mike Randall. Also elected, as Director, was John Allen (3-year term). He joins Roger Daniels, Stacie Winsor, Lorrie Eaton, and Louise Randall as Directors

In 2018 the Rumney Historical Society membership totaled 128 members comprised of 42 "Life" memberships, 74 "Family" memberships, and 12 "Individual" members. Members also donated an additional \$ 2170 to the Society in addition to membership dues collected. As a result of this generosity, the Society continues to be able to offer all its programs at no cost to both the citizens of Rumney and visitors. The Historical Society is very grateful to the support of its members, both financial and the time donated to make the programs offered possible.

Throughout the year we replied to a variety of inquiries about Rumney's history. These included a request from the International Watch Company, located in Switzerland, looking for a photo of the birthplace (in Rumney) of Rumney native Florentine Ariosto Jones to use in the 150th anniversary celebration of the founding of the company by F.A. Jones. Other inquiries included requests for information about the Comeau families from Stinson Lake and West Rumney and the Greeley family that lived in Rumney in the early 19th century. An inquiry was received late in the year looking for a copy of the original Proprietor's Map of the Town. This inquiry has led to a discussion with an individual who has done extensive research of the remaining stone walls in Town and how they may be related to the lots granted to the Town's original settlers.

A "thank you", also, to Brad Eaton for repairs to floor damage from a minor water leak and to Carl Doe for maintenance of the museum's heating and lighting systems.

Finally, and thanks to the generosity of our membership, the Society was able to purchase a laptop computer for use for our general operations and programs. Of greater importance, though, the computer will allow us to begin to catalog and digitize our entire collection and, eventually, make it possible for anyone to research our collection via the internet.

Anyone wishing to assist the Rumney Historical Society with this kind of work/ research can contact the Society at <u>rumneyhistoricalsociety@gmail.com</u> for more information.

Rumney Historical Society Tom Wallace, President

PEMI-BAKER COMMUNITY HEALTH 2018 ANNUAL REPORT PEMI-BAKER

COMMUNITY HEALTH

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website <u>www.pemibakercommunityhealth.org</u> is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- Home Health (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- 80 Hospice (nursing, therapy, social work, hospice director, and LNAs) in the home setting
- 80 Palliative Care (nursing, therapy, social work, and LNAs) in the home setting
- 80 Outpatient Therapy (Physical, Occupational, and Aquatic Therapy) available on site

Supplemental Programs offered:

- 80 Drop In Bereavement Group
- 89 Mindfulness & Meditation for Grief & Loss
- 80 Joint Mobility Classes
- 80 Tai Ji Quan and Moving for Better Balance
- 80 Women's Day of Wellness
- 80 Gym and Aquatics Memberships
- 8 American Red Cross CPR/First Aid/Lifeguarding

- 80 Foot Clinics
- 80 Blood Pressure Clinics
- >>>> Children's Swim Lessons
- 80 Nutrition Classes
- 80 Health Presentations
- 80 Aquatics Fitness Classes
- 80 Programs available in local towns

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

handra Egelbert

Chandra Engelbert, RN, BSN, MBA Executive Director

➢ VOICES AGAINST VIOLENCE ≤ ANNUAL REPORT FOR 2018

Voices Against Violence

(email) voicesagainstviolence@gmail.com

PO Box 53 Plymouth, NH 03264 (office) 603-536-5999 www.voicesagainstviolence.net

(hotline) 603-536-1659

rd of Directors

Deborah (Fox) Smith

Matty Leighton Plymouth State University

Deborah McKinnon

Donna Graves

Barbara Quinchia

Paulo Franca Plymouth Congregational uited Chus, at of Christ

Christina Mason

Michelle Dunn

Elaine Paula

Mary Lovett-Schwab September 26, 2018

Budget Committee Town of Rumney PO Box 220 Rumney, NH 03266

Dear Budget Committee:

From July 1, 2017 to June 30, 2018 Voices Against Violence worked with 647 individuals who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **88** contacts (**45** service hours) to **18** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2017-2018 year (please note, individuals may receive multiple services):

Accompaniment	18
Legal Advocacy	19
Follow Up	31
Personal Advocacy	32
Safety Planning	48

Voices reached an additional **4,516 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries. how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

I submit this annual budget request in the amount of \$2,420.00 for the 2019 fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan

Executive Director

🖻 LAKES REGION MENTAL HEALTH CENTER 🥌

September 15, 2018

Board of Selectmen Town of Rumney PO Box 220 Rumney, NH 03266



Dear Friends,

Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community. People living with mental illness who participate at work, with family and in communities are valuable resources. Paying for jails, prisons, shelters and acute care hospitals is important, but we must also support those recovering from mental illness; they deserve to live their lives with dignity, with family and friends, in their community. A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care.

The Lakes Region Mental Health Center (LRMHC) invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by the Lakes Region Mental Health Center.

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. many, Emergency Services at the Lakes Region Mental Health Center are the gateway into treatment. Access to uncelly and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

LRMHC is requesting level funding again this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. LRMHC is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnipesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach. A detailed review of patients served, charity care provided, and our request is on the reverse side of this letter.

The patients, staff and Board of the Lakes Region Mental Health Center thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or anichols@genesisbh.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,

Margares m. Retchard

Margaret M. Pritchard, Executive Director

Deborah aberserpast

Deborah A. Pendergast, Board Chair

40 Beacon Street East · Laconia NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.lrmhc.org

≫ CADY 2018 ANNUAL REPORT ≪

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Rumney for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, "Addiction doesn't start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use." Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that's preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year's annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region's juvenile court diversion program, Restorative Justice. Many of the highrisk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this new network to reach parents of younger children—we are now getting vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions. By using the drop box we can prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let's: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook and Youtube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Rumney, for your ongoing support of prevention and active participation!

Sincerely, Deb Naro Executive Director



≥ CASA ≤ **ANNUAL REPORT FOR 2018**

www.casanh.ora

August 17, 2018

Board of Selectmen Town of Rumney PO Box 220 Rumney, NH 03266-0220



Dear Board of Selectmen:

Thank you so much for your pa: helping to change the social landscape of our state for the better, one child at a time.

I am writing today to ask the Town of Rumney to consider an appropriation of \$500 during your next funding cycle. The Town of Rumney's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more CASA volunteers for children who need their help. Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state, we had to refuse 162 cases involving 280 children last year. Overall, we have seen a 49% increase in the number of cases we have been asked to take by the courts in the past 2 years. We estimate that 75% of our current cases involve substance misuse by one or both parents.

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts – a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over 1,400 children across our state who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.8M in legal fees - fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to Grafton County and our state:

BERLIN & COLEBROOK P.O. Box 189, Berlin, NH 03570 • Berlin - (603) 752-9670 Colebrook - (603) 237-8411 CLAREMONT 24 Opera House Square, Box 4, Claremont, NH 03743 • (603) 287-8285 DOVER P.O. Box 205, Dover, NH 03821 • (603) 617 7115 KEENE 39 Central Square, Room 303, Keene, NH 03431 • (603) 358-4012 LACONIA The Busiel Mill, One Mill Plaza, Laconia, NH 03246 • (603) 528-8006 MANCHESTER P.O. Box 1327, Manchester, NH 03105 . (603) 626-4600

≥ CASA ≪ ANNUAL REPORT FOR 2018

m		Statewide	In Grafton County
ERS CO	Children Served	1,411	90*
OX	Volunteers	460	39
NN S	Miles Traveled	459,887	54,316
A HILL	Hours of Volunteer Time	61,697	5,242
PY-	Value of Volunteer Advocacy	\$4.8M	

*This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2017 – June 30, 2018)

The work that the Town of Rumney is helping us achieve has never been more important. With over **75% of our cases stemming from parental or caretaker drug abuse**, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing <u>jlafleur@casanh.org</u>. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,

inte

Marcia R. Sink President & CEO

Thank you to New Hampshire's towns and cities that have supported CASA of NH!

Town Of Allenstown • Town of Alton • Town of Amherst • Town of Antrim • Town of Ashland • Town of Atkinson • Town of Auburn Town of Barrington • Town of Bedford • Town of Belmont • Town of Bennington • Town of Bethlehem • Town of Boscawen • Town of Bow • Belknap County Commissioner • Town of Brentwood • Town of Bristol • Town of Brookline • Town of Campton • Town of Candia • Town of Carroll • Town of Center Harbor • Town of Chatham • Town of Chesterfield • City of Claremont • Town of Colebrook • Town Of Danville • Town of Deerfield • Town of Derry • Town of Dublin • Town of Dummer • Town Of Durham • Town of East Kingston • Town of Easton • Town of Enfield • Town of Errol • Town of Exeter • Town of Fitzwilliam • Town of Franconia • Town of Fremont • Town of Gilmanton • Town of Goshen • Town of Groton • Town of Hampstead • Town of Hampton Falls • Town of Hanover • Town of Harrisville • Town of Haverhill • Town of Hillsborough • Town of Hinsdale • Town of Holdemess • City of Laconia • Town of Hollis • Town of Hooksett • Town of Hudson • Town of Jefferson • Town of Kingston • Town of Lancaster • Town of Landaff • Town Of Langdon • Town of Lee • Town of Lincoln • Town of Lisbon • Town of Litchfield • Town of Lyme • Town of Lyndeborough • City of Manchester • Town of Middleton • Town Of Milan • Town of Milford • Town of Milton • Town of Mont Vernon City of Nashua • Town Of Nelson • Town of New Boston • Town of New Castle • Town of New Durham • Town of New Ipswich • Town of New London • Town of Newington • Town of North Hampton • Town of Northumberland • Town of Nottingham • Town of Orange • Town of Orford • Town of Piermont • Town of Pittsfield • Town of Plymouth • City of Portsmouth • Town of Raymond • Town of Richmond • City of Rochester • Rockingham County Commissioner • Town of Rollinsford • Town of Rumney • Town of Sandown • City of Somersworth • Town of South Hampton • Town of Springfield • Town of Stark • Town of Stewartstown • Town of Strafford • Town of Stratford • Town Of Sutton • Town of Swanzey • Town of Temple • Town of Thornton • Town of Tilton • Town of Tuftonboro . Town of Unity . Town of Wakefield . Town of Walpole . Town of Warren . Town of Washington . Town of Webster Town of Wentworth • Town of Westmoreland • Town of Willont • Town of Wilton • Town of Winchester • Town of Windham • Town of Wolfeboro

➢ GRAFTON COUNTRY ≪ SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT FOR 2018



Supporting Aging in Community

Horse Meadow Senior Center (N. Haverhill 603-787-2539)

Lin-Wood Area Senior Services (Lincoln 603-745-4705)

Littleton Area Senior Center (Littleton 603-444-6050)

Mascoma Area Senior Center (Canaan 603-523-4333)

Newfound Area Senior Services (Bristol 603-744-8395)

Orford Area Senior Services (Orford 603-353-9107)

Plymouth Regional Senior Center (Plymouth 603-536-1204)

Upper Valley Senior Center (Lebanon 603-448-4213)

Sponsoring

RSVP & The Volunteer Center (to)¹ are 877-711-7787)

ServiceLink of Grafton County (toll-free 866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2018–19 Board of Directors

Larry Kelly, President Bob Muh, Vice President Flora Meyer, Treasurer Martha Richards, Secretary

Ralph Akins Patricia Brady Neil Castaldo Ellen Flaherty Carol Govoni Craig Labore Steve Marion J. Pete Moseley Rick Peck Frank Thibodeau Ell hompson

Kathleen Vasconcelos, Executive Director Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2017-18, 75 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 30 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 752 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,092 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 49 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 90 visits with a trained outreach worker and 97 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 290 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2017-18 was \$23,416.25.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Runney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766 phone: 603-448-4897 • fax: 603-448-3906 • www.gcscc.org





Town of Rumney Attn: Board of Selectmen 79 Depot Street Rumney, NH 03266

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$3,895.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2017 to May 15, 2018 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Rumney;

	Number of Households	Dollar Amount
Fuel Assistance	46	\$46,989.00
Weatherization	2	\$7,304.69
Electrical Discounts	35	\$19,267.52

The Energy Services Program is deisgned to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Rumney's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Javak Wight

Sarah Wight Energy Assistance Services Manager 610 Sullivan Street Suite 302 Berlin, NH 03570 P: (603)752-7100 E: swight@tccap.org

> Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570 Coos County (603)752-3248 Carroll County (603)313-7400 Grafton County (603)968-3550 www.tecap.org

🖻 TRANSPORT CENTRAL ≤



258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200

Let's go!

September 19, 2018

Select Board Town of Rumney 79 Depot Street PO Box 220 Rumney, NH 03266

Dear Select Board,

As you prepare the 2019 Town Budget, we respectfully request that you consider an appropriation to Transport Central, a regional 501c(3) organization serving seniors age 60+, individuals with disabilities and those on Medicaid, Well Sense and NH Healthy Families with transportation needs to medical appointments. During our fiscal year 2019 the number of rides we provided increased **to 3,621**, and the number of miles we traveled while performing these rides increased **to 204,522**. This year, we project that we will run out of NH/Federal 5310 funding (to reimburse our volunteers for mileage at the federal rate) after 8 months into the year. The remaining 4 months of rides for the elderly and disabled are necessarily funded by donations and contributions.

We traveled **3087** miles providing Rumney residents **82** rides. If the town chose to appropriate two dollars for each ride for a town resident, thus totaling **\$164**, this amount would help us sustain and perform our mission to provide rides for the elderly and disabled in Rumney. We would be very grateful for your assistance in helping us provide our mission toward helping town residents.

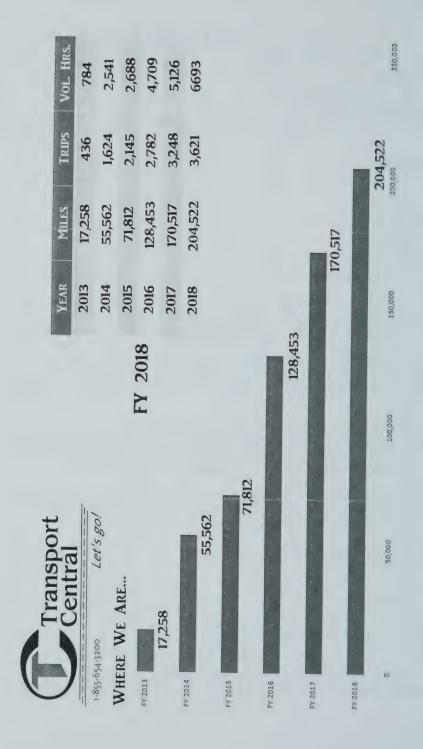
We are enclosing literature to help you understand who we are and what we do. If you have any questions or would like us to make a presentation to you or a group, please let us know. We appreciate your consideration and support.

With best wishes for a prosperous 2019,

Jachan / abunn

Barbara Robinson, Executive Director, Transport Central

Andy Fitch, Chair, Board of Directors Transport Central Doug Grant Selectmen, Treasurer, Transport Central



➢ UNIVERSITY OF NEW HAMPSHIRE ≪ ANNUAL REPORT 2018



University of New Hampshire Cooperative Extension

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Heather Bryant conducted 57 farm visits and is working on two on-farm research/demonstration projects in cooperation with the Grafton County Farm.
- Mary Choate taught 7 ServSafe^{*} classes to 70 restaurant staff, 5 S.A.F.E. classes to 128 school and food pantry/community meals staff, and created and taught 4 home food safety classes.
- Lisa Ford brought nutrition education and food security lessons to more than 350 participants throughout Grafton County.
- Jim Frohn conducted 43 woodlot visits covering 6400 acres, and referred 26 landowners to consulting foresters. He led or assisted with 24 workshops, events, and meetings.
- With help from Lisa Knapton and predecessor Janene Robie, over 25 Grafton County Master Gardeners continued to educate community members with science based gardening guidance.
- Under the guidance of Donna Lee, 88 screened 4-H leaders worked with 235 youth (ages 5 to 18) on projects which enhanced their personal development and increased their life-skills.
- Michal Lunak completed work on a Tillotson Charitable Foundation grant to examine the feasibility for farmers to raise dairy beef using shelled corn as a main feed instead of forages.
- Geoffrey Sewake led a pilot program called Downtowns & Trails, which uses trails as an asset for community and economic development.

Respectfully submitted: Heather Bryant, County Office Administrator

STATE OF NEW HAMPSHIRE ≤ EXECUTIVE COUNCIL

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street. Concord. NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at <u>www.sos nh gov/redbook/index.htm</u>

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

➢ US DEPARTMENT OF ≪ VETERAN AFFAIRS



White River Junction VA Medical Center 215 North Main Street White River Junction, VT 05009 866-687-8387 (Toll Free) 802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely. Jama mused

Laura Miraldi Acting Medical Center Director

1/4/2019	DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION	STATE ADMINISTRATION		Page 1 of 1
	RESIDENT MARRIAGE REPORT 01/01/2018 - 12/31/2018	E REPORT 2018		
	RUMNEY			
Person A's Name and Residence LEAVITT, TRISTAN J RUMNEY. NH	Person B's Name and Residence BOYD, ROSALIE H RUMNEY, NH	Town of Issuance RUMNEY	Place of Marriage RUMNEY	Date of Marriage 05/18/2018
JONES JR, ANTHONY J RUMNEY, NH	PETERSON, KATELYNNE M RUMNEY, NH	THORNTON	RUMNEY	09/08/2018
CURRAN, MARK D RUMNEY, NH	LEACH, REBECCA H RUMNEY, NH	RUMNEY	RUMNEY	10/06/2018
EVERTS, NATHAN B RUMNEY, NH	RINALDO, REGINA M RUMNEY, NH	RUMNEY	RUMNEY	10/06/2018
BRETT, AMANDA L RUMNEY, NH	LYNCH, THOMAS J CAMPTON, NH	CAMPTON	WOODSTOCK	10/13/2018
			Total n	Total number of records 5

70

				Mother's Name SIMULA, KATLIN	BROWN, CRYSTAL	NOBLE, MACAYLA	YOUNG, SARAH	NORMANDIN, SAMANTHA	BROWN, CRYSTAL	
S ADMINISTRATION	RTH REPORT	01/01/2018-12/31/2018	RUMNEY	Father's/Partner's Name SIMULA JR, RICHARD	CLARK, JEFFREY		RUBURY, TRAVIS		CLARK, JEFFREY	
DIVISION OF VITAL RECORDS ADMINISTRATION	RESIDENT BIRTH REPORT	01/01/2018-	RUM	Birth Place PLYMOUTH,NH	CONCORD,NH	PLYMOUTH,NH	PLYMOUTH,NH	PLYMOUTH,NH	CONCORD,NH	
DIVISION				Birth Date 01/07/2018	01/10/2018	03/28/2018	04/18/2018	10/05/2018	12/27/2018	

Total number of records 6

Page 1 of 1

DEPARTMENT OF STATE

1/4/2019

71

Child's Name Simula, Nora, Helena Simula, Iayuonna armani Noble, Allyah Taylor Mae Rubury, Emma corinne Rubury, Emma corinne Clark, Liulianna, Maria

01/04/2019





DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2018 - 12/31/2018

--RUMNEY, NH --

				Mother's/Decent's Name Brior to	
Decedent's Name BICKFORD. STANLEY	Death Date 02/03/2018	Death Place RUMNEY	Father's/Parent's Name BICKFORD JR, IRVIN	First Marriage/Civil Union	Military N
DELANEY, MAXIE	03/14/2018	RUMNEY	ROGERS, LUTHER	POE, ADA	z
BLAIR, THOMAS	03/17/2018	RUMNEY	BLAIR, FLOYD	COPELAND, BEULAH	≻
NOYES, DONALD	03/23/2018	FRANKLIN	NOYES, GERALD	WARD, OLIVE	z
GASSETT. THERESA	04/02/2018	RUMNEY	O'CONNOR, EDWARD	THOMPKINS, LORRAINE	z
MERRILL JR. ERIC	05/11/2018	GROTON	MERRILL SR, ERIC	GODDARD, JOANNE	z
KULA, SIDNEY	06/26/2018	RUMNEY	KULA, JAMES	KIKOO, ELIZABETH	≻
KING, ALICE	06/30/2018	PLYMOUTH	VARTANIAN, RICHARD	VAKASSIAN, ZEPHYR	z
BACON, GARY	07/02/2018	LEBANON	UNKNOWN, UNKNOWN	BACON, SANDRA	z
SHAW, KELLY	07/04/2018	LACONIA	SHAW, JAMES	PICA, JEAN	z
RANO, MARK	07/28/2018	PLYMOUTH	RANO, NICHOLAS	GRAVELLE, DONNA	z
GRIMES, WILLIAM	08/10/2018	MANCHESTER	GRIMES, WILLIAM	WHITMAN, GEORGIA	~
PATTERSON, KATHI	08/10/2018	FRANKLIN	LAMBERT, GEORGE	NELSON, KATHLEEN	z
JAMES SR. ROBERT	11/03/2018	RUMNEY	JAMES, RICHARD	GABOR, SAMIRA	z
CHENEY, ELIZABETH	11/03/2018	LEBANON	WEBB, KENNETH	WRY, LOIS	z
CARPENTER ROBERT	11/12/2018	LEBANON	CARPENTER JR. ARTHUR	LEE. CAROLINE	z
MATREGRANO, RALPH	11/24/2018	RUMNEY	MATREGRANO RAFFAELE	RUSSO, ANNA	≻
STAFFORD KAREN	11/25/2018	RUMNEY	STAFFORD, EDWAED	DOUGHERTY, KATHERINE	z

Page 2 of 2	o Military	z	z	N Total number of records 21	
	Mother's/Parent's Name Prior to First Marriage/Civil Union	FERRIN. THELMA	GILPIN, RUTH	O'BRIEN. GLADYS Total num	
F OF STATE RDS ADMINISTRATION VTH REPORT 12/31/2018 Y, NH	Father's/Parent's Name	LYFORD, NORMAN	CHADBOURNE, FRANK	TOBIN. JOSEPH	
DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT DEATH REPORT 01/01/2018 - 12/31/2018 RUMNEY, NH	Death Place	PLYMOUTH	12/26/2018 NORTH HAVERHILL	RUMNEY	
۵	Death Date	11/26/2018	12/26/2018	12/30/2018	
01/04/2019	Decedent's Name	LYFORD, ALFRED	HALL. MARY	PRICE, ANGELA	

≫ 2018 BURIALS IN RUMNEY ≪

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Morton Moses	1/23/2018	Holderness, NH	5/14/2018	Pleasant View Cemetery
Maxie Delaney	3/14/2018	Rumney, NH	5/14/2018	Highland North Cemetery
Sheila Miller	6/12/2018	Plymouth, N H	7/25/2018	Pleasant View Cemetery
Thomas Bowen	7/18/2018	Laconia, NH	8/2/2018	Pleasant View Cemetery
Margaret Griffiths	10/15/2018	Laconia, NH	10/17/2018	Highland North Cemetery

≫ NOTES *≤* 75



PLANNING BOARD 2019

Meeting - last Tuesday of each month at 7:00 p.m. (except December) Office Hours - Monday 2:00 to 5:00 Judi Hall, Clerk 786-9515 (office) 236-6913 (home – until 7:00 pm) planningboard@rumneynh.org

NOTICE - Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or condominium units or the renting out of an apartment formerly allowed for family members only. These are, by definition, subdivisions, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort, alteration of a driveway including the paving the driveway or addition or remove of culverts or the change of a temporary driveway to residential use on a town road. Driveways on to state roads require approval from NH DOT.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plans and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

TOWN CLERK ***REMINDER TO RESIDENTS***

DOG OWNERS shall register all dogs over three months of age by April 30th

- Rabies certificates required for registration
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA 466:13)
- Owners are liable for dogs running at large
- Fees: \$6.50 if altered \$9.00 not altered

VEHICLE OWNERS must register their vehicles with the Town Clerk.

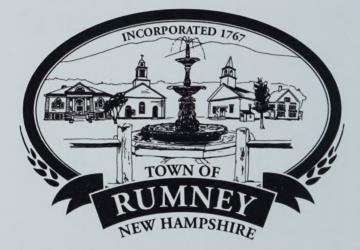
- Renewals can be done by mail, please call Town Clerk first-786-2237
- Proof of residency is required for new registrations
- · Renewals, stickers, transfers and plates now available
- Verification of vehicle identification on vehicles 1997 or older
- Must present old registration for renewals RSA 261:148 IV

BOAT REGISTRATIONS

- Renewal bring in form from State
- New bring in paperwork from dealer or private sale (bill of sale & old registration)

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-

Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for noncompliance. Applications are available online at <u>www.des.state.nh.us/wetlands</u>. "Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in." Author Unknown



Printed & Bound by Minuteman Press of Plymouth

