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ANNUAL REPORTS



TOWN OF ROLLINSFORD, N.H.

FOR THE YEAR ENDING DECEMBER 31,

1997

DATES TO REMEMBER

| | |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| January 1 | Fiscal year Begins |
| March 7 | Annual School Meeting |
| March 10 | Election Day |
| March 14 | Annual Town Meeting |
| March 25 | Annual Water and Sewer District Meeting - 7:00 P.M. |
| April 1 | All Property, Real and Personal, Assessed to Owner this Date |
| April 15 | 1. Last Day for Property Owners to file Property Inventories, RSA 77:14, (Subject to 1% Fine, No Less Than \$10.00, No More than \$50.00) 2. Last Day for Veterans to File for Service credit. Applies only to those who have not previously applied in Rollinsford. 3. Last Day for Filing for Elderly Exemptions. 4. Last Day to File for Current Use Assessment. |
| April 30 | Last Day to License Dogs |
| July 1 | Property Taxes Billed in June Due by this Date |
| December 1 | 1. Last Day to Pay 1997 Property Taxes billed in November 1997 without penalty. |
| December 31 | Fiscal year Ends |

TELEPHONE NUMBERS

EMERGENCY TELEPHONE NUMBERS

| | |
|----------------------------------------|----------|
| Fire Department | 742-2779 |
| Police Department | 742-2724 |
| South Berwick Rescue Squad | 384-2222 |

BUSINESS TELEPHONE NUMBERS

| | |
|-----------------------------------------------|----------|
| Selectmen's Office | 740-9529 |
| Town Clerk/Tax Collector's Office | 742-2510 |
| Health Officer | 742-2510 |
| Rollinsford Grade School | 742-2351 |
| School Cafeteria | 749-3005 |
| Superintendent of Schools | 692-4450 |
| Sewerage Treatment Plant | 742-8124 |
| Highway Department | 742-0831 |

MEETINGS

Selectmen - Every Monday at 7:00 P.M.

Planning Board - First Wednesday of the Month

Board of Adjustment - Call of the Chairman

Conservation Commission - Fourth Monday of the Month at 7:00 P.M.

Transfer Station - Monday, 7:00 A.M. to 10:00 A.M.

Wednesday, 8:00 A.M. to 12:00 Noon

Saturday 8:00 A.M. to 3:00 P.M.

Historic Commission - Second Monday of the Month at 7:30 P.M.

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PLEASE POST BY YOUR TELEPHONE

TOWN OFFICE HOURS

TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday

9:00 a.m. to 1:00 p.m.

Thursday

3:00 p.m. to 7:00 p.m.

SELECTMEN'S OFFICE

Selectmen's Office is open for General Business

Tax Maps & Tax Cards

Monday and Tuesday

9:00 a.m. to 1:00 p.m.

ROLLINSFORD TRANSFER STATION

HOURS OF OPERATION

| | |
|-----------------|-------------------------|
| Monday | 7:00 a.m. to 10:00 a.m. |
| Wednesday | 7:00 a.m. to 12:00 noon |
| Saturday | 8:00 a.m. to 3:00 p.m. |

SUMMER HOURS

FIRST MONDAY IN MAY TO FIRST MONDAY IN OCTOBER

| | |
|----------------------|-------------------------|
| Monday | 7:00 a.m. to 10:00 a.m. |
| Monday Evening | 5:00 p.m. to 7:00 p.m. |
| Wednesday | 7:00 a.m. to 12:00 noon |
| Saturday | 8:00 a.m. to 1:00 p.m. |

Schedule of operating hours subject to weather conditions.

Holiday adjustments or shut-downs to be posted at the transfer station.

In Memoriam

CLYDE THOMAS ROBERTS

January 13, 1919 - March 8, 1997

Clyde was a life-long resident of Rollinsford. He was proud to be a member of an old Yankee family that influenced the development of the Town for over 200 years. He was a direct descendant of Thomas Roberts, an early settler in Dover.

The Roberts Farm Subdivision is located on land that was part of the old farm where Clyde was raised. This farm was built in 1740 by the Town's first doctor, Moses Carr. The renovated homestead still stands at the entrance to Roberts Farm on the right side of Heritage Drive.

Clyde retired in the late 1980's from Robbins Auto Parts of Dover. He belonged to the Masons in Town and once was a Master. He also was a long-time member of Hiram Roberts Grange and was elected Master several times. He belonged to the Rollinsford Historical Society. He served the Town on various committees through the years and was on the Cemetery Board of Trustees at the time of his death.

SELECTMEN'S REPORT

The Selectmen's Report provides an opportunity to pause and review 1997 accomplishments of local government and to outline proposed projects for 1998. Changes that occurred in 1997 include:

1. Completion of new 750,000 gallon water storage tank located behind the Town's transfer station. This was a much needed addition to the Town's infrastructure.

2. Rebuilding of the Church Street Railroad Crossing resulted in new signals to handle proposed high speed passenger trains between Boston and Portsmouth. New curbing and a sidewalk was rebuilt from Main Street to the Railroad as part of this project.

3. Two new catch basins and storm drains were installed on Beccaris Drive near Main Street. This \$16,000 project was designed to solve long-standing drainage problems on that street.

4. Foundry Street received the final inch layer of new asphalt.

5. The transfer station personnel find the new Bobcat tractor to be a great help in moving recycling materials. It has also been put through its paces sweeping some Town streets.

6. The revaluation of Town property was completed in October by the Avitar firm. Assessed property values in Rollinsford increased from \$67 million to \$111 million. As with any revaluation, some people think it was very fair while others express shock at value they find too high. People who found the values higher than expected have the right to request abatements. The abatement requests must be received by March 1, 1998 and the Selectmen must render decisions on them by July 1, 1998.

7. A new park committee was organized to develop plans for a new park adjacent to the Salmon Falls River where the old Conway Railroad Station formerly stood. The committee will conduct a fund drive to raise \$25,000 in early 1998 in order to finance the proposed park project. Volunteers in this effort would be welcomed with open arms.

The proposed budget and projects for 1998 will require decisions that will influence the Townscape and the delivery of police and administrative services for the early 21st century in Rollinsford-Salmon Falls. The renovation of the Town Hall will require the largest municipal budget ever approved by Rollinsford voters.

The proposed renovation of the Town Hall will provide appropriate and adequate police, administrative and meeting space for the community during the next 25 plus years. During two public meetings held last fall to hear proposals for solving the police facility needs, a majority of the citizens expressed support for the renovation of the Town Hall. Strong citizen support was expressed for keeping the existing Town Hall due to its historical significance and its role in the life of the Salmon Falls Village. Some supported the building of a new municipal complex at another site and giving the Town Hall to an historical society. However, there is no town historical society to accept and maintain the building. The Historic Commission is part of the municipal government and depends on Town appropriations. Municipal support of the current building and the shift of police and administrative services to a new building would require total capital expenditure in the range of \$1.5 million. In addition, maintenance costs of two buildings would represent added future costs.

The proposed renovation project will cost approximately \$850,000 according to estimates in the feasibility study prepared by the Turner Group. Purchase of a nearby house and lot for a municipal parking lot would require an additional \$100,000. The Selectmen propose to finance the combined renovation and parking cost of \$950,000 by:

1. \$750,000 bond for 15 years.
2. \$150,000 from 1998 revenues and surplus funds.
3. \$50,000 auditorium funds to be covered by fund raising, grants, gifts and "sweet equity" labor contributions.

The proposed 1998 municipal budget will raise the municipal tax rate by \$.25 per \$1,000 of assessed property value. Currently, the interest rate on the 15 year bond would average somewhere between 4.5 and 4.75 percent and require a \$6,000 bond origination fee. This interest rate is relatively low compared to past rates paid by the Town.

The Police Department which will be housed in the basement of the Town Hall will include a 1,280 square foot building addition on the south side of the Town Hall. The cost of this addition represents about \$105,000 of the proposed renovation cost.

The Selectmen will propose the establishment of a Town Hall Trust Fund to hold future gifts, grants, and other moneys that may be raised for the renovation and long term maintenance of the Town Hall Auditorium. An Auditorium Committee will be established to prepare information on the significance of the Auditorium, coordinate efforts to raise funds for it and oversee the use and maintenance.

Volunteers: The Town needs the support of a new generation of volunteers. Selectmen are concerned about the need to get more citizens actively involved on Town Boards and Committees. Two of the positions on the Budget Committee have no candidates this year. The future cost and quality of local government in Rollinsford will be determined by the participation of local residents. We need volunteers for most Town Committees. Please contact the Selectmen or the Town Clerk to let us know about your interest and talents.

The Selectmen appreciate the many hours contributed by our loyal core of volunteers on Committees and on the Fire Department. Likewise, our cost effective local services were the result of efforts by Town employees in the Town Hall, Police Department, Highway Department and the Transfer Station.

TOWN OFFICIAL AND BOARDS

| | TERM EXPIRES |
|-------------------------------------------------|---------------------|
| SELECTMEN AND OVERSEERS OF THE POOR | |
| Edgar Ross | 1998 |
| Albert Dionne | 1999 |
| Edmund F. Jansen, Jr. | 2000 |
| TOWN CLERK | |
| Beverly Dionne | 1998 |
| TOWN TREASURER | |
| Richard Wasson | 1998 |
| CHIEF OF THE FIRE DEPARTMENT | |
| Harry Knowles | 1998 |
| REPRESENTATIVE TO THE GENERAL COURT | |
| Michael Rollo | 1998 |
| SUPERVISORS OF THE CHECKLIST | |
| Janet Morest | 1998 |
| Norma Toussaint | 2000 |
| Gail St.Hilaire | 2002 |
| MODERATOR | |
| Joseph E. Caouette | 1998 |
| BUDGET COMMITTEE | |
| Loren C. Schanck | 1998 |
| Howard Hammond | 1998 |
| Armand R. Laliberte | 1998 |
| Robert Cleary | 1999 |
| Denise Knowles | 1999 |
| Gail Flynn | 1999 |
| Marjorie Blackwood | 2000 |
| Paul Turgeon | 2000 |
| Michael Rhode | 2000 |
| TRUSTEES OF TRUST FUNDS | |
| Joseph Porter | 1998 |
| Todd Adelman | 1999 |
| Janet Cornish | 2000 |
| TRUSTEES OF LIBRARY TRUST | |
| Daria Meilcarz | 1998 |
| Vickie Smith | 1999 |
| Patrick Brennick | 2000 |
| STRAFFORD COUNTY REGIONAL PLANNING BOARD | |
| Edmund F. Jansen, Jr. | 1998 |
| Edgar Ross | 1998 |

ELECTED CEMETERY BOARD

| | TERM EXPIRES |
|----------------------------|--------------|
| CEMETERY TRUSTEES | |
| Edmund F. Jansen, Jr. | 1998 |
| Joseph Caouette | 1998 |
| David Cornish | 1999 |
| Marc Couture | 2000 |

ELECTED BY TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

| | |
|----------------------|------|
| Albert England | 1998 |
| Paul Janetos | 1998 |
| Joseph Porter | 1998 |
| George Lord | 1998 |
| Lucius Emerson | 1998 |

FENCE VIEWER

| | |
|--------------------|------|
| Paul Janetos | 1998 |
|--------------------|------|

TREE WARDEN

| | |
|-------------------------|------|
| Robert Whitehouse | 1998 |
|-------------------------|------|

PARKS AND RECREATION

| | |
|---------------------|------|
| Steve Thomas | 1998 |
| Larry Larkin | 1999 |
| Doug Starling | 2000 |

APPOINTED BY SELECTMEN

POLICE DEPARTMENT

| | |
|------------------------------|------|
| Robert Ducharme, Chief | 1998 |
|------------------------------|------|

HIGHWAY DEPARTMENT

| | |
|-----------------------------------|------|
| Ronald Carignan, Road Agent | 1998 |
|-----------------------------------|------|

TAX COLLECTOR

| | |
|-------------------|------|
| Kate Nesman | 1998 |
|-------------------|------|

CIVIL DEFENSE DIRECTOR

| | |
|-----------------------|------|
| Robert Ducharme | 1998 |
|-----------------------|------|

RECREATION COMMITTEE

| | |
|-----------------------|------|
| Colette Malerba | 1998 |
| Donna Thomas | 1998 |
| Steven Thomas | 1998 |
| Joan Seawards | 1998 |
| Rich Seawards | 1998 |
| Judith Larkin | 1998 |
| Lawrence Larkin | 1998 |

PLANNING BOARD

TERM EXPIRES

| | |
|-----------------------------------------|------|
| Edmund F. Jansen, Jr., Ex-Officio | |
| Marc Couture | 1998 |
| William Meserve | 1998 |
| Nancy Carmer, Alternate | 1998 |
| Charles Putnam | 1999 |
| Richard Wasson | 1999 |
| Armand Laliberte | 2000 |
| Richard Bradbury, Alternate | 2000 |
| Fred Barry | 2000 |

ZONING BOARD OF ADJUSTMENT

| | |
|---------------------------------|------|
| Joseph E. Caouette | 1998 |
| Albert England | 1998 |
| Raymond Winter | 1999 |
| Jerry Anderson, Alternate | 1999 |
| Myron O'Neill | 2000 |

HIGHWAY SAFETY COMMITTEE

| | |
|------------------------|------|
| Robert Dubois | 1998 |
| Robert Ducharme | 1998 |
| Howard Hammond | 1998 |
| Michael Jacobson | 1998 |

CONSERVATION COMMISSION

| | |
|---------------------|------|
| Albert Dionne | 1998 |
| Lucy Putnam | 1998 |
| Alton Johnson | 1999 |
| Larry Larkin | 1999 |
| Ralph Phipps | 2000 |
| Ernest Lennon | 2000 |

HISTORIC COMMISSION

- Lucy Putnam
- Marc Couture
- Peter Michaud
- Nelson Lawry
- Laura Ingle
- Kathleen Shea

DETAILED STATEMENT OF PAYMENTS

| | Budgeted Expenditures | Year-To-Date Expenditures |
|----------------------------------------------|--------------------------|------------------------------|
| Executive Office | | |
| Selectmen | 7,700.00 | 7,700.00 |
| Moderator | 50.00 | 50.00 |
| Supervisors of Check List | 120.00 | 80.00 |
| Secretarial | 8,394.33 | 5,973.25 |
| Budget Secretary | 379.54 | 299.00 |
| Work Study | 100.00 | .00 |
| Office Expense (repairs) | 1,000.00 | .00 |
| New England Telephone | 580.00 | 823.96 |
| Town Share - FICA | 1,373.13 | 874.34 |
| Town Share - Medicare | 388.90 | 204.48 |
| Postage | 2,750.00 | 2,556.19 |
| Budget Comm. - Postage | 32.00 | .00 |
| Publications (printing) | 2,300.00 | 2,224.20 |
| Workers Comp | 279.00 | 282.46 |
| Advertising | 300.00 | 160.35 |
| Register of Deeds | 450.00 | 261.00 |
| Title Search | 400.00 | 400.00 |
| Equipment | 1,300.00 | 1,164.92 |
| Computer Software | 1,000.00 | 1,019.95 |
| Computer Web | 500.00 | .00 |
| Contingency | 14,000.00 | 14,013.34 |
| Conf. Dues & Assoc. | 300.00 | 120.00 |
| Mileage | 600.00 | 190.80 |
| Supplies | 1,200.00 | 1,304.54 |
| Budget Comm. - Envelopes | 23.00 | .00 |
| Miscellaneous | .00 | 3,153.00 |
| SUBTOTAL EXECUTIVE OFFICE | 45,519.90 | 42,855.78 |
| Election, Regis., & Vital Stat. | | |
| Ballot Clerks Wages | 90.00 | 90.00 |
| Town Clerk's Salary | 12,741.10 | 12,608.28 |
| Town Clerk | 150.00 | 150.00 |
| Town Share - FICA | 818.64 | 796.59 |
| Town Share - Medicare | 196.06 | 186.30 |
| Printing Ballots | 80.00 | 105.50 |
| Training | .00 | 135.00 |
| Advertising | 50.00 | .00 |
| Mileage | 200.00 | 119.60 |
| Supplies | 1,040.00 | 965.51 |
| Lunches | 80.00 | 73.09 |
| SUBTOTAL ELECTION, REGIS. & VITAL STAT. | 15,445.80 | 15,229.87 |
| Financial Administration | | |
| Treasurer | 1,500.00 | 1,500.00 |
| Tax Collector | 9,295.00 | 9,004.32 |
| Town Share FICA | 576.29 | 651.27 |
| Town Share Medicare | 134.78 | 152.31 |
| Training | .00 | 135.00 |
| Audit | 8,250.00 | 9,208.00 |
| Mileage | 200.00 | 18.00 |
| Supplies | 1,100.00 | 756.47 |
| SUBTOTAL FINANCIAL ADMINISTRATION | 21,056.07 | 21,425.37 |

REVALUATION OF PROPERTY

| | | |
|----------------------------------------|-----------------|-----------------|
| Revaluation | 0.00 | 0.00 |
| Appraisal | 4,000.00 | 2,963.00 |
| Mapping | 300.00 | 0.00 |
| SUBTOTAL REVALUATION OF PROPERTY | <u>4,300.00</u> | <u>2,963.00</u> |

JUDICIAL & LEGAL EXPENSE

| | | |
|-----------------------------------------|-----------------|-----------------|
| Legal Expense | 6,000.00 | 3,850.25 |
| SUBTOTAL JUDICIAL & LEGAL EXPENSE | <u>6,000.00</u> | <u>3,850.25</u> |

EMPLOYEE BENEFITS/PERSONNEL AD

| | | |
|-----------------------------------------------|---------------|---------------|
| Unemployment | 773.41 | 671.26 |
| SUBTOTAL EMPLOYEE BENEFITS/PERSONNEL AD | <u>773.41</u> | <u>671.26</u> |

PLANNING

| | | |
|-------------------------------|-----------------|---------------|
| Secretarial | 1,000.00 | 525.00 |
| FICA | 62.00 | 32.55 |
| MEDI | 14.50 | 7.61 |
| Postage / Notices | 200.00 | 143.72 |
| Advertising | 200.00 | 57.05 |
| Master Plan/Stewardship | 1,500.00 | .00 |
| Supplies/Legal | 200.00 | 104.45 |
| SUBTOTAL PLANNING | <u>3,176.50</u> | <u>870.38</u> |

ZONING

| | | |
|-----------------------|-----------------|---------------|
| Secretarial | 500.00 | 210.00 |
| FICA | 31.00 | 13.02 |
| MED | 7.25 | 3.05 |
| Postage/Notices | 400.00 | 174.13 |
| Advertising | .00 | 96.99 |
| Supplies/Legal | 200.00 | 31.58 |
| SUBTOTAL ZONING | <u>1,138.25</u> | <u>528.77</u> |

GEN. GOVERNMENT BUILDINGS

| | | |
|------------------------------------------|------------------|------------------|
| Salaries | 1,432.22 | 1,193.92 |
| Town Share FICA | 88.80 | 74.02 |
| Town Share Medicare | 20.77 | 17.31 |
| Sewer - Town Hall | 440.00 | 440.00 |
| Water - Town Hall | 176.00 | 176.00 |
| Water - Hwy. Shed | 176.00 | 176.00 |
| Water - Fire Station | 176.00 | 176.00 |
| Water - Transfer Station | .00 | 176.00 |
| Heat - Town Hall | 4,000.00 | 3,358.76 |
| Heat - Hwy. Shed | 2,500.00 | 2,505.01 |
| Heat - Fire Station | 3,300.00 | 3,866.91 |
| Repairs/Maint. - Town Hall | 800.00 | 238.50 |
| Repairs/Maint. - Hwy. Shed | 500.00 | 365.42 |
| Repairs/Maint. - Fire Sta. | 1,000.00 | 463.08 |
| Electricity - Town Hall | 3,465.00 | 3,023.94 |
| Electricity - Hwy. Shed | 892.50 | 921.89 |
| Electricity - Fire Station | 2,257.37 | 1,808.37 |
| Supplies - Town Hall | 350.00 | 198.57 |
| SUBTOTAL GEN. GOVERNMENT BUILDINGS | <u>21,574.66</u> | <u>19,179.50</u> |

CEMETERIES

| | | |
|----------------------------------|-----------------|-----------------|
| Miscellaneous | 6,000.00 | 7,759.35 |
| SUBTOTAL CEMETERIES | 6,000.00 | 7,759.35 |

INS. NOT ALLOCATED/INS. BONDS

| | | |
|-----------------------------------------------------|------------------|------------------|
| Prop/Liability Ins. Trust | 28,907.43 | 22,930.00 |
| SUBTOTAL INS. NOT ALLOCATED/INS. BONDS | 28,907.43 | 22,930.00 |

REGIONAL ASSOCIATION

| | | |
|-----------------------------------------------|-----------------|-----------------|
| Regional Association | 2,930.00 | 2,933.11 |
| SUBTOTAL AD & REGIONAL ASSOC. | 2,930.00 | 2,933.11 |

OTHER GENERAL GOVERNMENT

| | | |
|------------------------------------------------|------------------|------------------|
| Hydroplant License Fees | 300.00 | 300.00 |
| Hydrant Rental (water dist.) | 7,360.00 | 8,160.00 |
| Hydrant Rental (Somer/Dov) | 800.00 | 300.00 |
| So. Berwick | 100.00 | 98.05 |
| Berwick | 3,075.00 | 3,075.20 |
| SUBTOTAL OTHER GENERAL GOVERNMENT | 11,635.00 | 11,933.25 |

POLICE DEPARTMENT

| | | |
|----------------------------------|-----------|-----------|
| Overtime | 8,200.00 | 5,937.71 |
| Contracted Service | 1,500.00 | 2,580.00 |
| Part-time Salaries | 24,823.00 | 23,868.11 |
| Holidays | 3,050.00 | 2,920.48 |
| Secretary | 9,815.00 | 9,134.20 |
| Special Grants | 2,800.00 | .00 |
| Chief | 40,131.00 | 40,131.00 |
| Patrolman - Sgt | 27,500.00 | 27,500.32 |
| Patrolman - 1 | 24,135.00 | 23,987.00 |
| Patrolman - 2 | 22,500.00 | 22,358.52 |
| Office Expense (Repairs) | 300.00 | 483.70 |
| Telephone & Cellular | 2,300.00 | 2,384.67 |
| Life & Disability | 2,150.00 | 2,039.80 |
| Town Share - FICA | 2,147.56 | 2,048.00 |
| Town Share - FICA-Contract | 35.63 | .00 |
| Town Share - Medicare | 2,322.23 | 1,551.24 |
| Town Share - Med-Contract | 21.75 | 27.84 |
| Postage | 300.00 | 276.00 |
| Retirement | 3,426.59 | 4,054.15 |
| Retirement - Contracted | 120.74 | 53.79 |
| BC/BS | 8,090.88 | 7,409.28 |
| Uniforms FT | 2,000.00 | 1,548.82 |
| Uniforms PT | 1,000.00 | 1,087.35 |
| Uniforms Basic Issue | 500.00 | 483.10 |
| Manuals & Publications | 400.00 | 411.24 |
| NH RSA Updates | 300.00 | 809.48 |
| Workers Comp | 13,425.00 | 7,044.76 |
| Advertising | 100.00 | 102.48 |
| Equipment | 2,050.00 | 2,050.00 |
| Radio Repair | 680.00 | 333.95 |
| Radar Maint. | 100.00 | 90.00 |
| Pagers | 480.00 | 451.56 |
| Conf., Dues & Assoc. | 400.00 | 375.00 |
| Mileage | 300.00 | 494.00 |
| Supplies | 900.00 | 1,377.13 |

| | | |
|----------------------------------|-------------------|-------------------|
| Forms | 400.00 | 54.00 |
| Tickets | 160.00 | .00 |
| Camera Prints & Supplies | 500.00 | 523.58 |
| Juvenile Supplies | .00 | 28.00 |
| Mechanic Labor | .00 | 336.00 |
| Vehicle Repairs & Maint. | 4,000.00 | 2,969.12 |
| Tires | 800.00 | 811.76 |
| Flairs | 130.00 | 130.00 |
| Vehicle Fuel | 5,500.00 | 5,838.60 |
| Ammo | 1,040.00 | 903.76 |
| Targets & Frames | 150.00 | 150.00 |
| First Aid | 250.00 | 248.09 |
| Dispatch | 5,144.00 | 5,104.10 |
| Pro Development - FT | 2,000.00 | 500.00 |
| Preventive Health | 200.00 | 200.00 |
| Petty Cash | .00 | 158.64 |
| Miscellaneous | 150.00 | 291.40 |
| SUBTOTAL POLICE DEPARTMENT | <u>228,728.38</u> | <u>213,651.73</u> |

AMBULANCE

| | | |
|--------------------------|------------------|------------------|
| Misc. Ambulance | 17,375.00 | 17,375.00 |
| SUBTOTAL AMBULANCE | <u>17,375.00</u> | <u>17,375.00</u> |

FIRE DEPARTMENT

| | | |
|---------------------------------|------------------|------------------|
| Chief | 1,800.00 | 1,800.00 |
| Salaries | 11,750.00 | 11,748.19 |
| Salaries for Special Duty | 1,000.00 | .00 |
| Chief's Expense Acct. | 200.00 | 168.49 |
| Telephone & Cellular | 1,500.00 | 1,630.84 |
| Answering Service | 2,000.00 | 2,000.00 |
| Town Share - FICA | 790.50 | 871.26 |
| Town Share - Medicare | 181.67 | 203.74 |
| Workers Comp | 1,155.00 | 799.87 |
| Training | 3,300.00 | 3,765.85 |
| Fire Prevention Education | 250.00 | 250.00 |
| Equipment | 5,500.00 | 5,664.46 |
| Computer Supplies | .00 | 36.86 |
| Equipment Repairs | 500.00 | 383.93 |
| Radio Repair | 1,500.00 | 1,636.80 |
| Pagers | 2,200.00 | 2,298.00 |
| NH Insurance | 300.00 | 240.00 |
| Supplies | 300.00 | 331.35 |
| Vehicle Repair | 5,000.00 | 3,999.39 |
| Mechanic Labor | 1,000.00 | 504.00 |
| Equipment Fuel | 800.00 | 516.81 |
| Medical Supplies | 500.00 | 461.94 |
| Preventive Health | 300.00 | 354.00 |
| Protective Clothing | 3,000.00 | 2,860.59 |
| Hose | 2,000.00 | 1,975.00 |
| Scott Air Packs | 700.00 | 666.94 |
| Mutual Aid | 1,125.00 | 1,106.00 |
| Alarm System Maint. | 150.00 | .00 |
| Hazmat | 20,000.00 | 12,294.92 |
| SUBTOTAL FIRE DEPARTMENT | <u>68,802.17</u> | <u>58,569.23</u> |

BUILDING INSPECTION

| | | |
|------------------------------------|-----------------|-----------------|
| Salary | 2,000.00 | 1,085.00 |
| SUBTOTAL BUILDING INSPECTION | <u>2,000.00</u> | <u>1,085.00</u> |

EMERGENCY MANAGEMENT (CIV DEF)

| | | |
|-------------------------------------|---------------|------------|
| Miscellaneous | 100.00 | .00 |
| SUBTOTAL EMERGENCY MANAGEMENT | <u>100.00</u> | <u>.00</u> |

HIGHWAYS & STREETS

| | | |
|-----------------------------------|-------------------|-------------------|
| Full Time Labor | 29,270.00 | 29,270.00 |
| Part Time Assistant | 13,606.80 | 13,706.56 |
| Winter Help | 3,605.00 | 407.02 |
| Telephone | 450.00 | 623.95 |
| Life & Disability | 525.00 | 532.14 |
| Town Share - FICA | 2,881.87 | 2,797.60 |
| Town Share - Medicare | 673.99 | 654.14 |
| Retirement | 1,264.56 | 1,266.20 |
| BC/BS | 4,241.04 | 4,241.04 |
| Safety Shoes | 250.00 | 129.99 |
| Training | 200.00 | .00 |
| Workers Comp | 5,175.00 | 4,846.26 |
| Equipment | 1,200.00 | 1,617.93 |
| Supplies | 1,500.00 | 1,391.35 |
| Vehicle Repair | 4,500.00 | 4,908.76 |
| Tires | .00 | 214.44 |
| Mechanic Labor | .00 | 1,144.00 |
| Vehicle Fuel | 2,800.00 | 2,901.32 |
| Snow Plow Frame Repair | 3,900.00 | 3,900.00 |
| Private Vehicle Reimburse | 350.00 | 133.84 |
| Preventive Health | 375.00 | 92.00 |
| Signs | 700.00 | 1,237.38 |
| Sidewalk Snow Removal | 3,000.00 | 1,555.00 |
| Tree Removal | 1,000.00 | 1,035.00 |
| Sand & Gravel | 4,000.00 | 1,787.50 |
| Pavement Sealing | .00 | 1,526.93 |
| Salt | 4,000.00 | 1,580.58 |
| Resurfacing & Labor | 4,700.00 | 4,700.00 |
| Highway Subsidy Supplies | 1,000.00 | 1,000.00 |
| Brush Cutting | 1,000.00 | 825.00 |
| Road Sealing | 3,000.00 | 3,000.00 |
| Catch Basin Cleaning | 750.00 | 750.00 |
| Road Resurfacing | 14,150.00 | 14,150.00 |
| SUBTOTAL HIGHWAYS & STREETS | <u>114,068.26</u> | <u>107,100.93</u> |

STREET LIGHTING

| | | |
|--------------------------------|------------------|------------------|
| PSNH | 23,100.00 | 21,463.14 |
| City of Dover | 243.10 | .00 |
| Kelwyn Trip Light | 700.00 | 663.37 |
| SUBTOTAL STREET LIGHTING | <u>24,043.10</u> | <u>22,126.51</u> |

WASTE DISPOSAL - TRASH

| | | |
|------------------------------------|-----------|-----------|
| Lamprey | 42,000.00 | 44,794.09 |
| Salaries | 11,641.54 | 13,100.20 |
| Transfer Station - Telephone | 100.00 | .00 |
| Town Share - FICA | 721.78 | 812.21 |
| Town Share - Medicare | 168.80 | 189.95 |

| | | |
|------------------------------------|------------------|------------------|
| Workers Comp | 1,233.60 | 540.74 |
| Transfer/Recycling Equip | 1,000.00 | 1,034.05 |
| Disposal of Metal, Tires | 1,500.00 | 1,312.28 |
| Lamprey Waste Coop-Closure | 1,225.00 | 1,225.00 |
| Trans. Station - Electricity | 1,700.00 | 1,544.80 |
| Compactor-Service Fee | 500.00 | .00 |
| Health & Safety | 375.00 | 100.00 |
| SUBTOTAL WASTE DISPOSAL | <u>62,165.72</u> | <u>64,653.32</u> |

SOLID WASTE CLEANUP/RECYCLE

| | | |
|--------------------------------------------|-----------------|-----------------|
| Special Waste | <u>2,000.00</u> | <u>1,352.00</u> |
| SUBTOTAL SOLID WASTE CLEANUP/RECYCLE | 2,000.00 | 1,352.00 |

PEST CONTROL

| | | |
|-----------------------------|-----------------|-----------------|
| Health Officer | 200.00 | 200.00 |
| Dog Officer | 2,380.00 | 1,159.73 |
| Town Share - FICA | 157.13 | 84.30 |
| Town Share - Medicare | 25.00 | 19.72 |
| Shelter Fee | 500.00 | 231.00 |
| Workers Comp | 50.00 | 12.81 |
| Mileage | 670.00 | 221.60 |
| Supplies | 730.00 | 39.00 |
| Dog Tags | 85.00 | 81.36 |
| License Fee to State | <u>175.00</u> | <u>244.50</u> |
| SUBTOTAL PEST CONTROL | <u>4,972.13</u> | <u>2,294.02</u> |

HEALTH AGENCY & HOSPITALS

| | | |
|------------------------------------------|-----------------|-----------------|
| Health Agency - Tri Area Nurse | <u>6,195.00</u> | <u>6,195.00</u> |
| SUBTOTAL HEALTH AGENCY & HOSPITALS | 6,195.00 | 6,195.00 |

GENERAL ASSISTANCE

| | | |
|-----------------------------------|------------------|-----------------|
| Friendship Express'd | 1,000.00 | 1,000.00 |
| Community Action | 500.00 | 500.00 |
| Veterans Aid | 270.00 | .00 |
| Rent | 13,500.00 | 5,458.00 |
| Food | 500.00 | 333.76 |
| Utilities | 500.00 | 330.47 |
| WGA Miscellaneous | <u>1,000.00</u> | <u>119.20</u> |
| SUBTOTAL GENERAL ASSISTANCE | <u>17,270.00</u> | <u>7,741.43</u> |

PARKS & RECREATION

| | | |
|-----------------------------------|-----------------|-----------------|
| Salaries | 424.36 | .00 |
| Family Day - Fireworks | 500.00 | 500.00 |
| Town Share - FICA | 236.80 | 210.49 |
| Town Share - Medicare | 55.38 | 49.23 |
| Workers Comp | 182.08 | 141.23 |
| Winter Rec | 100.00 | .00 |
| Summer Rec | 5,995.00 | 5,959.82 |
| Supplies | <u>62.37</u> | <u>.00</u> |
| SUBTOTAL PARKS & RECREATION | <u>7,555.99</u> | <u>6,860.77</u> |

ECONOMIC DEVELOPMENT

| | | |
|---------------|--------|--------|
| Co Misc | 100.00 | 100.00 |
|---------------|--------|--------|

ECONOMIC DEVELOPMENT

| | | |
|-------------------------------------|---------------|------------|
| Industrial Commission | 100.00 | .00 |
| SUBTOTAL ECONOMIC DEVELOPMENT | <u>100.00</u> | <u>.00</u> |

DEBT SERVICE

| | | |
|-----------------------------|---------------|---------------|
| Navy Yard Committee | 100.00 | 100.00 |
| Historic Committee | 300.00 | 150.35 |
| SUBTOTAL DEBT SERVICE | <u>400.00</u> | <u>250.35</u> |

PRINCIPAL

| | | |
|-----------------------------|------------------|------------------|
| Foundry Street | 10,000.00 | 10,000.00 |
| Transfer Station Road | 10,000.00 | 10,000.00 |
| SUBTOTAL PRINCIPAL | <u>20,000.00</u> | <u>20,000.00</u> |

INTEREST

| | | |
|-----------------------------|-----------------|-----------------|
| Foundry Street | 725.00 | 725.00 |
| Transfer Station Road | 500.00 | 500.00 |
| SUBTOTAL INTEREST | <u>1,225.00</u> | <u>1,225.00</u> |

LAND & IMPROVEMENTS

| | | |
|------------------------------------|-------------------|------------------|
| Mini-park Sewer Line/Lift | 40,000.00 | .00 |
| Land Trust Fund | 20,000.00 | 20,000.00 |
| Land for Town Hall parking | 10,000.00 | .00 |
| Jessie Doe Road Ext. | 15,000.00 | .00 |
| Vermont Bank Land | 19,000.00 | 19,000.00 |
| Misc. (Land Appraisal) | 5,000.00 | .00 |
| SUBTOTAL LAND & IMPROVEMENTS | <u>109,000.00</u> | <u>39,000.00</u> |

MACHINERY, VEHICLES & EQUIP

| | | |
|--------------------------------------------|------------------|------------------|
| Misc. Equipment Fund | 25,000.00 | 25,000.00 |
| Utility Tractor | 21,000.00 | 19,325.00 |
| Generator | 5,000.00 | 6,800.01 |
| Misc. Police Cruiser | 24,000.00 | 24,000.00 |
| SUBTOTAL MACHINERY, VEHICLES & EQUIP | <u>75,000.00</u> | <u>75,125.01</u> |

BUILDINGS

| | | |
|--------------------------------------|------------------|------------------|
| Fire Station Building Fund | 10,000.00 | 10,000.00 |
| Municipal Bldgs. - Feasibility | 12,000.00 | 12,035.00 |
| SUBTOTAL BUILDINGS | <u>22,000.00</u> | <u>22,035.00</u> |

TRANSFERS CAPITAL PROJECTS FUND

| | | |
|-------------------------------------------|------------------|------------------|
| Tran. Cap.Proj/Rd Reconstr. | 35,000.00 | 53,325.00 |
| Town Revaluation | 40,000.00 | 40,000.00 |
| SUBTOTAL TRANSFERS CAPITAL PROJECTS | <u>75,000.00</u> | <u>93,325.00</u> |

| | | |
|--------------------|----------------------------|--------------------------|
| TOTAL | <u>1,027,457.77</u> | <u>913,195.19</u> |
|--------------------|----------------------------|--------------------------|

TO LIABILITIES

| | |
|-----------------------------|-----------|
| Town Hall 2nd Floor | 2,000.00 |
| Foundry Street Survey | 4,400.00 |
| Town Hall Basement | 3,500.00 |
| Software | 500.00 |
| Computer Web Site | 500.00 |
| Police Cruiser | 24,000.00 |
| Master Plan | 1,500.00 |
| Land Parking | 10,000.00 |

| | | |
|---------------------------------|----------|------------------|
| Legion Flags | 600.00 | |
| Highway Truck Bed Renewal | 2,250.00 | |
| Sand | 2,200.00 | |
| Salt | 2,400.00 | |
| TOTAL | | 53,850.00 |

PREVIOUS LIABILITIES

| | | |
|-------------------------------------|-----------|------------------|
| Church Street Crossing | 10,000.00 | |
| Friendship Express'd | 500.00 | |
| Rollinsford Conservation Comm. | 100.00 | |
| Sand | 2,500.00 | |
| Salt | 2,000.00 | |
| TOTAL | | 15,100.00 |

COUNTY TAX 281,362.00

TAX LIEN 67,399.99

SCHOOL 2,057,466.00

ROLLINSFORD MUNICIPAL BUDGET SUMMARY FOR 1998

| ITEM | BUD. COMM | | EXPEND | | DEPT. | | SELECT | | BUD.COM | | CHANGE 1997-98 |
|---------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|-------------------|
| | 1997 | 1998 | 1997 | 1998 | 1998 | 1998 | 1998 | 1998 | 1998 | 1998 | |
| Total Town Officials | 11,150.00 | 11,150.00 | 11,150.00 | 11,850.00 | 11,850.00 | 11,150.00 | 11,150.00 | 11,350.00 | 200.00 | 11,350.00 | 200.00 |
| Total Town Office | 57,094.97 | 52,496.26 | 52,496.26 | 61,403.19 | 61,403.19 | 61,403.19 | 61,403.19 | 61,403.19 | 4,308.22 | 61,403.19 | 4,308.22 |
| Total Town Fringe Benefits | 3,896.80 | 3,458.26 | 3,458.26 | 4,041.28 | 4,041.28 | 3,987.73 | 3,987.73 | 4,003.03 | 106.22 | 4,003.03 | 106.22 |
| Gen. Liab. & Personal Injury | 4,234.00 | 4,234.00 | 4,234.00 | 4,222.30 | 4,222.30 | 4,022.30 | 4,022.30 | 4,022.30 | -211.70 | 4,022.30 | -211.70 |
| Total Elect. & Registration | 530.00 | 437.16 | 437.16 | 1,503.44 | 1,503.44 | 1,503.44 | 1,503.44 | 1,503.44 | 973.44 | 1,503.44 | 973.44 |
| Total Town Hall Maint. | 10,663.22 | 8,629.69 | 8,629.69 | 10,907.44 | 10,907.44 | 10,907.44 | 10,907.44 | 10,907.44 | 244.22 | 10,907.44 | 244.22 |
| Total Town Hall Insurance | 2,273.20 | 723.20 | 723.20 | 2,687.04 | 2,687.04 | 2,687.04 | 2,687.04 | 2,687.04 | -36.16 | 2,687.04 | -36.16 |
| Total Mapping & Appraisal | 4,300.00 | 2,680.50 | 2,680.50 | 4,550.00 | 4,550.00 | 4,550.00 | 4,550.00 | 4,550.00 | 250.00 | 4,550.00 | 250.00 |
| Total Hydroplant | 3,475.00 | 3,473.05 | 3,473.05 | 3,654.22 | 3,654.22 | 3,654.22 | 3,654.22 | 3,654.22 | 179.22 | 3,654.22 | 179.22 |
| Total Police Salaries | 160,154.00 | 156,173.34 | 156,173.34 | 165,804.00 | 165,804.00 | 166,009.00 | 166,009.00 | 166,304.00 | 6,150.00 | 166,304.00 | 6,150.00 |
| Total Police Contracted Serv. | 4,478.12 | 2,580.00 | 2,580.00 | 4,478.12 | 4,478.12 | 4,478.12 | 4,478.12 | 4,478.12 | .00 | 4,478.12 | .00 |
| Total Police Fringe Benefit | 44,664.26 | 40,198.97 | 40,198.97 | 45,488.18 | 45,488.18 | 45,496.00 | 45,496.00 | 45,507.24 | 842.99 | 45,507.24 | 842.99 |
| Pro Development F.T. Police | 2,000.00 | 500.00 | 500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | .00 | 2,000.00 | .00 |
| Preventive Health | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | .00 | 200.00 | .00 |
| Total Police Administration | 5,650.00 | 7,306.68 | 7,306.68 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 1,100.00 | 6,750.00 | 1,100.00 |
| Cruiser Insurance | 1,060.00 | 1,060.00 | 1,060.00 | 1,007.00 | 1,007.00 | 1,007.00 | 1,007.00 | 1,007.00 | -53.00 | 1,007.00 | -53.00 |
| Total Uniform & Per Equip | 3,500.00 | 3,119.27 | 3,119.27 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | .00 | 3,500.00 | .00 |
| Total Police Dept. Equip. | 2,050.00 | 2,050.00 | 2,050.00 | 2,050.00 | 2,050.00 | 2,050.00 | 2,050.00 | 2,050.00 | .00 | 2,050.00 | .00 |
| Total Cruiser & Supplies | 12,810.00 | 11,475.28 | 11,475.28 | 11,810.00 | 11,810.00 | 11,810.00 | 11,810.00 | 11,810.00 | -1,000.00 | 11,810.00 | -1,000.00 |
| Police Postage | 300.00 | 276.00 | 276.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | .00 | 300.00 | .00 |
| Strafford Dispatch | 5,144.00 | 5,104.10 | 5,104.10 | 6,616.00 | 6,616.00 | 6,616.00 | 6,616.00 | 6,616.00 | 1,472.00 | 6,616.00 | 1,472.00 |
| DARE | .00 | .00 | .00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Total Animal Control | 4,785.89 | 2,085.33 | 2,085.33 | 4,785.83 | 4,785.83 | 4,785.83 | 4,785.83 | 4,785.83 | -0.06 | 4,785.83 | -0.06 |
| Fire Dept. Men's Allowance | 11,750.00 | 11,748.19 | 11,748.19 | 16,000.00 | 16,000.00 | 12,330.00 | 12,330.00 | 12,330.00 | 580.00 | 12,330.00 | 580.00 |
| Total Fire Admin. | 8,375.00 | 8,921.18 | 8,921.18 | 8,975.00 | 8,975.00 | 8,975.00 | 8,975.00 | 8,975.00 | 600.00 | 8,975.00 | 600.00 |
| Total Fire Dept. Opera & Equip. | 20,150.00 | 22,695.59 | 22,695.59 | 22,700.00 | 22,700.00 | 19,700.00 | 19,700.00 | 19,700.00 | -450.00 | 19,700.00 | -450.00 |
| Total Fire Sta. Main. | 6,733.37 | 5,090.99 | 5,090.99 | 7,854.24 | 7,854.24 | 7,854.24 | 7,854.24 | 7,854.24 | 1,120.87 | 7,854.24 | 1,120.87 |
| Total Fire Dept. Insur. | 7,313.17 | 7,000.87 | 7,000.87 | 7,234.10 | 7,234.10 | 6,935.36 | 6,935.36 | 6,935.36 | -377.81 | 6,935.36 | -377.81 |
| Portable Fire Equip. Repairs | 500.00 | 383.93 | 383.93 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | .00 | 500.00 | .00 |

| Item | Bud Commit. 1997 | Expend 1997 | Dept. 1998 | Select 1998 | Bud. Com 1998 | Change 1997-98 |
|------------------------------|---------------------|----------------|---------------|----------------|------------------|-------------------|
| Health-Hepatitis shots @ 180 | 300.00 | 354.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,500.00 |
| Pagers | 2,200.00 | 2,298.00 | 2,200.00 | 2,200.00 | 2,200.00 | .00 |
| Medical Supplies | 500.00 | 461.94 | 500.00 | 500.00 | 500.00 | .00 |
| Hazmat | 20,000.00 | 12,294.92 | 500.00 | 500.00 | 500.00 | -19,500.00 |
| New Air Packs | 0.00 | 0.00 | 14,500.00 | 2,205.00 | 5,660.00 | 5,660.00 |
| Inter. Pumper Tank Repair | 0.00 | .00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Total Highway Salaries | 46,481.80 | 44,527.58 | 48,976.80 | 48,976.80 | 48,976.80 | 2,495.00 |
| Total Highway Fringe Benefit | 14,864.06 | 14,371.16 | 16,857.13 | 17,055.58 | 17,055.58 | 2,191.52 |
| Highway School & Meetings | 200.00 | .00 | 200.00 | 200.00 | 200.00 | .00 |
| Total Highway Operations | 17,950.00 | 17,645.58 | 16,600.00 | 15,750.00 | 15,750.00 | -2,200.00 |
| Total Town Shed Maint. | 4,518.50 | 4,592.27 | 4,649.00 | 4,649.00 | 4,649.00 | 130.50 |
| Total Highway Insurance | 2,080.06 | 2,080.06 | 2,434.89 | 2,434.89 | 2,434.89 | 354.83 |
| Total Maint. & Contract | 32,600.00 | 26,068.59 | 36,500.00 | 34,850.00 | 34,850.00 | 2,250.00 |
| Total Waste Disposal | 64,288.57 | 63,285.32 | 67,247.74 | 65,041.00 | 65,041.00 | 752.43 |
| Total Street Lighting | 24,043.10 | 22,126.51 | 25,245.25 | 25,245.25 | 25,245.25 | 1,202.15 |
| Industrial Comm. | 100.00 | .00 | 100.00 | 100.00 | 100.00 | .00 |
| Conservation Comm. | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | .00 |
| Civil Defense | 100.00 | .00 | 100.00 | 100.00 | 100.00 | .00 |
| Navy Yard Committee | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | .00 |
| Historic Committee | 300.00 | 150.35 | 300.00 | 300.00 | 300.00 | .00 |
| Total Planning Board | 3,100.00 | 2,117.15 | 3,100.00 | 3,100.00 | 3,100.00 | .00 |
| Total Zoning Board | 1,100.00 | 512.78 | 1,100.00 | 1,100.00 | 1,100.00 | .00 |
| Total Care of Trees | 1,000.00 | 1,035.00 | 3,000.00 | 2,400.00 | 2,400.00 | .00 |
| Total Health | 23,570.00 | 23,570.00 | 24,566.00 | 24,566.00 | 24,566.00 | 1,400.00 |
| Contingency Fund | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 996.00 |
| Total Welfare | 17,270.00 | 7,741.43 | 17,270.00 | 17,270.00 | 17,270.00 | .00 |
| Memorial Day Expense | 900.00 | 850.00 | 900.00 | 900.00 | 900.00 | .00 |
| Total Parks & Playgrounds | 546.07 | 525.00 | 25,796.07 | 25,796.07 | 25,796.07 | 25,250.00 |
| Total Recreation | 7,040.61 | 7,006.86 | 7,522.44 | 6,522.44 | 7,522.44 | 481.83 |
| Total Hydrant Rental | 8,160.00 | 7,960.00 | 8,160.00 | 8,160.00 | 8,160.00 | .00 |
| Cemeteries | 6,000.00 | 2,760.29 | 8,300.00 | 8,000.00 | 8,000.00 | 2,000.00 |
| Damages & Legal Fees | 6,000.00 | 2,044.75 | 8,000.00 | 8,000.00 | 8,000.00 | 2,000.00 |

| ITEM | Bud Commit 1997 | Expend 1997 | Dept. 1998 | Select 198 | Bud,Com 1998 | Change 1997-98 |
|-------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|-------------------|
| Regio & Municipal Assoc. | 2,930.00 | 2,933.11 | 2,930.00 | 2,930.00 | 2,930.00 | .00 |
| Total Interest | 1,225.00 | 1,225.00 | .00 | .00 | .00 | -1,225.00 |
| Total Principal Payments | 20,000.00 | 20,000.00 | .00 | .00 | .00 | -20,000.00 |
| Equipment Fund | 25,000.00 | 25,000.00 | 49,000.00 | 49,000.00 | 49,000.00 | 24,000.00 |
| Fire Station Building Fund | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | .00 |
| Road Reconstruction - 1997 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | .00 |
| Land Trust Fund | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | .00 |
| Land Appraisal for Land | 5,000.00 | .00 | 5,000.00 | 5,000.00 | 5,000.00 | .00 |
| Police Cruiser | 24,000.00 | 24,000.00 | .00 | .00 | .00 | -24,000.00 |
| Reevaluation, Town | 40,000.00 | 40,282.50 | .00 | .00 | .00 | -40,000.00 |
| Recycling Equipment | .00 | .00 | .00 | .00 | .00 | .00 |
| Recycling Tractor | 21,000.00 | 19,325.00 | .00 | .00 | .00 | -21,000.00 |
| Town Hall Feasibility Study | 12,000.00 | 12,035.00 | .00 | .00 | .00 | -12,000.00 |
| Jesse Dow Road Extension | 15,000.00 | .00 | 15,000.00 | 15,000.00 | 15,000.00 | .00 |
| Mini-park Sewer Line & Pump | 40,000.00 | .00 | 40,000.00 | 40,000.00 | 40,000.00 | .00 |
| Generator | 5,000.00 | 6,800.00 | .00 | .00 | .00 | -5,000.00 |
| Highway Pickup Truck | .00 | .00 | 6,000.00 | 6,000.00 | 6,000.00 | .00 |
| Land Purchase | 19,000.00 | 19,000.00 | .00 | .00 | .00 | 6,000.00 |
| Lot for Parking | 10,000.00 | 10,000.00 | .00 | .00 | .00 | -19,000.00 |
| Fire Station Feasibility Stu. | .00 | .00 | 3,000.00 | 3,000.00 | 3,000.00 | .00 |
| Town Hall Renovation | .00 | .00 | 850,000.00 | 850,000.00 | 850,000.00 | 3,000.00 |
| Parking Land near Town Hall | .00 | .00 | 100,000.00 | 100,000.00 | 100,000.00 | 850,000.00 |
| Grand Total | 1,027,457.77 | 900,831.98 | 1,928,331.69 | 1,902,118.93 | 1,907,095.47 | 879,637.70 |

ROLLINSFORD MUNICIPAL REVENUE FOR 1998 & EXPECTED TAX RATE CHANGE

| Revenue Source | 1997 | 1998 | Change |
|-----------------------------------------------|-------------------|---------------------|-------------------|
| Resident Taxes | 13,000.00 | 13,000.00 | .00 |
| Yield Taxes | .00 | .00 | .00 |
| Interest and Penalties on Taxes | 30,000.00 | 11,000.00 | -19,000.00 |
| Inventory Penalties | 1,500.00 | 1,500.00 | .00 |
| Shared Revenue-Block Grant | 51,460.00 | 51,460.00 | .00 |
| Highway Block Grant | 43,565.00 | 43,565.00 | .00 |
| Railroad Tax | 1,266.00 | 1,266.00 | .00 |
| Public Safety Program | .00 | 2,800.00 | 2,800.00 |
| Bonds or Notes | .00 | 750,000.00 | 750,000.00 |
| Motor Vehicle Permit Fees | 260,000.00 | 270,000.00 | 10,000.00 |
| Dog Licenses | .00 | 1,000.00 | 1,000.00 |
| Business Licenses, Permits, Filing Fees | 11,900.00 | 20,000.00 | 8,100.00 |
| Police Fines | .00 | 2,500.00 | 2,500.00 |
| Uniform Commercial Code | .00 | 1,500.00 | 1,500.00 |
| Reimbursements - Other | 1,425.00 | 29,000.00 | 27,575.00 |
| Hydro Plant Income | 50,000.00 | 50,000.00 | .00 |
| Interest on Deposits | 30,000.00 | 40,000.00 | 10,000.00 |
| Sale of Town Property | 56,600.00 | 56,600.00 | .00 |
| Contracted Services | 2,500.00 | 4,478.12 | 1,978.12 |
| Withdrawals from Capital Reserves .. | 44,000.00 | 880.00 | -43,120.00 |
| Fund Balance | 157,000.00 | 200,000.00 | 43,000.00 |
| Land Trust Fund | 15,000.00 | 5,000.00 | -10,000.00 |
| Withdrawal from Hydro Reserve | 64,000.00 | 34,000.00 | -30,000.00 |
| Auditorium Fund Revenue | .00 | 50,000.00 | 50,000.00 |
| Park Development Revenue | .00 | 25,000.00 | 25,000.00 |
| Hazmat, Insurance Payment | 30,000.00 | 500.00 | -29,500.00 |
| TOTAL | 863,216.00 | 1,665,049.12 | 801,833.12 |
| | | | |
| Appropriation Change in 1998 | | | 879,637.00 |
| Overlay Change | | | -50,000.00 |
| Revenue Change in 1998 | | | 801,833.12 |
| Additional Property Taxes Required .. | | | 27,803.88 |
| Town Tax Rate Increase in 1998 | | | 0.25 |

ROLLINSFORD 1997 PROPERTY TAX SUMMARY

| Owner | Taxable | Tax Bill |
|------------------------------------|---------|----------|
| Lot 70 | 485,100 | 11,642 |
| Newcombe Family | 75,900 | 1,362 |
| Abbott, Richard | 134,700 | 3,233 |
| Acevado, Anthony | 92,700 | 2,225 |
| Adams, Glenn | 100,200 | 2,405 |
| Adams, John | 45,100 | 1,082 |
| Adams, Kathleen | 83,100 | 1,772 |
| Adams, Roger | 126,200 | 2,929 |
| Aikman, Marian | 20,173 | 484 |
| Aikman, Marian | 211,341 | 5,072 |
| Aikman, Marian | 118,700 | 2,849 |
| Aikman, Marian | 9,494 | 228 |
| Aikman, Marian | 3,055 | 73 |
| Aikman, Marian | 5,535 | 133 |
| Aikman, Marian | 1,911 | 46 |
| Aikman, Marian | 2,844 | 68 |
| Aikman, Marian | 4,202 | 101 |
| Aikman, Marian | 6,512 | 156 |
| Aikman, Marian | 7,763 | 186 |
| Aikman, Marian | 169,725 | 4,073 |
| Aikman, Marian | 145,251 | 3,486 |
| Aikman, Marian | 2,829 | 68 |
| Aikman, Marian | 7,265 | 174 |
| Aikman, Marian | 175,539 | 4,213 |
| Aikman, Marian | 125,919 | 3,022 |
| American Legion | 648,900 | 0 |
| American Legion | 48,900 | 0 |
| American Legion | 90,700 | 0 |
| Anderson & Brown | 139,497 | 3,348 |
| Anderson & Brown | 86,800 | 2,083 |
| Anderson & Brown | 19,100 | 458 |
| Anderson & Brown | 82,000 | 1,968 |
| Anderson & Brown | 2,838 | 68 |
| Anderson, Christopher J. | 119,900 | 2,878 |
| Anderson, David | 119,300 | 2,863 |
| Anderson, Jerry | 1,681 | 40 |
| Anderson, Jerry | 162,200 | 3,793 |
| Anderson, Jerry & J | 73,500 | 1,764 |
| Anderson/Brown | 6,187 | 148 |
| Angelopoulos, Frank | 116,400 | 2,794 |
| Angelopoulos, Theodora | 226,300 | 5,331 |
| April, Ronald | 97,800 | 2,347 |
| Archambault, Janet | 113,000 | 2,739 |
| Ardvark Properties & Develop. | 139,800 | 3,355 |
| Argue, James | 107,100 | 2,570 |
| Arkwell, David | 112,200 | 2,693 |

| Owner | Taxable | Tax Bill |
|----------------------------|----------------|-----------------|
| Arkwell, David | 150,500 | 3,612 |
| Arkwell, David | 105,900 | 2,542 |
| Arkwell, David | 119,100 | 2,858 |
| Arkwell, Jean | 102,500 | 2,460 |
| Arnault, Gerald | 84,400 | 1,926 |
| Arnault, Karen | 123,200 | 2,957 |
| Arthur, Jeffrey | 180,300 | 4,370 |
| Ashburner, Diane M..... | 100,700 | 2,417 |
| Atcheson, David A | 259,400 | 6,226 |
| Athans, John | 97,000 | 2,228 |
| Auclair, Doris | 120,900 | 2,902 |
| Auger, Lawrence P | 84,700 | 1,933 |
| Ayer, Paul | 213,100 | 5,014 |
| Baillargeon, Nina | 153,300 | 3,679 |
| Baker, Lieldan | 93,300 | 2,239 |
| Bakke, Adele..... | 82,900 | 1,990 |
| Balint, Steve | 98,300 | 2,359 |
| Balomenos, Arthur | 31,888 | 765 |
| Bandouveres, Gary | 133,600 | 3,206 |
| Bandouveres, Gary N | 47,700 | 1,145 |
| Bandouveres, George | 148,100 | 3,454 |
| Bandouveres, Paul G | 107,700 | 2,585 |
| Bannon, Gary S | 101,600 | 2,438 |
| Barbary, Austin | 158,500 | 3,704 |
| Barrows, Everett | 73,000 | 1,752 |
| Barry, Frederick | 228,700 | 5,389 |
| Bascom, Thomas | 101,700 | 2,441 |
| Baxter, Colleen | 109,000 | 2,642 |
| Beaudet, Roland | 122,100 | 2,930 |
| Bell, David | 90,000 | 2,060 |
| Bennett, Patricia | 68,300 | 1,539 |
| Bennett, Robert | 119,900 | 2,878 |
| Berge, Eivind | 81,700 | 1,961 |
| Bergeron, Gary | 80,700 | 1,937 |
| Bergeron, Leo..... | 97,400 | 2,338 |
| Bernier, Joseph | 127,800 | 3,067 |
| Berounsky, Michael | 92,500 | 2,220 |
| Berry, Robin | 63,400 | 1,522 |
| Berry, Thomas | 133,100 | 3,194 |
| Berry, Thomas | 93,700 | 2,249 |
| Bertrand, Gerard | 78,800 | 1,910 |
| Bertrand, Robert | 90,600 | 2,095 |
| Berube, William J..... | 141,600 | 3,432 |
| Bickford, Merle | 98,300 | 2,259 |
| Birch, Robert L | 111,900 | 2,686 |
| Bishop of Manchester | 157,200 | 0 |
| Bishop of Manchester | 30,900 | 0 |
| Bishop of Manchester | 89,400 | 2,146 |
| Bishop, Allan | 91,600 | 2,220 |

| Owner | Taxable | Tax Bill |
|-------------------------------|----------------|-----------------|
| Bisson, Family Trustee | 104,600 | 2,510 |
| Bisson, Robert | 135,500 | 3,152 |
| Bittner, Barry | 129,600 | 3,010 |
| Black, Todd | 131,700 | 3,161 |
| Blackwood, Marjorie | 105,100 | 2,522 |
| Blair, Robert | 72,400 | 1,638 |
| Blais, Henry | 96,300 | 2,211 |
| Blais, Marc A. | 79,700 | 1,913 |
| Blais, Peter | 86,100 | 2,066 |
| Blanchette, Robert W | 68,300 | 1,639 |
| Bloise, Frederick | 135,200 | 3,245 |
| Blouin, M.F., L.L.C. | 277,500 | 6,660 |
| Bolduc, Kenneth | 66,500 | 1,596 |
| Bolian, Charles | 122,200 | 2,962 |
| Bolian, Charles | 243,800 | 5,901 |
| Boretti, Robert | 119,900 | 2,907 |
| Bosse, Rhea | 106,800 | 2,563 |
| Boston & Maine Railroad | 20,100 | 482 |
| Boston & Maine Railroad | 78,700 | 1,889 |
| Boston & Maine RR | 65,600 | 1,574 |
| Boston & Maine RR | 48,800 | 1,171 |
| Bouchard, Armand R. | 30,900 | 752 |
| Boucher, Arlene M. | 108,300 | 2,599 |
| Boucher, John | 88,500 | 2,145 |
| Bourque, Armand | 87,200 | 1,993 |
| Boutin, Dennis | 63,400 | 1,522 |
| Boyle, Sean | 163,000 | 3,912 |
| Bradbury, Richard | 225,500 | 5,312 |
| Brelis, Christopher | 116,500 | 2,796 |
| Brennick, & Smith | 89,800 | 2,155 |
| Bridges, Kevin S. | 103,900 | 2,519 |
| Brisard, Troy C. | 265,500 | 6,372 |
| Bristow, Catherine H. | 416,000 | 9,984 |
| Brown, Charleen | 84,300 | 2,043 |
| Brown, Charles | 144,900 | 3,478 |
| Brown, Michael | 75,500 | 1,812 |
| Brown, Raymond | 77,100 | 1,850 |
| Brown, Robert | 137,500 | 3,300 |
| Brown, Ronald | 90,300 | 2,167 |
| Brown, Terry | 98,600 | 2,366 |
| Brown, Glovinski & | 154,800 | 3,715 |
| Brown, Glovinski & | 42,600 | 1,022 |
| Brunelle, Andre E | 97,300 | 2,335 |
| Brunelle, Raymond | 99,200 | 2,281 |
| Brunelle, Robert | 108,500 | 2,630 |
| Brunette, Kenneth | 155,900 | 3,742 |
| Bunker, Michael | 102,500 | 2,460 |
| Burke, Dennis | 59,600 | 1,430 |

| Owner | Taxable | Tax Bill |
|-------------------------------|----------------|-----------------|
| Burke, John | 117,300 | 2,715 |
| Burke, Robert | 68,400 | 1,642 |
| Burkhard, John | 63,100 | 1,514 |
| Burnham, Fannie | 49,500 | 1,188 |
| Burr, Alonzo | 131,400 | 3,154 |
| Butt, Peter | 98,800 | 2,395 |
| Cambo, William | 129,700 | 3,113 |
| Caouette, Joseph | 120,500 | 2,792 |
| Card, Richard | 269,100 | 6,458 |
| Carignan, Karen L | 85,900 | 2,062 |
| Carignan, Ronald | 69,700 | 1,573 |
| Carley, John | 106,900 | 2,592 |
| Carlson, John Robert | 96,600 | 2,318 |
| Carmer, Dewitt | 184,800 | 4,435 |
| Caron, Gary | 85,200 | 2,045 |
| Caro, Gerard | 100,000 | 2,400 |
| Caron, Paul | 115,400 | 2,770 |
| Carr, Roland | 100,300 | 2,307 |
| Carrier, Martha J | 98,800 | 2,371 |
| Carroll, S.G. | 96,500 | 2,316 |
| Carroll, Thomas | 99,400 | 2,386 |
| Cashman, William | 72,300 | 1,635 |
| Cass, Harley | 88,900 | 2,034 |
| Cass, Paul M. | 135,700 | 3,257 |
| Catalfo, Alfred T | 137,400 | 3,331 |
| Catalfo, Joseph | 184,690 | 4,213 |
| Catino, Andrew | 117,200 | 2,813 |
| Caviris, Charles | 256,500 | 6,156 |
| Caviris, Charles | 55,000 | 1,320 |
| Cecchetti, Carlo | 97,600 | 2,242 |
| Celona, Stephen M | 191,300 | 4,591 |
| Chabot, Dennis | 121,900 | 2,826 |
| Chabot, Raymond & | 67,000 | 1,624 |
| Chabot, Ronald | 137,100 | 3,290 |
| Chadwick, Kenneth | 2,200 | 53 |
| Chambers, Jeffrey E. | 121,600 | 2,947 |
| Charette, William A. | 186,900 | 4,386 |
| Charpentier, Albert | 103,400 | 2,142 |
| Chase, Antonia | 58,000 | 812 |
| Chase, Antonia | 15,000 | 360 |
| Chase, Earl D | 142,000 | 3,408 |
| Chase, Robert | 184,300 | 4,366 |
| Chemical Mortgage | 78,100 | 1,874 |
| Chenard, Gerard | 115,900 | 2,302 |
| Cheney, Geraldine | 800 | 19 |
| Cheney, Geraldine | 66,800 | 1,503 |
| Cheney, Mary | 85,500 | 2,052 |
| Churchill Reality Trust | 81,000 | 1,963 |
| Cingolani, William | 125,100 | 3,002 |

| Owner | Taxable | Tax Bill |
|-----------------------------|----------------|-----------------|
| Cinotto, Fred | 96,900 | 2,226 |
| City of Dover..... | 41,400 | 994 |
| City of Dover & | 46,400 | 1,114 |
| Clairmont, Peter | 91,900 | 2,206 |
| Clark, William | 88,500 | 2,124 |
| Clavette, Norman | 87,300 | 2,095 |
| Cleary, Robert | 70,200 | 1,685 |
| Coffin, Stanley H. | 7,800 | 197 |
| Cogdill, Timothy | 125,100 | 2,902 |
| Collins, James | 92,100 | 2,210 |
| Collins, William | 88,500 | 2,124 |
| Colprit, Stephen | 83,500 | 2,004 |
| Connolly, Paul J. | 44,100 | 1,058 |
| Consolidated Hydro | 17,200 | 413 |
| Consolidated Hydro | 50,300 | 1,207 |
| Coolidge Patricia | 294,000 | 6,956 |
| Coolidge Patricia | 82,500 | 1,980 |
| Cooper, Charles | 119,900 | 2,778 |
| Cordeiro, Greg | 92,900 | 2,230 |
| Corliss, Dennis | 221,400 | 5,214 |
| Cormier, Jeffrey | 126,100 | 3,026 |
| Cornish David | 102,900 | 2,270 |
| Coty, John C. | 98,700 | 2,369 |
| Couture, Marc | 141,442 | 3,395 |
| Couture, Roland | 2,160 | 52 |
| Cowburn, Helen | 142,100 | 3,410 |
| Crosby, Susan L..... | 119,000 | 2,856 |
| Crosier, Verne | 101,500 | 2,436 |
| Croteau, Albert | 103,300 | 2,479 |
| Croteau, John | 82,200 | 1,973 |
| Croteau, Joseph | 103,400 | 2,382 |
| Cullen, Robert | 96,800 | 2,223 |
| Cumberland Farms, Inc. | 302,100 | 7,300 |
| Cunningham, John | 85,200 | 1,845 |
| Curry, Susan | 84,000 | 2,016 |
| Curtis, Corydon | 40,000 | 960 |
| Curtis, Corydon | 159,800 | 3,835 |
| Cushman, James | 162,500 | 3,800 |
| Daeris, Eunice | 221,800 | 5,323 |
| Daeris, Eunice | 2,700 | 65 |
| Dagenais, Craig | 85,200 | 2,045 |
| Dagenais, George | 82,100 | 1,870 |
| Dagostino, Mark B. | 77,200 | 1,853 |
| Daigle, Daniel | 136,100 | 3,266 |
| Daigle, Leonard | 155,900 | 3,742 |
| Daigneault, Michael | 125,000 | 2,900 |
| Daley, Gloria | 84,100 | 1,918 |
| Dalzell Kim A. | 134,100 | 3,250 |

| Owner | Taxable | Tax Bill |
|----------------------------------|-----------|----------|
| Damart | 845,700 | 20,297 |
| Danford, William | 414,800 | 9,955 |
| Davis, Charlotte | 40,000 | 970 |
| Davis, Charlotte | 200 | 15 |
| Day, Edward | 131,900 | 3,166 |
| Day, Richard | 137,500 | 3,200 |
| Dearborn, Doreen M | 82,500 | 1,980 |
| Decolfmacker, Robert J | 198,000 | 4,752 |
| Demers, Patricia | 12,426 | 298 |
| Demers, Patricia | 1,284 | 31 |
| Demers, Roland | 145,200 | 3,520 |
| Deroy, Raoul | 57,000 | 1,382 |
| Desrochers, Daniel | 128,700 | 3,120 |
| Diamond, George S | 155,000 | 3,620 |
| Dionne, Albert | 94,900 | 878 |
| Dionne, Charles | 77,700 | 1,765 |
| Dionne, Marie | 100,400 | 2,050 |
| Dixon, Sally Jo | 129,500 | 3,108 |
| Doctors' Park Condo, Assoc. | 500 | 12 |
| Dodier, Kevin P | 98,900 | 2,374 |
| Dodier, Paul | 91,600 | 2,098 |
| Dodier, Richard | 175,100 | 4,102 |
| Doiron, Roland | 112,100 | 2,690 |
| Donahue, Daniel J. | 109,100 | 2,618 |
| Donovan, Charles J. | 75,900 | 1,822 |
| Doucette, Anita | 105,700 | 2,537 |
| Dover, School Dept. | 18,100 | 434 |
| Dowling John J. Jr. | 193,800 | 4,651 |
| Downs, Michael | 1,159,700 | 27,833 |
| Doyon, Norman | 105,700 | 2,537 |
| Drake, Charles | 84,400 | 1,926 |
| Dube, Deborah | 114,900 | 2,758 |
| Dube, Noel | 78,600 | 1,905 |
| Dube, Scott C. | 77,700 | 1,865 |
| Dube, Scott C. | 78,300 | 1,779 |
| Dubois, Gertrude | 128,600 | 2,986 |
| Dubois, Patricia | 89,600 | 2,150 |
| Dubois, Robert | 197,000 | 4,728 |
| Ducharme, Ronald | 111,900 | 2,686 |
| Duchesneau, Patricia | 103,700 | 2,489 |
| Duchesneau, Guy | 89,600 | 2,150 |
| Duhaime, Evangeline | 149,000 | 3,476 |
| Dukes, Thomas | 98,600 | 2,366 |
| Dumais, Ronald | 78,400 | 1,782 |
| Durgin, Robert H. | 140,000 | 3,360 |
| Eastman, Florence | 80,700 | 1,837 |
| Economos, Anthony | 87,700 | 2,005 |
| Economos, Frances | 79,400 | 1,806 |
| Economos, George | 84,000 | 1,916 |

| Owner | Taxable | Tax Bill |
|-------------------------------|----------------|-----------------|
| Eddy, Kara L | 93,500 | 2,244 |
| Eddy, Kurt W | 98,900 | 2,374 |
| Eldridge, Joyce | 92,600 | 2,222 |
| Eliades, Alexander | 263,700 | 6,329 |
| Eliades, Alexander | 34,600 | 830 |
| Ellis, Thomas | 69,700 | 1,673 |
| Elmer, Jacqueline | 84,900 | 2,038 |
| Emack, Paul | 84,900 | 2,038 |
| Emerson, George | 89,700 | 2,153 |
| Emerson, Lucius | 141,200 | 3,389 |
| Emerson, Mrs. George | 203,600 | 4,886 |
| England, Albert | 110,200 | 2,545 |
| Estate of Marion Bisson | 16,700 | 401 |
| Estes, Joanne | 133,800 | 3,211 |
| Everts, Wendy A. | 133,900 | 3,214 |
| F & A, LLC | 509,000 | 12,266 |
| Fager, Vasiliki | 84,600 | 1,930 |
| Farmer, John | 104,000 | 2,496 |
| Farrell, Stephen E | 77,000 | 1,748 |
| Fenton, Joseph | 113,200 | 2,717 |
| Fermanis, Helen | 96,100 | 1,826 |
| Fewell, Payne | 94,400 | 2,289 |
| Fieldsend, Gary | 74,500 | 1,788 |
| Fink, Charles | 309,700 | 7,333 |
| First N.H. Bank | 290,300 | 7,017 |
| First NH Bank | 293,800 | 7,101 |
| Fischer, Walter | 55,900 | 1,342 |
| Fischer, Walter | 11,500 | 276 |
| Fisher, Clara | 79,000 | 1,896 |
| Flanagan, James | 103,900 | 2,519 |
| Fleming, William | 129,400 | 3,006 |
| Flynn, Patricia A | 123,000 | 2,952 |
| Flynn, Paul | 122,300 | 2,935 |
| Fogarty, Richard | 90,200 | 2,065 |
| Fogarty, Richard N. | 77,800 | 1,867 |
| Fogarty, Theresa | 104,900 | 2,518 |
| Ford-Smith, Herbert | 223,390 | 5,361 |
| Fortier, John | 124,500 | 2,888 |
| Foss, Harold | 102,700 | 2,365 |
| Foster, Mark | 165,900 | 3,982 |
| Fournier, Roger | 158,600 | 3,706 |
| Foxlow, Jr., William J | 86,700 | 2,102 |
| Foxlow, William | 81,700 | 1,861 |
| Freeland, Donna | 94,400 | 2,289 |
| Gadoury, Maria | 65,800 | 999 |
| Gagne, John | 84,200 | 2,021 |
| Gagnon, Dennis J. | 106,100 | 2,546 |
| Gagnon, Laurent | 185,900 | 1,951 |
| Gagnon, Norman | 224,400 | 5,386 |

| Owner | Taxable | Tax Bill |
|---------------------------------|----------------|-----------------|
| Gagnon, Victor | 155,800 | 3,739 |
| Gagnon, Laurent & Maureen | 4,059 | 97 |
| Gaiser, Victoria | 81,100 | 1,946 |
| Galanes, Paul | 126,900 | 3,046 |
| Galello, P & M | 90,300 | 2,167 |
| Galeota, Anthony | 161,100 | 3,866 |
| Gara, Greg R. | 93,100 | 2,234 |
| Gardner, Lawrence S | 355,600 | 8,534 |
| Garneau, Maurice | 102,900 | 2,495 |
| Garrett, Lee | 168,700 | 4,049 |
| Garrett, Lee | 15,700 | 377 |
| Garrison, Players | 132,700 | 0 |
| Garvin, Jon R. | 81,900 | 1,966 |
| Garvin, Rose | 83,700 | 2,029 |
| Garvin, Rose | 18,500 | 444 |
| Gatcomb, George A. | 93,800 | 2,251 |
| Gatzoulis, V. & N. | 178,900 | 4,337 |
| Gatzoulis, V. & N. | 294,000 | 7,106 |
| Gauthier, George | 165,900 | 4,022 |
| Gauvin, Albert | 155,300 | 3,627 |
| Genest, Ronald | 86,300 | 2,071 |
| George , Charles | 251,100 | 6,076 |
| Geppert, Maureen | 287,700 | 6,905 |
| Gerard, Theophil | 100,600 | 2,314 |
| Gerard, Theophil | 72,700 | 1,745 |
| Gerrish, Dwight | 103,200 | 2,502 |
| Gessis, Muriel | 8,100 | 194 |
| Gibbas, Doris | 88,900 | 734 |
| Gibbas, Michael | 79,100 | 1,898 |
| Gibbons, Corey | 86,000 | 2,064 |
| Gilbert, Edward | 125,600 | 3,014 |
| Giroux, Normand P. | 95,800 | 2,299 |
| Gitschier, Herman | 141,900 | 3,306 |
| Glovinski, Keith | 94,900 | 2,278 |
| Glovinski, William | 111,600 | 2,678 |
| Gonya, Joseph | 83,900 | 1,914 |
| Goodman, Craig | 125,300 | 3,007 |
| Goodrich, Chester | 137,700 | 3,338 |
| Goodrich, Chester | 17,000 | 408 |
| Goodwin, Bryan E. | 248,000 | 5,952 |
| Gosselin, Michael | 81,100 | 1,946 |
| Gosselin, Richard | 102,300 | 2,455 |
| Gould, Shirley & Wayne | 214,400 | 5,146 |
| Goulet, Noel | 94,600 | 2,170 |
| Gourdouros, Richard | 105,600 | 2,434 |
| Graham, Donald E. | 94,400 | 2,266 |
| Gray, Richard | 76,800 | 1,843 |
| Green, Dorothy | 112,600 | 2,702 |
| Green, Dorothy | 5,200 | 125 |

| Owner | Taxable | Tax Bill |
|------------------------------|----------------|-----------------|
| Greenaway, Florence | 90,200 | 1,805 |
| Greener, Amy P. | 76,600 | 1,838 |
| Grenier, Robert | 95,600 | 2,294 |
| Grimard, Francis E. | 44,500 | 1,079 |
| Grimard, Carol Ann | 174,900 | 4,240 |
| Grimard, Frances | 141,600 | 3,432 |
| Gross, Mitchell S. | 101,000 | 2,424 |
| Hachey, Walter | 87,200 | 2,093 |
| Hager, Todd M. | 151,700 | 3,641 |
| Halbach, Kathryn D | 113,700 | 2,729 |
| Hale, Richard | 102,200 | 2,353 |
| Halteman, Evelyn | 86,100 | 1,986 |
| Hamilton, Matthew P. | 74,500 | 1,788 |
| Hammerle, Daniel | 107,000 | 2,568 |
| Hammond, Howard F. | 107,400 | 2,604 |
| Hannaford Bros. | 1,600 | 38 |
| Hannaford Bros. | 2,400 | 58 |
| Hannaford, Bros. | 416,600 | 9,998 |
| Hannaford, Bros. | 2,100 | 50 |
| Hannon, George T. | 49,000 | 1,076 |
| Hanson, Dorothy | 62,700 | 1,025 |
| Hapgood, Earl | 90,600 | 2,074 |
| Hare, Donald | 288,294 | 6,919 |
| Hargreaves, Ronald | 115,100 | 2,662 |
| Harrigan, Edmund P. | 35,300 | 847 |
| Hashem, David | 59,200 | 1,421 |
| Hassett, William E. | 301,400 | 7,234 |
| Hatfield, Jack P. | 151,300 | 3,667 |
| Hayden, Patrick | 93,900 | 2,254 |
| HC 74 | 76,400 | 1,834 |
| Herlihy, David | 53,100 | 1,287 |
| Hern, Joel | 123,500 | 2,864 |
| Hickey, Catherine | 109,200 | 2,621 |
| Hill, David | 56,700 | 1,361 |
| Hill, Michael | 104,000 | 2,496 |
| Hill, Michael L. | 318,500 | 7,644 |
| Hinds, John E. | 1,700 | 41 |
| Hinds, John E. | 95,600 | 2,294 |
| Hinsman, John A.M. III | 90,400 | 2,170 |
| Holmstrom, Paul | 71,200 | 1,609 |
| Horning, Curtis | 88,000 | 2,112 |
| Houde, Norman | 77,400 | 1,858 |
| Huard, Suzanne | 161,400 | 3,874 |
| Huard, Suzanne | 109,000 | 2,616 |
| Huber, Walter | 23,100 | 564 |
| Huff, Susan L. | 73,100 | 1,754 |
| Huppe, Marc R. | 164,800 | 3,955 |
| Hurley, James J. | 99,300 | 2,283 |

| Owner | Taxable | Tax Bill |
|-------------------------------------|----------------|-----------------|
| Hurley, James J. III | 210,400 | 5,050 |
| Hutchinson, Lawrence | 94,200 | 2,261 |
| Iorio, Anthony & | 128,200 | 3,077 |
| Irving, Carol | 118,100 | 2,834 |
| Jacikevicius, Benedict L. | 99,000 | 2,376 |
| Jacobson, Jacqueline | 126,100 | 2,926 |
| Jacobson, Jacqueline | 66,200 | 1,589 |
| Jacques, Jeffery S. | 98,700 | 2,393 |
| Jade Realty Corp. | 24,400 | 586 |
| Jade Realty Corp. | 24,300 | 583 |
| Janco Realty | 1,791,800 | 43,003 |
| Janetoes, Mark P. | 52,500 | 1,260 |
| Janetos, Andrew E. | 83,500 | 2,004 |
| Janetos, Christina M. | 251,100 | 6,026 |
| Janetos, Costas | 10,700 | 257 |
| Janetos, Eleanor C. | 214,800 | 5,155 |
| Janetos, Eleanore L. | 208,282 | 4,899 |
| Janetos, George | 89,600 | 2,150 |
| Janetos, George | 78,300 | 1,879 |
| Janetos, George | 87,500 | 2,100 |
| Janetos, George | 186,000 | 4,464 |
| Janetos, George | 101,000 | 2,424 |
| Janetos, Jahn | 309,078 | 7,318 |
| Janetos, Lewis | 52,000 | 1,248 |
| Janetos, Lewis, Paul & Andrew | 28,900 | 694 |
| Janetos, Mark P. | 37,500 | 900 |
| Janetos, Rollins | 140,055 | 3,361 |
| Janetos, Rollins L. | 726 | 17 |
| Janetos, William | 148,034 | 3,553 |
| Jankowski, Leonard | 178,900 | 4,294 |
| Jansen, Jr., Edmund F. | 138,800 | 3,231 |
| Jansen, Edmund F. | 38,700 | 929 |
| Jansen, Jr., Edmund F. | 40,280 | 967 |
| Jean, Gerald | 140,000 | 3,360 |
| Jennison, Philip | 199,300 | 4,783 |
| Johnson, Alton | 109,100 | 2,518 |
| Johnson, Brian A. | 25,100 | 602 |
| Johnson, Frances | 289,000 | 6,936 |
| Johnson, John J. | 152,200 | 3,653 |
| Joncas, Paul | 88,900 | 2,034 |
| Joncas, Richard J. | 67,000 | 1,148 |
| Jones, Raymond | 138,800 | 3,231 |
| Jones, Theresa | 93,200 | 2,237 |
| Joyner, Robert | 113,300 | 1,319 |
| Kageleiry, Charles | 54,300 | 1,316 |
| Kallay, John | 129,200 | 3,001 |
| Karkos, Robert | 167,300 | 4,015 |
| Karkos, Robert | 27,400 | 658 |
| Keefe, Joseph | 99,400 | 2,386 |

| Owner | Taxable | Tax Bill |
|-----------------------------|---------|----------|
| Keefe, Joseph | 19,300 | 463 |
| Keen, Wayne | 41,000 | 984 |
| Kelly, James M. | 126,100 | 3,026 |
| Kelly, John | 97,300 | 2,235 |
| Kent, Roy E. | 305,400 | 7,330 |
| Keough, Carl H. | 71,600 | 1,718 |
| Kimball, Larry | 123,100 | 2,954 |
| Kirk, John | 57,800 | 1,401 |
| Klonoski, Eva | 82,900 | 1,990 |
| Knowles, Harold | 50,200 | 1,105 |
| Knowles, Harold | 81,800 | 1,963 |
| Knowles, Harold | 5,600 | 134 |
| Knowles, Jr., Harold | 85,500 | 2,052 |
| Kokolis, Stephen | 169,300 | 4,063 |
| Kraft, Christopher J. | 81,000 | 1,944 |
| Kuty, Todd D. | 114,700 | 2,753 |
| Labbe, Edward | 128,200 | 2,977 |
| Labbe, Frank | 140,200 | 3,365 |
| Labounty, Matthew | 71,100 | 1,706 |
| Labranche, Richard | 69,400 | 1,666 |
| Labrecque, Albert | 93,200 | 2,137 |
| Labrie, Norman | 92,100 | 2,210 |
| Laforce, Marc | 127,000 | 3,048 |
| Laliberte, Armand | 238,990 | 5,636 |
| Lambert, Peter | 81,300 | 1,951 |
| Lampesis, Peter | 41,146 | 988 |
| Lampesis, Peter | 182,000 | 4,268 |
| Lampesis, Theodore | 964 | 23 |
| Lampesis, Theodore | 135,100 | 3,142 |
| Lampesis, Theodore | 17,300 | 415 |
| Lampros, Charles | 88,200 | 1,777 |
| Lampros, John | 111,800 | 2,710 |
| Lancaster Estate | 5,600 | 144 |
| Lancaster Estate | 3,100 | 74 |
| Lancaster Estate | 1,600 | 38 |
| Lancaster Estate | 1,600 | 38 |
| Lancaster Estate | 1,000 | 24 |
| Lancaster Estate | 1,600 | 38 |
| Lancaster Estate | 1,700 | 41 |
| Lancaster Estate | 1,300 | 31 |
| Lancaster Estate | 1,200 | 29 |
| Lancaster Estate | 2,000 | 48 |
| Lancaster Estate | 2,000 | 48 |
| Lancaster Estate | 900 | 22 |
| Landgraf, Kenneth | 98,500 | 2,287 |
| Landry Family Limited | 99,700 | 2,417 |
| Langdon, Robert | 83,500 | 1,904 |
| Lapoint, Michael | 88,800 | 2,131 |

| Owner | Taxable | Tax Bill |
|------------------------|----------------|-----------------|
| Larkin, Lawrence | 124,900 | 2,898 |
| Laroche, Karyl A. | 83,500 | 2,004 |
| Larochelle, Fabiola | 102,700 | 2,465 |
| Lauze, Joseph | 112,800 | 2,367 |
| Lavin, John E. | 53,100 | 1,274 |
| Lawrence, Peggy | 90,900 | 2,182 |
| Lawry, Laura | 104,600 | 2,410 |
| Lebel, Thomas | 103,500 | 2,484 |
| Lefebvre, Michael R. | 66,900 | 1,606 |
| Legere, Dennis K. | 74,400 | 1,804 |
| Lemay, Raymond P. | 87,700 | 2,105 |
| Lemay, Richard III | 81,900 | 1,966 |
| Lemire, Yvette | 79,900 | 1,918 |
| Lennon, Jr., Ernest | 92,600 | 2,122 |
| Lennon, Robert | 109,500 | 2,628 |
| Lepage, Lionel | 79,800 | 1,815 |
| Lepage, Ray | 145,200 | 3,485 |
| Lepage, Roger | 120,300 | 2,887 |
| Lepage, Roger | 232,100 | 5,570 |
| Lepage, Roger | 88,500 | 2,124 |
| Leslie, Brian | 159,100 | 3,818 |
| Leslie, Linwood | 83,900 | 1,914 |
| Lesniak, Denise | 94,800 | 2,175 |
| Lesniak, Joseph V. | 82,900 | 1,990 |
| Letendre, Roland | 100,400 | 2,310 |
| Leuchs, Donald | 71,100 | 1,706 |
| Levesque, Mark | 103,700 | 2,489 |
| Levy, Richard | 285,400 | 6,850 |
| Lewis, Gary | 66,600 | 1,598 |
| Lindbom, Dolores | 89,400 | 2,146 |
| Lindh, David C. | 100,100 | 2,402 |
| Linnane, James | 162,500 | 3,800 |
| Locke, Ira | 65,500 | 1,588 |
| Logan, Mrs. | 148,400 | 3,562 |
| Long, Timothy | 112,500 | 2,700 |
| Lord, George | 77,400 | 1,378 |
| Lorenzo, Otavio | 255,700 | 6,137 |
| Lotter, Keith | 76,300 | 1,831 |
| Lower Mill Corp. | 634,100 | 15,218 |
| Lynch, Robert | 457,200 | 10,973 |
| Maahs, Henry | 84,400 | 2,026 |
| Macaione, Edward | 103,600 | 2,486 |
| MacIntyre, Florence A. | 97,400 | 2,238 |
| Mahar, Stephanie A. | 72,200 | 1,733 |
| Mahar, Peter M. | 84,700 | 2,033 |
| Mahoney, Nancy | 86,100 | 2,066 |
| Mairs, Robert S. | 189,300 | 4,588 |
| Malerba, Frank | 98,200 | 2,257 |
| Maloomian, Ralph | 146,800 | 3,523 |

| Owner | Taxable | Taxbill |
|---------------------------------|----------------|----------------|
| Mandych, Peter | 121,900 | 2,926 |
| Mantos, Peter | 115,700 | 2,677 |
| Marcotte, Dennis J. | 65,600 | 1,574 |
| Marian, Aikman | 4,800 | 115 |
| Marr, John W. | 89,600 | 2,050 |
| Marsan, Gerald E. | 46,600 | 1,118 |
| Marshall, Philip | 93,300 | 2,139 |
| Marston, Frederick..... | 101,000 | 2,324 |
| Marston, Frederick..... | 13,100 | 314 |
| Marston, George | 10,200 | 245 |
| Marston, Thomas | 95,200 | 2,308 |
| Martineau, Megan | 2,600 | 72 |
| Martinez, Carlos J. | 126,300 | 3,031 |
| McCann, Harry | 193,700 | 4,549 |
| McAllister, George | 109,200 | 2,621 |
| McCann, Edward | 75,500 | 1,712 |
| McClendon, Anthony | 152,100 | 3,550 |
| McClendon, Kenneth | 112,500 | 2,600 |
| McCue, Daniel | 15,138 | 363 |
| McCue, Daniel | 18,998 | 456 |
| McDougall, Joyce M. | 95,800 | 2,299 |
| McElheny, Victor | 100,000 | 2,424 |
| McHugh, Steven | 83,600 | 2,006 |
| McKenney, Paul | 308,500 | 7,404 |
| McKenney, Richard | 187,400 | 4,543 |
| McKenney, Sean M. | 74,600 | 1,790 |
| McKinniss, David W. | 101,300 | 2,431 |
| McLin, Patrick J. | 106,900 | 2,566 |
| McPhee, Robert | 128,800 | 3,091 |
| Meagher, Elaine R. | 97,600 | 2,342 |
| Meegan, Robert | 107,900 | 2,590 |
| Mello, William D. | 93,500 | 2,244 |
| Merrill, Alvin | 70,200 | 1,585 |
| Meserve, Joseph | 85,300 | 1,947 |
| Meserve, Peter L. | 87,400 | 2,119 |
| Meserve, William & | 176,500 | 4,236 |
| Messer, Jill A. | 131,700 | 3,161 |
| Metcalf, John | 86,200 | 2,090 |
| Methvin, Thomas | 94,000 | 2,256 |
| Michaud, Anita | 32,900 | 690 |
| Michaud, Clement | 136,100 | 3,166 |
| Michaud, Laurent | 93,200 | 2,137 |
| Michaud, Leo | 75,800 | 1,819 |
| Michaud, Marguerite | 104,100 | 2,398 |
| Michaud, Oscar | 81,300 | 1,851 |
| Michaud, Roger | 115,000 | 2,760 |
| Mick Construction Company | 43,400 | 1,042 |
| Mick Cosntruction Company | 57,300 | 1,389 |
| Mick Land Development | 37,200 | 893 |

| Owner | Taxable | Tax Bill |
|-----------------------------|----------------|-----------------|
| Mick Land Development | 25,400 | 610 |
| Mick, Sam | 341,200 | 8,239 |
| Mick, Samuel | 122,200 | 2,962 |
| Mick, Samuel | 89,600 | 2,172 |
| Mick, Samuel | 82,800 | 2,007 |
| Mikula, Betty | 87,300 | 2,095 |
| Miles, Gwendolyn | 74,400 | 1,786 |
| Miller, Carol J. | 93,000 | 2,232 |
| Miller, Russell | 135,900 | 3,262 |
| Minard, Johnson | 219,500 | 5,318 |
| Mitchell, Garth F. | 76,500 | 1,736 |
| Mitchell, Gary | 90,600 | 2,074 |
| Mizener, Walter | 127,100 | 3,050 |
| Moore, Denis L. | 103,800 | 2,516 |
| Moore, Francis C. | 279,700 | 6,613 |
| Morancy, Albert | 97,600 | 2,365 |
| Morang, Duncan | 115,800 | 2,679 |
| Moreau, Bernice | 103,800 | 2,491 |
| Moreau, John | 129,100 | 3,098 |
| Moreau, Kathy | 117,100 | 2,810 |
| Moreau, Thomas | 180,000 | 4,220 |
| Morest, Roland | 71,600 | 1,618 |
| Morford, Creighton T. | 254,000 | 5,996 |
| Morgridge, Robert | 83,600 | 1,906 |
| Moriarty, Mark | 52,600 | 1,262 |
| Morin, Eric | 76,500 | 1,836 |
| Morin, Leonard | 87,200 | 2,093 |
| Morin, Paul G-Trustee | 74,600 | 1,790 |
| Morrisette, David | 87,400 | 2,119 |
| Morse, Calvin A. | 74,800 | 1,795 |
| Murihead, Beth A. | 120,600 | 2,894 |
| Mulligan, Charles | 84,400 | 2,026 |
| Mulligan, Peter | 84,000 | 2,016 |
| Murphy, Edward | 104,800 | 2,415 |
| Murphy, James | 76,500 | 1,836 |
| Nadeau, Claire M. | 83,200 | 1,997 |
| Nadeau, Louis | 113,900 | 2,734 |
| Nagy, David | 94,600 | 2,170 |
| Nazemetz, Michael | 67,000 | 1,608 |
| Nesman, Robert Jr. | 140,100 | 3,362 |
| Ness, David A. | 278,100 | 6,674 |
| Newling, Hollis | 68,800 | 1,551 |
| Noonan, Thomas | 80,800 | 1,939 |
| Northern, Utilities | 91,600 | 2,198 |
| Northern, Utilities | 36,000 | 864 |
| Norton, Janet | 117,200 | 2,813 |
| Norton, Janet | 161,900 | 3,786 |
| Norton, Janet | 27,400 | 658 |
| Norton, John F. | 112,174 | 2,592 |

| Owner | Taxable | Tax Bill |
|-----------------------------------|----------------|-----------------|
| Not Taxed In, Rollinsford | 400 | 0 |
| Not Taxed In, Rollinsford | 2,200 | 0 |
| Not Taxed In, Rollinsford | 1,300 | 0 |
| Not Taxed In, Rollinsford | 1,000 | 0 |
| Not Taxed In, Rollinsford | 700 | 0 |
| Not Taxed In, Rollinsford & | 1,300 | 0 |
| Not Taxed, Rollinsford | 2,500 | 0 |
| Not Taxed, Rollinsford | 1,400 | 0 |
| Nylund, David | 172,412 | 4,138 |
| O'Brien, Dennis | 86,400 | 2,074 |
| O'Connor, James | 65,800 | 1,579 |
| O'Day, John | 447,100 | 10,730 |
| O'Hearn, Alma D. | 95,100 | 2,282 |
| O'Neill, Myron | 3,015 | 72 |
| O'Neill, Myron | 151,391 | 3,633 |
| Ochs, James | 234,900 | 5,688 |
| Odonval, Cundiff | 72,200 | 1,633 |
| Ordway, Bridget | 120,900 | 2,931 |
| Ordway, Johnathan | 156,600 | 3,758 |
| Ordway, Peter | 1,980 | 48 |
| Ordway, Peter | 5,369 | 129 |
| Ordway, Peter | 169,334 | 4,064 |
| Osbon, Arthur | 109,500 | 2,628 |
| Osbon, Kenneth | 101,600 | 2,462 |
| Osborne, Richard | 82,600 | 1,982 |
| Otis, Maxine | 96,400 | 2,314 |
| Otis, Philip | 40,300 | 967 |
| Pace, Shelia | 137,200 | 3,326 |
| Parks, Judith H. | 82,100 | 1,970 |
| Parks, Judith Trustee | 280,800 | 6,739 |
| Parks, Leon | 82,700 | 1,525 |
| Parmenter, Jr., Walter A. | 92,000 | 2,208 |
| Parshley, Frank | 100,700 | 2,317 |
| Patterson, Allan | 97,300 | 2,235 |
| Pay, John Jr. | 116,300 | 2,691 |
| Pay, John | 126,400 | 3,034 |
| Pelczar, Lewis | 54,100 | 1,298 |
| Pelletier, Daryl G. | 53,800 | 1,291 |
| Pelletier, Stacy | 133,000 | 3,192 |
| Penney, Ambrose | 96,000 | 2,304 |
| Perreault, David | 114,300 | 2,743 |
| Perreault, Florence | 78,700 | 1,409 |
| Perreault, Roger | 107,400 | 2,478 |
| Perreault, Roger | 16,100 | 386 |
| Perreault, Roger | 15,300 | 367 |
| Perry, Josephine | 90,400 | 1,330 |
| Perry, Kenneth | 214,600 | 5,150 |
| Peters, Michael | 93,100 | 2,234 |
| Petzack Family Revoc. | 259,700 | 6,233 |

| Owner | Taxable | Tax Bill |
|------------------------|----------------|-----------------|
| Phinney, James | 99,000 | 2,276 |
| Phipps, Ralph | 123,500 | 2,994 |
| Phipps, Ralph A. | 23,400 | 572 |
| Picucci, Patricia A. | 98,000 | 2,352 |
| Pilewski, Patrick | 79,500 | 1,908 |
| Pisarek, Thomas A. | 175,200 | 4,247 |
| Pittman, Michael L. | 72,900 | 1,750 |
| Place, Arthur | 87,900 | 2,010 |
| Plante, Jeannette | 100,000 | 2,300 |
| Poirier, Robert | 205,000 | 4,820 |
| Poplawski, Gary M. | 83,000 | 1,992 |
| Porter, Allen W. | 125,100 | 3,002 |
| Porter, Joseph | 42,300 | 1,015 |
| Porter, Joseph | 29,500 | 708 |
| Porter, Joseph | 183 | 4 |
| Porter, Joseph | 24,600 | 590 |
| Porter, Joseph | 13,000 | 312 |
| Porter, Joseph | 26,100 | 626 |
| Porter, Joseph | 91,600 | 2,198 |
| Porter, Joseph | 3,432 | 82 |
| Pray, Richard | 75,400 | 1,710 |
| Price, Samuel | 187,500 | 4,500 |
| Pridham, Margaret | 90,000 | 2,060 |
| Proctor, Raymond | 65,100 | 1,578 |
| Provencher, Randy D. | 98,600 | 2,366 |
| Public Service of N.H. | 1,301,600 | 31,238 |
| Putnam, Charles | 365,300 | 8,767 |
| Putney, Winifred E. | 87,700 | 2,105 |
| Quint, Robert | 73,800 | 1,671 |
| Quintal, Roland | 79,300 | 1,903 |
| Railsback, Raymond | 75,000 | 1,800 |
| Raimer, Matthew | 152,400 | 3,658 |
| Rainier, Frederic R. | 101,700 | 2,441 |
| Raleigh, Jean | 113,200 | 2,717 |
| Rand, Carlton | 53,400 | 1,182 |
| Randall, Elfride | 186,100 | 4,466 |
| Rano, Timothy | 79,000 | 1,896 |
| Raymond, Eric W. | 79,400 | 1,925 |
| Raymond, Eric W. | 12,700 | 315 |
| Reed, M. | 126,400 | 3,034 |
| Reed, Ruth | 81,400 | 1,854 |
| Reese, Gregory | 95,700 | 2,297 |
| Reishus, Christina | 92,600 | 2,222 |
| Renaud, Edwina | 117,700 | 2,825 |
| Reno, Larry D. | 58,200 | 1,297 |
| Rheault, Paul D. | 123,100 | 2,984 |
| Rheume, Glen | 76,800 | 1,843 |
| Rhode, Michael J. | 178,100 | 4,274 |
| Rines, Chester | 86,700 | 2,081 |
| Roberge, Elaine | 110,100 | 2,642 |

| Owner | Taxable | Tax Bill |
|---------------------------------|----------------|-----------------|
| Roberge, Roxanne | 101,500 | 2,436 |
| Roberts, Clyde | 120,200 | 2,885 |
| Roberts, Clyde | 108,400 | 2,602 |
| Roberts, Clyde T. | 138,900 | 3,234 |
| Roberts, Richard | 104,800 | 2,515 |
| Roberts, Stephen | 218,900 | 5,254 |
| Roberts, Stephen | 7,770 | 186 |
| Roberts-Calavis | 4,191 | 101 |
| Robinson, Chase | 99,600 | 2,414 |
| Robinson, Edmund | 70,500 | 1,709 |
| Roche, John | 75,700 | 1,817 |
| Rodden, Brian | 61,500 | 1,476 |
| Rodier, Paul | 115,500 | 2,772 |
| Rodney, Errol | 106,500 | 2,556 |
| Rogers, Henry | 107,300 | 2,601 |
| Rollinsford Grade, School | 886,800 | 0 |
| Rollinsford Water & Sewer Dist. | 19,600 | 0 |
| Rollinsford, Town | 2,100 | 0 |
| Rollinsford, Town of | 92,600 | 0 |
| Rollinsford, Town of | 42,600 | 0 |
| Rollinsford, Town of | 45,300 | 0 |
| Rollinsford, Town of | 6,000 | 0 |
| Rollinsford, Town of | 2,600 | 0 |
| Rollinsford, Town of | 1,800 | 0 |
| Rollinsford, Town of | 2,000 | 0 |
| Rollinsford, Town of | 4,800 | 0 |
| Rollinsford-Salmon Falls | 152,500 | 3,660 |
| Rollinsford-Salmon Falls | 150,400 | 3,610 |
| Rollinsford-Salmon Falls | 144,700 | 3,473 |
| Rollinsford-Salmon Falls | 147,700 | 3,545 |
| Rollinsford-Salmon Falls | 147,500 | 3,540 |
| Rollinsford-Salmon Falls | 189,700 | 4,553 |
| Rollo, Deanna | 152,600 | 3,562 |
| Ross, Edgar | 93,100 | 2,134 |
| Ross, Sid | 178,200 | 4,277 |
| Rosselli, Frank | 120,900 | 2,902 |
| Rouleau, Martin | 127,900 | 3,070 |
| Rouleau, Roger | 96,000 | 2,204 |
| Rowell & Watson | 67,700 | 1,625 |
| Roy, C. Charles | 50,000 | 1,100 |
| Roy, Robert L. | 306,400 | 7,354 |
| Russillo, Joseph | 119,400 | 2,766 |
| Rutherford, Mark | 95,800 | 2,299 |
| Rydin, John | 149,600 | 3,590 |
| Sabella, Josepe A. | 110,600 | 2,654 |
| Safford, David L. | 123,700 | 2,999 |
| Salmon Falls, Water District | 19,600 | 0 |
| Salmon Falls, Water District | 43,800 | 0 |
| Salmon Falls, Water District | 62,000 | 0 |

| Owner | Taxable | Tax Bill |
|--------------------------|----------------|-----------------|
| Salvati, Richard S. | 142,000 | 3,408 |
| Sand, Paul | 100,400 | 2,410 |
| Sargent, Richard | 19,800 | 475 |
| Saucier, John | 62,100 | 1,505 |
| Saunders, Deborah | 201,700 | 4,841 |
| Scala, Julie | 84,200 | 2,021 |
| Schafer, Andrea | 77,700 | 1,865 |
| Schock, Jerome | 80,500 | 1,832 |
| Schreiner, John | 80,600 | 1,934 |
| Scipione, Anthony | 114,400 | 2,646 |
| Scipione, Philomena | 124,500 | 2,988 |
| Scott, Bruce | 59,500 | 1,328 |
| Scruton, Stephen | 42,600 | 1,022 |
| Seavey, Dana | 145,100 | 3,482 |
| Seavey, Fred | 86,900 | 2,086 |
| Seawards, Richard | 115,600 | 2,774 |
| Sharon Endruschat Estate | 56,000 | 1,344 |
| Shaw's, Realty Co. | 370,600 | 8,894 |
| Shaws, Realty Co. | 165,800 | 3,979 |
| Sheehan, Richard J. | 44,500 | 1,068 |
| Sheehan, Richard J. | 53,700 | 1,289 |
| Sheehan, Richard J. | 44,200 | 1,061 |
| Sheehy, Daniel | 77,900 | 1,770 |
| Shorey, Kenneth | 97,500 | 2,240 |
| Shrankel, Sheila Z. | 273,000 | 6,552 |
| Shuck, Charles | 74,300 | 1,801 |
| Shufelt, Bonita | 90,400 | 2,170 |
| Sieracki, Christopher J. | 141,100 | 3,386 |
| Sigurdsson, Bjarni B. | 93,500 | 2,244 |
| Simmons, Regina G. | 122,700 | 2,945 |
| Skaltsis, Fortini | 100,300 | 1,947 |
| Small, Roy J. | 81,200 | 1,949 |
| Smith, Mary | 156,860 | 3,765 |
| Smith, Raymond | 135,700 | 3,257 |
| Smith, Kenneth | 67,300 | 1,615 |
| Soper, Mark T. | 195,500 | 4,692 |
| Sorice, John | 177,600 | 4,162 |
| Soucy, Charles B. | 273,900 | 6,574 |
| Soucy, Robert | 139,800 | 3,355 |
| Spear, Robert | 108,600 | 2,606 |
| Spencer, Carlton | 136,800 | 3,183 |
| Spencer, Nathan | 116,300 | 2,691 |
| Spinney, Lisa | 2,700 | 65 |
| Spinney, Lisa | 127,200 | 3,053 |
| St. Hilaire, Dennis | 116,300 | 2,691 |
| St. Hilaire, Jack | 65,400 | 1,570 |
| St. Laurent, William | 16,800 | 403 |
| St. Laurent, Roger | 103,100 | 2,374 |
| St. Lawrence, Rachel | 84,800 | 2,035 |

| Owner | Taxable | Tax Bill |
|-------------------------------------|----------------|-----------------|
| St. Michael's Church | 79,500 | 0 |
| St. Michael's Church | 100,700 | 0 |
| St.Hilaire, Dennis | 61,900 | 1,486 |
| St.Hilaire, Dennis | 14,600 | 350 |
| Staines, William | 180,800 | 4,339 |
| Stairs, Dana | 99,200 | 2,381 |
| Starling, Douglas | 83,200 | 2,017 |
| Starrett, Kimberly | 144,100 | 3,493 |
| State of N.H. | 25,500 | 0 |
| Stephens, Peter | 71,200 | 1,609 |
| Stewart, Walter | 89,900 | 2,158 |
| Strafford Rivers Conservancy | 792 | 19 |
| Strauss, Robert | 72,300 | 1,635 |
| Strawbridge, Victor II | 115,700 | 2,777 |
| Strobel, George | 112,310 | 2,595 |
| Strogen, Charles | 284,300 | 6,823 |
| Strogen, Charles | 7,500 | 180 |
| Stroth, Grace | 130,200 | 3,125 |
| Sullivan, Charlotte | 76,400 | 1,834 |
| Sullivan, Colleen | 81,400 | 1,954 |
| Sullivan, Roland | 166,900 | 3,906 |
| Sunningdale Golf Club Inc. | 259,200 | 6,221 |
| Suprin, Michael | 67,900 | 1,630 |
| Swan, Robert | 33,100 | 454 |
| Swisher, Tim | 81,500 | 1,956 |
| T.K.L., Corp | 13,500 | 324 |
| T.K.L., Corp. | 34,500 | 828 |
| Tate, Matthew | 98,300 | 2,359 |
| Taylor, Fredric | 83,400 | 2,002 |
| Tedesco, Louis | 109,200 | 2,521 |
| Temple, Matthew | 118,800 | 2,851 |
| Thayer, Benjamin P. | 228,136 | 5,475 |
| The Housing Partnership | 155,800 | 3,739 |
| The Housing Partnership | 166,000 | 3,984 |
| The Housing Partnership | 15,400 | 370 |
| The Housing Partnership | 2,800 | 67 |
| The Housing Partnership | 2,600 | 62 |
| The Woodlands at Salmon Falls | 113,900 | 0 |
| Theberge, Marie L. | 90,300 | 2,167 |
| Therrien, Mary | 86,300 | 1,971 |
| Therrien, Roger | 207,900 | 4,890 |
| Therrien, Roger | 109,800 | 2,635 |
| Therrein, Theresa | 103,200 | 2,377 |
| Thivierge, Leo | 155,700 | 3,737 |
| Thivierge, Ubald | 137,400 | 3,298 |
| Thomas, Ronald | 85,600 | 2,054 |
| Thomas, Steven | 122,300 | 2,935 |
| Thompson, David H. | 119,500 | 2,768 |
| Thompson, Dennis E. | 94,700 | 2,273 |

| Owner | Taxable | Tax Bill |
|------------------------------------|----------------|-----------------|
| Tilson, Margaret A. | 99,600 | 2,390 |
| Toof, Daniel | 89,000 | 2,136 |
| Toussaint, Norman | 76,400 | 1,734 |
| Town of Rollinsford | 1,500 | 0 |
| Town of Rollinsford | 174,500 | 0 |
| Town of Rollinsford | 241,200 | 0 |
| Town of Rollinsford | 3,000 | 0 |
| Town of Rollinsford | 55,400 | 0 |
| Town of Rollinsford | 7,700 | 0 |
| Town of Rollinsford | 82,900 | 0 |
| Town of Rollinsford | 44,900 | 0 |
| Town of Rollinsford | 25,300 | 0 |
| Town of Rollinsford | 40,900 | 0 |
| Town of Rollinsford | 39,800 | 0 |
| Town of Rollinsford | 10,700 | 0 |
| Town of Rollinsford | 117,100 | 0 |
| Town of Rollinsford | 3,600 | 0 |
| Town of Rollinsford | 218,600 | 0 |
| Town of Rollinsford | 174,200 | 0 |
| Town of Rollinsford | 31,500 | 0 |
| Town of Rollinsford | 295,500 | 0 |
| Town of Rollinsford | 57,400 | 0 |
| Town of Rollinsford | 152,300 | 0 |
| Town of Rollinsford | 128,000 | 0 |
| Town of Rollinsford | 4,185,800 | 0 |
| Town of Rollinsford | 20,700 | 0 |
| Townes, Dennis | 105,500 | 2,432 |
| Tozier, Burton | 93,500 | 2,144 |
| Treadwill, Louise | 97,800 | 2,247 |
| Trice, Roger C. | 66,000 | 1,584 |
| Trombly, Norman | 98,400 | 2,386 |
| Trundy, Louis | 84,700 | 1,933 |
| Trustees of Kilty, Raymond A. | 109,800 | 2,535 |
| Trustees of Kilty, Raymond A. | 21,200 | 509 |
| Trustees of WD Hospital | 150,000 | 0 |
| Turcotte, John | 145,700 | 3,397 |
| Turcotte, Lionel | 127,400 | 3,058 |
| Turcotte, Peter | 12,427 | 298 |
| Turcotte, Peter | 5,836 | 140 |
| Turcotte, Peter | 138,900 | 3,334 |
| Turcotte, Richard | 165,200 | 3,965 |
| Turgeon, Armand G. | 147,527 | 3,541 |
| Turgeon, Paul | 148,400 | 3,562 |
| Twombly, Richard | 149,300 | 3,583 |
| Twombly, Richard | 166,100 | 3,986 |
| Ueda, Herb | 236,900 | 5,686 |
| Unknown | 1,900 | 0 |
| Unknown | 1,300 | 0 |
| Unknown | 1,700 | 0 |

| Owner | Taxable | Tax Bill |
|--------------------------------|----------------|-----------------|
| Unknown | 1,500 | 0 |
| Usher, Gary | 153,400 | 3,682 |
| Usher, John | 109,400 | 2,626 |
| Valhos, Peter | 96,600 | 2,218 |
| Varney, James W. | 85,900 | 2,062 |
| Vatistas, Peter | 117,000 | 2,808 |
| Vatistas, Peter N. | 147,300 | 3,570 |
| Vaughan, Robert A. | 108,000 | 2,492 |
| Veno, James R. | 61,800 | 1,483 |
| Veno, Roland | 84,200 | 1,921 |
| Vereb, Gregg T. | 114,200 | 2,741 |
| Vermette, Albert | 79,600 | 1,570 |
| Vermette, Irene | 98,900 | 2,374 |
| Vermette, Raymond | 189,100 | 4,538 |
| Vermette, Raymond A. Jr. | 152,300 | 3,655 |
| Vezeiris, Kosmas | 145,900 | 3,502 |
| Viel, Ovid | 1,993 | 48 |
| Viel, Ovid | 2,490 | 60 |
| Viel, Ovid | 4,880 | 117 |
| Viel, Ovid | 186,109 | 4,467 |
| Viel, Ovid | 9,857 | 237 |
| Viel, Rita | 133,600 | 3,106 |
| Vigneault, Roger | 82,200 | 1,973 |
| Virgue, Christine M. | 91,900 | 2,206 |
| Volinsky, Robert | 82,100 | 1,970 |
| Voye, William | 95,000 | 2,280 |
| Walker, David | 74,800 | 1,712 |
| Walker, Gregory J. | 322,400 | 7,738 |
| Walker, James | 258,400 | 6,002 |
| Walker, Thomas | 81,100 | 1,846 |
| Wason, Robert | 85,600 | 2,054 |
| Wasson, Richard | 146,900 | 3,426 |
| Watson, John | 74,800 | 1,695 |
| Watson, Ronald | 54,800 | 1,215 |
| Watts, George | 90,000 | 2,160 |
| Watts, George | 3,100 | 74 |
| Watts, George | 3,000 | 72 |
| Watts, George | 3,400 | 82 |
| Weaver, Kathleen | 106,700 | 2,561 |
| Weeks, Barry | 73,200 | 1,757 |
| Weeks, Barry | 31,200 | 749 |
| Wentworth Greenhouse | 708,100 | 17,044 |
| Wentworth, Aaron | 167,800 | 4,027 |
| Wentworth, Aaron | 30,200 | 725 |
| Wentworth, Andrew | 33,900 | 814 |
| Wentworth, Bryan Benning | 192,200 | 4,613 |
| Wentworth, David | 123,600 | 2,866 |
| Wentworth, David | 206,200 | 4,949 |
| Wentworth, David | 15,675 | 376 |

| Owner | Taxable | Tax Bill |
|--------------------------------|----------------|-----------------|
| Wentworth, David | 5,929 | 142 |
| Wentworth, Greenhouse | 960 | 23 |
| Wentworth, Greenhouse | 79,000 | 1,896 |
| Wentworth, Mark | 166,200 | 3,989 |
| Wentworth, Thomas | 1,000 | 24 |
| Wentworth, Thomas | 63,700 | 1,529 |
| West, William | 99,700 | 2,393 |
| Whalen, John | 85,600 | 2,054 |
| Whitcher, David | 89,200 | 2,141 |
| Whitcomb, Steve | 159,200 | 3,859 |
| Whitehouse, Jay | 102,200 | 2,453 |
| Whitehouse, Robert | 88,800 | 2,031 |
| Wiebold, Margo | 75,200 | 1,805 |
| Wiese-Adleman Kristen | 27,050 | 649 |
| Wiese-Adelman, Kristen | 353,217 | 8,477 |
| Williams, Charles | 84,800 | 1,935 |
| Williams, Chistopher Lee | 98,700 | 2,393 |
| Williams, James | 110,900 | 2,662 |
| Williams, Joseph | 89,800 | 2,055 |
| Williams, Robert D. | 149,200 | 3,481 |
| Winter, Douglas | 135,800 | 3,259 |
| Winter, Raymond | 126,400 | 3,034 |
| Winter, Raymond | 27,100 | 650 |
| Wood, Levi | 56,400 | 774 |
| Woolley, Michael | 260,200 | 6,245 |
| Workman, Gerald | 76,800 | 1,743 |
| Xenos, Nicholas A. | 99,800 | 2,395 |
| Yates, Everett | 167,317 | 4,016 |
| York, Bruce & | 135,800 | 3,259 |
| Young, Irving | 76,300 | 1,831 |
| Zammit, Joseph J. | 109,100 | 2,644 |
| Zarrillo, Sal | 86,400 | 2,074 |
| Zellem, Theodore | 191,200 | 4,589 |

**SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 1995 - 1996**

| Type of Property | 1995 Value | 1996 Value |
|-------------------------------|-------------------|-------------------|
| Land | 17,982,798 | 33,494,701 |
| Residential buildings | 42,148,200 | 66,651,100 |
| Commercial/Industrial | 6,555,600 | 10,014,800 |
| Utilities | 761,500 | 1,393,200 |
| Manufactured Housing | 135,300 | 643,900 |

PROPERTY ASSESSMENT EXEMPTIONS

| | | |
|-------------------|---------|---------|
| Elderly | 265,000 | 265,000 |
| Handicapped | 104,600 | 104,600 |
| Blind | 15,000 | 15,000 |

1995 TAX RATE AND COMMITMENT

COMMITMENT

| | | |
|-----------------------------------|------------------|------------------|
| Tax Rate Computation | 850,722 | 1,027,458 |
| Total Revenues/Credits | <u>-658,783</u> | <u>-863,216</u> |
| Net Town Appropriations | 191,939 | 164,242 |
| Net School Appropriations | 1,990,485 | 2,139,115 |
| County Tax Assessment | 294,789 | <u>281,362</u> |
| Total of Town/School/County | <u>2,477,213</u> | <u>2,584,719</u> |
| Deduct Total Business | -70,096 | -70,096 |
| Add War Service Credits | 26,000 | 26,100 |
| Add Overlay | <u>79,446</u> | <u>124,724</u> |
| Property Taxes to be Raised | 2,512,563 | 2,665,447 |
| Less War Service Credits | <u>-26,000</u> | <u>-26,100</u> |
| TOTAL TAX COMMITMENT | 2,486,563 | 2,639,347 |

TAX RATE

| | 1996 | 1997 |
|--------------------|--------------|--------------|
| Town Tax | 4.15 | 2.67 |
| County Tax | 4.33 | 2.50 |
| School Tax | <u>28.91</u> | <u>18.83</u> |
| Per Thousand | 37.39 | 24.00 |

TOWN CLERK'S REPORT FOR 1997

| | | |
|-------------------------------|--------------|-------------------|
| Auto Permits | 271,720.50 | |
| Dog Licenses | 1,196.00 | |
| Uniform Commercial Code | 1,095.25 | |
| Filing Fees | 4.00 | |
| Marriage Licenses | 990.00 | |
| Birth Certificates | 119.00 | |
| Marriage Certificates | 60.00 | |
| Death Certificates | 118.00 | |
| Dump Permit Fees | 187.00 | |
| Check Recovery Fee | 90.00 | |
| Boat Fees | 41.48 | |
| Miscellaneous | <u>17.00</u> | |
| TOTAL | | 275,638.23 |

TOWN OF ROLLINSFORD TRUST FUNDS

LAND TRUST FUND

| | |
|------------------------------------------------------|------------------|
| Principal, January 1, 1997 | 27,000.00 |
| New Funds During Period | <u>20,000.00</u> |
| Balance, December 31, 1997 | 47,000.00 |
| Income, January 1, 1997 | 9,296.00 |
| Interest Earned During 1997 | <u>2,444.15</u> |
| Balance, December 31, 1997 | <u>11,740.15</u> |
| Balance, Principal & Income, December 31, 1997 | 58,740.15 |

FIRE STATION BUILDING TRUST FUND

| | |
|------------------------------------------------------|---------------|
| Principal, January 1, 1997 | 15,000.00 |
| New Funds During Period | 10,000.00 |
| Withdrawn During Year | <u>00.00</u> |
| Balance, December 31, 1997 | 25,000.00 |
| Income, January 1, 1997 | 286.50 |
| Interest Earned During 1997 | 699.00 |
| Withdrawn During Year | <u>00.00</u> |
| Balance, December 31, 1997 | <u>985.50</u> |
| Balance, Principal & Income, December 31, 1997 | 25,985.50 |

EQUIPMENT TRUST FUND

| | |
|------------------------------------------------------|------------------|
| Principal, January 1, 1997 | 52,415.00 |
| New Funds During Period | 25,000.00 |
| Withdrawn During Year | <u>19,000.00</u> |
| Balance, December 31, 1997 | 58,415.00 |
| Income, January 1, 1997 | 2,985.49 |
| Interest Earned During 1997 | 2,386.95 |
| Withdrawn During Year | <u>5,000.00</u> |
| Balance, December 31, 1997 | <u>372.44</u> |
| Balance, Principal & Income, December 31, 1997 | 58,787.44 |

SPECIAL RESERVE - HYDRO RESERVE FUND

| | |
|------------------------------------------|------------------|
| Beginning Balance, January 1, 1997 | 78,059.72 |
| Interest Earned in 1997 | 4,158.48 |
| Funds Added in 1997 | 37,958.83 |
| Funds Withdrawn in 1997 | <u>64,000.00</u> |
| Balance, December 31, 1997 | 56,177.03 |

TOWN REEVALUATION TRUST FUND

| | |
|------------------------------------------------------|------------------|
| Principal, January 1, 1997 | 20,000.00 |
| Withdrawn During Year | <u>20,000.00</u> |
| Balance, December 31, 1997 | .00 |
| Income, January 1, 1997 | 436.50 |
| Interest Earned During 1997 | <u>441.73</u> |
| Balance, December 31, 1997 | <u>878.23</u> |
| Balance, Principal & Income, December 31, 1997 | 878.23 |

OLD TOWN CEMETERY PERPETUAL CARE TRUST FUND

| | |
|------------------------------------------------------|------------------|
| Principal, January 1, 1997 | 14,619.05 |
| New Funds During Period | <u>00.00</u> |
| Balance, December 31, 1997 | 14,619.05 |
| Income, January 1, 1997 | 15,700.93 |
| Interest Earned During 1997 | 1,516.00 |
| Withdrawn During Year | <u>695.45</u> |
| Balance, December 31, 1997 | <u>16,521.48</u> |
| Balance, Principal & Income, December 31, 1997 | 31,140.53 |

NEW TOWN CEMETERY PERPETUAL CARE TRUST FUND

| | |
|------------------------------------------------------|------------------|
| Principal, January 1, 1997 | 49,670.00 |
| New Funds During Period | <u>900.00</u> |
| Balance, December 31, 1997 | 50,570.00 |
| Income, January 1, 1997 | 25,038.20 |
| Interest Earned During 1997 | 3,735.41 |
| Withdrawn During Year | <u>1,114.46</u> |
| Balance, December 31, 1997 | <u>27,659.15</u> |
| Balance, Principal & Income, December 31, 1997 | 78,229.15 |

ST. PATRICK'S CEMETERY PERPETUAL CARE TRUST FUND

| | |
|------------------------------------------------------|-----------------|
| Principal, January 1, 1997 | 7,100.00 |
| New Funds During Period | <u>0.00</u> |
| Balance, December 31, 1997 | 7,100.00 |
| Income, January 1, 1997 | 6,890.55 |
| Interest Earned During 1997 | 699.53 |
| Withdrawn During Year | <u>92.03</u> |
| Balance, December 31, 1997 | <u>7,498.05</u> |
| Balance, Principal & Income, December 31, 1997 | 14,598.05 |

ST. MICHAEL'S CEMETERY PERPETUAL CARE TRUST FUND

| | |
|------------------------------------------------------|-----------------|
| Principal, January 1, 1997 | 14,890.00 |
| New funds During Year | <u>0.00</u> |
| Balance, December 31, 1997 | 14,890.00 |
| Income, January 1, 1997 | 7,158.99 |
| Interest Earned During 1997 | 1,102.45 |
| Withdrawn During Year | <u>428.56</u> |
| Balance, December 31, 1997 | <u>7,832.88</u> |
| Balance, Principal & Income, December 31, 1997 | 22,722.88 |

DOE FAMILY CEMETERY PERPETUAL CARE TRUST FUND

| | |
|------------------------------------------------------|-----------------|
| Principal, January 1, 1997 | 1,150.00 |
| New Funds During Period | <u>2,000.00</u> |
| Balance, December 31, 1997 | 3,150.00 |
| Income, January 1, 1997 | 786.66 |
| Interest Earned During 1997 | 96.83 |
| Withdrawn During Year | <u>16.04</u> |
| Balance, December 31, 1997 | <u>867.45</u> |
| Balance, Principal & Income, December 31, 1997 | 4,017.45 |

ST. PATRICK'S TRUST FUND

| | |
|------------------------------------------------------|------------------|
| Principal, January 1, 1997 | 3,874.49 |
| New Funds During Period | .00 |
| Withdrawn During Year | <u>0.00</u> |
| Balance, December 31, 1997 | 3,874.49 |
| | |
| Income, January 1, 1997 | 11,050.37 |
| Interest Earned During 1997 | 785.23 |
| Withdrawn During Year | <u>0.00</u> |
| Balance, December 31, 1997 | <u>11,835.60</u> |
| Balance, Principal & Income, December 31, 1997 | 15,710.09 |

SUMMARY OF TOWN VEHICLES & EQUIPMENT

| Year | Trade Name | Type | Original Value |
|---------------------------|-------------------|-----------------------------|----------------|
| FIRE DEPARTMENT | | | |
| 1952 | Maxim Ladder | Fire Truck | \$150,000.00 |
| 1970 | American LaFrance | Fire Truck | 30,200.00 |
| 1977 | Dodge | 4X4 Truck | 5,000.00 |
| 1978 | International | Fire Truck | 45,000.00 |
| 1984 | Chevrolet | Van | 12,000.00 |
| 1988 | Spartan | Fire Truck | 148,000.00 |
| POLICE DEPARTMENT | | | |
| 1994 | Ford | Cruiser | \$17,874.00 |
| 1995 | Ford | Cruiser | 20,355.00 |
| HIGHWAY DEPARTMENT | | | |
| 1985 | Ford | Dump Truck & Plow | 39,000.00 |
| 1988 | Ford | Cruiser | 17,000.00 |
| 1989 | International | Dump & Plow | 53,700.00 |
| 1990 | Dresser | Loader | 40,000.00 |
| TOWN HALL | | | |
| | Equipment | Desks, Tables, Chairs, etc. | 18,000.00 |

TOWN OWNED PROPERTY

| Map & Lot | Location | Acreage | Value |
|-----------|----------------------|-----------|--------------|
| 2-3 | Scoutland Road | 100 ac | \$350,000.00 |
| 2-14-1 | Curran Property | | 50,000.00 |
| 2-14-2 | Off Main Street | 66 ac. | 250,000.00 |
| 2-15-0 | Off Main Street | 2.5 ac. | 10,000.00 |
| 2-16-0 | Redmen, Water | 2 ac. | 10,000.00 |
| 2-17-0 | Redmen, Water | 10 ac. | 50,000.00 |
| 4-29A-0 | River - Landing | 8 ac. | 40,000.00 |
| 8-3-0 | Morton Park | 1 ac. | 20,000.00 |
| 8-4-0 | Fire Station | 5 ac. | 200,000.00 |
| 10-73-0 | Sandy Bank | 6 ac. | 25,000.00 |
| 10-88-0 | Town Hall | 100 x 94 | 350,000.00 |
| 10-124-0 | Dam & Land | 2 ac. | 200,000.00 |
| 10-125-1 | Hydro & Land | 2 ac. | 200,000.00 |
| 13-24-0 | Sullivan Way - Water | 5.5 ac. | 200,000.00 |
| 14-20-0 | Town Shed | 255 x 200 | 140,000.00 |
| 15-2-0 | Pine Street - Water | 10 ac. | 200,000.00 |

**WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
MARCH 10, 1998**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 10, 1998 to bring in your ballots for the Town Officers to be elected in Article I, and to meet at the Rollinsford Grade School at 9:00 a.m. on Saturday, March 14, 1998 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

- One (1) Selectman and Overseer of the Poor for three (3) years
- Town Clerk for one (1) year
- Town Treasurer for one (1) year.
- Moderator for two (2) years.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) member of the Budget Committee for one (1) year.
- One (1) Trustee of Trust Funds for three (3) years.
- One (1) Trustee of the Rollinsford Library Trust for three years.
- One (1) Trustee of the Cemetery Trust for three (3) years.

ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

ARTICLE III

To see if the Town will vote to appropriate eight hundred fifty thousand dollars (\$850,000.00) for the renovation of the Town Hall, and to authorize the issuance of not more than six hundred fifty thousand (\$650,000.00) dollars of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; additionally, to accept fifty thousand (\$50,000.00) dollars from private contributions, and grants with the balance of one hundred fifty thousand (\$150,000.00) dollars to be raised from current revenues and surplus. The Selectmen and Budget Committee recommend this appropriation. (2/3 ballot vote required)

ARTICLE IV

To see if the Town will vote to appropriate one hundred thousand (\$100,000.00) dollars for the purchase of land and buildings near the Town Hall to be used as a Town Hall municipal parking lot.

ARTICLE V

To see if the Town will vote to authorize the Selectmen to secure a one hundred thousand (\$100,000.00) dollar bond to finance the purchase of the parking lot site called for in Article IV. (2/3 ballot vote required)

ARTICLE VI

To see if the Town will vote to appropriate the sum of thirty-five thousand dollars (\$35,000.00) for ongoing street repaving and road drainage renovations.

ARTICLE VII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures).

ARTICLE VIII

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

ARTICLE IX

To see if the Town will authorize the Selectmen to withdraw thirty-four (\$34,000.00) thousand dollars from the Special Hydro Reserve Fund to be used as offset against the 1998 operating budget. (The Hydro Reserve Fund Balance was \$56,177.03 on December 31, 1997).

ARTICLE X

To see if the Town will vote to appropriate the sum of forty-nine thousand dollars (\$49,000.00) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

ARTICLE XI

To see if the Town will vote to appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE XII

To see if the Town will vote to close the Reevaluation Trust Fund and transfer the accumulated interest in this fund to the General Fund to be used as offset against 1998 Capital Expenditures for on going street repaving. (The balance in this fund was \$878.23 on December 31, 1997)

ARTICLE XIII

To see if the Town will appropriate fifteen thousand dollars (\$15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars (\$15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1.

ARTICLE XIV

To see if the Town will appropriate three thousand dollars (\$3,000.00) to finance a feasibility study of renovating the Fire Station. The findings of the feasibility will be presented at the 1999 town meeting.

ARTICLE XV

To see if the Town will appropriate the sum of forty thousand dollars (\$40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (Revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds).

ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE XVII

To see if the Town will vote to appropriate the sum of six thousand dollars (\$6,000.00) to purchase a used pickup truck for the Highway Department.

ARTICLE XVIII

To see if the Town will vote to raise and appropriate the sum of seven hundred seventy-four thousand ninety-five (\$774,095.00) which represents the operating budget. Said sum does not include special or capital articles addressed.

ARTICLE XIX

To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Auditorium Trust Fund, for the purpose of renovation and the long term maintenance and improvement of the auditorium. (The Selectmen will appoint a Town Hall Auditorium Committee to seek support and contributions for the Town Hall Auditorium).

ARTICLE XX

To see if the Town will authorize the Selectment to sell or lease up to 3/4 of an acre of land in the four (4) acre lot that the Town owns in South Berwick, Maine adjacent to Main Street and the Salmon Falls River. This land would be sold or leased to Mr. Larry Fogarty to be added to the existing Fogarty Restaurant site in South Berwick.

ARTICLE XXI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town.

ARTICLE XXII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 10th day of February, 1998.

Edmund F. Jansen, Jr, Chairman
Albert J. Dionne
Edgar A. Ross
Rollinsford Board of Selectmen

A True Copy Attest:
Edmund F. Jansen, Jr.
Albert J. Dionne
Edgar A. Ross

| Map & Lot | Location | Acreage | Value |
|-----------|--------------------|-----------|------------|
| 15-10A-0 | Grade School | 4 ac. | 700,000.00 |
| 15-23-0 | Foundry Street Lot | 40 x 260 | 3,000.00 |
| 15-30-0 | Sewer Treatment | 7 ac. | 600,000.00 |
| 15-37A-0 | Sewer Pump House | 100 x 100 | 110,000.00 |
| 15-37-0 | Foundry Street | 14.5 ac. | 200,000.00 |
| 10-14-0 | Water Street | 2.99 ac. | 42,600.00 |
| 10-15-0 | Water Street | .494 ac. | 44,300.00 |
| | Recycle Building | | 15,000.00 |

TAX COLLECTOR'S REPORT 1997

| DEBITS | LEVY FOR 1997 | LEVY 1996 |
|--------------------------------------------|---------------------|-------------------|
| UNCOLLECTED TAXES BEG. OF YEAR: | | |
| Property Taxes | | 168,851.32 |
| Resident Taxes | | 3,990.00 |
| TAXES COMMITTED THIS YEAR: | | |
| Property Taxes | 2,651,480.00 | |
| Resident Taxes | 13,700.00 | 240.00 |
| Added Tax | 1,970.00 | |
| Res. Tax | 840.00 | |
| OVERPAYMENT: | | |
| Property Taxes | 1,761.58 | 4.15 |
| Resident Taxes | 5.00 | |
| Interest Collected on Delinquent Tax | 2,984.37 | 10,364.43 |
| Collected Resident Tax Penalties | 33.00 | 98.00 |
| TOTAL DEBITS | 2,672,773.95 | 183,547.90 |
| CREDITS | | |
| REMITTED TO TREASURER: | | |
| Property Taxes | 2,490,563.80 | 165,251.47 |
| Resident Taxes | 11,655.00 | 1,010.00 |
| Interest | 2,984.37 | 10,364.43 |
| Penalties | 33.00 | 98.00 |
| ABATEMENTS MADE: | | |
| Property Taxes | 8,343.23 | |
| Resident Taxes | 110.00 | 3,220.00 |
| Current Levy Deeded | | 3,604.00 |
| UNCOLLECTED TAXES END OF YEAR: | | |
| Property Taxes | 156,304.55 | |
| Resident Taxes | 2,780.00 | |
| TOTAL CREDITS | 2,672,773.95 | 183,547.90 |

TAX COLLECTOR'S REPORT

| | Last Yrs. Levy | Prior 1995 | Levies 1994 | 1993 | 1992 |
|-------------------------------------------------------|-------------------|------------------|------------------|------------------|------------------|
| DEBITS | | | | | |
| Unredeemed Liens Balance at Beg. of Fiscal Year . | | 64,308.11 | 38,580.31 | 13,389.53 | 7,494.43 |
| Liens Executed During Fiscal Year | 67,399.99 | | | | |
| Interest & Costs Collected (after lien execution) ... | 1,469.54 | 10,186.78 | 12,572.13 | 5,266.08 | 3,084.66 |
| TOTAL DEBITS | 68,869.53 | 74,494.89 | 51,152.44 | 18,655.61 | 10,579.00 |
| CREDITS | | | | | |
| REMITTED TO TREASURER: | | | | | |
| Redemptions | 35,292.98 | 37,085.00 | 35,148.32 | 10,278.09 | 7,494.40 |
| Interest & Costs Collected (after lien execution) ... | 1,469.54 | 10,186.78 | 12,572.13 | 5,266.08 | 3,084.66 |
| Liens Deeded to Municipality | | 3,912.25 | 3,431.99 | 3,111.44 | |
| Unredeemed Liens Bal. End of Year | 32,107.01 | 23,310.86 | | | |
| TOTAL CREDITS | 68,869.53 | 74,494.89 | 51,152.44 | 18,655.61 | 10,579.15 |

**TOWN OF ROLLINSFORD - BALANCE SHEET
AS OF DECEMBER 31, 1997**

ASSETS

| | | |
|-----------------------------------|------------------|-----------------|
| CASH | | |
| Cash Money Market Account | 745,159.15 | |
| Centennial Account | 134.09 | |
| Cash on Hand | <u>75.00</u> | 745,368.24 |
| INVESTMENTS | | |
| Repurchase Agreements | | 906,278.75 |
| ACCRUED INTEREST RECEIVABLE | | 12,657.76 |
| UNCOLLECTED TAXES | | |
| Property Taxes 1997 | 156,304.55 | |
| Resident Taxes 1997 | <u>2,780.00</u> | 159,084.55 |
| UNREDEEMED TAXES | | |
| Levy of 1996 | 32,107.01 | |
| Levy of 1995 | <u>23,310.86</u> | 55,417.87 |
| Accounts Receivable - Other | | 2,627.44 |
| Due from Hydro Reserve Fund | | 54,463.60 |
| Due from Trust Funds | | <u>6,811.68</u> |
| TOTAL | | 1,942,709.89 |

LIABILITIES AND FUND BALANCE

| | | |
|-----------------------------------|---------------|-------------------|
| APPROPRIATIONS CARRYOVER | | |
| Land Parking | 10,000.00 | |
| Police Cruiser | 24,000.00 | |
| Highway Truck Bed Renewal | 2,250.00 | |
| Town Hall Second Floor | 2,000.00 | |
| Foundry Street Survey | 4,400.00 | |
| Town Hall Basement | 3,500.00 | |
| Software | 500.00 | |
| Computer Web Site | 500.00 | |
| Highway - Sand | 2,200.00 | |
| Highway - Salt | 2,400.00 | |
| Master Plan | 1,500.00 | |
| Legion Flags | <u>600.00</u> | 53,850.00 |
| School District Tax Payable | | 1,164,134.00 |
| Industrial Development Comm. | | 334.28 |
| Centennial Fund | | 134.09 |
| Historical Committee Park | | 356.50 |
| Accounts Payable | | 3,979.21 |
| Accrued Payroll Taxes | | <u>2,809.57</u> |
| TOTAL | | 1,225,597.65 |
| FUND BALANCE | | <u>717,112.24</u> |
| GRAND TOTAL | | 1,942,709.89 |

MANAGEMENT LETTER
TOWN OF ROLLINSFORD - AS OF DECEMBER 31, 1997

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 1996, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure. However, we noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accounts. Reportable conditions involve matters coming to our attention that, in our judgment, could adversely affect the Town of Rollinsford's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. The matters noted are only those that came to the auditor's attention, and, had the auditor's procedures in internal control structure related matters been more extensive, other matters might have been noted.

REPURCHASE AGREEMENTS

When the Town purchased, redeemed or reinvested maturing repurchase agreements, a separate ledger was not maintained. As a result, it was difficult summarizing and tracing the repurchase agreements to the bank statements and other source documents.

It is recommended that a ledger be established for all repurchase agreements.

FIXED ASSETS

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, none of the reportable conditions described above is believed to be a material weakness.

This report is intended for the use of management and the State of New Hampshire, Department of Revenue Administration. However, this report is a matter of public record, and its distribution is not limited.

Very truly yours,

GIORDANI, LORTIE, & CARIGNAN, PROF. ASSN.
Certified Public Accounts

Dated February 3, 1997

ROLLINSFORD POLICE DEPARTMENT

During the past year, the members of the Rollinsford Police Department continued to provide the best police service available to the citizens of Rollinsford.

The following awards were presented:

| | |
|---------------------------------------|---------------------|
| Employee of the Year 1996 | Sgt. David Baggs |
| Employee of the Qtr. Jan-Mar 97 | Off. Jeremy Gates |
| Employee of the Qtr. Apr-Jun 97 | Off. Brian Strong |
| Employee of the Qtr. Jul-Sep 97 | Off. Scott Stephens |
| Employee of the Qtr. Oct-Dec 97 | Off. Phillip Gaiser |

Our activity continues to fluctuate from year to year. In 1996, we saw a substantial increase in the crimes against persons and property areas, while in 1997, we saw a noticeable decrease from the prior year.

Over the last couple of years, we have been working with the members of the Building Committee and Selectmen's Office in exploring ways to increase the space needs for the Police Department now and in the future. After several public input sessions, it was decided to renovate the existing Town Hall and put the Police back into the cellar area of the Town Hall. Even though the space needs of the Police Department acted as the catalyst for this project, it is not entirely a Police project. The space needs for the many Town Offices are being addressed as well, including the renovation of the long forgotten meeting space/auditorium on the second floor of the building. We certainly hope that with your support, we will be able to renovate the entire Town Hall so that it can again be the proud symbol of the Town of Rollinsford and its citizens.

I would like to thank the many people who have assisted us over the last couple of years examining all aspects of the Town Hall/space needs: Board of Selectmen, Budget Committee, Historical Committee, Planning Board, members of the community, and especially the members of the Building Committee who sacrificed many hours of their personal time: Chairman Albert England, Paul Dodier, Frank Malerba, Paul Connolly, Lucy Putnum, Howard Hammond, and Sgt. Baggs.

I would also like to thank the Rollinsford community for its continued support and a special thanks to the staff of the Rollinsford Police Department for their continued great work. I am proud of their dedication to duty and commitment to the citizens of Rollinsford.

Very truly yours,
Robert Ducharme
Chief of Police

TOTAL ACTIVITY

INVESTIGATIONS

| INCIDENT | 1996 | 1997 |
|---------------------------------|------|------|
| Accidents | 92 | 63 |
| Alarms | 127 | 124 |
| Alcohol Violations | 50 | 22 |
| Animal Complaints | 136 | 151 |
| Disturbance | 224 | 151 |
| Domestic Disturbance | 41 | 65 |
| Drug | 18 | 20 |
| Assist Other Agency | 166 | 145 |
| Missing Person | 14 | 14 |
| Suspicious Activity | 60 | 65 |
| Habitual Offender | 02 | 01 |
| Littering/Illegal Dumping | 19 | 07 |
| Truant | 09 | 05 |

CRIMES AGAINST PERSONS

| | 1996 | 1997 |
|--------------------------|------|------|
| | | |
| Child Abuse | 11 | 08 |
| Sexual Assault | 07 | 03 |
| Assault | 30 | 35 |
| Criminal Threating | 13 | 06 |
| Harassment | 27 | 26 |
| Reckless Conduct | 04 | 06 |
| Indecent Exposure | 05 | 01 |
| Stalking | 03 | 02 |

CRIMES AGAINST PROPERTY

| | | |
|---------------------------------|----|----|
| Burglary | 10 | 04 |
| Fraud/Forgery | 08 | 02 |
| Criminal Mischief | 68 | 36 |
| Bad Check | 04 | 05 |
| Receiving Stolen Property | 08 | 00 |
| Theft | 87 | 81 |
| Theft of Vehicle | 02 | 02 |
| Robbery | 00 | 01 |

ARREST

| | | |
|-----------------------------------|----|----|
| Alcohol Violations | 20 | 05 |
| Assault | 13 | 12 |
| Assault on Police Officer | 01 | 01 |
| Burglary | 05 | 05 |
| Conspiracy | 07 | 08 |
| Criminal Mischief | 06 | 01 |
| Criminal Trespass | 01 | 04 |
| Drug | 16 | 05 |
| DWI | 20 | 14 |
| Forgery | 04 | 01 |
| Fugitive from Justice | 01 | 00 |
| Habitual Offender | 03 | 02 |
| Harassment | 02 | 01 |
| Indecent Exposure | 02 | 00 |
| Issuing a Bad Check | 01 | 01 |
| Littering | 01 | 00 |
| Poss. Property wo/serial # | 02 | 00 |
| Prohibited Sales | 02 | 05 |
| Protective Custody | 15 | 27 |
| Receiving Stolen Property | 04 | 00 |
| Resisting Arrest/Detention | 07 | 02 |
| Theft | 03 | 04 |
| Warrants | 19 | 14 |
| Other Motor Vehicle related | 36 | 23 |
| Other Criminal related | 16 | 35 |

OTHER

| | | |
|------------------------------------------------|--------|--------|
| Incidents (general reportable) | 1,560 | 2,010 |
| Incidents (non reportable motor vehicle) | 2,842 | 3,207 |
| Summons issued | 472 | 566 |
| Warnings Issued | 1,757 | 2,420 |
| Houses Checked | 1,758 | 1,344 |
| Businesses Checked | 16,900 | 14,370 |
| Criminal Investigation follow up | 628 | 502 |
| TOTAL ACTIVITY | 26,505 | 24,870 |

ROLLINSFORD FIRE DEPARTMENT

In 1997 the Rollinsford Fire Department responded to 154 calls. Listed below is the breakdown:

| | | | | |
|----------------------------------|----|-------|-----------------------------------|----|
| Medical Aid | 37 | | Fire Alarm Activation | 12 |
| Chimney Fire | 2 | | Motor Vehicle Accidents | 26 |
| Smoke Investigation | 4 | | Rescue | 1 |
| Mutual Aid Calls | 17 | | C.O. Detector Activation | 3 |
| Trees on Wires | 4 | | Vehicle Fires | 4 |
| Structure Fire | 2 | | Haz Mat Incidents | 6 |
| Woods/Grass/Landfill Fires | 9 | | Public Assist (good intent) | 16 |
| Sprinkler System problems | 11 | | | |

We received mutual aid from other fire departments 4 times.

The manning of the Department has stayed level at 30 firefighters. Out of these 30, 9 are employed as full time firefighters with other departments, 2 are paramedics, and we have 9 EMT's on the department. Out of the 30 firefighters, 28 are certified Level 1 by the State of New Hampshire. We also have 3 certified State Instructors on our Department.

During this year, the firefighters and officers continued unselfishly their training both in the station and certified classes. Since October 1997, 16 firefighters and officers have attended 12 weeks of classes to become State Certified Driver/Operators. These classes were held at the Rollinsford Grade School, Pease Airforce Base and the Portsmouth Naval Shipyard. Upon completion of this class our Department will have 20 State Certified Driver/Operators. We also had 8 members of the Department attend the National Fire Academy in Maryland in 1997 and hope to send 8 different members in 1998.

I would like to thank all the area businesses and townspeople that helped us during the year in our fund raising efforts. We continue to raise funds through the Firemen's Association to purchase equipment that is just unattainable through the municipal budget.

In closing, I would like to thank the men and women of the Department and their families for all the time and dedication to Rollinsford Fire Department. Also the Board of Selectmen, Town Clerk's Office and Grade School principal Jay Roy for their continued support. I would also like to thank Mr. Richard Wasson the Town Treasurer for all his help in collecting money from the emergency Haz-Mat incident last January.

Keep in mind the Rollinsford Fire Department is available on Sunday mornings for questions or assistance. Please do not hesitate to stop by and see what your Fire Department is doing.

Regards,
Harry S. Knowles, Fire Chief

PLANNING BOARD REPORT

The Rollinsford Planning Board granted two applications for home occupation approvals in 1997 (Amy Greener, Day Care, Kelwyn Drive; Deanna Poplauski, Day Care, Kelwyn Drive). The Board granted conditional approval for special exception to establish a congregate elderly housing facility at the corner of Silver and Foundry Streets (application of Fred and June Barry/Heritage Gardens), but further processing of the application has been suspended because the developers have sued the Town regarding several issues arising from their interpretation of Town Ordinances. The developers' legal action is currently pending before the Strafford County Superior Court.

At the March 1997 elections the voters approved major revisions to the zoning ordinances as they apply to the village. The legislative purpose for the revisions was to encourage mixed uses of the village, consistent with the character of a rural New England Village. In addition, the Board finished revisions to the Economic Development chapter of the Rollinsford Master Plan. The Board anticipates that the revisions will be presented to the voters at a special hearing in March 1998.

The Board accepted with regret the resignation of Chairman William Meserve in January 1998. The Board has again been fortunate to have volunteer members willing to devote a substantial amount of time to public service. The current members of the Board are Nancy Carmer (term expires 3/98), Fred Barry (term expires 3/00), Edmund Jansen (Board of Selectmen designee), Marc Couture (term expires 3/98), Richard Wasson (term expires 3/99), and Charles Putnam (term expires 3/99). The alternate members of the Board are Armand Laliberte, Richard Bradbury and John Wastrom. The Board was once again fortunate to have Marc Couture serve as Secretary and Gloria Chabot to serve as recording secretary.

Respectfully submitted,
Charles Putnam
Interim Chairman

SOLID WASTE DISPOSAL AND RECYCLING

Recycling for the year 1997 at the Town Transfer Station has again been very good and has resulted in holding our solid waste tonnage down to an average of 55 tons per month as it was in the year prior.

This reflects the continuing recycling efforts of Town residents knowing that this program is not only environmentally beneficial but also helps to reduce taxes.

Glass continues to be an important factor in recycling since it contributed approximately \$2,700.00 in savings in 1997. Plastic and cardboard contributed approximately \$1,500.00 while scrap metal fell below expectations.

Also books and magazines resulted in substantial tipping fee savings even though they did not bring in any revenue.

Aluminum cans brought in approximately \$2,800.00 to our RGS special functions and equipment costs while saving approximately \$300.00 in tipping fees.

Whereas recycling is mandatory by Town ordinance and all residents are expected to comply, any questionable items should be brought to the Transfer Station for review by the attendant.

Your cooperation is very much appreciated.

Respectfully submitted,
Richard O. Wasson, Chairperson
Rollinsford Recycling Committee

ANNUAL REPORT OF THE ROLLINSFORD HISTORICAL COMMITTEE

1997 has been another active year for the Town's Historical Committee. The Committee has met regularly throughout the year and focused its attention on a number of projects with the aim of promoting preservation of the Town's historic resources, and providing educational opportunities related to Rollinsford history.

Preservation of the Town's unique historic mill village has been a major concern for the Committee. The Committee believes that the mill village is an important asset to the Town and that enhancing its historic features will prove to be an essential step in the process of revitalizing the downtown area. To this end, committee members spent many hours working with the municipal building committee and the selectmen on the Town Hall renovation issue. The Committee advocated for adaptive reuse of the structure which is of architectural, social and cultural importance to the Town.

Members of the Committee also spearheaded the Salmon Falls Village Park project. The goal of this project is to create an attractive park alongside the waterfall at the corner of Church and Front Streets which is in keeping with the architectural style of the village. The park would be a resource for residents, businesses, and visitors to the area. Plans for the park are now complete, and a group of Committee members and volunteers are currently working to raise the money needed to construct the park through business and private donations.

The Committee worked with the Grade School on several activities designed to teach the children about Rollinsford History. These activities included providing information on and a tour of the mill village for fourth and fifth graders, a Rollinsford History Field Day for first and second graders, and an archaeological dig for fifth and sixth graders. Once again the Committee added a historical component to the Family Fun Day. Tours of the mill village were given, and Old Fashioned soft drinks were served, allowing people to sample popular thirst quenchers from the past 300 years.

Three spring lectures were held. The topics were: Structural Evaluation and Repair in Timberframe buildings - by Arron Sturgis, World War II Fire Control Towers - by Nelson Lawry, and Growing Up in Rollinsford - by Paul Janetos and Joe Caouette. Many thanks to the speakers, who generously shared their time and knowledge with their audiences at no cost. This year's lecture series is already underway.

The Town received several donations of historic photographs and memorabilia which have been catalogued and appropriately stored by the Historical Committee. In order to formalize the process of accepting such donations, the Committee has developed a donation form consistent with those used by other organizations in the area accepting such materials.

Respectfully submitted,
Lucy A. Putnam, Chair

1998 Committee Members: Lucy Putnam - Chair, Marc Couture, Laura Ingle, Nelson Lawry, Peter Michaud, Kathleen Shea, Richard Wasson, John Wastrom.

1997 CONSERVATION COMMITTEE TREASURER'S REPORT

| | |
|------------------------------------|-----------------|
| CHECKING | |
| 12-1996 Balance | \$643.09 |
| 02-1997 Deposit - Town Funds | 100.00 |
| 12-1997 Interest for 1997 | <u>8.10</u> |
| TOTAL | \$751.19 |

| | |
|---------------------------------------|-------------------|
| SAVINGS | |
| 12-1996 Balance | \$5,023.81 |
| 12-31-1997 Deposit - Town Funds | 100.00 |
| 12-31-1997 Interest for 1997 | <u>193.90</u> |
| TOTAL | \$5,227.71 |

Respectfully submitted,
Ernest S. Lenon, Jr., Treasurer

LAMPREY REGIONAL COOPERATIVE TOWN REPORT

In 1997, we continued to monitor the Landfill in Somersworth. As of the end of the year, the landfill looks great. A committee was appointed to discuss disposition of the old incinerator building with representatives from UNH. Although it has not been finalized, we believe we have an agreement in principle with the University of New Hampshire. If finalized, this agreement should not create any additional financial burdens on our member communities.

The Towns of Epping, Madbury, Newington, Rollinsford and Northwood are continuing to utilize Lamprey's services including the hauling and brokering of their MSW.

At this time, I would like to thank all of the communities for their cooperation with the closure of our Waste-to-Energy plant in Durham and the Landfill in Somersworth.

Respectfully submitted,
Joseph Moriarty, Chairman of Board

SOUTH BERWICK RESCUE

As we enter our 38th year of serving the Towns of Rollinsford and South Berwick, our goal remains to provide the highest level of care possible to the citizens.

The number of volunteers at the present time is thirty-two. These members are highly dedicated people who volunteer over 13,000 hours of call time each year, in addition to the numerous hours of training to improve and learn new skills. We presently have three EMT's licensed at the Paramedic level, and eight EMT's at the Intermediate level. This allows us to provide advanced life support procedures. We have again been recognized by the medical community with the "Emergency Medical Technician" and the "Trauma" awards for 1996-1997.

Our call volume remains stable at nearly 500 patients per year, with an average response time of 6 minutes from time of call to arrival on scene. Again this year the dedicated EMT's have been able to cover all calls without the need for mutual aid and yet have provided mutual aid at an increased level to our neighboring services in their times of need.

This year's budget request shows our effort to keep expenses down, yet provide a quality level of care to our citizens. The budget request is based upon what we project to receive as payments for calls, donations, family memberships and town support. The Town support figure is divided up 75% for South Berwick and 25% for Rollinsford as this is the average call volume breakdown. The request for the Town of Rollinsford is \$18,371.00 and from the Town of South Berwick is \$48,111.00.

Attached you will find a list of members and license levels, and our projected operating costs for 1998-1999. If you have any questions, either about our budget request or at any time during the year about our operations, please do not hesitate to contact me through the rescue squad or at my home.

Thank you,
Marti Aiguier, Chief of Service

ROLLINSFORD WATER & SEWER DISTRICT MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on March 25, 1997 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Kenneth Shorey was the Moderator. Mr. Shorey called the meeting to order at 7:00 p.m.

1. To choose by vote the necessary officers of said District as follows:

A. MODERATOR - Verne Crosier nominated Edmund Jansen. Dennis St.Hilaire seconded the nomination. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Verne Crosier nominated Gailann St.Hilaire. Ken Shorey seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

C. TREASURER - Gailann St.Hilaire nominated Lynne Phipps. Verne Crosier seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the annual Meeting of the District in March 2000. Dennis St.Hilaire nominated Verne Crosier. Ken Shorey seconded the nomination. There were no other nominations. Verne Crosier elected Commissioner to serve until the Annual Meeting of the District in March 2000.

2. To hear reports of the present officers.

Verne reported on the projects that the District completed last year. The I & I project, eliminated much of the infiltration. The water tower and lines were placed on line. There was a brief discussion of the Treatment plant and the Well improvements. The plans for 1997 are to reduce the I & I further, improve the efficiency of its drinking water capacity and begin a process of addressing some of the long overdue regular maintenance needed by both the water and wastewater systems.

3. To see if the District will approve the operation budget of \$379,600.00 attached and proposed by the commissioners for the year 1997. (approved by the Budget Committee)

Verne reviewed the budget. Verne made a motion to accept the budget. Dennis seconded it. All were in favor. The budget was accepted.

4. To see if the voters will authorize the Commissioners to withdraw \$20,500.00 from the District's Reserve account for the purpose of purchasing a piece of land as further described as map 14, Lot 9, Subdivision 2 of the Town of Rollinsford's Tax Maps adjacent to the District's General John Sullivan Way Wells in furtherance of the District's objective of Well Head Protection.

A brief discussion. Verne Crosier made a motion to accept. Dennis St.Hilaire seconded it. All were in favor. The motion was accepted.

5. To see if the voters will authorize the Commissioners to sell a piece of property owned by the District as further described as map 9, Lot 16 of the Town of Rollinsford's Tax Maps which the commissioners in their considered opinion has no further value to the District for a price either greater of its fair market value or its assessed tax valuation, such proceeds to be deposited in the district's Reserve Account.

A very brief discussion. Verne made a motion to accept. Dennis seconded it. All were in favor. The motion was accepted.

6. To see if the District will authorize the Commissioners to withdraw funds from its saving account in the event the 1997 expenditures exceed the 1997 receipts.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

7. To see if the District will authorize the commissioners to withdraw funds from its capital reserve accounts for the purpose so designated for these capital reserve accounts should the need arise.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

8. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purposes.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

9. To see if the District will approve the additions, deletions and/or changes to the ordinances of the District as submitted by the Commissioners.

There were no additions, deletions and/or changes to the ordinances.

10. To transact any other business that may legally come before said meeting.

There was no further business. Verne Crosier made a motion to adjourn. Dennis St.Hilaire seconded the motion.

The meeting was adjourned at 7:14. p.m.

Given under our hands this 25th day of March 1997.

Kenneth Shorey, Verne Crosier, Dennis St.Hilaire
 Commissioners of the Rollinsford Water & Sewer District
 Respectfully submitted,
 Gailann St.Hilaire, Clerk

**ROLLINSFORD WATER & SEWER DISTRICT
 APPROVED BUDGET**

| item | Approved | Expended | Proposed |
|---------------------------------------------|------------------|------------------|------------------|
| | 1997 | 1997 | 1998 |
| Expenses Administration | | | |
| 4130 Commissioners | 1,000.00 | 1,000.00 | 1,000.00 |
| 4150 Clerk | 100.00 | 100.00 | 100.00 |
| 4150 Treasurer | 100.00 | 100.00 | 100.00 |
| 4150 Moderator | 30.00 | 20.00 | 40.00 |
| 4155 Wages, Clerical | 8,000.00 | 5,448.00 | 10,000.00 |
| 4155 FICA, Employer's Share | 612.00 | 422.00 | 1,200.00 |
| 4155 FUTA | 160.00 | 88.23 | 200.00 |
| 4155 SUTA | .00 | .00 | .00 |
| 4199 Bank Charges | 50.00 | 95.00 | 100.00 |
| 4199 Postage & Freight | 250.00 | 301.79 | 350.00 |
| 4197 Notices & Newspaper Ads | 100.00 | .00 | 100.00 |
| 4197 Memberships & Dues | 500.00 | 140.00 | 150.00 |
| 4196 Workers' Comp. Ins | 250.00 | 59.23 | 150.00 |
| 4196 General Liability Ins. | 1,900.00 | 1,845.00 | 1,900.00 |
| 4153 Billing Expense/Postage | 800.00 | 448.00 | 700.00 |
| 4199 Office Supplies, General | 1,500.00 | 287.50 | 1,500.00 |
| 4199 Office Equipment | 1,000.00 | .00 | 1,000.00 |
| 4199 Office Equipment Repair/Maint. | 250.00 | .00 | 250.00 |
| 4153 General Dist. Legal | 1,000.00 | 3,000.00 | 1,000.00 |
| 4199 Audit | 4,000.00 | 3,470.00 | 4,000.00 |
| 4199 Other Professional Services | 100.00 | 60.00 | 100.00 |
| 4194 Utilities & Heating | 500.00 | 179.00 | 250.00 |
| 4194 Telephone | 1,400.00 | 1,200.00 | 1,400.00 |
| 4199 Travel | 100.00 | .00 | 100.00 |
| 4194 Main/Repair Admin., Building | 250.00 | .00 | 500.00 |
| 4199 Other Expenses | 200.00 | 44.62 | 200.00 |
| TOTAL | 24,152.00 | 18,308.37 | 26,390.00 |
| EXPENSES - SEWER | | | |
| 4326 General Contracted Services | 50,000.00 | 42,434.34 | 53,000.00 |
| 4326 Septage & Hauling | 10,000.00 | 10,560.00 | 15,000.00 |
| 4153 Legal, Sewer | 1,500.00 | 1,500.00 | 500.00 |
| 4326 Lab Services, Non-contracted | 250.00 | 1,043.00 | 1,500.00 |
| 4326 Other Prof. Svcs | 250.00 | .00 | 250.00 |
| 4326 Maint. & Repairs, Plant | 5,000.00 | 5,056.00 | 16,500.00 |
| 4326 Maint. & Repairs, Collection Sys | 10,000.00 | 1,690.00 | 10,000.00 |
| 4326 System Improvements, Plant | 15,000.00 | 6,785.00 | .00 |
| 4326 System Improvements, Coll Sys | .00 | .00 | .00 |
| 4326 Capital Improvements, Plant | 10,000.00 | .00 | 8,000.00 |
| 4326 Capital Improvements, Coll. Sys | .00 | .00 | .00 |
| 4326 Lab Equipment | 1,000.00 | 103.00 | 200.00 |
| 4326 Lab Supplies | 2,000.00 | 1,690.00 | 500.00 |
| 4326 Repair & Maint. Lab | 200.00 | .00 | .00 |

| | | | |
|--------------------------------------------|-------------------|-------------------|-------------------|
| 4326 Treatment Chemicals | 3,000.00 | 1,752.00 | 2,000.00 |
| 4326 Other Chemicals | 400.00 | .00 | .00 |
| 4326 Supplies, General Operations | 200.00 | 2,666.00 | 2,500.00 |
| 4326 Electricity, Operations | 8,000.00 | 5,797.00 | 8,500.00 |
| 4326 Other Utilities, Operations | 400.00 | 132.00 | 176.00 |
| 4326 Other Cont. Services, Plant | 1,000.00 | 1,906.75 | 1,500.00 |
| 4326 Other Cont. Services, Coll. Sys | 1,000.00 | .00 | .00 |
| 4711 Capital Expense - Principal | 55,000.00 | 55,000.00 | 55,000.00 |
| 4721 Capital Expense - Interest | 43,524.00 | 43,433.00 | 39,747.50 |
| 4326 Other Expense, Sewer | 100.00 | .00 | 100.00 |
| 4326 Proportional Share, Admin | 12,076.00 | 10,694.39 | 13,145.00 |
| TOTAL EXPENSE, SEWER | 229,900.00 | 192,242.48 | 228,118.50 |

WATER

| | | | |
|-----------------------------------------|-------------------|-------------------|-------------------|
| 4332 General Contracted Services | 20,000.00 | 16,927.41 | 23,000.00 |
| 4153 Legal, Water | 1,500.00 | 1,500.00 | 500.00 |
| 4332 Lab Services, Non-Contracted | 1,000.00 | 1,737.00 | 1,500.00 |
| 4332 Other Prof. Servcs. | 100.00 | .00 | 100.00 |
| 4332 Maint. & Repairs, System | 4,000.00 | 5,338.50 | 7,000.00 |
| 4332 System Improvements, System | 2,000.00 | 15,876.00 | 5,000.00 |
| 4332 Capital Improvements, System | 10,000.00 | .00 | 15,841.00 |
| 4332 Lab Equipment | .00 | .00 | .00 |
| 4332 Lab Supplies | .00 | 40.00 | 100.00 |
| 4332 Repair & Maint. Lab | .00 | .00 | 200.00 |
| 4332 Treatment Chemicals | 2,500.00 | 696.00 | 2,000.00 |
| 4332 Supplies, General Operations | 2,500.00 | 2,707.00 | 2,500.00 |
| 4332 Electricity, Operations | 10,000.00 | 7,511.00 | 10,000.00 |
| 4332 Other Utilities, Operations | .00 | 109.00 | 600.00 |
| 4332 Other Cont. Services, System | 500.00 | 700.00 | 1,000.00 |
| 4711 Capital Expense - Principal | 14,265.00 | 13,992.00 | 15,009.00 |
| 4721 Capital Expense - Interest | 45,399.00 | 45,672.00 | 44,655.00 |
| 4332 Other Expense, Water | 23,860.00 | 30.00 | 100.00 |
| 4332 Proportional Share, Admin | 12,076.00 | 10,694.39 | 13,145.00 |
| TOTAL EXPENSE, WATER | 149,700.00 | 123,530.30 | 142,250.00 |

TOTAL EXPENSE, BOTH **379,600.00** **315,772.78** **370,368.50**

INCOME

| | | | |
|-------------------------------------|-------------------|-------------------|-------------------|
| 3402 User Fees, Water | 124,000.00 | 104,942.16 | 136,000.00 |
| 3190 Interest, Water Accounts | 400.00 | .00 | 400.00 |
| 3402 Penalties & Fees | 150.00 | .00 | 150.00 |
| 3402 Connection Charges | 150.00 | 1,000.00 | 500.00 |
| 3502 Interest, Bank Accounts | 4,500.00 | 5,058.50 | 5,200.00 |
| 3913 Withdrawal Reserves | 20,500.00 | 20,500.00 | .00 |
| TOTAL INCOME, WATER | 149,700.00 | 131,500.66 | 142,250.00 |
| NET WATER | .00 | 7,970.36 | .00 |

| | | | |
|-------------------------------------|-------------------|-------------------|-------------------|
| 3403 User Fees, Sewer | 201,000.00 | 153,453.38 | 215,068.50 |
| 3190 Interest, Sewer Accounts | 1,000.00 | .00 | 1,000.00 |
| 3509 Penalties & Fees | 250.00 | .00 | 250.00 |
| 3403 Connection Charges | 250.00 | 3,000.00 | 3,000.00 |
| 3502 Interest, Bank Accounts | 7,500.00 | 8,500.00 | 8,800.00 |
| 3913 Withdrawal, Reserve | 19,900.00 | 50,000.00 | .00 |
| TOTAL INCOME, SEWER | 229,900.00 | 214,953.38 | 228,188.50 |
| NET SEWER | .00 | .00 | 70.00 |
| NET COMBINED | 379,600.00 | 346,454.04 | 370,368.50 |

ROLLINSFORD SCHOOL DISTRICT WARRANT - 1998
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grade School in the said district on the seventh day of March, 1998, at 9:00 o'clock in the morning, to act upon the following subjects:

1. SPECIAL ARTICLE

To see if the school district will vote to raise and appropriate the sum of \$93,700 for life safety improvements to the Rollinsford Grade School and to authorize the issuance of not more than \$93,700 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Life safety improvements include: fire suppression sprinkler system, and replacement of upper floor windows in the 1935 portion of the school building. The school board and the budget committee recommend this appropriation. (2/3 vote required).

2. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, \$300; School Board Member(s) \$500 (two (2) at \$250 each); Moderator, \$50; District Clerk, \$50; Treasurer, \$400; Census Taker, \$155; Supervisor(s) of the Check list, \$45 (three (3) at \$15 each) for a total of \$1,500.00.

3. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

4. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

5. Shall the school district accept the provisions of RSA 198:20-b which provides that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for and accept, expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which become available during the fiscal year?

6. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town.

7. To see if the school district will vote to raise and appropriate the sum of \$200,000 to construct and furnish a classroom for kindergarten.

8. To see if the school district will vote to raise and appropriate the sum of \$71,000 for the operation of two half-day kindergarten sessions.

9. Discussion of the following: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (The vote on this article will be by official ballot at the polls on Tuesday, March 12, 1998.)

10. To see if the school district will authorize the School Board to approve to amend the AREA agreement with the Somersworth School District by adding the following amendments:

Amendment K

A joint board meeting shall be held pursuant to RSA 195-A:5 at least every five (5) years for the purpose of establishing an AREA School Plan Review Board. The AREA School Plan Review Board shall consider the effectiveness of the AREA School Plan and shall propose modifications to the plan as necessary.

Amendment L

The Joint School Board meetings between the Somersworth School Board and the Rollinsford School Board will

be held either during or after SAU meetings when requested by either of the two (2) AREA member school boards.

Amendment M

The Somersworth School District agrees to own and operate a fully approved middle and high school consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district's, grades seven through twelve students. Furthermore, the Somersworth School District agrees to maintain a fully and unconditionally accredited high school consistent with the standards of the New England Association of Schools and Colleges for the education of its own and sending district's students, grades nine through twelve.

A majority of those present and voting is required for approval.

11. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford.

Paul Connolly, Chairperson
Mary Beth Celona
Dennis Corliss

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on Friday, February 20, 1998.

**ROLLINSFORD SCHOOL DISTRICT WARRANT - 1998
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the tenth day of March, 1998, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School Board in the Town of Rollinsford?" (By petition)

Given under our hands at said Rollinsford.

Paul Connolly, Chairperson
Mary Beth Celona
Dennis Corliss

SCHOOL ADMINISTRATIVE UNIT NO. 56

To the Voters of the District:

The past year has been an active and dynamic period within the Rollinsford School District. At the School Administrative Unit (SAU) Fifty-six Level, we welcome the following people in their respective, new positions:

| | |
|-----------------------------------|--------------------|
| School Superintendent | Edgar R. Melanson |
| Business Administrator | Sallie D. Fellows |
| Special Education Director | Kevin J. Murphy |
| Finance | Patricia Scaglione |
| Finance | Debbi Desjardins |
| Special Education Secretary | Debbie Couture |

A special "welcome back" to Kevin Murphy, whereas, prior to his recent tenure with the Rye School District, he was employed by SAU 56. We wish them all Godspeed.

Within the Rollinsford School District (RSD), we have been especially busy with action teams working on kindergarten implementation, 7th and 8th grade educational options, and strategic planning, where the RSD continues to lead the way in this important component of school operations.

The School Board is very pleased and proud to offer for your consideration the implementation of a kindergarten program at the grade school for the 1998-99 school year. Thanks to Governor Jeanne Shaheen's initiatives, the opportunity to offer our children the benefits of a uniform kindergarten educational experience has never been so close. The School Board, Kindergarten Action Team, Faculty, Administration and Staff hope that you will join us with your support of this very worthwhile endeavor. Special thanks to the "K" Action Team for their many hours of work towards creating this program.

The 1998-99 district budget reflects the implementation of kindergarten at the Rollinsford Grade School, as well as the continuation of existing programs and the installation of life safety improvements at the school. The School Board proposes to increase the Music Instruction time from 39% to 50% given the recent surge of student interest in this area. Special Education costs appear to be receding slightly for next year. Tuition costs for students in grades 7 through 12 will increase by more than \$140,000.

The proposed budget shows a continued effort by the School Board to bring the compensation levels for our non-certified support staff in line with those of other schools in the region and like-size school in the State. This effort is an extension of an initiative begun by the Board last year. Hopefully, we can better compensate these essential people in the not too distant future.

The School Board has negotiated a one-year agreement with the Rollinsford Teachers Association which represents a 2.3% salary increase, 1/2 step for those on steps 1-8, and longevity payments, as are applicable. There were no changes in health or dental insurance.

This year, there will be warrant articles presented for your consideration and vote with regards to the implementation of kindergarten and the installation of life safety improvements at the grade school. The kindergarten is proposed to be funded through the annual budget. The life safety improvements are proposed for funding through a bond issue. These improvements will consist of the sprinkling of the entire grade school and replacing the upper level front and rear windows in the 1935 section of the grade school.

The School Board wished to acknowledge and thank all of those citizens whose involvement, support and volunteerism continue to make the Rollinsford School District the source for success and excellence for our children's education. In particular, our grade school continues to be a source of great community pride and a beacon for excellence in education.

Paul J. Connolly, Chair
Rollinsford School Board

ENROLLMENT
ROLLINSFORD GRADE SCHOOL - JANUARY 1998

| ENROLLMENT AS OF 10/15/97 | | PROJECTED ENROLLMENT FOR SEPTEMBER 1998 | |
|---------------------------|------------|-----------------------------------------|------------|
| GRADE 1 | 39 | GRADE 1 | 30 |
| GRADE 2 | 23 | GRADE 2 | 39 |
| GRADE 3 | 29 | GRADE 3 | 23 |
| GRADE 4 | 29 | GRADE 4 | 28 |
| GRADE 5 | 27 | GRADE 5 | 31 |
| GRADE 6 | 25 | GRADE 6 | 27 |
| TOTAL | 172 | TOTAL | 178 |
| | | | |
| GRADE 7 | 24 | GRADE 7 | 25 |
| GRADE 8 | 26 | GRADE 8 | 24 |
| TOTAL | 50 | TOTAL | 49 |
| | | | |
| GRADE 9 | 30 | GRADE 9 | 26 |
| GRADE 10 | 26 | GRADE 10 | 30 |
| GRADE 11 | 24 | GRADE 11 | 26 |
| GRADE 12 | 13 | GRADE 12 | 24 |
| TOTAL | 93 | TOTAL | 106 |

PRINCIPAL'S REPORT 1997

At Rollinsford Grade School we are preparing our students to be responsible citizens of the world! As a result of Strategic Planning, a Community Service Action Team researched various models related to service and designed the Community Helpers Program. The following are the key components:

Students who perform community service volunteer to do some meaningful work outside the family, without pay, to benefit others.

We believe children are never too young to care, to explore community needs, or to act on those needs. To that end, the Community Helpers Program aims to give every student the opportunity to:

- * become aware of how he or she can make a positive difference in the world;
- * develop a positive self-image and a sense of personal and social responsibility;
- * foster sensitivity to and concern for others and the practice of caring;
- * become committed to the ideals of citizenship;
- * instill the habit of working to solve community problems cooperatively;
- * become active service providers to the community.

It is recommended that students perform a minimum of one hour of service per grade level. For example, grade 1 students each complete 1 hour, grade 2 students each complete 2 hours, and so forth. So, by the end of sixth grade, the student who has been at RGS for all six years will have performed at least 21 hours of community service.

This program was piloted during April, May, and June of 1997 and I am proud to report that our students recorded a total of 520 hours of community service during this three month period. Students began the year with this program in place and many are truly making a difference at animal shelters, in soup kitchens, food pantries, and in various ways throughout the community.

Another group of motivated students our Student Council, which is made up of two representatives from each of our eight classrooms, has established itself as a force committed to positive change. Classroom Teacher Nan Hodgdon and UNH Intern Paula LaFond share the responsibility of advising this dynamic group. Recent projects include a fall fundraiser to benefit the Rollinsford Firemen's Association Toys for Tots Program, establishing Spirit Days which are All-School theme Days, and sponsorship of our Annual Talent Show and Invention Day. This group does an excellent

job of representing the views and opinions of our student body. Many are developing self-confidence and leadership skills at the same time.

The adult volunteers at Rollinsford Grade School are also a source of great pride. Our current volunteer coordinators are Patti Brown and Cheryl Gross. Recently, our school was awarded the prestigious New Hampshire Partners in Education Blue Ribbon School Award. This is the fourth consecutive year that our school has been recognized for excellence in this area. Special thanks go out to past volunteer coordinators Brenda Cleary and Claire Norton!

Kindergarten continues to be a dream of many in our community. For more than a year a Kindergarten Action Team comprised of parents, community members, educators, school board members and school administrators has studied this subject and designed a program and addition which will provide our students with an appropriate Kindergarten Program within the public school-something which many in our country take for granted!

Three valued and long time staff members left Rollinsford Grade School during the summer of 1997. School Nurse/Library Aide Jean Bye retired to spend time traveling with her husband Karl and enjoying her grandchildren. Mainstream Coach Colette Malerba is now teaching fifth grade at Oyster River Middle School, and Reading Tutor Laurie Lambert is now a Special Education Teacher at the Maple Wood School in Somersworth. While we certainly miss them, we are so very happy as they are all doing what they have dreamed about for many years.

Vicky Whitney has replaced Mrs. Bye and is doing a wonderful job of compassionately caring for the medical needs of our children on a regular basis.

Rollinsford Grade School enjoys an excellent relationship with the Police and Fire Departments, the American Legion, the Historical Commission, and the Library Trustees. There are so many ingredients which go into the mix that results in a wonderful school.

I am proud of my school and recognize the fact that what we are and have been able to accomplish is not happenstance, but the result of purposeful goal setting and efforts on the part of many!

Sincerely, Jay M. Roy

MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING MARCH 8, 1997

The meeting was called to order at 9:05 a.m. by Moderator, Joseph Caouette.

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, \$300; School Board Member(s) \$500 (two (2) at \$250 each); Moderator, \$50; District Clerk, \$50; Treasurer, \$400; Census Taker, \$155; Supervisor(s) of the Checklist, \$45 (three (3) at \$15 each) for a total of \$1,500.00. Motion was made by M. Rhode, seconded by D. Knowles to accept as read. No discussion. Voice vote, motion passed.

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto. Motion made by P. Connolly, seconded by T. Lebel to accept as read. No discussion. Voice vote, motion passed.

The auditors report was reviewed. Motion was made by P. Connolly, seconded by C. Dionne to accept. R. Wasson questioned the tuition calculation error and was it the auditors responsibility to detect this error. D. Corliss addressed this issue. He reported that it was not the responsibility of the auditors. All calculations of tuition related expenses are being reviewed. Future credits are anticipated. Discussion ended. Voice vote, motion passed.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant. Motion made by A. Laliberte, seconded by D. Gibbs to accept as read. Jay Whitehouse reported that the same auditors, Plodzick and Sanderson were used. He anticipates that they will be used again. Voice vote, motion passed.

4. To see if the district will authorize the School Board to make application for and to receive in the name of the district such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth-

coming from the United States Government or any department or agency thereof. Motion made by P. Connolly, seconded by A. Laliberte to act on this article. P. Connolly questioned whether State funds were covered under United States government; it was decided that yes they did. Discussion took place concerning the acceptance of private donations or gifts. Motion was made by D. Knowles, seconded by R. Wasson to amend the article to include or any private donations. Discussion took place. Voice vote, motion passed.

5. To see what sum the district will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriations of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town. Motion was made by D. Knowles, seconded by P. Connolly to amend the final proposed figure to reflect a reduction of \$2,196 as a result of the difference in tuition calculations.

Motion was made by M. Kelley, seconded by A. Laliberte to suspend rules to allow Superintendent to address the group. Voice vote, motion passed.

A lengthy discussion took place concerning possible errors in tuition calculations. Concerns were raised in reference to were applications being made for reimbursements the town was eligible for, i.e.: Medicaid and insurance. D. Corliss informed us that the School Board will be reviewing as soon as possible, in as short amount of time as is possible, all calculations and assumptions made in those calculations. Action will be taken as necessary.

Voice vote on motion to reduce by \$2,196, motion passed.

Motion was made by G. Dagenais to reduce the bottom line amount by \$35,000, seconded by F. Morang.

Discussion took place concerning the impact such a reduction would have on Rollinsford students. Special Education cost increases were the reason for such a large increase in proposed budget. Special Education was discussed at length. G. Flynn, budget Committee member, pointed out the Special Education budget was increased and the remainder of the school budget reflected a decrease. K. Ebbeson answered questions concerning the teacher salaries. J. Whitehouse answered questions concerning the salaries of non-certified staff. P. Connolly made a motion to terminate debate, seconded by C. Spencer. Voice vote, motion passed.

Secret ballot on vote to reduce the bottom line by \$35,000 was requested by R. Wasson, C. Spencer, D. Gibbas, F. Morang, and Mrs. Gilbert. Tellers appointed were C. Dionne, G. Flynn, D. Nylund, T. Rhodes
53 - NO 24 - YES Motion defeated.

Voice vote on amount of \$2,175,223.00. Motion passed.

6. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School Board of the Town of Rollinsford?" (The vote on this article will be made by official ballot at the polls on Tuesday, March 11, 1997) Motion was made by T. Wasson, seconded by D. Gibbas to open the floor for discussion of this article. Voice vote, motion passed.

The pros and cons of this issue were discussed at length.

7. To transact any other business that may legally come before this meeting.

At this time Jay Roy, Principal of Rollinsford Grade School presented J. Whitehouse and K. Ebbeson certificates of appreciation for their years of work on the School Board.

Motion was made by P. Connolly, seconded by R. Wasson to adjourn. Voice vote, motion passed. Meeting adjourned at 11:10 a.m.

Respectfully submitted,
Paula S. Woolley

**BALLOTS CAST MARCH 11, 1997
ROLLINSFORD SCHOOL DISTRICT**

| | |
|-----------------------------------------|-----|
| MODERATOR - ONE YEAR | |
| Joseph Caouette | 394 |
| Write-in (s) | |
| Ken Michaud | 1 |
| SCHOOL DISTRICT CLERK - ONE YEAR | |
| Paula S. Woolley | 371 |
| Write-in (s) | |
| Lucy Putnam | 1 |
| Sue Stairs | 1 |
| Doris Gibbas | 1 |
| SCHOOL BOARD - THREE YEARS | |
| Paul J. Connolly | 353 |
| Write-in (s) | |
| Mary Beth Celona | 2 |
| Mary Pat Rowland | 1 |
| Barbara Caron | 1 |
| Dan Daigle | 1 |
| Herb Ueda | 1 |
| SCHOOL BOARD - ONE YEAR | |
| Mary Beth Celona | 207 |
| Denise Knowles | 196 |
| Write-in (s) | |
| Sonny Foss | 1 |
| TREASURER - ONE YEAR | |
| Denise Noonan | 374 |
| Write-in (s) | |
| Dennis Marcotte | 1 |

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?"

208 - YES 156 - NO

ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

OFFICERS

| | |
|-----------------|-----------------|
| Moderator | Joseph Caouette |
| Treasurer | Denise Noonan |
| Clerk | Paula Woolley |

SCHOOL BOARD

| | |
|----------------------------------|-------------------|
| Mary Beth Celona | Term expires 1998 |
| Dennis Corliss | Term expires 1999 |
| Paul Connolly, Chairperson | Term expires 2000 |

ADMINISTRATORS

| | |
|----------------------------------|-------------------|
| Superintendent | Edgar Melanson |
| Business Administrator | Sallie D. Fellows |
| Special Education Director | Kevin Murphy |
| Curriculum Coordinator | Elizabeth Gilman |

GRADE SCHOOL STAFF

| | |
|-------------------------|----------------------------------|
| Jay Roy | Principal |
| Barbara Schnerf | Grade 1/2 |
| Deborah Nichols | Grade 1/2 |
| Christine Reishus | Grade 1/2 |
| Arlene Boucher | Grade 3 |
| Nan Hodgdon | Grade 3/4 |
| Linda Dolan | Grade 4/5 |
| Karen Arnault | Grade 5/6 |
| Anthony Iorio | Grade 5/6 |
| Susan deMoya | PE/Health |
| Amanda Russell | Music |
| Nancy Cook | Art |
| Margaret Beckert | Special Education |
| Moiria Taylor | Special Education |
| Catherine Lawton | Reading Center (Chapter I) Tutor |
| Ree Haney | Chapter I Tutor |
| Nancy Porter | Chapter I Tutor |
| Suzanne Drysdale | Reading Specialist |
| Jill Boutin | Special Education Aide |
| Nancy Brown | Building Aide |
| Joanne Sheehy | Secretary |
| Mary Stumhofer | Library |
| Vicki Whitney | Nurse/Library Aide |
| Ruth Kenick | Guidance Counselor |
| Sharon Bowen | Mainstream Coach |
| Elizabeth Elliott | Mainstream Coach |
| Carol Irving | Mainstream Coach |
| Michele Patria | Mainstream Coach |
| Mary Woodman | Mainstream Coach |
| Pat Picott | Lunch Assistant |
| Jani Mulligan | Lunch Assistant |
| George Estes | Custodian |
| Richard Morin | Custodian |

REPORT OF SALARIES 1997/1998

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

SUPERINTENDENT

| | |
|----------------------------|----------|
| Total Salary | \$65,000 |
| Rollinsford - 17.39% | \$11,304 |
| Somersworth - 82.61% | \$53,696 |

BUSINESS ADMINISTRATOR

| | |
|----------------------------|-----------|
| Total Salary | \$40,836* |
| Rollinsford - 17.39% | \$ 6,963 |
| Somersworth - 82.61% | \$33,073 |

CURRICULUM COORDINATOR

| | |
|----------------------------|----------|
| Total Salary | \$40,680 |
| Rollinsford - 17.39% | \$ 7,074 |
| Somersworth - 82.61% | \$33,606 |

SPECIAL EDUCATION DIRECTOR

| | |
|----------------------------|-----------|
| Total Salary | \$40,551* |
| Rollinsford - 17.39% | \$ 7,052 |
| Somersworth - 82.61% | \$33,499 |

*Salaries pro-rated @ 191 days

**ROLLINSFORD TEACHER SALARY SCHEDULE
1998 - 1999**

| Step | BA | BA+15 | BA+30 | BA+45/MA | MA+15 | MA+30 |
|------|--------|--------|--------|----------|--------|--------|
| 1 | 26,702 | 28,037 | 29,439 | 30,911 | 32,457 | 34,080 |
| 2 | 28,037 | 29,439 | 30,911 | 32,457 | 34,080 | 35,784 |
| 3 | 29,439 | 30,911 | 32,457 | 34,080 | 35,784 | 37,573 |
| 4 | 30,911 | 32,457 | 34,080 | 35,784 | 37,573 | 39,452 |
| 5 | 32,457 | 34,080 | 35,784 | 37,573 | 39,452 | 41,425 |
| 6 | 34,080 | 35,784 | 37,573 | 39,452 | 41,425 | 43,496 |
| 7 | 35,784 | 37,573 | 39,452 | 41,425 | 43,496 | 45,671 |
| 8 | 37,573 | 39,452 | 41,425 | 43,496 | 45,671 | 47,955 |

**ROLLINSFORD SCHOOL DISTRICT
1997-98 SALARIES**

Teaching Staff:

| | |
|-----------------------------------------|----------|
| Elementary Classroom - 5/6 | \$48,577 |
| Learning Disabilities - Res. Room | 44,643 |
| Elementary Classroom - 2/3 | 40,265 |
| School Nurse | 13,813 |
| Phys. Ed - 80%, Health - 20% | 42,793 |
| Elementary Classroom - 4/5 | 43,393 |
| Elementary Classroom - 3/4 | 45,318 |
| Elementary Classroom - 5/6 | 45,118 |
| Guidance Counselor 50% | 23,803 |
| Elementary Classroom - 1 | 44,218 |
| Elementary Classroom - 1/2 | 48,577 |
| Elementary Classroom - 1/2 | 32,522 |
| Special Education Teacher | 34,147 |
| Media Specialist/Library - 32% | 13,282 |
| Reading Consultant - 40% | 16,602 |
| Music - Vocal - 23%, Instr. 16% | 11,504 |
| Art - 29% | 8,554 |

Other Staff:

| | |
|----------------------------|--------|
| Principal | 52,600 |
| Secretary | 17,086 |
| Library Aide | 3,800 |
| Head Custodian | 14,840 |
| Night Custodian | 10,752 |
| Building Aide | 7,201 |
| Mainstream Coach | 12,982 |
| Mainstream Coach | 11,696 |
| Mainstream Coach | 11,696 |
| Mainstream Coach | 10,195 |
| Mainstream Coach | 11,696 |
| Spec. Ed. Aide | 7,980 |
| Reading Tutor | 9,061 |
| Food Service Worker | 6,912 |
| Food Service Worker | 6,849 |
| Evening Library Aide | 400 |
| Student Intern | 750 |
| Student Intern | 750 |
| Student Intern | 750 |

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Rollinsford School District

We have audited the accompanying general purpose financial statements of the Rollinsford School District as of and for the year ended June 30, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amount and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Rollinsford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Rollinsford School District, as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Rollinsford School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Rollinsford School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzick & Sanderson
Professional Association
November 6, 1997

ROLLINSFORD SCHOOL DISTRICT REVENUES

| Source | 1996-97 | 1997-98 | 1998-99 |
|----------------------------------------|------------------|------------------|------------------|
| | Revenues | Revenues | Recommendations |
| Unreserved Fund Balance | 47,711 | 19,502 | 0 |
| Classroom Rental | 0 | 0 | 1,000 |
| Miscellaneous Revenue | 2,402 | 0 | 0 |
| Medicaid Reimbursement | 4,794 | 0 | 0 |
| Workers Comp Refund | 4,885 | 0 | 0 |
| Bonds and Notes Principal | 0 | 0 | 93,700 |
| Foundation Aid | 0 | 0 | 0 |
| Catastrophic Aid | 0 | 8,806 | 14,450 |
| School Building Aid | 6,000 | 6,000 | 6,000 |
| Kindergarten Aid | 0 | 0 | 26,250 |
| Kindergarten Construction Aid | 0 | 0 | 150,000 |
| Interest | 2,068 | 1,800 | 1,600 |
| District Assessment | 1,993,751 | 2,139,115 | 2,440,496 |
| Total General Fund Budget | 2,061,611 | 2,175,223 | 2,733,496 |

ROLLINSFORD SCHOOL DISTRICT 1998-99 BUDGET PROPOSAL

| | 1996-97 | 1997-98 | 1998-99 | 1998-99 |
|------------------------------------------|------------------|------------------|------------------------|-------------------------|
| ACCOUNT | Actual | Budget | School Bd. Bud. | Budget Committee |
| 1100 Regular Instruction | 1,129,520 | 1,212,602 | 1,415,181 | 1,415,181 |
| 1200 Special Needs | 422,350 | 453,514 | 414,507 | 414,507 |
| 1400 Student Activities | 2,007 | 2,321 | 3,523 | 3,523 |
| 2112 Attendance Officer | 0 | 40 | 40 | 40 |
| 2120 Guidance Services | 26,415 | 27,362 | 28,034 | 28,034 |
| 2130 Health Services | 18,366 | 20,776 | 20,266 | 20,266 |
| 2140 Psychological Services | 36,939 | 38,435 | 4,201 | 4,201 |
| 2150 Speech and Language | 0 | 0 | 44,293 | 44,293 |
| 2210 Instructional Improvement Svcs. | 8,851 | 8,982 | 9,417 | 9,417 |
| 2222 Library Services | 25,020 | 25,523 | 25,551 | 25,551 |
| 2310 Officers Salaries | 1,300 | 1,300 | 1,300 | 1,300 |
| 2310 Other School Board Expenses | 11,397 | 10,131 | 10,524 | 10,524 |
| 2320 School Admin. Unit #56 | 55,401 | 79,843 | 74,023 | 74,023 |
| 2400 School Administration | 78,490 | 84,947 | 89,451 | 89,451 |
| 2510 Care of School Plant | 34,999 | 36,613 | 47,750 | 47,750 |
| 2520 Operation of School Plant | 24,912 | 29,159 | 28,767 | 28,767 |
| 2531 Maintenance of School Plant | 24,912 | 10,847 | 22,497 | 22,497 |
| 2551 Pupil Transportation | 103,046 | 92,010 | 105,840 | 105,840 |
| 2560 School Lunch Program | 1,391 | 1,434 | 0 | 0 |
| 2900 General Expenses | 8,964 | 11,628 | 10,205 | 10,205 |
| 5100 Debt Service | 28,816 | 27,756 | 7,226 | 7,226 |
| 5200 Transfer to Food Service Fund | 0 | 0 | 6,200 | 6,200 |
| TOTAL GENERAL BUDGET | 2,043,096 | 2,175,223 | 2,368,796 | 2,368,796 |
| Kindergarten Construction Warrant | | | 200,000 | 200,000 |
| Kindergarten Operation Warrant | | | 71,000 | 71,000 |
| Life Safety Improvements Warrant | | | 93,700 | 93,700 |
| TOTAL GENERAL BUDGET AND WARRANTS | | | 2,733,496 | 2,733,496 |

ROLLINSFORD SCHOOL DISTRICT BUDGET PROPOSAL - APPROPRIATIONS

| Account | Title | 1996-97 | | 1977-98 | | 1998-99 | | 1998-99 | | 1997-98 | | % Chg. from | |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|------------|---------|------------|------------|---------|-------------|--|
| | | Actual | Budget | Budget | School Board | Budget Com | Budget | Budget | 1997-98 | Budget | 1997-98 | Budget | |
| 1-1100-110-1 | Teachers | 395,083.00 | 412,818.00 | .00 | 427,920.00 | 427,920.00 | 15,102.00 | 100.00 | 17,398.00 | 17,398.00 | 100.00 | 3.65 | |
| 1-1104-110-0 | Reading Teacher | .00 | .00 | 5,500.00 | 6,500.00 | 6,500.00 | 1,000.00 | 18.18 | 1,000.00 | 1,000.00 | 100.00 | 18.18 | |
| 1-1101-110-1 | Substitutes | 6,860.00 | 10,195.00 | 10,195.00 | 12,722.00 | 12,722.00 | 2,523.00 | 24.73 | 2,523.00 | 2,523.00 | 100.00 | 24.73 | |
| 1-1102-110-1 | Teacher Aide | 9,988.50 | .00 | .00 | 9,650.00 | 9,650.00 | 9,650.00 | 100.00 | 9,650.00 | 9,650.00 | 100.00 | 100.00 | |
| 1-1104-110-1 | Reading Center Tutor | .00 | 428,517.00 | 428,517.00 | 474,190.00 | 474,190.00 | 45,673.00 | 10.65 | 45,673.00 | 45,673.00 | 100.00 | 10.65 | |
| 9-1100-110-9 | Sub-Total Salaries Regular Education | 411,931.50 | 23,935.00 | 23,935.00 | 26,065.00 | 26,065.00 | 2,130.00 | 8.89 | 2,130.00 | 2,130.00 | 100.00 | 8.89 | |
| 1-1100-211-1 | Health | 22,435.87 | 1,501.00 | 1,501.00 | 2,009.00 | 2,009.00 | 508.00 | 33.84 | 508.00 | 508.00 | 100.00 | 33.84 | |
| 1-1100-212-1 | Term Life Insurance | 1,242.08 | 1,648.00 | 1,648.00 | 1,659.00 | 1,659.00 | 11.00 | .66 | 11.00 | 11.00 | 100.00 | .66 | |
| 1-1100-213-1 | Long Term Disability | 1,493.73 | 2,154.00 | 2,154.00 | 2,381.00 | 2,381.00 | 227.00 | 10.53 | 227.00 | 227.00 | 100.00 | 10.53 | |
| 1-1100-214-1 | Dental Ins. | 2,002.47 | 11,259.00 | 11,259.00 | 11,809.00 | 11,809.00 | 550.00 | 4.88 | 550.00 | 550.00 | 100.00 | 4.88 | |
| 1-1100-222-1 | Teacher Retirement | 9,255.70 | 32,783.00 | 32,783.00 | 36,276.00 | 36,276.00 | 3,493.00 | 10.65 | 3,493.00 | 3,493.00 | 100.00 | 10.65 | |
| 1-1100-230-1 | F.I.C.A. | 31,299.54 | 5,160.00 | 5,160.00 | 5,160.00 | 5,160.00 | .00 | .00 | .00 | .00 | 100.00 | .00 | |
| 1-1100-440-1 | Equipment Repairs | 4,427.08 | 15,111.00 | 15,111.00 | 15,691.00 | 15,691.00 | 580.00 | 3.83 | 580.00 | 580.00 | 100.00 | 3.83 | |
| 1-1100-610-1 | Teaching Supplies | 14,610.89 | 500.00 | 500.00 | 4,150.00 | 4,150.00 | 3,650.00 | 730.00 | 3,650.00 | 3,650.00 | 100.00 | 730.00 | |
| 1-1100-630-1 | Text Books | 5,719.74 | 2,060.00 | 2,060.00 | 969.00 | 969.00 | -1,091.00 | -52.96 | -1,091.00 | -1,091.00 | 100.00 | -52.96 | |
| 1-1100-741-1 | New Equipment | .00 | 833.47 | 833.47 | 624.00 | 624.00 | 624.00 | 100.00 | 624.00 | 624.00 | 100.00 | 100.00 | |
| 1-1100-752-1 | Replacement Furniture | .00 | 500.00 | 500.00 | 3,000.00 | 3,000.00 | 2,500.00 | 500.00 | 2,500.00 | 2,500.00 | 100.00 | 500.00 | |
| 1-1100-742-1 | Replacement of Equipment | 196,630.81 | 202,734.00 | 202,734.00 | 210,274.00 | 210,274.00 | 7,540.00 | 3.71 | 7,540.00 | 7,540.00 | 100.00 | 3.71 | |
| 1-1100-561-2 | Tuition-Somersworth Middle School | 427,636.88 | 484,740.00 | 484,740.00 | 620,924.00 | 620,924.00 | 136,184.00 | 28.09 | 136,184.00 | 136,184.00 | 100.00 | 28.09 | |
| 1-1100-561-3 | Tuition-Somersworth High School | 1,129,519.76 | 1,212,602.00 | 1,212,602.00 | 1,415,181.00 | 1,415,181.00 | 202,579.00 | 16.70 | 202,579.00 | 202,579.00 | 100.00 | 16.70 | |
| 9-1100-999-9 | Acct. 1100 Regular Instruction | 1,129,519.76 | 1,212,602.00 | 1,212,602.00 | 1,415,181.00 | 1,415,181.00 | 202,579.00 | 16.70 | 202,579.00 | 202,579.00 | 100.00 | 16.70 | |
| 1-200-110-1 | Resource Room Teacher | 66,105.00 | 78,357.00 | 78,357.00 | 81,707.00 | 81,707.00 | 3,350.00 | 4.27 | 3,350.00 | 3,350.00 | 100.00 | 4.27 | |
| 1-1200-111-1 | Special Needs Aide | 6,672.12 | 7,985.00 | 7,985.00 | 8,493.00 | 8,493.00 | 508.00 | 6.36 | 508.00 | 508.00 | 100.00 | 6.36 | |
| 1-1200-112-1 | Mainstream Coaches | 67,820.50 | 62,044.00 | 62,044.00 | 62,639.00 | 62,639.00 | 595.00 | .95 | 595.00 | 595.00 | 100.00 | .95 | |
| 1-1200-211-1 | Health Insurance | 5,534.01 | 6,209.00 | 6,209.00 | 6,535.00 | 6,535.00 | 326.00 | 5.25 | 326.00 | 326.00 | 100.00 | 5.25 | |
| 1-1200-212-1 | Term Life Insurance | 195.72 | 301.00 | 301.00 | 392.00 | 392.00 | 91.00 | 30.23 | 91.00 | 91.00 | 100.00 | 30.23 | |
| 1-1200-213-1 | Long Term Disability | 208.09 | 336.00 | 336.00 | 331.00 | 331.00 | -5.00 | -1.48 | -5.00 | -5.00 | 100.00 | -1.48 | |

| Account | Title | 1996-97 Actual | 1997-98 Budget | 1998-99 School Board | 1998-99 Budget Comm | \$Chg. from 1997-98 Budget | %Chg from 1997-98 Budget |
|--------------|-----------------------------------|----------------|----------------|----------------------|---------------------|----------------------------|--------------------------|
| 1-1200-214-1 | Dental | 443.28 | 479.00 | 477.00 | 477.00 | -2.00 | -41 |
| 1-1200-221-1 | Employee Retirement | 2,293.45 | 2,551.00 | 2,606.00 | 2,606.00 | 55.00 | 2.15 |
| 1-1200-222-1 | Teacher Retirement | 1,056.28 | 2,257.00 | 2,394.00 | 2,394.00 | 137.00 | 6.07 |
| 1-1200-230-1 | F.I.C.A. | 10,870.44 | 11,352.00 | 11,692.00 | 11,692.00 | 340.00 | 2.99 |
| 9-1200-230-9 | Sub-total Salaries & Benefits | 161,198.89 | 171,871.00 | 177,266.00 | 177,266.00 | 5,395.00 | 3.13 |
| 1-1200-350-1 | Special Needs Contracted Services | 38,576.96 | 23,138.00 | 26,508.00 | 26,508.00 | 3,370.00 | 14.56 |
| 1-200-610-1 | Teaching Supplies | 519.82 | 599.00 | 734.00 | 734.00 | 135.00 | 22.53 |
| 1-1201-569-0 | Special Needs Tuition | 194,429.21 | 228,773.00 | 209,999.00 | 209,999.00 | -18,774.00 | -8.20 |
| 9-1201-570-9 | Sub-total Non-Salary Expenses | 233,525.99 | 252,510.00 | 237,241.00 | 237,241.00 | -15,269.00 | -6.04 |
| 1-1201-110-0 | Reading Teacher | 15,771.00 | 16,602.00 | .00 | .00 | -16,602.00 | -100.00 |
| 1-1202-110-1 | Reading Center Tutor | 8,289.81 | 10,094.00 | .00 | .00 | -10,094.00 | -100.00 |
| 1-1202-221-1 | Employees Retirement | -30.95 | .00 | .00 | .00 | .00 | .00 |
| 1-1202-222-1 | Teacher Retirement | 31.02 | .00 | .00 | .00 | .00 | .00 |
| 1-1202-230-1 | F.I.C.A. | 1,840.69 | 2,042.00 | .00 | .00 | -2,042.00 | -100.00 |
| 1-1202-610-1 | Supplies | 476.63 | 395.00 | .00 | .00 | -395.00 | -100.00 |
| 1-1203-110-1 | E.S.L. Tutor | 1,158.40 | .00 | .00 | .00 | .00 | .00 |
| 1-1203-230-1 | F.I.C.A. | 88.62 | .00 | .00 | .00 | .00 | .00 |
| 9-1202-230-9 | Sub-total Reading and Esl | 27,625.22 | 29,133.00 | .00 | .00 | -29,133.00 | -100.00 |
| 9-1202-999-9 | Act # 1200 Total Special Needs | 422,350.10 | 453,514.00 | 414,507.00 | 414,507.00 | -39,007.00 | -8.60 |
| 1-1400-110-1 | Intramural Salary | 1,304.00 | 1,350.00 | 1,350.00 | 1,350.00 | .00 | .00 |
| 1-1401-110-1 | Computer Capers | 520.00 | 750.00 | 750.00 | 750.00 | .00 | .00 |
| 1-1400-222-1 | Teacher Retirement | 44.24 | 60.00 | 62.00 | 62.00 | 2.00 | 3.33 |
| 1-1400-230-1 | F.I.C.A. | 139.02 | 161.00 | 161.00 | 161.00 | .00 | .00 |
| 1-1400-510-1 | Field Trips | .00 | .00 | 1,200.00 | 1,200.00 | 1,200.00 | 100.00 |
| 9-1400-230-9 | Acct# 1400 Student Activities | 2,007.26 | 2,321.00 | 3,523.00 | 3,523.00 | 1,202.00 | 51.78 |
| 1-2112-110-1 | Attendance Officer | .00 | 40.00 | 40.00 | 40.00 | .00 | .00 |
| 9-2112-110-9 | Acct# 2110 Attendance Officer | .00 | 40.00 | 40.00 | 40.00 | .00 | .00 |

| Account | Title | 1996-97 Actual | 1997-98 Budget | 1998-99 School Board | 1998-99 Budget Comm | \$ Chg from 1997-98 Budget | % Chg from 1997-98 Budget |
|--------------|-----------------------------------|-------------------|-------------------|-------------------------|------------------------|----------------------------------|---------------------------------|
| 1-2120-110-1 | Guidance Salary | 23,158.00 | 23,803.00 | 24,342.00 | 24,342.00 | 539.00 | 2.26 |
| 1-2120-211-1 | Health Insurance | 1,006.57 | 1,047.00 | 1,120.00 | 1,120.00 | 73.00 | 6.97 |
| 1-2120-212-1 | Term Life Insurance | 78.40 | 91.00 | 117.00 | 117.00 | 26.00 | 28.57 |
| 1-2120-213-1 | Disability Insurance | 81.75 | 102.00 | 100.00 | 100.00 | -2.00 | -1.96 |
| 1-2120-214-1 | Dental Insurance | 221.64 | 239.00 | 239.00 | 239.00 | .00 | .00 |
| 1-2120-230-1 | F.I.C.A. | 1,677.94 | 1,821.00 | 1,862.00 | 1,862.00 | 41.00 | 2.25 |
| 1-2120-610-1 | Supplies | 190.89 | 259.00 | 254.00 | 254.00 | -5.00 | -1.93 |
| 9-2120-610-9 | Acct # 2120 Guidance Services | 26,415.19 | 27,362.00 | 28,034.00 | 28,034.00 | 672.00 | 2.45 |
| 1-2130-110-1 | School Nurse | 15,570.00 | 15,991.00 | 14,837.00 | 14,837.00 | -1,154.00 | -7.21 |
| 1-2130-211-1 | Health Insurance | 900.00 | 3,014.00 | 3,127.00 | 3,127.00 | 113.00 | 3.74 |
| 1-2130-212-1 | Term Life Insurance | .00 | 61.00 | 71.00 | 71.00 | 10.00 | 16.39 |
| 1-2130-213-1 | Disability Insurance | .00 | 69.00 | 61.00 | 61.00 | -8.00 | -11.59 |
| 1-2130-214-0 | Dental | 221.64 | 239.00 | 239.00 | 239.00 | .00 | .00 |
| 1-2130-222-1 | N.H. Retirement | .00 | .00 | 617.00 | 617.00 | 617.00 | 100.00 |
| 1-2130-230-1 | F.I.C.A. | 1,259.96 | 1,223.00 | 1,135.00 | 1,135.00 | -88.00 | -7.19 |
| 1-2130-610-1 | First Aid Supplies | 179.03 | 179.00 | 179.00 | 179.00 | .00 | .00 |
| 1-2130-741-1 | *Health Service Equipment | 235.00 | .00 | .00 | .00 | .00 | .00 |
| 9-2130-610-9 | Acct # 2130 Health Services | 18,365.63 | 20,776.00 | 20,266.00 | 20,266.00 | -510.00 | -2.45 |
| 1-2140-350-1 | Psychological Contracted Service | 36,746.65 | 38,262.00 | 4,133.00 | 4,133.00 | -34,129.00 | -89.19 |
| 1-2140-610-1 | Psychological Services Supplies | 192.35 | 173.00 | 68.00 | 68.00 | -105.00 | -60.69 |
| 9-2140-610-9 | Acct# 2140 Psychological Services | 36,939.00 | 38,435.00 | 4,201.00 | 4,201.00 | -34,234.00 | -89.06 |
| 1-2150-350-1 | Speech/Language Contracted Serv. | .00 | .00 | 44,120.00 | 44,120.00 | 44,120.00 | 100.00 |
| 1-2150-610-1 | Speech/Language Supplies | .00 | .00 | 173.00 | 173.00 | 173.00 | 100.00 |
| 9-2150-999-9 | Acct # 2150 Speech/Language | .00 | .00 | 44,293.00 | 44,293.00 | 44,293.00 | 100.00 |

| Account | Title | 1996-97 | | 1997-98 | | 1998-99 | | 1998-99 | | 1997-98 | | 1997-98 | |
|--------------|------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|--------|---------|------------|------------|--|
| | | Actual | Budget | School Board | Budget | Budget Comm | Budget | Budget | Budget | Budget | % Chg from | % Chg from | |
| 1-2210-390-1 | Testing | 781.26 | 914.00 | 972.00 | 972.00 | 972.00 | 58.00 | 6.34 | | | | | |
| 1-2212-390-1 | Stratford Learning Center | 1,743.50 | 1,766.00 | 1,738.00 | 1,738.00 | 1,738.00 | -28.00 | -1.58 | | | | | |
| 1-2213-390-1 | Staff Development | 5,584.41 | 5,562.00 | 5,962.00 | 5,962.00 | 5,962.00 | 400.00 | 7.19 | | | | | |
| 1-2214-390-1 | Dues | 582.00 | 590.00 | 595.00 | 595.00 | 595.00 | 5.00 | .84 | | | | | |
| 1-2215-390-1 | Curriculum Development | 160.00 | 150.00 | 150.00 | 150.00 | 150.00 | .00 | .00 | | | | | |
| 9-2215-390-9 | Acct #2210 Instruction Improvement Serv. | 8,851.17 | 8,982.00 | 9,417.00 | 9,417.00 | 9,417.00 | 435.00 | 4.84 | | | | | |
| 1-2220-110-1 | Librarian | 12,617.00 | 13,282.00 | 13,919.00 | 13,919.00 | 13,919.00 | 637.00 | 4.79 | | | | | |
| 1-2222-110-1 | Library Aide | 6,022.44 | 5,754.00 | 4,684.00 | 4,684.00 | 4,684.00 | -1,070.00 | -18.59 | | | | | |
| 1-2222-222-1 | N.H. Retirement | .00 | .00 | 195.00 | 195.00 | 195.00 | 195.00 | 100.00 | | | | | |
| 1-2222-230-1 | F.I.C.A. | 1,426.15 | 1,457.00 | 1,423.00 | 1,423.00 | 1,423.00 | -34.00 | -2.33 | | | | | |
| 1-2222-610-1 | Supplies | 300.43 | 330.00 | 350.00 | 350.00 | 350.00 | 20.00 | 6.06 | | | | | |
| 1-2222-631-1 | Library/Reference Books | 4,653.78 | 4,700.00 | 4,980.00 | 4,980.00 | 4,980.00 | 280.00 | 5.95 | | | | | |
| 9-2222-631-9 | Acct # 2222 Library Services | 25,019.80 | 25,523.00 | 25,551.00 | 25,551.00 | 25,551.00 | 28.00 | .10 | | | | | |
| 1-2310-110-1 | Dist. Officers and Board Salaries | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | .00 | .00 | | | | | |
| 1-2310-310-1 | Strategic Planning | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | .00 | .00 | | | | | |
| 1-2310-390-1 | Audit | 3,000.00 | 3,000.00 | 3,100.00 | 3,100.00 | 3,100.00 | 100.00 | 3.33 | | | | | |
| 1-2312-390-1 | Checklist Supervisors | 30.00 | 45.00 | 45.00 | 45.00 | 45.00 | .00 | .00 | | | | | |
| 1-2313-390-1 | School Board Expenses | 2,722.91 | 2,000.00 | 2,200.00 | 2,200.00 | 2,200.00 | 200.00 | 10.00 | | | | | |
| 1-2314-390-1 | Legal Services | 2,599.40 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | .00 | .00 | | | | | |
| 1-2315-390-1 | N.H.S.B.A. Dues | 2,294.62 | 2,336.00 | 2,429.00 | 2,429.00 | 2,429.00 | 93.00 | 3.98 | | | | | |
| 9-2310-999-9 | Acct # 2310 School Board Expenses | 12,696.93 | 11,431.00 | 11,824.00 | 11,824.00 | 11,824.00 | 393.00 | 3.43 | | | | | |
| 1-2320-351-0 | School Adm. Unit #56 | 55,401.00 | 79,843.00 | 74,023.00 | 74,023.00 | 74,023.00 | -5,820.00 | -7.28 | | | | | |
| 9-2320-351-9 | Acct # 2320 School Adm. Unit #56 | 55,401.00 | 79,843.00 | 74,023.00 | 74,023.00 | 74,023.00 | -5,820.00 | -7.28 | | | | | |
| 1-2400-110-1 | Principal's Salary | 49,000.00 | 52,600.00 | 55,200.00 | 55,200.00 | 55,200.00 | 2,600.00 | 4.94 | | | | | |
| 1-2401-111-1 | Secretary's Salary | 15,406.00 | 17,086.00 | 17,942.00 | 17,942.00 | 17,942.00 | 856.00 | 5.00 | | | | | |
| 1-2400-211-1 | Health Insurance | 4,827.11 | 4,986.00 | 5,331.00 | 5,331.00 | 5,331.00 | 345.00 | 6.91 | | | | | |
| 1-2400-212-1 | Term Life Insurance | 163.80 | 203.00 | 265.00 | 265.00 | 265.00 | 62.00 | 30.54 | | | | | |

| Account | Title | 1996-97 Actual | 197-98 Budget | 1998-99 School Board | 1998-99 Budget Comm | \$ Chg from 1997-98 Budget | % Chg from 1997-98 Budget |
|--------------|-----------------------------------------|---------------------|---------------------|-------------------------|------------------------|----------------------------------|---------------------------------|
| 1-2400-213-1 | Long Term Disability | 115.53 | 233.00 | 185.00 | 185.00 | -48.00 | -20.60 |
| 1-2400-214-1 | Dental | 676.68 | 732.00 | 823.00 | 823.00 | 91.00 | 12.43 |
| 1-2400-221-1 | Employee Retirement | 522.28 | 702.00 | 746.00 | 746.00 | 44.00 | 6.26 |
| 1-2400-222-1 | Teacher Retirement | 1,190.66 | 1,515.00 | 1,617.00 | 1,617.00 | 102.00 | 6.73 |
| 1-2400-230-1 | F.I.C.A. | 4,892.87 | 5,331.00 | 5,596.00 | 5,596.00 | 265.00 | 4.97 |
| 1-2400-890-1 | Adm. Expenses | 1,695.32 | 1,559.00 | 1,746.00 | 1,746.00 | 187.00 | 11.99 |
| 9-2400-890-9 | Acct # 2400 School Administration | 78,490.25 | 84,947.00 | 89,451.00 | 89,451.00 | 4,504.00 | 5.30 |
| 9-2400-999-9 | Total Instructional & Support Services | 1,816,056.09 | 1,965,776.00 | 2,140,311.00 | 2,140,311.00 | 174,535.00 | 8.87 |
| 1-2510-110-1 | Custodial Salaries | 26,737.01 | 28,734.00 | 34,758.00 | 34,758.00 | 6,024.00 | 20.96 |
| 1-2510-211-1 | Health Insurance | .00 | .00 | 4,149.00 | 4,149.00 | 4,149.00 | 100.00 |
| 1-2510-214-1 | Dental | .00 | .00 | 238.00 | 238.00 | 238.00 | 100.00 |
| 1-2510-221-1 | Employee Retirement | 871.91 | 1,181.00 | 1,446.00 | 1,446.00 | 265.00 | 22.43 |
| 1-2510-230-1 | F.I.C.A. | 2,045.46 | 2,198.00 | 2,659.00 | 2,659.00 | 461.00 | 20.97 |
| 1-2510-610-1 | Custodial Supplies | 5,344.67 | 4,500.00 | 4,500.00 | 4,500.00 | .00 | .00 |
| 9-2510-610-9 | Acct # 2510 Care of School Plant | 34,999.05 | 36,613.00 | 47,750.00 | 47,750.00 | 11,137.00 | 30.41 |
| 1-2520-650-1 | Water & Sewer | 1,737.48 | 2,814.00 | 2,422.00 | 2,422.00 | -392.00 | -13.93 |
| 1-2520-651-1 | Telephone | 2,879.45 | 3,475.00 | 3,475.00 | 3,475.00 | .00 | .00 |
| 1-2520-652-1 | Utilities | 11,846.39 | 13,000.00 | 13,000.00 | 13,000.00 | .00 | .00 |
| 1-2520-653-1 | Oil Heat | 8,448.38 | 9,870.00 | 9,870.00 | 9,870.00 | .00 | .00 |
| 9-2520-653-9 | Acct # 2520 Operation of School Plant | 24,911.70 | 29,159.00 | 28,767.00 | 28,767.00 | -392.00 | -1.34 |
| 1-2530-460-1 | Contracted Services/Plant | 7,510.97 | 5,597.00 | 6,097.0 | 6,097.00 | 500.00 | 8.93 |
| 1-2531-460-1 | Special Projects | 17,401.17 | 5,250.00 | 16,400.00 | 16,400.00 | 11,150.00 | 212.38 |
| 9-2531-742-9 | Acct # 2531 Maintenance of School Plant | 24,912.14 | 10,847.00 | 22,497.00 | 22,497.00 | 11,650.00 | 107.40 |
| 1-2550-510-0 | Regular Pupil Transportation | 96,464.00 | 79,500.00 | 83,400.00 | 83,400.00 | 3,900.00 | 4.90 |
| 1-2551-510-0 | Special Needs Transportation | 6,581.59 | 12,510.00 | 22,440.00 | 22,440.00 | 9,930.00 | 79.37 |
| 9-2551-510-9 | Acct # 2550 Pupil Transportation | 103,045.59 | 92,010.00 | 105,840.00 | 105,840.00 | 13,830.00 | 15.03 |

| Account Title | 1996-97 | 1997-98 | 1998-99 | 1998-99 | \$ Chg from | | % Chg from |
|-------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--------------|--------------|
| | Actual | Budget | School Board | Budget Comm. | 1997-98 | 1997-98 | 1997-98 |
| | | Budget | | | Budget | Budget | Budget |
| 1-2560-110-1 School Lunch Director | 1,391.00 | 1,434.00 | .00 | .00 | -1,434.00 | -100.00 | -100.00 |
| 9-2560-230-9 Acct # 2560 School Lunch Program | 1,391.00 | 1,434.00 | .00 | .00 | -1,434.00 | -100.00 | -100.00 |
| 1-2900-260-1 Workers Compensation | 240.00 | 688.00 | 6,715.00 | 6,715.00 | 6,027.00 | 876.01 | 876.01 |
| 1-2900-520-1 General Insurance | 8,724.00 | 10,940.00 | 3,490.00 | 3,490.00 | -7,450.00 | -68.09 | -68.09 |
| 9-2900-590-9 Acct # 2900 General Expenses | 8,964.00 | 11,628.00 | 10,205.00 | 10,205.00 | -1,423.00 | -12.23 | -12.23 |
| 1-5100-830-1 Debt Principal | 20,000.00 | 20,000.00 | .00 | .00 | -20,000.00 | -100.00 | -100.00 |
| 1-5100-840-1 Debt Interest | 1,590.00 | 530.00 | .00 | .00 | -530.00 | -100.00 | -100.00 |
| 1-5100-841-1 Note Payment | 7,226.00 | 7,226.00 | 7,226.00 | 7,226.00 | .00 | .00 | .00 |
| 9-5100-840-9 Acct # 5100 Debt Service and Contingency | 28,816.00 | 27,756.00 | 7,226.00 | 7,226.00 | -20,530.00 | -73.96 | -73.96 |
| 1-5221-930-1 Transfer to Food Service | .00 | .00 | 6,200.00 | 6,200.00 | 6,200.00 | 100.00 | 100.00 |
| Acct # 5200 Transfer to Food Service | .00 | .00 | 6,200.00 | 6,200.00 | 6,200.00 | 100.00 | 100.00 |
| 9-6299-999-9 Total Business Accounts | 227,039.48 | 209,447.00 | 228,485.00 | 228,485.00 | 19,038.00 | 9.08 | 9.08 |
| 9-6999-999-9 Grand Total Operating Budget | 2,043,095.57 | 2,175,223.00 | 2,368,796.00 | 2,368,796.00 | 193,573.00 | 8.89 | 8.89 |
| 9-7001-000-9 W.A. Kindergarten Construction | | | 200,000.00 | 200,000.00 | 200,000.00 | 100.00 | 100.00 |
| 9-7002-000-9 W.A. Kindergarten Operation | | | 71,000.00 | 71,000.00 | 71,000.00 | 100.00 | 100.00 |
| 9-7003-000-9 W.A. Life Safety Improvements | | | 93,700.00 | 93,700.00 | 93,700.00 | 100.00 | 100.00 |
| TOTAL OPERATING AND SPECIAL WARRANTS | 2,043,095.57 | 2,175,223.00 | 2,733,496.00 | 2,733,496.00 | 558,273.00 | 25.66 | 25.66 |

**MINUTES OF ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS**

HELD SATURDAY, MARCH 15, 1997

The meeting was called to order at 9:12 A.M., with the Moderator reading the Warrant and giving the results of Articles I thru V, and the results of the School District voting, which was by ballot on March 11, 1997.

ARTICLE I

To bring in your ballot for:

One (1) Selectman and Overseer of the Poor for three (3) years,

| | |
|----------------------------|-----------|
| Edmund F. Jansen, Jr. | 309 votes |
| Bob Meegan | 92 |

Town Clerk for one (1) year:

| | |
|----------------------|-----|
| Beverly Dionne | 398 |
|----------------------|-----|

Town Treasurer for one (1) year:

| | |
|-------------------------|-----|
| Richard O. Wasson | 374 |
| Denise Knowles | 1 |
| Lawrence Larkin | 1 |
| Frank Malerba | 1 |
| Marian Aikman | 1 |
| Bob Meegan | 1 |
| Ken Muirhead | 1 |
| Paul Connolly | 1 |

Chief of the Fire Department for one (1) year:

| | |
|------------------------|-----|
| Harry S. Knowles | 382 |
| Gary Caron | 7 |
| Dennis Burke | 1 |
| Nathan Phipps | 1 |

Three (3) members of the Budget Committee for three (3) years:

| | |
|--------------------------|-----|
| Frederick J. Barry | 206 |
| Marjorie Blackwood | 253 |
| Michael J. Rhode | 243 |
| Paul Turgeon | 286 |
| Carlton Spencer | 2 |
| Denise Knowles | 1 |
| Howard Hammond | 1 |

One (1) Trustee of Trust Funds for three (3) years:

| | |
|------------------------|-----|
| Janet R. Cornish | 365 |
| Marc Couture | 1 |
| Doris Gibbs | 1 |

One (1) Trustee of Trust Funds for two (2) years:

| | |
|--------------------------|-----------|
| Todd Adelman | 252 votes |
| Florence Greenaway | 1 |
| Howard Hammond | 1 |

One (1) Trustee of the Rollinsford Library Trust for three (3) years:

| | |
|--------------------------|---|
| Patrick Brennick | 7 |
| Lucy Putnam | 6 |
| Nelson Lawry | 4 |
| Sue Stairs | 4 |
| Edmund Jansen | 2 |
| Janet Cornish | 2 |
| Paul Turgeon | 2 |
| Daria Mielcarz | 2 |
| Tom Lebel | 2 |
| Joe Caouette | 2 |
| Laurent Gagnon | 2 |
| Ling Wong | 1 |
| Fred Barry | 1 |
| Bambi Goodwin | 1 |
| Denise Foss | 1 |
| Peter Michaud | 1 |
| Florence Greenaway | 1 |
| Howard Hammond | 1 |
| Nancy Clavette | 1 |
| Bill Merserve | 1 |
| June Daigneault | 1 |
| David Nylund | 1 |
| Roger Lepage | 1 |
| Charles Cavis | 1 |
| Richard Bradbury | 1 |
| Joanne Anderson | 1 |
| Doris Gibbas | 1 |
| Paul Janetos | 1 |
| Margaret Kelly | 1 |
| Wallace Grommitt | 1 |
| Pluto | 1 |

One (1) Cemetery Trustee for three (3) years:

| | |
|--------------------|-----|
| Marc Couture | 377 |
| Paul Janetos | 1 |

One Cemetery Trustee for two (2) years:

| | |
|------------------------|-----|
| David L. Cornish | 362 |
|------------------------|-----|

ARTICLE II

Are you in favor of the adoption of Amendment No. 1 to the Town Zoning Ordinance as proposed by the Planning Board?

The first proposed amendment would eliminate the present allowance of use by special exception for mobile home parks in the industrial zone and eliminate the existing incorrect reference to section

8.21 noted under the table of Principal Uses - Residential #A.11 - Mobile Home Subdivision.

YES - 274 NO - 99

ARTICLE III

Are you in favor of the adoption of Amendment No. 2 to the Town Zoning Ordinance as proposed by the Planning Board?

The second proposed amendment would revise the zoning map to create two new districts titled Old Salmon Falls Zoning District and Mill District and made revisions to the existing Commercial 1 District. The intent of the change is to create an area that will preserve the desirable and unique characteristics of the Old Salmon Falls Village. The general area will include parcels on: the west side of Front Street, Main Street from Front Street to Locust Street, Railroad Avenue, Foundry Street from Church Street to South Street, South Street, Second Street, Third Street, Fourth Street, Washington Street, Franklin Street, Church Street, Pleasant Street and the area between the Salmon Falls River and Front Street. Changes will be made to the following sections of the zoning ordinance.

Section 1: Purposes, Authority & Scope, Conflict of Laws, Validity, severability - subsection 1.1 - purpose statement.

Section 3: Zoning Districts - subsection 3.1 General and subsection 3.2 General purpose of each district.

Section 5: Uses, Lots, Structures and Site Improvements That Do Not Conform to the current Ordinance - subsection 5:4 - Nonconforming lot subsection 5.5 - Nonconforming site improvements.

Section 6: Use Regulations - subsection 6.9 Table of Use Regulations.

Section 7: Land Space Requirements - Table 7 - Lot Land Space Requirement Table.

Section 8: Special Provisions - subsection 8.1 - Apartments, Multiple or Attached Dwellings, Two-family Houses and Duplexes.

YES - 288 NO - 79

ARTICLE IV

Are you in favor of the adoption of Amendment No. 3 to the Town Zoning Ordinance as proposed by the Planning Board?

The third proposed amendment would require that all excavation conform to RSA 155-E (Local Regulations Excavations)

YES - 274 NO - 76

ARTICLE V

“Shall we adopt the uniform elderly exemption from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 74 years, \$10,000.00; for a person 75 years of age up to 79 years, \$15,000.00; for a person 80 years of age or older, \$20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$18,000.00 or, if married, a combined net income of less than \$24,000.00, and own net assets not in excess of \$60,000.00 excluding the value of the person’s residence.”

YES - 268 NO - 116

ARTICLE VI

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

Richard Wasson nominates Albert England. Armand Laliberte nominates Paul Janetos, Joseph Porter, George Lord and Lucius Emerson. Motion made by Steve Roberts, seconded by Carlton Spencer, that the six nominated be elected. Vote carries. (voice vote)

Fence Viewer

Howard Hammond nominates Paul Janetos. There were no other nominations. Paul Janetos elected. (voice vote)

Tree Warden

Richard Wasson nominates Robert Whitehouse. There were no other nominations. Robert Whitehouse elected. (voice vote)

Parks and Recreation

Two year term - Richard Wasson nominates Marc Couture, and Larry Larkin nominates Steve Thomas. Marc Couture declines nomination. Steve Thomas elected. (voice vote)

Three year term - Howard Hammond nominates Doug Starling. Doug Starling elected. (voice vote)

Town Officials elected Tuesday, March 11, and today were sworn in by Judge Steve Roberts.

ARTICLE VII

“Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this State. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year.”

Richard Wasson, seconded by Bill Merserve moves to accept as read. Planning Board Chairman Bill Merserve explained this would put current use taxes into a separate fund, until voters either approve at a Town Meeting to use it for a specific purpose, or it can always go back into the general fund.

This Article was a ballot vote.

YES - 63 NO - 2

ARTICLE VIII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town’s Hydro Electric Fund. (The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures).

Mike Brown, seconded by George Dagenais, moved to accept as read. No discussion on Article VIII. Ayes carries. (voice vote)

ARTICLE IX

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

Motion to accept as read made by Nancy Carmer, seconded by Arlene Boucher. There was no discussion on this Article. Vote carries. (voice vote)

ARTICLE X

To see if the Town will vote to appropriate the sum of thirty-five thousand dollars (\$35,000.00) for ongoing street repaving and road drainage renovations.

Steve Thomas moved to accept as read, seconded by Bill Merserve. Mr. Merserve motioned to amend the Article to read, "for ongoing street repaving, sidewalk improvements, and road drainage renovations, on class 5 streets." Mr. Wasson seconded motion to amend. There was no discussion on the amendment. Vote to amend Article X carries. (voice vote) Article X as amended carries. (voice vote)

ARTICLE XI

To see if the Town will vote to appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

Motion to accept Article XI as read made by Larry Larkin, seconded by Armand Laliberte. Bob Meegan asked how much is in the fund and how much is the objective. Mr. Jansen said as of December 31, 1996 there was \$55,400.49, and the intent is to accumulate money to buy a new fire truck around the year 2000 and to accumulate money to replace highway trucks. The objective is to have over a \$100,000.00 to replace a fire truck when it comes time to do so. Majority vote on Article XI carries. (voice vote)

ARTICLE XII

To see if the Town will vote to appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

David Cornish, seconded by Denise Knowles, moved to accept Article as read. There was no discussion on this Article. Article XII carries. (voice vote)

ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for a complete revaluation and authorize the withdrawal of twenty thousand dollars (\$20,000.00) from the Capital Reserve Fund created for that purpose. The balance of twenty thousand dollars (\$20,000.00) is to come from general taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Motion to accept as read made by Mike Brown, seconded by Denise Knowles. Bob Meegan stated he was opposed to a revaluation, adding that it artificially increases taxes. The tax rate has been increasing over the last few years, almost \$40.00 per \$1,000.00, and this will add more. If it isn't mandated yet, he thinks it's foolish to push for it.

Carlton Spencer spoke in support of a revaluation, because over time an inequity has been created in terms of tax burden. Having a revaluation will balance property values.

Doug Winter spoke in support of the revaluation, saying he bought in 1987 and it hasn't been done since he's been here. He feels that over time it's become unfair as to who is carrying the tax burden, this is designed to get everybody back on a level playing field.

Mr. Jansen explained there are two aspects to this, one is the assessment ratio, which is what we are assessing your property for right now. The average assessment ratio last year was around 59%. Second is the coefficient of dispersion which is the variation of individual properties around the average mean of .6 percent. The DRA tells the Selectmen that as long as the coefficient of dispersion has a coefficient value of less than .2 they will not order any revaluation, we are now at .24, so the Board of Selectmen have decided to bring it before the Town.

Paul Connolly asked if the money is appropriated will the Town proceed this year, and what is the appeal process, if you don't agree with the figures for your property. Mr. Jansen said they will proceed this year, and you can appeal to the firm conducting the revaluation and discuss any problems with the firm's assessors. If you are not satisfied with the outcome there, you can appeal to the Board of Selectmen for an abatement. From there, a property owner can appeal a revaluation to the State's Tax Board.

Mr. Jansen said a firm has not been selected yet to conduct the revaluation and Selectmen will be seeking proposals, although the Board will not go through a formal bid process. The estimated cost is \$44,000.00. Article XIII carries. (voice vote)

ARTICLE XIV

To see if the Town will appropriate fifteen thousand dollars (\$15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars (\$15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1.

Paul Connolly moves to accept as read. Mr. Wasson seconded the motion.

Mr. Meegan said the Town spent a lot of money on Jessie Doe Road, which leads to the transfer station in anticipation of selling lots there. That has not happened, and he questions why the Town wants to spend more money there.

Mr. Jansen explained that \$70,000.00 was spent to build Jessie Doe Road. It was primarily built to get to the transfer station, because the State told the Town it could no longer cross the railroad tracks to access the transfer station because it was a liability problem. Building the road was the easiest solution to access the transfer station, with the added benefit of opening up industrial lots, which now have road frontage. Some of the land is in conservation easement which the Town is trying to resolve with the Federal Government. No land has been sold because there is no sewerage and the Federal entanglements, but if there are no sales there will be no expenditures. Ayes carries. (voice vote)

ARTICLE XV

To see if the Town will appropriate twenty-four thousand dollars (\$24,000.00) to purchase a new police cruiser and to authorize the withdrawal of twenty-four thousand dollars (\$24,000.00) from the Town Equipment Fund to pay for it.

Motion to accept as read made by Michael Rhode, seconded by Denise Knowles. Mr. Jansen explained this Article would allow the Selectmen to place an order in October or November, but the cruiser would not be bought until the spring of 1998. Article XV carries (voice vote)

ARTICLE XVI

To see if the Town will appropriate twenty-one thousand dollars (\$21,000.00) to purchase a utility tractor with front end bucket and sweeper for use at the transfer station and for use on Town

streets and parks.

George Dagenais moved to accept as read, seconded by Carlton Spencer. Selectman Dionne explained that the current transfer station fork-lift can only be used as a fork-lift. It is about 20 years old and needs repairs estimated at \$5,000.00. The Board has looked at a Bob Cat that can be purchased with forks, to use as a fork-lift, a bucket comes with it, and possibly, although maybe not this year, purchasing a sweeper for it. Question was asked if the Town would have to hire someone to use the tractor, the answer being no. The Town has a reasonable rate for sidewalk snow plowing, so at this time there are no plans to use this tractor for that purpose. Street sweeping also is reasonable, so a sweeper may not be purchased this year. Vote taken on Article XVI, Article carries. (voice vote)

ARTICLE XVII

To see if the Town will authorize the Selectmen to withdraw forty-five thousand dollars (\$45,000.00) from the Hydro Reserve Fund to finance the purchase of the utility tractor and equipment and other appropriations in the 1997 budget.

Paul Connolly, seconded by Carlton Spencer, moved to accept as read. Michael Brown asked for explanation of Article XVII. Selectmen Jansen explained that this Article would allow withdrawal of \$45,000.00 from the Hydro Reserve Fund. From this \$45,000.00, \$21,000.00 will be used to purchase the tractor approved in Article XVI. The remainder of the money will be used for other appropriations in the 1997 warrant, instead of raising taxes. Ayes carries. (voice vote)

ARTICLE XVIII

To see if the Town will appropriate twelve thousand dollars (\$12,000.00) to finance a feasibility study of renovating the Town Hall and the cost of constructing new facilities at another site to provide facilities for the Police Department and Town Administrative Offices. The findings of the feasibility will be presented at the 1998 town meeting.

Motion to accept as read made by Peter Michaud, seconded by David Cornish. Selectman Jansen said the police would like a new building, as the current building has limitations. He said the Town needs to look at whether the existing Town Hall should be renovated or if a new facility should be built. If the Town decides a new facility should be built, it will also have to decide what to do with the old Town Hall. The study will look at what it will cost to renovate, but there should be enough money left in the \$12,000.00 appropriation to also look at building a new facility if the renovation cost is too high. Ayes carries. (voice vote)

ARTICLE XIX

To see if the Town will appropriate forty thousand dollars (\$40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds).

Motion to accept made by Steve Thomas, seconded by Therese Wasson. Bob Meegan spoke against this Article, he feels the Town has put in too much money in an area that has produced nothing. Mr. Jansen said the Town has spent between two or three thousand dollars to have two lots surveyed and laid out, which are currently ready to be sold. This Article gives the Selectmen authorization to construct sewer lines under the railroad and build a lift-pump station, but it will only happen if there are lot sales. Article XIX carries. (voice vote)

ARTICLE XX

To see if the Town will appropriate five thousand dollars (\$5,000.00) to purchase a generator to provide emergency power at the fire station.

Steve Thomas, seconded by Patrick Brennick, moved to accept as read. It was explained that the fire department's current generator is not functioning. The size of the generator which could be purchased with this amount has been questioned by the department, but the Board talked to PSNH and the size would be adequate based on what the fire department has used in 30 minute periods for the last fifteen months. The Board said they would not purchase one that is undersized. Ayes carries. (voice vote)

ARTICLE XXI

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Motion to accept as read made by Carlton Spencer, seconded by Armand Laliberte. There was no discussion on this Article. Ayes carries. (voice vote)

ARTICLE XXII

To see if the Town will appropriate ten thousand dollars (\$10,000.00) to purchase land for use as parking for the Town Hall should appropriate land become available, and to authorize the withdrawal of ten thousand dollars (\$10,000.00) from the Land Trust Fund to pay for the land purchase.

Motion to accept made by Richard Wasson, seconded by Robert Cullen. Selectman Jansen said there is a lot available, which has been on the market for a couple of years, and the Board has been in communication with the owner, who would be willing to sell to the Town. The owner would like to get an appraisal first. Additional parking is needed for the present Town Hall, and also would make it more marketable if a new Town Hall was ever built in the future. The Board doesn't know if \$10,000.00 is enough, but this Article like a lot of the Articles, gives the Board flexibility to act if certain things happen. Vote taken on Article XXII. Article carries. (voice vote)

ARTICLE XXIII

To see if the Town will vote to purchase lots (Tax Map 10-14 and Tax Map 10-15) for twenty-two thousand dollars (\$22,000.00) and abatement of all outstanding taxes and interest. (This is the former Redman Club property adjacent to Water Street ROW). The building currently has no frontage on a Town Street. As owner of the property, the Town will be able to combine the ROW property and adjacent land to create two new lots that will conform with most Town zoning. Since the Town already owes approximately three thousand dollars (\$3,000.00) to the property owner for land taken to layout Jesse Doe Road, the additional appropriation required to purchase this land is nineteen thousand dollars (\$19,000.00). The Selectman propose to finance the nineteen thousand dollars (\$19,000.00) with a transfer from the Hydro Reserve Fund, therefore, there will be no increase in the 1997 tax rate due to this purchase.

Armand Laliberte moved to accept this Article as read, seconded by Larry Larkin. Several people questioned the Selectmen on why the Town would want to purchase the properties. Selectman Jansen said that this is addressing a problem that has been a thorn in our side for 10+ years. He said about \$18,000.00 in back taxes are owed on the two lots. The building and land is owned by a bank. Before December, the bank also did not have full title to the building as there was an owner that had life tenancy on an apartment in the building. The bank has since negotiated the life tenancy. The

building is not marketable as it has no functional septic system, is not currently on the Town's sewer system, has no frontage, and has many code violations. The bank has no plans to make improvements to the building as it would cost too much to get it to the point where it is marketable. This Article would allow the Town to purchase the building and adjacent land so that it can adjust property lines to form two lots that comply with zoning ordinances, making the lots marketable. The Town will take lot 10-15 for back taxes, but it couldn't be sold because there is not enough land for a new septic system and it doesn't meet zoning requirements. The railroad will be repairing the Church Street crossing, and have agreed to allow a sewer sleeve be placed under the crossing, making sewerage available in the future. Paul Connolly said he thought there was a designed plan for sewer, that would not require a sleeve under the railroad crossing, and if so, wouldn't the property be marketable as an apartment. Mr. Jansen said the question is, does the Town want to sell it as an apartment, or do we want to tear it down and sell the property as a bare lot. In total this property has cost, with lost taxes, and legal fees, about \$40,000.00. If we sold two lots at \$20,000.00 each, we could get the money back. The property is legally a two apartment building, and the State has determined it has to go on municipal sewer. Motion made and seconded to move the Article. Vote on Article XXIII carries. (voice vote)

ARTICLE XXIV

To see if the Town will vote to withdraw nineteen thousand dollars (\$19,000.00) from the Hydro Reserve Fund to pay for the purchase of Lots 10-14 and 10-15.

Armand Laliberte, seconded by Richard Wasson, moved to accept as read. There was no discussion on this Article. Ayes carries.

ARTICLE XXV

To see if the Town will vote to raise and appropriate the sum of seven hundred forty-six thousand, four hundred fifty-eight dollars (\$746,458.00) which represents the operating budget. Said sum does not include special or individual articles addressed.

Motion to accept as read made by Brenda Cleary, seconded by Steve Thomas. Carlton Spencer moved to amend the Article by adding eight thousand dollars (\$8,000.00) to the budget for elected officials. Motion seconded by Howard Hammond. Mr. Spencer said that Town Officials give a great deal of time to the Town and deserve an increase. Larry Larkin, a budget committee member, agreed but said the Board had discussed forming a committee after the elections to study the different positions, so he was against this at this time. Vote taken on the amendment to increase the budget by \$8,000.00. Amendment is defeated. (voice vote)

Vote on the operating budget of \$746,458.00 is taken. Ayes carries. (voice vote)

ARTICLE XXVI

To see if the Town will vote to close Cross Street between Second and Third Street to motor vehicle traffic, and to construct a pedestrian walkway in the right-of-way area and landscape the area using volunteers who are interested in the project.

Motion to accept as read made by Therese Wasson, seconded by David Cornish. Selectman Dionne said it has been closed for the last two years, which was done after a public hearing. The Board has not received any complaints, concerning the closure. Article XXVI carries. (voice vote)

ARTICLE XXVII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles in the Highway, Fire and Police Departments.

Steve Thomas, seconded by Michael Rhode, moved to accept Article XXVII as read. No discussion on this Article. Ayes carries. (voice vote)

ARTICLE XXVIII

To transact any other business that may legally come before the meeting.

Michael Brown asked that the recycle and transfer station do a more detailed report on their income and expenditures.

Sonny Foss asked if there have been any reports on the water supply around the area of the hazardous material spill that Rowell and Watson had. Mr. Jansen replied he had recieved no reports, but he didn't know if the Water Department had.

Vickie Smith, a Library Trustee, made a correction to page 50 in the Town Report on the story hour. The session after the March break will resume April 5 to June 14.

Moderator Joseph Caouette commended those at the meeting for tackling difficult issues in a civil manner.

Meeting adjourned at 12:05 P.M.

I, Beverly Dionne, Town Clerk of Rollinsford, certify that the above is a true copy of excerpts from the regular Town Meeting held March 15, 1997.

BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

| Date of Birth | Place of Birth | Name of Child | Name of Father | Maiden Name of Mother |
|----------------------|-----------------------|-----------------------------|--------------------------|------------------------------|
| 01-13-97 | Dover | Nicole Marie Kraft | Christopher Jacob Kraft | Deborah Ann Mushorn |
| 02-15-97 | Dover | Kevin William Gould | Wayne Curtis Gould | Shirley Anne Ulmer |
| 02-18-97 | Dover | Courtney Anne Winters | Timothy Joseph Winters | Denise Marie Gagnon |
| 03-24-97 | Dover | Rebecca Lynn Laurion | Timothy David Laurion | Tracey Lee Boland |
| 04-01-97 | Portsmouth | Ryan Jacob Lepage | Marcel Joseph Lepage | Lisa Ann Racicot |
| 04-07-97 | Dover | Megan Faith Reece | Gregory Scott Reece | Julie Marie Henry |
| 05-28-97 | Portsmouth | Ryan Michael Kelly | James Michael Kelly | Bobbi Joann Meyer |
| 05-29-97 | Portsmouth | Megan Katherine Greener | John David Greener | Amy Patricia Krichbaum |
| 06-10-97 | Portsmouth | Lauren Elizabeth Montgomery | David Owen Montgomery | Karen Marie Keicher |
| 06-18-97 | Dover | Kallie Elizabeth Glovinski | Keith Edward Glovinski | Donna Bolz |
| 07-08-97 | Dover | Liam Bjorn Sigurdsson | Bjarni Bjorn Sigurdsson | Kelly Ann Fitzgerald |
| 07-13-97 | Dover | Molly Adison Gara | Greg Russel Gara | Elizabeth Branden Thompson |
| 07-15-97 | Dover | Nicholas Austin Barrett | Stephen Joseph Barrett | Anne Helene Mick |
| 07-15-97 | Portsmouth | Carlee Morgan Horning | Curtis Eugene Horning | Laurie Catherine Dickinson |
| 08-11-97 | Dover | Taylor Marie Burnett | Reno Louis Burnett | Kristin Marie St.Hilaire |
| 08-11-97 | Rochester | Aurora Nikhole Goodwin | Nathan Eric Goodwin | Nicole Barbara Toy |
| 08-15-97 | Dover | Joe Germany III | Joe Germany, Jr. | Cora Lucille DeLawrence |
| 08-15-97 | Lebanon | Jamie Lynn Virgue | Michael Clifford Virgue | Christine Marie Mitchell |
| 08-18-97 | Dover | Josephine Carol Lindh | David Charles Lindh, Jr. | Susan Elizabeth Oelkuct |
| 09-03-97 | Dover | Brandyn Travyx Keen | Kevin Alan Keen | Lisa Ann Brown |
| 09-11-97 | Portsmouth | Kyler Patrick Pilewski | Patrick Michael Pilewski | Deobrah Lynn Mello |
| 09-24-97 | Dover | Joshua Roland Therrien | Paul Eric Therrien | Angella Marie Augustus |
| 09-25-97 | Dover | Kyle Joseph Hartford | Frank Joseph Hartford | Tracy Ann Dumais |
| 10-29-97 | Dover | Miranda Jode Larocque | David William Larocque | Leslie Ann Foberge |
| 10-30-97 | Portsmouth | Solomon Maurice Berry | (not stated) | Lisa Marie Berry |
| 11-08-97 | Dover | Isabella Sullivan Saputo | Michael Anthony Saputo | Colleen Patricia Sullivan |
| 12-09-97 | Portsmouth | Emily Jane Solomon | Edward Joseph Solomon | Cynthia Jane Carter |

MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD - 1997

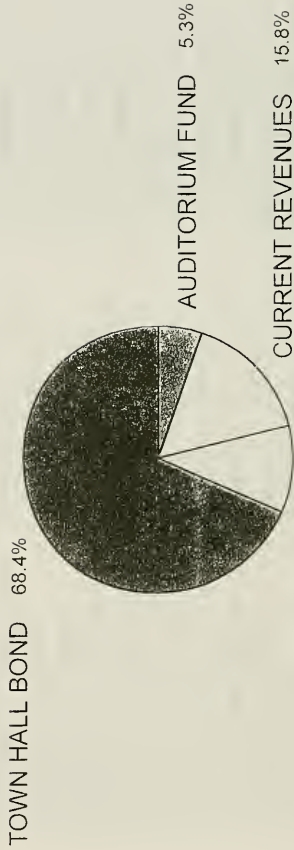
| Date | Groom's Name | Place of Residence | Bride's Name | Place of Residence |
|----------|---------------------------|--------------------|--------------------------|--------------------|
| 01-11-97 | Eric L. Flanagan | Montpelier, VT | Cheryl Ann Bolz | Rollinsford |
| 02-14-97 | Rick Kenneth Nicols | Rollinsford | Lisa Marie Crouch | Rollinsford |
| 04-12-97 | Robert Albert Moreau | Dover, N.H. | Bernice Anne Hendrix | Rollinsford |
| 05-24-97 | Thomas Parker Hand, Jr. | Rollinsford | Debra Jean Keefe | Rollinsford |
| 06-05-97 | Mark Creighton Morford | Rollinsford | Cheryl Amy Pomerleau | South Berwick, ME |
| 06-14-97 | Scott Anthony Brown | Somersworth, N.H. | Ruth Jane Bondi | Rollinsford |
| 06-21-97 | John Peter Tripp | Sanford, ME | Paula Jean Bullis | Sanford, ME |
| 06-21-97 | Joseph Patrick Vaccarello | Rollinsford | Diane Louise Potter | Rollinsford |
| 06-28-97 | Mark Benjamin Dagostino | Rollinsford | Kathleen Silverter | Rollinsford |
| 06-28-97 | Christopher Rolf Geier | Reston, VA | Tanya Ann Turcotte | Reston, VA |
| 07-14-97 | Drew William Gagne | Rollinsford | Catherine A. Drew | Rollinsford |
| 07-19-97 | Bruce Douglas Reilly | Dover, N.H. | Sokha Van | Rollinsford |
| 08-23-97 | Russell Eduardo Bolian | Rollinsford | Victoria Lynn Ouellette | Rollinsford |
| 08-30-97 | William R. Cingolani | Rollinsford | Denise R. Mullaavey | Rollinsford |
| 08-30-97 | David Alan Gordon | Rollinsford | Therese Ann Corkery | Rollinsford |
| 09-06-97 | James Douglas Steffen | Rollinsford | Karla Lu Newport | Rollinsford |
| 09-13-97 | George Arthur Gatcomb | Rollinsford | Kelly Rana Sherman | Rollinsford |
| 09-13-97 | Matthew Patrick O'Neil | South Berwick, ME | Anne Marie Dodier | South Berwick, ME |
| 09-20-97 | Ryan Patrick McGonigle | Rollinsford | Shanon Catherine Clancy | Rollinsford |
| 09-27-97 | David Lee Foster | Portsmouth, N.H. | Tracey Rae Boretti | Rollinsford |
| 10-05-97 | John A. Wallen | Rollinsford | Shella Ruth Falston | Rollinsford |
| 10-11-97 | Eric Gilbert | Rollinsford | Lisa Anne Abbott | Rollinsford |
| 10-12-97 | Donald William Watson | Rollinsford | Claudia Dorothy Connolly | Rollinsford |
| 10-17-97 | Peter Michael Jankowski | Rollinsford | Laurie Ann Kanaly | Plattsburgh, N.Y. |
| 12-31-97 | Michael Eric Carpenter | Rollinsford | Susan Dawn Parsshley | Rollinsford |

DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

| Date | Name of Deceased | Place of Death | Name of Father | Maiden Name of Mother |
|-------------|-------------------------|-----------------------|-----------------------|------------------------------|
| 01-05-97 | Ovid Roland Viel | Dover | Ovide Viel | Cesarie Ouellette |
| 02-23-97 | James B. Goodwin, Sr. | Rollinsford | Moses E. Goodwin | Celia L. Mills |
| 03-08-87 | Clyde Thomas Roberts | Dover | John Harry Roberts | Mary Martha Wright |
| 03-18-97 | James Aikens | Manchester | Eugene Aikens | Elizabeth Bush |
| 03-19-97 | Aldira Alice Gusman | Dover | Alfred J. Tetrault | Clara Bouche |
| 06-19-97 | Yvonne Lepage Roy | Dover | Pierre Lepage | Angele Boucher |
| 06-20-97 | Pearl Ethel Ellis | Rochester | Leonard Cashman | Florie Luce |
| 06-29-97 | Bruce Marvin Scott | Dover | Yale Scott | Lurene Ridd |
| 07-16-97 | Lawrence Van Stickers | Dover | Robert Stickers | Pauline Gallagher |
| 08-12-97 | Rose Margaret Townes | Dover | James Marshall | Rose Duffy |
| 09-21-97 | Ralph Adams Phipps | Rochester | John W. Phipps | Mabel Heaphy |
| 11-16-97 | Richard H. Weeks | Dover | Merritt Weeks, Sr. | Lura Harris |
| 11-17-97 | Ida Marie Fogarty | Rochester | George Vachon | Flora Ruel |
| 11-19-97 | Henry David Rogers, III | Rollinsford | Arthur Rogers | Eugenie Laronge |
| 11-27-97 | Marie A. Vermette | Rollinsford | Francois Lemieux | Amanda Poirier |

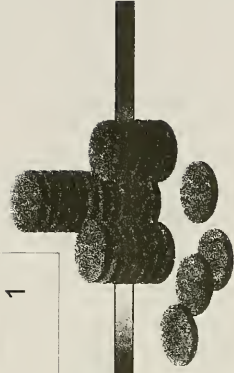
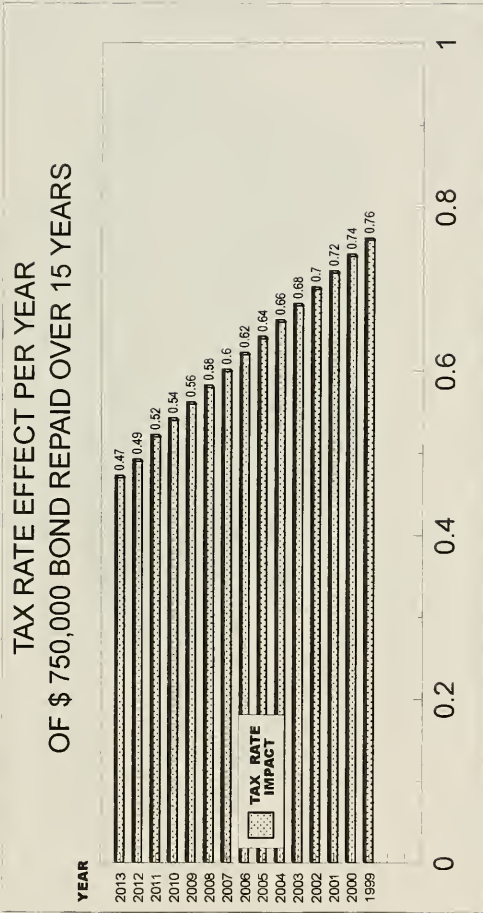
TOWN HALL RENOVATION AND POLICE STATION PROPOSAL

FUNDING SOURCES FOR TOWN HALL RENOVATION AND PARKING PROJECT

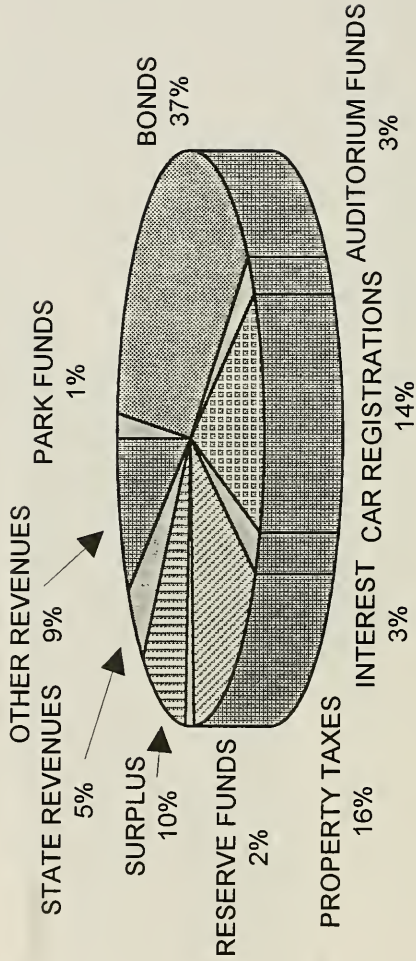


PARKING LAND BOND 10.5%
TOTAL EXPENDITURES PROPOSED = \$ 950,000.

TOWN HALL BOND REPAYMENT

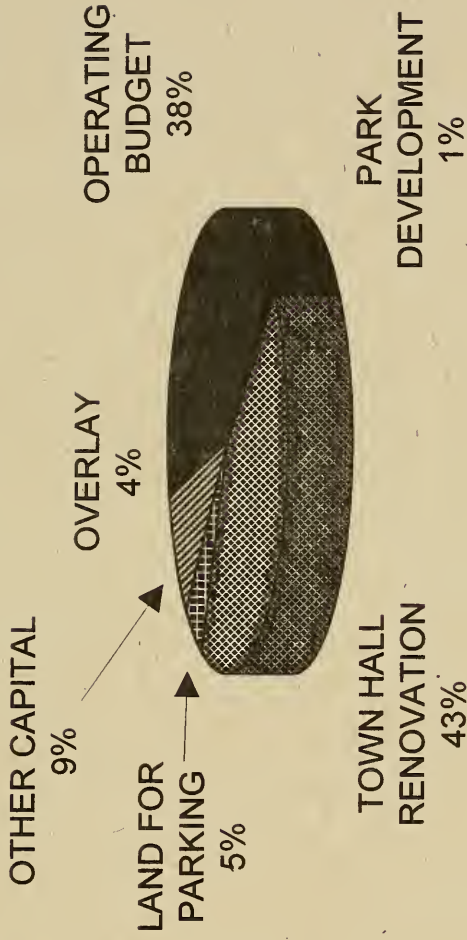


Distribution of Revenues for Proposed 1998 Municipal Budget

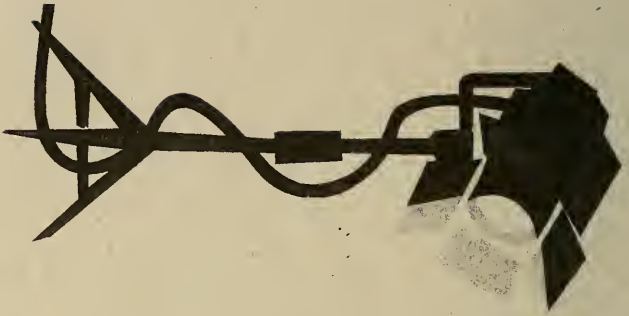


Total Revenue: \$1,982,095.

Distribution of Expenditures for Proposed 1998 Municipal Budget



Total Expenditures : \$1,982,095.



ROLLINSFORD'S TAXES

PROPERTY TAX RATES FOR 1997 AND 1998
BY UNIT OF LOCAL GOVERNMENT

