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2012

Town of Raymond New Hampshire



2012 Annual Report

Thank you

The Board of Selectmen and Town of Raymond would like to thank the following NH State Senators and Representatives from Raymond. This list includes all those who have dedicated their time since 1983.

“We make a living by what we get, but we make a life by what we give.”
~Winston Churchill

Senator

Jack Barnes, Jr. 2001 – 2012 & 1993 – 1998

Representatives

Jack Barnes, Jr.	1991 – 1992 & 1987 – 1988
Franklin C. Bishop	1995 – 2010
Ralph L Blake	1983 – 1984
Paul Brown	2011 – 2012
Margaret A. Case	1983 – 1986
Richard E. Dolan	1995 – 2000
Robert W. Forsing	2005 – 2008
Thomas C. Hemenway	1993 – 1994
Kathleen M. Hoelzel	2009 – 2012 & 1989 – 1992
Lawrence “Mike” Kappler	2007 – 2012
William J. Kelley	2001 – 2002
Marian E. Lovejoy	1993 – 2000
Stephen Sloan	2001 – 2002 & 1983 – 1986
Donald C. Smith	2003 – 2004
Calvin Warburton	1983 – 1994
Norman E. Weldy, Jr.	2003 – 2006

Source: New Hampshire Manual of the General Court (Black Book); see also NH Manual for the General Court (Red Book).

Cover Photo: Entrance to Riverside Park

Come and check out this great park in Raymond. The parking lot is at the end of Sundeen Parkway off of Langford Road.



2012 Annual Report

Of the Selectmen, Departments, Boards
and Commissions of the Town and School
District of the Town of Raymond, NH, for
the year ending December 31, 2012

Population: 10,780
Registered Voters: 6,611
Area: 26 Square Miles
Net Taxable Valuation: \$823,482,609

2012 Tax Rate:

Town: \$5.75
Local School: \$13.82
County: \$1.06
State Education Grant: \$2.59
Total: \$23.22

Table of Contents

2013 PROPOSED TOWN & SCHOOL WARRANTS & BUDGETS (GOLD)	119
APPOINTED OFFICIALS	6
BOARD & COMMITTEE REPORTS	45
Conservation Commission	51
Highway Safety Committee	60
Planning Board	61
Raymond Ambulance, Inc.	67
Raymond Business and Economic Development	46
Raymond Cable TV Committee	68
Raymond Coalition for Youth	69
Raymond Historic District Commission	71
Riverside Park Committee	74
Zoning Board of Adjustment	78
DEPARTMENT REPORTS	45
Building & Health	50
Community Development	48
Dudley-Tucker Library	52
Finance Department	55
Fire Department	56
Forest Fire Warden	59
Office of Emergency Management	54
Police & Communications Department	62
Public Works	65
Recreation & Community Services	72
Town Clerk/Tax Collector	75
Welfare Department	77
ELECTED OFFICIALS	4
EXECUTIVE SUMMARY	9
General Election – November 06, 2012	39
Official Town Election – March 13, 2012	27
Presidential Primary – January 10, 2012	13
Selectmen’s Report	10
State Primary – September 11, 2012	35
Town Deliberative Session – February 11, 2012	15
Town Manager Report	12
FINANCIAL REPORTS	79
Assessed Valuation Comparison	93
Budget to Actual Revenue	96
General Fund Balance Sheet	95
General Fund Bond Payment Schedules	102

General Fund Cash Flow Analysis	94
General Fund Expenditures	99
General Fund Revenue	100
Salary & Wage Listing	103
Statement of Changes in Bonded Debt	101
Statement of Revenues, Expenditures & Changes in Fund Balance	98
Summary Inventory of Valuation ~ All Properties	88
Summary of Town Owned Property	89
Tax Collector's Report	82
Tax Liens	84
Tax Rate	85
Tax Rate Computation	86
Ten Year Tax Rate Comparison	87
Treasurer's Report	
Trustee of Trust Funds	108
Water Department Bond Payment Schedules	102

INDEPENDENT AUDITOR'S REPORT	
------------------------------	--

2011 Independent Auditor's Report	80
-----------------------------------	----

SCHOOL DISTRICT	159
-----------------	-----

Capital Reserve Funds	189
Curriculum Coordinator's Report	175
District Election	164
District First Session	161
District Treasurer's Report	188
Food Service Department	178
Iber Holmes Gove Middle School	171
Kindergarten Debt Schedule	186
Lamprey River Elementary School	173
Maintenance Department	177
Middle School Building Debt Schedule	187
Raymond High School	170
Salary & Wage Listing	179
School Board Report	167
School District Audit	191
School District Officials	160
Special Education Expenditure and Revenue Report	190
Special Education Report	174
Superintendent Report	168
Technology Department	176

VITAL STATISTICS	111
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Births	112
Deaths	114
Marriages	116

TOWN OF RAYMOND ELECTED OFFICIALS

BOARD OF SELECTMEN

Lee Weldy, Chair	March, 2013
Peter Buckingham, Vice Chair	March, 2014
Francis Bourque	March, 2014
William A. Hoitt	March, 2015
Wayne Welch	March, 2013

TERM EXPIRES

BUDGET COMMITTEE

Nicholas Longo, Chair	March, 2013
Timothy Auclair, Vice Chair	March, 2015
Sandra Lee Ellis, Clerk	March, 2013
Daniel Chouinard	March, 2013
Harry McClard	March, 2014
Sharon Weldy	March, 2015
Colleen West Coates	March, 2014
Francis Bourque, Board of Selectmen Rep.	
Lee Weldy, Board of Selectmen Alt. Rep.	
Tina Thomas, School Board Rep.	
John Stewart, School Board Alt. Rep.	

ETHICS COMMITTEE

Pamela Turcotte, Chair	March, 2014
Jerry Zimmel, Vice Chair	March, 2015
Kimberly Morey, Secretary	March, 2013
Gretchen Gott	March, 2015
James Tuttle	March, 2014
Richard Flibotte, Alternate (Appointed)	April 30, 2014
Mike O'Donnell, Alternate (Appointed)	April 30, 2014

LIBRARY TRUSTEES

Barbara H. Beardsley, Chair	March, 2014
Karen A. Currier, Treasurer	March, 2015
Sabrina Maltby	March, 2013

PLANNING BOARD

William "Bill" Cantwell, Chair	March, 2014
Jonathan Wood, Vice Chair	March, 2013
Steven Wallerstein, Secretary	March, 2015
Gretchen Gott	March, 2013
Harry McClard	March, 2015
Maurice Titcomb	March, 2014
Don Hedman, Alternate (Appointed)	April 30, 2013
William A. Hoitt, Board of Selectmen Rep.	
Peter Buckingham, Board of Selectmen Alt. Rep.	

SCHOOL BOARD

John Stewart, Chair	March, 2013
Kelly Lehman, Vice Chair	March, 2013
John H. Harmon	March, 2015
Tina M. Thomas, Secretary	March, 2015
Maurice Titcomb (Appointed)	March, 2013

STATE REPRESENTATIVES

Paul Brown
 Lawrence "Mike" Kappler
 Kathleen Hoelzel

STATE SENATOR

John S. "Jack" Barnes, Jr.

SUPERVISORS OF THE CHECKLIST

Kathy Blaisdell	March, 2018
Gayle McMullen	March, 2014
Marilyn Semple	March, 2016

TOWN MODERATOR

Kathleen Hoelzel	March, 2014
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TOWN CLERK/TAX COLLECTOR

Sharon E. Walls	March, 2014
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TOWN TREASURER

Grace E. Collette	March, 2014
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TRUSTEES OF THE TRUST FUNDS

Sharon Weldy, Chair	March, 2014
Joseph Lucafo, Secretary	March, 2015
Tina Thomas, Treasurer	March, 2013

TOWN OF RAYMOND APPOINTED OFFICIALS

TERM EXPIRES

CABLE COMMITTEE

Kevin Woods, Chair	April 30, 2015
Marc Vadeboncoeur, Vice Chair	April 30, 2015
Kathleen Campbell, Secretary	April 30, 2015
Joseph Lucafo, Treasurer	April 30, 2014
Chester Goquen	April 30, 2015
Kathy Masso	April 30, 2014
Bruce White	April 30, 2013
Debra Moore, Alternate	April 30, 2015
Wayne Welch, Board of Selectmen Rep.	
Peter Buckingham, Board of Selectmen Alt. Rep.	
Maurice Titcomb, School Board Rep.	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Timothy Auclair, Budget Committee Rep, Chair	
Grace Collette, Member At Large, Vice Chair	April 30, 2013
Dana Zulager, Member At Large, Sec.	April 30, 2014
Lee Ribblett, Member At Large	April 30, 2015
Peter Buckingham, Board of Selectmen Rep.	
William Hoitt , Board of Selectmen Rep.	
Lee Weldy, Board of Selectmen Alt. Rep.	
Harry McClard, Planning Board Rep.	
Maurice Titcomb, Planning Board Rep.	
Don Hedman, Alt. Planning Board Rep.	
William Cantwell, Alt. Planning Board Rep.	
Kelly Lehman, School Board Rep.	
John Stewart, School Board Rep.	
Colleen West Coates, Budget Committee Rep.	

CONSERVATION COMMISSION

Sharon Weldy, Chair	April 30, 2013
William Hoitt, Vice Chair	April 30, 2014
John Beauvilliers, Treasurer	April 30, 2014
Frank Bishop, Secretary (completing C. White's term)	April 30, 2013
Cheryl Killam	April 30, 2013
Ted Janusz	April 30, 2015
Bernie Peer, Alternate	April 30, 2013

CEMETERY ADVISORY BOARD

Cemetery Administrator – Craig Wheeler, Town Manager

EMERGENCY MANAGEMENT

Kevin Pratt, Director

Indefinite

HIGHWAY SAFETY COMMITTEE

Patrick Bower, Chairman – Public Works Director

Richard J. Mailhot, Code Enforcement Officer

Craig Wheeler, Town Manager

Kevin Pratt, Fire Chief

David Salois, Police Chief

Wayne Welch, Board of Selectmen Rep.

Peter Buckingham, Board of Selectmen's Alt. Rep.

Dr. Jean Richards, Superintendent of Schools

HISTORIC DISTRICT COMMISSION

Assunta Ege, Secretary

April 30, 2013

Kathy Lee Daskal

April 30, 2013

Peter Buckingham, Board of Selectmen Rep.

Frank Bourque, Board of Selectmen's Alt. Rep.

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

Ted Janusz, Chair

April 30, 2014

Lee Ribblett, Vice Chair

April 30, 2013

Frank Bourque, Board of Selectmen Rep.

Peter Buckingham, Board of Selectmen Alt. Rep.

Craig Wheeler, Town Manager, Ex Officio

RECREATION ADVISORY BOARD

Cheryl Killam, Chair

April 30, 2013

Wayne Welch, Board of Selectmen Rep.

William Hoitt, Board of Selectmen Alt Rep.

Kelly Lehman, School Board Rep.

Maurice Titcomb, School Board Alt Rep.

** Recreation Advisory Board is to be kept active, but to meet only on an as needed basis*

ZONING BOARD OF ADJUSTMENT

Joyce Wood, Chair

April 30, 2013

Charles White, Vice Chair

April 30, 2013

Nicholas Moccia, Clerk

April 30, 2014

Joseph Povilaitis

April 30, 2015

Paul McCoy

April 30, 2015

Bob Wentworth, Alternate

April 30, 2015

Executive Summary



[4th Grade Trip to the State House to meet Governor Lynch – June 2012]
[Also in picture State Senator Jack Barnes, Jr. and Representative L. Mike Kappler]

Board of Selectmen

This past year has been a busy and exciting year for the Board of Selectmen. We continue to be challenged by difficult economic times and are constantly reminded by citizen and business to be ever vigilant of the expense and revenues to the Town.

The Board of Selectman for Raymond have worked to maintain fiscal responsibility, particularly in these difficult economic times, to avoid huge tax spikes. We have worked very closely with staff to promote Raymond's economic growth. The Selectmen are very aware that the taxpayers can only afford so much. With responsible development, we can lessen that burden by bringing business to our Town to increase our limited revenues.

Highlighting some of our actions during fiscal year 2012:

- Public Hearing and acceptance of Boulder Court and Pond Road as a Town Road.
- Initiated, funded, and implemented the Cycled inspection for assessing.
- We have been working with Comcast to come to an agreement on our new contract to allow us to continue serving the public with local Government access TV by upgrading the equipment while keeping the franchise fees to a minimum.
- We continue to work with the Town Manager and implement an "Expandable Pooled Mitigation Plan" using some of the Town owned land to benefit the community for preserving and protecting wetlands and developing low value wet areas prior to placing easements on it.
- We have also been involved with the writing and acceptance of the easements on The Lillian Cassier Memorial Forest to include the rights of Raymond to install wells to withdraw public water from the property should the Town need the additional wells in the future again looking to the future needs of the people.
- The Motollo water line project has been completed, bringing water to an area that was adversely affected by contaminated water. This project, completed without any taxpayer impact, has the potential to promote future and proper commercial development. We have also worked on a Ground Water Management Plan for the Motollo property.
- We are also working on the future needs of water for this Town, enabling us to identify and protect future well sites, acquiring the proper water withdrawal permits to allow us to provide water for future generations.
- We are also working on a water rate study and funding to ensure current water users have water available at the level of service to which they are accustomed and to have future users paying their fair share.
- We continue working with a developer who plans to develop Exit 4, bringing a much needed sewer system to our community at little or no cost to the Town. The sewer system will have the potential to expand for future development and needs allowing us to address our downtown area's issues and limiting issues in the future again being pro- active instead of reactive looking out for our future.

- We have completed Phase 2 of the 3 phases of the Epping Street Sidewalk reconstruction project and look forward to completing Phase 3 before our Town's 250th celebration.
- Presented the Raymond Boston Cane to Raymond's oldest citizen- Mr. Robert McKinley.
- Conducted interviews with all of the Social Service agencies that receive monies from the Town to ensure maximum levels of service to the Town's residents.
- As a Board we have supported and participated in "Wreath Across America" program in conjunction with Walmart.

As a Board we would like to thank all citizens and residents who participate in Town affairs, Town committees, Town Boards, who volunteer their time in any capacity to work with our citizens, our youth groups, our athletic/recreation programs, and our senior citizens, whose contribution defines a sense of community and identity for the Town of Raymond.

Thank you:

Lee Weldy

Lee Weldy, Chairman

Peter Buckingham, Vice Chairman

Frank Bourque

Bill Hoitt

Wayne Welch



Town Manager

I am fortunate to be the Town Manager for the Town of Raymond. While this is a responsibility that many people would shy away from, I am honored to serve in this capacity. Each day as Town Manager I am faced with the challenges of citizen issues, concerns and complaints. As Town Manager, I report to the Board of Selectmen and through their guidance and policy deliberation I am responsible to administer their direction and implement their goals.

I am also fortunate to work with Department Heads and Town Employees who excel in the job they do and the manner in which they carry out their individual responsibilities. To put this into some perspective for the residents, there are nine "departments/divisions" within the Town that support the work of sixty-two employees. As you read this report you will see the results of the work and effort that is exhibited by all of the departments. The work force in Raymond is exemplary. I have tremendous respect for the work of my Department Heads, for their commitment to continuous improvement, dedication to job performance, and overall support of the Town. The professionalism exhibited in their perspective discipline makes my job that that much easier.

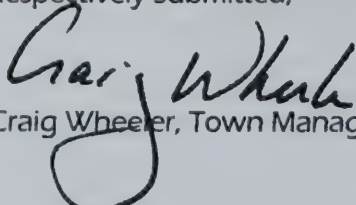
In looking back over the last year, the local, regional and national economic factors have influenced every aspect of Town Government and Town Management. During budget preparation and the hearing process before the Board of Selectmen and the Budget Committee we were continually challenged to address the revenue as well as the expenditure issues. The Department Heads were always prepared and responded to the questions clearly and concisely, and provided answers in the inquiry. Throughout the process we encountered numerous challenges while being fiscally conservative. Some of these areas included estimating fuel, retirement and health care costs for the next six to eight months during such a volatile market. In the end, we were able to manage and develop a budget that was approved by the Board of Selectmen and the Budget Committee.

There are three major policy considerations that highlight this year's direction:

- Operate within our financial means to provide good value to citizens of the Town.
- Develop and implement an Economic Development Plan which includes a "Pooled Mitigation Strategy" consistent with the elements contained in the Unified Development Plan (Exit 4 Master Plan) adopted in 2006.
- Provide for a safe community.

As Town Manager I recognize the diversity of our residents, natural beauty and rural character that Raymond has to offer. I acknowledge that the Town of Raymond's vision for the future reflects unique quality of life and culture. One that preserves open space to maintaining a vibrant village life with thriving small & large business and an independent volunteer spirit. I will continue to provide the necessary leadership on growth and change within a strategic framework that achieves the best possible social, environmental, and economic outcomes while operating within The Town's financial capacity.

Respectfully Submitted,


Craig Wheeler, Town Manager

PRESIDENTIAL PRIMARY TUESDAY, JANUARY 10, 2012

The Presidential Primary was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, January 10, 2012. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she had inspected and locked the voting machines. Before the opening of the polls, the ballots were counted by the Ballot Clerks and Election Officials. The Ballot Clerks and Election Officials for this election were sworn in by Moderator Hoelzel. The Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Kathleen Blaisdell were all present. Ballots Clerks for this election were Martin Devine, Lorraine O'Connor, Michael O'Donnell, and Kathy Stockley. Tim Louis was sworn in as Assistant Moderator. Thomas Krantz was sworn in as an assistant election official. Moderator Hoelzel announced that the absentee ballots would be processed a 1 p.m. and would remain open for processing until 5 p.m.

The flag was saluted and Moderator Hoelzel declared the polls opened at 7 a.m. At 8:30 a.m. a ballot jammed in the Accuvote machine designated for the Democratic ballots. Moderator Hoelzel pushed the jammed ballot through. The witnesses were Attorney General Todd Flanagan, Tim Louis, and Selectman Lee Weldy. The hand ballot count determined that the ballot was counted twice by the Accuvote machine. At 3:20 p.m. the ballot box that was designated for the Republican ballots was emptied and secured by Moderator Hoelzel and Assistant Moderator Louis. Moderator Hoelzel declared the polls officially closed at 7 p.m., however, every person in the building at that time was allowed to cast their vote.

The voting results of this election is as follows:

Total number registered as Republicans on checklist	1,799
Total number registered as Democrats on checklist	1,258
Total number of registered as Undeclared on checklist	<u>2,766</u>

Grand total of names on checklist (this number includes the persons who registered and voted on election day)	5,823
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Republican President

Joe Story	0
Linden Swift	1
James A. Vestermark	0
Vern Wuensche	0
Michele Bachmann	1
Bear Betzler	0
Timothy Brewer	0
Herman Cain	1
Mark Callahan	1
Hugh Cort	0
Randy Crow	0
L. John Davis, Jr.	0
Keith Drummond	1
Newt Gingrich	192
Stewart J. Greenleaf	0
Christopher V. Hill	0
Jon Huntsman	220
Gary Johnson	1
Fred Karger	2

Jeff Lawman	1
Benjamin Linn	1
Andy Martin	0
Michael J. Meehan	0
Ron Paul	581
Rick Perry	15
Joe Robinson	0
Buddy Roemer	6
Mitt Romney	683
Kevin Rubash	2
Rick Santorum	192

The following received write-in votes for President on the Democratic ballot:

Newt Gingrich	1
Jon Huntsman	10
Ron Paul	31
Mitt Romney	12
Rick Santorum	4

Democrat President

Randall Terry	3
Aldous C. Tyler	1
John Wolfe, Jr.	0
Ed Cowan	7
Bob Ely	1
Craig "Tax Freeze" Freis	2
Bob Greene	2
John D. Haywood	3
Robert B. Jordon	1
Barack Obama	172
Cornelius Edward O'Connor	0
Edward T. O'Donnell, Jr.	3
Darcy G. Richardson	0
Vermin Supreme	3

There being no further business, Moderator Hoelzel adjourned at 10:03 p.m.

A True Copy Attest,

Sharon E. Walls

Sharon E. Walls, Town Clerk/Tax Collector

**TOWN OF RAYMOND
FIRST SESSION
FEBRUARY 11, 2012**

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 11, 2012 at 10:00 o'clock in the morning to participate in the first session of the 2012 Annual Town Meeting.

The Town of Raymond first session (deliberative session) was called to order at 10:00 a.m. in the Raymond High School Dining Room by Moderator Kathleen Hoelzel. Moderator Hoelzel led the assembly in the Pledge of Allegiance, and the singing of the Star Spangled Banner. Moderator Hoelzel verified the posting of the deliberative session warrant and budget as well as the posting of the default budget.

Moderator Hoelzel announced that Tim Louis would act as Assistant Moderator for this session, and she introduced Town Clerk Sharon Walls. Moderator Hoelzel introduced the Supervisors of the Checklist that were present; Marilyn Semple, and Gayle McMullen. She announced that the following ballot clerks were sworn in; Lorrie O'Connor and Kathleen Stockley. Moderator Hoelzel introduced and called upon Board of Selectman Chairman William "Bill" Hoitt to introduce the other selectmen, the administrators, and legal counsel; Other Selectmen: Wayne Welch, Peter Buckingham, Lee Weldy, and Frank Bourque, Finance Director Amey Fuller, Town Manager Craig Wheeler, and Attorney Sharon Somers of Donahue, Tucker & Ciandella. Moderator Hoelzel introduced and called upon Budget Committee Chairman Nick Longo to introduce the other Budget Committee members; Richard Clark, Harry McClard, Daniel Chouinard, Sandra Lee Ellis, Colleen West Coates, Edward French, and John Harmon, School Board Representative. Moderator Hoelzel announced the presence of department heads; Public Works Director Pat Bower, Police Chief David Salois, Fire Chief Kevin Pratt, Community Development Director Ernie Creveling, Denise O'Grady, Welfare Director, and Library Director Linda Hoelzel.

Moderator Hoelzel announced that a green colored voting card with the letter "C" would be used for voting and identification at this session. Moderator Hoelzel announced housekeeping issues and that the process that the moderator would follow would be Parlimentory procedure not Roberts Rules. She stated that handouts and power points would only be accepted from government officials. Moderator Hoelzel stated that she would not set precedence at this meeting.

Moderator Hoelzel announced that Candidates Night would be Wednesday, February 22, 2012 from 7:00 p.m. to 9:30 p.m. in the Raymond High School Cafeteria, and to contact Christina Vogel at 895-1532 for more information. Moderator Hoelzel announced that Raymond Coalition for Youth would be supplying food until 2:00 p.m.

Article 1 – Elected Officials

TO SELECT BY NON PARTISAN BALLOT

- One (1) Selectman for a 1-year unexpired (3 year) term
- One (1) Selectman for a 3-year term
- Two (2) Budget Committee Members for 3-year terms
- One (1) Planning Board Member for a 2-year unexpired (3-year) term
- Two (2) Planning Board Members for 3-year terms
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Trustee of the Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term

One (1) Supervisor of the Checklist for a 6-year term
One (1) Town Moderator for a 2-year term

Moderator Hoelzel read the open positions for elected officials. Moderator Hoelzel declared that Article 1 would appear on the official ballot with candidates.

A motion was made by Selectman Bourque and seconded by Selectman Weldy to move Article 2 through Article 7 to the end of the meeting as they cannot be altered by the people. The vote by a show of cards was in the affirmative.

Moderator Hoelzel declared that Article 2 through Article 7 would be moved to the end of the meeting for discussion only as zoning articles cannot be amended.

Moderator Hoelzel declared that Article 9 would be moved to the floor before Article 8.

Article 9 - Operating/Default Budget

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million, One Hundred Forty-nine Thousand, One Hundred Eighteen Dollars (\$7,149,118)**. Should this article be defeated, the default budget shall be **Seven Million, One Hundred Forty-nine Thousand, One Hundred Eighteen Dollars (\$7,149,118)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen. Recommended by the Budget Committee.**

Selectman Weldy read Article 9.

A motion to amend Article 9 was made by Selectman Bourque and seconded by Selectman Welch;

Article 9 Amendment 1

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million Two Hundred Seventy-Three Thousand Nine Hundred One (\$7,273,901)**. Should this article be defeated, the default budget shall be **Seven Million, One Hundred Forty-nine Thousand, One Hundred Eighteen Dollars (\$7,149,118)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Note: A yes vote on the operating budget will mean that the operating budget will be \$7,273,901 in the event that Article 8 passes, and \$124,783.00 of that sum will be raised and appropriated from the special revenue fund known as the "Cable TV fund"; further, in the event that Article 8 fails, then a yes vote on the operating budget will mean that the operating budget will be \$7,149,118.

Selectman Bourque read and spoke to this amendment.

Moderator Hoelzel opened discussion on Article 9 Amendment 1.

After discussion, Moderator Hoelzel declared the question moved and read Article 9 Amendment 1.

The vote by a count of voting cards on Article 9 Amendment 1 was in the negative.

The vote was: Yes 19, No 36. The motion failed.

After further discussion, a motion to amend Article 9 was made by Selectman Bourque and seconded by Selectman Welch;

Article 9 Amendment 2

Note to appear on ballot if the amendment passes at deliberative session: A yes vote on the operating budget will be \$7,273,901 in the event that Article 8 passes: \$124,783.00 of that sum currently exists in the special revenue fund known as the "Cable TV Fund"; and will be raised and appropriated from such fund and such appropriation will have no tax impact. Further, in the event that Article 8 fails, then a yes vote on the operating budget will mean that the operating budget will be \$7,149,118.00.

Moderator Hoelzel opened discussion on Article 9 Amendment 2.

After discussion, Moderator Hoelzel declared the question moved and read Article 9 Amendment 2. She stated for the voters that if they want the word "raised" removed they should vote "no" on this amendment and then another amendment can be put forth.

Moderator Hoelzel took a straw poll by vote of cards on Article 9 Amendment 2. The vote was in the negative. The motion failed. Moderator Hoelzel stated that the straw poll showed that the voters preferred to have the word "raised" removed.

After further discussion, a motion to amend Article 9 was made by Selectman Bourque and seconded by Selectman Weldy; Selectman Bourque read Article 9 with Amendment 3. The amendment is to add the words that follow as a note:

NOTE: A yes vote on the operating budget will be \$7,273,901 in the event that Article 8 passes: \$124,783.00 of that sum currently exists in the special revenue fund known as the "Cable TV Fund" and will be transferred from such fund and such transfer will have no tax impact. Further, in the event that Article 8 fails, then a yes vote on the operating budget will mean that the operating budget will be \$7,149,118.00.

Budget Committee Chairman Longo polled the Budget Committee Members. A motion was made by Ed French and seconded by Colleen Coates to recommend Article 9 with Amendment 3. The vote was unanimously in the affirmative.

After discussion, Moderator Hoelzel read Article 9 Amendment 3.

The vote by a count of voting cards on Article 9 Amendment 3 was in the affirmative.

The vote was: Yes 57, No 4. The motion passed.

Budget Committee Chairman Longo explained why the Budget Committee recommended the proposed budget.

Selectman Weldy explained why the Board of Selectmen recommended the proposed budget.

Discussion ensued. There being no further discussion or amendments on Article 9 Moderator Hoelzel stated that Article 9 would appear on the official ballot with Amendment 3.

Article 8 - Bond for Cable Television Facilities - 77 Main Street

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty Thousand Dollars (\$250,000)** for the purpose of purchasing certain property located at 77 Main Street (Tax Map 28, Lot 3-1 and 3-2) containing land and buildings, for use as facilities by Raymond Community Television and use for public meeting space for various Town Boards and Commissions, Two Hundred Fifty Thousand (\$250,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act RSA 33: 1 et. seq. as amended, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of Two Hundred Fifty Thousand Dollars (\$250,000) from the fund balance to buy the property prior to March 30, 2012 with bond proceeds being used to reimburse the withdrawn funds; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's intent that the repayment of the principal and interest shall be funded by future cable franchise fees in the special revenue fund known as the "Cable TV Fund" until such time as the obligation is satisfied. (A 3/5 ballot vote is required for passage of this warrant article).

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

This is a special Warrant Article.

Selectman Bourque read and spoke to this article.

A motion to amend Article 8 was made by Selectman Bourque and seconded by Selectman Weldy; To add as Amendment 1 to Article 8: In the event that Article 8 fails, then a yes vote on the operating budget will mean that the operating budget will be \$7,149,118.00.

Attorney Somers noted that this Amendment before the floor was requested by the Department of Revenue and Bond Council to be added to Article 8 and Article 9, so the voters know sequence of events.

Discussion on Article 8 Amendment 1 was opened to the floor.

After discussion, Moderator Hoelzel declared the question moved and read Article 8 Amendment 1.

The vote by a count of voting cards on Article 8 Amendment 1 was in the affirmative; The vote was: Yes 70, No 1. The motion passed.

Discussion continued on Article 8 as passed with Amendment 1.

Moderator Hoelzel read a letter from Kevin Woods recommending Article 8. This letter is attached to the original minutes in the Town Clerk's Office.

A motion to amend Article 8 was made by Gretchen Gott and seconded by Jack Barnes; Shall the Town of Raymond vote to raise and appropriate the sum of \$234,000 for the purpose of purchasing certain property located at 77 Main Street (Tax Map 28, Lot 3-1 and 3-2) containing land and buildings, for use as facilities by Raymond Community Television and use for public meeting space for various Town Boards and Commissions, \$234,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act RSA 33: 1 et. seq. as amended, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the

Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of \$234,000 from the fund balance to buy the property prior to March 30, 2012 with bond proceeds being used to reimburse the withdrawn funds; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's intent that the repayment of the principal and interest shall be funded by future cable franchise fees in the special revenue fund known as the "Cable TV Fund" until such time as the obligation is satisfied.

Gretchen Gott spoke to Article 8 Amendment 2. She stated the reason for her proposed reduction of the amount is due to the assessed value.

Discussion on Article 8 Amendment 2 was opened to the floor.

A request for a secret ballot that was submitted was signed by seven voters.

After further discussion on Article 8 Amendment 2, four of the voters who signed the request for a secret ballot, withdrew their names.

After further discussion, Moderator Hoelzel declared the question moved and read Article 8 Amendment 2.

With a vote by a show of voting cards, Article 8 Amendment 2 was in the negative. The motion failed.

After further discussion, Moderator Hoelzel stated that Article 8 would appear on the official ballot with the Amendment 1.

Moderator Hoelzel announced there would be a recess for approximately fifteen minutes. The meeting resumed at 1:55 p.m.

A motion to restrict reconsideration on Article 8 and Article 9 was made by Tim Louis and seconded by Selectman Bourque.

The vote by voting cards to restrict reconsideration on Article 8 and Article 9 was in the affirmative.

Article 10 - Collective Bargaining Agreement - Teamsters Local 633

To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Local 633 of NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2012	\$24,273.16
2013	\$37,503.50
2014	\$40,258.41

and further to raise and appropriate the sum of **Twenty-four Thousand, Two Hundred Seventy-three Dollars and Sixteen Cents (\$24,273.16)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Selectman Weldy read and spoke to this article.

Discussion on this article was open to the floor. There being no further discussion on this article, Moderator Hoelzel stated that Article 10 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 10 was made by Sharon Weldy and seconded by Jack Barnes. The vote by a show of cards was in the affirmative.

Article 11

Shall the Town of Raymond, if Article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #10 cost items only?

Selectman Weldy read and spoke to this article.

Discussion on this article was open to the floor. There being no discussion, Moderator Hoelzel stated that Article 11 would appear on the official ballot as written on the warrant.

Article 12 - Collective Bargaining Agreement - AFSCME Local 863

Shall the Town of Raymond vote to approve the cost items included in the one (1) year collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863 of Raymond, NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2012-2013	\$6,678.83

and further, to raise and appropriate the sum of **Six Thousand Six Hundred Seventy-eight Dollars and Eighty-three Cents (\$6,678.83)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? **Recommended by the Board of Selectmen. Recommended by the Budget Committee.**

Selectman Hoitt read and spoke to this article.

Discussion on this article was open to the floor. There being no further discussion, Moderator Hoelzel stated that Article 12 would appear on the official ballot as written on the warrant.

Article 13

Shall the Town of Raymond, if Article #12 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #12 cost items only?

Selectman Hoitt read and spoke to this article.

Discussion on this article was open to the floor. There being no discussion, Moderator Hoelzel stated that Article 13 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 11, Article 12, and Article 13 was made by Sharon Weldy and seconded by Tim Louis. The vote by a show of cards was in the affirmative.

Article 14 - Road Reconstruction

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty-nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed by December 31, 2014, whichever is sooner. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special Warrant Article.**

Selectman Hoitt read and spoke to this article.

Discussion on this article was open to the floor. There being no further discussion, Moderator Hoelzel stated that Article 14 would appear on the official ballot as written on the warrant.

Article 15 - Social Service Agencies

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-four Dollars (\$70,234)** in support of the following Social Service Agencies?:

A Safe Place	\$ 2,875
American Red Cross	1,850
Area Homemaker Health Aide Service	4,500
Big Brothers and Big Sisters of the Seacoast	1,000
Court Appointed Service Advocates	500
Child Advocacy Center of Rockingham County	1,000
Child and Family Services	5,500
Lamprey Health Care	6,500
Retired Seniors Volunteer Program	600
Richie McFarland Children Center	3,025
Rockingham Community Action	36,049
Rockingham County Nutrition Program	2,535
Seacoast Hospice	-
Seacoast Mental Health	3,000
Sexual Assault Support Services	1,300
TOTAL	\$ 70,2234

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special Warrant Article.

Selectman Buckingham read and spoke to this article, including that the social service agencies representatives were not required to come before the Board of Selectmen this time.

Discussion on this article was open to the floor. Town Manager Craig Wheeler stated that all the social service agencies submitted a request with a summary of their services.

There being no further discussion, Moderator Hoelzel stated that Article 15 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 14 and Article 15 was made by Sharon Weldy and seconded by Selectman Bourque. The vote by a show of cards was in the affirmative.

Article 16

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** To be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds to be administered by the Board of Selectmen as agents to expend. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special Warrant Article.**

Selectman Welch read and spoke to this article.

Discussion on this article was open to the floor. There being no discussion, Moderator Hoelzel stated that Article 16 would appear on the official ballot as written on the warrant.

Article 17

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty-two Thousand Dollars (\$42,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special Warrant Article.**

Selectman Buckingham read and spoke to this article.

Discussion on this article was open to the floor. Town Manager Craig Wheeler stated that quotes for bid were received and Dragon Mosquito Company was chosen.

There being no further discussion, Moderator Hoelzel stated that Article 17 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 16 and Article 17 was made by Sharon Weldy and seconded by Selectman Weldy. The vote by a show of cards was in the affirmative.

Article 18

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Eighty-five Thousand Nine Hundred Dollars (\$185,900)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

Name	2012 Amount	Agents Named
General Government Buildings Maintenance and Improvements	\$ 14,600	Selectmen
Highway Heavy Equipment	\$ 15,500	Selectmen
Highway Vehicle Replacement	\$ 46,400	Selectmen
Bridge Maintenance	\$ 0	Selectmen
Sidewalks	\$ 0	Selectmen
Town Office Technology	\$ 0	Selectmen
Police and Dispatch Equipment and Vehicle Fund	\$ 18,000	Selectmen
Fire Department Equipment and Vehicle Fund	\$ 87,200	Selectmen
Recreation Equipment, Vehicles and Facilities Fund	\$ 0	Selectmen
Parks Equipment, Vehicles and Facilities Fund	\$ 4,200	Selectmen
TOTAL	\$ 185,900	

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special Warrant Article.

Selectman Bourque read and spoke to this article.

Discussion on this article was open to the floor. There being no further discussion, Moderator Hoelzel stated that Article 17 would appear on the official ballot as written on the warrant.

Article 19

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	<u>\$ 17,500</u>
TOTAL	\$ 25,000

**Recommended by the Board of Selectmen. Recommended by the Budget Committee.
This is a special Warrant Article.**

Selectman Welch read and spoke to this article.

Discussion on this article was open to the floor. There being no further discussion, Moderator Hoelzel stated that Article 19 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 18 and Article 19 was made by Sharon Weldy and seconded by Selectman Bourque. The vote by a show of cards was in the affirmative.

The Board of Selectmen adjourned their meeting.

The Budget Committee adjourned their meeting.

Article 20

Citizen's Petition

Shall the Town vote to rescind the Town Ethics Code as adopted by Article #44 from the March 11, 2003 Second Session, and as further amended by: Article #32 from the March 8, 2005 Second Session, Article #18, from the March 11, 2008 Second Session and by Article #24, from the March 10, 2009 Second Session?

Moderator Hoelzel opened discussion on Article 20.

Moderator Hoelzel read a letter from Sarah Bourque in favor of Article 20.
This letter is attached to the original minutes in the Town Clerk's Office

After discussion, Moderator Hoelzel declared that Article 20 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 20 was made by Selectman Bourque and seconded by Sharon Weldy. The vote by a show of cards was in the affirmative.

Article 2 - Zoning Amendment 1

C.3 Commercial Mixed Use Zoning District

Are you in favor of the adoption of Zoning Amendment No. 01 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board, by adopting a new section, Article III, Section 3.270, and amending Table 5.101, Minimum Lot Size Requirements, Table 5.102 Minimum Frontage, and Table 5.103, Setbacks, all to establish a new Zoning District called the Mixed Use Commercial District ("the C.3 District"), which will consist of two components: C.3-E, on the east side of Route 102, and C.3-W, on the west side of Route 102. C.3-E establishes a new mixed use zone of certain residential and non-residential uses. C.3-W establishes a new mixed use zone that includes a 500' deep, non-residential development zone on the west side of Route 102, with a mix of certain residential and non-residential uses permitted beyond the 500' non-residential zone. All development within the new C.3 District is subject to development standards, including buffer requirements between residential and non-residential uses, as well as minimum lot size, minimum frontage and minimum setback requirements. Also, to amend Table 4.100 Allowed Uses Table to provide that the following uses are permitted in both the C3-East and C3-West Districts: Commercial and Noncommercial Agriculture; Forestry; Produce Stands; Bed & Breakfast/Inn; Commercial Service Establishment; Adult Day Care; Day Care Center; Family Home Day Care/Adult Day Care; Single Family Detached, Two Family and Multifamily Dwellings; Home Business, Home Shop, Home Office; Light Manufacturing Establishment; Light Industrial Establishment; Machine Shop; Nursery School; Office Establishment and Office Establishment/MUBCOD; Educational Facilities, public and private; Restaurant; Sales Establishment; Social Facility; Wholesale Business Establishment; and Wireless Communications Facility. Finally, to amend Table 4.100 Allowed Uses Table to provide that the following uses are also allowed in the C3-West District: Conservation Subdivision—Single Family Only; Elderly Housing; Hotel/Motel; Indoor and Outdoor Commercial Recreation Facilities; and Public Recreation Facilities. **Recommended by the Planning Board.**

Article 3 - Zoning Amendment 2

Water Line Area and Dimensional Reductions

Are you in favor of the adoption of Zoning Amendment No. 02 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article II, Section 2.100, Article V, Table 5.101 and the notes following Table 5.103 and Article IV, Section 4.700 of the Raymond Zoning Ordinance to allow all lots that are serviced by town water in Zones A and B to reduce the otherwise applicable lot area requirements by 50%, except where the proposed use of the lot is a Dwelling - Two Family Unit in Zone A, which shall not be eligible for any lot area reduction; and to amend the definition of "Serviced by Town Water" (receiving metered, potable water supply from the town owned and maintained water supply system). **Recommended by the Planning Board.**

Article 4 - Zoning Amendment 3

Revised Definitions and Uses

Are you in favor of the adoption of Zoning Amendment No. 03 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to:

- **Add the following definitions to Article II, Section 2.100:**
 - "Forestry"— The operation of timber tracts, tree farms, forest nurseries, the gathering of forest products, or the performing of forest services.
 - "Wholesale Business Establishment" – Establishments or places of businesses primarily engaged in selling merchandise to other businesses, including retailers, industrial, commercial, institutional, or professional business users, other than wholesalers, or acting as agents or brokers and buying merchandise for, or selling merchandise to, such individuals or companies.

- Repeal the term “Light Manufacturing” and adopt instead a term and definition for “Light Manufacturing Establishment,”—Those manufacturing activities which utilize materials manufactured elsewhere to mechanically produce or assemble a product. All production and assembly must take place wholly within a structure or structures and involve no permanent outside storage of equipment or materials, unless such storage is approved by the planning board.” and add it to Article II, Section 2.100, Definitions, and replace “Light Manufacturing” with “Light Manufacturing Establishment” in Article IV, Section 4.100, Table of Allowed Uses.
- Amend the existing term “Wholesale Business” within Article IV, Section 4.100, Allowed Uses Table, to the term “Wholesale Business Establishment”, as defined above.
- Amend the existing term “Boarding House” within Article IV, Section 4.100, Allowed Uses Table, to the term “Boarding or Rooming House”.
- Amend the definition of “Heavy Industrial Establishment” within Article II, Section 2.100 to read, “Processing or manufacturing activities in which raw materials are transformed into finished goods on a large scale to be further manufactured, fabricated, assembled or packaged in a Light Industrial Establishment, as defined in this ordinance.”
- Amend the definition for “Light Industrial Establishment” within Article II, Section 2.100 to read, “A structure and/or lot used principally for the manufacturing, fabricating, assembling or packaging of components through the systematic use of machinery and labor to produce durable and/or non-durable finished goods or component parts. All manufacturing, fabricating, assembly, or packaging must take place wholly within a structure or structures and involve no permanent outside storage of equipment or materials, unless such storage is approved by the Planning Board.”
- Amend the definition for “Floor Area” within Article II, Section 2.100 to read, “The area of floor space which may be occupied on all stories of a building measured between the faces of the interior walls.” Recommended by the Planning Board.

Article 5 - Zoning Amendment 4

NEW DEFINITIONS AND USES

Are you in favor of the adoption of Zoning Amendment No. 04 as proposed by the Planning Board for the Town zoning ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board, to add the following definitions and uses to Article II, Section 2.100 – Definitions and Article IV, Section 4.100 – Allowed Uses Table, respectively:

- “Gasoline Station and Convenience Center” which is defined as “A gasoline station and convenience store comprising the principal use, which may also include a fast food component operated and maintained as a use within the principal structure.” Gasoline Station and Convenience Centers will be permitted in the C.1 and D zoning districts.
- “Heavy Manufacturing Establishment” which is defined as “A structure and/or lot used principally for manufacturing activities not meeting the definition of Light Manufacturing Establishment, as defined in this ordinance.” Heavy Manufacturing Establishments will be permitted in Zone D by Special Exception. Recommended by the Planning Board.

Article 6 - Zoning Amendment 5

RAYMOND WATER MAP CLARIFICATION

Are you in favor of the adoption of Zoning Amendment No. 05 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article III, Section 3.200, paragraph five of the Raymond Zoning Ordinance to clarify that the official Town of Raymond Water Map is updated by, maintained by, and available in, the Raymond Water Department. Recommended by the Planning Board.

Article 7 - Zoning Amendment 6

HISTORIC DISTRICT COMMISSION

Are you in favor of the adoption of Amendment No. 06 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the

Raymond Planning Board, Article III, Section 3.310 of the Raymond Zoning Ordinance to remove the indication that all parcels in the Historic District are owned by the Raymond Historical Society.
Recommended by the Planning Board.


A motion was made by Carolyn Mathews and seconded by Harry McClard to move the zoning articles to the ballot without further consideration. The card vote was in the affirmative.

A motion was made by Tim Louis and seconded by Sandy Ellis to adjourn the First Session (deliberative session). The vote by a show of cards was in the affirmative.

Moderator Hoelzel thanked RCTV.

Moderator Hoelzel declared the First Session (deliberative session) adjourned at 3:22 p.m.

Respectfully submitted,



Sharon E. Walls
Town Clerk/Tax Collector

**TOWN OF RAYMOND
SECOND SESSION
MARCH 13, 2012**

The Town of Raymond second session was held Tuesday, March 13, 2012 at the Iber Holmes Gove Middle School Gymnasium. The ballot boxes were inspected and locked by Moderator Kathleen Hoelzel. Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and Gayle McMullen were present. Moderator Hoelzel swore in the Ballot Clerks: Lorrie O'Connor, Kathleen Stockley, Yvonne Devine, and Michael O'Donnell. Thomas Krantz was sworn in as an assistant election official. The Selectmen who chose to act as election officials were Lee Weldy, Peter Buckingham, and Frank Bourque. Also present: Town Clerk/Tax Collector Sharon Walls, and Deputy Town Clerk/Tax Collector Kathy Cramer, who arrived at 6:45 p.m. The School District Clerk Linda Hoelzel and School Moderator Timothy Louis were present. Moderator Hoelzel announced that Timothy Louis would be the Assistant Moderator. Moderator Hoelzel addressed the rules for election officials and acceptance of absentee ballots. She announced the location of emergency exits. She addressed the rules for electioneering and stated that they were posted outside in the area of electioneering, and she went outside and spoke with the people who were electioneering. Moderator Hoelzel zeroed the tapes on the Accuvote machines, checked the ballot boxes, and declared them empty. The pledge of allegiance was recited prior to the opening of the polls. Moderator Hoelzel declared the polls open at 7:00 a.m. The opening of the absentee ballots was at 1:00 p.m. and remained open until 5:00 p.m. The left side of the town ballot box was opened, emptied, and 491 ballots were secured at 2:15 p.m. Moderator Hoelzel declared the polls closed at 7:00 p.m.

Total number of registered voters on checklist:	5,780
Total number of votes cast on 3-13-12:	1,046
Total number of absentee votes cast on 3-13-12:	19
Total number of votes cast on 3-13-12:	1,065

ARTICLE 1

Selectman (For a One-Year Unexpired Three-Year Term)

Vote for no more than one

		<i>Write-Ins</i>	
Wayne Welch	840*	Cheryl Killam	6
		Joyce Wood	4
		Greg Bemis	2
		14 names received	1

Selectman (For Three Years)

Vote for no more than one

		<i>Write-Ins</i>	
William A. Hoitt	730*	Cheryl Killam	13
		Greg Bemis	5
		Timothy O'Clair	2
		20 names received	1

Budget Committee (For Three Years)

Vote for no more than two

		<i>Write-Ins</i>	
Sharon Weldy	472*	7 names received	1
Timothy Auclair	498*		
David Burden	193		
Daniel F. Chouinard	442		

Planning Board (For a One-Year Unexpired Three-Year Term)

Vote for no more than one

Bill Cantwell	776*	<i>Write-Ins</i>	
		10 names received	1

Planning Board (For Three Years)

Vote for no more than two

Steven Wallerstein	630*	<i>Write-Ins</i>	
Harry McClard	645*	Jim Kent	6
		10 names received	1

Ethics Committee (For Three Years)

Vote for no more than two

Jerry Zimmel	649*	<i>Write-Ins</i>	
Getchen Gott	620*	Kathy Lee	7
		Jack Barnes	7
		Frank Bourque	3
		Tina Thomas	3
		Arlene French	2
		16 names received	1

Trustee of Trust Funds (For Three Years)

Vote for no more than one

Joe Lucafo	782*	<i>Write-Ins</i>	
		1 name received	1

Library Trustee (For Three Years)

Vote for no more than one

Karen A. Currier	837*		
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Town Moderator (For Two Years)

Vote for no more than one

Kathleen M. Hoelzel	808*	<i>Write-Ins</i>	
		Arlene French	5
		Colleen West-Coats	2
		John Wood	2
		Michelle Weaver	2
		12 names received	1

Supervisor of the Checklist (For Six Years)

Vote for no more than one

Kathy Blaisdell	806*	<i>Write-Ins</i>	
		6 names received	1

ARTICLE 2 - ZONING AMENDMENT 1

C.3 Commercial Mixed Use Zoning District

Are you in favor of the adoption of Zoning Amendment No. 01 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board, by adopting a new section, Article III, Section 3.270, and amending Table 5.101, Minimum Lot Size Requirements, Table 5.102 Minimum Frontage, and Table 5.103, Setbacks, all to establish a new Zoning District called the Mixed Use

Commercial District ("the C.3 District"), which will consist of two components: C.3-E, on the east side of Route 102, and C.3-W, on the west side of Route 102. C.3-E establishes a new mixed use zone of certain residential and non-residential uses. C.3-W establishes a new mixed use zone that includes a 500' deep, non-residential development zone on the west side of Route 102, with a mix of certain residential and non-residential uses permitted beyond the 500' non-residential zone. All development within the new C.3 District is subject to development standards, including buffer requirements between residential and non-residential uses, as well as minimum lot size, minimum frontage and minimum setback requirements. Also, to amend Table 4.100 Allowed Uses Table to provide that the following uses are permitted in both the C3-East and C3-West Districts: Commercial and Noncommercial Agriculture; Forestry; Produce Stands; Bed & Breakfast/Inn; Commercial Service Establishment; Adult Day Care; Day Care Center; Family Home Day Care/Adult Day Care; Single Family Detached, Two Family and Multifamily Dwellings; Home Business, Home Shop, Home Office; Light Manufacturing Establishment; Light Industrial Establishment; Machine Shop; Nursery School; Office Establishment and Office Establishment/MUBCOD; Educational Facilities, public and private; Restaurant; Sales Establishment; Social Facility; Wholesale Business Establishment; and Wireless Communications Facility. Finally, to amend Table 4.100 Allowed Uses Table to provide that the following uses are also allowed in the C3-West District: Conservation Subdivision—Single Family Only; Elderly Housing; Hotel/Motel; Indoor and Outdoor Commercial Recreation Facilities; and Public Recreation Facilities. **Recommended by the Planning Board.**

YES 633* NO 329

ARTICLE 3 - ZONING AMENDMENT 2

Water Line Area and Dimensional Reductions

Are you in favor of the adoption of Zoning Amendment No. 02 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article II, Section 2.100, Article V, Table 5.101 and the notes following Table 5.103 and Article IV, Section 4.700 of the Raymond Zoning Ordinance to allow all lots that are serviced by town water in Zones A and B to reduce the otherwise applicable lot area requirements by 50%, except where the proposed use of the lot is a Dwelling - Two Family Unit in Zone A, which shall not be eligible for any lot area reduction; and to amend the definition of "Serviced by Town Water" (receiving metered, potable water supply from the town owned and maintained water supply system). **Recommended by the Planning Board.**

YES 625* NO 366

ARTICLE 4 - ZONING AMENDMENT 3

Revised Definitions and Uses

Are you in favor of the adoption of Zoning Amendment No. 03 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to:

- **Add the following definitions to Article II, Section 2.100:**
 - **"Forestry"**– The operation of timber tracts, tree farms, forest nurseries, the gathering of forest products, or the performing of forest services.
 - **"Wholesale Business Establishment"** – Establishments or places of businesses primarily engaged in selling merchandise to other businesses, including retailers, industrial, commercial, institutional, or professional business users, other than wholesalers, or acting as agents or brokers and buying merchandise for, or selling merchandise to, such individuals or companies.
- **Repeal the term "Light Manufacturing" and adopt instead a term and definition for "Light Manufacturing Establishment,"**— Those manufacturing activities which utilize materials manufactured elsewhere to mechanically produce or assemble a product. All production and assembly must take place wholly within a structure or structures and involve no permanent outside storage of equipment or materials, unless such storage is approved by the planning board." and add

it to Article II, Section 2.100, Definitions, and replace “Light Manufacturing” with “Light Manufacturing Establishment” in Article IV, Section 4.100, Table of Allowed Uses.

- Amend the existing term “Wholesale Business” within Article IV, Section 4.100, Allowed Uses Table, to the term “Wholesale Business Establishment”, as defined above.
- Amend the existing term “Boarding House” within Article IV, Section 4.100, Allowed Uses Table, to the term “Boarding or Rooming House”.
- Amend the definition of “Heavy Industrial Establishment” within Article II, Section 2.100 to read, “Processing or manufacturing activities in which raw materials are transformed into finished goods on a large scale to be further manufactured, fabricated, assembled or packaged in a Light Industrial Establishment, as defined in this ordinance.”
- Amend the definition for “Light Industrial Establishment” within Article II, Section 2.100 to read, “A structure and/or lot used principally for the manufacturing, fabricating, assembling or packaging of components through the systematic use of machinery and labor to produce durable and/or non-durable finished goods or component parts. All manufacturing, fabricating, assembly, or packaging must take place wholly within a structure or structures and involve no permanent outside storage of equipment or materials, unless such storage is approved by the Planning Board.”
- Amend the definition for “Floor Area” within Article II, Section 2.100 to read, “The area of floor space which may be occupied on all stories of a building measured between the faces of the interior walls.” **Recommended by the Planning Board.**

YES 716* NO 268

ARTICLE 5 - ZONING AMENDMENT 4

NEW DEFINITIONS AND USES

Are you in favor of the adoption of Zoning Amendment No. 04 as proposed by the Planning Board for the Town zoning ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board, to add the following definitions and uses to Article II, Section 2.100 – Definitions and Article IV, Section 4.100 – Allowed Uses Table, respectively:

- “Gasoline Station and Convenience Center” which is defined as “A gasoline station and convenience store comprising the principal use, which may also include a fast food component operated and maintained as a use within the principal structure.” Gasoline Station and Convenience Centers will be permitted in the C.1 and D zoning districts.
- “Heavy Manufacturing Establishment” which is defined as “A structure and/or lot used principally for manufacturing activities not meeting the definition of Light Manufacturing Establishment, as defined in this ordinance.” Heavy Manufacturing Establishments will be permitted in Zone D by Special Exception. **Recommended by the Planning Board.**

YES 747* NO 243

ARTICLE 6 - ZONING AMENDMENT 5

RAYMOND WATER MAP CLARIFICATION

Are you in favor of the adoption of Zoning Amendment No. 05 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article III, Section 3.200, paragraph five of the Raymond Zoning Ordinance to clarify that the official Town of Raymond Water Map is updated by, maintained by, and available in, the Raymond Water Department. **Recommended by the Planning Board.**

YES 843* NO 157

ARTICLE 7 - ZONING AMENDMENT 6

HISTORIC DISTRICT COMMISSION

Are you in favor of the adoption of Amendment No. 06 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article III, Section 3.310 of the Raymond Zoning Ordinance to remove the

indication that all parcels in the Historic District are owned by the Raymond Historical Society.
Recommended by the Planning Board.

YES 800* NO 219

ARTICLE 8 - BOND FOR CABLE TELEVISION FACILITIES - 77 MAIN STREET

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty Thousand Dollars (\$250,000)** for the purpose of purchasing certain property located at 77 Main Street (Tax Map 28, Lot 3-1 and 3-2) containing land and buildings, for use as facilities by Raymond Community Television and use for public meeting space for various Town Boards and Commissions, Two Hundred Fifty Thousand (\$250,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act RSA 33: 1 et. seq. as amended, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of Two Hundred Fifty Thousand Dollars (\$250,000) from the fund balance to buy the property prior to March 30, 2012 with bond proceeds being used to reimburse the withdrawn funds; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's intent that the repayment of the principal and interest shall be funded by future cable franchise fees in the special revenue fund known as the "Cable TV Fund" until such time as the obligation is satisfied. In the event that this article fails, then the operating budget of Seven Million Two Hundred Seventy-Three Thousand Nine Hundred One Dollars (\$7,273,901) will be reduced by One Hundred Twenty-Four Thousand Seven Hundred Eighty-Three Dollars (\$124,783) for a total of Seven Million One Hundred Forty-Nine Thousand One Hundred Eighteen Dollars (\$7,149,118). (A 3/5 ballot vote is required for passage of this warrant article).

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

This is a special Warrant Article.

YES 462 NO 580* (625 NEEDED TO PASS)

ARTICLE 9 - OPERATING/DEFAULT BUDGET

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million Two Hundred Seventy-Three Thousand Nine Hundred and One Dollars (\$7,273,901)**. Should this article be defeated, the default budget shall be Seven Million, One Hundred Forty Nine Thousand, One Hundred Eighteen Dollars (\$7, 149,118) which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

NOTE: A yes vote on the operating budget will be Seven Million Two Hundred Seventy-Three Thousand Nine Hundred One Dollars (\$7,273,901) in the event that Article 8 passes: One Hundred Twenty-Four Thousand Seven Hundred Eighty-Three Dollars (\$124,783) of that sum currently exists in the special revenue fund known as the "Cable TV Fund" and will be transferred from such fund and such transfer will have no tax impact. Further, in the event that Article 8 fails, then a yes vote on the operating budget will mean that the operating budget will be Seven Million One Hundred Forty-Nine Thousand One Hundred Eighteen Dollars (\$7,149,118).

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 572* NO 466

ARTICLE 10 - COLLECTIVE BARGAINING AGREEMENT-TEAMSTERS LOCAL 633

To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Local 633 of NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2012	\$24,273.16
2013	\$37,503.50
2014	\$40,258.41

and further to raise and appropriate the sum of **Twenty-Four Thousand Two Hundred Seventy-Three Dollars and Sixteen Cents (\$24,273.16)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 579* NO 462

ARTICLE 11

Shall the Town of Raymond, if Article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #10 cost items only?

YES 469 NO 548*

ARTICLE 12 - COLLECTIVE BARGAINING AGREEMENT-AFSCME LOCAL 863

Shall the Town of Raymond vote to approve the cost items included in the one (1) year collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863 of Raymond, NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2012-2013	\$6,678.83

and further, to raise and appropriate the sum of **Six Thousand Six Hundred Seventy-Eight Dollars and Eighty-Three Cents (\$6,678.83)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 593* NO 433

ARTICLE 13

Shall the Town of Raymond, if Article #12 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #12 cost items only?

YES 460 NO 549*

ARTICLE 14 - ROAD RECONSTRUCTION

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed by December 31, 2014, whichever is sooner.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

This is a special Warrant Article.

YES 811 NO 180

ARTICLE 15 - SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-Four Dollars (\$70,234)** in support of the following Social Service Agencies?:

A Safe Place	\$ 2,875
American Red Cross	\$ 1,850
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers and Big Sisters of the Seacoast	\$ 1,000
Court Appointed Service Advocates	\$ 500
Child Advocacy Center of Rockingham County	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Seacoast Hospice	-
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Services	\$ 1,300
Total	<u>\$70,234</u>

Recommended by the Board of Selectmen. Recommended by the Budget Committee.
This is a special Warrant Article.

YES 772* NO 260

ARTICLE 16

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.
This is a special Warrant Article.

YES 805* NO 225

ARTICLE 17

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty-Two Thousand Dollars (\$42,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special Warrant Article.**

YES 799* NO 231

ARTICLE 18

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Eighty-Five Thousand Nine Hundred Dollars (\$185,900)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

<u>Name</u>	<u>2012 Amount</u>	<u>Agents Named</u>
General Government Buildings Maint. and Imp.	\$ 14,600	Selectmen
Highway Heavy Equipment	\$ 15,500	Selectmen
Highway Vehicle Replacement	\$ 46,400	Selectmen
Bridge Maintenance	\$ -	Selectmen
Sidewalks	\$ -	Selectmen
Town Office Technology	\$ -	Selectmen
Police and Dispatch Equipment and Vehicle Fund	\$ 18,000	Selectmen
Fire Department Equipment and Vehicle Fund	\$ 87,200	Selectmen
Recreation Equipment, Vehicles and Facilities Fund	\$ -	Selectmen
Parks Equipment, Vehicles and Facilities Fund	\$ 4,200	Selectmen
TOTAL	\$185,900	

Recommended by the Board of Selectmen. Recommended by the Budget Committee.
This is a special Warrant Article.

YES 703* NO 336

ARTICLE 19

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	<u>\$ 17,500</u>
TOTAL	\$ 25,000

Recommended by the Board of Selectmen. Recommended by the Budget Committee.
This is a special Warrant Article.

YES 761* NO 277

ARTICLE 20

Citizen's Petition

Shall the Town vote to rescind the Town Ethics Code as adopted by Article #44 from the March 11, 2003 Second Session, and as further amended by: Article #32 from the March 8, 2005 Second Session, Article #18, from the March 11, 2008 Second Session and by Article #24, from the March 10, 2009 Second Session?

YES 291 NO 741*

There being no further business, a motion was made by Timothy Louis and seconded by Harry McClard to adjourn. Moderator Kathleen Hoelzel adjourned at 8:25 p.m.

A True Copy Attest,

Sharon E. Walls

Sharon E. Walls
Town Clerk/Tax Collector

STATE PRIMARY ELECTION TUESDAY, SEPTEMBER 11, 2012

The State Primary Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, September 11, 2012. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she had inspected and locked the voting machines. Before the opening of the polls, the ballots were counted by the Ballot Clerks and Election Officials. The Ballot Clerks and Election Officials for this election were sworn in by Moderator Hoelzel. The Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Kathleen Blaisdell were all present. Ballots Clerks for this election were Lorraine O'Connor, Michael O'Donnell, Lee Ribblet, and Donna Wheeler. Tim Louis was sworn in as Assistant Moderator. Thomas Krantz was sworn in as an assistant election official. Moderator Hoelzel announced that the absentee ballots would be processed a 1 p.m. and would remain open for processing until 5 p.m. Whereas Kathleen Hoelzel was on the ballot running for State Representative, Tim Louis assisted Town Clerk Sharon Walls with the processing of the absentee ballots.

The flag was saluted and Moderator Hoelzel declared the polls opened at 7 a.m. Moderator Hoelzel declared the polls officially closed at 7 p.m., however, every person in the building at that time was allowed to cast their vote.

The voting results of this election is as follows:

Total number registered as Republicans on checklist	2,019
Total number registered as Democrats on checklist	1,256
Total number of registered as Undeclared on checklist	<u>2,597</u>
Grand total of names on checklist (this number includes the persons who registered and voted on election day)	5,872

Republican Ballot

Governor

Robert M. Tarr	19
Ovide Lamontagne	565
Kevin H. Smith	261

Write-Ins for Governor

Jackie Kelly	1
Bill Kennedy	2
John Lynch	1
Maggie Hassan	5
Jackie Cilley	1

Representative in Congress

Frank C. Guinta	681
Rick parent	131
Vern Clough	12

Write-Ins for Representative in Congress

(None)

Executive Councilor

Christopher Sununu	719
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Write-Ins for Executive Councilor

John S. Barnes	1
Kevin Smith	1
Kathy McDonald	1
Ragan Fulhem	1

State Senator

Howard Pearl	327
John Reagan	462

Write-Ins for State Senator

John S. Barnes	3
Russell Prescott	1

State Representatives

(Vote for not more than 3)

Kyle Scofield	245
Franklin C. Bishop	410
Kathleen M. Hoelzel	491
L. Mike Kappler	514
Harry McClard	222

Write-Ins for State Representatives

J. Barnes	1
Charron	1
P. Brown	1
M. Gibson	1
C. Eastwood	1
L. Hammond	1

Sheriff

Michael Downing	676
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Write-Ins for Sheriff

D. Linehan	1
J. Nye	1
J. Clark	1

County Attorney

Jim Reams	661
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Write-Ins for County Attorney

Thomas Gage	1
Michael Downey	1

County Treasurer

Edward R. Buck	654
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Write-Ins for County Treasurer

T. Thomas	1
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Register of Deeds

Cathy Stacey	674
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Write-Ins for Registry of Deeds

M. Downing	1
V. Kilnel	1
A. Christi	1

Register of Probate (no candidates filed)*Write-Ins for Register of Probate*

A. Christie	7	M. Manley	1	M. Feglietta	1	K. Hammond	1
C. Stacey	5	R. Ingram	1	J. Ducal	1	D. Lawson	1
G. Bemis	4	Colleen West Coates	1	N. Davis	1	J. Zimmer	1
K. Scofield	2	B. Burden	1	R. Davis	1	F. Bishop	1
J. Steward	2	C. Dascall	1	A. Comeau	1	M. Barrows	1
K. Hoelzel	2	J. Thomas	1	P. Tobin	1	T. Louis	1
S. Peters	1	M. Lundergan	1	M. Downing	1	A. Harmon	1
R. Mitchell	1	J. Brown	1	B. Obama	1	R. Duquette	1
M. Gibson	1	K. Lang	1	D. Miller	1		

County Commissioner

Maureen Barrows	378
Thomas Tombarello	301

Write-Ins for County Commissioner

K. Lang	1
R. Morrisette	1
K. Coyie	1
F. Grazeo	1

Delegates to the State Convention

Kyle Scofield	408
L. Mike Kappler	555
Julie M. Laughner	261
Harry McClard	309
Darlene Marie Pawlik	218

Write-Ins for Delegates to the State Convention

Jack Barnes	1
Susan Peters	1
K. Hoelzel	1
T. Dow	1
C. Eastwood	1

Democratic Ballot

Governor

Jackie Cilley 98
Maggie Hassan 231
Bill Pearce Kennedy 32

Write-Ins for Governor

Ovide Lamontagne 1
John Lynch 1

Representative in Congress

Carol Shea-Porter 337

Write-Ins for Representative in Congress

Frank Guinta 2
Jeffrey M. Bourque 1
L. Mike Kappler 1

Executive Councilor

Bill Duncan

Write-Ins for Executive Councilor

(none)

State Senator

Nancy R. B. Faher

Write-Ins for State Senator

Howard Pearl 1

State Representatives (Vote for not more than 3) (no candidates filed)

Write-Ins for State Representatives

Frank Bishop	18	Catherine Brown	2	Joyce Wood	2
Mike Kappler	9	Gayle Brown	2	Steven Wallerstein	2
Kathy Hoelzel	4	Steve Ouellet	2	Don Ray	1
Chaz Proulx	3	Greg Bemis	2	Rob Berghoff	1
Kyle Scofield	2	John Wood	2	Jeffrey J. Sweeney	1
Charles Proulx	1	My Dog	1	Jeff Currier	1
Kevin Woods	1	Kevin Pratt	1	Michael Rluamin	1
Dolores Lewis	1	David Lamson	1	Samantha Lord	1
Maggie Hassan	1	Edward Draher	1	Peter Smith	1
Debra Grabowski	1	John Grabowski	1	Walter Davis	1
Keith Lang	1	Kerry Davis	1	Randy Lacasse	1
Jack Barnes	1	Jean Larrabee	1	Larry Preston	1
Mark Preston	1	Cheryl Ricker	1	Howard Johnson	1
Norm Davis	1	Jeffrey Bourque	1	Amy Bourque	1
Michael Gott	1	Christopher Rose	1	Betsy McKinney	1
James Webb	1	Tim Copeland	1	Susan Ouellet	1
Michael O'Donnell	1	Coleen West Coates	1	Deb Growgoski	1
Tom Smith	1	Barbara Holmstrater	1	Jason Montplaisier	1

Sheriff

John Clark 290

Write-Ins for Sheriff

(none)

County Attorney

Joe Plaia 280

Write-Ins for County Attorney

(none)

County Treasurer

David E. Ahearn 291

Write-Ins for County Treasurer

(none)

Register of Deeds

Robert E. Padian 288

Write-Ins for Register of Deeds

(none)

Register of Probate		<i>Write-Ins for Register of Probate</i>
Debra E. Crapo	291	(none)
County Commissioner		<i>Write-Ins for County Commissioner</i>
John E. Mack	175	Phyliss Katsakons 1
Frank Grzasko	114	M. Barrows 1
		Sandy Ellis 1
		J. Woods 1

There being no further business, Moderator Hoelzel adjourned at 11:00 p.m.

A True Copy Attest,



Sharon E. Walls, Town Clerk/Tax Collector

GENERAL ELECTION

TUESDAY, NOVEMBER 6, 2012

The General Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, November 6, 2012. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she and Assistant Moderator Tim Louis had inspected and locked the ballot machines prior to the opening of the polls. Prior to the opening of the polls, the uncast ballots were counted by the Ballot Clerks and Election Officials. The Ballot Clerks and Election Officials were sworn in by Moderator Kathleen Hoelzel and Town Clerk/Tax Collector Sharon Walls. The Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Kathleen Blaisdell were all present. Deputy Town Clerk/Tax Collector Kathy Cramer, and Assistant Town Clerk/Tax Collector Kerri Philibert, who was sworn in as a Deputy Town Clerk, were present to assist the Supervisors of the Checklist and the Town Clerk/Tax Collector. The Ballot Clerks for this election were John Beauvilliers, Diane Janusz, Barbara Maclaren, Lorraine O'Connor, Lawrence O'Donnell, Russell Pomerleau, and Kathleen Stockley. Tim Louis was sworn in as Assistant Moderator. Thomas Krantz was sworn in as an assistant election official. Moderator Kathleen Hoelzel announced that the absentee ballots would be processed at 1 p.m. and would remain open until 5 p.m. Whereas Kathleen Hoelzel was on the ballot running for a State office, Assistant Moderator Louis assisted Town Clerk/Tax Collector Sharon Walls with the processing of the absentee ballots. The flag of the U.S. was saluted and Moderator Hoelzel declared the polls opened at 7 a.m.

The voting results of this election are as follows:

Total number registered as Republicans on checklist	2,124
Total number registered as Democrats on checklist	1,373
Total number registered as Undeclared on checklist	3,114

Grand total of names on checklist (this number includes the persons who registered and voted on election day)	6,611
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Total number of Ballots Cast by Election Day voters	4,779
Total number of Ballots Cast by Absentee voters	301
Total number of Ballots Cast	5,080

The results of this election are as follows:

President and Vice-President of the United States	
Mitt Romney/Paul Ryan (Republican Candidates)	2,632
Barack Obama/Joe Biden (Democratic Candidates)	2,289
Gary Johnson/James P. Gray (Libertarian Candidates)	64
Virgil Goode/James Clymer (Constitution Candidates)	6

Write-Ins

Ron Paul	17	Rich Santorum	1	Jill Stern	1	Only	1
Vermin Supreme	1	John Huntsman	1	Ralph Nader	1		

Governor

Ovide Lamontagne (Republican Candidate)	2,356
Maggie Hassan (Democratic Candidate)	2,409
John J. Babiarz (Libertarian Candidate)	137

Write-Ins

Debbie Worster	1	Jayson Bayer	1	John Lynch	1
Vermin Supreme	1	Missy	1	Space Gonet	1

Representative in Congress

Frank C. Guinta (Republican Candidate)	2,419
Carol Shea-Porter (Democratic Candidate)	2,127
Brendan Kelly (Libertarian Candidate)	282

Write-Ins

Debbie Worster	1	John Barnes	1	God	1
Vermin Supreme	1	Republican	1		

Executive Councilor

Christopher Sununu (Republican Candidate)	2,630
Bill Duncan (Democratic Candidate)	1,680
Michael J. Baldassare (Libertarian Candidate)	260

Write-Ins

Bill Duncan	2	Vermin Supreme	1	Sir LB Taft	1
Paul McCabe	1	Ron Moyes	1		

State Senator

John Reagan (Republican Candidate)	2,575
Nancy R. B. Fraher (Democratic Candidate)	1,938

Write-Ins

Jack Barnes	1	Vermin Supreme	1	Richard Tomasso	1
Tim Lewis	1	Kevin Bostaph	1		

State Representatives (Vote for not more than 3)

Frank C. Bishop (Republican Candidate)	2,625
Kathleen M. Hoelzel (Republican Candidate)	2,666
L. Mike Kappler (Republican Candidate)	2,531

Write-Ins

Harry McClard	5	Walter Davis II	1	Jan Kent	1
Cheryl Killam	4	Karen Dannis	1	Ron Noyes	1
Colleen West Coates	3	Reginal Pienard	1	Nancy Friaier	1
Debra Grabowski	3	Roland Kimbell	1	Brian Wulok	1
Jarod Cordara	3	Jim Blane	1	Mark Maligil	1
Paul Brown	3	Gregg Bemis	1	Mike Graton	1
Jonathan Wood	2	Larry Preston	1	Ryan Seacrest	1
Joyce Wood	2	Ken Irons	1	Phill McCrackain	1
Brian Campbell	2	Kristopher Rose	1	Ben Power	1
Wayne Welch	2	Mattue Richards	1	Jeff Currier	1
Jim Kent	2	Mike Choder	1	Douglas Towne	1
Charles White	2	Tom Brady	1	Edward Miller	1

Ed French	2	Bill Belcheck	1	Peter Smith	1
Vermin Supreme	2	Doc Rivers	1	Michelle Weaver	1
Ian Freeman	2	Sally Parade	1	Brian Lehman	1
Lisa Wilbor	2	Ryan Gosling	1	Jason Daley	1
Ryan Cordaro	2	John Lynch	1	Ralph Nador	1
Jessie Cordaro	2	Frederick Heketr	1	Jack Turgeon	1
John Grabowski	2	Ellen Small	1	Robert Chador	1
Ron Lacasse	1	Rudolph Parent	1	Geoffery Silverten	1
Paul Coates	1	Stacy Small	1	Alexander Metcalf	1
Nicole Grabowski	1	James Small	1	Jeff Martin	1
Sue Ouellett	1	Vermin Supreme	1	Kevin Eaton	1
Nic Wason	1	Dennis Garnham	1	Leonard Brown	1
Caroline Murry	1	Jerry Simmel	1	John Schneider	1
Masha Quin	1	Wayne Welch	1	Richard Malouf	1
Louis Parisi	1	Migeal Brewitt	1	Marilyn Semple	1
Kristen Bostaph	1	Paul Fitzgerald	1	Samantha Lord	1
Karen Rubin	1	Roger Brortley	1	Dick Richie	1
Doreen O'Brien	1	Janet Valvods	1	Mike Gott	1
Al McNally	1	Ann Marie Otiela	1	Captain Crunch	1
Ed Miller	1	Moe Titcomb	1	Mickey Mouse	1
Tina Thomas	1	My Dog	1	Mickey	1
Jeff Bourque	1	My Cat	1	Minnie	1
Amy Bourque	1	My Cow	1	Donald	1
		Fix	1	Me	1

Sheriff

Michael Downing (Republican Candidate)	2,583
John Clark (Democratic Candidate)	1,826

Write-Ins

Dan Lenehan	1	Rob Faichney	1	Vermin Supreme	1
Ross Laurenza	1	Anthony Comeau	1	Barney Fife	1
				Tippy	1

County Attorney

Jim Reams (Republican Candidate)	2,354
Joe Plaia (Democratic Candidate)	1,667
Max Abramson (Libertarian Candidate)	343

Write-Ins

Paul McCabe	1	Tommy Keefe	1	This	1
Michael Cook	1	Vermin Supreme	1		

County Treasurer

Edward R. Buck (Republican Candidate)	2,244
David E. Ahearn (Democratic Candidate)	2,045

Write-Ins

Daniel DeCecca	1	Vermin Supreme	1
Doreen O'Brien	1	Mickey Mouse	1

Register of Deeds

Cathy Stacey (Republican Candidate)	2,699
Robert E. Padian (Democratic Candidate)	1,613

Write-Ins

Deena Simental	1	Jake Taft	1
Paul McCabe	1	Mess	1
Ryan Gosling	1	Me	1

Register of Probate

Andrew Christie (Republican Candidate)	2,402
Debra e. Crapo (Democratic Candidate)	1,903

Write-Ins

Dick Richie	1	Vermin	1
Joshua Peatfeald	1	Mickey Mouse	1

County Commissioner

Thomas Tombarello (Republican Candidate)	2,424
John E. Mack (Democratic Candidate)	1,858

Write-Ins

Kevin Coyle	1	Marty Claussen	1
Gale Guay	1	Vermin Supreme	1
Paul McCoy	1	Santa Claus	1

2012 CONSTITUTIONAL AMENDMENT QUESTIONS
Constitutional Amendments Proposed by the 2012 General Court

1. "Are you in favor of amending the second part of the constitution by inserting after article 5-b a new article to read as follows: (Art.) 5-c. (Income Tax Prohibited.) Notwithstanding any general or special provision of this constitution, the general court shall not have the power or authority to impose and levy any assessment, rate, or tax upon income earned by any natural person; however, nothing in this Article shall be construed to prohibit any tax in effect on January 1, 2012, or adjustment to the rate of such a tax." (Passed by the N.H. House 256 Yes 110 No; Passed by State Senate 19 Yes 4 No) CACR 13
2,868 Yes 1,558 No

2. "Are you in favor of amending article 73-a of the second part of the constitution to read as follows: (Art.) 73-a (Supreme Court, Administration.) The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, make rules governing the administration of all courts in the state and the practice and procedure to be followed in all such courts. The rules so promulgated shall have the force and effect of law. The legislature shall have a concurrent power to regulate the same matters by statute. In the event of a conflict between a statute and a court rule, the statute, if not otherwise contrary to this constitution, shall prevail over the rule." (Passed by the N.H. House 242 Yes 96 No; Passed by State Senate 19 Yes 5 No) CACR 26
2,273 Yes 2,020 No

Question Proposed pursuant to Part II, Article 100 of the New Hampshire Constitution.

3. "Shall there be a convention to amend or revise the constitution?"

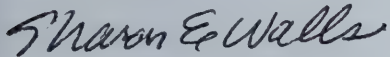
1,652 Yes

2,688 No

Moderator Hoelzel declared the polls officially closed at 7:03 p.m., however every person in the building at that time was allowed to cast their vote. The results of this election were tallied and announced to the public.

There being no further business, Moderator Hoelzel adjourned at 10:30 p.m.

A True Copy Attest:



Sharon E. Walls
Town Clerk/Tax Collector

Departments, Boards & Committee Reports



[Touch-A-Truck – Raymond Fire Department – October 2012]

Business and Economic Development Council (RBEDC)

As goes the economy, so goes opportunity and prosperity. The economic environment has been much better for New Hampshire than for much of the national economy over the course of the recession and slow recovery. In fact, as of November 2012, according to the Bureau of Labor Statistics, New Hampshire was tied with Virginia for the 11th lowest unemployment rate, at 5.6%, in the United States, while the national rate was 7.8%. In November of 2012, the unemployment rate in the Town of Raymond was 5.7%. In Rockingham County, the lowest rate was held by Kensington at 3.5%, with the highest being Seabrook at 8.8%.

November 2011 and 2012 - Local Area Unemployment Statistics Reports

Town of Raymond	NOV-11	DEC-11	JAN-12	FEB-12	MAR-12	APR-12	MAY-12	JUN-12	JUL-12	AUG-12	SEPT-12	OCT-12	NOV-12
Labor Force	6,080	6,060	6,170	6,090	6,090	6,020	5,990	6,060	5,990	5,940	5,950	6,020	6,020
Employment	5,760	5,740	5,760	5,690	5,720	5,730	5,700	5,710	5,640	5,580	5,630	5,690	5,680
Unemployment	320	320	410	400	370	290	290	350	350	360	320	330	340
Rate	5.3%	5.2%	6.6%	6.6%	6.1%	4.9%	4.9%	5.8%	5.9%	6.0%	5.4%	5.5%	5.7%
State of New Hampshire		5.20%	5.10%	5.20%	5.20%	5%	5%	5.10%	5.40%	5.70%	5.70%	5.70%	5.60%
National		8.50%	8.30%	8.30%	8.20%	8.10%	8.20%	8.20%	8.20%	8.10%	7.80%	7.90%	7.80%

ROCKINGHAM COUNTY CITIES & TOWNS - ALPHABETICALLY UNEMPLOYMENT RATES for 2012

For release on: December 27, 2012

CTY	LMA	TOWN / CITY	2012											
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
818	HMA	KENSINGTON TOWN	5.3%	6.0%	6.1%	5.0%	4.3%	4.8%	6.2%	5.6%	4.1%	5.1%	3.5%	
821	POR	NEW CASTLE TOWN	4.1%	3.7%	4.2%	3.7%	3.3%	3.7%	4.3%	3.8%	3.1%	3.1%	3.6%	
837	POR	STRATHAM TOWN	4.7%	4.5%	4.5%	3.7%	3.9%	4.0%	4.8%	4.0%	3.8%	4.1%	4.0%	
828	ROC	NOTTINGHAM TOWN	4.7%	4.9%	4.3%	3.8%	4.1%	4.6%	4.6%	4.8%	3.8%	4.6%	4.1%	
830	POR	PORTSMOUTH CITY	4.3%	4.1%	4.2%	3.6%	3.8%	4.2%	4.3%	4.3%	3.9%	3.9%	4.1%	
802	MAN	AUBURN TOWN	4.5%	4.5%	3.9%	2.7%	2.8%	4.1%	4.9%	4.8%	4.7%	4.8%	4.4%	
824	ROC	NEWMARKET TOWN	4.5%	4.9%	4.3%	3.4%	3.6%	4.0%	4.7%	4.4%	4.3%	4.4%	4.5%	
832	POR	RYE TOWN	4.2%	4.5%	4.5%	3.8%	4.1%	4.7%	5.0%	4.9%	4.7%	4.8%	4.6%	
809	HMA	EAST KINGSTON TOWN	5.4%	5.3%	4.8%	4.1%	3.9%	5.4%	5.1%	5.5%	4.2%	4.4%	4.8%	
814	POR	GREENLAND TOWN	4.5%	4.7%	4.4%	3.2%	3.7%	4.0%	4.3%	4.7%	4.3%	4.2%	4.8%	
804	MAN	CANDIA TOWN	4.5%	4.4%	4.6%	3.6%	4.1%	4.2%	4.7%	4.3%	4.1%	5.1%	5.2%	
805	NAS	CHESTER TOWN	4.5%	5.0%	5.0%	4.2%	4.6%	5.4%	5.4%	5.6%	5.3%	5.3%	5.2%	
826	POR	NORTH HAMPTON TOWN	5.2%	5.1%	5.3%	4.3%	4.5%	4.5%	4.7%	4.6%	4.4%	4.8%	5.2%	
827	CNC	NORTHWOOD TOWN	6.4%	6.4%	5.6%	4.7%	4.5%	5.7%	5.7%	5.5%	5.0%	4.8%	5.2%	
836	HMA	SOUTH HAMPTON TOWN	5.7%	5.7%	4.8%	4.5%	5.4%	7.9%	9.4%	6.3%	6.5%	7.4%	5.2%	
838	NAS	WINDHAM TOWN	4.9%	5.0%	4.9%	4.0%	4.3%	5.0%	5.6%	5.8%	5.1%	4.9%	5.3%	
816	POR	HAMPTON TOWN	6.0%	6.0%	5.8%	4.7%	4.8%	5.0%	5.6%	5.8%	4.9%	5.1%	5.5%	
820	NAS	LONDONDERRY TOWN	5.7%	5.8%	5.7%	4.7%	5.0%	5.4%	5.9%	5.9%	5.3%	5.4%	5.5%	
811	HMA	EXETER TOWN	6.2%	6.5%	5.6%	4.8%	4.5%	5.0%	5.4%	5.3%	5.4%	6.3%	5.6%	
807	CNC	DEERFIELD TOWN	5.2%	5.7%	5.5%	4.1%	4.4%	5.2%	5.5%	5.8%	5.7%	5.3%	5.7%	
823	ROC	NEWINGTON TOWN	3.8%	4.3%	5.3%	3.5%	4.7%	5.3%	5.4%	5.2%	4.9%	5.3%	5.7%	
831	NAS	RAYMOND TOWN	6.6%	6.6%	6.1%	4.9%	4.9%	5.8%	5.9%	6.0%	5.4%	5.5%	5.7%	
817	HMA	HAMPTON FALLS TOWN	5.8%	5.6%	5.1%	4.7%	4.5%	5.0%	4.8%	5.1%	3.9%	5.8%	5.8%	
801	HMA	ATKINSON TOWN	6.1%	6.1%	5.4%	4.7%	4.3%	4.8%	5.8%	6.5%	6.2%	5.7%	6.1%	
812	HMA	FREMONT TOWN	6.2%	5.7%	5.3%	5.4%	5.7%	6.6%	7.8%	7.9%	5.9%	6.0%	6.1%	
825	HMA	NEWTON TOWN	8.5%	8.1%	7.3%	7.0%	6.3%	6.6%	8.0%	7.1%	6.5%	6.2%	6.1%	
834	HMA	SANDOWN TOWN	7.9%	7.3%	6.9%	6.2%	5.9%	6.5%	7.0%	7.1%	6.5%	6.6%	6.2%	
808	NAS	DERRY TOWN	6.5%	6.6%	6.4%	5.5%	5.7%	6.5%	7.0%	7.0%	6.2%	6.3%	6.3%	
803	HMA	BRENTWOOD TOWN	6.4%	5.9%	5.4%	5.2%	5.3%	5.5%	6.4%	6.2%	5.8%	7.1%	6.6%	
810	HMA	EPPING TOWN	7.6%	7.3%	6.7%	6.2%	5.8%	6.9%	7.3%	6.8%	6.1%	6.1%	6.7%	
822	HMA	NEWFIELDS TOWN	4.4%	4.3%	3.6%	3.2%	3.6%	5.8%	5.4%	5.3%	5.1%	5.7%	6.7%	
819	HMA	KINGSTON TOWN	7.7%	8.8%	8.1%	6.9%	6.6%	6.5%	7.8%	7.4%	6.9%	7.0%	6.9%	
829	HMA	PLAISTOW TOWN	7.8%	8.2%	7.2%	6.7%	6.5%	6.7%	7.4%	7.9%	7.2%	7.0%	6.9%	
815	HMA	HAMPSTEAD TOWN	6.0%	6.4%	5.5%	5.4%	5.4%	6.2%	6.9%	6.4%	6.8%	7.1%	7.6%	
833	LAW	SALEM TOWN	8.7%	8.7%	7.7%	7.4%	7.5%	7.9%	8.3%	8.2%	7.5%	8.2%	7.7%	
806	HMA	DANVILLE TOWN	7.7%	8.6%	7.5%	6.9%	6.3%	7.0%	8.2%	8.3%	6.9%	7.8%	7.9%	
835	HMA	SEABROOK TOWN	9.1%	8.9%	8.3%	7.0%	6.8%	6.6%	7.0%	7.9%	7.2%	8.0%	8.8%	

The Selectmen are working to create job opportunities in Raymond and lessening the burden on residential taxpayers by attracting new business and industry to Raymond. As such, they recognize the importance of having an active economic development council.

The RBEDC was reinvigorated this year with the appointment of Lee Ribblett and myself. Frank Bourque is an active member as the Selectmen's representative and Town Manager Craig Wheeler serves in an ex officio capacity. Community Development Director Ernie Cartier Creveling is staff to the Council.

The RBEDC is working on ways to maximize Raymond's visibility as a place to locate a business. We want to be poised to act once the economy is on strong footing again. Over the course of 2012, we have met with Elmer Pease of P.D. Associates for updates on the status of the Granite Meadows Project on Exit 4. He has received an extension for his Planning Board approval and is in the midst of finalizing a wetlands permit. Hopefully, as the economy continues to improve, opportunities will open up for this project.

The RBEDC also participated in a joint meeting with the Planning Board and the Conservation Commission to hear a conceptual development presentation by George Vernet of Vernco Raymond Two, LLC, the owner of the Raymond Shopping Center and Tuckaway Tavern and Butchery. The preliminary plan is to develop the property between the Shopping Center and the Tavern, including four new buildings: a bank, a fast food establishment and two retail stores. There would be possible access points off Route 27 across from its intersection with Route 156 and from Rite Aid Lane - another exciting economic development opportunity under way!

In December of 2012, there was a ground breaking ceremony for the much anticipated Regional Business Development and Training Center. The project, sponsored by the Regional Economic Development Center of Southern New Hampshire (RBEDC), will be located on the site next to People's United Bank, where Raymond Fruit Store used to be located before the building was destroyed by a fire in 1998. The center will provide a base for entrepreneurs and early-stage companies to grow, and aid in job creation throughout southeast New Hampshire. The 5,000 square-foot center will offer courses in partnership with colleges, state economic development agencies, and others.

This is an important redevelopment project for the Town of Raymond that will help to revitalize the Raymond's downtown by bringing increased visibility and traffic to the businesses there.

In March of 2012, the zoning change passed by the legislative body, which created the C.3 District, was designed to encourage mixed use development along the Route 102 corridor where a new water supply line has been installed. Although the main purpose of the water line was to service the residents that were impacted by the Mottolo Superfund Site, the project also offers the Town of Raymond an opportunity for economic expansion in that area. The cost of the water line was paid for by the U.S. Environmental Protection Agency and the New Hampshire Department of Environmental Services, as it was related to the mitigation of contaminated drinking water caused by the Mottolo site. As the economy continues to improve, we will be looking for effective means of marketing this area of town.

In short, we recognize the importance of striving to keep the businesses we have already, while at the same time developing means to get the word out about the benefits of doing business in Raymond. Let's work to make this next year a prosperous one! We also want to thank Ernie Crevling for his hardwork and dedication!

Respectfully Submitted:

Ted Janusz

Ted Janusz, Chairman

RBEDC Members

Ted Janusz, Chairman

Lee Ribblett

Frank Bourque, Board of Selectman Representative

Peter Buckingham, BOS Alternate

Ex Officio member, Town Manager, Craig Wheeler

Community Development Department

Planning Division • Building & Health Division • ZBA • Economic Development

The Community Development Department consists of four overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, and (4) To work with the Town Manager, Board of Selectmen and community stakeholders to support ongoing economic development activities and to respond to economic development opportunities as needed.

2012 Community Development Department - Planning Division

Ernest M. Cartier Creveling, Community Development Director/Planner & Robert Price, Planning Technician

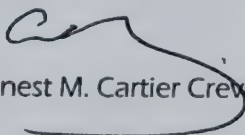
As one can see from the Planning Board's report, activity was up by only two cases over 2011, indicating that development is still flat, but hopefully getting better. We are actually seeing some redevelopment opportunities, which is usually a harbinger to better economic activity. The existing facility at 10 Lane Road, which has been empty from some time now, is the new home for a construction specialties company, which offers products from lockers to window treatments. Regional Economic Development Center has received bids on a new facility called the Regional Business Development and Training Center, which will be constructed downtown, in 2013, on a small lot next to People's United Bank (where the store Raymond Fruit used to be located before it was destroyed by a fire in 1998). Additionally, Walmart Distribution Center is expanding its parking area in preparation for expanded regional product distribution.

In 2012, the Planning Board was successful in its proposal to have the legislative body approve the new C.3 Mixed Use Commercial District on Route 102. This provides an opportunity to encourage mixed use development, with the objective of creating job opportunities and tax revenue. This work, paralleled with the work of the Raymond Business and Economic Development Council, has helped create an atmosphere of business opportunity in Raymond.

In September of 2012, the community received notification from the U.S. Environmental Protection Agency that, as a result of the 2010 Census, we have an area in Town that will fall under the National Pollutant Discharge Elimination System Phase II Stormwater Program. This means we will have to work in several areas to illustrate our approach to stormwater management by implementing and reporting annually on the following control measures: (1) Public Education and Outreach (2) Public Participation/Involvement (3) Illicit Discharge Detection and Elimination (4) Construction Site Runoff Control (5) Post Construction Runoff Control and (6) Pollution Prevention/Good Housekeeping. We are in the process of analyzing what it will require to maintain compliance with this new regulatory designation.

As always, I extend my heartfelt thanks to Richard Mailhot and Robert Price, my colleagues within the department, along with the professionals that make up the Technical Review Committee (TRC). The TRC consists of Public Works Director Patrick Bower, Fire Chief Kevin Pratt, Assistant Fire Chief Paul Hammond, Building Inspector Richard Mailhot, Police Chief David Salois and Planning Technician Robert Price.

Respectfully Submitted:



Ernest M. Cartier Creveling, Community Development Director

NOTICE TO RAYMOND PROPERTY OWNERS

Effective July 24, 2011, Per RSA 674:39-aa:

Lots or parcels that were involuntarily merged by a municipality (for zoning, assessing or taxation purposes) prior to September 18, 2010 shall be restored to their pre-merger status at the request of the owner, provided:

- The request is submitted to the Board of Selectmen prior to December 31, 2016; and
- No owner in the chain of title voluntarily merged the lots. The Town of Raymond shall have the burden of proof to show that any previous owner

****THIS NOTICE MUST REMAIN POSTED UNTIL JANUARY 01, 2017****

RSA 674:39-aa Restoration of Involuntarily Merged Lots. – (as of 12/01/2011)

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Building and Health Division

Community Development Department

Richard J. Mailhot, Building Inspector/Health Officer and Steve Bergstrom, Assist. Building/Field Inspector

The employees of the Building & Health Department serve as a section of the **Community Development Department**, headed by Ernest Cartier Creveling, Director.

The office is staffed by 1 full time, (40 hours per week), Building Inspector/Health Officer/Plans Reviewer/Zoning Administrator. Additionally there is one Assistant part time, Building/Field Inspector (scheduled only as needed, usually not more than two days per week during the peak building season, and on an "on call" basis other times of the year). I have continually made adjustments throughout the year to better correlate the part time schedule, with the then current inspection work load. This has proved to be extremely cost effective, while maintaining good contractor relationships. I will continue to utilize this "just in time Inspection scheduling", as long as possible as permitting and inspection request levels allow.

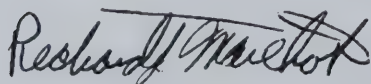
With that said the 2012 year end statistics for the Building/Health section are as follows;

- 11 Single family homes replaced, constructed or totally renovated.
- 117 General building permits (all other than new dwelling)
- 180 Electrical permits
- 80 Plumbing permits
- 48 Septic system (new and replacement)
- 34 Fire permits
- = **470 Total permits issued.**
- = in excess of 1,072 scheduled inspections of various types performed.

2012 continued a mild construction period which began in 2011. There continues to be a medium volume of varied remodeling, additions and expansion projects mostly bringing properties that have gone through a financial discourse of one sort or another, back on line. Mortgage rates remained low have spurred a fair number of larger additions as current owners transform their homes rather than trying to sell in an uncertain market. Again we see the multigenerational family more and more with parents coming into their children's homes. The overall need for replaced septic systems continues to be a steady occurrence. Several of the new technologies while better treating the waste water in the immediate time frame, have not proved to have the proven longevity of the tried and true older style systems. There is much work left to be done in this area of technological improvements.

Again this year I would like to thank the residents of Raymond for the opportunity to serve as the Building, Health, and Code Enforcement Division, section leader, of the community Development Department.

Sincerely,



Richard J. Mailhot, Code Enforcement/Health Officer
Plans Examiner, Building Inspector

Conservation Commission

The Raymond Conservation Commission is an appointed advisory Board to the Governing Body and performs under the provisions of NH RSA 36, which is to oversee land conservation matters for the Town. They meet the second and fourth Wednesday of every month.

The Commission can have up to (7) full time members and seven (7) alternate positions. The current members on the Board are as follows:

Ms. Sharon Weldy, Chairman
Mr. William Hoitt, Vice Chairman
Mr. John Beauvilliers
Mr. Frank Bishop
Ms. Cheryl Killam
Mr. Ted Janusz
Mr. Bernie Peer, Alternate
Ms. Lorrie O'Connor, Alternate

In 2012 The Raymond Conservation Commission was very active in many areas.

The Conservation Commission did many site walks, including the Robinson Hill property, the Cassier properties, the Dearborn property as well as a few others. Clean ups on certain town owned properties were performed as well.

We were very fortunate this year to have residents as first time volunteers, come forward to work with the Commission. These people were recommended by the Conservation Commission to become members and then appointed by the Board of Selectmen and so far, have made for a bountiful Committee. All the volunteers on this Commission took various courses (some with the NHACC and some with other affiliated organizations), to become more familiarized with the charge of the Conservation Commission and are now additional valuable assets to the Committee.

In 2012 the Conservation Commission reviewed proposed plans for development and after careful review, was able to make educated recommendations to ensure that natural wildlife habitats, wetlands, vegetation, agricultural soils, endangered plants/animals, drinking water protection areas and aquifers were not impacted by these proposed projects. They also discussed blazing trails on Conservation and on Town Forest lands to encourage greater recreational use.

The ultimate goal of the Conservation Commission is to oversee conservation related issues in Town and to educate the community on the importance of conservation and to continue to try to conserve land in Town for future generations to come.

Respectfully submitted,

Sharon Weldy

Sharon Weldy, Chairman

Dudley-Tucker Library

It has been another busy year at the Dudley-Tucker Library. The trend toward e-resources continued with a 26% increase in downloadable and ebook usage over 2011. The library has also seen a 34% increase in adult, children's and young adult circulation combined. Computer and WiFi usage has seen an increase of 15%.

The library added two new databases this year. They are:

- Cypress Resume – Use this resume building program in the library or from your computer to create your resumes and cover letters. You log in to Cypress Resume using your library card and create an account. Cypress Resume will keep your resumes and cover letters for one year.
- Ancestry - Ancestry must be used in the library. Come on in and research your family tree. You do not need a library card.

This year's Summer Reading Program, "Dream Big – Read!" was a lot of fun with 155 participants reading a total of 3,606 books. Participants also enjoyed special story time programs, the Critters 'n Creatures Live Animal show which featured six animals including a chinchilla, a three banded armadillo and a blue tongue skink. At the WrapUp Party everyone was entertained by magician Norman Ng, whose show was far from the NORM! Let's not forget our regular story time. The library holds Story Time on Tuesday morning from 10:30 to 11:15, Tuesday afternoon from 1:15 to 2:00, and Friday morning from 10:30 to 11:15. Story Time is for Raymond children ages 3 through 6 and you can sign up in the Children's Room. Adult programs in 2012 ranged from local author Joe Smiga to Heather Carroll of the NH Alzheimer's Association, "Is it Alzheimer's or Just Old Age".

The Friends of the Library held two very successful fundraisers this year; their annual book sale in July and the annual holiday raffle in December. The Friends used some of the funds raised to purchase four new patron monitors, to fund local museum passes and to sponsor Children's Room programming. The library is grateful for the Friends' support.

You may have noticed that the library has a new front porch. During the winter and early spring, the library director and public works director met with the Raymond Historic District Commission to discuss what type of material should be used on the porch. The final decision was to use ironwood. The project was started in late June and was finished in time for July 4th.

In 2013, the library will be implementing a new circulation system. This new system will be more efficient for library staff. Library patrons will find it easier to navigate the card catalog and be able to reserve books from home. The card catalog will also feature a mobile app that will let patrons search, reserve, renew, and more, from any smart/mobile touchscreen device, such as iPhones, iPads, and Android devices.

In closing, thank you to a terrific dedicated staff, and an awesome, determined Friends group. A special thank you to all our patrons and local businesses who have supported us through the year.

Respectfully submitted,



Linda Hoelzel, Director

Library Trustees,
 Barbara Beardsley, Chair
 Karen Currier, Treasurer
 Sabrina Maltby

Statistics:

Circulation

Adult	20,424
Juvenile	22,620
Young Adult	2,941
Downloadable	3,173
Databases	641
Total	49,799

Computer Usage

Adult	3,490
Juvenile	338
Wireless	354 (Inside Use Only)
Total	4,182

Activity

New Patron Registration	369
Average Monthly Attendance	1,592
New Materials Added	1,753
Special Programs	97
Attendance at Special Programs	1,006

Dollar Value of Donated Materials \$2,293.45



Dudley-Tucker Library Story Time

Emergency Management

Communities throughout Rockingham County were hit hard again in 2012 with Hurricane Sandy. More than 20 states felt the effects of the huge storm that hit New Hampshire the day before Halloween. With power knocked out to nearly 10 million people in those states, line crews and equipment were in high demand. In fact, electric utilities in the northeast alone had requested a total of 10,000 additional line crews after the storm! The Town Manager and all department heads spent days before the storm preparing. They held teleconferences daily with Governor Lynch's office, HomeLand Security, State Emergency Management Director, area Fire Departments, PUC, Fire Marshal, DRED, and 911.

The Raymond EOC was staffed with command people for the whole event. Early in the event all Raymond department heads and Town Manager provided emergency information on 22 and WMUR as the power started to come back up. Wal-Mart once again provided a truckload of drinking water. Raymond was extremely fortunate that the storm did not move more to the north when it made land fall. Although five houses had trees fall on them and one home was totaled. Fire and Highway spent a day removing limbs and trees from roads. PSNH and COOP report the storm was the fourth most destructive incident in the company's history, with more than 137,000 PSNH customers without power on the evening of October 29. The company restored power to all customers, except for a handful of isolated situations, within three days. NHEC reported more than 25,000 members had lost power during the storm, which broke 63 utility poles and sent trees down across wires in more than 300 locations statewide. Less than three days later, power was restored to all NHEC members.

The prolonged wind event caused, road closures and, school cancellations. These record weather events make it even more important to prepare for home emergencies. The best sites for emergency supply list and for family emergency preparedness are www.redcross.org and www.ready.gov. Two good sites for weather and cancellations are www.noaa.gov and www.wmur.com. There are home improvements suggestions at FEMA www.fema.gov for residents of flood-prone areas in Raymond along the Lamprey a good site to have is http://waterdata.usgs.gov/usa/nwis/uv?site_no=01073500 this is a very accurate way to keep an eye on the Lamprey river level. The telephone communication building located on Floral Avenue now belongs to Fair Point. They have completed extensive work on the building to prevent residents and commercial phone interruption during floods.

The School Safety committee has worked very hard over the last several years on total safety in the schools. The five safeties have been drilled repeatedly and a major drill is held every year in addition to 10 fire drills. The group also looks at school disasters across the country and adjusts plans to cover lessons learned. It is impossible to cover every possibility but I feel this group has done an excellent job of preparing students and staff for possible disasters in our schools.

Governor Lynch and director Chris Pope are both retiring from their positions with the state. Both have worked extremely hard making the citizens of NH safe during all disasters and have helped Raymond through many an extreme weather event. Their work was appreciated.

The Greater Manchester Red Cross assisted victims with supplies at many of our structure fires. The hospitality they bring to town is remarkable. Thanks to RAAI, RPD, RPW, RWD, Communications, OEM, VFW, Rotary, Wal-Mart, Tucker lodge and the Town Office and Officials.

Sincerely,

Kevin Pratt

Kevin Pratt, Director

Finance Department

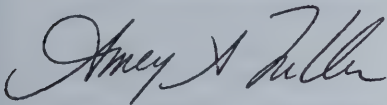
The Finance Department is running well. Many people, from many departments work to make this happen, and we strive to ensure that the required information is flowing in and out of the finance office in a timely fashion.

Economic conditions are constantly changing, and can affect the Town in many ways. With this in mind, we all work to provide useful information to the Department Heads as they work to reduce costs in every way possible, while still maintaining services.

Our Treasurer, Grace Collette, continues to manage our bank accounts to achieve the best return possible in a market where interest rates are approaching zero percent. She also comes to the office every week to review and manually sign every check issued by the Town.

This department would be lost without the efforts of Monica Keefe, who handles payroll and accounts payable on a weekly basis, and Donna Giberson, who covers for Monica when she is not available, is always ready to lend a hand. Both are "can-do" people who will do whatever is needed.

Thank you to all the people who make this department work!

A handwritten signature in cursive script that reads "Amey A. Fuller".

Amey A. Fuller, Director

Fire Department

The following 780 calls we responded to in 2012:

Structure Fires	17	Brush/Grass Fire/Smoke	14	Alarm Activations	85
False Alarms	17	Vehicle Fires	9	Public Assists	11
Gas/Propane Leaks	19	Appliance Fires	4	Ambulance Assists	139
Chimney Fires	4	Outside Fires	45	Carbon Monoxide	11
Mutual Aid	25	Smoke Reported	45	Lockouts	137
Electrical/Wires Down	23	Jaws of Life	4	Miscellaneous	42
Water Problem	1	Vehicle Accidents	108	Severe Weather	8
Animal Rescue	2	Water Rescue	1	Police Assists	9

890 inspections reported by Assistant Chief Paul Hammond and Captain Jason Grant are as follows:

Gas install/oil tank/LP	81	Fire Drills	24	Seasonal Burning	579
Certificates of Occupancy	38	Furance	15	Generator Install	11
Fire Alarms/Smoke Detector	11	Fire Preventioin	16	Life Saftey	8
Fireplace/Wood Stove/Chimney	32	Sprinkler Systems	5	Place of Assembly	12
Foster/Day Care	9	Dry Hydrant	39	Blasting	10

You will notice another increase in calls over last year. Three areas of increase are ambulance assists, outside fires and structure fires. This year we had 17 structure fires. The residential building construction has slowed down again this year. We have had very few commercial projects. The largest project was Palmer Ermer Gas with 15 large 30,000 gallon LP tanks. This project also had fuel oil and kerosene. We have had a few plans review and inspections. The number of serious fires is decreasing and the number of calls with less loss of property is increasing. Liquefied Petroleum Gas inspections and installations have been increasing for the last few years and are ahead of oil furnace inspections again this year.

Hurricane Sandy was one of the most destructive weather events in the nation's history, knocking out power to more than 8 million electric customers from Maryland to Maine. Once power was restored to its customers, PSNH and NH Coop provided crews to support restoration efforts in Connecticut and in New Jersey. Our local Line men from ICR, JCR and High Volt also spent weeks helping during the recovery. One house was destroyed in Raymond and five more had trees fall on their roofs. Power was out for 5 hour in most of the town but some were out for two days.

The Raymond Fire department and Dispatch will have a new radio frequency to add to our radios. It may be handy for citizens to have these channels in your scanners to monitor emergencies in Raymond. The New radio frequencies will be 159.450 and 151.4825. The old channels are 154.190, 154.280 and 154.130.

We now have a NH Rescue non transport license for our 41 Rescue 1. We now have 16 licensed EMS personnel trained to assist at Medical calls in Raymond. With all the trained personnel and the equipment we have it was a logical step to License our rescue with the State. We were able to help the Raymond Ambulance save lives last years.



9-1-1 Ceremony
Firefighter Kerry Pratt

We had a busy year at the Elementary School attending all grades. Principal, Daniel LeGallo and Health Teacher Paula Chouinard both were very helpful in organizing our Fire Prevention efforts. During the last several years we have allowed two fire drills to be replaced with two lock down drills. This is a worthwhile drill that we hope will never be needed. Every year all emergency departments have an emergency drill in one of the schools. Everyone does very well with this including the students.

The State of NH Fire standards and training received a grant for 4 million dollars for special rescue and leadership classes. The result was 80,000 more hours of training in NH. We took advantage of some of these classes. We were able to double the hours of training we normally do and still under spend our training line. Some of the classes Firefighters took were water rescue, interdiction to rescue systems, National Incident Management

The most important part of this operation is the people. It takes a lot of very dedicated people to make a successful operation. The Firefighters respond to calls even during the worst storms. The firefighters have worked hard and also donated hundreds of hours training in classes not covered by the grant. Monthly the Firefighters are training at the station or in town. The combination of grant money and donated time has made it possible for us to bring a very high level of certification to the firefighters at a very reasonable cost to the tax payer. All new recruits go through over 200 hours of State certified training to become a Firefighter. Firefighters usually donate another 120 hours to become level two in their second year. Then the special training starts with National Incident Management, Commercial driver's license, Pump training, Tower certification, and Emergency medical training to mention a few. All of our Firefighters are certified, most with specialties. All The Training, equipment, vehicles and other expenses comes down to that very important few minutes to save a life and property. This year we were successful in both and this makes it all worthwhile.

During last year we lost a long time member and friend of Raymond fire Department Louise Abelli. She passed away at her home. Louise was a hard working and valuable member of Emergency management Cert and the Ladies Fire auxiliary.

Therren Welch is a New Fire fighter and is attending firefighter Certification. He is a fifth generation Firefighter and we are happy he is here. Lieutenant John Powers Jr. has moved closer to his full time job at the Durham fire department and has been promoted to deputy Chief we wish him well.

The Cost of vehicle repairs now includes Tower 2. We did not increase the repair line in the last few years. This is a 1999 Ariel platform that replaced our 1983 tower. The CIP continues to spread out the known cost of Fire apparatus to prevent tax spikes. This year the Fire Department Capital improvement line is the same as last year. Last year had been reduced by half from previous years. Some other department Lines have been zeroed to help hold the line on Taxes. We hope to restore this important line when the economy improves. This is the most economical way for the town to plan for these sizable purchases.

The Freightliner Rescue 1 that firefighters volunteered hundreds of hours to complete has paid off. The truck has proved itself in all kinds of weather and emergencies. The Crimson Engine 4 is our front line truck and working well. Your 1990 Engine 3 is working well for a 23 year old truck. The 1974 Engine 1 has not been able to perform the 110% capacity test but does pass the rest of the test. The refurbish work done over ten years ago has extended its life beyond the norm.

We would like to thank all of the citizens of Raymond for their continued support and assistance in helping us help others. We invite all to stop by anytime with code questions or just to see your equipment. Also we thank all the departments that we work with every day and the Town Office for their support. I'd like to recognize the time donated by the following firefighters, and personally thank

them for their time away from family and home. Without their dedication we could not accomplish what we do.

Yours in Fire Protection

Kevin Pratt

Fire Chief Kevin Pratt, Fire Chief

2012 Raymond Fire Department

Paul Hammond, Assistant Chief
Micol Greenwood, Deputy Chief
Wayne Larrabee, Deputy Chief
Jason Grant, FT Captain
Gerard Gallant, Captain
Adam Brackett, Lieutenant
Jack Powers, Lieutenant
Robert Allen, Firefighter
Raymond Bushey III, Firefighter
Scott Cole, Firefighter
Brian Dion, Firefighter
Nathan Ducharme, FT Firefighter
Jason Fisher, Firefighter

Joseph Dyrkacz, Firefighter
Norn Frink, Firefighter
Jonathan Hines, Firefighter
William Hoitt, Firefighter
Michael Jubinville, Firefighter
Daniel Knight, Firefighter
Jason Laroche, Firefighter
Samantha Larrabee, Firefighter
Charles MacInnas, Firefighter
Joshua Mann, Firefighter
Robert McConn, Firefighter
Brian Arnold, Firefighter
Peter Newcomb, Firefighter

Richard Nunziato, Firefighter
Mathew Paquette, Firefighter
Ryan Paquette, Firefighter
Steven Pearson, Firefighter
Kerry Pratt, Firefighter
Crystal Pratt-Bushey Firefighter
David Rugoletti, Firefighter
Therren Welch, Firefighter
Kevin Wunderly, Firefighter
Neal White, Chaplain



9-1-1 Ceremony
Raymond Fire Department Color Guard

Forest Fire Warden

Again this year high winds from Hurricane Sandy a storm covered most of southern coast caused damage to trees and forests in the affected areas. Removing large trees or limbs from homes can be dangerous and may need professional help to safely be removed.

Don't climb a ladder with a chain saw. Don't climb into a damaged tree. Never touch any tree near electrical wires. Assess your particular tree situation carefully and watch for safety hazards. Professional arborists should do dangerous tree work, especially when the work requires climbing or the tree is leaning against another tree or structure. If you're going to work on your trees yourself, make sure you have the skills and right safety gear; have power shut off to homes with trees on them.

Forest Fire Ranger Neil Bilodeau has been very helpful as our ranger. Please help, your local Firefighters and Forest Ranger by being fire wise and fire safe! Prevent a woods fire from spreading to homes. Keep your roof and gutters clear of leaves and pine needles, and maintaining green space around your home. Additional information is available at www.firewise.org. This is important to prevent home losses due to Forest fires. Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information.

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for all open out side burning after 5 PM up to 9AM. An adult must remain with the fire till extinguished. There is absolutely no trash or stumps that can be burnt only paper without plastic. All trees are to be smaller then five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow. A permit is needed for off and on rain. A call to 895-3321 will put you on a list of people burning. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the safety complex from 4:00 to 5:00 PM every day including Weekends except Christmas and Thanksgiving. Offenses of burning trash are punishable with a fine of up to \$1,000. The state law define combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. The terms do not include untreated wood, leaves, and brush or paper. There was no commercial burning of building materials.

We are proud to have chartered the Raymond Fire Explorer Post again. The first time was 1988. This will be the 25th year we have had this. We have gained a lot of help and some great firefighters from this group. The Explorer Post is made up of boys and girls over 14 years old and is a tremendous help to our organization. They meet 7:00 PM on the 2nd and 4rd Tuesdays at the Station. We are also happy to hold the charter for the, Boy Scouts. They have high moral standard and patriotic spirit.

I'd like to recognize the time donated by the following firefighters and Forest Fire Wardens and personally thank them for their time away from home

Kevin Pratt

Kevin Pratt, Fire Warden

Paul Hammond, Deputy Warden
Gerard Gallant, Deputy Warden

Micol Greenwood, Deputy Warden
Adam Brackett, Deputy Warden

Wayne Larrabee, Deputy Warden
Jason Grant, Deputy Warden

Highway Safety Committee

The Raymond Highway Safety Committee is a dedicated group that meets monthly to discuss highway safety and related issues. As stated in the Committee's Mission Statement... "The purpose of the Highway Safety Committee shall be to promote and manage a highway safety program defined to increase safety, to reduce traffic accidents and injuries, and property damage on town roads."

This past year the committee has undertaken several large projects that will benefit the Committee in years to come. Some of these agenda items include:

Replacement / repair of intersection Opticons
Dudley Road Bridge state decommission possibility
Brown Road / Regina Avenue intersection

Route 156 / Ham Road intersection
Town wide speed limit updates
Route 27 four lane reconfiguration

There have been a number of resident requests, mostly the need for additional signage and to address traffic related concerns that we considered.

Our mission:

"The Committee's mission is to investigate, deliberate, educate and provide recommendations on highway safety concerns, complaints, issues, or questions raised by the Town residents, property owners, business owners, town staff, school district, and selectmen in accordance with its purpose."

The Committee is comprised of the following members:

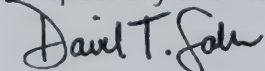
Craig Wheeler, Town Manager
Patrick Bower, Public Works Director
Ernie Cartier - Creveling, Economic Development Director
Richard Mailhot, Code Enforcement Officer
Todd Ledoux, School Representative
Wayne Welch, Selectman

Peter Buckingham, Selectman
Paul Hammond, Assistant Fire Chief
Jerry Zimmel, Citizen Representative
Kevin Pratt, Fire Chief
David Salois, Police Chief
Denise O'Grady, Secretary

If anyone has a recommendation or request for a highway safety measure, we encourage you to submit it to us using the "Highway Safety Request Form", which may be obtained online or at the town office. Each request received is reviewed carefully and recommendations are made to the Board of Selectmen.

In closing, I wish to offer the Committee's continuing appreciation to Raymond residents for their interest and involvement in highway safety. The Committee is always looking for suggestions to improve the safety of town roads and, to this end, welcome your input. I also wish to thank the Board of Selectmen for the support they have shown the Committee in endorsing many of our recommendations.

Respectfully Submitted,



David T. Salois, Chair

Planning Board

The Planning Board took the following 9 actions on projects in 2012:

❖ 2012 Planning Board Project Action List

- Subdivision – Waldoborough, LLC (#2011-012; Approved with conditions 03/06/2012)
- Site Plan – Palmer Gas Company (#2011-008; Approved with conditions 05/24/2012)
- Amended Subdivision – Russell Stratton (Approved with conditions 06/07/2012)
- Site Plan Extension – Granite Meadows (#2006-012; Two-year extension approved with conditions 06/07/2012)
- Excavation Permit – Hard Rock Development (#2012-005; 5-year permit granted with conditions 06/14/2012)
- Excavation Permit – Waldoborough, LLC (#2012-003; 5-year permit granted with conditions 06/21/2012)
- Excavation Permit – Candia South Branch Brook, LLC (#2012-004; 5-year permit granted with conditions 06/21/2012)
- Change of Use – American Legion (#2012-006; Approved with conditions 06/21/2012)
- Site Plan – Wal-mart Stores East, Inc. (#2012-007; approved with conditions 08/16/2012)

Over the course of the year, the Planning Board worked on several potential amendments to the zoning ordinance, including a proposal to create a category of signage called “promotional tools” with specific regulatory language for these types of advertising tools. Another proposal would add the use, “Heavy Industrial Establishment” to the Allowed Uses Table in the zoning ordinance. Finally, there is a proposal to change the term Building Inspector to Code Official and to allow appointment of qualified personnel by the Town Manager.

Copies of the proposed amendments are available at the office of the Town Clerk/Tax Collector and in the Community Development Department at Town Hall. Information on these proposed amendments can also be found on the Town’s website at the following link:

<http://www.raymondnh.gov/boards/planning>

Respectfully Submitted:

William Cantwell

William Cantwell, Chairman

Planning Board Members

William Cantwell, Chairman

Jonathan Wood, Vice Chairman

Steven Wallerstein, Secretary

Gretchen Gott

Maurice Titcomb

Harry McClard

William Hoitt, Selectmen’s Representative

Don Hedman, Alternate

Police & Communications Department

Every shift, our officers spend hours deterring crime, slowing traffic and being visible on patrol. They are provided with areas for directed patrols that target resident complaints, thefts and burglaries. Worth mentioning, as in previous town reports, the one statistic that we are not able to measure is the level of prevention that is created by our high visibility and presence in the community. Officers spend each shift visible in the community by patrolling the back roads and neighborhoods. Exactly what we deter is not measurable by any gauge; however, we know that we absolutely have a positive affect in making neighborhoods safer and preventing crime.

This past year detectives concentrated their efforts on the illicit drug trade within the community. After a lengthy, multi-jurisdictional investigation, in excess of twenty street level dealers were arrested. Not only did this impact the flow of narcotics and prescription drug abuse at the street level, but it also had a ripple effect across the community with other crimes. Drugs, thefts and burglaries are all related. Most burglaries and thefts are committed to sustain drug habits that increase over time to the point where a constant stream of income is needed to keep pace and fund the habit.

Prosecution is one of the most vital areas within our department. It is our goal to see each case through to its completion and ensure that victims are getting the care and attention that they deserve. Our prosecutor, Sergeant Spinney, and the officers involved in each case are dedicated to seeing it through from beginning to end. In this year's budget we have proposed funds for a per diem prosecuting attorney to assist with the heavy case load and complex hearings.

Our most valuable assets, as a police agency, are the officers, dispatchers and support staff that serve day in and day out. By creating and maintaining an atmosphere that fosters longevity, we develop employees with a great deal of talent and community knowledge. Two of our long time and valuable employees retired this past year after distinguished careers serving the community of Raymond. Dispatch Director Pauline Gordon retired after 27 plus years in the dispatch center and Officer James Tomilson retired after having served twenty plus years as an officer and after having been deployed overseas on a number of occasions with the National Guard.

This past December we were all saddened by the tragedy experienced at the Sandy Hook Elementary School in Newtown, Connecticut. We realize that it is our responsibility to be vigilant in this area for the safety of the children, teachers, parents and visitors of our schools. We continuously train our officers in the most up to date methods and strategies in order to maintain a working knowledge of how to respond to such a call.

This year residents will notice a change in our police cars to a more traditional black and white appearance. These vehicles are fully equipped, providing each officer with the resources they need to better serve the public. The safety and style of these vehicles ensure safety to the officers while providing the classic appearance that the town deserves.

This past year we continued to keep the community involved in our policing efforts. We issue press releases weekly to inform residents of arrests, crime trends, accidents and suspicious activity. By keeping the residents informed we receive additional feedback and information on crimes and suspicious activity. We have also launched a facebook page to assist residents in gathering information in a quick and timely fashion. In today's fast paced, technical age, keeping residents in the know is a necessity.

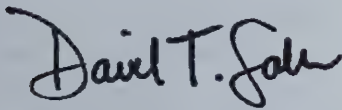
Our communications center serves the town 24 hours a day – every day. They answer calls for the Police, Fire, Ambulance and Highway departments. It is important to remember that when you dial 9-

1-1 in New Hampshire your call is answered by a 9-1-1 call center in Concord or Laconia. These are run by the New Hampshire Department of Safety. If you are reporting a medical emergency, the 9-1-1 operator will stay on the line and provide first aid instructions. They will then conference your call with the Raymond police and the dispatcher on duty will send the ambulance to you . We are nearing project completion for our new fire department radio channel. This system should be up and running early in 2013. We have also completed radio narrow banding in compliance with FCC guidelines.

The Animal Control Officer continues to work hard to satisfy the public's needs in the area of animal related calls and investigations. He does this by responding to calls for service as well as monitoring animal licenses, vaccinations and wild life nuisances. It is the Animal Control Officer's goal to enhance the life safety and conditioning of the town's animals and see that the public's safety and tranquility is not compromised by them.

As in every year's report, I would like to thank all employees for their dedication and professionalism each and every day. I would like to offer a special thanks to the retired employees who dedicated their careers serving the community of Raymond. I also offer our sincere appreciation to residents, elected officials, and other town departments for their cooperation and assistance over the past year in helping us make Raymond a safer place to live.

Respectfully submitted,



David T. Salois, Chief



Police Staff

Lt. Michael Labell

Sgt. David Spinney

Sgt. Scott Payne

Cpl. Jonathan Kelly
 Officer Susan Frotton
 Officer Corey Blancato
 Officer Timothy Sanborn
 Officer Justin Hallock
 Exec. Secretary Judy Annis
 *ACO/Officer Tona McCarthy

Cpl. Kerry Pomeroy
 Detective Elbert Parrott
 Officer George Sanborn
 Officer Sean Benoit
 *Officer S. McPherson
 *Secretary Renee Shavel

Cpl. Tommy Southwick
 Officer John Brooks
 Officer Brandon Dyrkacz
 Officer Brian Stice
 *Detective Richard Labell

Communications Staff

Supervisor William Wyner
 Disp. Edward Mealey
 *Disp. Ashley Webster

Disp. Joan St.John
 Disp. Donald Shedd
 *Disp. Tona McCarthy

Disp. Barbara Kelly
 Disp. Tabitha McMeniman

*denotes part-time

Police Department Statistical Overview

<u>Category</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Crime related incidents	678	695	873	749	877	999	1006	1103	1073	1052	1142
Non- crime incidents	408	385	355	376	408	412	476	382	334	305	331
Total arrests	604	459	531	666	715	666	732	832	832	748	820
Juvenile arrests	34	16	23	57	63	52	64	83	108	88	97
Accidents	187	200	180	211	222	220	232	236	224	236	227
M/V stops	3090	3440	5720	3483	3688	3477	4235	4535	3687	3576	3400
ACO calls	559	551	476	603	659	663	732	628	617	558	688
Homicide	2	0	0	0	0	0	0	0	0	0	0

Case Statistics

<u>Category</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>Category</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Sexual Assaults	17	26	16	22	23	Runaways	5	4	9	18	23
Simple Assaults	106	94	96	145	150	Animal Calls	550	551	496	603	659
Aggravated Assaults	13	7	3	7	13	Alarms	361	344	248	353	359
Criminal Trespass	24	24	27	23	17	M/V Thefts	6	9	12	7	12
Motor Vehicle Stops	3090	3440	5720	3483	3688	Mutual Aid	359	318	266	382	340
Criminal Mischief	108	89	114	105	151	Drug Offenses	119	54	61	30	42
DWI Arrests	83	53	86	69	83	Thefts	261	302	275	237	226
Accidents	187	200	180	211	222	Burglaries	42	43	33	23	33
Domestic Violence	115	136	85	107	167						

Communications Statistics

<u>Category</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Dispatch CFS	24617	27646	28325	23827	22545	21184	23024	25285	24467
Fire CFS	719	787	652	417	781	479	380	387	375
Ambulance CFS	1215	1209	826	1246	1217	1225	1229	1214	1083

Public Works Department

The Department tallied only 20 winter storm events for the year totaling approximately 27" of snow, with an average snowfall of about 2 ¼ inches. The largest snow storm came in late February and dumped approximately 18 inches of snow. Despite the relatively mild winter seasons this year our winter maintenance crews were still very active with a number of freezing rain and sleet events.

The Public Works Department completed Phase 2 of the Epping Street Reconstruction project by rebuilding the roadway and sidewalk from the Epping Street bridge to School Street, including new granite curbing, a grass strip with new trees and a new sidewalk. At the Board of Selectmen's direction I have begun to prepare the bid package for the next and final phase of the project to be completed in 2013 – prior to the town's 250th anniversary celebrations in 2014.

Additionally, rehabilitation of Stone Post Circle and Stone Post Lane were completed with the pulverizing, regrading, compacting and paving with a binder course of pavement. These roadways had been in disrepair for some time, so needless to say, the local residents and the staff here in the Public Works Department were excited to have the project completed.

Our shim and overlay program continued on Heritage Way, Colonial Way, Mayfly Lane, Quail Run and Fox Run Road. Each roadway received gravel shim and an overlay course of finish pavement this year, completing the multi-year paving projects in those neighborhoods.

The Highway Division took possession of a new Case Front End Loader in 2012 and did a full rehabilitation of our Case Backhoe. The Highway Division currently has two active loaders with a semi-retired loader residing at the town pit. Our 1974 Hough Loader was traded in as part of the Case Loader purchase.

The Water Division had another very busy year. The water treatment plant suffered a lightning strike over the summer that ignited a fire in our underground, three-phase wires. Quick action by water division staff and the fire department prevented the fire from becoming disastrous. The three phase lines from the utility pole to the plant were replaced and within a couple days we were back in operation. On a more positive note, the Water Division replaced a well pump in well #2, replaced the aeration tubes in the aeration tower, cleaned the Route 156 storage tank and continued the hydrant flushing program.

The Mottolo water line project was completed this year and went very well. The construction of 2 ½ miles of water main from our existing system on Route 107, down Route 102 to the Blueberryhill neighborhood, provided 25 homes with clean, safe water. Previously these homes had suffered from contaminated groundwater from the former Mottolo Superfund site. The project was entirely funded by the U.S. E.P.A. and N.H. D.E.S.

The Buildings Division completed a renovation of the Police Department's offices creating a new, larger space for Detectives and adding a new heater/air conditioner to the Dispatch Office. The garage doors that service the Ambulance company were rehabilitated. Our on-going maintenance and repair efforts in all buildings continued throughout the year.

The Parks Division continued its excellent turf management program this year with a combination of deep-tine aeration, fertilizing, proper irrigation and over-seeding. The baseball fields, in particular, received a number of compliments this year. The Division has done an excellent job keeping up with our fields despite the ever-increasing use of practice fields.

The Town's waste disposal programs had a good year. The Town signed a new contract with our pickup/disposal provider that brought single-stream recycling to town. This new recycling system will reduce the amount of waste the town has to pay to dispose of and should significantly reduce impacts to the Solid Waste budget.

I wish to thank the residents of Raymond, the Town Manager and the Board of Selectmen for their support in 2012 and my staff for their hard work and dedication over the past year. I look forward to working hard to deliver a superior level of service to the people of Raymond.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patrick L. Bower', with a long horizontal line extending to the right.

Patrick L. Bower, P.E., Director of Public Works

Raymond Ambulance, Inc.

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2012. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week and operating 4 ambulances to meet the Emergency Medical Service needs. These people are unique individuals who want to give back to their community they are also your friends and neighbors. We are proud of the service, our people, and the care that we provide.

As in the past, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, - The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will get one to you.

The 2012 "Raymond Ambulance Living Memorial Scholarship Fund "was awarded to Allison Payne at the RHS Graduation, Congratulations Allison. We know you will make us proud of your accomplishments.

Raymond Ambulance, Inc. would like to thank the men and women of our Armed Forces. Our hearts go out to the families and we wish them all a safe return.

Raymond Ambulance, Inc. would also like to say Thank You to Joan St. John who retired from us after 22 years of loyal service and dedication. We wish her well.

As your EMS provider it is with great pride and conviction that we will continue to serve you, - our friends and neighbors. We look forward to a safe and exciting 2013 for all.

Call Volume Statistics for the year ending December 31, 2012.

Raymond Ambulance, Inc. responded to a total of 1642 calls broken down as follows:

Within the Town of Raymond	
Transports/Non Transports	937
Cancellations	55
Standby	33
Outside of Raymond	617

Respectfully Submitted,

Leo Doherty

Leo S Doherty, President

Raymond Ambulance, Inc. Members:

Joan St. John, Jean Larrabee, James Morse, John McLain, Paul Bernard Sr, Heather Dille, Dale Purdy, Katie Doherty, Leo Doherty, Samantha Larrabee, Joe Dyrkacz, Shea Ahern, Ann Murphy, May Doherty, Charles MacInnis, Rusty Larrabee, Peter Newcomb, Raymond Bushey III, Joe Cartier, Eric Wells, Steven Arneil, Nate Ducharme, Mike Jubinville, Micol Greenwood, John Powers, Paul Hammond, Kevin Wunderly, Doug Murphy, Jason Grant, Bob McConn, Scott Ehman, George Bryant, Tom Leach, Joshua Mann, Chaplin Neal White.

Raymond Cable TV Committee

Raymond Community Television-RCTV Channel 13 & 22

2012 was an interesting year for RCTV. In March we learned that Raymond voters did not want us to purchase a facility at 77 Main St. The purchase required a 2/3 majority vote and we received 200 votes less than a simple majority. The voters have spoken and we are listening. We have re-negotiated a lease with the School District that will allow us to remain at the High School for 10 years (the same length as the pending cable contract). If something changes with regards to a facility in that time, there is an out clause for either party. The Selectmen and School Board have signed off on it and it will be before you the voters on the ballot. The one major difference to the contract is that RCTV will compensate the school district towards the cost of utilities, maintenance and custodial services. This is in keeping with the mandate that all RCTV costs come from RCTV revenues.

We have also worked out a plan to replace and improve much of the older surplus equipment we purchased ten years ago. We have been saving up for this need for quite some time. If voters approve use of funds from the Special Revenue Fund, we will be upgrading the two meeting room cameras and equipment, studio cameras and controllers, and adding the ability to live stream meetings (one at a time). In December of 2012, the cable committee approved the upgrade of our playback equipment known as "Nexus". This will improve the look of our Bulletin Board and our on-demand streaming will be search-able as well as allow more viewers to access programs at one time.

While the Cable Committee developed and presented a new franchise agreement with Comcast to the Selectmen early in the year, various delays have resulted in the original contract expiring without a new one in place. The town believes that funds collected by Comcast for the original capital funding and installation of origination sites at the town office, schools and safety complex may have exceeded the actual expenditure. The proposed contract calls for a continued 2% franchise fee. The Cable Committee has also requested a capital funding of \$15,000 per year over the course of the contract. These have been calculated so as to **not** increase the franchise fee portion of your cable bill. All franchise fees received go to the operation and funding of RCTV. We are also requesting a 3rd channel to be used for educational programming. The Board of Selectmen are continuing to meet with Comcast representatives to resolve these issues.

RCTV continues to be run by a very dedicated group of volunteers. I want to thank everyone who has supported us throughout the year. As Coordinator, I could not live without the help of the town office staff including Monica Keefe, Donna Giberson, Amey Fuller, and Lisa Chapman along with Jennifer Gillespie and Todd Ledoux at the school district. Finally I want to thank all the volunteers who make up RCTV. They are the ones who bring you the deliberative sessions, candidates nights, school graduations & concerts, Miss & Mr. Raymond Pageants, the Memorial Day, 4th of July, and Christmas parades, and much, much more. Interested in learning how to use our "big boy toys"? Drop us a line at rctvnh@gmail.com and we can tell you how. Want to learn more about RCTV? Visit our web site at <http://raymondtv.org> or better yet, stop in at one of our monthly cable committee meetings (4th Tuesday of the month) and see what we do!

Respectively Submitted,

Kevin Woods

Kevin Woods, Cable Coordinator & Committee member

Cable Committee & Volunteers:

Marc Vadeboncoeur – Chair
Bruce White
Chester Goquen – Vice Chair

Joe Lucafo – Treasurer
Kathy Campbell
Kathy Masso

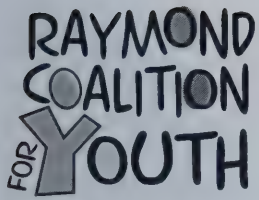
Debra Moore (Alternate)
Alternate (OPEN)

RCTV Volunteers:

Roger Moore

Jill Vadeboncoeur

Christie & Garrick Creeden



Promoting Positive Healthy Choices for Youth!
www.rcfy.org

2012 has come to an end and the Raymond Coalition for Youth (RCFY) ended it revitalized, reenergized and ready to move into 2013. RCFY is looking forward to bringing new information, ideas, and people together to make a difference for our youth and community as a whole.



Everyone loves a successful, productive group. How successful was 2013 for RCFY? Let's look at some numbers. In 2012 we learned through data collected in the Youth Risk Behavior Survey (YRBS) that for the first time since 1999 Raymond youth reported **lower use** of alcohol, tobacco and marijuana compared to Rockingham County and the state of NH YRBS reports. This is very encouraging news and proof that our efforts and programming are working. While exciting, we are also aware that we need to continue to have conversations and keep our youth and community educated around these very difficult and dangerous topics and updated on new trends.

145 Seventh grade Students and Parents/Guardians attended our 8th annual Project Safeguard With Presenters on awareness and education provided by our partners at SST

150 + students and volunteers participated in Operation Raymond Cleanup to clean up trash from school and town property.



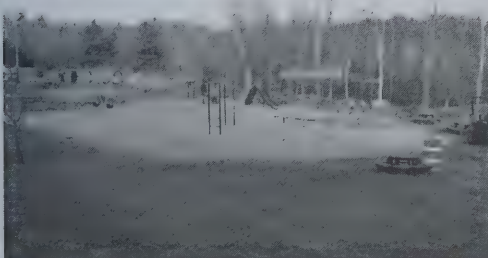
28 Boomerang participants – Boomerang is our Diversion Program for youth 18 younger who have a first time offense with alcohol or marijuana. They participate with a parent or guardian in this interactive and educational program.

350 + people attended and participated in our 8th annual Family Fun Night in February. This event is an opportunity for our community to showcase the many services and programs available for families to access and enjoy.



500 + pounds of prescription drug medications has been collected over the past 2 years at our GOT DRUGS take back events in partnership with the Raymond Police Department, Hannaford and Walgreens

1,500 + stickers for Buyers Beware were applied to alcohol products in local stores by our RCFY Youth Action group to raise awareness that it is illegal to provide alcohol to minors, Punishable by a \$2,000 fine and up to a year in jail



ONE AMAZING COMMUNITY PLAYGROUND!

Located in Riverside Park, at the end of Sundeen Parkway, for everyone to enjoy for years to come.

Some 2012 Highlights!



RCFY graduated from Community Anti-Drug and Alcohol Coalitions of America Academy

RCFY created our third five year Strategic Plan after successfully completing the first two plans.

Four new Board of Director officers were elected at our annual meeting. New officers include:

Christine Bostaph, Board Chair – Christine is a dedicated mom who has been very involved in our community and understands how incredibly important it is to be engaged, aware and involved for not only her own family but also the children who are growing up here.

Matthew Chouinard, Board Vice Chair – Matt is the youth pastor at the Raymond Baptist Church, he grew up in Raymond and sees the issues our youth are struggling with. He joins the board with a passion to get involved and bring RCFY to the next level.

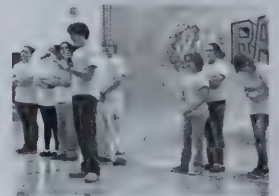
Patrick Arsenault, Board Treasurer – Pat is the Director of our 21st Century After School Program at all three schools in Raymond. Pat grew up in Raymond, working many years as a Raymond Rec councilor and has been involved with RCFY for several years. He is a great role model for the youth in town and is highly respected by students and parents alike.

Tammy Reardon, Member – Tammy is a Parent and the Assistant Director at Raymond Recreation. She works very closely with the youth in town and knows the value of engaging youth and offering positive things for them to do.

Additional Board members include:

Ali Bousquin	–	Family Ministries Director of the Bethany Church
Mary Forsythe-Taber	–	Parent
Jeannie Richards	–	Civic Engagement/ Rotary
Stephen Sloan	–	Parent/Business Owner

Learn More and Get Involved! For more information on all of these programs and more we encourage you to sign up for our newsletter, visit our website, or friend us on Facebook. If you are looking to step up your involvement we have several options to check out a meeting that might suit your preferred interest – RCFY Community Monthly Meeting (2nd Thursday of the month, 9 – 10:30 am @ Lamprey Health Care), Communications, Development, Finance, or Programs committee each offer something for every skill set and are open for anyone to attend, contact the office for details. **Youth Action groups** are up and running at the Middle and High School, details are on our website or by contacting us.



As adults we all have the power to make a positive difference in the life of a child. Remember a smile or "Hello" to anyone of any age can go a long way and have a lasting impact ☺ Try it today!

RCFY Staff- Celeste Clark, Pam Turcotte, Juliet Freeman, and Steven Michelson

Questions or to learn more - info@rcfy.org or 895-4735 x125 www.rcfy.org



Raymond Historic District Commission

The year 2012 was a very quiet year for the Historic District Commission. The April 30th 2012 term expirations of HDC chair Diane White and Joyce Wood and the 2011 passing of Ed Moulton reduced the Historic District Commission to two appointed members and a Selectman's representative. There were no applications for HDC consideration submitted and no meetings scheduled.

The last meeting was held November 17, 2011 to vote on the material to be used on the Dudley Tucker Library porch and to discuss commission membership. By a vote of 4 in the affirmative and one abstention, the HDC voted that Sally Paradis be appointed to this commission. Chair White drafted a letter to the Board of Selectmen on December 12, 2011 requesting the Board meet with Mrs. Paradis for an interview at the next available time in their schedule. To date, there has been no communication from the BOS to schedule a meeting for the appointment of Mrs. Paradis, but the Commission successfully replaced the old decking with "ironwood" instead of synthetic decking for the new library porch. The new porch was installed prior to the 2012 4th of July celebration.

Due to the low number of members, the Historic District Commission is seeking to recruit new members to serve on the commission. The HDC serves to promote "the educational, cultural, economic and general welfare of the public through the preservation and protection of buildings, places and districts of historic interest by the maintenance of such as landmarks in the history of architecture of the Town, state or nation, and through the development of appropriate settings for such buildings, places and districts". The Town authorized the Board of Selectmen to appoint seven citizens as members of the Historic District Commission pursuant to the provisions of RSA 673:4 and 673:5 and to appoint not more than five citizens as alternate members. Raymond citizens who are interested in serving on the HDC must submit a volunteer application from the town office to the Commission. The HDC will meet to discuss applications, then writes a recommendation to the Board of Selectmen, who acts to appoint or not appoint.

Respectfully Submitted,

Kathy Lee

Kathy Lee

Recreation & Community Services

Whether for relaxation, competition, social or health reasons, Raymond Recreation has the recreation program to fit your lifestyle! We hope we are offering something for everyone. We love to try new programs, if there is an idea you would like to see or something you want to teach, let us know.

In 2012, we offered our first Mini Sports Program for 2 & 3 year olds and 4 & 5 year olds. This program is an introduction into sports and to have lots of fun. Each week we focused on a different sport like soccer, t-ball, and track & field. This program is designed to stimulate self-esteem, creative movement, physical fitness, & basic athletic training with an emphasis on motor skill learning. We hope everyone who attended enjoyed the program. Look for us to offer it again this spring.

Our Hershey Track & Field program completed its 10th year competing in the regional and state meets. We had 26 participants in the program this spring coached by Andy & Beth Sylvia. Almost all of our runners, jumpers and throwers participated in the Regional Hershey meet on a hot, sunny day at Spaulding High School. Our enthusiastic team, in their red, white & blue tie dyed shirts, had a great showing, 6 participants qualified for the State Meet at Memorial High School. At the State Meet, the 9&10 girls relay team placed 2nd, the team consisted of Madilyn Robinson, Hannah Reardon, Jeni Plender and Kathryn LaCasse. LaCasse also came in 1st in the 50 meter dash and 3rd in the 100 meter dash. Plender came in 6th in the 50 meter dash and Reardon came in 4th in the 100 meter dash. Hannah Rubin placed 8th in the 13&14 hammer throw. Trevor McManus could not attend though he qualified in the 13&14 1600 meter run and hammer throw. Hopefully our team will be even more successful this year!!



2012 State Meet – 9&10 Relay Team
Plender, Robinson, LaCasse, Reardon

During the town fair every summer we hold the Hugh Holt Memorial Road Race sponsored by Raymond McDonalds. It is a grueling 5-mile course with lots of rolling hills. 2012 marked the 36th Annual Race. Our race has become a family tradition with runners from multiple generations. After the race we have an award ceremony on the common. The 2012 male and female winners were Paul Doe and Kerri Marshall. The first Raymond finishers were Edward Clifford and Annette Denise. Congratulations to all the runners and the fantastic spectators who cheer them on!!

Following the race was our 11th Annual 1-Mile Fun Run / Walk sponsored by Andrew Harmon, Esq. What a great sight to see young and old run, walk, and even ride in strollers from the elementary school to finish at the town common. In 2012, we had a great turnout; there were over 40 little future track stars and a handful of fun loving adults! The event ended with everyone receiving “goody bags” full of donations from local businesses and residents in a ceremony on the common. We want to send a big standing ovation to all of our goody bag sponsors.

I'm pleased to see the continued enthusiasm for our adult and senior trips. In 2012, we offered a great variety of trips. We introduced a few new outings like the Northern Lights Cruise on Lake Champlain; Warren's Lobster House & Scenic Drive around Gloucester and the Spirit of Boston. These new endeavors, along with some of the past favorites such as the Portland Duck Tour; Fosters Clambake; Mt Washington Cog Railway; Foxwoods Resort; and Bright Nights and the HuKeLau made up a pretty wonderful schedule of events.



Riverside Park, off of Sundeen Parkway, continues to be a bright spot for our community. This 65-acre park offers something for everyone; great walking trails, horseshoe pits, picnic areas, dog park, and multipurpose field. Thanks to the Raymond Coalition for Youth, two local grants, and donations of both services and materials there is now a fantastic new playground. Make sure to get outside this year and explore this wonderful park right in our own backyard. Get maps at Raymond Recreation or the Town Clerks Office.

2012 – Holiday Parade – Riverside Park Float

Our summer playground program continues to be one of our most popular programs. 2012 was no exception with just under 300 participants. Each summer we offer seven weeks filled with everything from creative arts & crafts projects and fun-filled field trips to good 'ol outdoor play. Our staff comes up with cool special events like Tye Dye, Wacky Hair Day, Lip Sync/Talent Show, Summer Olympics, Capture the Flag, and the always well attended 10-Cent Carnival. Some other highlights of the summer were trips to the local State Parks, Boston Red Sox, Water Country, Story Land, Cannon Mountain & the Flume, Six Flags, and our most popular trip Canobie Lake Park! Don't miss out on all the fun; join our awesome staff for an amazing summer. Sign up in June!!

We have some great youth sports organizations in Raymond. Each organization has a board of directors made up of local volunteers. These volunteers put in countless hours to ensure that each program runs smoothly. Raymond Youth Basketball Association (RYBA) has just about 200 players in basketball this winter. The Raymond Youth Soccer Club had over 300 players in the fall program. There were 285 baseball and softball players in the Raymond Youth Athletic Association's spring season. All these organizations continue to support the young adults in our community by offering scholarships to graduates and helping to sponsor our Grad Night program. These organizations are always looking for new people. If you are interested, please contact us.

I have a great staff to work with including our regular year-round employees, as well as, an outstanding group of high school, college students and teachers working part-time. We strive to bring the best programs for you and your family to enjoy. The town is fortunate to have great employees who care so much about our community.

Raymond also has a great volunteer base working in a variety of capacities. We believe volunteers are the backbone of recreation in Raymond. Many activities and events would not be possible without their dedication and enthusiasm.

Respectfully submitted,

Michelle A. Weaver

Michelle A. Weaver, Recreation Director



2012 – U10 Girls Soccer – Indoor Season

Riverside Park Committee

The Riverside Park Committee was very busy this year coordinating many improvements to the Park. The Park was a dream of Henry Turcotte who wanted a place for the community to go to enjoy nature; a people's park is what he called it. It started in 1997 when the Town swapped a 1.6 acre building lot with Henry for 16 acres located along the Lamprey River. In 2001 the voters supported the purchase of over 44 acres adjacent to the 16 acres and Raymond Riverside Park was born. In 1998 Sally Paradis and George Guptil Jr. donated one acre located along Rte. 27 and the Lamprey River to be included as part of Riverside Park in memory of their father, Dr. George Guptil Sr.

The Riverside Park Committee was developed in 1998 when they formed a non-profit entity whose purpose was to raise funds for improvements and promote the use of the park so the community could have a clean, healthy place to bring their families. 2003 Improvements started on the land which included grading and beautifying by Aggregate Industries, Timberland, Boy Scout Troop 100, Raymond Area Rotary Club, Bemis Construction, Scenic Nursery, the Town of Raymond and many other community members.

Over the years many individuals and businesses have given their time and money to make it what it is today, a hidden jewel in the heart of Raymond. The Park features a memorial garden, a dog park know as Riverside Bark, horseshoe pits, hiking trails, fishing along the Lamprey, picnic tables, stage and open field used for functions such as Earth Day Celebration, a winter carnival, musical festivals, and Arts in the Park.

The Park got a big facelift this year when they partnered with the Raymond Coalition for Youth (www.rcfy.org) to install playground equipment. With grants from Lowe's and Wal-Mart procured by the Coalition the equipment was purchased but the site work still needed to be done. Aggregate Industries along with Bemis Construction, Lisa Hutchinson of Dirt Shapes and many community members came together to clear trails, brush and get the site ready for the playground equipment. Aggregate came back and installed all the equipment as a community service project and Lisa Hutchinson and Bemis Construction did the final site work. The playground was dedicated in a small ceremony in September.

Visit us on Facebook at RaymondRiverside@gmail.com.

Sincerely,

Greg Bemis

Greg Bemis, Chair

Riverside Park Committee

Greg Bemis, Chair
Lisa Hutchinson, Vice Chair
Kathy Lee, Secretary
Pamela Turcotte, Treasurer

Susan Hilchey
Cheryl Killam
Tim Auclair
Julie Konesko
Luke Papamichael

Town Clerk / Tax Collector

The Raymond Town Clerk/Tax Collector's Office is a combined office. The Town Clerk's Office is responsible for the issuance of motor vehicle registrations, marriage licenses, birth and death certificates, dog licenses, and collection of other fees. Official documents are deposited in the office of the town clerk. The Town Clerk's Office conducts all local, state, and federal elections, voter registrations and absentee ballot requests. The Tax Collector's Office is responsible for the issuance of all taxes assessed to property owners. The office collects all monies owed on all taxes current and past due. The office is charged with the lien and deeding process on all past due taxes prescribed by the R.S.A.'s. The combined office collects and reconciles water rent payments. Our goal is to offer excellent service in a professional, respectful manner while adhering to the laws of the State of New Hampshire and the regulations of the Town of Raymond.

This past year was a busy election year with four ballot elections and the Deliberative Session. The Presidential Primary was on January 10, 2012, the Town Deliberative Session was on February 11, 2012, the Town Election was on March 13, 2012, the State Primary was on September 11, 2012, and the Presidential Election was on November 6, 2012. I would like to thank everyone that assisted with all of the elections.

Refer to the town's website at www.raymondnh.gov for Voter Information.

At the end of 2012, 94% of 2012 property taxes were paid. This is the same percentage as in 2011. Foreclosures that were initiated in 2012 totaled 36 compared to 46 in 2011. There were no tax collector deeds issued to the Town of Raymond in 2012. The Board of Selectmen continues to direct me to pursue past due tax collection rather than executing tax collector deeds.

The convenience of online services was implemented on April 1, 2011. Residents may renew vehicle registrations and dog licenses by accessing the town's website at www.raymondnh.gov. A checking account is required to complete the ACH process. Debit and credit cards are not accepted for any transaction.

The Town Clerk/Tax Collector's Office staff welcomes you to contact us for assistance. We attend work sessions to keep us informed of required information. We look forward to serving this community.

I would like to recognize and express my gratitude to Kathy and Kerri for their diligence and assistance. Further, I would like to thank the Town Manager, elected officials, members of all boards, and town employees for their service and support.

Respectfully Submitted,



Sharon E. Walls

***The services of our Legislators are appreciated.
Check out: I'm Just A Bill (School House Rock!) - You Tube***

Town Clerk Receipts

	<u>2012</u>	<u>2011</u>	<u>2010</u>
Vehicle Registrations	1,471,390.00	1,394,101.00	1,384,839.00
Vehicle Titles	4,754.00	4,488.00	4,380.00
Municipal Agent Registration Fees	39,681.00	39,213.00	38,523.00
Municipal Agent Online Registration Fees	252.00	321.50	n/a
State Registration Fees	630,139.69	not included	not included
Interware Development Co. Inc. Online Fees	556.50	669.00	n/a
State's Online Registrations	n/a	6,922.00	7,413.00
State's Online Municipal Agent Fees	n/a	162.00	144.00
Dog Licenses	7,584.00	5,208.00	5,027.50
Late Dog Licenses	311.00	459.00	357.00
State of NH's Dog Licenses Fees	1,660.50	2,736.50	2,608.50
Dog Fines	2,000.00	1,925.00	1,725.00
Marriage Licenses	551.00	392.00	462.00
State's Marriage License Fees	2,166.00	2,228.00	2,713.00
Vital Statistics	1,296.00	1,353.00	1,108.00
State's Vital Statistics Fees	3,424.00	3,587.00	2,576.00
Trash Bags	4,358.00	4,139.50	4,049.00
UCCs	1,860.00	2,040.00	2,025.00
Parking Tickets	230.00	15.00	0.00
Misc. Fees	857.65	74.75	348.70
Over/Short	-117.45	83.66	44.03
Total Receipts	\$ 2,172,953.89	\$ 1,470,117.91	\$ 1,458,342.73
Remitted to Town Treasurer	\$ 1,535,007.20		
Remitted to State Treasurer	\$ 637,946.69		
Number of Registrations Processed	13,309	13,172	12,931
Number of Dogs Licensed	1,626	764	1,081

Welfare Department

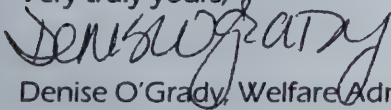
Every town in New Hampshire is required to have a welfare department. This office is governed by the state statute 165:1 which states ".....whenever a person in any town is poor and unable to support him or herself, he/she shall be relieved and maintained by the overseers of public welfare of such town, whether or not he/she has a residence there."

Welfare at the Town of Raymond level is intended for emergency temporary situations. Extended situations such as unemployment, food stamps, Section 8 housing and social security are intended to be met by the State or Federal Government.

Special thanks are given to the many residents and other town departments and employees who assisted the welfare department at Thanksgiving and Christmas with very generous donations. As always, I would like to take this opportunity to thank the Town Manager, Board of Selectmen for their continued support of the Welfare Department.

Raymond is a wonderful community to live and work and this is reflected in the support of local churches and businesses that assist our residents in a multitude of ways.

Very truly yours,

A handwritten signature in black ink that reads "Denise O'Grady". The signature is written in a cursive, flowing style.

Denise O'Grady, Welfare Administrator

Zoning Board of Adjustment

The Zoning Board of Adjustment lost a valuable, long time member in Sharon Weldy, who resigned from the Board in April 2012. Since her resignation, Ms. Weldy has moved on to serve the Town of Raymond on the Conservation Commission. The ZBA would like to thank Ms. Weldy for dedicating 10 years of service to the Board. We wish her well in her future endeavors.

Due to the lack of applications, the ZBA met infrequently during 2012. The following actions were taken on five cases:

Tax Map	Lot Number	Action Deliberated Upon	Disposition
27	30-1	Variance request to create a non-conforming Zone B lot.	Granted
21	109	Variance request to allow a partially-constructed garage, situated within the required setback, to be completed.	Granted
14-2	52	Variance request to allow the placement of a swimming pool within the required setback.	Granted
20	5	Variance request to construct a two-family dwelling on a lot not possessing the minimum required acreage.	Denied
23	4 – 4-13	Extension of a variance allowing the processing of excavated gravel, including screening and crushing.	Granted

Respectfully Submitted,

Joyce Wood

Joyce Wood, Chair

Zoning Board of Adjustment Members

Joyce Wood, Chair

Charles White, Vice Chair

Nick Moccia, Clerk

Paul McCoy

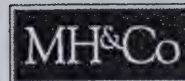
Joseph Povilaitis

Robert Wentworth, Alternate

Financial Reports



[Wreaths Across America – Town Common – December 2012]



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen and Town Manager
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Raymond's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of December 31, 2011, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis appearing on the following pages, and the supplementary information appearing on page 37, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the

required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.
Nashua, New Hampshire
September 7, 2012

TAX COLLECTOR'S REPORT

Sharon E. Walls, Tax Collector

For the Year Ending Decemer 31, 2012 (includes Water Rents Payments)

DEBITS	2012	2011	2010	2009-2006
Uncollected Taxes 01/01/12				
Property Taxes		1,293,857.47		
Resident Taxes				
Land Use Change				
Yield Taxes		948.00		
Excavation Tax @ \$.02/yd		350.00		
Water Rents - Utility Charges		16,669.95	1,580.36	1,904.18
Water Rents Credit Balance**	< >	-139.91	-150.68	
Other Tax or Charges Credit Balance**	< >			
Taxes Committed During 2012				
Property Taxes	18,773,069.00	614,552.70		
Resident Taxes				
Land Use Change				
Yield Taxes	11,759.00			
Excavation Tax @ \$.02/yd	1,804.00			
Water Rents - Utility Charges	536,760.91	154,029.85		
Overpayemnt Refunds				
Property Taxes	36,496.34	406.61		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Interest - Late Tax	11,971.43	101,241.92		
Interest - Late Water Rents	1,662.23	2,058.03	143.22	95.56
TOTAL DEBITS	19,373,522.91	2,183,974.62	1,572.90	1,999.74

TAX COLLECTOR'S REPORT

Sharon E. Walls, Tax Collector

For the Year Ending Decemer 31, 2012 (includes Water Rents Payments)

CREDITS	2012	2011	2010	2009-2006
REMITTED TO TREASURER				
Property Taxes	17,537,711.90	1,289,919.05		
Resident Taxes				
Land Use Change				
Yield Taxes	8,777.00	948.00		
Interest (include lien conversion)	11,971.43	89,665.26		
Penalties		11,576.66		
Excavation Tax @ \$.02/yd	1,804.00	350.00		
Conversion to Lien (principal only)		176,126.12		
Water Rents - Utility Charges	521,646.39	166,390.06	616.78	251.73
Water Rents Interest - Late	1,662.23	2,058.03	143.22	95.56
DISCOUNTS ALLOWED ABATEMENTS MADE				
Property Taxes	2,746.00	4,430.67		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Water Rents - Utility Charges	4,325.83	911.03		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,269,107.44	438,340.94		
Resident Taxes				
Land Use Change				
Yield Taxes	2,982.00			
Excavation Tax @ \$.02/yd				
Water Rents - Utility Charges	10,842.60	3,260.01	963.58	1,652.45
Water Rents Credit Balance**	-53.91	-1.21	-150.68	
Other Tax or Charges Credit Balar	< >			
TOTAL CREDITS	19,373,522.91	2,183,974.62	1,572.90	1,999.74

TAX LIENS

Sharon E. Walls, Tax Collector

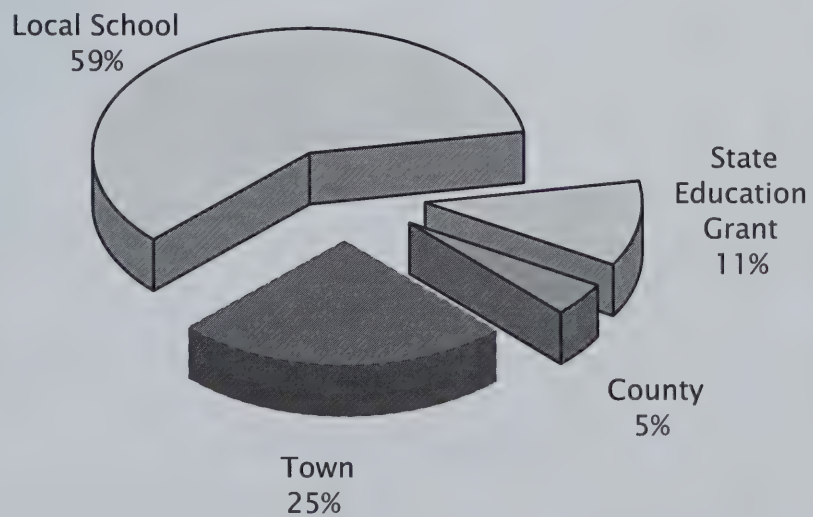
Debits	Last Year's Levy		PRIOR LEVIES	
	2011	2010	2009	2008 - 1995
Unredeemed Liens Balance - Beg. Of Year		430,625.07	258,443.89	242,064.02
Liens Executed During Fiscal Year	614,552.70			
Interest & Costs Collected (After Lien Execution)	10,014.70	28,802.65	48,937.52	58,416.85
TOTAL DEBITS	624,567.40	459,427.72	307,381.41	300,480.87

Credits	Last Year's Levy		PRIOR LEVIES	
	2011	2010	2009	2008 - 1995
REMITTED TO TREASURER				
Redemptions	176,126.12	152,690.49	130,557.51	83,039.97
Interest & Costs Collected (After Lien Execution) #3190	10,014.70	28,802.65	48,937.52	58,416.85
Abatements of Unredeemed Liens	85.64	80.54	46.37	321.44
Liens Deeded to Municipality				
Unredeemed Liens				
Balance - End of Year #1110	438,340.94	277,854.04	127,840.01	158,702.61
TOTAL CREDITS	624,567.40	459,427.72	307,381.41	300,480.87

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

2012 Tax Rate

	Rate Per \$1000 Assessed Valuation	Percent of Total
County	\$1.06	5%
Town	\$5.75	25%
Local School	\$13.82	60%
State Education Grant	<u>\$2.59</u>	<u>11%</u>
Total Tax Rate	\$23.22	100%



Tax Rate Computation

Town Portion:

Gross Appropriations	\$7,654,204		
Less Revenues	(3,324,928)		
Less Shared Revenues-BPT	-		
Plus Overlay	99,268		
Plus War Service Credits	308,000		
Less Fund Balance	-		
		\$ 4,736,544	
Municipal Tax Rate			\$ 5.75

School Portion

Net Local School Budget	19,139,299		
Less Adequate Education Grant	(5,675,141)		
Less Additional Targeted Aid	-		
Less State Education Taxes	(2,085,381)		
		11,378,777	
Local School Tax Rate			\$ 13.82
State-wide Education Tax Rate	2.390		
		2,085,381	
State Education Tax Rate			\$ 2.59

County Portion

Due to County	869,310		
Less Shared Revenues	-		
		869,310	
County Tax Rate			\$ 1.06

Combined Tax Rate		\$	23.22
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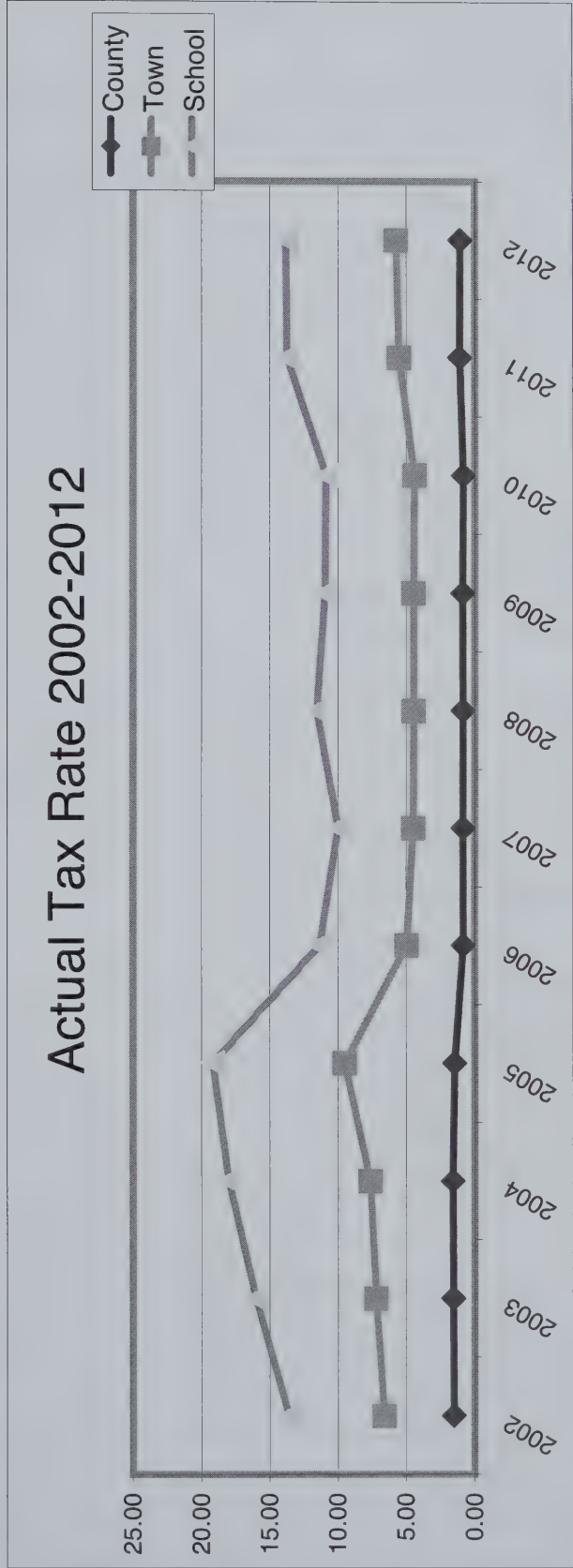
2012 Property Tax Commitment

Total Property Tax As	\$19,070,012		
Less War Service Cr	(308,000)		
Total Property Tax Commitment		\$ 18,762,012	

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (Exclusive o	803,693,209	2.59	2,085,381
All Other Taxes	823,482,609	20.63	16,984,631
			19,070,012

Ten Year Tax Rate Comparison

Year	Ratio	County	Town	School	State Ed	Total
2002	78.0%	1.51	6.60	13.57	6.13	27.81
2003	68.0%	1.56	7.19	16.00	6.13	30.88
2004	60.2%	1.60	7.62	17.99	4.70	31.91
2005	59.3%	1.47	9.50	19.17	4.42	34.56
2006	97.9%	0.83	4.96	11.34	2.14	19.27
2007	97.9%	0.85	4.47	9.98	2.20	17.50
2008	102.0%	0.86	4.45	11.56	2.13	19.00
2009	107.0%	0.87	4.45	10.93	2.09	18.34
2010	118.7%	0.84	4.38	10.87	2.05	18.14
2011	100.1%	1.10	5.53	13.73	2.44	22.80
2012	105.4%	1.06	5.75	13.82	2.59	23.22



Summary Inventory of Valuation

	Acreage	2012 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,641.00	389,109.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.20	0.00	
Residential Land	7,077.00	244,640,450.00	
Commercial / Industrial Land	1,760.00	38,340,340.00	
			283,371,309.00
Tax Exempt & Non-Taxable Land	2,598.00	12,852,788.00	
 Value of Buildings Only			
Residential Buildings		423,758,370.00	
Manufactured Housing		32,285,400.00	
Commercial / Industrial Buildings		76,644,930.00	
Discretionary Preservation Easement	4 structures	23,600.00	
			532,712,300.00
Tax Exempt & Non-Taxable Buildings		32,389,100.00	
 Public Water Utility	 (Privately Owned)		 19,789,400.00
 Value Before Exemptions			 835,873,009.00
 Exemptions:			
Blind Exemptions	3	150,000.00	
Elderly Exemptions	116	8,988,900.00	
Parapalegic	1	200,000.00	
Totally & Permanently Handicapped Exemptions	43	3,049,400.00	
Solar Energy Exemptions	1	2,100.00	
			12,390,400.00
 Net Valuation on Which Tax Rate is Computed			 823,482,609.00

Tax Year 2012
Summary of Town Owned Property

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	0.27	\$2,700	0	\$2,700
005-000-016	Jennifer Lane	4.54	\$5,200	0	\$5,200
005-000-071	Jennifer Lane	2.34	\$4,700	0	4,700
005-001-008	Darren Drive	1.03	\$61,300	0	\$61,300
005-001-043	Riverside Drive	0.25	\$2,500	0	\$2,500
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$5,400	0	\$5,400
007-000-009	Shatagee Road	25.00	\$71,800	0	\$71,800
007-000-013	Shatagee Road	25.21	\$82,500	0	\$82,500
008-000-026	Lane Road	3.12	\$65,400	0	\$65,400
008-000-035	Fox Run Road	26.29	\$9,300	0	\$9,300
008-000-036	Bald Hill Road	50.00	\$175,200	0	\$175,200
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$48,900	0	\$48,900
009-000-021	Morrison Road	24.00	\$5,900	0	\$5,900
011-002-026	Mildred Avenue	1.12	\$3,500	0	\$3,500
011-002-032	Off Brown Road	0.19	\$1,600	0	\$1,600
011-002-046	Mildred Avenue	0.89	\$6,600	0	\$6,600
011-004-010	Bertha Avenue	0.99	\$3,400	0	\$3,400
011-004-016	Brown Road	11.22	\$4,900	0	\$4,900
011-004-030	Bertha Road	0.17	\$19,500	0	\$19,500
011-004-051	Mary Avenue	0.33	\$50,600	\$14,600	\$65,200
012-001-105	Rona Avenue	1.80	\$3,600	0	\$3,600
012-001-128	Rita Avenue	0.23	\$33,300	0	\$33,300
012-003-009	Regina Avenue	0.25	\$33,800	0	\$33,800
012-003-019	Regina Avenue	0.92	\$6,800	0	\$6,800
012-003-040	Shirley Avenue	0.80	\$3,500	0	\$3,500
012-003-067	Lisa Avenue	0.22	\$2,400	0	\$2,400
012-003-072	Lisa Avenue	0.18	\$2,300	0	\$2,300
012-003-075	Lisa Avenue	0.35	\$5,100	0	\$5,100
012-003-083	Lisa Avenue	0.89	\$1,900	0	\$1,900
012-003-085	Mary Avenue	1.20	\$3,500	0	\$3,500
012-003-086	Mary Avenue	0.62	\$3,000	0	\$3,000
013-000-002	Lane Road	19.65	\$5,600	0	\$5,600
013-000-004	Lane Road	64.20	\$13,900	0	\$13,900
014-002-008	Old Bye Road	5.00	\$77,900	0	\$77,900
014-002-023	Old Bye Road	5.55	\$79,100	0	\$79,100

014-004-034	Richard Court	1.44	\$70,100	0	\$70,100
015-000-016	Road (Absorbed)	0.28	\$1,100	0	\$1,100
015-000-029	Fordway Road	7.00	\$5,000	0	\$5,000
015-000-049	Hillside Drive	2.30	\$8,600	0	\$8,600
015-000-067	Lane Road	18.84	\$93,700	0	\$93,700
017-000-103	Jefferson/Wendover Ways	8.10	\$9,800	0	\$9,800
018-000-001	Fremont Road - Ballfield	15.00	\$265,000	\$118,600	\$383,600
018-000-012	Prescott Road	1	\$76,200	\$28,200	\$104,400
018-003-010	Fremont Road	14.83	\$122,100	\$2,700	\$124,800
018-003-023	Prescott Road	17.00	\$230,100	\$7,600	\$237,700
019-000-002	Lane Road	4.84	\$68,900	0	\$68,900
020-000-78F	Watson Hill Road	0.31	\$3,000	0	\$3,000
021-000-029	Green Road	6.80	\$4,500	0	\$4,500
021-000-030	Birch Court	6.05	\$46,900	0	\$46,900
022-000-034	Old Manchester - Safety Complex	3.70	\$101,800	\$1,384,700	\$1,486,500
022-004-041	Pierce Road	1.99	\$4,500	0	\$4,500
023-000-014	Main Street	19.79	\$44,000	0	\$44,000
023-000-050	Main Street	1.00	\$42,100	0	\$42,100
023-000-054	Fremont Road	4.50	\$22,600	0	\$22,600
023-000-056	Fremont Road	4.50	\$22,600	0	\$22,600
024-000-015	Prescott Road	1.17	\$7,800	0	\$7,800
025-000-011	Langford Road	303.96	\$285,500	0	\$285,500
026-000-009	Onway Lake	0.65	\$4,000	0	\$4,000
027-000-001	Onway Lake Rd - Cammett Field	56.00	\$226,700	\$41,900	\$268,600
027-000-002	Onway Lake Road	0.74	\$7,400	0	\$7,400
027-000-009	Cider Ferry Road	44.95	\$165,500	0	\$165,500
027-000-010	Cider Ferry Road - New Fields	18.00	\$7,500	0	\$7,500
027-000-011	Route 27 - Riverside Park	3.07	\$8,200	0	\$8,200
027-000-012	Langford Road	0.38	\$2,800	0	\$2,800
027-000-035-001	Longhill Road	0.64	\$6,700	0	\$6,700
027-002-001	Route 27	1.73	\$31,700	0	\$31,700
027-004-003	Old Manchester Road SAU-33	14.00	\$889,600	\$2,666,200	\$3,555,800
027-004-004	Old Manchester Road	0.75	\$54,200	\$7,300	\$61,500
027-004-005	Old Manchester Road	1.00	\$64,500	\$85,800	\$150,300
027-004-033	Old Manchester Road	1.88	\$55,200	0	\$55,200
028-001-067	Epping Street - Pump House	0.50	\$15,000	\$5,100	\$20,100
028-001-080	School Street - SAU 33	14.00	\$630,000	\$9,077,100	\$9,707,100

028-001-113	Off Epping Street	0.09	\$2,300	0	\$2,300
028-002-013	Route 27	0.91	\$76,900	\$104,800	\$181,700
028-002-014	Route 27 Highway Garage	1.00	\$177,500	\$120,400	\$297,900
028-003-016	Orchard Street	0.73	\$55,800	\$89,200	\$145,000
028-003-043	Old Manchester Road	4.52	\$216,200	0	\$216,200
028-003-052	Old Manchester Road	.07	\$2,000	0	\$2,000
028-003-080	Epping St - Municipal Buildings	0.87	\$75,000	\$637,900	\$712,900
028-003-082	Epping/Main Street - Common	0.50	\$62,100	\$3,200	\$65,300
028-003-087	Epping Street - Parking Lot	1.18	\$82,400	\$4,500	\$86,900
028-003-120	Old Manchester Road	71.75	\$133,700	0	\$133,700
029-000-038	Old Route 101	75.50	\$175,900	0	\$175,900
029-000-067	Old Route 101	0.50	\$3,000	0	\$3,000
029-003-014	Essex Drive	5.00	\$9,400	0	\$9,400
029-003-030	Twins Road	0.40	\$31,700	0	\$31,700
032-000-030	Ann Logan Circle	0.56	\$3,200	0	\$3,200
032-002-018	Scotland Drive	0.13	\$18,200	0	\$18,200
032-002-030	Scotland Drive	0.35	\$15,500	0	\$15,500
033-000-059	Smith Pond Road	0.77	\$16,800	0	\$16,800
033-000-081	Hollywood Drive	0.25	\$27,200	0	\$27,200
034-000-065	Harriman Hill Road	66.30	\$628,700	\$9,126,700	\$9,755,400
034-000-067	Nottingham Road	6.00	\$4,900	0	\$4,900
035-000-004	Nottingham Road	215.75	\$514,800	0	\$514,800
035-000-099	Nottingham Road	2.00	\$80,200	\$600,000	\$680,200
037-000-009	Route 101	17.00	\$8,400	0	\$8,400
038-000-004	Route 27	17.00	\$136,500	0	\$136,500
038-000-011	Route 107	6.00	\$35,300	0	\$35,300
038-000-033	Route 101	20.00	\$59,700	0	\$59,700
039-000-006	Cilley Road	371.00	\$540,000	0	\$540,000
039-004-007	Governors Drive - Beach	0.30	\$40,500	0	\$40,500
039-004-008	Governors Drive - Beach	0.30	\$40,500	0	\$40,500
039-004-021	Hollywood Drive	1.50	\$7,900	0	\$7,900
039-004-022	Hollywood Drive	0.13	\$2,400	0	\$2,400
039-004-023	Hollywood Drive	0.13	\$4,900	0	\$4,900
039-004-024	Hollywood Drive	0.13	\$49,200	\$39,400	\$88,600
039-004-053	West Shore Drive	1.33	\$4,000	0	\$4,000
040-000-022	Harriman Hill Road	0.70	\$3,700	0	\$3,700
040-000-044	Cilley Road	2.80	\$31,000	0	\$31,000
040-003-001	Governors Drive - Beach	0.20	\$11,300	0	\$11,300
040-003-017	Governors Drive	0.33	\$30,000	0	\$30,000

040-003-018	Governors Drive	0.35	\$30,300	0	\$30,300
040-003-067	West Shore Drive	0.05	\$1,700	0	\$1,700
040-003-077	Woodlawn Road	0.47	\$29,400	0	\$29,400
040-003-193	Pinecrest/Marion Road	0.69	\$3,900	0	\$3,900
041-000-019	Harriman Hill Road	2.26	\$24,600	0	\$24,600
044-000-029-001	Deerfield Road	56.10	\$5,588	0	\$5,588
044-000-037	Grout Farm Road	4.18	\$5,100	0	\$5,100
046-000-027	Old Stage Coach Road	2.90	\$12,400	0	\$12,400
046-000-028	Old Stage Coach Road	4.50	\$13,400	0	\$13,400
046/000/033	Cilley Road	55.00	\$67,700	0	\$67,700
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	TOTALS	1,925.152	\$4,231,000.00	0	\$32,401,088.00

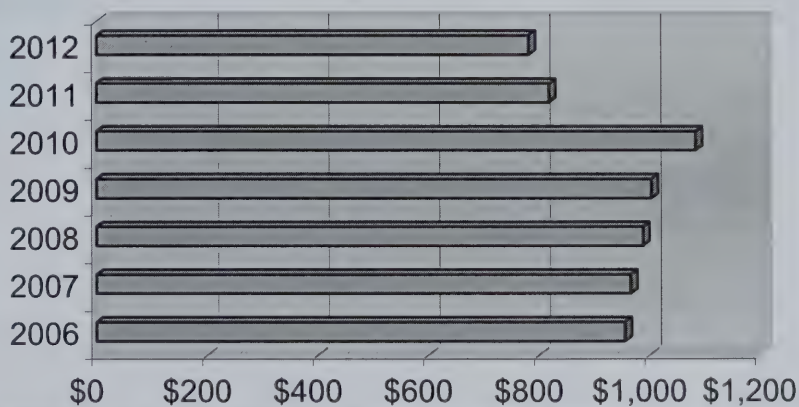
Assessed Valuation Comparison As of April 1 each year

	Local Valuation	Increase	% Increase	Equalized Valuation	Equalization Ratio
1998	252,548,575				
1999	257,121,413	4,572,838	1.81%	403,760,328	71%
		<u>revaluation</u>			100%
2000	434,836,136	177,714,723		464,071,079	94%
2001	438,914,607	4,078,471	0.94%	568,196,377	78%
2002	448,708,222	9,793,615	2.23%	663,310,126	68%
2003	467,841,389	19,133,167	4.26%	767,713,134	60%
2004	474,121,499	6,280,110	1.34%	805,556,675	59.3%
2005	498,942,105	24,820,606	5.24%	937,861,100	53.2%
		<u>revaluation</u>			
2006	955,151,785	456,209,680		975,640,230	97.9%
2007	965,468,284	10,316,499	1.08%	986,178,022	97.9%
2008	987,746,905	22,278,621	2.31%	968,379,319	102.0%
2009	1,002,672,246	14,925,341	1.51%	937,076,865	107.0%
2010	1,083,070,268	95,323,363	9.51%	912,443,360	118.7%
		<u>revaluation</u>			
2011	818,887,286	(264,182,982)		818,069,217	100.1%
2012	823,482,609	4,595,323	0.56%	781,292,798	105.4%

AVG Increase- 6 yrs

-\$19,457,306

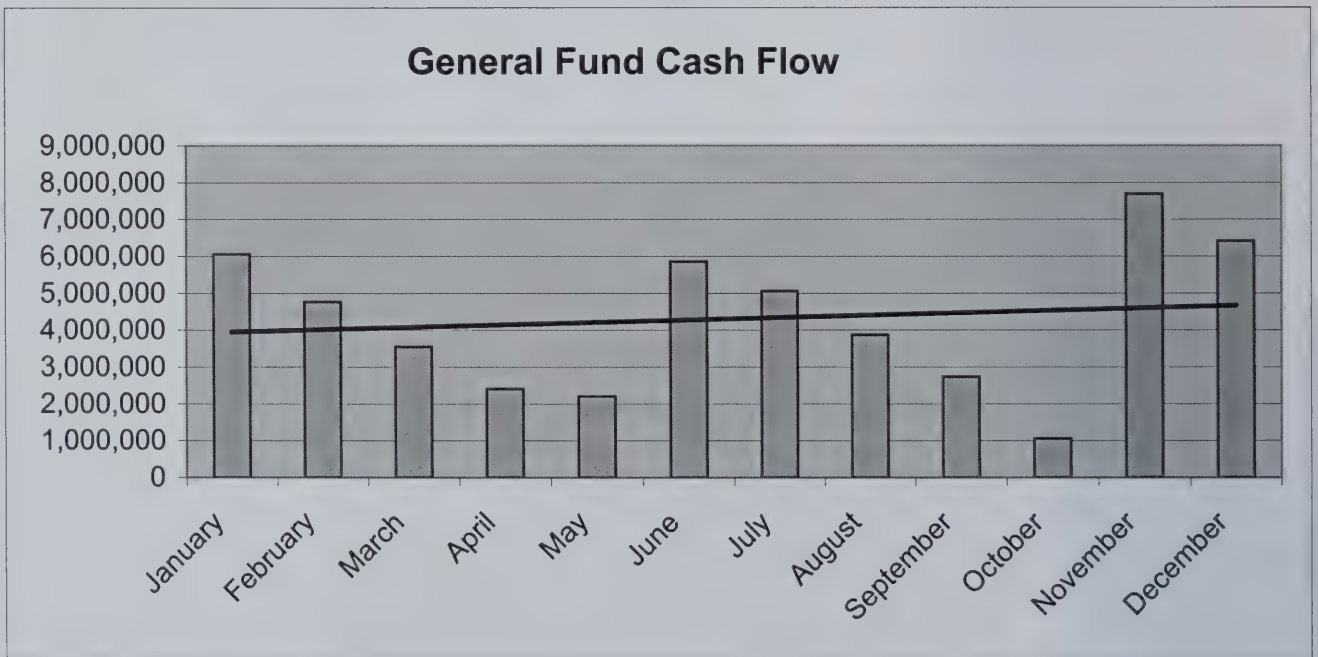
Raymond, NH Assessed Values



	2006	2007	2008	2009	2010	2011	2012
Million\$	955.1	965.5	987.8	1003	1,083	818	781.3

General Fund Cash Flow

2012	Month End Balances
January	6,062,797.73
February	4,774,596.06
March	3,552,932.73
April	2,403,570.74
May	2,205,443.99
June	5,862,304.92
July	5,054,954.60
August	3,876,197.79
September	2,741,377.39
October	1,067,742.10
November	7,695,875.28
December	6,416,536.78



General Fund Balance Sheet

	ASSETS	
	2011	2012
Cash	\$7,172,065	\$6,341,529
Investments	74,926	75,007
Receivables:		
Taxes net	2,414,872	2,093,391
Accounts	23,017	27,702
Due from other funds	171,070	301,840
Prepaid expenses	11,160	160
Tax Deeded Property	52,110	51,571
	\$9,919,219	\$8,891,201
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accounts Payable	229,424	221,817
Accrued Liabilities	74,845	165,899
Due to other governments	6,835,360	5,864,158
Due to other funds	363,038	341,356
Total Liabilities	7,502,667	6,593,230
Fund Balance:		
Reserved:		
Reserved for encumbrances	72,212	176,738
Reserved for prepaid expenses	1,418	1,418
Est.-Property Taxes Unpaid 60 days from year end	1,872,554	1,600,211
Unreserved:		
Undesignated	470,369	519,604
Total Fund Balance	2,416,552	2,297,971
	\$9,919,219	\$8,891,200

Budget to Actual Revenue

Revenue Description	Budget	Actual	Variance
GENERAL FUND			
Taxes:			
Property Taxes	\$4,428,544	\$4,392,480	-\$36,064
Current Use Tax	-	-	\$0
Payments in Lieu of Taxes	10,002	10,002	\$0
Yield Tax	11,759	11,759	\$0
Excavation Taxes	1,804	1,804	\$0
Other Taxes	5,300	5,499	\$199
Interest & Penalties	270,000	252,503	(17,497)
Total Taxes	4,727,409	4,674,047	(53,362)
Licenses and Permits:			
Motor Vehicle Permit Fees	1,550,000	1,515,095	(34,905)
Business Licenses, Permits & Fees	1,805	2,210	405
Other Licenses, Permits & Fees	30,500	39,905	9,405
Total Licenses & Permits	1,582,305	1,557,210	(25,095)
Intergovernmental Revenue:			
State of NH Revenues	-	-	-
Meals & Room Tax Distribution	454,423	454,423	-
Total Intergovernmental Revenue	454,423	454,423	-
Charges for Services:			
Income from Departments	100,000	128,576	28,576
Other charges			-
Total Charges for Services	100,000	128,576	28,576
Miscellaneous Revenues:			
Sale of town property	15,000	24,062	9,062
Rental of town property	-	-	-
Interest on Investments	1,500	1,660	160
Other	150	206	56
Total Miscellaneous Revenues	16,650	25,928	216
General fund totals	\$ 6,880,787	\$ 6,840,185	\$ (45,133)
Uncollected Taxes 60 days from year end		1,600,211	
		\$ 8,440,396	

Revenue Description	Budget	Actual	Variance
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MISCELLANEOUS FUNDS

Water			
Water usage fees	537,401	603,414	66,013
Water services	32,000	13,798	(18,202)
Hydrant Maintenance	99,000	99,000	-
Interest & penalties	4,000	3,962	(38)
Misc Revenue	1,216	75	(1,141)
Interest on Deposits	146	156	11
Transfer from Capital Reserves			-
Total Water	<u>673,762</u>	<u>720,405</u>	<u>46,643</u>

Unbudgeted Revenues

Cable TV		64,171	
Grants & Gifts			
Capital Reserve & trusts			
Transfers from General Fund	185,900	185,900	
Transfers from Water	25,000	25,000	
Interest			
Sale of Cemetery lots		3,900	
Total	<u>210,900</u>	<u>214,800</u>	
Conservation commission		50	
Police Outside Details		131,226	
4th of July Parade		4,125	
Grants		3,364	
Fire Utility Vehicle fund		3,238	
Waste Disposal Fund		357,257	
Shim & Overlay & Roadway Reconstruction		367,720	
Brownsfield Grant			
Recreation Revolving Fund		262,369	
	<u>\$ 7,765,449</u>	<u>\$ 8,968,911</u>	<u>\$ 1,510</u>

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues:

Taxes	\$4,674,047
Licenses and permits	1,557,210
Intergovernmental Revenue	454,423
Charges for service	128,576
Miscellaneous revenues	25,928
Other Financing Sources	
	\$6,840,184

Expenditures:

Current:

General government	\$1,962,173
Public safety	2,560,962
Highways and streets	775,269
Health and welfare	126,787
Sanitation	263,897
Culture and recreation	593,031
Debt service	35,030
Total Expenditures	6,317,149

Excess of Revenues Over (Under)

Expenditures	523,035
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Other Financing Sources (Uses):

Operating transfers to Roadways	(149,000)
Operating transfers out	(300,134)
Total Other Financing Sources (Uses)	(449,134)

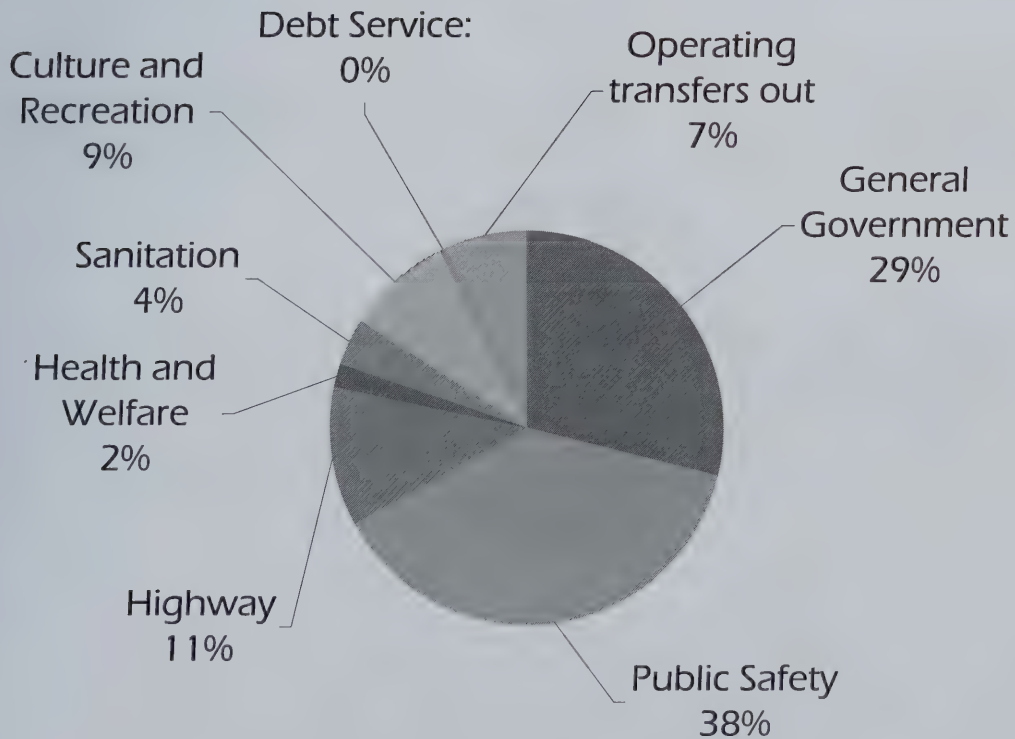
Less Encumbrances	187,800
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Excess of Revenues and Other Sources

Over (Under) Expenditures and Other Uses	\$ (113,899)
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2012 General Fund Expenditures

Expenditures:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Current:</td> <td style="width: 35%;">General Government</td> <td style="width: 50%; text-align: right;">\$1,962,173</td> </tr> <tr> <td></td> <td>Public Safety</td> <td style="text-align: right;">2,560,962</td> </tr> <tr> <td></td> <td>Highway</td> <td style="text-align: right;">775,269</td> </tr> <tr> <td></td> <td>Health and Welfare</td> <td style="text-align: right;">126,787</td> </tr> <tr> <td></td> <td>Sanitation</td> <td style="text-align: right;">263,897</td> </tr> <tr> <td></td> <td>Culture and Recreation</td> <td style="text-align: right;">593,031</td> </tr> <tr> <td></td> <td>Debt Service:</td> <td style="text-align: right;">35,030</td> </tr> </table>	Current:	General Government	\$1,962,173		Public Safety	2,560,962		Highway	775,269		Health and Welfare	126,787		Sanitation	263,897		Culture and Recreation	593,031		Debt Service:	35,030	
Current:	General Government	\$1,962,173																					
	Public Safety	2,560,962																					
	Highway	775,269																					
	Health and Welfare	126,787																					
	Sanitation	263,897																					
	Culture and Recreation	593,031																					
	Debt Service:	35,030																					
Other Financing Uses:	Operating transfers out	449,134																					
Total Expenditures		6,766,283																					



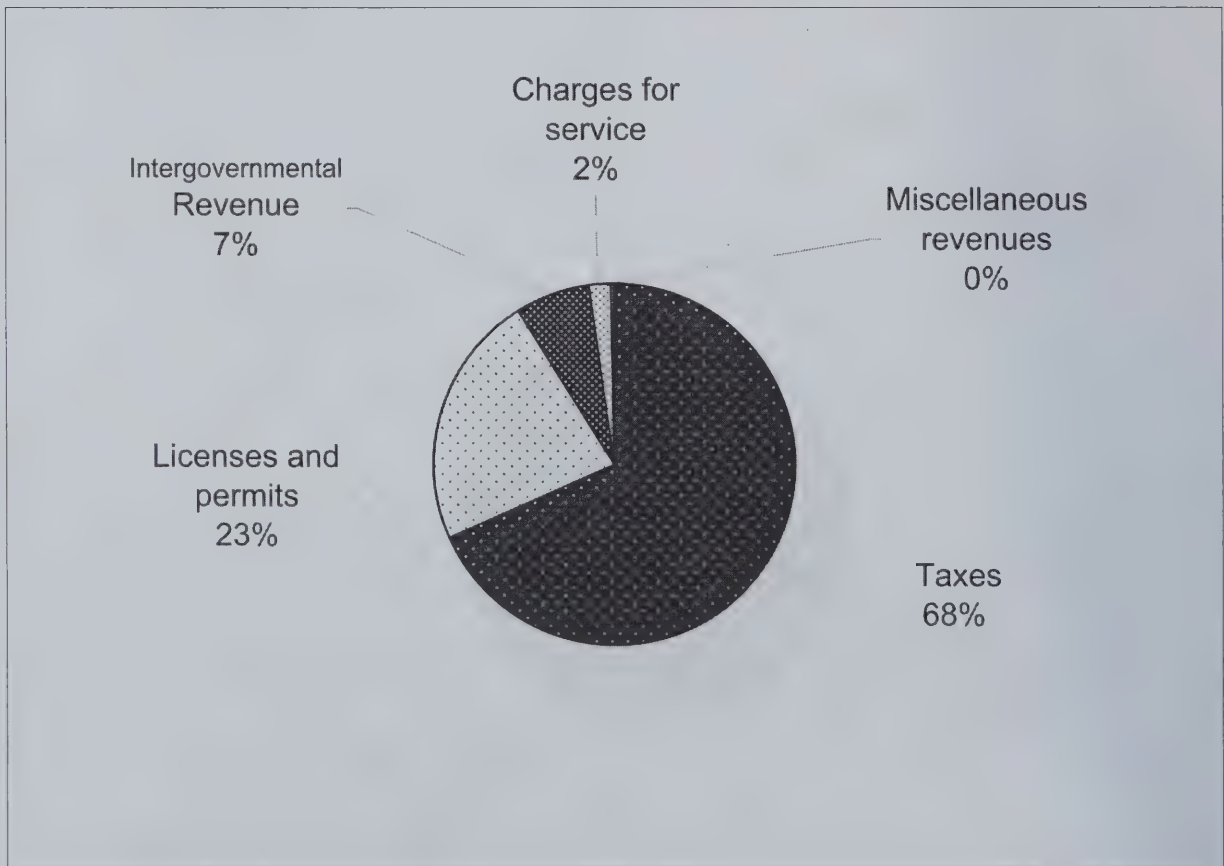
2012 General Fund Revenues

Revenues

Taxes	\$4,674,047
Licenses and permits	1,557,210
Intergovernmental Revenue	454,423
Charges for service	128,576
Miscellaneous revenues	25,928

Total Revenues & Other Financing Sources

\$6,840,184



Statement of Changes in Bonded Debt
Town of Raymond, NH
31-Dec-12

Outstanding Debt January 1, 2012

Fire Pumper	120,000	
Well #1	2,450	
Water Treatment Plant	1,625,000	
		\$ 1,747,450

Less Bond Payments made in 2011

Fire Pumper	(30,000)	
Well #1	(2,450)	
Water Treatment Plant & Tower	(125,000)	
		(157,450)

Total General Fund	90,000	
Total Water Department	1,500,000	\$ 1,590,000

NH R.S.A. 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes is the 2012 figure of \$823.5 million. 3% of that is \$24.7 million. We can also have a 10% debt limit for water obligations of \$82.4 million.

General Fund Bond Payment Schedules

Fire Pumper Truck, Police 4 x 4 Vehicle, Air Handling System
for Highway Garage, and 10 SCBA Fire Air Units

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2013	90,000	30,000	3,690	33,690	4.1%
2014	60,000	30,000	2,460	32,460	4.1%
2015	30,000	30,000	1,230	31,230	4.1%
2015	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
		<u><u>\$90,000</u></u>	<u><u>\$7,380</u></u>	<u><u>\$97,380</u></u>	

General Fund

Total Outstanding Debt \$ 90,000 # \$ 7,380 \$ 97,380

Water Department Bond Payment Schedules

Water Treatment Plant & Tower

\$ 2,500,000

2005-2024

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2013	1,500,000	125,000	55,320	\$180,320	3.688%
2014	1,375,000	125,000	50,710	\$175,710	3.688%
2015	1,250,000	125,000	46,100	\$171,100	3.688%
2016	1,125,000	125,000	41,490	\$166,490	3.688%
2017-2020	1,000,000	500,000	119,860	\$619,860	3.688%
2021-2024	500,000	<u>500,000</u>	<u>46,100</u>	<u>\$546,100</u>	3.688%
Totals		<u><u>\$1,500,000</u></u>	<u><u>\$359,580</u></u>	<u><u>\$1,859,580</u></u>	
Water Department Total Outstanding Debt		<u><u>\$1,500,000</u></u>	<u><u>\$359,580</u></u>	<u><u>\$1,859,580</u></u>	

Salaries of Town Officers and Employees-2012

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Ahearn, Sheamus	2,310.01			2,310.01
Allen, Robert A.	753.21	91.00		844.21
Annis, Judith A.	34,757.60	0.00		34,757.60
Arnold, Brian S.	44,651.91	9,541.41		54,193.32
Beauvilliers, John	108.90			108.90
Beegan Jr., Stephen	4,317.22	720.90	0.00	5,038.12
Benoit, Sean P	31,826.04	2,183.23	988.00	34,997.27
Blaisdell, Kathleen	600.00			600.00
Blancato, Cory	40,810.66	4,955.35	3,932.87	49,698.88
Bower, Patrick	68,120.36			68,120.36
Brackett, Adam R.	200.00	0.00		200.00
Brooks, John	39,945.44	3,870.05	7,608.50	51,423.99
Brown, Kyle	1,392.74			1,392.74
Bushey III, Raymond	1,819.21	97.60		1,916.81
Campiglio, Lauren	3,354.45			3,354.45
Chapman, Lisa	30,151.59	116.24		30,267.83
Cheever, Michael	6,291.84	348.00		6,639.84
Coates, Ford	1,535.64			1,535.64
Cole, Scott	239.19	55.81		295.00
Collette, Grace E	3,450.50			3,450.50
Cramer, Kathy L.	34,543.74	583.73		35,127.47
Creveling, Ernest	64,096.00			64,096.00
Currier, Patricia	38,151.94	0.00		38,151.94
Daley, Benjamin R.	37,007.68	6,335.41		43,343.09
Delaney, Christina	2,570.95			2,570.95
Delaney, Meghan	2,098.45			2,098.45
Desrochers, Laura	300.90			300.90
Devine, Martin	105.27			105.27
Devine, Yvonne	105.27			105.27
Dion, Brian R	649.04	49.16		698.20
Ducharme, Candice	1,311.00			1,311.00
Ducharme, Nathan	39,372.88	1,660.67		41,033.55
Ducharme, Travis D	3,655.74			3,655.74
Dyrkacz, Brandon	39,540.85	6,279.50	6,544.75	52,365.10
Dyrkacz, Joseph	32,827.57	10,900.61		43,728.18
Ellison, Chelsea	263.89			263.89
Fancher, Catherine M	22,249.11			22,249.11
Faust, Kimberly	2,128.52			2,128.52
Fisher, Jason S	522.53	33.34		555.87
Francis, Tyler	1,528.31			1,528.31

Salaries of Town Officers and Employees-2012

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Frink, Norman	9,212.91	163.96		9,376.87
Frotton, Susan	47,830.29	5,975.21	0.00	53,805.50
Fuller, Amey	59,794.21			59,794.21
Gallant, Gerard	5,832.31	141.48		5,973.79
Giberson, Donna	34,447.25	1,585.67		36,032.92
Giberson, Kelly	26,025.61			26,025.61
Goguen, Chester	190.00			190.00
Gordon, Pauline	59,073.79			59,073.79
Grant, Jason	44,104.55	5,473.66		49,578.21
Greenwood, Micol	7,150.70	140.40		7,291.10
Hallock, Justin	13,205.38	216.48		13,421.86
Hamel, Shannon	222.73			222.73
Hammond, Dwayne	1,172.38			1,172.38
Hammond, Kevin	44,629.43	8,671.52		53,300.95
Hammond, Paul	57,763.21			57,763.21
Harms, Kasandra	164.84			164.84
Harney, Peter	5,000.00			5,000.00
Hines, Jonathan	601.39	47.01		648.40
Hoelzel, Kathleen	100.00			100.00
Hoelzel, Linda	44,675.26	0		44,675.26
Hoitt, William	5,525.40	158.37		5,683.77
Iller, Cheryl	2,968.04			2,968.04
Janusz, Diane	50.82			50.82
Jubenville, Michael	1,179.09	138.80		1,317.89
Keddy, Scott	55,537.44	9,763.61		65,301.05
Keefe, Monica M.	36,825.02	1,080.28		37,905.30
Kelly, Barbara	45,463.91	334.28		45,798.19
Kelly, Jonathan P.	67,894.57	6,954.59	5,642.44	80,491.60
Kitchen, Jesse	16,291.30	2,922.91		19,214.21
Knight, Daniel	2,344.89	31.09		2,375.98
Kowalchuk, Casey	2,816.14			2,816.14
Kowalchuk, Craig	3,066.15			3,066.15
Krantz, Thomas Lee	5,167.09			5,167.09
Labell, Michael R.	69,913.20	844.67	4,547.23	75,305.10
Labell, Richard	43,123.53	0.00	0.00	43,123.53
LaRochelle, Jason	1,273.28	120.88		1,394.16
Larrabee, Samantha	153.46	25.99		179.45
Larrabee, Wayne Sr.	7,280.75	188.83		7,469.58
Lucafo, Joseph	200.00			200.00
MacDonald, Connor	2,120.60			2,120.60

Salaries of Town Officers and Employees-2012

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
MacInnis, Charles S.	447.58	0.00		447.58
MacLaren, Barbara	58.08			58.08
Magoon, Andrew	4,060.00	1,006.26		5,066.26
Mailhot, Richard J., Sr.	58,835.06	370.80		59,205.86
Mann, Joshua	2,438.54	121.23		2,559.77
McCarthy, Justin	10,535.75	561.00		11,096.75
McCarthy, Tona	49,882.28	5,025.04	0.00	54,907.32
McConn, Robert	438.80	0.00		438.80
McFarland, Martin	2,100.00	525.00		2,625.00
McLaughlin, Kimberly	1,521.00			1,521.00
McMeniman, Tabitha	35,351.54	4,593.79		39,945.33
McMullen, Gayle	600.00			600.00
McPherson, Steven	10,062.37	418.00	0.00	10,480.37
Mealey, Edward W	36,674.60	2,566.90		39,241.50
Mele, Gage	2,750.26			2,750.26
Mele, Marissa	683.04			683.04
Merchant, Kylie	2,412.06			2,412.06
Miller, Hayley	82.42			82.42
Moore, Debra	235.00			235.00
Moore, Roger	955.00			955.00
Newcomb, Peter	4,618.38	58.44		4,676.82
Nicolo, Emily	239.73			239.73
Nunziato, Richard J	37,400.68	6,980.93		44,381.61
O'Connor, Lorraine	486.42			486.42
O'Donnell, Lawrence	435.60			435.60
O'Grady, Denise	58,758.40	3,486.97		62,245.37
Oldfield, Robert W.	2,429.01			2,429.01
Oljey, Brian	40,064.80	3,889.20	0.00	43,954.00
Papamichael, Deborah /	4,903.21			4,903.21
Papamichael, Nicholas	5,098.23			5,098.23
Paquette, Matthew	2,391.62	68.67		2,460.29
Paquette, Ryan	1,943.03	86.40		2,029.43
Parrott Jr, Elbert R	64,402.54	3,734.66	0.00	68,137.20
Payne, Scott A.	66,851.66	6,080.22	7,904.05	80,835.93
Pearson, Stephen	157.56	0.00		157.56
Peer, Tyler	1,307.04			1,307.04
Philibert, Kerri	29,336.24	169.18		29,505.42
Pomerleau, Russell	108.90			108.90
Pomeroy, Kerry	60,320.96	7,607.25	14,728.17	82,656.38
Powers Jr., John	718.71	0.00		718.71

Salaries of Town Officers and Employees-2012

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Pratt, Kerry	1,020.27	62.28		1,082.55
Pratt, Kevin M.	79,131.27			79,131.27
Pratt-Bushey, Crystal	1,127.68	66.74		1,194.42
Price, Robert J	34,502.57	0.00		34,502.57
Priebe, Lyndze	3,191.07	0.00		3,191.07
Reardon, Jacob	225.00			225.00
Reardon, Tamyra	36,231.19			36,231.19
Reardon, Zachary	2,704.40			2,704.40
Ribblett, M. Lee	112.53			112.53
Robichaud, Cameron	2,390.91			2,390.91
Rousseau, Christine A	17,343.21	30.13		17,373.34
Rugoletti, David M	932.98	51.24		984.22
Salois, David T.	83,130.11		4,899.74	88,029.85
Sanborn, George	42,851.18	9158.27	12,392.33	64,401.78
Sanborn, Timothy W	39,150.82	6112.12	4,838.25	50,101.19
Schlangen, Abbey	1,286.45			1,286.45
Schmottlach, Elaine	7,156.83			7,156.83
Semple, Marilyn	600.00			600.00
Shavel, Renee	21,409.17			21,409.17
Shedd II, Donald F	36,680.34	2,623.85		39,304.19
Sickel, Mackenzie	2,251.07			2,251.07
Southwick, Tommy	60,886.97	11,104.21	12,671.45	84,662.63
Spinney, David R.	70,396.16	47.16	5,379.40	75,822.72
St. John, Joan M.	46,486.61	3,655.16		50,141.77
Stice, Brian	14,841.04	432.96	0.00	15,274.00
Stockley, Kathleen M	366.63			366.63
Sykes, Craig C.	54,819.68	10,127.29		64,946.97
Sytulek, Benjamin	2,372.41			2,372.41
Sytulek, Mitchell	1,583.30			1,583.30
Sytulek, Robin	1,850.92			1,850.92
Theriahult, Diane P.	645.63			645.63
Thomas, Tina	200.00			200.00
Tomilson, James	24,471.80	1,901.64	0.00	26,373.44
Vadeboncoeur, Jill	2,485.00			2,485.00
Vadeboncoeur, Marc	1,440.00			1,440.00
Walls, Sharon	50,335.84	0.00		50,335.84
Walsh, John M.	6,160.00			6,160.00
Weaver, Michelle A	57,470.44			57,470.44
Webster, Ashley	15,289.16	497.30		15,786.46
Welch, Therren	147.94	32.55		180.49

Salaries of Town Officers and Employees-2012

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Welch, Wayne	1,500.00			1,500.00
Weldy, Sharon	200.00			200.00
Weldy, William	1,500.00			1,500.00
West-Coates, Camden	2,461.06			2,461.06
West-Coates, Devon	2,477.90			2,477.90
Wheeler, Craig	79,020.00			79,020.00
Wheeler, Donna	119.79			119.79
White, Bruce	3,280.00			3,280.00
White, Neal	279.68	25.99		305.67
Woods, Kevin	9,315.00			9,315.00
Wunderly, Kevin	369.40	0.00		369.40
Wyner, William	12,431.39	0.00		12,431.39
Wynne, Elizabeth	23,211.14			23,211.14
	<u>\$3,033,997.11</u>	<u>\$186,080.53</u>	<u>\$92,077.18</u>	<u>\$3,312,154.82</u>
				\$3,312,154.82

REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND, NH ON December 31, 2012
MS-9

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	PRINCIPAL			INTEREST INCOME			BALANCE END MONTH	GRAND TOTAL PRINCIPAL & INCOME	Maturity %	
			BALANCE BEGINNING MONTH	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END MONTH	DURING MONTH AMOUNT				EXPENSE D DURING MONTH
Cemetery Funds												
12/31/1983	Pine Grove Cemetery		\$11,477.85	\$0.00	\$0.00	\$0.00	\$11,477.85	\$17.23	\$11,800.00	\$70,631.41	\$82,109.26	
4/11/1985	Cemetery Sale of Trees		\$11,820.52	\$0.00	\$0.00	\$0.00	\$11,820.52	\$17.75	\$0.00	\$19,837.76	\$31,658.28	
3/31/1990	Cemetery Sale of Lots		\$65,648.97	\$0.00	\$0.00	\$0.00	\$65,648.97	\$23,185.92	\$98.56	\$23,284.48	\$88,933.45	
10/30/1995	Dearborn Cemetery Urn		\$4,195.45	\$0.00	\$0.00	\$0.00	\$4,195.45	\$6.30	\$0.00	\$2,411.56	\$6,607.01	
10/30/1995	Dearborn Cemetery Lot		\$2,779.65	\$0.00	\$0.00	\$0.00	\$2,779.65	\$4.17	\$0.00	\$1,605.13	\$4,384.78	
1/12/1988	Cemetery/Common Fund		\$13,065.79	\$0.00	\$0.00	\$0.00	\$13,065.79	\$19.62	\$0.00	\$17,529.74	\$30,595.53	
1/5/1984	Lane Cemetery		\$950.00	\$0.00	\$0.00	\$0.00	\$950.00	\$1.43	\$0.00	\$2,889.47	\$3,839.47	
1/5/1984	Lowering Cemetery		\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.90	\$0.00	\$2,017.85	\$2,617.85	
2/3/1984	Harry Heath Trust Fund		\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1.50	\$0.00	\$5,581.44	\$6,581.44	
12/14/1984	Cemetery/Common Fund/ Single Space		\$7,883.37	\$0.00	\$0.00	\$0.00	\$7,883.37	\$11.84	\$0.00	\$2,761.28	\$10,644.65	
5/9/1986	Cemetery/Sale of Lumber		\$8,692.14	\$0.00	\$0.00	\$0.00	\$8,692.14	\$13.05	\$0.00	\$9,361.81	\$18,053.95	
7/31/1987	George Smith Cemetery		\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.75	\$0.00	\$869.77	\$1,369.77	
7/31/1987	Harris Ladd Cemetery		\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.75	\$0.00	\$839.78	\$1,339.78	
9/27/1988	Dudley Tucker Cemetery		\$3,693.01	\$0.00	\$0.00	\$0.00	\$3,693.01	\$5.54	\$0.00	\$4,291.26	\$7,990.17	
12/31/1983	Walter Dudley Cemetery		\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1.50	\$0.00	\$5,751.23	\$6,751.23	
1/31/1994	Cemetery/Prepetual Care		\$2,795.00	\$0.00	\$0.00	\$0.00	\$2,795.00	\$4.20	\$0.00	-\$1,477.58	\$1,317.42	
12/31/1983	Branch Bridge Cemetery		\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.30	\$0.00	\$362.61	\$562.61	
12/31/1983	Prescott Cemetery		\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.30	\$0.00	\$309.72	\$509.72	
6/23/1993	Marjorie Ladd Cemetery Care		\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.75	\$0.00	\$2,168.86	\$2,668.86	
6/16/2011	Cemetery Plot Fees Maintenance		\$1,300.00	\$1,625.00	\$0.00	\$0.00	\$2,925.00	\$32.22	\$1.95	\$0.00	\$34.18	\$2,959.18
6/16/2011	Cemetery Plot Fees Expansion		\$1,300.00	\$1,625.00	\$0.00	\$0.00	\$2,925.00	\$32.22	\$1.95	\$0.00	\$34.18	\$2,959.18
			\$140,101.75	\$3,250.00	\$0.00	\$0.00	\$143,351.75	\$210.33	\$11,800.00	\$168,549.85	\$311,901.60	
											0.77%	
											10/31/2013	
Town Funds												
12/31/1983	John Giles Library	xx6282	\$4,294.49	\$0.00	\$0.00	\$0.00	\$4,294.49	\$24.31	\$0.00	\$126.82	\$4,421.31	
6/11/2002	Town of Raymond Scholarship Fund		\$8,715.68	\$0.00	\$0.00	\$0.00	\$8,715.68	\$5.10	\$0.00	\$3,035.53	\$11,751.21	
12/12/1993	Raymond Industrial Association Trust		\$1,331.02	\$0.00	\$0.00	\$0.00	\$1,331.02	\$0.78	\$0.00	\$1,832.05	\$3,163.07	
5/18/2000	Cable TV Fund		\$32,642.36	\$0.00	\$0.00	\$0.00	\$32,642.36	\$19.11	\$0.00	\$5,325.23	\$37,967.59	
7/26/2000	General Assistance Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2/13/1984	W. Lyman Reward Fund		\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.10	\$0.00	\$375.39	\$550.39	
7/26/2000	Gen Cvt Bldgs Impvmtts		\$54,832.17	\$0.00	\$0.00	\$0.00	\$54,832.17	\$32.10	\$0.00	\$8,233.88	\$63,066.05	
1/9/2001	Sanctuary Fund		\$4,567.39	\$0.00	\$0.00	\$0.00	\$4,567.39	\$2.67	\$0.00	\$448.76	\$5,016.15	
4/1/2008	Park Dept. Equip. Veh. & Fac. CRF		\$11,081.15	\$0.00	\$0.00	\$0.00	\$11,081.15	\$6.49	\$0.00	\$8,986.74	\$20,067.89	
7/19/2002	Reevaluation Fund		\$52,100.00	\$0.00	\$0.00	\$0.00	\$52,100.00	\$30.50	\$0.00	\$6,668.31	\$58,768.31	
4/1/2008	Rec Dept. Equip. Veh. & Fac. CRF		\$16,307.04	\$0.00	\$0.00	\$0.00	\$16,307.04	\$9.55	\$0.00	\$5,580.59	\$21,887.63	
6/30/2004	Vacation and Sick Leave Non-Union		\$7,961.96	\$0.00	\$0.00	\$0.00	\$7,961.96	\$4.66	\$0.00	\$2,250.30	\$10,212.26	
3/5/2003	Vacation and Sick Leave- Union		\$19,181.31	\$0.00	\$0.00	\$0.00	\$19,181.31	\$11.23	\$0.00	\$1,088.54	\$20,269.85	
2/17/2006	Sidewalk Construction & Maintenance		\$3,071.00	\$0.00	\$0.00	\$0.00	\$3,071.00	\$1.80	\$0.00	\$217.21	\$3,288.21	
2/17/2006	New Town Facilities Construction		\$46,224.32	\$0.00	\$0.00	\$0.00	\$46,224.32	\$27.06	\$0.00	\$5,259.73	\$51,484.05	
2/17/2006	Town Office Technology Imp & Rep		\$10,975.00	\$0.00	\$0.00	\$0.00	\$10,975.00	\$6.42	\$0.00	\$1,801.94	\$12,776.94	
2/17/2006	Master Plan Updates		\$45,191.04	\$0.00	\$0.00	\$0.00	\$45,191.04	\$26.46	\$0.00	\$9,008.11	\$54,199.15	
5/18/2000	Hwy Dept. Equipment & Vehicle CRF		\$496,486.97	\$0.00	\$0.00	\$0.00	\$496,486.97	\$290.65	\$0.00	\$106,357.80	\$602,844.77	
8/27/2001	Air Handling System Highway		\$149,012.55	\$0.00	\$0.00	\$0.00	\$149,012.55	\$87.23	\$0.00	\$42,135.64	\$191,148.19	
1/25/1996	Bridge Maintenance CRF		\$7,250.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$4.24	\$0.00	\$1,824.06	\$9,074.06	
12/23/1999	Highway Heavy Equipment		\$6,403.83	\$0.00	\$0.00	\$0.00	\$6,403.83	\$3.75	\$0.00	\$24,145.36	\$30,549.19	
12/23/1999	Library Improvements Fund		\$5,233.94	\$0.00	\$0.00	\$0.00	\$5,233.94	\$3.06	\$0.00	\$8,666.06	\$13,899.90	
4/2/2004	Health Insurance-Expendable Trust		\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.59	\$0.00	\$1,186.89	\$2,186.89	
7/19/2002	Police & Displach Equip. & Vehicle CRF		\$82,376.04	\$0.00	\$0.00	\$0.00	\$82,376.04	\$48.22	\$0.00	\$16,510.87	\$98,886.91	
			\$1,110,912.70	\$0.00	\$0.00	\$0.00	\$1,110,912.70	\$650.35	\$0.00	\$262,918.13	\$1,373,830.83	
											0.55%	
											7/18/2014	

DATE OF CREATION	NAME OF TRUST FUND	PRINCIPAL			CASH GAINS OR (LOSSES)	WITHDRAWALS	INTEREST INCOME			GRAND TOTAL PRINCIPAL & INCOME	%	Maturity
		BALANCE BEGINNING MONTH	NEW FUNDS CREATED	BALANCE END MONTH			BALANCE BEGINNING MONTH	DURING MONTH AMOUNT	EXPENDED DURING MONTH			
	Scholarship Funds											
8/22/1988	George Guptill Scholarship	\$20,804.14	\$0.00	\$20,804.14	\$0.00	\$16.16	\$555.38	\$0.00	\$0.00	\$571.54	\$21,375.68	
6/6/1997	Blanchard/MacDougal Scholarship	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$14.76	\$3,800.40	\$0.00	\$0.00	\$3,815.16	\$22,815.16	
2/13/2006	Women's Civic Club Scholarship	\$4,796.45	\$0.00	\$4,796.45	\$0.00	\$3.73	\$2,227.18	\$0.00	\$0.00	\$2,230.91	\$7,027.36	
12/31/1983	George Goodrich Scholarship	\$12,411.21	\$0.00	\$12,411.21	\$0.00	\$9.64	\$5,300.67	\$0.00	\$0.00	\$5,310.31	\$17,721.52	
12/31/1983	Peter Stevens Scholarship	\$1,226.00	\$0.00	\$1,226.00	\$0.00	\$0.95	\$205.55	\$0.00	\$0.00	\$206.50	\$1,432.50	
9/23/1982	Norma S. Koos Scholarship	\$4,155.00	\$0.00	\$4,155.00	\$0.00	\$3.23	\$704.98	\$0.00	\$0.00	\$708.21	\$4,863.21	
6/14/1991	Ilber Homes Gove Scholarship	\$5,025.80	\$0.00	\$5,025.80	\$0.00	\$3.90	\$872.17	\$0.00	\$0.00	\$876.08	\$5,901.88	
		\$67,418.60	\$0.00	\$67,418.60	\$0.00	\$52.37	\$13,666.33	\$0.00	\$0.00	\$13,718.70	\$81,137.30	0.75%
	School District Funds											
7/19/2002	Textbook Fund	\$15,125.00	\$0.00	\$15,125.00	\$0.00	\$8.74	\$3,154.65	\$0.00	\$0.00	\$3,163.39	\$18,288.39	
12/23/2005	Special Education CRF	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$86.69	\$25,530.54	\$0.00	\$0.00	\$25,617.23	\$175,617.23	
8/9/2009	SD Equipment & Maint. & Replacement CRF	\$270,501.18	\$0.00	\$270,501.18	\$0.00	\$156.33	\$64,239.06	\$0.00	\$0.00	\$64,395.39	\$334,896.57	
8/9/2006	SD Food Service Equip. & Replacement CRF	\$12,828.44	\$0.00	\$12,828.44	\$0.00	\$7.41	\$4,849.68	\$0.00	\$0.00	\$4,857.10	\$17,685.54	
8/9/2006	SD Technology CRF	\$75,202.93	\$0.00	\$75,202.93	\$0.00	\$43.46	\$17,558.05	\$0.00	\$0.00	\$17,601.52	\$92,804.45	
		\$523,657.55	\$0.00	\$523,657.55	\$0.00	\$302.64	\$115,331.99	\$0.00	\$0.00	\$115,634.63	\$639,292.18	0.55%
	Water Funds											
7/26/2000	Clean Wells CRF	\$78,300.00	\$0.00	\$78,300.00	\$0.00	\$42.39	\$10,197.07	\$0.00	\$0.00	\$10,239.47	\$88,539.47	
8/14/2000	Paint Water Tank Towers CRF	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$70.65	\$19,581.95	\$0.00	\$0.00	\$19,652.60	\$150,152.60	
8/14/2000	New Water Treatment Facility	\$82,714.08	\$0.00	\$82,714.08	\$0.00	\$44.78	\$14,955.99	\$0.00	\$0.00	\$15,000.77	\$97,714.85	
8/27/2001	Water Dept Utility Vehicle Replacement	\$46,050.00	\$0.00	\$46,050.00	\$0.00	\$24.93	\$6,280.07	\$0.00	\$0.00	\$6,305.00	\$52,355.00	
2/17/2006	New Well Site Acquisitions	\$38,896.18	\$0.00	\$38,896.18	\$0.00	\$21.06	\$2,861.89	\$0.00	\$0.00	\$2,882.95	\$41,779.13	
		\$376,460.26	\$0.00	\$376,460.26	\$0.00	\$203.81	\$53,876.98	\$0.00	\$0.00	\$54,080.79	\$430,541.05	0.55%
		\$2,218,550.86	\$3,250.00	\$2,221,800.86	\$0.00	\$1,419.50	\$625,282.60	\$11,800.00	\$11,800.00	\$614,902.10	\$2,836,702.96	

Treasurer's Report 2012

Cash Accounts

Account Name	Beginning Balance	Interest/yr	Ending Balance
25,000 Check-Onway Lake Park	\$29,193.27	31.72	\$29,224.99
A&K	\$1,267.19	0.51	\$1,267.70
Bimini	\$0.16	0.00	\$0.16
Cable television FD	\$7,725.71	8.39	\$7,734.10
Conservation Fund	\$302,939.89	329.99	\$303,269.88
Cornerstone Survey	\$2,366.85	3.12	\$2,369.97
DARE	\$6,806.27	7.08	\$6,813.35
General Fund checking	\$2,464,375.00	438.54	\$2,464,813.54
General fund investment pool	\$74,925.82	81.64	\$75,007.46
Goodspeed	\$1,264.61	0.51	\$1,265.12
Grant Account-non interest bearing per Fed	0.00	0.00	\$0.00
Holding Account Investments	\$241,836.40	263.44	\$242,099.84
Holding Account Checking	\$72,272.08	26.6	\$60,059.37
Impact Fees	\$37,669.37	54.44	\$37,723.81
Investment Account G/F- Citizens Bank	\$4,627,689.67	1032.49	\$4,128,722.16
Jemco	\$15,866.39	17.31	\$15,883.70
JRTC	\$2,957.62	3.33	\$2,960.95
Lunan Realty Trust	\$1,331.84	0.65	\$1,332.49
Mayo	\$4,315.46	4.55	\$4,320.01
MDR	\$601.54	0.00	\$601.54
Onway Lake	\$7,205.48	7.75	\$7,213.23
Recreation Fees	\$15,043.14	16.23	\$15,059.37
Recreation Checking Act	\$94,551.27	38.28	\$96,556.20
Rehrig	\$1,250.82	0.49	\$1,251.31
Route 156 Traffice Signal	\$25,765.68	28.1	\$25,793.78
Sundeen Parkway Fire Pond	\$3,890.35	4.15	\$3,894.50
Target Balance offsets bank fees	\$80,000.00	0.00	\$80,000.00
TMD Development Fire	\$1,184.48	0.31	\$1,184.79
Water Dept checking	\$378,815.89	156.35	\$422,318.11
Water Dept investment pool	\$43,526.36	47.42	\$43,573.78
Watkins Earth Excavation	\$57,135.75	22.82	\$57,158.57
Watson Hill Playground	\$11,874.35	13.03	\$11,887.38
	\$8,615,648.71	\$2,639.24	\$8,151,361.16

Respectfully Submitted,

Grace E. Collette

Treasurer

32 accounts

Vital Statistics



[Ribbon Cutting Ceremony – Playground at Riverside Park – November 2012]

Town of Raymond

2012 Births

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Hillard, Payton Lilah	1/7/2012	Manchester, NH	Hillard, Jason	Hillard, Amanda
Baker, Kallie May	1/7/2012	Exeter, NH	Baker-Harvey, Ryan	Tracy Barbin
Blais, Adalynn Rae	1/23/2012	Manchester, NH	Blais, Steven	Blais, Rhonda
Knox, Cassidy Mae	1/29/2012	Exeter, NH	Knox, Christopher	Hurteau, Shannon
McManus, Brody David	2/1/2012	Manchester, NH	McManus, Gerald	McManus, Angela
Hatch, Andrea Riley	2/3/2012	Exeter, NH	Hatch, Cody	Hunt, Christina
Bibeau, Ephratha Love	2/15/2012	Exeter, Nh	Bibeau, Jason	Li, Wenxi
Demers, Kaelyn May	2/23/2012	Concord, NH	Demers, Ryan	Clements, Nadia
Catanese, Caleb David	3/8/2012	Manchester, NH	Catanese, Anthony	Catanese, Katie
Boulay, Connor Michael	3/12/2012	Nashua, NH	Boulay, Michael	Boulay, Erinn
Waterhouse, Thomas Gus	3/15/2012	Manchester, NH	Waterhouse, Jonathan	Waterhouse, Beth
Corley, Logan David	3/18/2012	Exeter, NH	Corley, Paul	Nye, Holly
Small, Emilea Lauren	4/17/2012	Portsmouth, NH	Small, Christopher	Small, Stacy
Hammond, Cole Greyson	4/19/2012	Exeter, NH	Hammond, Russell	D'Alleva, Cassie
Dragon, Charlize Ann	5/9/2012	Manchester, NH	Dragon, Gregory	Dragon, Heather
Frederick, Ava Marie	5/11/2012	Manchester, NH	Frederick, Adam	Simms, Carolyn
Harris, Noah Andrew	5/24/2012	Manchester, NH	Harris, Andrew	Harris, Sabrina
Kuceris, Noah David	7/4/2012	Manchester, NH	Kuceris, Keith	Kuceris, Sarah
Dacorte, Athena Grace	7/28/2012	Portsmouth, NH	Dacorte Jr, David	Dacorte, Jasmin
Mayo, Annabelle Rose	7/28/2012	Manchester, NH	Mayo, Michael	Mayo, Amanda

Town of Raymond

2012 Births

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
O'Meara, Molly Elizabeth	8/3/2012	Manchester, NH	O'Meara, Alexander	O'Meara, Jessica
Mosher, Lane Healey	8/22/2012	Exeter, NH	Mosher, Ross	Healey Mosher, Jennifer
Tenters, Evan James	9/7/2012	Dover, NH	Tenters, Daniel	Tenters, Lindsey
Comeau, Logan Nicholas	9/15/2012	Concord, NH	Comeau Jr. Michael	Dupuis, Monique
Cunningham, Gianna Lyn	9/16/2012	Manchester, NH		Witham, Britney
Stackhouse, Emily Rose	10/11/2012	Exeter, NH	Stackhouse, William	Poirier, Melissa
Zakia, Zara Denise	10/14/2012	Manchester, NH	Zakia, Justin	Zakia, Xiaoqian
Vignault, Reneau Edward	10/20/2012	Dover, Nh	Vignault, Adam	Vignault, Stacey-Lynn
Light, Colton Joseph	10/23/2012	Derry, NH		Light, Rhianna
Wenzel, Zachary David Bernard	10/26/2012	Portsmouth, NH	Wenzel, Adam	Wenzel, Michelle
Wing, Camilla Hazel	10/6/2012	Manchester, NH	Wing, Brandon	Wing, Rachel
Garber, Evryn Thomas	11/12/2012	Manchester, NH	Garber, Mark	Garber, Brigitte
Mensch Jr, Joshua Alexander	12/5/2012	Manchester, NH	Mensch, Joshua	Gibeau, Crystal
Richards, Tyler Jacob	12/12/2012	Manchester, NH	Richards, Scott	Richards, Tiffany
Ayres, Ryder James	12/19/2012	Exeter, NH	Ayres, John	Ayres, Robyn
Souther-McArthur, Adelaide Rose	12/27/2012	Exeter, NH	McArthur, Christopher	Souther, Dayli

Town of Raymond 2012 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Watjen, Tami	1/5/2012	Danville	Watjen, Glenn	Bizeur, Patricia	N
Taylor, Von	1/13/2012	Merrimack	Taylor, John	Earnest, Sarah	Y
Esancy, Bernard	1/29/2012	Exeter	Esancy, Burleigh	Wentworth, Gertrude	Y
McCoy, Josephine	2/9/2012	Merrimack	Smith, Frank	Brown, Josie	N
Boston, Melanie	2/12/2012	Manchester	Boston, Don	Palmer, Doris	N
Paquette, Lucien	2/12/2012	Raymond	Paquette, Dalpha	Martin, Leonie	Y
Brierley, Judith	2/13/2012	Exeter	Brierley, Theodore	Oberlander, Edith	N
Abkowitz, Alan	2/16/2012	Lebanon	Abkowitz, Herbert	Kaufman, Marion	N
Holmes, Carol	3/10/2012	Manchester	Fox, Leslie	Wennerberg, Harriette	N
Dickinson, Robert	3/25/2012	Raymond	Dickinson, Robert	Scott, Carol	N
Dempsey, Patricia	3/27/2012	Raymond	Glavin, Raymond	Allen, Margaret	N
Thompson, Dorothy	3/29/2012	Exeter	Roderick, Perley	Foley, Dorothy	N
Chase, Maureen	4/4/2012	Raymond	Donahue Sr, John	Wallace, Louise	N
McGill, Robert	4/15/2012	Raymond	McGill Jr, Sheldon	Buonopane, Phyllis	N
Bentilla, Norma	4/23/2012	Raymond	Selvage, Arthur	Pothier, Arsene	N
Nelson, Warren	5/15/2012	Raymond	Nelson, Carroll	Harvey, Florence	Y
Duby Dorothy	5/18/2012	Manchester	Martin, Joseph	Bowley, Gladys	N
Tower, Richard	5/20/2012	Raymond	Tower, Robert	Shatney, Vanessa	Y
Solari, Lawrence	5/29/2012	Raymond	Solari, Lawrence	Biggi, Alice	N
Richard Sr, John	6/3/2012	Manchester	Richard, Harry	Whitcher, Mary	N
Sinclair, Georgette	6/16/2012	Raymond	St Hilaire, George	Roy, Lea	N
Patterson, Charles	7/13/2012	Exeter	Patterson, Eric	Hartt, Aida	N
Wenblad, Brenda	7/16/2012	Raymond	Wenblad, Nils	Brush, Ruth	N
Maxwell, Phyllis	7/31/2012	Exeter	Paradie, Frederick	Wilson, Phyllis	N
Campbell, Ruth	8/19/2012	Manchester	Raymond, Frank	Forristal, Edith	N

Town of Raymond 2012 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to	Military
Porter, Faye	8/25/2012	Brentwood	Fortier, Thomas	Bishop, Evelyn	N
Palmer, Thelma	9/1/2012	Fremont	Unknown, Unknown	Mackeon, Carrie	N
Gazeaud, Michael	9/4/2012	Stratham	Gazeaud, Edward	Adams, Kathy	N
Jackson, Jean	9/19/2012	Raymond	Collins, John	Kelleher, Mary	N
LaFond, Pauline	9/22/2012	Epsom	Golder, Peter	Benoit, Fernande	N
Horion, Kory	9/23/2012	Wolfeboro	Horion, Kenneth	Anderson, Kerry	N
Quellette, Theresa	10/4/2012	Exeter	Leclair, Andrew	Lafrenier, Evelyn	N
Percival, Randall	10/9/2012	Raymond	Percival, Gene	Coonrod, Helen	N
Levenson, Mary	10/15/2012	Raymond	Gavigan, Arthur	Plummer, Elizabeth	N
Poulin, Joseph	10/15/2012	Exeter	Poulin, Victor	Stanley, Jennie	N
Richard, Kathy	10/25/2012	Raymond	Brown, Albert	Adams, Retenah	N
Winter, Sumner	10/29/2012	Brentwood	Winter, Floyd	Grebenstien, Louise	Y
Spence, Paul	10/31/2012	Raymond	Spence, Edward	Schweizer, Grace	Y
Withee Sr, Gerald	11/7/2012	Portsmouth	Withee, Carl	Clark, Ethel	N
Gorman, Frances	11/12/2012	Raymond	James, Frank	Bond, Mildred	N
McGrail, Paul	11/28/2012	Exeter	McGrail, Charles	Nesdale, Joanne	Y
Richamond, Daniel	11/30/2012	Raymond	Richmond, Edwim	Casali, Irene	N
Labonte, Kathleen	12/1/2012	Raymond	Labonte, Donald	Pelletier, Patricia	N
Tilley, James	12/2/2012	Exeter	Tilley, Hugh	Shaw, Ollie	Y
Reed, Carl	12/4/2012	Raymond	Reed, Ivan	Marshall, Mary	Y
Jackman, Susan	12/18/2012	Raymond	Evans, Raymond	Ross, Isabelle	N

Town of Raymond 2012 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Parks, Christopher J	Raymond, NH	Morrill, Samantha A	Raymond, NH	Raymond	Derry	3/24/2012
Ducharme, Nathan L Harris, Andrew C	Raymond, NH Raymond, NH	McCabe, Lindsey M Gauthier, Sabrina N	Raymond, NH Raymond, NH	Raymond Raymond	Raymond Windham	4/6/2012 4/28/2012
Lewis, John M Cronan, Michael J Houle, John D Arsenault, Sara M Boerner, Michael T	Raymond, NH Raymond, NH Raymond, NH Raymond, NH Raymond, NH	Scholl, Julie E Maclaren, Darcy E Fair, Carolyn A Henderson, Justin D Beckford, Sara J	Raymond, NH Raymond, NH Raymond, NH Raymond, NH Raymond, NH	Raymond Raymond Raymond Fremont Raymond	Candia Somersworth Barrington North Hampton Manchester	5/12/2012 5/12/2012 5/19/2012 5/19/2012 5/26/2012
Tremblay, Todd P Lacaillade, Robert J Paige Jr, Walter J Moran, Corey E	Raymond, NH Raymond, NH Raymond, NH Raymond, NH	Cargill, Amy D Cook, Tricia A Hoefs, Deborah J McGrail, Kelley R	Raymond, NH Raymond, NH Raymond, NH Raymond, NH	Raymond Candia Raymond Raymond	Derry Derry Raymond Raymond	6/3/2012 6/13/2012 6/15/2012 6/30/2012
Gauthier, Tim J Rollins, Christopher W Plouffe, Jeffrey J Hutchins, Kevin M Larson, Benjamin L Vargas, John P	Raymond, NH Raymond, NH Raymond, NH Raymond, NH Raymond, NH Raymond, NH	Ximenes, Angel J Jacobs, Gineen M Finlayson, Paula J Hughes, Jama A Brown, Amanda M Lane, Chandra L	Raymond, NH Raymond, NH Derry, NH Raymod, NH Derry, NH Raymond, NH	Raymond Raymond Derry Raymond Raymond, Raymond	Epping Raymond Henniker Jackson Lee Epping	7/3/2012 7/14/2012 7/20/2012 7/28/2012 7/28/2012 7/29/2012
Moore, Brian W Koczera, James M	Raymond, NH Raymond, NH	Miller, Mary J Herlehy, Allison J	Raymond, NH Raymond, NH	Raymond Raymond	Raymond North Conway	8/11/2012 8/11/2012

Town of Raymond 2012 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Zyph, Jonathan J	Raymond, NH	D'Amboise, Nicole T	Raymond, NH	Raymond	Rochester	9/8/2012
Bitton, Raymond	Paris, France	Feher, Angela M	Raymond, NH	Candia	Manchester	9/24/2012
Deblois, Ryan J	Raymond, NH	Forsblad, Jessie L	Raymond, NH	Raymond	Danville	9/29/2012
Linder, Douglas D	Raymond, NH	Bahlo, Chanda	Raymond, NH	Raymond	Lisbon	10/6/2012
Adair, Aaron D	Raymond, NH	McNally, Keegan A	Raymond, NH	Epping	Manchester	10/20/2012
Bergholm, Samuel A	Raymond, NH	Pereira, Nicole M	Sandown, NH	Temple	Temple	12/6/2012
D'Amato, Daniel J	Raymond, NH	Napoli, Shirley A	Raymond, NH	Newmarket	Newmarket	12/11/2012
Williams, Shawn S	Bedford, NH	Menard, Alyson L	Raymond, NH	Epping	Nottingham	12/12/2012
Fixler, Zachary J	Chester, NH	Whitten, Hannah M	Raymond, NH	Raymond	Derry	12/29/2012

2013 Proposed School & Town Warrants & Budgets



[Raymond High School Varsity Football – September 2012]

**The State of New Hampshire
Town of Raymond
2013 Town Warrant**

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 2, 2013 at 10:00 o'clock in the morning to participate in the first session of the 2013 Annual Town Meeting. And, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on Tuesday, March 12, 2013 at 7:00 o'clock in the morning, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

**ARTICLE 1-ELECTED OFFICIALS
TO SELECT BY NON PARTISAN BALLOT**

- Two (2) Selectman for a 3-year term to expire 2016
- Two (2) Budget Committee Members for a 3-year term to expire 2016
- One (1) Budget Committee Member for a 1-year term to expire 2014
- Two (2) Planning Board Members for a 3-year term to expire 2016
- One (1) Ethics Committee Member for a 3-year term to expire 2016
- One (1) Trustee of the Trust Funds for a 3-year term to expire 2016
- One (1) Library Trustee for a 3-year term to expire 2016

ARTICLE 2-ZONING AMENDMENT 1

Code Official & Appointment by Town Manager

Are you in favor of the adoption of Zoning Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by amending various sections of the Zoning Ordinance to allow the Town Manager to designate "code officials" authorized to enforce the Zoning Ordinance, which shall include but not be limited to Building Inspector and Community Development Director.

Recommended by the Planning Board.

ARTICLE 3-ZONING AMENDMENT 2

Addition to Allowed Uses Table – Heavy Industrial Establishment

Are you in favor of the adoption of Zoning Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to allow “Heavy Industrial Establishment” by special exception in Zoning District D.

Recommended by the Planning Board.

ARTICLE 4-ZONING AMENDMENT 3

Sign Ordinance Revisions

Are you in favor of the adoption of Zoning Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance as proposed by the Raymond Planning Board by amending Article VI, Section 6.104, Item (d) to allow lots with 101 to 200 feet of frontage to have up to 0.5 square feet of sign surface per linear foot of total street frontage per side, two (2) sides maximum; and to permit Promotional Tools (a newly defined term which includes any outside display of a non-permanent nature, which is not part of an approved site plan, that can be easily installed and taken down) to be utilized as of right and without site plan approval under certain conditions.

Recommended by the Planning Board.

ARTICLE 5-BOND ARTICLE-WATER TESTING, PERMITTING AND CONSTRUCTION

To see if the Town of Raymond will vote to raise and appropriate the sum of **Five Hundred Thousand Dollars (\$500,000)** for the purpose of locating, testing, permitting, and/or construction of new wells within the Town of Raymond and to authorize the issuance of not more than **Five Hundred Thousand Dollars (\$500,000)** of bonds or notes. **Five Hundred Thousand Dollars (\$500,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq, as amended and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto, and that while the repayment of principal and interest shall be a general obligation of the Town of Raymond, it is the Selectmen’s intent that the repayment of the principal and interest shall be funded from water revenues.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

(A 3/5 ballot vote is required for passage of this warrant article.)

ARTICLE 6-BOND ARTICLE-GROUND WATER INVESTIGATION

To see if the Town of Raymond will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000)** through the issuance of bonds or notes to investigate and define the limits of ground water recharge areas associated with existing public ground water supplies as well as other potential sites. **One Hundred Thousand Dollars (\$100,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq, as amended and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto, and that while the repayment of principal and interest shall be a general obligation of the Town of Raymond, it is the Selectmen's intent that the repayment of the principal and interest shall be funded from water revenues.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

(A 3/5 ballot vote is required for passage of this warrant article)

ARTICLE 7-OPERATING BUDGET/DEFAULT BUDGET

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million Four Hundred Twenty One Thousand Nine Hundred Sixty Four Dollars (\$7,421,964)**? Should this article be defeated, the default budget shall be **Seven Million Three Hundred Seven Thousand Three Hundred Ninety Six Dollars (\$7,307,396)**, which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

ARTICLE 8-COLLECTIVE BARGAINING AGREEMENT-AFSCME 863

Shall the Town of Raymond vote to approve the cost items included in the 2013-2016 (three year-3 year) collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863 of Raymond, NH, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year(s)</u>	<u>Estimated Increase</u>
2013	\$8,760
2014	\$8,957
2015	\$9,159

And further to raise and appropriate the sum of **Eight Thousand Seven Hundred Sixty Dollars (\$8,760)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 9-COLLECTIVE BARGAINING AGREEMENT-AFSCME 863

Shall the Town of Raymond, if Article 8 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 8 cost items only?

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 10-OLD MANCHESTER ROAD SIDEWALK PROJECT

To see if the Town of Raymond will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of designing and installing a sidewalk along Main Street from Old Manchester Road to the Lamprey River Elementary School. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the sidewalk design and installation is completed or by December 31, 2014, whichever is sooner.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 11-TOWN WIDE SPRING CLEAN-UP

Shall the Town of Raymond vote to raise and appropriate a sum not to exceed **Five Thousand Dollars (\$5,000)** for the purpose of implementing a spring and/or fall Town Wide Cleanup. Such items to be collected from Raymond residents only and subject to the limitations imposed by the Board of Selectmen regarding types or quantities of material which may be disposed of, and such limitations to be administered by the Raymond Transfer Facility.

Recommended by the Board of Selectmen

The Budget Committee does not recommend this Warrant Article.

ARTICLE 12-SCHOLARSHIP FUND

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 13-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Nine Thousand Eight Hundred Twenty Dollars (\$69,820.00)** in support of the following?

A Safe Place	\$	2,875.00
American Red Cross	\$	1,850.00
Area Homemaker Health Aide Service	\$	4,000.00
Court Appointed Service Advocates	\$	500.00
Child Advocacy Center of Rockingham County	\$	1,000.00
Child and Family Services	\$	5,500.00
Lamprey Health Care	\$	6,500.00
Retired Seniors Volunteer Program	\$	600.00
Richie McFarland Children Center	\$	3,025.00
Rockingham Community Action	\$	36,000.00
Rockingham County Nutrition Program	\$	3,670.00
Seacoast Mental Health	\$	3,000.00
Sexual Assault Support Services	\$	1,300.00
 TOTAL	\$	 69,820.00

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

ARTICLE 14-MOSQUITO SPRAYING

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Two Thousand Dollars (\$42,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

**Recommended by the Board of Selectmen
Recommended by Budget Committee**

ARTICLE 15-CAPITAL IMPROVEMENTS

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Ninety Five Thousand One Hundred Dollars (\$195,100)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof;

<u>Name</u>	<u>2013 Amount</u>	<u>Agents Named</u>
General Government Buildings Maintenance and Improvements	\$18,000	Selectmen
Highway Department Vehicle Repair and Replacement	\$46,400	Selectmen
Highway Department Heavy Equipment Replacement & Repair	\$15,500	Selectmen
Bridge Maintenance	-0-	Selectmen
Sidewalks	-0-	Selectmen
Town Office Technology	-0-	Selectmen
Revaluation	-0-	Selectmen
Master Plan Updates	-0-	Selectmen
New Town Facilities	-0-	Selectmen
Library	-0-	Selectmen
Police Department & Dispatch Equipment & Vehicle	\$18,000	Selectmen
Fire Department Equipment & Vehicle	\$87,200	Selectmen
Recreation Dept. Equipment, Vehicles & Facilities	-0-	Selectmen
Parks Equipment, Vehicles and Facilities	\$10,000	Selectmen
Total	\$195,100	

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 16-ROAD RECONSTRUCTION PROJECTS

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2014, whichever is sooner.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 17-CAPITAL RESERVE FUNDS-WATER REVENUES

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept. Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	\$ 17,500
TOTAL	\$ 25,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 18-SHIM AND OVERLAY SPECIAL REVENUE FUND

To see if the Town of Raymond will vote to raise and appropriate the sum of **Two Hundred Twenty Five Thousand Dollars (\$225,000)** for road reconstruction and to authorize the withdrawal of **Two Hundred Twenty Five Thousand Dollars (\$225,000)** from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work is completed or until December 31, 2016, whichever comes first. (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 19-POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

To see if the Town of Raymond will vote to raise and appropriate the sum of **Two Hundred Thousand Dollars (\$200,000)** for Police Outside Detail Payroll, related expenses and cruiser purchase, and to authorize the withdrawal of **Two Hundred Thousand Dollars (\$200,000)** from the Police Outside Detail Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the special detail work and/or cruiser purchase is completed or until December 31, 2016, whichever comes first. (Majority vote required)

Recommended by the Board of Selectmen

Recommended by Budget Committee

ARTICLE 20-CABLE TV SPECIAL REVENUE FUND

To see if the Town of Raymond will vote to raise and appropriate the sum of **Two Hundred Ten Thousand Dollars (\$210,000)** for Cable TV operating expenses and replacement of equipment in the Raymond High School meeting rooms, control rooms and studio, and to authorize the withdrawal of **Two Hundred Ten Thousand Dollars (\$210,000)** from the Cable TV Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the operational expenses and/or equipment purchases are completed or until December 31, 2014, whichever comes first. (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 21-CITIZEN'S PETITION 1

The people in our neighborhood live on 1/8–1/2 acre lots. Many people are afflicted with anxiety disorders (elderly), chronic asthma, seizure disorders, and COPD. The use of ATVs and dirt bikes in such a densely populated area has adverse effects on these physical disorders. This is a petition to be submitted to our Town to prohibit the use of these recreational vehicles in our neighborhood. There are many open areas for this type of recreation, this is New Hampshire! This is a petition warrant article.

ARTICLE 22-CITIZEN'S PETITION 2

We, the undersigned registered voters of the Town of Raymond, request you to insert in the warrant for the 2013 Town Meeting, the following article (in accordance with NH RSA 39:3): To see if the Town of Raymond will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) for the purpose of improvements to the Raymond Historical Society, located at 1 Depot Road, Raymond, NH.

This is a petition warrant article.

The Selectmen do not recommend adoption of this Article

The Budget Committee recommends adoption of this Article

ARTICLE 23-CITIZEN'S PETITION 3

Shall the Town Citizens direct the Town of Raymond Board of Selectmen to reimburse the outstanding legal expenses by Ms. Cheryl Killam to defend her constitutional rights, which is \$10,856.85, to be paid to Ms. Cheryl Killam by March 30, 2013. Ms. Killam was removed from the Raymond Conservation Commission on June 13, 2011 by the Board of Selectmen. Rockingham Superior Court Judge Hon. Ms. Wageling reinstated Ms. Killam on the Conservation Commission (Case # 218-2011-CV-00741), on March 26, 2012, finding she was "not afforded the meaningful public hearing she requested" and find the court case "conferred a substantial benefit to the public". No citizen who volunteers on a Raymond Town Board should ever have to pay to defend themselves against a Board of Selectmen that violates the citizen's constitutional rights.

This is a petition warrant article.

The Selectmen do not recommend adoption of this Article

The Budget Committee does not recommend adoption of this Article

Given under our hands and seal this 25 day of January, 2013

Lee Weldy
Lee Weldy, Chairman

Peter Buckingham
Peter Buckingham, Vice-Chairman

William A Hoitt
William Hoitt, Selectman

Frank Bourque
Frank Bourque, Selectman

Wayne Welch
Wayne Welch, Selectman

A true copy of warrant attest:

Lee Weldy
Lee Weldy, Chairman

Peter Buckingham
Peter Buckingham, Vice-Chairman

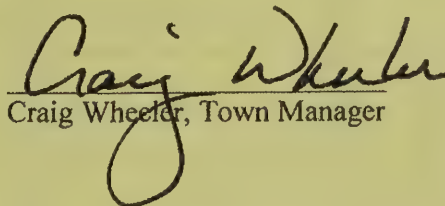
William A Hoitt
William Hoitt, Selectman

Frank Bourque
Frank Bourque, Selectman

Wayne Welch
Wayne Welch, Selectman

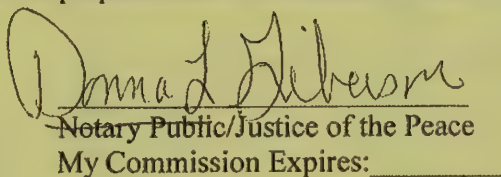
CERTIFICATE OF POSTING
TOWN MEETING-2013
January 25, 2013

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 25 day of January, 2013, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2013 Town Meeting Warrant at the Raymond High School and posted a like attested copy at the Raymond Town Office, being a public place in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.


Craig Wheeler, Town Manager

STATE OF NEW HAMPSHIRE
ROCKINGHAM, SS.

On this 25th day of January, 2013, personally appeared before me the above named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:


Notary Public/Justice of the Peace
My Commission Expires: _____

DONNA L. GIBERSON
Justice of the Peace - New Hampshire
My Commission Expires January 27, 2016

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Raymond

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten signatures]

[Handwritten signature]

[Handwritten signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive							
4140-4149	Election, Reg. & Vital Statistics	7	172530	172059	180602		180602	
4150-4151	Financial Administration	7	324799	378436	334794		334794	
4152	Revaluation of Property	7	104757	113506	109117		109117	
4153	Legal Expense	7	85600	98670	85600		85600	
4155-4159	Personnel Administration	7	943774	863381	975600		975600	
4191-4193	Planning & Zoning	7	135614	126214	134672		134672	
4194	General Government Buildings	7	172123	166951	208217		208217	
4195	Cemeteries	7	39182	35778	42829		42829	
4196	Insurance							
4197	Advertising & Regional Assoc.	7	7100	7032	7100		7100	
4199	Other General Government	7	200	157	200		200	
PUBLIC SAFETY								
4210-4214	Police	7	1533469	1567754	1629704		1629704	
4215-4219	Ambulance	7	39300	39298	39300		39300	
4220-4229	Fire	7	420026	422116	439293		439293	
4240-4249	Building Inspection	7	90966	93093	93941		93941	
4290-4298	Emergency Management	7	8031	5225	7890		7890	
4299	Other (Including Communications)	7	398939	433476	404477		404477	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	7	874639	753942	863571		863571	
4313	Bridges							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	7	8	9
					SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)							
4316	Street Lighting	7	21850	21327	21850	21850	
4319	Other						
SANITATION							
4321	Administration	7	315342	263897	315342	315342	
4323	Solid Waste Collection						
4324	Solid Waste Disposal						
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						
WATER DISTRIBUTION & TREATMENT							
4331	Administration						
4332	Water Services	7	442674	442674	484645	484645	
4335-4339	Water Treatment, Conserv. & Other	7	126200	121950	126200	126200	
ELECTRIC							
4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						
HEALTH/WELFARE							
4411	Administration						
4414	Pest Control						
4415-4419	Health Agencies & Hosp. & Other						
4441-4442	Administration & Direct Assist.	7	60095	60553	61420	61420	
4444	Intergovernmental Welfare Payemnts						
4445-4449	Vendor Payments & Other						

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	7	397529	382636	420141		420141	
4550-4559	Library	7	200091	200239	206182		206182	
4583	Patriotic Purposes	7	6907	7107	9907		9907	
4589	Other Culture & Recreation	7	2599	3049	3000		3000	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	7	1250	113	1250		1250	
4619	Other Conservation							
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
ECONOMIC DEVELOPMENT								
4651-4659	Economic Development	7	1000	925	1000		1000	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	7	157560	157450	155000		155000	
4721	Interest-Long Term Bonds & Notes	7	64972	64922	59120		59120	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		7149118	7003931	7421964		7421964	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund	15	185900	185900	195100		195100		
4915	To Capital Reserve Fund (Water)	17	25000	25000	25000		25000		
4916	To Exp. Tr. Fund (Scholarship Fund)	12	2000		2000		2000		
	Old Manchester Rd Sidewalk Project	10			40000		40000		
	To Special Revenue Funds	18, 19, 20	219791	219791	635000		635000		
	To Special Revenue Funds	16	149000	149000	149000		149000		
	Bond - Water locating, testing, permitting &/or constuction of new wells.	5			500000		500000		
	Bond - Groundwater Recharge Area investigation	6			100000		100000		
	Petition Article #2 - Historical Society	22				18000	18000		
	Petition Article #2 - C. Killam legal fees	23				10857	10857		
	SPECIAL ARTICLES RECOMMENDED		581691		1646100		1664100	10857	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
	AFSCME Contract	8	3806	3806	8760		8760		
	Town Wide Spring Cleanup	11			5000			5000	
	Social Service Agencies	13	70234	66234	69820		69820		
	Mosquito Spraying	14	42000	37500	42000		42000		
	INDIVIDUAL ARTICLES RECOMMENDED		116040		125580		120580		

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund			2000	2000
3180	Resident Taxes				
3185	Yield Taxes		11759	5000	5000
3186	Payment in Lieu of Taxes		10002	10002	10002
3189	Other Taxes		5499	5000	5000
3190	Interest & Penalties on Delinquent Taxes		252503	265000	265000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1804	1500	1500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2210	1450	1450
3220	Motor Vehicle Permit Fees		1515095	1500000	1500000
3230	Building Permits		27151	20000	20000
3290	Other Licenses, Permits & Fees		12755	10000	10000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		454350	454423	454423
3353	Highway Block Grant	18	218720	225000	225000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		128501	100000	100000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		24062	25000	25000
3502	Interest on Investments		1597	2000	2000
3503-3509	Other		206		
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	18, 19, 20	218720	635000	635000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		653965	664965	664965
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	5, 6		600000	600000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3538899	4526340	4526340

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	7149118	7421964	7421964
Special Warrant Articles Recommended (from pg. 6)	581691	1646100	1664100
Individual Warrant Articles Recommended (from pg. 6)	116040	125580	120580
TOTAL Appropriations Recommended	7846849	9193644	9206644
Less: Amount of Estimated Revenues & Credits (from above)	-3538899	-4526340	-4526340
Estimated Amount of Taxes to be Raised	4307950	4667304	4680304

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ \$ 839,252.00
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Raymond FISCAL YEAR END 12-31-2013

Col. A

	RECOMMENDED AMOUNT		
1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	9,206,644		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	155,000		
3. Interest: Long-Term Bonds & Notes	59,120		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	600,000		
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< 814,120 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	8,392,524		
8. Line 7 times 10%	839,252		
9. Maximum allowable appropriations prior to vote (line1+8)	10,045,896	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 8,760	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: Raymond, NH

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dee Delaney
Peter Buehler

William A. Foster
Eric R...
Wayne Welch

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of Raymond FY 2013

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive				
4140-4149	Election,Reg.& Vital Statistics	\$ 172,530	\$ 4,324	\$ (7,895)	\$ 168,959
4150-4151	Financial Administration	\$ 325,510	\$ 6,532		\$ 332,042
4152	Revaluation of Property	\$ 105,407	\$ 1,724		\$ 107,131
4153	Legal Expense	\$ 85,600			\$ 85,600
4155-4159	Personnel Administration	\$ 943,774	\$ 31,825		\$ 975,599
4191-4193	Planning & Zoning	\$ 135,614	\$ 2,606		\$ 138,220
4194	General Government Buildings	\$ 172,357	\$ 14,567		\$ 186,924
4195	Cemeteries	\$ 39,182	\$ 607		\$ 39,789
4196	Insurance	\$ -			
4197	Advertising & Regional Assoc.	\$ 7,100			\$ 7,100
4199	Other General Government	\$ 200			\$ 200
PUBLIC SAFETY					
4210-4214	Police	\$ 1,551,126	\$ 56,816		\$ 1,607,942
4215-4219	Ambulance	\$ 39,300			\$ 39,300
4220-4229	Fire	\$ 420,026	\$ 9,389		\$ 429,415
4240-4249	Building Inspection	\$ 90,966	\$ 2,146		\$ 93,112
4290-4298	Emergency Management	\$ 8,031			\$ 8,031
4299	Other (Incl. Communications)	\$ 405,556	\$ 419		\$ 405,975
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	\$ 876,966	\$ 11,642		\$ 888,608
4313	Bridges				
4316	Street Lighting	\$ 21,850			\$ 21,850
4319	Other				
SANITATION					
4321	Administration	\$ 315,342	\$ 82		\$ 315,424
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services	\$ 442,674	3210		\$ 445,884
4335-4339	Water Treatment, Conserv. & Other	\$ 126,200			\$ 126,200
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	\$ 60,095	248		\$ 60,343
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	\$ 398,751	-4716		\$ 394,035
4550-4559	Library	\$ 201,625	2212		\$ 203,837
4583	Patriotic Purposes	\$ 6,907			\$ 6,907
4589	Other Culture & Recreation	\$ 2,599			\$ 2,599
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	\$ 1,250			\$ 1,250
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
		\$ 1,000			\$ 1,000
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	\$ 157,560	-2560		\$ 155,000
4721	Interest-Long Term Bonds & Notes	\$ 64,972	-5852		\$ 59,120
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of Raymond FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 7,180,070	\$ 135,221	\$ (7,895)	\$ 7,307,396

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
All	NHRS rate increase		
4130 & 4140	Software contract increase		
All but 4140, 4191,4220, 4240	AFSCME & Teamsters contracts		
4140	Reduced - no national elections		
4711 & 4721	Well #1 paid off; annual interest reduction		
4155 & 4196	Insurance plan contract cost changes; 2012 wage increase distributed into departmental budgets.		
4332	Insurance plan contract cost changes.		

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the 9th day of **February, 2013 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **7**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 12, 2013 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School Board Member for the ensuing year.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,800,318 (Twenty One Million, Eight Hundred Thousand, Three Hundred Eighteen Dollars)? Should this article be defeated, the default budget shall be \$22,298,815 (Twenty Two Million, Two Hundred Ninety-Eight Thousand, Eight Hundred Fifteen Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.) (Recommended by the School Board: Yes-4; No-0; Abstain-1) (Recommended by the Budget Committee: Yes-8; No-0)

Note: The amount raised by this article will be reduced by \$6,292 if Article 3, the collective bargaining article, is adopted.

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal

year:

<u>Year</u>	<u>Estimated Increase(Decrease)</u>
2013-14	(\$6,292) (decrease)
2014-15	(\$352) (decrease)
2015-16	\$16,587
2016-17	\$47,069

and further to reduce the operating budget adopted in Article 2 for the upcoming fiscal year by \$6,292, such sum representing the savings attributable to the decrease in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

(Recommended by the School Board: Yes-5; No-0) (Recommended by the Budget Committee: Yes-7; No-0)

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

5) Shall the School District vote to raise and appropriate the following sums (\$195,000) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2013-2014 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$170,000
Technology Capital Reserve Fund (established in 2001)	\$ 15,000
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 10,000
Total	\$195,000

(Recommended by the School Board: Yes-5; No-0) (Recommended by the Budget Committee: Yes-8; No-0)

6) Shall the Raymond School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II?

7) Shall the School District vote to authorize the School Board to enter into a ten-year lease agreement for the Town of Raymond's use of space at Raymond High School for the Raymond Community Television and authorize the School Board to take any action necessary to carry out this vote?

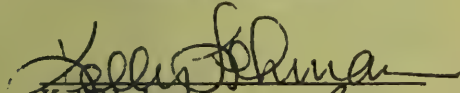
Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 12th, 2013, at the so-called "Second Session."

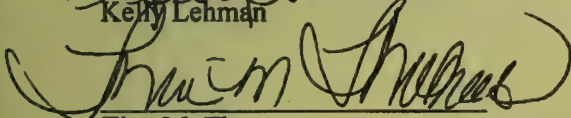
THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

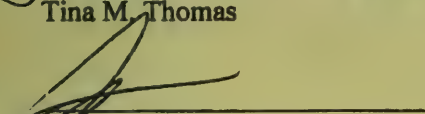
GIVEN UNDER OUR HANDS AND SEAL THIS 25th DAY OF JANUARY, 2013


RAYMOND SCHOOL BOARD


John Stewart, Chairperson


Kelly Lehman


Tina M. Thomas


John H. Harmon


Maurice Titcomb

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: RAYMOND _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Nicholas Lopez
Frank Cervelli
Harry McClain
Daniel P. Thompson
Bridget Lee Ellis

Calvin West Coast

F. B.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	7,924,540	7,852,763	8,033,901		8,033,901	
1200-1299	Special Programs	2	4,274,871	4,203,809	4,186,803		4,186,803	
1300-1399	Vocational Programs	2	145,142	167,376	172,682		172,682	
1400-1499	Other Programs	2	213,296	253,947	256,855		256,855	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs	2	17,819	23,192	22,396		22,396	
SUPPORT SERVICES								
2000-2199	Student Support Services	2	1,263,204	1,373,125	1,392,800		1,392,800	
2200-2299	Instructional Staff Services	2	690,950	723,093	636,066		636,066	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board	2	119,214	89,438	99,497		99,497	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration	2	718,705	728,663	706,362		706,362	
2400-2499	School Administration Service	2	1,135,139	1,196,625	1,192,746		1,192,746	
2500-2599	Business	2	221,808	218,737	232,578		232,578	
2600-2699	Operation & Maintenance of Plant	2	1,614,842	1,677,894	1,678,646		1,678,646	
2700-2799	Student Transportation	2	802,509	818,454	838,400		838,400	
2800-2999	Support Service Central & Other	2	2,607	2,500	2,500		2,500	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	2	574,652	600,094	593,664		593,664	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	2	789,494	764,624	730,455		730,455	
5120	Debt Service - Interest	2	241,818	273,882	303,967		303,967	
FUND TRANSFERS								
5220-5221	To Food Service	2	11,216	15,000	0		0	
5222-5228	To Other Special Revenue	2	1,089,365	720,000	720,000		720,000	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total				21,871,181	21,704,316	21,800,318	21,800,318	0

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
5251	To Capital Reserves	0	195,000	5	195,000	195,000
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED			195,000		195,000	195,000

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
	RESS Union Agreement			3	(6,292)	(6,292)
INDIVIDUAL ARTICLES RECOMMENDED			0		(6,292)	(6,292)

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		110,000	80,000	80,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		500	500	500
1600-1699	Food Service Sales		359,094	352,664	352,664
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		40,000	199,198	199,198
REVENUE FROM STATE SOURCES					
3210	School Building Aid		448,005	429,212	429,212
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		232,571	232,571	232,571
3240-3249	Vocational Aid		15,000	15,000	15,000
3250	Adult Education				
3260	Child Nutrition		6,000	6,000	6,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		363,692	363,692	363,692
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		235,000	235,000	235,000
4570	Disabilities Programs		356,308	356,308	356,308
4580	Medicaid Distribution		200,000	200,000	200,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		393,847	0	0
	Total Estimated Revenue & Credits		2,760,017	2,470,145	2,470,145

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	21,704,316	21,800,318	21,800,318
Special Warrant Articles Recommended (from page 4)	195,000	195,000	195,000
Individual Warrant Articles Recommended (from page 4)	0	(6,292)	(6,292)
TOTAL Appropriations Recommended	21,899,316	21,989,026	21,989,026
Less: Amount of Estimated Revenues & Credits (from above)	(2,760,017)	(2,470,145)	(2,470,145)
Less: Amount of State Education Tax/Grant	(7,760,522)	(7,502,835)	(7,502,835)
Estimated Amount of Local Taxes to be Raised For Education	11,378,777	12,016,046	12,016,046

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,076,589
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Raymond School District FISCAL YEAR END 6/30/14

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	21,800,318		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	(730,455)		
3. Interest: Long-Term Bonds & Notes	(303,967)		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,034,422 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	20,765,896		
8. Line 7 times 10%	2,076,589		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	22,842,485	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	(6,292)	Cost Items recommended	Cost Items voted Amt. voted above recommended
11. Bond Override RSA 32:18-a	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	Amount Voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: _____ RAYMOND _____ NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

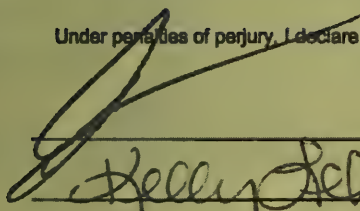
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

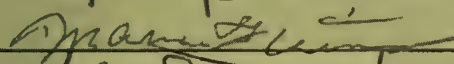
SCHOOL BOARD

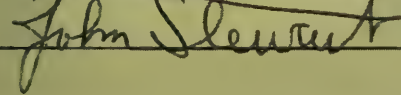
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - School District of RAYMOND FY 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	7,852,763	414,703		8,267,466
1200-1299	Special Programs	4,203,809	72,705		4,276,514
1300-1399	Vocational Programs	167,376	5,306		172,682
1400-1499	Other Programs	253,947	1,380		255,327
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs	23,192	(796)		22,396
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	1,373,125	101,345		1,474,470
2200-2299	Instructional Staff Services	723,093	(4,823)	(5,981)	712,289
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	89,438			89,438
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	728,663	(14,891)		713,772
2400-2499	School Administration Service	1,196,625	831		1,197,456
2500-2599	Business	219,737	9,171		228,908
2600-2699	Operation & Maintenance of Plant	1,677,894	22,375	(29,247)	1,671,022
2700-2799	Student Transportation	818,454	19,946		838,400
2800-2999	Support Service Central & Other	2,500			2,500
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	600,094	6,659		606,753
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of RAYMOND FY 2014

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	764,624	(34,169)		730,455
5120	Debt Service - Interest	273,982	29,985		303,967
FUND TRANSFERS		15000			
5220-5221	To Food Service	15,000			15,000
5222-5229	To Other Special Revenue	720,000			720,000
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	21,704,316	629,727	(35,228)	22,298,815

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	NH Retirement & Teacher Salaries		
1200-1299	Special Education Tuitions		
1300-1399	Vocational Tuitions		
1400-1499	Cocurricular Stipends		
		1800-1899	Electricity & Oil Costs
2000-2199	NH Retirement & Speech Teachers' Salary & Benefits		
		2200-2299	Health Insurance & Wireless Project
		2320-2399	Wagepool Salaries
2400-2499	NH Retirement & Health Insurance		
2500-2599	NH Retirement & Health Insurance		
2600-2699	NH Retirement & Health Insurance	2600-2699	Maintenance Projects
2700-2799	Contracted Transportation Costs		
3100	NH Retirement & Health Insurance		
5120	Increase in Bond Interest	5110	Decrease in Bond Principal

Raymond School District



[Instrumental Monster Concert – March 2012]

RAYMOND SCHOOL DISTRICT

2012-2013 OFFICERS AND ADMINISTRATION

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

John Stewart, Chair
Kelly Lehman, Vice Chair
Tina M. Thomas, Secretary
John H. Harmon
Maurice Titcomb

Term Expires 2013
Term Expires 2013
Term Expires 2015
Term Expires 2015
Term Expires 2013

District Administration

Ellen Small

Acting Superintendent of Schools

Ronald A. Brickett

Business Administrator

Mary Ellen Pantazis

Special Education Director

Kirk Beitler

Raymond High School Principal

Tricia Wentworth

Raymond High School Assistant Principal

Michael Chouinard

Iber Holmes Gove Middle School Principal

Alice Jette

Iber Holmes Gove Middle School

Assistant Principal

Daniel LeGallo

Lamprey River Elementary School Principal

Jayne Rodriguez

Lamprey River Elementary School

Assistant Principal

Lisa Desruisseaux

Curriculum Coordinator

Bailey Rigg

Technology Director

Todd Ledoux

Facilities Director

Judith DiNatale

Food Service Director

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077, 895-4299, Fax 895-0147

The Raymond School District does not exclude from participation, deny the benefits of, or otherwise discriminate in the administration of its admissions or in its educational programs, activities, or employment practices on the basis of race, color, national origin, ancestry, religion, age, sex, handicap/disability, sexual orientation or marital status. This statement is reflection of the mission of the Raymond School District and refers to, but is not limited to, the provision of the following laws: Title VI and VII of the Civil Rights Act of 1964; The Age Discrimination Act of 1975; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; NH Law Against Discrimination (RSA 354-A); State Rule: Ed. 303.01 (i) (j) (k).)

RAYMOND SCHOOL DISTRICT

FIRST DELIBERATIVE SESSION, FEBRUARY 4, 2012

The Raymond School District First Session (deliberative session) was called to order at 10:02 a.m. in the Raymond High School Cafetorium by the moderator, Timothy Louis. The moderator led the assembly in the Pledge of Allegiance.

The Raymond Voter Information Project and Raymond School District Cooperative Writing Challenge for 2011 was "Your Most Important Role in a Democracy: Thinking for Yourself." Eighty-seven students from the 7th and 8th grades participated. Three of the four winning entrants were present. All this year's winners were 8th grade students. The first place winner was Cam Rowen. There were three second place winners, Selena Dominguez, Kevin Fennel, and Victoria Webb. The three students attending read their essays.

The moderator introduced the assistant moderator, Kathleen Hoelzel and Linda Hoelzel, the school district clerk. John Harmon, school board chair, introduced the school district attorney and school district officials. Nick Longo, chair of the Budget Committee, introduced the members of the Budget Committee.

The moderator introduced the ballot clerks.

Ballot Clerks

Charlene Brox
Gretchen Gott

Assistant Moderator

Kathleen Hoelzel

The moderator announced that the Raymond Coalition for Youth would be selling refreshments during the meeting. The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "orange" colored voting cards with the letter "L" printed on them, unless declared otherwise by the moderator.

The moderator read the warrant.

ARTICLE 1

Election of Officers

To choose the following School District Officers:

To choose two School Board Members for the ensuing three years.

To choose one School District Moderator for the ensuing three years.

To choose one School District Clerk for the ensuing three years.

To choose one School District Treasurer for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

ARTICLE 2

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,659,174. (twenty-one million, six hundred fifty-nine thousand, one hundred seventy-four dollars)? Should this article be defeated, the default budget shall be \$21,869,804. (twenty-one million, eight hundred sixty-nine thousand, eight hundred four dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board, 4-0) (Recommended by the Budget Committee, 8-1)

Nick Longo of the budget committee addressed Article 2.

John Harmon made the presentation for the school board.

The question was then opened to the floor for discussion.

The moderator stated that Article 2 would appear on the ballot as written.

Motion: By John Harmon, duly seconded by Arlene French to restrict reconsideration on Article 2.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 2.

ARTICLE 3

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 45,142.
2013-2014	\$ 48,983.

and further to raise and appropriate the sum of \$ 45,142. (forty-five thousand, one hundred forty two dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(Recommended by the School Board, 4-0) (Recommended by the Budget Committee, 9-0)

School board member Diane Naoum presented Article 3.

Article 3 was then opened to the floor for discussion.

The moderator stated that Article 3 would be placed on the ballot as printed.

Motion: By Kathy Hoelzel, duly seconded by Cheryl Killam to restrict reconsideration on Article 3.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 3.

ARTICLE 4

Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

The moderator stated that Article 4 would be placed on the ballot as printed.

At 10:50 AM, the moderator announced that the Supervisors of the Checklist would be meeting at the back of the cafeteria from 11:00 to 11:30 AM for anyone wishing to register to vote. Anyone registering to vote today would be able to vote in the March 13th election.

ARTICLE 5

Shall the School District vote to raise and appropriate the following sums (\$195,000.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2012-2013 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$160,000.
Technology Capital Reserve Fund (established in 2001)	\$ 35,000.
Total	<u>\$195,000.</u>

(Recommended by the School Board, 3-0) (Recommended by the Budget Committee, 9-0)

School board member Kelly Lehman presented Article 5.

Article 5 was then opened to the floor for discussion.

The moderator stated that Article 5 would appear on the ballot as printed.

Motion: By Arlene French, duly seconded by Patricia Popieniek to restrict reconsideration on Article 5.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 5.

Motion: By Jack Barnes, duly seconded by Frank Bourque to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 11:03 AM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 4, 2012.

Attest:

Linda Hoelzel
School District Clerk

RAYMOND SCHOOL DISTRICT

ELECTION SECOND SESSION, MARCH 13, 2012

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Monday, March 5th, at 9:00 a.m., by the town clerk, town moderator and school district clerk.

At 6:15 a.m., the town clerk and school district clerk witnessed the moderator open and inspect the ballot boxes. They were declared empty by the moderator. A zero total slip was printed. The ballot boxes were then locked.

BALLOT CLERKS:

Yvonne Devine
Lorrie O'Connor
Michael O'Donnell
Kathleen Stockley

The ballot clerks were sworn in by the moderator.

The moderator led those present in the Pledge of Allegiance.

The moderator read the rules of the election.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 1:00 p.m. There were 19 absentee ballots.

The school ballot box was opened and emptied at 3:43 p.m. The vote count at this time was 616. The ballots were sealed and secured.

The moderator declared the polls closed at 7:00 p.m.

Total Number of Ballots: 2,496

Total Absentee Ballots: 150

Ballots Cast: 1,065 (total includes absentees)

Absentee Ballots Cast: 19

Total Ballots Cast: 1,065

Spoiled Ballots: 10

Results of the Election:

School Board for three (3) years

Vote for two (2)

Moe Titcomb	399 votes
* John Harmon	540 votes
Dee Naoum	347 votes
*Tina M. Thomas	481 votes

Write-Ins

There were 4 persons receiving one vote each.

School District Moderator for three (3) years Vote for one (1)

*Timothy Louis 836 votes

Write-ins

Deb Grankowski 2 votes

Colleen West Coates 2 votes

There were 8 persons receiving one vote each.

School District Clerk for three (3) years Vote for one (1)
 *Linda Hoelzel 841 votes
 Write-Ins
 There were 8 persons receiving one vote each.

School District Treasurer for three (3) years Vote for one (1)
 Ted Janusz 304 votes
 *Timothy Auclair 605 votes
 Write-Ins
 There were three persons receiving one vote each.

ARTICLE 2 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,659,174. (twenty-one million, six hundred fifty-nine thousand, one hundred seventy-four dollars)? Should this article be defeated, the default budget shall be \$21,869,804. (twenty-one million, eight hundred sixty-nine thousand, eight hundred four dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)
 (Recommended by the School Board, 4-0) (Recommended by the Budget Committee, 8-1)

YES: 832 * NO: 198

ARTICLE 3 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 45,142.
2013-2014	\$ 48,983.

and further to raise and appropriate the sum of \$ 45,142. (forty-five thousand, one hundred forty-two dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?
 (Recommended by the School Board, 4-0) (Recommended by the Budget Committee, 9-0)

YES: 701 * NO: 343

ARTICLE 4 Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

YES: 543 * NO: 469

ARTICLE 5 Shall the School District vote to raise and appropriate the following sums (\$195,000.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2012-2013 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$ 160,000.
Technology Capital Reserve Fund (established in 2001)	\$ 35,000.
Total	<u>\$ 195,000.</u>

(Recommended by the School Board, 3-0) (Recommended by the Budget Committee, 9-0)

YES: 702 * NO: 339

Motion: By Tim Louis, duly seconded by Harry McClard to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District Election (Second Session), of March 13, 2012 adjourned at 8:25 p.m.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election (Second Session), of March 13, 2012.

Attest:

Linda Hoelzel
School District Clerk

RAYMOND SCHOOL BOARD

JOHN STEWART, CHAIRPERSON

Three years ago the district established a Junior LEGO League in hopes of eventually generating enough interest in a permanent resurrection of a high school robotics program. A special thanks to Mr. Doug Roy and his dedicated group for work toward this dream.

The elementary school building committee has done a stellar job of developing a renovation plan which will render our elementary school serviceable for many decades to come.

A committee has been formed to develop a career oriented program in small engines sales and service. The state department of education has determined that future evaluation of educational programs will be based on being college AND career ready upon graduation. The newly elected governor of South Carolina has put their entire college system on notice that if their students don't find employment that their state funding will be reduced or eliminated. Over the last three years the state and federal support for the Seacoast School of Technology has been reduced by thirty-four percent. There are transportation expenses involved in attendance at S.S.T. to be considered as well.

The city of Manchester has decreed that in the future the Manchester School of Technology will be a full time (day long) program. Students in the future will no longer be entitled to attend but will be selected by lottery. Mrs. Small has started researching surrounding communities for interest in tuition students to our high school. Our reach high scholar program is sure to attract discerning students. A special thanks to Mr. John Mc Daniels and his group of dedicated volunteers in the SAT and ACT preparation program. Having students tuition into our high school will help relieve local tax payers; and with the state wide trend to reduced enrollment, our school board has unanimously encouraged Mrs. Small's efforts to explore tuition students from surrounding communities. Another benefit from tuition students will protect our students opportunity from reduced enrollment.

Thank you for your time and consideration.



LRES class food drive for the Raymond Food Pantry

SUPERINTENDENT'S REPORT

ELLEN SMALL, ACTING SUPERINTENDENT OF SCHOOLS

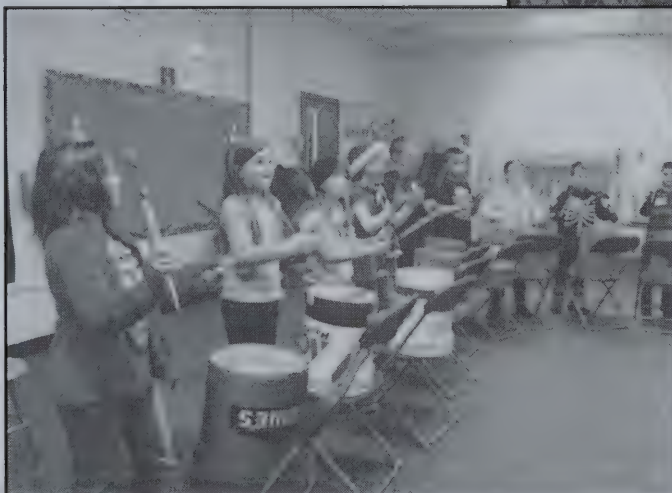
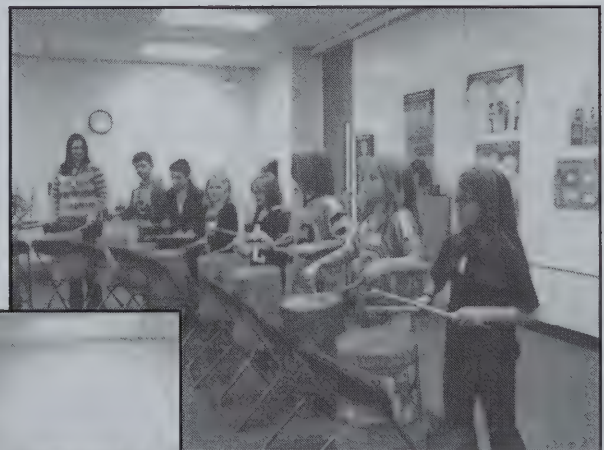
One of the most pleasant things I do each year is to reflect on all the things in our district that make this a wonderful place to be. Whether you are a student, a teacher, an administrator, a parent or a community member, the Raymond Schools make us all proud! In addition to ensuring our students have great learning experiences, we also offer opportunities for enrichment, personalized learning, extended learning, and volunteer work. I take the time each year to reflect on all these things, the wonderful, caring people with whom I work, and all the amazing students that I encounter.

Here are some examples of what is going on in our schools- things that you might not be aware of, as well as, those happenings that it is good to remind ourselves of.

- Our 21st Century After School Program offers academic help and enrichment to all students every day at all three schools
- High School Amigos- students who volunteer to read to students at the elementary school
- Extended Learning Opportunities for our high school students
- A coat and mitten drive at the middle school to benefit the non-profit Exeter Chamber
- A coat drive by the JAG students at the high school
- A coat drive and coat swap at the elementary school
- A canned goods drive at all three schools to benefit the food bank
- Over \$5,000 raised to sponsor a Raymond Special Olympics Team
- A partnership with Phillips Exeter Academy to offer enrichment courses to our middle school students each summer- now in its 4th year
- Reach High Scholars at the high school to assist students with college applications, SAT tests, and interviews (Raymond has the highest percentage in southern New Hampshire of students attending top tier colleges)
- Math Counts at the middle school
- A thriving parent and community volunteer program at each school with a total of 234 volunteers in our schools and 3,254 volunteer hours last school year!
- Free dental screenings and fillings for students in need at the middle school and elementary school
- Title 1 tutoring at all three schools
- A "Bring Your Own Device" Program at the middle school and a pilot at the high school so that students will have 21st Century learning experiences
- Awards and ribbons won each year for artwork at the Deerfield Fair
- Field trips to art museums, science museums, and plays
- Professional Learning Communities at all three schools to better our delivery of instruction and analyze data on our students
- A thriving vegetable garden at the elementary school
- The middle school band performs at the elementary school and a local nursing home
- Our high school band marches in the town parades
- Our high school band takes part in the Wreaths Across America Ceremony held to honor veterans and place wreaths at cemeteries
- High school guidance counselors supply our students with lists of scholarships and help with the applications. At the June 2012 graduation, over \$100,000 in scholarships were awarded to our seniors.
- Our high school woodworking students collaborated with the Historical Society to build a platform for the train
- On-line programs to provide enrichment and/or support in academics: Compass Learning, Reading Plus, Study Island, Naviance, Everyday Math, Moodle, and others.
- A gift drive was held at the elementary school to help our families at the holidays
- 28 teachers took part in math training over the summer

- Every classroom has a Smartboard to enhance lessons and student learning with technology
- A wide variety of sports are offered and 165 students have taken part this year so far.
- Computer labs at all three schools for our students
- Career training begins at the middle school and extends into the high school
- Career day held at the high school and middle school in partnership with local businesses
- The middle school was awarded the “NH Middle School of Excellence”
- Four teachers over the last four years have been named semi-finalists for “NH Teacher of the Year”
- The Raymond Coalition for Youth is active in our schools to help with drug and alcohol training
- Our 7th grade students attend Project Safeguard each year
- The 6th grade students attend Nature’s Classroom
- The high school Math Team won 2nd Place at their competition
- Both the High School Band and Chorus won a silver award in Chicago
- Math and Literacy Night held annually for our families
- Science and Technology Night in its 3rd year
- High school student invited to Presidential Inaugural Conference in Washington, DC
- A middle school student volunteer program
- High school “Jeans for Teens” fundraiser

I could go on and on- listing all the wonderful events, volunteer efforts, and honors that happen on a regular basis in our schools. There is a place for everyone and activities are available that appeal to a wide range of interests and needs. It is so uplifting to know that our small district supports students in ways well beyond the academics of school to create well-rounded, accomplished, curious learners and citizens. It is a pleasure to work for the people of Raymond.



RAYMOND HIGH SCHOOL

KIRK BEITLER, PRINCIPAL

PATRICIA WENTWORTH, ASSISTANT PRINCIPAL

Raymond High School Mission Statement: *At Raymond High School, the responsibility of education is shared among parents, students, faculty, staff, administrators, and community members. We recognize each individual's unique needs and learning styles, and provide challenging learning opportunities in a supportive and safe environment. Our commitment encourages each student to grow intellectually, socially, physically, and creatively.*

The Raymond High School community strives for continuous school-wide improvement to support and implement best practices in teaching and learning. We are committed to preparing our students to assume their roles as productive, responsible citizens.

Raymond High School staff has worked together this year during our professional development time on incorporating the Common Core Standards into our course competencies. The RHS staff has also identified reporting out standards for all of the classes that are taught at the high school in anticipation of moving to a standards based grading system. Course competencies were developed for all classes four years ago and continue to be reviewed, juried, and updated by staff. We want all students to learn the material while demonstrating competence. The Common Core Standards have been adopted by the New Hampshire Department of Education and will be incorporated over the next couple years and will be assessed in 2015.

Raymond High School has continued our involvement in a grant to personalize education and improve student performance over the next several years. The New England Network for Personalization and Performance (NENPP) grant links Raymond High School with twelve other high schools in New England. Raymond High School teachers have been developing inquiry-based learning experiences that are tied to performance assessments for our students. Part of our participation in the grant is a Performance Assessment Review (PAR) Board visit for feedback. Members of the other schools came to RHS and visited classrooms, heard student feedback, reviewed student work, and met with staff and after the day and half visit they gave us feedback. The feedback was very positive regarding student choice and voice and teacher instructional strategies. The goal of the project is for every student to participate in at least two inquiry-based learning experiences and demonstrate mastery through performance assessment.

The Raymond High School guidance department is using an on-line program, Naviance, with students and their parents. Naviance stores a student's academic information and then is used by the student to apply to college or for any other endeavor after high school. This program also gives the high school an avenue to communicate with students after their graduation; the file stays active even after the students graduate from RHS. This program was a budget item supported by the School Board and the community and we are very happy with the results.

Our Reach High Scholars program continues to help our students become involved in enriching educational experiences during the summer. Raymond High School will continue our involvement in the Summer Enrichment at Dartmouth (SEAD) program through the next four years. RHS students continue to be involved in a variety of summer enrichment programs including those associated with St. Paul's, Phillips Exeter, Brown University, and Dartmouth. These experiences give our students the opportunity to meet fellow students from New Hampshire and other states as well as other countries, giving our students the ability to connect globally.

Raymond High School staff continues to strive to prepare our students to be productive members of society in conjunction with the Raymond community. Parent and community involvement is an important part of Raymond High School's continuous improvement. Thank you for all your support.

IBER HOLMES GOVE MIDDLE SCHOOL
MICHAEL CHOUINARD, PRINCIPAL
ALICE JETTE, ASSISTANT PRINCIPAL

We are very pleased to comment on the status of the Iber Holmes Gove Middle School and the progress we have made over the 2012 school year. We are enthusiastic in our work to create a middle school of excellence in all that we do: academic rigor, after school activities, field trip learning experiences, and an extensive array of unified arts classes, as well as an array of after school activities.

Academically, we continue to train teachers and help them stay current in both their subject matter and best practices for middle school students. A major emphasis over the course of the year has been the incorporation of Common Core Standards into curriculum development and instruction. These are standards being adopted across the nation to ensure a high level of education for all students. A math summer camp was held at the middle school with seven middle school math teachers participating. The focus was hands-on learning and real world problem solving. All staff are in the process of creating and using Common Formative Assessments to monitor student understanding of concepts and make adjustments in instruction as needed. They have attended training in Performance Plus to assist them in tracking student gaps. In addition, we continue to train staff in best practices as Differentiated Instruction, Understanding by Design, Responsive Classroom, and Compass Learning: programs to help our students read, write, and learn more effectively.

Currently, the middle school maintains our reading and mathematics initiatives and assessments to continue student improvement. We are in the third year of using Treasures, a comprehensive researched-based literacy program in grades 5 and 6. We also continue with our Chicago mathematics program in grades 6, 7, and 8. Our 8th grade students took NAEP assessments (National Assessment of Educational Progress) during the 2011-2012 school year. Students from all four grades took the NWEA and NECAP standardized assessments. Students continue to display growth and demonstrated a serious approach to testing. Our continued improvement is due, in part, to these initiatives: after school Title 1 tutoring in the areas of math and reading; using the NECAP (New England Common Assessment program) tests to target instruction; and using goal setting sheets with students based on the NWEA (Northwest Educational Association) test results. Each year our scores have improved in all areas with credit to the hard work and efforts of our staff, parents, and students.

We have much to celebrate at the middle school. It has been our good fortune to retain all teaching staff from the previous year. We are lucky to have a range of consistency, experience and fresh ideas in our staff in all areas.

Middle school students have many opportunities to learn outside our school walls through field trips, technology, club activities and guest speakers. This past year, 83 of our 8th grade students traveled to Washington, D.C. Some highlights of their trip were the Lincoln Memorial, a play at Ford's Theater, and the Smithsonian Museum. Our chaperones reported that everywhere they visited people had wonderful things to say about our students. The 8th grade students also enriched their science curriculum with a trip to the McAuliffe/Shepard Discovery Center in Concord. The 6th grade class attended Nature's Classroom on the coast of Maine for a week of environmental and science studies. Teachers and students alike were happy to have this chance to bond with their classmates while taking part in skits, an underground railroad, hiking and many science activities. The 6th grade students also took part in a program on economics called "Exchange City" this past April with generous sponsorship by Wal-Mart. Our 5th grade students took a spring walking tour of the Freedom Trail in Boston. This follows a month long study of our colonial history. The 5th grade created sugar cube houses that were part of a fully integrated unit including: writing for a building permit, figuring out perimeter and area, measuring, and determining prices of materials used. The 7th grade held Tolerance Day, participated in Project Safeguard and welcomed visiting author, Doug Wilhelm. Our 7th and 8th grade students also took part in "Career Day" with wonderful participation from many local businesses. The staff, parents, and students held two very successful family events: "Math Night" and "Science and Technology Night". In addition, we are very

proud of our after school program supported by a 21st Century Grant. Students who attend are taking part in tutoring, enrichment, and many exciting activities. It is a great place to be!

We proudly celebrated with Principal Ellen Small for being named Middle School Principal of the Year for the State of New Hampshire.

This past summer we continued our partnership between the Iber Holmes Gove Middle School and Phillips Exeter Academy. Two staff members from the academy offered summer enrichment at the middle school for twenty-one of our 7th and 8th grade students in language arts and mathematics. The students met with the instructors three times a week during the month of July. We recently committed to another summer of this wonderful opportunity and are looking for ways to expand the program.

Our students and staff are wonderful! Each year they give back to their community in so many ways: canned goods collections, Toys for Tots, penny drives, collections for our service men and women, donations for the Exeter Chamber, recycling collections, Clean- Up Raymond Day, and volunteer work. We continue our "Caught Being Good" program with great results each month. We also hold Friendship Awards on a monthly basis to honor those students who include others and discourage bullying behavior. You can not find a better group of caring people anywhere.

In closing, we could not do all that we do without the wonderful support we receive from the people of Raymond. It is a pleasure to work with the Parent Core Group, the Raymond Coalition for Youth and our many volunteers. Their help with the NECAP assessments, Rafflemania, and Math, Literacy and Science Nights, make it possible for us to be an award-winning school. We receive fantastic support from area businesses that are always willing to support our students and our staff. Thank you for the opportunity to be the 2012-2013 principal of the Iber Holmes Gove Middle School- it is an amazing, and humbling, experience.



LAMPREY RIVER ELEMENTARY SCHOOL

DAN LEGALLO, PRINCIPAL

JAYME RODRIGUEZ, ASSISTANT PRINCIPAL

It seems hard to believe that 2013 has arrived and that the future is here!!! We continue to make great strides at presenting our students with a relevant and up-to-date 21st Century learning experience. I am proud of the steps my staff has made in integrating technology and a digital experience for our youngest learners. Together, we continue to build a strong foundation for our students' success.

The spring of 2012 brought to us the second performance by our Lamprey River Elementary School Theatre Troupe. The second year saw our student participation double as 100 students contributed to "Seussical the Musical." A special thanks to the District-Wide Family Engagement Action Team (FEAT), which continues to be instrumental in providing enrichment opportunities to our students.

We continued to improve our facilities in the summer of 2012 with the installation of our new telephone intercom system. This improvement brings telephones into all of our classrooms and allows for room to room communication. These are essential in relation to continuing to improve our communication and maintaining the safety and security of all of our students and staff. Additionally we were able to install cabinetry in two more of our classrooms to assist with classroom storage. All of these upgrades were part of our 5 year facility plan for LRES.

In August, our staff and incoming students were welcomed to an exciting opening day of school. We welcomed some new members to our school community. Our new staff members include Alice Jette (Assistant Principal), Grace Horton (Grade 3 teacher), Victoria Doremus (School Nurse), Lara Thomas (Speech Therapist), Kim Gillis (Speech Pathologist), Linda Burke (Food Service Manager), Doreen Dileo (Paraprofessional), Christine Dellas (Paraprofessional), Lauren Parent (Paraprofessional), and Jim Culbertson (Paraprofessional).

We continue to expand and improve our enrichment opportunities for all of our students. Our 21st century program continued into its second year boasting more than 60 participants here at LRES. We also continue to grow our Jr. Lego League (Grade 1-3) and Lego League (Grade 4-7), with over 100 students participating. Additionally, we welcomed an Artist in Residence, Mr. Rich, and his Youth Beatz program for a September assembly with our students. Mr. Rich will be continuing his programming at LRES with classes in January for grade 1 to 4 students. We would like to thank our PTO for raising the funds necessary to bring this programming to LRES.

We continue to implement our anti-bullying program into our school culture. All students and staff participated in an anti-bullying "rolling rally" to the town common in November to bring community awareness to the issue of bullying in our community. Students then continued the day with a Mix it Up lunch and Unified Arts program that allowed students in grades 1-4 to work together in support of our anti-bullying pledge.

The Lamprey River Elementary School Building Committee continues into its second year of planning. The committee has formed a Facebook page titled Building Better Bullfrogs for up to date information. The committee received three bids for a renovation and addition project and selected Bonnette, Page, and Stone (BPS) as the contractor. BPS continues working with the committee in the hopes of bringing a proposal to the voters in 2014.

LRES ended 2012 with three special programs to promote the spirit of giving in the holiday season. LRES students from 8 classes participated in a food drive, collecting more than 350 items for Raymond Community Action. LRES partnered with Raymond Rotary for our 2nd annual coat drive/swap distributing a dozen coats and collecting over 50 for future use. LRES would like to thank all of its partners for supporting our students and families.

SPECIAL EDUCATION REPORT

MARY ELLEN PANTAZIS, SPECIAL EDUCATION DIRECTOR

The Special Education Department has made some changes and has some exciting additions since the writing of our last Annual Report. First is the new Speech and Language Department. Our district has been fortunate to hire Kim Gillis, Lara Thomas and Anna Puertas. These three speech pathologists, along with speech aide Virginia Fernald, make up this new department. Our speech pathologists have been providing services, designing new instructional programs and training staff in new speech techniques. Welcome to Raymond Kim, Lara and Anna.

The High School Special Education team has some new faces. Ada McDowell has joined that team as the Special Education Coordinator. Aeron Wrobel is a new high school case manager and Trisha Katkin is our new BASIC program case manager. Welcome to Raymond Ada, Aeron and Trisha.

The high school has a new Transition Room for students with significant cognitive and medical needs. Tom O'Brien is the case manager responsible for that room. The students in that room have very individualized programs created for them by their individual planning teams. Tom and his para educators Sue Diamond, Terry Grant, Barbara Cass and Christine Mulligan have created a wonderful new learning environment for these students.

John Adams from the social studies department has spearheaded a partnership with the special education department. He and his team wrote a proposal that was accepted in our IDEIA grant. We were able to use these monies to purchase 10 Kindle Fires for use in high school social studies programs. These Kindles will be used to differentiate instruction for students with disabilities. The IDEIA grant has also provided 35 of the special education case managers and para educators with the opportunity to attend iPad training in Exeter and we have received 35 iPads to use in our special education programs for students and staff.

Raymond's Special Education Department is excited to announce the addition of a Special Olympics Team! We held had our first informational night for parents who are interested in having their children participate in Special Olympics in January. Our goal is to take a team of Special Olympians to the summer games at UNH in June. Stacey Wooster and Lorraine Gayhart have volunteered to be the track and field coaches for this team and they will be attending certification trainings provided by the Special Olympics this coming March. Thank you Stacey and Lorraine.

We have been busy this fall and winter with fundraising for this new team. Our big fundraiser has been the Penguin Plunge with sixteen staff members and myself participating in this annual plunge into the Ocean! I want to thank Pat Popeineik, Paula Wensley, Lorraine Gayhart, Sue Diamond, Ada McDowell, Bill Hayes, Becky Hadik, Jessy Hastings, Kate Grieve, Judy DiNatale, Cathy Willard, Andrea Elliott, Jennifer Gillespie, Stacey Wooster, Dan LeGallo, and Lisa Desruisseaux for being the 2013 Penguin Plunge Team for the Raymond School District. At the time of this writing this team has raised over \$5,000 for Special Olympics! This team has received a lot of support from area businesses. I want to thank McDonalds, Radio Grove Hardware, Littlewoods Landscaping, Laurel Hill Jams and Jellies, Raymond Septic Tank Service, Brewitt Funeral Home, Bates Mercantile, Walmart Distribution Center, JP Turner Investments, Boothby Therapy Services, Safeway Transportation, Sweatshirts Etc, The Rhythm Tree, the Raymond High School Student Council and The Raymond School District International Club for the generous donations. In addition to these business donations, a big thank you goes to the staff of Raymond School District for individual donations, and participation in our bake sales and jeans days. Thank you all!

As always, I am humbled by the opportunity to serve the Raymond School District as your special education director. This town and the people in it, and the students are forever in my heart.

CURRICULUM COORDINATOR'S REPORT

LISA R. DESRUISSEAUX, CURRICULUM COORDINATOR

The Raymond School District continues to focus on improving the school experience for all students. Over the past year, we have intensified our work on the Common Core State Standards and Curriculum Unit Redesign, Standardized Based Grading and integrated technology/Bring Your Own Device (BYOD).

We are working diligently as we transition to the Common Core State Standards (CCSS), scheduled to be fully implemented and tested in the spring of 2015. Teachers and administrators continue to analyze and implement the CCSS into their current instructional plans. Our focus for the fall of 2012 has been the rigor and relevance of the CCSS and Performance Based Assessments. We know that students are able to 'show what they know' with higher validity when they can apply their new knowledge to current knowledge. In addition, all students have academic strengths that need to be tapped into when they are communicating what they know and can do. By using students' strengths, teachers are able to assess in a more authentic, personalized way. This is essentially Performance Based Assessment. In addition, teachers have been aligning their instructional units to the CCSS. By creating units that are fully aligned to the CCSS, students receive more rigorous, relevant learning experiences.

Our District Achievement Grading Study Team (AGST) has continued on with the process of developing new report cards for all three schools. Our goal is for the entire district to report out based on standards for the 2013-2014 school year. We have aligned our reporting standards to the CCSS and continue to examine work completed by each school-level team and make recommendations. The team is also working on a District Grading and Assessment Guide to ensure that common grading practices are utilized by all teachers and ensure that these practices are understood by parents and students. We hope that all interested residents take part in the upcoming informational sessions schedule for the upcoming spring and summer months. Our intention is to continue communicating and reaching out to the Raymond community in preparation for the shift in standards and reporting.

We also continue to integrate and align technology in all instructional settings here in our district. Currently at Lamprey River Elementary School, all grade 1-4 classrooms have interactive white boards (SMART Boards) and LCD projectors installed. District-wide, we continue to train faculty on iPad use for instruction and supply schools with class sets of iPads for student use. The Iber Holmes Gove School community is currently a full 'Bring Your Own Device' (BYOD) learning environment. All students and faculty are able to use devices to enhance academic practices. The Raymond High School Community also began a BYOD pilot this fall in the hopes that by the end of the winter 2013, they too will be a full BYOD facility! Teachers at both IHGMS and RHS are incorporating skills into their daily instructional plans that include complex thinking, analytical skills, computer skills, creativity, media literacy and cross-cultural skills that are preparing our students for success in the 21st Century.

In summary, the Raymond School District is continuing its mission of innovation, collaboration and challenging each student with a rigorous and relevant program. I continue to be amazed at the dedication and professionalism of our faculty and staff.

RAYMOND SCHOOL DISTRICT TECHNOLOGY

BAILEY RIGG, TECHNOLOGY DIRECTOR

This has been another wonderful year for technology improvements within our schools. We all understand how important technology is in education and working with technology to ensure its success in the Raymond School District continues to be a group effort. Acquiring technology for our school district has been an impressive effort from the Raymond community. We need to remember it takes citizens, School Board Members, parents, students, teachers, administrators and yes, computer technicians to bring technology to life in the school district. We all play a crucial part getting technology to our students and I would like to thank each and every person that gives their time and effort!

Here are some technology highlights from this past school year:

During this past summer, Raymond High School was outfitted with an “enterprise wireless” network. This setup is very similar to the one we installed at the middle school last year. This network will reach all corners of the high school to bring staff and students real time research capabilities and access to data without being confined to any specific area. As we did at the middle school last year, this network will also provide users with the opportunity to use “guest” network access for school activities like Bring Your Own Device (BYOD) and community events. With an “enterprise wireless” network comes the security and reliability needed for our staff and students. This network ties in nicely with our firewall, content filter and existing network infrastructure for seamless ease of use. This type of access is another 21st century necessity that our school district will continue to explore so we can continue to better equip our schools with relevant and useful technology.

Next time you are at the Lamprey River Elementary School, poke your head into one of the classrooms and look for one of the interactive “Smartboards.” These interactive Smartboards bring to life the power of computers to young students. Learning math, science and anything else for that matter is now more exciting than ever. Each classroom now is equipped with a ceiling mounted projector that projects a computer screen on to a white board. Teachers and students can touch the white board to control the computer making any lesson or activity more interactive and exciting for the whole class!

The Iber Homes Gove Middle School finished up the pilot BYOD program with much excitement and success. Selected classrooms allowed students to bring in their personal electronic devices and use them on the “guest” network for selected classroom projects. This success prompted a second pilot program for students called “Google Applications” for students. This pilot program focused on the free applications provided by the search engine giant Google. Combining our BYOD program with Google Applications, instantly transported classrooms into the 21st century technology world of education. Google Applications gave BYOD “FREE” applications which teachers and students could use to collaboratively store, share and create data. School districts around the world are recognizing the benefits of Google Applications and all it offers to schools and communities.

Technology is not going away, which means it still has to be supported in our schools. While we can talk about all these new and great technology initiatives, we still have to manage technology and support it properly. Supporting technology changes just as fast as new technology is made. Working with the Technology Department this past year, we all understand that supporting new and old technology is a crucial part of education. We are constantly trying to find more efficient ways to deal with support issues. We have a wonderful and dedicated staff that enjoys working in education and seeing what our technology support efforts do for students. With the introduction of BYOD and Google Applications in our school district and its continued success, the Raymond community can be excited about the opportunity its students will have to be 21st Century student learners.

RAYMOND SCHOOL DISTRICT MAINTENANCE

TODD LEDOUX, FACILITIES DIRECTOR

2012 was another successful year for the Facilities Department. This year we completed planned capital improvement projects as well as projects within the operating budget that make the buildings more efficient and safer.

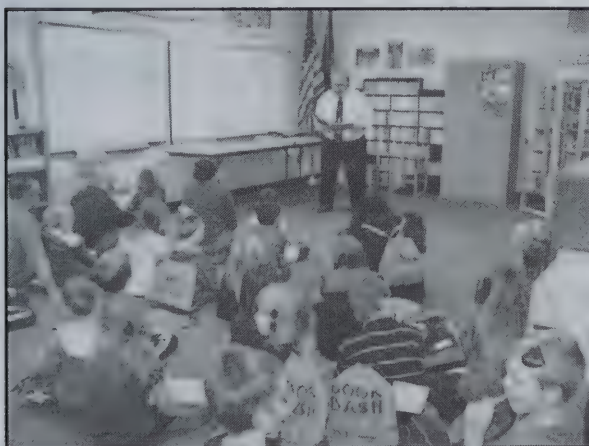
Some of the capital improvement projects that were completed: upgraded the LRES phone system to include integration with the intercom system as well as telephones in every classroom; installed cabinetry into two classrooms at LRES; installed flooring upgrades in seven classrooms at the high school from carpet to VCT tile; completed the paving project with a finish coat on the rear parking lot at the high school; and IHGMS saw some energy upgrades when the de-stratification fans were added to the gym as well as occupancy sensors on the locker room exhaust fans.

A spray foam insulation project was completed at the high school, which consisted of spraying the plenum wall above the ceiling as well as the roof wall joint around the entire perimeter of the building. This project was done to improve the energy efficiency of the building. District-wide, we completed an occupancy sensor program for all common areas and most restrooms. These sensors automatically turn off the lights in an area when no motion is detected.

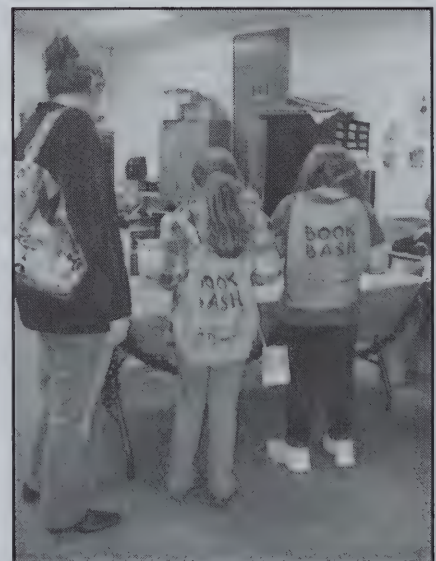
Energy conservation continues to be a focus for the district both in our day-to-day operations as well as our future plans. It is important that all building users do their part to conserve energy while using the buildings.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and dedication, we will continue to provide a learning environment that is healthy, safe, and efficient.

When better is possible, then good is not enough.



Book Bash!



RAYMOND SCHOOL DISTRICT FOOD SERVICE

JUDY DiNATALE, FOOD SERVICE DIRECTOR

During the 2011-2012 school year we continued to move forward developing nutritional and accountability standards as required by the National School Lunch Program.

Increasing the use of whole grains in our program was accomplished as more tasty, acceptable and cost effective items became available to us, especially in the bread group. Raymond School District's own homemade pizza continues to be well accepted while also meeting nutritional standards and providing all three schools with appropriate adaptability.

A number of items being utilized, especially in the a la carte program, were reviewed and revised in comparison to updated nutritional criteria. With the input of our student advisory committees and student surveys at both Raymond High School and Iber Holmes Gove Middle School, we developed or sought out replacement choices as needed. The Food Service Department made additional revisions in transition towards the anticipated standards of the Child Nutrition Reauthorization Act (Healthy, Hunger Free Kids). Although actual training did not become available to us until over the summer, we began to incorporate these concepts throughout the spring to help build familiarity and acceptability.

The New Hampshire Cooperative Buying Group continues to provide great resources. During the spring bidding process, we attempted as a group to also work towards finding products that would meet our changing requirements. The volume of our joint purchasing power has proven very adventurous in encouraging vendors to develop their own understanding of the new requirements. With this knowledge, they are more targeted in their dedication to seeking out items that meet our needs as well as the tastes of our varying age clientele. Through our networking strength, we continue to help each other through some difficult interpretation and training issues.

Our State Bureau of Nutrition Services and Programs and the School Nutrition Association of New Hampshire have also been very active participants in the implementation of the Healthy, Hunger Free Kids Act. Multiple trainings have been offered and are ongoing as materials and revisions become available. It is indeed an ongoing process of development for us all in this very complicated year!

Raymond School Food Service provided meals for approximately 564 students at Lamprey River Elementary School, 455 students at Iber Holmes Gove Middle School, and 409 students at Raymond High School. An estimate of the number of meals served during the 2011-2012 school year is as follows:

<i>School</i>	<i>Breakfast</i>	<i>Lunch</i>
Lamprey River Elementary	57,106	47,761
Iber Holmes Gove Middle School	11,849	53,771
Raymond High School	11,465	25,026
Total Meals Served	80,420	126,558

Once again, special thanks to Linda Richard, Mary DeFlumeri, Val Niggl, Margaret Coito, Diane Cote, Debbie Bolduc, Paula Pinard, Jodi Gibbons, Cheryl Iller, Diane Steed, Jessica Martin, Carella Liggerio, Lisa Nigl, Michelle Slater and Robin Richards. Their dedication to the students and to our changing program requirements pulls it all together deliciously!

RAYMOND SCHOOL DISTRICT 2012-2013 SALARIES

Adams	John	Teacher	\$53,506.00
Adams	Julie	Teacher	\$39,402.00
Ahearn	Carla	Receptionist	\$18,018.72
Amirault-Ernst	Gail	Financial Assistant	\$33,883.20
Angwin	Ashley	Aide	\$11,512.15
Arsenault	Patrick	Youth Learning Program Director	\$38,760.00
Auclair	Debra	Aide	\$14,057.23
Bailey	Kathleen	Aide	\$15,716.42
Baker	Pamela	Aide	\$14,209.20
Baumann	Michelle	Teacher	\$46,985.00
Beach	Catherine	Teacher	\$36,544.50
Beitler	James	Principal	\$89,531.00
Bell	Marie	Teacher	\$57,407.00
Bissonnette	Denise	Aide	\$15,886.59
Boisvert	Amanda	Teacher	\$37,942.50
Bolduc	Carlene	Secretary	\$38,064.00
Bolduc	Debra	Cafeteria Worker	\$9,727.30
Bolduc	Julie	Aide	\$11,292.00
Bolton	Mindy	Aide	\$15,007.20
Boucher	Elizabeth	Aide	\$13,795.93
Boucher	Patricia	Teacher	\$56,423.00
Boucher	Rebecca	Aide	\$10,153.98
Bowles	Sandra	Aide	\$24,091.21
Brand Holt	Katherine	Teacher	\$48,631.00
Brazeau	Davinney	Teacher	\$56,542.00
Brazeau	Michael	Teacher	\$58,411.00
Brickett	Michael	Custodian	\$22,817.60
Brickett	Ronald	Business Administrator	\$85,571.00
Bridle	Coleen	Teacher	\$44,172.00
Bronson	Kathryn	Teacher	\$38,819.00
Buckingham	Barbara	Teacher	\$59,437.00
Buckingham	Wendy	Aide	\$12,902.83
Buckley	Gail	Aide	\$13,820.24
Burke	Cindy	Receptionist	\$15,873.00
Burke	Linda	Cafeteria Manager	\$16,471.00
Burns	Elizabeth	80% Teacher	\$29,235.60
Burton	Caryn	Teacher	\$37,942.50
Busby	Michele	Teacher	\$57,407.00
Button	Sarah	Teacher	\$35,205.50
Cameron	Christopher	Teacher	\$56,423.00
Cannistraro	Karen	Aide	\$13,311.68

Carbone	Cynthia	Aide	\$14,902.03
Cass	Barbra	Aide	\$14,209.20
Check	Nilza	Aide	\$14,962.81
Chouinard	Michael	Principal	\$74,579.00
Chouinard	Paula	Teacher	\$54,510.00
Chretien	Linda	Teacher	\$58,411.00
Clark	Nicholas	21st Century Aide	\$4,860.00
Cockerill	Shelley	Teacher	\$35,297.00
Coito	Margaret	Cafeteria Worker	\$18,026.40
Cole	Stacey	Teacher	\$55,457.00
Conrad	Emily	21st Century Site Coordinator	\$14,095.15
Coomey	Fiona	Teacher	\$39,298.00
Cooper	Gina	Secretary	\$23,876.16
Cote	Dianne	Cafeteria Worker	\$10,917.78
Cote Sr.	Bernard	Custodian	\$15,050.00
Culbertson	James	Aide	\$11,706.18
Cummings	Lisa	Aide	\$13,648.38
Cunliffe	John	Teacher	\$33,379.00
Dahl	Sissel	Media Specialist	\$55,456.00
Dallaire	Kelly	Aide	\$10,930.08
Daniels	Deborah	Teacher	\$32,811.00
Darois	Jennifer	Volunteer Coordinator	\$8,321.00
Datilio	Jennifer	Teacher	\$44,290.00
De Flumeri	Mary	Cafeteria Manager	\$18,039.35
Deeb	Haley	Custodian	\$11,013.88
Delaney	Meghan	22nd Century Aide	\$2,781.00
Dellas	Christine	Aide	\$8,403.36
Dellas	Deborah	Secretary	\$23,761.12
Deroche	Kerissa	Teacher	\$33,429.00
Desilets	Stephanie	Custodian	\$22,734.40
Desrosiers	Maureen	Teacher	\$55,456.00
Desruisseaux	Lisa	Curriculum Coordinator	\$80,000.00
Diamond	Suzanne	Aide	\$14,026.87
Dileo	Doreen	Aide	\$12,029.55
Dinatale	Judith	Food Service Director	\$51,000.00
Dodeman	Geneva	Aide	\$21,174.01
Doherty	Katie	Aide	\$14,057.23
Doremus	Victoria	Nurse	\$34,611.00
Doumas	Sharon	Aide	\$16,482.18
Dow	Katelynn	Teacher	\$38,819.00
Dowling	Michelle	Special Education Teacher	\$38,819.00
Doyle	Deirdre	Teacher	\$55,456.00
Doyle	Kristin	Teacher	\$46,025.50

Doyle-Gayhart	Lorraine	Secretary	\$27,996.80
Duff	Mary	Aide	\$14,802.78
Duford	Heidi	Federal Fund Accountant	\$16,281.00
Dunphy	Mona	21st Century Site Coordinator	\$16,000.00
Duprey	Jennifer	Aide	\$12,325.63
Dupuis	Pierre	Maintenance Technician	\$8,700.00
Durant	Mary	Teacher	\$52,645.00
Eanes	Maria	Aide	\$14,974.96
Elliott	Andrea	Aide	\$12,094.23
Ellis	Sandra	Aide	\$20,407.92
Elsemore	Peter	Teacher	\$42,514.00
Faulkner	Joanna	Human Resources Coordinator	\$48,109.00
Fennell	Patricia	Secretary	\$18,608.48
Fenstermaker	Evelyn	Custodian	\$25,500.80
Ferm	Kendra	Aide	\$6,907.88
Fernald	Virginia	Speech Aide	\$14,754.68
Ferrara	Danielle	Teacher	\$35,205.50
Ferreira	Jennifer	Case Manager	\$42,514.00
Fishbein	Rachael	Special Education Teacher	\$57,487.00
Fosher	Mary	Teacher	\$59,437.00
Fournier	Christine	Aide	\$13,820.24
Franco	Karen	Aide	\$13,672.43
French	Caitlyn	Aide	\$12,229.43
Friling	Marie	Custodian	\$27,393.60
Fulton	John	Teacher	\$56,423.00
Gagnon	Robert	Aide	\$12,215.78
Gamage	Julie	Teacher	\$57,407.00
Gamelin	Barbara	Aide	\$14,111.96
Garcea	Kelly	Teacher	\$36,544.50
Gauthier	Monique	Nurse	\$37,803.00
Gendron	Mallory	Teacher	\$36,544.50
Gibbons	Jodi	Cafeteria Worker	\$13,571.60
Gibson	Marilyn	Teacher	\$53,506.00
Gilbert	Sandra	Teacher	\$44,172.00
Gillespie	Jennifer	Administrative Assistant to Superintendent	\$51,897.00
Gillis	Kimberly	Speech and Language Pathologist	\$54,657.00
Giroux	Kimberly	Special Education Teacher	\$42,514.00
Goodwin	Nancy	Aide	\$15,632.37
Gordon	Richard	Aide	\$18,759.00
Gorman	Richard	Head Custodian	\$43,867.20
Gott	Gretchen	Aide	\$12,714.13
Grant	Terry	Aide	\$11,422.32
Greenwood	Micol	Maintenance Technician	\$35,013.00

Grieve	Kathryn	Psychologist	\$55,803.00
Hadik	Rebecca	Special Education Coordinator	\$64,202.00
Hamm	Stephanie	Teacher	\$37,942.50
Harding	Phyllis	Teacher	\$56,423.00
Hardman	Linda	Aide	\$12,602.20
Hass	Ashley	Teacher	\$38,819.00
Hastings	Jessica	Teacher	\$35,205.50
Hayes	William	Teacher	\$48,837.00
Helliesen	Andrew	Teacher	\$32,811.00
Hinse	Julie	60%Teacher	\$18,976.20
Holmes	Mary	Aide	\$14,853.41
Horton	Graceanne	Teacher	\$34,550.00
Hunt	Frederick	Custodian	\$28,017.60
Hutton	Carol	Teacher	\$55,456.00
Iller	Cheryl	Cafeteria Worker	\$7,679.60
Ingalls	Ann	Teacher	\$52,706.00
Ives	Suzanne	Teacher	\$50,633.00
Jamrog	Christopher	IT Technician	\$28,500.00
Jette	Alice	Assistant Principal	\$62,500.00
Jones	Marlene	Teacher	\$58,411.00
Kaczmarek	Marykaye	Teacher	\$59,437.00
Karwacki	Abigail	Teacher	\$33,429.00
Katkin	Trisha	Special Education Teacher	\$34,550.00
Keefe	Hannah	23rd Century Aide	\$3,078.00
Koch	M Elizabeth	Teacher	\$56,423.00
Koch	Thomas	Teacher	\$56,423.00
Kowalchuk	Joni	Aide	\$14,573.85
Kreider	Irene	Media Specialist	\$41,766.50
Lacasse	Alison	Teacher	\$53,506.00
Lacasse	Randall	Teacher	\$52,560.00
Lachance	Doris	Secretary	\$31,512.00
Larochelle	Linda	Nurse Aide	\$19,150.56
Leclerc	Betty-Ann	Teacher	\$56,423.00
Ledoux	Todd	Facilities Director	\$60,289.00
Lees	Jason	Teacher	\$40,924.50
Legallo	Daniel	Principal	\$83,119.00
Legg	Eileen	Teacher	\$56,423.00
Lemoine	Robert	Media Specialist	\$37,843.00
Lessard	Mary	Teacher	\$55,457.00
Liggiero	Carmella	Cafeteria Worker	\$14,417.98
Lipira	Kimberly	21st Century Aide	\$5,400.00
Lister	Bryan	Guidance Counselor	\$61,741.92
Livingston	Kelly	Aide	\$13,455.59

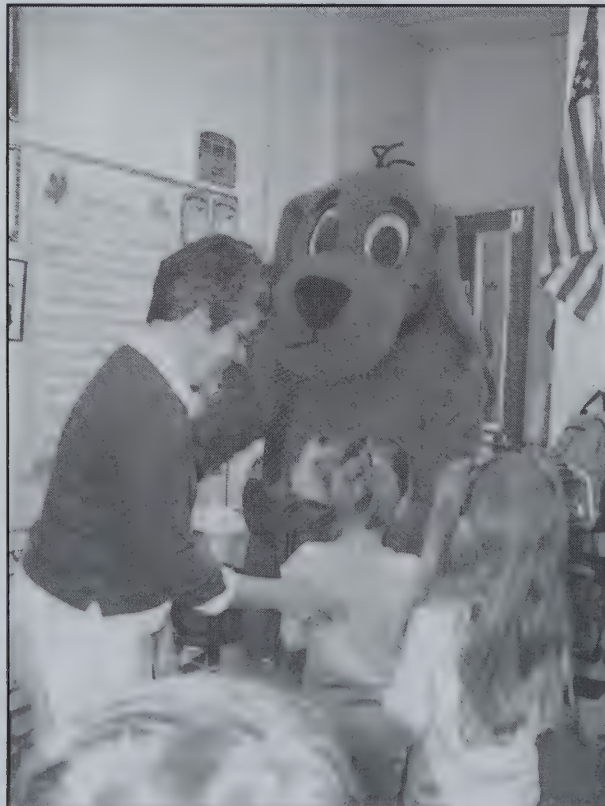
Long	John	Teacher	\$58,411.00
Lundergan	Amanda	24th Century Aide	\$405.00
Lussier	Suzanne	Guidance Counselor	\$59,437.00
Madeira	Emily	Aide	\$11,706.18
Maloney	James	Teacher	\$50,496.50
Marini	Melissa	Aide	\$9,633.00
Martin	Jessica	Cafeteria Worker	\$5,879.79
Martin	Kimberly	Guidance Counselor	\$52,645.00
Matulewicz	Megan	Teacher	\$40,924.50
Mcavoy	Amy	Teacher	\$45,902.00
Mcdowell	Ada	Special Education Coordinator	\$52,500.00
Mckenna	Julie	Aide	\$14,209.20
Mckinniss	David	Case Manager	\$55,457.00
Mcmullin	Dorothy	Aide	\$14,057.23
Mcnallen-Formon	Veronica	Guidance Counselor	\$61,980.55
Meade	Robert	25th Century Aide	\$4,860.00
Megehee	Melissa	Teacher	\$44,054.00
Meier	Jillian	Teacher	\$37,942.50
Mele	Gage	26th Century Aide	\$3,150.00
Merchant	Kylie	27th Century Aide	\$4,860.00
Meyer	Ashley	Special Education Teacher	\$37,942.50
Michaud	Marlene	Behavior Specialist IDEA	\$57,423.00
Miles	Amie	Custodian	\$23,441.60
Morey	Miranda	28th Century Aide	\$2,754.00
Morin	Kathleen	Teacher	\$56,423.00
Morrison	Joanne	Nurse	\$35,372.00
Moule	Lindy	Guidance Counselor	\$59,656.32
Moyer	Kimberly	Teacher	\$55,456.00
Mulligan	Christine	Aide	\$16,185.65
Murphy	Betsy	Special Education Coordinator	\$50,078.00
Murphy	Katelyn	Teacher	\$36,544.50
Murray	Denise	Teacher	\$55,596.00
Mutch	Kathy	Teacher	\$44,054.00
Nigl	Lisa	Cafeteria Worker	\$10,663.40
Nixon	Belinda	Psychologist	\$55,533.00
Norris	Tracey	Aide	\$14,057.23
Nute	Kevin	Title I Tutor	\$8,400.00
Nye	Tiffany	Aide	\$13,961.03
Oakleaf	Jessica	Teacher	\$44,172.00
O'Brien	Sharon	Occupational Therapist	\$59,437.00
O'Brien	Thomas	Special Education Teacher	\$57,407.00
Palattella	Hope	29th Century Aide	\$2,700.00
Pantazis	Marc	Aide	\$14,850.88

Pantazis	Mary Ellen	Special Education Director	\$80,325.00
Parent	Lauren	Aide	\$12,306.19
Passanisi	Jill	Aide	\$13,123.50
Pauli	Christina	Teacher	\$36,544.50
Paulsen	Karen	Teacher	\$56,423.00
Perez	Alyssa	Teacher	\$33,429.00
Perry	Marianne	Special Education Teacher	\$57,487.00
Peters	Susan	Cafeteria Worker	\$4,435.84
Petit	Wendy	Aide	\$13,275.60
Pinard	Paula	Cafeteria Worker	\$5,879.79
Pistorino	Theresa	Teacher	\$46,985.00
Plender	Dean	Teacher	\$53,506.00
Plender	Joann	85% Teacher	\$47,991.85
Popieniek	Patricia	Teacher	\$55,623.00
Potter	Deborah	Teacher	\$45,088.00
Puchacz	Suzanne	Guidance Counselor	\$61,980.55
Puertas	Anna	Speech and Language Pathologist	\$38,657.00
Ramsey	Benjamin	Teacher	\$55,661.00
Richard	Linda	Cafeteria Manager	\$22,963.13
Richards	Jean	Superintendent	\$120,253.00
Richards	Robin	30th Century Aide	\$3,555.00
Rigg	Bailey	Technology Director	\$65,280.00
Robichaud	Cameron	31st Century Aide	\$7,650.00
Robinson	Kathryn	Teacher	\$39,402.00
Rodriguez	Jayme	Assistant Principal	\$63,750.00
Roe	Angela	Secretary	\$25,338.88
Roman	Ann	Secretary	\$22,338.00
Roy	Douglas	Special Education Teacher	\$47,836.50
Rush	Lisa	21st Century Site Coordinator	\$10,819.05
Santos	Denise	Teacher	\$48,574.00
Saunders	Kate	IT Technician	\$31,141.00
Scofield	Sara	Teacher	\$37,384.00
Scoledge	Patricia	Aide	\$14,947.08
Sharrow	Rebecca	Teacher	\$44,172.00
Shea	Evelyn	Custodian	\$25,854.40
Shea	Mary	Head Custodian	\$37,668.80
Shea	Sara	Custodian	\$25,604.80
Shea	Tracy	Head Custodian	\$35,692.80
Skelton	Linda	Aide	\$15,211.63
Slack	Judson	Teacher	\$39,402.00
Slater	Michelle	Cafeteria Worker	\$6,719.76
Small	Ellen	Superintendent	\$100,000.00
Smeltz	Michelle	Reading Specialist	\$40,924.50

Smith	David	Aide	\$12,714.13
Smock-Joyal	Lori	Title I Tutor	\$8,400.00
Sprague	Julie	Title I Aide	\$14,057.23
St Onge	Cathy	Teacher	\$34,691.50
Steed	Diane	Cafeteria Worker	\$5,719.67
Stetson	Mary	Teacher	\$37,942.50
Stewart	Rebecca	Nurse Aide	\$14,798.16
Strzepek	Grethel	Aide	\$4,903.13
Stuart	Christopher	IT Technician	\$32,595.00
Stuart	Karen	Financial Assistant	\$25,243.40
Sytulek	Robin	Aide	\$15,534.09
Taft	Mary	Teacher	\$59,437.00
Thomas	Lara	Speech and Language Pathologist	\$34,461.00
Thorner	Alexis	Guidance Counselor	\$34,550.00
Tobin	Crystal	Teacher	\$34,550.00
Trudel	Susan	Secretary	\$18,841.28
Twiss	Catherine	Teacher	\$36,544.50
Vaillancourt	Susan	Aide	\$14,586.33
Walker	Cara	Teacher	\$56,423.00
Wallace	Kristin	Teacher	\$55,456.00
Wensley	Paula	Out of District Transition Program Coordinator	\$60,358.00
Wentworth	Patricia	Assistant Principal	\$58,000.00
White	James	Teacher	\$42,514.00
Whitesell	Ann	Aide	\$8,742.83
Wilcott	Katherine	Teacher	\$39,402.00
Wilkins	Courtney	Teacher	\$33,429.00
Willard	Cathy	Aide	\$12,578.15
Williams	Georgine	Teacher	\$57,487.00
Williams	Renee	Guidance Counselor	\$43,236.66
Wiswell	Brenda	Aide	\$11,830.26
Woltering	Michele	Nurse Aide	\$16,031.34
Wood	Deborah	Title I Teacher	\$59,437.00
Wooster	Stacey	Case Manager	\$45,902.00
Wrobel	Aeron	Special Education Teacher	\$33,293.00
Yaris	Dorothy	Teacher	\$49,726.00
Zabohonski	Stephanie	Teacher	\$54,473.00
Zahler	Marie	Secretary	\$26,374.40
Zimmel	Amy	Teacher	\$37,942.50
Zimmel	Linda	Special Education Teacher	\$56,423.00

KINDERGARTEN DEBT SCHEDULE

Year	Coupon Date	Principal Payment	Coupon Rate	Interest Payment	Periodic Debt Service	Fiscal Debt Service	Outstanding Debt
2005	10/1/2004	\$24,625.00	4.3	\$10,588.75	\$35,213.75	\$35,213.75	\$221,625.00
2006	10/1/2005	\$24,625.00	4.3	\$9,529.88	\$34,154.88	\$34,154.88	\$197,000.00
2007	10/1/2006	\$24,625.00	4.3	\$8,471.00	\$33,096.00	\$33,096.00	\$172,375.00
2008	10/1/2007	\$24,625.00	4.3	\$7,412.13	\$32,037.13	\$32,037.13	\$147,750.00
2009	10/1/2008	\$24,625.00	4.3	\$6,353.25	\$30,978.25	\$30,978.25	\$123,125.00
2010	10/1/2009	\$24,625.00	4.3	\$5,294.38	\$29,919.38	\$29,919.38	\$98,500.00
2011	10/1/2010	\$24,625.00	4.3	\$4,235.50	\$28,860.50	\$28,860.50	\$73,875.00
2012	10/1/2011	\$24,625.00	4.3	\$3,176.63	\$27,801.63	\$27,801.63	\$49,250.00
2013	10/1/2012	\$24,625.00	4.3	\$2,117.75	\$26,742.75	\$26,742.75	\$24,625.00
2014	10/1/2013	\$24,625.00	4.3	\$1,058.88	\$25,683.88	\$25,683.88	
TOTALS		\$246,250.00		\$58,238.15	\$304,488.15		



MIDDLE SCHOOL BUILDING DEBT SCHEDULE

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$184,374.20	\$779,232.50	
	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,020,340.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$213,464.54	\$791,107.50	
	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,018,465.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$241,999.05	\$802,357.50	
	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,015,340.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$271,578.37	\$817,982.50	
	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,015,840.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$302,541.96	\$837,857.50	
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,019,715.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$331,287.38	\$851,857.50	
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,016,965.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$361,520.97	\$870,107.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,017,590.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$391,326.53	\$887,482.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$1,019,795.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$419,818.94	\$902,312.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$1,018,743.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$447,713.32	\$916,431.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$1,016,062.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$477,418.99	\$934,631.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,877.50	\$1,016,518.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$509,159.84	\$956,887.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$1,019,962.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$537,585.01	\$973,075.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$1,016,243.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$577,825.58	\$993,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$1,015,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$620,779.33	\$1,017,387.50	\$1,017,387.50

TREASURER'S REPORT

TIMOTHY AUCLAIR, TREASURER

Raymond School District General Fund Schedule of Receipts and Disbursements 7/1/11-6/30/12

Cash Balance at 7/01/11		\$253,973.62
Receipts 7/1/10-6/30/11		
Receipts in Transit	0.00	
State Revenues		
Adequacy Grant – Local	1,949,790.00	
Adequacy Grant – State	5,675,141.00	
Subtotal	7,624,931.00	
Tax Appropriation	11,241,548.00	
Impact Fees	37,804.00	
General Revenue Receipts	2,895,980.15	
Lunch Program	574,652.01	
Interest Earned	564.43	
Other		
Total Revenue & Receipts through 6/30/12		22,375,479.59
Less: School Board Orders Paid Out		<u>22,247,882.28</u>
Cash on Hand at June 30, 2012		\$381,570.93

RAYMOND SCHOOL DISTRICT CAPITAL RESERVE FUNDS

BALANCES AS OF DECEMBER 31, 2012

Raymond School District Capital Reserve Funds Balances as of December 31, 2012

Capital Reserve Funds

District Wide Technology	\$92,804.45
District Wide Food Service Equipment	\$17,685.54
District Equipment, Facilities Maintenance and Replacement	\$334,896.57
District Wide Textbook	\$18,288.39

Expendable Trust Funds

Special Education	\$175,617.23
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Non-Expendable Trust Funds

George Guptil Scholarship	\$21,375.68
Blanchard / MacDougal Scholarship	\$22,815.16
Women's Civic Club Scholarship	\$7,027.36
George Goodrich Scholarship	\$17,721.52
Peter Stevens Scholarship	\$1,432.50
Norma S. Koos Scholarship	\$4,863.21
Iber Holmes Gove Scholarship	\$5,901.88

SPECIAL EDUCATION EXPENDITURE AND REVENUE REPORT

FISCAL YEARS 2010-2012, PER RSA 32:11-A

Special Education Expenditure and Revenue Report
 Fiscal Years 2010, 2011 and 2012
 Per RSA 32:11-a

<u>Description</u>	<u>2009 - 2010</u>	<u>2010 - 2011</u>	<u>2011 - 2012</u>
EXPENDITURES:			
Special Education Costs & Services	\$5,082,134	\$5,029,225	\$4,899,857
Administration & Legal	\$204,886	\$179,727	\$231,584
Transportation	\$393,811	\$408,842	\$363,166
Federal Funds - IDEA	\$338,228	\$370,135	\$366,498
ARRA - IDEA	\$238,837	\$148,623	\$0
Total Expenditures	\$6,257,896	\$6,136,552	\$5,861,105
REVENUES:			
Medicaid	\$231,879	\$226,427	\$236,184
Tuitions	\$56,432	\$13,535	\$0
Catastrophic Aid	\$385,653	\$304,566	\$257,176
Federal Funds - IDEA	\$338,228	\$370,135	\$366,498
ARRA - IDEA	\$238,837	\$148,623	\$0
Total Revenues	\$1,251,029	\$1,063,286	\$859,858



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Raymond School District as of and for the fiscal year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Raymond School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Raymond School District, as of June 30, 2012, and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general and grants funds, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 6) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Raymond School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements. The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to

**Raymond School District
Independent Auditor's Report**

the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Megay A. Colby, CPA

December 20, 2012

PLODZIK & SANDERSON
Professional Association

EXHIBIT C-1
RAYMOND SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2012

	General	Grants	Other Governmental Fund (Food Service)	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 985,081	\$ -	\$ 100	\$ 985,181
Investments	9,351	-	-	9,351
Accounts receivable	6,508	-	-	6,508
Intergovernmental receivable	571,111	223,417	44,710	839,238
Interfund receivable	216,119	-	-	216,119
Total assets	\$ 1,788,170	\$ 223,417	\$ 44,810	\$ 2,056,397
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 616,638	\$ -	\$ -	\$ 616,638
Accrued salaries and benefits	196,743	2,180	-	198,923
Interfund payable	-	179,179	36,940	216,119
Deferred revenue	-	42,058	7,870	49,928
Total liabilities	813,381	223,417	44,810	1,081,608
Fund balances:				
Committed	571,111	-	-	571,111
Assigned	9,831	-	-	9,831
Unassigned	393,847	-	-	393,847
Total fund balances	974,789	-	-	974,789
Total liabilities and fund balances	\$ 1,788,170	\$ 223,417	\$ 44,810	\$ 2,056,397

The notes to the basic financial statements are an integral part of this statement.

Town of Raymond Telephone Directory

Emergency	911		
Animal Control Officer	895-4222	Planning	895-4735 x126
Auto Registration	895-4735 x109	Police (Non-emergency)	895-4222
Assessing	895-4735 x102	Post Office	895-3314
		Public Works	895-4735 x108
Building Inspector	895-4735 x116		
		Raymond Ambulance Office	895-4353
Cable Access Channel (RCTV)	895-6405	Raymond High School	895-6616
Candia District Court	483-2789	Recreation	895-4735 x105
Chamber of Commerce	895-2254	Registry of Deeds	642-5526
Community Development	895-4735 x126	Rockingham Superior Court	642-5256
Conservation Commission	895-4735		
		Selectmen	895-4735 x113
Dog License	895-4735 x109	Superintendent of Schools	895-4299
Dudley-Tucker Library	895-2633		
		Tax Collector	895-4735 x109
Emergency Management	895-3321	Town Clerk	895-4735 x109
		Town Manager	895-4735 x113
Fire (Non-emergency)	895-3321	Transfer Station (Bestway)	895-6273
Health Officer	895-4735 x116	Voter Registration	895-4735 x109
Iber Holmes Gove Middle School	895-3394	Waste Management	800-847-5303
		Water Department	895-4657
Lamprey River Elementary School	895-3117		
		Zoning	895-4735 x126
Marriage License	895-4735 x109		

In 2014, Raymond will Celebrate our 250th Anniversary

**To be on our committee or for more information contact the
250th committee chairman at info@raymond250.org**

