

# own of Lancaster New Hampshire

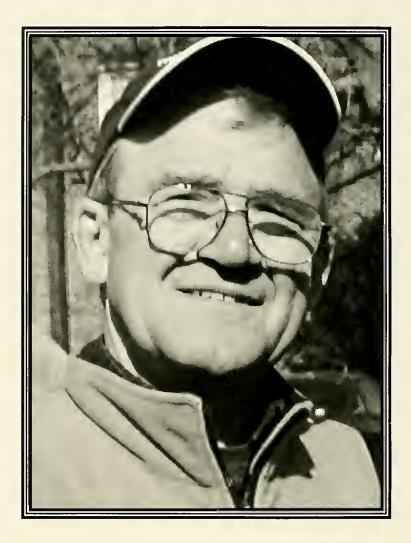
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Year Ending 🧎 December 31, 2010

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# 2010 DEDICATION



With sincere appreciation and gratitude we dedicate this annual report in memory of

# HARRY SOUTHWORTH

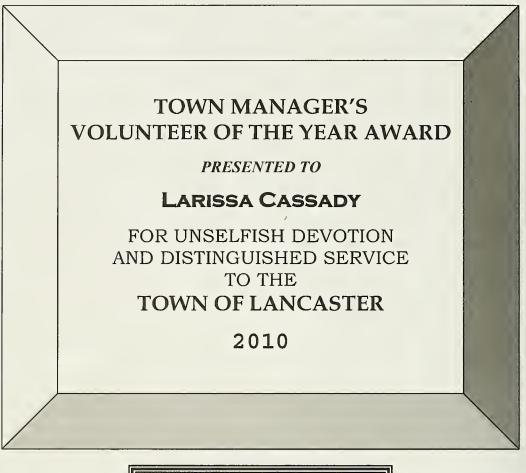
Cover Photo compliments of Fletcher Manley

# TOWN OF LANCASTER

25 Main Street. Lancaster, NH 03584 Phone - (603) 788-3391 Fax - (603) 788-2114 Website - www.lancasternh.org

Year Ending December 31, 2010

Please bring this with you to Town Meeting





VOLUNTEER APPRECIATION DINNER November 17, 2010

# TABLE OF CONTENTS

TITLE PAGE	1
VOLUNTEER OF THE YEAR	2
TABLE OF CONTENTS	
DATES TO REMEMBER	
TOWN OFFICIALS	
Elected Officials	
Appointed Boards/Committees	
Full-time Employees	10
EXECUTIVE INFORMATION	
2010 Annual Town Meeting Minutes	11
Town Manager's Report	16
Selectmen's Report	
Supervisors of the Checklist Report	
Town Clerk's Report	20
TAX INFORMATION	
Assessing Report	24
Tax Collector's Report	25
Summary Inventory of Valuation	30
Department of Revenue Report	32
Tax Rate Calculation for 2010	
Tax Rates	
Schedule of Town Property Inventory of Municipal Equipment	
TOWN ACCOUNTANT INFORMATION	~ -
Treasurer's Report	
Financial Report	38
Trust Funds Report Bond Debt Report	
GENERAL GOVERNMENT INFORMATION	. –
Welfare Department Report	
Fire Department Report Community Forest Fire Warden & State Forest Fire Ranger	
Health Officer Report Police Department Report	
Highway Department Report	56

Transfer Station Report	
Water & Wastewater Treatment Facilities Report	58
Emergency Management Report	
Safety Committee Report	60
Colonel Town Recreation Report	
Colonel Town Recreation Budget	63
Beneficiaries of the Colonel Town Trust Report	
Lancaster Municipal Cemeteries	
Weeks Memorial Library Report	69
Building Permits Issued	71
Planning Board Report	
Zoning Board of Adjustment Report	
Lancaster Conservation Commission Report	78
Lancaster Energy Committee	
Heritage Trail Committee Report	80
The Caleb Group Report	81
Connecticut River Joint Commissions Report	
Great North Woods Welcome Center/Lancaster Renaissance	
Mount Prospect Ski Club & Tow	
Northern Gateway Regional Chamber of Commerce	
North Country Council Report	
North Country Transportation/Tri-Town Bus	88
Northwoods Home Health Report	
White Mountain Mental Health Report	91
Mt. Washington Regional Airport	
VITAL STATISTICS	
Deaths	
Births	
Marriages	
Raymond S. Burton, Executive Councilor's Report	
Fire Alarm Pull-Box Codes	
WARRANTS AND BUDGET INFORMATION	
Town Warrants	Insert
Budget Report	Insert
Revenues Report	Insert

# **2011 DATES TO REMEMBER**

JANUARY 1	Fiscal Year Begins
JANUARY 12	Public Budget Hearing for School District
JANUARY 19	First day for Candidates to declare for Town & School District Election
JANUARY 28	Last day for Candidates to declare for Town & School District Election
FEBRUARY 7	Annual School Meeting (Deliberative session S/B 2 – Snow date February 9)
FEBRUARY 10	Public Budget Hearing for Town Budget
MARCH 1	Deadline to file for an abatement from your property taxes following the date of notice of tax
MARCH 8	Annual Town Meeting & Vote on School Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
APRIL 30	Dog Owners should license their dogs by this date
MAY 31	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 12 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent



#### **2010 TOWN OFFICERS**

#### **Elected Officials**

#### **BOARD OF SELECTMEN**

Expires2011Expires2012Expires2013

#### TREASURER

Expires 2011

#### **TOWN CLERK**

Expires 2011

David Stickney Leo J. Enos Leon H Rideout

Ann M. Huddleston

Jean Oleson

#### **MODERATOR**

Expires 2012

#### Paul D. Desjardins

#### **TRUSTEES OF TRUST FUNDS**

Expires 2011 Expires 2012 Expires 2013

#### SUPERVISORS OF THE CHECKLIST

Expires 2012 Expires 2014 Expires 2016

#### **BUDGET COMMITTEE**

Expires 2011 Expires 2011 Expires 2011 Expires 2011 (Selectboard Representative) Expires 2012 Expires 2012 Expires 2012 Expires 2013 Expires 2013 Expires 2013

James Seppala, resigned Joyce A. McGee Jeffrey A. Gilman

Maryrose Corrigan Ellie Emery Sandra E. Doolan

Richard Bernier Barry Crawford Joseph Hoey David Stickney Aurore Hood George Sansoucy Herbert Richardson Dana Southworth Alan Savage Keith Kopp

#### LIBRARY TRUSTEES

Expires 2011 Expires 2012 Expires 2013

#### **CEMETERY TRUSTEES**

Expires 2011 Expires 2012 Expires 2013 Benjamin Gaetjens-Oleson Linda Hutchins Michael W. Nadeau

Michael W. Nadeau Ronald N. Bailey Joyce White

#### **EMMONS SMITH FUND COMMITTEE**

Expires2011Irene SchmidtExpires2012Michael W. NadeauExpires2013John E. Brooks

#### COL. TOWN SPENDING COMMITTEE

Expires 2011 Expires 2011 Expires 2011 Expires 2012 Expires 2012 Expires 2012 Expires 2013 Expires 2013 **Expires** 2013 Joshua Smith Jackie Schanlaber Colleen Bosse Heather Bailey Christopher Foss Christian Gainer Andrew Cliche Sue Chancey Jeannine LaBounty

#### **COL. TOWN INVESTMENT COMMITTEE**

Sarah Desrochers David Fuller, Jr Jeffrey A. Gilman Betsy Hutchings Celeste Pitts Charles Schmidt Douglas Shearer

#### **Appointed Boards/Committees**

#### ZONING BOARD OF ADJUSTMENT

Expires 2011 Expires 2011 (Aternate) Expires 2012 Expires 2012 Expires 2012 (Alternate) Expires 2013 Expires 2013 Expires 2013

(Clerk)

#### **PLANNING BOARD**

Expires 2011 Expires 2011 (Alternate) Expires 2011 (Alternate) Expires 2011 (Alternate) Expires 2012 Expires 2012 Expires 2012 (Alternate) Expires 2013 Expires 2013 Expires 2013

> (Selectman) (Clerk)

#### **CONSERVATION COMMISSION**

Expires 2011 Expires 2011 Expires 2012 Expires 2012 Expires 2013 Expires 2013 Expires 2013 Tricia Frenette Steven Jones Lewis Cassady William H. Potter, Jr, Vice Chairman Donald Freddette James Hammond, Chairman Allan Carr (resigned) David Atkinson Jean Oleson

John Brooks Lester Hilton Allen Bouthillier Mark St. Pierre David Rexford Steve Young, Chairman Andrew Hartford Claude Reed Joseph Hoey Justin Carter, Vice Chairman Leo J. Enos Sandra Doolan

David Rexford John Accardi Paul Crane, Chairman Allan Carr Robert Elwell Paul Theroux Leon Rideout (Selectmen Rep)

#### **RIVERBEND SUBCOMMITTEE OF THE CT RIVER JOINT COMMISSION** Expires

#### **COÖS ECONOMIC DEVELOPMENT CORP. REPRESENTATIVE** Expires

#### NORTH COUNTRY COUNCIL REPRESENTATIVE

Expires 2011

Benjamin Gaetjens-Oleson

#### **NORTH COUNTRY COUNCIL TRANSPORATION REPRESENTATIVE** Expires 2011 Benjamin Gaetjens-Oleson

#### HOUSING AUTHORITY

Expires 2011 Expires 2012 Expires 2013 Expires 2014 Expires 2015 James Whithed Robert Fink Jeff Gilman Barbara McLaughlin Carolyn Whipple

#### SAFETY COMMITTEE

Dennis Patnoe, Chairman Paul "Skip" Hood Al Pryor Zina Schmidt Jean Oleson Bob Hunt Tim Brown Clarence Dingman

#### **INSPECTORS OF THE ELECTION**

#### **REPUBLICAN**

Expires	10/31/2012
Expires	10/31/2012

#### DEMOCRAT

Expires	10/31/2012
Expires	10/31/2012
Expires	10/31/2012 (Alternate)
Expires	10/31/2012 (Alternate)

Marjorie Jenness Karen Ryder

Kirsten Scobie Nancy Southworth Norma Ahern Fletcher Manley

#### **FULL-TIME TOWN EMPLOYEES**

Dennis Donnelly, Highway Foreman Edward Samson, Jr, Town Manager Michael Nadeau, Finance Director Jean Oleson, Town Clerk Barbara Robarts, Librarian Wendy Houghton, Police Clerk Christopher St. Cyr, Police Sergeant Timmy Bilodeau, Water/Sewer Dept Supervisor William McMann, Highway Paul H. Hood, Patrol Officer Peter Roy, Highway Dennis Patnoe, Transfer Station Supervisor Steven Jones, Captain-EMS Officer in Charge David Currier, Cemetery James Noland, Water Dept/Transfer Station Jason Desrochers, Patrol Officer Edward & Denise Wood, Recreation Dept William Brown, Transfer Station Timothy Brown, Water/Sewer Dept Charity Blanchette, Tax Collector Randy Flynn, Fire Chief Arthur Dunn, Highway Tim Charbonneau, Patrol Officer Clarence Dingman, Mechanic Justin McMann, Water/Sewer Dept Al Pryor, Recreation Dept John Gardiner, Police Chief James Gainer, Highway Ryan Presby, Patrol Officer Patrick Carr, Patrol Officer Benjamin Gaetjens-Oleson, Planning/Zoning Coordinator November 1976 May 1979 January 1980 March 1984 May 1985 April 1988 October 1989 July 1992 December 1992 July 1993 April 1996 April 1997 March 1998 April 1999 November 1999 August 2000 October 2001 August 2002 October 2002 March 2003 June 2003 June 2003 December 2004 February 2005 May 2005 September 2005 August 2006 August 2008 February 2009 June 2009 October 2009

#### SUMMARY ANNUAL TOWN MEETING

#### MARCH 9, 2010

At 7:30 p.m. Moderator Desjardins welcomed all to the annual meeting and introduced himself, Town Clerk Jean Oleson, Town Manager Edward Samson and Selectmen Leo Enos, David Stickney and Allan Carr. He thanked the Deputy Moderators (Don Crane, Ben Oleson and Ed Samson), Supervisors of the Checklist and all the election volunteers.

The colors were brought forward by the JROTC from WMRHS. Moderator Desjardins introduced Imani and Isabella Gaetjens-Oleson who sang the National Anthem. The Pledge of Allegiance was led by Allvin (Whitey) Leonard.

Town Manager Ed Samson also welcomed everyone to the Annual Town Meeting. He acknowledged that this year's town report is dedicated in memory of Regis Cronauer who passed away in March of 2009. Mr. Cronauer was instrumental in leading the Ambulance Corp to where it is today. He served on the Fire Dept and did a lot for the town and deserved the recognition.

Mr. Samson also acknowledged the cover of the Annual Report. It is a picture taken by a local resident and generously donated for the cover. He also thanked Charity Blanchette for once again preparing the annual report. Mr. Samson thanked all those who put the budget together; from the department heads to the Board of Selectmen and the Budget Committee. He noted that the town employees do an excellent job and the Town is fortunate to have them.

Moderator Desjardins stated that the polls opened at 8:00 a.m. for voting on the official ballot items, Article 1 election of town officers, the school ballot and the school warrant articles and the special Election State ballot. He said the polls closed at 7:00 p.m. for those purposes and the deliberative phase is now convening for consideration of warrant articles 2 - 26. Moderator Desjardins stated that the voter check in system will be used again this year and reminded those who had not received their voter cards to do so now.

Article 1 Election of Officers	
Selectman, Leon H. Rideout	3 year term
Moderator, Paul D. Desjardins	2 year term
Supervisor of Checklist, Sandra E. Doolan	6 year term
Trustee of Trust Funds, Jeffrey A Gilman	3 year term
Library Trustee, Michael Nadeau	3 year term
Cemetery Trustee, Joyce White	3 year term
Emmons Smith Fund, John Brooks	3 year term
Budget Committee	
Keith Kopp	3 year term
Dana Southworth	3 year term
Alan Savage	3 year term
Colonel Town Spending Committee	
Susan Chancey	3 year term
Jeannine Labounty	3 year term
Andrew Cliche	3 year term
Christian Gainer	2 year term
Colonel Town Investment Committee	
No filings – many write-ins	
David Fuller, Jr (appointed)	March 2011
Charles Schmidt (appointed)	March 2011

#### Article 2 – Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Department	\$ 40,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 20,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Library	\$ 5,000.00
Cemetery	<u>\$5,000.00</u>
Total	\$135,000.00

Article 2 was moved and seconded. Discussion followed. Article 2 carried.

#### Article 3 - Purchase new front end loader

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to purchase a new front end loader and to authorize the withdrawal and expenditure of said sum from the Highway Capital Reserve Fund created for that purpose.

Article 3 was moved and seconded. Discussion followed. Article 3 carried.

#### Article 4 - Purchase new tank truck

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Dollars (\$176,000.00) to purchase a new tank truck and to authorize the withdrawal and expenditure of Eighty Eight Thousand Dollars (\$88,000.00) from the Fire Department Capital Reserve Fund created for that purpose and Eighty Eight Thousand Dollars (\$88,000.00) from the fund balance surplus.

Article 4 was moved and seconded. Discussion followed. Article 4 carried.

#### Article 5 – Purchase new ambulance

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for the purchase of a new ambulance and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 5 was moved and seconded. Discussion followed. Article 5 carried.

#### Article 6 – Purchase new skid steer for Transfer Station

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to purchase a new skid steer for the Transfer Station and to authorize the withdrawal and expenditure of Twenty Thousand Dollars (\$20,000.00) from the Motor Vehicle Waste Fund, a special revenue fund created for that purpose and Four Thousand Dollars (\$4,000.00) from the 5 Cent Can Fund, a special revenue fund created for that purpose.

Article 6 was moved and seconded. Discussion followed. Article 6 carried.

#### Article 7 – Purchase new tractor and lawn mower for Colonel Town

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purchase of a new tractor and lawn mower for the Colonel Town Recreation Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 7 was moved and seconded. Discussion followed. Article 7 carried.

#### Article 8 – Improvements to the Williams Street drainage system

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Five Thousand Eighty-Seven Dollars (\$455,087.00) for the purpose of making improvements to the Williams Street drainage system. Out of this amount Three Hundred Forty Three Thousand Six Hundred Fifty Dollars (\$343,650.00) will be paid from a FEMA Hazardous Mitigation Grant. The remaining One Hundred Eleven Thousand Four Hundred Thirty Seven Dollars (\$111,437.00) to be drawn from the fund balance surplus. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Williams Street Drainage Project is completed or by December 31, 2015 whichever is sooner. (Recommended by the Board of Selectmen and the Budget Committee)

Article 8 was moved and seconded. Discussion followed. Article 8 carried.

#### Article 9 - Feasibility Study for Town's sewer lines

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for a feasibility study of the Town of Lancaster's sewer lines and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 9 was moved and seconded. Discussion followed. Article 9 carried.

#### Article 10 – American Red Cross

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Twenty Five Dollars (\$1,525.00), \$.45 per capita (based on 2008 Lancaster population of 3388), for the support of the American Red Cross

Article 10 was moved and seconded. Discussion followed. Article 10 carried.

#### Article 11 – Lancaster-Whitefield-Littleton Tri-Town Public Transit

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

Article 11 was moved and seconded. Discussion followed. Article 11 carried.

#### Article 12 – Senior Wheels Demand Response Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of Senior Wheels Demand Response Program.

Article 12 was moved and seconded. Discussion followed. Article 12 carried.

#### Article 13 – CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 13 was moved and seconded. Discussion followed. Article 13 carried.

#### Article 14 – Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Twenty Dollars (\$3,520.00) for the support of the Caleb Interfaith Volunteer Caregivers.

Article 14 was moved and seconded. Discussion followed. Article 14 carried.

#### Article 15 – North Country Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

Article 15 was moved and seconded. Discussion followed. Article 15 carried.

#### Article 16 – Mt Washington Regional Airport

To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Sixty Dollars (\$2,460.00), \$.75 per capita, for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

Article 16 was moved and seconded. Discussion followed. Article 16 carried.

#### Article 17 – Northern Human Services/White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00), for the support of Northern Human Services/White Mountain Mental Health.

Article 17 was moved and seconded. Discussion followed. Article 17 carried.

#### Article 18 – Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Seventy Nine Dollars (\$1,679.00), \$.50 per capita, for the support of the Northern Gateway Chamber of Commerce.

Article 18 was moved and seconded. Discussion followed. Article 18 carried.

#### Article 19 – Mt Prospect Ski Club

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to pay for the cost of operating the Mt Prospect Ski Club.

Article 19 was moved and seconded. Discussion followed. Article 19 carried.

#### Article 20 - Community Contact Division of Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Community Contact Division of Tri-County Community Action.

Article 20 was moved and seconded. Discussion followed. Article 20 carried.

#### Article 21 – Accept Mary Elizabeth Lane and Sunnyview Drive

To see if the Town will vote to accept Mary Elizabeth Lane and Sunnyview Drive as depicted on those plans entitled "Subdivision of Land, High Point Acres, for Emmanuel Marceau, Prospect Street, Lancaster, New Hampshire" by Mark VanderHeyden, L.L.S., dated March 13, 2002 and recorded in Coos Deeds as Plan #2019 (sheet 1 of 2) and Plan #2020 (sheet 2 of 2). Mary Elizabeth Lane and Sunnyview Drive are also shown on Map R10 of the Town of Lancaster Tax Maps.

Article 21 was moved and seconded. Discussion followed. Article 21 carried.

#### Article 22 – Adopt amendment to Mt Washington Reg. Airport Authority

To see if the Town will vote to adopt the 2010 Amendment to the Mount Washington Regional Airport Authority Intermunicipal Agreement. Copies of the 2010 Amendment, as well as the existing Agreement, are available for review at the Lancaster town office, and will also be available the day of the meeting.

Article 22 was moved and seconded. Discussion followed. Article 22 carried.

#### Article 23 - Resolution - definition of "marriage".

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

Article 23 was moved and seconded. A petition requesting a written ballot vote on Article 23 was presented to the Moderator. A lengthy discussion followed. Article 23 carried – 88 yes and 73 no.

#### Article 24 – Lancaster School Playground

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the Lancaster School Playground (additional equipment) and Outdoor Fitness/Walking Trail. The rest of the \$80,000 estimated cost will be raised through grants and other contributions. (By Petition) (Not recommended by the Board of Selectmen and not recommended by the Budget Committee)

Article 24 was moved and seconded. A lengthy discussion followed. Show of voter cards was not definitive so physical card count was taken. Article 24 carried, 81 yes, 57 no.

#### Article 25 – Operating Budget

To see if the town will vote to raise and appropriate the sum of Four Million Seven Hundred Seventy Two Thousand Four Hundred Six Dollars (\$4,772,406.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 25 was moved and seconded. Discussion followed. Article 25 carried.

#### Article 26

To transact other business that may legally come before this meeting.

Motion was made, seconded and carried to adjourn the meeting at 9:10 p.m.

Respectfully submitted,

Jean E. Oleson, Town Clerk



Photo compliments of Coos County Democrat

# **TOWN MANAGER'S REPORT**

Welcome to 2011, we have survived the economic slump of 2010. Lancaster has weathered the storm well. The proposed budget figures for the 2011 budget are less than the approved 2010 figures.

The budget process begins in the month of September and involves all members of Town Government. It starts with Department Heads preparing a budget that is reviewed by me before being presented to the Lancaster Board of Selectmen. The Selectmen will then finalize a budget that will be given to the Budget Committee. The Budget Committee then meets with each Department Head before presenting a budget to the public for a final review before it comes before the voters at Town Meeting in March. Though this process is long, I can assure the Townspeople that the end result is you are presented a budget that allows your Town to provide quality service for the least amount of money possible.

We did not experience many catastrophic events and that always make life a lot easier. One unfortunate event was damage to the Mount Orne Covered Bridge. On May 26, 2010, a tractor trailer truck was driven from New Hampshire into Vermont across the Mount Orne Bridge. The driver of this truck was from California and I sure hope that his poor judgment is not a fair representation of all California truck drivers. The bridge sustained extensive damage and was closed as a result.

I was amazed at the number of people that were inconvenienced by the bridge closing. I have received hundreds of inquires as to when the bridge will open. The damage caused by the truck has been repaired and all costs associated with this event, were paid by the trucking company's insurance.

The bridge remains closed until issues unrelated to the truck damage are addressed. The bridge has rotting support timbers and worn decking that must be repaired before it would be safe for vehicles to cross. The repairs will be costly and as a result we must work with New Hampshire Department of Transportation to receive funding for the necessary repairs. This repair will be done as quickly as possible but as yet, I do not know when the bridge will open.

The occasional bad things (bridge) are few and most days are good days. I talk with many people each day and if they have concerns or questions, I do my best to answer them. I encourage residents with questions to call or stop by and I will always take the time to listen and do my best to satisfy.

I would like to thank the Board of Selectmen for devoting their time assisting with the governing of Lancaster.

I also wish to thank the employees of Lancaster. Each employee works hard and truly cares about Lancaster. This makes my job easier. Thanks.

Respectfully submitted,

Edward Samson, Town Manager

# **REPORT OF THE BOARD OF SELECTMEN**

Every year brings new challenges and this year was to be no exception. I hear budget horror stories from neighboring communities as they battle to prepare the 2011 budgets. The Lancaster Selectboard working closely with our department heads and town manager have prepared a budget that is less than the 2010 budget.

As chairman of the board of Selectmen I am proud of the Town manager, all the department heads and employees, who have met those challenges as a team. This is what makes Lancaster special.

I am proud to be a Selectman in Lancaster. The old saying is true now more than ever "you cannot please everyone." I want to assure the Citizens of Lancaster that when the Board of Selectmen makes a decision we do not make those decisions lightly, and they are made with the Towns best interest in mind.

We have a lot of good people on our boards and we appreciate each and every one of them. They give up so much time and energy to serve Lancaster's residents, a special thank you to all.



Photo compliments of Coos County Democrat

# SUPERVISORS OF THE CHECKLIST

2010 turned out to be quite a year. Out of the blue we had to hold a "special election" as one of our State Representatives resigned his post and it had to be filled – but never fear, even on short notice, we managed to pull it off without any trouble.

We thought we would give you an overview of what we did this year and it is listed below:

- ✤ Jan. 19<sup>th</sup> We sat for additions and corrections to the Checklist and also any change of party that voters requested.
- Jan. 22<sup>nd</sup> We sat for voter registration for the WMRHS Deliberative Session and the Special Primary.
- ✤ Feb. 2<sup>nd</sup> The Special Primary was held.
- Feb. 27<sup>th</sup> We sat for additions and corrections to the Checklist for Town meeting.
- ✤ Mar. 9<sup>th</sup> Town Meeting. You may also register at the polls on Election Day.
- ✤ Mar. 10<sup>th</sup> We helped to count the School District Ballots at the WMRHS.
- June 1<sup>st</sup> We sat for additions and corrections to the Checklist. This was also the last day that you could change your party until Election Day.
- Aug. 25<sup>th</sup> All of the Supervisors of the Checklist attended an ElectionNet Training in Littleton.
- Sept. 7<sup>th</sup> We sat for additions and correction to the Checklist for the State Primary. This was the last day that you could register to vote until Election Day.
- Sept. 14<sup>th</sup> State Primary Election. You can register to vote at the polls on Election Day.
- Oct. 14<sup>th</sup> We went to Genesis Health Care Center and Holton Point and registered voters.
- ✤ Oct. 23<sup>rd</sup> We sat for additions and corrections to the Checklist. This was the last day to register to vote until Election Day.
- Nov. 2<sup>nd</sup> State General Election. You can register to vote at the polls on Election Day.

We will be continuing to update our records as we have in the past. If you are not able to come to any of the sessions that may be posted to register, you may go into the Town Clerk's Office and they will help you. You will need some form of identification such as a driver's license, birth certificate, rent receipt or light or gas bill receipt to prove residency. If you are a naturalized citizen we would also need to see your naturalization papers.

As in the past we ask that you be courteous to the ballot clerks as they ask for your name. We know a lot of you but we have to follow the statues that are given to us --- and RSA 659:13 states – "you are to state your name to the ballot clerk." This is also a way for us to make sure that we have your name spelled right and that we have your correct address.

We are here for you and if you have any questions we will do our very best to have an answer for you and if we don't have one we will make sure that we get you one as soon as possible.

Always remember – "Your Vote Does Count!"

Supervisors of the Checklist Sandra E. Doolan Eleanor Emery

Maryrose Corrigan



Photo compliments of Coos County Democrat

# **TOWN CLERK'S REPORT**

Registration of Motor Vehicles Motor Vehicle Permit Fees Collected Municipal Agent Fees Collected Motor Vehicle Waste Fees Total Collected	2008 \$508,797.83 10,849.50 <u>11,715.00</u> \$531,362.33	<b>2009</b> \$504,743.92 10,537.50 <u>11,535.00</u> <u>\$526,816.42</u>	2010 \$484,472.50 10,279.00 <u>11,193.00</u> \$505,944.50
Dog Licenses	<u>\$_5,099.00</u>	<u>\$ 4,943.00</u>	<u>\$ 4,982.50</u>
Town Record Fees	,		
Automobile Title Applications	1,728.00	1,568.00	1,614.00
Recreation Vehicle Registrations	591.00	468.00	1,381.00
Municipal Agent Fees Collected	24.00	16.00	59.00
Renewal Fees	3,467.50	3,435.00	3,302.00
Boat Registrations	1,311.44	764.04	866.60
Municipal Agent Fees Collected	259.50	198.00	679.00
Certified Copies of Vital Records	11,400.00	9,816.00	10,388.00
UCC'S	2,040.00	1,530.00	1,590.00
Marriage Intentions	1,485.00	1,260.00	1,465.00
Recording Fees and Tax Liens	80.00	55.00	10.00
Licenses and Fees	539.50	976.50	525.48
Total Collected	<u>\$22,925.94</u>	<u>\$20,086.54</u>	<u>\$21,880.08</u>
Total Remitted to Treasurer	<u>\$559,387.27</u>	<u>\$551,845.96</u>	<u>\$532,807.08</u>
Number of motor vehicle permits issued	4,727	4,593	4513
Number of boat registration issued	175	135	133
Respectfully submitted,			

1 5

Jean E. Oleson, Town Clerk

2010 was a big year for elections, 4 including 2 special elections. On February 2, we voted in a Special State Primary Election for State Representative for Coos District 2. In conjunction with the Annual Town Election, we voted in a Special State General Election for Coos District 2 for State Representative on March 9. Then the State Primary was held September 14 and the State General Election on November 2. Voter turnout for the November election was high with 1,127 votes cast out of 2,151 registered voters.

Something new for 2011, Lancaster residents can now renew their vehicles on-line 24/7. The Town Clerk's office has implemented E-Reg, an online renewal system developed by Interware Development Company, Inc. (IDC) of Mont Vernon, NH supported by BMSI of Franconia, NH. With E-Reg the clerks' office is open 24 hours a day, 7 days a week. Citizens can log onto the internet (lancasternh.org), go to Town Clerk, registrations (E-Reg icon), order and pay for their registrations at their convenience.

In addition to the E-Reg, the Town Clerk's office now offers Dog License Renewals online via the Town Website.

Effective January 1, 2011, Municipal Agent Fee will be \$3.00 additional fee per registration (Per RSA 261:74d). That is a \$.50 increase per registration over last year.

Don't forget to register your dog by April 30<sup>th</sup> to avoid a penalty.

FYI – effective January 1, 2011, vehicles 1996 and older are exempt from title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

Visit the town's website at <u>www.lancasternh.org</u>. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:

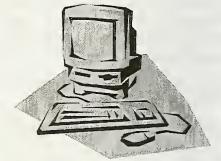
Department of Safety DMV: <u>www.nh.gov/safety/dmv</u> Office of Information Technology: <u>www.nh.gov/doit/internet</u> Vital Records: <u>http://www.sos.nh.gov/vitalrecords</u>



Photo compliments of Great Northwoods Journal



The Town of Lancaster is proud to bring you E-Reg, Auto Registrations On Line !

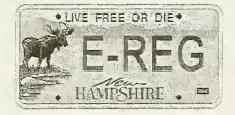


Renew your Auto, Trailer, Truck or RV On Line fast and easy .... Renew your registration anytime, on line

Renew in your Birth Month !

Also allowed:

One month early; one month before your birth month or the DOB of the first owner listed on current registration Two month late; two months after your birth month or the DOB of the first owner listed on current registration

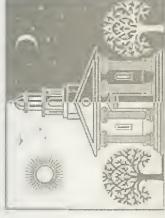


Lancaster Town Clerk, Jean Oleson 25 Main Street Lancaster, NH 03584 Phone: (603) 788-2306



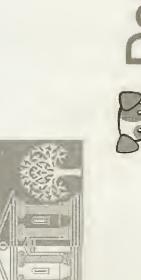


In Association With Interware Development Company, Inc.





# Dog Licensing



www.lancasternh.org



Brought to you by:

Web Site.

Lancaster now offers Dog License Renewals Registration service, E-Reg, the Town of Along with the popular online Vehicle to be requested online via the Town

# 2010 ASSESSING REPORT

The Town of Lancaster experienced another down year in the real estate market in 2010. There were again a number of foreclosures and bank sales, short sales, and other distress sales. Many of these sales were the same properties that drove the market up a few years ago. These sales have obviously influenced the market downward. Overall, the town's assessment base is well over 10% above average selling prices. This is acceptable as long as there is still consistency and equity between property assessments. The purpose of municipal property assessment is to fairly distribute the tax burden voted at town meeting amongst property owners.

Part of Lancaster's efforts to maintain quality property assessment data is the continuation of its cyclical reinspection / data verification program. The town's contracted assessing company visits properties that have been flagged for review from building permits, planning and zoning board action, recent sales, along with randomly selected properties to check measurements and verify other information used to calculate assessed values. We ask for your cooperation as they complete this important task. They carry identification and their vehicles are on file with the town office and the police department.

Other functions of the assessing department include updating the town's tax maps, 911 property addressing, property transfers / deed review, and various state reporting. In the years since the statewide property tax was implemented the state has continually imposed more regulations and oversight of the property assessment function. Some regulations have been positive and have improved equity, while others have simply increased bureaucracy.

Did you know...with 636 parcels in Current use, the Town of Lancaster contains the fourth largest number of Current Use properties in the state behind the towns of Weare, Canaan, and Conway.



# TAX COLLECTOR'S REPORT

Where does the time go? It feels like I just finished writing the 2009 Annual Report. 2010 was a quiet, quick year. The following are dates I would like to make the taxpayer aware of in the up coming year:

February	Delinquent Notices will be mailed
April	Water Meters read the 1 <sup>st</sup> week of April
	Water/Sewer bill mailed the 2 <sup>nd</sup> week of April
	Delinquent notices due date the 15 <sup>th</sup>
	Lien process begins with issuing an impending lien notice on any unpaid taxes after the delinquent due date
	Impending deed notices will be mailed to property owners and mortgage holders on any outstanding 2009 tax liens (2008 tax levy)
May	Due date on 1 <sup>st</sup> Issue Water/Sewer bill
	Impending lien notice due date the 20 <sup>th</sup>
	Lien will be executed on the 20 <sup>th</sup> on any unpaid delinquent taxes after the impending lien due date. Mortgage notices mailed within 45 days of this date
	Execute tax collectors deeds on May 26 <sup>th</sup> on any outstanding 2009 tax liens (2008 tax levy) after the impending deed due date
June	Issue 1 <sup>st</sup> Issue Property Tax bill
July	Due date on 1 <sup>st</sup> Issue Property Tax bill
October	Water Meters read 1st week of October
	Water/Sewer bill mailed 2 <sup>nd</sup> week of October
November	Issue 2 <sup>nd</sup> Issue Property Tax bill
	Due date on 2 <sup>nd</sup> Issue Water/Sewer bill
December	Due date on 2 <sup>nd</sup> Issue Property Tax bill
Respectfully	v submitted,

Charity Blanchette Tax Collector

# TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Through December 31, 2010 For the Municipality of Lancaster

<u>Levy for 2010</u>	<u>2009</u> \$453,826.73
,	\$0.00
	\$0.00
	\$0.00
-\$4.21	
\$2,536,472.33 \$2,697,211.84	
\$6,062.94	\$15,896.13
	\$463.44
\$8,043.20	\$7,386.40
	\$14.71
\$3,709.45	\$26,019.43
	\$16.71
\$25.00	
\$5,251,520.55	\$503,623.55
	-\$4.21 \$2,536,472.33 \$2,697,211.84 \$6,062.94 \$8,043.20 \$3,709.45 \$25.00

(Report continued on next page...)

# TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Through December 31, 2010 For the Municipality of Lancaster

CREDITS	Levy for 2010	2009
<b>Remitted to Treasurer:</b>		
Property Taxes:	\$4,824,018.38	\$455,041.89
Interest:	\$3,709.45	\$26,019.43
Land Use Change Tax: Interest:		
Yield Taxes: Interest:	\$6,062.94	\$15,808.28 \$16.71
Gravel Tax: Interest:		\$463.44
Prepaid:	\$20,919.32	
Abatements Made:		
Property Taxes:	\$361.07	\$6,171.24
LUCT		
Property Deeded to Municipality:		
Property Taxes: Interest:	\$681.53	
<u>Uncollected Taxes -</u> Property Taxes:	\$395,812.67	
Land Use Change:	\$\$ <b>75,012.0</b> 7	
Gravel Taxes:		
Yield Taxes:		\$102.56
Bad Check Charge	\$25.00	
Credit Bal as tax had not yet been committed	¢60.91	
Property Tax Credit Balance TOTAL CREDITS	-\$69.81 <b>\$5,251,520.55</b>	\$503,623.55
Respectfully Submitted by:	Charity M. Blanchett Tax Collector	e
Dated:	January 3, 2011	

## TAX COLLECTOR'S REPORT SUMMARY OF TAX LIEN ACCOUNTS

Through December 31, 2010 For the Municipality of Lancaster

DEBITS	Current Year's Levy 2010	Prior Levies 2009 2008 & Prior	
Unredeemed Liens			
Balance at Beg. of Fiscal Year:		\$131,856.07	\$108,681.61
Uncollected Interest & Penalties		\$1,870.83	\$3,227.20
Liens Executed During	¢200.105.62		
Fiscal Year:	\$200,105.62		
Adjustment Second Lien Commitment			
Second Elen Communent			
Refunds	\$1,625.72		\$150.76
Interest & Penalties	\$5,660.65	\$11,354.16	\$27,193.17
TOTAL DEBITS	\$207,391.99	\$145,081.06	\$139,252.74
CREDITS			
Remitted to Treasurer	Current Year's Levy	Prior	Levies
Kemitted to Treasurer	2010	<u>2009</u>	<u>2008 &amp; Prior</u>
Redemptions:	\$55,017.00	\$51,591.92	\$51,723.38
Interest & Penalties	\$3,693.39	\$12,220.65	\$28,002.44
Abatements:	\$2,137.96		
Interest & Penalties:	\$7.92	\$14.77	\$68.68
Liens Deeded to Municipality:	\$1,586.52	\$2,623.87	\$3,059.74
Interest			
Penalties	\$40.38	\$44.31	\$184.32
Unredeemed Liens:	\$142,989.86	\$77,640.28	\$54,049.25
Unpaid Interest & Penalties:	\$1,918.96	\$945.26	\$2,164.93
emparte interest et l'emarites.	φ1,910.90	\$715.20	φ2,101.95
TOTAL CREDITS	\$207,391.99	\$145,081.06	\$139,252.74
Respectfully submitted by:	Charity M. Blanchette		
Respectancy submitted by.	Tax Collector		
Detail	2 2011		

Dated:

January 3, 2011

## TAX COLLECTOR'S REPORT SUMMARY OF WATER & SEWER ACCOUNTS

Through December 31, 2010 For the Municipality of Lancaster

DEBITS	WATER	SEWER
Uncollected as of 12/31/2009	\$63,444.59	\$67,468.87
Jobs	\$577.55	\$206.18
Commercial Charge	\$866.98	\$875.00
Septage Disposal		
Prepaid 2009	-\$261.99	-\$145.60
1st Half Committment	\$229,180.50	\$154,750.20
Comm Unit Chrg incl Rents	\$2,000.00	\$2,000.00
Jobs	\$1,308.40	\$225.00
Supplemental Commitment		\$225.00
2nd Half Committment	\$243,184.10	\$158,275.15
Comm Unit Chrg incl Rents	\$2,400.00	\$2,000.00
Jobs	\$770.66	\$225.00
Supplemental Commitment		
Interest	\$5,713.27	\$6,087.27
Refunds	\$204.53	\$167.02
Interest Refund	\$20 <b>7.</b> 33	5107.02
Jobs	\$550.00	
Septage Disposal Jobs		\$8,560.00
TOTAL DEBITS	\$549,938.59	\$400,919.09
CREDITS		
Remittance to Treasurer	\$473,607.88	\$334,427.01
Jobs	\$2,755.03	\$456.18
Septage Disposal Jobs		\$8,160.00
		4 - y
Interest Collected	\$5,713.27	\$6,087.27
		\$6.087.27
Interest Collected Abatements Abatement on Jobs	\$5,713.27 \$3,228.12 \$25.00	
Abatements	\$3,228.12	\$6.087.27
Abatements Abatement on Jobs	\$3,228.12 \$25.00 \$80.00	\$6.087.27 \$7,565.25
Abatements Abatement on Jobs Deeded to Municipality	\$3,228.12 \$25.00	\$6.087.27
Abatements Abatement on Jobs Deeded to Municipality Uncollected Principle	\$3,228.12 \$25.00 \$80.00 \$62,959.17	\$6.087.27 \$7,565.25 \$42,431.58
Abatements Abatement on Jobs Deeded to Municipality Uncollected Principle Uncollected Jobs	\$3,228.12 \$25.00 \$80.00 \$62,959.17 \$426.58	\$6.087.27 \$7,565.25 \$42,431.58 \$200.00
Abatements Abatement on Jobs Deeded to Municipality Uncollected Principle Uncollected Jobs Uncollected Commercial Charge Uncollected Septage Disposal Credit Balance	\$3,228.12 \$25.00 \$80.00 \$62,959.17 \$426.58	\$6.087.27 \$7,565.25 \$42,431.58 \$200.00 \$1,250.00 \$400.00 -\$58.20
Abatements Abatement on Jobs Deeded to Municipality Uncollected Principle Uncollected Jobs Uncollected Commercial Charge Uncollected Septage Disposal	\$3,228.12 \$25.00 \$80.00 \$62,959.17 \$426.58 \$1,375.00	\$6.087.27 \$7,565.25 \$42,431.58 \$200.00 \$1,250.00 \$400.00
Abatements Abatement on Jobs Deeded to Municipality Uncollected Principle Uncollected Jobs Uncollected Commercial Charge Uncollected Septage Disposal Credit Balance	\$3,228.12 \$25.00 \$80.00 \$62,959.17 \$426.58 \$1,375.00 -\$231.46	\$6.087.27 \$7,565.25 \$42,431.58 \$200.00 \$1,250.00 \$400.00 -\$58.20

# TAX YEAR 2010 SUMMARY INVENTORY OF VALUATION

Value of Land Only		
Current Use	\$2,686,840.00	
Conservation Restriction Assessment	\$540.00 \$13.130.00	
Discretionary Preservation Easement Residential	\$13,130.00 \$55,286,170.00	
Commercial/Industrial	\$17,333,880.00	
Commercial/muustrial	\$17,333,880.00	
<b>TOTAL OF TAXABLE LAND</b> Tax Exempt & Non-Taxable	\$1,0,677,600.00	\$75,320,560.00
Value of Buildings Only		
Residential	\$146,752,280.00	
Manufactured Housing	\$3,145,740.00	
Commercial/Industrial	\$46,881,170.00	
Discretionary Preservation Easement	\$23,940.00	
		¢106.000.100.00
TOTAL OF TAXABLE BUILDINGS	¢50 (57 010 00	\$196,803,130.00
Tax Exempt & Non-Taxable	\$50,657,210.00	
PUBLIC UTILITIES		\$13,968,000.00
VALUATION BEFORE		\$286,091,690.00
EXEMPTIONS		, ,
Blind Exemption (2)	\$15,000.00	
Elderly Exemption (24)	\$552,620.00	
Solar/Windpower (2)	\$6,290.00	
LESS AMOUNT OF EXEMPTIONS		(\$573,910.00)
		<u>-</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$285,517,780.00
LESS PUBLIC UTILITIES		(\$13,968,000.00)
NET VALUATION WITHOUT		
UTILITES ON WHICH TAX RATE		
FOR STATE EDUCATION TAX IS		
COMPUTED		\$271,549,780.00

#### UTILITY ASSESSED VALUE -SUMMARY

Public Service of NH	\$7,264,550.00
Southworth Timber Frames	3,450.00
Portland Pipeline Corp.	\$6,700,000.00
Total Utilities	\$13,968,000.00

#### PROPERTY TAX EXEMPTIONS GRANTED

	Actual
	Exemption
Elderly Exemptions -2009	Amount
8 at maximum \$20,000	\$155,740.00
7 at maximum \$25,000	\$156,880.00
8 at maximum \$30,000	\$240,000.00
Total Elderly Exemptions	\$552,620.00
Veteran's Exemptions -2009	
7 at \$1,400	\$9,800.00
166 at \$100	\$16,600.00
Total Veteran's Exemptions	\$26,400.00
CURRENT USE REPORT	
Total # Acres Receiving Current Use	
Assessment:	
Discretionary Easement	1.0
Conservation Restriction	4.38
Farmland	4,321.60
Forest Land	11,107.01
Forest Land with Documented	8,298.54
Stewardship	
Unproductive	404.41
Wet Land	338.01
TOTAL ACRES	24,469.57

TOTAL # OF PARCELS IN CURRENT USE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

630

Respectfully submitted by the Board of Selectmen:

David B Stickney, Sr Leon H. Rideout NH Department of Revenue Administration Municipal Services Division P.O. Box 487 Concord, NH 03302-0487 (603) 271-3397

#### TOWN/CITY: LANCASTER

DRA Advisor's Initials: JD Date: 11 410

## **OVERLAY – Amount Raised for Abatements**

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate that limit will be:

5% Limit \$ 262,914 \*Requested Amount \$ 20,000

\$ 1,789,771

\$

S

Lamson

O

s 1,470,334,

\*Your actual overlay will be slightly different due to rounding.

## BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unreserved fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating revenues or no less than 2 months of general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the state education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5% 404,639 8% 647, 423 10% 809,278 17% 1,375,773

Your budgetary unreserved fund balance from the MS-5 is:

The amount voted from "surplus" is:

The amount used for RSA 32:11 emergency appropriation is:

The amount you wish to use to set tax rate:

The amount you wish to retain is:

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: Edward

Title of town/city official:

Surplus Retention Rev. 09/10

ð\_\_\_\_\_

jour Manager

#### **DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2010 Tax Rate Calculation**

MB200-

2,212,002

**TOWN RATE** 7.75

TOWN/CITY: LANCA	ASTER	
Gross Appropriations	5,841,082	
Less: Revenues	3,674,556	
Less: Shared Revenues	0	
Add: Overlay	19,076	
War Service Credits	26,400	
Net Town Appropriation		2,212,002
Special Adjustment		0
Approved Town/City Tax Effort		
	SCHOOL PORTI	DN
Dist is and Calmert Device the		VII

Gross Approp Revenue	0	0	0
Regional School Apportionme	nt		5,779,693
Less: Adequate Education Gra	ant		(3,745,907)

State Education Taxes	(593,196)		LOCAL
Approved School(s) Tax Effort		1,440,590	SCHOOL RATE
			5.05

STATE ED	UCATION TAXES		
Equalized Valuation(no utilities) x	\$2.19		STATE
270,865,623		593,196	SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)			2.18
271,549,780			
Excess State Education Taxes to be Remitted to State			
Pay to Stat	e> 0		

CO	UNTY	PORTIO	N

Due to County	1,011,552
Less: Shared Revenues	0

Approved County Tax Effort

1,011,552	COUNTY RATE

		TOTAL RATE
Total Property Taxes Assessed	5,257,340	18.52
Less: War Service Credits	(26,400)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	5,230,940	

#### **PROOF OF RATE**

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax	(no utilities)	271,549,780	2.18	593,196
All Other Taxes		285,517,780	16.34	4,664,144
				5,257,340
TRC#				
143				



# TOWN OF LANCASTER TAX RATES



YEAR	TOTAL	TOWN	COUNTY	<b>SCHOOL</b>	<b>STATE</b>
1969	\$5.08	\$1.31	\$3.08	\$0.25	
1970	\$5.12	\$1.32	\$3.51	\$0.25	
1971	\$5.90	\$1.51	\$3.34	\$0.27	
1972	\$3.57	\$1.44	\$4.19	\$0.27	
1973	\$3.66	\$0.87	\$2.53	\$0.17	
1974	\$3.93	\$0.84	\$2.63	\$0.19	
1975	\$4.10	\$1.08	\$2.70	\$0.15	
1976	\$4.55	\$1.04	\$2.90	\$0.16	
1977	\$4.60	\$1.27	\$3.07	\$0.21	
1978	\$5.30	\$1.02	\$3.29	\$0.29	
1979	\$5.45	\$1.27	\$3.83	\$0.20	
1980	\$6.03	\$1.36	\$3.75	\$0.34	
1981	\$6.27	\$1.60	\$4.09	\$0.34	
1982	\$7.37	\$1.56	\$4.24	\$0.47	
1983	\$7.92	\$1.97	\$4.82	\$0.58	
1984	\$7.26	\$1.43	\$5.90	\$0.59	
1985	\$6.78	\$1.22	\$5.46	\$0.58	
1986	\$7.07	\$1.27	\$4.88	\$0.63	
1987	\$6.52	\$1.43	\$5.07	\$0.57	
1988	\$17.05	\$1.88	\$3.82	\$0.82	
1989	\$21.10	\$5.46	\$2.33	\$9.26	Re-evaluation
1990	\$23.05	\$5.52	\$2.54	\$13.04	
1991	\$22.20	\$5.58	\$2.30	\$15.17	
1992	\$24.18	\$6.25	\$2.42	\$13.53	
1993	\$30.78	\$6.24	\$2.74	\$15.20	
1994	\$30.34	\$7.66	\$3.48	\$19.64	Trend Factoring
1995	\$30.34	\$7.63	\$2.93	\$19.78	
1996	\$32.10	\$7.63	\$3.24	\$19.47	
1997	\$34.85	\$8.15	\$3.50	\$20.45	
1998	\$34.85	\$8.22	\$3.86	\$22.77	
1999	\$26.70	\$8.20	\$3.91	\$22.74	
2000	\$29.24	\$8.87	\$3.98	\$7.01	\$6.84
2001	\$29.50	\$8.58	\$3.78	\$10.11	\$6.77
2002	\$33.16	\$8.65	\$4.13	\$9.98	\$6.74
2003	\$24.58	\$9.65	\$4.60	\$12.50	\$6.41
2004	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2005	\$22.88	\$7.08	\$4.19	\$10.69	\$2.62
2006	\$24.43	\$6.90	\$3.59	\$9.64	\$2.75
2007	\$23.17	\$7.25	\$3.99	\$10.52	\$2.67
2008	\$19.51	\$7.15	\$3.80	\$9.53	\$2.69
2009	\$18.08	\$5.99	\$3.89	\$7.47	\$2.16
2010	\$18.52	\$7.75	\$3.54	\$5.05	\$2.18

# SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION
P11-003	Town Hall, 25 Main Street
	Fire Station, 10 Mechanic Street
	Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
P06-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street
	Main Pump Station, 60 Heath Street
R09-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road
	Pump Station, North Road
	Pump Station, Indian Brook, Summer Street
P06-043	Wilder Cemetery, Main Street
P06-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
P06-001	Centennial Park, Main Street
P06-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
P07-085	Drew Park, 109 Main Street
P07-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
P05-058	Summer Street Cemetery Entrance
P07-005	Welcome Center, 25 Park Street
P07-019	Fire Museum, 30 Park Street
P12-023	Riverside Drive (Ice Retention Dam)
P05-052	Causeway Street
P14-028	Holton Park
P14-029	Holton Park
R01/010-015	Industrial Park
R01-035	Main Street
R01-048	Pines, Main Street
R04-006	Island in Israel River
R04-008	Main Street – B&M RR
R04-034	School Street, behind Courthouse
R05-001	Town Forest, Causeway Street
R10-032	Riverside Drive Cronge Bood
R11-056	Grange Road 111 Martin Meadow Pond Boat Access
R26-027	
P06-071 P14-037	Summer Street (Cemetery) Holton Park
R20-010	Barkers Location
N20-010	Darkers Location

# **INVENTORY OF MUNICIPAL EQUIPMENT**

### HIGHWAY

1965 Joy Compressor 1966 General Utility Trailer 1983 Homemade Utility Trailer 1985 Eager Beaver Roller SRH300 1989 Mobil Street Sweeper 1992 Compactor 1993 Homemade Cold Patch Trailer 1995 International Dump Truck 1995 Caterpillar 120G Grader w/Wing 2010 Case 621EXT Loader 2000 Mack Dump Truck 2002 Homemade Utility Trailer 2003 John Deere 310SG Loader/Backhoe 2003 Power Eagle Pressure Washer 2003 White Lawn Mower 2003 Chevrolet K2500 Pickup 2005 International 7400 Dump Truck 2005 Exmark Mower 2005 Holder Sidewalk Plow 2009 Sterling L8500 Dump Truck 2009 Sterling Pickup - 5000 Watt Generator

# WATER & SEWER

1994 Power Jet Sewer Machine 1994 Trench Box 1995 Load Rite Trailer 2009 Ford F350 Pickup 2002 Muffin Auger Monster 2003 GMC 2500 Pickup 2003 Wells Utility Trailer

# **CEMETERY**

1977 Kubota Backhoe 2003 Husqvarna Mower

# **TOWN OFFICE**

2008 Ford Crown Victoria

## FIRE DEPARMENT

1930 Hose Cart 1934 Maxim Pumper 1968 Thibault 100' Aerial Ladder Truck 1984 Snowcraft Trailer 1985 Chevrolet Blazer 1989 Spartan E-One Pumper 1994 Pace American 14' command trailer 1998 Freightliner Rescue Van 2001 Ford E450 Ambulance 2002 Cairns Viper Infrared Camera 2002 Polaris 6x6 2003 Newman Pumper 2005 Ford E450 Ambulance 2010 Ford E350 Van Ambulance 2011 International Tanker

# TRANSFER STATION

- 1995 Bobcat Skidsteer
- 2000 Demogrinder
- 2005 Volvo L50E Wheel Loader
  - Box Trailers (10 units)
  - Balers (3) \_
  - **Oil Filter Crusher** -
  - Waste Oil Furnace

## POLICE

2010 Ford Crown Victoria - Cruiser 2009 Ford Expedition - Cruiser

# **COL. TOWN RECREATION**

1987 Ford Tractor 2000 GMC Jimmy 2010 Kioti CK30 Tractor

# TOWN OF LANCASTER, NH Treasurer's Report December 31, 2010

General Fund\$700,680.35MBIA General Fund1,002,848.47Motor Vehicle Waste Fees23,293.53Municipal Cemeteries Equipment1,661.65Payroll Account1,017.89TOTAL ACCOUNT BALANCE 01.01.2010\$1,813,997.73RECEIPTS/TRANSFERS - 2010General Fund\$10,552,057.03MBIA General Fund1,802,653.06Motor Vehicle Waste Fees28,044.28Municipal Cemeteries Equipment1,003.64Payroll Account1,770,400.01TOTAL RECEIPTS/TRANSFERS - 2010Stat.RECEIPTS/TRANSFERS - 2010\$14,187,275.50Contral Fund\$10,254,582.55MBIA General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment1,000,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0,00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010Stat.Set Fees40,717.07Municipal Cemeteries Equipment0,00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010Stat.Set Fees40,717.07Municipal Cemeteries Equipment0,00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010Stat.Set Set Set Set Set Set Set Set Set Set	ACCOUNT BALANCE 01.01.2010		
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Payroll Account         1,017.89           TOTAL ACCOUNT BALANCE 01.01.2010         \$1,813,997.73           RECEIPTS/TRANSFERS - 2010         \$1,813,997.73           General Fund         \$10,552,057.03           MBIA General Fund         1,802,653.06           Motor Vehicle Waste Fees         28,044.28           Municipal Cemeteries         33,117.48           Municipal Cemeteries Equipment         1,003.64           Payroll Account         1,770,400.01           TOTAL RECEIPTS/TRANSFERS - 2010         \$14,187,275.50           EXPENDITURES/TRANSFERS - 2010         \$14,187,275.50           MBIA General Fund         1,900,000.00           Motor Vehicle Waste Fees         40,717.07           Municipal Cemeteries         93,083.89           Municipal Cemeteries Equipment         0.00           Payroll Account         1,771,122.51           TOTAL EXPENDITURES/TRANSFERS - 2010         \$14,059,506.02	Municipal Cemeteries	84,495.84	
Payroll Account         1,017.89           TOTAL ACCOUNT BALANCE 01.01.2010         \$1,813,997.73           RECEIPTS/TRANSFERS - 2010         \$1,813,997.73           General Fund         \$10,552,057.03           MBIA General Fund         1,802,653.06           Motor Vehicle Waste Fees         28,044.28           Municipal Cemeteries         33,117.48           Municipal Cemeteries Equipment         1,003.64           Payroll Account         1,770,400.01           TOTAL RECEIPTS/TRANSFERS - 2010         \$14,187,275.50           EXPENDITURES/TRANSFERS - 2010         \$14,187,275.50           MBIA General Fund         1,900,000.00           Motor Vehicle Waste Fees         40,717.07           Municipal Cemeteries         93,083.89           Municipal Cemeteries Equipment         0.00           Payroll Account         1,771,122.51           TOTAL EXPENDITURES/TRANSFERS - 2010         \$14,059,506.02	Municipal Cemeteries Equipment	1,661.65	
RECEIPTS/TRANSFERS - 2010General Fund\$10,552,057.03MBIA General Fund1,802,653.06Motor Vehicle Waste Fees28,044.28Municipal Cemeteries33,117.48Municipal Cemeteries Equipment1,003.64Payroll Account1,770,400.01TOTAL RECEIPTS/TRANSFERS - 2010General Fund\$10,254,582.55MBIA General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010\$14,059,506.02)		1,017.89	
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MBIA General Fund1,802,653.06Motor Vehicle Waste Fees28,044.28Municipal Cemeteries33,117.48Municipal Cemeteries Equipment1,003.64Payroll Account1,770,400.01TOTAL RECEIPTS/TRANSFERS – 2010\$14,187,275.50EXPENDITURES/TRANSFERS – 2010\$14,187,275.50MBIA General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS – 2010(\$14,059,506.02)	RECEIPTS/TRANSFERS – 2010		
Motor Vehicle Waste Fees28,044.28Municipal Cemeteries33,117.48Municipal Cemeteries Equipment1,003.64Payroll Account1,770,400.01TOTAL RECEIPTS/TRANSFERS - 2010\$14,187,275.50EXPENDITURES/TRANSFERS - 2010General Fund\$10,254,582.55MBIA General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010(\$14,059,506.02)	General Fund	\$10,552,057.03	
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Municipal Cemeteries Equipment1,003.64Payroll Account1,770,400.01TOTAL RECEIPTS/TRANSFERS – 2010\$14,187,275.50EXPENDITURES/TRANSFERS – 2010General Fund\$10,254,582.55MB1A General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS – 2010(\$14,059,506.02)	Motor Vehicle Waste Fees	28,044.28	
Payroll Account       1,770,400.01         TOTAL RECEIPTS/TRANSFERS – 2010         \$14,187,275.50         EXPENDITURES/TRANSFERS – 2010         General Fund       \$10,254,582.55         MB1A General Fund       1,900,000.00         Motor Vehicle Waste Fees       40,717.07         Municipal Cemeteries       93,083.89         Municipal Cemeteries Equipment       0.00         Payroll Account       1,771,122.51         TOTAL EXPENDITURES/TRANSFERS – 2010	Municipal Cemeteries	33,117.48	
TOTAL RECEIPTS/TRANSFERS – 2010\$14,187,275.50EXPENDITURES/TRANSFERS – 2010General Fund\$10,254,582.55MB1A General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS – 2010(\$14,059,506.02)	Municipal Cemeteries Equipment	1,003.64	
EXPENDITURES/TRANSFERS – 2010General Fund\$10,254,582.55MB1A General Fund1,900,000.00Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS – 2010(\$14,059,506.02)	Payroll Account	1,770,400.01	
General Fund       \$10,254,582.55         MB1A General Fund       1,900,000.00         Motor Vehicle Waste Fees       40,717.07         Municipal Cemeteries       93,083.89         Municipal Cemeteries Equipment       0.00         Payroll Account       1,771,122.51         TOTAL EXPENDITURES/TRANSFERS - 2010       (\$14,059,506.02)	TOTAL RECEIPTS/TRAN	SFERS – 2010	\$14,187,275.50
MB1A General Fund       1,900,000.00         Motor Vehicle Waste Fees       40,717.07         Municipal Cemeteries       93,083.89         Municipal Cemeteries Equipment       0.00         Payroll Account       1,771,122.51         TOTAL EXPENDITURES/TRANSFERS – 2010 (\$14,059,506.02)	EXPENDITURES/TRANSFERS – 2010		
Motor Vehicle Waste Fees40,717.07Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010 (\$14,059,506.02)	General Fund	\$10,254,582.55	
Municipal Cemeteries93,083.89Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010 (\$14,059,506.02)	MB1A General Fund	1,900,000.00	
Municipal Cemeteries Equipment0.00Payroll Account1,771,122.51TOTAL EXPENDITURES/TRANSFERS - 2010 (\$14,059,506.02)	Motor Vehicle Waste Fees	40,717.07	
Payroll Account         1,771,122.51           TOTAL EXPENDITURES/TRANSFERS - 2010         (\$14,059,506.02)	Municipal Cemeteries	93,083.89	
TOTAL EXPENDITURES/TRANSFERS – 2010 (\$14,059,506.02)	Municipal Cemeteries Equipment	0.00	
	Payroll Account	1,771,122.51	
ACCOUNT BALANCE 12.31.2010 \$1,941,767.21	TOTAL EXPENDITURES/	TRANSFERS – 2010	(\$14,059,506.02)
	ACCOUNT BALANCE 12.31.2010		\$1,941,767.21

Respectfully Submitted, Ann M. Huddleston, Treasurer

# **TOWN OF LANCASTER** FINANCIAL REPORT FOR THE YEAR ENDED DECEMBER 31, 2010

SUMMARY OF REVENUES:	<u>Appropriation</u>	<u>Year-To-Date</u>	Encumbrances	Under	Over
Taxes	\$133,950.00	\$2,334,012.56		\$4,010.00	(\$2,204,072.56)
Intergovernmental Revenues	\$248,339.00	\$265,254.46		\$251.94	(\$17,167.40)
Special Grants for Projects	\$343,650.00	\$46,742.91		\$343,650.00	(\$46,742.91)
Income From Departments	\$2,418,205.00	\$2,697,278.00		\$66,664.01	(\$345,737.01)
Miscellaneous Revenues	\$207,000.00	\$214,398.41		\$8,245.73	(\$15,644.14)
Fund Balance	\$294,437.00	\$0.00		\$294,437.00	
Total Revenues	\$3,645,581.00	\$5,557,686.34		\$717,258.68	(\$2,629,364.02)
SUMMARY OF EXPENDITURES:		,			
General Government	\$1,181,167.00	\$1,100,086.60	\$10,500.00	\$102,636.02	(\$32,055.62)
Public Safety	\$1,044,800.00	\$937,806.24	n	\$106,993.76	(\$0.00)
Highways & Streets	\$808,164.00	\$681,614.26		\$131,999.78	(\$5,450.04)
Solid Waste, Water & Sanitation Depts.	\$1,120,758.00	\$1,052,020.31		\$68,737.69	(\$0.00)
Health Administration	\$25,646.00	\$25,305.18		\$405.82	(\$65.00)
Welfare	\$68,645.00	\$68,626.00		\$29.00	. ,
					(\$10.00)
Culture & Recreation	\$636,565.00	\$614,259.67		\$24,887.77	(\$2,582.44)
Debt Service	\$0.00	\$207.97		\$0.00	(\$207.97)
Capital Outlay & Special Projects	\$851,087.00	\$449,218.30		\$411,023.21	(\$9,154.51)
Capital Reserve Funds	\$135,000.00	\$135,000.00		\$0.00	(\$0.00)
Interfund Operating Transfers Out	\$0.00	\$0.00		\$0.00	(\$0.00)
Payments To Other Governments	\$0.00	\$0.00		\$0.00	(\$0.00)
			<b># 1 0 0 0 0</b>	CO44 742 OF	(CAD FOF FO)
Total Expenditures	\$5,871,832.00	\$5,064,144.53	\$10,500.00	\$846,713.05	(\$49,525.58)
-	\$5,871,832.00 * ****	\$5,064,144.53 ****	\$10,500.00 ****	\$840,713.05	(\$49,525.58)
-					<u></u>
DETAILED STATEMENT OF REVENUES:	* *****	*****	****	*****	*****
DETAILED STATEMENT OF REVENUES: From Local Taxes:	* ************************************	**************************************	****	*****	**************************************
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes	* ************ <u>Appropriation</u> \$0.00	**************************************	****	*****	******
DETAILED STATEMENT OF         REVENUES:         Property Taxes         Property Taxes         Property Taxes	* ************ <u>Appropriation</u> \$0.00 \$0.00	**************************************	****	*****	***************************** <u>Over</u> (\$2,179,667.98)
DETAILED STATEMENT OF         REVENUES:         Property Taxes         Property Taxes         Property Taxes         Payment in lieu of taxes	* ************ <u>Appropriation</u> \$0.00 \$0.00 \$55,990.00	**************************************	****	*********** <u>Under</u>	**************************************
DETAILED STATEMENT OF         REVENUES:         Prome Local Taxes:         Property Taxes         Property Taxes         Property Taxes         Payment in lieu of taxes         Land Use Change Taxes	* ************************************	**************************************	****	*****	**************************************
<b>DETAILED STATEMENT OF REVENUES:</b> Property Taxes         Property Taxes         Property Taxes         Payment in lieu of taxes         Land Use Change Taxes         Yield Taxes	* ************************************	**************************************	****	**************************************	**************************************
<b>DETAILED STATEMENT OF REVENUES: From Local Taxes:</b> Property Taxes         Property Taxes         Payment in lieu of taxes         Land Use Change Taxes         Yield Taxes         Miscellaneous Taxes	* ************************************	**************************************	****	**************************************	**************************************
Anticipation       ************************************	* ***********************************	**************************************	****	************ <u>Under</u> \$4,010.00	**************************************
<b>DETAILED STATEMENT OF REVENUES: From Local Taxes:</b> Property Taxes         Property Taxes         Payment in lieu of taxes         Land Use Change Taxes         Yield Taxes         Miscellaneous Taxes	* ************************************	**************************************	****	**************************************	**************************************
<b>DETAILED STATEMENT OF REVENUES: From Local Taxes:</b> Property Taxes         Property Taxes         Property Taxes         Property Taxes         And Use Change Taxes         And Use Change Taxes         Viscellaneous Taxes         Interest & Penalties on Taxes <b>Fotal Taxes Intergovernmental Revenues:</b>	* ************************************	**************************************	****	************ <u>Under</u> \$4,010.00	**************************************
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<b>DETAILED STATEMENT OF REVENUES: From Local Taxes:</b> Property Taxes         Property Taxes         Property Taxes         Property Taxes         And Use Change Taxes         And Use Change Taxes         Viscellaneous Taxes         Interest & Penalties on Taxes <b>Fotal Taxes Intergovernmental Revenues:</b>	* ************************************	**************************************	****	************ <u>Under</u> \$4,010.00	**************************************
Content of the second s	* ************************************	**************************************	****	************ <u>Under</u> \$4,010.00	**************************************
CETAILED STATEMENT OF REVENUES: Property Taxes Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Vield Taxes Viscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Shared Revenue Block Grants Highway Block Grants	* ************************************	**************************************	****	************ <u>Under</u> \$4,010.00	**************************************
CENTRALED STATEMENT OF REVENUES: Property Taxes Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Vield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Chared Revenue Block Grants Highway Block Grants State & Federal Forest Lands	* ************************************	**************************************	****	**************************************	**************************************
Antergovernmental Revenues: Chared Revenue Block Grants State & Federal Forest Lands Rooms & Meals Tax	* ************************************	**************************************	****	**************************************	**************************************

Special Grants for Projects:				
Moose Plate Grant	\$0.00	\$3,798.90		(\$3,798.90)
Emergency Management/Supp Plan	\$0.00	\$4,000.00		(\$4,000.00)
Police DeptTraining	\$0.00	\$1,000.00		(\$1,000.00)
Lancaster Fair Association	\$0.00	\$600.00		(\$600.00)
William Street Drainage	\$343,650.00	\$0.00	\$343,650.00	
Police Dept-Portland Pipeline Security	\$0.00	\$2,745.00		(\$2,745.00)
Police Dept-Tillotson GrantPAL	\$0.00	\$20,000.00		(\$20,000.00)
Police Dept-Skate Park	\$0.00	\$8,276.86		(\$8,276.86)
White Mt/NH PAL	\$0.00	\$6,322.15		(\$6,322.15)
Total Special Grants	\$343,650.00	\$46,742.91	\$343,650.00	(\$46,742.91)
Income From Departments:				
Motor Vehicle Permits Fees	\$502,157.00	\$484,472.50	\$17,684.50	
Town Clerk Fees	\$28,157.00	\$27,883.08	\$273.92	
Town Office Revenues	\$3,000.00	\$5,226.03		(\$2,226.03)
Lancaster Conservation Commission	\$3,000.00	\$0.00	\$3,000.00	
Planning & Zoning	\$2,950.00	\$4,877.19		(\$1,927.19)
Police Department	\$34,100.00	\$31,600.37	\$2,499.63	
Police Department – Lancaster Fair	\$30,000.00	\$27,972.84	\$2,027.16	
Ambulance/Fire Department	\$500,000.00	\$491,923.89	\$8,076.11	
Highways & Streets	\$2,500.00	\$10.00	\$2,490.00	
Solid Waste Disposal/Transfer Station	\$64,200.00	\$80,856.11		(\$16,656.11)
Pay-As-You-Throw Bags	\$77,545.00	\$73,332.50	\$4,212.50	
Water Department	\$492,156.00	\$754,643.36		(\$262,487.36)
Sanitation Department	\$326,482.00	\$324,782.37	\$1,699.63	
Lancaster Municipal Cemeteries	\$37,100.00	\$33,121.12	\$3,978.88	
William D. Weeks Memorial Library	\$23,458.00	\$85,898.32		(\$62,440.32)
Col. Town Spending Committee	\$248,700.00	\$248,700.00		
Motor Vehicle Waste Fees Fund/5 Cent	\$42,700.00	\$21,978.32	\$20, 721.68	
Total Income From Departments	\$2,418,205.00	\$2,697,278.00	\$66,664.01	(\$345,737.01)
Miscellaneous Revenues:				
Insurance	\$0.00	\$3,140.48		(\$3,140.48)
Interest	\$6,000.00	\$4,319.64	\$1,680.36	
Notes & Bonds	\$0.00	\$0.00		
Sale of Town Equipment	\$1,000.00	\$7,600.00		(\$6,600.00)
Sale of Town Property	\$2,000.00	\$7,903.66		(\$5,903.66)
Capital Reserve Funds	\$198,000.00	\$191,434.63	\$6,565.37	
Total Miscellaneous Revenues	\$207,000.00	\$214,398.41	\$8,245.73	(\$15,644.14)
Fund Balance	\$294,437.00	\$0.00	\$294,437.00	
TOTAL REVENUES	\$3,645,581.00	\$5,557,686.34	\$717,258.68	(\$2,629,364.02)

DETAILED STATEMENT OF E	<b>XPENDITURES:</b>				
	Appropriation	<u>Year-To-Date</u>	Encumbrances	Under	Over
General Government:					
Executive	\$79,050.00	\$77,566.58		\$1,483.42	
Election, Registration & Vital	\$46,620.00	\$44,785.99		\$1,834.01	
Financial Administration	\$277,050.00	\$243,233.20	\$10,500.00	\$23,316.80	
legal Expenses	\$30,500.00	\$10,731.25		\$19,768.75	
Personnel Administration	\$516,129.00	\$482,194.70		\$33,934.30	
Fire Dept Grants—NH State/Safety	"				
Radio Repairs	\$0.00	\$15,792.34			(\$15,792.34)
Police Dept Grant—PAL Archery Grant	\$0.00	(\$3,000.00)		\$3,000.00	(@10,//2001)
Police Dept Grants—Forfeiture Monies	\$0.00	\$829.89		<i>40</i> ,000.00	(\$829.89)
G\Lancaster Fair Association	\$0.00	\$600.00			· · /
					(\$600.00)
G\Emergency Management/Plan	\$0.00	\$4,000.00			(\$4,000.00)
G\Moose Plate Grant	\$0.00	\$2,049.00			(\$2,049.00)
G\White Mt. PAL	\$0.00	\$8,784.39			(\$8,784.39)
lanning & Zoning	\$11,855.00	\$10,505.78		\$1,349.22	
General Government Buildings	\$51,806.00	\$45,491.20		\$6,314.80	
ancaster Municipal Cemeteries	\$42,155.00	\$41,288.79		\$866.21	
nsurance & Bonds	\$109,323.00	\$98,554.49		\$10,768.51	
Advertising & Regional Association	\$16,679.00	\$16,679.00			
fotal General Government	\$1,181,167.00	\$1,100,086.60		\$102,636.02	(\$32,055.62)
Public Safety:					
Police Department	\$521,395.00	\$462,189.85		\$59,205.15	
Police Department—Lancaster Fair	\$30,000.00	\$25,791.54		\$4,208.46	
EMS/Fire Department	\$492,655.00	\$449,586.91		\$43,068.09	
afety Committee	\$750.00	\$237.94		\$512.06	
otal Public Safety	\$1,044,800.00	\$937,806.24		\$106,993.76	
Highways And Streets:					
lighways & Streets	\$774,724.00	\$642,724.22		\$131,999.78	
treet Lighting	\$33,440.00	\$38,890.04			(\$5,450.04)
Total Highways And Streets	\$808,164.00	\$681,614.26		\$131,999.78	(\$5,450.04)
olid Waste, Water And Sanitation Depa	rtments:				
olid Waste Collection	\$35,100.00	\$35,100.00			
olid WasteMSW	\$77,545.00	\$72,728.00		\$4,817.00	
olid WasteCD	\$189,475.00	\$162,435.24		\$27,039.76	
Vater Department	\$492,156.00	\$469,895.47		\$22,260.53	
anitation Department	\$326,482.00	\$311,861.60		\$14,620.40	
Cotal Solid Waste, Water &	\$1,120,758.00	\$1,052,020.31		\$68,737.69	
Sanitation Depts.	\$1,120,756.00	\$1,052,020.51		\$00,/5/.09	
lealth Administration:					
	\$1.250.00	\$844.18		\$405.82	
lealth Officer & Expenses	\$1,250.00			\$403.0Z	1015 000
nimal Control	\$600.00	\$665.00			(\$65.00)
lealth Agencies & Hospitals	\$23,796.00	\$23,796.00			
otal Health Administration	\$25,646.00	\$25,305.18		\$405.82	(\$65.00)

Welfare:					
Town Welfare	\$50,000.00	\$49,971.00		\$29.00	
Court Appointed Special Advocates	\$500.00	\$500.00		<i>\$4</i> 7.00	
Caleb Group	\$3,520.00	\$3,520.00			
American Red Cross	\$1,525.00	\$1535.00			(\$10.00)
Community Action Program	\$4,600.00	\$4,600.00			(\$10.00)
Tri-Town Public Transit Route	\$2,000.00	\$2,000.00			
Senior Wheels Demand Response	\$2,000.00	\$2,000.00			
-		\$4,500.00			
North country Meals Program	\$4,500.00				(240.00)
Total Welfare	\$68,645.00	\$68,626.00		\$29.00	(\$10.00)
Culture And Recreation:					
Motor Vehicle Waste Fees/5cent Cans	\$42,700.00	\$36,031.30		\$6,668.70	
Lancaster Conservation Commission	\$3,000.00	\$113.70		\$2,886.30	
Skating Rink	\$1,000.00	\$981.12		\$18.88	
Col TownWater	\$3,700.00	\$3,700.00			
Col Town—Sewer	\$2,500.00	\$2,500.00			
Col. Town – Operating Expenses	\$70,480.00	\$64,279.36		\$6,200.64	
Col. Town Spending Committee	\$248,700.00	\$248,700.00		, ,,,	
Mt. Prospect Ski Club	\$5,000.00	\$5,000.00			
Park Maintenance	\$5,000.00	\$7,582.44			(\$2,582.44)
Park Maintenance Patriotic Purposes	\$1,000.00	\$0.00		\$1,000.00	(92,002.44)
-		\$0.00 \$1,244.00		\$756.00	
Town Events	\$2,000.00			\$750.00	
Mt. Washington Regional Airport	\$2,460.00	\$2,460.00			
William D. Weeks Memorial Library	\$249,025.00	\$241,667.75		\$7,357.25	
Total Culture And Recreation	\$636,565.00	\$614,259.67		\$24,887.77	(\$2,582.44)
Debt Service:					
Long Term Notes & Bonds	\$0.00	\$0.00			
Principal & Interest					
Interest-Abatement	\$0.00	\$207.97			(\$207.97)
Total Debt Service	\$0.00	\$207.97			(\$207.97)
Capital Outlays & Special Projects:					
Col. Town—New Tractor/Mower	\$25,000.00	\$25,000.00			
Fire Dept—New Tank Truck	\$176,000.00	\$176,000.00			
Town Hall Rehabilitation	- /	\$482.98			(\$493.09)
	\$0.00	4		e7 004 00	(\$482.98)
Highways/Streets—Front End Loader	\$110000.00	\$102,996.00		\$7,004.00	
New Ambulance Van	\$70,000.00	\$65,733.77		\$4,266.23	
William Street Project	\$455,087.00	\$55,334.02		\$399,752.98	
Arthur White Bridge Construction	\$0.00	\$8,671.53			(\$8,671.53)
Lancaster School Playground	\$15,000.00	\$15,000.00			(80.4.5.4.5.4)
Total Capital Outlay & Special Projects	\$851,087.00	\$449,218.30		\$411,023.21	(\$9,154.51)
Capital Reserve Funds:					
CRFHighway Department	\$40,000.00	\$40,000.00			
CRF—EMS/Fire Department	\$40,000.00	\$40,000.00			
CRFTown Re-Evaluation	\$10,000.00	\$10,000.00			
CRFTown Hall Improvements	\$10,000.00	\$10,000.00			
CRF-Bridges	\$20,000.00	\$20,000.00			
CRFPolice Department	\$5,000.00	\$5,000.00			
CRFCol. Town Recreation Center	\$0.00	\$0.00			
CRFWeeks Memorial Library	\$5,000.00	\$5,000.00			
	\$5,000.00	\$5,000.00			
CRFLancaster Municipal Cemeteries		\$135,000.00			
Total Capital Reserve Funds	\$135,000.00 \$5,871,832,00		\$10,500,00	\$846 713 05	(\$40 525 50)
TOTAL EXPENDITURES	\$5,871,832.00	\$5,064,144.53	\$10,500.00	\$846,713.05	(\$49,525.58)

#### Principal How Date Name of Trust Fund **Purpose of Fund** Beginning **New Funds** Invested Created Balance Created \$ 82,333.96 1914 Lyman Blandin Fund Benefit of Needy Invest 1880 Cemetery Fund Beautify Cemetery Invest \$ 256,401.98 \$ 5,041.19 1926 Helen W C Denison Fund Care of Cross Park Invest \$ 8,270.06 Beautify Parks & Streets \$ 1932 Jas. L Dow Fund Invest 7.384.53 \$ 1910 Historical Trust Compile History of Town Invest 1,220.74 Benefit of Needy \$ **Emmon Smith Fund** Invest 75,591.28 1920 \$ Beautify Cemetery Geo. M. Stevens Fund Invest 192,210.07 1918 Benefit Weeks Library \$ 1910 Library Trust Invest 24,140.60 Noyes Lecture Fund Education \$ 244,429.78 2008 **Invest Total Common Funds** 891,983.00 5,041.19 \$ \$ Monahan Trust 1935 Benefit of Public Nursing \$ 1,105.20 Invest \$ 1,105.20 Sub-total \$ \$ 127,959.04 C/R - Fire/EMS Fund Purchase of Fire/EMS Equip NHPDIP 2008 Purchase Water Dept Equip 240.52 1980 C/R - Water NHPDIP \$ C/R - Sanitation Purchase Sanitation Equip NHPDIP \$ 46,286.45 1980 Purchase Highway Equip 129,505.24 \$ C/R - Highway NHPDIP \$ 1980 1987 C/R - Landfill Closeout To Close Landfill NHPDIP \$ 205,476.61 1987 C/R - Industrial Dev Business & Industry Dev NHPDIP \$ 71.584.66 1993 C/R - Town Hall Town Hall Improvement NHPDIP \$ 103,100.00 \$ P-A-Y-T Program \$ 6,000.00 2001 C/R - PAYT Program NHPDIP C/R - Weeks Library NHPDIP \$ 45,721.68 \$ 2001 2001 C/R - Col. Town Spend NHPDIP \$ 54,380.62 \$ 1998 C/R - Bridge Repair NHPDIP \$ 109,245.90 C/R - Town Reval \$ 55,673.61 1999 Future Revaluation NHPDIP S \$ 22,270.92 \$ 2002 C/R - Police Dept. Future Costs of Equip & Bldg NHPDIP C/R - Lancaster Water System Maintenance & Improvements NHPDIP \$ 16,516.94 2007 Infrastructure Improvements 15,000.00 C/R Cemetery NHPDIP \$ \$ 2007 Sub-total of Town C/R's \$ 1,008,962.19 \$ -1984 WMRHS - Scholarships Scholarships Invest Sally Falkenham Scholarships Invest \$ 27,508.18 1915 Chapin C Brooks Fund Benefit of Lancaster School NHPDIP \$ 7,332.89 1987 C/R - Forestry NHPDIP \$ 24,766.16 \$ 22,871.00 1994 C/R - Bldg/Grnds Maint. School Bldgs/Grnds Maint. \$ 248,720.13 \$ 125,000.00 NHPDIP 1998 C/R - School Plow Veh Purchase Plow Equipment \$ 18,674.08 \$ 20,000.00 NHPDIP Road/Drive Repair - District 11,743.22 1998 C/R - Road & Drive Repair NHPDIP S 51.096.25 C/R - Hancock Library Fund Benefit Library at Lanc. School NHPDIP \$

### **REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2010**

**GRAND TOTAL ALL FUNDS** 

Sub-total of School Funds

\$ 2,291,891.30 \$ 172,912.19

\$ 167.871.00

389.840.91

S

Income								Income					
			Principal	В	alance Beg.		Income		Expended	B	alance End	Т	otal Principal
V	Vithdrawals	E	nding Balance		of Year	D	uring Year	D	ouring Year		of Year		& Interest
		\$	82,333.96	\$	77,503.15	\$	13,976.62	\$	(6,000.00)	\$	85,479.77	\$	167,813.73
		\$	261,443.17	\$	1,588.88	\$	15,623.35	\$	(13,000.00)	\$	4,212.23	\$	265,655.40
		\$	8,270.06	\$	6,302.84	\$	1,310.06			\$	7,612.90	\$	15,882.96
		\$	7,384.53	\$	6,319.71	\$	1,236.22			\$	7,555.93	\$	14,940.46
		\$	1,220.74	\$	956.73	\$	195.08			\$	1,151.81	\$	2,372.55
		\$	75,591.28	\$	15,361.05	\$	7,772.59	\$	(6,000.00)	\$	17,133.64	\$	92,724.92
		\$	192,210.07	\$	(1,888.17)	\$	9,887.19	\$	(10,000.00)	\$	(2,000.98)	\$	190,209.09
		\$	24,140.60	\$	631.49	\$	2,243.32	\$	(631.49)	\$	2,243.32	\$	26,383.92
		\$	244,429.78	\$	2,469.83	\$	13,525.55			\$	15,995.38	\$	260,425.16
\$	•	\$	897,024.19	\$	109,245.51	\$	65,769.98	\$	(35,631.49)	\$	139,384.00	\$	1,036,408.19
		\$	1,105.20	\$	2,306.28	\$	311.17			\$	2,617.45	\$	3,722.65
\$	-	\$	1,105.20	\$	2,306.28	\$	311.17	\$		\$	2,617.45	\$	3,722.65
\$	(67,632.61)	\$	60,326.43	\$	20,063.62	\$	303.77	\$	(20,367.39)	\$	-	\$	60,326.43
\$	-	\$	240.52	\$	-	\$	-	\$	-	\$	-	\$	240.52
\$	(342.40)	\$	45,944.05	\$	-	\$	96.23	\$	(96.23)	\$	-	\$	45,944.05
\$	(102,735.08)	\$	26,770.16	\$	-	\$	260.92	\$	(260.92)	\$	-	\$	26,770.16
		\$	205,476.61	\$	92,892.42	\$	624.82			\$	93,517.24	\$	298,993.85
		\$	71,584.66	\$	53,370.29	\$	178.17	\$	(50,000.00)	\$	3,548.46	\$	75,133.12
		\$	103,100.00	\$	11,983.07	\$	240.97	\$	-	\$	12,224.04	\$	115,324.04
		\$	6,000.00	\$	2,427.81	\$	17.65			\$	2,445.46	\$	8,445.46
\$	(7,678.47)	\$	38,043.21	\$	127.09	\$	95.54	\$	(222.63)	\$		\$	38,043.21
\$	-	\$	54,380.62	\$	181.30	\$	114.29			\$	295.59	\$	54,676.21
		\$	109,245.90	\$	297.91	\$	229.39			\$	527.30	\$	109,773.20
\$	-	\$	55,673.61	\$	-	\$	116.50	\$	-	\$	116.50	\$	55,790.11
\$	-	\$	22,270.92	\$	-	\$	46.73	\$	-	\$	46.73	\$	22,317.65
		\$	16,516.94	\$	55.37	\$	34.83			\$	90.20	\$	16,607.14
		\$	15,000.00	\$	206.58	\$	31.62			\$	238.20	\$	15,238.20
\$	(178,388.56)	\$	830,573.63	\$	181,605.46	\$	2,391.43	\$	(70,947.17)	_	113,049.72	\$	943,623.35
				\$	126,732.48	\$	11,941.27	\$	(18,663.72)	2	120,010.03	\$	120,010.03
		\$	27,508.18	.յ Տ	7,950.87	.թ Տ	3,053.48	5 \$	(13,005.72) (3,000.00)	э \$	8,004.35	\$	35,512.53
		\$	7,332.89		2,722.67	\$	21.03	φ	(3,000.00)	\$		ъ \$	10,076.59
		φ	7,552.09	Φ	2,722.07	Φ	21.05			Ģ	2,745.70	Φ	10,070.39
\$	(32,598.98)	\$	15,038.18	\$	-	\$	79.58	\$	(79.58)	\$	-	\$	15,038.18
\$	(29,802.03)	\$	343,918.10	\$	-	\$	747.82	\$	(747.82)	\$	-	\$	343,918.10
\$	(29,990.15)	\$	8,683.93	\$	2,680.26	\$	38.59	\$	(2,718.85)	\$	-	\$	8,683.93
\$	-	\$	11,743.22	\$	-	\$	24.72	\$	-	\$	24.72	\$	11,767.94
		\$	51,096.25	\$	4,074.00	\$	115.60	\$	-	\$	4,189.60	\$	55,285.85
\$	(92,391.16)	\$	465,320.75	\$	144,160.28	\$	16,022.09	\$	(25,209.97)	\$	134,972.40	\$	600,293.15
\$	(270,779.72)	\$	2,194,023.77	\$	437,317.53	\$	84,494.67	\$	(131,788.63)	\$	390,023.57	\$	2,584,047.34
-													

# STATEMENT OF BOND DEBT

# WATER FILTRATION PLANT

Amount of Original Note Payable to: Rural Community Economic Development 4.5 percent \$2,000,000.00

<i>.</i>	1	
<b>Maturities</b>	<b>Principal</b>	Interest
June 2011	68,633.00	58,427.00
June 2012	71,722.00	55,338.00
June 2013	74,949.00	52,111.00
June 2014	78,322.00	48,738.00
June 2015	81,846.00	45,214.00
June 2016	85,529.00	41,531.00
June 2017	89,378.00	37,682.00
June 2018	93,400.00	33,660.00
June 2019	97,603.00	29,457.00
June 2020	101,995.00	25,065.00
June 2021	106,585.00	20,475.00
June 2022	111,381.00	15,679.00
June 2023	116,394.00	10,666.00
June 2024	120,638.00	5,429.00
	\$1,298,375.00	\$479,472.00

# WILLIAM D. WEEKS MEMORIAL LIBRARY

Amount of Original Note Payable to: Rural Community Economic Development 4.75 percent \$650,000.00

Maturities	<b>Principal</b>	Interest
June 2011	18,074.94	23,668.06
June 2012	18,933.50	22,809.50
June 2013	19,832.84	21,910.16
June 2014	20,774.90	20,968.10
June 2015	21,761.71	19,981.29
June 2016	22,795.39	18,947.61
June 2017	23,878.17	17,864.83
June 2018	25,012.39	16,730.61
June 2019	26,200.47	15,542.53
June 2020	27,445.00	14,298.00
June 2021	28,748.63	12,994.37
June 2022	30,114.19	11,628.81
June 2023	31,544.62	10,198.38
June 2024	33,042.99	8,700.01
June 2025	34,612.53	7,130.47
June 2026	37,978.81	3,764.19
June 2027	39,782.81	1,960.19
June 2028	1,484.41	70.51
	\$462,018.30	\$249,167.62

WATER SYSTEM IMPROVEMENT BOND Amount of Original Note Payable to: Rural Community Economic Development

4.375 percent \$2,460,000.00

<b>Maturities</b>	<b>Principal</b>	Interest
Nov 2011	49,735.00	101,629.00
Nov 2012	51,910.00	99,454.00
Nov 2013	54,182.00	97,182.00
Nov 2014	56,552.00	94,812.00
Nov 2015	59,026.00	92,338.00
Nov 2016	61,609.00	89,755.00
Nov 2017	64,304.00	87,060.00
Nov 2018	67,117.00	84,247.00
Nov 2019	70,054.00	81,310.00
Nov 2020	73,118.00	78,246.00
Nov 2021	76,317.00	75,047.00
Nov 2022	79,656.00	71,708.00
Nov 2023	83,141.00	68,223.00
Nov 2024	86,779.00	64,585.00
Nov 2025	90,575.00	60,789.00
Nov 2026	94,538.00	56,826.00
Nov 2027	98,674.00	52,690.00
Nov 2028	102,991.00	48,373.00
Nov 2029	107,497.00	43,867.00
Nov 2030	112,200.00	39,164.00
Nov 2031	117,108.00	34,256.00
Nov 2032	122,232.00	29,132.00
Nov 2033	127,580.00	23,784.00
Nov 2034	133,161.00	18,203.00
Nov 2035	138,987.00	12,377.00
Nov 2036	143,917.00	6,296.00
	\$2,322,960.00	\$1,611,353.00

<u>COL. TOWN POOL</u> Amount of Original Note Payable to: Passumpsic Savings Bank

4.09 percent \$245,624.34

<u>Maturities</u>	<b>Principal</b>	Interest
July 2010	6,320.93	4,531.25
January 2011	6,376.15	4,476.03
July 2011	6,578.45	4,273.73
January 2012	6,643.25	4,208.93
July 2012	6,824.48	4,027.70
January 2013	6,920.93	3,931.25
July 2013	7,125.39	3,726.79
January 2014	7,210.54	3,641.64
July 2014	7,416.15	3,436.03
January 2015	7,512.11	3,340.07
July 2015	7,718.93	3,133.25
January 2016	7,826.15	3,026.03
July 2016	8,018.64	2,833.54
January 2017	8,152.83	2,699.35
July 2017	8,362.20	2,489.98
January 2018	8,493.34	2,358.84
July 2018	8,704.06	2,148.12
January 2019	8,847.92	2,004.26
July 2019	9,060.05	1,792.13
January 2020	9,217.15	1,635.03
July 2020	9,422.89	1,429.29
January 2021	9,601.47	1,250.71
July 2021	9,816.60	1,035.58
January 2022	10,001.83	850.35
July 2022	10,218.55	633.63
January 2023	10,418.74	433.44
July 2023	10,603.88	215.06
	\$223,413.61	\$69,562.01

# WELFARE DEPARTMENT

The Town of Lancaster provides assistance to families and individuals with identified and verified needs as required by law.

# The Basic Legal Duty

The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word "whenever" means there is no time limit to the duty to assist. The word "shall" means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a "resident." The local welfare program truly constitutes the "safety net" for all persons in the state of New Hampshire.

There are many number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food *today?* This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

WELFARE ACCOUNTABILITY										
	Food Rent Fuel Medical Electric Other Total									
January	\$120.00	\$5,159.00	\$534.00	\$19.00	\$230.00	\$150.00	\$6,212.00			
February	\$0.00	\$1,827.00	\$1,393.00	\$0.00	\$730.00	\$0.00	\$3,950.00			
March	\$170.00	\$3,247.00	\$0.00	\$0.00	\$400.00	\$0.00	\$3,817.00			
April	\$120.00	\$2,852.00	\$0.00	\$0.00	\$450.00	\$0.00	\$3,422.00			
May	\$100.00	\$2,931.00	\$0.00	\$0.00	\$775.00	\$0.00	\$3,806.00			
June	\$0.00	\$2,590.00	\$0.00	\$0.00	\$662.00	\$0.00	\$3,252.00			
July	\$50.00	\$2,750.00	\$135.00	\$0.00	\$500.00	\$0.00	\$3,435.00			
August	\$300.00	\$1,945.00	\$259.00	\$0.00	\$796.00	\$0.00	\$3,300.00			
September	\$225.00	\$2,078.00	\$405.00	\$0.00	\$778.00	\$0.00	\$3,486.00			
October	\$0.00	\$3,868.00	\$872.00	\$0.00	\$165.00	\$0.00	\$4,905.00			
November	\$20.00	\$2,378.00	\$301.00	\$398.00	\$200.00	\$0.00	\$3,297.00			
December	\$170.00	\$4,779.00	\$1,054.00	\$0.00	\$108.00	\$271.00	\$6,382.00			
	Revenue -\$743.04									

The amount spent in 2010 is as follows:

Actual Expenditure

\$48,520.96

The Town of Lancaster attempts to recover the monies whenever possible. Assisted individuals can be required to pay the monies back to the town. Assisted individuals can be required to participate in a workfare program in exchange for the assistance provided.

Respectfully submitted:

Edward Samson Welfare Director



Photo compliments of Coos County Democrat

# **SAMPLE BALLOT**

# **INSTRUCTIONS TO VOTER**

To vote, fill in the square(s) completely next to your choice(s), like this: Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

# NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 8, 2011

SELECTMAN:		
3 years. Vote for not more than one.	EMMONS SMITH FUND:	
David Stickney	3 years. Vote for not more than one.	
	Irene Schmidt	
Alan Savage		П
TREASURER:	<b>BUDGET COMMITTEE:</b>	
3 years. Vote for not more than one.	3 years. Vote for not more than three.	
· · · · · · · · · · · · · · · · · · ·	Peter Riviere	
Ann M Huddleston	Richard J Bernier	
	setter has been a first the setter of the	
TOWN CLERK:	Barry Crawford	
3 years. Vote for not more than one.	Joseph Hoey	
Jean E Oleson		
TRUSTEE OF TRUST FUNDS:		
3 years. Vote for not more than one.	COL TOWN SPENDING COMMITTEE:	
Peter Riviere	3 years. Vote for not more than three.	
	Joshua Smith	
LIBRARY TRUSTEE:	Colleen Bosse	
3 years. Vote for not more than one.	Kristen Jones	
Benjamin Gaetjens-Oleson		
CEMETERY TRUSTEE:		
3 years. Vote for not more than one.		
Michael W Nadeau		

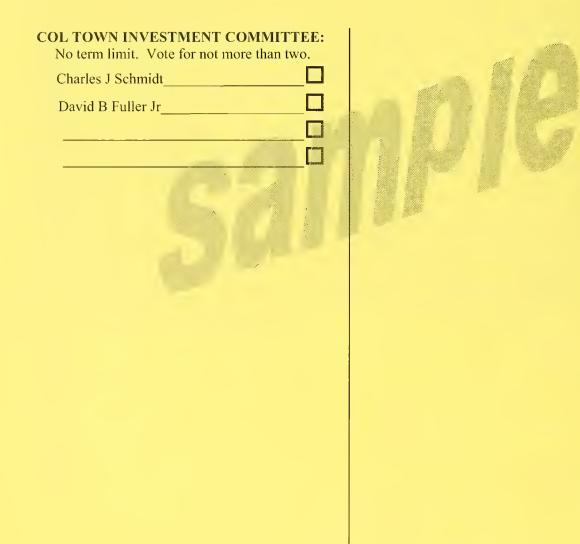
# SAMPLE BALLOT

Page 2

# **INSTRUCTIONS TO VOTER**

To vote, fill in the square(s) completely next to your choice(s), like this: Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

> NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 8, 2011



# THE STATE OF NEW HAMPSHIRE TOWN OF LANCASTER LANCASTER TOWN WARRANT 2011

To the inhabitants of the Town of Lancaster, in the County of Coos, qualified to vote in town affairs.

You are hereby notified, to meet at the Town Hall in said Lancaster on Tuesday, the 8<sup>th</sup> day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot and will remain open until 7:00 P.M. for this purpose.

The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

**ARTICLE 1:** To choose One (1) Selectman for Three (3) years; One (1) Treasurer for Three (3) years; One (1) Town Clerk for Three (3) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; Three (3) Colonel Town Spending Committee members for Three (3) years; and Two (2) Colonel Town Investment Committee members, no term limit.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Department	\$ 40,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 20,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Library	\$ 5,000.00
Cemetery	<u>\$ 5,000.00</u>
Total	\$135,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of One **Hundred Thousand Dollars (\$100,000.00)** for the purchase of a new excavator to be shared by the Highway, Sanitation and Water Departments and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purchase of a new equipment trailer for the Highway Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purchase of a new support/tow vehicle for the Fire Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus. ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **One Hundred Seven Thousand Dollars (\$107,000.00)** for the purchase of Two (2) new Solarbee Aerators for the Sanitation Department and to authorize the withdrawal and expenditure of said sum from the sewer fund balance surplus.

<u>ARTICLE 7:</u> To see if the Town will vote to raise and appropriate the sum of **Twenty One Thousand Dollars (\$21,000.00)** for the purchase of a new Muffin Monster Grinder for the Sanitation Department and to authorize the withdrawal and expenditure of said sum from the sewer fund balance surplus.

<u>ARTICLE 8:</u> To see if the Town will vote to raise and appropriate the sum of **Twenty Two Thousand Dollars (\$22,000.00)** for the purpose of replacing the existing garage with new construction for the Colonel Town Recreation Department and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

<u>ARTICLE 9:</u> To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to purchase a new Demo Grinder for the Transfer Station and to authorize the withdrawal and expenditure of **Ten Thousand Dollars (\$10,000.00)** from the 5 Cent Can Fund, a special revenue fund created for that purpose and **Thirty Thousand Dollars (\$30,000.00)** from the fund balance surplus.

<u>ARTICLE 10:</u> To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) for the purchase of a new ladder truck for the Fire Department. Out of this amount Four Hundred Seventy Five Thousand Dollars (\$475,000.00) will be paid from a FEMA Assistance to Firefighters Grant. The remaining Twenty Five Thousand Dollars (\$25,000.00) to be drawn from the fund balance surplus.

<u>ARTICLE 11:</u> To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Three Dollars (\$1,533.00)**, \$.45 per capita based on 2009 Lancaster population of 3407, for the support of the American Red Cross

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

<u>ARTICLE 13:</u> To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the support of Senior Wheels Demand Response Program.

<u>ARTICLE 14:</u> To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

<u>ARTICLE 15:</u> To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Twenty Dollars (\$3,520.00)** for the support of the Caleb Interfaith Volunteer Caregivers.

<u>ARTICLE 16:</u> To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

<u>ARTICLE 17:</u> To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Sixty Four Dollars (\$2,464.00)**, \$.75 per capita, for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

<u>ARTICLE 18:</u> To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00), for the support of Northern Human Services/White Mountain Mental Health.

<u>ARTICLE 19:</u> To see if the Town will vote to raise and appropriate the sum of **One Thousand Seven Hundred Three Dollars (\$1,703.00)**, \$.50 per capita, for the support of the Northern Gateway Chamber of Commerce.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to pay for the cost of operating the Mt Prospect Ski Club.

<u>ARTICLE 21:</u> To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Community Contact Division of Tri-County Community Action.

ARTICLE 22: "To see if the Town (Lancaster, NH) will vote to raise and appropriate the sum of **One Hundred Dollars (\$100.00)** for the support of the Lancaster Community Cupboard (Food Pantry)." (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

<u>ARTICLE 23:</u> To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Lancaster as presently proposed by Northeast Utilities, Nstar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents;

Or to take any other action relative thereto.

THE FIRST SIGNATORY ON THE FIRST PAGE OF THE PETITION IS THE PETITIONER OF THE ARTICLE AND WILL BE LISTED AS SUCH ON THE TOWN MEETING WARRANT. VALERIE HERRES.

(By Petition)

<u>ARTICLE 24:</u> To see if the town will vote to raise and appropriate the sum of Four Million Seven Hundred Thirty Two Thousand Three Hundred Twenty One Dollars (\$4,732,321.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

**ARTICLE 25:** To transact other business that may legally come before this meeting.

Given under our hands and seal this day of February, in the year of our Lord, Two Thousand and Eleven.

/S/	
	David Stickney
/s/	
	Leo Enos
/s/	
	Leon Rideout
	Board of Selectmen Town of Lancaster, N.H

# A TRUE COPY OF WARRANT ATTEST:

/s/\_\_\_\_\_ David Stickney

/s/\_\_\_\_ Leo Enos

/s/\_\_\_\_\_ Leon Rideout

Board of Selectmen Town of Lancaster, N.H.

# **BUDGET OF THE TOWN OF LANCASTER, NH**

# Estimated expenditures for the Ensuing Year, January 1, 2011 to December 31, 2011 with Actual Appropriations and Expenditures of the Previous Year, January 1, 2010 to December 31, 2010.

	January 1, 2010 to December 31, 2010.								
						Selectmen's		Budget Co	
	Actual Approp.		-		Budget Ens.		Appropriations Ens. Fisc. Year		
Purposes of Appropriation	C	urrent Year	C	urrent Year		Fisc. Year	Rec	ommend	Not Recommend
GENERAL GOVERNMENT									
Executive	\$	79,050.00	\$	77,567.00	\$	79,050.00	\$	79,050.00	
Elections, Registrations, & Vital Records	\$	46,620.00	\$	44,786.00	\$	45,920.00	\$	45,920.00	
Financial Administration	\$	277,050.00	\$	243,233.00	\$	257,550.00	\$	257,550.00	
Legal Expense	\$	30,500.00	\$	10,731.00	\$	30,500.00	\$	30,500.00	
Personnel Administration	\$	516,129.00	\$	511,250.00	\$	522,993.00	\$	522,993.00	
Planning & Zoning	\$	11,855.00	\$	10,506.00	\$	11,840.00	\$	11,840.00	
General Government Building	\$	51,806.00	\$	45,491.00	\$	51,806.00	\$	51,806.00	
Cemeteries	\$	42,155.00	\$	41,289.00	\$	42,155.00	\$	42,155.00	
Insurance & Bonds	\$	109,323.00	\$	98,554.00	\$	121,200.00	\$	121,200.00	
Advertising & Regional Association	\$	16,679.00	\$	16,679.00	\$	17,000.00	\$	17,000.00	
Other General Government	\$	750.00	\$	238.00	\$	455.00	\$	455.00	
PUBLIC SAFETY									
Police	\$	551,395.00	\$	487,982.00	\$	511,045.00	\$	511,045.00	
Fire/EMS	\$	492,655.00	\$	449,587.00	\$	494,925.00	\$	494,925.00	
AIRPORT/AVIATION CENTER									
Airport Operations	\$	2,460.00	\$	2,460.00					
HIGHWAYS AND STREETS	1								
Highways and Streets	\$	753,974.00	\$	642,724.00	\$	749,418.00	\$	749,418.00	
Street Lighting	\$	33,440.00	\$	38,890.00	\$	35,440.00	\$	35,440.00	
		,		,		,			
SANITATION									
Solid Waste Collection	\$	35,100.00	\$	35,100.00	\$	35,100.00	\$	35,100.00	
Solid Waste Disposal - MSW/C&D	\$	267,020.00	\$	235,163.00	\$	269,170.00	\$	269,170.00	
Other - MVWF & 5 Cent Cans	\$	18,700.00	S	13,304.00	\$	18,500.00	\$	18,500.00	
	<u> </u>					,			
HEALTH/WELFARE									
Administration	\$	1,250.00	\$	844.00	\$	1,250.00	\$	1,250.00	
Animal Control	\$	600.00	\$	665.00	\$	600.00	\$	600.00	
Health Agencies & Hospitals	\$	23,796.00	\$	23,796.00	\$	17,991.00	\$	17,991.00	
Direct Assistance	\$	50,000.00	\$	49,971.00	\$	50,000.00	\$	50,000.00	
Vendor Payments & Other	\$	18,645.00	\$	18,655.00					
	1 ×	10,0.000		10,000.000					J

	1					Selectmen's		Budget Co	ommittee's
	A	ctual Approp.	A	ctual Expend.	ł	Budget Ens.	A	-	Ens. Fisc. Year
Purposes of Appropriation		urrent Year		Current Year		Fisc. Year		commend	Not Recommend
CULTURE & RECREATION									
Col. Town/Parks & Recreation	\$	336,380.00	\$	332,743.00	\$	316,759.00	\$	316,759.00	
Library	\$	239,025.00	\$	241,668.00	\$	238,836.00	\$	238,836.00	
Patriotic Purposes	\$	3,000.00	\$	1,244.00	\$	4,000.00	\$	4,000.00	
CONSERVATION									
Admin & Purch of Nat Resources	\$	3,000.00	\$	114.00	\$	3,000.00	\$	3,000.00	
DEBT SERVICE				,					
Principal - Long Term Bonds & Notes				\$208.00		\$21,704.00		\$21,704.00	
CAPITAL OUTLAY									
Land									
Mach., Veh., & Equip.	\$	420,000.00	\$	407,458.00					
Buildings			\$	483.00					
Improvements other than Buildings	\$	480,087.00	\$	64,006.00					
OPERATING TRANSFERS OUT									
Sewer	\$	301,482.00	\$	311,862.00	\$	291,370.00	\$	291,370.00	
Water	\$	492,156.00	\$	469,895.00	\$	492,744.00	\$	492,744.00	
Capital Reserve Funds	\$	135,000.00	\$	135,000.00					
TOTAL APPROPRIATIONS	\$	5,841,082.00	\$	5,064,146.00	\$	4,732,321.00	\$	4,732,321.00	

#### Selectmen's Budget Actual Revenue Estimated **Committee's Sources of Revenues Prior Year** Revenues Est. Revenues TAXES Land Use Change Taxes \$ \$ 5,000.00 5,000.00 21,959.00 \$ 13,500.00 13,500.00 Yield Taxes \$ \$ Payment in Lieu of Taxes \$ 57,971.00 \$ 55,990.00 \$ 55,990.00 \$ Int. & Pen. - Deliquent Taxes 73,951.00 \$ 60,000.00 \$ 60,000.00 **Excavation** Tax \$ 463.00 \$ 450.00 \$ 450.00 LICENSES, PERMITS & FEES **Business Licenses & Permits** Motor Vehicle Permit Fees \$ 484,473.00 502,157.00 502,157,00 \$ \$ 1,245.00 \$ **Building Permits** \$ 700.00 \$700.00 Other Lic. Permits & Fees \$ 27,883.00 \$ 28,157.00 \$ 28,157.00 FROM FEDERAL GOVERNMENT \$ 475,000.00 \$ 475,000.00 FROM STATE Shared Revenue Meals & Room Tax Distribution \$ 151,230.00 \$ 151,230.00 \$ 151,230.00 97,510.00 Highway Block Grant \$ 97,510.00 \$ 97,510.00 \$ State & Fed Forest Land Reibursement \$ 3,764.00 3,764.00 \$ 3,764.00 \$ Other (Including Railroad Tax) \$12,750.00 \$0.00 \$0.00 **FROM OTHER GOVERNMENTS** \$46,743.00 \$0.00 \$0.00 **CHARGES FOR SERVICES** Income From Departments 225,770.00 214,245.00 214,245.00 \$ \$ \$ Other Charges (EMS) \$ 591,615.00 \$ 500,000.00 \$ 500,000.00 **MISCELLANEOUS REVENUES** Sale of Municipal Property \$ 15,504.00 3.000.00 \$ 3,000.00 \$ Interest on Investments \$ 4,320.00 6,000.00 \$ 6,000.00 \$ Col Town - Cemeteries - Library \$ 367,719.00 \$ 294,930.00 294,930.00 \$ Conservation Comm-MVWF-5 cent cans \$ 21,978.00 \$ 31,500.00 \$ 31,500.00 **INTERFUND OPER. TRANSFERS IN** Capital Reserve Funds \$ 191,435.00 \$0.00 \$0.00 \$ 324,782.00 291,370.00 291,370.00 Sewer \$ \$ 492,744.00 492,744.00 Water \$ 754,643.00 S \$ **OTHER FINANCING SOURCES** Proc from Long Term Notes & Bonds Amount voted from FB/Surplus \$0.00 \$332,000.00 \$332,000.00 TOTAL REVENUES AND CREDITS \$ 3,477,708.00 3,559,247.00 \$ 3,559,247.00 \$ Total Appropriations (Excl. of Certain Warrant Articles) \$ 4,732,321.00 Less: Amt. Of Est. Revs. (Excl. of Taxes) \$ 3,559,247.00 Amt. Of Taxes Raised (Excl. of School & County) \$ 1,173,074.00

# Estimated revenues for the Ensuing Year, January 1, 2011 to December 31, 2011 with Actual Revenues of the Previous Year, January 1, 2010 to December 31, 2010

# NOTES



Lancaster Fire Department 25 Main Street Lancaster, NH 03584 Telephone (603) 788-3221 Fax (603) 788-3921 fire@lancasternh.org

# 2010 Annual Report

2010 was a busy year for the Lancaster Fire Department. We have seen an increase in both medical calls and structure fires. The department also continued its prevention activities with increased inspections and fire code enforcement. This not only makes the buildings safe for the occupants and visitors, it makes the buildings safer for the firefighters if there is a fire. We have also been very busy searching for alternative funding sources. During 2010, we were able to secure approximately \$20,000.00 in funding for several different projects.

During the Annual Awards Banquet, the annual Lt. Donald White Fireman of the Year award was given to Derik Crowell and the EMS Attendant of the Year was awarded to Clarence "Jug" Dingman. We also gave awards for years of Service. Joe Boemig, Claire Brasseur, Robert Hunt, Nathan Wert, Callie and James Dingman, Alan Rich, and Derik Crowell each received awards for 5 years of service. John Wilkinson was awarded a plague for 10 years of service, and Andy Buteau received a plague for 30 years of service.

As I write this annual report, the department is taking delivery of the tanker which was approved during the 2010 Town Meeting. This piece of apparatus is going to greatly enhance the response capabilities of the department. Without the support of the community, we would not be able to provide the level of service that we are able to provide to the community.





# Lancaster Fire Department 25 Main Street Lancaster, NH 03584 Telephone (603) 788-3221 Fax (603) 788-3921 fire@lancasternh.org

EMS		FIRE	
Medical	549	Structure Fires	5
Transfers	563	Motor Vehicle Crashes	15
Motor Vehicle Crashes	65	Haz-Mat Spills	2
Fire Standby	43	Car Fires	2
DHART Assist	0	Chimney Fires	1
ALS Intercept	12	Wildland Fires	2
<b>Total EMS Calls</b>	1232	False Alarms	22
		CO Alarms	5
		Station Cover	3
Lancaster	360	Mutual Aid-Scene	6
Jefferson	62	Public Assist	0
Country Village	306	Rescue	3
	900		J
Weeks Medical Ctr	365	Other	7
Weeks Medical Ctr Lunenburg	-		
Weeks Medical Ctr Lunenburg Gilman	365	Other	7
Weeks Medical Ctr Lunenburg Gilman Guildhall	365 65	Other <b>Total Fire Calls</b> Lancaster	7
Weeks Medical Ctr Lunenburg Gilman	365 65 21	Other <b>Total Fire Calls</b>	7 7 <b>3</b> 59
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone Granby	365 65 21 17	Other <b>Total Fire Calls</b> Lancaster Guildhall Lunenburg	7 7 <b>3</b> 59
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone	365 65 21 17 1	Other <b>Total Fire Calls</b> Lancaster Guildhall	7 7 <b>3</b> 59
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone Granby	365 65 21 17 1 6	Other Total Fire Calls Lancaster Guildhall Lunenburg Whitefield Groveton	7 7 <b>3</b>
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone Granby	365 65 21 17 1 6	Other Total Fire Calls Lancaster Guildhall Lunenburg Whitefield Groveton Dalton	7 7 <b>3</b> 59
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone Granby Non-contractual	365 65 21 17 1 6	Other Total Fire Calls Lancaster Guildhall Lunenburg Whitefield Groveton Dalton Jefferson	7 73 59 3 3 3 2
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone Granby Non-contractual	365 65 21 17 1 6 24	Other Total Fire Calls Lancaster Guildhall Lunenburg Whitefield Groveton Dalton	7 73 59 3 3 3 2 1
Weeks Medical Ctr Lunenburg Gilman Guildhall Maidstone Granby Non-contractual	365 65 21 17 1 6 24 406	Other Total Fire Calls Lancaster Guildhall Lunenburg Whitefield Groveton Dalton Jefferson	7 73 59 3 3 3 2 1 2



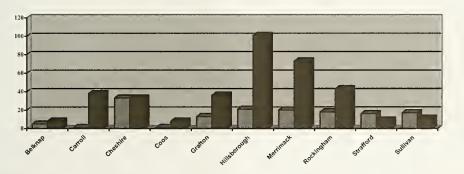
### **Report of Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS (All fires reported as of November 2010) (figures do not include fi<u>res under the jurisdiction of the White M</u>ountain National Forest)

COUNTY STATISTICS						
County	Acres	# of Fires				
Belknap	5	8				
Carroll	1	38				
Cheshire	33	33				
Coos	1	8				
Grafton	13	36				
Hillsborough	21	101				
Merrimack	20	73				
Rockingham	18	43				
Strafford	16	9				
Sullivan	17	11				



Acres
# of Fires

### **CAUSES OF FIRES REPORTED**

4

CHUNEN			A OTHER R H CO	A OTHER PROPERTY
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			

Lightning

Misc.\* 128 (\*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Total Fires Total Acres

# HEALTH DEPARTMENT 2010 ANNUAL REPORT

By mandate of the State of New Hampshire, the Health Officer and the Deputy Health Officer, along with the Board of Selectmen, make up the Town's Health Department. The Health Officer is empowered to investigate and attempt to resolve any issues within the Town which affects or may affect the health of its residents.

Almost all of the people I've had to deal with have been very cooperative. For those who aren't; I do have various powers provided by state law which will usually gain compliance. So far I haven't had to resort to many of those. Knowing how bothersome some of these rules can be, I truly appreciate your cooperation in complying with them.

Several plans have been completed or updated during the year. The money expended has been from grants so have cost the Town nothing. We understand that any money provided by the government actually comes from you, the taxpayers. Therefore we try to be as tight as possible with the money they offer and use only what we need, not what's available. We are presently updating the Point of Distribution (POD) plant. This is a plan for how to provide treatment for up to 13,000 people in the area should there be a pandemic, terrorist action or some other mass casualty. This update is being done in conjunction with the North Country Health Consortium with the cooperation of various Health Officers and Emergency Management Directors in the North Country.

Captain Steven Jones of the Lancaster Fire Department fills the position of Deputy Health Officer.

It has been my pleasure to serve you during the last year. If you have any concerns that may fall under my jurisdiction, please call the Town Office at 788-3391.

Respectfully submitted,

Ronald Wert Health Officer

> Photo compliments of Great Northwoods Journal



# LANCASTER POLICE DEPARTMENT 2010 ANNUAL REPORT

To The Citizens of Lancaster:

In 2010, officers responded to 5,638 calls for service, a slight reduction from 2009 calls for service. There were 350 reported crimes investigated in 2010 which is slightly less than the 2009 total which was 353. Arrests for those crimes were almost identical from last year with 194 in 2010 as compared to 192 in 2009.

Officers investigated 148 accidents, down significantly from the previous year's high of 192. During 2010, officers issued over a hundred more traffic citations then the previous year; 759 in 2010 compared to 618 in 2009. I believe that increased traffic enforcement has led to the reduction in accidents and I will continue an aggressive traffic enforcement program in this current year.

The number of traffic accidents could be reduced even more if drivers paid better attention to their surroundings and minimized the distractions caused by cell phones and other electronic devices. We all need to drive defensively and to reduce cell phone usage while driving.

On September 25, 2009, this department participated in a prescription drug "take back" program sponsored by the Drug Enforcement Administration. The impetus for this program was the realization that illicit use of prescription drugs is a growing problem for the nation. The effort to collect and destroy the expired and unused drugs lurking in home medicine cabinets and on kitchen counters, was an effort to minimize the misuse of these potentially harmful drugs.

The Drug Enforcement Administration reported that the Lancaster collection effort yielded the second highest amount of drugs collected in the whole state. Nine large boxes of prescription medications were collected weighing 173 pounds. Only one other New Hampshire community surpassed these figures, and that was Nashua, which reported 235 pounds of drugs. In total, there were a 408 collection points around New England that yielded a whopping 25,810 pounds of prescription medications. The success of this program demonstrated the necessity to remove these drugs from potential abuse.

Sgt. Christopher St. Cyr is currently serving in the Middle East as a member of the New Hampshire National Guard. He was activated in September, and underwent training at Fort McCoy in Wisconsin, before deployment in early November. He will serve for one year as a member of a security team guarding convoys in Iraq. We wish him a safe mission and a speedy return to his family and Lancaster.

Sgt. St. Cyr had several important duties while employed at the police department. Two of those were department prosecutor for all adult misdemeanor and violation cases, and the other was firearms instructor and range officer. In anticipating Sgt. St. Cyr's deployment, Officer Timothy Charbonneau was selected to attend the Police Prosecutor

course at the police academy. Officer Charbonneau successfully completed the two week course and has done an excellent job filling the role as prosecutor in the absence of Sgt. St. Cyr.

Officer Jason Desrochers was selected to assume the duties of firearm instructor and range officer and successfully attended the Firearms Instructor course at the academy in the fall. He has already begun filling that role and assuring there will be no lapses in training.

Because of Sgt. St. Cyr's absence, all full-time officers have had to assume additional duties and share the work load. Officer Ryan Presby is now responsible for investigating all bad check cases as well as computer crimes and traffic enforcement. Officer Pat Carr is responsible for maintaining the police cruisers and continues as the department DARE officer, (Drug Awareness Resistance Education). Throughout the school year, Officer Carr continues to visit the elementary school, where he interacts with the children sending a positive message, and reinforcing the department's mission of preventing and reducing drug and alcohol abuse among school age children.

Cpl. Paul (Skip) Hood is the department juvenile officer and is responsible for the prosecution of all juvenile cases. He also assists Officer Charbonneau, when necessary, with prosecuting adult criminal cases.

In closing, I would like to thank all my officers for their service and hard work, and their commitment to the safety and protection of the citizens of Lancaster. I also wish to thank my crossing guards, Joe Hoey and Dave Webster for their twice daily vigil, shepherding Lancaster's children to and from school. Finally, last but not least, I also wish to thank my administrative assistant Wendy Houghton for her assistance and dedication to the department.

It is a pleasure to serve you. Please remember to buckle up and drive safely.

Respectfully Submitted,

Chief John R. Gardiner

# **Full-time Officers and Staff**

Sgt. Christopher St. Cyr Cpl. Paul H. Hood Jason Desrochers Timothy Charbonneau Patrick Carr Ryan Presby Wendy Houghton, Administrative Assistant Wendy Houghton, Admin. Assistant Joseph Hoey, Crossing Guard David Webster, Crossing Guard

# **Part-time Officers**

Jason Aldrich Mario Audit Richard Ball Martin Driscoll Edward Dorr Charles Huntington Glenn Lucas Nessa Monroe Daniel Valdez Jacob Weber



# **HIGHWAY DEPARTMENT**

2010 was another busy year for the Highway Department. We continued our paving of Town roads by placing a 2 inch base coat on Page Hill Road from Third Street to the top of the hill, a 1 inch top coat along Holton Park and a shim and overlay along Stebbins Hill Road. We replaced several catch basins and culverts throughout Town where needed and made great progress in ditching along the sides of roads to keep storm water from washing them out.

Due to your support at last year's Town Meeting we were able to purchase a new loader. This has been a great asset to the department. We continually perform regular maintenance and needed repairs on the equipment we have to prolong their life and ensure quality work. I would like to thank my crew for their dedication and hard work and the residents for their patience as we perform our work.



Photo compliments of Coos County Democrat

# LANCASTER TRANSFER STATION & RECYCLING CENTER

The employees at the Lancaster Transfer Station would like to thank all the great recyclers in Lancaster. The amount of recyclables is up a little from 2009 even thou the economy is not that great, but the amount of trash is down 5 tons which is a good thing. The following is a list of what we recycled in 2010:

- 1. 192 Tons of Cardboard = 384,000 lbs.
- 2. 61.5 Tons of Newspaper = 123,000 lbs.
- 3. 11.37 Tons of Office Paper = 22,740 lbs.
- 4. 62.3 Tons of Low Grade Paper = 124,600 lbs.
- 5. 8.34 Tons of Tin Cans = 16,680 lbs.
- 6. 1.91 Tons of Aluminum Cans = 3,820 lbs.
- 7. 6.36 Tons of Plastic Jugs = 12,720 lbs.
- 8. 140 Tons of Glass = 280,000 lbs.
- 9. 100 Tons of Tires = 200,000 lbs.
- 10. .45 Tons Copper & Brass = 900 lbs.
- 11. 118.92 Tons Scrap Steel = 237,840 lbs.
- 12. .2 Tons Scrap Aluminum = 400 lbs.
- 13. 80 Tons of Compost = 160,000 lbs.
- 14. 52 Tons of Shingles = 104,000 lbs.
- 15. 15 Tons of Textiles = 30,000 lbs.
- 16. 4.3 Tons of Paint = 8,600 lbs.
- 17. 1.15 Tons of Propane Tanks = 2,300 lbs.
- 18. .25 Tons of Fluorescent Bulbs = 500 lbs.
- 19. 2.94 Tons of Batteries = 5,880 lbs.
- 20. 3.5 Tons of Antifreeze = 7,000 lbs.
- 21. 9.98 Tons of Electronics = 19,960 lbs.
- 22. 7.2 Tons of Waste Oil = 14,400 lbs.

Total recyclables recycled in pounds =1,759,340Lbs. (879.67 tons)Total Municipal Solid Waste in pounds =1,003,080Lbs. (501.54 tons)Total Demolition in pounds =772,920Lbs. (383.96 tons)Total of everything handled at facility=3,535,340lbs. (1,765.17 tons)

1,759,340 lbs. of recyclables divided by 3,332 residents = 528 lbs. per resident, divided by 365 days = (1.45lbs.of recyclables) per resident each day.

1,003,080 lbs. of garbage divided by 3,332 residents=301lbs. per resident, divided by 365 days= (.82lbs. of trash) per resident each day.

# It's nice to see that the residents produce almost twice as much recyclables as trash.

Lancaster's recycling rate for 2010 is 63.5% not bad.

Respectfully submitted: Dennis Patnoe, Supervisor



# LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES 2010 ANNUAL REPORT

# Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

During the year 2010 the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2010, the Lancaster Wastewater Facility treated and discharged 314,561,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 862,000 gallons per day. The months of October and February proved to be the highest effluent flow.

# **Grange Wastewater Treatment Facility**

E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 1,420,800 gallons of treated wastewater into Otter Brook with an average discharge rate of 3,893 gallons per day (design flow >3,500 gpd), the months of March and October with the highest flow. Throughout the summer 2010, the water and sewer department re-constructed Grange filter bed #3 (last one) to help remedy an ongoing problem with its sand filters. In doing so the Water and Sewer department personnel saved over \$50,000 dollars performing the job "in house". Future plans are to inspect the collection system for inflow and infiltration in 2011.

# Lancaster Water Treatment Facility

# E.P.A. #1291010

In 2010 the Lancaster Water Facility produced 139,375,000 gallons of water with an average flow rate of 381,849 gallons per day. The months of January and September were the most demanding. The average annual fluoride concentration was 1.40mg/l and average chlorine residual was 1.25mg/l. The Water Facility experienced no water quality violations and continues to monitor and test for sources of problems and concerns. We are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

**Respectfully Submitted** 

Timmy J. Bilodeau Chief Operator

# EMERGENCY MANAGEMENT DEPARTMENT 2010 ANNUAL REPORT

The Emergency Management Department is responsible for preparing for emergencies; Really Big Emergencies. We work with the State and Federal Emergency Management organizations to prepare for mass casualties due to natural or man-made causes. The Emergency Management Director (EMD) works for the Town Manager and ensures that the Town Emergency Management Plan is kept up to date. As the EMD, I also work with and help coordinate the training and plan development efforts of the various town agencies that would be involved in resolving a mass casualty.

The Town's Emergency Operations Plan is a required document which must be updated every four years. It was updated this year to bring it into compliance with new rules for many types of plans. All of our plans, including the Hazard Mitigation Plan have been brought up to date and comply with the new rules.

As the EMD, I also work with the Health Officer to develop plans for mass casualties. The current undertaking involves a Point of Distribution (POD) plan. This plan is being developed with the support and guidance of the North Country Health Consortium.

To repeat past recommendations plan on being on your own for several days if "The Big One" happens. The normal first responders will probably be trying to save themselves and their families first. The state will be taking care of the most people they can with what resources they have available. We are told it may be three weeks before we see any help from other sources. We need to be as prepared as we can be. It is expected that an average of 1/3 of our available responders will be unable to respond at all, to say nothing of responding immediately. Please prepare yourself and your family.

Ronald Wert Emergency Management Director Town Of Lancaster, NH



Photo compliments of Great Northwoods Journal

# SAFETY COMMITTEE

The Town of Lancaster's Safety Committee helps watch over the town's property and employees to keep things safe. The committee has an employee from each department that meets by monthly and inspects the town's property for safety concerns that may cause injury to the public or employees. For 2010, there were just a few minor incidents to inspect.

The committee members for 2010 are:

- Transfer Station Dennis Patnoe 788-3200
- Ambulance/Fire Department Zina Schmidt & Bob Hunt 788-3221
- Police Department Paul (Skip) Hood 788-4659
- Water/Sewer Department Tim Brown 788-3201
- Highway Department Jug Dingman 788-3749
- Col. Town Al Pryor 788-3321
- Secretary Jean Oleson 788-2306

There are 26 areas that are inspected each year and they are as follows

- 1. Police Department
- 2. Fire Department
- 3. Ambulance Building
- 4. Transfer Station
- 5. Main Sewer Pump Station
- 6. Sewer Lagoons
- 7. Summer Street Pump Station
- 8. Main Street Pump Station
- 9. Industrial Park Sewer Pump Station
- 10. Water Tank, Industrial Park
- 11. Water Tank, Reservoir Road (New)
- 12. Water Tank, Reservoir Road (Old)
- 13. Water Treatment Plant
- 14. Sand Pit, Salt Shed & Pipe Storage

- 15. Middle St & North Road Valve Bldgs
- 16. Ray & Deb's Valve Box Vault
- 17. Colonel Town Community House
- 18. Colonel Town Pool & Bath House
- 19. Colonel Town Playground
- 20. C T Fields, Garage, Snack Bar & Scorers Booth
- 21. Community Camp
- 22. Town Garage
- 23. Water & Sewer Department
- 24. Town Hall
- 25. Weeks Memorial Library
- 26. Town Cemeteries

The Safety Committee Supervisor would like to thank the members for there effort to keep us all safe.

Respectfully submitted, Dennis Patnoe Safety Committee Supervisor

### **COLONEL TOWN RECREATION**

The year 2010 at Colonel Town was extremely busy as usual. There was a wonderful turnout for the fourth year in a row when the baseball/softball parents, players and spectators set aside a special work day to prepare the fields for Opening Day. The FunRaisers worked hard to keep the snack bar staffed throughout the spring season. Congratulations to the Way North 14U Girls Softball team for winning the New England and National championships.

Improvements were made to the Community Camp, the biggest of which was the start of a grill site renovation in September on the Day of Caring by Public Service and Asplundh. They did a tremendous job! The VFW continues to renovate grills sites. Thanks for everyone's help!

The season programs continue to do well. This year's annual Bonnet Parade and Easter Egg Hunt, sponsored by the Rotary Club, were well attended. Thankfully, we were able to hold this fun event outside. The Lions Club sponsored the 49th Annual Window Painting Contest. The Lions Club and Rotary Club always donate time and money to benefit and support our youth. A special thanks to Passumpsic Savings Bank for, once again, sponsoring the youth basketball program. Another season of youth dance classes started in September. We welcomed Madison Benoit to our staff as she assisted with the program. There are more than 50 children enrolled in the jazz, modern, ballet and tap classes for preschool through 6<sup>th</sup> grade. The Spring dance recital will be held at the WMRHS auditorium in April. Safe Haven had another wonderful summer. The children enjoyed a variety of activities and local field trips due to the generosity of many people and local businesses. The children enjoyed their annual visit to the town's fire trucks and ambulances. For the third year in a row, Joy's X-Treme Ice Cream treated them to a free ice cream cone. Father Ray did a wonderful job as the DJ for the seasonending Safe Haven dance.

Volunteers are crucial to our organization's success. This year's Volunteer of the Year is awarded to Andy Cliche. His soccer expertise has improved Colonel Town's soccer program immensely. Andy started a successful summer women's soccer program, provided soccer clinics for our youth, coached the soccer travel teams, and refereed many soccer games. For more than ten years, he has served on the Spending Committee. His "Little Debbie" boxes have been the favorite door prizes at the Annual Father/Daughter Dances for many years. His kindness and generosity epitomizes the perfect volunteer. His dedication to working with young people definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!"

In closing, we'd like to thank all the volunteers, coaches and program leaders for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without your commitment. Children benefit from the many positive experiences they incur while participating in the many programs we are able to offer. You help make memories that will last.

Respectfully submitted,

Edward & Denise Wood, Directors

The Spending Committee:

Heather Bailey Colleen Bosse Sue Chancey Andy Cliche Chris Foss Christian Gainer Jeanine LaBounty Jackie Schanlaber Josh Smith



		Colonel 2011 Pr	Colonel Town Recreation 2011 Proposed Budget	on get		
	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Proposed Budget	% Change in Budgets
Income						
Community Camp	1,500.00	1,914.00	1,700.00	1,475.00	1,700.00	0.00%
rees Facility Food	1 500 00	1 504 50	1 300 00	1 561 00	1 500 00	
Pool Faas	19,000,00	18 300 75	18 300.00	18 741 17	18 300 00	
Program Fees	42 000 00	41 499 85	42 000 00	40.506.30	38,000,00	
Total Fees	62,500.00	61,404.10	61.600.00	60,808.47	57,800.00	-6.17%
Miscellaneous Income						
Checking Interest	145.00	96.01	100.00	76.97	75.00	
Dance Costumes/Shirts			3,000.00	2,095.98	2,500.00	
Donations			3,000.00	545.00	2,000.00	
Fuel Reimbursement				3,301.97		
Fundraise		10,940.00				
Insurance Reimbursement	1	ı				
Reimbursement for Non C/T Prog.		8,596.98	8,500.00	591.00	5,000.00	
Pool Training Reimbursement		1,220.00	800.00	0.00	800.00	
Snack Bar Income	6,600.00	8,500.03	7,200.00	6,192.25	6,500.00	
Total Miscellaneous Income	6,745.00	29,353.02	22,600.00	12,803.17	16,875.00	-25.33%
Safe Haven Tuition	91,400.00	83,900.51	81,600.00	67,105.76	65,000.00	-20.34%
Town Funding						
Equipment Purchases			25,000.00	25,000.00		
Operating Income	39,029.00	39,029.00	42,575.00	42,575.00	56,928.91	
Pool Renovation Loan Reimbursement	21,704.36	21,704.36	21,704.36	21,704.36	0.00	
Sewer	2,000.00	2,000.00	2,500.00	2,500.00	3,000.00	
Water	2,600.00	2,600.00	3,700.00	3,700.00	4,500.00	
Total Town Funding	65,333.36	65,333.36	95,479.36	95,479.36	64,428.91	-32.52%
Trust Income						
Administrative - Allocation	46,600.00	46,809.75	43,194.62	47,115.89	44,788.50	
Campground - Allocation	1,234.43	1,240.00	1,144.22	1,248.07	1,186.44	
House/Grounds - Allocation	45,412.96	45,617.36	42,094.32	45,915.51	43,647.59	
Pool - Allocation	15,952.61	16,024.49	14,786.84	16,128.97	15,332.47	
Total Trust Income	109,200.00	109,691.60	101,220.00	110,408.44	104,955.00	3.69%
Total Income	336,678.36	351,596.59	364,199.36	348,080.20	310,758.91	-14.67%

		Colonel 2011 Pr	Colonel Town Recreation 2011 Proposed Budget	on get		
	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Proposed Budget	% Change in Budgets
Expense Audit Fee	750.00	750.00	750.00	750.00	750.00	0.00%
Automobile Expense Gas Vehicle Maintenance	900.00 1,000.00	1,381.28 855.24	1,600.00 1,000.00	1,438.71 369.26	1,600.00 1,000.00	
Total Automobile Expense	1,900.00	2,236.52	2,600.00	1,807.97	2,600.00	0.00%
bank service unarge Colonel Town's Cemetery Lot Community Camp Expense	150.00	128.00	0.00	0.00 164.00	0.00	0.00%
Electric Maintenance Total Community Came Expanse	2,200.00 1,000.00	1,975.96 1,449.88 2.475.94	2,200.00 1,000.00 3 200.00	2,253,70 1,652.87 3 006 57	2,200.00 2,000.00	04 050/
Donations Expenditures	00.0	0.00	3,000.00	309.62	2,000.00	-33.33%
Equipment Equipment New Equipment Repairs	1,200.00 1,600.00	1,343.24 940.84	26,200.00 1,600.00	26,105.90 1,360.48	2,200.00 1,600.00	
Total Equipment	2,800.00	2,284.08	27,800.00	27,466.38	3,800.00	-86.33%
Fuel Insurance	16,770.00	13,595.00	16,770.00	16,770.00	16,500.00	-1.61%
Disability Insurance Insurance - Health Insurance - Life	340.00 16,500.00 340.00	283.01 18,341.89 282.93	340.00 16,473.00 340.00	339.58 19,909.00 339.50	340.00 19,909.00 340.00	
Insurance - Work Comp Liability Insurance Total Insurance	3,300.00 5,000.00 25,480.00	0.00 2,533.99 21,441.82	3,400.00 5,500.00 26,053.00	3,933.00 3,577.72 28,098.80	3,400.00 3,600.00 27,589.00	5.90%
Maintenance House and Grounds Supplies	9,000.00 2,000.00	6,883.49 1,569.21	7,000.00	7,813.60 1,457.07	8,500.00 1,650.00	
Total Maintenance	11,000.00	8,452.70	8,650.00	9,270.67	10,150.00	17.34%
Merit Awards - 8th Grade	200.00	150.00	150.00	200.00	200.00	33.33%
Office Supplies	2,000.00	2,466,21	2,400.00	2,399.41	2,400.00	0.00%

		11 L1 D7	zu i Proposea Buager	ger		
	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Proposed Budget	% Change in Budgets
Payroll Expenses						
Payroll - Admin	41,870.00	41,870.00	42,313.00	43,126.62	43,126.62	
Payroll - Maintenance	38,000.00	37,904.99	34,000.00	36,109.80	36,000.00	
Payroll - Pool	19,700.00	20,828.99	19,700.00	16,854.35	19,700.00	
Payroll - Programs	8,100.00	8,012.50	8,100.00	6,892.08	8,100.00	
Payroll - Safe Haven	64,038.00	57,882.36	53,400.00	45,152.28	44,700.00	
Payroll Taxes						
Payroll Taxes - Admin	3,203.00	3,203.06	3,237.00	3,299.19	3,299.19	
Payroll Taxes - Maintenance	2,907.00	3,090.53	2,601.00	2,951.43	2,937 60	
Payroll Taxes - Pool	1,507.00	1,593.88	1,507.00	1,289.36	1,507.00	
Payroll Taxes - Programs	620.00	612.96	620.00	527.24	620.00	
Payroll Taxes - Safe Haven	4,899.00	4,428.00	4,085.00	3,456.37	3,442.50	
Unemployment	1,000.00	2,255.19	2,200.00	2,195.67	2,200.00	
Total Payroll Taxes	14,136.00	15,183.62	14,250.00	13,719.26	14,006.29	
Retirement	5,775.00	6,125.03	6,464.00	6,492.74	6,792.00	
Total Payroll Expenses	191,619.00	187,807.49	178,227.00	168,347.13	172,424.91	-3.26%
Pool Expenses						
Chemicals	2,300.00	2,340.30	2,300.00	2,881.72	2,300.00	
Electricity	4,000.00	4,738.49	4,600.00	4,632.64	4,600.00	
Fuel	2,500.00	3,923.86	2,500.00	4,006.80	3,500.00	
Maintenance	2,300.00	11,674.37	2,300.00	1,249.56	2,300.00	
Pool Renovation Loan - Passumpsic	21,704.36	21,704.36	21,704.36	21,704.36	0.00	
Programs	500.00	253.29	400.00	291.18	400.00	
Training		1,300.00	800.00	0.00	800.00	
Total Pool Expenses	33,304.36	45,934.67	34,604.36	34,766.26	13,900.00	-59.83%
Postage and Delivery	450.00	410.96	450.00	439.94	450.00	0.00%
Printing and Reproduction	500.00	194.00	0.00	0.00	0.00	0.00%

		Colonel 2011 Pr	Colonel Town Recreation 2011 Proposed Budget	ion get		
	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Proposed Budget	% Change in Budgets
Program Expense						
Background Checks/Training	300.00	0.00	200.00	0.00	200.00	
Entry Fee for Trips	1,500.00	1,197.06	00.00	0.00	0.00	
Dance Costumes/Sweatshirts	,	3,322.63	3,000.00	2,111.81	2,500.00	
Halloween Supplies	500.00	481.98	500.00	495.00	500.00	
Referees	4,500.00	4,011.00	4,000.00	3,065.00	3,500.00	
Refunds		743.00	700.00	598.00	700.00	
Supplies	2,800.00	2,041.83	2,500.00	2,446.67	2,500.00	
Travel Team	750.00	1,219.90	750.00	741.75	750.00	
Program Expense - Other	8,500.00	7,901.23	8,000.00	7,995.70	8,000.00	
Volunteer Gifts	500.00	412.88	500.00	416.82	500.00	
Total Program Expense	19,350.00	21,331.51	20,150.00	17,870.75	19,150.00	-4.96%
Rec./Conf. Meetings	1,000.00	250.00	1,000.00	475.00	1,000.00	0.00%
Reimbursable Expenses for Non C/T Safe Haven Expenses	0.00	11,551.11	8,500.00	5,612.64	5,000.00	-41.18%
Events	2,400.00	3,018.97	2,400.00	219.00	500.00	
Food	1,300.00	940.33	1,100.00	817.76	800.00	
Summer Shirts				1,512.25	1,500.00	
Supplies	1,100.00	903.05	1,100.00	540.68	750.00	
Telephone	550.00	385.97	420.00	379.22	420.00	
Total Safe Haven Expenses	5,350.00	5,248.32	5,020.00	3,468.91	3,970.00	-20.92%
Software					400.00	400.00%
Snack Bar Supplies	3,500.00	4,334.61	4,300.00	2,927.15	4,000.00	-6.98%
Telephone	3,080.00	2,700.08	3,050.00	2,689.65	2,800.00	-8.20%
Trash	1,500.00	1,364.00	1,500.00	1,163.00	1,350.00	-10.00%
Utilities						
Electric	7,000.00	8,206.61	8,500.00	7,258.40	7,300.00	
Sewer	2,000.00	2,510.00	2,500.00	2,796,16	3,000.00	
Water	2,600.00	3,704.20	3,700.00	4,635.00	4,500.00	
Total Utilities	11,600.00	14,420.81	14,700.00	14,689.56	14,800.00	0.68%
Web Site	1,175.00	955.00	1,175.00	1,170.00	1,175.00	0.00%
Total Expense	336678.36	351439.98	364199.36	344763.41	310,758.91	-14.67%
Net Income	0.0	156.61	0.00	3.316.79	0.00	

Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

We welcomed two new members to the Col. Town Investment Committee this year, Dave Fuller, Jr., and Charlie Schmidt. The committee wishes to thank them for volunteering and we look forward to working with them in the years to come.

The Trust's market value as of 12/31/2009 was \$3,037.478.32. As of 12/31/2010, the total market value of the Trust was \$3,193,048.83. The increase in the market value of the Trust for the 2010 was 5.12%, reflecting all income, less expenses having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues and the outlook for 2011 is the same. As of 12/31/10, the Trust's portfolio is balanced at 48.68% Equities; 48.78% Fixed Income; and 2.54% Cash.

Total income for 2010 was \$117,081.73 representing a total asset yield of 3.67% to ending market value as of 12/31/2010; as compared to income of \$116,386.94 recognized in 2009. Distributions for 2010 to the Col. Town Spending Committee totaled \$110,408.44, up from \$109,691.60 last year. There was a \$459.76 distribution from principal made in 2009 that was repaid to principal from income in 2010. This was due to a pre-payment of accrued interest necessary to buy some bonds at the end of 2009. Expenses of \$6,673.29 were deducted from income as follows: \$4,621.84 which was half of the Passumpsic Savings Bank management fee of .30% of assets (please see additional information below) and \$6.28 foreign taxes paid; \$1,045.41 in pre-paid accrued interest in purchases of bonds in secondary market (this will be off-set once the interest is received by the Trust); NH State Filing Fee of \$75.00; premium on insurance bond of \$400.00; Probate Court cost of \$65.00. As mentioned above, \$459.76 was transferred back to principal in 2010. The Probate filing was completed by Passumpsic Savings Bank as part of their management agreement with the Trust.

In 2010, we reached the end of the first 3 years of our contract with Passumpsic Savings Bank with an asset based management fee of .30% of assets. This fee will be increased 3 basis points each year, beginning in 2011, for the next 5 years. Due to the hard bond market continuing, and in a never ending search to provide more funds to Col. Town, the Committee made the decision at the end of last year to pay half of the Passumpsic Saving Bank management fees from principal as allowed under the Uniform Trust Code. In 2010, \$4,621.89 in fees were paid from principal. Combining with the \$4,621.84 paid from income, the management fees totaled \$9243.73 for 2010.

Finally, the monthly income disbursed to Col. Town will continue at its current level of \$8435 per month, with any excess income distributed at the end of the calendar year. We hope the market improves so that we can increase the disbursement level in the near future.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN (COLONEL TOWN INVESTMENT COMMITTEE) Douglas Shearer, Treasurer Sarah Desrochers David Fuller, Jr. Jeffrey Gilman Betsy Hutchings Celeste Pitts Charles Schmidt

# LANCASTER MUNICIPAL CEMETERIES 2010

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Derik Crowell did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciation by thanking them for job well done, and keeping our expenses down.

As usual, 2010 has been a very quiet year. At any time, if anyone should happen to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below. Or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1<sup>st</sup> in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and Regulations reports are available upon requests.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. And we also welcome any donation of flowers, bulbs and plants.

Respectfully submitted,

Cemetery Trustees

Ronald N. Bailey Michael W. Nadeau Joyce K. White

### WILLIAM D. WEEKS MEMORIAL LIBRARY ANNUAL REPORT 2010

2010 showed continued growth for the Weeks Memorial Library. Despite news reports that books as we know them are disappearing, the library circulated more than 33,000 books, a 3<sup>1/2</sup>% increase over 2009. More than 2000 books were sent out on interlibrary loan through the state's free van delivery service, and another 500 were received for our patrons from other libraries. Our own collection numbers more than 58,600. Items we need and do not own can be located and requested, on-line, from any other library in New Hampshire. A trip to the library for code and password provides access to the Overdrive program which includes several thousand audio books and a growing number of e-books.

The Trustees of the library reported in June that their campaign to match the \$50,000 challenge from the Gladys Brooks Foundation had more than met its goal. The library's book endowment now stands at \$461,000, and the dream of the Trustees is to reach a half million. Income from the endowment will be used to off-set book purchases.

In August we received with regret the resignation of long-time children's librarian Lisa Brown. Ronnie Zajac, who had been leading story hour and Wonderplay programs, has taken over as new children's librarian. She has been concentrating on adding new programs. In addition to the regular story hour, Wonderplay, Doll Club, and weekly Lego Club, Ronnie has started a third/fourth grade and a fifth/sixth grade book group, regular Friday game day, Readers' Theatre, and author of the month. A comic book club for budding artists begins in January. Also new is the daily bus from the elementary school to the library after school each day.

Wingate Hall, the library's meeting room, is booked during most of the library's open hours for library programming, adult book group, tutoring, quilting, Funflyers, and more. Our website <u>www.weekslib.org</u> includes information on library services, a monthly calendar of activities, and on-line registration for many of the children's programs.

The library's four public computers were used by more than 4300 persons during 2010. Wireless access is available for those persons with their own laptop computers. Several new microfilm sets have been purchased for our microfilm reader/printer. We now own on film the Democrat (1884 to date), The Republican (1855-1971), the Gazette (1872-1885, 1891-1916), the Whitefield Times (1897-1916), White Mountain Echo (1878-1896), and the Groveton Advertiser (1909-1921).

Residents and taxpayers of Lancaster can obtain free library cards for access to thousands of books, DVDs, videos, audio books and CDs, and magazines by showing proof of residency. Suggestions for new services and materials are always welcome. Whether you are working on your own genealogy, doing research, or just looking for a good book to read, the library is the place to come!



### **BUILDING PERMITS ISSUED**

The Town of Lancaster reviewed and approved building permits for new buildings, additions, and renovations. The following is a summary of the permits:

PERMIT #	OWNER	LOCATION
10-001	John Burbach	59 Elm Street
10-002	D'Amico Associates/Cummings	485 Prospect Street
10-003	Travis & Katie Gray	111 Elm Street
10-004	Jude Gesel	70 Main Street
10-005	Edward Samson, Sr.	6 Starr King Park
10-006	Bruce Dingman	27 Mechanic Street
10-007	Timothy G. White	32 Kilkenny Street
10-008	Mike & Sally Beattie	193 Main Street
10-009	Larry D. Roy	36 McGary Hill Road
10-010	A. John & Daniel Brosseau	65 Main Street
10-011	Dean Flynn	17 Depot Street
10-012	Frederick H. Rhodes	49 Gore Road
10-013	Carl & Susan Chamberlain	92 Water Street
10-014	Timothy & Susan Reynolds	34 Portland Street
10-015	Lewis Cassady, Jr.	126 Portland Street
10-016	North Country Motor Sales, Inc.	36 Middle Street
10-017	Raymond Dubreuil, Jr.	63 Causeway Street
10-018	Lancaster Snow Drifters	176 Prospect Street
10-019	Janice Ronish	69 Portland Street
10-020	Richard Snelling & Richard Webster	Lot 22 – Barkers Location
10-021	David M. & Susan C. Hood	12 Summer Street
10-022	Maryrose Corrigan	5 Prospect Street
10-023	Mike & Elizabeth Garey	621 Main Street
10-024	Ken & Stacy Tetrault	47 Flaherty Road
10-025	David & Patricia Fuller	267 Main Street
10-026	Mark Frank	33 Mechanic Street
10-027	Marc & Julie Boucher	178 Grange Road
10-028	Charles Martindill	525 North Road
10-029	Charles Martindill	525 North Road
10-030	Todd Virtue & Karoline Peralta	511 Prospect Street
10-031	Bonnie Libby	13 Mechanic Street
10-032	Rolling Dog Ranch	44 Whitney Road
10-033	Samuel Stoddard, III	240 Portland Street
10-034	Paul Haslanger	Garland & Pleasant Valley
Rd		
10-035	Stanley & Sally Knecht	159 Main Street
10-036	Bruce H. & Edna Wells	89 Water Street
10-037	Martin & Helen Driscoll	486 Prospect Street
10-038	Crane & Bell PLLC	272 Main Street
10-039	Douglas & Lori Shearer	7 Cantin Ridge Drive
10-040	Weeks Medical Center	159 & 173 Middle Street

### BUILDING PERMITS ISSUED (CONTINUED)

PERMIT #	OWNER	LOCATION
10-041	Robert & Alison Goyette	411 North Road
10-042	Glen Dow	39 Portland Street
10-043	Amerigas Propane LP	489 Main Street
10-044	Melissa Hanson	180 Main Street
10-045	Lois Larock	267 Pleasant Valley Road
10-046	Neal Wells	24 Wesson Road
10-047	Anthony Goceliak	102 Wesson Road
10-048	Richard J. Brisson, Jr.	68 Gore Road
10-049	Steve Hatfield	273 Portland Street
10-050	Steve Turaj	315 Main Street
10-051	Lancaster Historical Society	226 Main Street
10-052	Kurt & Sharon Johnson	Elm Street
10-053	Alan Cormier	8 Stevens Terrace
10-054	Michael & Stephanie Huntington	167 Portland Street
10-055	Coos Courthouse Properties LLC	148 Main Street
10-056	Eric Van Leuven	21 Winter Street
10-057	Brooke Eastman	72 Portland Street
10-058	CN Brown Company	215 Main Street
10-059	Allen Bouthillier	653 Main Street
10-060	Forbes Farm Partnership	36 Grange Road
10-061	Trevor Bates	11 Marshall Road



Photo compliments of Great Northwoods Journal

### **PLANNING BOARD**

The planning board heard fifteen (15) cases this year. Fourteen cases were approved (one approval lapsed) and another case was withdrawn.

These cases consisted of:

**Six (6) minor subdivisions** located on Elm Street, Garland Road, Portland Street, Garland Road, Reed Road, and Stebbins Hill Road. **Two (2) minor site plans** located on Middle Street and Causeway Street. **Two (2) minor/technical subdivisions** located on Garland Road and Pleasant Valley Roads and Arthur White Road & Cabot Trail. **Four (4) lot line adjustments/technical subdivisions** located on Morel Road, Whitney Road and Brickyard Road. **One (1)** request to remove a section of a stone wall for access to property on a scenic road located on Gore Road was approved.

I wish to thank the board members, the alternates, and staff members for their faithful attendance.

This year the Board held hearings on the following cases:

- Case #719 Robert J Holland and Mark Morel. Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels with frontage on Morel Road in Lancaster and Morel Road and Route 142 in Dalton. No new lots to be created. Tax Map R29 Lot 011 Whitefield-Dalton Road (53.3 acres); Tax Map R29 Lot 012, 3 Morel Road (7.37 acres). Review application for completeness. Vote on final approval. APPROVED
- Case #720 <u>Allen Bouthillier</u>. Applicant requests a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels with frontage on Whitney Road and Hodge Road in Lancaster. No new lots to be created. Tax Map R18 Lot 024 (158 acres)-off Hodge Road; lands within Tax Map R18 Lots 001(55 acres), 008 (40 acres), 014 (52.8 acres)-off Whitney Road. Review application for completeness. Vote on final approval. APPROVED
- Case #721Danny and Sherry Lufkin.Applicants request a minor subdivision to divide<br/>approximately 17.53 acres into two lots. Said minor subdivision will result in lot 1<br/>– 2.00 acres (new lot); lot 2 15.53 acres (new lot). Land zoned Agricultural.<br/>(Tax Map R15 Lot 043, 232 Elm Street)Review application for<br/>completeness. Vote on final approval. APPROVED
- Case #722 <u>Raymond Dubreuil</u>. Applicant requests to develop and construct a campground consisting of RV and tent sites on land already approved for "Outdoor Recreation". Said plan will be an addition to the already approved drive-in theater site plan at the same location. Land zoned Comercial/Industrial. (Tax Map Po5 Lots 050 & 051, Causeway Street). Review application for completeness. Vote on final approval. APPROVED with conditions.
- Case #723 <u>Barry Riddel</u>. Applicant requests to remove a portion of a stone wall and some trees on a scenic road to create a driveway entrance. Land zoned Agricultural. (Tax Map R19 Lot 019, Gore Road). APPROVED
- Case #724 Thomas R & Nancy Southworth. Applicants request a minor subdivision to divide approximately 11.75 acres into two lots. Said minor subdivision will result in lot 1 3.80 acres (new lot); lot 2 7.95 acres (new lot). Land zoned Agricultural. (Tax Map R18 Lot 035, 267 Garland Road). Review application for completeness. Vote on final approval. APPROVED

- Case #725Beverly J Esson.Applicant requires a minor subdivision to divide<br/>approximately 66.25 acres into two lots. Said minor subdivision will result in lot<br/>1 6.10 acres (new lot); lot 2 60 acres (new lot). Land zoned Agricultural. (Tax<br/>Map R17 Lot 042, 223 Portland Street).Review application for<br/>completeness. Vote on final approval. APPROVED
- Case #726 Paul & Ann Haslanger. Applicants request a minor/technical subdivision to divide two lots of approximately 27.16 acres combined into two lots of different areas as the originals. Said minor/technical subdivision will result in lot 1 -- 14.76 acres and lot 2 12.40 acres. No new lots created. Land zoned Agricultural. (Tax Map R12 Lots 074 & 075, Garland & Pleasant Valley Road). Review application for completeness. Vote on final approval. APPROVED
- Case #727 <u>Weeks Medical Center (Weeks Memorial Hosptial</u>). Applicant requests to construct a 6,400 square foot wood fired heating plant on their property to supply heat and hot water to the Hospital complex in a Commercial Zoning District. Land Zoned Commercial. (Tax Map R10 Lot 028 (15.25 acres) & 029 (3.14 acres), 159 & 173 Middle Street. **Review application for completeness. Vote on final approval. APPROVED with conditions.**
- Case #728 Paul & Marilyn Crane. Applicants request a minor/technical subdivision to create 2 new lots off of Arthur White Road/Cabot Trail and to perform a lot line adjustment of two existing lots. Said minor/technical subdivision will create new lot 6 12.02 acres, new lot 7 16.32 acres, adjusted existing lot 4 12.68 acres with remaining lands to stay in original lot. Land Zoned Agricultural. (Tax Map R13 Lot 0.36 (49.6 acres) & 066 (10.02 acres), End of Arthur White Road and Cabot Trail). Review application for completeness. Vote on final approval. APPROVED with conditions.
- Case #729 Dana Blais and Dennis R & Constance M Patnoe. Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels with frontage on Whitney Road and North Road in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R18 Lot 006 (2.08 acres), 442 North Road & Tax Map R18 Lot 003 (3.25 acres), 25 Whitney Road). Review application for completeness. Vote on final approval. APPROVED
- Case #730 Weeks Medical Center and Kenneth J & Sharon J Bushaw Jr. Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels with frontage on Brickyard Road in Lancaster. No new lots to be created. Land Zoned Commercial. (Tax Map P12 Lot 012 (2.26 acres), 38 Brickyard Road & Tax Map P12 Lot 013 (0.84 acres). 40 Brickyard Road). Review application for completeness. Vote on final approval. PLAN WITHDRAWN
- Case #731 Crystal Savage. Applicant requests a minor subdivision to divide approximately 58.04 acres into two lots. Said minor subdivision will result in lot 3 5.10 acres (new lot) and lot 1 52.94 acres (remaining land). Land zoned Agricultural. (Tax Map R12 Lot 040, Garland Road). Review application for completeness. Vote on final approval. APPROVED
- Case #732 <u>Mildred Congdon</u>. Applicant requests a minor subdivision to divide approximately 28.94 acres into two lots. Said minor subdivision will result in lot 1 - 2.74 acres (new lot) and lot 2 - 26.20 acres (remaining land). Land zoned Agricultural. (Tax Map R17 Lot 054 (28.94 acres), 41 Reed Road). Review application for completeness. Vote on final approval. APPROVED with conditions.

**Case #733** <u>George F, Sally W & George C Carter</u>. Applicants request a minor subdivision to divide approximately 107.45 acres into two lots. Said minor subdivision will result in lot 2 – 12.01 acres (new lot) and lot 1 – 95.44 acres (remaining land). Land zoned Agricultural. (Tax Map R16 Lot 049 (107.45 acres), Stebbins Hill Road). Review application for completeness. Vote on final approval. APPROVED with conditions.

In addition to the above hearings, the board reviewed and approved commercial and residential building permits, reviewed wetlands applications, approved 4 voluntary mergers, reviewed zoning decisions and worked on the Master Plan.

The Planning Board consists of 6 full members, a select board representative and 4 alternates. All members are volunteers appointed by the Board of Selectmen.

The Planning Board meets the 2<sup>nd</sup> Wednesday of each month at 6:30 p.m. in the second floor meeting room of the Town Hall. Deadline for submission of an application is 20 days prior to the meeting. If you are interested in serving on the Planning Board please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Steve Young, Chairman Justin Carter, Vice Chairman David Rexford Claude Reed Joseph Hoey John Brooks Leo J Enos, Selectmen's Rep Andrew Hartford, Alternate Mark St Pierre, Alternate Lester Hilton, Alternate Allen Bouthillier, Alternate Sandra Doolan, Clerk



### ZONING BOARD OF ADJUSTMENT

In 2010 the Zoning Board heard 8 appeals, 4 requests for a special exception and 4 requests for a variance. Of the 4 variance requests, 2 were for area variances and 2 were for use variances.

In 2010 Millard Martin Jr. resigned his position on the board. "Sonny" was a long time member of the Zoning Board. Thank you "Sonny" for your many years of service. George "Skip" Sansoucy and Allan Carr also resigned their positions on the board. Thank you Allan and Skip for serving your community.

- Case #485 <u>Walter Kelly/Thad & Jayne Kallas</u> for a special exception concerning article 5.02 j of the zoning ordinance to site a light manufacturing business (fabricating and finishing custom drapery hardware: rods, finials, etc.) which is incidental to a retail business. Lot zoned Commercial. (Tax Map P07 Lot 62, 17 Bunker Hill Street, 0.12 Acres). **GRANTED.**
- Case #486 <u>Raymond Dubreuil Jr.</u> for a special exception concerning article 5.03 h, uses permitted by Special Exception in the Commercial/Industrial Zoning District, to site an outdoor recreation facility (drive-in movie screen with up to 100 auto parking spaces and 15 RV camping sites). Lot zoned Commercial/Industrial. (Tax Map Po2, Lots 021 & 022, 52 & 68 Causeway Street, 2.46 Acres). **GRANTED for a drive-in movie** screen and parking area on the left hand side of the road (Causeway Street) but not for campers. Approval includes up to 7 nights a week of events.
- Case #487 David M. & Susan C. Hood for an area variance concerning article 5.01(d) "Permitted Uses". Applicant requests to convert an existing 3 dwelling unit apartment building into a 4 dwelling unit apartment building with under 10,000 square feet of land in the Residential Zone "....no greater than four (4) dwelling units per 10,000 square feet of land and with a minimum of one off-street parking space per unit" required. Lot Zoned Residential. (12 Summer Street, Tax Map P 07 Lot 051; 0.12 Acres). GRANTED with the following condition: minimum of 4 off street parking spaces will be maintained year round.
- Case #488 Gregory & Lynette Westcott for a use variance concerning article 5.01i "Permitted Uses". Applicant requests to site a 26' X 50" doublewide manufactured home with porch on a slab on Mechanic Street in the Residential Zoning District. See also Section 3.28 of the Zoning Ordinance – Definition of "Manufactured Housing". Lot Zoned Residential. (39 Mechanic Street, Tax Map P11 Lot 019: 0.55 Acres). DENIED.
- Case #489 <u>FB Spaulding/Robert Snowman</u> for a special exception concerning article 6.12, "Sign Special Exception-Size Exceptions". Applicant requests to place a 3.3' X 8' Reader Board Sign with internal lighting on their property in addition to their already approved and permitted signs on North Main street in a Commercial/Industrial Zoning District. Lot Zoned Commercial/Industrial. (244 Main Street, Tax Map Po3 Lot 042; 1.77 Acres). GRANTED with the following conditions: sign must stay within the appropriate setbacks for freestanding signs in the Commercial/Industrial Zoning District, only approved for one

additional freestanding sign not to exceed 26.5 sq ft and sign shall not stand higher above ground than it does at time of application.

- Case #490 Weeks Medical Center for a special exception concerning article 5.02, "Other uses not inconsistent with the purposes of this Ordinance and the Commercial District". Applicant requests to construct a 6,400 square foot wood fired heating plant on their property to supply heat and hot water to the Hospital complex in a Commercial Zoning District. Lot Zoned Commercial. (159 Middle Street, Tax Map P10 Lot 029; 3.12 Acres). GRANTED with the following conditions: must merge lot with current hospital lot and no area variance for height required as boiler stack is attached to building.
- Case #491 Maurice E LaCroix & Chester Savage, Jr. for an area variance concerning article 4.04 "Minimum Lot Size". Applicants request approval to construct a single family home with private water and sewer on a 0.92acre lot in the Agricultural District. Minimum lot size in the Agricultural District with private water and sewer is 1 acre. Lot Zoned Agricultural. (McGary Hill Road, Tax Map R12 Lot 056: 0.92 Acres). GRANTED with the following conditions: must comply with the setbacks, two bedroom dwelling only, must have DES approval of the septic design or area variance is denied.
- Case #492 <u>Michael Huntington</u> for a Use Variance concerning article 5:01 "Non Permitted Uses/Restricted Uses" in the Residential District. Applicants request to board and raise 2 saddle horses upon two abutting parcels he owns in the Residential District totaling 5.04 acres combined. Lots Zoned Residential (167 Portland Street, Tax Map R17 Lot 067-1.24 acres & Off Reed Road, Tax Map R17 Lot 058-3.8 acres). GRANTED with the following conditions: variance approved for only 3 horses. Additional horses or introduction of other types of livestock would require a separate variance. Approval is based on lots 058 & 067 in Tax Map R17 owned by same people. If lots come under separate ownership variance will be voided. All animal waste will be contained within property borders and handled in a way so as not to create a public nuisance or health issue.

The Zoning Board currently consists of five full members and two alternates. All members are volunteers appointed by the Board of Selectmen.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor meeting room of the Town Hall. Deadline for submission of application is 14 days prior to the meeting. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

James Hammond, Chairman William Potter, Vice Chairman Lewis Cassady, Jr Tricia Frenette David Atkinson Donald Freddette, Alternate Steven Jones, Alternate Jean Oleson, Clerk

## LANCASTER CONSERVATION COMMISSION

To the residents of Lancaster, NH,

The Conservation Commission members are Paul Crane, Allan Carr, David Rexford, John Accardi, Robert Elwell, Paul Theroux and Leon Rideout, Selectmen Representative.

In 2010, the Commission looked over New Hampshire Department of Environmental Services letters and permits. We also looked over the plans for construction of drainage and wetlands for Williams Street project.

There were no major projects for 2010.

In 2011, the Commission has plans to look at all plans of wetlands and to make a list of all lands in the Town that are in Land Trusts for future reference for the Town Selectmen and Planning Board.

Respectfully submitted,

Paul Crane, Chair

### LANCASTER ENERGY COMMITTEE

The Town of Lancaster's Energy Committee has been in existence for a little over 3 years. In our first couple of years our goal was to make the community aware of our existence as well as issues regarding energy creation, cost, efficiency and conservation. We accomplished this in those years by circulating literature, handing out CFL bulbs and engaging anyone interested in discussion about our environment our energy needs. It was not until 2010 that our committee returned a great benefit to the Town. Energy Efficiency and Conservation Block Grant (EECBG) funding was awarded to the Town to perform energy audits on municipal buildings. Although it was not a requirement, the existence of an Energy Committee in town added a lot of credibility to our proposals.

The audits are still in process as of this writing. The results of them will give some direction to our Town Boards when drafting new ordinances and regulations and Department Heads when proposing building upgrades and capital improvement projects.

As with most Town Boards and Committees our group is small but always welcomes new members with ideas and energy. If anyone is interested in contributing to our purpose please contact any of the committee members listed below or stop into the Town Office.

> Sincerely, Lancaster Energy Committee-Cid Southworth Lucy Wyman Ben Southworth Melissa Grella

# HERITAGE TRAIL

This year, because we are a volunteer group, the report is commencing with a request for anyone with time and desire to work on this local trail to call (603) 788-4009 or (603) 788-3239 for information and how **you** can help! The trail is local and permission to use each landowner's property is granted by an easement allowing use and care of the trail. There are approximately 25 miles of trail in Lancaster and Whitefield. If you have never checked this resource out I suggest you do if you like to be out of doors with friends or family. The segments are short with much to offer the local residents.

In addition to the ongoing trail upkeep several projects were completed:

- ✓ A new home was provided for storing our tools by Lancaster.
- ✓ A plaque was purchased and installed on the Curtis Smith/Bunker Hill segment to honor a charter member and dedicated conservationist, Kay Whitman. Take a short hike and you can view this site.
- ✓ Downed trees, fast growing grass and brush were, somewhat, kept clear from the trail. More help is needed!
- ✓ Weeks Hospital donated a sign router and material for making quality signs
- ✓ New signage allowing dogs kept under control to be with their owners was put on the White Mountains Regional High School section.
- ✓ We were able to work one day with folks from the Adaptive Sports Program on trail maintenance, which was great. There were 12 young people with supervisors. Much got done in a short time. Thanks.
- ✓ We also, were able to work with the WMRHS forestry class and their teacher to clear a very unruly snarl of blown down trees near Blood Brook.
- ✓ The Mountain View Grand Hotel hosted us for a meeting with the nonmechanized State Trails Bureau head, Jennifer Codispoti, to share ideas to enhance our efforts. Thank you.
- ✓ Several snowshoe hikes were sponsored by the HT folks.
- ✓ A major project was setting up a Google Group website online to share information with each other like the minutes, trail needs and pictures. The URL is <u>https://sites.google.com/site/nhheritagetraillancwhtfld/home</u>.
- ✓ Please check online at lancasternh.org or whitefieldnh.org for maps and trail descriptions.

Next year's plans are to take better care of the trails, replace some rotted bog bridges, to improve signage and trail markings and post activities on the internet.

Respectfully submitted,

Lawrence Underhill



### Caleb Interfaith Volunteer Caregivers 38 King's Square, Suite 9 Whitefield, NH 03598

Caleb Interfaith Volunteer Caregivers, a not-for-profit organization which was established in October of 1995, continues to provide services to older adults in 8 northern NH communities. Caleb's heartfelt mission is to enhance independent living for seniors (60+), by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2010, Caleb Caregivers celebrated its 15th anniversary and is still going strong serving the seniors of the North Country. Caleb's 2010 statistics show that volunteer hours, miles and trips have exceeded last year's figures by leaps and bounds. This growth shows just how much Caleb Caregivers is needed in the local communities. Caleb assisted more than 297 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$65,886.00 worth of services were provided **FREE** to clients. Caleb's 74 active volunteers donated over 3,160 hours, drove over 37,501 miles, and made 4,169 trips to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments and running errands is one of the most requested services through Caleb. Many of Caleb's trips were local, but some of our trips took us to Hanover, North Conway, Manchester, Concord, and St. Johnsbury. It costs \$2.00 per mile, plus a waiting fee, to take a ride in a local taxi cab. Caleb Caregivers does more than just alleviate financial burdens through a free ride, it offers companionship that makes it a personalized experience for the senior.

Transportation is only <u>one</u> of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork, computer training and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This state run program is available, every other month, to NH seniors that are 60+ and that financially qualify. Caleb volunteers help distribute this food to seniors, who are homebound. Volunteers also help with Caleb's Pet Food Project, which began in October of 2002. Since this time, Caleb has distributed over **36** tons of **FREE** pet food/litter to help seniors feed their pets. Caleb's Project Cool Air provides air conditioners and fans to seniors that need the appliances during the summer months. Most of the seniors that receive these appliances have COPD or some other health related condition. Caleb is able to offer this service due to the generosity of the Lancaster and Littleton Rotaries. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$210.00 per day.

There are <u>no fees</u> for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations, appeals and generous appropriations of the towns in which the services are provided. We want to thank the residents of Lancaster for their support and for making it possible for us to continue our mission of serving seniors in need. The \$3,520.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2011. Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact one of the Board Members.

Respectfully submitted, BOBBIE GAUDES Executive Director

### **Board of Directors**

Larry Berg, President - Littleton James Seppala, Treasurer - Jefferson Linda Dowling, Clerk - Carroll David Glover - Whitefield Rev. Kelly Harvell - Bethlehem Gail Tattan-Giampaolo – Maidstone, VT



### CONNECTICUT RIVER JOINT COMMISSIONS

### 2009-2010

This year the Connecticut River Joint Commissions faced and dealt with a financial crisis which could have bankrupted the Organization. Through the oversight and vigilance of some of our commissioners major financial shortfalls in matching funds for grants and administrative weaknesses were discovered. The resulting shortfall in administrative funds forced us to lay-off paid staff and reduce our operating costs to bare-bones for the 2010-2011 fiscal years. We were able to return our business/office manager to part-time duty and several commissioners stepped up to the plate to continue program services and devise plans to sustain the operation and reimburse our grantors for overmatched funds.

As of this writing we have paid back all outstanding debt, continued our program commitments, largely through the help of the regional planning commissions, and met the requirements of our two state grants. We are currently planning to contract as much programming help as we can afford.

We have come through a difficult period but the future looks bright for the CRJC and its Local River Subcommittees.

Thanks to all who helped us through this difficult period.

Glenn English, Chair

Thomas Kennedy, Chair

New Hampshire Connecticut River Valley Resource Com.

Vermont Connecticut River Watershed Advisory Com.

### THE GREAT NORTH WOODS WELCOME CENTER

This year the Welcome Center received visitors from 39 states and also from Australia, South Africa, France, Austria, New Zealand, Italy, Switzerland, Scotland, Germany, United Kingdom, Israel, Mexico City and the Ukraine.

Response from the visitors was extremely positive. Remarks such as "great service, beautiful building, we are glad you are here, exceptionally clean rest room, and great help" were heard by our staff.

The addition of WIFI was very well received as were the minor renovations of more brochure racks and tables and chairs for the visitors.

Many of our guests commented on how beautiful our town was and how friendly people were.

Our visitor rate was up 10% over last year. We saw this as a good omen in our lagging economy.

The Welcome Center provides a smiling face to our visitors and help for our local businesses as we give information and brochures.

The staff and board of directors are grateful to the Lancaster voters in their continuing support of the center.

Respectfully submitted,

Linda Hutchins Joanne Dorben Marsha Gingue



Mr.&Mrs. Clauss attend Olde Tyme Christmas

Photo compliments of Great Northwoods Journal

# MT. PROSPECT SKI CLUB & TOW

Thanks to the continuing, generous help from the Town of Lancaster, many dedicated volunteers too numerous to mention and an old-fashioned snowfall, the rope tow at Mt. Prospect has been able to open four days a week to accommodate the WMRHS Ski Team in addition to the general public.

This year the club initiated an after-school program which it hopes to grow in 2011-12. The "new" '76 Tucker groomer purchased two years ago continues to give good service as does the donated Yurt now covered with a new "skin" purchased last year.

This year the WMRHS Alumni Race proved to be a big hit and it is anticipated it may become an annual event. This little ski venue is surely a jewel in the North Country's crown!

Respectfully submitted,

Lucy Wyman



### NORTHERN GATEWAY REGIONAL CHAMBER OF COMMERCE

The Northern Gateway Regional Chamber of Commerce (NGRCC) is the premier business advocacy organization in Coos County. Membership continues to grow and includes a diverse group of businesses from all 12 towns that we represent.

We provide members with a multitude of marketing opportunities, professional development and networking events. Our office makes hundreds of referrals each year by providing potential visitors, customers and clients with information about our local businesses and what our extraordinary region has to offer!

Our new and improved website, <u>www.northerngatewaychamber.org</u>, is now linked directly to <u>www.nhgrand.org</u> which has dramatically increased our members' internet exposure and interest in our region by visitors and potential residents alike. In 2010 we experienced in excess of 60,000 hits per month.

The Chamber publishes a 30 page Vacation and Relocation Guide designed to draw tourists to our area. It features a comprehensive guide to the goods and services available. Forty thousand copies of this publication are distributed throughout the states to Welcome Centers, hotels, dining and recreational establishments, local REALTORS and Town Offices. It is also available to view on our website.

We are a member of the NH Association of Chamber of Commerce Executives. NGRCC collaborates with other Chambers as well as other business organizations to create a stronger, more visible business community. We strive to empower, network, inspire and faithfully support our business members.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph, New Hampshire, and Gilman, Guildhall, and Lunenburg, Vermont, are well represented by the dedicated Board of Directors, committee members and staff. We work hard for you and with you to make this region a better place in which to do business.

Our funding comes from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we can continue to effectively serve our membership.

As always, we sincerely thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board Members: Steven Bissonnette, President John Jaworowski, Vice President Linda Hutchins, Secretary Brandy Cassady, Treasurer Chris Croteau Cindy Normandeau Barry Normandeau

Beth Cape Pam Gainer Toni Pierce John Trumbull Rachel Manners Wendy Colby



## North Country Council, Inc.

Regional Planning Commission & Economic Development District The Cottage at the Rocks 107 Glessner Road Bethlehem, New Hampshire 03574 (603) 444-6303 FAX: (603) 444-7588 E-mail: nccinc@nccouncil.org

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted

Michael King Executive Director



# **North Country Transit**

Public Transit to the North Country Senior Wheels-Freedom Express-Fixed Routes-Long Distance Medical 31 Pleasant Street, Suite 100, Berlin NH 03570 Phone: 603-752-1741 Fax: 603-752-2117 Toll Free: 1 -888-997-2020

A Tri-County CAP, Inc. Program Berlin/Gorham Pittsburg/Colebrook/N. Stratford Groveton/Whitefield Lancaster/Littleton

North Country Transit, a Tri County Community Action, Inc. program started providing transportation services over 30 years ago. The first services provided were demand response (door-to-door) transportation to the elderly and disabled of Coos County. Through our demand response service North Country Transit is allowed to offer public transportation by "open door" policy meaning, if room is available on the vehicle a person of any age can ride if the ride needed can be provided along the route. In January of 2006, a public transit route between the towns of Littleton, Lancaster, and Whitefield began operating expanding North Country Transit's service area to not only Coos County but now into northern Grafton County. The Tri Town Public Transit Route provides many residents with transportation to get to work, shopping, after school activities, medical appointments, etc. The service makes four round trips a day stopping at designated stops along the route and deviating <sup>1</sup>/<sub>4</sub> mile to accommodate people. Since beginning operations on January 4, 2006, the Tri Town Public Route has shown an increase in ridership every year. Last year the Tri Town provided 15,545 passenger trips provided Monday through Saturday.

North Country Transit is also the service provider for Littleton Regional Hospital clients via the "Littleton Regional Hospital Care-A-Van". This service is open to residents of any age in the northern Grafton County and southern Coos County towns.

North County Transit is staffed by 28 people that includes: a full time Director, Administrative Assistant/Accounting Clerk, and Operations Manager, 2 part time Dispatcher/Mobility Managers, 3 full time Drivers, 17 part time Drivers, 1 full time Mechanic, 1 part time mechanic, 1 Travel Trainer, and 18 Volunteers (long distance drivers, and office help). Trips can be scheduled by calling a toll free number that connect to a central call center. The trip request is taken and entered into scheduling software that later compiles all the trips into driver manifests. The manifest schedules the trips in the most cost efficient and productive manner possible without sacrificing safety or quality. State of New Hampshire Criminal Record and Motor Vehicle Record checks are performed on all drivers employed by NCT and all drivers are trained in procedures for Emergency Evacuation and Passenger Assistance Techniques and take a Defensive Driving Course. These trainings and courses are required every three years. Vehicles operated by the program are all wheelchair accessible.

The program operations are funded through a mixture of resources. Currently funding to operate our Tri Town public route between Lancaster, Whitefield, and Littleton consists of 50% Federal Transit Administration funding, 16% State and Federal funding from the Transition Assistance for Needy Families, 2% contribution from United Way, 4% from transportation for Medicaid clients, 24% is derived from subscription passes, fares, fundraising, sponsorships, and CSBG funds from Tri County CAP, and 4% is town funding contributions.

What does it cost to ride? The fares charged by public transportation are in relation to distance traveled. Multi-ride passes can also be purchased at a savings. Elderly and disabled transportation for door-to-door service as well as long distance medical service provided by volunteer drivers is a suggested donation in relation to the distance traveled. During the summer months from the last day of school to the day before school begins student passes are offered for the Tri Town Public Route at a cost of \$25 for unlimited rides for the entire season. Youth have to be under 18 years of age to qualify.

Gift Certificates for all services can be purchased by calling the 800 number. Many people purchase gift certificates to give to elderly parents, children to get to work or activities, etc. They make a great gift idea!

More information on the services provided, operating days and hours, public transit route schedules, and types of services provided in different areas of Coos and northern Grafton County can be found on the web at <u>www.tccap.org</u> under the transportation link or by calling 1-888-997-2020 and speaking to a scheduler. If education on how to use our services is necessary we can help by setting up an appointment with a travel trainer who may provide a free ride explaining how to use the system and of course the schedulers at North Country Transit would be helpful to assist?



# Home Health & Hospice Services

Northwoods Home Health and Hospice, a division of Weeks Medical Center, is grateful for the opportunity to serve the residents of Lancaster and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Lancaster residents with a wide range of services. Northwoods Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational, and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Northwoods Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

### 2010 Northern Human Services Director's Report

White Mountain Mental Health Common Ground

In a difficult financial environment for human service organizations, I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. Both our mental health and our developmental services programs have been able to look upon the challenges of the past year as opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Telemedicine expanded to serve local hospital emergency rooms. In partnership with all seven hospitals in the NHS service area, we have begun offering emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service, made possible by a federal HRSA grant.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country. Many North Country businesses are welcoming our clients as employees, and finding them to be great employees.
- Common Ground hosted the director of an organization in Adelaide, Australia. This is the latest in a series of visits from agencies around the world. These organizations have been referred to visit us due to the quality of our services and our individualized approach to meeting people's needs.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- Our student services program continues to provide extensive supports to school-aged children whose families and schools want them to remain in the community. This service prevents costly and disruptive placements away from family and friends.
- Our Woodsville Common Ground office, located at St. Luke's Hall, has grown substantially this year, with three service coordinators, a nurse and a housing specialist providing services in the southern part of our service area.

All of these varied activities depend on the support of our towns. This year our mental health offices served 83 people from the Town of Lancaster, providing 389.80 hours of counseling. Our developmental services program, Common Ground serves 102 throughout the area.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,

Jane C. MacKay, LICSW Area Director



### Dear Supporting Community,

During 2010, Mount Washington Regional Airport closed out construction of a new taxiway that improves safety, capacity and hangar access. This \$325,000 project was 97.5% funded by federal and state sources, bringing construction jobs and funds to our region. Airport funds paid for the rest.

The airport continues to be a base for Civil Air Patrol and medical helicopter operations, as well as Angel Flight, which (through locally based pilots) provides free, non-emergency medical flights to patients in need. We also host many visitors, such as parachuting clubs and powered parachutes, along with business and leisure travelers and second-home owners, all of whom bring revenue to our local communities and area businesses.

As you may know, the airport has been successful in applying for and receiving additional grants to fund more work locally. An environmental assessment is underway and works on an improved apron ramp and a building to house the airport-owned snow removal equipment will get underway in the spring.

Importantly, during 2010, supporting towns approved an amendment to our Intermunicipal Agreement that more accurately reflects how we operate and how the all-volunteer board that oversees the airport is recognized by the state. The amendment has been reviewed and approved by the New Hampshire Attorney General; summary and complete copies are available at the offices of all member towns. We thank you for your support of the amendment on your town's 2010 warrant.

Looking ahead, we plan to continue working to improve the safety and functionality of the airport, which is a critical part of the North Country's transportation infrastructure. We will continue to fund the bulk of our ongoing operation through fuel sales, hangar leases, parking fees collected from transient pilots, and donations from businesses and individuals who recognize the value of this unique resource.

Through careful management, strong volunteer engagement, and steady but modest increases in revenues generated from airport users, we have been able to maintain a level per capita sponsor town share again this year, as we've done for the past decade. We appreciate your ongoing support of the airport.

All of our meetings are open to the public. In most months, we meet on the last Tuesday; you can check by calling ahead. We encourage you to visit the airport—during our meetings or as you're just out and about.

Edward Stevens, Chairman/Airport Manager

Airport Road, Whitefield, NH 03598

Business Office: 7 Jefferson Road, Whitefield, NH 03598 603-837-9532

## TOWN OF LANCASTER RESIDENT DEATH REPORT FOR THE YEAR ENDING DECEMBER 31, 2010

Date of			
Death	Name of Deceased	Name of Father	Maiden Name of Mother
January			
24	Albert Nadeau	Alexandre Nadeau	Rose Dube
25	Daniel Murphy	Leo Murphy	Dorothy Waldner
February			
16	Steven Rolandelli	Unknown	Unknown
16	Theodore Ramsdell	Clarence Ramsdell	Noila Thibodeau
18	William Crossett Jr	William Crossett Sr	Arlene Boyde
19	Philip Reynolds Sr	Gurney Reynolds	Catherine Murphy
March			
06	Kelly Bishop	Robert Bishop	Nancy Hurlbert
20	Martina Wentworth	Leonard Catledge	Augusta Cunningham
27	Sharon Covill	Alton Bunnell	Audrey Blais
28	Ronaldo Pelchat	George Pelchat	Marie Bouclaire
April			
02	Alice Robinson	Edward Gardiner	Irma Dupuis
03	Alan Skinner	George Skinner	Martha Bickford
03	Eleanor White	Shirley Gardner	Elizabeth Monahan
12	Julie Dupont	Julius Kupchun	Marie Levesque
24	Emolleen Hart	Royden Hart Sr	Ida Cote
May			
02	James Mooney	Not Stated	Mary Mooney
07	Ethelyn Burt	Miaus Mortenson	Minnie Oleson
17	Margaret Sheltry	William McKearney	Marion Scott
17	Earl Cutting	Carl Cutting	Stella Bean
June			
July		5 · · · · ·	
03	Louise Burbank	David Marquis	Harriet Arnesen
08	Lori Foster	Donald Lohr	Carol Sousa
11	Warren Gray	Unknown	Unknown
12	Marilyn Lacroix	Richard Carr	Margaret Savage
12	Curtis Hanners Jr	Curtis Hanners Sr	Mary Rufenacht
21	Frederic Clauss	Frederic Clauss	Ella Hand
August			
06	Michael Waninger	George Waninger	Marie Redel
28	Barbara Kingsley	Julius Pelkey	Mary Pelkey
29	Florence Coy	Laverne Thomas	Nellie Thompson

## TOWN OF LANCASTER RESIDENT DEATH REPORT FOR THE YEAR ENDING DECEMBER 31, 2010

Date of			
<u>Death</u>	Name of Deceased	Name of Father	Maiden Name of Mother
September			
01	Alice Sterling	Daniel Reed	Bessie Ingerson
09	Edward Widmayer	Fred Widmayer	Rose Kronert
29	Jacqueline Nichols	Jack Bruce	Martha Miracle
October			
07	Beverly Morin	Milton Kiser	Edna Whitney
12	Edward Rosebrook Sr	Earl Rosebrook	Gladys Silver
20	Lena Beals	Leon Tenney	Eliza Spooner
November			
01	Aloysius Eastman Jr	Richard Eastman	Alice Henry
16	Rachel Therriault	Alfred Morency	Marie Rose St Pierre
23	Evelyn Faulkner	John Thomas	Marie Berry
December			
08	Grace Hurley	Walter Weatherstone	Elizabeth Nolan
21	Harrison Southworth	Herman Southworth	Carol Treyz
26	Kenneth Lewis	Frank Lewis	Agnes Kenney
29	Charles Allin Jr	Charles Allin Sr	Madelyn Gray



Photo compliments of Great Northwoods Journal

## TOWN OF LANCASTER RESIDENT BIRTH REPORT FOR THE YEAR ENDING DECEMBER 31, 2010

Date of Birth	Name of Child	Name of Father	Name of Mother
Jan 20	Elizabeth Diamond-Ann	Timothy Johnston	Donna Johnston
Feb 23	Rownen Dana	Dana Perkins	Rachel Perkins
Feb 24	Jozlynn Cross	Anthony St Peter	Christie St Peter
Mar 13	Christopher Korbyn	Alyssa Keddy	
Mar 26	Colby Douglas	Christian Shannon	Alicia Clauss
Apr 05	Trey Aaron	Craig Priden	Mariah Pruden
Apr 08	Madison Elizabeth	Sonny Kapoor	Kathleen Briggs
Apr 23	Olivia Catherine	Mathew Forest	<b>Christine Forest</b>
Apr 23	Marcus Shane	James Oneil	Lyndsey Oneil
May 05	Carter Rieley		Amelia Marois
May 07	Hannah May	Jeffrey Samson II	Katelyn Harris
May 18	Ethan Leonell	Derik Crowell	Amanda Anderson
June 04	Merrick Jeffrey	Justin Bilodeau	Shakira Bilodeau
June 18	Averie Jeanne	Zachary Grootenboer	Denise Grootenboer
June 25	Kyleigh Grace		Krysten King
June 28	Finn William	Brian Doyle	Alysia Doyle
Aug 10	Miranda Rose	Chad Sirois	Kristin Clement
Aug 22	Hannah Rae	Justin Kenison	Heather Kenison
Sept 03	Exzalea Elexis		Maria Shepard
Sept 15	Gavin Cole	Drew Wills	Meghan Favreau
Oct 17	Yohannan Elazar	Lucas Hunt	Tirtsah Hunt
Oct 31	Ty Thomas	Melissa Hanson	Kimberly Phillips
Nov 03	Kaylee Grace	Nicholas Reed	Karen Simpson
Nov 09	Ella John	David England	Jodie Robinson
Nov 11	Sa Ta Pawn Thomas	Thomas Ryan Jr	Aree Ryan
Nov 16	Aliyah Lynn	Rodney Drew	Meagan Marion
Nov 23	Khloe Nicole	Justin Carter	Colleen Donovan
Nov 30	Joseph Gage	Joseph Spearin	Destany Davis
Dec 06	Riley Lionel	Steven Riendeau	Jessica Riendeau

## TOWN OF LANCASTER RESIDENT MARRIAGE REPORT FOR THE YEAR ENDING DECEMBER 31, 2010

Date	Name & Residence of Person A	Surname & Residence of Person B	Place of Marriage
Jan 23	Lucas A Hunt Lancaster, NH	Tirtsah White Lancaster, NH	Lancaster
Jan 23	Jessica L Adair Lancaster, NH	Steven L Riendeau Lancaster, NH	Lancaster
Feb 11	Marcia A Freitas Whitefield, NH	Albert P Tito Lancaster, NH	Whitefield
May 01	Ryan V Shannon Lancaster, NH	Tina M Holmes Lancaster, NH	Northumberland
May 22	Jillian P Defosse Lancaster, NH	Kevin D Hammond Lancaster, NH	Whitefield
May 30	Kevin M Sullivan Lancaster, NH	Lorie A Berry Lancaster, NH	Lancaster
June 05	Denise N Hawkins Lancaster, NH	Eric S Crane Lancaster, NH	Conway
June 05	Tricia B Bernard Lancaster, NH	Christopher K Koxarakis Lancaster, NH	Lancaster
June12	Tonya M Pickett Lancaster, NH	Darwin B Hurlbert Lancaster, NH	Lancaster
June 19	Desiree C Bailey Lancaster, NH	William E Beagle Lancaster, NH	Northumberland
June 26	Amanda J Stickney Lancaster, NH	Eric J Larrivee Lancaster, NH	Lancaster
July 10	Michelle M Forbes Lancaster, NH	Eric J McVetty Lancaster, NH	Lancaster
July 10	Sasha D Crowell Lancaster, NH	Daniel A Wright Lunenburg, VT	Lancaster
July 24	Ashley R Boutot Lancaster, NH	Michael R Cotter Lancaster, NH	Bartlett
July 24	Stephanie M Fortier Lancaster, NH	Justin A Barney Lancaster, NH	Berlin

## TOWN OF LANCASTER RESIDENT MARRIAGE REPORT FOR THE YEAR ENDING DECEMBER 31, 2010

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Aug 21	Jason M Aldrich Lancaster, NH	Julie A Kenyon Lancaster, NH	Lancaster
Aug 28	Brenda M Johnson Lancaster, NH	Nicholas W Bishop Lancaster, NH	Lancaster
Aug 28	Jeffrey A Samson Lancaster, NH	Katelyn M Harris Lancaster, NH	Jefferson
Oct 07	Jonathan M Sykes Littleton, NH	Lois J Larock Lancaster, NH	Concord
Oct 23	Michael A Whitman Lancaster, NH	Ashlee R Raymond Lancaster, NH	Jefferson
Nov 13	Derek W Lemaire Lancaster, NH	Alyssa F Jewell Lancaster, NH	Bethlehem
Nov 27	Ann Michaud Lancaster, NH	Holly E Frost Lancaster, NH	Jackson
Dec 30	Jessica L Begin Lancaster, NH	Tyler F Harrington Lancaster, NH	Lancaster



Photo compliments of Great Northwoods Journal



# Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-mail: ray.burton@myfairpoint.net

Executive Councilor District One

> REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <u>http://gencourt.state.nh.us/house/members/wml.aspx</u> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <u>http://www.sos.nh.gov/redbook/index.htm</u>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at <u>ray.burton@myfairpoint.net</u>.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

COOS COUNTY: Berlin, Cerroll, Clerksville, Colebrook, Columbia, Delton, Dixville, Dummer, Errol, Gorhem, Jefferson, Lancasler,

Dixville, Dummer, Errol, Gorhem, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Piltsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

Fug

SULLIVAN COUNTY: Charlestown, Cleremont, Cornish, Croydon, Granthem, Newport Plaintield, Springfield, Sunepea

98



### Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonbora, Wakefield, Wolfebora,

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Lendatf, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monree, Orenge, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

#### BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

### TOWN OF LANCASTER 25 Main Street Lancaster, NH 03584

# FIRE, POLICE, AMBULANCE 9-1-1

**Fire Alarm Pull-Box Codes** – The first digit of the code is sounded, a pause, then the second digit.

13	<b>Corner Main &amp; Railroad Streets</b>
15	<b>Corner Main &amp; Kilkenny Streets</b>
16	<b>Corner Causeway &amp; Summer Streets</b>
17	Coös Junction
21	Corner Main & Elm Streets
22	<b>Corner Pleasant &amp; Portland Streets</b>
23	<b>Corner Williams &amp; Prospect Streets</b>
25	<b>Corner Elm, Burnside &amp; Winter Streets</b>
26	<b>Corner Elm &amp; Water Streets</b>
27	<b>Corner Summer &amp; Wolcott Streets</b>
28	<b>Corner Portland Street &amp; Lower Hartco Ave</b>
31	Mechanic Street Bridge
32	Corner Railroad & Depot Sts., B & M Crossing
33	Corner High & Summer Streets
35	<b>Corner Middle &amp; Stone Streets</b>
36	Corner Middle, Hill & Mechanic Streets
37	North Road (Beyond Hospital)
41	Fire Museum, 30 Park Street
43	<b>Corner Main &amp; Park Streets</b>
44	WEEKS MEMORIAL HOSPITAL
45	ELEMENTARY SCHOOL BUILDING
46	<b>COUNTRY VILLAGE HEALTH CARE CENTER</b>
51	Bunker Hill Street by M.C. Railroad Crossing
52	Top of Bunker Hill Street
55	Red Cross – Civil Defense Emergency First Aid

### CIVILIAN DEFENSE SIGNALS Alert Signal - Steady Blast 3 Minutes Take Cover Signal - Short Blast 3 Minutes All Clear -30-Second Blast - 2 Minutes Silence, Repeat



