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1960/61

68th

ANNUAL REPORT

Laconia New Hampshire

1960 1961





Mayor J. Oliva Huot and Mrs. Lorraine DeVarney, Secretary to the Mayor, look over the Laconia City Report for 1960 and the First Prize Certificate it was awarded in a State-wide contest. This signal recognition was the result of the complete cooperation of Mayor Huot with Tyler Advertising, Inc., and the efficient assistance of Mrs. DeVarney in compiling the tremendous volume of information and records necessary to publish this outstanding report.

All black and white photos, unless otherwise credited, are by Earl O. Anderson of the Laconia Bureau of the Manchester, N. H. Union Leader and N. H. Sunday News.

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THE LACONIA CITY COUNCIL



THE HONORABLE J. OLIVA HUOT
MAYOR



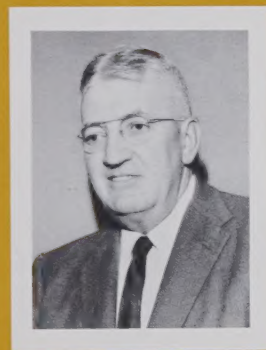
ROMEO R. deBLOIS



PAUL A. DuBRULE



MRS. IRJA BOWNES



HAROLD WHITTUM, SR.



LUCIEN DULAC



PETER LESSARD



Attorney John Chandler being sworn in as
new City Solicitor by Mayor J. Oliva Huot
and Kenneth Dunlap, City Clerk

ADMINISTRATIVE OFFICERS

ASSESSORS' OFFICE MANAGER	Harrison E. Morin
AUDITOR	Dana S. Beane, Jr.
BUILDING INSPECTOR	Merle B. Sargent
CITY CLERK	Kenneth R. Dunlap
CIVIL DEFENSE DIRECTOR	Alfred O. Boudreau
ENGINEER	Arnold J. O'Mara
FIRE CHIEF	Merle B. Sargent
DEPUTY FIRE CHIEF	Edmund Mitchell
FISCAL OFFICER	Roland J. Morin
HEALTH OFFICER	C. Frank Mowers
INDUSTRIAL AGENT	Jason C. Sloan
LIBRARIAN	Barbara B. Cotton
PHYSICIAN	Dr. Edward S. Morris
PLANNING DIRECTOR	Jason C. Sloan
POLICE CHIEF	Charles E. Dunleavy
DEPUTY POLICE CHIEF	Norman P. Drouin
PROBATION OFFICER	Lou Athanas
REGISTRAR OF MOTOR VEHICLES	Kenneth R. Dunlap
SEALER OF WEIGHTS & MEASURES	Peter J. Landry
SOLICITOR	John P. Chandler
SUPERINTENDENT OF SCHOOLS	Kenneth L. Sherman
SUPERINTENDENT OF WATER WORKS	Theodore L. Cate
TAX COLLECTOR	Richard F. Shelley
TREASURER	Chester F. Perkins
WELFARE DIRECTOR	Bertrand Morin

BOARDS AND COMMISSIONS

BOARD OF ASSESSORS

ROBERT A. HOUGH
Chairman

NORMAN G. PERRAULT
THOMAS W. O'CONNOR

BOARD OF HEALTH

DR. WILLIAM GAGE
Chairman

DR. FREDERICK C. FILLMORE
MRS. ELSIE B. MCCARTHY

LIBRARY TRUSTEES

LEW K. PERLEY
Chairman

REV. THOMAS CATE
ALICE S. HARRIMAN
MRS. RUTH R. SMITH
DR. M. ALICE NORMANDIN
EDWARD J. GALLAGHER

TRUSTEES OF TRUST FUNDS

H. MAX WAKEMAN
Chairman

ARLINE E. ROWE
Secretary-Treasurer

THELMA WILKIE

BOARD OF PUBLIC WORKS

HARRY L. SMITH
Chairman

A. W. SIMONEAU
JOHN PROCTOR

FIRE COMMISSION

ARTHUR C. TROMBLY
Chairman

EVERETT D. WHEELER
RAYMOND ROBICHAUD

PARK & RECREATION COMMISSION

GARDNER KIDDER
Chairman

DR. ROBINSON SMITH
MRS. GENERIA MORIN
MRS. FRANCES FOSTER
DONALD BEAN
RAYMOND CRONIN
ROBERT FUNESTI

FRANK TORREY
Recreational Director

POLICE COMMISSION

ARTHUR CLAIRMONT
Chairman

THEO STAFFORD
DR. NATHAN BRODY

WATER COMMISSION

F. A. NORMANDIN
Chairman

BERNARD BRISSE
JOHN MCINTYRE

ZONING BOARD OF ADJUSTMENT

BERNARD EMERY
Chairman

RENE J. GILBERT
WILLIAM VOSE
CEDRIC WITHAM
MAURICE L. TIBBETTS

PLANNING BOARD

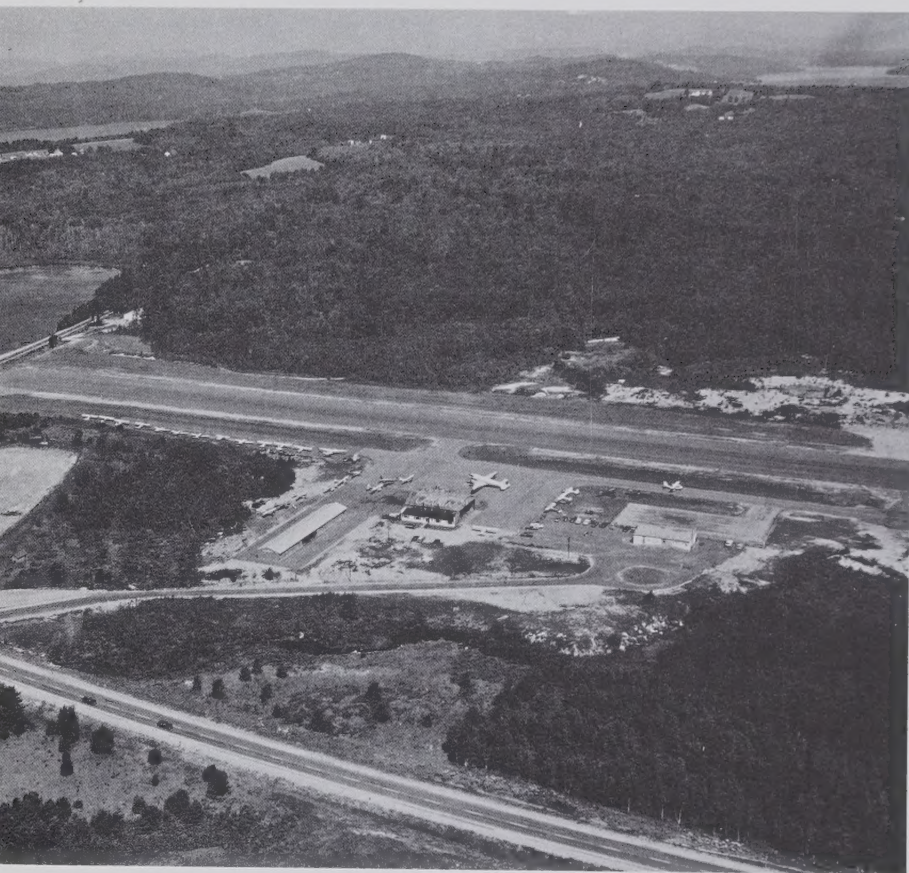
DR. J. R. PERLEY
Chairman

KENNETH ACHBER
GEORGE GUILD
DR. ROLAND LEAHY
CHARLES DOCKHAM
Ex-officio
J. OLIVA HUOT
LUCIEN DULAC
ARNOLD J. O'MARA

LACONIA AIRPORT AUTHORITY



Discussing plans for 2,000 ft. runway extension at Laconia Airport



STATISTICS FOR THE YEAR 1961

Passengers handled by Northeast Airlines	5,961
Pounds of freight handled by Northeast Airlines	36,749
Passengers via Executive, Charter or Transient Aircraft	19,694
Aircraft arrivals and departures to or from other airports	8,391
Local flights	7,562
Military aircraft landings and takeoffs	686

In the report of 1958 it was mentioned that the time was arriving when runways at the Laconia Airport would have to be lengthened to care for larger aircraft. That time has arrived and if the project is not carried out soon, scheduled air service to this area will be stopped. Mayor J. Oliva Huot has applied to the Federal Aviation Agency for funds to add 1500 feet to the East-West runway along with the required lighting and taxi-way. This will cost the city some money, but it will be a step forward in perpetuating scheduled air service to this area and in bringing more business and income to the Lakes Region. Statistics for the year indicate there has been a considerable over-all increase in the use of the Laconia Airport facilities and there should be a greater expansion over the next few years.

DON VAUGHAN, *Airport Manager*

ASSESSORS' OFFICE

LACONIA BOARD OF ASSESSORS

ROBERT A. HOUGH (<i>Chairman</i>)	1961
NORMAN G. PERREAULT	1962
THOMAS W. O'CONNOR	1963

OFFICE STAFF

HARRISON E. MORIN	Office Manager
PHILIP M. HODGKINS	Map Supt. & Engineer
GLADYS K. RYAN	Secretary & Clerk

TOTAL GROSS VALUATION \$34,187,990.00
 — A GAIN OF \$1,062,166.00 OVER PREVIOUS YEAR

DEPUTY ASSESSORS POLL CENSUS

Ward 1	JOHN LYMAN
Ward 2	ROBERT A. GIGUERE
Ward 3	MRS. JEAN BROOKS
Ward 4	MRS. FRANCES FOLLETT
Ward 5	MRS. ELAINE KING
Ward 6	SCOTT S. HOLMES

TREND OF VALUATIONS—VETERAN & BLIND EXEMPTIONS

Year	Gross Valuation	Exemptions	Net Valuation
1957	\$28,983,115.00	\$881,200.00	\$28,101,954.00
1958	29,508,254.00	929,150.00	28,579,104.00
1959	30,048,807.00	969,300.00	29,079,507.00
1960	33,125,824.00	976,700.00	32,149,124.00
1961	34,187,990.00	993,000.00	33,194,990.00

TREND OF POLL TAXES

1957	6,183
1958	6,023
1959	6,051
1960	6,176
1961	6,137

TREND OF CITY BUDGETS (APPROPRIATIONS)

1957	\$1,766,745.37
1958	1,847,565.43
1959	1,886,088.92
1960	2,097,090.21
1961	2,359,851.68

TREND OF WARD (GROSS) VALUATION

Wards	1957	1958	1959	1960	1961
1	\$ 4,023,030.	\$ 4,193,045.	\$ 4,241,114.	\$ 4,588,680.	\$ 4,738,400.
2	5,677,561.	5,555,297.	5,778,896.	6,651,950.	7,187,052.
3	4,211,143.	4,166,107.	4,231,071.	4,822,800.	4,929,290.
4	5,388,610.	5,513,770.	5,580,016.	5,896,231.	5,915,956.
5	2,927,345.	2,958,929.	2,987,715.	3,299,838.	3,370,288.
6	6,755,465.	7,121,106.	7,229,995.	7,866,325.	8,047,004.
TOTALS	\$28,983,154.	\$29,508,254.	\$30,048,807.	\$33,125,824.	\$34,187,990.

TREND OF MACHINERY

1957	\$1,251,336.00
1958	1,346,810.00
1959	1,363,316.00
1960	1,390,893.00
1961	1,593,040.00

TREND OF BOATS & LAUNCHES

1957	343,950.00	504
1958	375,375.00	548
1959	408,100.00	574
1960	458,265.00	618
1961	457,659.00	640

TREND OF TAX RATES

1957	\$52.00
1958	54.00
1959	56.00
1960	55.70
1961	62.00

TREND OF STOCK IN TRADE

1957	\$3,502,035.00
1958	3,303,844.00
1959	3,250,742.00
1960	3,887,736.00
1961	4,137,001.00

CITY TOTALS — 1961

TYPE	VALUATION
ONE FAMILY UNIT	\$10,294,790.00
TWO FAMILY UNIT	2,896,900.00
APARTMENT UNIT	2,051,900.00
INDUSTRIAL UNIT	1,499,472.00
COMMERCIAL UNIT	5,615,042.00
SEASONAL RESIDENCE	1,467,250.00
COMMERCIAL RECREATION	1,760,300.00
UTILITIES	727,975.00
LAND	759,831.00
HOUSES	182,600.00
FARMS	249,100.00
GAS TRANSMISSION LINES	70,000.00
MISCELLANEOUS	131,500.00
WOOD LUMBER, ETC.	8,100.00
STOCK IN TRADE	4,137,001.00
BOATS & LAUNCHES	457,659.00
MACHINERY	1,593,040.00
AQUEDUCTS, LOCKS & CANALS	11,500.00
GASOLINE PUMPS & TANKS	37,570.00
ROAD & WELL BUILDING MACHINERY	93,855.00
VEHICLES	2,000.00
HOUSE TRAILERS (No Land)	74,600.00
WHARVES & FERRIES	10,500.00
LAND & HOUSE TRAILERS	35,325.00
COWS	16,975.00
HORSES, MULES	1,375.00
SHEEP & GOATS	30.00
HOGS	100.00
FOWL	1,700.00
GROSS VALUATION	34,187,990.00
EXEMPTIONS	993,000.00 Cr.
NET VALUATION	33,194,990.00

CITY CLERK

*Kenneth R. Dunlap, City Clerk
Maude E. Lemere, Asst. City Clerk
Ethel M. Aldrich, Typist-Clerk
Claire A. Fleury, Typist-Clerk*

Janitors:

*Wilfred Vandel
Rudolph St. Jacques*



Kenneth R. Dunlap

VITAL STATISTICS:

Births	628
Still Births	6
Marriages	138
Deaths	278
Number of Automobile Permits Issued	7798
Revenue from Automobile Permits (as compared with \$53,994.11 in 1953)	\$93,280.99

OTHER REVENUE:

Amusements	\$ 531.25
Taxi Licenses	110.00
Beano Licenses	680.00
Dog Licenses	1,759.25
Marriage Licenses	461.00
Recordings	2,385.30
Certified Certificates	639.20
Total	<hr/> \$6,539.00
Total number of registered voters	8609

SEWERAGE PROJECT

The City of Laconia engaged the services of the engineering firm of Metcalf and Eddy, Boston, Mass. to design the sewerage works to provide for the Morningside Drive and vicinity and the industrial development located adjacent to the County Farm property.

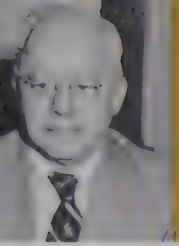
The engineers will prepare detailed designs, plans, specifications and contract documents of the work described above and will prepare estimates and costs.

Field surveys, test borings or soundings required with the detailed designs and preparation of contract drawings will be made by the City and will also provide general and field supervision of the boring contractor.

The City Engineering Department is busily engaged in establishing property lines and other significant data relative to existing sewers, drains, culverts, street elevations, sites for the works and layouts, including plans and plotting of required surveys and topographic plans. Property surveys are being made in connection with acquisition of sites, rights of way or easements and negotiations relative to acquisition of properties.

OTHER PROJECTS UNDERTAKEN DURING YEAR
FINANCIAL STATEMENT

	TRANSFERS		Total Credits	Total Expended	Unexpended Balance
	Balances and Appropriations	Receipts			
GENERAL ACCOUNTS					
Highway & Bridge Maintenance	\$ 81,494.00	\$25,660.37	\$107,154.37	\$104,749.22	\$2,405.15
Winter Maintenance	91,595.00		91,595.00	91,702.20	107.20#
Collection of Ashes & Waste	36,100.00		36,100.00	37,600.89	1,500.89#
City Engineering	14,500.00		14,500.00	14,434.41	65.59
Cleaning Streets	20,900.00		20,900.00	20,875.63	24.37
Surface Drain Maintenance	10,600.00		10,600.00	10,567.67	32.33
Sidewalk Maintenance	5,000.00		5,000.00	5,021.76	21.76#
City's Share T. R. A.	1,198.05		1,198.05	1,198.05	
City's Share Class 4 Roads	7,280.00		7,280.00	7,280.00	
Tree Work	4,000.00	100.00	4,100.00	4,061.23	38.77
Weirs Boardwalk	3,000.00		3,000.00	1,095.12	1,904.88
Repair of Wharves	1,500.00		1,500.00	1,078.96	421.04
Social Security & Retirement	9,675.00		9,675.00	9,277.76	397.24
Total General Accounts	\$286,842.05	\$25,760.37	\$312,602.42	\$308,942.90	\$3,659.52
CAPITAL OUTLAY					
Purchase of Equipment	\$ 15,900.00		\$ 15,900.00	\$ 15,214.00	\$ 686.00
MISCELLANEOUS ACCOUNTS					
Union Ave. Widening at Lakeport Bank		\$ 443.83	\$ 443.83	\$ 443.83	
Reimbursable Expend. Class 5 Roads		2,231.78	2,231.78	2,231.78	
Elm Street Widening at S & W	# T \$ 764.59		764.59	764.59	
Purchase of Equipment	# T 1,500.00		1,500.00	1,500.00	
Total Misc. Accounts	\$ 2,264.59	\$ 2,675.61	\$ 4,940.20	\$ 4,940.20	
BOND ISSUE ACCOUNTS					
Municipal Improvement Bonds 5/1/60					
Weirs Parking Lot Improvement	# T \$ 118.67		\$ 118.67	\$ 118.67	
Sanitary Facilities—Opechee P Park	# T 167.03		167.03	167.03	
Perley Canal Extension	# T 20,850.56		20,850.56	20,850.56	
Park Street Improvement	# T 6,475.00		6,475.00	6,475.00	
Stephen Street Drain	# T 1,327.21		1,327.21	1,327.21	
Franklin-Bell St. Drain	# T 3,658.04		3,658.04	3,658.04	
Windmill Shores Drainage	# T 2,376.36		2,376.36	2,376.36	
SEWER BONDS of 1950 & 1955					
Sewer Plan Preparation Acct.	# T \$ 12,002.60		\$ 12,002.60	\$ 12,002.60	
Final Sewer Plan Account	# T 13,449.06		13,449.06	13,449.06	
Total Bond Issue Accounts	\$ 60,424.53		\$ 60,424.53	\$ 60,424.53	
Sanitary Sewerage Fund		\$30,626.16	\$ 30,626.16	\$ 30,626.16	
TOTAL	\$365,431.17	\$59,062.14	\$424,493.31	\$420,147.79	\$4,345.52
Sanitary Sewerage Fund (other revenue)		144.00			
# T Transfer					



W E L F A R E D E P A R T M E N T

An appropriation of \$81,754.00 was received by this department and allocated as follows:

DIRECT RELIEF

Appropriation		\$81,754.00
Expended: to 29 Families (107 persons)	\$ 4,618.49	
19 Single persons	5,931.04	
21 Veteran families	4,762.53	
3 Single veterans	62.40	
	<hr/>	
	\$15,374.46	
Salaries and other expenses	6,625.77	
	<hr/>	
Total expended		22,000.23
Excess over appropriation		\$ 9,753.77
Direct relief reimbursements and recovery		2,143.10
		<hr/>
Returned to E & D Account		\$11,896.87

BREAKDOWN OF AMOUNT NEEDED FOR DIRECT RELIEF

Food	\$ 4,910.99
Gas and electricity	226.06
Clothing	350.21
Fuel	591.58
Rent	1,531.50
Board and Care: Adult	80.00
Child	2,020.63
Medical, hospital and funeral	5,814.92
Salaries	4,664.00
Office expense, supplies, etc.	1,810.34
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Total	\$22,000.23

OLD AGE ASSISTANCE

Appropriation	\$50,000.00
Expended	51,401.08
	<hr/>
Deficit over appropriation	(1,401.08)
Old Age Assistance recovery	1,638.46
	<hr/>
Returned to E & D Account	237.38
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Total returned to E & D Account	\$12,134.25

The continuation of work projects is still the policy of this department. Work projects within this department means putting to work physically abled persons who are temporarily out of work or working part time and in need of financial assistance. Services rendered to various city departments by these persons for aid furnished to them this year are as follows:

CIVIL DEFENSE HEADQUARTERS: Painting walls and washing floors.

LEAVITT PARK: Painting Babe Ruth League back stop, dug out and fence; helping to cut grass.

MEMORIAL PARK: Painting hockey boards and bleachers.

OPECHEE PARK: Painting inside and outside of grandstand, bath house, picnic tables and lavatories at Opechee Park House.

TARDIF PARK: Painting tables and helping to cut grass.

WYATT PARK: Painting screens and kitchen at park house, and washing floors.

WEIRS BEACH: Painting municipal building, wood fence and wharves.

GAR HALL: This building is now to be used for storage and a workshop for caretakers employed by the Park Commission. General repairs were made and the building was painted inside and outside.

CITY HALL: Painting boiler room, health office and other minor repairs.

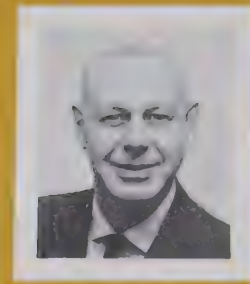
SCHOOL DEPARTMENT: Furnishing some help to paint gym.

To borderline cases as well as to families who are helped through state programs, surplus foods are still given each month. We have served, this past year, an average of about 200 families a month. Application for this government donated food can be made by inquiring at the Welfare Office, City Hall.

The Planning Board meets monthly, with special meetings on call of the Chairman. Continuous study and recommendations concerning zoning, traffic and parking, land use and many other civic problems are made by the Board.

With the establishment of the Arthur D. O'Shea Industrial Park on the former County Farm property and the adjoining residential, apartment and recreational areas an entirely new development of over 400 acres with some five miles of new streets has been added to the city. It has been the responsibility of the Planning Board to guide this development in the best interest of all concerned. The basic overall site planning of the new streets, industrial locations, etc. was done in accordance with recommendations of the Planning Board and the result is a carefully planned and controlled sub-division which will undoubtedly prove to be of tremendous economic benefit to Laconia in the years ahead.

Thirteen meetings of the Planning Board were held during the year.



Jason C. Sloan

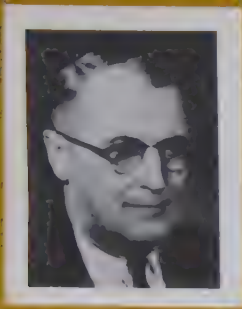
PLANNING BOARD

Membership --

*Dr. John R. Pevley, Chairman
Dr. Kenneth Achber
John P. Chandler
Charles D. Dockham
Dr. A. J. Nadworny
George H. Guild*

Ex-Officio --

*Mayor J. Oliver Huot
Councilman Lucien R. Dulac
City Engineer Arnold J. O'Mara
Jason C. Sloan, Secretary*



CIVIL DEFENSE



Alfred O. Boudreau, Director
Haven L. Foote, Assistant Director

Following is a partial list of the progress made in the last year:

Communications

Thomas S. Edwards, Jr., Chairman
Robert P. Lanouette, Assistant

The members of C.D. in the communications field will, in the event of an alert or, an attack, be mobilized to supply the much needed communications between all of the City Departments, all of the Radiff groups, and the Hospitals, by hospitals we mean the two emergency hospitals, that would be set up, and the Laconia Hospital.

In the event that there is a fallout, the communications units will go portable to their assigned positions. If there is no fallout the units will remain mobile.

In the post attack period, our units will again mobilize, if possible, to help all phases of the post attack operation.

We will have the main trunk line of our communications, located on Lafayette Street in the new communications building, and will be in direct contact with C. D. Hdqs. in Concord, and we will be able to relay messages to all of our State, County and Local Units, even with the loss of A.C. power.

We are now holding weekly radio classes to prepare more people in advanced communications.

This is a brief summary of plans that would be put into operation if needed. This phase of communications can be put into operation for any type of emergency, such as hurricanes, floods, forest fires, or any major local fire, or disaster, or in the event of the loss of telephone communication.

At any time when our communication setup is mobilized, not only will the above mentioned duties be performed, but also give information to local radio stations for broadcast to the public.

Medical

Dr. Kathleen Robinson, M.D., C.M., Chairman
Alfred B. Markot, Assistant
Hugh H. Bownes, Assistant

There are three different plans for Civil Defense.

The first one involves about two hundred casualties and is a plan to cover such emergencies as a mill or school catching fire, or a train, or several buses getting into an accident.

A team of doctors is assigned to the hospital. One hundred and fifty extra cots can be set up in the corridors, in addition to the extra beds in the hospital that can be set up, and hospital can be turned into a three or three hundred-fifty-bed hospital in a short period of time.

Mrs. Barbara Fairfield is prepared to increase the nursing staff to meet the emergency.

The second plan involves casualties of over two hundred, and up to a thousand. This plan would only go into effect if no lethal fallout was in evidence.

In this plan we would set-up three hospitals in the town. The existing hospital would be enlarged as in the first plan. A second hospital would be set up from scratch using the contents of a field army emergency hospital stored in packing cases, at the Washington Street School, and at the Catholic Gymnasium. The Washington Street School would be used as a surgical unit, and the Catholic Gymnasium as the wards, with a curtain across the middle, one hundred beds on one side for men, and one hundred beds on the other side for women. This hospital would have as its administrator one of the assistant chairmen of the Medical Division of C.D., Bill Markot, and in charge of personnel Mrs. Irja Bownes.

The third hospital would be at the Clinic, and Harvard Street School. The Clinic would be the surgical unit, operating room, anesthetics, recover room, X-ray, cast room, and minor surgery, and the wards would be situated in the Harvard Street School. In the Harvard Street School, there are cots already stockpiled and blankets. The administrator of this hospital will be Miss Simoneau, with the assistance of the Business Manager of the Laconia Clinic.

Three teams of doctors are assigned, one to each of these hospitals, with a captain of each team.

The third plan for the medical division involves heavy fallout. In this plan the basement of the Laconia Hospital will be made into a fallout shelter. It is possible to do this with relatively little operation, because the basement is already partly used as X-ray rooms, with heavy lead walls, and concrete ceilings, in which case all that needs to remain is to fill up the windows with concrete blocks.

In this fallout shelter, will be placed twenty or so patients who would not recover unless given intensive medical care. To care for these patients there will be about thirty personnel. These fifty people will stay right in this fallout shelter for the duration of fallout danger. Food and water will be stockpiled to care for them. Mrs. Barbara Fairfield will be in charge of personnel. Six doctors have already agreed to go and serve in this fallout shelter for the duration. All other patients in the hospital will be immediately called for by their relative, and taken to their own fallout shelters for the duration of the danger.

Communications will be provided by the communications division of Civil Defense.

In the emergency hospitals which are used when fallout is not a danger, the communications setups will be in cars or trucks. When there is fallout present, the communications are going to move into the fallout hospital.

Monitoring stations for radiation hazards are also going to be set up in the hospitals, staffed by four volunteers from the hospital, and these volunteers will do other jobs in the fallout hospital for the estimated two weeks of fallout danger.

All of these plans are, of course only staffed very sparsely. We trust that in a real emergency this professional staff will be supplemented by volunteers, part-time, as, of course, it was in England during the Blitz.

Motorcycle Courier Service

Kermit L. Merrill, Chairman

Our unit consists of ten volunteer members of the motorcycle club, who ride their own motorcycles and can be contacted at any time by the staff or either of his two assistants. We are prepared to work with the radio communications unit acting as couriers. Our motorcycle unit can be helpful in many ways in case of a disaster such as a hurricane, where roads are impassable, we could get through to get auxiliary police to their posts or get medical help to areas where other vehicles cannot get through. We could serve as messengers to areas where radio communications cannot reach. We can also carry supplies or we can get through heavy traffic.

If there should be a bombing attack we could transport radiological teams to check for radioactive fallout as well as perform some of the duties already mentioned. In the event that radioactive fallout should reach the danger point our unit would have to take cover like everyone else, but as soon as it is safe to leave the fallout shelters we can aid any of the other units in the many jobs that will have to be done.

Auxiliary Police

Charles E. Dunleavy, Chief

Bernard J. Cashin, Deputy Chief

All present officers have had training with the city police officers and are

qualified to perform any and all duties requested of a city officer on regular patrol.

During air raid alerts, each officer has an assigned station to which he will report, such as the Laconia Hospital, Banks, Laconia Clinic, busy intersections, etc.

In any emergency, cyclone, fire, disaster, etc., the City of Laconia at the present time, has an extra qualified, trained contingent of eighteen men available at a moment's notice to assist the city police force.

It is the intention of your C.D. Director to increase this force to fifty qualified men. The applicants are screened by the Laconia Police Dept. and are allowed to join the C.D. unit if a favorable report is received. This procedure slows the recruiting but assures qualified men.

Duties of the C.D. police are the same as your city police officers, such as, guarding food supplies, water supplies, hospital, clinic and drug stores to protect drugs and medicines. Also banks, state and federal buildings, homes, to prevent looting, etc.

The present members of the Laconia Civil Defense Auxiliary Police have proven they are willing to cooperate with the local and state officers at all times. To report to duty when requested, to give freely of their time and to pay their own expenses while performing these duties.

Radiological

E. J. Wenner, Jr., Chairman

Robert G. Holbrook, Assistant

The objective of the Radiological Unit is to conduct emergency radiological defense activities in Laconia as prescribed by the National Plan for Civil Defense, and other pertinent Federal, State, and local instructions. These activities shall include: fallout forecasting; monitoring, reporting, analyzing and evaluating radiological data; preparing summary reports and warning messages; and recommending counter-measures.

This objective shall be met by the recruitment, training and organization of volunteers into a radiological defense staff and teams of radiological monitors capable of operating fixed monitoring stations and conducting area surveys.

The unit is under the administrative supervision of the Laconia Director of Civil Defense but can receive technical assistance directly from the State Civil Defense Agency and the Office of Civil and Defense Mobilization.

The unit, to meet its objective, works in close coordination with Communications, Medical, Rescue, and all other units of Laconia C. D. which depend upon and are dependent upon it.

Other units such as: Educational, First Aid, Feeding, Firefighters, Public Relations, Rescue Unit, Supplies, Transportation, Health & Sanitation, Wardens, Water Rescue and Welfare are in various stages of operations and activation.

We are now working on what we hope will be an adequate alarm system.

We wish to thank the Mayor and Council for their cooperation providing funds so necessary to the progress of Civil Defense.



Roland J. Morin

ACCOUNTING DEPARTMENT

*Roland J. Morin, Fiscal Officer
Mae H. Caverly, Payroll Clerk
and Assistant to Fiscal Officer*

Centralized accounting and payrolls for all city departments,
with the exception of the Water Works.
Appropriation for year \$12,214.23

No. Checks Issued (Accounts Payable) — 5334

General Fund	1,389,821.66
Sanitary Sewerage Fund	30,626.16
Bond Funds	1,121,164.82

2,541,612.64

No. Checks Issued (Payroll) — 10,375

Fire Department	99,932.93
Police Department	121,024.01
Public Works Dept.	196,716.44
School District	631,201.21
Library	28,923.99
Other City Departments	149,629.51

1,227,428.09

Total Disbursements — All Funds 3,769,040.73

July 1, 1960 to June 30, 1961

LABORATORY TESTS

Bacteria analysis (milk)	1795
Water analysis	357

INSPECTIONS MADE BY THE HEALTH OFFICER

Farm and Plant	503
Slaughter	10
Market	130
Restaurant	71
Cabin Colony	197

CITY PHYSICIAN—July 1, 1960 to April 1, 1961

Examine for Police	57
House calls	1
Hospital calls	12
Office calls	12
Committed to State Hospital	3
Municipal Court	2 cases
Superior Court	2½ days
County Jail	2 cases

CITY NURSE—Visits made during year

Medical	1353
Surgical	223
Pre-School	12
Crippled children	17
Infant care	11
Home visits—instruction	30

**HEALTH
DEPARTMENT**

Frank Torrey



PARK AND RECREATION COMMISSION

The Parks and Recreation Commission operated a very active program for the citizens of Laconia during the year. The addition of a full time director has made a tremendous difference in the organization and the operation of the department.

Mr. Bertil Hawkinson, the director, introduced many new programs to the Laconia people. Working from his office in the railroad station at Veteran's Square, the director was able to work with many groups on various programs and projects.

Some of the programs that were organized and operated by the Parks and Recreation Department were:

Junior Olympics for boys and girls, 7 through 14 years of age.

Table Tennis Tourney at Wyatt Park.

Women's and Men's volleyball at the high school.

Teen-Age program at Opechee Park.

Boxing program in the cellar of the railroad station.

Six skating rinks were maintained and operated by the department.

A playground program was held at Leavitt Park, Wyatt Park, Tardif Park, Opechee Park, and Memorial Park.

Swimming program, complete with lessons, at the Weirs, Leavitt Park, and Opechee Park.

Junior Safety-Flag Football program for boys.

Mr. Hawkinson resigned as director in May 1961 and in October 1961 Frank Torrey from Bath, Maine was appointed director. Torrey had previously been director in Bath for three years.

The department purchased a new truck for use by the maintenance crew. A plow was also purchased to be used to plow the numerous skating areas.



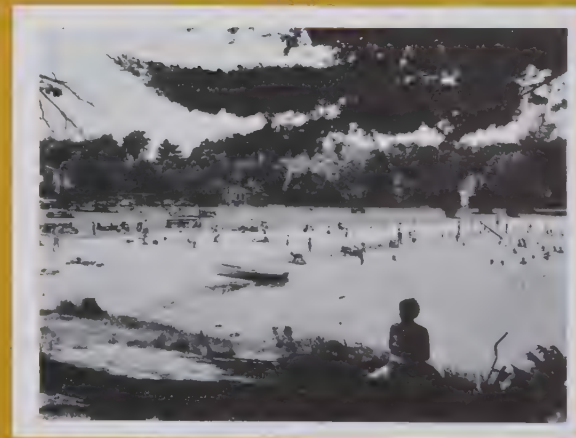
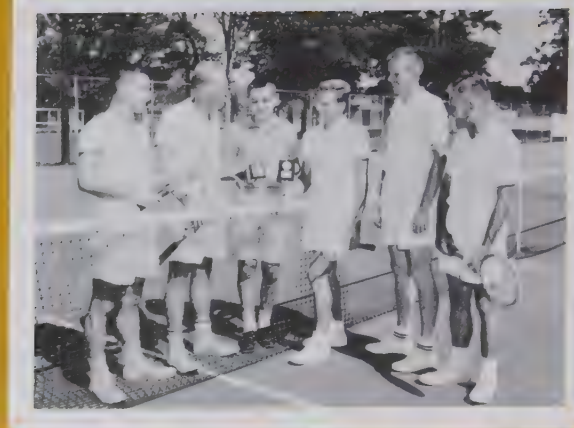
State YMCA Track Championship
at Opechee Park



City Junior Summer Track Program
at Opechee Park

Some of the maintenance projects completed during the year were:

- Cyclone fence placed around the tennis courts at Opechee Park.
- Installation of fence for tennis courts at Leavitt Park and baseball field at Memorial Park was contracted but the job was not completed in time for this report.
- Memorial Park was loamed and reseeded.
- Completed fence around the Little League Field at Opechee Park.
- Fill was hauled in at Opechee Park.
- Front walk at Opechee Park was resurfaced with asphalt.
- Walled up one side of beach at Tardif Park.
- Resurfaced tennis court at Leavitt Park.
- Bathhouse at Leavitt Beach painted inside and out.
- Swimming pools at Tardif Park painted.
- Meters were installed at Opechee tennis courts for use of lights at night.
- Sand hauled in to the Weirs and Leavitt Park.



ZONING BOARD OF ADJUSTMENT

Membership —

Bernard P. Emery, Chairman

Rene J. Gilbert

Maurice Tibbetts

Cedric Witham

William R. Vose

Jason C. Sloan, Clerk

BOARD OF ADJUSTMENT HEARINGS— July 1, 1960 to June 30, 1961

No. Petitions	No. Granted	No. Denied	No. Hearings Held
12	5	5	7

Note: 2 petitions withdrawn before hearing.

The duty of the Zoning Board of Adjustment is to hold public hearings and reach decisions upon petitions of persons who wish to have exceptions made from the terms of the Zoning Ordinance. The Board meets on the third Tuesday of each month, if there are petitions to be acted on. The members of the Board are appointed by the Mayor, with consent of Council and serve without compensation for a period of five years.

PUBLIC LIBRARY

Trustees for the Laconia Public Library are elected by the City Council for a three-year period. Mrs. Robinson W. Smith, the recent appointee, returns to the Board of Trustees with a valuable knowledge of library procedure as she was a member from 1937 to 1949. The present trustees have contributed a combined total of seventy-nine years of service to their library and the community. By state law they receive no compensation.

The library is indeed fortunate to include on the staff Miss Carolyn Thanisch, a resident of Lakeport. For several years she was Assistant Director of Personnel at Harvard University.

The library continues to increase its service and usefulness to the community. Twenty film programs were scheduled during the year with three thousand adults and juveniles in attendance. To date library patrons total 5448. Of this number 154 non-residents paid a nominal fee to enjoy library privileges for the current year.

All donations to the library are greatly appreciated. Many fine volumes, including several memorial books, were received as gifts from library friends. The local Council, Knights of Columbus, donated \$250 to purchase the new edition of the Catholic Encyclopedia. When published it will replace an earlier set given several years ago by the same group. According to the will of the late Carl F. Blaisdell, the library will receive his large collection of books. This gift of valuable historical material confirms his great interest and pride in the public library.

During National Library Week articles approximately one hundred years old, representing the heritage of the past were exhibited throughout the building. Friends of the library loaned shawls, clothes, dolls, china, silver, and other rare items for display. There was special interest in local scenes of the 1860's, and in Civil War relics.

After an absence of 130 years a stage coach built locally returned to Laconia. Due to the interest and assistance of Mr. Philip Guyol, executive director of the New Hampshire Historical Society, Mayor J. Oliva Huot, Judge Theo S. Jewett, and the library trustees, the old coach was brought to Laconia from the Wayside Inn at Sudbury, Massachusetts. All possible provisions are being made to restore the original condition and appearance of the coach. According to information which is available, the coach was built about 1831 by the Sibley Carriage Company of Lake Village. It was purchased by Mr. Leander Sinclair who ran a private stagecoach line until 1853 when he sold his horses and coach to the Bear Camp River House. The coach continued to run between Ossipee and Union, passing the Bear Camp River House, until 1869. This is only one of many similar items of local historical value which should be preserved for future permanent display. The need for a museum has long been evident. It is encouraging to know that ideas for the appropriate location and architecture of such a building are being considered.

CIRCULATION AND USE

Gale Memorial Library	
Adult circulation desk	44,363
Children's Room	27,826
Goss Reading Room	10,843
Bookmobile	9,775
Recordings	2,005
Films	73
Pictures	15
Microfilm reels	25

COLLECTION

Books added	1,512
Books withdrawn	865
Total book collection	52,014
Total record collection	983
Total microfilm reels	52
Magazines currently received	107
Newspapers currently received	7

TRUSTEES

Mr. Lew K. Perley, Chairman
 Mrs. A. H. Harriman
 Dr. M. Alice Normandin
 Mrs. Robinson W. Smith
 (elected March 1961)
 Mr. Edward J. Gallagher
 Rev. Thomas J. Cate
 Mr. Charles P. Raymond
 (term expired March 1961)
 Mr. Kenneth L. Sherman,
 Supt. of Schools, ex-officio

STAFF

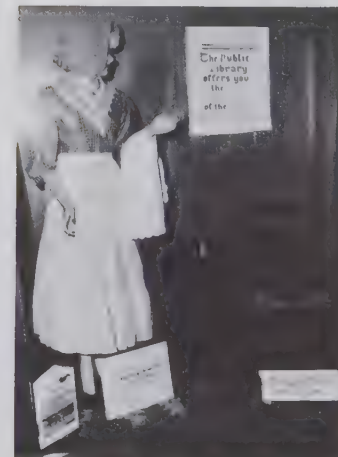
Barbara B. Cotton, Librarian
 Margaret K. White
 Marie C. Pray
 Elizabeth Crowther
 Ruth E. Johnson
 Marjorie C. Center
 Barbara B. Callahan
 Carolyn Thanisch

JANITORS

Francis M. Bolduc
 Bertrand L. Pouliot



Stagecoach built at
Lake Village about 1831



Window display for
National Library Week



Theodore L. Cate

Theodore L. Cate
Superintendent

Robert A. Morin
Asst. Superintendent

Marjorie C. Connel
Office Manager

CITY OF LACONIA WATER WORKS Statement of Financial Condition as of December 31, 1960

ASSETS

Fixed Assets—Total Investment		
Water and Other Property		\$1,023,670.46
Current Assets:		
Cash in Banks and On Hand	\$ 4,593.57	
Cash in Savings Account—see collateral notes payable	32,494.22	
Materials and Supplies	34,680.17	
Accounts Receivable—Water	26,588.11	
Accounts Receivable—Miscellaneous Sales	2,986.62	101,342.69
		<hr/>
		1,000.00
Contract Receivable—Main extension reimbursement		<hr/>
Total Assets		\$1,126,013.15

LIABILITIES

Capital Liabilities:		
Acquisition Bond Issue—30 years	\$700,000.00	
Acquisition Loan—City of Laconia	1,500.00	
Improvement Bond Issue	59,000.00	\$ 760,500.00
		<hr/>
Current Liabilities:		
Accounts Payable	6,867.06	
Collateral Notes Payable on Savings Account	26,119.71	
Notes Payable—Bank	1,526.19	
Customers' Deposits	1,100.00	
Advance Revenue—Laconia Fire Protection Charges	6,500.00	
Accrued Payroll and Payroll Taxes	1,309.40	43,422.36
		<hr/>
Reserves:		
Accumulated Depreciation Since January 1, 1956		94,811.03
Contributions in Aid of Construction		64,731.03
Earnings Retained for Bond Principal Retirement and Other Outlays:		
Balance, December 31, 1960		162,548.73
		<hr/>

Total Liabilities, Reserves and Retained Earnings \$1,126,013.15

Period Ending December 31, 1960

Domestic Metered Customers	
— Laconia, Weirs, and Gilford	2408
Domestic Unmetered Customers	
— Laconia, Weirs, and Gilford	290
Commercial Metered Customers	
— Laconia, Weirs, and Gilford	890
Commercial Unmetered Customers	
— Laconia, Weirs, and Gilford	25
Municipal Metered Customers	
— Laconia, Weirs, and Gilford	44
Municipal Unmetered Customers	
— Laconia, Weirs, and Gilford	5
Hydrants	
— Laconia, Weirs, and Gilford	221
Sprinkler Customers	48
No. of new meters installed 1960	54
No. of meters replaced	200
No. of feet of mains replaced 1960	2616
No. of feet of new mains laid 1960	2188
	<hr/>
Total feet laid 1960	4804

No. of feet of water mains in Laconia, Weirs and Gilford:

Cast Iron	143,880
Cement Lined	33,934
Copper Tubing	2,007
Wrought Iron	87,474
	<hr/>

268,295

The following is a brief summary of the activities of the
Fire Department for the year 1960.

	ALARMS	DWELLINGS	STORES	FACTORY	GARAGE	GRASS	MISC.	FALSE	MUTUAL AID
January	20	12	1	0	0	0	4	2	1
February	25	12	1	0	0	0	10	2	0
March	21	11	0	1	0	0	6	2	1
April	43	14	0	0	0	13	14	0	2
May	24	6	1	0	2	5	10	0	0
June	33	8	2	0	0	2	18	0	3
July	24	5	0	0	0	1	14	2	2
August	21	6	0	0	1	2	9	2	1
September	27	7	3	0	2	3	9	2	1
October	21	7	1	1	0	6	5	0	1
November	27	9	1	0	1	5	7	2	2
December	25	10	0	1	0	1	12	0	1
Totals	311	107	10	3	6	38	118	14	15

Estimated loss \$60,695.00

Insurance paid \$40,004.84

Testing new fire-resistant suit manufactured
by Globe Mfg., Inc., Pittsfield, N. H.



Merle B. Sargent

FIRE DEPARTMENT

Personnel:

*Merle B. Sargent, Chief
Edmund Mitchell, Deputy*

Captains:

*Omer J. Fortin
W. D. McAllister
Robert Lumbra
Clyde Bishop
Elwin J. Bennett
Walter Davis*

*14 Firefighters
and 40 call firemen*

**ARRESTS:**

Males	615
Females	51
	<hr/>
Total	666

CAUSES OF ARREST:

Abandonment of children	1
Aggravated assault	1
Arrested for out-of-town officers	8
Allowing unlicensed person to operate	7
Assault	23
Assault on an officer	10
Careless and negligent operation	8
Contributing to juvenile delinquency	3
Deserters—Army and Navy	2
Disorderly persons	34
Drunkenness (resident)	91
Drunkenness (non-resident)	31
Discharging firearm in city	1
Failing to stop at R.R. crossing with inflammable liquids	1
to give right of way	2
to register automobile	10
to file financial responsibility	3
to stop after accident	7
to stop at stop sign	39
Following too closely	1
Falsifying age to buy beer	1
Fraud	1
Giving beer to minors	11
Insane persons	11
Illegal possession of liquor	23

Incest	1
Larceny	21
Misuse of plates	6
Malicious damage to property	2
Neglecting to stop for officer	6
Non-support	5
Offensive language	2
Overspeeding automobile	69
Operating automobile without license	27
automobile without lights	5
automobile without brakes	4
automobile under the influence of liquor	49
automobile after suspension of license	12
automobile without corrective glasses	2
automobile without muffler	5
automobile wrong way on one way street	2
automobile making unnecessary noise	20
automobile uninspected	12
truck over height	1
truck without rear flaps	3
Passing school bus with flashing red lights	1
Passing on centerline	40
Parking violation in court	15
Rape	1
Robbery	1
Selling liquor on Sunday	2
Selling liquor to minors	1
Taking automobile without owner's consent	7
Traffic light violations	2
Towing trailer without safety chains	7
Throwing bottle in street	1
Throwing rubbish in street	1
Unnatural act	1
Vagrancy	2

HOW DISPOSED OF:

Paid fines	534
Delivered to out-of-town officers	10
Discharged by the court	12
Committed to house of correction	15
Committed to State Hospital	11
Complaints placed on file	9
Held for Superior Court	8
Appealed to Superior Court	6
Suspended sentence	23
Nol-Prossed	7
Continued for sentence	26
Bail forfeited	5
	<hr/>
Total	666



NEW POLICE COMMISSION

Front: L. to R. —
 Theo Stafford,
 Arthur Clairmont,
 Dr. Nathan Brody.

Standing:
 Norman Drouin,
 Deputy Police Chief.

INCIDENTAL SERVICES:

Automobile accident reported	226
Assistance rendered	216
Assistance rendered out-of-town officers	61
Blood relays	18
Burglaries reported	8
Complaints received and investigated	2585
Fire attended	16
Fire discovered and alarm given	2
Larcenies reported	27
Lost children restored to parents	11
Number of persons furnished lodging	15
Police radio calls	2178
Store doors and windows found open and secured	1874
Street lights reported out	916
Stolen automobiles reported	6
Stolen automobiles recovered	6
Telephone duty calls	30426
Watchmen duty calls	45175

PARKING VIOLATIONS 6393

FEEs COLLECTED FROM VIOLATIONS \$6,393.00

Total Enrollment by Grades:

Elementary:

Kindergarten	236	
1	190	
2	194	
3	163	
4	182	
5	180	
6	189	
Special Class	17	
Total		1351

Junior High:

7	250	
8	215	
Special Class	19	
Total		484

Senior High School:

9	280	
10	198	
11	207	
12	169	
Total		854

Total for the City 2689

Parochial School Enrollment:

St. John's	490
Sacred Heart:	
Grammar school	467
High school	109

REVENUE:

From taxation	\$752,123.
Tuition Receipts	95,995.
Vocational home economics and Adult Education reimbursements	1,157.
NDEA, Title III, Reimbursements	714.
Adult Education receipts	2,098.
Miscellaneous receipts — sale of supplies, athletic receipts, rentals, etc.	9,185.

School Building Committee

Rene J. Gilbert
Robert H. Morrison
Councilman Charles M. Smith
Councilman Melvin L. Stone
Dr. Roger P. Brassard
Stephen S. Jewett
Sidney J. Rosen
Archie L. Tardif—succeeded by Haven E. Flanders
Pauline R. Royce
Councilman Lucien Dulac
Ex-Officio:
Mayor J. Oliva Huot
Kenneth L. Sherman
Chairman of School Board

School Board

Dr. William Gage
George Munsey
Elizabeth Farmlett
Dr. Roger P. Brassard
Stephen S. Jewett
Pauline R. Royce
Robert H. Irwin



Opening day at new Junior High School, Laconia



Section of Home Economics classroom at new Junior High School



New Elementary School at Lakeport

Photo by Loran Percy, Lakeport, N. H.

LACONIA CITY BUDGET

1961-1962



City Clerk	.698%	Weirs Beach	.416%
Election & Registration	.042%	Weirs Beach	
Municipal Court	.473%	Municipal Buildings	.103%
City Hall Maintenance	.467%	Tax Collector Department	.544%
Social Security & Retirement	.426%	Laconia Hospital	.932%
Assessors Department	.856%	Patriotic Purposes	.084%
Insurance	.378%	Athletic Floodlights	.053%
Planning & Zoning	.300%	State Education Tax	.207%
Fiscal Office	.488%	Airport Authority	.170%
Civil Defense	.398%	Miscellaneous Budget	.334%
Health Department	.677%	Hydrant Service	.551%

Total Miscellaneous — 8.599%

ASSESSED VALUATIONS



MISCELLANEOUS			
House Trailers & Mobile Homes	.321%	Horses & Mules	.004%
Gas Plant, Lines, Etc.	.205%	Cows	.050%
Road Building Machinery	.275%	Sheep & Goats	
Gasoline Pumps & Tanks	.110%	Hogs	
Locks, Canals, Wharves, Etc.	.064%	Fowl	.005%
Vehicles	.006%	Wood, Lumber, Etc.	
		(Not Stock in Trade)	.021%
Miscellaneous Total — 1.064%			

SUMMARY

Miscellaneous Total	1.064%
Sub Total	98.936%
Total Gross Valuation	100.000%



Breaking ground for first multiple dwelling at Keewaydin Shores

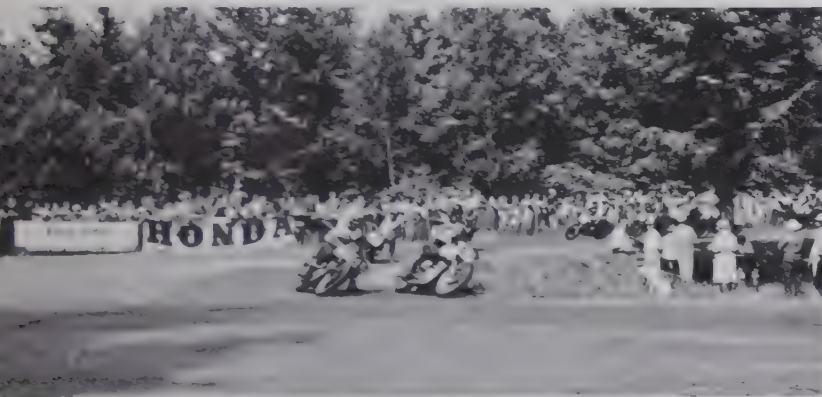


Local couple wins Water Ski Marathon



Penny Pitou, Olympics star, and Egon Zimmerman, director of Penny Pitou Mt. Ski School at Belknap Mt. Recreation Area

Photo by George Naum, Manchester, N. H. Union Leader



National Motorcycle Road Race at Belknap Mt. Recreation Area



Public-spirited citizens furnish labor for Clean-up and Paint-up Day at YMCA



World Sled Dog Races at Laconia



Representative Ellis Ayre studies Winnisquam Algae Control with State Dept. Employee



Two at a time

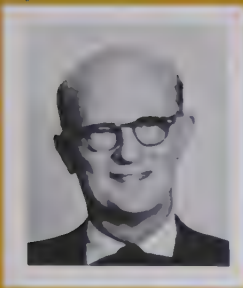
T A X C O L L E C T O R

REVENUE RECEIVED:

Real Estate, Personal Property and Poll Taxes	\$1,800,836.18
Taxes Redeemed	16,863.91
Interest	5,993.25
Head Taxes	37,914.32
Head Tax Fines	933.50
Sanitary Sewage Rental Receipts	39,254.51
Sanitary Sewage Rental Fines	411.00
Timber Taxes 1960	487.11
Parking Meter Receipts	42,730.00
Parking Lots Receipts	8,490.00
Bicycle Licenses	183.75
Costs and Fees	1,247.83
Taxes Redeemed (Taxes purchased by City at Tax Sale 1958-1959-1960)	16,863.91
Bank Tax	3,570.45

BALANCES DUE:

Taxes Unredeemed (Taxes purchased by City at Tax Sale 1958-1959-1960)	27,699.04
Uncollected Real Estate, Personal Property and Poll Taxes	4,001.35
Uncollected Head Taxes	1,111.54
Uncollected Timber Taxes	17.28



Arnold J. O'Mara

**BOARD
OF
PUBLIC
WORKS**

SEWERAGE PROJECT

The City of Laconia engaged the services of the engineering firm of Metcalf and Eddy, Boston, Mass. to design the sewerage works to provide for the Morningside Drive and vicinity and the industrial development located adjacent to the County Farm property.

The engineers will prepare detailed designs, plans, specifications and contract documents of the work described above and will prepare estimates and costs.

Field surveys, test borings or soundings required with the detailed designs and preparation of contract drawings will be made by the City and will also provide general and field supervision of the boring contractor.

The City Engineering Department is busily engaged in establishing property lines and other significant data relative to existing sewers, drains, culverts, street elevations, sites for the works and layouts, including plans and plotting of required surveys and topographic plans. Property surveys are being made in connection with acquisition of sites, rights of way or easements and negotiations relative to acquisition of properties.

OTHER PROJECTS UNDERTAKEN DURING YEAR

FINANCIAL STATEMENT

	TRANSFERS Balances and Appropriations		Receipts	Total Credits	Total Expended	Unexpended Balance
GENERAL ACCOUNTS						
Highway and Bridge Maintenance	\$ 81,494.00	\$25,660.37		\$107,154.37	\$104,749.22	\$2,405.15
Winter Maintenance	91,595.00			91,595.00	91,702.20	107.20#
Collection of Ashes and Waste	36,100.00			36,100.00	37,600.89	1,500.89#
City Engineering	14,500.00			14,500.00	14,434.41	65.59
Cleaning Streets	20,900.00			20,900.00	20,875.63	24.37
Surface Drain Maintenance	10,600.00			10,600.00	10,567.67	32.33
Sidewalk Maintenance	5,000.00			5,000.00	5,021.76	21.76#
City's Share T. R. A.	1,198.05			1,198.05	1,198.05	
City's Share Class 4 Roads	7,280.00			7,280.00	7,280.00	
Tree Work	4,000.00	100.00		4,100.00	4,061.23	38.77
Weirs Boardwalk	3,000.00			3,000.00	1,095.12	1,904.88
Repair of Wharves	1,500.00			1,500.00	1,078.96	421.04
Social Security and Retirement	9,675.00			9,675.00	9,277.76	397.24
Total General Accounts	\$286,842.05	\$25,760.37		\$312,602.42	\$308,942.90	\$3,659.52
CAPITAL OUTLAY						
Purchase of Equipment	15,900.00			15,900.00	15,214.00	686.00
MISCELLANEOUS ACCOUNTS						
Union Ave. Widening at Lakeport Bank			443.83	443.83	443.83	
Reimbursable Expend. Class 5 Roads			2,231.78	2,231.78	2,231.78	
Elm Street Widening at S & W #T	764.59			764.59	764.59	
Purchase of Equipment #T	1,500.00			1,500.00	1,500.00	
Total Misc. Accounts	\$ 2,264.59		\$ 2,675.61	\$ 4,940.20	\$ 4,940.20	

CITY AUDIT

CITY OF LACONIA, NEW HAMPSHIRE STATEMENT OF FINANCIAL CONDITION—THE GENERAL FUND

As At June 30, 1961

ASSETS

Cash in Banks and on Hand	\$135,378.53	
Petty Cash Funds (in departments)	1,380.00	
Cash in Bank (payroll withholdings)	27,286.81	\$164,045.34
Cash on Deposit with Clerk of Superior Court		200.00
Taxes Receivable:		
Due City—Current year	3,538.95	
Due City—Delinquent (not liens)	472.40	4,011.35
Tax Liens—Delinquent		27,699.04
Taxes on Property Deeded to City		589.76
Uncollected Delinquent State of New Hampshire Head Taxes		1,111.54
Other Assets—Receivables:		
N. H. School Building Aid	406.83	
Damage claims reimbursement	435.00	
Miscellaneous receivables	30.70	
Past Due—Parking Lot Contract Payments	3,145.00	
	4,017.53	
Less—Provision for uncollectible parking lot payments	2,502.50	1,515.03
Advance Vacation Pay—on 1961-62 budget appropriations		1,094.57
Total Current Working Assets		200,266.63
Long-term Receivable—N. H. Water Pollution Commission (on City sewer plant)		171,710.44
Total Assets		\$371,977.07

LIABILITIES AND SURPLUS

Department Unexpended Balances Retained:			
Uniform allowance—Fire Department	\$	491.58	
Uniform allowance—Police Department		1,643.36	
School District—renovations to Harvard St. School		8,000.00	
Parks and Playgrounds—parking and picnic area		853.99	\$ 10,988.93
Withholdings from Payrolls (State and Federal payroll taxes, Blue Cross, etc.)			27,286.81
Advance, Revenue Collections:			
Tax Collections—1961 levy		4,145.60	
Contract Payments—parking lots		3,050.00	
N. H. Water Pollution Commission—City sewer plant debt		9,037.39	16,232.99
Due State of New Hampshire—Advance 1961 head tax collections			240.00
Total Liabilities Against Current Working Funds			54,748.73
Reserve for Funds Available to Apply to Retirement of City Sewer Plant Debt (N. H. Water Pollution Comm.)			171,710.44
Total Liabilities and Reserves			226,459.17
Surplus (retained revenues):			
General Fund Surplus Unappropriated		127,970.60	
Parking Meter Fund Surplus Unappropriated		17,547.30	145,517.90
Total Liabilities, Reserves and Surplus			\$371,977.07

ANALYSIS OF CHANGES IN GENERAL FUND SURPLUS

For the Fiscal Year Ended June 30, 1961

Balance, General Fund Surplus, July 1, 1960		\$135,360.76
Less—Amount applied to reduce 1960 tax rate		100,000.00
		35,360.76
Less—Direct cash expenditures from Surplus:		
Accident reimbursement, Leavitt Park	\$ 25.00	
Accident reimbursement, Tardif Park	15.50	
Boat-O-Rama—Ad in rotogravure issue	1,200.00	
Chamber of Commerce brochure	250.00	
Damage claim	10.00	
Laconia Water Works:		
Water mains at Pearl & Academy Sts.	\$ 600.00	
Moving a hydrant to new location	125.00	
Installation of hydrant—Orchard St.	553.91	
Installation of hydrant—Crescent & Cherry Sts.	519.16	
Emergency repairs, Weirs Beach	2,500.00	4,298.07
Laconia B. & M. station—oil burner system	1,840.66	
Lakeport—one-half cost to widen Union Ave.	221.91	
Lakeport—widen Elm St.	764.59	
Lakes Region—ad in rotogravure issue	1,700.00	
Motorcycle races—library lighting (6-60)	180.65	
Motorcycle races—library lighting (6-61)	185.21	
National Guard centennial	368.95	
National Snow-shoers Club	300.00	
Police—President's inaugural	50.00	
Public Works dept.—used Snow-Go	1,500.00	
Weirs Beach—weatherproof receptacles at docks	73.81	
Total cash expenditures		12,984.35
		22,376.41

(Continued on Next Page)

Plus—cash received—reimbursement from Project “S” bond issue for down payment on Lewis property		100.00	
			<u>22,476.41</u>
Less—transfer to School district to aid in alterations to Harvard St. School for offices		3,000.00	
			<u>19,476.41</u>
Balance before closing revenue and budget accounts			19,476.41
Plus—Net excess of actual “other general fund revenues” over amounts estimated in computing the 1960 tax rate			28,096.41
Plus—Excess of budgeted appropriations over actual amounts spent			80,398.54
			<u>\$127,971.36</u>
Balance			\$127,971.36
Plus—Other increases:			
Adjustment of recorded amount of 1960 property tax levy	\$	.25	
Added head taxes after final accounting to the State of N. H.		185.00	185.25
			<u>128,156.61</u>
Less—Other decreases:			
Head taxes abated after final accounting to the State of N. H.		185.00	
Miscellaneous tax adjustments		1.01	186.01
			<u>\$127,970.60</u>
Balance, General Fund Surplus, June 30, 1961			\$127,970.60

STATEMENT OF REVENUES OTHER THAN PROPERTY OR POLL TAXES OF THE GENERAL FUND

Fiscal Year Ended June 30, 1961

	Net Receipts Retained	Estimated in Budget	Added to Surplus	Deducted from Surplus
From surplus, beginning of year	\$100,000.00	\$100,000.00	\$	\$
Athletic flood lights	288.00	none	288.00	
Fees—City Clerk	3,138.19	3,000.00	138.19	
Business licenses—City Clerk	1,890.25	1,800.00	90.25	
Dog licenses—City Clerk	1,759.25	1,800.00		40.75
Motor vehicle permits—City Clerk	93,042.41	80,000.00	13,042.41	
Parking violations	6,910.45	7,850.00		939.55
Municipal Court—(after State of N. H. agency payments therefrom)	8,689.60	7,500.00	1,189.60	
Interest on delinquent taxes	5,989.30	4,800.00	1,189.30	
Costs and fees—Tax Collector	1,018.93	1,000.00	18.93	
Fees from N. H. for collecting head taxes	3,599.80	3,500.00	99.80	
New Hampshire—interest and dividends tax	25,430.04	25,430.04		
—railroad tax	1,022.02	500.00	522.02	
—savings bank tax	578.97	1,000.00		421.03
—Lakeport Hydro Properties	3,637.21	3,637.21		
—school building aid	5,593.17	6,000.00 (see note #1)		
Wood and timber tax	487.11	200.00	287.11	
Weirs Beach services—beach	7,355.61	8,000.00		644.39
Weirs Beach services—buildings	3,300.43	3,500.00		199.57
Health Dept.—Miscellaneous receipts	321.00	500.00		179.00
Zoning board of adjustment	110.00	100.00	10.00	
Fees—sealer, weights and measures	216.78	250.00		33.22
Park house rentals	705.00	650.00	55.00	
Interest on general funds invested	3,741.29	1,500.00	2,241.29	
Interest on bond funds invested	3,607.92	3,607.92		
Library and Gale Park	11,132.22	10,397.50	734.72	
B. & M. railroad station revenue	588.89	none	588.89	
Pay telephone commissions	414.17	none	414.17	
Police Dept.—salary reimbursement, etc.	248.60	none	248.60	
Sale of land, leases, etc.	3,736.63	none	3,736.63	
N. H.—reimbursement for head tax supplies	264.49	none	264.49	
Head tax fines collected after State of N. H. accounting	91.50	none	91.50	
Welfare Dept.—City and State reimbursement	5,218.64	none	5,218.64	
Miscellaneous	84.38	none	84.38	
Cash Results Totals	\$304,212.25	\$276,522.67	\$30,553.92	\$2,457.51
Note #1: Balance of \$406.83 set up as receivable—received, July, 1961	406.83			
	\$304,619.08	\$276,522.67		
Net Increase to General Fund Surplus			\$28,096.41	

CONDENSED STATEMENT—GENERAL FUND BUDGET ACCOUNTS

For the Fiscal Year Ended June 30, 1961

Department or Account	Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency *
New Hampshire—Wood and timber taxes	\$		none	\$	\$ 84.07	\$ 84.07 *
Bicycle license plates and registration cards			none		91.40	91.40 *
Athletic floodlights	1,300.00		\$ 1,300.00		1,097.75	202.25
Airport Authority (see also Capital Outlays below)	3,000.00		3,000.00		3,000.00	.....
Administration	31,174.43	65.20	31,239.63		28,663.14	2,576.49
Assessors	19,458.56	41.80	19,500.36		18,998.39	501.97
Bonded debt principal:						
In budget	100,882.85					
Laconia Water Works						
(for acquisition and improvement bonds)		39,000.00				
Goss Trust Fund (bookmobile notes, paid in full)		3,000.00				
Gale Memorial Library						
(toward building addition bonds)		3,000.00				
Parking Meter Fund budget (on parking lots bonds)	22,117.15					
School District—bus note		5,000.00				
School District—garage note		5,000.00	178,000.00		178,000.00	
Bonded debt interest:						
In budget						
(including interest on tax anticipation notes)	79,952.71					
Laconia Water Works		22,703.50				
Goss Trust Fund		68.50				
Parking Meter Fund	7,999.04					
School District—bus note		599.55				
School District—garage note		731.25	112,054.55		101,199.92	10,854.63
Overlay for abatements—(a) = abatements, non-cash	21,369.89		21,369.89	12,318.55(a)	743.67	8,307.67
City Clerk's Department	16,833.00	26.96	16,859.96		15,961.28	898.68
City Hall maintenance	11,924.00		11,924.00		10,410.52	1,513.48
Civilian defense	4,875.00	54.00	4,929.00		4,464.86	464.14
Belknap County tax	73,815.91		73,815.91		73,815.91	.....
Educational tax—to State of New Hampshire	4,716.00		4,716.00		4,716.00	.....
Elections	6,570.00		6,570.00		6,334.87	235.13
Fire Department	122,274.85	1,172.35	123,447.20		121,583.83	1,863.37 (1)
Health Department	16,265.00		16,265.00		16,337.11	72.11 *
Hydrant service (paid to Laconia Water Works)	13,000.00		13,000.00		13,000.00	.....
Insurance	9,200.00	331.30	9,531.30		8,405.65	1,125.65
Laconia Hospital	20,000.00		20,000.00		20,000.00	.....

Department or Account	Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency *
Miscellaneous budget items:						
Care of cemeteries (Hillside Cemetery revenue)	1,000.00		1,000.00		1,499.39	499.39 *
Spraying, tree disease control, aquatic nuisance control	800.00	1.60	801.60		200.00	601.60
Lakeport clock maintenance	225.00		225.00		223.77	1.23
Taxes, Gilford sand bank	50.00		50.00		49.45	.55
Rent—for public wharves	500.00		500.00		500.00	.....
Lakes Region Association	750.00		750.00		750.00	.....
B. & M. station maintenance	3,000.00		3,000.00		2,717.98	282.02
Chamber of Commerce Christmas lights	1,000.00		1,000.00		1,000.00	.....
Municipal Court	11,731.15		11,731.15		11,400.17	330.98
Parks and playgrounds (see also Capital Outlays below)	32,025.00	309.99	32,334.99	350.00	34,309.81	2,324.82 *
Patriotic purposes	1,815.50		1,815.50		1,715.50	100.00
Planning and zoning	7,155.76		7,155.76		6,125.96	1,029.80
Police Department (see also Police revenue)	142,819.03		142,819.03		139,871.76	2,947.27 (2)
Public Library:						
General budget	42,874.88	100.90	42,975.78		42,359.02	616.76
Apply to debt on building bonds—reimbursed to City	3,000.00		3,000.00		3,000.00	.....
Transferred to Library Trustees savings account for improvements	1,487.88		1,487.88		1,437.20	50.68
Gale Park	2,958.75		2,958.75		2,819.55	139.20
Public Works Department:						
Budget operations—ordinary	286,842.05		286,842.05		283,182.53	3,659.52
Budget Operations—Capital outlays (two trucks and accessories, radio)	15,900.00		15,900.00		15,214.00	686.00
Outside operations—exclusive of bond funds		28,214.07	28,214.07		28,214.07	.....
Retirement, employees (excluding Water Works, Schools, Library, Public Works)	2,927.25		2,927.25		2,786.73	140.52
Social Security (unit 001) (excluding Water Works, Schools, Public Works)	5,596.65		5,596.65		5,438.58	158.07
Accounting Department (fiscal office)	11,925.86	25.00	11,950.86		11,553.61	397.25
School District—including \$3,000. transferred from E. & D. for Harvard St. office alterations	752,123.00	109,147.47	861,270.47		852,982.80	8,287.67 (3)
Street lighting	45,000.00		45,000.00		43,742.20	1,257.80
Tax Collector's Department	12,621.00	1,225.00	13,846.00		13,824.36	21.64
Weirs Beach—beach services	9,650.00		9,650.00		7,748.01	1,901.99
Weirs Beach—building services	2,475.00		2,475.00		2,090.68	384.32
Welfare Department—City direct and State share	81,754.00	2.74	81,756.74		73,404.05	8,352.69
Capital Improvements budget:						
Fire Department—boat and resuscitator	1,100.00		1,100.00		983.90	116.10
—850 feet of 1½" hose	600.00		600.00		525.00	75.00
—fire alarm boxes installed	855.00		855.00		1,124.67	269.67 *

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Department or Account	Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency *
—raincoats for call men	150.00		150.00		none	150.00
—eleven (11) radio units	6,500.00		6,500.00		6,570.00	70.00 *
Parks and Playgrounds:						
New truck	3,350.00		3,350.00		3,350.00	.....
Opechee Park —						
(balance, N. H. land payment from 6-30-60)	853.99		853.99		none	853.99 (4)
Lights, tennis courts	1,700.00	100.00	1,800.00		2,160.00	360.00 *
Door, tennis courts	100.00		100.00		none	100.00
Little League fence	none		none		875.00	875.00 *
Memorial Park—install bleachers						
(balance from 6-30-60)	215.00		215.00		159.21	55.79
Grade skating area (a)	250.00					
Move and repair small house (b)	700.00					
Fence diamond areas (c)	500.00					
Park water supply (d)	1,000.00					
Grass and seed main diamond (e)	2,400.00					
“T” docks at beaches (f)	1,000.00					
Total—(a) to (f)			5,850.00		2,604.27	3,245.73
Tardiff Park improvements	1,550.00		1,550.00		1,264.14	285.86
Wyatt Park improvements	175.00		175.00		none	175.00
Leavitt Park improvements	2,050.00		2,050.00		1,884.00	166.00
Weirs Beach—beach refill, etc. (rebudgeted '61-'62)	2,000.00		2,000.00		580.56	1,419.44
—bathhouse	15,000.00		15,000.00		none	15,000.00
Preliminary planning—railroad station as a City Hall (The \$3,000. transferred out of this budget was toward payment on new park truck)	17,500.00		17,500.00	3,000.00	none	14,500.00
Airport asphalt apron						
—Federal share held over from 6-30-60	5,276.98					
—State share held over from 6-30-60	2,500.00					
—City share held over from 6-30-60	2,500.00					
—City extra—budget	138.49		10,415.47		10,415.47	.....
	<u>\$2,136,700.61</u>	<u>\$219,921.18</u>	<u>\$2,356,621.79</u>	<u>\$ 15,668.55</u>	<u>\$2,249,565.77</u>	<u>\$ 91,387.47</u>

Less—Portions of unexpended budgets held over from 1961-62 year:

(1) Fire Department—uniforms allowance	— 491.58
(2) Police Department—uniforms allowance	—1,643.36
(3) School District—retained for Harvard St. School alterations in process	—8,000.00
(4) Opechee Park—balance of original \$1,400.00 from N. H.	— 853.99

Excess transferred to Surplus

\$ 80,398.54

ANALYSIS OF PARKING METER SURPLUS AND TRANSACTIONS
For Fiscal Year Ended June 30, 1961

Balance of Parking Meter Surplus, July 1, 1960			\$15,111.76
Plus—Excess of actual revenue over estimates:			
Estimates in budget:			
Meter collections	\$43,000.00		
Parking lot contributions	8,000.00	\$51,000.00	
Cash Receipts:			
Meters	42,730.00		
Sales, rentals, etc.	65.10		
Refund on lot rental	250.00		
Reimbursed damages to meters	408.30		
Parking lot contributions:			
for 1960-61 billings	5,440.00		
for 1961-62 advance billings	3,050.00	51,943.40 (Sch. A-5)	
Excess in cash collections only		943.40	
Plus—Increase in accounts receivable at 6-30-61		1,520.00	
Less—Increase in advance payments at 6-30-61		— 257.50	
Excess of revenue over estimate, current year			+ 2,205.90
			17,317.66
Plus—Increase, budgeted parking costs over actual cash expenditures:			
Estimates in budget		51,000.00	
Cash Disbursements:			
Collection, maintenance	1,029.73		
Repairs—to meters and lots	1,138.64		
Electricity—parking lots	714.30		
Electricity—traffic lights	1,192.00		
Mileage on collections	26.40		
Parking meter payments	5,290.00		
Rental of parking lots	2,577.00		
Salary—custodian	500.00		
Counting coins (bank)	1,063.50		
Supplies	1,134.88		
Traffic	3,397.72		
Purchase of land—Beacon Street	300.00		
	18,364.17		
Transfer to bonded debt budget from parking revenue:			
Principal, lot acquisition bonds	22,117.15		
Interest, lot acquisition bonds	7,999.04	48,480.36	+ 2,519.64
			19,837.30
Less—Provision for uncollectible contributions receivable			2,290.00
Balance of Parking Meter Surplus, June 30, 1961			\$17,547.30

**STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS OF THE
GENERAL FUND AND PARKING FUND**

For the Fiscal Year Ended June 30, 1961

Balance, General and Parking Funds Cash, July 1, 1960		\$ 136,767.42
Plus—Cash Receipts:		
Taxes	\$1,855,852.43	
Other revenue	304,212.25	
Parking funds	51,943.40	
Departmental receipts	219,921.18	
Tax anticipation notes	175,000.00	
Cemetery trust funds received	5,350.00	
Municipal Court collections (retained by State of New Hampshire)	10,350.00	
U. S. Treasury Bills—maturities	650,000.00	
Reimbursement, school property	100.00	
Receivables collected, Public Works	258.02	
Receivables collected, miscellaneous	32.76	
Vacation pay advances at 6-30-60	150.56	
N. H. Water Pollution Commission—Sewer Grant RSA 149-B (will be applied toward retirement of sewer debt '61-'62 budget)	9,037.39	3,282,207.99
Cash Available		3,418,975.41
Less—Cash Disbursements:		
Budget and working funds spent	2,249,565.77	
Items spent direct from surplus	12,985.36	
Parking funds spent	18,364.17	
Tax anticipation notes	175,000.00	
U. S. Treasury Bills (at par)	650,000.00	
Cemetery trust funds disbursed to custody of Laconia Trustees of Trust Funds	6,200.00	
State of N. H. agencies—for Municipal Court fees	10,350.00	
State of N. H.—head taxes (gross accounting before 10% collecting fee)	37,903.00	
State of N. H.—head tax penalties	845.00	
Refunds of head taxes and penalty	15.50	
Payment to Tax Collector (Liens acquired by City at tax sale)	20,797.81	
Advance 1961-62 budgeted vacations	1,094.57	
To create additional dept. "Petty Cash"	10.00	
July 1, 1960 Surplus cash transferred to revenue	100,000.00	
Miscellaneous and reimbursable items	465.70	3,283,596.88
Balance, General and Parking Funds Cash, June 30, 1961		\$ 135,378.53

STATEMENT OF CASH COLLECTIONS—CURRENT AND PRIOR TAX LEVIES

For the Fiscal Year Ended June 30, 1961

Current Year Levy Collections:

Property, real and personal—total	\$1,780,994.08	
Less—Portion collected prior to 7-1-60	2,438.00	
Less—Refunds	19.78	\$1,778,536.30
	<hr/>	
National Bank Stock	2,794.85	
Less—Portion collected prior to 7-1-60	1,280.65	1,514.20
	<hr/>	
Polls	11,525.00	
Less—Portion collected prior to 7-1-60	104.50	11,420.50
	<hr/>	
Net collections—this year only		\$1,791,471.00
Prior Year Levies Collections:		
1959 real, personal	4,785.60	
1959 polls	116.00	4,901.60
	<hr/>	
1958 real, personal	none	
1958 polls	37.50	37.50
	<hr/>	
1957 and prior years:		
property	none	
polls	8.00	8.00
	<hr/>	
Collections on Tax Liens (redemptions):		
Year 1960 (sale 6-16-61)	1,987.55	
Year 1959	8,670.19	
Year 1958	6,206.17	16,863.91
	<hr/>	
See Schedule A-2 for Timber Tax Receipts		
Advance Collections on Uncommitted 1961 Taxes:		
1961—Property	3,292.00	
1961—National bank stock	775.60	
1961—Polls	78.00	4,145.60
	<hr/>	
Head Taxes and Fines as Agent for State of N. H.:		
1961 advance uncommitted levy	240.00	
1960 (\$37,139.32 less \$330.00 prior to 7-1-60 and refund of \$5.00)	36,804.32	
1959	385.00	
1958 and prior years	150.00	
Fines (remitted to State)	845.50	38,424.82
	<hr/>	
Total Collections, July 1, 1960 to June 30, 1961		\$1,855,852.43

SANITARY SEWERAGE FUND
Statement of Financial Condition
As At June 30, 1961

ASSETS

Cash in Banks:		
Peoples National Bank	\$18,904.32	
Laconia Federal Savings & Loan Association	34,632.79	
City Savings Bank—Project No. N. H. P-3019	2,134.03	\$ 55,671.14
Accounts Receivable—Sewer Rentals		2,114.95
Total Assets		\$ 57,786.09

LIABILITIES, SURPLUS AND ALLOCATIONS

Provision for Replacement of Plant and Equipment:		
Balance, July 1, 1960	\$22,405.38	
Plus—addition for current year from revenue	3,200.00	
Balance, June 30, 1961		\$ 25,605.38
Escrowed for Sewerage Project No. N. H. P-3019		2,000.00
Unappropriated Surplus		30,180.71
Total Surplus and Surplus Allocations		\$ 57,786.09

**ANALYSIS OF BUDGETED AND ACTUAL INCOME AND EXPENSE
OF SEWERAGE PLANT AND FACILITIES**

For the Fiscal Year Ended June 30, 1961

INCOME

Estimated Amount to be Raised		\$ 35,500.00
Less—Revenue earned, actual:		
1. From sewer rental charges to users	\$ 39,609.16	
2. Fines on late bill payments	411.00	
3. Interest on invested funds	1,338.39	
4. Miscellaneous income—fees and licenses	144.00	41,502.55
Excess of Income Earned over Estimate		\$ 6,002.55

EXPENSES

Estimated Budget Expenses		\$ 35,500.00
Less—Actual expenses:		
Clerical assistance (to tax collector's office)	\$ 1,225.00	
Printing, envelopes, supplies	251.00	
Abatements and refunds	79.94	
Plant operation	18,221.37	
Sewer system maintenance	9,842.42	
Keasor Court pumping station	540.68	
Lawrence Street pumping station	465.75	
Depreciation—transferred to reserve	3,200.00	33,826.16
Excess of Budgeted Expenses over Actual		\$ 1,673.84

SUMMARY OF SEWERAGE FUND SURPLUS CHANGES

Balance, July 1, 1960		\$ 22,504.32
Plus—Excess of income earned over estimate	\$ 6,002.55	
Excess of budgeted expenses over actual	1,673.84	7,676.39
Balance, June 30, 1961		\$ 30,180.71

**COMBINED STATEMENT OF FINANCIAL CONDITION
OF ALL BOND FUNDS SEPARATE FROM GENERAL FUND**

As At June 30, 1961

ASSETS

Cash in Depositories—National and Savings Banks	\$140,161.08	
Investments—U. S. Treasury Bills (at cost)	667,082.16	
	<hr/>	
Total Assets		\$807,243.24

Notes:

- (1) The income items listed will all be used to reduce the budgeted expenditures for principal and interest on these individual bond issues.
- (2) During this fiscal year, the City received \$42,518.20 as reimbursement from the Federal government to offset expenditures for **preliminary** sewer project plans. This amount must be repaid to the Federal government when such projects (now in the planning stage) are instituted.
- (3) In addition to # (2), the City is contingently liable to the Federal government for \$8,500.00, which amount was spent for preliminary planning of sewer projects on Shore Drive and Union Avenue, the construction of which has not been started.

LIABILITIES AND RESERVES

Permanent Project and Equipment Balances Unexpended:

8-1-60 School Building Project "S" Bonds:		
School construction and improvements	\$687,873.72	
Premium and accrued interest (1)	8,524.49	
Interest earned on investments (1)	17,099.40	\$713,497.61
<hr/>		
5-1-60 Municipal Improvement and Equipment Bonds:		
Public Works Department—improvements	54,793.67	
Public Works Department—equipment	488.00	
Interest earned on investments (1)	655.50	55,937.17
<hr/>		
3-15-59 School Building Bonds:		
Pleasant St. Elementary School		1,531.32
1-15-57 Public Improvement Bonds:		
Parking lot construction	179.82	
Addition to Gale Memorial Library	264.17	
Pine Street corner (completed)	161.84	
Interest earned on investments (1)	660.98	1,266.81
<hr/>		
12-1-55 Sewer Bonds: (2)		
Allocated to Final Sewer Plan	23,091.23	
Interest earned on investments (1)	713.64	23,804.87
<hr/>		
1954 Public Improvement and Equipment Bonds:		
Rowell Street drainage		2,468.93
1952 Public Improvement Bonds:		
Parks (Leavitt Park Clubhouse)	169.20	
Interest earned on investments (1)	9.21	178.41
<hr/>		
1950 Sewer Bonds: (2)		
Allocated to Final Sewer Plan	8,249.61	
Interest earned on investments (1)	308.51	8,558.12
<hr/>		

Total Liabilities and Reserves

\$807,243.24

BOND FUNDS
Statement of Cash Receipts and Disbursements
For the Fiscal Year Ended June 30, 1961

Balance of Bond Fund Cash, July 1, 1960		\$ 142,153.28	
Plus—Cash Received, New Bond Issues:			
1. School Building Project "S" Bonds, 8-1-60:			
Bond principal	\$1,773,000.00		
Issue premium and accrued interest	13,146.80		
Deposits—school construction plans	200.00		
Sale—Lewis house, Elm St.	551.00		
Reimbursement from State of N. H.			
Title III for scientific equipment (NDEA)	679.55		
Refund from Harvey Construction Co.	212.50	\$1,787,789.85	
<hr style="width: 50%; margin-left: auto; margin-right: 0;"/>			
2. Municipal Improvement Bonds, 5-1-60:			
From Allen-Rogers Corp.—share of Perley Canal extension		5,148.42	
3. Sewer Bonds, 12-1-55:			
Reimbursement from Federal Govt. on preliminary plans		35,515.60	
4. Sewer Bonds, 1950:			
Reimbursement from Federal Govt. on preliminary plans		7,002.60	
Plus—Interest earned on investment of bond funds (to apply to principal and interest)		19,453.07	1,854,909.54
		<hr/>	<hr/>
Total Cash Available			1,997,062.82
Less—Expenditures of Bond Cash:			
1. School Building Project "S" Bonds (8-1-60):		1,091,391.64	
2. 5-1-60 Municipal Improvement Bonds:			
a. Sanitary facilities—Opechee Park			167.03
b. Drainage facilities:			
(1) Stephen Street	1,327.21		
(2) Franklin St.—Bell St.	3,658.04		
(3) Windmill Shores	2,376.36	7,361.61	
		<hr/>	

c. Perley Canal extension	20,850.56	
d. Weirs Beach parking lot	118.67	
e. Main and Province St.—hydrant	8,000.00	
f. Park Street improvements	6,475.00	
g. 1959-60 investment interest transferred to General Fund Revenue	264.61	
3. School Building Bonds (3-15-59):		
a. Landscaping	250.00	
b. 1959-60 investment interest transferred to General Fund Revenue	1,406.00	
4. 12-15-57 Water Works Improvement Bonds:		
a. Balance transferred to Water Works for approved projects	317.79	
5. 1-15-57 Public Improvement Bonds:		
a. North Main St.—water main extension	25,827.70	
b. 1959-60 investment interest transferred to General Fund Revenue	476.72	
6. 12-1-55 Sewer Bonds:		
a. Public Works Sewer Plans preparation:		
(1) Metcalf and Eddy (Partially reimbursed)	\$14,625.83	
(2) Public Works Dept. labor, etc.	3,823.23	18,449.06
b. 1959-60 investment interest transferred to General Fund Revenue		1,202.69
7. 1952 Public Improvement Bonds:		
a. 1959-60 investment interest transferred to General Fund Revenue		5.18
8. 1950 Sewer Bonds:		
a. Temporary, Public Works Sewer Plans Preparation, reimbursed by Federal Govt. (see Cash Receipts)	7,002.60	
b. 1959-60 investment interest transferred to General Fund Revenue	252.72	
Total Expenditures—All Bond Funds		\$1,189,819.58
Balance of Bond Money, June 30, 1961:		
In National and Savings Banks	140,161.08	
In U. S. Government Securities (at cost)	667,082.16	\$ 807,243.24

SCHOOL BUILDING PROJECT "S" BONDS (8-1-60)

Schedule of Cash Disbursements

8-1-60 through 6-30-61

A. New Junior High School			
1.	Harvey Construction Co. (contract = \$1,002,558.16)		\$647,684.74
2.	Alfred T. Granger Assoc., Architects (contract = \$60,138.00)		45,103.50
3.	Clerk of the Works, salary and expense		5,868.60
4.	Furnishings and equipment		1,969.55
5.	Bid advertising, supplies, blueprints, site survey, testing borings		1,261.88
6.	Builder's Risk insurance		1,500.00
			<hr/>
			\$703,388.27
B. New Lakeport Elementary School			
1.	W. P. Titus, Contractor (contract = \$260,422.92)		174,251.63
2.	N. P. Randlett, Architect (contract = \$15,053.70)		13,904.06
3.	Purchase of Arthur L. Lewis property		12,000.00
4.	Removal of trees and brush (including architect)		1,643.00
5.	Clerk of the Works—salary and expenses		901.08
6.	Furnishings and equipment		1,003.60
7.	Builder's Risk insurance		323.50
8.	Wash borings		300.00
9.	Site survey, advertising bids, rental of truck, miscellaneous		192.84
			<hr/>
			204,519.71
C. High School Academic Building			
1.	Alterations and additions		
	a. W. P. Titus, Contractor (complete)	\$44,588.50	
	b. H. W. Erickson, Architect (complete)	2,675.31	
	c. School department labor	428.00	
	d. Equipment and furnishings	903.02	
	e. Laboratory equipment	1,210.90	
	f. Plumbing and heating	579.96	
	g. Printing, bid advertising, site survey	154.82	
	h. Miscellaneous items	241.24	50,781.75
		<hr/>	
2.	Emergency exit and parking		
	a. H. F. Levasseur, Contractor (complete)	18,567.18	
	b. H. W. Erickson, Architect (complete)	1,114.03	
	c. Miscellaneous items	74.74	19,755.95
		<hr/>	
3.	Science units		
	a. J. C. Marshall, Contractor (contract = \$41,893.00)	none	
	b. H. W. Erickson, Architect (contract = \$2,513.58)	none	none
			70,537.70

D. High School Practical Arts Building		
1. Contractor, estimated cost = \$5,000.00	none	
2. H. W. Erickson, Architect (450.00)	\$ 225.00	\$ 225.00
E. Academy Street School Renovations		
1. H. F. Levasseur, Contractor (contract = \$18,173.00)	none	
2. H. W. Erickson, Architect	1,226.68	
3. Materials not in contract	135.00	
4. Printing, advertising bids	28.62	1,390.30
F. Batchelder Street School Addition and Alterations		
1. W. P. Titus, Contractor (contract = \$31,394.50)	30,707.40	
2. H. W. Erickson, Architect (contract = \$2,825.51)	2,812.18	
3. Materials (not under contract)	1,271.95	
4. School department labor (not under contract)	506.00	
5. Furnishings	141.35	
6. Relay water service	523.98	
7. Printing and miscellaneous	89.10	36,051.96
G. Batchelder Street School Paving and Landscaping		
1. Red Dunn, Paving (contract = \$2,470.00)	2,400.00	
2. H. W. Erickson, Architect	220.73	
3. Mt. Gunstock Nurseries, landscaping	400.00	3,020.73
H. Washington Street and Mechanic Street Schools—Paving and Landscaping		
1. Mt. Gunstock Nurseries (contract = \$6,495.00)	6,000.00	
2. H. W. Erickson, Architect	438.41	6,438.41
I. Washington Street and Mechanic Street Schools—Additions and Alterations		
1. H. F. Levasseur, Contractor (contract = \$62,363.00)	13,000.00	
2. H. W. Erickson, Architect (contract = \$5,612.67)	4,502.00	
3. New water service	776.30	
4. Printing and miscellaneous	104.11	18,382.41
J. Pleasant Street School Addition		
1. W. P. Titus, Contractor (contract = \$31,944.00)	28,506.60	
2. H. W. Erickson, Architect (contract = \$2,874.96)	2,778.45	
3. Equipment and furnishings	101.40	
4. Printing and miscellaneous	34.02	31,420.47
K. Bowman Street School Addition and Alterations		
1. Rolfe-Camp, Contractor (complete)	9,673.28	
2. H. W. Erickson, Architect (complete)	870.60	
3. New water connections	596.11	
4. Equipment and furnishings	180.50	
5. Printing and miscellaneous	30.21	11,350.70
L. General Bond Issue Expense		
1. State Street Bank and Trust Co.	4,622.31	
2. Advertising for bids, clerical expense	43.67	4,665.98
Total Expenditures to June 30, 1961		\$1,091,391.64

STATEMENT OF BONDED INDEBTEDNESS

Fiscal Year Ended June 30, 1961

	Original Issue Amount	% Rate	Balance Due 7-1-60	Bonds New	Paid off Principal	Paid Interest	Balance Due 6-30-61
Public Improvement Bonds—7-1-48, int. due July 1 and Jan. 1, 20 yr. issue maturing 7-1-68, \$10,000. yr.	\$ 200,000.00	2.25	\$ 90,000.00	\$	\$ 10,000.00	\$ 1,912.50	\$ 80,000.00
Public Improvement and Equipment Bonds—12-1-55, int. due Dec. 1 and June 1, \$10,000 on 12-1-56 and 12-1-57, \$5,000, 12-1-58 to 12-1-65 incl.	60,000.00	2.90	30,000.00		5,000.00	797.50	25,000.00
(1) Public Improvement and Parking Lots—1-15-57, int. semi-annual, \$30,000 1-15-58 to 1970 incl., 13 yrs., \$25,000 1-15-71 and 1-15-72, 2 yrs.	440,000.00	3.10	350,000.00		30,000.00	10,850.00	320,000.00
Municipal Improvement Bonds (Public Works Dept.) 5-1-60, int. semi-annual, \$5,000 5-1-61 to 5-1-78 (18 yrs.), \$4,000 5-1-79 and 5-1-80 (2 yrs.)	98,000.00	3.50	98,000.00		5,000.00	3,430.00	93,000.00
Municipal Equipment Bonds (Public Works Dept.) 5-1-60, int. semi-annual, \$5,000 5-1-61 to 5-1-66 (6 yrs.) and \$4,000 5-1-67 to 5-1-70 (4 yrs.)	46,000.00	3.50	46,000.00		5,000.00	1,610.00	41,000.00
Airport Improvement Bonds—7-1-55, int. semi-annual, \$5,000 7-1-56 to 7-1-63 (8 yrs.)	40,000.00	2.25	20,000.00		5,000.00	393.75	15,000.00
Lakeport Fire Station bonds—5-1-55, int. semi-annual, \$5,000 5-1-56 to 5-1-64, \$4,000 5-1-65 to 5-1-74 incl.	81,000.00	2.25	56,000.00		5,000.00	1,260.00	51,000.00
School bus notes—8-1-59, int. semi-annual, \$5,000 8-1-60 to 8-1-63 (4 yrs.), \$4,705.44 on 8-1-64	24,705.44	2.70	24,705.44		5,000.00	599.55	19,705.44
(2) Bookmobile Notes—9-1-56, int. semi-annual, \$1,000 1957-1962 incl. — paid before maturity	6,000.00	3.00	3,000.00		3,000.00	68.50	none
School Bus Garage Notes—5-2-60, int. semi-annual, \$5,000 5-2-61 to 5-2-64 (4 yrs.), \$2,500 5-2-65	22,500.00	3.25	22,500.00		5,000.00	731.25	17,500.00
B. & M. Land Acquisition Bonds—12-15-57, int. semi-annual, \$6,000 12-15-58 to 12-15-67 (10 yrs.)	60,000.00	3.10	48,000.00		6,000.00	1,395.00	42,000.00
School Site and Building Bonds (Pleasant St. School) 3-15-59, int. semi-annual, \$20,000 3-15-60 to 3-15-66 (7 yrs.), \$15,000 3-15-67 to 3-15-79 (13 yrs.)	335,000.00	3.10	315,000.00		20,000.00	9,765.00	295,000.00
School Building Project "S" Bonds—8-1-60 (new Jr. High, new Lakeport elementary, existing buildings renovation), int. semi-annual, \$90,000 8-1-61 to 8-1-75 (15 yrs.), \$85,000 8-1-76 to 8-1-79 (4 yrs.), \$83,000 on 8-1-80 (1 yr.)	1,773,000.00	3.70	none	1,773,000.00	none	32,800.50	1,773,000.00
Sewer Bonds—12-1-55 (part of City's debt), int. semi-annual, \$5,000 12-1-56 to 12-1-82 incl. (27 yrs.)	135,000.00	2.90	115,000.00		5,000.00	3,262.50	110,000.00
Sewer Bonds (treatment plant)—11-1-50 (guar. by N. H.), int. semi-annual, \$30,000 11-1-51 to 11-1-70 (20 yrs.), \$25,000 11-1-71 to 11-1-80 (10 yrs.)—Excluded from debt limit	850,000.00	1.50	580,000.00		30,000.00	8,475.00	550,000.00
(3) Water Plant Bonds—12-1-55, int. semi-annual, \$30,000 12-1-56 to 12-1-75 (20 yrs.), \$25,000 12-1-76 to 12-1-85 (10 yrs.)—Excluded from debt limit	850,000.00	2.90	730,000.00		30,000.00	20,735.00	700,000.00
(3) Water Works Improvement Bonds—12-15-57, int. semi-annual, \$9,000 12-15-58 to 12-15-63 (6 yrs.), \$8,000 12-15-64 to 12-15-67 (4 yrs.)	86,000.00	3.10	68,000.00		9,000.00	1,968.50	59,000.00
(Interest on tax anticipation notes, not in above, was \$1,145.37.)			\$2,596,205.44	\$1,773,000.00	\$178,000.00	\$100,054.55	\$4,191,205.44

- (1) Portion of issue used for parking lots is being retired from Parking Meter Fund revenue; during the past year \$22,117.15 of above principal paid and \$7,990.04, interest.
- (2) Principal and interest paid entirely by the Goss Trust Fund.
- (3) Principal and interest paid entirely by the Laconia Water Works.
- The current base valuation for computation of debt limit for the City of Laconia, which became effective on June 7, 1961, is \$74,443,681.00. The base valuation in effect prior to this date was \$62,529,977.00.

LACONIA CEMETERY TRUST FUNDS
Statement of Financial Condition
As At June 30, 1961

ASSETS

Cash in Banks:			
City Savings Bank	\$ 32,350.42		
Laconia Savings Bank	55,391.36		
Laconia Federal Savings and Loan Association	15,000.79		
Lakeport National Bank	22,664.27		\$125,406.84
Investments—Common Trust Funds (at cost):			
Eaton & Howard Balanced Fund	1,323 shares	11,545.41	
Fidelity Fund, Inc.	1,349 shares	14,390.99	
Massachusetts Investors Trust	768 shares	5,862.76	
The George Putnam Fund (1)	540 shares	5,859.30	
Chemical Fund, Inc.	2,000 shares	13,655.94	51,314.40
Total Assets			\$176,721.24

LIABILITIES

Principal Trust Funds	\$164,096.99		
Available Dividends and Accrued Interest	12,624.25		
Total Liabilities			\$176,721.24
Increase in Principal during year:			
New trust funds deposited in savings accounts		\$ 6,207.53	
Capital gains from investments		2,125.29	
			\$ 8,332.82
Unexpended Income, July 1, 1960			\$ 11,829.03
Plus—Interest on savings accounts	\$ 5,008.30		
Dividends from investments	1,995.83		7,004.13
			18,833.16
Less—Income expended			6,208.91
Unexpended Income, June 30, 1961			\$ 12,624.25

Note: (1) The George Putnam Fund, which is no longer a legal investment, was a legal investment at the time the Trustees of Trust Funds last purchased any shares in 1953.

LEAVITT PARK TRUST FUNDS
Statement of Financial Condition
As At June 30, 1961

ASSETS

Cash in Banks:			
		\$ 2,093.00	
Laconia Savings Bank		5,940.96	\$ 8,033.96
Laconia Federal Savings and Loan Association		<hr/>	
Investments (at cost):			
Eaton & Howard Balanced Fund	482 shares	4,004.34	
Fidelity Fund, Inc.	700 shares	6,943.24	
New England Telephone & Telegraph Co.	45 shares	900.00	
Broad Street Investing Corporation	1,120 shares	13,583.00	25,430.58
		<hr/>	<hr/>
Total Assets			\$ 33,464.54

LIABILITIES

		\$ 27,887.05	
Principal Trust Funds		5,577.49	
Available Dividends and Accrued Interest		<hr/>	
Total Liabilities			\$ 33,464.54
Balance, Principal Funds, July 1, 1960			\$ 27,050.95
Plus—Capital gains from investments			836.10
			<hr/>
Balance, Principal Funds, June 30, 1961			\$ 27,887.05
Unexpended Income, July 1, 1960			\$ 4,253.15
Plus—Interest on savings accounts		\$ 291.76	
Dividends from investments		1,032.58	1,324.34
		<hr/>	<hr/>
			5,577.49
Less—Expenditures			none
			<hr/>
Unexpended Income, June 30, 1961			\$ 5,577.49

CHARLES H. PERKINS HIGH SCHOOL TRUST FUND
Statement of Financial Condition

As At June 30, 1961

ASSETS

Cash in Bank:			
Laconia Savings Bank		\$	601.21
Investments—Stocks (at cost):			
Eaton & Howard Balanced Fund	356 shares	\$	2,952.59
Fidelity Fund, Inc.	386 shares		3,815.57
			6,768.16
Total Assets		\$	7,369.37

LIABILITIES

Principal Trust Funds		\$	7,020.74
Available Dividends and Accrued Interest			348.63
			7,369.37
Total Liabilities			
		\$	7,369.37
Balance, Principal Funds, July 1, 1960		\$	6,726.79
Plus—Capital gains from investments			293.95
			7,020.74
Balance, Principal Funds, June 30, 1961		\$	7,020.74
Unexpended Income, July 1, 1960		\$	337.02
Plus—Dividends and interest received			311.61
			648.63
Less—Expended for scholarships			300.00
			348.63
Unexpended Income, June 30, 1961		\$	348.63

OSSIAN W. GOSS FUND
Statement of Financial Condition
As At June 30, 1961

ASSETS		
Cash—Laconia Savings Bank		\$ 233.15
LIABILITIES		
Principal Trust Fund		\$ 200.00
Available Accrued Interest		33.15
		<hr/>
Total Liabilities		\$ 233.15
Available Accrued Interest, July 1, 1960		\$ 82.65
Plus—Interest Income		12.27
		<hr/>
		94.92
Less—Paid to Treasurer, Ward 1		61.77
		<hr/>
Available Accrued Interest, June 30, 1961		\$ 33.15

HILLSIDE CEMETERY TRUST FUND
Statement of Financial Condition
As At June 30, 1961

ASSETS		
Cash—Peoples National Bank		\$ 366.02
LIABILITIES		
Maintenance—Hillside Cemetery		\$ 366.02
Balance of Cash, July 1, 1960		\$ 286.78
Plus—Income from cemetery trust funds	\$ 537.00	
Annual dues	52.00	589.00
		<hr/>
Total Cash Available		875.78
Less—Expenses of maintenance		509.76
		<hr/>
Balance of Cash, June 30, 1961		\$ 366.02

LIBRARY TRUST FUNDS
Statement of Financial Condition

As At June 30, 1961

ASSETS

Cash in Banks—Savings Accounts		\$ 16,428.95
Investments (at cost):		
U. S. Government Bonds	\$ 5,500.00	
Other Stocks and Bonds	2,500.00	8,000.00
Total Assets		\$ 24,428.95

LIABILITIES

Regular Principal Trust Funds (1)		\$ 19,451.97
Gale Building Fund (2)		4,827.94
Available Accrued Interest		149.04
Total Liabilities		\$ 24,428.95

Notes:

(1) Principal Trust Funds, July 1, 1960		\$ 19,201.97
Plus—Knights of Columbus Fund		250.00
Principal Trust Funds, June 30, 1961		\$ 19,451.97
(2) Balance, Gale Building Fund, July 1, 1960		\$ 3,232.30
Plus—Deposit of portion of Gale Estate income	\$ 1,437.20	
Savings bank interest income	158.44	1,595.64
Balance, Gale Building Fund, June 30, 1961		\$ 4,827.94



Resolution

CITY OF LACONIA

In the Year of our Lord one thousand nine hundred and sixty-one.

A RESOLUTION on the Death of William T. Krasnow.

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the governing body of the City of Laconia is saddened by the recent death of William T. Krasnow; and

WHEREAS, Mr. Krasnow was in the employ of the city as its City Solicitor; and

WHEREAS, though a short five months, during that time he earned the admiration and respect of everyone for his great devotion to his duties; and

WHEREAS, the City of Laconia has lost a good and valued friend,

BE IT RESOLVED that the Mayor and City Council extend to the family of William T. Krasnow an expression of deepest sympathy, and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of William T. Krasnow.

Passed and approved this 28th day of August, 1961.

/s/ J. Oliva Huot,
Mayor



