

64
423
2002

**Financial Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 2002 and June 30, 2002

Together with the School District, etc.



Annual Reports 2002

TOWN OF HILL, NH INFORMATION

SELECTMEN

PO Box 236, 30 Crescent Street
phone & fax: 934-1094

Tuesdays starting at
7:00 PM

Administrative Assistant, Linda Henry
Municipal Accountant, Desiree L. Mahurin

POLICE DEPARTMENT

30 Crescent Street
phone: 934-3949
EMERGENCY: 911

POLICE CHIEF: Robert Dupuis
Tuesdays 7 PM

FIRE DEPARTMENT

PO Box 226, 18 Commerce Street
phone: 934-5350 fax: 934-4982
EMERGENCY: 911

FIRE CHIEF: Walter (Chip) Fredette
FOREST FIRE WARDEN: James Morey
FIRE PERMIT ISSUING AGENTS:
Dora Fredette 934-6117
Rosa Morey 934-6842

TOWN CLERK / TAX COLLECTOR

Desiree L. Mahurin
PO Box 251, 30 Crescent Street
phone: 934-3951 fax: 934-1094

TUES: 6 PM - 9 PM ,
WED: 1 PM - 3 PM ,
THURS: 9 AM - 3 PM

PLANNING BOARD

ZONING BOARD OF ADJUSTMENT

3RD THURS 7:30 PM
3RD THURS 7:30 PM

HILL WATER WORKS

PO Box 251, 30 Crescent Street
phone: 934-3951 fax: 934-1094

Last Wednesday Monthly 6:30 PM

TOWN HIGHWAY GARAGE

62 NH Route 3A

phone: 934-3055

PUBLIC LIBRARY

30 Crescent Street
phone: 934-9712

TUES: 3PM - 8 PM
THURS: 9 AM - 4 PM
FRI: 12 NOON - 5 PM
SAT: 9AM - 12 NOON

JENNIE BLAKE ELEMENTARY SCHOOL

PO Box 266, 32 Crescent Street
Web Address: www.hill.k12.nh.us
FRANKLIN SAU OFFICE
119 Central Street, Franklin

phone: 934-3079 fax: 934-5582

phone: 934-3108 fax: 934-3462

TOWN TRANSFER STATION

357 NH Route 3A

SAT: 8 AM - 4:30 PM
WED: 2 PM - 6 PM
Summer Hours in addition to Saturday
May thru September - WED: 4 - 8 PM

INDEX

Appropriations, Revenues and Tax Rate 51

2000 Audit Report from Plodzick & Sanderson 58

Balance Sheet 25

Budget Revenue Report (MS-7) 8-15

Capital Reserve Accounts (part of Trustee of Trust Funds Report) 28-29

Cemetery Trustee Report 45

Cemetery Funds (part of Trustee of Trust Funds Report) 30-31

Fire Department Report 39

For Your Information... 34-35

Forest Fire Warden Report 40

Highway Department Report 43

Income and Expense Report 16-24

Lakes Region Planning Commission Report 47-48

Parks & Recreation Committee Report 44-45

Planning Board Report & What is the Master Plan 46

Police Department Report 41-42

Property Valuation and Exemptions (MS-1) 52-54

Public Library Reports 37-38

School District Reports 73-106

Selectmen Report 36

INDEX continued

Tapply-Thompson Community Center Report	66
Tax Collector/Town Clerk Reports	32-33
Town Information	Inside front cover
Town-owned Property Listing	55
2002 Town Meeting Minutes Summary	59-65
Town Officials	3
2003 Town Warrant	4-7
Treasurer Report	26-27
UNH Cooperative Extension Report	67
Visiting Nurse Association of Franklin Report	71-72
Vital Statistics (births, deaths and marriages)	56-57
Waterworks Report	49

— NOTES —

TOWN OFFICIALS

BOARD OF SELECTMEN (elected)		CONSERVATION COMMITTEE
David R. Brennan	2004	John Hayward*
William Henry	2003	Michael Stanely
David D. Hemeon, III	2005	George Robie
		Vincent Rhatigan
BUDGET COMMITTEE (elected)		(vacant)
(vacant)	2005	(vacant)
George Robie	2005	PLANNING BOARD
Elizabeth Meyerhoefer	2005	Denise Robie
(vacant)	2005	Thomas Whitman
George (Bill) Wilson	2003	Richard Vincent
(vacant)	2003	Michael Jeanson
(vacant)	2003	Lisa Conway*
Ernie Elliott	2003	Denise Robie
(vacant)	2004	David Maluchnik
Nancy Chaddock	2004	David D. Hemeon, III
Rhonda Bucklin	2004	PLANNING BRD ALTERNATES
Phyllis Kerkawich	2004	Seymour Goldberg
William Henry, Selectman		(vacant)
Susanne Thomson, School Board		(vacant)
CEMETARY TRUSTEES (elected)		RECREATION COMMITTEE
(vacant)	2005	Desiree L. Mahurin
Denise Robie	2003	Rhonda Bucklin*
Linda Denningham	2004	Linda Byers
		Chirstine Hemeon
CHECKLIST SUPERVISORS (elected)		WATER COMMISSIONERS
Joann Watson*	2006	Raymond Judd
Lynn Christopher	2005	John Ahlman
Linda Denningham	2007	Frank Marshe
BALLOT CLERKS		David R. Brennan, Selectman
Ann Clement	2003	Susanne Thomson, Secretary
Linda Miner	2003	
MODERATOR (elected)		ZONING BOARD
Gerard Desrochers	2004	(vacant)
		Kenneth Magoon
LIBRARY TRUSTEES (elected)		(vacant)
Linda Litchfield	2005	(vacant)
Susan Bogannan	2003	(vacant)
Jane Chandler	2004	(vacant)
LIBRARIAN		(vacant)
Lynn Christopher		ZONING BRD ALTERNATES
LIBRARY ASSISTANT		(vacant)
(vacant)		(vacant)
TOWN CLERK/TAX COLLECTOR (elected)		FIRE CHIEF
Desiree L. Mahurin	2005	Walter (Chip) Fredette
DEPUTY TOWN CLERK/TAX COLLECTOR		FOREST FIRE WARDEN
Linda Henry		James Morey
		DEPUTY FOREST FIRE WARDEN
TOWN TREASURER (elected)		
Susanne Thomson	2003	POLICE CHIEF
DEPUTY TREASURER		Robert C. Dupuis, Jr
Leigh Pickowicz		
TRUSTEES OF TRUST FUNDS (elected)		ROAD AGENT
Michael Stanley (appointed interim)	2005	Dean C. Wheeler
Paul Barker	2003	
Glendon Eaton (appointed interim)	2004	

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 11th day of March, 2003, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Jennie D. Blake Elementary School, Amsden Auditorium, located at 32 Crescent Street on Thursday, the 13th day of March, 2003 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	APPROP 2002	APPROP 2003	BUDGET COM 2003
Executive	27,869	36,931	34,849
Election, Reg. & Vital Stats.	31,081	33,187	26,699
Financial Administration	9,217	11,997	11,997
Revaluation of Property	1,545	2,545	2,545
Legal Expense	2,000	2,000	2,000
Personnel Administration	5,985	7,231	7,231
Planning & Zoning	8,274	3,174	3,074
General Government Buildings	15,152	18,620	17,620
Cemeteries	2,000	2,000	2,000
Insurance	7,206	9,400	9,400
Police	32,663	44,105	43,900
Ambulance	18,306	16,139	16,139
Fire	35,000	41,148	41,148
Emergency Management	1,000	1,000	1,000
Highways & Streets	132,461	138,748	135,748
Bridges	1,000	0	0
Street Lighting	3,300	4,000	4,000
Other (Reconstruction of Highways)	44,713	47,198	47,198
Solid Waste Disposal	51,580	71,796	71,000
Water Services	50,000	35,000	35,000

Health Agencies & Hosp. & Other	3,332	3,454	3,454
Vendor Payments & Other	5,000	5,000	5,000
Parks & Recreation	4,500	6,924	5,924
Library	9,290	9,290	9,290
Patriotic Purposes	500	550	550
Other Conservation	525	425	425
Int. on Tax Anticipation Notes	1,000	1,000	1,000
Land	15,000	0	0
TOTAL OPERATING BUDGET	519,499	552,862	538,191

ARTICLE 3: To see if the Town will vote to raise and appropriate \$200,000 for engineering and related services to determine the best way to update the Town well site to meet the State of NH's requirements. This sum to be funded by State and Federal grants or low interest loans paid fully by the users of the Hill Water Works system. No money to be raised by taxation. (Two-third ballot vote required)(Recommended by Budget Committee and Selectmen)

ARTICLE 4: To see if the Town will vote to raise and appropriate \$2,100 to be used for the purpose of Police Department office equipment. Such sum to come from the unappropriated fund balance and no amount to be raised from taxation. (Recommended by Budget Committee and Selectmen)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$30,000 for the purpose of engineering studies on the possible replacement, repair or discontinuance of High Bridge located at the Bristol end of Borough Road and to authorize the withdrawal from the Bridge Expendable Trust established for this purpose the amount of \$6,000. The remaining funding to be by the State of NH, Bridge Aid Project for 80% of costs. No money to be raised by taxation. This shall be non-lapsing until the project is completed or until December 31, 2008, whichever is sooner. (Recommended by Budget Committee and Selectmen)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund to defray the costs for future building improvements. (Recommended by Budget Committee and Selectmen)

ARTICLE 7: To see if the Town will vote to raise and appropriate \$7,500 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund to defray the costs for fire equipment. (Recommended by Budget Committee and Selectmen)

ARTICLE 8: To see if the Town will vote to raise and appropriate \$74,000 for a complete revaluation and authorize the withdrawal of up to \$32,000 from the Revaluation of Properties Capital Reserve Account created for that purpose. The remaining sum to be raised by taxation. This shall be non-lapsing until the project is completed or until December 31, 2006, whichever is sooner. (Recommended by Budget Committee and Selectmen)

ARTICLE 9: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by Budget Committee and Selectmen)

ARTICLE 10: To see if the Town will vote to raise and appropriate \$15,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by Budget Committee and Selectmen)

ARTICLE 11: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by Budget Committee and Selectmen)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed into the Wellhead Protection Area Capital Reserve Fund. (Recommended by Budget Committee and Selectmen)

ARTICLE 13: To see if the Town will vote to raise and appropriate \$4,000 to be placed into the Bridge Repair and Replacement Expendable Trust. (Recommended by Budget Committee and Selectmen)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$15,000 for building improvements of the Town Offices building. This sum is to be funded by a withdrawal from the principal of the Edwin W. Ferrin General Town Fund Trust as allowed per the trust provisions established in 1987. No funds to be raised by taxation. This shall be non-lapsing until the project is completed or until December 31, 2005, whichever is sooner. (Two-third vote required) (Recommended by Budget Committee)(The Selectmen recommend \$25,000)

ARTICLE 15: To see if the Town will vote to raise and appropriate \$42,500 for the purchase of a Highway Road Grader and to authorize the withdrawal of \$35,500 from the Highway Heavy Equipment Capital Reserve Fund created for that purpose. And to authorize the Board of Selectmen to act as agents to accept the trade in value of \$7,000 of the old grader to offset the purchase price of the new grader. No funds to be raised by taxation.(Recommended by Budget Committee and Selectmen)

ARTICLE 16: To see if the Town will vote to withdraw \$17,477.88 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 17: To see if the Town will vote to adopt the Board of Selectmen Policy Regarding Construction on Class VI Roads relative to limits on development on Class VI Roads as a Town Ordinance.

ARTICLE 18: To see if the Town will vote to increase building lot size in the rural zoned district from three acres to five acres with a three hundred foot Town road frontage.

ARTICLE 19: That we the citizens of Hill, NH call on our elected officials from all levels of government, and to seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners, has access to affordable basic health plan similar to what federal employees receive;

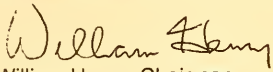
Everyone, including employers, consumers, and the state, local and federal government, makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

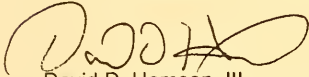
(Submitted by petition)

Given under our hands and seal this day of February in the year of our Lord two thousand three.



William Henry, Chairman

David R. Brennan



David D. Hemeon, III
Board of Selectmen, Town of Hill, NH

BUDGET OF THE TOWN/CITY

OF: _____ OF: _____

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Rhonda Birkby
Shyella Burtach
Elizabeth Neyschofer
George Wilson
John Tynel
George Robie

Nancy J. Chaddler
William Henry
Paul Meyershof

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROX 2003 RECOMM	NOT REC	BUDGET COMM APPROX 2003 RECOMM	NOT REC
--------	--	-------------------	--------------------	------------------------	---------------------------------	---------	-----------------------------------	---------

GENERAL GOVERNMENT

4130-413	Executive		2	27,869	21,023	36,931		34,849	2,082
4140-414	Election, Reg. & Vital Stats.		2	31,081	27,183	33,187		26,699	6,488
4150-415	Financial Administration		2	9,217	8,884	11,997		11,997	0
4152	Revaluation of Property		9	1,545	1,105	76,545		76,545	0
4153	Legal Expense		2	2,000	966	2,000		2,000	0
4155-415	Personnel Administration		2	5,985	4,665	7,231		7,231	0
4191-419	Planning & Zoning		2	8,274	3,879	3,174		3,074	100
4194	General Government Buildings		2	15,152	11,131	18,620		17,620	1,000
4195	Cemeteries		2	2,000	1,790	2,000		2,000	0
4196	Insurance		2	7,206	6,592	9,400		9,400	0
4197	Advertising & Regional Assoc.	N/A		0	0	0		0	0
4199	Other General Government	N/A		0	0	0		0	0

PUBLIC SAFETY

4210-421	Police		2	32,663	27,353	44,105		43,900	205
4215-421	Ambulance		2	18,306	18,306	16,139		16,139	0
4220-422	Fire		2	35,000	34,349	41,148		41,148	0
4240-424	Building Inspection	N/A		0	0	0		0	0
4290-429	Emergency Management		2	1,000	1,077	1,000		1,000	0
4299	Other General Government	N/A				0		0	0

AIRPORT/AVIATION CENTER

4301-430	Airport Operations	N/A		0	0	0		0	0
----------	--------------------	-----	--	---	---	---	--	---	---

HIGHWAYS & STREETS

4311	Administration	N/A		0	0	0		0	0
4312	Highways & Streets		2	132,461	129,454	138,748		135,748	3,000
4313	Bridges		6	1,000	0	30,000		30,000	0

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2003 RECOMM	NOT REC	BUDGET COMM APPROP 2003 RECOMM	NOT REC
--------	--	-------------------	--------------------	------------------------	---------------------------------	---------	-----------------------------------	---------

HIGHWAYS & STREETS cont.

4316	Street Lighting	2	3,300	3,150	4,000		4,000	0
4319	Other (Reconstruction of Highways)	2	44,713	25,405	47,198		47,198	0

SANITATION

4321	Administration	N/A	0	0	0		0	0
4323	Solid Waste Collection	N/A	0	0	0		0	0
4324	Solid Waste Disposal	2	51,580	50,313	71,796		71,000	796
4325	Solid Waste Clean-up	N/A	0	0	0		0	0
4326-432	Sewage Coll. & Disposal & Other	N/A	0	0	0		0	0

WATER DISTRIBUTION & TREATMENT

4331	Administration	N/A	0	0	0		0	0
4332	Water Services	2	50,000	35,000	35,000		35,000	0
4335-433	Water Treatment, Conserv. & Other	N/A	0	0	0		0	0

ELECTRIC

4351-435	Admin. And Generation	N/A	0	0	0		0	0
4353	Purchase Costs	N/A	0	0	0		0	0
4354	Electric Equipment Maintenance	N/A	0	0	0		0	0
4359	Other Electric Costs	N/A	0	0	0		0	0

HEALTH/WELFARE

4411	Administration	N/A	0	0	0		0	0
4414	Pest Control	N/A	0	0	0		0	0
4415-441	Health Agencies & Hosp. & Other	2	3,332	3,332	3,454		3,454	0
4411-444	Administration & Direct Assist.	N/A	0	0	0		0	0
4444	Intergovernmental Welfare Pymnt	N/A	0	0	0		0	0
4445-444	Vendor Payments & Other	2	5,000	3,280	5,000		5,000	0

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP RECOMM	NOT REC	BUDGET COMM APPROP 2003 RECOMM	NOT REC
CULTURE & RECREATION								
4520-452	Parks & Recreation	2	4,500	4,306	6,924		5,924	1,000
4550-455	Library	2	9,290	9,290	9,290		9,290	0
4583	Patriotic Purposes	2	500	878	550		550	0
4589	Other Culture & Recreation	N/A	0	0	0		0	0

CONSERVATION

4611-461	Admin. & Purch. Of Nat. Resources	N/A	0	0	0		0	0
4619	Other Conservation	2	525	0	425		425	0
4631-463	REDEVELOPMENT & HOUSING	N/A	0	0	0		0	0
4651-465	ECONOMIC DEVELOPMENT	N/A	0	0	0		0	0

DEBT SERVICE

4711	Princ. - Long Term Bonds & Notes	N/A	0	0	0		0	0
4721	Interest-Long Term Bonds & Notes	N/A	0	0	0		0	0
4723	Int. on Tax Anticipation Notes	2	1,000	0	1,000		1,000	0
4790-479	Other Debt Service	N/A	0	0	0		0	0

CAPITAL OUTLAY

4901	Land		15,000	10,055	0		0	0
4902	Machinery, Vehicles & Equipment	16	235,000	197,555	42,500		42,500	0
4903	Buildings							
4909	Improvements Other than Bldgs.	N/A	0	0	0		0	0

OPERATING TRANSFER OUT

4912	To Special Revenue Fund	N/A	0	0	0		0	0
4913	To Capital Projects Fund	N/A	0	0	0		0	0
4914	To Enterprise Fund	N/A	0	0	0		0	0
	Sewer -	N/A	0	0	0		0	0
	Water -	N/A	0	0	0		0	0

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2003 RECOMM	NOT REC	BUDGET COMM APPROP 2003 RECOMM	NOT REC
	Electric -	N/A	0	0	0		0	
	Airport -	N/A	0	0	0		0	
4915	To Capital Reserve Fund	7,8,10,11,12,1	51,000	51,000	27,500		27,500	25,000
4916	To Exp. Tr. Fund - except #4917	14	14,396	14,396	4,000		4,000	0
4917	To Health Main. Trust Funds	N/A	0	0	0		0	0
4918	To Nonexpendable Trust Funds	N/A	0	0	0		0	0
4919	To Agency Funds	N/A	0	0	0		0	0
SUBTOTAL 1			819,895	705,717	730,862		716,191	39,671

APPROPRIATIONS FROM MORE THAN ONE WARRANT ARTICLE:

ACCOUNT #	WARRANT ART. #	AMOUNT	ACCOUNT #	WARRANT ART. #	AMOUNT
			4915	7	1,000
			4915	8	7,500
			4915	10	1,000
			4915	11	15,000
			4915	12	2,000
			4915	13	1,000

Budget - TOWN OF HILL, NH

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2003
TAXES					
3120	Land Use Change Taxes		2,100	2,100	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		12,000	9,809	10,000
3186	Payment in Lieu of Taxes		0	1,420	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Tx		11,000	11,303	11,000
	Inventory Penalties		0	0	0
	Excavation Tax (\$.02 cts/ cu yd)		0	0	0
	Excavation Activity Tax		100	107	100
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		900	998	1,000
3220	Motor Vehicle Permit Fees		115,000	137,368	125,000
3230	Building Permits		800	1,020	1,000
3290	Other Licenses, Permits & Fees		1,700	2,090	2,000
3311-3319	FROM FEDERAL GOVERNMENT		180,000	180,000	0
FROM STATE					
3351	Shared Revenue		3,907	4,845	4,000
3352	Meals & Rooms Tax Distribution		29,387	29,387	29,000
3353	Highway Block Grant	15	44,713	44,713	47,198
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb		517	1,457	500
3357	Flood Control Reimbursement		99,299	99,494	99,000
3359	Other (Including Railroad Tax)		2,500	2,879	36,160
3379	FROM OTHER GOVERNMENTS		1,000	728	0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		115	470	300
3409	Other Charges		750	2,225	3,100
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,000	1,123	500
3502	Interest on Investments		100	99	100
3503-3509	Other		7,500	7,874	2,100
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

Budget - TOWN OF HILL, NH

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2003
3914	From Enterprise Funds		0	0	0
	Sewer (offset)		0	0	0
	Water (offset)		50,000	50,000	235,000
	Electric (offset)		0	0	0
	Airport (offset)		0	0	0
3915	From Capital Reserve Funds		61,000	0	67,500
3916	From Trust & Agency Funds		66,984	21,984	38,478

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes		0	0	0
	Amts VOTED from F/B (surplus)		14,396		2,100
	Fund Balance (surplus) to reduce taxes		65,000		0
	TOTAL ESTIMATED REVENUE & CREDITS		771,768	613,493	715,136

BUDGET SUMMARY

		SELECTMEN BUDGET	BUDGET COM BUDGET
SUBTOTAL 1	Appropriations Recommended (from page 5)	730,862	716,191
SUBTOTAL 2	Special Warrant Articles Recommended (from page 6)	227,100	217,100
SUBTOTAL 3	"Individual" Warrant Articles Recommended (from page 6)	0	0
	TOTAL Appropriations Recommended	957,962	933,291
Less:	Amount of Estimated Revenues & Credit (from above, Col 6)	715,136	715,136
	ESTIMATED AMOUNT OF TAXES TO BE RAISED	242,826	218,155

Maximum allowable increase to Budget Committee's Recommended Budget per RSA 32:18

93,329

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2002

Jan - Dec 02

Ordinary Income/Expense

Income

3100 · TAXES

3108 · 01 Property Taxes (2001 Property Taxes)	105,809.02
3109 · 02 Property Taxes (2002 Property Taxes)	577,790.64
3111 · Prepaid Taxes	101.00
3112 · Redeemed Taxes	32,695.43
3120 · YIELD TAXES	9,809.31
3130 · CURRENT USE CHANGE TAX	2,100.00
3170 · MISC RECEIVED	1,419.69
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	5,543.06
3193 · Cost	935.58
3194 · Redeemed Interest	4,824.44

Total 3190 · INT.& PENALTIES	11,303.08
------------------------------	-----------

Total 3100 · TAXES	741,028.17
--------------------	------------

3125 · GRAVEL TAX	107.10
-------------------	--------

3200 · TOWN CLERK FEES

MV PERMIT FEES

3204 · MV Fees	4,114.00
3205 · MV Permit	132,694.00
3206 · Title Fees	560.00

Total MV PERMIT FEES	137,368.00
----------------------	------------

3201 · Copies	121.00
3203 · Dump Permits	37.00
3207 · UCC Filings	998.34
3208 · Filing Fees	3.00

Total 3200 · TOWN CLERK FEES	138,527.34
------------------------------	------------

3290 · OTHER TC FEES

3292 · Dog Fines	385.00
3293 · Dog Fees	1,259.00
3294 · VS Fees	118.00
3295 · Misc Received	167.00

Total 3290 · OTHER TC FEES	1,929.00
----------------------------	----------

3300 · MISC LIC, PERMITS (Selectmen deposits)

BLD PERMIT FEES

3320 · Building Permits	900.00
3350 · Driveway Permits	120.00

Total BLD PERMIT FEES	1,020.00
-----------------------	----------

XFER STATION FEES

3310 · Appliance Permits	500.00
3315 · Wood Waste Fees	1,015.00

Total XFER STATION FEES	1,515.00
-------------------------	----------

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2002

	Jan - Dec 02
3340 · Current Use Apps	24.68
3360 · Pistol Permits	40.00
Total 3300 · MISC LIC, PERMITS (Selectmen deposits)	2,599.68
3400 · MISC FEES COLLECTED	
3410 · Cable TV	669.59
3420 · Ambulance Fees	186.75
3430 · Court Fines	1,076.00
3440 · Police Income	736.00
3460 · Misc Reimbursements	5,760.18
Total 3400 · MISC FEES COLLECTED	8,428.52
3500 · INCOME FROM DEPTS.	
3530 · Planning / Zoning Brds	470.00
Total 3500 · INCOME FROM DEPTS.	470.00
3600 · MISC REVENUE	
3610 · Sale of Town Property	796.50
3620 · Rental of Town Prop	326.00
3630 · Inv Account Interest	99.24
3650 · VOIDED Checks	1,334.39
Total 3600 · MISC REVENUE	2,556.13
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	21,984.00
3714 · WATER SERVICES	
3724 · Water Works Wages	35,168.33
3725 · Misc Reimbursements Water Works	256.97
Total 3714 · WATER SERVICES	35,425.30
Total 3700 · OPERATING TRANSFERS IN	57,409.30
3800 · FROM OTHER GOVT.	
3801 · Refund-Compensation Fund	32.61
3802 · Misc. Other Govt. Revenue	695.22
Total 3800 · FROM OTHER GOVT.	727.83
3810 · FROM FEDERAL GOVT.	
3811 · FEDERAL GOVT REIMB	180,000.00
Total 3810 · FROM FEDERAL GOVT.	180,000.00
3820 · FROM STATE	
3821 · SHARED REVENUE	4,844.68
3822 · HIGHWAY BLOCK GRANT	44,712.62
3823 · ROOMS & MEALS	29,387.46
3824 · ST.FED.FOREST LAND REIMB.	1,456.79
3825 · FLOOD CONTROL REIMBURSEMENT	99,494.38
3826 · OTHER	2,879.48
Total 3820 · FROM STATE	182,775.41

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2002

Jan - Dec 02

Total Income	1,316,558.48
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	132.60
Dues	567.53
Legal Publications	317.05
Office Supplies	724.90
Payroll Taxes	1,035.61
Postage	663.22
Printing	2,518.25
Professional Services	211.00
Telephone	1,281.41
Travel	35.00
Wages - Accountant	5,832.42
Wages - Secretary	3,705.00
Wages - Selectmen	4,000.00
	21,023.99
Total 4130 EXECUTIVE	21,023.99
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	1,118.00
Dues	20.00
Election Expenses	221.58
Equipment (New&Upgrades)	877.50
Office Suplies	645.25
Payroll Taxes	1,490.52
Postage	62.24
Professional Services	885.00
Telephone	695.14
Town Report Expenses & Delivery	200.00
Wages - Deputy Town Clerk	3,273.90
Wages - Election	1,210.72
Wages - Town Clk/Tax Coll.	16,210.14
Workshops & Education	273.00
	27,182.99
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	27,182.99
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	891.00
Dues	20.00
Equipment (New/Upgrades)	495.00
Office Supplies	472.45
Payroll Taxes	76.50
Postage	479.04
Professional Services	4,589.90
Tax Collector Exp.	497.77
Treasurer Account Fees	52.60
Wages - Treasurer	800.00
Wages - Trust Fund Trustees	200.00
Workshops & Education	310.00
	310.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2002

	Jan - Dec 02
Total 4150 FIN. ADMIN. - TAX COLL	8,884.26
4152 REVALUATION OF PROP.	
Assessing	1,085.00
Dues	20.00
Total 4152 REVALUATION OF PROP.	1,105.00
4153 LEGAL EXPENSES	
Selectmen	966.00
Total 4153 LEGAL EXPENSES	966.00
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	2,134.53
Unemployment Ins.	66.84
Workers' Comp	2,463.99
Total 4155 PERSONNEL ADMIN.	4,665.36
4191 PLANNING & ZONING	
Advertising	239.02
Books	56.00
Dues	799.00
Legal	528.00
Master Plan	1,720.68
Postage	65.76
Prof Service	371.99
Workshops	99.00
Total 4191 PLANNING & ZONING	3,879.45
4194 GENERAL GOVT. BLD.	
Electricity	613.41
Fuel Oil	2,946.99
Maintenance	667.55
Professional Services	49.50
Wages - Custodian	6,573.66
Water	280.00
Total 4194 GENERAL GOVT. BLD.	11,131.11
4195 CEMETERIES	
General Cemetery Care	1,790.00
Total 4195 CEMETERIES	1,790.00
4196 INSURANCE	
Ball Teams (Accident)	145.51
P&L Insurance	6,446.01
Total 4196 INSURANCE	6,591.52
Total 4100 GENERAL GOVERNMENT	87,219.68
4200 PUBLIC SAFETY	
4210 POLICE	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2002

	Jan - Dec 02
Animal Control	95.00
Court	15.00
Dispatch	3,000.00
Equipment Maintenance	292.45
Leased Equipment	110.63
Legal Publications	237.39
New Equipment	680.45
No Lead Gas	1,071.13
Office Supplies	92.00
Payroll Taxes	1,451.46
Postage	73.92
Printing	85.50
Telephone	797.26
Vehicle Expense	377.73
Wages - Police Dept	18,370.50
Wages - Special Details	603.00
	27,353.42
Total 4210 POLICE	
4215 AMBULANCE	
Bristol EMS	18,306.09
	18,306.09
Total 4215 AMBULANCE	
4220 FIRE	
Batteries	71.21
Building Maintenance	1,214.75
Building Supplies	272.92
Diesel	15.37
Dispatch	5,875.99
Electricity	1,437.93
Equipment Repairs	333.26
Fire Prevention Education	302.40
Fuel Oil	1,076.04
LR Mut Aid Capital Repmnt	4,934.34
Medical Supplies	387.00
Meeting & Training	953.98
New Equipment/Replacement	7,973.27
No Lead Gas	311.93
Payroll Taxes	416.69
Postage	42.30
Protective Clothing	471.00
Subscriptions	145.95
Telephone	906.53
Travel Exp./Mileage	81.00
Vaccinations	10.00
Vehicle Maintenance	1,387.78
Wages - Fire Dept	5,447.05
Water	280.00
	34,348.69
Total 4220 FIRE	
4290 EMERGENCY MANAGEMENT	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2002

	Jan - Dec 02
Forest Fire Wages	229.44
Forest Fires	829.89
Payroll Taxes	17.54
Total 4290 EMERGENCY MANAGEMENT	1,076.87
Total 4200 PUBLIC SAFETY	81,085.07
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	572.37
Cold Patch	120.96
Diesel	5,842.84
Electricity	577.84
Equip Rental	3,770.00
Equip Repairs	5,186.65
Equipment Expense (combined Equip Replace &)	6,549.23
Gasoline	319.38
General Maintenance	392.00
Health Insurance	9,955.98
New Equipment	1,452.80
Payroll Taxes	4,317.94
Professional Services	3,046.05
Propane	2,802.15
Safety Equipment	471.08
Salt	12,552.43
Sand	10,777.85
Snow Plow Parts	1,517.01
Street Signs	741.58
Supplies	95.61
Telephone	443.80
Tools	746.63
Traffic Cones & Signs	478.44
Wages - Highway	56,443.72
Water	280.00
Total 4312 HIGHWAYS & STREETS	129,454.34
4316 · STREET LIGHTING	
Electricity	3,150.14
Total 4316 · STREET LIGHTING	3,150.14
4319 · RECONSTRUCTION OF HIGHWAYS	
Payroll Taxes	1,727.95
Professional Services	1,089.51
Wages - Recon of Highways	22,587.61
Total 4319 · RECONSTRUCTION OF HIGHWAYS	25,405.07
Total 4310 HIGHWAYS & STREETS	158,009.55
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2002

	Jan - Dec 02
Bathroom Facility Rental	1,045.00
Burning (Fire Dept Wages)	198.52
Dues	100.00
Electricity	795.78
Hazardous Waste Collection	513.00
Maintenance & New Construction	223.79
Payroll Taxes	438.18
Recycling	5,975.17
Rental	1,438.48
Repairs	30.97
Telephone	362.41
Tipping Fee	20,560.44
Trucking	10,489.96
Used Oil Collection	2,611.33
Wages - Solid Waste Disp.	5,529.46
Total 4324 SOLID WASTE DISPOSAL	50,312.49
Total 4320 SANITATION	50,312.49
4332 WATER SERVICES	
Operating Expenses	34,569.40
Payroll Taxes	30.60
Wages - Treasurer	400.00
Total 4332 WATER SERVICES	35,000.00
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,445.00
Franklin Regional Hospital (Donation)	250.00
VNA	1,637.00
Total 4415 HEALTH AGENCIES & HOSP.	3,332.00
Total 4410 HEALTH	3,332.00
4440 WELFARE	
4445 VENDOR PAYMENTS	3,249.81
4440 WELFARE - Other	30.00
Total 4440 WELFARE	3,279.81
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
After School Program	1,199.01
Bristol Community Center	1,231.00
Equipment	278.00
Maintenance	263.05
Summer Camp Bus Transportation	1,300.00
Supplies	34.71
Total 4520 PARKS & RECREATION	4,305.77
4550 LIBRARY	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT

January through December 2002

	Jan - Dec 02
Appropriation	9,290.00
Total 4550 LIBRARY	9,290.00
4583 PATRIOTIC PURPOSES	
Flags	279.47
Flowers	249.00
Veterans Memorial	350.00
Total 4583 PATRIOTIC PURPOSES	878.47
Total 4500 CULTURE & RECREATION	14,474.24
4900 OPERATING TRANSFERS OUT	
4901 LAND AND IMPROVEMENTS	10,055.00
4902 MACH, VEH & EQUIPMENT	197,555.00
4903 Building Improvements	39,008.52
4915 TO CAPITAL RESERVE FUNDS	
Building Improvements	1,000.00
Fire Heavy Equipment	5,000.00
Highway Heavy Equipment	20,000.00
Master Plan	1,000.00
Police Heavy Equipment	3,000.00
Reval of Properties	20,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	51,000.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	14,396.00
Total 4916 TO TRUST & AGENCY FUNDS	14,396.00
Total 4900 OPERATING TRANSFERS OUT	312,014.52
Payroll Taxes (Payroll Taxes)	
Payroll Tax Deposit Adjs.	(16.71)
Total Payroll Taxes (Payroll Taxes)	(16.71)
Total Expense	744,710.65
Net Ordinary Income	571,847.83
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	1,933.92
Total OFFSETTING EXP REIMBURSEMENTS	1,933.92
PRIOR YEAR REVENUE	17,055.00
5000 - STATE OF NH FEES REC'D	
5001 - DOG STATE (2.00)	30.00
5002 - DOG STATE (.50)	9.00
5003 - VS STATE FEES	62.00
	101.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2002

	Jan - Dec 02
Total 5000 · STATE OF NH FEES REC'D	101.00
Total Other Income	19,089.92
Other Expense	
1998 ENCUMBRANCES TO 1999	
4191 Plan/Zon (Master Plan)	400.00
Total 1998 ENCUMBRANCES TO 1999	400.00
1999 ENCUMBRANCES TO 2000	
4191 Planning (Master Plan)	1,500.00
Total 1999 ENCUMBRANCES TO 2000	1,500.00
2000 ENCUMBRANCES/NON-LAPSING	
4319 Recon Highway-Block grant	12,771.25
4901 Land & Imp	4,445.00
Total 2000 ENCUMBRANCES/NON-LAPSING	17,216.25
2001 ENCUMBRANCE/NONLAPSING	
4220 Fire Dept - New Equip	2,406.00
4901 Land & Imp - Gravel	15,000.00
4903 Building Improvements	13,001.00
Total 2001 ENCUMBRANCE/NONLAPSING	30,407.00
6000 School Appropriation	
Current School Yr. (Jan - Jun)	299,649.00
Next Schl Year (Jul) (Jul - Dec)	485,039.00
Total 6000 School Appropriation	784,688.00
7000 County Taxes (to Merrimack County)	127,540.00
Miscellaneous Payroll	
Library Payroll taxes - MCARE	113.45
Library Wages	1,330.00
Total Miscellaneous Payroll	1,443.45
Property Tax Refunds/Abatements	5,730.09
Total Other Expense	968,924.79
Net Other Income	(949,834.87)
Net Income	(377,987.04)

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2002

	<u>Dec 31, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking (Checking)	<u>32,091.39</u>
Total Checking/Savings	<u>32,091.39</u>
Total Current Assets	<u>32,091.39</u>
TOTAL ASSETS	<u><u>32,091.39</u></u>
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	410,078.43
Net Income	<u>(377,987.04)</u>
Total Equity	<u>32,091.39</u>
TOTAL LIABILITIES & EQUITY	<u><u>32,091.39</u></u>

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 2002

	Jan - Dec '02
Ordinary Income/Expense	
Income	
3100 - TAXES	
3108 - 2001 PROPERTY TAXES	105,809.02
3109 - 2002 PROPERTY TAXES	577,790.64
3110 - OVERPAID TAXES	270.00
3111 - PREPAID TAXES	101.00
3112 - REDEEMED LIENS	32,695.43
Total 3100 - TAXES	716,666.09
3120 - YIELD TAXES	
3125 - GRAVEL TAX	9,809.31
3130 - CURRENT USE CHG TAX	107.10
3170 - MISC RECEIVED	2,100.00
3190 - INT & COST	1,419.69
3191 - PROPERTY TX INTEREST	5,543.06
3193 - COST	935.58
3194 - REDEEMED LN INTEREST	4,824.44
Total 3190 - INT & COST	11,303.08
3200 - FEES	
3201 - COPIES	121.00
3202 - DECALS	10.00
3203 - DUMP PERMITS	37.00
3204 - MV FEES	4,120.50
3205 - MV PERMITS	132,803.00
3206 - TITLE FEES	572.00
3207 - UCC FILINGS	986.34
3208 - FILING FEES	3.00
Total 3200 - FEES	138,652.84
3290 - OTHER FEES	
3292 - DOG FINES	375.00
3293 - DOG FEES	1,259.00
3294 - VS FEES	118.00
3295 - MISC RECEIVED	167.00
Total 3290 - OTHER FEES	1,919.00
3300 - MISC LIC, PERMITS	
TRANSFER STATION	
3310 - APPLIANCE	530.00
3315 - WOOD WASTE	1,015.00
Total TRANSFER STATION	1,545.00
3320 - BUILDING PERMITS	920.00
3340 - CURRENT USE APPS	24.68
3350 - DRIVEWAY PERMITS	120.00
3360 - PISTOL PERMITS	30.00
Total 3300 - MISC LIC, PERMITS	2,639.68
3400 - MISC FEES COLLECTED	
3410 - Cable TV	669.59
3420 - AMBULANCE FEES	222.85
3430 - COURT FEES	1,076.00
3440 - POLICE INCOME	736.00
3460 - MISC REIMBURSEMENTS	5,724.08
Total 3400 - MISC FEES COLLECTED	8,428.52
3500 - INCOME FROM DEPTS	
3510 - LIBRARY WAGES	1,933.92
3530 - PLANNING/ZONING BRDS	470.00
Total 3500 - INCOME FROM DEPTS	2,403.92
3600 - MISC REVENUE	
3610 - SALE OF TOWN PROPERTY	796.50
3620 - RENTAL OF TOWN PROPERTY	376.00
3630 - INV ACCT INTEREST	99.24

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 2002

	Jan - Dec '02
Total 3600 · MISC REVENUE	1,271.74
3700 · INTERFUND OPERATING INCOME	
3710 · FERRIN FUND TRANS	39,039.00
3714 · WATER SERVICES	
3724 · WATER WORKS WAGES	645.90
3725 · MISC REIMB FROM WATER DEPT	256.97
Total 3714 · WATER SERVICES	902.87
Total 3700 · INTERFUND OPERATING INCOME	39,941.87
3800 · FROM OTHER GOVT	
3801 · INTERGOVERNMENTAL	32.61
3802 · OTHER	6,637.08
3826 · STATE OF NH	2,879.48
Total 3800 · FROM OTHER GOVT	9,549.17
3810 · FROM FEDERAL GOVT	180,000.00
3820 · FROM STATE	
3821 · SHARED REVENUE	4,844.68
3822 · HIGHWAY BLOCK GRANT	44,712.62
3823 · ROOMS & MEALS	29,387.46
3824 · ST FED FOREST LAND	1,456.79
3825 · FLOOD CONTROL REIMB	99,494.38
Total 3820 · FROM STATE	179,895.93
Total Income	1,306,107.94
Expense	
4000 · DEDUCTIONS TO CK ACCT	
4010 · CHECKS PAID	1,685,121.10
4020 · CK ACCT FEES	89.08
Total 4000 · DEDUCTIONS TO CK ACCT	1,685,210.18
Total Expense	1,685,210.18
Net Ordinary Income	-379,102.24
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	528.00
5002 · \$.50 DOG FEES	128.50
5003 · VS FEES	432.00
Total 5000 · STATE OF NH	1,088.50
Total Other Income	1,088.50
Net Other Income	1,088.50
Net Income	-378,013.74

ANNUAL REPORT

CAPITAL RESERVE ACCOUNTS

ACCOUNT NUMBER NH-01-0658-001	NEW SCHOOL FUND		
	BALANCE 12/31/01		70,183.14
	RECEIVED FROM TOWN	2680.76	
	INTEREST	408.86	
	WITHDRAWN	73272.76	
	BALANCE 12/31/02		0
ACCOUNT NUMBER NH-01-0658-002	FIRE DEPT HEAVY EQUIP.		
	BALANCE 12/31/01		56,318.25
	RECEIVED FROM TOWN	21027.01	
	INTEREST	1043.69	
	WITHDRAWN		
	BALANCE 12/31/02		78388.95
ACCOUNT NUMBER NH-01-0658-003	BUILDING IMPROVEMENT		
	BALANCE 12/31/01		5,883.46
	RECEIVED FROM TOWN	2009.03	
	INTEREST	102.87	
	WITHDRAWN		
	BALANCE 12/31/02		7995.36
ACCOUNT NUMBER NH-01-0658-004	REVALUATION		
	BALANCE 12/31/01		6,584.36
	RECEIVED FROM TOWN	25606.17	
	INTEREST	225.93	
	WITHDRAWN		
	BALANCE 12/31/02		32416.46
ACCOUNT NUMBER NH-01-0658-008	MASTER PLAN		
	BALANCE 12/31/01		0.00
	RECEIVED FROM TOWN	7142.98	
	INTEREST	73.66	
	WITHDRAWN		
	BALANCE 12/31/02		7,216.64
ACCOUNT NUMBER NH-01-0658-009	POLICE EQUIPMENT		
	BALANCE 12/31/01		0.00
	RECEIVED FROM TOWN	6717.75	
	INTEREST	52.04	
	WITHDRAWN		
	BALANCE 12/31/02		6,769.79
ACCOUNT NUMBER NH-01-0658-0010	WELLHEAD PROTECTION		
	BALANCE 12/31/01		0.00
	RECEIVED FROM TOWN	2000	
	INTEREST	14.54	
	WITHDRAWN		
	BALANCE 12/31/02		2,014.54

ACCOUNT NUMBER NH-01-0658-0011 HIGHWAY EQUIPMENT		
BALANCE 12/31/01		0.00
RECEIVED FROM TOWN	31913.73	
INTEREST	199.64	
WITHDRAWN		
BALANCE 12/31/02		32,113.37
ACCOUNT NUMBER NH-01-0658-0014 SCHOOL DISTRICT PLAYGROUND		
BALANCE 12/31/01		0.00
RECEIVED FROM TOWN	20961.62	
INTEREST	239.52	
WITHDRAWN	0	
BALANCE 12/31/02		21,201.14
<hr/>		
TOTAL CAPITAL RESERVE ACCOUNTS - 31 December, 2002		
BALANCE 12/31/01	138,969.21	188,116.25
RECEIVED FROM TOWN	120059.05	
INTEREST	2360.75	
WITHDRAWN	73272.76	
BALANCE 12/31/02		188,116.25

ANNUAL REPORT
CEMETARY FUNDS

ACCOUNT NUMBER NH-01-0658-005	MURRAY HILL CEMETARY		
	BALANCE 12/31/01		641.91
	RECEIVED FROM TOWN		
	INTEREST	10.36	
	WITHDRAWN		
	BALANCE 12/31/02		652.27
ACCOUNT NUMBER NH-01-0658-006	BUNKER HILL CEMETERY		
	BALANCE 12/31/01		2,495.89
	RECEIVED FROM TOWN		
	INTEREST	37.43	
	WITHDRAWN		
	BALANCE 12/31/02		2533.32
ACCOUNT NUMBER NH-01-0658-007	EDNA ROUSSEAU TRUST		
	BALANCE 12/31/01		0.00
	RECEIVED FROM TOWN		
	INTEREST	0	
	WITHDRAWN		
	BALANCE 12/31/02		0.00
ACCOUNT NUMBER NH-01-0658-0012	CEMETERY MAINTENANCE		
	BALANCE 12/31/01		0.00
	RECEIVED FROM TOWN	1921.12	
	INTEREST	21.93	
	WITHDRAWN		
	BALANCE 12/31/02		1,943.05
ACCOUNT NUMBER NH-01-0658-0013	CEMETERY PERPETUAL CARE		
	BALANCE 12/31/01		0.00
	RECEIVED FROM TOWN	2622.14	
	INTEREST	29.82	
	WITHDRAWN		
	BALANCE 12/31/02		2,651.96
TOTAL NH PDIP CEMETARY FUNDS	12/31/02		7,780.60
	BALANCE 12/31/01	3,137.80	
	RECEIVED FROM TOWN	4543.26	
	INTEREST	99.54	
	WITHDRAWN	0	
	BALANCE 12/31/02		7,780.60

Other Cemetary Accounts

Bunker Hill Cemetary

Perpetual Care
 FSB Acct #70652802
 Balance 12/31/01 ?
\$2,930.76

Care & Maintenance
 FSB Acct #70564202
 Balance 12/31/01 \$465.49

Pleasant Hill Cemetary

Pleasant Hill Lots
 FSB Acct #50681220
 Balance 12/31/01 \$1,259.61

Ellon S. Little
 Franklin Savings Bank Acct # 55768602 (Income Account)
 Balance 01/31/02 \$565.77

Franklin Savings Bank Acct # 65017760 (Income Account)
 Original Issue 04/02/84
 Balance 01/31/02 \$1,290.64
\$1,475.52

Currier Cemetary

Currier Cemetary Folder
 Franklin Savings Bank Acct #22366
 Balance 01/31/02 \$117.70

Hill Center Church

Hill Chr Church Folder
 Franklin Savings Bank Acct #22002 (H.C. Bartlett Fund)
 Balance 01/31/02 \$316.51

TOWN CLERK/TAX COLLECTOR INCOME SUMMARY

January through December 2002

	Jan - Dec 02
Ordinary Income/Expense	
Income	
3100 · TAXES	
3108 · 01 Property Taxes	105,809.02
3109 · 02 Property Taxes	577,891.64
3110 · OVERPAID TAXES	270.00
3112 · REDEEMED LIENS	32,695.43
Total 3100 · TAXES	716,666.09
3120 · YIELD TAXES	9,809.31
3125 · GRAVEL ACTIVITY TAX	107.10
3130 · CURRENT USE CHANGE T...	2,100.00
3170 · MISC RECEIVED	1,469.69
3190 · INT & COST	
3191 · PROP TX INTEREST	5,543.06
3193 · COST	935.58
3194 · RED INTEREST	4,824.44
Total 3190 · INT & COST	11,303.08
3200 · FEES	
3201 · COPIES	121.00
3203 · DUMP PERMITS	37.00
3204 · MV FEES	4,120.50
3205 · MV PERMITS	132,803.00
3206 · TITLE FEES	572.00
3207 · UCC FILINGS	986.34
3208 · FILING FEES	3.00
Total 3200 · FEES	138,642.84
3290 · OTHER FEES	
3292 · DOG FINES	385.00
3293 · DOG FEES	1,259.00
3294 · VS FEES	118.00
3295 · MISC RECEIVED	167.00
Total 3290 · OTHER FEES	1,929.00
Total Income	882,027.11
Net Ordinary Income	882,027.11
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	528.00
5002 · \$.50 DOG FEES	128.50
5003 · VS FEES	432.00
Total 5000 · STATE OF NH	1,088.50
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	
COSTS	1,209.50
INTEREST	2,335.67
TAXES	28,857.47
Total 6001 · LIEN EXECUTION	32,402.64

TOWN CLERK/TAX COLLECTOR INCOME SUMMARY

January through December 2002

	Jan - Dec 02
6002 · DEED EXECUTION	
COSTS	45.00
INTEREST	188.70
TAXES	1,150.49
Total 6002 · DEED EXECUTION	1,384.19
Total 6000 · LIEN & DEED ENTRIES	33,786.83
Total Other Income	34,875.33
Net Other Income	34,875.33
Net Income	916,902.44

I hereby certify that the preceding Tax Collector/Town financial report is correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
Town Clerk/Tax Collector

TAX COLLECTOR/TOWN CLERK NARRATIVE

The year of 2002 has been busy as usual. The Town Office building has been under construction since autumn. We are finally seeing our visions coming to reality. We will be in our newly renovated office space soon. I would like to express my appreciation and thanks to the residents of Hill for your patience and support during during the renovation phases this past year. Please stop by sometime to check out our new environment. It is absolutely awesome.

And as always, I would like to express my appreciation to the residents of Hill for allowing me to serve our community. I enjoy my job very much and I strive to do my job the very best that I possibly can.

Respectfully Submitted,

Desiree L. Mahurin,
Your Town Clerk/Tax Collector
Since 1995

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 3 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration cards are available at the Town Clerk Office. You may also register to vote at the polls during Election Day.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or just unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. The tax year is April 1st through March 31st. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November).

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16. If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$25 fee plus all additional delinquency penalties and collection costs will be charged for any check returned by the bank for any reason.

If you are not the present owner of the property that you received a bill for, please forward to the proper owner. The tax collector issues bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen and the

Tax Collector until the middle of the following month. All address changes should be directed to the Office of Tax Collector.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Timber on all land ownership is taxable at 10% of the stumpage value at the time of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is in forever. Current Use applications must be submitted to the Board of Selectmen on or before April 15th with a fee of \$12.34. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA at 271-2687 or at www.state.nh.us/revenue/revenue.htm.

BOARD OF SELECTMEN REPORT

On behalf of the Hill Board of Selectmen, I would first like to thank all the citizens who have served the Town in many ways, as employees, board members and volunteers. It is the thoughtful commitment of those people that make the town of Hill a great place to live.

As usual, it was a busy year for the Town. We hired a secretary to assist us with the day to day operations of our office, which has enabled the board to concentrate on the important issues that affect our town and its residents.

This year, we implemented a new class VI road policy, greatly limiting building on unmaintained roads. This was necessary to ensure that our town does not exceed its capabilities and to control sporadic growth in yet undeveloped areas.

The board issued approximately 45 building permits this year. We are in the process of updating our permit fees to reflect increased costs in assessing and a need to follow up on adhering to State building codes. There has been some confusion regarding the need to apply for a building permit. We would like to remind Hill residents that it is necessary to obtain a building permit whenever there is a change of use or addition to your property. That includes sheds, pools, decks, increasing or altering living space, etc. We need to make sure that all zoning regulations are followed. If in doubt, please do not hesitate to contact our office.

We would appreciate your continued patience as we expand services and organize the transfer station. These new services include a building demolition bin, a used oil collection center obtained through a grant from the State of NH, and the plastic, metal, glass and newspaper containers. Due to state regulations on burning, we found it necessary to limit the burn pile to brush and clean wood only.

As the selectmen have limited time in the office, we are now requiring that an appointment be made through our secretary prior to addressing any issues or concerns from the public. By following an agenda, we can make available pertinent department heads, or research issues in advance to better answer questions.

On a final note, we have now moved into our new office space, accessed through the front of the town office building. Renovations are almost complete, but there is still much work to be done. Last year, we attempted to concentrate on the most important and necessary aspects of the renovation project, however, much more needs to be done to maintain and improve the building. We will need to address the heating system and roof, which are in dire need of repair. We hope to work on these issues this year. Thank you to all the residents of Hill for your patience during the renovation process. We hope that our new facility will allow us to better serve the citizens of Hill. We invite you to stop by the office during regular business hours to see all the improvements made this past year.

Respectively Submitted,
William A. Henry, Chairman

HILL PUBLIC LIBRARY REPORT

After being closed for nine months due to the construction of the new school, the Hill Public Library opened a temporary library on September 19, 2002 in the old Jenny D. Blake School building so that the school age children of Hill could use the books they needed during their school year. The school donated their school library books adding 363 junior fiction books, 450 early childhood books and 560 non-fiction and reference books to our collection. People who volunteered to help with the cataloging are Carol Robie, Mary Brown Anne Holland, Lynn Christopher and Jane Chandler. Volunteers who helped with the move from the trailer were Rebecca and Linda Litchfield, Bob and Phyllis Kerkawich, Melanie and Mike Long, Mary, Lane and Mark Marder, Vincent Fortin, John and Jane Chandler and Lynn Christopher.

The contractors finished their work on our permanent space in December so we moved in and reopened on January 7, 2003. It is a coincidence that the Hill Public Library opened 110 years ago in the Old Village on January 4, 1893. Volunteers who helped with this move were Steve and Julie Hunter, Bob and Phyllis Kerkawich, Jane and John Chandler, Liz and Sue Bogannan and Angela and Lynn Christopher. People who helped arrange the books on the shelves were Julie Hunter, Fran Sanderson and Martha Jordan. We were very grateful for this help.

The school gave us some student chairs, desks, metal shelving and book holders. Carol Robie gave us 40 new books and several others also made book donations. We were able to use almost all our wood shelving from the old library. Doug Carruth gave us his valuable time to adapt all that shelving and make it secure and safe. The major capital improvements were considerable additional metal shelving to allow for growth and new carpeting to unify the room.

The opportunity came for us to request a grant from the Bill and Melinda Gates Foundation. We were pleased to receive \$13,154 to purchase 4 new computers, a laser printer and networking accessories. The package includes software, training and technical support for a year. The computers will arrive in mid May. We also asked for an AmeriCorps VISTA volunteer from Techlink, NH. As a result Joe Drexel is working at the library on Friday afternoons to help patrons learn how to use our high speed internet connection. The school has lent us an additional computer until the Gates' computers arrive.

We are now open 20 hours a week instead of the 12 hours that we were open last year. In our spacious new environment we also have a meeting room available to non-profit organizations and town boards. We feel confident that the town residents will benefit for many years to come from this renovated facility.

Lynn Christopher, Librarian

Friends of the Library
 Lyann Grogan, President
 Pam Derochers, Vice-Pres.
 Martha Jordan, Secretary
 Jeanine David, Treasurer
 Liz Carlson, Officer at Large

Library Board of Trustees
 Susan Bogannan, Chair
 Linda Litchfield, Secretary
 Jane C. Chandler, Treasurer
 Carol Robie, Trustee Emeritus

2002 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account:

Balance 12/31/01		\$11,366.14
Added:	Town Appropriation	9290.00
	Memorial Gifts	255.00
	Interest from Checking Account	40.48
	Bill & Melinda Gates Foundation Grant	13,154.00
	Copier fees and fines	30.57
	Total Added	<u>\$22,770.05</u>
		\$34,136.19
Expended:	Librarians Salary	2422.25
	Soc. Sec. & Medicare	121.11
	Supplies	330.67
	Dues	130.00
	Telephone	268.27
	Moving Expenses	1712.00
	Public Notices	94.54
	Capital Expenses	5356.35
	Total Expended	<u>\$15,791.87</u>
Balance 12/31/02		\$23,700.67

Certificate of Deposit (FSB) #611389 Lane Fund

Balance 12/31/01		2027.42
	Interest Earned 1/1/02 – 12/31/02	78.48
Balance 12/31/02		<u>\$2105.90</u>

Term Deposit Certificate (Bank of NH)

Balance 12/31/01		2214.48
	Interest Earned	<u>58.89</u>
Balance 12/31/01		<u>\$2273.37</u>

NOTE: The following funds are encumbered:

Gates Computers	\$12,798.43	
Metal Shelving	7,000.00	
Memorial Books	255.00	
Materials for Wooden Shelving	250.00	
Librarian's Salary through 3/31/03	<u>1280.00</u>	
	\$21,583.43	

HILL VOLUNTEER FIRE DEPT.

18 COMMERCE STREET • HILL, NH 03243
(603) 934-5350



The fire department responded to 73 calls in year 2002. A breakdown of these calls are as follows.

CO alarm	1	MVA	11
Fire alarm	7	Rekindle	1
Forestry	8	Special service	4
Haz-Mat	1	Structure fires	1
Medical aid	25	Tree on wires	8
Mutual aid	5	Vehicle fires	1

The year 2002 was again an average year for the fire department, The fire department still remains under staffed with a total number of members being 8. Therefore continued support from the community is not only greatly appreciated by the members of this department, but also necessary for you to support us with our continued training and updating of our tools and equipment so we can better serve you in your time of need.

As of January 1, 2003 it will be illegal to burn domestic waste (household trash) in backyard incinerators. Also the burning of any material containing glues (plywood, OSB, ect.), plastics, painted or stained wood will be prohibited. Only clean lumber and brush can be burned as per the state of NH RSA 125-N.

The members of the department would like to express to the community their thanks for the continued support of the department.

I would like to take this opportunity to thank the men and women of the department for their support and for the many hours of time they have devoted to the department over the past year. Also I would like to thank their families for their patience in having a loved one as a member of the Hill Fire Department. As always a job well done, thank you.

As always the fire department is looking for new members if anyone is interested in becoming a member please contact any existing member or call the station at 934-5350.

Sincerely

Chip Fredette
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Hill Police Department

603-934-3949
30 Crescent Street
PO Box 146
Hill, New Hampshire
03243

Robert C. Dupuis Jr.
Chief of Police

The year 2002, was the busiest year that I have experienced in the Town. As you will see in our stats we had a very busy year: Everything from Armed Robbery, an increase in burglaries, a large number of vehicles broken into and a substantial amount of vandalism in the village. Historically when the economy is bad criminal activity increases.

One of the statistics, of which most of you are not aware, is that the Town of Hill was the 6th fastest growing community in Merrimack County between 1990 and the 2000 census. We grew at a rate of 21.87%. The only towns in Merrimack County that grew at a higher percentage are Hooksett, Bow, New London, Dunbarton, Warner, & Newbury.

I want to commend several of the younger people in Town. During a series of burglaries in the village the Police Department received calls from parents who asked us to come and speak with their children. The children were eager to come forward with information which was instrumental in recovering some of the stolen property and the arrest of the perpetrators. I want to thank them for their assistance in keeping Hill a safe place to live.

I want to thank Operations Manager David Kratz, of the US Army Corps of Engineers. Since Ranger Kratz has arrived at the Franklin Falls Dam we have worked very well together. They have loaned the Police Department a digital portable radio. The value of the radio is over \$4,000.00. We work with the Park Rangers in Old Hill Village on a regular basis protecting the visitors to Old Hill Village.

The armed robbery and assault at the Hill Irving in 2001 has resulted in the conviction of two suspects. They are both serving time as this is written.

We completed approximately 370 property checks this year. Each year more and more residents are calling for us to check their home when they are going to be gone.

We have been without a Police Station for about a year. Hopefully, before we meet at Town Meeting, the Town Offices will be completed and occupied.

The following complaints were investigated and prosecuted:

Abandon Vehicles	3
Accidents	33
Animal Complaints	32

Assaults	1
Assist other Departments	27
Attempted Suicide	2
Bail Jumping	1
Burglary	7
Burglary Alarms	8
Conduct After an Accident	1
Criminal Mischief	6
Criminal Threatening	3
Defective Equipment	27
Department Assist	27
Domestic Violence	17
Driving While Intoxicated	4
Issuing Bad Checks	3
Juvenile Complaint	5
Missing Persons	5
Motor Vehicle Complaints	2
Noise Complaints	8
Operating After Suspension	5
Possession of a Controlled Drug	1
Public Assists	15
Reckless Conduct	1
Shots Fired	2
Speed	125
Warnings	151
Stop Signs	7
Suspicious Persons	1
Suspicious Vehicle	1
Telephone Harassment	6
Uninspected Motor Vehicle	6
Unregistered Motor Vehicle	1
911 Hangups	8

Most of the year we have been without an office to work from. We are getting ready to move into our new space and this should make us more accessible.

Again, I would like to thank the Selectmen and the Citizens of Hill for the cooperation and support they have given the Police Department in 2002.

Robert C. Dupuis Jr.
Chief of Police

HIGHWAY DEPARTMENT REPORT

A wet spring and dry summer kept the highway department busy trying to keep up with Mother Nature. The late spring snowstorms with the frost out of the roads caused us problems in plowing the roads in a reasonable time.

After the roads were graded in spring, the weather went the other way and summer through fall was very dry. This created a grading problem. When grading disturbs the small particles in a gravel road surface, it may seem smoother, but it doesn't stay smooth for long because the surface being dry will not compact unit moist.

Thanks to Mrs. Karen Wallace of Hill who gave the Town Highway Department a Front Runner. This is a unit that attaches to the front of a truck to smooth the roads without cutting into the surface as deep as a road grader. It was very handy to use when the roads were dry. We used it most of the summer months and into the fall months.

The highway department had some trees removed along Murray Hill Road for the safety of the traveling public. The large pine trees in front of the town hall/school were taken down because of the large limbs that were falling during heavy winds and when snow covered. After showing the selectmen the size of these tree limbs that fell, it was decided that to protect the public from this hazard the trees should come down.

The town contracted a company to come into the town gravel pit and crush about 12,000 yards of 1" minus gravel this year for use on our gravel roads. We put some on a few roads this year and are very pleased with how it's holding up even under the dry conditions we had. Most of the people that travel on the gravel roads think it's going to be quite an improvement and that is our goal.

I would like to thank Dale Wheeler and Kenneth Magoon for their hard work this year.

Sincerely,
Dean C. Wheeler, Road Agent

PARKS AND RECREATION COMMITTEE REPORT

Another busy year has passed for the Hill Parks and Recreation Committee. We are all very excited about the wonderful things that have transpired within our community.

Bus transportation to the TTCC Day Camp continued again this past summer. Some parents are not able to get their children to Bristol. Before providing transportation, the number of children attending from Hill was very low. This past summer's attendance was at 16. By giving this opportunity to our youth in the community, our mission of "providing fun, safe activities for the children of Hill" is being fulfilled.

We will soon be entering into our third season of the After School Program. The program is held on Tuesdays and Thursdays from 3PM – 5PM in the school cafeteria. There is two 10-week sessions held over the course of a year. With registration hitting 20 this past session, it shows how much the children in our community are enjoying it. As well as arts and crafts, the children have enjoyed a snow-tubing trip, and they just recently went swimming at the Steele Hill Resort in Sanbornton.

The second annual Senior Thanksgiving dinner was a huge success. From sending out invitations to cleanup, the children do it all. We should all be so proud! The after school program would not be possible if not for our new director, Christine Hemeon. Also, we have three fabulous volunteers, one is our own Phyllis Kerkawich who volunteers her time on Tuesdays. We are also lucky to have Laurie Klotz and Kim Spencer who come to us as interns from the Caring Community Network of the Twin Rivers.

The Parks and Recreation Committee is excited to finally have a place to call home. Our new office will be located in the basement of the town office building. This will provide us with a base for much needed communication with the public as well as storage for our supplies. Hours and phone numbers will be posted as soon as available.

At this time, we would also like to mention the hard work and dedication of the Friends of the Hill Parks and Recreation programs. This past year has proven once again what can happen when you have a group of people that are determined to make good things happen! The endless task of fundraising has continued and we would like to take this time to extend our sincere thanks to everyone who has volunteered their time or helped in any way.

The Friends group has recently purchased a new sign. We will use this sign to advertise our events, fundraisers, etc. Our hope is that other town organizations will be able to reach the community by advertising on our sign. One of the reasons for the sign is because we see the great need for communication within our community. This will hopefully keep everyone up to date on what is happening in their town and give them a chance to get involved.

In closing, I wish to once again thank everyone that has helped us to meet our mission of "providing fun, safe activities for the children and adults of Hill". We will continue with our efforts over the upcoming year and hope that you will join us in fulfilling our mission.

Sincerely,
Hill Parks and Recreation Committee

Rhonda Bucklin, Chairman
 Christine Hemeon, Secretary
 Desiree Mahurin, Treasurer
 Linda Byers, Member

Friends of the Hill Parks and Recreation Programs Directors:

Rhonda Bucklin, Chairman
 Kimberly Keyser, Co-Chairman
 Nancy Pescinski, Secretary
 Desiree Mahurin, Treasurer

Linda Byers
 Christine Hemeon
 Angela Cummings
 Roberta Laliberte

Dave Kelly

CEMETERY TRUSTEE REPORT

Bunker Hill, Hill Center Church, Ferrin and Murray Hill cemeteries were mown twice this year.

The Sargent, Sawyer and Thompson-Hilliard cemeteries were cleared of branches and winter debris in the spring as well as mown. These cemeteries are situated off of Currier and King Roads and require some walking and dedication to this job. We thank John Hayward for his interest in working in these cemeteries.

The trustees have used the town budget for maintaining and mowing these cemeteries. We do have some extra funds for special projects and would very much like to start repairing damaged cemetery stones in the future.

Respectfully submitted,

Denise Robie
 Linda Denningham
 Cemetery Trustees

HILL PLANNING BOARD REPORT

The Planning Board has had an active year and has a full agenda for the coming year. In addition to the Boards normal responsibilities, the Board has revised and updated some of its regulations. Next year we hope to focus on an overall vision of the Town in a new Master Plan.

In particular, this past year, the Board accomplished the following:

- A. The completion of the Revised Subdivision Regulations.
- B. An updating of the Driveway Regulations.
- C. The beginning of the process of renewing and amending the old Master Plan.
- D. The approval of one subdivision application.

The Planning Board also issued eleven driveway permits.

This coming year, we will be considering the following:

- A. The new Master Plan
- B. Additions to the Driveway Regulations.
- C. Revising the Earth Excavation Regulations.

Planning Board member, Dave Maluchnik, has overseen the process of revising the Master Plan.

WHAT IS THE MASTER PLAN?

From RSA 674:2 of the New Hampshire Planning and Land Use Regulations it is the purpose of the Master Plan to set down as clearly and practically the best and most appropriate future development of Hill under the Planning Board jurisdiction.

After many starts and stops over the last several years, the Planning Board began in "2002" to renew and amend the 21 year old Master Plan.

Working with a committee of Hill Citizens/tax payers a questionnaire was put together and reviewed by the Planning Board and Lakes Region Planning Commission. A final draft and mailing to all town residents and taxpayers should be done by mid "2003". Watch for yours. Your participation in the Master Plan helps the Planning Board in its decisions such as population, services and development.

On return of your questionnaire, Lakes Region Planning Commission will do the statistical analysis for us. Your name does not have to appear on your questionnaire. We are also asking for help on either a visioning or land use committee, which are the next steps.

Planning Board Members:

Lisa Conway, Chair
Denise Robie, Co-Chair
Dave Hemeon, Selectmen

Richard Vincent
Michael Jeanson
Thomas Whitman
Dave Maluchnik

Seymour Goldberg, Alternate

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Hill and the region in the past fiscal year:

- ❖ Provided assistance regarding notification of an adjacent town as an abutter in terms of notification.
- ❖ Attended a planning board meeting to discuss the preparation of a Visioning Chapter for the new Master Plan.
- ❖ In cooperation with the planning board, conducted a half-day town wide public involvement meeting to better determine the public's perception of key planning and community issues.
- ❖ Furnished town officials with information regarding building permits on Class VI roads.
- ❖ Ordered and delivered to the Hill Planning Board eleven copies of the 2001-2002 NH Edition Planning and Land Use Regulation books at considerable savings.
- ❖ Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- ❖ Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- ❖ Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.
- ❖ Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- ❖ Produced the Annual Report on Development Trends in the Lakes Region.
- ❖ In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.
- ❖ Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- ❖ Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.

- ❖ Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.
- ❖ Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- ❖ Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- ❖ Continued to support the Pemigewasset River Local Advisory Committee.
- ❖ Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- ❖ Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and non-profit sectors.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

HILL WATER WORKS
Profit and Loss
 January through December 2002

	Jan - Dec '02
Income	
WATER SALES	46,906.94
Total Income	46,906.94
Expense	
CASUAL LABOR	200.00
CONTRACTED SERV	
Pump Systems	6,494.80
R.D. Edmunds	8,974.30
Raymond Judd Constr.	875.00
Total CONTRACTED SERV	16,344.10
ELECTRIC	4,868.52
MISC EXPENSES	
DEPOSIT TICKETS	35.79
NeRWA Dues	100.00
SURVEY MAILING	416.38
MISC EXPENSES - Other	215.30
Total MISC EXPENSES	767.47
OFFICE SUPPLIES	
MAILING ENVELOPES	406.05
POSTAGE	115.96
Total OFFICE SUPPLIES	522.01
PUBLIC WORKS SUPPLY	317.76
TAX ON WAGES	30.60
WAGES	400.00
WATER TEST	
NHDES	577.00
Total WATER TEST	577.00
Total Expense	24,027.46
Net Income	22,879.48

HILL WATER WORKS
Balance Sheet
 As of December 31, 2002

	Dec 31, '02
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	46,864.85
Total Checking/Savings	46,864.85
Total Current Assets	46,864.85
TOTAL ASSETS	46,864.85
LIABILITIES & EQUITY	
Equity	
Opening Bal Equity	13,758.98
Retained Earnings	10,226.39
Net Income	22,879.48
Total Equity	46,864.85
TOTAL LIABILITIES & EQUITY	46,864.85



Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can you learn more about this?

For further information, please visit the N.H. Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

APPROPRIATIONS	2002
Executive	27,869
Election, Reg. & Vital Stats.	31,081
Financial Administration	9,217
Revaluation of Property	1,545
Legal Expense	2,000
Personnel Administration	5,985
Planning & Zoning	8,274
General Government Buildings	15,152
Cemeteries	2,000
Insurance	7,206
Police	32,663
Ambulance	18,306
Fire	35,000
Emergency Management	1,000
Other General Government	0
Highways & Streets	132,461
Bridges	1,000
Street Lighting	3,300
Other (Reconstruction of Highways)	44,713
Solid Waste Disposal	51,580
Water Services	50,000
Health Agencies & Hosp. & Other	3,332
Vendor Payments & Other	5,000
Parks & Recreation	4,500
Library	9,290
Patriotic Purposes	500
Other Conservation	525
Int. on Tax Anticipation Notes	1,000
Land	15,000
Building Improvements	51,000
Machinery, Vehicles & Equip	235,000
To Capital Reserve Fund	51,000
To Expendable Trust Fund	14,396
TOTAL APPROPRIATIONS	870,895

TAX RATE	2002
TOWN	2.49
COUNTY	2.89
SCHOOL - LOCAL	11.07
SCHOOL - STATE	7.39
TOTAL TAX RATE	23.84
EQUALIZATION RATIO	64%

REVENUES	2002
Land Use Change Taxes	2,100
Timber Taxes	12,000
Interest/Penalties on Delinquent Tx	11,000
Excavation Activity Tax	100
Business Licenses & Permits	900
Motor Vehicle Permit Fees	115,000
Building Permits	800
Other Licenses, Permits & Fees	1,700
From Other Federal Government	180,000
Shared Revenue	3,907
Meals & Rooms Tax Distribution	29,387
Highway Block Grant	44,713
State & Federal Forest Land Reimb	517
Flood Control Reimbursement	99,299
Other (Including Railroad Tax)	2,500
FROM OTHER GOVERNMENTS	1,000
Income from Departments	115
Other Charges	750
Sale of Municipal Property	1,000
Interest on Investments	100
Other	7,500
Water (offset)	50,000
From Capital Reserve Funds	61,000
From Trust & Agency Funds	66,984
TOTAL REVENUES	692,372
VOTED FROM SURPLUS	14,396
Surplus used to reduce taxes	65,000
TOTAL REVENUES & CREDITS	771,768

TAXES ASSESSED	2002
2002 A	451,532
2002 B	562,351
TOTAL ASSESSMENT	1,013,883

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS-1 Totals

	Acres	Valuation
1. VALUE OF LAND ONLY		
A. Current Use	10300.850	1,012,634.00
B. Conservation Restriction Assessment	0.000	0.00
C. Residential	4675.050	12,784,315.00
D. Commercial/Industrial	16.850	476,500.00
E. Total of Taxable Land	14992.750	14,273,449.00
F. Tax Exempt & Non-Taxable	803.690	4,441,158.00
2. VALUE OF BUILDINGS ONLY		
A. Residential		25,124,404.00
B. Manufactured Housing		483,900.00
C. Commercial/Industrial		535,600.00
D. Total of Taxable Buildings		26,143,904.00
E. Tax Exempt & Non-Taxable		1,781,500.00
3. PUBLIC UTILITIES		
A. Public Utilities from Section A		3,667,773.00
B. Public Utilities from Section B		0.00
4. Mature Wood and Timber		
		0.00
==>INVALID VALUATION CODES		0.00
5. TOTAL VALUATION BEFORE EXEMPTIONS		44,085,126.00
EXEMPTIONS		
	Count	Valuation
6. Disability Improvements	0	0.00
7. School Dining/Dorm/Kitchen	0	0.00
8. Water/Air Pollution Control	0	0.00
9. MOD. ASSESSED VAL. ALL PROPERTIES		44,085,126.00
10. Blind Exemption	0	0.00
11. Elderly Exemption	11	392,300.00
12. Disabled Exemption	0	0.00
13. Woodheating Energy	0	0.00
14. Solar Energy	0	0.00
15. Windpower Energy	0	0.00
16. Additional School/Kitchen	0	0.00
==>INVALID EXEMPTION CODES		0.00
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS		392,300.00
18. NET VAL. FOR MUNICIPAL TAX RATE		43,692,826.00
19. LESS PUBLIC UTILITIES (Item 3A)		-3,667,773.00
20. NET VAL. FOR STATE TAX RATE		40,025,053.00

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS-1 Totals

TAX CREDITS	Limits	Count	Est Tax Credit
Paraplegic Tax Credit	UNLIMITED	0	0.00
Disabled Veteran Tax Credit	700	1	700.00
War Service Tax Credit	50	56	2,800.00
==>INVALID TAX CREDIT CODES			0.00
TOTAL NUMBER AND AMOUNT	XXXXXX	57	3,500.00

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	Valuation
NH ELECTRIC CO-OP	736,827.00
NEW ENGLAND HYDRO-TRANSMISSION	2,719,571.00
NEW ENGLAND POWER COMPANY	107,997.00
PUBLIC SERVICE CO OF NH	103,378.00

A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES 3,667,773.00

GAS, OIL & PIPELINE COMPANIES Valuation

A2. TOTAL VALUATION OF ALL GAS, OIL, PIPELINE COMPANIES 0.00

WATER COMPANIES Valuation

A3. TOTAL VALUATION OF ALL WATER COMPANIES 0.00

A. GRAND TOTAL OF ALL UTILITY COMPANIES A1, A2 & A3 3,667,773.00

SECTION B: OTHER UTILITY COMPANIES Valuation

B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES 0.00

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS-1 Totals

EXCAVATION ACTIVITY TAX

Monies Recvd	Pit Valuation
0.00	55,250.00

ELDERLY EXEMPTION REPORT

+----- Current Year -----+			+----- Exemption Totals -----+			
Age	Count	Amount	Age	Count	Max Amount	Actual Amt
65-74	0	0.00	65-74	0	0.00	0.00
75-79	0	0.00	75-79	3	90,000.00	76,800.00
80+	0	0.00	80+	8	320,000.00	315,500.00
			TOTAL	11	410,000.00	392,300.00

CURRENT USE	Acres	Valuation
Farm	239.890	63,689.00
Forest	9858.100	943,890.00
Unproductive	76.120	3,537.00
Wetlands	126.740	1,518.00
==>INVALID CURRENT USE CODES	0.000	0.00
Total Current Use	10300.850	1,012,634.00

CONSERVATION RESTRICTION ASSESSMENT	Acres	Valuation
Farm	0.000	0.00
Forest	0.000	0.00
Unproductive	0.000	0.00
Wetlands	0.000	0.00
==>INVALID CONSERVATION CODES	0.000	0.00
Total Conservation	0.000	0.00

DISCRETIONARY EASEMENTS

Acres	Count	Property
0.000	0	

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	CRE	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line	27.00	13,500	13,500	
R03-009-9	Borough Road (1999 Tax Coll Deed - Conn. Invest. Prop/Dwyer)	3.01	8,100	8,100	
R03-012	Borough Road (1997 Tax Coll Deed - Klang, Hilmer)	4.50	17,800	17,800	
R03-028	Cider Road (1997 Tax Coll Deed - Klang, Hilmer)	9.00	9,500	9,500	
R06-009	Bootjack Road	2.00	2,800	2,800	
R06-027	Dearborn Road	26.00	50,700	50,700	
R06-040	357 NH Route 3A (Transfer Station)	46.50	53,300	51,300	2,000
R08-023	Kenniston Road	20.00	11,000	11,000	
R09-056	NH Route 3A	0.46	5,000	5,000	
R10-007	59 Murray Hill Road (Pump House)	1.40	26,600	21,600	5,000
R10-029-BLD	NH Route 3A (Water Tank)		26,900	100	26,800
R12-007	Clough Road (Gravel Pit)	36.00	48,300	48,300	
R12-007A	Clough Road (included with R12-007)		6,200	6,200	
R12-008-1	Range Road (1984 Tax Coll Deed - Hersey, Alta)	35.00	14,700	14,700	
R13-009	Tioga Road (1982 Tax Coll Deed - Hunt)	5.50	15,300	15,300	
R13-029	Poverty Pond Road (Gravel Pit)	75.00	48,200	48,200	
R13-035	King Road (1981 Tax Coll Deed - Davis)	30.00	21,000	21,000	
R13-037	King Road (1981 Tax Coll Deed - Davis)	30.00	21,000	21,000	
V-013	32 Crescent Street (Town Hall - Bld only)		271,800		271,800
V-062	New Chester Road	0.35	10,500	10,500	
V-074	New Chester Road	0.59	4,800	4,800	
V-076	New Chester Road	0.54	2,100	2,100	
V-077	New Chester Road	0.44	1,300	1,300	
V-078	New Chester Road	0.39	1,900	1,900	
V-079	New Chester Road	0.43	2,700	2,700	
V-080	New Chester Road	0.51	8,500	8,500	
V-085/95	New Chester Road (11 lots)	6.80	32,000	32,000	
V-100	Ferrin Street	0.51	11,200	11,200	
V-101	Ferrin Street	0.56	11,400	11,400	
V-S3	18 Commerce Street (Fire House)	0.20	137,700	40,400	97,300
V-TT03	62 NH Route 3A (Town Garage)	3.00	151,800	87,800	64,000
V-TT01	NH Route 3A	2.00	104,000	104,000	
V-TT02	NH Route 3A	5.00	31,600	31,600	
V-TT04	Crescent Street	6.00	52,400	52,400	
V-TT05	NH Route 3A	30.00	30,800	30,800	
V-TT06/08	New Chester Road (Town Hall land and Ball Park)	12.00	38,700	38,700	
V-TT09	Liden road (Former Hill Improvement)	6.00	11,400	11,400	
	Total number of Town owned parcels = 3	426.69	1,316,500	849,600	466,900

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2002**

<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Crowley, Robert E.	Hill, NH	Garey, Robin M	Hill, NH	05/04/02
Sanville, Robert J.	Hill, NH	Nicholson, Laura A	Hill, NH	05/11/02
Marceau, Raymond J	Hill, NH	Blanchard, Tina M	Hill, NH	06/08/02
Wallace, Thomas C	Hill, NH	Munro, Teresa E.	Hill, NH	06/15/02
Reise, Jesse J.	Hill, NH	Rigoli, Jillian M	Hill, NH	07/13/02
Libby, Anson E	Hill, NH	Patterson, Barbara J	Hill, NH	07/20/02
Riberdy, Sean M	Hill, NH	Somma, Laura J	Alexandria, NH	08/03/02
Mitchell, James E	Hill, NH	Gross, Ruth E	Hill, NH	08/23/02
Skoog, Nathaniel J	Hill, NH	Clark, Melissa A	Hill, NH	09/29/02

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2002**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Gabert, Darryl James	06/07/02	Hill, NH	Gabert, Darryl	Gabert, Jean
Taylor, Wil Russell	09/02/02	Lebanon, NH	Taylor, Barry	Taylor, Theresa
Van Auken, Caleb Chase	10/09/02	Concord, NH	Van Auken, Wallace	Van Auken, Amanda

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2002**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Seibel, Philip J.	03/28/02	Hill, NH	Seibel, Philip	Petorock, Sophie
Francis, Norbert L	05/05/02	Boscawen, NH	Francis, John	Locke, Emily
Thomson, Charlotte A.	06/26/02	Franklin, NH	Stephens, Frederick	Etherington, Annie
Wilson, Marion L.	07/07/02	Laconia, NH	Hooper, Fred	Woodard, Ida
Wheeler, Marjorie L.	08/02/02	Laconia, NH	Wheeler, Maurice	Chilley, Eva
Robie, Lawrence W.	09/25/02	Hill, NH	Robie, William	Shattuck, Lottie
Brought to Town for Burial:				
Maccabee, William V. Jr.	04/04/02	Franklin, NH		
Blanchard, Ruth A.	5/10/02	Rutland, VT		
Severance, Harry V.	7/1/02	Manchester, NH		
Belloir, Lester E.	7/3/02	Concord, NH		



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

June 13, 2002

*Plodzik & Sanderson
Professional Association*

2002 TOWN MEETING SUMMARY

MARCH 12, 2002

POLLS DECLARED OPENED: 11:06 am

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

SELECTMEN (VOTE FOR ONE) for 3 Years Write In: David Hemeon 49	CEMETERY TRUSTEE (VOTE FOR ONE) for 3 Years Write In: Fletcher Warren Forsyth 28
BUDGET COMMITTEE (VOTE FOR FOUR) for 3 Years William H. Cummings II 113 George W. Robie 116 Elizabeth Meyerhoefer 113 Brenda Cummings 106	LIBRARY TRUSTEE (VOTE FOR ONE) for 3 Years Linda Litchfield 118
BUDGET COMMITTEE (VOTE FOR ONE) For 2 Years Nancy Chaddock 121	TREASURER (VOTE FOR ONE) for 1 Year Susanne C. Thomson 120
BUDGET COMMITTEE (VOTE FOR ONE) For 1 Year Write In Susan Bogannan 2	TOWN CLERK/TAX COLLECTOR (VOTE FOR ONE) for 3 Years Desiree L. Mahurin 118
	MODERATOR (VOTE FOR ONE) for 2 Years Gerard Desrochers 109
	TRUSTEE OF TRUST FUNDS (VOTE FOR ONE) for 3 years Write Ins William Cummings 3 Glen Eaton 2

ARTICLE 2: To vote on the proposed Zoning Ordinance Amendment relative to the Wellhead Protection Overlay District and the Floodplain Ordinance.

ALL PASSED as proposed:

PROPOSED CHANGES TO ZONING ORDINANCE 2002

1. Are you in favor of amending **Article V titled Wellhead Protection Overlay District**, by inserting the words "...portion of" before the word property and removing the words "...entirely or partially..." to the Hill Zoning Ordinance?

Article to read as follows:

Wellhead Protection Overlay District, The uses permitted in the Wellhead Protection Overlay District Shall be the same uses permitted as a matter of right in the underlying zoning district (i.e., Village, Rural Residential or Commercial). No special exception otherwise allowed by this Ordinance may be approved or granted for the use of any portion of property Within the boundaries of the Wellhead Protection Overlay District.

YES

NO

2. Are you in favor of amending **Article VIII, Section D, 7** by inserting the words "...portion of" before the word property and removing the words "...entirely or partially..." to the Hill Zoning Ordinance?

Article to read as follows:

Board of Adjustment, Article VIII, Section D, 7, The Board of Adjustment may not grant a special exception otherwise allowed By this ordinance for the use of any portion of property located within the boundaries of the Wellhead Protection Overlay District.

YES

NO

3. Are you in favor of amending **Article IV, Section G** relative to **Floodplain Development**, of the Hill Zoning Ordinances To reference amendments to the Hill Floodplain Development Ordinance as passed January 3, 2002 by the Hill Planning Board?

Article to read as follows:

G. Floodplain Development: The Hill Floodplain Development Ordinance adopted March 8, 1988 and amended January 3, 2002 is an integral part of this Ordinance. All lands designated as special flood hazard areas by The Flood Insurance Rate Map for the Town of Hill, dated April 2, 1986 are governed by the provisions of this Ordinance. (Reference to the Hill Floodplain Development Ordinance amendments dated January 3, 2002)

YES

NO

**Total number of voters on checklist 506, new registered voters 4,
TOTAL VOTERS = 510**

Ballots cast at election = 130 26 % of registered voters

POLLS DECLARED CLOSED: 7:03 pm

The meeting reconvened at the Hill Town Hall on Thursday, the 14th day of March, 2002 at 7:00 p.m. to act on the remaining articles of this warrant.

MARCH 14, 2002

MEETING CALLED TO ORDER AT: 7:18 pm BY: Moderator, Gerard Desrochers

2002 Town Meeting Summary

PRAYER LED BY: Linda Denningham

ELECTION RESULTS READ by: Moderator, Gerard Desrochers

*Note: Write in candidates have not accepted any positions as of Town Meeting date of March 14, 2002

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	APPROP 2001	2002 APPROP	2002 BUDGET COM
Executive	16,025	27,869	22,441
Election, Reg. & Vital Stats.	29,103	29,591	29,591
Financial Administration	10,300	10,707	10,707
Revaluation of Property	1,595	1,545	1,545
Legal Expense	2,372	2,000	2,000
Personnel Administration	7,913	5,985	5,985
Planning & Zoning	3,047	8,274	8,274
General Government Buildings	12,552	15,152	15,152
Cemeteries	2,149	2,000	2,000
Insurance	9,558	7,206	7,206
Police	30,738	32,663	32,663
Ambulance	16,929	18,306	18,306
Fire	36,349	37,317	35,000
Emergency Management	1,000	1,000	1,000
Other General Government	0	0	0
Highways & Streets	126,231	137,461	132,461
Bridges	5,000	5,000	1,000
Street Lighting	3,300	3,300	3,300
Other (Reconstruction of Highways)	44,210	44,713	44,713
Solid Waste Disposal	44,000	51,580	51,580
Water Services	35,000	50,000	50,000
Health Agencies & Hosp. & Other	3,089	3,332	3,332
Vendor Payments & Other	5,000	5,000	5,000
Parks & Recreation	3,545	5,166	4,500
Library	9,290	9,290	7,290
Patriotic Purposes	675	500	500
Other Conservation	325	525	525
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	460,295	516,482	497,071

AMENDMENTS:

#1. Increase the Library budget figure by \$2,000. Total Library budget to be \$9,290.

AMENDMENT #1 PASSED as moved

#2. Increase the Executive budget figure by \$5,428. Total Executive budget to be \$27,869.

AMENDMENT #2 PASSED as moved

PASSED as AMENDED: total operating budget = \$504,499

ARTICLE 4: To see if the Town will vote to change the purpose of the existing Building Improvement Capital Reserve Fund from handicap accessibility improvements to be used for any and all building improvements. (two-third vote required)

PASSED AS MOVED: majority vote (1 opposed)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

PASSED AS MOVED: unanimously

ARTICLE 6: To see if the Town will vote to raise and appropriate \$5,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (Recommended by the Budget Committee)(Selectmen recommend \$10,000)

PASSED AS MOVED: unanimously

ARTICLE 7: To see if the Town will vote to raise and appropriate \$20,000 to be placed into the Revaluation of Town Capital Reserve Fund for this purpose. (Recommended by the Budget Committee)(Selectmen recommend \$30,000)

PASSED AS MOVED: unanimously

ARTICLE 8: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by the Selectmen and Budget Committee)

PASSED AS MOVED: unanimously

ARTICLE 9: To see if the Town will vote to raise and appropriate \$20,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by the Budget Committee)(Selectmen recommend \$30,000)

PASSED AS MOVED: unanimously

ARTICLE 10: To see if the Town will vote to raise and appropriate \$3,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by the Selectmen and Budget Committee)

PASSED AS MOVED: unanimously

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed into the Wellhead Protection Area Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

PASSED AS MOVED: unanimously

ARTICLE 12: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Bridge Repair and Replacement Fund, and to raise and appropriate the sum of \$14,396 to be placed in the Bridge Repair and Replacement Expendable Trust Fund. Such sum to come from unappropriated fund balance and no amount to be raised from taxation; and to appoint the Board of Selectmen as agents to expend the principal and interest from the Bridge Repair and Replacement Fund. (Recommended by the Selectmen and Budget Committee)

AMENDMENT: add the words "Expendable Trust" to the name of the fund.

Phrases to read as:

1. "..... under the provisions of RSA 31:19-a to be known as the Bridge Repair and Replacement Expendable Trust Fund,"

2. "..... the Board of Selectmen as agents to expend the principal and interest from the Bridge Repair and Replacement Expendable Trust Fund."

AMENDMENT PASSED as MOVED:

PASSED AS AMENDED: unanimously

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the Capital Outlay project of Gravel Crushing. (Recommended by the Selectmen and Budget Committee)

PASSED AS MOVED: unanimously

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of building renovations to the newly relocated Town Offices and to authorize the withdrawal of such funds from the Capital Reserve Fund created for that purpose. (Recommended by the Selectmen and Budget Committee)

AMENDMENT: add the words "and Library" Phrase to read "... Renovations to the newly relocated Town Offices and Library"

AMENDMENT PASSED AS MOVED

PASSED AS AMENDED: unanimously

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum \$45,000 to be used for the purpose of building renovations to the newly relocated Town Offices. This sum is to be funded by a withdrawal from the principal of the Edwin W. Ferrin General Town Fund Trust as allowed per the trust provisions established in 1987. No funds to be raised by taxation. (Two-third vote required)(Not recommended by the Budget Committee)(Recommended by the Selectmen)

AMENDMENTS:

#1. add the words "and Library" Phrase to read "... Renovations to the newly relocated Town Offices and Library"

AMENDMENT #1 PASSED AS MOVED

#2. Change the amount to be withdrawn to \$15,000

AMENDMENT #2 FAILED AS MOVED

PASSED AS AMENDED for the original amount of \$45,000: majority vote

61 = APPROVED

13 = OPPOSED

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$235,000 for the purpose of purchasing a new fire truck; the sum of \$180,000 to be funded by the FEMA Assistance to Firefighters Grant and the balance of \$55,000 to be withdrawn from the Fire Equipment Capital Reserve account. No funds to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

PASSED AS MOVED: unanimously

ARTICLE 17: To see if the Town will vote to withdraw \$17,055 from the interest of the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

AMENDMENT: change amount of interest to be \$21,984

AMENDMENT PASSED AS MOVED: unanimously

PASSED AS AMENDED to \$21,984: unanimously

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to accept \$44,713 from the State of NH Highway Block Grant Fund to defray costs of Highway reconstruction.

PASSED AS MOVED: unanimously

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to accept \$2,500 from the State of NH Used Oil Collection Grant to offset expenses for this purpose.

PASSED AS MOVED: unanimously

ARTICLE 20: To see if the Town will vote to discontinue and make subject to gates and bars that portion of Bootjack Road, beginning at its intersection with Dearborn Road, and terminating at the existing Class VI portion of Bootjack Road (approximately 1,130 feet), in accordance with RSA 231:45.

MOVED TO TABLE ARTICLE: Selectman, Michael Stanley

TABLED AS MOVED: unanimously

ARTICLE 21: To see if the Town will vote to discontinue and relinquish all interest in a portion of Axtel Road beginning at the point approximately 1,460 feet from the intersection of Borough Road and terminating at the Smith River, pursuant to RSA 231:43, subject to such terms and conditions as the Board of Selectmen may impose, which terms and conditions shall include easements being granted to the United States Corp of Engineers, the State of New Hampshire Fish & Game Department and the Town of Hill.

FAILED AS MOVED: unanimously

ARTICLE 22:To see if the Town will vote to authorize the Planning Board to prepare and implement a Capitol Improvements Program in accordance with RSA 674:5.

MOVED TO TABLE ARTICLE: Fran Sanderson

TABLED AS MOVED: unanimously

MEETING ADJOURNED AT: 10:32 pm

BY: Moderator, Gerard Desrochers

Total number of voters on checklist = 510

Number of voters present at Town Meeting = 86

17% of registered voters present at Town Meeting

**TAPPLY- THOMPSON COMMUNITY CENTER
"2002" REPORT TO THE TOWN OF HILL**

The staff of the TTCC wishes everyone a Happy & Healthy New Year.

2002 was an exciting year at the TTCC. The steeple on the building was refurbished with funds from the Bristol Federated Church. We no longer have water leaking into the building from the steeple and it looks beautiful.

The Center was pleased to have two student interns from Plymouth State College with us during the year. They did a great job working with us in our After School Open House Program and introduced some new activities as well.

Many new programs were added during the year. We started a Field Hockey Program for boys & girls; added a Pick-up Basketball Program at the BHVS during the summer months and expanded the size of our Summer Programs.

We want to thank the Newfound Area School District for their continued support of the TTCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. During basketball season, you will find our program in the Bristol Elementary School, Newfound Memorial Middle School and at the Bridgewater Hebron Village School. We are grateful their appreciation of the importance of Recreation in the Newfound Area.

The Center still offers many adult programs as well such as Volleyball, Basketball, Karate, Aerobics, Dance classes, Badminton, Scrapbooking, and Senior Lunches. If there is a program you would like to see offered please contact the office at 744-2713 and we will see what we can do. If you would like to teach a class or skill let us know.

Sadly, the Community Center lost its Assistant Director, Chris Pike. Chris has taken a job closer to his home in Weare as a teacher for a High School Alternative Education Program. We wish him well and thank him for his years with the Center. He will be greatly missed.

In closing, the TTCC wishes to thank the many Hill volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted Hayride, Santa's Village (we had over 1,000 visitors this year) and our numerous other fundraising and youth activities. Thank you all!! We couldn't do it without you.

Respectively Submitted,
Leslie Dion, Director of Recreation

UNH Cooperative Extension

The University of New Hampshire, Cooperative Extension is your local link to practical, research-based education to people of all ages, helping them make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from a wide range of Extension offerings, which include 4-H and youth development programs, monitoring water quality in lakes and rivers, reducing the use of pesticides, parenting programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities and developing a strong volunteer base while providing a wide range of information to citizens. Extension also offers the public an outreach hotline with a toll-free Family, Home & Garden Info Line, staffed Monday through Friday, 9am to 2pm (1-877-398-4769) and it handled a total of 1,198 requests from Merrimack County residents.

Extension staff provide education to forest landowners, food producers and plant growers that help keep their enterprises profitable, thus preserving open space and protecting natural resources. Many studies show that open space helps keep property taxes low, as it places few demands on taxpayers for services. Extension also provides assistance to town planners and boards on zoning issues related to marketing from roadside stands, garden centers, pick-your-own operations, and best management practices for the production of agricultural crops and livestock.

A major statewide Extension initiative, Strengthening New Hampshire Communities, has impacted Merrimack County. Extension staff have worked with the communities in a variety of ways. Several Merrimack County towns have participated in Extension's exciting *Community Profile* process. This past Fall a Community Profile was completed in Hooksett. A Community Profile is a tool to help community members create a vision about what they want their community to be like, and then forms action groups to reach those goals. In addition Cooperative Extension provides publication notebooks for all town libraries. The Extension currently provides weekly radio spots on WKXL which offer information to the communities throughout the County. Extension information can also be obtained from the Web at ceinfo.unh.edu. Follow-up support is available from UNH Cooperative Extension staff.

Other community efforts include after school programs, teen assessment projects, wellness teams, town office visits, the Master Gardener program, working with town officials to make sure local ordinances are "agriculture-friendly" and assisting schools with maintenance of athletic fields and landscaped areas.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately one of every four families in the county.

2002 ANNUAL REPORT

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

2003 BUDGET

1. Wheelabrator Concord Company Service Fees		\$1,993,680
2. Rebates and Reconciliation		80,000
3. Bypass Disposal Cost Reserve		224,000
4. Franklin Residue Landfill		
a. Operation and Maintenance	\$972,460	
b. Expansion Sinking Fund	2,100,000	
c. Closure Fund	23,700	
d. Long Term Maintenance Fund	18,000	
	<u>3,114,160</u>	3,114,160
5. Cooperative Expenses, Consultants & Studies		413,124
TOTAL 2003 BUDGET		\$5,824,964
6. Less - interest, surplus, recycled tons and communities over GAT.		<u>-885,000</u>
Net to be raised by Co-op Communities		\$4,939,964

2003 GAT of 133,506 and Net Budget of \$4,939,964 =

Tipping Fee of \$37.00 per ton

Tipping Fee of \$71.00 per ton for tons over base tonnage

We are happy to report to all member communities that 2002 marked the thirteenth complete year of successful operations. Some items which may be of interest follow:

The 2003 budget reflects a tipping fee of \$37.00 per ton. The same cost as in 2001.

The fee for those tons over the FFT (133,600 tons) will be \$71.00 per ton. This fee increased \$4.50 per ton for 2003.

Co-op waste delivered to the Wheelabrator facility this year totaled 140,127 tons. That represents an increase of 489 tons over 2001, or a .35% increase. Compared to previous years the increase was equal.

A total of 62,671 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next three years.

The Cooperative continues to look to the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. Negotiations with Wheelabrator concerning extension of the contract are in progress. We hope to have an agreement early this year.

SUMMARY OF SERVICES 2002
PROVIDED TO
HILL RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$25.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>	PACKAGES-87	PERSONS-7	\$ 2,175.00
<p>CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.98 per meal.</p>	MEALS-403	PERSONS-14	\$ 2,812.94
<p>EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$3.00 per meal.</p>	MEALS-710	PERSONS-142	\$ 2,130.00
<p>FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2001-02 program was \$607.00.</p>	APPLICATIONS-43	PERSONS-131	\$ 31,011.25
<p>WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$45.00 per unit.</p>	VOUCHERS-267	PERSONS-22	\$ 12,015.00
<p>SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$6.73 per unit). Value to visitees is comparable to similar private sector services(\$6.73 per unit/hour).</p>	COMPANION-1	HOURS-529	\$ 3,475.53
<p>WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.</p>	HOMES-3	PERSONS-14	\$4,102.00

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$5.42 per ridership.	RIDES—18	PERSONS—6	\$97.56
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES—1	PERSONS—8	\$ 5,300.00
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. Value \$80.00 per unit.		PERSONS—15	\$ 1,200.00
CRISIS FUND through Provident National Bank provides resources to meet numerous client needs not provided by other programs or agencies.	GRANTS—4		\$471.15
		GRAND TOTAL	\$ 64,790.43
INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

2002 Annual Report to Hill

The Board of Directors and Staff of the Visiting Nurse Association of Franklin are happy to have the support of the citizens of Hill again this year.

The Visiting Nurse Association of Franklin has completed its 57th year of service to our communities. As we look back on the accomplishments of the year, I am pleased to report that we have continued to deliver the highest quality care to our patients in a cost effective and timely way. As always, our patients are our first concern.

This was the final year of funding for our Community Care Management program that we have shared with the Newfound Area Nursing Association. This program has enabled outreach efforts to elders and disabled adults across 12 towns who were not otherwise eligible for Home care Services. We will continue to serve this population as a part of the network of Care Managers through the CCNTR.

This year was the banner year in which we invested in the electronic "Point of Service" documentation hardware and software that will support our clinical staff in the patient's home. The SmartClipboard system allows nurses and therapists to spend more time with our patients and still be able to fulfill the extensive requirements for documentation required by the Centers for Medicare and Medicaid as well as other regulatory agencies. Although the learning curve has been extremely steep at times, all clinicians have begun using the tablet and software for their visits.

We are very cognizant of the national shortage of nurses and the projections that over the next decade this will reach crisis proportion as the first wave of baby boomers retires. We have experienced the difficulty of competing with other area health care providers for a finite number of potential staff. The VNA of Franklin is committed to providing support to staff whose desire is to prepare to enter the health care profession.

The VNA of Franklin has been preparing to apply for Medicare certification of our Hospice program in early 2003. Although we have long given end of life care and utilized hospice volunteers to support our patients and families, we have not applied for the certified status prior to this.

The Visiting Nurse Association of Franklin received notification in September, 2002 of a grant from the NH Department of Maternal and Child Health for Home Visiting of women and infants from the first trimester of pregnancy through the first year of life. This is another joint effort with the agencies of the Caring Community Network of the Twin Rivers including NANA, Child and Family Services, Health First Family Care Center.

We look forward to fulfilling these objectives in the coming year and continuing our collaborations with other community programs and providers.

It has been a pleasure to serve the residents of Hill this year. We continue to hold monthly blood pressure screening clinics and annual flu clinics in the community in addition to the individuals we care for. We appreciate the ongoing representation of Karen Seibel on our Board of Directors.

Respectfully submitted,

Carol S. Plumb
Executive Director



Hill Home Health Services Statistical Report

January - December
2001

Skilled Nursing Visits	143
Home Health Aides	128
Home Health Supervision	8
Physical Therapy	52
Occupational Therapy	2
Speech Therapy	4
Hospice	12
Office Visits	5
Community Health	24
 TOTAL	 378

We appreciate the continued support from Karen Seibel who represents Hill on our Board of Directors.

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2002

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 19, 2003

7:00 P.M.

JENNIE D. BLAKE SCHOOL

—NOTES—

HILL SCHOOL DISTRICT REPORT INDEX

Staff Directory	76
Table of Registration and Enrollment	77
Election Warrant — 2003	78
Meeting Warrant — 2003	79–80
Meeting Minutes — 2002	81–83
Report of Hill School Board and Superintendent	84–85
Principal's Report	86
SAU 18 Administrators' Salaries	87
Report of Auditors — 2001–2002	88
Special Education Expenditures and Revenue	89
Proposed District Budget — 2003–2004	90–98
Hill School District — Revenue	99
Budget of School District — Form MS-27	100–105
Hill Tuition Student List — 2002–2003	106

POLICY OF NONDISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

2002-2003

SCHOOL BOARD

Christine Hemeon '03

Alice Farris '03

Sue Thomson '05

DISTRICT OFFICERSGerard Desrochers
ModeratorSue Thomson
ClerkDecember Fortin
Treasurer**ADMINISTRATION**

Robert A. McKenney, Superintendent of Schools
 Elizabeth McFall, Asst. Superintendent for Curriculum & Instruction
 Robert Brooks, Business Administrator
 Margaret Edgecomb, Special Education Director
 Debra Gendron Shea, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

*Allyson Thayer.....Kindergarten & Art
 *Anna Patoine.....Grade 1 & 2
 *Kimberly Dickison.....Grade 2 & 3
 *Aimee Pelletier.....Grades 4 & 5
 *Beth Evans.....Grade 6
 *Debra Gendron Shea.....Teaching Principal
 *Richard Simms.....Integration Specialist
 Jeannette Murray.....Guidance Counselor
 Paul Hubert.....Music
 Peggy O'Toole.....Physical Education
 Michelle Kreamer.....Reading Specialist
 Brenda Dade.....Nurse
 *Wendy Hannagan.....Reading Assistant
 Judy Stoecklin.....Speech & Language
 Merryl Goldman.....Instructional Assistant
 Pamela Desrochers.....Instructional Assistant
 Debbie Gleason.....Sp. Ed. Assistant
 Shelly Henry.....Sp. Ed. Assistant
 *Jeannine Bourbeau.....School Secretary
 *Barbara Perkins.....Lunch Program Director
 *Vincent Fortin.....Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 2002

Total Number of Pupils.....	104
Number of Boys.....	54
Number of Girls.....	50
Average Daily Attendance.....	89.2
Average Daily Absence.....	3.7
Average Daily Membership.....	92.9
Percent of Attendance.....	96.0%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2003

SCHOOLS													Total	
	K	1	2	3	4	5	6	7	8	9	10	11		12
Jennie D. Blake School	9	12	15	12	9	15	17							89
Franklin Middle School								18	16					34
Franklin High School										14	16	8	9	47
TOTALS	9	12	15	12	9	15	17	18	16	14	16	8	9	170

HILL SCHOOL DISTRICT ELECTION WARRANT
2003
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE ELEVENTH OF MARCH, 2003, AT 11:00 A.M. IN THE FORENOON.

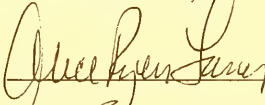

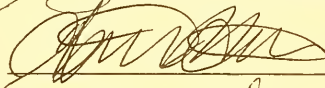
- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing year.
- 5. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

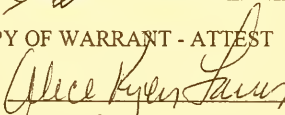

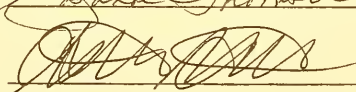
The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 19, 2003.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS TWELFTH DAY OF FEBRUARY, 2003.

> School Board

A TRUE COPY OF WARRANT - ATTEST

> School Board

**HILL SCHOOL DISTRICT WARRANT
2003
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE NINETEENTH OF MARCH 2003, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO HEAR reports of Officers, Committees, Auditors, Agents or others chosen and to pass any vote relating thereto.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Fund, for the purpose of educating educationally disabled children, and to name the School Board as agents to expend this fund. Furthermore, to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to said fund and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year.
**The School Board & Budget Committee recommend approval of this appropriation.
(Majority vote required)**
- ARTICLE #5 TO SEE IF the School District will vote to authorize the School Board to enter into a two-year (2) lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of thirty one thousand, two hundred twenty-three dollars (\$31,223) for the first year's payment for that purpose. This lease agreement contains an "escape" clause.
**The School Board & Budget Committee recommend approval of this appropriation.
(Majority vote required)**
- ARTICLE #6 Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:
- Be it Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.

ARTICLE #7

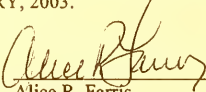
TO SEE WHAT sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles.

(Majority vote required)


ARTICLE #8

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS TWELFTH DAY OF FEBRUARY, 2003.

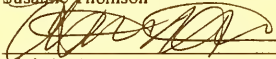


Alice R. Farris



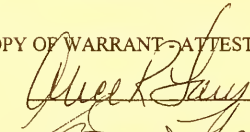
Susanne Thomson


> School Board

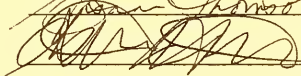


Christine Hemeon

A TRUE COPY OF WARRANT - ATTEST







> School Board

**Town of Hill
Annual School District Meeting
March 20, 2002
Minutes of Meeting**

The Annual School District Meeting was called to order at 7:20 PM, Wednesday, March 20, 2002, by Moderator, William Cummings. Invocation was given by Linda Denningham, followed by the Pledge of Allegiance.

School Board Chairman, Gerard Desrochers, made a motion to recess the meeting until 7 PM, Wednesday, March 27, 2002, due to inclement weather. David Kelly seconded the motion. Hearing was recessed by majority vote.

**March 27, 2002
(School District Meeting continued)**

Seated at the front table: Margaret Edgecomb-Special Education Administrator; Debra Gendron-Principal; David Kelly-School Board Member; Alice Farris-School Board Member; Gerard Desrochers-School Board Chairman; Edward Lawson-Attorney; Frances Sanderson-Clerk; Robert Brooks-Business Administrator for Franklin and Hill; and Richard Lalley-Interim Superintendent for Franklin and Hill.

Meeting reconvened at 7:10 PM.

Moderator Cummings read the results of the District Election:

- Susan Thompson – School Board Member for 3 years
- William Cummings – Moderator for 1 year
- Frances Sanderson – Clerk for 1 year
- Leigh Ann Pickowicz – Treasurer for 1 year

Article 1: Dave Kelly moved Article 2 as read, to hear reports from Officers, Committees, Auditors, Agents or others chosen to pass any vote relating thereto. Alice Farris seconded.
Motion carries.

Article 2: Alice Farris moved Article 2 as read. Dave Kelly seconded. As there were no committees to choose, the Article was withdrawn and passed over.

Article 3: Gerard Desrochers moved Article 3 to set the salaries of the School Board and other officers or agents of the District, or take any other action in relation thereto. Alice Farris seconded.

Truant Officer	15
School Board Chairman	425
School Board Member	375
School Moderator	15
School Board Clerk	60
School Board Treasurer	480

Motion carries.

Article 4: David Kelly moved Article 4 as read, to see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the ‘School Building Maintenance Fund’, for the purpose of repairing and maintaining the school building and to name the School Board as agents to expend from this fund. Furthermore, to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to be added to said fund and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year. Gerard Desrochers seconded. This was described as a fund for unanticipated maintenance needs, items not contemplated in the operating budget.

Motion defeated.

Article 5: Gerard Desrochers moved Article 5 as read, to see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the ‘Special Education Fund’, for the purpose of educating educationally disabled children, and to name the School Board as agents to expend this fund. Furthermore, to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to said fund and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year. Alice Farris seconded.

Motion defeated.

Article 6: Gerard Desrochers moved Article 6 as read, to see if the School District will vote to authorize the School Board to enter into a two-year lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of thirty thousand, four hundred, sixty-two dollars (\$30,462) for the first year’s payment for that purpose. This lease contains an escape clause. Alice Farris seconded. When asked what the ‘escape clause’ meant, the response was that if funds were not available for the second year, the agreement could be broken. After much discussion, the article was

defeated on card vote. 19-in favor 21-opposed

At this time, John Lynch asked for a short recess. The meeting recessed for 10 minutes. Gerard Desrochers took a moment to present Certificates of Appreciation to Brenda Cummings and Tricia Rosen for their many years of dedicated service to the students of Jennie D. Blake School. He also presented a gift to David Kelly, who stepped down this year from his position as School Board Member.

Meeting called back to order at 8:10 PM.

Article 7: Gerard Desrochers moved that the District raise and appropriate the sum of one million, two hundred and ninety-five thousand, eight hundred and nine dollars (\$1,295,809) for the support of schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles. David Kelly seconded.

Gerard Desrochers noted that the tuitions for Hill students who attend Franklin Middle School and Franklin High School have increased, while the budget for Jennie D. Blake School has decreased from last year in an effort to minimize the impact on the Town.

Henry Osmer questioned the discrepancy of teacher salaries in statistics he was given by the Superintendent’s office compared to what was in the Town Report. The Board members, as well as the Business Administrator and Interim Superintendent, explained that the School Board begins its

budget process in October using salary figures of current employees. The school budget year ends July 1. By September, some teachers have decided to leave and new ones are hired. These three factors make it difficult to give accurate figures for salaries of school employees for the new school year. There were no amendments made to the figure of one million, two hundred and ninety-five thousand, eight hundred and nine dollars (\$1,295,809).

Motion carries.

As there was no other business, David Kelly made a motion to adjourn, seconded by Gerard Desrochers. *Motion carries.*

Meeting adjourned at 9:10 PM.

Respectfully submitted,

Frances Sanderson

Frances Sanderson

**Annual Report of the Hill School Board
And the Superintendent of Schools
2002-2003**

“What a great place!” These were the first thoughts of the then candidate for the position of Superintendent of Schools when he visited the Jennie D. Blake School in May of 2002. Any visitor to the school could not help but react the same way today.

Oftentimes educators pay lip service to the words “courtesy” and “respect”, but at the Jennie D. Blake School these words become real in the minds, the hearts and the attitudes of our students. Another favorite phrase of educators is “an atmosphere conducive to learning.” This phrase describes the reality of the atmosphere at Jennie D. Blake School. There is a certain serious cheerfulness among our students which permeates the new school building. This very positive learning atmosphere does not happen by chance. It is the result of the dedication and hard work of our professional staff and of our support staff. We, the undersigned, express our sincere thanks to the Principal, the teachers, and all of the support staff at Jennie D. Blake School. Most of all we offer our congratulations to our students for the great job they do every day in making the Jennie D. Blake School such a great place.

As proud as we are with respect to the personal and social development of our students, we are most proud of their academic achievements. Progress is noted in several areas, including technology, science, mathematics and, especially, reading. Over eighty-five (85%) percent of our students are reading at or above grade level. Because reading is arguably the most basic of the basic skills our children learn, we will continue to improve our students’ reading abilities and we shall not be satisfied until one-hundred (100%) percent are reading at or above grade level.

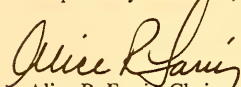
Once again we are including on the Annual District Meeting Warrant an article which authorizes the leasing of a second bus to transport our students to and from school. We reemphasize that the bus ride for many of our students is much too long. We still have high school and middle school students spending as much as 3 ¼ hours per day and elementary school students spending as much as 2 ½ hours per day riding the school bus. These students are in darkness during the winter months while they await the arrival of the morning bus and when they arrive home in the evening. A second school bus will ensure that our students are picked up and dropped off in daylight and that they will have their riding time reduced by as much as an hour and one half each day. The cost to lease a second bus for the Hill students is \$31,223 per year.


With respect to our proposed budget for the school year 2003-2004 it must be noted that of the total increase of \$149,326, seventy-seven and 3/10 (77.3%) percent of that increase (\$115,412) are mandatory increases over which the school has no discretion. Special education costs continue to be the major factor in annual school budget increases.

Our congratulations and best wishes are extended to the following 2002 FHS graduates: Jeffrey Chadbourne, Frank Clark, Jr., Thomas Douthart, Derek Fraser, Emily Lemmah, Derek Smith and Sara Westland.

The citizens/taxpayers of the Town of Hill are assured that their tax dollars are managed frugally and wisely. This practice will continue into the next school year. The end result, the education of our children, is improving each day, each month and each year. We have a very dedicated staff and we are witnessing the positive results of their efforts in the progress of our students. It is with thanks to the townspeople of Hill for their support of the Jennie D. Blake School that we report that our school is a good place for our children to be and a great place for them to learn.

Respectfully submitted,


Alice R. Farris, Chairman
Hill School Board


Robert A. McKenney
Superintendent of Schools

REPORT OF THE PRINCIPAL

Facility: The new facility has markedly improved instruction with appropriate classroom and ancillary space. The town-school library that was recently opened is supplementing in-house programming with books organized by level and research space available.

Staff: We have added several new and dynamic individuals to our staff this year.

Theme & Climate: Our theme of respect, responsibility, and leadership continues to contribute to a positive building climate. The students are proud of their work and their new building. Overall behavioral issues have dropped by 60% in the past three years leaving more time for learning.

Curriculum: Our focus on literacy and mathematics continues and is yielding results. We are continuing with the standards-based report cards and have adopted the grade six portfolios again this year to provide our students an opportunity to communicate what they are learning. Such dialogue of learning authentically reflects achievement.

Mathematics: Our combination of EveryDay Math and Saxon Math seems to be striking a balance between developing skills and concepts and the middle school has reported solid achievement from Hill students in this area. The additional classroom has provided space for more manipulative work at the upper levels; such work is required by current state and national standards.

Literacy: We are in year three of the comprehensive **Houghton Mifflin Program (K-6)**, which includes phonics skills, vocabulary building, and content-based stories. Quarterly Writing Prompts and Power Writing continue to improve essay writing. At this time more than 85% of our students are reading on grade level with a significant percent reading above their respective grade level. General writing continues to improve through quarterly writing prompts and additional efforts are moving towards content based writing to improve those skills. This is due to the collective efforts of early intervention, outstanding educators, and on-going training for new programs. We hope to see 90% of our students reading at grade level by next year.

Science: All Jennie D. Blake students continue to benefit from many cross-curriculum units as well as the additional space in the building. All levels are including more inquiry-based units which reflect state and national standards. State assessments reflect solid growth in this area. This year marks the fourth annual Science and Technology Fair.

Technology: Students use the computer on a daily basis. Keyboarding and formatting skills are now complemented with spreadsheet skills and PowerPoint. A wireless lab due to arrive in the spring will further enrich this area.

Co-Curricular: Grade 6 students attended Sargent Camp in September; the fifth grade will attend a weeklong program at Nature's Classroom in the spring. Once again we expanded our fitness focus by adding a winter sports program for the fourth, fifth and sixth graders, along with the "Fit With 5 Program" and the "Jump Rope for Heart Day". Also, the After School Program continues in its second year, providing educational activities for the students when the school day ends.

General Comments: There have been many changes and added uncertainties in our world during the last year, but the support of the community remains unchanged. We would like to thank the Hill School Board and the Hill community for their continued support and all of those who volunteer their time and efforts to help our students succeed. We extend a special thanks to Lynn Christopher who provides library time for our young ones, and to Kristi Nesteruk, P.T.O. President, for her efforts to coordinate staff and parents. Also, we send sincere thanks to former Board Chair Jerry Desrochers for his many years of service to Jennie D. Blake and for his efforts in completing the building project. We are committed to educating future leaders at JDDBS and the efforts of all serves as a model of collaboration for these young leaders. Let us continue investing in our future by investing in our youth and remind them that "The future belongs to those who believe in the beauty of their dreams." (Eleanor Roosevelt)

Debra Gendron Shea
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2002 through June 30, 2003 \$ 73,000.00

Each district pays as follows:

Franklin	\$64,982.41	89.017%
Hill	<u>8,017.59</u>	10.983%
	\$73,000.00	

Salary for Business Administrator:

July 1, 2002 through June 30, 2003 \$ 52,250.00

Each district pays as follows:

Franklin	\$46,511.38	89.017%
Hill	<u>5,738.62</u>	10.983%
	\$52,250.00	

Salary for Asst. Superintendent for Curriculum & Instruction:

July 1, 2002 through June 30, 2003 \$ 60,500.00

Each district pays as follows:

Franklin	\$53,855.28	89.017%
Hill	<u>6,644.72</u>	10.983%
	\$60,500.00	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6296 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Hill School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hill School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 15, 2002

*Plodzik & Sanderson
Professional Association*

Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

Special Education Expenditures

Account	Expended 2000-01	Expended 2001-02
1200 Special Education	80,313.38	64,814.00
2140 Pupil Services Psychological Services	3,435.00	1,710.00
2152 Pupil Services Speech	14,310.00	17,611.00
2162 Pupils Services Phys Therapy	3,351.60	3,962.00
2163 Pupil Services Occupational Therapy	3,907.89	10,799.00
TOTAL	105,317.87	98,896.00

Special Education Revenues

Source	Received 2000-01	Received 2001-02
IDEA Grant	12,000.00	18,512.00
Pre-School Grant	995.00	1,015.00
Medicaid Reimbursement	417.00	656.00
Special Education Portion of Adequacy Grant	48,511.00	47,803.00
TOTAL	61,923.00	67,986.00

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GLAccount	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-1100-111-0-00	ADMINISTRATIVE SALARIES-TECH	\$500	\$500	\$500	\$750	\$250
10-1100-112-0-00	SALARY TEACHERS	\$190,051	\$179,805	\$189,392	\$197,950	\$8,558
10-1100-112-1-00	ADDITIONAL STAFF	\$0	\$0	\$0	\$0	\$0
10-1100-112-3-00	SUMMER SCHOOL	\$0	\$0	\$0	\$0	\$0
10-1100-114-0-00	SALARY - TEACHER ASSISTANTS	\$16,901	\$16,101	\$17,458	\$18,040	\$582
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	\$2,400	\$1,500	\$2,400	\$2,400	\$0
10-1100-321-0-00	INSTRUCTION SERVICES	\$1,500	\$1,250	\$0	\$1,000	\$1,000
10-1100-330-0-00	MISC PURCHASED SERVICES	\$0	\$0	\$0	\$2,338	\$2,338
10-1100-430-0-00	REPAIR/MAINT EQUIP	\$1,000	\$709	\$1,000	\$1,000	\$0
10-1100-442-0-00	RENTAL OF EQUIPMENT	\$3,600	\$2,927	\$3,600	\$3,600	\$0
10-1100-532-0-00	DATA COMMUNICATIONS-INTERNET	\$0	\$0	\$0	\$2,400	\$2,400
10-1100-561-2-00	TUITION MIDDLE	\$130,665	\$127,278	\$232,264	\$196,051	-\$36,213
10-1100-561-3-00	TUITION HIGH	\$305,761	\$293,461	\$321,720	\$372,667	\$50,947
10-1100-610-0-00	SUPPLIES	\$0	\$0	\$0	\$0	\$0
10-1100-610-0-02	SUPPLIES ART	\$493	\$573	\$398	\$321	-\$77
10-1100-610-0-05	SUPPLIES ENGLISH	\$106	\$60	\$120	\$52	-\$68
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	\$200	\$120	\$0	\$75	\$75
10-1100-610-0-11	SUPPLIES MATH	\$244	\$122	\$0	\$66	\$66
10-1100-610-0-12	SUPPLIES MUSIC	\$168	\$117	\$0	\$0	\$0
10-1100-610-0-13	SUPPLIES SCIENCE	\$728	\$327	\$0	\$34	\$34
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	\$157	\$39	\$0	\$25	\$25
10-1100-610-0-16	SUPPLIES COMPUTER	\$729	\$1,039	\$569	\$760	\$191
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	\$4,686	\$4,667	\$3,329	\$4,035	\$706
10-1100-610-0-23	SUPPLIES READING	\$0	\$0	\$0	\$174	\$174
10-1100-610-0-24	SUPPLIES KINDERGARTEN	\$0	\$0	\$0	\$0	\$0
10-1100-640-0-12	PERIODICALS - MUSIC	\$0	\$0	\$0	\$0	\$0
10-1100-640-0-13	PERIODICALS-SCIENCE	\$0	\$0	\$0	\$0	\$0
10-1100-640-0-15	PERIODICALS-SOCIAL STUDIES	\$0	\$0	\$0	\$0	\$0
10-1100-641-0-00	BOOKS/PRINT MATERIAL	\$0	\$0	\$0	\$0	\$0
10-1100-641-0-02	BOOKS/PRINT MATERIAL-ART	\$0	\$0	\$0	\$0	\$0
10-1100-641-0-05	BOOKS/PRINT MATERIAL-ENGLISH	\$0	\$0	\$48	\$48	\$0
10-1100-641-0-08	BOOKS/PRINT MATERIAL-HEALTH	\$200	\$191	\$50	\$0	-\$50
10-1100-641-0-11	BOOKS/PRINT MATERIAL-MATH	\$4,887	\$4,435	\$1,785	\$1,272	-\$513
10-1100-641-0-12	BOOKS/PRINT MATERIAL-MUSIC	\$0	\$74	\$0	\$100	\$100
10-1100-641-0-13	BOOKS/PRINT MATERIAL-SOC ST	\$2,400	\$1,475	\$120	\$0	\$0
10-1100-641-0-15		\$1,511	\$1,509	\$120	\$475	\$355

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GLAccount	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-1100-641-0-16	BOOKS/PRINT MATERIAL-COMPUTER	\$0	\$0	\$0	\$0	\$0
10-1100-641-0-18	BOOKS/PRINT MATERIAL-GEN ED	\$0	\$0	\$0	\$215	\$215
10-1100-641-0-23	BOOKS/PRINT MATERIAL-READING	\$5,799	\$6,247	\$3,682	\$2,186	-\$1,496
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	\$0	\$0	\$0	\$0	\$0
10-1100-642-0-00	ELECTRONIC INFORMATION	\$600	\$66	\$100	\$100	\$0
10-1100-650-0-02	SOFTWARE-ART	\$0	\$0	\$0	\$100	\$100
10-1100-650-0-05	SOFTWARE-ENGLISH	\$300	\$0	\$100	\$100	\$0
10-1100-650-0-11	SOFTWARE-MATH	\$300	\$73	\$100	\$100	\$0
10-1100-650-0-13	SOFTWARE-SCIENCE	\$300	\$193	\$100	\$100	\$0
10-1100-650-0-15	SOFTWARE-SOCIAL STUDIES	\$300	\$140	\$100	\$100	\$0
10-1100-650-0-16	SOFTWARE-COMPUTER/TECHNOLOGY	\$760	\$816	\$0	\$2,000	\$2,000
10-1100-650-0-18	SOFTWARE GENERAL ED	\$0	\$944	\$0	\$100	\$100
10-1100-650-0-23	SOFTWARE-READING	\$0	\$0	\$0	\$100	\$100
10-1100-731-0-00	ADDTL EQUIP	\$0	\$0	\$0	\$0	\$0
10-1100-731-0-08	ADDTL EQUIP-PHYS ED	\$0	\$0	\$0	\$380	\$380
10-1100-731-0-11	ADDTL EQUIP-MATH	\$0	\$0	\$0	\$0	\$0
10-1100-731-0-12	ADDTL EQUIP-MUSIC	\$704	\$678	\$0	\$0	\$0
10-1100-731-0-13	ADDTL EQUIP - SCIENCE	\$3,663	\$3,003	\$0	\$0	\$0
10-1100-731-0-15	ADDTL EQUIP-SOCIAL STUDIES	\$0	\$0	\$0	\$0	\$0
10-1100-731-0-16	ADDTL EQUIP-COMPUTER	\$5,150	\$5,161	\$0	\$0	\$0
10-1100-731-0-18	ADDTL EQUIP - GENERAL ED	\$600	\$600	\$0	\$0	\$0
10-1100-731-0-23	ADDTL EQUIP-READING	\$0	\$0	\$0	\$0	\$0
10-1100-731-0-24	ADDTL EQUIP - KINDERGARTEN	\$0	\$0	\$0	\$0	\$0
10-1100-733-0-00	ADDTL FURNITURE	\$0	\$0	\$0	\$0	\$0
10-1100-733-0-02	ADDTL FURNITURE-ART	\$0	\$0	\$0	\$0	\$0
10-1100-733-0-12	ADDTL FURNITURE-MUSIC	\$188	\$188	\$0	\$0	\$0
10-1100-733-0-16	ADDTL FURNITURE-COMPUTER	\$0	\$0	\$0	\$0	\$0
10-1100-733-0-18	ADDTL FURNITURE-GENERAL ED	\$1,265	\$652	\$0	\$0	\$0
10-1100-733-0-23	ADDTL FURNITURE-READING	\$0	\$0	\$0	\$0	\$0
10-1100-733-0-24	ADDTL FURN-KINDERGARTEN	\$0	\$0	\$0	\$0	\$0
10-1100-734-0-00	NEW COMPUTERS & COMPUTER EQUIP	\$0	\$0	\$0	\$0	\$0
10-1100-735-0-00	REPL EQUIP	\$0	\$0	\$0	\$0	\$0
10-1100-735-0-11	REPL EQUIP-MATH	\$0	\$0	\$0	\$111	\$111
10-1100-735-0-12	REPL EQUIP-MUSIC	\$0	\$0	\$0	\$0	\$0
10-1100-735-0-15	REPL EQUIP-SOC STUDIES	\$0	\$0	\$0	\$0	\$0
10-1100-735-0-16	REPL EQUIP-COMPUTER	\$0	\$0	\$0	\$0	\$0
10-1100-735-0-18	REPL EQUIP-GENERAL ED	\$0	\$190	\$0	\$0	\$0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GLAccount	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-1100-735-0-23	REPL EQUIP-READING	\$0	\$0	\$0	\$0	\$0
10-1100-737-0-00	REPL FURNITURE	\$0	\$0	\$0	\$0	\$0
10-1100-737-0-18	REPL FURNITURE-GENERAL ED	\$0	\$0	\$0	\$0	\$0
TOTALS FUNCTION 1100 REGULAR EDUCATION:		\$688,816	\$657,319	\$781,335	\$811,325	\$29,990
10-1210-111-0-00	SALARY SPED ADMINISTRATION	\$0	\$0	\$0	\$1,867	\$1,867
10-1210-112-0-00	SPECIAL ED. TEACHER SALARY	\$30,240	\$30,240	\$32,482	\$32,650	\$168
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	\$11,312	\$11,175	\$13,564	\$3,660	-\$9,904
10-1210-132-0-00	SALARY SPED TUTOR	\$0	\$0	\$0	\$0	\$0
10-1210-240-0-00	TUITION REIMB	\$0	\$0	\$0	\$0	\$0
10-1210-322-0-00	PROGRAM IMPROVEMENT-SPEC ED	\$0	\$0	\$0	\$0	\$0
10-1210-330-0-00	PURCHASED SERVICES	\$2,000	\$1,160	\$5,380	\$3,500	-\$1,880
10-1210-534-0-00	POSTAGE-SPED	\$200	\$0	\$0	\$0	\$0
10-1210-561-1-00	TUITION TO LEA'S IN STATE	\$0	\$5,748	\$3,240	\$42,224	\$38,984
10-1210-563-0-00	TUITION-PRIVATE SPECIAL ED	\$22,000	\$4,074	\$0	\$0	\$0
10-1210-580-0-00	TRAVEL-SPECIAL ED	\$500	\$21	\$500	\$400	-\$100
10-1210-610-0-00	SUPPLIES SPECIAL ED	\$166	\$172	\$100	\$100	\$0
10-1210-641-0-00	BOOKS/PRINT MATERIA-SPECIAL ED	\$400	\$214	\$300	\$250	-\$50
10-1210-650-0-00	SOFTWARE-SPED	\$0	\$0	\$0	\$0	\$0
10-1210-731-0-00	NEW EQUIPMENT	\$0	\$0	\$0	\$75	\$75
TOTALS FUNCTION 1210 SPECIAL EDUCATION:		\$66,818	\$52,804	\$55,566	\$84,726	\$29,160
10-1220-112-0-00	TEACHER SALARIES-E.S.Y.	\$480	\$540	\$750	\$1,080	\$330
10-1220-114-0-00	TEACHER ASSISTANT SALARIES-E.S.Y.	\$0	\$0	\$560	\$450	-\$110
TOTALS FUNCTION 1220 EXT. YEAR PROGRAM:		\$480	\$540	\$1,310	\$1,530	\$220
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR	\$6,264	\$5,451	\$5,950	\$5,275	-\$675
10-1420-112-0-00	SALARY -ATHLETICS	\$1,000	\$0	\$0	\$1,000	\$1,000
10-1420-610-0-00	SUPPLIES-ATHLETICS	\$300	\$0	\$0	\$200	\$200
10-1420-731-0-00	ADDTL EQUIP-ATHLETICS	\$0	\$249	\$0	\$0	\$0
10-1420-810-0-00	DUES & FEES -ATHLETICS	\$0	\$0	\$0	\$0	\$0
TOTALS FUNCTION 1420 ATHLETICS		\$1,300	\$249	\$0	\$1,200	\$1,200
10-2112-111-0-00	TRUANT OFFICER	\$15	\$15	\$15	\$15	\$0
10-2122-112-0-00	SALARY GUIDANCE	\$5,250	\$5,250	\$5,637	\$11,918	\$6,281

HILL SCHOOL DISTRICT
PROPOSED BUDGET

2003-2004

GLAccount	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY03-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-2122-329-0-00	STATISTICAL GUIDANCE	\$504	\$315	\$0	\$586	\$586
10-2122-330-0-00	PUPIL SERVICES-GUIDANCE	\$0	\$0	\$0	\$0	\$0
10-2122-610-0-00	SUPPLIES GUIDANCE	\$100	\$94	\$0	\$50	\$50
10-2122-641-0-00	BOOKS/PRINT MATERIAL-GUIDANCE	\$150	\$78	\$100	\$100	\$0
	TOTALS FUNCTION 2122 GUIDANCE	\$6,004	\$5,737	\$5,737	\$12,654	\$6,917
10-2134-113-0-00	SALARY NURSING	\$10,124	\$10,696	\$10,806	\$13,525	\$2,719
10-2134-430-0-00	REPAIR & MAINTENANCE - NURSING	\$200	\$62	\$0	\$200	\$200
10-2134-610-0-00	SUPPLIES NURSING	\$400	\$328	\$400	\$644	\$244
10-2134-641-0-00	BOOKS/PRINT MATERIAL-NURSING	\$25	\$0	\$25	\$25	\$0
10-2134-731-0-00	ADDTL EQUIP - NURSE	\$0	\$0	\$0	\$0	\$0
10-2134-735-0-00	REPL EQUIP-NURSING	\$0	\$228	\$0	\$0	\$0
10-2134-737-0-00	REPL FURNITURE - NURSE	\$0	\$0	\$0	\$0	\$0
	TOTALS FUNCTION 2134 NURSING	\$10,749	\$11,338	\$11,231	\$14,394	\$3,165
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	\$2,232	\$1,710	\$3,400	\$3,000	-\$400
10-2152-114-0-00	TEACHER ASSISTANT SALARI	\$0	\$0	\$0	\$14,013	\$14,013
10-2152-330-0-00	PUPIL SERVICES SPEECH	\$20,200	\$17,611	\$22,200	\$21,600	-\$600
10-2152-641-0-00	BOOKS/PRINT MATERIAL-SPEECH	\$0	\$0	\$175	\$0	-\$175
10-2152-731-0-00	NEW EQUIPMENT	\$0	\$0	\$0	\$85	\$85
10-2152-737-0-00	REPL FURNITURE-SPEECH	\$0	\$0	\$0	\$0	\$0
	TOTALS FUNCTION 2140 SPEECH	\$20,200	\$17,611	\$22,375	\$35,698	\$13,323
10-2153-520-0-00	INSURANCE-AUDIOLOGY	\$0	\$205	\$225	\$240	\$15
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	\$3,120	\$3,962	\$3,600	\$5,580	\$1,980
10-2163-114-0-00	TEACHER ASSISTANT SALARI	\$0	\$0	\$0	\$16,423	\$16,423
10-2163-116-1-00	COTA SALARY	\$0	\$0	\$0	\$0	\$0
10-2163-330-0-00	PUPIL SERVICE OCCUPATION THER.	\$10,697	\$10,142	\$12,400	\$2,200	-\$10,200
10-2163-610-0-00	SUPPLIES - OT	\$568	\$658	\$141	\$737	\$596
10-2163-731-0-00	NEW EQUIP - OT	\$119	\$0	\$578	\$305	-\$273
	TOTALS FUNCTION 2163 O.T.	\$11,384	\$10,799	\$13,119	\$19,665	\$6,546
10-2213-240-0-00	TUITION REIMBURSEMENT	\$0	\$0	\$0	\$1,500	\$1,500
10-2213-241-0-00	CONFERENCES/WORKSHOPS	\$537	\$701	\$0	\$1,100	\$1,100

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GL Account	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-2213-580-0-00	TRAVEL	\$0	\$701	\$0	\$0	\$0
	TOTALS FUNCTION 2213 TUITION/WORKSHOPS	\$537	\$701	\$0	\$2,600	\$2,600
10-2222-112-0-00	SALARY-LIBRARY	\$0	\$0	\$0	\$0	\$0
10-2222-330-0-00	PURCHASED SERVICES	\$1,520	\$0	\$1,100	\$1,100	\$0
10-2222-532-0-00	DATA COMMUNICATIONS-LIBRARY	\$2,400	\$3,600	\$0	\$0	\$0
10-2222-610-0-00	SUPPLIES LIBRARY	\$100	\$0	\$50	\$50	\$0
10-2222-640-0-00	PERIODICALS LIBRARY	\$0	\$0	\$0	\$0	\$0
10-2222-641-0-00	BOOKS/PRINT MATERIAL-LIBRARY	\$197	\$197	\$120	\$120	\$0
10-2222-650-0-00	SOFTWARE LIBRARY	\$0	\$0	\$0	\$0	\$0
10-2222-731-0-00	NEW EQUIP-LIBRARY	\$0	\$0	\$0	\$0	\$0
10-2222-733-0-00	ADDTL FURNITURE LIBRARY	\$506	\$0	\$0	\$0	\$0
	TOTALS FUNCTION 2222 LIBRARY	\$4,723	\$3,797	\$1,270	\$1,270	\$0
10-2223-330-0-00	PUPIL SERVICES AUDIO VISUAL	\$0	\$0	\$0	\$0	\$0
10-2223-449-0-00	FILM RENTAL-AUDIO VISUAL	\$60	\$0	\$60	\$60	\$0
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	\$0	\$56	\$124	\$124	\$0
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	\$0	\$0	\$0	\$0	\$0
10-2223-733-0-00	NEW FURNITURE-AV	\$0	\$0	\$0	\$0	\$0
10-2223-735-0-00	REPL EQUIP-AUDIO VISUAL	\$129	\$129	\$0	\$209	\$209
	TOTALS FUNCTION 2223 AUDIO VISUAL	\$189	\$185	\$184	\$393	\$209
10-2311-111-0-00	SALARY SCHOOL BOARD	\$1,736	\$1,489	\$1,736	\$1,736	\$0
10-2311-330-0-00	PURCHASED SERVICES	\$150	\$0	\$0	\$0	\$0
10-2311-522-0-00	LIABILITY INSURANCE	\$2,500	\$1,900	\$2,500	\$3,000	\$500
10-2311-523-0-00	FIDELITY BOND	\$0	\$0	\$0	\$0	\$0
10-2311-540-0-00	ADVERTISING	\$1,000	\$1,529	\$1,000	\$1,000	\$0
10-2311-580-0-00	TRAVEL	\$100	\$0	\$0	\$0	\$0
10-2311-581-0-00	CONFERENCES	\$100	\$0	\$100	\$100	\$0
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	\$1,525	\$1,568	\$1,582	\$1,582	\$0
10-2311-840-0-00	CONTINGENCY	\$100	\$0	\$0	\$0	\$0
10-2311-890-0-00	MISCELLANEOUS	\$250	\$300	\$250	\$250	\$0
	TOTALS FUNCTION 2311 SCHOOL BOARD	\$7,461	\$6,786	\$7,168	\$7,668	\$500
10-2313-111-0-00	SALARY TREASURER	\$480	\$480	\$480	\$480	\$0
10-2313-534-0-00	POSTAGE TREASURER	\$150	\$136	\$150	\$175	\$25
10-2313-610-0-00	SUPPLIES TREASURER	\$225	\$283	\$225	\$225	\$0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GLAccount	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-2313-810-0-00	DUES & FEES - TREASURER	\$21	\$96	\$21	\$21	\$0
	TOTALS FUNCTION 2313 TREASURER	\$876	\$995	\$876	\$901	\$25
10-2314-310-0-00	ELECTIONS	\$75	\$75	\$75	\$75	\$0
10-2317-330-0-00	AUDIT SCHOOL BOARD	\$2,100	\$2,150	\$2,100	\$2,400	\$300
10-2318-330-0-00	LEGAL SCHOOL BOARD	\$4,350	\$2,317	\$3,000	\$3,000	\$0
10-2321-311-0-00	S.A.U. ASSESSMENT	\$37,580	\$37,580	\$42,335	\$50,476	\$8,141
10-2410-111-0-00	SALARY PRINCIPAL	\$9,576	\$12,131	\$10,110	\$13,357	\$3,247
10-2410-115-0-00	SALARY SECRETARY	\$14,240	\$13,983	\$14,710	\$16,900	\$1,690
10-2410-240-0-00	TUITION REIMBURS-PRINCIPAL	\$800	\$0	\$0	\$0	\$0
10-2410-452-0-00	EQUIPMENT RENTAL-PRIN OFFICE	\$0	\$0	\$0	\$0	\$0
10-2410-534-0-00	POSTAGE PRINCIPAL	\$325	\$383	\$400	\$450	\$50
10-2410-550-0-00	PRINTING PRINCIPAL	\$352	\$288	\$235	\$235	\$0
10-2410-580-0-00	TRAVEL PRINCIPAL	\$300	\$319	\$400	\$400	\$0
10-2410-610-0-00	SUPPLIES PRINCIPAL	\$438	\$856	\$420	\$420	\$0
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	\$0	\$30	\$0	\$0	\$0
10-2410-731-0-00	ADDTL EQUIP-PRIN OFFICE	\$0	\$200	\$0	\$0	\$0
10-2410-733-0-00	ADDTL FURNITURE	\$0	\$0	\$0	\$0	\$0
10-2410-810-0-00	DUES & FEES PRINCIPAL	\$320	\$385	\$420	\$420	\$0
10-2410-890-0-00	MISCELLANEOUS	\$300	\$287	\$300	\$300	\$0
	TOTALS FUNCTION 2410 PRINCIPALS OFFICE	\$26,651	\$28,841	\$26,995	\$31,982	\$4,987
10-2517-330-0-00	PROPERTY ACCOUNTING	\$0	\$311	\$0	\$0	\$0
10-2620-119-0-00	SALARY CUSTODIAL	\$20,238	\$20,267	\$20,906	\$24,960	\$4,054
10-2620-411-0-00	WATER SERVICE	\$720	\$560	\$560	\$560	\$0
10-2620-421-0-00	DISPOSAL SERVICES	\$1,400	\$1,312	\$1,400	\$1,400	\$0
10-2620-430-0-00	REPAIR & MAINTENANCE-CUSTODIAL	\$700	\$0	\$0	\$700	\$700
10-2620-520-0-00	PROPERTY INSURANCE	\$2,100	\$2,701	\$2,100	\$2,400	\$300
10-2620-531-0-00	TELEPHONE SERVICE	\$1,850	\$2,750	\$2,400	\$3,600	\$1,200
10-2620-580-0-00	TRAVEL	\$200	\$24	\$200	\$200	\$0
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	\$1,650	\$1,636	\$1,650	\$1,650	\$0
10-2620-622-0-00	ELECTRIC SERVICE	\$7,800	\$11,317	\$10,300	\$12,000	\$1,700

HILL SCHOOL DISTRICT
2003-2004
PROPOSED BUDGET

GLAccount	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-2620-624-0-00	FUEL OIL	\$4,000	\$3,792	\$4,000	\$5,000	\$1,000
10-2620-731-0-00	ADDITIONAL EQUIPMENT	\$0	\$0	\$0	\$0	\$0
10-2620-735-0-00	REPLACEMENT EQUIPMENT	\$350	\$180	\$0	\$0	\$0
	TOTALS FUNCTION 2620 CUSTODIAL	\$41,008	\$44,539	\$43,516	\$52,470	\$8,954
10-2621-430-0-00	REPAIR & MAINT BUILDING	\$10,340	\$10,455	\$500	\$500	\$0
10-2621-610-0-00	SUPPLIES MAINT OF BUILDINGS	\$1,200	\$258	\$1,200	\$1,400	\$200
10-2621-731-0-00	ADDITIONAL EQUIPMENT	\$0	\$0	\$0	\$0	\$0
10-2621-735-0-00	REPL EQUIP-MAINT OF BUILDING	\$0	\$0	\$0	\$0	\$0
	TOTALS FUNCTION 2621 REPAIR&MAINT-BUILD	\$11,540	\$10,713	\$1,700	\$1,900	\$200
10-2630-731-0-00	ADDTL EQUIP-CARE OF GROUNDS	\$0	\$0	\$0	\$0	\$0
10-2630-735-0-00	REPL EQUIP - CARE OF GROUNDS	\$0	\$0	\$350	\$350	\$0
	TOTALS FUNCTION 2630 CARE OF GROUNDS	\$0	\$0	\$350	\$350	\$0
10-2640-430-0-00	REPAIR & MAINT- EQUIPMENT	\$640	\$294	\$600	\$600	\$0
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	\$17,534	\$17,534	\$17,973	\$18,421	\$448
10-2721-519-2-00	TRANSPORTATION MIDDLE	\$4,458	\$4,458	\$4,569	\$4,684	\$115
10-2721-519-3-00	TRANSPORTATION HIGH	\$7,727	\$7,727	\$7,970	\$8,118	\$198
10-2721-731-0-00	ADDTL EQUIP-TRANSPORTATION	\$0	\$0	\$0	\$0	\$0
	TOTALS FUNCTION 2721 TRANSPORTATION	\$29,719	\$29,718	\$30,462	\$31,223	\$761
10-2722-519-0-00	SPECIAL ED TRANSPORTATION	\$0	\$0	\$0	\$0	\$0
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	\$0	\$3,197	\$1,500	\$22,361	\$20,861
10-2722-519-3-00	TRANSPORTATION-SPED HIGH	\$0	\$1,346	\$0	\$0	\$0
	TOTALS FUNCTION 2722 SPED TRANSPORTATION	\$0	\$4,543	\$1,500	\$22,361	\$20,861
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	\$3,600	\$4,153	\$3,600	\$3,600	\$0
10-2835-330-0-00	SUPPORT SERVICES - HEALTH	\$500	\$480	\$500	\$500	\$0
10-2900-211-0-00	HEALTH INSURANCE	\$33,448	\$28,743	\$30,479	\$46,861	\$16,382
10-2900-212-0-00	DENTAL INSURANCE	\$3,301	\$3,879	\$4,773	\$4,332	-\$441
10-2900-213-0-00	LIFE INSURANCE	\$374	\$346	\$376	\$374	-\$2
10-2900-220-0-00	FICA	\$24,106	\$22,863	\$24,634	\$28,339	\$3,705
10-2900-232-0-00	TEACHER RETIREMENT	\$6,365	\$5,426	\$5,705	\$6,133	\$428

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GL Account	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
10-2900-250-0-00	UNEMPLOYMENT INSURANCE	\$356	\$452	\$303	\$469	\$146
10-2900-260-0-00	WORKERS COMP	\$1,540	\$243	\$1,545	\$1,774	\$229
	TOTALS FUNCTION SUPPORT SERVICES	\$69,490	\$61,952	\$67,815	\$88,262	\$20,447
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	\$0	\$0	\$48,750	\$45,000	-\$3,750
10-5120-830-0-00	INTEREST DEBT SERVICE	\$41,016	\$37,591	\$64,688	\$62,754	-\$1,934
	TOTALS FUNCTION \$110/\$120 DEBT SERVICE	\$41,016	\$37,591	\$113,438	\$107,754	-\$5,684
10-5221-930-0-00	TRANSFERS TO FOOD SERVICE	\$0	\$28,472	\$0	\$0	\$0
10-5230-930-0-00	TRANSFERS TO CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0
10-5251-930-0-00	TRANSFERS TO CAPITAL RESERVE	\$2,500	\$2,500	\$0	\$0	\$0
10-2552-930-0-00	TRANSFERS TO EXPENDABLE TRUST	\$0	\$0	\$0	\$0	\$0
	TOTAL FUND 10	\$1,101,937	\$1,076,434	\$1,251,347	\$1,405,087	\$153,740
21-3120-118-0-00	FOOD SERVICE SALARIES	\$23,665	\$19,265	\$20,137	\$20,797	\$660
21-3120-330-0-00	OTHER PROF SERVICES	\$0	\$0	\$0	\$0	\$0
21-3120-429-0-00	OTHER CLEANING SERVICES	\$0	\$0	\$100	\$100	\$0
21-3120-430-0-00	REPAIRS & MAINTENANCE	\$500	\$228	\$500	\$500	\$0
21-3120-580-0-00	TRAVEL	\$225	\$16	\$225	\$225	\$0
21-3120-610-0-00	SUPPLIES	\$1,530	\$1,712	\$1,530	\$1,530	\$0
21-3120-620-0-00	FOOD	\$18,000	\$22,438	\$19,260	\$14,000	-\$5,260
21-3120-620-0-00	NATURAL GAS	\$300	\$415	\$400	\$420	\$20
21-3120-621-0-00	NEW EQUIPMENT	\$440	\$0	\$0	\$0	\$0
21-3120-733-0-00	NEW FURNITURE & FIXTURES	\$0	\$0	\$0	\$0	\$0
21-3120-735-0-00	REPLACEMENT EQUIPMENT	\$579	\$969	\$100	\$200	\$100
21-3120-890-0-00	MISCELLANEOUS	\$150	\$5	\$150	\$150	\$0
21-3190-429-0-00	LAUNDRY SERVICE	\$125	\$0	\$0	\$0	\$0
	TOTALS FUNCTION 3120 FOOD SERVICE	\$45,514	\$45,046	\$42,402	\$37,922	-\$4,480
21-2900-211-0-00	HEALTH INSURANCE	\$2,795	\$0	\$0	\$0	\$0
21-2900-212-0-00	DENTAL INSURANCE	\$0	\$0	\$0	\$0	\$0
21-2900-213-0-00	LIFE INSURANCE	\$62	\$58	\$58	\$58	\$0
21-2900-220-0-00	FICA	\$1,810	\$1,474	\$1,540	\$1,591	\$51

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2003-2004

GL Account	Description	BUDGET FY01-02	EXPENDED FY01-02	BUDGET FY02-03	PROPOSED FY03-04	DIFFERENCE CURRENT VS PROPOSED
21-2900-250-0-00	UNEMPLOYMENT INSURANCE	\$48	\$61	\$37	\$37	\$37
21-2900-260-0-00	WORKERS COMPENSATION	\$499	\$115	\$425	\$439	\$439
TOTALS	FUNCTION 2900 FOOD SERVICE	\$5,214	\$1,707	\$2,060	\$2,125	\$527
	TOTAL FUND 21	\$50,728	\$46,753	\$44,462	\$40,047	-\$3,953
31-4300-330-0-00	ARCHITECTUAL SERVICES	\$0	\$0	\$0	\$0	\$0
31-4500-100-0-00	SALARY-CLERK OF THE WORKS	\$0	\$19,131	\$0	\$0	\$0
31-4500-220-0-00	FICA-CLERK OF THE WORKS	\$0	\$1,464	\$0	\$0	\$0
31-4500-250-0-00	UNEMPLOYMENT COMP.	\$0	\$0	\$0	\$0	\$0
31-4500-260-0-00	WORKERS COMP.	\$0	\$0	\$0	\$0	\$0
31-4500-450-0-00	BUILDING CONSTRUCTION	\$1,486,602	\$1,426,698	\$0	\$0	\$0
31-5110-810-0-00	BOND COUNSEL AND ACQUISITION	\$10,430	\$9,542	\$0	\$0	\$0
TOTALS	TOTAL FUND 31	\$1,497,032	\$1,447,293	\$0	\$0	\$0
	GRAND TOTALS	\$2,649,697	\$2,570,480	\$1,295,809	\$1,445,134	\$149,787

HILL SCHOOL DISTRICT
2003 - 04
REVENUE & TAXATION SUMMARY

revised 02-14-03

	ESTIMATED REVENUE 2000-01	ACTUAL REVENUE 2000-01	ESTIMATED REVENUE 2001-02	ACTUAL REVENUE 2001-02	ESTIMATED REVENUE 2002-03	WITH ADEQUACY		WITHOUT ADEQUACY	
						INCREASE ESTIMATED REVENUE 2003-04	INCREASE ESTIMATED REVENUE 2003-04		
FUND 1 - GENERAL FUND									
Unreserved Fund Balance	\$0	\$28,421	\$28,537	\$41,910	\$41,909	\$0	\$0	\$0	\$0
Foundation Aid/Adequate Education Grant	455,199	455,199	430,874	430,874	424,590	477,654	424,590	477,654	424,590
State Building Aid			0	0	14,625	14,973	0	14,973	0
Town of Hill	6,235	6,301	6,672	8,573	0	0	0	0	0
Insurance Refund	1,000	1,492	1,000	1,000	1,500	1,500	1,500	1,500	1,500
Interest Income from General Fund	500	7,883	2,500	3,977	2,500	2,500	2,500	2,500	2,500
Interest Income from Bond Investment	0	0	14,659	19,110	0	0	0	0	0
Cetastrophic Aid	0	0	0	0	0	10,000	10,000	10,000	10,000
E-Rate Refund	0	0	0	0	2,160	2,160	2,160	2,160	2,160
Medicaid Reimbursement	0	0	500	656	500	600	600	600	500
Other Income	1,000	0	0	0	0	0	0	0	0
Trust Funds	0	0	0	0	0	0	0	0	0
Kindergarten Aid	0	0	0	0	0	0	0	0	0
TOTAL REVENUE GENERAL FUND	\$463,934	\$499,296	\$484,842	\$504,100	\$487,789	\$509,287	\$509,287	\$509,287	\$466,223
DISTRICT ASSESSMENT	526,581		596,221	578,763	737,013	895,801	895,801	895,801	994,865
TOTAL FUND 1 APPROPRIATION	\$990,515	\$499,296	\$1,080,863	\$1,080,863	\$1,224,802	\$1,405,088	\$1,405,088	\$1,405,088	
FUND 3 - CAPITAL PROJECTS									
Transfer from Capital Reserve	\$0	\$0	\$73,282	\$73,282	\$0	\$0	\$0	\$0	\$0
Sale of Bond	\$0	\$0	\$1,423,750	\$1,423,750	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE CAPITAL PROJECTS FUND	\$0	\$0	\$1,497,032	\$1,497,032	\$0	\$0	\$0	\$0	\$0
DISTRICT ASSESSMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUND 3 APPROPRIATION	\$0	\$0	\$1,497,032	\$1,497,032	\$0	\$0	\$0	\$0	\$0
FUND 4 - FOOD SERVICE									
Daily Sales	\$20,000	\$16,469	\$17,550	\$17,550	\$17,550	\$10,000	\$10,000	\$10,000	\$10,000
School Lunch - State	600	573	500	500	500	500	500	500	500
School Lunch - Federal	9,000	8,280	8,500	8,500	8,500	8,500	8,500	8,500	8,500
Interest Income	150	127	150	150	0	0	0	0	0
TOTAL REVENUE FOOD SERVICE FUND	\$29,750	\$25,449	\$26,700	\$26,700	\$26,550	\$19,000	\$19,000	\$19,000	\$19,000
DISTRICT ASSESSMENT	24,364	18,741	23,549	28,471	17,912	21,047	21,047	21,047	21,047
TOTAL FUND 4 APPROPRIATION	\$54,114	\$44,190	\$50,249	\$50,249	\$44,462	\$40,047	\$40,047	\$40,047	\$40,047
TOTAL REVENUE	\$493,684	\$524,745	\$2,008,374	\$2,027,832	\$514,339	\$528,287	\$528,287	\$528,287	\$475,223
State Tax Rate Assessment	\$278,159	\$278,159	\$299,649	\$299,649	\$296,436	\$296,436	\$296,436	\$296,436	\$296,436
Local District Assessment	\$262,828	\$262,828	\$320,121	\$320,121	\$485,039	\$620,412	\$620,412	\$620,412	\$673,476
Total District Assessment	\$540,987	\$540,987	\$619,770	\$619,770	\$781,475	\$916,848	\$916,848	\$916,848	\$969,912
TOTAL APPROPRIATION	\$1,034,671	\$1,065,732	\$2,628,144	\$2,647,602	\$1,269,264	\$1,445,135	\$1,445,135	\$1,445,135	\$1,445,135
Less: (Revenues)	(\$493,684)	(\$524,745)	(\$2,008,374)	(\$2,027,832)	(\$487,789)	(\$528,287)	(\$528,287)	(\$528,287)	(\$475,223)
Net School Appropriation to be Raised by Taxes	\$540,987	\$540,987	\$619,770	\$619,770	\$781,475	\$916,848	\$916,848	\$916,848	\$969,912
Less: Shared Revenues									
Town Valuation for Local Education Tax Rate	\$42,563,104	\$42,145,256	\$43,686,527	\$43,686,527	\$44,686,527	\$45,686,527	\$45,686,527	\$45,686,527	\$45,686,527
Town Valuation for State Tax Rate	\$38,607,691	\$38,607,691	\$39,538,910	\$39,538,910	\$40,538,910	\$41,538,910	\$41,538,910	\$41,538,910	\$41,538,910
			CURRENT TAX RATE	CURRENT TAX RATE	PROJECTED TAX RATE NEXT YEAR	PROJECTED TAX RATE NEXT YEAR	PROJECTED TAX RATE NEXT YEAR	PROJECTED TAX RATE NEXT YEAR	PROJECTED TAX RATE NEXT YEAR
Estimated Education Local Tax Rate			\$5.99	\$7.33	\$7.33	\$10.85	\$13.58	\$13.58	\$14.74
Estimated Education State Tax Rate			\$7.20	\$7.58	\$7.58	\$7.31	\$7.14	\$7.14	\$7.14
ESTIMATED TOTAL EDUCATION TAX RATE			\$13.19	\$14.91	\$14.91	\$18.17	\$20.72	\$20.72	\$21.88
Total Increase in Education Tax Rate from Previous year			0.83	\$14.91	\$1.72	\$3.26	\$2.55	\$2.55	\$3.71

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HILL _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): Feb. 21, 2003

BUDGET COMMITTEE Please sign in Ink.

Elizabeth M. Mearns
George Wilson
Bruce Thomas
George Noties

Shelley Kurland
Marcy J. Chaddock
Paul Mearns
William Henry
John Joseph

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-27 Budget - School District of HILL _____ FY_2003-04 _____

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/01 - to 6/30/02	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		698,085	774,122	811,325		807,325	4,000
1200-1299	Special Programs		64,814	56,876	86,256		84,256	2,000
1300-1399	Vocational Programs		0	0	0		0	
1400-1499	Other Programs		5,702	6,350	6,475		6,475	
1500-1599	Non-Public Programs		0	0	0		0	
1600-1899	Adult & Community Programs		0	0	0		0	
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		52,652	60,506	91,246		68,746	22,500
2200-2299	Instructional Staff Services		4,683	4,263	4,263		1,663	2,600
General Administration								
2310-2310	School Board Contingency		0	0	0		0	
2310-2319	Other School Board		12,474	13,219	14,044		14,044	
Executive Administration								
2320-310	SAU Management Services		37,590	42,335	50,476		50,476	
2320-2399	All Other Administration		0	0	0		0	
2400-2499	School Administration Service		31,385	26,995	31,982		28,982	3,000
2500-2599	Business		311	0	0		0	
2600-2699	Operation & Maintenance of Plant		61,291	44,366	55,320		54,320	1,000
2700-2799	Student Transportation		38,414	35,562	57,184		57,184	
2800-2999	Support Service Central & Other		480	73,315	88,762		78,762	10,000
NON-INSTRUCTIONAL SERVICES								
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		46,753	44,462	40,047		40,047	
4000-4999	OTHER OUTLAYS (5000-5999)		1,456,835	0	0			
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		37,691	48,750	45,000		45,000	
5120	Debt Service - Interest		0	64,688	62,754		62,754	

MS-27 Budget - School District of HILL FY 2003-04

1 2 3 4 5 6 7 8 9

ACCL.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		28,472	0	0	0	0	0
5222-5229	To Other Special Revenue			0	0	0	0	0
5230-5239	To Capital Projects			0	0	0	0	0
5251	To Capital Reserves		2,500	0	0	0	0	0
5252	To Expendable Trust (See below)			0	0	0	0	0
5253	To Non-Expendable Trusts			0	0	0	0	0
5254	To Agency Funds			0	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.			0	0	0	0	0
	SUPPLEMENTAL			0	0	0	0	0
	DEFICIT			0	0	0	0	0
	SUBTOTAL 1		2,580,023	1,295,809	1,446,134	1,400,034	45,100	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-27 Budget - School District of _HILL_ FY 2003-04

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSURING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		0	0	0
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		24,306	4,000	4,000
1600-1899	Food Service Sales		10,535	17,550	10,000
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		10,551	2,185	2,160
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		0	14,625	14,973
3220	Kindergarten Aid		0	0	0
3230	Catastrophic Aid		0	0	10,000
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		340	500	500
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		4,297	8,500	8,500
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		656	500	500
4590-4999	Other Federal Sources (except 4810)		3,025	0	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		1,423,750	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		73,272	0	0

MS-27 Budget - School District of HILL FY 2003-04

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUNG FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-6699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		0	0	0
	Supplemental Appropriation (Contra)		0	0	0
	Voted From Fund Balance	#5	2,500	0	0
	Fund Balance to Reduce Taxes		28,537	41,909	0
Total Estimated Revenue & Credits			1,579,269	89,749	50,633

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,269,264	1,445,134	1,400,034
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	2,500	2,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	31,223	31,223
TOTAL Appropriations Recommended	1,269,264	1,478,857	1,433,757
Less: Amount of Estimated Revenues & Credits (from above)	89,749	50,633	50,633
Less: Amount of Cost of Adequate Education (State Tax/Grant)	424,590	424,590	424,590
Estimated Amount of Local Taxes to be Raised For Education	754,925	1,003,634	958,534

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,458,603
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

Hill Tuition Students**Grade 7 – 17 Students**

Aube, Eric
 Burbank, Spencer
 Cinelli, Nicholas
 Cummings, David
 Farris, Brantley
 Groesser, Danielle
 Huckins, Cassandra
 Jameson, Kayla
 Kelly, Melissa
 Mason, Christopher
 Messer, Lauren
 Pabst, Lindsey
 Paquette, Damien
 Pickowicz, Jonathan
 Tanner, Paige
 Tierney, Robert
 Ward, Karissa

Grade 8 – 18 Students

Ainsley, Justin
 Barnes, Tyler
 Corson, Nicole
 Gros-jean, Stephanie
 Hannagan, Keegan
 Jenkinson, Brian
 Jordan, Sarah
 Mercier, Michael
 Messer, Nick
 Pabst, Adam
 Pinciario, Caitlin
 Roberts, Katie
 Rondeau, Julie
 Sanville, Joseph
 Thibeault, Rhonda
 Tousignant, Justin
 Vincent, Richard
 White, Andrew

Grade 9 – 16 Students

Ainsley, Kyle
 Bean, Marissa
 Byers, Lindsay
 Cook, Timothy
 Doucette, Christina
 Farris, Kari
 Hemeon, Meagan
 Henry, Allison
 Kellogg, Jared
 LaPlante, Amanda
 Litchfield, Rebecca
 Moses, Brandon
 Pabst, Garrett

Pickering, Carl
 Sanville, Joann
 Smith, Kendyl

Grade 10 – 14 Students

Batchelder, Brittny
 Carter, John
 Cheney, Jason
 Christopher, Angela
 Daley, Kara
 Farwell, Jacob
 Fredette, Timothy
 Gauthier, Stefan
 Groesser, Nicole
 Hucksins, Sabrina
 Labrancy, Shane
 Litchfield, Amanda
 Reed, Heather
 White, Andrea

Grade 11 – 17 Students

Ainsley, Gavin
 Burke, Michael
 Cardaropoli, Adria
 Desrochers, Mark
 Desrochers, Steven
 Dickinson, Jonathan
 Fortin, Andrew
 Kelley, Christopher
 Kelly, Michelle
 Laliberte, Jonathan
 Mason, Nicole
 Mendez, Samantha
 Pabst, Kellie
 Pike, Jennifer
 Sanville, Crystal
 Ward, Dean

Grade 12 – 8 Students

Batchelder, Wade
 Farris, William
 Henry, Matthew
 Jameson, Suzanne
 Richford, Kyle
 Rochealeau, Natalie
 Turck, Chad
 White, Anthony

— NOTES —

— NOTES —

Town of Hill, NH
30 Crescent Street
Hill, NH 03243



000000382



MEDIA MAIL

To:

UNH LIBRARY
18 LIBRARY WAY
DURHAM, NH 03824-3592