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1996

ANNUAL REPORTS

1996



Town & School of
HAMPTON FALLS
New Hampshire

*Hampton Falls Town Hall
BUILT IN 1877*

275 W. 707

EMERGENCY NUMBERS

Police	772-4716
Fire & Ambulance	926-3377
Police, Fire, Ambulance	911
Selectmen's Office	926-7101
Road Agent	926-3735
Town Clerk	926-4618
Mondays	8:30 a.m. - 12 noon 1 p.m. - 4 p.m. 6:30 p.m. - 7:30 p.m.
Tues., Thurs.	9 a.m. - 12 noon 1 p.m. - 4 p.m.
Tax Collector	929-0828
Mon., Tues., Thurs.	9 a.m. - 12 noon 1 p.m. - 4 p.m.
Mondays(June, July, Nov, Dec)	6:30 p.m. - 7:30 p.m.
Building Inspector	926-5269
Thursday	12:30 p.m. - 4:30 p.m.
Hampton Falls Library	926-3682
Monday	1 p.m. - 5 p.m.
Tuesday	1 p.m. - 5 p.m.
Wednesday	1 p.m. - 5 p.m. 6 p.m. - 8 p.m.
Thursday	1 p.m. - 5 p.m.
Saturday	9 a.m. - 1 p.m.
Rubbish Disposal for Extensive Removal	
Hussey Disposal Co., Brentwood, NH	
778-1425	


*Cover: Painting on slate of the Hampton Falls Town Hall
by Frances J. Follansbee, Drinkwater Road*

ANNUAL REPORTS
OF THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE

For the year ending

December 31, 1996

As Compiled by the Town & School Officers



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IN MEMORIUM

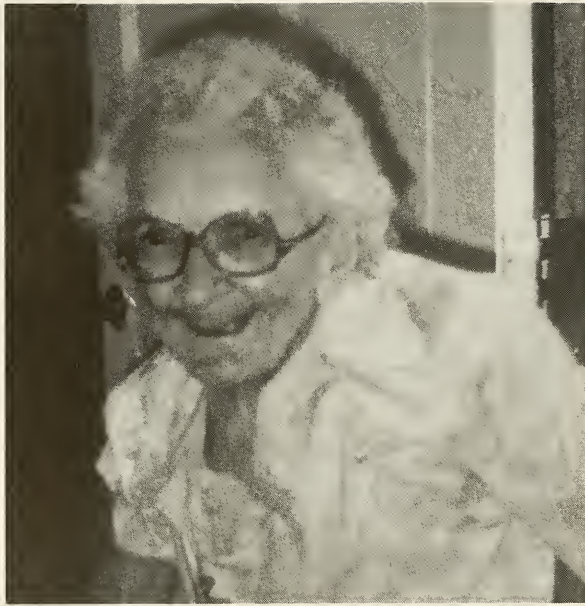
Alfred Baillargeon

1902 - 1996

Known to his family and friends as Freddie, he was born, raised and educated in Exeter. As a young man, he enlisted in the U.S. Navy and served aboard the U.S. S. Hancock. In 1937, he and his family moved to Hampton Falls. During his working years, he was employed at the Exeter Cotton Mill, B & M Railroad, Phillips Exeter Academy and the Exeter Cemetery Association, a period spanning 41 years.

Freddie was a member of the Fire Chief's Club of New Hampshire, the Interstate emergency unit, Rockingham County Forest Fire Warden's Association and the Hampton Falls Grange.

In 1948, Freddie was appointed as a special police officer for the town of Hampton Falls. He was also a founder of the Hampton Falls Volunteer Fire Department, serving as captain and deputy chief. Freddie will be remembered for his devotion to Hampton Falls, his quiet attitude and willingness to help others.



IN MEMORIUM

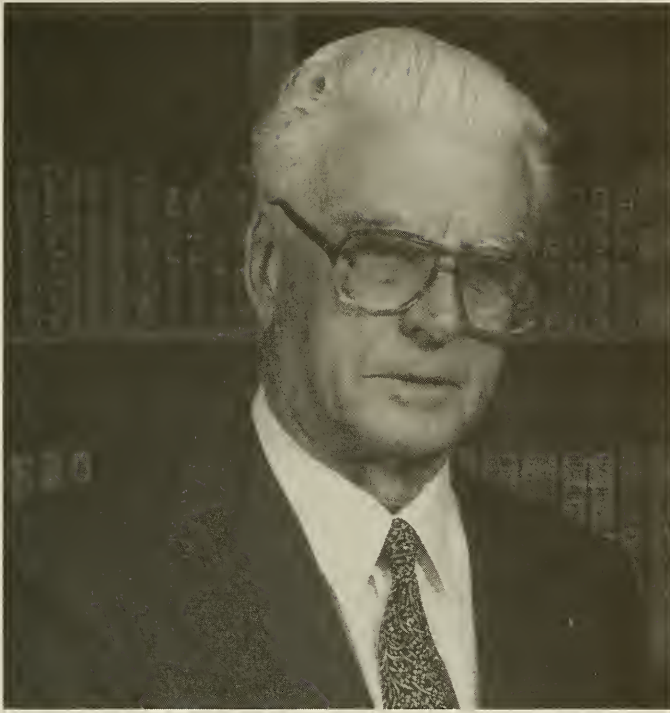
Mary A. Creighton

1898 - 1996

Mary was a native daughter of Hampton Falls. She was born on July 13, 1898, one of nine children of Frank W. and Alice M. (Glover) Creighton. She lived her entire life on Drinkwater Road at the family homestead. In 1927, a new home was built and the old one was torn down. She attended the East School and spent her life taking care of her large family. Her father worked for local farmers and made shoes in the winter. Her family also raised chickens and harvested apples for the Boston market. She was a long time member of the local grange and Baptist church.

In 1987, Mary sold her family homestead to the town of Hampton Falls, with the right to live there for life. She was an avid supporter of the Hampton Falls Volunteer Fire Department and honored by cutting the ribbon at the dedication of the Public Safety Building.

In 1990, Mary earned the distinction of being the oldest resident in Hampton Falls and was presented with the Boston Post cane by the Board of Selectmen. Mary died on January 10, 1996 at the age of 97.



IN MEMORIUM

Thayer S. Edgerly

1908 - 1995

Thayer was a native son of Hampton Falls. He was born on May 10, 1908, the son of Carlton J. and Lillian (Sanborn) Edgerly. He was a lifelong resident and graduated from Hampton Academy in 1925. He married Jeanie Cash soon after high school and they raised two daughters.

On July 13, 1969, the town declared that day to be Thayer S. Edgerly Day in honor of his service to Hampton Falls as a rural route carrier. Thayer began his long career with the U.S. Postal Department on October 17, 1927. His first route in Hampton Falls covered 21 miles a day and included 125 stops. On his last delivery in 1969, he covered a route of 33 miles with 275 stops.

Thayer also served the town of Hampton Falls for eight years as a member of the planning board.



IN MEMORIUM

Drucilla H. Lonergan

1900 - 1996

Drucilla Lonergan earned the distinction last January of being the oldest resident in Hampton Falls. On February 11, the Board of Selectmen presented her with the Boston Post Cane at a special ceremony held at the Town Hall. It was a well attended gathering with children, grandchildren and great grandchildren. She was born in Appleton, Maine on February 13, 1900, grew up in Union, Maine and was a graduate of Oak Grove Seminary and Boston University. Drucilla moved to Hampton Falls sixty years ago with her husband George and their four children : George Jr., Peter, Martin and Mary.

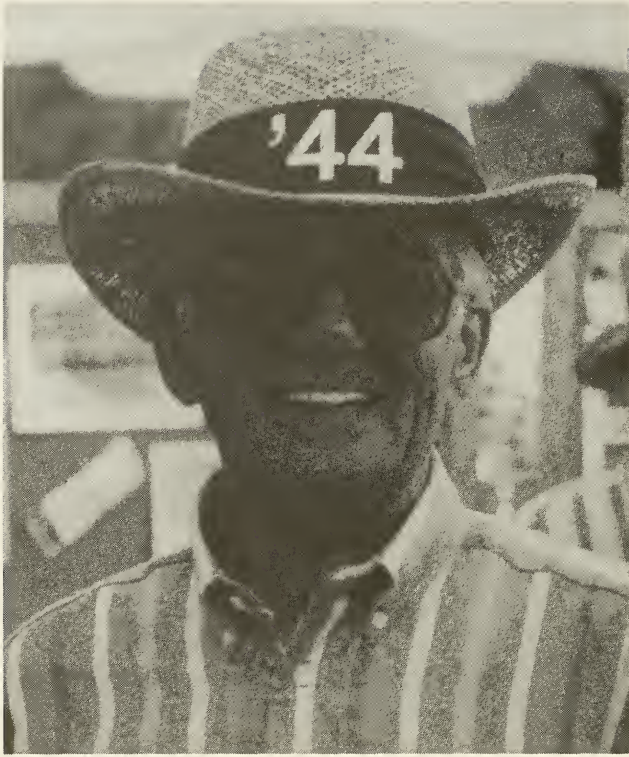


IN MEMORIUM

Grace W. Perkins

1904 - 1996

Grace Perkins was a resident of Hampton Falls for 72 years and during that time she served the town well. In the 1940s she was a member of the school board and for 29 years, from 1949-1978, she was tax collector. She was also a member of the Hampton Falls Grange for 67 years and belonged to the Hampton Falls Historical Society. Grace was honored by the Town on her 90th birthday for her contributions and dedication over the years.



IN MEMORIUM

Whitcomb "Whit" Wells

1923 - 1996

Whit was born in Malden, Mass on March 10, 1923. He attended the local schools in his hometown and in 1944 graduated from Dartmouth College. He was a veteran of World War II, had a long career in sales for his own and other fuel companies and with his wife raised four children. Whit was always helping other people through many organizations, such as the church, rotary, boy scouts, town.

In 1976, Whit and Veryl moved to Hampton Falls. Whit continued his public service by assisting the town as a member and vice chairman of the Board of Adjustment and as the Code Enforcement Officer(CEO). He was an ideal CEO, as he achieved compliance though his understanding and use of the powers of listening, respect and negotiation. During his tenure, not one case went before the Hampton District Court. Whit's "down-to-earth" approach earned him respect as a gentleman and a statesman.

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population - 1678

Parcels of Land - 1063

Land Area - 14.5 sq. miles

Miles of town-owned roads - 18.75

Type of Government - Town Meeting

Registered voters (November 1996) - 1,445

Town Election - Second Tuesday in March

Town Meeting - Saturday following Town Election

Property Tax Statistics

Year	Tax Rate Per 1,000 Valuation	Total Valuation include. non-profit
1989	13.47	168,991,577
1990	13.95	172,032,284
1991	13.60	176,679,987
1992	12.95	186,243,984
1993	17.00	164,491,800
1994	16.80	167,875,700
1995	18.10	173,529,200
1996	19.60	182,994,700

TOWN OFFICERS

SELECTMEN

Thomas T. Beeler, Chairman
Nathaniel C. Lyon
Francis J. Ferreira Jr.
Kenneth D. Allen (retired)

TOWN ADMINISTRATOR

Eric N. Small

MODERATOR

J. Timothy Samway
Mark J. Coellner (retired)

TOWN CLERK

Holly E. Knowles

DEPUTY TOWN CLERK

Bonnie J. Sheets-Keller

TAX COLLECTOR

Russell E. Milliken

DEPUTY TAX COLLECTOR

Gay H. Brown

BOOKKEEPER

Lori A. Ruest

TREASURER

Linda V. Champagne

DEPUTY TREASURER

Frederick E. Wilde

BUILDING INSPECTOR

Daniel W. DeWitt

BOARD OF ADJUSTMENT

Elliott R. Berkowitz	Term expires 1999
Jon E. Cade, Chmn	Term expires 1998
Francis J. Ferreira Jr.	Selectmen's Rep.
Ralph E. Foster	Term expires 1998
Kaylene R. Graham	Term expires 1998
Thomas W. Parker, Vice Chmn	Term expires 1997
Lori A. Ruest	Secretary
Lillian A. Walker	Term expires 1997

CEMETERY TRUSTEES

Sherman P. Brickett	Term expires 1998
Forest C. Brown	Term expires 1997
Gordon A. Janvrin	Term expires 1999

CODE ENFORCEMENT OFFICER

David R. Everett

CONSERVATION COMMISSION

Raymond E. Baglin
Donald H. Chase (Alt)
Daniel W. DeWitt
Robert G. Gale
C. Tracy Healey-Beattie (resigned)
Lisa B. Wenger, Vice chairperson
Robert K. Wiener, Chairperson

EMERGENCY MANAGEMENT

Robert G. Gale

FIRE DEPARTMENT

Robert H. Woodes, Chief
Mark D. Wooles, Deputy Chief

HEALTH OFFICER

Mark J. Coellner

HIGHWAY AGENT

Richard B. Merrill, Sr.

HIGHWAY SAFETY COMMITTEE

Andrew Christie, Jr.
Dean R. Glover, Chairperson
William F. Kenney
Richard B. Merrill
Linda R. Pandolfi
Robert H. Woodes

PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District
Michael R. Cuomo, Certified Soil Scientist

PLANNING BOARD

Charlyn E. Brown	Term expires 1997
Burton L. Doble	Term expires 1998
William R. Dufresne (Alt)	Term expires 1996
Alex Essa (Alt)	Term expires 1997
Patricia A. Fitzpatrick	Term expires 1997
Ralph E. Foster, Chmn	Term expires 1999
Joseph J. Karpiak (resigned)	Term expires 1999
Nathaniel C. Lyon	Selectmen's Rep.
Lori A. Ruest	Secretary
Sandra Smoker (Alt)	Selectmen's Rep.
Theodore C. Tocchi	Term expires 1997
Abigail L. Tonry, Vice Ch	Term expires 1998
Gregory J. Wenger, Chmn	Term expires 1998

POLICE DEPARTMENT

Robbie E. Dirsa, Lieutenant
Dean R. Glover, Chief
William D. Nickles, Deputy Chief

RECREATION COMMISSION

Linda V. Champagne (Alt)
Ned J. DiDomenico
Francis J. Ferriera Jr., Chmn
Sandra A. LeMaitre
Nathaniel C. Lyon (Selectmen's Rep.)(resigned)
Laurel A. McKenna
Lillian L. Stan

RECYCLING AND SOLID WASTE COMMITTEE

Robert W. Batchelder
Thomas T. Beeler, Chairman
Thomas R. Cass
Joseph A. Melville, Secretary

REPRESENTATIVE TO THE GENERAL COURT

Andrew Christie Jr.

ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES

Ralph E. Foster	Term expires 1998
Burton L. Doble	Term expires 1997

SOUTHEAST REGIONAL SOLID WASTE DISTRICT REPRESENTATIVES

Robert W. Batchelder
J. Andrew Melville (Alt.)
Winthrop D. Comley (Alt.)

SUPERVISORS OF THE CHECKLIST

Dorothy M. Dail (appointed)	Term expires 1997
Francis J. Ferreira Jr. (resigned)	Term expires 2000
Sandra A. LeMaitre (appointed)	Term expires 1997
Verna I. Pevear (retired)	Term expires 1996
Blanche D. Pevear (resigned)	Term expires 1998
Arnold H. Rasmussen	Term expires 2002

TRUSTEES OF THE LIBRARY

Sharada L. Allen	Term expires 1998
Jeanne C. Batchelder	Term expires 1998
Thomas T. Beeler	Selectmen's Rep.
Richard Chace, Chairman	Term expires 1996
Maryann Kasprzak	Term expires 1996
Linda J. Stone	Term expires 1997
Richard H. Winn, Secretary	Term expires 1997

TRUSTEES OF THE TRUST FUNDS

Dorothy M. Dail, Treas	Term expires 1997
Anne-Marie F. Samway	Term expires 1998
Maura E. Wisner	Term expires 1999

WELFARE OFFICER

Eric N. Small

***In commemoration of the 275th anniversary
of the founding of the Town of Hampton Falls,
the minutes of the 1797 and 1897 town meetings.***

March 14, 1797

*(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")*

At the annual meeting at Hampton Falls March 14th 1797.

- 1. Dea. Abner Sanborn chofen Moderator.*
- 2. David Bachilor chofen Town Clerk.*
- 3. Voted to accept the Select Men amount (18 Dollars, 13 Shillings) for the year 1796.*
- 4. Mr. Aaron Merrel chofen Collector of taxes for this year enfuing.*
- 5. Thomas Leavit chofen Constable for the year enfuing.*
- 6. Chofe Select Men Peter Tilton, Esq., Mr. Jonathan Lane and David Bachilor for the year enfuing.*
The other officers follow, Assessors, Levi Healey, Theofphelus Sanborn, Capt. Prescott, Co. Jonathan Burnham.
Surveyors of the Highways, Moses Wells, Jonathan Cram, James Prescott, Samuel Brown, and Richard Fifield.
Tithingmen, Benjamin Sanborn Juner., Jer. Blake Juner.
Fence viewers, Levi Healey, John Sanborn, Cort. Brown
Hog Reeves, Samuel Quarles, Thomas Leavit, Benjamin Sanborn Juner. and Major Jofeph Dow, voted that the hogs may run in the highways without yocking, provided they are well ringed.
Pound Keeper, Benjamin Sanborn Juner.
Committee of Audet, Caleb Tilton Esq., Mr. Nathel Hub Dodge, and Cort. Nathan Brown.
- 7. Voted to hire one scool mafter the whole year or if the Select men think it will be more benifitial to the Peopple to hire two scool masters they may hire two in Summer and lay out as much money as Last year.*
- 8. Voted to raise 60 pounds to Support the high ways this year and Labour to be 3 / pr Day.*
- 9. Voted to Give in to Levi Healey what tax was behind and due from the Dows (Quakers) at Bifield (South Seabrook).*
- 10. Votes Brought in for Governour the Honbl Johnstaluow Gilman, 46.*
- 11. For County Trefasurer, Honbl Oliver Pebody, 44.*
- 12. Recorder of Deeds Deacon Samuel Brooks, 35.*
For Smith Gilman, 2.
- 13. Votes Brought in for a Senator Pain Wingate, 25.*
Votes Brought in for Ditto Genal Mofes Leavit, 19.

14. Votes brought in for a counsilor, honbl Christo toppan, 30.
 Moved and seconded to see if the Town will Pafs a vote to Layout a Road from Mr. Henry Blakes to Drinkwater road and it Pafsed in the Negative.
 Then it was Moved and Seconded and by agreement Between the Town & Petitioners and was by the Town voted to Chofe a committe of Difinterested Men to view the Ground from Mr. Blakes to Drinkwater Road and say whither a Road their will be of Publick Entillity and in their opinion aught to be Laid out and the Repourt of Said committe to be--decisive between the Town and the Petitioners and if the Report of said committe be in Favour of Said Road above Mentioned then the Select Men are Directed to Lay out Road.

Committe Mutually Chofen as Follows: Genl Leavitt, Chairman, Mr. Benjamin Conner of Exeter, & Mr. Eliphelet Conner of Kingston.

Voted Caleb Tilton, Esq., Mr. Nathel H. Dodge, Mr. Stephen Caldwil, and E. Jonathan Cram be a Committe to wait on Said Difinterested Committe and show cause in behalf of Town whyther request should not be granted.

16. Voted to Help Josiah Pevear so much as to Pay Doctor fogs bil and abate His Rates for the year 1796.

17. Voted that Every Man in this Town cut what Thiftles he has in his own Ground fo as to Prevent their Seeding this year and that it alfo be recommended to Non refident to cut what thiftles they have in their Land among us.

Voted that the Surveyors of the Several Districts of high ways in this town be Directed to cut what thiftles that they find in the roads they Repair in Such Season as will Prevent their Seeding this year.

David Bachilor, Town Clerk

March 9, 1897

At a legal meeting of the inhabitants of the town of Hampton Falls , on Tuesday, the 9th day of March 1897, in the town Hall in said Town at 9 o'clock in the forenoon.

The meeting was called to order by Warren Brown, moderator, and thereupon and before the transition of any business the Supervisors took oath and subscribed on the back of the checklist to be used at said meeting, the oath prescribed by law.

Article I: To choose all necessary Town Officers for the year ensuing.

Town Office	Candidates	Votes	Total Votes
Town Clerk	Jack Sanborn	16	16
Selectmen	Warren Brown	1	65
	George A. Fogg	1	
	Warren B. Pevear	64	
	John Brown	63	
	Henry H. Knight	65	

<i>Town Treasurer</i>	<i>Charles T. Brown</i>	46	46
<i>Collector of Taxes</i>	<i>George E. Merrill</i>	1	49
	<i>Benjamin W. Elkin</i>	1	
	<i>J. Elmer Sanborn</i>	47	
<i>Library</i>	<i>Mrs. Alice W. Brown</i>	1	1
<i>Commissioner</i>			
<i>Road Agent</i>	<i>James D. Brown</i>	2	80
<i>Upper District</i>	<i>David F. Batchelder</i>	42	
	<i>John C. Sanborn</i>	36	
<i>Road Agent</i>	<i>James D. Brown</i>	57	57
<i>Middle District</i>			
<i>Road Agent</i>	<i>Jonathan Nason</i>	6	88
<i>Lower District</i>	<i>Charles H. Crosby</i>	22	
	<i>Benjamin W. Elkins</i>	58	
<i>Janitor</i>	<i>Joseph Beutty</i>	1	31
	<i>George A. Janvrin</i>	30	
<i>Auditors</i>	<i>Charles J. Merrill</i>		
	<i>John N. Sanborn</i>	Major	Vote
	<i>Lester B. Sanborn</i>		
<i>Fence Viewers</i>	<i>J. Howard Brown</i>		
	<i>George J. Curtis</i>	Major	Vote
	<i>Forrest F. Brown</i>		
<i>Public Weighers</i>	<i>Warren Brown</i>		
	<i>Edwin Janvrin</i>	Major	Vote
	<i>Albert W. Elkins</i>		
<i>Surveyors of Wood and Lumber</i>	<i>Bertram T. Janvrin</i>		
	<i>Benjamin F. Weare</i>		
	<i>Albert W. Elkins</i>		
	<i>John C. Sanborn</i>		
	<i>Stephen Rowe</i>		
<i>Police</i>			
<i>Fish & Game Wardens</i>	<i>Stephen Rowe</i>		
	<i>Charles H. Crosby</i>	Major	Vote

Article II: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.

Voted on motion of Charles T. Brown, to raise and appropriate for the support of Schools for the year ensuing the sum of \$900.

Voted, on motion of Henry H. Knight, to raise and appropriate for necessary town Charges for the year ensuing the sum of \$500.

Voted, on motion of Charles T. Brown, to raise and appropriate for necessary town Highways for the year ensuing the sum of \$750.

Article III: To see what sum the town sill to raise and appropriate for the Library.

Voted, on motion of Charles T. Brown, to raise and appropriate for the Town Library the sum of \$50.

Voted on motion of Charles T. Brown,, that Warren Brown, Emmons B. Towle, and Jacob Sanborn be a committee to consider the best means of providing for the better accommodation of the Town Library, whether by building or otherwise. And report at the next annual meeting, and the Selectmen are requested to insert any article or articles they may wish in the warrant for said meeting in relation to said library or library building.

Article IV: To see if the Town will vote to raise and appropriate the sum of On Hundred Dollars to rebuild "Bennett Bridge" on the South Road.

Voted to raise and appropriate for the sum of \$100 to repair Bennett's bridge on the South road, and that Edwin Janvrin be the agent to expend the money.

Article V: To see if the Town will vote to raise and appropriate the sum of Fifty (\$50) to be used in laying out and grading sidewalks for the village.

Voted, to indefinitely postpone Article V.

Article VI: To see if the Town will vote to appropriate and raise the sum of One Hundred Dollars to be expended by the Selectmen in the repair and improvement of the Highway from Morton Hill to the Seabrook line.

Voted, to indefinitely postpone Article VI.

Article VII: To see if the Town will vote to raise and appropriate the sum of Fifty Dollars to build a sidewalk from the Town Hall to Exeter line.

Voted, to indefinitely postpone Article VII.

Voted, on motion by Henry H. Knight, that the Road Agents be instructed to keep all obstructions out of the road sides.

Voted to accept all reports as printed.

Voted, on motion by Emmons B. Towle, that the town of Hampton Falls extend its sincere and heartfelt thanks to John T. Brown, Esq., for his many kind remembrances, for particularly at this time for his gift of a flag in October 1892 and his recent gift of one hundred dollars for the benefit of the town library.

Voted to dissolve (1:20 o'clock).

Jack Sanborn, Town Clerk

TOWN MEETING MINUTES

MARCH 16, 1996

The meeting was opened by Moderator Mark Coellner at 9 a.m. on Tuesday, March 12, at the Town Hall. The salute to the flag was given. The Moderator exhibited the ballot boxes and then secured them. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. Mr. Coellner proceeded to read the School District Warrant and the Town Warrant. The ballots were then delivered to the ballot clerks. The polls were declared open at 9:07 a.m., and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots at 3:15 p.m. The polls were closed by the Moderator at 7:00 p.m. with the following results:

634 votes were cast out of 1368 registered voters.

The Article 1: To choose all necessary Town Officers for the year ensuing.

(On the Official Ballot)

SELECTMAN FOR 3 YEARS

(Vote for One)

Tracy Healey-Beattie	224
Nathaniel C. Lyon*	348
Charles Graham	52

SELECTMAN FOR 2 YEARS

(Vote for One)

Frank Ferreira*	479
Charles Graham	81
Scattered	10

TOWN CLERK FOR 3 YEARS

(Vote for One)

Holly E. Knowles*	565
-------------------	-----

PLANNING BOARD for 3 YEARS

(Vote for Two)

Ralph E. Foster*	479
Joseph J. Karpik, Jr.*	422

PLANNING BOARD for 1 YEARS

(Vote for One)

Charlyn E. Brown* 490

LIBRARY TRUSTEE for 3 YEARS

(Vote for Two)

Richard Chase* 494

Maryann Kasprzak* 454

TRUSTEE OF THE TRUST FUNDS for 3 YEARS

(Vote for One)

Maura Wisner* 519

CEMETERY TRUSTEE for 3 YEARS

(Vote for One)

Gordon A. Janvrin* 541

TOWN MODERATOR FOR 2 YEARS

(Vote for One)

J. Timothy Samway* 531

Scattered 6

SUPERVISOR OF THE CHECKLIST FOR 6 YEARS

(Vote for One)

Arnold Rassmussen* 12

Andrew Christie 9

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the planning board for the town zoning ordinance by amending Article VI to add a new Section 1 - **Growth Control**, which would regulate the number of residential building permits, based on school enrollment.

Yes 501 No 109

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance by amending Article III, **DISTRICT REGULATIONS**, Section 3.1 to add a new Section 3.24 to permit **Bed and Breakfast** establishments and by amending Article IV - **SIGNS AND SPECIAL REGULATIONS**, Section 5 - **Off-Street Parking Requirements** to add a new Section 5.17 to regulate parking spaces for **Bed and Breakfast** establishments.

Yes 438 No 167

Article 4: Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance to amend Article III - DISTRICT REGULATIONS - by moving Sections 8-F-3, 4, 5 & 6 from Section 8 - Wetlands Conservation District to Section 9 - Floodplain Development Ordinance, to be numbered as Section 9.8 and to renumber the existing Section 9.8 and subsequent sections.

Yes 402 No 131

Article 5: Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows: Amend Article IV -SIGNS AND SPECIAL REGULATIONS by striking the language of Section 8 - The Removal of Water - and substituting the following:

The removal of Water from groundwater or surfacewater sources in the Town, for any use or purpose outside of the Town, including distribution, storage or sale is prohibited except for immediate emergency fire fighting purposes.

Yes 467 No 116

Article 6: Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town Building Code as follows: Amend Section 7- Structural Requirements of the Building Code - by adding a new section 7.133 to read as follows:

7.133 Any person, persons, partnership, or corporation intending to construct a new or replacement septic system shall have the bed bottom of the system inspected by the Building Inspector prior to having it filled. The Building Inspector shall inspect the bed bottom to insure that vegetation, stumps, and topsoil have been removed beneath the entire area to be filled.

Yes 425 No 167

*Denotes declared winners

The ballots were sealed and delivered to the Town Clerk.

The meeting was adjourned until Saturday, March 16, 1996, at 10 a.m. by the Moderator at 9:55 p.m. on a motion by Jonathan D. Allen, seconded by Tom T. Beeler, Passed.

The adjourned town meeting was called to order by Moderator, Mark Coellner, at 10:07 a.m., Saturday, March 16, 1996 at the Leavitt Brown Gymnasium in the Lincoln Akerman School. Mr. Coellner welcomed those present to today's meeting. He then led those assembled to the pledge to the flag. He asked all non-registered voters sit to the back of the gymnasium.

Mr. Coellner read the results of the March 12th election of Town Officials as well as the results the Warrant Articles on the Official Ballot which had all passed.

Rules of the Meeting

- 1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.**
- 2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.**
- 3. Any lengthy motion shall be submitted to the Moderator in writing.**
- 4. The Moderator will recognize first a sponsor of any article or item in the warrant.**
- 5. All speakers must be recognized by the Moderator and address their remarks through the chair.**
- 6. Anyone recognized to speak is to use one of the three microphones provided on the floor.**

Mr. Coellner introduced himself as Moderator, Holly Knowles, Town Clerk; Thomas T. Beeler, Selectman; Jonathan D. Allen, Selectman; Nathaniel C. Lyon, Chairman; and Eric N. Small, Town Administrator.

N. Lyon made a motion that Eric Small be allowed to speak this evening if need be. Seconded by T. Beeler. Passed.

Chairman Lyon welcomed the people and thanked J. Allen for stepping in as Selectman when K. Allen moved.

N. Lyon explained the increase in population in the town obviously puts more demands on services which increases taxes. The budget is also up because of interest and principle on payment of the Dumont land, and excessive snow increased the highway budget as well as a higher request from the Police Department mostly because of another full-time officer approved at last year's town meeting. The town's budget request was originally up 19% but was cut back to an 11.98% increase. "If we don't need it, we don't spend it," reiterated N. Lyon.

T. Beeler made a motion to bring Article 25 (to transact any other business) to the front, seconded by J. Allen. Passed.

N. Lyon nominated Ron and Bonnie Ripley to be the 1996 Hog Reeves and Keepers of the Pond. Seconded by T. Beeler. The nominations were declared closed and the Ripleys were elected to the office. The Town Clerk swore the couple into their office, and they received their badge of office.

M. Coellner asked all newly elected officers to please see Town Clerk, Holly Knowles, after the meeting to be sworn in.

Article 7: To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Any important discussion on any of the following line items will be written up after the following chart.

BUDGET	MOTION	SECOND	APPROP.	AMEND	VOTE
Executive	N. Lyon	T. Beeler	65,300		Passed
Elec, Reg. & Vital Stat	T. Beeler	J. Allen	26,700		Passed
Financial Admin.	J. Allen	N. Lyon	48,600		Passed
Legal Expenses	N. Lyon	T. Beeler	10,000		Passed
Personnel Admin.	T. Beeler	N. Lyon	64,900		Passed
Planning & Zoning	J. Allen	N. Lyon	19,400		Passed
General Gov't Bldgs.	N. Lyon	T. Beeler	19,200		Passed
Cemeteries	T. Beeler	J. Allen	3,600		Passed
Insurance	J. Allen	N. Lyon	27,000		Passed
Contingency Fund	N. Lyon	T. Beeler	4,000		Passed
Police	N. Lyon	J. Allen	166,600		Passed
Ambulance	J. Allen	N. Lyon	16,000		Passed
Fire	N. Lyon	T. Beeler	21,000		Passed
Building Inspection	T. Beeler	J. Allen	9,000		Passed
Emergency Mgt.	J. Allen	N. Lyon	600		Passed
Other Public Safety	N. Lyon	T. Beeler	7,500		Passed
Highways & Streets	T. Beeler	J. Allen		137,000	Passed
Street Lighting	J. Allen	N. Lyon	1,700		Passed
Solid Waste Collection	T. Beeler	J. Allen	64,300		Passed
Solid Waste Disposal	T. Beeler	N. Lyon	45,100		Passed
Mosquito Control	T. Beeler	J. Allen	13,800		Defeated
	D. DeWitt	B. Merrill		1,800	Passed
Health Agencies/Hosp	J. Allen	N. Lyon	10,000		Passed
Health Department	J. Allen	N. Lyon	900		Passed
Animal Control	N. Lyon	T. Beeler	1,900		Passed
Welfare/Direct Assist.	N. Lyon	J. Allen	2,000		Passed
Parks & Recreation	T. Beeler	J. Allen	12,500		Passed
Library	J. Allen	N. Lyon	41,900		Passed
Patriotic Purposes	N. Lyon	T. Beeler	400		Passed

Conserv. Commission	T. Beeler	J. Allen	800		Passed
Principal--LT Bonds	J. Allen	N. Lyon	95,000		Passed
Interest--LT Bonds	N. Lyon	T. Beeler	32,800		Passed
Interest--TANs	T. Beeler	J. Allen	4,000		Passed
TOTAL OPERATING BUDGET			961,700		

Under **Mosquito Control**, D. DeWitt amended this amount explaining that the lower amount of \$1,800 could be used to put up swallow and bat houses on the marsh. S. Gustavson told those present that North Hampton decided not to continue with the Mosquito Commission and doesn't seem to be bothered by the pests any more than they were when they employed them. T. Samway spoke in favor of D. DeWitt's amended amount under mosquito control saying this is a good way to get some money back after approving more for the highway budget. R. Foster made the motion, seconded by N. Lyon, to allow Sarah McGregor to explain her program regarding mosquito control in town. She said they do not use chemicals but do use bacteria, the town is not obligated (a year-to-year contract), and that it is hard to get bats to use houses and that salt marsh mosquitoes fly in the daytime, bats fly at night.

As a petition signed by 9 registered voters had been received by the Moderator for a Yes/No paper ballot on Article 20, Mr. Coellner recognized R. Foster who made a motion, seconded by Russell Davies to go directly to Article 20. Passed.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$13,000 for improvements to Curtis Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Curtis Road is completed or in five years, whichever is less.

Motion by J. Allen to adopt Article 20 as read, seconded by N. Lyon.

Dan DeWitt made the motion, seconded by D. Janvrin to amend the \$13,000 figure in Article 20 to \$1.

The Selectmen and Bob Phillips asked that Mr. DeWitt and Mr. Janvrin reconsider their motion and possibly withdraw it, as they felt it better to act on the original article amount. N. Lyon said this article was a result of a petition signed by 50 registered voters to keep Curtis Road open. It was closed because of its condition and snow at the advise of the Highway Safety Committee until the \$13,000 for culverts and gravel could go before the people.

Lengthy discussion continued with M. Lane speaking in favor of the article; B. Flood, L. Chace, A. Bassett, Ed Price and B. Gagalis speaking against the article for reasons of safety, etc. T. Kennedy asked who it was that thought this portion of the road could be improved with \$13,000 and was told the town engineer. T. Healey-Beattie, subdivision developer, then explained her reasons for this article.

B. Batchelder made a motion, seconded by J. Batchelder, to table Article 20 until a thorough study can be done. Motion did NOT Pass.

D. DeWitt and D. Janvrin respectfully rescinded their motion.

The polls were opened and after all had voted who wanted to vote the following results were announced on Article 20:

111 Voted NO 96 YES 15 ARTICLE 20 Did NOT Pass

Article 8: To see if the Town will vote to re-name the land purchased from the Dumont family from "Dumont Field" to "Governor Weare Field," as requested by the Dumont family.

Motion: N. Lyon Second: T. Beeler

B. Ruest made a motion, seconded by T. Smoker to amend the motion to read "Governor Weare Park" instead of "field." The original article was reread with the word park instead of field. **Passed.**

Article 9: To see if the Town will vote to authorize the board of selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

Motion: T. Beeler Second: J. Allen Passed

Article 10: To see if the Town will vote to ratify the following ordinances enacted by the Board of Selectmen in 1995, as printed in the 1995 Annual Reports Book.

Solid Waste Ordinance
Road Obstruction Ordinance

Motion: J. Allen Second: N. Lyon Passed

Article 11: To see if the Town will vote to raise and appropriate the sum of \$ 24,000 to replace the old electrical wiring in the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the town hall is re-wired or in five years, whichever is less.

Motion: N. Lyon Second: J. Allen Passed

Article 12: To see if the Town will vote to raise and appropriate the sum of \$5,000 for improvements to the Creighton House.

Motion: T. Beeler Second: J. Allen Passed

Article 13: To see if the Town will authorize the Board of Selectmen to rent the Creighton House and to negotiate the terms of said rental agreement.

Motion: J. Allen Second: N. Lyon Passed

Lisa Wenger suggested organizing a committee to investigate the possible uses of the Creighton House.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the development of phase II of the new cemetery on town-owned land on Nason Road.

Motion: N. Lyon Second: T. Beeler Passed

Article 15: To see if the Town will vote to create a general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town Cemetery Maintenance Fund, for the purpose of maintaining the town cemeteries and that the contributions to said fund be made from the sales of cemetery lots.

Motion: T. Beeler Second: J. Allen Passed

Article 16: To see if the Town will vote to adopt the provisions of RSA 466:30-a Dog Control Law by voting on the following question: "Shall we adopt the provisions of RSA 466:30-a which makes it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?"

Yes	430	No	176
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Article 17: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a purchasing a fire vehicle and to raise and appropriate the sum of \$10,000 to be placed in this fund.

Motion: J. Allen Second: N. Lyon Passed

Article 18: To see if the Town will vote to raise and appropriate the sum of \$4,800 to complete the construction of a portion of Parsonage Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Parsonage Road is completed or in five years, whichever is less.

Motion: N. Lyon Second: J. Allen Passed

Article 19: To see if the Town will vote to raise and appropriate the sum of \$ 42,000 for improvements to Old Stage Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Old Stage Road is completed or in five years, whichever is less.

Motion: T. Beeler Second: J. Allen Passed

S. Brickett, cemetery trustee, asked about the town's plans for improving the bridge on Old Stage Road and N. Lyon said this would probably appear on next year's warrant.

Article 20: Previously voted on.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$ 100 for financial assistance for the Retired and Senior Volunteer Program (RSVP) of Rockingham County.

Motion: N. Lyon Second: T. Beeler Passed

Article 22: To see if the Town will vote to raise and appropriate the sum of \$ 2,000 to add to the Library Capital Reserve Fund.

Motion: T. Beeler Second: J. Allen Passed

Article 23: To see if the Town will vote to raise and appropriate the sum of \$ 2,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

Motion: J. Allen Second: N. Lyon Passed

Article 24: To see if the Town will vote to amend Article 24, as passed by the 1995 annual town meeting by deleting the words "Land Capital Reserve" so that said article will be in compliance with state law and will read:

" to deposit ten per cent (10 %) of the revenues collected from the land use change tax (RSA 79-A) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II."

Motion: N. Lyon Second: J. Allen Passed

The Town Clerk counted approximately 115 voters and 10 non-voters in attendance at today's meeting.

Article 25: To transact any other business as may legally come before this meeting.

D. DeWitt made a non-binding motion, seconded by D. Janvrin to gate and bar that portion of Curtis Road that is not up-to-standards. The Selectmen viewed the results of the unofficial hand vote.

T. Samway thanked and recognized retiring town moderator, Mark Coellner.

L. Wenger announced that Earth Day this year will be April 20th. Anyone needing trash bags or maps, contact her. N. Lyon said White Goods Day will be May 25th this spring and Old Home Day will be August 10th.

N. Lyon made the motion, seconded by T. Beeler to adjourn the town meeting. Passed. The Moderator declared the meeting closed at 1:20 p.m.

Holly E. Knowles, Town Clerk.



Four generations of the Lonergan family at the Town Hall on national election day in November 1996.

left to right:

Drucilla Lonergan, Jennifer DeFreze, Debra DeFreze, Joann Lonergan.

*Election workers : Elaine Winn and Lyn Stan
photo taken by Town Moderator J. Timothy Samway*

BOARD OF SELECTMEN

The year 1996 saw a number of significant changes in the Town of Hampton Falls. We started the year with our second bad winter in a row and ended it with a 200-year flood followed by a rainy holiday season.

The most significant change, however, was a dramatic slowing in our growth rate. For the first time in four years, there was a major drop in new building permits, from an average of 20 per year to seven. The major real estate subdivisions of the late 1980s are now completed or approaching completion, and the new subdivisions approved in the past few years are all smaller, having only three to five building lots.

Ironically, just as the surge in new home building is ebbing, the consequences of four years of substantial growth are catching up with us. Lincoln Akerman School was the first to be affected. Last year, the school had to hire additional teachers to deal with higher enrollments, and because school expenditures make up nearly 79% of total taxes to be raised, this had a major effect on our 1996 tax rate.

Our trash tonnage went up as each new home put out another set of waste containers for collection on Thursdays. Despite competitive bidding, the cost of collecting trash and recyclables increased significantly as the base number of homes coverage by the contract rose from 600 in the last contract to 675 in the new contract that began in January.

More homes have also increased the demand for police protection, and last year we added a third full-time officer to the police force.

All of these additions have increased the cost of government. We, as your elected Town officials, have had to work harder to respond to the need for increased expenditures while minimizing the impact on the tax rate. While we have not been able to avoid increases in Town expenses—and have no say in the 79% of the tax rate controlled by the school—we have kept them to a minimum. Our struggles continue this year as well. It's hard to say "no" and to defer worthy projects, but we, too, are taxpayers and share the same concern about the Town becoming unaffordable, particularly to our older citizens and those with more limited means.

While the number of new residents has been increasing the past few years, the number of long-term residents has been declining. During 1996, the changes here were very significant. Ken Allen, a member of this Board

for 13 years, and his wife, Kathy, our Town librarian, moved to Illinois, and Shirley Gustavson, former Town Clerk and longtime secretary to this Board, moved out of town as well. Our former Code Enforcement Officer and friend Whitcomb Wells died in August. No fewer than four of our most distinguished senior residents passed away last year: Grace Perkins, Mary Creighton, Drucilla Longeran, and Alfred Baillargeon are all honored elsewhere in this report.

This shift in population from long-term to newer residents is changing the character of our town—and this kind of change can be good. There is more interest in preserving what we have and using it more fully. The Conservation and Recreation Commissions are much more active, as evidenced by trails in the Town Forest and the joint effort to come up with a plan to develop Governor Weare Park for community use. Indeed, the vote to purchase the Dumont land for the park in 1995 was significant in itself since on two previous occasions voters had rejected proposals to buy land for Town use. Our annual Olde Home Day, into its third year in 1996, is another splendid example of community spirit and effort.

As your Selectmen we are very aware how much this town depends on volunteer activists to keep our government small and yet provide the sense of community we all enjoy. We hope that many of our newer residents will become involved in organizations like our volunteer Fire Department, the Hampton Falls Historical Society, the Friends of the Library, and the Conservation and Recreation Commissions. We also need concerned and caring people to serve in elected and appointed positions on the Planning Board and Zoning Board of Adjustment, the School Board, Library Trustees and Supervisors of the Checklist. Get involved! We need you.

We would like to thank all of our volunteers and our Town employees for their good work in 1996. We would especially like to thank Jonathan Allen for agreeing to come back on the Board for a few months to serve out Ken Allen's term and Dick Merrill, our Road Agent, and his crew for keeping the roads passable despite snow, floods and some very long nights.

Thomas T. Beeler, Chairman
Francis J. Ferreira Jr.
Nathaniel C. Lyon

PLANNING BOARD

The past year has been very active for the Planning Board and reflects the continuing growth of our Town. The Board approved one traditional subdivision which divided approximately 10.6 acres into three lots and approved the Town's first private road subdivision wherein approximately 162 acres were divided into four buildable lots. One additional subdivision application is presently pending before the Board, which proposes two lots on five acres. An additional subdivision creating seven lots on 25 acres considered by the Board, has been withdrawn by the applicant. Subdivision activity is anticipated to continue in the coming year.

The Board also completed six Site Review Applications for various commercial properties. Several of these were the results of enforcement actions commenced by the Town in response to alleged non-compliance with the Town's Zoning Ordinances. Although each of the individuals willfully cooperated with the Town and the Planning Board, the process was quite time-consuming and no doubt costly for those involved. Residents and businesses are encouraged to review the Town's Ordinances prior to commencing any building or commercial activity. The Planning Board has procedures for non-binding, informal discussions of proposals to assist any individual or business. The Board completed five such informal discussions over the past year.

The Town continues to successfully obtain grants under the Coastal Zone Management Program. Through the program, the Town receives the services of a staff planner assigned to assist the Town and applicants. Our planner, Steven Bird, has been of invaluable assistance to the Board, the Town, and applicants over the year. Our thanks to Steve. The Board encourages everyone to use the resources available so that our Zoning Ordinances will work to benefit our community as a whole.

The Board continues to review scenic road tree cutting applications, processing two such applications over the past year. One lot line adjustment application was completed.

The Board adopted regulations relative to the operation of Bed and Breakfast establishments consistent with the adoption last year of the ordinance related to these businesses.

Consistent with its planning mission and in response to continuing growth of the Town, this year the Planning Board embarked on a program of continuing review and updating of the Town's Master Plan. The Board

has focused on the community facilities component of the Plan. Input has been requested from all Departments. The Board will continue this project over the next year in an effort to provide the Town with a document that remains a sound planning tool. The Board will also continue its review of the Town's existing home occupation zoning ordinance. Public hearings on the proposed update to the Master Plan and home occupation ordinance are anticipated in the coming year. The Board invites and encourages the participation and input of all the community in these activities.

This past July, long-time Planning Board Secretary, Elaine Winn's resignation was accepted with regret by the Board. The Board thanks Elaine for her dedicated service to both the Board and the Town. On Elaine's departure, the Board welcomed Lori Ruest as our new Secretary.

Gregory J. Wenger, Chairman



*The U.S. Mail car of the Exeter, Hampton & Amesbury Street Railway
on Lafayette Road in Hampton Falls, 1903.*

photo taken by Frank Fogg

ZONING BOARD OF ADJUSTMENT

1996 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
96-1	Didier A. Matel	for variances to the terms of Sections 7.1312 and 7.1316 of the Building Code to replace a septic system at 154 Kensington Road	3/28/96	Variance Granted.
96-2	Robin E. Mello d/b/a Robin's ChildsPlace	for special exception to increase the number of students per session under the terms of Article III, Section 3.13 of the Zoning Ordinance	4/25/96	Hearing Continued.
96-3	William Bragger and Robin Mello, Robin's ChildsPlace	for an amendment to a variance from the terms of Article III, Section 3.13 of the Zoning Ordinance to permit the current number of students enrolled.	5/23/96	Amendment granted with conditions. Eff. 7/25/96, variance voided. Eff. 12/19/96, variance accepted as result of Planning Board Case #96-11-2.
96-4	Calvin and Sally Lewis	for a variance from the terms of Article III, Section 4.21 of the Zoning Ordinance because a swimming pool lies within the 50 foot setback on property at 191 Kensington Road (Map 1, Lot 103)	6/20/96	Variance granted.
96-5	Nathan Dodge	for variance from the terms of Article III, Section 4.11 of the Zoning Ordinance in order to subdivide 3.5 acres at 148 Kensington Road (Map 1, Lot 39)	7/25/96	Hearing continued.
96-6	Dallas Development Corp.	for variance from Article III, Section 4.21 of the zoning ordinance to permit construction of a septic system within the 50 foot setback area (Map 4, Lot 46-12)	8/22/96	Hearing continued.
96-6	Dallas Development Corp.	an appeal from administrative decision of Michael Cuono that a septic design may not be submitted to the state for approval until all town permits have been obtained (Map 4, Lot 46-12)	11/21/96	Hearing continued to December 19, 1996 meeting.
96-7	Hampton Falls Volunteer Fire Dept.	for variance from Article III, Section 4.21 of the Zoning Ordinance to permit reconstruction of septic system at 6 Kensington Road (Map 8, Lot 96)	11/21/96	Variance granted conditional upon state approval.
96-8	Dallas Development Corp.	for variance from Article III, Section 8.D.1 and Article III, Section 4.21 of the zoning ordinance to permit construction of a single family residence and a septic system within the 50 foot setback area and within the 100 foot setback area for poorly drained soils (Map 4, Lot 46-12).	12/19/96	Hearing continued to January 23, 1997.

Jon Cadz was re-elected president and Thomas Parker was re-elected vice president at the March 28, 1996 meeting.

Lori A. Ruest, Secretary

CODE ENFORCEMENT OFFICER

The following is a summary of the code violation cases for 1996.

1. There were 26 reportable incidents.
2. The following code violations were reported:

Violations	Status
10 above ground pools without safety fences	seven pools remain unfenced.
2 junk car situations	both removed.
2 unauthorized businesses	one removed, one approved.
1 dump	removed.
1 unauthorized business use	corrected
Multiple leftover political signs	all removed.
1 unauthorized excavation	halted.

3. The only outstanding violations to be settled are the lack of an appropriate safety fence around seven above ground swimming pools.

David R. Everett, Code Enforcement Officer

BUILDING INSPECTOR

It would appear that the town's growth is slowing. After issuing 20 building permits for new homes over the past three years, only seven were issued in 1996.

7 Houses	1,389,000
13 Renovations	189,000
25 Barns, sheds, etc.	421,780
16 Additions & alterations	377,400
4 Pools	50,200
1 Demolition	28,000
1 Store	10,000
1 Signs(Temp & Perm)	1,000
TOTAL - 70 permits	2,466,480
Total permit fees	10,030
Town's share	4,319
Inspector's share	5,711

Daniel W. DeWitt, Building Inspector

CAPITAL IMPROVEMENT PROGRAM

GENERAL GOVERNMENT

Town Hall

The town hall has been undergoing a gradual facelift and restoration which began several years ago, with the painting of all offices, installation of emergency lights, replacing floor beams, adding a column support in the cellar for the first. In 1995, the roof was replaced with new and recycled slates, and a new heating system was extended to the back offices on both floors.

It is recommended that the following work be completed within the next several years: upgrade the electrical system to meet all current codes, repair and repaint all windows interior shutters, repaint the main hall, replace ceiling in main hall and install ceiling fans and new ceiling lights. Plans for 1997 include making all electrical improvements, painting the exterior and attaching a rubber liner to the gutters.

Creighton House

The 1996 town meeting approved of the rental of the Creighton house for residential purposes and \$5,000 was raised for improvements to this building. With these funds the building was completely rewired and smaller repairs were made. It was discovered through the process of trying to rent this building that further improvements were needed before it was prudent to rent this house.

Town meeting will be asked to raise \$16,000 to make this home livable. The exterior needs a complete painting, and the heating system must be replaced. With these funds, the water and sewer system will be connected with that of the Public Safety Building.

Once this work is completed, the Selectmen will advertise the rental of this eight room house.

Voting Tabulator

It is recommended that a tabulator be purchased to calculate the votes cast at town and school elections. This equipment would eliminate the need to hire vote counters. Estimated cost for a tabulator is \$6,500.

CEMETERIES

Oaklawn Cemetery, Nason Road

A plot plan of cemetery lots was developed several years ago for this six acre site which contains more than 700 burial sites. The estimated cost for the first section of this cemetery is \$ 40,000.

There are no available lots in any of the town cemeteries. Residents wanting to purchase cemetery space are referred to the West View Cemetery Association (WVCA) which operates the new West View Cemetery on Nason Road. The WVCA have approximately 60 sites available.

In 1996, phase II was completed and it included grinding of stumps, grade with compost, excavate the top soil and fill with gravel for the base of the cemetery road, rough grade the cleared site and seed, cut or grind stumps that have grown into the stone wall adjacent to the Old Westview Cemetery and repair the stone wall, and grind up hay bales placed on the site perimeter.

The Board of Cemetery Trustees recommend that town meeting raise \$ 12,000 in 1997 so that the Board can implement phase III of the development plan.

Phase III

1. Build a cemetery access road
2. Remove large stumps along stone wall
3. Dig test pits to determine presence of edge in first acre
4. Prepare grave location plan with bench marks
5. Fertilize and seed first acre and state required setback.

PUBLIC SAFETY

Fire, Police, Emergency Management Public Safety Building

The Public Safety Building was funded through a ten year bond issue. 1996 brings us into the fifth year of payments - the remaining principal and interest is \$ 275,000 and \$ 53,628, respectively, for a total of \$ 328,628. The last payment is in the year 2001.

POLICE PROTECTION

Police Vehicle

It is recommended that the 1993 cruiser be replaced in 1997. This old model has a 100,000 mile warranty. Experience has demonstrated that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year if the four year old cruiser is replaced. Cost for a new vehicle is estimated to be \$20,000.

Video Cameras

It is recommended that two video (in-cruiser) camera recording units be purchased in 1998. They would be used to document officer performance and action taken on patrol function. It is felt this equipment would bolster the officer's position should any false accusations be made.

FIRE PROTECTION

Fire Vehicle Capital Reserve Fund

The 1996 town meeting established a capital reserve fund for the purpose of raising funds to eventually replace the 1974 international fire truck with a tanker truck.

Fire Department Radios

The fire department is requesting \$4,500 in 1997 for the purchase of two portable and one mobile radios.

Storage Shed

The fire department is seeking approval in 1997 for funds for the construction of a storage shed. It would be built to the rear of the public safety building and is estimated to cost \$12,000. A fire station capital reserve fund contains a balance of \$4,000 which could be applied to this project.

HIGHWAYS AND STREETS

Old Stage Bridge

The Old Stage bridge was first constructed in the early 1800s as a joint project between the towns of Hampton Falls and Hampton. Each year the

town receives a report from the state Department of Transportation, citing the poor condition of the bridge. In order to reconstruct this bridge, the two towns must make it a joint effort. It is recommended that an annual appropriation be made to pay for our share of the cost. We would also apply for the State Bridge aid which would be an 80 % return to both towns. We would like to start a fund for the engineering costs, which is a requirement for consideration for this grant program.

Old Stage Road

In 1996, Old Stage Road was reclaimed and a layer of asphalt was applied to its surface. An additional \$5,000 is needed for the final coat of hottop, which will be done this summer.

Crank Road

Each year the town earmarks funds for making improvements to town roads. In 1997, work will begin for the improvement of the drainage system and the reconstruction of Crank Road. It is estimated that it could take several years to complete this project.

Flood Damage

Damage occurred at four major road culverts during the rain storm in October. The town engineer has estimated the following costs to upgrade the culverts, so as to avoid any future flood damage.

Location	Estimated Cost	Federal/State Grants
Drinkwater and King Streets	40,000	17,000
Drinkwater near Bricketts	17,000	440
Brown at Quaker Meeting House	22,000	0
Sanborn Road at Taylor River	26,000	0

SANITATION

Improvements to the Brush Dump

An annual appropriation is recommended to begin improvements to the Brush Dump. Work includes replacing the fencing and gates and planting trees to beautify its appearance. It is hoped the project can begin in 1998.

PARKS AND RECREATION

Governor Weare Park

In 1995, town meeting approved the purchase of the Dumont land on Route 88, near the town common. The funds were borrowed at an interest rate of 5.95 % through a five year bond issue. 1997 brings us into the second year of payments - the remaining principal and interest is \$ 150,000 and \$ 21,420, respectively, for a total of \$ 171,420. The last payment is in the year 2000.

Multi-purpose Recreation Park

The Recreation Commission recommends that a multi-purpose recreation field be developed at Governor Weare Park next to Route 88. It is seeking an appropriation of \$29,000, with a good part of the work to be done by volunteers. The proposal includes a picnic area, softball field and two soccer fields.

LIBRARY

Library Capital Reserve Fund

The Library is significantly smaller than state averages for a town of our size. In order to properly store and file the increase in book volume, additional space is needed. Options under consideration include building a basement under the library, moving the library across the road to the town hall land and add space, or build a completely new building on town hall land. As of December 1996, the Library Capital Reserve Fund has a total of \$ 56,170. The Library Trustees are seeking \$3,000 to be added to this fund in 1997.

Library Repair Project

The Library Trustees are seeking \$3,000 in 1997 for improvements to the building and grounds at the library. The trustees propose that the north and east sides of the building be painted, the parking lot be seal coated, the stained glass windows at the front entrance and the sign be repaired.

CONSERVATION

Land Capital Reserve Fund

The Town should be prepared to acquire important natural lands or development rights as they become available and should continue to fund a reserve to take advantage of any opportunities as they may arise. It has created a Land Capital Reserve Fund for the purchase of land for conservation purposes. The current fund totals \$ 9,780. The Conservation Commission is requesting \$3,000 to be added to this fund in 1997.

SCHOOLS

Winnacunnet Cooperative School District

The Winnacunnet Cooperative School District is carrying a five year bond issued for the recently completed auditorium. The cost to Hampton Falls is approximately \$26,000 per year.

Lincoln Akerman School

Bond Issue - 1988 Addition

The payments for the new addition to the Lincoln Akerman School, both for the building and land acquisition, is reflected in the Capital Improvement Program spread sheet. Outstanding principal and interest payments total \$ 1,626,900, with a total of \$ 272,100 being due in 1997.

Improvements to the School Building

The existing school building is being maintained in good condition. Several items have been identified which may result in significant costs:

- a. Replacement of the gym floor tile.
- b. Improvement of the HVAC systems to provide better classroom ventilation.
- c. Replacement of the windows in the original building.

School Growth and Future Expansion

During the 1990's enrollments have been steadily increasing. Although there was no increase between 1995-1996 and 1996-1997, the present and continuing trend throughout this geographic area is one of growth. The school board has formed a Space Needs Committee which is studying various possibilities for accommodating a larger number of pupils should significant increases occur.

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

1-12-97
TOTAL

Description of Project or Equipment	Cash on Hand	1997	1998	1999	2000	2001	2002	Remaining Debt Obligation	Subtotal Costs	1-12-97 TOTAL
ADMINISTRATIVE/GEN. GOVERNMENT										
Town Hall										
Restoration of Town Hall	9500	6000	16000	0	0	0	0	0	31500	
Electrical Re-wiring of Town Hall	24000	0	0	0	0	0	0	0	24000	
Painting & Repairs to Creighton House	540	16000	0	0	0	0	0	0	16540	
Voting Tabulator	0	0	6500	0	0	0	0	0	6500	
SUBTOTAL	34040	22000	22500	0	0	0	0	0		78540
Cemetery										
Nason Road Lot	0	15000	5000	5000	0	0	0	0	25000	
SUBTOTAL	0	15000	5000	5000	0	0	0	0		25000
PUBLIC SAFETY										
Public Safety Complex										
Principal - Last Payment 8-15-2001	0	55000	55000	55000	55000	55000	0	0	275000	
Interest - Last Payment 8-15-2001	0	17900	15000	10700	7100	3600	0	0	54300	
SUBTOTAL	0	72900	70000	65700	62100	58600	0	0		329300
Police Department										
Police Vehicle Capital Reserve Fund										
Police Vehicle	30	0	9000	9000	9000	9000	9000	9000	45030	
In-cruiser videos cameras (2)	0	20000	0	0	0	0	0	0	20000	
SUBTOTAL	30	20000	14000	9000	9000	9000	9000	9000		70030

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

Description of Project or Equipment	Cash on Hand	1997	1998	1999	2000	2001	2002	Remaining Debt Obligation	Subtotal Costs	TOTAL
Fire Department										
Fire Vehicle Capital Reserve Fund	13100	15000	25000	25000	25000	25000	25000		153100	
2 Portable & 1 Mobile radios	0	4500	0	0	0	0	0	0	4500	
Public Safety Shed (CRF-Fire Station)	4200	12000	0	0	0	0	0	0	16200	
SUBTOTAL	17300	31500	25000	25000	25000	25000	25000			173800
HIGHWAYS AND STREETS										
Highway Department										
Old Stage Bridge	0	2500	18500	19000	0	0	0	0	40000	
Old Stage Road (wear course)	10600	5000	0	0	0	0	0	0	15600	
Crank Road (reclaim & drainage)	0	50000	50000	50000	50000	0	0	0	200000	
Culvert at Drinkwater & King Sts (Storm damage)	13900	40000	0	0	0	0	0	0	53900	
Culvert at Drinkwater near Brickett (Storm damage)	0	0	17000	0	0	0	0	0	17000	
Culvert on Brown Rd at Quaker MGH (Storm damage)	0	0	0	22000	0	0	0	0	22000	
Culvert on Sanborn Rd at Taylor River (Storm damage)	0	0	0	0	26000	0	0	0	26000	
SUBTOTAL	24500	97500	85500	91000	76000	0	0			374500

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

Description of Project or Equipment	Cash on Hand	1997	1998	1999	2000	2001	2002	Remaining Debt Obligation	Subtotal Costs	TOTAL
SANITATION										
SOLID WASTE DISPOSAL & RECYCLING										
Improvements to Brush Dump	0	0	5000	5000	5000	0	0	0	15000	
SUBTOTAL	0	0	5000	5000	5000	0	0	0	15000	15000
CULTURE AND RECREATION										
PARKS & RECREATION										
Principal -- Last Payment 4-30-2000	0	40000	40000	40000	30000	0	0	0	150000	
Interest -- Last Payment 4-30-2000	0	8925	6545	4165	1785	0	0	0	21420	
Governor Weare Park playing field	0	29000	0	0	0	0	0	0	29000	
SUBTOTAL	0	77925	46545	44165	31785	0	0	0	200420	200420
LIBRARY										
Expansion of Library	56100	3000	3000	3000	3000	3000	3000		74100	
Improvements to Library Building and Grounds	0	3000	0	0	0	0	0	0	3000	
SUBTOTAL	56100	6000	3000	3000	3000	3000	3000	0	77100	77100
CONSERVATION										
Land - Acquisition, Maintenance & Improvements	9700	3000	10000	10000	10000	10000	10000		62700	
SUBTOTAL	9700	3000	10000	10000	10000	10000	10000	0	62700	62700
TOTAL MUNICIPAL CAPITAL IMPROVEMENT	141670	345825	286545	257865	221885	105660	47000	0	1406390	1406390

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

Description of Project or Equipment	Cash on Hand	1997	1998	1999	2000	2001	2002	Remaining Debt Obligation	Subtotal Costs	TOTAL
SCHOOL CAPITAL COSTS: Local Share										
School Addition - Bond Issue										
Principal -- Last Payment 7-15-2002	0	175000	185000	200000	215000	235000	250000	0	1280000	
Interest -- Last Payment 7-15-2002	0	97100	84400	70700	55600	39000	20250	0	367050	
Improvements to School Building										
Improvements	0	35000	31600	38950	31500	0	0	0	137050	
SUBTOTAL	0	307100	301000	309650	302100	274000	270250	270250	2034350	
WHS Auditorium - Bond Issue										
Principal -- Last Payment	0	22813	24090	25367	26645	0	0	0	98915	
Interest -- Last Payment	0	5193	3995	2730	1399	0	0	0	13317	
SUBTOTAL	0	28006	28085	28097	28044	0	0	0	112232	
TOTAL SCHOOL CAPITAL EXPENDITURES	0	335106	329085	337747	330144	274000	270250	270250	2146582	
TOTAL FOR ALL YEARS (Town & School)	141670	680931	615630	595612	552029	379600	317250	270250	3552972	

CIP95-00.WB1 (M)

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) provides services on both a regional and local level. In the past year, regional issues included transportation planning, water quality and resource planning along with other issues of regional concern. Transportation includes the development and approval of plans for the federal highway funds allocated to this area. Water quality and resources has become a major focus of the RPC as the increase in population puts further demands on ground water supplies.

On the local level Hampton Falls continues to have circuit rider planner services under a Coastal Zone grant. Through the RPC the town was able to again secure this grant along with two from the Conservation Commission and one to redo the tax maps. The RPC has furnished a training video to both the Planning Board and the Zoning Board of Adjustment (ZBA). In addition, the RPC co-sponsors training seminars for Planning Board and ZBA members. It also provided day to day assistance and information to town boards and officials.

Ralph E. Foster

Burton L. Doble

Hampton Falls RPC Representatives

CEMETERY TRUSTEES

Improvement of Hampton Falls' town cemeteries continued in 1996.

Wooden fences at the Church and Brookside cemeteries were scraped and painted by inmates from the Rockingham County Department of Correction, under the Community Work Force Program, with materials provided by the town. The trustees were pleased with the quality of work done on the cemetery fences by the prison inmates as well as with the substantial labor saving costs to the town.

Trees and brush, were removed along boundary walls and within Church, Brookside and Old Westview cemeteries, thereby, preventing damage to the gravestones and allowing for better maintenance.

Phase II work on the Oak Lawn Cemetery on Nason Road has been completed. Sherm Brickett served as supervisor of this work. Stumps excavated in the first phase were ground into mulch chips and used for fill and leveling on the new cemetery site. This site has been rough graded, raked and seeded with rye to minimize topsoil erosion.

Gordon A. Janvrin

Forrest C. Brown

Sherman P. Brickett

Cemetery Trustees

POLICE DEPARTMENT

A summary of 1996 events indicates it was an unusual year for the Department. Extreme amounts of snow early in the year and substantially higher than normal rain during the summer and fall contributed to call-outs. More motor vehicle accidents, cars off the roads, trees and wires down, and roadway flooding required officers to increase patrols and arrange for emergency services from other agencies. Coordination with the Emergency Management Director, Road Agent, Volunteer Fire Department and school system has increased everyone's awareness of the need to work together during these times.

All officers are involved with ongoing in-service training. Because of constant changes in legal statutes and procedures, they must train in such areas as domestic intervention, juvenile casework, defensive driving and search and seizure. Since they generally work alone, each officer must know the laws and be able to interpret and enforce them when called on without a great deal of supervision. Nationally, the term "community policing" has gained prominence in law enforcement agencies. We continue to expand this concept in our community. Residents are reminded that alarms, good lighting systems with motion sensors and times, and secure doors and windows are the best deterrent to criminal activities. We offer advice to new residents on ways they can make their homes and businesses safer. Also, property patrol agreements alert officers to vacant or short-term vacation properties. They visit these locations on a random basis to check for trespass or natural disaster damages. Owners should call us with information before they leave home.

A cooperative venture with Winnacunnet High School has expanded our use of the community diversion system. Particularly with first-time juvenile offenders, but also with some appropriate adult cases, participants are required to perform service to the community in lieu of fines or court appearances. This has worked well for the individuals and the Town.

Finally, we would like to thank the Volunteer Fire Department, the New Hampshire State Police, the Sheriff's Department and the neighboring communities who provided mutual aid support during the past year. We wish the residents and business owners of our Town a happy, safe and successful New Year of 1997. Remember, "Your Safety Is Our Concern".

Dean R. Glover, Police Chief

POLICE ACTIVITY STATISTICS

Radar Checks	1,164	House Checks	1,737
Phone Calls	2,270	Fire/Rescue	73
Summonses Issued	478	Animal Complaints	37
Motor Vehicle Stops	1,270	Domestic	14
Suspicious Persons	6	Assist Other PD	60
Alarms Answered	196	Accidents	77
Arrests	38	Residential Burglaries	5
Thefts	21	Business Burglaries	1
Motor Vehicle Lockouts	26	Suspicious Motor Vehicles	12
D. E. Tags	6	Criminal Mischief	2
Untimely Death	1		
TOTAL			7,374

AMBULANCE REPORT

Emergency Transports	44
Non-emergency Transports	14
Total Transports	58

VOLUNTEER FIRE DEPARTMENT

As the year 1996 came to a close, the Hampton Falls Volunteer Fire Department could report a good year in terms of structure fires. In October, we had a structure fire at the Applecrest Orchards. There was considerable damage to the building. Compared to some of our surrounding towns, we ended the year in good shape.

Our medical calls nearly equal the fire related and auto accident calls, with 901.5 man hours volunteered for such calls. This time does not represent all the hours used for fund raising and station activities.

We purchased 16 Air Packs which are now in service.

We had several successful fund-raising events in 1996. We held our annual Valentine Dance, Pancake Breakfast and Christmas Tree Sale and a new activity, Haunted Hayrides at Applecrest, was introduced. There was a generous response to our town-wide letter seeking donations. We thank you for your continued support.

The fire prevention programs at the Day Care Centers and Lincoln Ackerman School were a great success. A special thanks to those volunteers who participated.

Anyone interested in joining our Volunteer Fire Department is welcome to attend our weekly Tuesday night meetings at the Public Safety building. We are always in need of new volunteers, especially any young men or women.

Don't forget to get a permit for any open burning. These permits are free of charge. One hundred ninety-six (196) were issued in 1996.

In closing, I thank all the officers and men and women of the Hampton Falls Volunteer Fire Department for their continued loyalty to the department.

Don't forget to change those batteries in your smoke detectors. They do save lives.

The members of the fire department wish you all a fire safe year. Thanks again for your continued support.

Robert H. Woodes, Fire Chief

FIRE CALLS

Medical calls and rescue	76
Fire related calls	57
Public assistance	4
Auto Accidents	17
Total	154



*A section of Drinkwater Road culvert at King Street and Town Forest damaged by the flooding on October 21, 1996
photo taken by J. Timothy Samway*

EMERGENCY MANAGEMENT

The record rainfall in October challenged the town's ability to respond to a natural disaster. The town was, for some time, cut in half due to the severe flooding. Fortunately, power to most homes was not interrupted. The highway, police and fire departments are to be commended for an outstanding job in protecting and serving the citizens of Hampton Falls.

Two training sessions were held in 1996 in preparation for the emergency plan graded exercise that was held in September. Federal and state officials gave Hampton Falls high grades for the way it conducted itself during the drill. Again, town employees and volunteers are to be commended for a job well done. One deficiency related to a radio equipment problem was noted by FEMA and state personnel and has been put out to bid.

Citizens should have received by mail a copy of the 1997 emergency public information brochure relating to Seabrook Station. Please become familiar with it., and please contact me if you did not receive one.

Robert G. Gale, Emergency Management Director



*A section of Drinkwater Road near the Bricketts
damaged by the flooding of October 20-21, 1996.
photo taken by Jack McEachern*

HIGHWAY DEPARTMENT

During the course of the year, the Highway Department maintains the town roads. These tasks involve the removal of snow, sanding and salting of roads, removal of road side brush, cleaning of culverts and removing debris from swails to drain water from the roadsides, patching of hottop, sweeping of intersections, repairing and replacing road name signs, removing trash along the roadsides, and maintaining drainage swails.

Each year, the highway department engages in special projects. A roadside mowing program has been started, with cuttings done twice a year. In 1996, Old Stage Road was reclaimed, drainage swales were completed and the first layer of hottop was applied. In 1997, the final coat of hottop will be placed on this roadway in mid summer. Our department worked with the town engineer, Jones and Beach of Stratham, to monitor to completion of several roads. Surrey Lane and Hillcrest Drive were accepted by the Board of Selectmen as town. We also monitored the repaving of a section of Mill Lane by the town of Seabrook, after the Seabrook sewer mains were installed. A final coat of hottop was added to Parsonage Road. In October, extensive damage was sustained to our paved roads at major culverts bridges(two sections of Drinkwater Road, Brown Road, Sanborn and Curtis Road), costing approximately \$21,000 in emergency repairs and an overexpenditure in the highway budget. Matching funds from the federal and state governments helped to offset some of these costs. However, to avoid a similar incident,

Two special articles are proposed for the 1997 calendar year, totaling \$85,000. We are hoping to complete Old Stage Road by applying a final coat of hottop, to reclaim a large section of Brown Road, to begin rebuilding the drainage system on Crank Road and replace the badly damaged culvert bridge on Drinkwater Road near the town forest dam.

The highway department also coordinates the burning of the brush at the brush dump.

Richard B. Merrill, Sr., Road Agent

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B

This was the fifth year the District has conducted the Household Hazardous Waste Program for the member towns. We held two

collections in Hampton in the Spring and Sandown in the Fall. The collection in Hampton was held on May 13. A total of 364 cars attended the collection representing 390 households. The collection in Sandown was held on October 5. A total of 112 cars attended representing 123 households. At our first collection in 1992, 81% of the participants had never been to a HHW collection before. This year 45% had never been to a collection.

The total cost for both collections was \$26,102. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$8,616 helped to offset the costs. The remainder was paid out of District funds which had been set aside for this purpose. The per car cost for the Hampton collection was \$50.87; and the per car cost for the Sandown collection was \$68.17.

Based on the positive response we receive to these collections, the committee feels they are a very important function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 1997/1998 budget to hold collections in the Spring and Fall of 1997.

The District continued its Recycling Grant Program for education and public relations. Fremont, North Hampton and South Hampton received grants totaling \$4,088. The Recycling Committees of these towns will be producing educational materials to aid in their recycling efforts. \$5,000 has again been budgeted to continue this program in 1997-1998.

The Administrative Assistant and members of the District Committee attended several State level conferences during the year.

The Landfill portion of the District continues to be the management of the long-term contract with the Turnkey Landfill in Rochester. Brentwood, Fremont, Hampton, New Castle, North Hampton, Rye and Sandown are currently shipping to Turnkey. In July, the current tipping fee of \$46.14 will be adjusted by the CPI at January 1, 1997. In addition to this increase, beginning July 1, 1997 the tipping fee will also be increased \$.65 per ton due to a host community fee that Turnkey must pay to the City of Rochester. This host community fee is provided for in RSA 149-M:13,V.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

The Administrative position of the District will continue to be a part-time operation. The present office location will be maintained and the Administrative Assistant's hours will remain at twenty hours per week. The contract with Waste Management will continue to be administered by the District office.

The sixth annual Household Hazardous Waste Collections will be organized for the Spring and Fall. Recycling education grants will again be awarded to District members towns.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

*Robert W. Batchelder,
Winthrop D. Comley,
Joseph A. Melville
Hampton Falls Representatives*

RECYCLING AND SOLID WASTE COMMITTEE

The addition of more than 50 new homes over the past three years finally had an effect on trash collections in 1996. The amount of solid waste collected rose from 758.95 tons in 1995 to 828.09 tons in 1996. That was an overall increase of 69.14 tons or 9.1%.

There were three reasons for this increase: 1) the increase in the number of households putting out trash; 2) disposal of items ruined in the October flood; and 3) reduced recycling.

Increased Households. An increased number of households putting trash out at the curb is the greatest factor in the increase in net tonnage of solid waste. While most of this increase can't be avoided, the Committee is concerned that many of our newest residents are not aware of our Recycling program, or at least not aware of all that can be recycled.

October Flood. More than a third of the increased tonnage came from our Fall Cleanup/White Goods Collection held on October 26th. Tonnage that one day was up 25.4 tons over the same collection day in 1995. We attribute all of this increase to residents disposing of water-sodden rugs and

other materials ruined by the heavy rains and the “200-year flood” experienced the previous week. Excluding this 25.4 ton increase in Fall Cleanup waste, the net tonnage increase was 43.74 tons or 5.8%.

Reduced Recycling. The amount of material collected for recycling decreased from 172.53 tons in 1995 to 157.28 tons in 1996. We not only collected 15.25 fewer tons of recyclable materials, we added this tonnage to the trash. Another way to look at it: if we had recycled the same amount in 1996 that we recycled in 1995, the net tonnage increase would have been only 28.49 tons or 3.8%.

More than half of the 15.25 ton drop in recycling collection came from mixed paper collection: we collected 8 fewer tons of magazines, junk mail, newspapers and mixed paper. We also collected more plastic and less glass, which is a bad trade-off as far as weight is concerned.

To help increase awareness among new residents about our recycling program, we prepared a new single-sheet summary of what can be recycled and, with Bev Mutrie’s help, included it in the first Library Newsletter of the year. We also plan to have regular features in the Newsletter over the coming year giving tips on what can be done to reduce waste and increase recycling.

One thing we will emphasize is that **any plastic containers placed in the bin need to have their caps removed and be crushed.** Containers that have caps or that are not crushed are now being left at the curb. There are two reasons for these requirements: for one thing you can’t easily crush a plastic container if the cap is on (and if you do, the cap shoots off like a bullet); and because of the very low weight to volume ratio of plastic containers, they must be crushed to make the cubic volume manageable.

During 1996 we signed a new five-year recycling and solid waste hauling contract. Requests for Proposal were sent in April to eight vendors and submitted bids from seven vendors were reviewed in May. After reviewing and comparing all proposals, the Committee recommended to the Board of Selectmen that the contract be awarded again to our current contractor, Hussey Disposal of Brentwood.

Residents are reminded that if they have any questions about how to dispose of a given item or what to recycle or if they have problems with trash or recycling collection, they should call Town Hall or any member of our Committee.

As always, we thank the residents of Hampton Falls for their commitment to reducing waste, recycling and keeping our solid waste disposal costs (and our taxes) as low as possible.

HAMPTON FALLS RECYCLING AND SOLID WASTE COMMITTEE

Thomas T. Beeler, Chairman

Robert W. Batchelder

Thomas R. Cass

Joseph A. Melville

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November. Christmas trees may be brought to the dump on the first Saturday in January from 10 a.m. to 4 p.m.

Date	Number of Vehicles
April	156
May	113
June	197
July	84
August	85
September	78
October	51
November	59
TOTAL	823

Peter J. Lonergan, Attendant

MOSQUITO CONTROL

The 1996 town meeting decided to reduce the appropriation for mosquito control from \$13,500 to \$1,800. Less than half of these funds were used for the purchase of materials for 150 swallow houses, which were made and erected on the marshlands through a joint effort of the local boy scout troop and the Conservation Commission. As mosquitoes are a food source for swallows, it is hoped that the town will experience a reduction of mosquito population.

HEALTH AGENCIES

American Red Cross \$ 600

The Seacoast Area Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 1996, 10 Hampton Falls residents were trained in water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Three members of military families living in Hampton Falls turned to us for emergency support.

In the last year 107 Hampton Falls residents gave blood. After processing, blood is sent directly to the hospital and, once delivered is not longer tracked by the Red Cross. However, 80 % of those residents receiving blood in a hospital in New Hampshire, Massachusetts, or Maine receive Red Cross blood products.

The chapter remained on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

Area Homemakers Home Health \$ 900

The Area Homemakers Home Health helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

In 1996, thirteen Hampton Falls residents were served, involving 3,017 hours at a total cost of \$39,320.

A Safe Place \$ 300

A Safe Place provides emergency shelter to battered women and their children for the entire seacoast area and Strafford County. During the past 13 years, Hampton Falls residents have utilized the following services:

Emergency shelter for women and children fleeing violent situations, Support groups to provide emotional backup to women in various stages of dealing with domestic violence, Legal advocacy to assist women working with court processes, and A 24 hour crisis line, for emergency intakes, referrals and general support and information. In 1996, 23 Hampton Falls residents used the services of A Safe Place and had a total of 33 contacts with these people. One woman stayed seven nights at the Safe Place facility.

Big Brother/Big Sister \$ 350

This agency provides a free service to its clientele. The cost of servicing each child is \$1,400 a year. With that money the agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters; along with involving the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts lead to the children making major positive changes in their lives and becoming positive citizens in our community. In 1996, one child participated in this program, with two waiting to be matched.

Coastal Employment Associates, Inc. \$165

CEA is a non-profit company which has been in operation since 1983. It runs a vocational day program serving 35 developmentally disabled adults. All clients are supported by Social Security and Medicaid and have very few resources of their own. Many of them have spent their lives in institutions and have had few opportunities to do the things we take for granted. CEA's responsibility is to help find employment for these individuals.

NH Society for the Prevention of Cruelty to Animals \$280

The NHSPCA is the State's oldest non-profit organization dedicated to providing shelter, adoption and other progressive community services to further the humane treatment of animals. In 1996, the NHSPCA took in almost 3,200 homeless animals from 120 communities. While its placement rate of 60% is among the very best in the nation, it still faces the anguish of putting down far too many homeless animals. In Hampton Falls alone 18 animals were surrendered to the SPCA in 1996.

Retired and Senior Volunteer Program \$100

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. More than 14 Hampton Falls residents participate in this program.

Richie McFarland Children's Center \$ 560

In 1981 the US Dept of Education demonstrated that an average of \$16,000 is saved by local school districts in delivering special services to a delayed child if

the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

The Richie McFarland Children's Center is the only early intervention program available for delayed children aged birth to three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 1996, three children were served from Hampton Falls.

Rockingham County Community Action Program Inc. \$ 550

The RCCAP provides a wide range of services that meet the most essential needs of the county's low income residents. The following is the description of the services used by Hampton Falls residents in 1996, there were a total of 179 units of service , valued at \$20,868:

<u>Program</u>	<u>Number of Participants</u>	<u>Value of Services</u>
Fuel Assistance	12	\$ 4,592

Provides grants of up to \$ 585 to income-eligible households to assist with energy-related expenses.

Family Day Care	27	\$ 8,120
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Provides services to family day care providers, including training, technical assistance and sponsorship of the USDA Child and Adult Care Food Program.

Child Care Resource & Referral	9	\$ 506
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Maintains inventory of all available child care options, provides child care referrals to employees of participating companies as well as to the general public and expands the supply of quality child care by recruiting, training and assisting new child care providers.

Seacoast Healthnet	5	\$ 857
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Provides access to health care for medically indigent individuals from birth to age 64 through physician office-based medical care; and family support and health education.

Women, Infants, Children(WIC) 6 \$ 3,898

Provides supplemental nutritious foods, nutrition education, breast feeding support and health care referral to pregnant women, nursing mothers, infants and children up to the age of five.

Family Literacy/Gift of Reading 4 \$ 360

Provides low-income pre-schoolers with high quality children's books, introduces their families to the free resources available in participating libraries and provides referrals to literacy enhancement programs available in their communities.

Emergency Food Assistance Program 8 \$ 25

Distributes USDA surplus food to soup kitchens, homeless shelters and food pantries.

Emergency Food Pantries 7 \$ 803

Pantries in our four Outreach Centers provide food to households facing severe economic hardship in areas in which other emergency food pantries are understocked or unavailable.

Health Insurance Counseling & Education 1 \$ 548

Trained volunteers assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare/Medicaid benefits and claims.

Outreach Center Services 100 \$ 1,158

Includes a wide range of services offered by outreach center personnel, including information and referral, client advocacy, direct client assistance and crisis intervention services.

Child and Family Services of N.H. \$ 650

RCC is the only counseling center in the area which sees low to moderate income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. From January to August 1996, CFS provided 2 client units of service to Hampton Falls residents, equaling \$ 1,146 in services.

Rockingham Nutrition & Meals on Wheels Program \$ 400

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, 5 days per week and through that center some meals are delivered to the homebound. In Hampton Falls, 19 residents were served meals 250 days during the year with provisions for 365 days, 2 meals per day if needed.

Seacoast Hospice \$ 1,250

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient' physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.

In 1996, Seacoast Hospice cared for 1 terminally ill resident of Hampton Falls for a total of 76 patient days, representing \$ 6,272 in services for which there was no billing. In addition 5 Hampton Falls residents attended our bereavement program, including our special program for children. Many have also used our library of materials on death an dying and an inventory of durable medical equipment at no charge.

Seacoast Mental Health Center, Inc. \$ 600

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 1996, it provided 342 hours of service to 25 residents.

Seacoast Visiting Nurse Association \$ 2,840

During fiscal year July 1, 1995 to June 30, 1996, SVNA made 1,363 calls to residents in Hampton Falls -- nursing - 483 visits; physical therapy - 188 visits; occupational therapy - 28 visits; home health aide - 660 visits; ; medical social worker, - 4 visits. Of these calls, 271 visits were made to 40 patients free of charge or at a reduced rate. These services represent a cost of \$ 7,123.

At present, two (2) children from Hampton Falls are enrolled in our Well Child Clinic. The clinics are held twice a month to serve children

from birth to eleven (11) years of age from families who meet federal income guidelines. A Registered nurse visits the Hampton Falls Child Care Center monthly to examine the children and provide educational material to the staff.

A Basic Foot Care Clinic has also been well received by Hampton Falls residents. In 1996, two patients made 31 visits to this clinic.

Sexual Assault Support Services \$ 540

SASS provides the following services:

- * 24 hour hot line 1-888-747-7070,
- * 24 hour accompaniment to police stations and hospital emergency rooms for sexual assault victims,
- * support groups for rape survivors, incest survivors, parents and others affected by sexual assault or abuse,
- * professional training and consultation, and
- * sexual abuse prevention education in the schools for children and teens.
- * sexual harassment workshops for teachers and students.

WELFARE

Seven applications were made for welfare assistance in 1996, with three being eligible and \$ 946 being approved for payment of rent, \$150 for food and \$10 for gasoline. Efforts were also made to prevent a homeless situation for one family.

Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed. Applicants are required to show proof of adequate job search on a weekly basis, and every effort is made to find employment for them.

When an applicant needs food, referrals are made to the Rockingham Community Action in Seabrook, where food is available on an emergency basis. Applicants are required to apply for food stamps at the Portsmouth Office.

Usually housing needs are in the form of rent. During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. Whenever payments are made, the person in need

must either reimburse the town in cash or in labor. In all three cases, recipients participated in a work program and in one instance the town was reimbursed \$300 for rent.

One application was received and approved for placement at the Rockingham County Nursing Home. Two resided there in 1996.

Eric N. Small, Welfare Officer

RECREATION COMMISSION

Concerts, after school programs, and card parties for the seniors (age 50 +) continued. Joe Daly's band and the West Newbury Volunteer Firemen's Band performed in June and July respectively. Memories Big Band presented a concert during Olde Home Day in August.

The summer program ran from July 8th to August 2nd. Under Director Sue Downey, this successful activity accommodated as many as 39 youngsters.

The development of Governor Weare Park began. Regulations for its use were adopted by the Board of Selectmen. Picnic tables were placed in the field for everyone's use.

Volunteers made some improvements which allowed the field to be used for soccer practice. It was also used as a practice field by the Hampton Youth Association and the Baptist Church softball team.

An *ad hoc* committee, chaired by Gary Fincke, is working with Gregg Mikolaities of Appledore Engineering on plans for the field. These plans will be presented at Town Meeting.

Lyn Stan, Elaine Winn, and Sandy LeMaitre formed an *ad hoc* Bandstand committee. Town Meeting will be asked for permission for the erection of a privately financed bandstand on the Common.

Olde Home Day, to be held June 14, 1997, will also celebrate Hampton Falls' 275th anniversary. A pancake breakfast, Firemen's Muster, parade, concert, barbecue, and fireworks are among the activities being planned. Anyone wishing to help in the preparations for this Town celebration should contact Nat Lyon or Joyce Williams.

Frank J. Ferreira Jr., Chairman

LIBRARY TREASURER

INCOME:

Brought Forward	11,706.72
L. Cronin - Donation	100.00
Trust Funds (Bohm, Healey, Fleming)	511.65
C. Kuzimer - donation	100.00
Timothy Samway - Donation	162.08
Kenneth & Kathy Allen - Subscription Donation	70.00
Birthday Books	30.00
Book Fines	147.15
Copier Monies	160.99
Friends of the Library Donation	128.15
Reimbursement - Yankee Products	5.90
Sale of Maps, Bookmarks and Vital Statistics	93.50
Book Sales	223.15
P. Gustavson - Donation	50.00
Sale - Note Cards	20.50
Reimbursement for Books - J. Haskell	37.71
Void Check	31.13
Memorial Books - T. Sheets	79.22
Lost Books	26.35
Interest - Bank of New Hampshire	60.88
Interest - Citizens Bank	109.61
Town of Hampton Falls	40,671.62
TOTAL INCOME	54,526.41

EXPENDITURES:

Tuition Reimbursement	431.00
Telephone	844.00
Custodian Services	600.00
Copier, Alarm and Typewriter Services	1,086.98
Electricity	643.07
Heat	2,032.51
Printing	87.50
Dues and Subscriptions	60.00
Office Supplies	244.47
Postage	108.26
Maintenance and Repairs	368.966
Construction and Maintenance	9.88
Books	8,638.88
Subscriptions	828.49
Audio/Video	278.30
Program Materials/Newsletter	1,035.83
Technical Supplies	769.43
Meetings and Conferences	61.00
Auto Allowance	105.40
Miscellaneous	364.16
Town (unexpended funds-1996)	427.27

Town (interest-1996)	60.00
Wages	22,786.58
TOTAL EXPENDITURES	41,872.85
YEAR END BALANCE	12,653.56

Sharada L. Allen, Treasurer

LIBRARY TRUSTEES

1996 brought a number of changes to the Hampton Falls Free Public Library, most notably the departure of long-time librarian Kathy Allen and the arrival of our new librarian, Judy Haskell.

Growth continues to be a significant factor in Hampton Falls. There are currently 930 card-carrying patrons, up from 800 in 1995. Circulation figures remained steady from 1995 at approximately 12,500 items, but attendance for storytimes and the Summer Reading Program saw a 20% increase, from 461 to 566 children.

Interlibrary loan transactions flourished, with the library tripling the number of books borrowed and lent (136 items in 1995 to 360 in 1996). Technology improvements included the addition of a new copier, a second computer for patron use, computer memory upgrades, a CD-ROM drive, faster modem, and an internet account which allows us to perform internet searches for the public, topped off with a donated fax machine to speed delivery of information.

The trustees will continue to study the problem of overcrowding and determine the proper solution to the library's future space needs.

Richard Chace, MD, Chairperson

AMERICAN LEGION, POST 35

Hampton's Post 35, American Legion, performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program consisted of the school bands, speaker, clergy, placing of wreath, salute to the dead and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veteran graves.

Report of Expenditures

Bus for transportation of band	37.50
24 Geraniums	48.00
2 gross of 8X12 inch flags	172.80
Bugler	10.00
Total	268.30

Richard M. Ryerse, Financial Officer

CONSERVATION COMMISSION

At the 1996 town meeting, the town voted to appropriate \$2,000 to add to the Conservation Land Fund to purchase land for open space purposes. This year the Conservation Commission is sponsoring a warrant asking \$3,000 be added to this fund to replenish reserves for this important purpose. A warrant submitted by the Commission for an "Aquifer/Ground Water Protection ordinance" was likewise approved by the residents at last year's town meeting.

The town voted to eliminate the expense of larval mosquito spraying in the marshes and approved monies for the building of swallow houses as an alternative. The Commission sponsored Chris Witham's eagle scout project which built and placed 50 swallow houses along the salt marsh and appropriate upland sites in town. In addition, the Commission had 100 swallow house kits made, to allow residents to create their own "insect management" swallow houses; which are available free to town residents. Of particular note, is the "conservation-wise" approach this project took. Almost all building materials for the swallow houses were recycled from building scrap. Aside from the material savings, and recycling of wood, there is additional benefit in fuel and landfill savings, since scrap materials are all hauled to waste sites for disposal. The allotted stipend for this project was \$1800.00; the cost for 50 installed scout-built swallow houses was \$86.50 for purchased materials. The swallow house kits commissioned to a professional averaged approximately \$ 3.00 per house. The success of this project is dependent on the on-going participation and support of the community.

A variety of seminars and workshops were attended by Commission members, topics included: wetlands identification and conservation, coastal habitat preservation, costs of land development verses conservation and the financial benefits to individuals putting land under conservation easements. Members of the Commission have information related to these workshops and they themselves are available to discuss these topics with anyone who may have interest in the information.

The Commission members inspected various sites around town after complaints had been made to the town regarding dumping, possible wetlands violations, wetlands applications, etc..

In the past years, several properties were either deeded to the town or put under conservation easements which prevent future development on the land. Recently, approximately 26 acres of woodlands by Paul and Mary Avery of Kensington and 23 acres of wetlands by Rowell & Watson, Inc.. This latter parcel will benefit from Coastal grants which will improve the site for public passive recreational use. Work has begun in planning a trail system with signage and educational literature explaining the easement area which has been named the "Marsh Lane Conservation Preserve".

Another Coastal grant proposal will create digitized maps of Hampton Falls using the tax map as a base. Uniform scale overlays illustrating: wetlands, current use lands, commercial and agricultural zones, flood zones and public and conservation lands will improve information available at town hall for planning purposes.

Commission members were invited to participate in the process of reviewing future use of Governor Weare Park by the steering committee appointed by the Recreation Commission. Members of the Commission and the steering committee have been meeting and working as a team with the Recreation Commission to present a cohesive plan to the town for the March town meeting. Recently, representatives of these groups reviewed the wetlands at Governor Weare Park with a State Wetlands inspector as an informational step in preparing for public meetings related to the potential improvement of that site for recreational fields.

Town Clean-up on Earth Day last year proceeded smoothly with approximately 80% of the town roads being cleaned up on April 20. Thank you to all the town residents who contributed time and labor; we hope to see you again next month, on Earth Day's town clean-up..

Robert K. Wiener, Chairman
Lisa Wenger, Vice Chairman



An early 20th century post card view of the Hampton Falls marshes as seen from the banks of the south side of the Brown River.

HISTORICAL SOCIETY

The Historical Society was quite active in 1996 continuing our various projects. Work progressed on the Olde East Schoolhouse, circa 1839. Tom Beeler, Hugh Schrier and myself put in a few hours each week nailing the subflooring, sanding, priming, and painting the wainscoting, finishing the window trim and currently installing the pine floor boards donated by Dick Merrill. Hopefully, only another year of work should see the interior finished with furniture and artifacts in place.

Our thanks to Patrick Hastings, Eagle Scout candidate, for organizing a crew of scouts to paint the exterior of the building this summer to take care of the mildew problem. The building's appearance has greatly improved and we certainly appreciate his hard work.

During the year we regretfully received the resignations of our former President, John Burnham and Vice President, Rick Duchaney, due to other time commitments. Beverly Mutrie as President and Lisa Wenger as Vice President were appointed to serve out their term. The Board of Directors has met monthly to discuss the changes in the bylaws and other ongoing concerns and projects.

In May, we held our first speaker meeting in cooperation with the Grange, featuring Judith Moyer and her slides of early telephone equipment and operators and their function as community message centers. Our appreciation to all those who came and told of their experiences.

At Olde Home Day in August, the schoolhouse was opened for inspection. We also raffled off a gardening basket donated by Agway and a birdhouse made in Hampton Falls by Bill Humphrey and painted to resemble the schoolhouse by Joanne Brickett. We also sold our plates, mugs, coins, and tote bags along with gingerbread schoolhouse cookies, lemonade and switchel.

In October we raffled off a set of Brown's History of Hampton Falls, kindly donated by Northeast Reproductions of Hampton Falls. Unfortunately, fundraisers are a necessity in order to support such a large an undertaking as the schoolhouse. Our thanks to all who participated and helped us realize our goal.

Also in October we had a speaker meeting featuring local historian, Dick Sanborn and his slide collection showing how Hampton Falls has changed over the years. We are blessed to have such a wealth of knowledge available to us for the asking.

We were saddened to see the removal of the historic house, *Elmfield*, located on Lafayette Road next to Citizen's Bank. The house was built in 1787, formerly owned by Abbie Gove, and was where the poet, John Whittier wrote and died in 1892. The building was taken down piece by piece, numbered and taken by truck

to Greenwich, Connecticut to be rebuilt and used as a family home. We are grateful to Elaine Winn and the Bricketts for documenting the inside of the house and its removal. We hope to eventually view it in its renovated state and take pictures for our scrapbook.

Currently, Elaine Winn is compiling a pamphlet describing the history of all the 100 plus year old houses in Town. She has pictures and is asking current owners to fill out a questionnaire. We are hoping that this project will be completed by our 275th Anniversary Celebration and the pamphlet available for sale to interested townspeople.

The Historical Society is dedicated to preserving documents, artifacts and other items depicting objects important to past life in Hampton Falls. Through the knowledge of the old ways and events we can appreciate how much our forefathers accomplished with their limited knowledge and equipment. Help us preserve our heritage by volunteering or donating as the need arises. Thanks for your continued support.

Beverly P. Mutrie, President



Once the 19th century East School is restored, it will serve as a museum for the Hampton Falls Historical Society.

photo taken by J. Timothy Samway

ORDINANCES

PERMITS ARE REQUIRED FROM THE FOLLOWING BOARDS AND OFFICIALS:

Building Inspector

Daniel W. DeWitt

Building permits.--No construction can begin until application is approved.

Sign permits--Except for temporary signs.

See Building Inspector before erecting any fencing, barriers or stone walls.

New furnace inspection and permit.

Fencing for swimming pools.

Fire Wardens

Mark Wooles, Russell Davies, Jay Lord, John W. Dodge and John McEachern III

Open burning permit. Fires will be kindled only with a written permit regardless of time, location or weather conditions. Permits may be approved by the Town Fire Warden or Deputy Wardens and picked up at Dodge's Agway (926-2253). Upon issuance the permit location, name and time of fire will be immediately phoned into the fire dispatch. All outside fires purposely kindled without a permit will be extinguished by the Fire Department at a minimum cost of \$100 to the person responsible for starting the fire or to the landowner who allowed the fire to be started.

Health Officer

Mark J. Coellner, Health Officer

Sale of any food.

Day schools.

Percolation Inspector

Michael R. Cuomo

Rockingham County Conservation District

Septic system permit. No construction can begin without Town and State approval.

Planning Board

Cutting of trees on the following scenic roads:

Brimmer Lane	King Street
Brown Road	Mill Lane
Crank Road	Nason Road
Curtis Road	Old Stage Road
Depot Road	Parsonage Road
Dodge Road	Sanborn Road
Drinkwater Road	Stard Road
Frying Pan Lane	Towle Farm Road
Goodwin Road	

Subdivision of land

Site plan review - non-residential developments.

Excavation of land

Town Clerk

Holly E. Knowles

Dog Licenses

Need proof of rabies shot.

Dogs must be under owner's control at all times. Police Chief will enforce.

Dog License Fees

State-Mandated Increase

\$6.50 - per altered dog

\$9.00 - per non-altered dog

\$2.00 for first dog of owners over 65

Rabies vaccination certificate(s) must be shown each year

All dogs over 3 months old must be licensed by April 30th each year to avoid fines

Dredge and Fill permits

RSA 439-A defines freshwater areas where no digging, filling or other modification which will cause any pollution is allowed.

Temporary Signs

See ARTICLE IV -- SIGNS AND SPECIAL REGULATIONS,
Section 3 - Signs of the Hampton Falls Zoning Ordinance.

Intent to Cut

Permits for timber harvest must be obtained before cutting is begun.

Driveway permits

Must be obtained before driveway construction is begun and before building permit can be issued.

Yard sales

Must be registered prior to sale. Two yard sales allowed per year. No fee.

Pistol permits

Application received from Town Clerk. Permits issued by Police Chief.

Ordinance Regulating Weight Limits for Town Roads

1. PURPOSE

In order to prevent heavy vehicles from damaging town roads whenever the frost thaws within town roadways, the Board of Selectmen hereby enacts the following ordinance in accordance with the provisions of New Hampshire Revised Statutes Annotated 231:191.

2. POSTING OF NOTICES

The Highway Agent shall notify the Board of Selectmen when the frost begins to thaw in the town roadways and the Board of Selectmen shall authorize the Highway Agent to post notices of these conditions and of the weight limit on all town roads.

3. WEIGHT LIMIT

No person shall be permitted to operate any vehicle which exceeds a gross vehicle weight of 10 tons on any town road, posted in accordance with this ordinance.

4. VIOLATION

Persons violating this ordinance will be subject to the penalties described in RSA Chapter 231:191.

5. INCONSISTENCY WITH OTHER ORDINANCES

All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with the provisions of this Ordinances are hereby repealed to the extent of such inconsistency.

6. EFFECTIVE DATE

This ordinance shall take effect immediately upon passage.

7. ADOPTION

Adopted by the Board of Selectmen on March 20, 1996

Regulations for the use of Governor Weare Park

1. PURPOSE

In order to promote public safety and preserve the integrity of Governor Weare Park (Park), the Town of Hampton Falls, under the authority provided by RSA 31:39 and RSA 41:11, hereby enacts the following ordinance:

2. HOURS OF USE

The public will be permitted to use the Park each day from one half hour before sunrise to one half hour after sunset.

3. PERMIT

The Board of Selectmen may grant permits for the use of the Park for hours other than those permitted in Section 2. HOURS OF USE.

3. SCHEDULING OF EVENTS

Events shall be scheduled through the Selectmen's office. An application must be filled out by the sponsor of the event.

4. PREFERENCE FOR HAMPTON FALLS RESIDENTS

Preference for the use of the park will be given to Hampton Falls residents.

5. RESPONSIBLE PARTY

All events shall have an individual designated as responsible for the conduct of participants and the cleanup of the area.

6. FEES

A fee of twenty-five (\$25) dollars will be charged to nonresidents at the time the event is scheduled.

7. INSURANCE (This section was added as an amendment on October 16, 1996)

Groups not associated with the Town and permitted to use Governor Weare Park must obtain Certificates of Insurance confirming the town as a Named Insured. Such certifications shall also confirm Bodily Injury and Property Damage limits not less than:

a. \$1,000,000 per occurrence and in the aggregate annually; and

b. such confirmation shall be by insurance company(ies) licensed to write insurance in New Hampshire and carrying current Standard and Poor's Ratings not less than AA.

8. ACTIVITIES HARMFUL TO THE PARK

Applications for events deemed harmful to the park or which may be injurious to the public health, safety and welfare or which are not covered under either the Town's or applicant's insurance may be denied.

9. LITTER

There shall be no littering. All refuse should be disposed of in containers supplied by the Town. Any group using the field shall be responsible for the cleanup of the field.

10. ALCOHOLIC BEVERAGES

Alcoholic beverages are prohibited.

11. NOTIFICATION

It shall be the responsibility of the Town to notify the police department of all scheduled events at the Park.

12. PENALTY

Violators of this ordinance will be subject to a penalty not to exceed \$1,000 for each offense.

13. SEVERABILITY

The invalidity of any provision of this Ordinance shall not affect the validity of any other provision nor the validity of the Ordinance as a whole.

14. INCONSISTENCY WITH OTHER ORDINANCES

All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

15. EFFECTIVE DATE

This ordinance shall take effect immediately upon passage.

16. ADOPTION

Adopted by the Board of Selectmen on September 4, 1996.

Health Officer Regulations for the Fencing of Swimming Pools

1. PURPOSE

In order to promote the health and safety of the public and to prevent and remove nuisances, the Health Officer for the Town of Hampton Falls has promulgated the following regulations to require fencing around all in-ground type swimming pools within said Town, under the authority provided by RSA 147:1, I:

2. DEFINITION

a. An in-ground type swimming pool is defined as any body of water, artificially constructed in whole or in part, and more than 18 inches in depth at any point below ground level or area around the pool, and located out of doors, including such pools of the type as may be constructed or installed for demonstration or sales purposes.

b. The term "in-ground type" shall also include any swimming pool the curb of which is less than three (3) feet above surrounding grade measured at the curb line or at a distance of three (3) feet horizontally from the curb line, whichever is the greater and at any point along the perimeter of the pool.

3. FENCE REQUIREMENTS

No person is to construct or maintain any in-ground type swimming pool without the erection of a fence, whether or not on a residential property.

4. SPECIFICATIONS FOR FENCING

a. Fencing of wood, metal or other appropriate and effective construction, not less than four (4) feet in height from grade level to top, shall be provided such as to totally enclose any in-ground type swimming pool.

b. Without regard as to type, fence construction shall be such at that the dimensions of openings shall not exceed three (3) inches horizontally.

5. SPECIFICATIONS FOR GATES

Any gates and/or doors therein shall be of construction and design equivalent to that of the fence. Each shall be equipped with a latching or locking device which shall be accessible only from the inner side of such gate and/or door and from a point not less than forty-two (42) inches above the bottom of the fence. Each gate and/or door shall be equipped with effective self-closing hardware.

6. COMPLIANCE

All owners of in-ground type swimming pools must comply with these regulations. Owners of in-ground type swimming pools constructed prior to the adoption of these regulations will be given sixty (60) days from the date of notification by the Health Officer to comply with these regulations.

7. EXCEPTIONS

These regulations do not apply to any swimming pool which is entirely located within a building of which all walls are of closed construction or to any above ground pool.

8. PENALTY

Violators of these regulations will be subject to a penalty not to exceed \$100 for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the Health Officer of the violation, whichever is earlier.

9. SEVERABILITY

The invalidity of any provision of these Regulations shall not affect the validity of any other provision nor the validity of these Regulations as a whole.

10. EFFECTIVE DATE

These Regulations shall take effect immediately upon approval by the Board of Selectmen. Adopted on January 15, 1997.

SOLID WASTE ORDINANCE

The following changes (highlighted in bold text) are recommended amendments of the Solid Waste Ordinance:

II. METHODS OF SOLID WASTE DISPOSAL

C. RECYCLING PROGRAM

Recyclable Materials

The following materials shall be recycled:

1. Aluminum beverage cans, rinsed.
2. Clear plastic bottles and jugs, rinsed with caps removed, **and flattened..**
3. Glass bottles and jars (green, brown and clear), rinsed with caps removed.
4. **Mixed paper, including magazines, junk mail, newspaper and newspaper inserts.**
5. **Food Waste.**

Method of Storage

The Town shall supply one bin to each collection site at no cost. Additional or replacement bins may be obtained at the Town Hall for a fee. All cans, bottles, and plastic containers shall be deposited in the bin. Mixed paper shall be bundled separately and placed on top or alongside the bin. Recyclable materials must be placed in the bin and set out for collection at the curb by 6 a.m. on collection day.

Method of Collection

Recyclables shall be collected in a vehicle separate from the regular rubbish truck. Corrugated cardboard shall be placed in a designated container at the Brush dump.

Informational Leaflet

A solid waste leaflet shall be given to every residence upon delivery of the recycling bins. Additional copies shall be available at the Town Hall.

D. YARD WASTE

2. Off Site Disposal--Town Property

Dump Stickers

(Amendment # 2 -- March 15, 1991)

All users must purchase a dump sticker for their vehicles for identification of residence in order to use the Brush Dump. Stickers will be renewed every three years and a fee of \$3.00 will be charged.

E. OTHER TYPES OF WASTE

Automobile Tires

Amendment # 5 - March 16, 1996

A fee will be charged for each automobile tire brought to the Hampton Falls Brush dump, \$1.00 for each unmounted tire and \$2.00 for each tire mounted on a rim. . Tires of 16" rim size or less will only be accepted at the brush dump on White Goods Collection Day, which is held one Saturday in the Spring and the Fall.



*The corner of Exeter and Lafayette Roads, showing
the Governor Weare monument at the Town Common and
a now near extinct American Elm, circa 1902.
photo taken by Frank Fogg*

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and performing our audit of the Town of Hampton Falls for the year ended December 31, 1996, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 17, 1997

*Plodzik & Sanderson
Professional Association*

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Hampton Falls as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hampton Falls has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampton Falls, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Hampton Falls. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

January 17, 1997

EXHIBIT A
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group
December 31, 1996

	Governmental <u>Fund Types</u>	Fiduciary <u>Fund Types</u>	<u>Account Group</u>	Total
	General	Special Revenue	Trust and Agency	General Long-Term Debt (Memorandum Only)
<u>ASSETS AND OTHER DEBITS</u>				
<u>Assets</u>				
Cash and Equivalents	\$ 7,744	\$ 12,767	\$ 18,107	\$ 38,618
Investments	1,105,874	27,541	183,218	1,316,633
<u>Receivables (Net of Allowances For Uncollectibles)</u>				
Taxes	291,331			291,331
Accounts	14,044		39,288	53,332
Intergovernmental	2,235			2,235
Interfund Receivable		454		454
<u>Other Debits</u>				
Amount to be Provided for Retirement of General Long-Term Debt				457,065
				457,065
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 1,421,228</u>	<u>\$ 40,762</u>	<u>\$ 240,613</u>	<u>\$ 457,065</u>
<u>LIABILITIES AND EQUITY</u>				
<u>Liabilities</u>				
Intergovernmental Payable	\$ 1,119,331	\$	\$	\$ 1,119,331
Interfund Payable			454	454
Escrow and Performance Deposits			89,160	89,160
Deferred Tax Revenue	13,120			13,120
Deferred Grant Revenue	13,654			13,654
Deferred Compensation Benefits Payable			39,288	39,288
General Obligation Debt Payable				425,000
Compensated Absences Payable				32,065
Total Liabilities	<u>1,146,105</u>		<u>128,902</u>	<u>457,065</u>
<u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Endowments			17,465	17,465
Reserved For Encumbrances	54,589			54,589
Reserved For Special Purposes	75,000		94,246	169,246
<u>Unreserved</u>				
Designated For Special Purposes		40,762		40,762
Undesignated	145,534			145,534
Total Equity	<u>275,123</u>	<u>40,762</u>	<u>111,711</u>	<u>427,596</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,421,228</u>	<u>\$ 40,762</u>	<u>\$ 240,613</u>	<u>\$ 457,065</u>

The notes to financial statements are an integral part of this statement.

HAMPTON FALLS

1997

TOWN

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE

TOWN OF HAMPTON FALLS

TOWN WARRANT FOR 1997

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on **Tuesday, March 11, 1997, at 9:00 a.m.**, to cast ballots until **7:30 p.m.** of the same day, and to meet in the Leavitt Brown Gymnasium in the Lincoln Akerman School, Route 88, **Saturday, March 15, 1997, at 10:00 a.m.**, to act on the articles below.

Further, you are hereby notified that the Moderator will process the absentee ballots at 3:15 p.m., on March 11, 1997, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

(On the Official Ballot)

(Majority vote required)

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the planning board for the town zoning ordinance as follows:

1. Amend Article III - Section 4 - Supplementary Regulations for All Districts, by adding a new Section 4.21.1 for the Agricultural/Residence "District A" to read as follows:

"4.21.1 Lot Coverage Requirements

<u>Lot Size</u>	<u>Maximum Lot Coverage</u>
less than 3 acres	30 percent
3 to less than 4 acres	25 percent
4 to less than 5 acres	20 percent
5 acres or more	15 percent"

(On the Official Ballot)

(Majority vote required)

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows:

2. Amend Article III - Section 4 - Supplementary Regulations for All Districts, by adding a new Section 4.6 to read as follows:

“4.6 Private Aircraft Landing Strips

As provided for in RSA 674:16, aircraft take offs and landings on private land shall not be a permitted nor accessory use.”

(On the Official Ballot)

(Majority vote required)

Article 4: Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows:

3. Amend Article III - Section 8 - Wetlands Conservation District, Section D. - Prohibited Uses, by adding a new paragraph 1 to read as follows and renumber the existing paragraphs 1, 2, and 3 as paragraphs 2, 3, and 4, respectively:

“1. Any structure, impermeable surface or parking space except as may be provided for in subsections E and G of this Section.”

(On the Official Ballot)

(Majority vote required)

Article 5: Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows:

4. Amend Article III - Section 5 - Business District (‘B District’), by amending Section 5.11 to add the words “such use” so that it reads as follows:

“5.11 Any use permitted in the A District subject to all the provisions specified for such use.”

(On the Official Ballot)

(Majority vote required)

Article 6: Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town zoning ordinance as follows:

5. Amend Article X - Definitions by adding the following new definition:

“Personal Service Shop: Establishment primarily engaged in providing services involving the care of a person or his or her personal goods or apparel.”

(On the Official Ballot)

(Majority vote required)

Article 7: Are you in favor of the adoption of **Amendment No. 6** as proposed by the planning board for the town zoning ordinance as follows:

6. Amend **Article II, Section 1** to add:

“D. Telecommunications Overlay District”

AND

Amend **Article II, Section 2** by inserting a new paragraph to read as follows::

“The Telecommunications Overlay District shall be those lands within the corridor bounded by the east of Interstate 95 and the west of Route 1.”

AND

Amend **Article III**, by adding a new **Section 10** to read as follows:

10.1 Purpose: The general purpose is to preserve the authority of the Town to regulate and provide for reasonable opportunity for the siting of telecommunication facilities not to exceed 100 feet in height.

10.2 Any telecommunication facilities shall be located within the District. The Zoning Board of Adjustment may grant a Special Exception for Amateur Radio; Receive-only Antennas or Antennas located on property owned, leased or controlled by the Town and only after a license has been granted by the Board of Selectmen.

10.3 The Planning Board shall adopt site regulations which shall include but not be limited to: aesthetics and lighting; construction, building and safety standards; security and space requirements; landscaping and financial security for maintenance and/or removal of any facilities.

10.4 Additional Requirements for Telecommunications Facilities

1. Setbacks and Separation

a. Towers must be set back a distance equal to 125% of the height of the tower from any off-site residential structure.

b. Tower, guys, and accessory facilities must satisfy the minimum zoning district setback requirements.

c. Towers over 90 feet in height shall not be located within one-quarter mile of any existing tower that is over 90 feet in height.

(On the Official Ballot)

(Majority vote required)

Article 8: To see if the town will vote to adopt the provisions of RSA 72:39-b as it pertains to offering an exemption to the elderly from the property tax:

“Shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years	\$40,000
for a person 75 years of age up to 80 years	\$60,000
for a person 80 years of age up or older	\$80,000

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or the real estate is owned by such person’s spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of less than \$20,400; and own net assets not in excess of \$35,000 excluding the value of the person’s residence.”

(Recommended by the Board of Selectmen)
 (On the Official Ballot)
 (Majority vote required)

Article 9: To see if the town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Budget	1996 Budget	1996 Expenses	1997 Proposed Budget	1997 Approved Budget
Executive	65,500	65,528	74,300	
Election & Registration	26,700	25,584	25,200	
Financial Administration	48,600	46,860	46,900	
Legal Expenses	10,000	9,129	15,000	
Employee Benefits	64,900	68,772	64,800	
Planning & Zoning	19,400	19,018	21,000	
Government Buildings	19,200	21,095	23,600	
Cemeteries	3,600	3,146	5,300	
Insurance	27,000	27,272	28,500	
Contingency Fund	4,000	0	4,000	
Police	166,600	180,471	176,700	
Ambulance	16,000	16,000	16,000	
Fire	21,000	20,567	30,500	
Building Inspection	9,000	5,911	6,900	
Emergency Management	600	0	600	

Other Public Safety	7,500	8,318	8,800
Highway	137,000	151,227	142,000
Street Lights	1,700	1,729	1,800
Solid Waste Collection	64,300	62,783	76,000
Solid Waste Disposal	45,100	45,946	48,100
Health	900	0	900
Animal Control	1,900	1,936	1,900
Mosquito Control	1,800	866	1,200
Health Agencies	10,000	9,840	11,000
Welfare	2,000	904	2,000
Parks & Recreation	12,500	11,849	12,500
Library	41,900	40,943	42,600
Patriotic Purposes	400	238	400
Conservation	800	800	800
Principal Long Term Bonds	95,000	95,000	95,000
Interest Long Term Bonds	32,800	32,755	26,900
Tax Anticipation Notes	4,000	0	2,000
Flood Reimbursement		-14,876	
Total Operating Budget	961,700	959,611	1,008,200

Article 10: To see if the town will vote to authorize the board of selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 11: To see if the town will vote to amend the existing agreement under Section 218 of the social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,000.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 12: To see if the town will vote to ratify the ordinances and regulations enacted by the Board of Selectmen in 1996, as printed in the 1996 Annual Reports Book:

Ordinance Regulating Weight Limits for Town Roads
Regulations for the use of Governor Weare Park
Health Officer Regulations for Fencing of Swimming Pools
Solid Waste Ordinance

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 13: To see if the town will vote to raise and appropriate the sum of **\$6,000** to continue renovations in the Town Hall, said appropriation may be encumbered for up to five years in accordance with RSA 32:7. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the renovations are completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 14: To see if the town will vote to raise and appropriate the sum of **\$16,000** for improvements to the Creighton House. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to the Creighton House are completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 15: To see if the town will vote to raise and appropriate the sum of **\$12,000** for the development of phase III of the new cemetery (called the Oaklawn Cemetery) on town-owned land on Nason Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the development of a new cemetery is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 16: To see if the town will vote to raise and appropriate the sum of **\$10,000** to purchase a police cruiser.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 17: To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Capital Reserve Fund, established under Article 17 of the 1996 annual Town meeting warrant, for the purpose of purchasing a fire vehicle.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 18: To see if the town will vote to raise and appropriate the sum of **\$4,500** to purchase two portable and one mobile radio units for the fire department.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 19: To see if the town will vote to discontinue the Fire Station Capital Reserve Fund created in 1987. Said funds (\$4,230), with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 20: To see if the town will vote to raise and appropriate the sum of \$12,000 for the construction of a utility building at the site of the Public Safety Building.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 21: To see if the town will vote to authorize the Board of Selectmen to accept from Stanley A. Hamel of Seabrook a gift to the town of a two acre parcel of land (tax map 6, lot 2), extending approximately 1,100 feet along the northerly side of Sanborn Road.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 22: To see if the town will vote to raise and appropriate the sum of \$85,000 for improvements to Brown, Crank, Old Stage and Drinkwater roads. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Crank Road is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 23: To see if the town will vote to discontinue the Surrey Lane escrow account fund. Said funds (\$2,500), with accumulated interest to date of withdrawal, to be transferred to the Town Common Fund.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 24: To see if the town will vote to gate and bar the unpaved section of Curtis Road from the Taylor River culvert bridge easterly to the paved portion of said road, in accordance with RSA 231:45 and 45 (a).

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 25: To see if the town will vote to raise and appropriate the sum of \$750 to donate to AIDS Response Seacoast, an organization which serves Rockingham County by providing AIDS prevention education and direct client services.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 26: To see if the town will vote to approve the placement of a bandstand on the Town Common, funds for construction to be raised by the Hampton Falls Recreation Commission from non-tax sources and location and design to be approved by the Board of Selectmen.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 27: To see if the town will vote to approve a plan for a multi-purpose playing field at Governor Weare Park.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 28: To see if the town will vote to raise and appropriate the sum of **\$29,000** to implement the proposed plan for a multi-purpose playing field at Governor Weare Park and to accept such funds from non-public sources to reduce the estimated cost of the proposal.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 29: To see if the town will vote to raise and appropriate the sum of **\$3,000** to add to the Library Capital Reserve Fund.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 30: To see if the town will vote to raise and appropriate the sum of **\$3,000** to make improvements and repairs to the library building and site.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 31: To see if the town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 32: To see if the town will vote to raise and appropriate the sum of \$3,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 33: To transact any other business as may legally come before this meeting.

Given under our hands and seals this 19th day of February, in the year of our Lord One Thousand Nine Hundred and Ninety-Seven (1997).

Selectmen of Hampton Falls

Thomas J. Deely
Nathaniel Chyn
J. Fenein

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

Thomas J. Deely
Nathaniel Chyn
J. Fenein

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the 19th day of February, 1997.

Selectmen of Hampton Falls

Thomas J. Deely
Nathaniel Chyn
J. Fenein

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-6



BUDGET OF THE TOWN

OF HAMPTON FALLS N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From

to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date February 19, 1997

[Signature]

[Signature]

[Signature]

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

(Revised 1996)

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		65,500	65,528	74,300	
4140-4149	Election, Reg. & Vital Statistics		26,700	35,584	25,200	
4150-4151	Financial Administration		48,600	46,860	46,900	
4152	Revaluation of Property					
4153	Legal Expense		10,000	9,129	15,000	
4155-4159	Personnel Administration		64,900	68,772	64,800	
4191-4193	Planning & Zoning		19,400	19,018	21,000	
4194	General Government Buildings		19,200	21,095	23,600	
4195	Cemeteries		3,600	3,146	5,300	
4196	Insurance		27,000	27,272	28,500	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	0	4,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		166,600	180,471	176,700	
4215-4219	Ambulance		16,000	16,000	16,000	
4220-4229	Fire		21,000	20,567	30,500	
4240-4249	Building Inspection		9,000	5,911	6,900	
4290-4298	Emergency Management		600	0	600	
4299	Other Public Safety (including Communications)		7,500	8,318	8,800	
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Administration & Highways & Streets		137,000	151,227	137,000	
4313	Bridges					
4316-4319	Street Lighting & Other		1,700	1,729	1,800	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection		64,300	62,783	76,000	
4324-4325	Solid Waste Disposal & Cleanup		45,100	45,946	48,100	
4326-4329	Sewage Collection & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Administration & Water Services					

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
4335-4339	Water Treatment, Conservation & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4355-4359	Other Electric Costs					
	HEALTH					
4411-4414	Administration & Pest Control		4,600	2,802	4,000	
4415-4419	Health Agencies & Hospitals & Other		10,000	9,840	11,000	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		2,000	904	2,000	
4444	Intergov. Welfare Payments					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		12,500	11,849	12,500	
4550-4559	Library		41,900	40,943	42,600	
4583	Patriotic Purposes		400	238	400	
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation		800	800	800	
4631-2	REDEVELOPMENT & HOUSING					
4651-9	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		95,000	95,000	95,000	
4712	Interest-Long Term Bonds & Notes		32,800	32,755	26,900	
4723	Interest on TANS		4,000	0	2,000	
4790-4799	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment					

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
4903	Buildings		29,000	4,453	37,000	
4909	Improv. Other Than Buildings		56,900	59,845	141,250	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sever-					
	Water-					
	Electric-					
4915	To Capital Reserve Fund		14,000	14,000	21,000	
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		1,061,600	1,052,785	1,207,450	

Please note: *Individual* warrant articles are not necessarily the same as *special warrant articles*, which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	INDIVIDUAL WARRANT ARTICLES					
	SUBTOTAL 2 Recommended		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	SPECIAL WARRANT ARTICLES					
	SUBTOTAL 3 Recommended					

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		30,000	2,083	40,000
3180	Resident Taxes				
3185	Yield Taxes		200	429	200
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	35,337	20,000
	Inventory Penalties				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	1,273	1,200
3220	Motor Vehicle Permit Fees		225,000	282,387	270,000
3230	Building Permits		18,000	10,332	10,000
3290	Other Licenses, Permits & Fees		10,000	12,457	12,000
3311-3319	FROM FEDERAL GOVERNMENT		0	27,066	2,000
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		18,000	19,888	20,000
3352	Meals & Rooms Tax Distribution			13,413	10,000
3353	Highway Block Grant		30,000	30,152	30,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) (Flood)		300	478	11,900
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		3,500	5,178	5,000
3409	Other Charges (Rent of Town Hall)		600	682	6,000
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		15,000	21,729	18,000
3502	Interest on Investments		20,000	23,279	22,000
3503-3509	Other		5,000	25,252	15,000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer - (Offset)					
Water - (Offset)					
Electric - (Offset)					
3915 Capital Reserve Fund					4,200
3916 Trust & Agency Funds					
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc.from Long Term Bonds & Notes					
Amounts Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX		XXXXXXXXXX
TOTAL REVENUES			417,100	511,415	497,500

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	1,207,450
SUBTOTAL 2 "Individual" warrant articles (from page 3)	
SUBTOTAL 3 Special warrant articles as defined by law (from page 3)	
TOTAL Appropriations Recommended	1,207,450
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	497,500
Amount of Taxes To Be Raised	709,950

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount

HAMPTON FALLS

1997 - 1998

SCHOOL DISTRICT

WARRANT & BUDGET

TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT
Election of Officers - 1997
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON TUESDAY THE 11th OF MARCH, 1997 AT NINE O'CLOCK IN THE MORNING TO VOTE FOR DISTRICT OFFICERS.

1. To choose one School Board Member for the ensuing three years.
2. To see if the District will adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District. (BY PETITION)

POLLS WILL NOT CLOSE BEFORE 7:30 P.M.

The foregoing procedure calling for election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 671:2) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 10th DAY OF FEBRUARY, 1997.

Mona L. Mason Chairperson

Joseph B. Chace

A. H. Brown
School Board

A true copy of Warrant -- Attest:

Mona L. Mason Chairperson

Joseph B. Chace

A. H. Brown
School Board

TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT

1997

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS ON THURSDAY THE 6TH OF MARCH, 1997 AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers will be elected at the Town Meeting (Hampton Falls Town Hall, March 11, 1997. Polls open at 9:00 A.M. and close at 7:30 P.M.) in accordance with the Statutory Election Procedures adopted by the District at its March 1970 Annual Meeting.

1. To see what sum of money the school district will vote to raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.

2. To see if the school district will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) for engineering services to analyze the condition of existing heating and ventilation systems and to prepare a schematic design and cost estimate to bring the systems up to current ventilation standards. The school board recommends this appropriation. (Majority vote required.)

3. To see if the school district will vote to raise and appropriate the sum of \$35,400 (Thirty-Five Thousand Four Hundred Dollars) to replace the deteriorated floor tile in the gym with new vinyl composition floor tile. The school board recommends this appropriation. (Majority vote required.)

4. To see what action the school district will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

5. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 10th DAY OF FEBRUARY, 1997.

Mona L. Mason Chairperson

Frank B. Chace

A. H. Brown
School Board

A true copy of Warrant -- Attest:

Mona L. Mason Chairperson

Frank B. Chace

A. H. Brown
School Board

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-26

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3597



SCHOOL BUDGET FORM

OF HAMPTON FALLS N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From

JULY 1, 1997 to JUNE 30, 1998

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Certified That Budget Was Posted With Warrant on (Date) 2/13/97

Mona L. Mason
Jon Blaine
L. H. Brown

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

See Instruction on the reverse of Page 5.

(Revised 1996)

Act. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/95 to 6/30/96	Appropriations Prior Year As Approved By DRA	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	1100-1199 Regular Programs		737,497	862,127	887,969	
	1200-1299 Special Programs		165,602	313,127	359,924	
	1300-1399 Vocational Programs					
	1400-1499 Other Instruct. Programs		15,625	21,457	22,296	
	1600-1699 Adult/Continuing Education					
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Pupil Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	2110-2119 Attendance & Social Work					
	2120-2129 Guidance		27,138	24,098	23,596	
	2130-2139 Health		28,702	36,598	38,052	
	2140-2149 Psychological					
	2150-2159 Speech Pathology & Audiology		16,983			
	2190-2199 Other Pupil Services					
	Instructional Staff Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	2210-2219 Improvement of Instruction		22,207	15,728	15,959	
	2220-2229 Educational Media		8,035	30,938	32,605	
	2290-2299 Other Instructional Staff Services					
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	2310 School Board		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	2310 870 Contingency					
	2310-2319 All Other Objects		16,344	17,989	20,756	50
	Office of Superintendent		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	2320 351 SAU Management Services		31,588	34,736	40,955	
	2320-2329 All Other Objects					
	2330-2339 Special Area Administration Services					
	2390-2399 Other Gen. Adm. Services					
	2400-2499 School Administrative Services		95,724	96,385	100,191	
	Business Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	2520-2529 Fiscal					
	2540-2549 Operation & Maintenance of Plant		172,910	161,637	172,784	10,200

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/95 to 6/30/96	Appropriations Prior Year As Approved By DRA	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
2550-2559	Pupil Transportation		49,718	64,865	63,678	
2570-2579	Procurement					
2590-2599	Other Business Services		221,673	304,336	306,293	3,589
2600-2699	Managerial Services					
2900-2999	Other Support Services					
3000-3999	COMMUNITY SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 830	Debt Service - Principal		150,000	160,000	175,000	
5100 840	Debt Service - Interest		113,565	102,713	90,729	
Fund Transfers			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220	To Federal Projects Fund					
5230	To Capital Projects Fund					
5240	To Food Service Fund		72,220	74,660	81,121	
5241-5249	To Special Revenue Funds (including Revolving Funds)					
5250-5254	To Capital Reserve Fund					
5255	To Health Maint. Trust Fund					
5256-5259	To Other Trust Funds					
SUBTOTAL 1			1,945,531	2,321,394	2,431,908	13,839

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed on the following page. Examples of individual warrant articles include: 1) ratification of negotiated cost items for multiple year labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; and 4) deficit appropriations for the current year which must be funded through taxation.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Prior Year As Approved By DRA	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
INDIVIDUAL WARRANT ARTICLES						
1200	Deficit Appropriation			17,000		
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

Special warrant articles are defined in RSA 32:3,VI, as 1) Petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to Law, such as capital reserves or trusts funds; and 4) any article designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures for Year <u>7/1/95</u> to <u>6/30/96</u>	Appropriations Prior Year As Approved By DRA	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
SPECIAL WARRANT ARTICLES						
2542	Consultants, Bldg.	1		10,000	6,000	
2542	Replace Gym Floor	2			35,400	
2542	Lights/Ventilation		11,500	13,000		
2221	Librarian (P.T.)		20,966			
SUBTOTAL 3 Recommended					41,400	

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 2)	2,431,908
SUBTOTAL 2 "Individual" warrant articles Recommended (from page 2)	-0-
SUBTOTAL 3 Special warrant articles Recommended (from above)	41,400
TOTAL Appropriations Recommended	2,473,308
Less: Amount of Estimated Revenues (Exclusive of Property Taxes)	117,000
Amount of Taxes To Be Raised For School District Assessment	2,356,308

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid				
3210	School Building Aid		45,000	48,000	52,500
3220	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid		21,522	18,073	10,000
3250	Adult Education				
3270	Child Nutrition		1,058	1,100	1,000
	Kindergarten Aid				
	Other State Aid (Specify) Medicaid				1,000
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA, Chapter I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs		6,276	4,000	5,000
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (identify)				
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300-1360	Tuition				
1500-1599	Earnings on Investments		3,418	3,000	2,500
1700-1799	Public Activities				
	Other Local Sources (identify) (1900-1999)		7,748		
	1900 Sale from Food Services		43,227	36,000	45,000

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year ..	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING					
	RAN, Revenue This FY _____				
	Less RAN, Revenue Last FY _____ =				
	NET RAN _____				
Supplemental Appropriation (Contra)					
Appropriations Voted From "Surplus"					
			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes					
			XXXXXXXXXX	45,189	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			128,249	155,362	117,000

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
1100-113 SALARIES - TEACHERS	628,157.82	756,490.00	764,986.00	764,986.00	
1100-115 SALARIES - AIDES	44,528.68	46,575.00	50,218.00	50,218.00	
1100-117 SALARIES - TUTORS	615.00	500.00	500.00	500.00	
1100-128 SALARIES - SUBSTITUTES	8,311.61	9,000.00	9,000.00	9,000.00	
1100-320 CONTRACTED SERVICES	500.00	1,200.00	600.00	600.00	
1100-441 MAINTENANCE - EQUIPMENT	6,664.99	7,345.00	7,530.00	7,530.00	
1100-442 REPAIRS - EQUIPMENT	586.93	725.00	725.00	725.00	
1100-443 REPAIRS-COMPUTERS	983.04	1,200.00	1,500.00	1,500.00	
1100-610 SUPPLIES	21,185.40	25,000.00	26,000.00	26,000.00	
1100-612 SUPPLIES-COMPUTERS	1,293.92	1,000.00	1,300.00	1,300.00	
1100-631 TEXTBOOKS	7,564.93	6,000.00	6,200.00	6,200.00	
1100-635 LIBRARY BOOKS	2,952.72	3,200.00	3,200.00	3,200.00	
1100-636 REFERENCE BOOKS	1,067.43	1,500.00	1,500.00	1,500.00	
1100-642 PERIODICALS -CLASS ROOM	1,174.65	1,766.00	1,500.00	1,500.00	
1100-741 EQUIPMENT	.00	625.00	1,410.00	1,410.00	
1100-743 EQUIPMENT - COMPUTER	4,507.90	1.00	11,800.00	11,800.00	
.....					
TOTAL REGULAR INSTRUCTION	.00 730,095.02	862,127.00	887,969.00	887,969.00	.00
.....					

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
1200-111 SALARY - DIRECTOR	5,532.00	23,798.00	21,942.00	21,942.00	
1200-113 SALARY-SPECIALISTS	52,802.20	87,604.00	110,345.00	110,345.00	
1200-115 SALARY-AIDE	25,548.18	50,111.00	55,155.00	55,155.00	
1200-119 SALARY - SPEECH THERAPIST	16,864.00	28,475.00	29,543.00	29,543.00	
1200-330 EVALUATIONS - TESTING	7,092.00	6,000.00	3,000.00	3,000.00	
1200-331 PROFESSIONAL SERVICES	.00	9,738.38	23,000.00	23,000.00	
1200-560 TUITION	63,836.24	90,000.00	114,876.00	114,876.00	
1200-610 SUPPLIES	1,061.82	3,617.00	1,430.00	1,430.00	
1200-630 BOOKS	110.13	522.00	633.00	633.00	

TOTAL SPECIAL EDUCATION	.00	182,584.95	359,924.00	359,924.00	.00

1435-118 SALARIES - COACHES AND ADVISDRS	12,251.00	15,177.00	16,185.00	16,185.00	
1435-301 PURCHASED SERVICES - REFEREES	.00	3,780.00	3,690.00	3,690.00	
1435-610 SUPPLIES	3,373.87	2,500.00	2,500.00	2,500.00	

TOTAL STUDENT ACTIVITIES	.00	15,624.87	22,295.00	22,295.00	.00

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
2120-113 SALARIES - GUIDANCE	26,881.80	23,798.00	23,296.00	23,296.00	
2120-610 SUPPLIES	256.59	300.00	300.00	300.00	
TOTAL SALARIES - GUIDANCE	.00 27,138.39	24,098.00	23,596.00	23,596.00	.00
2130-113 SALARY - NURSE	26,856.00	34,778.00	36,082.00	36,082.00	
2130-330 PHYSICIAN SERVICES	1,050.00	1,050.00	1,050.00	1,050.00	
2130-340 EMPLOYMENT EXAMS	110.00	220.00	220.00	220.00	
2130-510 TRANSPORTATION	63.24	100.00	100.00	100.00	
2130-610 SUPPLIES	622.76	450.00	600.00	600.00	
TOTAL HEALTH	.00 28,702.00	36,598.00	38,052.00	38,052.00	.00
2210-270 COURSE REIMBURSEMENT - CREDIT ONLY	8,323.74	8,000.00	8,000.00	8,000.00	
2210-322 EDUCATIONAL TV	262.50	394.00	375.00	375.00	
2210-323 TESTING SERVICES	496.13	634.00	634.00	634.00	
2210-350 CURRICULUM	6,323.95	4,000.00	4,000.00	4,000.00	
2210-580 STAFF EXPENSES	2,545.78	2,250.00	2,500.00	2,500.00	
2210-637 PROFESSIONAL BOOKS	254.90	450.00	450.00	450.00	
TOTAL IMPROVEMENT OF INSTRUCTION	.00 18,207.00	15,728.00	15,959.00	15,959.00	.00

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98	
2220-113 SALARY - LIBRARIAN	.00	.00	21,720.00	22,535.00	22,535.00	.....
2220-115 SALARIES - LIBRARY CLERKS	.00	6,021.29	6,943.00	7,495.00	7,495.00	.....
2220-444 REPAIRS TO AV EQUIPMENT	363.00	375.00	375.00	375.00	.....
2220-610 SUPPLIES	383.91	400.00	500.00	500.00	.....
2220-611 AUDIO VISUAL MATERIALS	497.71	500.00	400.00	400.00	.....
2220-640 PERIODICALS	769.17	1,000.00	1,300.00	1,300.00	.....

TOTAL EDUCATIONAL MEDIA	.00	8,035.08	30,938.00	32,605.00	32,605.00	.00

2310-119 SALARIES - DISTRICT OFFICERS	6,180.00	6,060.00	6,275.00	6,226.00	.....
2310-381 LEGAL	1,145.50	3,500.00	3,500.00	3,500.00	.....
2310-382 AUDITORS	2,050.00	2,150.00	2,150.00	2,150.00	.....
2310-383 ANNUAL MEETING00	70.00	70.00	70.00	.....
2310-522 LIABILITY INSURANCE	411.00	440.00	2,940.00	2,940.00	.....
2310-523 BOND INSURANCE	200.00	100.00	100.00	100.00	.....
2310-530 POSTAGE AND TELEPHONE	366.19	350.00	350.00	350.00	.....
2310-810 DUES AND FEES	1,954.37	2,069.00	2,170.00	2,170.00	.....

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
2310-891 WORKSHOPS-SEMINARS-TRAVEL	55.00	350.00	350.00	350.00	
2310-892 OTHER	3,982.24	2,900.00	2,900.00	2,900.00	

TOTAL BOARD OF EDUCATION	.00	16,344.30	17,989.00	20,806.00	20,756.00

2320-351 SAU EXPENSES	31,588.00	34,736.00	40,955.00	40,955.00	

TOTAL SAU EXPENSES	.00	31,588.00	34,736.00	40,955.00	40,955.00

2400-111 SALARY - PRINCIPAL	57,880.00	59,616.00	62,001.00	62,001.00	
2400-114 SALARY - SECRETARY	23,344.56	23,502.00	24,565.00	24,565.00	
2400-128 SALARY - SECRETARY SUBSTITUTE	3,335.42	500.00	500.00	500.00	
2400-521 LIABILITY INSURANCE	1,685.20	1,742.00	1,675.00	1,675.00	
2400-530 TELEPHONE AND POSTAGE	6,051.41	7,050.00	7,500.00	7,500.00	
2400-610 SUPPLIES	2,511.33	2,500.00	2,750.00	2,750.00	
2400-741 EQUIPMENT	.00	275.00	.00		
2400-810 DUES AND FEES	916.00	1,200.00	1,200.00	1,200.00	

TOTAL SCHOOL ADMINISTRATION	.00	95,723.92	96,385.00	100,191.00	100,191.00

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
2542-116 SALARIES - CUSTODIANS	56,384.88	58,951.00	57,170.00	57,170.00	
2542-126 SALARIES - TEMPORARY	10,072.51	6,971.00	7,084.00	7,084.00	
2542-130 SALARIES - OVERTIME	766.92	500.00	500.00	500.00	
2542-435 PEST CONTROL	128.00	200.00	200.00	200.00	
2542-436 FIRE EXTINGUISHERS	203.90	200.00	200.00	200.00	
2542-441 MAINTENANCE - EQUIPMENT	6,549.65	6,000.00	6,800.00	6,800.00	
2542-445 REPAIRS & MAINTENANCE	8,009.77	7,910.00	7,050.00	7,050.00	
2542-460 RENOVATIONS AND REMODELING	9,070.87	8,600.00	24,500.00	14,300.00	
2542-521 PROPERTY INSURANCE	7,278.80	7,405.00	7,230.00	7,230.00	
2542-610 SUPPLIES	8,116.95	9,000.00	9,000.00	9,000.00	
2542-652 ELECTRICITY	29,309.83	30,000.00	32,000.00	32,000.00	
2542-653 OIL	15,709.11	10,200.00	16,500.00	16,500.00	
2542-741 EQUIPMENT	7,346.39	4,900.00	2,500.00	2,500.00	
2542-890 TRAINING	31.00	300.00	300.00	300.00	

TOTAL BUILDINGS	.00 158,978.56	151,337.00	171,034.00	160,834.00	.00

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
2543-432 SNOW AND ICE CONTROL	5,320.00	3,000.00	3,000.00	3,000.00	
2543-438 GROUNDS MAINTENANCE	8,190.94	6,500.00	8,500.00	8,500.00	
2543-730 SITE IMPROVEMENTS	420.00	800.00	450.00	450.00	
TOTAL SITES	.00 13,930.94	10,300.00	11,950.00	11,950.00	.00
2552-510 TRANSPORTATION - CONTRACT	32,700.00	33,065.00	36,878.00	36,878.00	
2553-510 TRANSPORTATION - SPECIAL NEEDS	11,111.85	25,000.00	20,000.00	20,000.00	
2554-510 TRANSPORTATION - FIELD TRIPS	3,026.61	3,000.00	3,000.00	3,000.00	
2555-510 TRANSPORTATION - ATHLETICS	2,880.00	3,800.00	3,800.00	3,800.00	
TOTAL TRANSPORTATION	.00 49,718.46	64,865.00	63,678.00	63,678.00	.00
5100-830 PRINCIPAL PAYMENT	150,000.00	160,000.00	175,000.00	175,000.00	
5100-840 INTEREST PAYMENTS	113,565.00	102,713.00	90,729.00	90,729.00	
TOTAL DEBT SERVICE	.00 263,565.00	262,713.00	265,729.00	265,729.00	.00

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
7000-211 HEALTH INSURANCE	105,622.69	150,095.00	149,484.00	145,895.00	
7000-212 DENTAL INSURANCE	5,645.67	7,699.00	8,600.00	8,600.00	
7000-213 LIFE INSURANCE	1,713.50	2,105.00	1,998.00	1,998.00	
7000-214 WORKERS COMPENSATION	2,462.28	9,081.00	5,710.00	5,710.00	
7000-215 LONG-TERM DISABILITY	3,325.27	4,612.00	4,280.00	4,280.00	
7000-220 RETIREMENT	23,237.07	31,424.00	34,480.00	34,480.00	
7000-230 FICA	79,304.03	96,490.00	102,500.00	102,500.00	
7000-260 UNEMPLOYMENT INSURANCE	362.00	2,830.00	2,830.00	2,830.00	

TOTAL EMPLOYEE BENEFITS	.00 221,672.51	304,336.00	309,882.00	306,293.00	.00

TOTALS	.00 1,861,909.02	2,246,734.00	2,364,626.00	2,350,787.00	.00

ACCT# & TITLE	EXPENDED 1995-96	BUDGETED 1996-97	PROPOSED 1997-98	SCHOOL BOARD RECOMMEND	FINAL ACTION 1997-98
2560-111 SALARY - FOOD SERVICE DIRECTOR	21,425.00	22,068.00	22,951.00	22,951.00	
2560-118 SALARIES - CAFETERIA WORKERS	12,430.25	12,289.00	15,553.00	15,553.00	
2560-128 SALARIES - SUBSTITUTES	321.25	350.00	350.00	350.00	
2560-214 WORKERS COMPENSATION	1,618.00	1,962.00	1,958.00	1,958.00	
2560-230 FICA	2,599.60	2,656.00	2,973.00	2,973.00	
2560-530 POSTAGE AND TELEPHONE	416.85	500.00	500.00	500.00	
2560-610 SUPPLIES - NON-FOOD	2,072.51	2,835.00	2,835.00	2,835.00	
2560-614 SUPPLIES - MILK AND FOOD	31,336.10	30,000.00	34,000.00	34,000.00	
2560-741 EQUIPMENT	.00	2,000.00	1.00	1.00	
.....					
TOTAL FOOD SERVICE	.00 72,219.56	74,660.00	81,121.00	81,121.00	.00
.....					
TOTAL OPERATING BUDGET	.00 1,934,128.58	2,321,394.00	2,445,747.00	2,431,908.00	.00
.....					

EXHIBIT B
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1996

	<u>Governmental</u>		<u>Fiduciary</u>	<u>Total</u>
	<u>Fund Types</u>				Fund Type
	<u>General</u>	<u>Special</u>	<u>Expendable</u>	<u>(Memorandum</u>
		<u>Revenue</u>	<u>Trust</u>	<u>Only)</u>
<u>Revenues</u>				
Taxes	\$ 3,664,326	\$ 7,782	\$	\$ 3,672,108
Licenses and Permits	306,450			306,450
Intergovernmental	97,578			97,578
Charges for Services	5,178			5,178
Miscellaneous	70,732	27,313	3,333	101,378
<u>Other Financing Sources</u>				
Operating Transfers In	_____	42,197	14,000	56,197
<u>Total Revenues and</u>				
<u>Other Financing Sources</u>	<u>4,144,264</u>	<u>77,292</u>	<u>17,333</u>	<u>4,238,889</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	286,406			286,406
Public Safety	231,267			231,267
Highways and Streets	152,956			152,956
Sanitation	108,729	190		108,919
Health	12,907			12,907
Welfare	904			904
Culture and Recreation	11,849	59,546		71,395
Conservation		155		155
Debt Service	127,755			127,755
Capital Outlay	66,962			66,962
Intergovernmental	3,006,137			3,006,137
<u>Other Financing Uses</u>				
Operating Transfers Out	55,743	_____	_____	55,743
<u>Total Expenditures and</u>				
<u>Other Financing Uses</u>	<u>4,061,615</u>	<u>59,891</u>	_____	<u>4,121,506</u>
<u>Excess of Revenues and</u>				
<u>Other Financing Sources Over</u>				
<u>Expenditures and Other Financing Uses</u>	82,649	17,401	17,333	117,383
<u>Fund Balances - January 1</u>	<u>192,474</u>	<u>23,361</u>	<u>66,014</u>	<u>281,849</u>
<u>Fund Balances - December 31</u>	<u>\$ 275,123</u>	<u>\$ 40,762</u>	<u>\$ 83,347</u>	<u>\$ 399,232</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1996

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
Revenues			
Taxes	\$ 3,580,397	\$ 3,664,326	\$ 83,929
Licenses and Permits	271,500	306,450	34,950
Intergovernmental	112,387	97,578	(14,809)
Charges for Services	3,500	5,178	1,678
Miscellaneous	25,600	70,732	45,132
Other Financing Sources			
Operating Transfers In	_____	_____	_____
Total Revenues and Other Financing Sources	<u>3,993,384</u>	<u>4,144,264</u>	<u>150,880</u>
Expenditures			
Current			
General Government	288,900	286,406	2,494
Public Safety	220,700	231,267	(10,567)
Highways and Streets	154,347	152,956	1,391
Sanitation	109,400	108,729	671
Health	14,700	12,907	1,793
Welfare	2,000	904	1,096
Culture and Recreation	12,900	11,849	1,051
Conservation			
Debt Service	131,800	127,755	4,045
Capital Outlay	85,800	83,711	2,089
Intergovernmental	3,006,137	3,006,137	
Other Financing Uses			
Operating Transfers Out	<u>56,700</u>	<u>55,743</u>	<u>957</u>
Total Expenditures and Other Financing Uses	<u>4,083,384</u>	<u>4,078,364</u>	<u>5,020</u>
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses			
	<u>\$ (90,000)</u>	65,900	<u>\$ 155,900</u>
Increase in Reserve Fund Balance		(75,000)	
Unreserved Fund Balances - January 1		<u>154,634</u>	
Unreserved Fund Balances - December 31		<u>\$ 145,534</u>	

Annually Budget Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$ 7,782	\$ 7,782	\$ 3,580,397	\$ 3,672,108	\$ 91,711
			271,500	306,450	34,950
			112,387	97,578	(14,809)
			3,500	5,178	1,678
	1,946	1,946	25,600	72,678	47,078
<u>42,700</u>	<u>42,197</u>	<u>(503)</u>	<u>42,700</u>	<u>42,197</u>	<u>(503)</u>
<u>42,700</u>	<u>51,925</u>	<u>9,225</u>	<u>4,036,084</u>	<u>4,196,189</u>	<u>160,105</u>
			288,900	286,406	2,494
			220,700	231,267	(10,567)
			154,347	152,956	1,391
			109,400	108,729	671
			14,700	12,907	1,793
			2,000	904	1,096
41,900	42,145	(245)	54,800	53,994	806
800	155	645	800	155	645
			131,800	127,755	4,045
			85,800	83,711	2,089
			3,006,137	3,006,137	
			<u>56,700</u>	<u>55,743</u>	<u>957</u>
<u>42,700</u>	<u>42,300</u>	<u>400</u>	<u>4,126,084</u>	<u>4,120,664</u>	<u>5,420</u>
<u>\$ -0-</u>	9,625	<u>\$ 9,625</u>	<u>\$ (90,000)</u>	75,525	<u>\$ 165,525</u>
				(75,000)	
	<u>13,481</u>			<u>168,115</u>	
	<u>\$ 23,106</u>			<u>\$ 168,640</u>	

The notes to financial statements are an integral part of this statement.

EXHIBIT D
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 Statement of Revenues, Expenses and Changes in Fund Balance
 All Nonexpendable Trust Funds
 For the Fiscal Year Ended December 31, 1996

	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>
<u>Operating Revenues</u>	
Interest and Dividends	\$ 903
 <u>Operating Expenses</u>	
Trust Income Distributions	_____ 400
 <u>Operating Income</u>	503
 <u>Operating Transfers</u>	
Transfers Out	_____ (454)
 <u>Net Income</u>	49
 <u>Fund Balance - January 1</u>	_____ 28,315
 <u>Fund Balance - December 31</u>	<u>\$ 28,364</u>

EXHIBIT E
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 Statement of Cash Flows
 All Nonexpendable Trust Funds
 For the Fiscal Year Ended December 31, 1996

	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 903
Trust Income Distributions	(400)
Operating Transfers Out - To Other Funds	<u>(512)</u>
<u>Net Cash (Used) by Operating Activities</u>	(9)
<u>Cash Flows From Investing Activities</u>	
Purchase of Investment Securities	<u>(449)</u>
<u>Net (Decrease) in Cash</u>	(458)
<u>Cash - January 1</u>	<u>18,565</u>
<u>Cash - December 31</u>	<u>\$ 18,107</u>
<i>Reconciliation of Net Income to Net Cash Provided (Used) by Operating Activities</i>	
<u>Net Income</u>	\$ 49
<u>Adjustment to Reconcile Net Income to Net Cash (Used) by Operating Activities</u>	
Increase (Decrease) in Due To Other Funds	<u>(58)</u>
<u>Net Cash Provided (Used) by Operating Activities</u>	<u>\$ (9)</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Hampton Falls (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

Hampton Falls Free Library
Conservation Commission
Town Common
Police Drug Forfeiture

Town Clock
Recreation
Refuse Disposal Grant
Town Bandstand

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Fiduciary Fund Types

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Fund

Town Trusts

Expendable Trust Fund

Capital Reserve

Agency Funds

Developer's Performance Bond
and Engineering Escrow
Deferred Compensation Plan

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and miscellaneous revenues are recorded as revenues when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligations, which are recognized when due.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Hampton Falls Free Library and Conservation Commission Funds. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 1996, \$90,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
<u>Expenditures and Other Financing Uses</u>		
Per Exhibit C (Budgetary Basis)	\$ 4,078,364	\$ 42,300
<u>Adjustments</u>		
<u>Basis Difference</u>		
Encumbrances - December 31, 1995	37,840	
Encumbrances - December 31, 1996	(54,589)	
<u>Entity Difference</u>		
Unbudgeted Funds		17,591
Per Exhibit B (GAAP Basis)	<u>\$ 4,061,615</u>	<u>\$ 59,891</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

E. Assets, Liabilities and Fund Equity

Cash and Investments

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

Whenever the Town Treasurer has an excess of funds which are not immediately needed for the purpose of expenditure, State statutes require the Treasurer, with the approval of the selectmen, to invest the same in obligations of the United States government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within this state or the Commonwealth of Massachusetts. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, including Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept in a separate account and not intermingled with other funds.

Investments are stated at cost.

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an "available spendable resource" and should be deferred. An exception to the general "60-day rule" is allowed in unusual circumstances. The Town has consistently recorded the property tax revenue when levied without deferral in accordance with the "60-day rule." Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception and therefore Level 4 GAAP compliance may be reached. Level 4 includes "widely recognized and prevalent practices."

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

- b. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Compensated Absences - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

Reserve for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserve for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserve for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 1996:

Special Revenue Fund

Hampton Falls Free Library

\$ 245

Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 Includes deposits that are insured (Federal Depository Insurance).

Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
<u>Cash</u>					
Bank Deposits	<u>\$ 88,775</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 88,775</u>	<u>\$ 38,618</u>

B. Investments

Investments made by the Town are summarized below:

	<u>Carrying Amount</u>	<u>Market Value</u>
Mutual Fund	\$ 10,711	\$ 10,711
New Hampshire Public Deposit Investment Pool	<u>1,305,922</u>	<u>1,305,922</u>
<u>Total Investments</u>	<u>\$ 1,316,633</u>	<u>\$ 1,316,633</u>

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1996, upon which the 1996 property tax levy was based was \$181,623,900.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Hampton Falls and Winnacunnet Cooperative School Districts and Rockingham County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1996, was as follows:

Municipal Portion	\$ 3.19
School Tax Assessment	15.05
County Tax Assessment	<u>1.36</u>
<u>Total</u>	<u>\$ 19.60</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on April 22 placed a lien for all uncollected 1995 property taxes.

Taxes receivable at December 31, 1996, are as follows:

<u>Property Taxes</u>	
Levy of 1996	\$ 203,041
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1995	51,136
Levy of 1994	29,254
Land Use Change Taxes	<u>7,900</u>
<u>Total Taxes Receivable</u>	<u>\$ 291,331</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

D. Other Receivables

Receivables as of December 31, 1996, are as follows:

	<u>General</u>	<u>Trust and Agency</u>	<u>Total</u>
<u>Receivables</u>			
Accounts	\$ 19,162	\$	\$ 19,162
Due from Invest- ment Services		39,288	39,288
Allowance for Uncollectible Amounts	<u>(5,118)</u>	<u> </u>	<u>(5,118)</u>
 <u>Net Total Receivables</u>	 <u>\$ 14,044</u>	 <u>\$ 39,288</u>	 <u>\$ 53,332</u>

E. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1996 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
<u>Special Revenue Fund</u>		
Hampton Falls Free Library	\$ 454	\$
<u>Trust Fund</u>		
Nonexpendable Town Trusts	<u> </u>	<u>454</u>
 <u>Totals</u>	 <u>\$ 454</u>	 <u>\$ 454</u>

F. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During fiscal year 1996, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss subject to a \$1,000 deductible, and each and every covered General Liability and Public Officials Liability Loss.

The Trust maintains, on behalf of its members, the following re-insurance policies shared by the membership for the year ended June 30, 1997.

1. United States Fidelity and Guaranty Company (USF&G) Casualty Facultative Reinsurance Certificate #GC12225404500 which provides general liability and public officials liability coverage in the amount of \$1,500,000 in excess of the Trust's Self-Insured Retention for each and every loss.
2. United States Fidelity and Guaranty Company (USF&G) Property Facultative Reinsurance Certificate #GC12225404600 which provides property and auto physical damage coverage in the amount of \$500,000 in excess of the Trust's Self-Insured Retention for each and every loss.
3. Swiss Reinsurance America Corporation Property Facultative Reinsurance Certificate #116781 which provides property and auto physical damage coverage in excess of the Trust Self-Insured Retention and the (USF&G) Property Facultative Reinsurance Certificate, up to the total property and vehicle schedule on file with the Trust for its entire membership.
4. United States Fidelity and Guaranty Corporation provides some members with higher limits of from \$1 to \$4 million in excess of the underlying \$2 million.
5. Members of the Trust also share Kemper National Insurance Companies Boiler and Machinery Policy #3XN 025 476-01 which provides a \$30,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.

Contributions paid in 1996 for fiscal year ending June 30, 1997, to be recorded as an insurance expense/expenditure totaled \$26,194. Unpaid contributions for the year ending June 30, 1997 and due in 1996 were \$-0-. Claims submitted to the Trust that have been billed to the Town for their portion of payment (i.e., deductible) as of December 31, 1996, totaled \$-0-. During December 1996, \$8,835 was returned to the Town of Hampton Falls as its 1996 "dividend" for the years 1989 through 1994.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Town foresees no likelihood of an additional assessment for any of the past years.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Compensation Funds of New Hampshire - Workers' Compensation Fund is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Fund, the Town of Hampton Falls shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

The Trust maintained on behalf of its members the following insurance policy shared by the membership for the year ended December 31, 1996:

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1996 include:

General Fund

Hampton Falls School District	
Balance of 1996-97 Assessment	\$ 864,856
Winnacunnet Cooperative School District	
Balance of 1996-97 Assessment	<u>254,475</u>
<u>Total</u>	<u>\$ 1,119,331</u>

B. Deferred Revenue

General Fund

Deferred revenue at December 31, 1996, consists of property taxes and other revenue collected or levied in advance of the fiscal year to which they apply as follows:

Deferred Tax Revenue	\$ 13,120
Deferred Grant Revenue	<u>13,654</u>
<u>Total Deferred Revenue</u>	<u>\$ 26,774</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

C. Defined Benefit Pension Plan

Plan Description and Provisions

The New Hampshire Retirement System (System) is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401 (a) and 501 (a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the System. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation. The Hampton Falls participates in the System and the payroll for employees covered by the System for the year ended December 31, 1996, was \$125,073; the Town's total payroll was \$329,321.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees except firefighters and police officers, and **Group II** - firefighters and police officers.

Group I - Members at age 60 qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest three years. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. AFC is defined as the average of the three highest salary years, and for benefit calculation purposes only, the final year's salary can not exceed by more than 150% the higher of the previous year's salary or the salary for the highest year used in the calculation of AFC (not including the final year's salary). At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service. Members in service with 10 or more years creditable service who are between age 50 and 60 or members in service with at least 20 or more years of service, whose age plus service is equal to or greater than 70 are entitled to a retirement allowance with appropriate graduated reduction based on years of creditable service.

Group II - Members who are age 60, or members who are at least age 45 with at least 20 years creditable service can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years.

Members of both groups may qualify for vested deferred allowances, disability allowances, and death benefit allowances subject to meeting various eligibility requirements; benefits are based on AFC or earnable compensation and/or service.

The State of New Hampshire funds 35% of employer costs for police officers employed by the Town. The State does not participate in funding the employer cost of other Town employees.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town contributed 2.73% for police officers, 5.12% for firefighters and 3.39% for other employees, during the year ended December 31, 1996. The contribution requirement was as follows:

Town's Portion	\$ 3,103
Employees' Portion	<u>11,632</u>
Total	<u>\$14,735</u>

The amount shown as "pension benefit obligation" is based on a standardized measurement which reflects the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1996, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1995, projected to June 30, 1996, was \$2.419 billion. The System's net assets available for benefits on June 30, 1996, (valued at market) were \$2.564 billion. The System holds none of the Town's securities.

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available and is presented in the System's June 30, 1996 annual financial report (the latest year available).

Deferred Compensation Plan - The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The plan assets and a corresponding liability to employees for deferred compensation is recorded in an agency fund. Plan assets are reported at fair market value.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees. All compensation deferred and funded under the plan, all investments purchased and all income attributable thereto are solely the property and rights of the Town (until paid or made available to the employee or other beneficiary), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of Management that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

D. Operating Leases

The Town is obligated under certain leases accounted for as operating leases. Operating leases do not give rise to property rights and therefore the results of the lease agreements are not reflected in the Town's Account Groups.

The following is a schedule by years of future minimum rental payments required under operating leases that have initial or remaining noncancelable lease terms in excess of one year as of December 31, 1996:

Fiscal Year Ending <u>December 31,</u>	<u>Amount</u>
1997	\$ 16,000
1998	<u>16,000</u>
<u>Total Minimum Payments Required</u>	<u>\$ 32,000</u>

E. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1996:

	<u>General Obligation Debt Payable</u>	<u>Compensated Absences Payable</u>	<u>Total</u>
<i>General Long-Term Debt</i>			
<i>Account Group</i>			
Balance, Beginning of Year	\$ 520,000	\$ 20,273	\$ 540,273
Retired	(95,000)		(95,000)
Net increase in compensated absences payable	_____	<u>11,792</u>	<u>11,792</u>
Balance, End of Year	<u>\$ 425,000</u>	<u>\$ 32,065</u>	<u>\$ 457,065</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Long-term debt payable at December 31, 1996, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/96</u>
<u>General Long-Term Debt Account Group</u>					
<u>General Obligation Debt Payable</u>					
Safety Complex	\$555,000	1991	2001	6.50	\$ 275,000
Dumont Land Purchase	\$190,000	1995	2000	5.95	<u>150,000</u>
					<u>\$ 425,000</u>
<u>Compensated Absences Payable</u>					
Accrued Vacation Leave					14,396
Vested Earned Time					<u>17,669</u>
					<u>\$ 32,065</u>
<u>Total General Long-Term Debt Account Group</u>					
					<u>\$ 457,065</u>

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1996, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1997	\$ 95,000	\$ 26,800	\$ 121,800
1998	95,000	20,845	115,845
1999	95,000	14,890	109,890
2000	85,000	8,935	93,935
2001	<u>55,000</u>	<u>3,575</u>	<u>58,575</u>
<u>Totals</u>	<u>\$ 425,000</u>	<u>\$ 75,045</u>	<u>\$ 500,045</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

NOTE 5 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund	<u>\$ 54,589</u>
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Reserve for Special Purposes

In the General Fund, the \$75,000 reserve for special purposes represents an amount set aside to cover potential losses of two property tax abatements cases before the State Board of Land and Tax Appeals

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

Cemetery Perpetual Care	\$ 10,899
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Capital Reserve Funds

Library Expansion	\$ 56,171
Conservation Land Purchase	9,785
Fire Station	4,229
Fire Truck/Vehicle	13,132
Police Cruiser	<u>30</u>

<u>Total Capital Reserve Funds</u>	<u>83,347</u>
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<u>Total</u>	<u>\$ 94,246</u>
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Reserved for Endowments

The amount reserved for endowments at December 31, 1996 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1996 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemetery Perpetual Care	\$ 7,100
Library	<u>10,365</u>
<u>Total</u>	<u>\$ 17,465</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1996

B. Unreserved Fund Balances

Designated for Special Purposes

The designated for special purposes, representing Special Revenue Fund balances which management intends to use in the subsequent years, is as follows:

<u>Special Revenue Funds</u>	
Hampton Falls Free Library	\$ 13,157
Conservation Commission	9,949
Town Common	441
Police Drug Forfeiture	978
Town Clock	436
Recreation	14,597
Town Bandstand	<u>1,204</u>
<u>Total</u>	<u>\$ 40,762</u>

NOTE 6 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

A. Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

B. Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

SCHEDULE A-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1996

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>			
Property	\$ 3,514,797	\$ 3,590,894	\$ 76,097
Land Use Change	35,000	32,083	(2,917)
Yield	600	629	29
Interest and Penalties on Taxes	<u>30,000</u>	<u>40,720</u>	<u>10,720</u>
Total Taxes	<u>3,580,397</u>	<u>3,664,326</u>	<u>83,929</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees	1,500	1,273	(227)
Motor Vehicle Permit Fees	250,000	282,387	32,387
Building Permits	10,000	10,332	332
Other Licenses, Permits and Fees	<u>10,000</u>	<u>12,458</u>	<u>2,458</u>
Total Licenses and Permits	<u>271,500</u>	<u>306,450</u>	<u>34,950</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	51,301	51,301	
Highway Block Grant	30,152	30,152	
Other Reimbursements	2,522	2,713	191
<u>Federal</u>			
Emergency Management	<u>28,412</u>	<u>13,412</u>	<u>(15,000)</u>
Total Intergovernmental Revenues	<u>112,387</u>	<u>97,578</u>	<u>(14,809)</u>
<u>Charges For Services</u>			
Income From Departments	<u>3,500</u>	<u>5,178</u>	<u>1,678</u>
<u>Miscellaneous Revenues</u>			
Interest on Investments	20,000	23,279	3,279
Rents of Property	600	678	78
Insurance Dividends and Reimbursements		23,696	23,696
Other	<u>5,000</u>	<u>23,079</u>	<u>18,079</u>
Total Miscellaneous Revenues	<u>25,600</u>	<u>70,732</u>	<u>45,132</u>
<u>Total Revenues</u>	3,993,384	<u>\$ 4,144,264</u>	<u>\$ 150,880</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>90,000</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$ 4,083,384</u>		

The notes to financial statements are an integral part of this statement.

SCHEDULE A-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1996

	Encumbered <u>From 1995</u>	Appropriations <u>1996</u>	Expenditures Net of <u>Refunds</u>	Encumbered <u>To 1997</u>	(Over) Under <u>Budget</u>
<u>Current</u>					
<u>General Government</u>					
Executive	\$	\$ 65,500	\$ 65,528	\$	\$ (28)
Election, Registration, and Vital Statistics		26,700	25,585		1,115
Financial Administration		48,600	46,860		1,740
Legal Expenses		10,000	9,129		871
Personnel Administration		64,900	68,773		(3,873)
Planning and Zoning		19,400	19,018		382
General Government Buildings		19,200	21,095		(1,895)
Cemeteries		3,600	3,146		454
Insurance, not otherwise allocated		27,000	27,272		(272)
Other		4,000			4,000
Total General Government		<u>288,900</u>	<u>286,406</u>		<u>2,494</u>
<u>Public Safety</u>					
Police Department		166,600	180,471		(13,871)
Ambulance		16,000	16,000		
Fire Department		21,000	20,567		433
Building Inspection		9,000	5,911		3,089
Emergency Management		600			600
Other Public Safety		7,500	8,318		(818)
Total Public Safety		<u>220,700</u>	<u>231,267</u>		<u>(10,567)</u>
<u>Highways and Streets</u>					
Highways and Streets		152,647	151,227		1,420
Street Lighting		1,700	1,729		(29)
Total Highways and Streets		<u>154,347</u>	<u>152,956</u>		<u>1,391</u>
<u>Sanitation</u>					
Solid Waste Collection		64,300	62,956		1,344
Solid Waste Disposal		45,100	45,773		(673)
Total Sanitation		<u>109,400</u>	<u>108,729</u>		<u>671</u>
<u>Health</u>					
Animal Control		3,700	2,802		898
Health Agencies and Hospitals		10,000	10,005		(5)
Other Health Agencies		1,000	100		900
Total Health		<u>14,700</u>	<u>12,907</u>		<u>1,793</u>
<u>Welfare</u>					
Direct Assistance		2,000	904		1,096
<u>Culture and Recreation</u>					
Parks and Recreation		12,500	11,849		651
Patriotic Purposes		400			400
Total Culture and Recreation		<u>12,900</u>	<u>11,849</u>		<u>1,051</u>

SCHEDULE A-2 (Continued)
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1996

	Encumbered From 1995	Appropriations 1996	Expenditures Net of Refunds	Encumbered To 1997	(Over) Under Budget
<u>Debt Service</u>					
Principal of Long-Term Debt		95,000	95,000		
Interest Expense - Long-Term Debt		32,800	32,755		45
Interest Expense - Tax Anticipation Notes		4,000			4,000
Total Debt Service		<u>131,800</u>	<u>127,755</u>		<u>4,045</u>
<u>Capital Outlay</u>					
Fire Equipment	2,808			2,808	
Library Floor Plan	2,030			2,030	
Town Hall Renovations	11,225		1,666	9,559	
Town Hall Furnace	1,025				1,025
Library Expansion	5,000			5,000	
Old Stage Road	15,752	42,000	47,108	10,644	
Town Hall Rewiring		24,000		24,000	
Creighton House		5,000	4,452	548	
Cemetery Phase II		10,000	9,870		130
Parsonage Road		4,800	3,866		934
Total Capital Outlay	<u>37,840</u>	<u>85,800</u>	<u>66,962</u>	<u>54,589</u>	<u>2,089</u>
<u>Intergovernmental</u>					
School District Assessment		2,757,507	2,757,507		
County Tax Assessment		248,630	248,630		
Total Intergovernmental		<u>3,006,137</u>	<u>3,006,137</u>		
<u>Other Financing Uses</u>					
<u>Operating Transfers Out</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		42,700	41,743		957
Capital Reserve Funds		14,000	14,000		
Total Operating Transfers Out		<u>56,700</u>	<u>55,743</u>		<u>957</u>
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 37,840</u>	<u>\$ 4,083,384</u>	<u>\$ 4,061,615</u>	<u>\$ 54,589</u>	<u>\$ 5,020</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE A-3
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 General Fund
 Statement of Changes in Unreserved - Undesignated Fund Balance
 For the Fiscal Year Ended December 31, 1996

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>		\$ 154,634
 <u>Deductions</u>		
Unreserved Fund Balance Used		
To Reduce 1996 Tax Rate	\$ 90,000	
Increase In Reserve For Special Purposes	<u>75,000</u>	
Total Deductions		<u>165,000</u>
		\$ (10,366)
 <u>Additions</u>		
<u>1996 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 150,880	
Unexpended Balance of		
Appropriations (Schedule A-2)	<u>5,020</u>	
1996 Budget Surplus		<u>155,900</u>
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 145,534</u>

The notes to financial statements are an integral part of this statement.



*Left to right: Walter and Ray Coombs watering the cows
at the family farm on Route 84, circa 1910
from the John D. Fogg photo collection*



*A post card photo of the Falls off from Route 88, circa 1900.
from the John D. Fogg photo collection.*

SCHEDULE B-1
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 Special Revenue Funds
 Combining Balance Sheet
 December 31, 1996

<u>ASSETS</u>	<u>Budgeted Funds</u>		<u>Total Budgeted Funds</u>
	Hampton Falls Free Library	Conservation Commission	
Cash and Equivalents	\$ 12,703	\$	\$ 12,703
Investments		9,949	9,949
Interfund Receivable	454		454
 TOTAL ASSETS	 <u>\$ 13,157</u>	 <u>\$ 9,949</u>	 <u>\$ 23,106</u>
 <u>FUND BALANCES</u>			
 <u>Fund Balances</u>			
<u>Unreserved</u>			
Designated For Special Purposes	\$ 13,157	\$ 9,949	\$ 23,106

<u>Nonbudgeted Funds</u>						<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
<u>Town Common</u>	<u>Police Drug Forfeiture</u>	<u>Town Clock</u>	<u>Recreation</u>	<u>Refuse Disposal Grant</u>	<u>Town Bandstand</u>		
\$ 441	\$ 978	\$ 436	\$ 64 14,533	\$	\$ 1,204	\$ 64 17,592	\$ 12,767 27,541 454
<u>\$ 441</u>	<u>\$ 978</u>	<u>\$ 436</u>	<u>\$ 14,597</u>	<u>\$ -0-</u>	<u>\$ 1,204</u>	<u>\$ 17,656</u>	<u>\$ 40,762</u>
<u>\$ 441</u>	<u>\$ 978</u>	<u>\$ 436</u>	<u>\$ 14,597</u>	<u>\$ -0-</u>	<u>\$ 1,204</u>	<u>\$ 17,656</u>	<u>\$ 40,762</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE B-2
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 Special Revenue Funds
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances
 For the Fiscal Year Ended December 31, 1996

	Budgeted Funds		Total Budgeted Funds
	Hampton Falls Free Library	Conservation Commission	
<u>Revenues</u>			
Taxes	\$	\$ 7,782	\$ 7,782
Miscellaneous	1,637	309	1,946
 <u>Other Financing Sources</u>			
Operating Transfers In	<u>41,397</u>	<u>800</u>	<u>42,197</u>
 <u>Total Revenues and Other Financing Sources</u>	 <u>43,034</u>	 <u>8,891</u>	 <u>51,925</u>
 <u>Expenditures</u>			
<u>Current</u>			
Sanitation			
Conservation		155	155
Culture and Recreation	<u>42,145</u>	<u> </u>	<u>42,145</u>
 <u>Total Expenditures</u>	 <u>42,145</u>	 <u>155</u>	 <u>42,300</u>
 <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures</u>	 889	 8,736	 9,625
 <u>Fund Balances - January 1</u>	 <u>12,268</u>	 <u>1,213</u>	 <u>13,481</u>
 <u>Fund Balances - December 31</u>	 <u>\$ 13,157</u>	 <u>\$ 9,949</u>	 <u>\$ 23,106</u>

<u>Nonbudgeted Funds</u>						<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
<u>Town Common</u>	<u>Police Drug Forfeiture</u>	<u>Town Clock</u>	<u>Recreation</u>	<u>Refuse Disposal Grant</u>	<u>Town Bandstand</u>		
\$ 42	\$ 290	\$ 22	\$ 23,809	\$	\$ 1,204	\$ 25,367	\$ 7,782 27,313
—	—	—	—	—	—	—	<u>42,197</u>
<u>42</u>	<u>290</u>	<u>22</u>	<u>23,809</u>	—	<u>1,204</u>	<u>25,367</u>	<u>77,292</u>
—	—	—	—	190	—	190	190
<u>751</u>	—	—	<u>16,650</u>	—	—	<u>17,401</u>	155 <u>59,546</u>
<u>751</u>	—	—	<u>16,650</u>	<u>190</u>	—	<u>17,591</u>	<u>59,891</u>
(709)	290	22	7,159	(190)	1,204	7,776	17,401
<u>1,150</u>	<u>688</u>	<u>414</u>	<u>7,438</u>	<u>190</u>	—	<u>9,880</u>	<u>23,361</u>
<u>\$ 441</u>	<u>\$ 978</u>	<u>\$ 436</u>	<u>\$ 14,597</u>	<u>\$ -0-</u>	<u>\$ 1,204</u>	<u>\$ 17,656</u>	<u>\$ 40,762</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE B-3
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 Special Revenue Fund - Hampton Falls Free Library
 Statement of Revenues, Expenditures and Changes in Fund Balance
 For the Fiscal Year Ended December 31, 1996

Revenues

Miscellaneous

Interest Income	\$ 170
Book Sales and Fines	521
Donations	564
Other	382

Other Financing Sources

Operating Transfers In

General Fund	40,943
Trust Funds	<u>454</u>

Total Revenues and

Other Financing Sources \$ 43,034

Expenditures

Current

Culture and Recreation

Salaries and Benefits	23,058
Administrative Costs	4,409
Books, Periodicals and Programs	11,783
Operations and Maintenance of Facilities	<u>2,895</u>

Total Expenditures

42,145

Excess of Revenues and

Other Financing Sources

Over Expenditures

\$ 889

Fund Balance - January 1

12,268

Fund Balance - December 31

\$ 13,157

The notes to financial statements are an integral part of this statement.

SCHEDULE C-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 1996

ASSETS	Trust Funds		Agency Funds	Total
	Expendable Capital Reserve	Non- Expendable Town		
	Cash and Equivalents	\$			$ 18,107	\$	$ 18,107
Investments	83,347	10,711	89,160	183,218
<u>Receivables</u>				
Accounts	_____	_____	39,288	39,288
TOTAL ASSETS	<u>\$ 83,347</u>	<u>\$ 28,818</u>	<u>\$ 128,448</u>	<u>\$ 240,613</u>
<u>LIABILITIES AND FUND BALANCES</u>				
<u>Liabilities</u>				
Interfund Payable	\$	\$ 454	\$	\$ 454
Escrow and Performance Deposits			89,160	89,160
Deferred Compensation Benefits Payable	_____	_____	39,288	39,288
Total Liabilities	_____	454	128,448	128,902
<u>Fund Balances</u>				
Reserved For Endowments		17,465		17,465
Reserved For Special Purposes	83,347	10,899	_____	94,246
Total Fund Balances	83,347	28,364	_____	111,711
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 83,347</u>	<u>\$ 28,818</u>	<u>\$ 128,448</u>	<u>\$ 240,613</u>

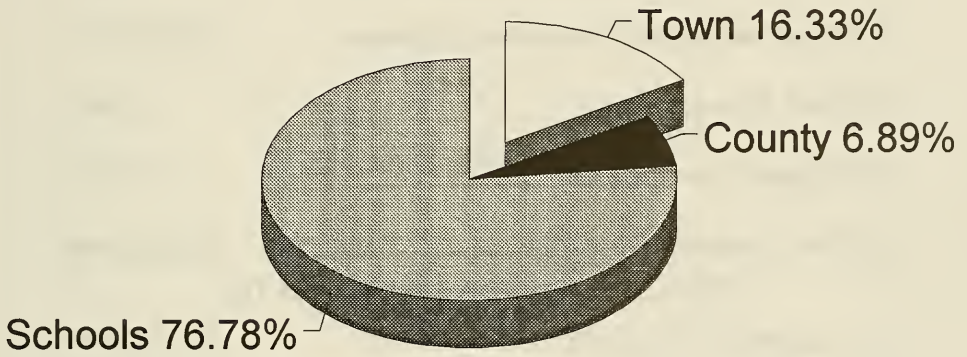
The notes to financial statements are an integral part of this statement.

SCHEDULE C-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Agency Funds
Combining Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended December 31, 1996

<u>Developers' Performance Bond Fund</u>	<u>Balance January 1, 1996</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance December 31, 1996</u>
<u>ASSETS</u>				
Investments	\$ 90,945	\$ 16,881	\$ 18,666	\$ 89,160
<u>LIABILITIES</u>				
Escrow and Performance Deposits	\$ 90,945	\$ 16,881	\$ 18,666	\$ 89,160
<u>Deferred Compensation Plan</u>				
<u>ASSETS</u>				
Due From Others	\$ -0-	\$ 39,324	\$ 36	\$ 39,288
<u>LIABILITIES</u>				
Deferred Compensation Benefits Payable	\$ -0-	\$ 39,324	\$ 36	\$ 39,288
<u>Total - All Agency Funds</u>				
<u>ASSETS</u>				
Investments	\$ 90,945	\$ 16,881	\$ 18,666	\$ 89,160
Due From Others	<u> </u>	<u>39,324</u>	<u>36</u>	<u>39,288</u>
TOTAL ASSETS	<u>\$ 90,945</u>	<u>\$ 56,205</u>	<u>\$ 18,702</u>	<u>\$ 128,448</u>
<u>LIABILITIES</u>				
Escrow and Performance Deposits	\$ 90,945	\$ 16,881	\$ 18,666	\$ 89,160
Deferred Compensation Benefits Payable	<u> </u>	<u>39,324</u>	<u>36</u>	<u>39,288</u>
TOTAL LIABILITIES	<u>\$ 90,945</u>	<u>\$ 56,205</u>	<u>\$ 18,702</u>	<u>\$ 128,448</u>

The notes to financial statements are an integral part of this statement.

Town of Hampton Falls 1996 Tax Rate



\$19.60 per \$1,000 Valuation

SUMMARY INVENTORY OF VALUATION

1. Value of Land Only

a. Current Use	785,300
b. Residential	50,358,600
c. Commercial/Industrial	7,157,800

2. Value of Buildings Only

a. Residential	97,485,700
b. Manufactured Housing	118,100
c. Commercial/Industrial	11,166,600

3. Public Utilities

a. Gas	20,300
b. Electric	15,902,300

8. Valuation before Exemptions Allowed 182,994,700

9. Blind Exemption 15,600

10. Elderly Exemptions 1,355,800

18. Net Valuation on which the Tax Rate is set 181,623,900

RECAPITULATION OF TAX RATE

Net Assessed Valuation	181,623,900
Tax Rate	19.60
Total Gross Property Taxes	3,558,828
Less: Estimated War Services Tax Credit	19,000
Net Property Tax Commitment	3,540,828

TAX RATE BREAKDOWN

Municipal	3.20
County	1.35
School	15.05
Tax Rate	19.60

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 1996

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Thomas T. Beeler, Chmn.
Nathaniel C. Lyon
Francis J. Ferreira Jr.

TOWN OWNED LAND

Location	Use	Source	Map/Lot	Acres	Value
Drinkwater	Dump	Purchase	2-60	3.6	58,300
Drinkwater	Govnmt	Purchase	2-72	1.0	56,900
Drinkwater	Govnmt	Purchase	2-73	1.0	61,900
Drinkwater	Govnmt	Purchase	2-74	1.0	61,900
Drinkwater	Govnmt	Purchase	2-75	1.0	62,700
Rt 88	Library	Gift	2-83	.167	34,700
Marsh	Conserv	Tax Deed	2-91	12.5	3,100
Marsh	Conserv	Tax Deed	2-94	2.0	500
Marsh	Conserv	Tax Deed	2-100	9.0	2,300
Marsh	Conserv	Tax Deed	2-110	6.5	2,600
Marsh	Conserv	Tax Deed	2-114	3.3	800
Marsh	Conserv	Gift	2-118	2.0	500
Marsh	Conserv	Tax Deed	2-119	2.2	600
Marsh	Conserv	Tax Deed	2-120	2.5	600
Marsh	Conserv	Tax Deed	2-128	3.3	800
Marsh	Conserv	Tax Deed	3-20	5.0	1,300
Marsh	Conserv	Tax Deed	3-145	2.0	500
Marsh	Conserv	Tax Deed	3-147	2.0	500
Marsh	Conserv	Tax Deed	3-155	7.0	1,800
Marsh	Conserv	Tax Deed	M-1	6.0	1,500
Drinkwater	Forest	Purchase	4-7	111.0	166,300
Rt 88	Vacant	Tax Deed	4-35	.5	4,800
Curtis	Conserv.	Gift	4-46-19	10.16	56,600
Curtis	Conserv	Gift	4-47-6	7.0	19,000
Nason	Conserv	Gift	4-57	8.0	500
Nason	Cemetery	Purchase	4-61-1	6.0	57,400
Nason	Cemetery	Gift	4-62	.75	49,000
West-Rt 88	Conserv	Gift	6-18	54.0	47,300
East-Rt 88	Conserv	Tax Deed	6-42	10.0	11,500
Route 88	Conserv	Tax Deed	6-52	29.0	27,800
East-Rt 88	Conserv	Gift	6-68	6.0	7,200
Rt 88	Cemetery	Gift	8-30	1.1	49,900
East-Rt 95	Conserv	Tax Deed	8-31	2.4	3,000
East-Rt 95	Conserv	Tax Deed	8-32	5.0	6,000
Rt 88	Recr/Consr	Purchase	8-37-1	15.7	210,000
Depot	Conserv	Dedication	8-83	14.74	76,900
Depot	Conserv	Dedication	8-84-1	5.7	56,600
Rt 1/Rt 88	Common	Gift	8-88	1.15	6,000
Rt 1/Rt 84	Common	Gift	8-98	.10	3,400
TOTAL				361.36	1,213,000

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 1996

Department	Approp.	Expend.	Bal	Over
Executive	65,500	65,528		28
Election/Registration	26,700	25,584	1,116	0
Financial Admin	48,600	46,860	1,740	0
Legal	10,000	9,129	871	0
Employee Benefits	64,900	68,772		3,872
Planning & Zoning	19,400	19,018	382	0
Government Buildings	19,200	21,095	0	1,895
Cemeteries	3,600	3,146	454	0
Insurance	27,000	27,272	0	272
Contingency Fund	4,000	0	4,000	0
Police	166,600	180,471	0	13,871
Ambulance	16,000	16,000	0	0
Fire	21,000	20,567	433	0
Building Inspector	9,000	5,911	3,089	0
Emergency Management	600	0	600	0
Other Pub Safety	7,500	8,318	0	818
Highway	137,000	151,227	0	14,227
Street Lights	1,700	1,729	0	29
Solid Waste Collection	64,300	62,783	1,517	0
Solid Waste Disposal	45,100	45,946	0	846
Health	900	0	900	0
Animal Control	1,900	1,936	0	36
Pest Control	1,800	866	934	0
Health Agencies	10,000	9,840	160	0
Welfare	2,000	904	1,096	0
Parks & Recreation	12,500	11,849	651	0
Library	41,900	40,943	957	0
Patriotic Purposes	400	238	162	0
Conservation Commission	800	800	0	0
Bond-Principal	95,000	95,000	0	0
Bond-Interest	32,800	32,755	45	0
Tax Anticipation Notes	4,000	0	4,000	0
Art 11-Re-wiring Town Hall	24,000	0	24,000	0
Art 12-Creighton House	5,000	4,453	547	0
Art 14-Cemetery-Phase 2	10,000	9,870	130	0
Art 17-Fire Vehicle CR Fund	10,000	10,000	0	0
Art 18-Parsonage Road	4,800	3,866	934	0
Art 19-Old Stage Road	42,000	46,108	0	4,108
Art 21-Senior Volunteer	100	265	0	165
Art 22-Library CR Fund.	2,000	2,000	0	0
Art 23-Conservation CR Fund	2,000	2,000	0	0
Totals	1,061,600	1,053,049	48,718	40,167

Total Year End Balance

5,881

TREASURER'S REPORT

On Hand 1/1/96		926,345.88
3110-001 Property Taxes	3,540,894.00	
Total Property Taxes	3,540,894.00	
3120-001 Land Use Changes Tax	2,083.00	
Total Land Use Changes Tax	2,083.00	
3185-001 Yield Taxes	428.88	
Total Yield Taxes	428.88	
Tax Liens		
Total Tax Liens		
3190-003 Interest-Land Use Change	745.58	
3190-004 Interest - Yield Tax	5.81	
3190-091 Interest-Tax Redeemed '91		
3190-092 Interest-Tax Redeemed '92		
3190-093 Interest-Tax Redeemed '93	14,596.67	
3190-094 Interest-Tax Redeemed '94	5,444.28	
3190-095 Interest -Tax Redeemed '95	3,936.97	
3190-192 Costs - Tax Redeemed '92		
3190-193 Costs - Tax Redeemed '93	1,930.44	
3190-194 Costs - Tax Redeemed '94	1,106.66	
3190-195 Costs - Tax Redeemed '95	1,249.29	
3190-991 Interest Prop Tax Delinq	6,320.95	
Total Penalties and Interest	35,336.65	
3210-003 UCC Filings & Certificates	1,050.62	
3210-005 Dump Permit Stickers	222.00	
Total Business Licenses	1,272.62	
3220-001 Motor Vehicle Permit Fees	281,483.00	
3220-002 Motor Vehicle Title Fees	904.00	
Total Motor Vehicle Permits	282,387.00	
3230-001 Building Permits	10,331.84	
Total Building Permits	10,331.84	
3290-001 Dog Licenses - State	753.00	
3290-002 Dog Licenses - Town	3,562.50	
3290-003 Marriage Licenses - State	38.00	
3290-004 Marriage Licenses - Town	123.00	
3290-005 Vital Statistics - State	(42.00)	
3290-006 Vital Statistics - Town	301.00	
3290-007 Filing Fees	191.00	
3290-008 Notary Public Fees	105.00	
3290-010 District Court Fees	765.00	
3290-011 Pistol Permit Fees	170.00	
3290-013 Hawkers & Peddlers Fees	15.00	
3290-016 Pole License Fees	20.00	
3290-017 Dredge and Fill Fee	14.00	
3290-018 Voter Registration Cards	8.00	

3290-031 Board of Adjustment Fees	777.26
3290-032 Subdivision Application	810.94
3290-033 Site Plan Review Fees	1,103.13
3290-035 Perc Test Fees (Cons Dist)	3,705.90
3290-036 Perc Test Fee (Town)	433.76
3290-037 Driveway Permit Fees	250.00
3290-038 Animal Pop. Control Fee	(702.50)
3290-100 Other Licenses & Permits	55.70
Total Other Licenses & Permits	12,457.69
3319-001 Federal Grants & Reimb	27,066.00
Total Federal Grants & Reimb	27,066.00
3351-000 NH Shared Rev Block	19,887.53
3351-001 State Room/Meals Tax Distr.	13,413.47
Total NH Shared Rev Block Grant	33,301.00
3353-000 NH Highway Block Grant	30,152.11
Total NH Highway Block Grant	30,152.11
3359-010 State RR Tax Distribution	287.05
Total Other State Grants	287.05
3379-001 53B Recycling Grant	190.73
Total 53B Intergovernmental Rev.	190.73
3401-001 Accident Reports	633.00
3401-003 Dog Summons	85.00
3401-004 Parking Fines	20.00
3401-005 Police Detail Fees	3,160.00
3401-006 Misc. Police Revenue	15.00
3401-010 Sale of Photocopies	164.45
3401-012 Sale of Ordinances	437.00
3401-013 Sale of Town Reports	24.50
3401-015 Sale of Recycling Bins	54.00
3401-016 Sale of FAX Use	2.41
3401-017 Opening of Brush Dump	66.00
3401-020 Vegas Night Fees	25.00
3401-021 False Alarm Fee	100.00
3401-024 Freon Removal Fee	287.00
3401-025 Tire Recycling Fee	105.00
Total Income From Departments	5,178.36
3502-001 Interest on Money Market	1,790.71
3502-002 Interest on Checking Acct	332.33
3502-005 Interest on Payroll Acct	49.20
3502-006 Interest on NH Dep. Pool	20,806.50
3502-007 Interest on Fleet Bank	239.50
3502-010 Interest - Library	60.89
Total Interest on Investments	23,279.13
3502-001 Rent of Town Hall	678.00
Total Rental of Property	682.00
3506-002 Unemployment Fund Div.	818.43
3506-004 Prop/Liab Ins Dividends	8,834.51

3506-010 Workers Comp Fund	12,075.86	
Total Ins Dividend&Reimbrsment	21,728.80	
3509-001 Miscellaneous Receipts	11,816.61	
3509-002 Bad Checks -Town Clerk	15.00	
3509-003 Bad Checks -Tax Collector	80.00	
3509-010 Overpayts - Tax Collector	1,640.39	
3509-021 Library Reimbursements	427.27	
3509-029 Refunds - Miscellaneous	(1,144.59)	
3509-030 Reimbursements - Misc	1,743.00	
3509-031 Reimbursement-Recreation	6,082.19	
3509-035 Cable TV	4,592.53	
Total Other Miscellaneous Rev	25,252.40	
Sub Total of Revenues	4,052,309.26	
Less Selectmen's Orders to Pay	(4,013,294.70)	
Cash on Hand 12/31/96		1,113,607.80

APPLEWOOD DRIVE FUND

On Hand 1/1/96		7,622.93
Expenditures	4,318.40	
Interest	353.21	
Balance 12/31/96		3,657.74

APPLEWOOD DR. -ENGINEERING

Balance 1/1/96		610.89
Interest	30.72	
Balance 12/31/96		641.61

COBURN WOODS RD. CONSTN

On Hand 1/1/96		8,410.78
Interest	428.83	
Balance 12/31/96		8,839.61

COBURN WOODS RD. ENGINEER

On Hand 1/1/96		479.37
Interest	25.16	
Balance 12/31/96		504.53

COBURN WOODS ROAD. MAINT.

On Hand 1/1/96		12,835.65
Interest	654.35	
Balance 12/31/96		13,490.00

CONSERVATION COMMISSION

On Hand 1/1/96		809.65
Deposits	8,829.33	
Interest	309.91	
Balance 12/31/96		9,948.89

CRYSTAL DRIVE CONST. FUND

On Hand 1/1/96		1,012.39
Interest	51.84	
Balance 12/31/96		1,064.23

CRYSTAL ROAD CONSTRUCTION

On Hand 1/1/96		1,102.39
Interest Earned	51.84	
Balance 12/31/96		1,064.23

CURTIS ROAD CONSTRUCTION

On Hand 1/1/96		5,622.43
Interest	286.52	
Balance 12/31/96		5,908.95

CURTIS ROAD ENGINEERING

On Hand 1/1/96		99.65
Interest	3.73	
Balance 12/31/96		103.38

ELTON ROAD ENGINEERING

On Hand 1/1/96		0.00
Deposits	1,388.63	
Expenditures	1,395.00	
Interest	9.32	
Balance 12/31/96		2.95

FORFEITURE FUNDS

On Hand 1/1/96		687.72
Deposits	250.00	
Interest	40.56	
Balance 12/31/96		978.28

FRYING PAN LANE

Balance 1/1/96		0.00
Deposits	10,000.00	
Interest Earned	38.76	
Balance 12/31/96		10,038.76

**KING ST MAINTENANCE
SECURITY**

On Hand 1/1/96		10,594.50
Interest	47.56	
Balance 12/31/96		11,134.53

MERCHANT RD CONSTRUCTION

On Hand 1/1/96		16,837.43
Interest	75.54	
Balance 12/31/96		17,695.84

MERCHANT ROAD ENGINEER FUND

On Hand 1/1/96		268.47
Interest	14.66	
Balance 12/31/96		283.13

PARSONAGE RD CONSTR FUND

On Hand 1/1/96		4,377.13
Interest	223.05	
Balance 12/31/96		4,600.18

PARSONAGE RD ENGINEER FUND

On Hand 1/1/96		119.22
Expenditures	70.00	
Interest	6.43	
Balance 12/31/96		55.65

PARSONAGE RD MAINT. FUND

On Hand 1/1/96		6,310.83
Interest	321.75	
Balance 12/31/96		6,632.58

RECREATION FUND

On Hand 1/1/96		6,875.51
Deposits	24,623.14	
Expenditures	16,566.91	
Interest	586.11	
Balance 12/31/96		15,517.85

RECREATION FUND - First NH Bank

On Hand 1/1/96		562.46
Deposits	21,308.15	
Expenditures	21,806.59	
Balance 12/31/96		64.02

REFUSE DISPOSAL FUND

On Hand 1/1/96		190.46
Expenditures	190.73	
Interest	.27	
Balance 12/31/96		0.00

SURREY LANE

On Hand 1/1/96		13,903.32
Expenditures	12,112.50	
Interest	522.82	
Balance 12/31/96		2,343.64

TONRY ENGINEERING

On Hand 1/1/96		0.00
Deposits	1,000.00	
Interest	9.34	
Balance 12/31/96		1,009.34

TOWN BANDSTAND

Balance 1/1/96		0.00
Deposits	1,194.00	
Interest	10.41	
Balance 12/31/96		1,204.41

TOWN CLOCK FUND

On Hand 1/1/96		413.88
Interest	22.02	
Balance 12/31/96		435.90

TOWN COMMON FUND

On Hand 1/1/96		1,149.60
Interest Earned	41.92	
Expenditures	751.00	
Balance 12/31/96		440.52

WELLINGTON FARMS

On Hand 1/1/96		1,839.94
Expenditures	770.00	
Interest	83.21	
Balance 12/31/96		1,153.15

Linda V. Champagne, Treasurer

TOWN CLERK

Motor vehicles registered	2,580	
Collected		281,089.00
Paid Treasurer		281,089.00
Title applications filed	487	
Collected		974.00
Paid Treasurer		974.00
Dog Licenses issued	376	
Collected		4,503.50
Paid treasurer		4,503.50
UCC fees collected		1,050.62
Paid Treasurer		1,050.62
Certified copy fees collected		538.00
Paid Treasurer		538.00
Notarizing fees collected		105.00
Paid Treasurer		105.00
Marriage license fees collected		585.00
Paid Treasurer		585.00
Tax lien fees collected		180.00
Paid Treasurer		180.00
Zoning materials sold		432.00
Paid Treasurer		432.00
Filing fees collected		11.0
Paid Treasurer		11.0
TOTAL COLLECTED		289,468.12

Holly E. Knowles, Town Clerk

TAX COLLECTOR

Year Ended December 31, 1996

- DR -

	Levy 1996	1995	Prior Levies
Uncollected Taxes			
Beginning of Fiscal			
Year			
Property Taxes		185,166.19	
Land Use Change			
Yield Taxes		1,362.28	
Taxes Committed			
This Year			
Property Taxes	3,540,894.00		
Land Use Change	34,770.00		
Yield Taxes	628.88		
Overpayments:			
Property Taxes	2,168.21	111.22	
Bank Charges	60.00	15.00	
Abatement Refund	794.00		
Interest Collected	3,984.19	9,927.01	
on Delinquent			
Taxes			
Excess Credits:			
TOTAL DEBITS	3,596,418.98	196,581.70	

- CR -

	Levy 1996	1995	Prior Years
Remitted to			
Treasurer during			
Fiscal Year:			
Property Taxes	3,338,547.00	107,626.80	
Land Use Change	26,870.00		
Yield Taxes	628.88	39.28	
Prepayment	13,119.70		
Interest	3,984.19	9,927.01	
Bank Charges	60.00	15.00	
Taxes Taken to Lien		78,862.39	
Abatements Made:			
Property Taxes	100.00		
Curr. Levy Deeded			
Uncollected Taxes			
End of Year			
Property Taxes	203,041.00		
Land Use Change	7,900.00		
TOTAL CREDITS	3,596,418.98	196,581.70	

SUMMARY OF TAX LIEN ACCOUNTS

- DR -

	Levy 1995	1994	Prior Levies 1993
Unredeemed Liens Balance at Begin of Fiscal Yr		53,810.87	42,798.09
Liens Executed During Fiscal Year	84,245.74		
Interest & Costs Collected after Lien Execution	3,874.53	6,504.96	16,527.11
TOTAL DEBITS	88,120.27	60,315.83	62,123.19

- CR -

	1995	1994	1993
Remittance to Treasurer:			
Redemptions	33,109.41	24,557.42	42,798.09
Interest & Costs After Lien Execution	3,874.53	6,504.96	16,527.11
Overpayment			2,797.99
Abatements of Unredeemed Taxes Liens Deeded to Municipalities			
Unredeemed Liens Balance End of Yr	51,136.33	60,315.83	62,123.19
TOTAL CREDITS	88,120.27	60,315.83	62,123.19

Russell E. Milliken, Tax Collector

EXPENDITURE REPORT

Code	Account	Budget	Expend	Balance
4130-110	Full-time Employees	42,220.00	42,204.65	15.35
4130-120	Part-time Employees	5,800.00	5,016.72	783.28
4130-130	Elected Officials	8380.00	8,096.84	283.16
4130-190	Longevity	600.00	600.00	0.00
4130-240	Tuition Reimb	850.00	79.00	771.00
4130-341	Telephone	1,100.00	1,106.40	(6.40)
4130-370	Advertising	100.00	63.40	36.60
4130-390	Other Prof Services	100.00	0.00	100.00
4130-550	Printing	4,050.00	4,675.00	(625.00)
4130-560	Dues/Subscriptions	1,060.00	929.44	130.56
4130-670	Books/Periodicals	500.00	1,427.75	(927.75)
4130-740	Machinery & Equip	0.00	384.19	(384.19)
4130-810	Other Charges/Exp	150.00	150.00	0.00
4130-830	Meetings/Conference	240.00	270.00	(30.00)
4130-840	Auto Reimbursement	350.00	440.82	(90.82)
4130-850	Food/Meals	0.00	4.59	(4.59)
4130-880	Other Miscellaneous	0.00	79.48	(79.48)
TOTAL	EXECUTIVE	65,500.00	65,528.28	(28.28)
4140-120	Part Time Positions	5,700.00	5,176.37	523.63
4140-130	Elected Officials	16,850.00	16,481.72	368.28
4140-190	Longevity	300.00	300.00	0.00
4140-240	Tuition Reimb	100.00	0.00	100.00
4140-341	Telephone	350.00	742.05	(392.05)
4140-355	Photo Lab - Records	50.00	0.00	50.00
4140-370	Advertising	100.00	0.00	100.00
4140-390	Other Prof Microfilm	1,460.00	1,127.40	332.60
4140-550	Printing	80.00	238.49	(158.49)
4140-560	Dues/Subscriptions	20.00	20.00	0.00
4140-610	Supplies-General	100.00	85.60	14.40
4140-675	Software	200.00	200.00	0.00
4140-740	Machinery & Equip	140.00	76.95	63.05
4140-810	Other /Expenses	330.00	389.88	(59.88)
4140-830	Meetings/Conference	400.00	292.00	108.00
4140-840	Auto Reimbursement	80.00	13.64	66.36
4140-850	Food/Meals	440.00	440.00	0.00
TOTAL	ELECTION & REGISTRATION	26,700.00	25,584.10	1,115.90
4150-120	Part Time Positions	6,900.00	5,829.89	1,070.11
4150-130	Elected Officials	16,320.00	16,319.98	.02
4150-301	Auditing Services	4,700.00	4,700.00	0.00
4150-312	Assessing	12,300.00	10,572.88	1,727.12
4150-337	BankServChg-Fleet	125.00	109.56	15.44

4150-338	Service Charge - MM	50.00	69.98	(19.98)
4150-339	Bank Services - GF	300.00	296.90	3.10
4150-340	Bank Services - PR	300.00	185.50	114.50
4150-341	Telephone	425.00	440.59	(15.59)
4150-342	Data Processing	400.00	400.00	0.00
4150-370	Advertising	50.00	43.20	6.80
4150-390	Other Prof Services	1,300.00	2,022.23	(722.23)
4150-550	Printing	600.00	350.05	249.95
4150-560	Dues/Subscriptions	35.00	35.00	0.00
4150-620	Office Supplies	1,300.00	1,069.26	230.74
4150-625	Postage	1,800.00	1,826.03	(26.03)
4150-630	Maintenance/Repair	50.00	0.00	50.00
4150-670	Books/Periodicals	50.00	10.00	40.00
4150-675	Software	200.00	0.00	200.00
4150-740	Machinery/Equipment	900.00	1,505.50	(605.50)
4150-810	Other Charges & Exp	0.00	14.93	(14.93)
4150-830	Meetings/Conferences	400.00	545.00	(145.00)
4150-840	Auto Reimbursement	65.00	131.82	(66.82)
4150-850	Food/Meals	30.00	0.00	30.00
4150-880	Other Miscellaneous	0.00	381.48	(381.48)
TOTAL	FINANCIAL ADMIN	48,600.00	46,859.78	1,740.22
4153-320	General	6,000.00	6,582.48	(582.48)
4153-325	Planning Board	4,000.00	2,547.00	1,453.00
TOTAL	LEGAL EXPENSES	10,000.00	9,129.48	870.52
4155-210	Health	22,650.00	22,892.71	(242.71)
4155-215	Group Ins. - Other	125.00	125.00	0.00
4155-219	Dental	1,850.00	1,849.92	.08
4155-220	Social Security	16,400.00	16,324.02	75.98
4155-230	Retirement	4,250.00	5,441.54	(1,191.54)
4155-250	Unemployment Comp	700.00	481.17	218.83
4155-260	Worker's Comp	18,925.00	22,665.00	(3,740.00)
TOTAL	EMPLOYEE BNFTS	64,900.00	69,779.36	(4,879.36)
4191-120	Parttime Positions	7,300.00	6,483.11	816.89
4191-310	Engineering	950.00	0.00	950.00
4191-355	Photography	50.00	0.00	50.00
4191-635	Perc Inspections	3,000.00	3,877.50	(877.50)
4191-370	Advertising	1,200.00	814.25	385.75
4191-390	Other Prof. Services	3,000.00	4,539.00	(1,539.00)
4191-550	Printing	1,000.00	1,023.00	(23.00)
4191-560	Dues/Subscriptions	1,350.00	1,441.00	(91.00)
4191-620	Office Supplies	150.00	28.46	121.54
4191-625	Postage	1,000.00	750.00	250.00
4191-670	Books/Periodicals	50.00	0.00	50.00
4191-690	Other Miscellaneous	10.00	0.00	10.00

4191-830	Meetings/Conferences	200.00	62.00	138.00
4191-840	Auto Reimbursement	140.00	0.00	140.00
TOTAL	PLANNING -ZONING	19,400.00	19,018.32	381.68
4194-120	Part-Time Positions	3,400.00	1,998.74	1,401.26
4194-360	Custodial Services	900.00	503.38	396.62
4194-390	Other Prof Services	300.00	806.95	(506.95)
4194-410	Electricity	6,500.00	6,782.20	(282.20)
4194-411	Heat-Oil/Gas	5,000.00	7,223.59	(2,223.59)
4194-430	Repairs/Main-Services	1,900.00	2,394.62	(494.62)
4194-610	Supplies - General	0.00	9.84	(9.84)
4194-630	Repair/Main-Supplies	350.00	390.60	(40.60)
4194-650	Groundskeeping	300.00	267.41	32.59
4194-730	Other Improvements	500.00	715.00	(215.00)
4194-740	Machinery & Equip	0.00	2.97	(2.97)
4194-840	Auto Reimbursement	50.00	0.00	50.00
TOTAL	GOVNMNT BLDGS	19,200.00	21,095.30	(1,895.30)
4195-430	Repairs/Main-Services	3,550.00	2,184.99	1,365.01
4195-630	Repair/Main-Supplies	50.00	656.31	(606.31)
4195-850	Food/Meals	0.00	304.26	(304.26)
TOTAL	CEMETERIES	3,600.00	3,145.56	454.44
4196-480	Property	26,000.00	27,272.04	(1,272.04)
4196-485	Uninsured Loss (Ded)	1,000.00	0.00	1,000.00
TOTAL	INSURANCE	27,000.00	27,272.04	(272.04)
4199-810	Other Expenses	4,000.00	0.00	4,000.00
TOTAL	OTHER GEN GOVT	4,000.00	0.00	4,000.00
4210-110	Full Time Positions	119,750.00	119,190.10	559.90
4210-120	Part Time Positions	30,800.00	41,954.50	(11,154.50)
4210-240	Tuition Reimb	750.00	95.00	655.00
4210-341	Telephone	3,000.00	3,023.16	(23.16)
4210-355	Photo Laboratory	50.00	97.19	(47.19)
4210-390	Other Prof. Services	750.00	1,069.23	(319.23)
4210-430	Repairs & Maint Serv	0.00	231.22	(231.22)
4210-550	Printing	150.00	29.20	120.00
4210-560	Dues/Subscriptions	400.00	642.65	(242.65)
4210-570	Car Washes	200.00	165.75	34.25
4210-620	Office Supplies	300.00	633.17	(333.17)
4210-625	Postage	150.00	173.81	(23.81)
4210-630	Maint/Repair-Supplies	2,500.00	1,619.33	880.67
4210-670	Books/Periodicals	400.00	827.18	(427.18)
4210-685	Photography	50.00	24.26	25.74
4210-690	Other Miscellaneous	750.00	430.70	319.30
4210-740	Machinery/Equipment	3,600.00	5,088.11	(1,488.11)
4210-810	Other Expenses	250.00	80.00	170.00

4210-820	Uniforms/Clothing	2,500.00	3,948.82	(1,448.82)
4210-830	Meetings/Conferences	50.00	80.00	(30.00)
4210-840	Auto Reimbursement	200.00	1,031.00	(831.00)
4210-850	Food/Meals	0.00	36.45	(36.45)
4210-880	Other Miscellaneous	0.00	0.00	0.00
TOTAL	POLICE DEPT	166,600.00	180,470.83	(13,870.83)
4215-380	Ambulance	16,000.00	16,000.00	0.00
TOTAL	AMBULANCE	16,000.00	16,000.00	0.00
4220-375	Fire Protection	21,000.00	20,000.00	1,000.00
4220-560	Dues & Subscriptions	0.00	567.00	(567.00)
TOTAL	FIRE DEPT	21,000.00	20,567.00	433.00
4240-240	Tuition Reimburse	50.00	0.00	50.00
4240-341	Telephone	300.00	5.64	294.36
4240-385	Building Inspection	8,000.00	5,295.00	2,705.00
4240-560	Dues/Subscriptions	120.00	0.00	120.00
4240-670	Books/Periodicals	100.00	12.00	88.00
4240-830	Mtgs/Conferences	100.00	260.00	(160.00)
4240-840	Auto Reimbursement	330.00	338.55	(8.55)
TOTAL	BUILDING INSP	9,000.00	5,911.19	3,088.81
4290-390	Other Prof Services	100.00	0.00	100.00
4290-620	Office Supplies	50.00	0.00	50.00
4290-740	Machinery & Equip	300.00	0.00	300.00
4290-810	Other Charges & Exp	50.00	0.00	50.00
4290-850	Food/Meals	100.00	0.00	100.00
TOTAL	EMER MANAGMNT	600.00	0.00	600.00
4299-190	Special Detail	2,000.00	3,590.66	(1,590.66)
4299-195	Court Witness	800.00	369.48	430.52
4299-635	Gasoline	4,700.00	4,357.62	342.38
TOTAL	OTHER PUBL SFTY	7,500.00	8,317.76	(817.76)
4312-120	Part Time Positions	14,000.00	19,985.80	(5,985.80)
4312-130	Elected Officials	6,000.00	7,960.70	(1,960.70)
4312-310	Engineering	0.00	3,434.90	(3,434.90)
4312-341	Telephone	400.00	419.97	(19.97)
4312-390	Other Prof. Services	50.00	50.00	0.00
4312-410	Electricity	700.00	1,204.52	(504.52)
4312-530	Rental of Equipment	84,000.00	90,941.50	(6,941.50)
4312-570	Other Purchased Serv	17,250.00	8,986.73	8,263.27
4312-630	Maint/Repair	14,000.00	18,219.56	(4,219.56)
4312-690	Other Miscellaneous	600.00	0.00	600.00
4312-880	Other Miscellaneous	0.00	23.58	(23.58)
TOTAL	HIGHWAY DEPT	137,000.00	151,227.26	(14,227.26)

4316-410	Electricity	1,700.00	1,728.58	(28.50)
TOTAL	STREET LIGHTING	1,700.00	1,728.50	(28.50)
4323-365	Solid Waste-Recycling	62,800.00	62,014.20	785.80
4323-550	Printing	125.00	0.00	125.00
4323-560	Dues & Subscriptions	1,250.00	942.00	308.00
4323-620	Office Supplies	125.00	0.00	125.00
TOTAL	SOLID WSTE COLL	64,300.00	62,956.20	1,343.80
4324-120	Part Time Positions	1,965.00	1,849.13	115.87
4324-130	Elctd Official/Brn Brsh	300.00	281.23	18.77
4324-530	Rental of Equip	2,015.00	1,195.00	820.00
4324-810	Other /Expense	40,820.00	42,447.50	(1,627.50)
TOTAL	SOLID WSTE DISPL	45,100.00	45,772.86	(672.86)
4411-120	Part Time Positions	200.00	0.00	200.00
4411-350	Medical Services	600.00	0.00	600.00
4411-830	Meetings/Conferences	50.00	0.00	50.00
4411-840	Auto Reimbursement	50.00	0.00	50.00
TOTAL	HEALTH DEPT	900.00	0.00	900.00
4413-120	Parttime Positions	1,350.00	1,349.11	.89
4413-610	General	25.00	0.00	25.00
4413-670	Books & Periodicals	25.00	15.00	10.00
4413-740	Mach & Equipment	50.00	0.00	50.00
4413-830	Meet/Conferences	25.00	0.00	25.00
4413-840	Auto Reimbursement	25.00	384.09	(359.09)
4413-860	Dog Damages	300.00	0.00	300.00
TOTAL	ANIMAL CONTROL	1,900.00	1,935.61	(35.61)
4414-362	Mosquito Control	1,800.00	866.25	933.75
TOTAL	PEST CONTROL	1,800.00	866.25	933.75
4415-220	Professional Serv	10,000.00	10,005.00	(5.00)
TOTAL	HLTH AGENCIES	10,000.00	10,005.00	(5.00)
4419-390	Art 21/96 -Retired Senior	100.00	100.00	0.00
TOTAL	DEPT 4419	100.00	100.00	0.00
4442-410	Electricity	150.00	0.00	150.00
4442-411	Heat & Oil/Gas	400.00	0.00	400.00
4442-440	Rentals/Leases	1,000.00	744.00	256.00
4442-560	Dues/Subscriptions	25.00	0.00	25.00
4442-635	Gasoline	100.00	10.00	90.00
4442-670	Books/Periodicals	25.00	0.00	25.00
4442-830	Mtgs/Conferences	50.00	0.00	50.00
4442-840	Auto Reimbursement	25.00	0.00	25.00

4442-850	Food/Meals	100.00	149.99	(49.99)
4442-870	Medical	125.00	0.00	125.00
TOTAL	WELFARE	2,000.00	903.99	1,096.01
4520-120	Part-time Positions	6,000.00	5,650.00	350.00
4520-370	Advertising	100.00	206.76	(106.76)
4520-390	Other Prof Serv	1,700.00	1,050.00	650.00
4520-410	Electricity	350.00	109.75	240.25
4520-430	Repairs/Maint	1,815.00	2,015.01	(200.01)
4520-550	Printing	150.00	105.00	45.00
4520-560	Dues/Subscriptions	600.00	980.00	(380.00)
4520-570	Other Purch Serv	100.00	25.00	75.00
4520-610	Supplies	500.00	189.49	310.51
4520-625	Postage	60.00	225.13	(165.13)
4520-650	Groundskeeping	100.00	110.95	(10.95)
4520-740	Mach & Equipment	0.00	174.30	(174.30)
4520-810	Other Chgs & Exp	1,025.00	1,007.20	17.80
TOTAL	PARKS & RECR TN	12,500.00	11,848.59	651.41
4550-120	Part Time Positions	24,015.00	23,058.33	956.67
4550-384	Library	17,885.00	17,885.04	(.04)
TOTAL	LIBRARY	41,900.00	40,943.37	956.63
4583-390	Other Prof Services	400.00	0.00	400.00
TOTAL	PATRIOTIC PURP	400.00	0.00	400.00
4611-120	Part-time Positions	100.00	5.36	94.64
4611-341	Telephone	50.00	0.00	50.00
4611-390	Other Prof Services	50.00	0.00	50.00
4611-550	Printing	20.00	0.00	20.00
4611-560	Dues/Subscriptions	150.00	150.00	0.00
4611-610	General	215.00	0.00	215.00
4611-625	Postage	20.00	0.00	20.00
4611-670	Books & Periodicals	50.00	0.00	50.00
4611-690	Other Miscellaneous	25.00	644.64	(619.64)
4611-830	Meetings/Conferences	100.00	0.00	100.00
4611-840	Auto Reimbursement	20.00	0.00	20.00
TOTAL	CONSERVATION	800.00	800.00	0.00
4711-980	Debt Service-Principal	95,000.00	95,000.00	0.00
TOTAL	PRINCIPAL BOND	95,000.00	95,000.00	0.00
4721-981	Debt Service-Interest	32,800.00	32,755.00	45.00
TOTAL	INTEREST-BONDS	32,800.00	32,755.00	45.00
4723-990	Misc. Fin. Uses -Int Costs	4,000.00	0.00	4,000.00
TOTAL	INT-TAX/NOTES	4,000.00	0.00	4,000.00

4902-740	Art17/96 Fire Veh Cap Res	10,000.00	10,000.00	0.00
TOTAL	CAPITAL OUTLAY MACH, VEHICLE	10,000.00	10,000.00	0.00
4903-500	Art11/96 Rewire Town Hall	24,000.00	0.00	24,000.00
4903-510	Art12/96 Creighton House	5,000.00	4,452.66	547.34
TOTAL	CAPITAL OUTLAY- BUILDINGS	29,000.00	4,452.66	24,547.34
4909-355	Art14/96 Cemetery Ph II	10,000.00	9,870.00	130.00
4909-390	Art18/96 Parsonage Road	4,800.00	3,866.21	933.79
4909-890	Art 19/96 Old Stage Road	42,000.00	46,108.41	(4,108.41)
TOTAL	CAPITAL OUTLAY OTHER IMPROVE	56,800.00	59,844.62	(3,044.62)
4916-961	Art23/96 Cons CR Fund	2,000.00	2,000.00	0.00
4916-962	Art22/96 Libr CR Fund	2,000.00	2,000.00	0.00
TOTAL	TOTAL TRANSFERS TO TRUST FUNDS	4,000.00	4,000.00	0.00
	Unaudited/unadjusted	0.00	0.00	99.34
TOTAL	TOTAL UNAUDIT/UNADJ	0.00	0.00	99.34
TOTALS	1996 EXPENSES	1,061,600	1,053,818.25	(7,781.09)

ENCUMBERED ARTICLES

Code	Account	Budget	Expend	Balance
4902-743	Art12/94 Furnace/TownHall	1,025.00	0.00	1,025.00
4902-749	Art 13/91 Fire Equip	2,808.00	0.00	2,808.00
4903-310	Art11/94-TownHallRenov	1,225.00	1,225.00	0.00
4903-311	Art18/92-Libr Floor Plan	2,030.00	0.00	2,030.00
4903-725	Art15/95-TwnHall Renov	10,000.00	440.62	9,559.38
4909-352	Art20/95 - Old Stage Rd.	15,753.00	1,000.00	14,753.00
4916-960	Art19/94-Lib Exp Plan	5,000.00	0.00	5,000.00
TOTALS	ENCUM ARTICLES	37,841.00	2,665.62	35,175.38

OTHER EXPENSES

Code	Account	Budget	Expend	Balance
1110-104	Txs Bought	0	3,010,791.40	(3,010,791.40)
	Refunds-Rebates	0	4,329.15	(4,329.15)
TOTAL	Taxes Bought	0	3,015,120.55	(3,015,120.55)
4931-000	Rocknghm Cnty	0	228,931.00	(228,931.00)
TOTAL	Rocknghm Cnty	0	228,931.00	(228,931.00)
4933-000	School Districts	0	2,397,863.00	(2,397,863.00)
TOTAL	School Districts	0	2,397,863.00	(2,397,863.00)
TOTAL	Other Expenses	0	5,641,915.55	(5,641,914.55)
TOTAL	ALL FUNDS	1,099,441.00	6,698,398.42	(5,684,871.02)



*Frank Greene's house, Exeter Road, 1902,
now the home to Terry and Jane Savage
photo taken by Frank Fogg*

Report of The Trust Funds of the City or Town of

Hampton Falls, N.H.

on December 31, 1996

Please duplicate these two pages if you need additional lines.

(June 30, 19__)

DATE OF CREATION	NAME OF TRUST FUND <small>List first trust invested in a common trust fund</small>	PURPOSE OF TRUST FUND	NOW INVESTED <small>where bank deposits, state bonds, etc. (if Common trust, so state)</small>	PRINCIPAL				INCOME			Grand Total of Principal at End of Year	
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR			
									Percent	Amount		Extended Period of Year
1/6/20	Mary Pickering Ham	LOT	Sav. A/c	200 -				200 -	50 75	20 -	185583	205583
1/27/31	Bertwick & Perley-Sabin	"	"	200 -				200 -	13 85	20 -	34637	54637
5/19/33	Oliver Fleming	"	"	200 -				200 -	5 70	20 -	13 07	213 07
5/19/33	Oliver Fleming	"	"	200 -				200 -	5 70	20 -	13 07	213 07
12/16/34	Mary Wakeman	"	"	150 -				150 -	4 08	0	16 45	166 45
1/27/42	William Cokese	"	"	200 -				200 -	10 20	20 -	197 16	397 16
1/27/42	Miriam Andrews	"	"	500 -				500 -	57 19	20 -	1819 39	2319 39
11/13/47	Annie E. Crane	"	"	200 -				200 -	9 50	20 -	161 73	368 73
7/13/44	Alice E. Drayn	"	"	500 -				500 -	83 51	0	2916 04	3416 04
5/22/62	Whittier	"	"	300 -				300 -	19 36	20 -	472 06	772 06
9/15/52	Senborn	"	"	200 -				200 -	6 96	20 -	64 64	264 64
9/25/51	Herbert M. Green	"	"	300 -				300 -	20 65	20 -	729 22	1029 22
5/24/60	Bertie M. Jennin	"	"	200 -				200 -	9 33	20 -	16 161	361 61
8/28/60	Austin D. Frost	"	"	300 -				300 -	24 45	20 -	700 57	1000 57
10/17/63	Clarissa D. Walker	"	"	250 -				250 -	11 74	20 -	216 20	460 20
8/7/67	Lillian Jeanen	"	"	200 -				200 -	5 21	0	13 29	213 29
7/14/69	Sherman	"	"	200 -				200 -	5 25	0	14 83	214 83
7/27/64	Parsons	"	"	200 -				200 -	5 25	0	14 83	214 83
4/3/72	Pierre Thomssett	"	"	200 -				200 -	7 26	20 -	76 83	276 83
5/5/75	Charles C. Gore	"	"	100 -				100 -	2 60	0	6 28	106 28
8/10/75	Eleanor M. Milburn	"	"	200 -				200 -	7 71	20 -	95 29	295 29
7/16/79	Mary Jenkins	"	"	300 -				300 -	11 56	20 -	152 95	452 95
2/18/80	Teppan & Savage	"	"	200 -				200 -	5 51	20 -	5 42	205 42
				5500 -				5500 -	388 82	340 -	10,049 60	15,549 60

Report of the Trust Funds of the City or Town of

Hampton Falls, N.H.

on December 31, 19 96
(June 30, 19

Please duplicate these two pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>List first those trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank deposit, stocks, bonds, etc. (if Common Invest. see state)</small>	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year		
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Income During Year		Expanded During Year	Balance End Year
			%					Percent	Amount			
2/2/80	Florence Bartholic	LOT	SAV. A/C	500 -					26.57	20 -	567.57	1067.57
11/3/80	Edward Seagh	"	"	300 -					10.50	20 -	109.38	409.28
3/10/88	Ira Pevoc	"	"	500 -					12.99	20 -	11.26	511.26
3/26/88	Oliver A Kerman	"	"	300 -					10.92	0 -	140.76	440.76
12/24/87	Capital Reserve Fund	Fire Station	NH P DIP	3537.08					235.61	0 -	692.27	4229.35
"	"	Flor. Truck	"	2654.34	14,000 -				13,654.34	0 -	137.76	13,822.14
12/24/87	"	Library Expense	"	38,100 -	3,000 -				40,000 -	0 -	238.19	56,170.72
12/24/87	"	Conservation Land	"		3,000 -				2,000 -	0 -	371.92	9,784.71
12/24/84	"	Pelice Cracker	"							0 -	30.08	30.09
9/16/83	Oliver Fleming	Books	Mutual Funds	2337.23					2337.23	115.37	102.34	2449.57
5/14/88	Oliver Fleming	Books	"	2337.23					2330.23	115.37	102.34	2449.57
12/6/83	Becky Clifford Study	Books	"	5880.93					5880.93	252.80	222.47	5303.44
10/16/72	Reservory Eubon	Books	"	609.70					609.70	30.11	26.69	636.39
		Page 2 - Totals		56,250.47	14,000 -				70,250.47	3842.93	2634.92	96,608.3
		Page 1 - Totals		5300 -					5300 -	340 -	10,064.60	15,584.60
		Total		61,750.47	14,000 -				75,750.47	4182.95	36,407.52	112,157.93

SEMI ANNUAL DEBT SERVICE SCHEDULE

Public Safety Building

Period Ending	Principal	Annual Rate	Interest	Total
2-15-1996		6.5	10,725	10,725
8-15-1996	55,000	6.5	10,725	65,725
2-15-1997		6.5	8,938	8,938
8-15-1997	55,000	6.5	8,938	63,938
2-15-1998		6.5	7,150	7,150
8-15-1998	55,000	6.5	7,150	62,150
2-15-1999		6.5	5,363	5,363
8-15-1999	55,000	6.5	5,363	60,363
2-15-2000		6.5	3,575	3,575
8-15-2000	55,000	6.5	3,575	58,575
2-15-2001		6.5	1,788	1,788
8-15-2001	55,000	6.5	1,788	56,788
TOTAL	330,000		75,078	405,078

Dumont Land (Governor Weare Park)

Period Ending	Principal	Annual Rate	Interest	Total
4-30-1996	40,000	5.95	11,305	51,305
4-30-1997	40,000	5.95	8,925	48,425
4-30-1998	40,000	5.95	6,545	46,545
4-30-1999	40,000	5.95	4,165	44,165
4-30-2000	30,000	5.95	1,785	31,785
	190,000		32,725	222,725

EMPLOYEE WAGES

NAME	POSITION	GROSS WAGES
Allen, Jonathan	Selectmen	541.65
Allen, Kathryn C.	Library Director	4775.96
Allen, Sharada L.	Police Secretary	2910.97
Beeler, Thomas T.	Selectman	2599.92
Bennett, Marshall C.	Police Patrolman	8257.82
Boynton, Thomas	Part-time Police Officer	816.43
Brown, Gay H.	Deputy Tax Collector	817.58
Burns, Barbara J.	Ballot Clerk/Libr. Subst..	507.50
Champagne, Linda V.	Treasurer	3801.50
Coellner, Mark J.	Perc/Health/Moderator	116.00
Currier, David	Police Patrolman	450.16
Davey, Carol Ann	Ballot Clerk	21.21
Davies, Marjorie P.	Ballot Clerk	378.25
Downey, Susan	Summer Prgm. Director	2500.00
DeWitt, Daniel W.	Building Inspector	5295.00
Dirsa, Robbie E.	Police Officer	33531.87
Dirsa, Robbie E.	Highway Laborer	228.90
Douglas, Lawrence M.III	Police Patrolman	1872.06
Eaton, Russell	Highway Laborer	1504.20
Everett, David	Code Enforcement Officer	2120.04
Felch, Chester A.	Police Patrolman	417.06
Ferreira, Francis Jr.	Supervisor of Checklist	2058.27
Glover, Dean R.	Police Chief	46382.18
Glover, Dean R.	Highway Laborer	981.00
Goldthwaite, James M.	Police Patrolman	192.75
Goodrow, Christopher	Police Detail Officer	90.00
Gustavson, Shirley	Secretary, Town Admin.	4108.51
Haskell, Judith	Librarian	9062.22
Heal, Eugene	Highway Laborer	190.75
Heywood, Paul	Highway Laborer	540.54
Hobbs, Andrew	Summer Program Worker	975.00
Hooper, Bertha	Ballot Clerk	201.50
Knowles, Holly E.	Town Clerk	16171.96
LeMaitre, Sandra A.	Supervisor of Checklist	197.96
Locke, Edwin P. Jr.	Highway Laborer	1645.90
Lonergan, Peter J.	Janitor/Dump Attendant	4162.28
Lord, Wayne H.	Police Patrolman	6394.92
Losefsky, William R.	Police Patrolman	4038.34
Lyon, Nathaniel C.	Selectman	2600.00

McCreary, Jeannie	Library Assistant	6094.85
McEachern, John H. III	Highway Laborer/Animal Control/Police Patrolman	8447.89
Merrill, Richard B.	Road Agent	8241.93
Merrill, Richard B. Jr	Highway Laborer	2957.91
Milliken, Russell E.	Tax Collector	12719.98
Mutrie, Beverly	Library Substitute	121.76
Nickles, William D.	Deputy Police Chief	41319.28
Nickles, William D.	Highway Laborer/Janitor	899.25
Nupp, Joshua	Summer Program Worker	975.00
Pevear, Blanche I.	Supervisor of Checklist	247.45
Pevear, Verna P.	Supervisor of Checklist	106.72
Rasmussen, Arnold	Supervisor of Checklist	233.31
Reusch, Mary K.	Summer Program Worker	1200.00
Ruest, Lori A.	Bookkeeper, Planning Board & ZBA Secretary	7371.98
Samway, J. Timothy	Moderator	68.00
Sheets, Theodore L.	Custodian	249.39
Sheets-Keller, Bonnie	Deputy Town Clerk	2808.99
Small, Eric N.	Town Administrator	44704.94
Smoker, Sandra	Ballot Clerk	380.02
Stan, Lillian L.	Ballot Clerk	197.96
Theriault, Wayne	Police Patrolman	17428.74
Thurlow, Jeremy N.	Highway Laborer	87.20
Walor, John Jr.	Highway Laborer	365.15
Wenger, Lisa	Library Substitute	70.84
Whaley, Sharon D.	Library Assistant	2273.57
Winn, Elaine B.	Secretary, Plan/Zoning; Ballot Clerk	3129.93
Wojtkowski, Aaron	Police Detail Officer	478.00
Woodes, Robert	Highway Laborer	2708.02
Worley, Dixon	Highway Laborer	1169.72
TOTAL PAYROLL		340,515.94

SCHOOL REPORTS

for the

SCHOOL DISTRICT

of

HAMPTON FALLS

1995 - 1996

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Lisa B. Chace	Term expires 1998
Gay H. Brown	Term expires 1999
Mona L. Nason	Term expires 1997

SUPERINTENDENT OF SCHOOLS

James H. Weiss, B.A., M.ED., Ed.D.

ASSISTANT SUPERINTENDENT

Thomas Zarnowski, B.Ed., M.Ed.

ASSISTANT SUPERINTENDENT

Fred Engelbach, B.A., B.C.E., M.S.

PRINCIPAL

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

MODERATOR

J. Timothy Samway

CLERK

Karen M. Anderson

TREASURER

Frederick E. Wilde

AUDITORS

Plodzik and Sanderson

Concord, New Hampshire

SCHOOL DISTRICT MEETING

MARCH 9, 1996

The meeting was opened by the Moderator, J. Timothy Samway, at 1:05 p.m. He reminded those present that there is no smoking in the gymnasium or anywhere else in the school building.

Mr. Samway mentioned that the Supervisors of the Checklist, Verna P. Pevear and Francis J. Ferreira, Jr., were present with the list of registered voters. He said there will be one seating section and reminded the residents that only registered voters can vote, by voice or hand. Non-registered residents and visitors were reminded not to vote; however, they will be welcome to participate in the meeting. If there is any question or confusion during voting, the Moderator will have separate seating sections.

Emily Doran, 8th grader and Vice President of Student Council, then led those present in the salute to the flag.

Mr. Samway mentioned that the School Warrants had been properly posted and were available for anyone who wished to inspect them but he would waive reading them unless he had a specific request to do so, which he did not. The Moderator mentioned the handouts available, including the budget proposal, for those who may not have obtained them as yet.

Mr. Samway introduced himself as School Moderator, along with Holly Knowles, School Clerk; Lisa Chace, School Board Member; Charles Graham, School Board Chair; Mona Nason, School Board Member; Judith A. Deshaies, LAS Principal; Dr. James Weiss, Supt. of Schools; Leon Worthley, Asst. Supt. of Curriculum; Robert Casassa, School District Counsel; Fred Englebach, Asst. Supt.; Richard Sanborn, LAS Asst. Principal; and Frederick Wilde, School District Treasurer.

Mr. Samway said that as has been the custom, the SAU Staff, legal counsel, and the principal and assistant principal of LAS will participate in the meeting. He also acknowledged the presence of some staff and faculty members of LAS and said that they were welcome to ask questions.

Mr. Samway announced that town and school elections would be held on Tuesday, March 12, at the Town Hall and that voting would take place between 9 a.m. and 7 p.m. He urged registered voters to go to the polls and vote and informed those present that they could obtain an absentee ballot from the town clerk on Monday until 5 p.m. if they would not be able to get to the polls on Tuesday.

Mr. Samway noted the four separate ballots to be considered at Tuesday's election and mentioned the contested Selectmen's race between incumbent Nathaniel C. Lyon and his opponent, Tracy Healey-Beattie. Frank Ferreira is running unopposed for the remainder of the Ken Allen's vacated seat as Selectman. T. Samway announced that Charles Graham wants to be considered as a write-in candidate for the office of Selectman. Mr. Samway mentioned the vacant slot for School District Clerk and asked anyone interested in being a write-in candidate for that position should make themselves known. Karen Anderson wishes to be announced as a write-in for that job. On the WHS ballot ONLY voters will be deciding on Senate Bill 2 or RSA 40:13 as to whether or not to allow official ballot voting on all issues before the Winnacunnet School District.

The moderator then mentioned that the regular town meeting will be held at the LAS gymnasium on Saturday, March 16, at 10 a.m. The Winnacunnet School District Meeting will be Wednesday, March 13, at 7:30 p.m. at the high school.

Old Home Day will be Saturday, August 10, this year. Volunteers are always needed if anyone is interested in helping.

Mr. Samway stated that the budget would be discussed by account number, amended if voted, and then the bottom line number would be voted on. He then read the following rules:

- 1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding. A request for reconsideration must be made in a timely manner.**
- 2. There will be a limit of two (2) amendments to any article or any motion or part of a specific article.**
- 3. Any lengthy motion shall be submitted to the Moderator in writing.**
- 4. The Moderator will recognize first a sponsor of any article or item in the warrant.**

5. All speakers must be recognized by the Moderator and address their remarks through the Chair.

6. All speakers clearly state their name for the clerk to record.

The moderator stressed the fact that this meeting is for the voters and his job is to make sure everyone has their say. He intends to be fair in all rulings and clear on the procedures. Mr. Samway reminded those speaking to stay on the subject and said anything further will be taken up under Article 6 -- "to transact any other business--." The moderator will "call the question" and will ask for the motion for adjournment.

Mr. Samway identified School Board Chair, Charles Graham, who gave a brief statement. He thanked the people for attending today's meeting, considering the snowy weather we've had lately. He mentioned the major areas that have caused the increase in the proposed school budget: A 15% increase in enrollment over the last year (10% increase the year before), increase in special ed (was 5%, now 10-12% which is more in line with the state norm), and program changes, more supplies, etc., driven by the increase in student population, which mandates strict student-teacher ratio. These increases will affect quite a few of the line items in Total Regular Instruction and Total Special Education.

Mr. Graham went on to explain an area of concentration that LAS is working on is a refinement of a middle school model to prepare students for the higher grades. The cost per pupil is down from '91 because of the increase in the number of students attending.

Mr. Graham thanked Leon Worthley, Asst. Supt. of Curriculum, who is retiring this year. His service that has driven the curriculum systems will be greatly missed.

The chairman of the school board next welcomed Judith Deshaies as Lincoln Akerman School's new principal, who has been doing an excellent job during her first year.

Mr. Graham recognized the LAS math counts team, presently competing in the state finals at PSC today: Kenton Allen, Christine Benson, Ty Cade, Jennifer Carter, Jamie Kidd (alt.), Wesley Lawrence (alt.), and Andrew Thorstensen (alt.) (coached by LAS staff member, Melissa Robinson).

The following LAS students were then recognized through the Johns Hopkins University Center for Talented Youth: Christine Benson, Emily Bowers, Melissa Carter, David Cooper, Victoria Keller, Wesley Lawrence, and Andrew Thorstensen (coached by LAS staff member, Michelle Corti).

Sue Adams of the LAS PTO was introduced. She mentioned two main areas the PTO has been concentrating on: getting volunteers involved in the school and fundraising for the school. The PTO has introduced a helpful newsletter and donated the new sound system being used today which was purchased with the funds raised from the road race at Old Home Day last summer (this new system includes lapel mikes for the Moderator). Mrs. Adams asked that any others interested in volunteering please make themselves known.

Mrs. Swiggett and Mr. Serveiss asked the board if it would consider holding the school district meetings on a weeknight instead of Saturdays to enable more parents of the school aged-students who are busy in sports, etc. to be able to attend. Mr. Samway said it is up to the school board members to set the date of the meetings, and the school board said they would take this request under advisement.

Article 1: - C. Graham moved that the school District raise and appropriate the sum of \$2,321,742 **exclusive** of the special money articles to be acted on later in the meeting, for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District. Seconded by L. Chace.

The meeting continued by going through the school warrant section by section.

1100 Series - L. Chace explained Total Regular Instruction (\$862,127).

Charlyn Brown said she has a problem with paying teachers aides for doing the jobs volunteers could do. Mrs. Swiggett replied by saying volunteers aren't trained as qualified aides. Also C. Graham explained the need of the aides as far as the special ed students are concerned.

P. Fitzgerald asked why two more teachers are needed in the middle school, and L. Chace explained the 25 pupil per teacher ratio at the middle school level and 20 pupils in the lower grades.

S. Gustavson asked if a list of the LAS teachers' salaries could be included in future town reports, and was told it is possible and that those figures are always available to the public upon request.

1200 Series - C. Graham explained Total Special Education (\$313,127).

C. Brown asked for an explanation of the increase in the 1200-113 section and was told a guidance counselor will be 100% special ed.

A. Gustavson asked what the present cost per pupil for special ed is, and Mrs. Deshaies replied with the figure of \$13,000. She also pointed out that there are 24 special ed students at present.

C. Graham responded to P. Fitzgerald's question regarding the duties of a guidance counselor at this level. The counselor attends to emotional problems, performs psychological testing, and does tracking of the Iowa testing.

1435 Series - M. Nason explained Total Student Activities (\$21,457). No questions.

1600 Series - M. Nason explained Total Adult Education (\$0). No questions.

2120 Series - M. Nason explained Total Salaries - Guidance (\$24,098). No questions.

2130 Series - M. Nason explained Total Health (\$36,598).

Lengthy discussion followed with P. Fitzgerald asking why a full-time nurse is needed, B. Sheets-Keller asking what the present hours of the nurse are, what will her new hours be, doesn't the nurse need a teaching certificate to teach health classes, etc. The school board feels the nurse should be increased from an 80% position to a 100% position to provide coverage during all the hours that the students are in school.

R. Foster asked for clarification of the number of new positions requested and was told 3.65.

S. Adams spoke in favor of the full-time nurse's position, along with several other residents.

2210 Series - L. Chace explained Total Improvement of Instruction (\$15,728). No questions.

2220 Series - L. Chace explained Total Educational Media (\$30,938).

L. Wenger said she was upset because in her opinion, all students should have use of the whole library. Mrs. Deshaies said it's a scheduling problem at present, not a coverage problem. C. Graham said the board will work on this issue. He asked for a show of hands and received a "majority-in-favor" as to how many think the library should be kept open until 4 p.m. after school.

2310 Series - C. Graham explained Total Board of Education (\$17,989). No questions.

2320 Series - M. Nason explained Total SAU Expenses (\$34,736). No questions.

2400 Series - C. Graham explained Total School Administration (\$96,733).

C. Brown asked about the discrepancy in the figure increase in acct. 2400-111 Salary - Principal and was told it was a mistake. C. Graham made the motion to change the 2400-111 line item of \$59,964 to the corrected amount of \$59,616 and the Total School Administration figure of \$96,733 to \$96,385. Seconded by L. Chace. Motion carried -- Y 44, N 26.

2542 Series - C. Graham explained Total Buildings (\$151,337). No questions.

2543 Series - L. Chace explained Total Sites (\$10,300). No questions.

2550 Series - M. Nason explained Total Transportation (\$64,865). No questions.

5100 Series - C. Graham explained Total Debt Service (\$262,713). No questions.

7000 Series - L. Chace explained Total Employee Benefits (\$304,336). No questions.

2560 Series - C. Graham explained Total School Lunch (\$74,660). No questions.

The original motion on Article 1 that had been read and seconded was then reread by Mr. Samway replacing the figure \$2,321,742 with the correct adjusted budget figure of \$2,321,394 (Two Million Three Hundred Twenty-One Thousand Three Hundred Ninety-Four).

T. Beeler made a motion to amend the amount to \$2,176,897 (a 10% increase over last year's budget), seconded by F. Wilde. He said he made this motion with the taxpayers in mind, especially those on a fixed income.

Discussion continued with D. Huebner and Dr. Swiggett agreeing that the original figure seems reasonable considering the increase in the number of students.

N. Lyon used an example of a taxpayer whose present taxes might be \$3,000 this year and what the increase would be if the present budget is passed. He also mentioned what percentages of residents' taxes go toward town, school and county.

C. Graham said he hoped the people would support the original budget amount and continue the quality education that the town is known for.

Mr. Samway called for a vote on Mr. Beeler's amount of \$2,176,897 which was defeated -- Y 30, N 66.

Mr. Samway called for a vote on the original amended amount of \$2,321,394. Motion carried.

Article 2: - C. Graham moved that Article 2 "that the school district raise and appropriate the sum of \$17,000 (Seventeen Thousand Dollars) to fund a deficit in the 1995-96 Hampton Falls School District budget for special education needs that were unforeseen during budget preparation." be withdrawn. Seconded by both M. Nason and L. Chace. Motion carried.

Article 3: - M. Nason moved that the school district raise and appropriate the sum of \$13,000 (Thirteen Thousand Dollars) to renovate ceilings, lights and the ventilation system in the original building. Seconded by C. Graham. Motion carried.

Article 4: - L. Chace moved that the school district raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for architectural and other professional services to plan for Hampton Falls' future school building needs. Seconded by C. Graham. Motion carried.

Article 5: - C. Graham moved that the District accept the reports of Agents, Auditors, Committees or Officers chosen. Seconded by M. Nason. Motion carried.

The School Clerk counted approximately 125 voting residents and 10 non-voters in attendance.

Article 6: - Other business.

1. M. Nason, incoming School Board Chair, was recognized by Mr. Samway. She presented retiring School Board Chair, C. Graham, with a plaque of appreciation for his six years on the board. L. Chace and M. Nason also gave Mr. Graham a gift and again expressed their thanks to him for a job well done

2. L. Wenger asked that people leave their filled-out Scenic Byways Questionnaires at the library or town hall.

3. Mr. Ackroyd announced that today's bake sale was for the benefit of the Helen Batchelder scholarship program and hoped people would support this cause by purchasing the refreshments before leaving.

4. Mr. Ferreira asked that the filled-out Recreation Committee questionnaires be put in the provided box either today, on election day or at town meeting.

5. Karen Ayers announced a cross-country skiing party which will start at her house tomorrow from 1 - 4 p.m. All are invited.

The Moderator introduced A. Christie, Hampton Falls' Representative to the General Court, who motioned for adjournment. Seconded by Forrest Brown. Passed. The moderator declared the meeting closed at 4:20 p.m.

Holly E. Knowles, School District Clerk

RESULTS OF SCHOOL ELECTION

March 12, 1996

School Board Member for 3 years (Vote for One)

Gay H. Brown* **533**

School Moderator for 3 Years (Vote for One)

J. Timothy Samway* **542**

School Treasurer for 3 Years (Vote for One)

Frederick E. Wilde* **550**

School Clerk for 3 Years (Vote for One)

Karen Anderson (Write-In) **16**

*Denotes Winner

SUPERINTENDENT OF SCHOOLS

This Superintendent's Annual Report for 1996-97 truly offers an upbeat picture of the Hampton Falls School District and the Lincoln Akerman School. Again this year, growth and planning top the agenda for the School Board and the community at large. Thanks to the efforts of Principal Judith Deshaies much good work has been done.

The Board's Space Needs Committee, under the leadership of Board Member Lisa Chace, completed a door to door census, looked at redistribution of existing space, and developed a process for determining future needs. The Committee helped the School Board write a philosophy statement which will help guide future educational decision making. The Committee presented its work to the School Board, Planning Board and Selectmen. It was determined that as enrollment reaches 250 students, space will be at a premium requiring reductions in educational programming and significantly effecting core.

Staff has been added this year in response to increased student enrollment. The middle level grades have grown significantly requiring two additional staff members and the formation of two distinct teams - one for grades 5 and 6 and the other for grades 7 and 8. Special education needs have increased as well requiring additional staff to serve children with learning difficulties. A half time special education director was added to insure that proper procedures are followed and that students entitled to service are receiving it.

LAS continues to offer its special brand of personalized service including kindergarten and a wide range of special enrichment programs. This year the LAS Technology Committee began to review the use of technology in the school and has developed a clear long range plan. In January, the Committee planned a "Net Day" to completely wire the school for computer networking. Many pieces of computer hardware and software were donated to the school by community members as well.

At the SAU Level, several significant changes occurred this year with the retirement of long-time Assistant Superintendent Leon Worthley. First, an SAU-wide committee settled upon Thomas Zarnowski from Keene as the new Assistant Superintendent. Tom brings his many years of experience to the task of coordinating curriculum. Second, this change provided the opportunity for restructuring at the SAU level with the establishment of a Personnel Office staffed by Paula Cushman and Frances Noonan. With this major shift, Tom has been able to focus upon curriculum and the SAU's response to the new New Hampshire Educational Improvement and Assessment Tests given at the end of grades 6 and 10.

The SAU office was also very busy this year with four major building projects to manage as well as its usual work in the budget and facilities areas. Many hours were spent on preparing for the implementation of the new SB 2-Australian Ballot in several communities. While many questions were raised, few good answers were available. Voters in Hampton, Seabrook, and Winnacunnet will have their first experience with this new format in March, 1997. Finally, the SAU #21 Joint Board held a two-session retreat to talk, plan and look toward the next century. Many good ideas were generated during this event.

The community of Hampton Falls continues to support Lincoln Akerman School as we work together to prepare our citizens - both young and old - for the 21st century. It can remain proud of its school and the education it offers to future generations of Hampton Falls citizens.

*James H. Weiss, Ed.D.
Superintendent of Schools*

SCHOOL BOARD

As of this writing, we are marking the halfway point of the 1996-97 academic year and all is going well at Lincoln Akerman School. The changes that have been made over the past few years are showing positive results. The two new middle level staff positions added this year allow for two teams at the middle level as well as a more equitable teaching load for all staff members. Our half time special education director is allowing for improved management of special education needs as well as freeing up the principal to pursue other student responsibilities.

Special thanks is extended to the Space Needs Committee for all the work they have done. A year ago, a sharp increase in enrollment had all of us concerned about what was coming and the implication of soaring enrollment on our facility. A large portion of the committee's work was developing an accurate census to project future enrollment of incoming classes. From their count of preschoolers living in town, the number of students entering kindergarten in the next few years should remain stable at less than twenty. Of course, in a population as relatively small as Hampton Falls, any marked increase in population can become a large problem.

Also working hard recently at LAS is the technology committee. SAU #21 applied for and received Goals 2000 money earmarked in part for technology advancement. In accord with the SAU wide technology committee our committee has been examining our specific needs and developing a strategy of implementation. With volunteer help, our building is scheduled to be wired for computer access by the end of the month. But it has been some time since we've invested in computer "hardware". The time has come for us to begin a significant upgrade of our computer equipment. We always welcome and are thankful for donations for computer enhancement, but it is time for us to make a financial commitment and invest in technology.

As always we appreciate the support of the Hampton Falls community for the children of Lincoln Akerman School. We welcome you to come and visit and invite you to become a participant in school/community activities.

*Mona L. Nason, Chairperson
 Lisa B. Chace
 Gay H. Brown*

SCHOOL STATISTICS

1995 - 1996

Average Daily Membership	220.9
Percentage of Attendance	95.5

ALL STUDENTS WERE PROMOTED

<u>Grade</u>	<u>Number of Promotions</u>
K	22
1 & 2	59
3 & 4	55
5	25
6	16
7	27
8	27
TOTAL	231

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James H . Weiss, Ed.D.

Superintendent of Schools

Mona L. Nason, Chairperson

Gay H. Brown

Lisa B. Chace

School Board

February 1997

Hampton Falls School District

Value of School Building and Contents

\$ 3,964,000

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hampton Falls School District
Hampton Falls, New Hampshire

We have audited the accompanying general-purpose financial statements of the Hampton Falls School District as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hampton Falls School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hampton Falls School District, as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Hampton Falls School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

August 7, 1996

BALANCE SHEET

June 30, 1996

ASSETS	General	Food Service
Cash	52,338.01	176.91
Interfund Receivables	294.14	0.00
Intergovernmental Receivables	0.00	1,432.00
Other Receivables	184.31	0.00
TOTAL ASSETS	52,816.46	1,608.91
LIABILITIES & FUND EQUITY	General	Food Service
Interfund Payables	0.00	294.14
Other Payables	6,032.71	137.80
Accrued expenses	207.76	0.00
TOTAL LIABILITIES	6,240.47	431.94
FUND EQUITY		
Reserve for Encumbrances	1,387.05	0.00
Unreserved Fund Balance	45,188.94	1,176.97
TOTAL FUND EQUITY	46,575.99	1,176.97
TOTAL LIAB & FUND EQUITY	52,816.46	1,608.91

STATEMENT OF REVENUES

For Fiscal Year Ended June 30, 1995

	General	Food Service
Revenue from Local Sources		
Taxes		
Current Appropriation	1,886,138.00	
TOTAL TAXES	1,886,138.00	
Other Revenue - Local Sources		
Earnings on Investments	3,417.72	
Food Service		43,226.67
Contributions & Donations	6,332.50	
Other Local Revenue	1,414.52	
Total Other Revenue from Local Sources	11,164.74	43,226.67
TOTAL LOCAL REVENUE	1,897,302.74	43,226.67
Revenue from State Sources		
Restricted Grants-in-Aid		
School Building Aid	45,000.00	
Catastrophic Aid	21,521.56	
Child Nutrition		1,058.00
Total Restricted Grants-in-Aid	66,521.56	1,058.00
TOTAL REVENUE - State Sources	66,521.56	1,058.00
Revenue from Federal Sources		
Child Nutrition Programs		6,276.00
Total Restricted Grants-in-Aid		6,276.00
TOTAL REVENUE - Federal Sources		6,276.00
Other Sources		
Fund Transfers		
Transfer from General Fund		22,000.00
TOTAL OTHER SOURCES		22,000.00
TOTAL REVENUES	1,963,824.30	72,560.67

GENERAL FUND: STATEMENT OF EXPENDITURES – ELEMENTARY
For the Year Ended June 30, 1996

School District Hampton Falls

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
<i>Instruction</i>								
1. Regular Education Programs	1100	681,613 11	143,275 66	14,495 66	36,540 69	4,847 90		880,773 02
2. Special Education Programs	1200	83,882 38	17,633 93	80,666 63	1,053 28			183,236 22
3. Vocational Educational Programs	1300							
4. Other Instructional Programs	1400	12,251 00	1,035 22		3,373 87			16,660 09
<i>Supporting Services</i>								
<i>Pupils</i>								
5. Attendance and Social Work	2110							
6. Guidance	2120	26,881 80	6,612 73		256 59			33,751 12
7. Health	2130	26,856 00	6,612 73	1,223 24	622 76			35,314 73
8. Psychological	2140							
9. Speech Pathology & Audiology	2150	16,864 00	2,204 25	118 66				19,186 91
10. Other Pupils	2190							
<i>Instructional</i>								
11. Improvement of Instruction	2210			21,952 10	254 90			22,207 00
12. Educational Media	2220	26,987 29	6,612 73	363 00	1,650 79			35,613 81
13. Other Instructional Staff	2290							
<i>General Administration</i>								
14. School Board	2310	6,180 00	213 21	4,172 69			5,991 61	16,557 51
15. Office of the Superintendent	2320			31,588 00				31,588 00
16. Special Area Administration	2330							
17. Other General Administration	2390						916 00	916 00
18. School Administration	2400	84,559 98	22,042 36	7,736 61	2,511 33			117,766 28
<i>Business</i>								
19. Fiscal	2500							
20. Operation & Maint. of Plant	2540	67,224 31	15,429 69	56,251 93	53,135 89	7,766 39	31 00	199,839 21
21. Pupil Transportation	2550			49,718 46				49,718 46
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600							
25. Other Supporting Services	2900							
26. Total (Total of Lines 1 thru 25)		1,033,299 87	221,672 51	268,286 98	99,400 10	12,614 29	6,938 61	1,642,212 36

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE
For the Year Ended June 30, 1996

School District Hampton Falls

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
1. Adult/Continuing Education	1600							
2. Community Services	3000							
3. Facilities Acquisition and Construction	4000							
Other Outlays	5000							
4. Debt Service	5100							
Fund Transfers	5200							
5. Transfer to Special Revenue Funds	5220							
6. Transfer to Capital Project Funds	5230							
7. Transfer to Food Service Fund	5240						22,000 00	22,000 00
8. Transfer to Capital Reserve Fund	5250						285,565 00	285,565 00
9. Total District Wide (Total of Lines 1 thru 8)		1,033,299 87	221,672 51	268,286 98	99,400 10	12,614 29	292,503 61	1,927,777 36
10. Total General Fund*								

* Total of Page 7, Line 26; 8, Line 26; 9, Line 26; 10, Line 9
 • Line 10, Column 7, must agree with Page 16, Line 17, Column 1

CAPITAL PROJECTS FUND - DISTRICT WIDE
 Statement of Expenditures for the Year Ended June 30, 1996

School District Hampton Falls

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
1. Facilities Acquisition and Construction	4000							
2 Total Capital Projects Funds*								

* Line 2, Column 7, must agree with Page 16, Line 17, Column 3

FOOD SERVICE FUND
 Statement of Expenditures for the Year Ended June 30, 1996

Function/Instructional Organization	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 800 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Supporting Services	2000							
Business	2500							
Food Service	2560							
3. Elementary		38,394	10	377	42	33,448	04	72,219
4. Middle/Jr. High								56
5. High								
6. Total Food Service Fund (Lines 3 thru 5)*		38,394	10	377	42	33,448	04	72,219

* Line 6, Column 7, must agree with Page 16, Line 17, Column 4

CAPITAL RESERVE FUND - DISTRICT WIDE
 Statement of Expenditures for the Year Ended June 30, 1996

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Fund Transfers	5200							
7. Transfers to General Fund	5210							
8. Total Capital Reserve Fund*								

* Line 8, Column 7, must agree with Page 16, Line 17, Column 5

(See Notes Below)

School District Hampton Falls

Description	Function	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total
1. Special Education Services	ALL	ALL	183,236.00			183,236.00
2. Tuition to LEAs within New Hampshire	ALL	561				
3. Tuition to LEAs outside New Hampshire	ALL	562				
4. Tuition to Public Academies (Pinkerton & Coe-Brown Only)	ALL	563				
5. Other Tuition	ALL	569	63,743.00			63,743.00
6. Land	ALL*	710				
7. Land Improvements	ALL*	720				
8. Buildings	ALL*	730				
9. Additional Equipment	ALL*	741				
10. Additional Equipment - Furniture and Fixtures	ALL*	751	12,094.00			12,094.00
11. Additional Equipment - Vehicles	ALL*	761				
12. Summer School	1420	ALL				

* Include all functions except 4000

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1996

Description	(1) General	(2) Special Revenue	(3) Capital Projects	(4) Food Service	(5) Capital Reserve
13. Fund Equity, July 1, 1995	10,529.05			835.86	
14. Revenue*	1,963,824.30			72,560.67	
15. Other Additions**				72,560.67	
16. Total Additions (Lines 14 and 15)	1,963,824.30			72,560.67	
Deletions:					
17. Expenditures***	1,927,777.36			72,219.56	
18. Other Deletions***				72,219.56	
19. Total Deletions (Lines 17 and 18)	1,927,777.36			72,219.56	
20. Fund Equity, June 30, 1996**** (Lines 13 and 16 less 19)	46,575.99			1,176.97	

* Page 6, Line 88
 ** Describe briefly
 *** General Fund Page 10, Line 10, Col. 7
 Special Revenue Funds Page 14, Line 5, Col. 7
 Capital Projects Fund Page 15, Line 2, Col. 7
 Food Service Fund Page 15, Line 6, Col. 7
 Capital Reserve Fund Page 15, Line 8, Col. 7
 **** Must agree with Page 1, Line 29

NOTES: This supplemental information must be reported to the New Hampshire Department of Education. This information must be included on Pages 7 thru 15.
 On Line 1, "Special Education Services," record ALL expenditures for special education from all funds, all functions, and all objects. Include special education expenditures which are part of Office of the Superintendent. Expenditures included on Line 1 may also be included on other lines. For example, all special education tuition to a private school would be included on both Line 1 and Line 5.
 Lines 2-12: This supplemental information is used to calculate cost per pupil.
 Additional Supplemental Expenditure Information is retransmitted on Page 18.

SEMI ANNUAL DEBT SERVICE SCHEDULE

PERIOD ENDING	PRINCIPAL	ANNUAL		TOTAL
		RATE	INTEREST	
7-15-95	150,000.00	6.95	59,388.75	209,388.75
1-15-96	00.00		54,176.25	54,176.25
7-15-96	160,000.00	7.05	54,176.25	214,176.25
1-15-97	00.00		48,536.25	48,536.25
7-15-97	175,000.00	7.25	48,536.25	223,536.25
1-15-98	00.00		42,192.50	42,192.50
7-15-98	185,000.00	7.40	42,192.50	227,192.50
1-15-99	00.00		35,347.50	35,347.50
7-15-99	200,000.00	7.55	35,347.50	235,347.50
1-15-00	00.00		27,797.50	27,797.50
7-15-00	215,000.00	7.75	27,797.50	242,797.50
1-15-01	00.00		19,466.25	19,466.25
7-15-01	235,000.00	7.95	19,466.25	254,466.25
1-15-02	00.00		10,125.00	10,125.00
7-15-02	250,000.00	8.10	10,125.00	260,125.00
TOTAL	1,570,000.00		534,671.25	2,104,671.25

LINCOLN AKERMAN SCHOOL

PROFESSIONAL STAFF

1996-1997

GRADE/ SUBJECT	TIME	NAME	STEP/ TRACK	YEARS EXPERIENCE
Principal	100%	Deshaies, Judith		27
Kindergarten	50%	MacAskill, Nancy	10M	11
1/2	100%	Schofield, Marsha	10M+15	30
1/2	100%	Carrier, Barbara	3M	3
1/2	100%	O'Keefe, Patricia	10M+15	16
3/4	100%	Hambleton, Janet	10M+30	18
3/4	100%	Griffith, Robert	10M	17
3/4	100%	Cutting, James	9M+15	9
5/6	100%	Galloway, Janice	10M+30	27
5/6	100%	Sanderson, Martha	1M	1
5/6	100%	Conti, Donald	5M+15	5
5-8	100%	Robinson, Melissa	10M+30	11
5-8	100%	Margarita, Judith	10M+15	22
5-8				
Asst. Principal	100%	Sanborn, Richard	10B+30	35
7/8	100%	Whitmore, Paul	10M	25
SPED Director	100%	Glode, Laurie	9B+20	9
Teacher				
LD Teacher	100%	Carter-Guyette, Melodee	8M	8
School	100%	McCann-Corti, Michelle	10M+30	16
Psychologist				
Speech	60%	O'Donnell, Maureen	10M+30	25
Therapist				
Guidance	50%	Buell, Loren	10M+15	10
PE/Health	100%	Lemerise, Christopher	4M	4
Music	50%	Flocco, Barbara	8M	8
Art	50%	Beach, Lynne	10B	21
Reading	100%	Antlitz, Patricia	5M	5
Computer	50%	Wilder, Donald	10M+15	13
Foreign Lang.	40%	Brown, Daniel	10B	11
Librarian	50%	Moore, Lora	10M	18
School Nurse	100%	Beattie, Tracy H.	10B	30

APPENDIX A

		SALARY SCHEDULE			1995-96		
STEP	BACHELORS	B+15	B+30	MASTERS	M+15	M+30	
1	24678	25899	27122	28342	29564	30786	
2	25520	26688	28461	29681	30914	32153	
3	26327	27438	29755	30972	32215	33471	
4	27306	28367	31239	32463	33724	35003	
5	28282	29296	32723	33952	35232	36536	
6	29260	30225	34207	35445	36740	38066	
7	30236	31154	35692	36934	38248	39601	
8	31214	32084	37175	38424	39757	41133	
9	32316	33138	38808	40067	41425	42829	
10	33570	34373	40650	41932	43348	44803	

STIPEND FOR CAGS: 1200

		SALARY SCHEDULE			1996-97		
STEP	BACHELORS	B+15	B+30	MASTERS	M+15	M+30	
1	25566	26831	28098	29363	30628	31894	
2	26439	27649	29486	30749	32027	33311	
3	27275	28426	30826	32087	33374	34676	
4	28289	29388	32364	33631	34938	36263	
5	29300	30350	33901	35174	36501	37851	
6	30313	31313	35439	36721	38063	39437	
7	31325	32275	36976	38263	39625	41027	
8	32338	33239	38513	39807	41188	42614	
9	33480	34331	40205	41510	42917	44370	
10	34778	35611	42114	43441	44909	46416	

STIPEND FOR CAGS: 1200

		SALARY SCHEDULE			1997-98		
STEP	BACHELORS	B+15	B+30	MASTERS	M+15	M+30	
1	26525	27837	29152	30464	31777	33090	
2	27431	28686	30591	31903	33228	34560	
3	28298	29492	31982	33291	34626	35977	
4	29350	30490	33577	34893	36248	37623	
5	30399	31488	35172	36493	37869	39271	
6	31450	32488	36768	38098	39490	40916	
7	32500	33486	38363	39698	41111	42565	
8	33551	34485	39957	41300	42732	44212	
9	34735	35619	41712	43066	44526	46034	
10	36082	36946	43693	45070	46593	48156	

STIPEND FOR CAGS: 1200

Explanation of Teacher's STEP/TRACK Designation: The number at the left is the STEP. The letters across the top are the TRACKS. The STEP equates to years experience. The TRACK equates to academic degree.

PERFECT ATTENDANCE

1995-1996

Grade I

Alexis Essa

Eric Hartenstein

Grade IV

Aubrey Bracco

Steve Castle

Candice Sicard

Grade V

Lisa Clarke

Grade VI

Chris McInnis

Grade VII

Anna Genthner

Carl Schrempf, Jr.

In order to qualify for perfect attendance, a student must be in school and on time every school day.

SAU # 21

SCHOOL MEMBERSHIPS

As of September 29, 1996

Grades - Elem Schools	Pre Sch	K	1	2	3	4	5	6	7	8	Sub Total	Total
Centre	6	150	169	171							496	
Marston					135	161					296	
H.A.J.H.							143	161	156	156	616	1,408
Hamp Falls		15	*(63)		*(56)		27	25	16	26		228
No. Hampton		47	45	57	72	51	53	47	45	46		463
Seabrook	70	98	98	101	81	85	87	65	67	67		819
So Hampton			11	8	12	13	8	9	8	9		78
TOTALS	76	310	323	337	300	310	318	307	292	304		

*Plus Grades 1 & 2, 3 & 4 *(63) *(56)

(Hampton Falls)

TOTALS	76	310	723	666	318	307	292	304		2,996
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WINNACUNNET COOPERATIVE SCHOOL DISTRICT

Grades	9	10	11	12	PG*	Total
Pupils	304	254	248	225	1	1,032
						*Post Graduate
Elementary and Jr. High School Totals						2,996
Winnacunnet High School						1,032
GRAND TOTAL MEMBERSHIP						4,028

**Winnacunnet High School
Enrollment by Town
as of September 30, 1996**

Grade Town	9	10	11	12	*PG	Totals
Hampton	162	142	138	124	0	566
Hampton Falls	22	14	22	17	0	75
North Hampton	52	38	36	30	1	157
Seabrook	67	60	51	54	0	232
Tuition	1	0	1	0	0	2
Totals	304	254	248	225	1	1,032

*PG = Post Graduate

**SALARY SHARES OF
SUPERINTENDENT & ASSISTANT SUPERINTENDENTS
1996-97**

		Assistant	Assistant
District	Superintendent	Superintendent	Superintendent
Hampton	\$22,351.28	\$16,899.54	\$14,740.00
Hampton Falls	3,552.84	2,686.27	2,343.00
North Hampton	7,614.42	5,757.20	5,021.50
Seabrook	25,979.10	19,642.57	17,132.50
South Hampton	1,542.90	1,166.57	1,017.50
Winnacunnet	22,359.54	16,905.85	14,745.50
TOTAL	\$83,400.00	\$63,058.00	\$55,000.00

The figures listed above show the salaries and the proportionate share paid by each School District in School Administrative Unit # 21 for 1996-1997.

VITAL STATISTICS

1996

BIRTHS

Date	NAME	SEX	PARENTS
1-9	McNamara, Elle	F	McNamara, Edward & Kimberly
2-8	Greene, Austin	M	Greene, Arleigh & Sharon
3-12	Smith, Abigail	F	Smith, Stephen & Allyson
3-26	McLaughlin, Sean	M	McLaughlin, Robert & Dana
4-19	Dumore, Katherine	F	Dumore, Richard Jr. & Susan
5-3	Lane, Abigail	F	Lane, Mark & Anne
5-4	Fox, Joshua	M	Fox, James III & Jennifer
5-15	Albert, James	M	Albert, James & Candace
5-24	Bluse, Kyli	F	Bluse, Kenneth & Sali
5-26	Turcot, Meagan	F	Turcot, Christopher & Christine
6-4	Kennedy, Morgan	F	Kennedy, Donald & Susan
6-19	Hemond, Samuel	M	Hemond, Paul & Denise
7-1	Farinola, Nicholas	M	Farinola, Michael/Riddle-Farinola, Stacie
7-2	Russell, Alexandra	F	Russell, Robert II & Claudia
7-23	Pepper, Tyler	M	Pepper, William & Maureen
8-1	Handler, Madeline	F	Handler, Mark & Grenier, Michelle
8-22	Chevalier, Sydney	F	Chevalier, Jason & Jill
11-27	Merrill, Richard III	M	Merrill, Richard Jr. & Venus
12-13	Ratigan, Emma	F	Ratigan, John/Moyer-Ratigan, Robin
12-19	Ward, Kerrie	F	Ward, James & Lori

MARRIAGES

Date	Place of Marriage	Groom & Bride	Residence
1-24	Conway	Bruneau, Matthew Raymond, Kitreana	Salisbury, MA Hampton Falls
5-18	Exeter	Gaulin, Norman Rivers, Rebecca	Hampton Falls Hampton Falls
9-1	Hampton Falls	Morabito, Anthony Jr. Fehily, Valerie	Hampton Falls Monkstown, Ireland
9-10	Hampton	Michael, Paul Harris, Lloydette	Hampton Falls Brooklyn, NY
9-14	Exeter	Stokel, Joseph Jr. Humeston, Renee	Hampton Falls Hampton Falls
9-28	Rye	Robbins, Michael Laurentz, Laurie	Hampton Falls Hampton Falls
12-20	Kingston	Amundsen, Mark April, Elaine	Hampton Falls Amesbury, MA
12-24	Hampton Falls	Hyder, Thomas Seavey, Nicolle	Hampton Falls Hampton Falls

DEATHS

Date	Name	Age	Sex
1-10	Creighton, Mary	97	F
1-16	Perkins, Grace	91	F
2-17	Maynes, Lena	95	F
4-12	Baillargeon, Alfred	93	M
8-7	Sheets, Theodore III	26	M
8-9	Wells, Whitcomb	73	M
9-10	Young, Minnie	75	F
9-25	McDermott, Barbara	73	F
10-6	Johnson, Lewis	76	M
10-10	Pevear, Charlotte	54	F
12-19	Lonergan, Drucilla	96	F









