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# GRAFTON, NEW HAMPSHIRE

## 1996

REPORT OF THE TOWN OFFICERS FOR THE

YEAR ENDING DECEMBER 31, 1996



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**ANNUAL REPORT**

OF THE

**OFFICERS**

OF THE

**TOWN OF GRAFTON**

**NEW HAMPSHIRE**

**1996**



## DEDICATION



Mary Lou Gove . . .

- has served the Grafton residents for 20 years as the town librarian.
- is very interested in genealogy and is always ready to assist present and past residents in locating homesteads, relatives and historical events.
- promotes children's reading, has initiated videos being available to the public and is in the process of learning all about the new computer.
- stores many of the historical records of the Town and is quick to share the information with anyone interested.

Mary Lou has worked hard to keep Grafton's old time spirit alive!

With thanks . . .



Paul Gove (r) and Donald Gallup (l) together represent 73 years of service on the Grafton Volunteer Fire Department - Paul being the only charter member left on the department (47 years) and Donald with 26 years.

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# TOWN OFFICERS

## SELECTMEN

Jennie Joyce '97

Bonnie Haubrich '98

Scott Burrington '99

## MODERATOR

Thomas Warner '97

## TOWN CLERK

Donna Dugan '97

## TREASURER

June Burrington '97

## TAX COLLECTOR

Donna Dugan '99

## ROAD AGENT

Robert Bassett '97

## BUDGET COMMITTEE

Grechen Over '97

Catherine Mulholland '98

Doris Senter '99

## POLICE

### CHIEF

Merle Kenyon '97

### SARGENT

Stephen Colburn

### DEPUTY

Norman Daigneault

**MATRON** Jane Kenyon

## TRUSTEES OF THE TRUST FUNDS

Dorothy Campbell '97

Elaine Sawyer '98

Judith Gleason '99

## LIBRARY TRUSTEES

Linda Huntley '97

Deborah Hazelton '98

Judith Gleason '99

## SUPERVISORS OF THE CHECKLIST

Pearl Tuttle '98

Anna Huntley 2000

Betty Stiles 2002

## CEMETERY TRUSTEES

John Babiarz '97

Glen Sliker '98

## PLANNING BOARD

Francis Lombardi '97

Marian Morse '98

Robert Morse '99

Richard Williams '97 (appt.)

## RECREATION COMMITTEE

Lorraine Clough '97

Louise Gallup '98

## AUDITORS

Pamela Grinley '97

Cynthia Senecal '98

## FIRE COMMISSIONERS

Richard Blair '97

Edward Grinley '97

Richard Jackson '97

## FIRE WARDEN

Paul C. Gove

## FIRE CHIEF

Brian Rogers (acting)

## HEALTH OFFICER

Michelle Gauthier

## TOWN HALL SUPERINTENDENT

Louise Gallup

## SELECTMEN'S CLERK

Betty Stiles

## SUMMARY OF 1996 WARRANT ARTICLES

1. All officers duly elected.
2. Ratified provisions of RSA 466:30a which makes it unlawful for any dog to run at large.
3. Voted to hear report of Budget Committee and vote thereon.
4. Approved purchase of new highway vehicle for \$70,296. Trade in '73 & '74 vehicles for \$5700, \$33,600 from Capital Reserve Fund and \$30,996 to be raised by taxes.
5. Defeated article to raise \$39,330 for the paving of Slab City Road
6. Defeated article to change New Fire Truck Capital Reserve Fund to Fire Truck Capital Reserve Fund.
7. Defeated article to buy fire truck for \$30,000.
8. Approved raising \$32,500 for purpose of replacing bridge by recreation field. (Total cost to town \$89,000) (Five year non-lapsing fund).
9. Voted to add \$10,000 to Highway Equipment Capital Reserve Fund and \$5,000 to the Property Appraisal Capital Reserve Fund.
10. Defeated article to put vinyl siding on the town hall, also window replacements.
11. Defeated article to buy used generator for \$6700.
12. Defeated article to convert two bathrooms into one at the town hall.
13. Voted \$3500 for new chimney and roof repairs at the Library.
14. Voted \$3000 for the upgrade of engine #2.
15. Voted \$447 for restoration of old town records. (5 year non-lapsing fund)
16. Approved two floating holidays for employees of the recycling center.
17. Voted to establish a recreation fund under RSA 35-B:2,II which is not part of the general fund and may accumulate year to year. Town Treasurer has custody of funds and may be spent only by order of the recreation committee for purposes specified in RSA 35-B.
18. Voted to abolish the positions of Fire Commissioners.
19. Voted to change road agent term from one to three years.
20. Voted to clarify organizational structure of the fire department.
  - a. Fire chief to be elected by members and confirmed by Selectmen.
  - b. Members elected by membership with approval by chief.
  - c. Finances & property to be handled according to RSA 154:1-a.
21. Voted to clarify the organizational structure of the ambulance squad.
  - a. Captain to be elected by members & confirmed by Selectmen.
  - b. Members to be elected by membership with approval by captain.
  - c. Finances & property to be handled as provided under RSA 154:1-a.
22. Defeated article to discontinue Sleeper Road.
23. Defeated article to have town join in the Nat'l Flood Insurance Program.

# WARRANT FOR THE TOWN OF GRAFTON THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Grafton in the County of Grafton in said State qualified to vote in Town affairs:

You are hereby notified to meet at the GRAFTON FIRE STATION in said Grafton on FRIDAY, THE FOURTEENTH DAY OF MARCH NEXT, AT 7 PM to discuss, debate and amend the Town budget and all warrant articles which are listed below (with the exception of article #1 which elects necessary officers) AND to vote by ballot at the GRAFTON TOWN HALL ON TUESDAY, APRIL 8, 1997 on elected officials and all warrant articles that are listed below. Polls WILL BE OPEN FROM 8 AM TO 7 PM.

1. To choose all necessary town officers for the next year ensuing including Selectman (3 years), Town Treasurer (1 year), Road Agent (3 years), Town Clerk (1 year), Budget Committee (3 years), Trustee of the Trust Fund (3 years), Library Trustee (3 years), Auditor (2 years), Cemetery Trustee (1&3 years), Planning Board (one 1-year, one 2-year and two 3-year), Recreation Committee (two 2-year and two 3 year).
  
2. To see if the Town will vote to hear a report from the Budget Committee and to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$586,508. Should this article be defeated, the operating budget shall be \$560,290, which is the same as last year, with certain adjustments required by previous action of the Town or by law: or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

## GENERAL GOVERNMENT

|                                     |          |           |
|-------------------------------------|----------|-----------|
| Executive                           | \$28,385 |           |
| Election, Reg., Town Clerk          | 8,625    |           |
| Financial Administration            | 18,645   |           |
| Reappraisal of Property             | 2,000    |           |
| Legal Expense                       | 25,000   |           |
| FICA                                | 14,000   |           |
| Planning & Zoning                   | 1,500    |           |
| General Government Buildings        | 8,700    |           |
| Cemeteries                          | 3,900    |           |
| Insurance                           | 50,000   |           |
| Advertising & Regional Associations | 3,431    |           |
| Contingency Fund                    | 2,000    |           |
|                                     |          | \$166,186 |

## PUBLIC SAFETY

|                      |        |          |
|----------------------|--------|----------|
| Police               | 52,350 |          |
| Ambulance            | 10,000 |          |
| Fire                 | 15,600 |          |
| Emergency Management | 250    |          |
| Forest Fire Warden   | 800    |          |
|                      |        | \$79,000 |

HIGHWAY AND STREETS

|                     |         |           |
|---------------------|---------|-----------|
| Highway and Streets | 223,500 |           |
| Street Lights       | 3,200   |           |
|                     |         | \$226,700 |

SANITATION

|             |        |          |
|-------------|--------|----------|
| Solid Waste | 52,050 |          |
|             |        | \$52,050 |

HEALTH

|                   |       |         |
|-------------------|-------|---------|
| Health Department | 500   |         |
| Health Agency     | 4,172 |         |
|                   |       | \$4,672 |

WELFARE

|                   |        |          |
|-------------------|--------|----------|
| Direct Assistance | 10,000 |          |
|                   |        | \$10,000 |

CULTURE AND RECREATION

|                      |       |          |
|----------------------|-------|----------|
| Parks and Recreation | 7,400 |          |
| Library              | 4,400 |          |
| Patriotic Purposes   | 700   |          |
|                      |       | \$12,500 |

DEBT SERVICE

|                 |        |          |
|-----------------|--------|----------|
| Interest on TAN | 30,000 |          |
|                 |        | \$30,000 |

GRAND TOTAL

\$581,108

3. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the already established capital reserve funds as follows:

|                      |          |
|----------------------|----------|
| New Fire Truck       | \$15,000 |
| Highway Equipment    | 10,000   |
| Property Reappraisal | 10,000   |
| Solid Waste          | 5,000    |

Recommended by Selectmen and Budget Committee

4. To see if the Town will vote to raise and appropriate the sum of \$39,975 for 3000 feet of paving for Slab City Road. Recommended by the Selectmen and not by Budget Committee.
5. To see if the Town will raise and appropriate the sum of \$30,000 which will be the first of three installments to raise the currently estimated town's share of \$90,000 to replace bridge #173/078 on Sargent Hill Road. The total estimated cost is \$450,000 with the Federal and State's share being \$360,000 and the town's share \$90,000. Recommended by the Selectmen and Budget Committee.
6. To see if the Town will vote to raise and appropriate the sum of \$23,417 for a new highway 3/4 ton pick-up and 8 foot Fisher plow, receive \$3,000 on trade-in of '86 pick-up with plow and the remaining \$20,417 to be raised by general taxation. Recommended by the Selectmen and not by the Budget Committee.
7. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purchase of a copier. Recommended by the Selectmen and not by Budget Committee.
8. To see if the Town will vote to add \$3,000 to the unexpended balance of \$3,270 voted at last year's annual town meeting (article 13) for library new chimney and roof repairs to replace the library roof which is needed. (Total estimate \$6,200) Recommended by Selectmen and Budget Committee.
9. To see if the Town will vote to raise and appropriate the sum of \$462 to be added to the five year non-lapsing appropriation for the continuation of restoration of old town

- records. (Fund has a balance of \$525 at year ending '96) Recommended by the Selectmen and Budget Committee.
10. To see if the Town will vote to clarify the organizational structure of the Town Fire Department as follows:
    1. The Fire Chief, Deputy Chief and all elected officers shall be nominated by the members of the department subject to confirmation by the Selectmen. The Chief and other officers shall serve an annual term beginning at the January election.
    2. Members of the department shall be elected by the membership with approval of the Chief.
    3. Finances and property shall be handled pursuant to RSA 154:1-a.
  11. To see if the Town will vote to clarify the organizational structure of the Town Fire Department pursuant to RSA 154:3 as follows:
    1. The Fire Chief, Captain, 1st Lieutenant and 2nd Lieutenant shall be elected by the members of the Fire Department. All other officers to be appointed by the Fire Chief. All officers shall serve an annual term beginning in January of each year.
    2. Members of the department shall be elected by the membership with approval of the Fire Chief.
    3. Finances and property shall be handled pursuant to RSA 154:1-a.  
This article shall supercede any and all articles voted by the Town before it. This article shall take effect immediately. By petition.
  12. To see if the Town will vote to disband the current Grafton Fire Department. This article to take effect as soon as the Selectboard arranges for suitable fire coverage. By petition.
  13. To see if the Town will vote to clarify the organizational structure of the Town Ambulance Squad as follows:
    1. The Captain and all elected officers shall be nominated by the members of the Squad subject to confirmation by the Selectmen. The Captain and other officers shall serve an annual term beginning at the January election of each year.
    2. Members of the Squad shall be elected by the membership with approval of the Captain.
    3. Finances and property shall be handled pursuant to RSA 154:1-a.
  14. Shall we modify the elderly exemptions from property tax in the Town of Grafton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age to 80 years \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or if married, a combined net income of less than \$20,400 and owned net assets not in excess of \$35,000 excluding the value of the person's residence.
  15. To see if the Town will vote to adopt the provisions of RSA 202-A:4d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the Library for any purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property and such authorization shall remain in effect until rescinded by a vote of town meeting.
  16. To see if the Town will vote to authorize the police department to go to the aid of surrounding towns for the purpose of rendering emergency aid or performing detail as requested.
  17. To see if the Town will vote to authorize the Ambulance Squad to go to the aid of a surrounding town for the purpose of rendering emergency assistance, or performing the detail as requested.

18. Will the Town vote to authorize the Fire Department to go to the aid of a surrounding town for the purpose of extinguishing a fire, rendering other emergency assistance, or performing the detail as requested.
19. To see if the Town will vote to discontinue the Sleeper Road, so called, leading from Razor Hill Road in an easterly direction to the Brundage Estate homestead. (3880 feet or 0.735 mile) pursuant to RSA 231:43.
20. To see if the Town will vote to post the speed limit to 25 MPH from the intersection of Route 4 and Prescott Hill Road to the first intersection of Slab City Road.
21. To see if the Town will vote to post speed limit signs of 25 MPH on Hardy Hill Road from the intersection of Route 4A to the Canaan town line. Signs to be at intersection of Route 4A, intersection of Kinsman Highway, entrance to Grafton Pond and by the Canaan town line. By petition.
22. To see if the Town will vote to post Slab City Road with a 25 MPH speed limit between the north fork with Prescott Hill Road and the intersection with Dean Hill Road. By petition.
23. To see if the Town will vote to require the Selectmen of this Town to send a letter to the administrators of every public utility that maintains rights-of-way within this Town, to request that the utility rights-of-ways within this town be maintained by cutting of brush and trees, and that there be no applications of herbicides on utility rights-of-ways within this Town. By petition.
24. To see if the Town will vote to notify the Mascoma School District, also know as SAU 62, of the intent to pull away from said district. By petition.
25. To see if the Town will vote to repeal the ordinance prohibiting consumption or open containers of alcohol on town property, that was enacted after the passing of article #24 at the Town meeting of 3/8/94. By petition.
26. To see if the Town will vote to rescind Article #16 of the 1996 Town Meeting Warrant dated March 16, 1996 thus removing the two (2) floating holidays for the employees of the Grafton Recycling Center, effectively immediately. By petition.
27. To see if the Town will vote to change the term of tax collector from three (3) years to one (1) year, effective immediately. By petition.
28. To see if the Town will vote to rescind Article #19 of the 1996 Annual Town Meeting Warrant dated March 16, 1996, thus reverting the term of Road Agent to one (1) year effective immediately. By petition.

Given under our hands and seal, this eighteenth day of February, in the year of your Lord nineteen hundred and ninety-seven.

Bonnie J. Haubrich

Scott M. Burrington

Selectmen of Grafton

Richard F. Williams

A true copy of Warrant - Attest

Bonnie J. Haubrich

Scott M. Burrington

Richard F. Williams

Selectmen of Grafton

**BUDGET OF THE TOWN OF GRAFTON, N.H.  
BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

| <b>PURPOSES OF APPROPRIATION<br/>(RSA 31:4)</b> | <b>Appropriations<br/>Prior Year</b> | <b>Actual<br/>Expenditures</b> | <b>Selectmen's<br/>Appropriation<br/>Recommended</b> | <b>Appropriations<br/>Budget Committee<br/>Recommended</b> | <b>Budget<br/>Committee Not<br/>Recommended</b> |
|---|--------------------------------------|--------------------------------|--|--|---|
| <b>GENERAL GOVERNMENT</b>                       |                                      |                                |  |  |   |
| Executive                                       | 28,165                               | 28,390                         | 28,385   | 28,385   |   |
| Election, Registration & Vital Statistics       | 10,360                               | 10,167                         | 8,625  | 8,625  |   |
| Financial Administration                        | 18,545                               | 18,849                         | 18,645   | 18,645   |   |
| Revaluation of Property                         | 3,000                                | 1,490                          | 2,000  | 2,000  |   |
| Legal Expense                                   | 25,000                               | 16,055                         | 25,000   | 25,000   |   |
| Personnel Administration (FICA)                 | 14,000                               | 13,539                         | 14,000   | 14,000   |   |
| Planning and Zoning                             | 1,800                                | 542                            | 1,500  | 1,500  |   |
| General Government Bldg.                        | 8,245                                | 7,250                          | 8,700  | 8,700  |   |
| Cemeteries                                      | 3,900                                | 2,515                          | 3,900  | 3,900  |   |
| Insurance                                       | 50,000                               | 45,363                         | 50,000   | 50,000   |   |
| Advertising and Reg. Assoc.                     | 3,300                                | 3,270                          | 3,431  | 3,431  |   |
| Contingency Fund                                | 2,000                                | 1,184                          | 2,000  | 2,000  |   |
| <b>PUBLIC SAFETY</b>                            |                                      |                                |  |  |   |
| Police  | 46,750                               | 46,995                         | 52,350   | 52,350   |   |
| Ambulance                                       | 10,000                               | 5,300                          | 10,000   | 10,000   |   |
| Fire  | 17,000                               | 17,177                         | 15,600   | 15,600   |   |
| Emergency Management                            | 400                                  | 87                             | 250  | 250  |   |
| Other Public Safety                             | 800                                  | 741                            | 800  | 800  |   |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b>          |                                      |                                |  |  |   |
| Highways and Streets                            | 204,500                              | 203,963                        | 223,500  | 223,500  |   |
| Street Lighting                                 | 3,200                                | 3,242                          | 3,200  | 3,200  |   |
| <b>SANITATION</b>                               |                                      |                                |  |  |   |
| Adm. & Solid Waste Collection                   | 48,000                               | 47,256                         | 52,050   | 52,050   |   |

| PURPOSES OF APPROPRIATION<br>(RSA 31:4) | Appropriations<br>Prior Year | Actual<br>Expenditures | Selectmen's<br>Appropriation<br>Recommended | Appropriations<br>Budget Committee<br>Recommended | Budget<br>Committee Not<br>Recommended |
|---|------------------------------|------------------------|---|---|--|
| <b>HEALTH</b>                           |                              |                        |   |   |  |
| Administration & Pest Control           | 500                          | 419                    | 500   | 500   |  |
| Health Agencies, Hospitals & Other      | 4,175                        | 4,172                  | 4,172                                       | 4,172   |  |
| <b>WELFARE</b>                          |                              |                        |   |   |  |
| Administration & Direct Assistance      | 10,000                       | 8,748                  | 10,000                                      | 10,000  |  |
| <b>CULTURE AND RECREATION</b>           |                              |                        |   |   |  |
| Parks and Recreation                    | 7,400                        | 5,773                  | 7,400                                       | 7,400   |  |
| Library                                 | 4,000                        | 3,801                  | 4,400                                       | 4,400   |  |
| Patriotic Purposes                      | 250                          | 213                    | 700   | 700   |  |
| <b>DEBT SERVICE</b>                     |                              |                        |   |   |  |
| Interest on TAN                         | 35,000                       | 32,603                 | 35,000                                      | 30,000  |  |
| <b>CAPITAL OUTLAY</b>                   |                              |                        |   |   | 5,000                                  |
| Land & Improvements                     | 70,296                       | 70,296                 |   |   |  |
| Machinery, Vehicles & Equipment         | 3,000                        | 3,000                  |   |   |  |
| Buildings                               | 3,500                        | 230                    |   |   |  |
| Improv. other than buildings            | 447                          | 0                      |   |   |  |
| Library Roof Repair                     | 3,500                        |                        | 3,000                                       | 3,000   |  |
| Restoration of Town Records             | 447                          |                        | 462   | 462   |  |
| Paving Slab City Road                   |                              |                        | 39,900                                      |   | 39,900                                 |
| Copier/Selectmen's Office               |                              |                        | 5,000                                       |   | 5,000                                  |
| New Highway Pick-up                     |                              |                        | 23,416                                      |   | 23,416                                 |
| <b>OPERATING TRANSFERS OUT</b>          |                              |                        |   |   |  |
| To capital projects fund - bridge       | 32,500                       | 32,500                 | 30,000                                      | 30,000  |  |
| To Capital Reserve Fund                 | 15,000                       | 15,000                 | 40,000                                      | 40,000  |  |
| <b>TOTAL APPROPRIATIONS</b>             | 688,980                      | 650,130                | 727,886                                     | 654,570   | 73,316                                 |



|  | Estimated<br>Revenues<br>Prior<br>Year | Actual<br>Revenues<br>Prior<br>Year | Estimated<br>Revenue<br>Ensuing<br>Fiscal Yr |
|--|--|-------------------------------------|--|
| <b>SOURCES OF REVENUE</b>                  |  |                                     |  |
| <b>TAXES</b>                               |  |                                     |  |
| Yield Taxes                                | 20,000                                 | 20,431                              | 20,000                                       |
| Interest and Penalties on Taxes            | 34,000                                 | 39,719                              | 35,000                                       |
| <b>LICENSES AND PERMITS</b>                |  |                                     |  |
| Motor Vehicle Permit Fees                  | 65,000                                 | 78,820                              | 75,000                                       |
| Other Licenses, Permits & Fees             | 3,500                                  | 3,636                               | 3,500  |
| <b>FROM STATE</b>                          |  |                                     |  |
| Shared Revenue                             | 12,638                                 | 12,638                              | 12,000                                       |
| Highway Block Grant                        | 90,320                                 | 90,320                              | 96,900                                       |
| Other                                      | 2,576                                  | 2,618                               |  |
| FEMA                                       |  | 11,338                              |  |
| <b>CHARGES FOR SERVICES</b>                |  |                                     |  |
| Income from Departments                    | 330                                    | 331                                 | 331  |
| History Book                               | 350                                    | 490                                 | 350  |
| <b>MISCELLANEOUS REVENUES</b>              |  |                                     |  |
| Sale of Municipal Property                 | 24,700                                 | 26,416                              | 15,000                                       |
| Interest on Investments                    | 20,000                                 | 26,518                              | 20,000                                       |
| Refunds and Donations                      | 2,200                                  | 15,247                              | 2,200  |
| <b>INTERFUND OPERATING TRANSFERS IN</b>    |  |                                     |  |
| Capital Reserve Fund Transfer              | 33,600                                 | 33,600                              |  |
| Trust and Agency Funds                     | 1,000                                  | 1,000                               | 1,000  |
| Surplus Used in Prior Year to Reduce Taxes | 0                                      | 60,000                              |  |
| <b>TOTAL REVENUES AND CREDITS</b>          | <b>310,214</b>                         | <b>423,122</b>                      | <b>281,281</b>                               |

## REVISED ESTIMATED REVENUES

|  |            |
|--|------------|
| <b>TAXES</b>   |            |
| Yield Taxes  | 20,000.00  |
| Interest & Penalties on Delinquent Taxes                 | 34,000.00  |
| <b>LICENSES, PERMITS AND FEES</b>                        |            |
| Motor Vehicle Permit Fees                                | 65,000.00  |
| Other Licenses, Permits & Fees                           | 3,500.00   |
| <b>FROM STATE</b>  |            |
| Shared Revenue   | 12,638.00  |
| Highway Block Grant                                      | 90,320.00  |
| Grants/Forest Fire Warden Training                       | 2,576.00   |
| <b>CHARGES FOR SERVICES</b>                              |            |
| Income from Departments                                  | 330.00     |
| History Book   | 350.00     |
| <b>MISCELLANEOUS REVENUES</b>                            |            |
| Sale of Municipal Property                               | 24,700.00  |
| Interest on Investments                                  | 20,000.00  |
| Refunds  | 2,200.00   |
| <b>INTERFUND OPERATING TRANSFERS IN</b>                  |            |
| Capital Reserve Fund                                     | 33,600.00  |
| Trust and Agency Funds                                   | 1,000.00   |
| <b>Unreserved Fund Balance</b>                           | 150,665.00 |
| <b>Fund Balance to be Retained</b>                       | 90,665.00  |
| <b>Fund Balance Remaining to be Used to Reduce Taxes</b> | 60,000.00  |
| <b>TOTAL REVENUES AND CREDITS</b>                        | 370,214.00 |

## SUMMARY INVENTORY OF VALUATION

|   | ASSESSED<br>VALUATION | TOTALS            |
|---|-----------------------|-------------------|
| <b>VALUE OF LAND ONLY</b>                     |                       |                   |
| Current Use (14,318 acres)                    | 1,079,900.00          |                   |
| Residential (11652 acres)                     | <u>21,875,625.00</u>  |                   |
| <b>Total of Taxable Land</b>                  |                       | 22,955,525.00     |
| Tax Exemption & Non-Taxable                   | 594,800.00            |                   |
| <b>VALUE OF BUILDINGS ONLY</b>                |                       |                   |
| Residential                                   | 25,138,100.00         |                   |
| Manufactured                                  | <u>139,450.00</u>     |                   |
| <b>Total of Taxable Buildings</b>             |                       | 25,277,550.00     |
| Tax Exemption & Non-Taxable                   | 896,200.00            |                   |
| <b>PUBLIC UTILITIES</b>                       |                       |                   |
| Electric                                      | 1,103,350.00          |                   |
| <b>Valuation Before Exemptions</b>            |                       | 49,336,425.00     |
| <b>Elderly Exemptions (20)</b>                |                       | <u>245,000.00</u> |
| <b>Net Valuation on which tax is computed</b> |                       | 49,091,425.00     |

## STATEMENT OF APPROPRIATION TAXES ASSESSED FOR THE TAX YEAR 1996

### GENERAL GOVERNMENT

|  |           |
|--|-----------|
| Executive                                  | 28,165.00 |
| Election, Registration, & Vital Statistics | 10,360.00 |
| Financial Administration                   | 18,545.00 |
| Revaluation of Property                    | 3,000.00  |
| Legal Expense                              | 25,000.00 |
| Personnel Administration - FICA            | 14,000.00 |
| Planning and Zoning                        | 1,800.00  |
| General Government Building                | 8,245.00  |
| Cemeteries                                 | 3,900.00  |
| Insurance                                  | 50,000.00 |
| Advertising and Regional Associations      | 3,300.00  |
| Contingency Fund                           | 2,000.00  |

### PUBLIC SAFETY

|                      |           |
|----------------------|-----------|
| Police               | 46,750.00 |
| Ambulance            | 10,000.00 |
| Fire                 | 17,000.00 |
| Emergency Management | 400.00    |
| Forest Fire Warden   | 800.00    |

|  |                   |
|--|-------------------|
| <b>GENERAL GOVERNMENT</b>                  |                   |
| Executive                                  | 28,165.00         |
| Election, Registration, & Vital Statistics | 10,360.00         |
| Financial Administration                   | 18,545.00         |
| Revaluation of Property                    | 3,000.00          |
| Legal Expense                              | 25,000.00         |
| Personnel Administration - FICA            | 14,000.00         |
| Planning and Zoning                        | 1,800.00          |
| General Government Building                | 8,245.00          |
| Cemeteries                                 | 3,900.00          |
| Insurance                                  | 50,000.00         |
| Advertising and Regional Associations      | 3,300.00          |
| Contingency Fund                           | 2,000.00          |
| <b>PUBLIC SAFETY</b>                       |                   |
| Police                                     | 46,750.00         |
| Ambulance                                  | 10,000.00         |
| Fire                                       | 17,000.00         |
| Emergency Management                       | 400.00            |
| Forest Fire Warden                         | 800.00            |
| <b>HIGHWAYS AND STREETS</b>                |                   |
| Highways and Streets                       | 204,500.00        |
| Street Lighting                            | 3,200.00          |
| <b>SANITATION</b>                          |                   |
| Solid Waste Disposal                       | 48,000.00         |
| <b>HEALTH</b>                              |                   |
| Health Agencies and Hospitals              | 4,175.00          |
| Health Department                          | 500.00            |
| <b>WELFARE</b>                             |                   |
| General Assistance                         | 10,000.00         |
| <b>CULTURE AND RECREATION</b>              |                   |
| Parks & Recreation                         | 7,400.00          |
| Library                                    | 4,000.00          |
| Patriotic Purposes                         | 250.00            |
| <b>DEBT SERVICE</b>                        |                   |
| Interest on TAN                            | 35,000.00         |
| <b>CAPITAL OUTLAY</b>                      |                   |
| Machinery, Vehicles, Equipment             | 73,296.00         |
| Buildings                                  | 3,500.00          |
| Improvements Other than Buildings          | 32,947.00         |
| <b>OPERATING TRANSFERS OUT</b>             |                   |
| To Capital Reserve Fund                    | <u>15,000.00</u>  |
| <b>Total Appropriations</b>                | <b>685,033.00</b> |

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1996

| Title of Appropriation       | Appropriation | Reimbursements and Receipts | Total Amt. Available | Expenditures | Unexpended |            |
|------------------------------|---------------|-----------------------------|----------------------|--------------|------------|------------|
|                              |               |                             |                      |              | Balance    | Overdrafts |
| Executive                    | 28,165.00     |                             | 28,165.00            | 28,390.00    |            | 225.00     |
| Elec., Reg., & Town Clerk    | 10,360.00     |                             | 10,360.00            | 10,167.00    | 193.00     |            |
| Financial Administration     | 18,545.00     |                             | 18,545.00            | 18,849.00    |            | 304.00     |
| Reappraisal of Property      | 3,000.00      |                             | 3,000.00             | 1,490.00     | 1,510.00   |            |
| Legal                        | 25,000.00     |                             | 25,000.00            | 16,055.00    | 8,945.00   |            |
| FICA                         | 14,000.00     |                             | 14,000.00            | 13,539.00    | 461.00     |            |
| Planning Board               | 1,800.00      |                             | 1,800.00             | 542.00       | 1,258.00   |            |
| General Government Buildings | 8,245.00      |                             | 8,245.00             | 7,250.00     | 995.00     |            |
| Cemeteries                   | 3,900.00      |                             | 3,900.00             | 2,515.00     | 1,385.00   |            |
| Insurance                    | 50,000.00     |                             | 50,000.00            | 45,363.00    | 4,637.00   |            |
| Adv. & Regional Association  | 3,300.00      |                             | 3,300.00             | 3,270.00     | 30.00      |            |
| Contingency Fund             | 2,000.00      |                             | 2,000.00             | 1,184.00     | 816.00     |            |
| Police Department            | 46,750.00     |                             | 46,750.00            | 46,995.00    |            | 245.00     |
| Ambulance                    | 10,000.00     |                             | 10,000.00            | 5,300.00     | 4,700.00   |            |
| Fire Department              | 17,000.00     |                             | 17,000.00            | 17,177.00    |            | 177.00     |
| Forest Fire Control          | 800.00        |                             | 800.00               | 741.00       | 59.00      |            |
| Emergency Management         | 300.00        |                             | 300.00               | 87.00        | 213.00     |            |
| Highways & Streets           | 204,500.00    |                             | 204,500.00           | 203,963.00   | 537.00     |            |
| Street Lights                | 3,200.00      |                             | 3,200.00             | 3,242.00     |            | 42.00      |
| Solid Waste                  | 48,000.00     |                             | 48,000.00            | 47,256.00    | 744.00     |            |
| Health Department            | 500.00        |                             | 500.00               | 419.00       | 81.00      |            |
| Health Agency                | 4,175.00      |                             | 4,175.00             | 4,175.00     |            |            |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1996 (Con't.)**

|                            |            |               |            |            |            |
|----------------------------|------------|---------------|------------|------------|------------|
| Welfare                    | 10,000.00  |               | 10,000.00  | 8,748.00   | 1,252.00   |
| Recreation                 | 7,400.00   |               | 7,400.00   | 5,773.00   | 1,627.00   |
| Library                    | 4,000.00   |               | 4,000.00   | 3,801.00   | 199.00     |
| Patriotic Purposes         | 250.00     |               | 250.00     | 213.00     | 37.00      |
| Interest on TAN            | 35,000.00  |               | 35,000.00  | 32,603.00  | 2,397.00   |
| Restoration/Town Records   | 525.00     |               | 525.00     |            | 525.00     |
| Capital Reserve Funds      | 15,000.00  |               | 15,000.00  | 15,000.00  |            |
| Street Signs               | 1,500.00   |               | 1,500.00   | 1,500.00   |            |
| Dry Hydrant                | 4,950.00   |               | 4,950.00   |            | 4,950.00   |
| Bridge 151/073             | 32,000.00  | 58,000.00     | 90,000.00  |            | 90,000.00  |
| Library Ramp               | 2,000.00   |               | 2,000.00   |            | 2,000.00   |
| Police Radar               | 1,200.00   |               | 1,200.00   | 1,200.00   |            |
| Upgrade Engine #2          | 3,000.00   |               | 3,000.00   | 3,000.00   |            |
| New Highway Truck          | 70,296.00  | less trade-in | 64,596.00  | 64,596.00  |            |
| Library Roof/Chimney RPS   | 3,500.00   | -5,700.00     | 3,500.00   | 230.00     | 3,270.00   |
| Waste Oil Collection Grant | 1,340.00   |               | 1,340.00   | 1,047.00   | 293.00     |
| TOTALS                     | 695,501.00 | 52,300.00     | 747,801.00 | 615,680.00 | 133,114.00 |

993.00

# FINANCIAL REPORT

For the Calendar year Ended December 31, 1996

## REVENUE FROM TAXES

|  |                  |
|--|------------------|
| Property Taxes                             | 1,394,360.00     |
| Exhibit - taxes paid to school districts   | 1,010,153.00     |
| Land Use Changes                           | 3,000.00         |
| Yield Taxes                                | 27,478.00        |
| Interest and penalties on delinquent taxes | <u>39,719.00</u> |

TOTAL 1,464,557.00

## REVENUE FROM LICENSES, PERMITS, AND FEES

|                                   |                 |
|-----------------------------------|-----------------|
| Motor vehicle permit fees         | 78,820.00       |
| Other licenses, permits, and fees | <u>4,618.00</u> |

TOTAL 83,438.00

## REVENUE FROM THE FEDERAL GOVERNMENT

|      |                  |
|------|------------------|
| FEMA | <u>11,338.00</u> |
|------|------------------|

TOTAL 11,338.00

## REVENUE FROM THE STATE OF NEW HAMPSHIRE

|                            |                 |
|----------------------------|-----------------|
| Shared revenue block grant | 28,415.00       |
| Highway block grant        | 90,320.00       |
| Other                      | <u>2,618.00</u> |

TOTAL 121,353.00

## REVENUE FROM CHARGES FOR SERVICES

|                        |               |
|------------------------|---------------|
| Garbage-refuse charges | <u>330.00</u> |
|------------------------|---------------|

TOTAL 330.00

## REVENUE FROM MISCELLANEOUS SOURCES

|  |                 |
|--|-----------------|
| Sale of municipal property             | 21,206.00       |
| Interest on investments                | 26,518.00       |
| Fines and forfeits                     | 25.00           |
| Insurance dividends and reimbursements | 14,627.00       |
| Contributions and donations            | 620.00          |
| Other Miscellaneous Revenue            | <u>9,367.00</u> |

TOTAL 72,363.00

## INTERFUND OPERATING TRANSFERS IN

|                                       |                 |
|---------------------------------------|-----------------|
| Transfers from capital reserve fund   | 33,600.00       |
| Transfers from trust and agency funds | <u>1,000.00</u> |

TOTAL 34,600.00

## TOTAL REVENUES FROM ALL SOURCES

1,787,979.00

## TOTAL FUND EQUITY

241,204.00

## GRAND TOTAL

2,029,183.00

**EXPENDITURES ALL FUNDS****GENERAL GOVERNMENT**

|   |                 |
|---|-----------------|
| Executive                                   | 28,390.00       |
| Election, registration and vital statistics | 10,167.00       |
| Financial administration                    | 18,849.00       |
| Revaluation of property                     | 1,490.00        |
| Legal expense                               | 16,055.00       |
| Personnel administration (FICA)             | 13,539.00       |
| Planning and zoning                         | 542.00          |
| General government building                 | 7,250.00        |
| Cemeteries                                  | 2,515.00        |
| Insurance not otherwise allocated           | 45,363.00       |
| Advertising and regional association        | 3,270.00        |
| Other general government                    | <u>6,504.00</u> |

TOTAL 153,934.00

**PUBLIC SAFETY**

|                      |                 |
|----------------------|-----------------|
| Police               | 46,995.00       |
| Ambulance            | 5,300.00        |
| Fire                 | 17,177.00       |
| Emergency management | 87.00           |
| Other public safety  | <u>1,941.00</u> |

TOTAL 71,500.00

**HIGHWAYS AND STREETS**

|                                     |                 |
|-------------------------------------|-----------------|
| Highways and streets                | 203,963.00      |
| Street lighting                     | 3,242.00        |
| Other highway, streets, and bridges | <u>1,500.00</u> |

TOTAL 208,705.00

**SANITATION**

|                      |                  |
|----------------------|------------------|
| Solid waste disposal | <u>48,303.00</u> |
|----------------------|------------------|

TOTAL 48,303.00

**HEALTH**

|                               |                 |
|-------------------------------|-----------------|
| Administration                | 419.00          |
| Health agencies and hospitals | <u>4,175.00</u> |

TOTAL 4,594.00

**WELFARE**

|                |               |
|----------------|---------------|
| Administration | 8,748.00      |
| Other welfare  | <u>520.00</u> |

TOTAL 9,268.00

**CULTURE AND RECREATION**

|                      |               |
|----------------------|---------------|
| Parks and recreation | 5,773.00      |
| Library              | 3,801.00      |
| Patriotic purposes   | <u>213.00</u> |

TOTAL 9,787.00



**DEBT SERVICE**Interest on tax & revenue anticipation notes 32,603.00

TOTAL 32,603.00

**CAPITAL OUTLAY**

Machinery, vehicles, and equipment 73,296.00

Buildings 230.00

TOTAL 73,526.00

**EXPENDITURES**

Transfers to capital reserve funds 15,000.00

Transfers to trust and agency funds 150.00

TOTAL 15,150.00

**PAYMENTS TO OTHER GOVERNMENTS**

Taxes assessed for county 78,957.00

Taxes assessed for school districts 1,010,153.00

TOTAL 1,089,110.00

TOTAL EXPENDITURES 1,716,480.00

TOTAL FUND EQUITY 312,903.00

GRAND TOTAL 2,029,383.00

**GENERAL FUND BALANCE SHEET**

|  | Beginning<br>of Year | End of<br>Year    |
|--|----------------------|-------------------|
| <b>ASSETS</b>                            |                      |                   |
| <b>CURRENT ASSETS</b>                    |                      |                   |
| Cash and equivalents                     | 323,543.00           | 421,948.00        |
| Taxes receivable                         | 254,876.00           | 248,096.00        |
| Tax liens receivable                     | 119,821.00           | 133,492.00        |
| Tax dedeed property                      |                      | 12,603.00         |
| Due from other governments               | 330.00               | 330.00            |
| <b>TOTAL ASSETS</b>                      | <u>698,570.00</u>    | <u>816,469.00</u> |
| <b>LIABILITIES</b>                       |                      |                   |
| <b>CURRENT LIABILITIES</b>               |                      |                   |
| Due to school districts                  | <u>457,366.00</u>    | <u>503,566.00</u> |
| <b>TOTAL LIABILITIES</b>                 | 457,366.00           | 503,566.00        |
| <b>FUND EQUITY</b>                       |                      |                   |
| Reserve for encumbrances                 | 83,755.00            | 127,622.00        |
| Unreserved fund balance                  | <u>157,449.00</u>    | <u>185,281.00</u> |
| <b>TOTAL FUND EQUITY</b>                 | 241,204.00           | 312,903.00        |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b> | 698,570.00           | 816,469.00        |

## AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Library Trustees, Trustees of the Trust Funds, Cemetery Accounts, Recreation and Recreation Field Accounts. We find these accounts correctly cast and properly vouched to the best of our knowledge.

Pamela Grinley  
Cynthia Gove  
Auditors

## TOWN CLERK'S REPORT

January 1, 1995 - December 31, 1996

|                    |           |
|--------------------|-----------|
| Auto Registrations | 78,820.00 |
| Auto Titles        | 416.00    |
| Dog Licenses       | 1,885.50  |
| Marriage Licenses  | 315.00    |
| UCC Processing     | 769.96    |
| Pole Petitions     | 30.00     |
| Federal Tax Liens  | 45.00     |
| Certified Copies   | 159.00    |
| Filing Fees        | 16.00     |
|                    | <hr/>     |
| TOTAL INCOME       | 82,456.46 |

Donna J. Dugan, Town Clerk

## TREASURER'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 1996

### RECEIVED FROM: TAX COLLECTOR:

|                            |                    |
|----------------------------|--------------------|
| Property Taxes 1996        | 1,157,804.39       |
| Property Tax Interest 1996 | 473.29             |
| Property Tax 1995          | 305,509.80         |
| Property Tax Interest 1995 | 16,485.34          |
| Property Tax 1994          | 22,832.46          |
| Property Tax Interest 1994 | 5,847.01           |
| Property Tax 1993          | 35,530.32          |
| Property Tax Interest 1993 | 14,383.87          |
| Property Tax 1992          | 3,960.93           |
| Property Tax Interest 1992 | 2,041.61           |
| Yield Tax 1996             | 18,192.52          |
| Yield Tax 1995             | 2,238.61           |
| Yield Tax Interest 19995   | 48.24              |
| Current Use Tax            | 5,325.00           |
| Current Use Tax Interest   | 439.98             |
| Overpayments               | 4279.46            |
| Recording Fee              | 17.32              |
| TOTAL                      | <hr/> 1,595,410.15 |

**TOWN CLERK:**

|                   |                  |
|-------------------|------------------|
| Auto Permits      | 78,820.00        |
| Titles Autos      | 416.00           |
| Dog Licenses      | 1,860.50         |
| Dog Fine          | 25.00            |
| U.C.C.'s          | 784.96           |
| Marriage Licenses | 315.00           |
| Filing Fees       | 16.00            |
| Pole Petition     | 30.00            |
| Certified Copies  | 164.00           |
| Federal Liens     | 25.00            |
| <b>TOTAL</b>      | <u>82,456.46</u> |

**SELECTMEN:**

|                        |                  |
|------------------------|------------------|
| Sale of Town Property  | 20,715.87        |
| Refunds                | 14,609.57        |
| Donations              | 620.00           |
| Permits                | 560.00           |
| Sale of History Book   | 490.00           |
| Fees                   | 421.72           |
| Rent of Town Property  | 330.00           |
| Perpetual Care         | 150.00           |
| Lease of Town Property | 1.00             |
| <b>TOTAL</b>           | <u>37,898.16</u> |

**STATE OF NEW HAMPSHIRE**

|                     |                   |
|---------------------|-------------------|
| Highway Block Grant | 90,320.49         |
| Revenue Sharing     | 20,812.86         |
| F.E.M.A.            | 11,338.00         |
| Rooms & Meals Tax   | 7,602.03          |
| Waste Oil Grant     | 1,340.00          |
| Radar Grant         | 985.00            |
| Forest Fire Refund  | 292.78            |
| <b>TOTAL</b>        | <u>132,691.16</u> |

**TRUSTEE OF TRUST FUNDS:**

|                         |                  |
|-------------------------|------------------|
| Highway Equipment Fund  | 33,600.00        |
| Visiting Nurse Alliance | 1,000.00         |
| <b>TOTAL</b>            | <u>34,600.00</u> |

**TREASURER**

|                                 |                     |
|---------------------------------|---------------------|
| Transfers Money Market          | 885,000.00          |
| Transfer Certificate of Deposit | 200,000.00          |
| Interest Certificate of Deposit | 2,328.26            |
| Interest Checking Account       | 1,755.03            |
| <b>TOTAL</b>                    | <u>1,089,083.29</u> |

|                                     |                             |
|-------------------------------------|-----------------------------|
| <b>BALANCE January 1, 1996</b>      | 78,364.17                   |
| <b>RECEIVED FROM:</b>               |                             |
| Tax Collector                       | 1,595,410.15                |
| Town Clerk                          | 82,456.46                   |
| Selectmen                           | 37,898.16                   |
| State of New Hampshire              | 132,691.16                  |
| Trustee of Trust Funds              | 34,600.00                   |
| Treasurer                           | <u>1,089,083.29</u>         |
| <b>TOTAL RECEIPTS FOR YEAR 1996</b> | <b>3,050,503.39</b>         |
| <b>LESS SELECTMEN'S ORDERS PAID</b> | <b><u>-2,912,412.43</u></b> |
|                                     | 138,090.96                  |
| <b>LESS BAD CHECK</b>               | -768.12                     |
| <b>BALANCE DECEMBER 31, 1996</b>    | <b>137,322.84</b>           |

June L. Burrington, Treasurer

### **TREASURER'S REPORT MONEY-MARKET ACCOUNT**

|  |                     |
|--|---------------------|
| <b>Balance January 1, 1996</b>         | 240,650.78          |
| <b>Deposits</b>                        |                     |
| <b>Loan</b>                            | 600,000.00          |
| <b>Certificate of Deposit</b>          | 200,000.00          |
| <b>Checking Account</b>                | 100,000.00          |
| <b>Interest Certificate of Deposit</b> | 9,961.58            |
| <b>Interest Money Market</b>           | <u>12,472.87</u>    |
| <b>TOTAL</b>                           | <b>1,163,085.23</b> |
| <b>Transfers to Checking Account</b>   | <u>885,000.00</u>   |
| <b>BALANCE DECEMBER 31, 1996</b>       | <b>278,085.23</b>   |

June L. Burrington, Treasurer

### **HOUSING RE-HAB ACCOUNT**

|                                  |                 |
|----------------------------------|-----------------|
| <b>Balance January 1, 1997</b>   | 4,527.50        |
| <b>No Expenses</b>               | <u>0.00</u>     |
| <b>Balance December 31, 1996</b> | <b>4,527.50</b> |

June L. Burrington, Treasurer

**TREASURER'S REPORT  
RECREATION FIELD ACCOUNT**

|                         |             |
|-------------------------|-------------|
| Balance January 1, 1996 | 240.66      |
| Interest Earned 1996    | <u>7.32</u> |

Balance December 31, 1996 247.98

June L. Burrington, Treasurer

**TAX COLLECTOR'S FINANCIAL REPORT  
SUMMARY OF TAX ACCOUNTS  
FISCAL YEAR ENDED DECEMBER 31, 1996  
...Levies of...**

|   | 1996                | 1995              |
|---|---------------------|-------------------|
| <b>Uncollected Taxes:</b>                       |                     |                   |
| Beginning of Year:                              |                     |                   |
| Property Taxes                                  |                     |                   |
| Resident Taxes                                  |                     | 245,290.54        |
| Land Use Change                                 |                     | 3,955.00          |
| Yield Taxes                                     |                     | 2,238.61          |
| <b>Taxes Committed This Year</b>                |                     |                   |
| Property Taxes                                  | 1,401,580.75        |                   |
| Land Use Change                                 | 3,000.00            |                   |
| Yield Taxes                                     | 27,478.31           |                   |
| Yield Tax Interest                              |                     | 48.21             |
| <b>Overpayment</b>                              |                     |                   |
| Property Taxes                                  | 4,279.46            |                   |
| <b>Interest Collected on<br/>Delinquent Tax</b> | 473.32              | 12,223.25         |
| <b>TOTAL DEBITS</b>                             | <u>1,436,811.84</u> | <u>263,755.61</u> |
| <b>Remitted To Treasurer:</b>                   |                     |                   |
| Property Taxes                                  | 1,157,804.39        | 245,290.54        |
| Land Use Change                                 | 1,370.00            | 3,955.00          |
| Yield Taxes                                     | 18,192.52           | 2,238.61          |
| Interest  | 473.32              | 12,271.46         |
| Overpayments                                    | 4,279.46            |                   |
| <b>Abatements</b>                               |                     |                   |
| Property Taxes                                  | 1,803.83            |                   |
| Yield Taxes                                     | 2,280.14            |                   |
| Current Levy Deeded                             | 513.01              |                   |
| <b>Uncollected Taxes End of Year</b>            |                     |                   |
| Property Taxes                                  | 241,459.52          |                   |
| Land Use Change                                 | 1,630.00            |                   |
| Yield Taxes                                     | <u>7,005.65</u>     |                   |
| <b>TOTAL CREDITS</b>                            | 1,436,811.84        | 263,755.61        |

Donna J. Dugan, Tax Collector

**SUMMARY OF TAX LIEN ACCOUNTS**  
**FISCAL YEAR ENDED DECEMBER 31, 1996**

|  | ...Levies of...   |                  |                  |                 |
|--|-------------------|------------------|------------------|-----------------|
|  | 1995              | 1994             | 1993             | 1992            |
| <b>Beginning of Fiscal Year:</b>                     |                   |                  |                  |                 |
| Unredeemed Liens Balance<br>at beginning fiscal year |                   | 77,050.87        | 38,808.75        | 3960.93         |
| Liens Executed During<br>Fiscal Year                 | 147,831.76        |                  |                  |                 |
| Interest and Costs Collected<br>After Lien Execution | 4,458.11          | 5,902.13         | 13,976.43        | 2041.61         |
| <b>TOTAL DEBITS</b>                                  | <u>152,289.87</u> | <u>82,953.00</u> | <u>52,785.18</u> | <u>6,002.54</u> |
| <b>Remitted To Treasurer:</b>                        |                   |                  |                  |                 |
| Redemptions  | 60,182.23         | 22,968.58        | 34,819.41        | 3960.93         |
| Interest & Costs (after lien)                        | 4,458.11          | 5,902.13         | 13,976.43        | 2041.61         |
| Abatements of Unredeemed<br>Liens Deeded to Town     | 139.78            | 4,071.15         | 3,952.74         |                 |
| Unredeemed Liens<br>Balance end of Year              | <u>83,443.74</u>  | <u>50,011.14</u> | <u>36.60</u>     |                 |
| <b>TOTAL CREDITS</b>                                 | <u>152,289.87</u> | <u>82,953.00</u> | <u>52,785.18</u> | <u>6,002.54</u> |

Donna J. Dugan, Tax Collector

# TAX RATE COMPUTATION

|                           |              | TAX RATE     |
|---------------------------|--------------|--------------|
| Town of Grafton           |              |              |
| Appropriations            | 685,033      |              |
| Less: Revenues            | 370,214      |              |
| Less: Shared Revenues     | 5,143        |              |
| Add: Overlay              | 10,008       |              |
| War Service Credits       | <u>8,800</u> |              |
| Net Town Appropriation    |              | 328,484      |
| <b>Municipal Tax Rate</b> |              | <b>6.69</b>  |
| <b>* School Portion *</b> |              |              |
| Due to Regional School    | 1,010,153    |              |
| Less: Shared Revenues     | <u>9,861</u> |              |
| Net School Appropriation  |              | 1,000,292    |
| <b>Schools Tax Rate</b>   |              | <b>20.38</b> |
| <b>* County Portion *</b> |              |              |
| Due to County             | 78,957       |              |
| Less: Shared Revenue      | <u>773</u>   |              |
| Net County Appropriation  |              | 78,184       |
| <b>County Tax Rate</b>    |              | <b>1.59</b>  |
| <b>Combined Tax Rate</b>  |              | <b>28.66</b> |

## DETAILED STATEMENT OF PAYMENT

### AMBULANCE

|  |          |
|--|----------|
| B&S Industries, Inc. - supplies                      | 178.00   |
| Bound Tree Corporation - supplies                    | 232.65   |
| Crawford, Kathleen - reimbursement for supplies      | 312.11   |
| Crawford, Kathleen - training                        | 850.00   |
| Evans Motor Fuels - gasoline                         | 134.72   |
| Exit 18 Truck Stop - gasoline                        | 26.72    |
| Gall, Inc. - supplies                                | 185.97   |
| Gauthier, Michael - reimbursement for training       | 30.00    |
| Gauthier, Michelle - reimbursement for postage       | 15.75    |
| Grafton Ladies Auxiliary - training reimbursement    | 15.00    |
| Hanover, Town of - dispatch fee                      | 767.24   |
| Haubrich, Bonnie - reimbursement/training & supplies | 32.00    |
| Hewitt's Grafton Garage - inspection, supplies       | 47.50    |
| Knipe, Stephen - electrical work                     | 226.41   |
| Kramer, Jerome - swim instructor                     | 275.00   |
| McDermott, Thomas - instructor                       | 50.00    |
| Merriam-Graves Corp. - supplies                      | 870.80   |
| Mosby - supplies                                     | 52.24    |
| National Registry of EMT's                           | 60.00    |
| Ossipee Mountain Electronics - supplies              | 204.86   |
| Postmaster of Grafton - box rent                     | 8.00     |
| Roberts Co. Inc. - supplies                          | 64.74    |
| TREMS - medical requirements                         | 100.00   |
| UCVEMS Consortium - instruction                      | 510.00   |
| Underhill, Robert - instruction                      | 50.00    |
|  | <hr/>    |
| TOTAL  | 5,299.71 |

### CONTINGENCY FUND

|  |          |
|--|----------|
| Thoresen, Joe - Fire Department roof repair  | 450.00   |
| Frank's Services - septic repair/town hall   | 120.00   |
| Dead River Company - new burner/fire station | 613.71   |
|  | <hr/>    |
| TOTAL  | 1,183.71 |

### CAPITAL RESERVE FUNDS

|                             |           |
|-----------------------------|-----------|
| Trustees of the Trust Funds | 15,000.00 |
|-----------------------------|-----------|

### ELECTION, REGISTRATION, TOWN CLERK

|  |          |
|--|----------|
| COAF/Financial Services - Vital Statistic Fees     | 162.00   |
| CPI Printing - supplies                            | 125.61   |
| The Country Chronicle - ads                        | 30.00    |
| Department of Agriculture - dog fees               | 539.50   |
| Donna Dugan - Town Clerk expenses                  | 44.75    |
| Donna Dugan - Town Clerk fees (4493) salary (2350) | 6,843.00 |
| Donna Dugan - election official                    | 40.00    |
| Dorward, Cindy - Clerk services                    | 171.75   |
| Gallup, Louise - Ballot Clerk                      | 80.00    |



|  |        |
|--|--------|
| Gleason, Judith - Ballot Clerk                     | 80.00  |
| Greydon Freeman - supplies                         | 5.90   |
| Huntley, Anna - Supervisor of the Checklist        | 210.45 |
| Johnson, Robert - Ballot Clerk                     | 80.00  |
| The Margate Resort - Town Clerk, Deputy Conference | 240.00 |
| McDow, Mary - (wage \$245) (fees \$80)             | 325.00 |
| NHCTCA - Clerk conference                          | 40.00  |
| Papalyea, Dora - Clerk workshop                    | 16.50  |
| Postmaster of Grafton - postage                    | 128.10 |
| Richard, Mary - Ballot Clerk                       | 80.00  |
| Staples - supplies                                 | 43.86  |
| Stark & Son Machining - dog tags                   | 133.34 |
| Stiles, Betty - Supervisor of the Checklist        | 210.68 |
| Town Hall Press - supplies                         | 28.65  |
| Tuttle, Pearl - Supervisor of the Checklist        | 219.15 |
| Your Hometown Messenger - notices                  | 189.00 |
| Warner, Thomas - Moderator                         | 100.00 |

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|       |           |
|-------|-----------|
| TOTAL | 10,167.24 |
|-------|-----------|

#### EMERGENCY MANAGEMENT

|  |       |
|--|-------|
| Knott, John - reimbursement for copies | 15.08 |
| John Knott - mileage                   | 71.97 |

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|       |       |
|-------|-------|
| TOTAL | 87.05 |
|-------|-------|

#### LIBRARY CHIMNEY & ROOF REPAIRS

|                 |        |
|-----------------|--------|
| Stephen Colburn | 230.00 |
|-----------------|--------|

#### SCHOOL

|                         |            |
|-------------------------|------------|
| Mascoma School District | 963,953.02 |
|-------------------------|------------|

#### FOOD PANTRY

|             |        |
|-------------|--------|
| Gasoline    | 10.00  |
| Heating Oil | 10.00  |
| Rent        | 500.00 |

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|       |        |
|-------|--------|
| TOTAL | 520.00 |
|-------|--------|

#### EXECUTIVE

|  |          |
|--|----------|
| AT & T - Phone                                   | 48.97    |
| Burrington, Scott - reimbursement for supplies   | 2.50     |
| Burrington, Scott - Salary                       | 2,000.00 |
| Copy King - supplies                             | 76.00    |
| The Country Chronicle - ads                      | 44.00    |
| Donnelly, April - Clerk services                 | 124.00   |
| Dugan, Donna - election official                 | 50.00    |
| Dugan, Donna - reimbursement for ref book        | 10.00    |
| Gallup, Louise - Ballot Clerk                    | 100.00   |
| Gleason, Judith - Ballot Clerk                   | 100.00   |
| Gove, Mary - Ballot Clerk                        | 50.00    |
| Grafton County Register of Deeds - recording fee | 464.30   |
| Grafton Postmaster - postage                     | 590.20   |
| GSILF - workshop                                 | 25.00    |

|   |           |
|---|-----------|
| Haubrich, Bonnie J. - salary                          | 2,000.00  |
| Huntley, Anna - Supervisor of Checklist               | 91.13     |
| Joyce, Jennie - salary                                | 2,000.00  |
| Joyce, Jennie - Clerk's assistant                     | 312.50    |
| Kelley, Eleanor - Ballot Clerk                        | 100.00    |
| Liberty Rock Country Store - supplies                 | 10.88     |
| Mitchie - reference books                             | 563.40    |
| G. Neil Company - reference material                  | 18.49     |
| NHMA - handbook                                       | 70.00     |
| NYNEX - phone   | 736.97    |
| Normandie, Lee - computer service, checklists         | 1,006.72  |
| Philatelic Fulfillment Serv. Ctr. - stamped envelopes | 362.00    |
| Pierson, Sandra - Clerk services                      | 1,496.00  |
| Quill Corporation - supplies                          | 81.21     |
| Richard, Mary - Ballot Clerk                          | 50.00     |
| Staples, Inc. - supplies                              | 218.73    |
| Stiles, Betty - Clerk salary                          | 11,590.00 |
| Stiles, Betty - reimbursement for supplies            | 15.17     |
| Stiles, Betty - Supervisor of Checklist               | 88.94     |
| Taft Business Machines - service contract             | 505.28    |
| Tuttle, Pearl - Supervisor of Checklist               | 91.13     |
| UVLSRPC - reference book                              | 10.00     |
| Valley News - ads                                     | 14.56     |
| Your Hometown Messenger - ads                         | 539.00    |
| Your Hometown Messenger, town report                  | 2,553     |
| Warner, Thomas - Moderator                            | 180.00    |

|       |           |
|-------|-----------|
| TOTAL | 28,389.88 |
|-------|-----------|

#### PERPETUAL CARE

|                             |        |
|-----------------------------|--------|
| Trustees of the Trust Funds | 150.00 |
|-----------------------------|--------|

#### CEMETERIES

|  |          |
|--|----------|
| Babiarz, John - reimbursement for supplies and equipment | 1,044.60 |
| Bull & Bells - gas                                       | 6.69     |
| CWS Fence Co. - fencing                                  | 850.60   |
| Fox Tree Landscape Service - stump removal               | 250.00   |
| Hawley, Ramona - sign painting                           | 75.00    |
| Hewitt's Grafton Garage - gas                            | 30.03    |
| R.P. Johnson & Son - supplies                            | 122.81   |
| The Country Chronicle - ads                              | 30.00    |
| Wightman, William - wages                                | 105.00   |

|       |          |
|-------|----------|
| TOTAL | 2,514.73 |
|-------|----------|

#### COUNTY TAX

|                          |           |
|--------------------------|-----------|
| Grafton County Treasurer | 78,957.00 |
|--------------------------|-----------|

#### FICA

|                 |           |
|-----------------|-----------|
| Medicare        | 10,919.93 |
| Social Security | 2,619.40  |

|       |           |
|-------|-----------|
| TOTAL | 13,539.33 |
|-------|-----------|

**FINANCIAL ADMINISTRATION**

|  |          |
|--|----------|
| AT & T - phone   | 27.10    |
| The Balsams - conference                                   | 230.00   |
| Burrington, June - Treasurer's salary                      | 3,000.00 |
| Campbell, Dorothy - Trustee of Trust Funds                 | 300.00   |
| CPI Printing - supplies                                    | 98.35    |
| Dugan, Donna - Tax Collector's salary                      | 2,370.00 |
| Dugan, Donna - expenses, mileage                           | 127.25   |
| Dugan, Donna - mortgage search & fees                      | 7,624.00 |
| Gleason, Judith - Trustee of Trust Funds                   | 300.00   |
| Gleason, Judith - expenses                                 | 40.05    |
| Grafton County Register of Deeds - recording fees          | 497.61   |
| Grafton Postmaster - postage, box rent                     | 869.60   |
| Grinley, Pamela - auditor                                  | 236.00   |
| Lee Normandie - computer services                          | 480.98   |
| Mascoma Savings Bank - charges                             | 15.00    |
| McBee Systems - forms                                      | 245.14   |
| Morse, Marian - auditor                                    | 216.00   |
| NHMA - workshop  | 50.00    |
| NH Tax Collector's Assoc - workshop                        | 40.00    |
| NYNEX - phone  | 613.47   |
| Philalelic Fulfillment Services Center - stamped envelopes | 541.40   |
| Quill Corporation - supplies                               | 439.99   |
| Sawyer, Elaine - Turstee of Trust Funds                    | 300.00   |
| Staples - supplies   | 13.88    |
| Town Hall Press- supplies                                  | 103.40   |
| Your Hometown Messenger - ads                              | 70.00    |

**TOTAL****18,849.22****FIRE DEPARTMENT**

|  |          |
|--|----------|
| AT & T - phone                                     | 65.16    |
| Brownie's Auto Parts - parts                       | 10.14    |
| Bull & Bells Country Store - gas, collation        | 182.68   |
| Canaan Hardware - supplies                         | 59.09    |
| Colonial Locksmith Services, Inc., - lock & keys   | 130.10   |
| Danbury General Store - gas                        | 20.00    |
| Dead River - fuel oil                              | 1,080.00 |
| Dead River -(propane 385.25) (repairs 599.28)      | 984.53   |
| The Fire Barn - supplies                           | 7,612.97 |
| Firehouse Lawyer Monthly Newsletter - subscription | 63.76    |
| Fuller Ford - repairs                              | 310.61   |
| Grafton General Store - gas                        | 90.08    |
| Hanover, Town of - dispatch fee                    | 767.24   |
| Hewitt's Grafton Garage - gas                      | 156.33   |
| Ireton, Tom - vehicle inspections                  | 150.00   |
| Knipe, Stephen - electrical work                   | 186.41   |
| Liberty Rock Store - supplies                      | 146.99   |
| McDow, Mary - reimbursement for supplies           | 79.10    |
| NYNEX - phone                                      | 482.56   |
| Ossipee Mountain Electronics - radio               | 3,167.50 |
| Postmaster of Grafton - postage                    | 3.18     |
| Public Service Co. of NH - electricity             | 1,227.14 |

|  |              |
|--|--------------|
| Quinlan Publishing Co. Inc. - subscription | 63.76        |
| Shaker Valley Auto & Tire, Inc. - parts    | 46.89        |
| Staples - supplies                         | 80.28        |
| Upper Valley Equipment Rentals, Inc.       | <u>10.36</u> |

TOTAL 17,176.86

#### FOREST FIRE CONTROL

|                                     |              |
|-------------------------------------|--------------|
| Cushing, Kenneth - training         | 111.32       |
| Gauthier, Michael - training        | 16.10        |
| Gove, Paul - training               | 251.79       |
| Jalbert, Paul - training            | 16.10        |
| Northern Hot Shots - portable tanks | 330.00       |
| Williams, Richard - training        | <u>16.10</u> |

TOTAL 741.41

#### UPGRADE ENGINE #2

|                           |                 |
|---------------------------|-----------------|
| The Fire Barn - equipment | 1,035.00        |
| Wild Meadow Auto Body     | <u>1,965.00</u> |

TOTAL 3,000.00

#### GENERAL GOVERNMENT BUILDINGS

##### TOWN OFFICE BUILDING

|   |               |
|---|---------------|
| Canaan Hardware & Supply - supplies               | 13.97         |
| Dead River Co. - fuel oil                         | 720.00        |
| Dead River Co. - repairs, cleaning                | 236.58        |
| Green Acres Lawn Care - mowing etc.               | 1,085.00      |
| Public Service Co. of NH - electriciy             | 643.70        |
| Public Service Co. of NH - electriciy - pole barn | 115.05        |
| Staples - supplies                                | 3.79          |
| Stiles, Betty - reimbursement for supplies        | <u>123.88</u> |

TOTAL 2,941.97

##### TOWN HALL

|   |              |
|---|--------------|
| Butterfield, Joe - window replacement     | 482.00       |
| Canaan Hardware & Supply - supplies       | 228.40       |
| Colburn, Stephen - roof repairs           | 150.00       |
| Dead River Co. - fuel oil, cleaning       | 949.95       |
| Dickson Floor Sanding                     | 300.00       |
| Frank's Services - dozer work             | 60.00        |
| Gallup, Louise - snow removal, expenses   | 172.02       |
| Gallup, Louise - Town Hall Superintendent | 300.00       |
| G & L Glass Service - window repair       | 11.50        |
| Green Acres Lawn Care - mowing, etc.      | 330.00       |
| Hewitt's Grafton Garage - kerosene        | 11.46        |
| Knott, John - repairs                     | 75.00        |
| NYNEX - phone                             | 513.17       |
| Public Service Co. of NH - electricity    | 597.12       |
| Stone, Dennis - stove repairs             | 35.00        |
| Wallace Propane - propane                 | <u>92.74</u> |

TOTAL 4,308.36

**GENERAL HIGHWAY EXPENSE**

|   |          |
|---|----------|
| AT & T - phone                                  | 60.00    |
| Bailey Brothers - parts                         | 77.14    |
| Beckford's Welding                              | 175.00   |
| Brownie's Auto Parts - parts                    | 1,027.36 |
| Canaan Hardware & Supply - supplies             | 217.78   |
| Carroll Concrete - cement                       | 150.00   |
| Community Care Center - drug testing            | 176.50   |
| CPI Printing - supplies                         | 19.57    |
| Dakota Tools - supplies                         | 118.99   |
| Donbeck Sales - supplies                        | 482.15   |
| Don's Sales & Service - parts                   | 123.75   |
| Fox Tree & Landscape Service - tree removal     | 675.00   |
| Grappone Industrial - parts, repairs            | 7,178.09 |
| Harvey's Electrical Services                    | 145.43   |
| Hersey's Transmission Service - transmission    | 880.00   |
| Hewitt's Grafton Garage - repairs               | 728.07   |
| Hirsch's Store - safety shoes                   | 400.00   |
| Howard Fairfield - parts                        | 965.00   |
| Kibby Equipment - parts                         | 1,538.36 |
| Lee Hennessy Plumbing - repairs                 | 160.73   |
| Liberty Rock Country Store - supplies           | 31.60    |
| NH Correctional Industries - signs              | 296.27   |
| Nat'l Drug Testing Inc. - drug tests            | 50.00    |
| NHMTA - drug testing program                    | 50.00    |
| NH Municipal Truck Equipment & Supplies - parts | 1,368.44 |
| Northeast Airgas - contract & supplies          | 346.53   |
| Northern States Tire - tires                    | 252.00   |
| NYNEX - phone                                   | 547.24   |
| Public Service Co. of NH - electricity          | 1,111.18 |
| Quill Corporation - fireproof files             | 439.99   |
| R.P. Johnson & Son - supplies                   | 1,568.29 |
| Sabil & Sons - repairs                          | 83.68    |
| S.G. Reed Truck Services, Inc. - parts          | 1,254.86 |
| Shaker Valley Auto Parts - parts                | 874.43   |
| Stiles, Betty - MV plates                       | 3.00     |
| Wilson Tire - tires                             | 1,822.54 |
| Your Hometown Messenger - ads                   | 25.00    |

|       |           |
|-------|-----------|
| TOTAL | 25,423.97 |
|-------|-----------|

**NEW TRUCK**

|                                     |           |
|-------------------------------------|-----------|
| Howard P. Fairfield, Inc            | 24,100.00 |
| S.G. Reed Truck Services, Inc.      | 40,496.00 |
| Trade-in allowance for two vehicles | 5,700.00  |

|       |           |
|-------|-----------|
| TOTAL | 70,296.00 |
|-------|-----------|

**CUTTING BRUSH**

|                                    |          |
|------------------------------------|----------|
| E.J. Owens - rental of brush mower | 2,337.50 |
|------------------------------------|----------|

**CULVERTS**

|          |
|----------|
| 2,622.72 |
|----------|

## SUMMER ROADS

|   |                  |
|---|------------------|
| Bassett, Robert - wages                   | 14,423.00        |
| Hill, Dennis - wages                      | 9,083.11         |
| Provencal, Edward - wages                 | 6,727.91         |
| Selinga, Michael - wages                  | 9,292.51         |
| White, Frank - wages                      | 134.06           |
| Alltex - uniforms                         | 698.65           |
| Blaktop, Inc. - paving                    | 20,631.89        |
| Crate, Don - gravel                       | 1,645.00         |
| Evans Motor Fuels - diesel fuel           | 3,444.93         |
| Frank's Services - dozer rental           | 1,500.00         |
| Hewitt's Grafton Garage - gasoline        | 676.32           |
| Jalbert, Paul - gravel                    | 1,198.75         |
| Kibby Equipment - parts                   | 565.50           |
| L & R Bixby Crushing - services           | 13,750.00        |
| McCloud, J. Dale - gravel                 | 1,501.50         |
| Melanson, Robert - gravel                 | 1,795.50         |
| Neily, Charles - gravel                   | 182.00           |
| Twinn State Sand & Gravel - crushed stone | 76.56            |
| W.T. Supply Co., Inc. - calcium flakes    | 1,106.00         |
| Usanis, Paul - gravel pit rental          | 1,200.00         |
| Usanis, Paul - gravel                     | <u>7,588.75</u>  |
| <b>TOTAL</b>                              | <b>97,221.94</b> |

## ROAD SIGNS

|                                     |          |
|-------------------------------------|----------|
| Treasurer, State of NH - road signs | 1,500.00 |
|-------------------------------------|----------|

## WINTER ROADS

|  |                  |
|--|------------------|
| Bassett, Robert - wages                      | 15,576.84        |
| Hill, Dennis - wages                         | 12,305.28        |
| Provencal, Edward - wages                    | 4,834.62         |
| Selinga, Michael - wages                     | 12,060.79        |
| Alltex - uniforms                            | 840.85           |
| AKZO Nobel Salt, Inc. - salt                 | 2,513.17         |
| BB Chain - chains                            | 965.00           |
| Evans Motor Fuels - diesel fuel              | 5,513.88         |
| Frank's Services - dozer work                | 880.00           |
| Hewitt's Grafton Garage - gas                | 1,103.65         |
| Hewitt's Grafton Garage - repairs            | 321.30           |
| Howard Fairfield - plow blades               | 555.00           |
| John Deere Leasing Co. - grader purchase     | 12,343.65        |
| Phelps Construction - dozer & truck services | 570.00           |
| Williams, Richard - sand                     | <u>4,549.50</u>  |
| <b>TOTAL</b>                                 | <b>74,933.53</b> |

## PATCHING & OILING

|                                    |          |
|------------------------------------|----------|
| Blaktop Inc. - cold patch, hot top | 1,423.40 |
|------------------------------------|----------|

## HEALTH DEPARTMENT

|   |               |
|---|---------------|
| Knott, John - salary                              | 300.00        |
| Knott, John - reimbursement for mileage, supplies | <u>119.12</u> |

|              |               |
|--------------|---------------|
| <b>TOTAL</b> | <b>419.12</b> |
|--------------|---------------|

**HEALTH COUNCIL**

|                                 |          |
|---------------------------------|----------|
| Visiting Nurse Alliance VT & NH | 4,175.00 |
|---------------------------------|----------|

**INSURANCE**

|   |                  |
|---|------------------|
| Comp Funds of NH - worker's comp                  | 6,903.00         |
| Comp Funds of NH - worker's comp audit '95        | 316.00           |
| Comp Funds of NH - unemployment comp              | 5,839.31         |
| Health Insurance Trust - health insurance         | 12,187.13        |
| NHMA-PLIT - property, liability & fleet insurance | <u>20,118.00</u> |

|       |           |
|-------|-----------|
| TOTAL | 45,363.44 |
|-------|-----------|

**LEGAL EXPENSE**

|                          |                  |
|--------------------------|------------------|
| Daniel Crean, Attorney   | 2,271.50         |
| Koury, Donald - Attorney | 468.00           |
| Ransmeier & Spellman     | <u>13,315.29</u> |

|  |           |
|--|-----------|
|  | 16,054.79 |
|--|-----------|

**LIBRARY**

|   |               |
|---|---------------|
| Dead River - fuel oil                   | 576.00        |
| Gove, Mary - librarian                  | 1,952.50      |
| Gove, Paul - custodial services         | 200.00        |
| Jopek, Peter - computer instruction     | 72.50         |
| NYNEX/New England Telephone - phone     | 361.66        |
| Public Service Co. of NH - electricitiy | 229.48        |
| RP Johnson & Son - insulation           | <u>408.82</u> |

|  |          |
|--|----------|
|  | 3,800.96 |
|--|----------|

**PATRIOTIC PURPOSES**

|  |              |
|--|--------------|
| Bannerman Sign & Promotion - flags       | 172.00       |
| Gove, Mary - Old Home Day expenses       | 10.00        |
| Haubrich, Bonnie - Old Home Day expenses | <u>31.03</u> |

|  |        |
|--|--------|
|  | 213.03 |
|--|--------|

**PLANNING BOARD**

|  |              |
|--|--------------|
| Donnelly, April - Clerk services                     | 104.00       |
| Grafton County Register of Deeds - recordings        | 78.78        |
| Morse, Marian - reimbursement for mileage & workshop | 60.60        |
| Office of State Planning - reference book            | 50.00        |
| Postmaster of Grafton - postage                      | 100.00       |
| UVLSRPC - reference books                            | 80.00        |
| Valley News - ads                                    | <u>68.90</u> |

|  |        |
|--|--------|
|  | 542.28 |
|--|--------|

**REGIONAL ASSOCIATION**

|                                       |          |
|---------------------------------------|----------|
| Community Action Program              | 470.00   |
| Grafton County Senior Citizen Council | 1,200.00 |
| NH Assoc. of Assessing Officials      | 20.00    |
| NH Government Finance Officer's Assoc | 25.00    |
| NH Tax Collector's Association        | 15.00    |
| NH Local Welfare Admin. Association   | 35.00    |
| NH Municipal Association              | 500.00   |

|   |               |
|---|---------------|
| NH Town & City Clerk Association                    | 20.00         |
| Northeast Resource Recovery Association             | 56.86         |
| UVRESA, Inc. - dues                                 | 50.00         |
| Road Agent Association                              | 20.00         |
| Upper Valley Lake Sunapee Regional Planning Council | <u>858.00</u> |
|   | 3,269.86      |

## POLICE DEPARTMENT

|   |              |
|---|--------------|
| AT & T - phone  | 114.80       |
| Bull & Bells Country Store - gas                          | 262.91       |
| Canaan Hardware - supplies                                | 18.92        |
| Cardigan Veterinary Clinic - services                     | 68.50        |
| Chase's Auto Salvage - parts                              | 15.00        |
| Colburn, Stephen - deputy                                 | 3,200.00     |
| Craftsmen Press - supplies                                | 64.00        |
| Daignealt, Norman - deputy                                | 2,711.50     |
| The Foxhole - supplies                                    | 29.95        |
| Galls' Inc. - uniforms                                    | 223.42       |
| Grafton County Sherriff's Dept. - dispatch fee            | 1,849.00     |
| Grafton General Store - gas                               | 458.97       |
| Grafton General Store - supplies                          | 24.93        |
| Green Mountain Propane Gas Co. - heater                   | 1,076.44     |
| Hewitt's Grafton Garage - repairs                         | 1,682.40     |
| Hewitt's Grafton Garage - gas                             | 1,450.68     |
| Hewitt's Grafton Garage - propane                         | 70.00        |
| Kenyon, Merle - Chief, salary                             | 27,000.00    |
| Kenyon, Merle - reimburse for supplies                    | 48.94        |
| Kenyon, Jane - matron                                     | 84.00        |
| Kidder's Auto Salvage, Inc. - parts                       | 40.00        |
| Kustom Signals, Inc. - radar                              | 785.00       |
| Liberty Rock Store - supplies                             | 79.50        |
| Mitchie - RSA updates                                     | 672.89       |
| Mobile Media - paging services                            | 55.00        |
| NH Assoc. of Police Chiefs, Inc. - dues                   | 93.75        |
| NH Retirement System                                      | 737.04       |
| NYNEX/New England Telephone - phone                       | 1,905.63     |
| Ossipee Mt. Electronics - supplies & repairs              | 154.57       |
| Pleasant Lake Veterinary Hospital - animal care           | 45.00        |
| Postmaster of Grafton - box rent                          | 8.00         |
| Public Service of NH - electricity                        | 683.51       |
| Shaker Valley Auto Parts - parts                          | 19.90        |
| Skipp's Gun Shop - supplies                               | 135.15       |
| Staples - supplies  | 200.50       |
| Stone, Dennis - heater installation                       | 65.00        |
| Treasurer, State of NH - radar check, equipment, supplies | 115.00       |
| Upper Valley Humane Society - animal care                 | 112.00       |
| Ware, Andrew - instructor                                 | 268.00       |
| Welch's Gun Shop - ammo                                   | 24.00        |
| Wild Meadow Auto Body - repairs                           | 25.00        |
| Wolters, Lara - services                                  | 260.00       |
| Your Hometown Messenger                                   | <u>56.00</u> |
|   | 46,994.80    |



|  |           |
|--|-----------|
| <b>RADAR GRANT</b>   |           |
| Kustoms Signals, Inc. - radar                              | 1,200.00  |
| <b>PROPERTY REVALUATION</b>                                |           |
| Morrill, Arthur - appraisals                               | 1,490.00  |
| <b>RECREATION</b>  |           |
| Clough, Lorraine - field director                          | 300.00    |
| Daren Farnsworth - tent rental                             | 475.00    |
| Dinn Brothers, Inc. - supplies                             | 47.50     |
| Flad, William - electrical supplies                        | 200.00    |
| G & F's Chemical Toilets - rental                          | 918.00    |
| Green Acres Lawn Care - mowing                             | 30.00     |
| Kramer, Jerome - swim instructor                           | 275.00    |
| Public Service of NH - electricity                         | 246.93    |
| Sanville, Albert - mowing field                            | 1,000.00  |
| St. of NH Environmental Services Lab - testing             | 54.00     |
| Telstar Display - fireworks                                | 2,000.00  |
| US Toy Co. Inc. - supplies                                 | 120.55    |
|  | 5,772.98  |
| <b>REFUNDS</b>   |           |
| Overpayments   | 4,322.47  |
| Property tax refunds                                       | 997.15    |
|  | <hr/>     |
|  | 5,319.62  |
| <b>SOLID WASTE</b>   |           |
| Grinley, Edward - wages                                    | 7,758.96  |
| Joyce, Wesley Sr. - wages                                  | 3,229.74  |
| Martin, Chester - wages                                    | 58.50     |
| Wightman, William - wages                                  | 3,878.30  |
| Advanced Recycling - purging refrigerators                 | 219.50    |
| Allstate Polyethylene Corp. - trash bags                   | 147.50    |
| AT & T - phone   | 64.98     |
| Brownie's Auto Parts - supplies                            | 41.15     |
| Bull & Bells Country Store - gas                           | 40.43     |
| Canaan Hardware - supplies                                 | 83.48     |
| F.C. Hammond & Son - lumber                                | 55.62     |
| Frank's Services   | 240.00    |
| Grinley, Edward (mileage 18.90) (supplies 136.00)          | 154.90    |
| Hermann Fischer - supplies                                 | 60.00     |
| Hewitt's Grafton Garage - gas                              | 14.70     |
| Jewell Resources - tire removal                            | 1,272.55  |
| Liberty Rock Store - supplies                              | 16.68     |
| Northern States Tire - parts                               | 12.00     |
| NYNEX - phone  | 387.45    |
| Northeast Waste LTD - hauling & tipping                    | 24,331.89 |
| Pollution Solutions of Vt - household hazardous collection | 2,000.00  |
| Public Service Co. of NH - electricity                     | 1,327.63  |
| R.P. Johnson & Son - supplies                              | 14.62     |
| Sanville, Albert - trash removal                           | 800.00    |

|   |        |
|---|--------|
| Treasurer, St. of NH - certification        | 50.00  |
| Twin State Door Inc. - overhead doors       | 885.00 |
| Wightman, William - reimbursement for boots | 39.99  |
| Your Hometown Messenger - ads               | 70.00  |

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47,255.57

**WASTE OIL GRANT**

|  |        |
|--|--------|
| Arrow Equipment Inc. - waste oil pump        | 920.00 |
| Grinley, Edward - construction of cement pad | 41.20  |
| F.C. Hammond & Son - lumber                  | 25.20  |
| R.P. Johnson & Son - supplies                | 60.75  |

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1,047.15

**STREET LIGHTS**

|   |          |
|---|----------|
| NH Electric Cooperative, Inc. - electricity | 285.54   |
| Public Service Co. of NH - electricity      | 2,956.92 |

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3,242.46

**TAX LIEN PAID BY TOWN**

|                       |            |
|-----------------------|------------|
| Grafton Tax Collector | 147,831.76 |
|-----------------------|------------|

**WELFARE**

|  |          |
|--|----------|
| Morse, Marian - salary                       | 1,000.00 |
| Morse, Marian - reimbursement for conference | 45.00    |
| New London Copy Specialists - copier repair  | 59.95    |
| NYNEX - phone                                | 334.40   |
| Your Hometown Messenger - ads                | 14.00    |
| Case #1                                      | 400.00   |
| Case #2        didn't qualify                | 0.00     |
| Case #3        didn't qualify                | 0.00     |
| Case #4                                      | 296.45   |
| Case #5                                      | 346.00   |
| Case #6                                      | 840.00   |
| Case #7                                      | 663.53   |
| Case #8                                      | 404.89   |
| Case #9                                      | 625.00   |
| Case #10                                     | 1,733.88 |
| Case #11                                     | 600.00   |
| Case #12                                     | 1,060.03 |
| Case #13                                     | 325.11   |

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8,748.24

**TAX ANTICIPATION NOTE**

|                      |              |
|----------------------|--------------|
| Mascoma Savings Bank | 1,000,000.00 |
|----------------------|--------------|

**INTEREST**

|                      |           |
|----------------------|-----------|
| Mascoma Savings Bank | 32,602.74 |
|----------------------|-----------|

## SELECTMEN'S REPORT

Grafton Selectmen saw few changes this year.

Volunteers banded together to paint the interior of the Town Hall. When all was said and done - the hall looked beautiful! The Selectmen thank all of you. The floors were sanded and refinished. Two windows in the kitchen were replaced with vinyl windows. Scott Burrington, Selectman, dug a trench out around the sills so as to eliminate further deterioration.

The library attic was insulated this year to save on heating expenses.

The Grafton Garden Club took the responsibility of planting flowers in front of the town offices which looked very festive all summer. They also placed wreaths on some of the town building at Christmas.

The East Grafton Cemetery sustained quite a bit of heavy wind damage in July. Trees were felled, the gates and fence were damaged and there was minimal headstone damage.

The Prescott Hill bridge will be put out to bid by the State of New Hampshire in February with work commencing this summer. Please bear with us and look forward to the end results.

The Town of Grafton has received a Community Development Block Grant in the amount of \$283,400, thanks to all of the time and effort put in by Don Johnsen. The contracts have been received and applications will soon be available. Thank you, Don!

The Joint Loss Management Committee has held meetings throughout the year working towards identifying and resolving safety issues.

The Selectboard is working on the Senate Bill 2 (also known as the Australian Ballot) which the Town adopted at last year's Town Meeting, and will be implemented this year. Not enough importance can be placed on the fact it is **imperative** everyone attends the March deliberation meeting to write the warrant articles and the budget to be voted on. **You will only vote on April 8th what the March meeting puts on the ballot!** Every registered voter has the right and duty to be part of the process and decision making.

It is with deep regret that the Selectmen accepted the resignation of Jennie Joyce on January 14, 1997. The Selectboard thanks Jennie for the years of service she has given to the Town of Grafton.

Bonnie J. Haubrich  
Scott M. Burrington  
Jennie E. Joyce  
Richard F. Williams (Appt.)  
Selectmen of Grafton

## TRUSTEES OF THE TRUST FUNDS

The Town received \$947.92 of trust fund interest income for cemetery care and \$92.71 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town meeting:

Additions to Capital Reserve Funds were as follows:

|                   |             |
|-------------------|-------------|
| Tax Reappraisal   | \$5,000.00  |
| Highway Equipment | \$10,000.00 |

Expenditures from Expendable Trust Fund was as follows:

|               |             |
|---------------|-------------|
| Highway Truck | \$33,600.00 |
|---------------|-------------|

Interest from the Kilton Doctor Fund was expended as follows:

|        |   |
|--------|---|
| \$1290 | Medical expense reimbursement of \$15 each to 86 Grafton residents            |
| \$1000 | Ambulance operating expenses  |
| \$1000 | Reimbursement of Grafton's per capita payment to Mascoma Home Health Services |

The Trustees of Trust Funds meet at the Town Offices from 7 to 8 p.m. on the fourth Tuesday of each month. Town residents may present the Trustees with receipted bills for medical, dental, or eye treatment at these monthly meetings or by mailing a self-addressed-stamped-envelope to Trustees of Trust Fund, PO Box 250, Grafton, NH 03240-0250. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$15 per person. No bills will be received between December and January meetings. Bills dated after the last December meeting will be accepted at the February meeting and paid for the ensuing year.

Dorothy Campbell '97  
Elaine MK Sawyer '98  
Judy Gleason '99

**SUMMARY REPORT OF TRUST FUNDS FOR 1996**  
**GRAFTON, NEW HAMPSHIRE**

PRINCIPAL----- INCOME -----

| FUND                     | Balance   | Received  | Expended  | Balance   | Received  | Expended | Balance   | GRAND TOTAL  |
|--------------------------|-----------|-----------|-----------|-----------|-----------|----------|-----------|--------------|
|                          | 1/1/96    | 1996      | 1996      | 12/31/96  | 1/1/96    | 1996     | 12/31/96  | PRIN. & INC. |
| Kilton Fund              | 29,035.31 | 7,239.40  | 3,500.00  | 32,774.71 | 50,733.81 | 3,310.00 | 52,639.95 | 85,414.66    |
| Cemetery Funds           | 31,558.52 | 3,930.36  | 0.00      | 35,477.28 | 11,034.87 | 0.00     | 11,982.78 | 47,471.67    |
| Library Funds            | 4,084.82  | 387.54    | 0.00      | 4,472.35  | 0.00      | 92.71    | 0.00      | 4,472.36     |
| Capital Reserve Funds    |           |           |           |           |           |          |           |              |
| Highway Equipment        | 30,242.00 | 10,000.00 | 30,242.00 | 10,000.00 | 3,683.55  | 3,358.00 | 666.08    | 10,666.08    |
| Capital Reserve Fund     |           |           |           |           |           |          |           |              |
| Bridge Fund              | 40,577.69 | 0.00      | 0.00      | 40,577.69 | 4,413.40  | 2,297.87 | 6,711.27  | 47,288.96    |
| Capital Reserve Fund     |           |           |           |           |           |          |           |              |
| Tax Reappraisal Fund     | 2,210.00  | 5,000.00  | 0.00      | 7,210.00  | 95.05     | 307.45   | 402.50    | 7,612.50     |
| Capital Reserve Fund     |           |           |           |           |           |          |           |              |
| Solid Waste Fund         | 25,000.00 | 0.00      | 0.00      | 25,000.00 | 12,246.03 | 3,880.79 | 16,126.82 | 41,126.82    |
| Capital Reserve Fund     |           |           |           |           |           |          |           |              |
| Recreation Field Shelter | 15,000.00 | 0.00      | 0.00      | 15,000.00 | 3,787.43  | 571.56   | 4,358.99  | 19,358.99    |
| Capital Reserve Fund     |           |           |           |           |           |          |           |              |
| Fire Department Truck    | 15,000.00 | 0.00      | 0.00      | 15,000.00 | 645.16    | 899.17   | 1,544.33  | 16,544.33    |

# GRAFTON PUBLIC LIBRARY

CASH BALANCE ON HAND 1/1/96 2,544.73

## INCOME

|                                     |             |
|-------------------------------------|-------------|
| First NH and Citizens Bank Interest | 34.50       |
| Interest - Burnham CD               | 1,513.51    |
| Mildred Braley Trust                | 271.55      |
| Video Fines                         | 25.75       |
| Book Fines                          | 24.80       |
| Video Rebate                        | <u>5.00</u> |

|                            |                 |
|----------------------------|-----------------|
| Total Receipts and Balance | 4,419.84        |
| Less Expenditures          | <u>2,096.29</u> |
| Balance on Hand            | 2,323.55        |

## EXPENDITURES

|                                  |              |
|----------------------------------|--------------|
| Books                            | 1,127.01     |
| Magazines                        | 162.74       |
| Videos                           | 204.45       |
| Luv Video Coop                   | 250.00       |
| Luv Video Coop (yearly dues)     | 3.00         |
| Deborah Hazelton - Keeping books | 75.00        |
| Doug Belloir - Video case        | 75.00        |
| Supplies                         | 108.99       |
| Postmaster - Grafton (postage)   | 12.80        |
| Service Charges (checking acct.) | <u>77.30</u> |

|                    |          |
|--------------------|----------|
| Total Expenditures | 2,096.29 |
|--------------------|----------|

### Mascoma Certificate #386009030

Burnham Fund

|        |                 |                   |
|--------|-----------------|-------------------|
| 1/1/96 | 24,205.92       |                   |
|        | 1513.51         | Withdraw Interest |
|        | <u>1,338.21</u> | 1996 Interest     |
|        | 24,030.62       |                   |

### Mascoma Certificate #382101346

|        |               |               |
|--------|---------------|---------------|
| 1/1/96 | 3,572.24      |               |
|        | <u>180.82</u> | 1996 Interest |
|        | 3,753.06      |               |

### Mascoma Savings Account #900047711

|        |              |               |
|--------|--------------|---------------|
| 1/1/96 | 1025.45      |               |
|        | <u>31.20</u> | 1996 Interest |
|        | 1,056.65     |               |

## LIBRARY REPORT

### TOTAL CIRCULATION OF BOOKS FOR 1996

|             |     |
|-------------|-----|
| Fiction     | 788 |
| Non-Fiction | 313 |
| Magazines   | 176 |
| Youth       | 291 |
| Juvenile    | 472 |
| Videos      | 474 |

I would like to thank everyone who has given us books to add to our collection. Peter Jopek will be giving computer instruction to our library patrons.

### LIBRARY HOURS

Wednesdays: 10-11 a.m. and 3-5 p.m. and 6:30-8:00 p.m.

### LIBRARY TELEPHONE

523-7865

Mary L. Gove  
Librarian

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

## 1996 Fire Statistics (Cost Shared)

| <u>Fires Reported by County</u> |            | <u>Causes of Fires Reported</u> |    |
|---------------------------------|------------|---------------------------------|----|
| Belknap                         | 6          | Smoking                         | 5  |
| Carroll                         | 7          | Debris Burning                  | 34 |
| Cheshire                        | 13         | Campfire                        | 16 |
| Coos                            | 10         | Power Line                      | 4  |
| Grafton                         | 12         | Railroad                        | 2  |
| Hillsborough                    | 19         | Equipment Use                   | 1  |
| Merrimack                       | 14         | Lightning                       | 2  |
| Rockingham                      | 15         | Children                        | 22 |
| Strafford                       | 5          | OHRV                            | 1  |
| Sullivan                        | 6          | Miscellaneous                   | 20 |
| <b>TOTAL FIRES</b>              | <b>107</b> |                                 |    |

**"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES"!**

Douglas C. Miner, Forest Ranger  
Paul Gove, Forest Fire Warden

## **VOLUNTEER FIRE DEPARTMENT**

The Fire Department responded to the following calls in 1996:

|                         |   |                  |   |
|-------------------------|---|------------------|---|
| Car Accidents           | 7 | Mutual Aid Calls |   |
| Chimney Fires           | 5 | Canaan: Standby  | 9 |
| Electrical Wires        | 4 | Structure Fires  | 2 |
| Electrical Fires        | 1 | Danbury: Standby | 1 |
| Structure Fires         | 3 | Structure Fires  | 2 |
| Propane                 | 1 | Orange: Standby  | 1 |
| Gas Detector Activation | 2 | Service Calls    |   |
| Smoke Investigation     | 3 | Chimney Cleaning | 6 |

The department currently has 22 members. Of those 22 members we have 10 that are trained as Level One Firefighters. Two are trained as Safety Officers and approximately 1/2 of them are trained at the Hazmat Operational level.

The department responded to 47 calls in 1996. Of those 47 calls 15 of them resulted in mutual aid to other towns.

In-house trainings were conducted at Ruggles Mine and the Transfer Station. Another training was held to familiarize firefighters with the application of foam.

Many thanks to the department members. Keep up the good work.



## **GRAFTON LADIES AUXILIARY**

The Grafton Ladies Auxiliary is a private, self sufficient organization whose purpose is to support the Volunteer Fire and Ambulance Services of Grafton. That support comes in different forms such as purchasing much needed supplies and equipment, providing food, hot and cold drinks at the fire scenes, sponsoring a yearly Fire Warden supper for other New Hampshire Fire Wardens, the yearly Firemens' Supper (with the volunteer firemen helping serve the food) and supplying refreshments at various fire and ambulance training sessions.

Meetings are held the first Monday of each month April through November.

In 1996 the small group was busy. The members put together the local telephone directory and sold approximately 400 of the 450 directories printed. The members normally print a new directory every 2 years. The directory contains all Grafton residences' phone numbers and paid ads from local and area businesses. The directory is set up and then the Mascoma Regional High School Technology Education class graciously prints it under the direction and assistance of Dan Huntley.

This year the Auxiliary purchased 2 protective turn-out jackets for the Grafton Volunteer Ambulance to be used at motor vehicle accidents.

Six pager batteries, 6 large flashlight batteries, fire fighting boots, engine oil, pump oil and a Siamese fitting for the fire truck were purchased this year for the Grafton Volunteer Fire Department. Presently the members are considering the purchase and installation of ceiling fans for the fire/ambulance station.

New members are always welcome - there needs be no direct fire or ambulance affiliation. If you have a few hours, time to bake cookies or help in any way, come join us!

Bonnie J. Haubrich  
Secretary

## **AMBULANCE REPORT**

In 1996, the Ambulance members responded to 51 emergencies as follows: 20 trauma calls, 18 medical emergencies, 5 pediatric trauma calls and 8 stand-by calls (structure fires, non transport, or canceled enroute).

More than just numbers, each run represents a patient with family and/or friends who were touched by the members who compassionately administered the care necessary. More than band-aids and gauze, it is genuine compassion that is often the most soothing to patients and it is here where the members receive the benefit of all the time and effort of maintaining and broadening their skills. Knowing you did your best to provide the caring help someone truly needed is a feeling hard to describe and impossible to match.

Join me in thanking each member for their dedication and professionalism in their response to each and every call this past year and for the calls they have yet to answer.

Respectfully submitted,  
Michael W. Gauthier, Captain

## ROAD AGENT'S REPORT

The year 1996 started out for the highway crew the same way 1995 left. Snow plowing and sanding kept the crew busy. Heavy rains in January washed out many roads in town and the highway crew did emergency repairs as these roads had to be passable for residence and plowing.

When spring came around there was very little mud so the road crew started repairing washed roads and doing maintenance to all other roads.

The grader was sent to Grappone Ind. and had the wingblocks and wing mounted for use in shelving back snow banks.

A major road project was done on Johnson Lane that consisted of replacing culverts and graveling with over one thousand yards of gravel as this road was impassable.

Small road projects were done on the River Road. Riddle Hill Road was ditched, graveled and made passable for any vehicle.

New culverts were installed on Dean Hill Road, Hardy Hill Road, Millbrook Road, Wild Meadow Road and Slab City Road.

The highway crew ditched and swept Hardy Hill Road for this year's paving project. Blacktop Inc. came and shimmed and top coated this road in October.

The first gravel crusher was in town in the summer and set up in Usanis pit on Route 4. The highway department had 5000 yards of crush gravel done for town road use. The road agent also made it possible for two contractors in town to have 1000 yards of crush gravel apiece done for private jobs. These contractors are Frank White and Bob Senter Jr.

The Highway Department finished the clean-up project at the Highway Garage and built a new salt shed by the sand stockpile. Also set the poles for a shed to hang the sanders under cover.

The highway crew graded, raked and used about 4000 yards of crush gravel on the roads during the year. Also tried calcium chloride as a dust control on some of the roads during the summer.

We stockpiled winter sand, maintained equipment and got ready for winter which was mostly freezing rain.

The Road Agent also worked at the recycling center, did driveway permits, took care of complaints and went to meetings.

I would like to thank the highway employees and all the townspeople that supported the highway department through the year of 1996.

Robert J. Bassett  
Road Agent

## POLICE REPORT

This last year has been the first complete year with a full-time officer. With the help of the Grafton County Sheriffs Dispatch, the department has tried to respond to every call for service as quickly as possible. The number at the station is 523-7667 or you can call Grafton County direct at 787-6911. The number for any emergency is 911.

We still have a problem with dogs. Every dog owner is required to have the animal vaccinated against rabies and to have the dog under control at all times. We had our first confirmed case of rabies last year which makes it even more important to take care of your animals.

We were lucky enough to have the County Commissioners give us a grant to purchase gymnastic mats and with the help of Barbara Jopek and Lorraine Clough we were able to locate a volunteer instructor, Scott Gentes, and begin a Judo program. The program runs on Thursday nights and has been involving 30 to 40 people. This program would be impossible without the generosity of Mr. Gentes. If you have any questions about the Judo program please call the police department.

As in the past, one of the most important assets to a small town police department is the help from the townspeople. Please don't hesitate to call if you observe anything unusual.

Thanks very much for your help and if you have any emergency - DIAL 911.

Merle Kenyon  
Police Chief

## 1996 POLICE DEPARTMENT REPORT

### COMPLAINTS

|                             |     |                            |      |
|-----------------------------|-----|----------------------------|------|
| Ambulance Assist            | 41  | MV Summonses/Warnings      | 135  |
| House Checks                | 336 | Assisted Motorists         | 40   |
| Animal complaints           | 139 | MV/VIN Checks              | 85   |
| Funeral Details             | 1   | Alarms Answered            | 1    |
| Messages Delivered          | 26  | Civil Matters              | 66   |
| Missing Persons             | 6   | Police Community Relations | 154  |
| Assists to Other Depts.     | 95  | Bad Checks                 | 3    |
| Suspicious Person Checked   | 68  |                            |      |
| Towed Vehicles              | 7   | TOTAL CALLS                | 1404 |
| Road and/or Utility Problem | 34  |                            |      |
| Domestic                    | 55  | Total Mileage              |      |
| Assault                     | 1   | Jeep - 23,406              |      |
| B & E/Thefts                | 26  | Truck - 26                 |      |
| Criminal Trespass/Mischief  | 35  | Plymouth - 2,114           |      |
| Criminal Arrests            | 11  |                            |      |
| Disorderly Conduct          | 8   | Total Man Hours            | 3069 |
| MV accidents - minor        | 20  |                            |      |
| Property damage             | 10  |                            |      |
| Personal Injury             | 1   |                            |      |

Merle Kenyon, Chief of Police

## **PLANNING BOARD REPORT**

Once again, the year of 1996 has been rather quiet, as far as new subdivisions have been concerned. There have been a few two- or three-lot submittals come in for the board's deliberation. There has been several boundary line adjustments considered. A few large lot transfers have been acknowledged but no sub-division proposals have come to light yet.

Several driveway applications have been reviewed for residential driveways and logging operations. The board continued to review and update State and Federal wetland regulations as they come to our attention.

We continue to need residents to volunteer as alternate members on the Planning Board, to familiarize themselves with the procedures we have to operate under, and to prepare to become full members, as the need arises. please volunteer.

Respectfully,  
Francis V. Lombardi

## **REPORT OF THE CEMETERY TRUSTEES**

The Cemetery department started the year by evaluating the conditions of the cemeteries. The trustees felt that certain long term infrastructure projects needed to be planned and implemented to improve maintenance of the grounds.

Pine Grove received special attention this year. The trees on the west side were trimmed back, tire ruts filled in, sunken depression filled, limed and new grass seed planted. Installation of new fence was delayed due to time of year the large pine trees were removed. The fence will be installed in the spring of 1997, weather and grounds permitting.

A twister on 16 July 1996 did considerable damage to the East Grafton Cemetery. Much debris needed to be removed. The main gate was destroyed. The new gate will be installed in 1997 in accordance to the East Grafton trust fund.

We would like to take this opportunity to thank all those who volunteer time in the cemeteries in 1996. With your help, we made vast improvements in the long term conditions of the cemetery.

Respectfully submitted,  
John Babiarz  
Web Sliker

## CEMETERY TRUSTEES FINANCIAL STATEMENT

|  |                 |
|--|-----------------|
| Checkbook received from Town           | 3,036.07        |
| R.P. Johnson (Lime)                    | 53.70           |
| Payroll 3-Sep-1996                     | 96.97           |
| Payroll 17-Sep-1996                    | 94.21           |
| Mascoma Savings Bank Payroll Taxes     | 31.66           |
| R.P. Johnson (Lime)                    | 53.70           |
| Grass seed                             | 28.00           |
| R.P. Johnson (Lime)                    | 224.48          |
| Grass seed                             | 59.98           |
| Payroll 3-Oct-1996                     | 22.18           |
| Payroll 3-Oct-1996                     | 16.62           |
| Mascoma Savings Bank Payroll Taxes     | 6.41            |
| <b>Balance as of December 31, 1996</b> | <b>2,348.16</b> |

John Babiarz, Glen Sliker  
Cemetery Trustees

## GRAFTON RECREATION REPORT

Recreation had a very busy 1996. In April we had our annual Easter Egg Hunt at the recreation field. On the same day we had a rabies clinic at the Town Hall.

In May there was a successful Rummage Sale.

In the month of June we had a profitable Bike-A-Thon. There weren't many children - hope for more next year. Monies for above events went for the Fourth of July Celebration.

July brought us to our Fourth of July Celebration. We were joined by the Country Fair this year. Everything went well. There were events for all ages. Thanks to all the people who made this day a huge success.

The swim lessons were held at Kilton Pond Beach soon after school was out. Jerome Kramer was coordinator again this year. Sorry ropes did not get put out - try again next year.

The committee had a break for a couple of months. Then October brought us to another rummage and food sale. This sale showed a big profit. This sale was for the children's Halloween and Christmas parties. During late October we had a Halloween party. Not many children - but fun was had by all who were there.

December brought our year to an end. The children's Christmas party was held. The Night Before Christmas story was read, piñatas were enjoyed, presents were passed to each child by Santa, pictures were taken of children with Santa and each got a reindeer candy cane.

Reindeer canes were also given to the Ladies Benevolent Christmas boxes and to the Senior Center.

The Recreation Committee would like to extend thanks to all those in our community and surrounding communities for all your support and donations made throughout the year.

Louise Gallup, Chairman  
Lorraine Clough, Field Chairman  
June Burrington, Treasurer

## RECREATION COMMITTEE Treasurer's Report for 1996

|                                  |                   |                 |
|----------------------------------|-------------------|-----------------|
| Balance December 31, 1996        |                   | 1,260.92        |
| <b>INCOME</b>                    |                   |                 |
| July 4th                         | 1,264.45          |                 |
| Donation for 4th                 | 798.60            |                 |
| Bike-a-Thon                      | 586.02            |                 |
| Rummage Sale                     | 256.05            |                 |
| Rabies Clinic                    | 193.20            |                 |
| Refund 1/2 Tent Rent             | 175.00            |                 |
| Sale of Soda                     | 90.14             |                 |
| Donation from Horse Show         | 88.00             |                 |
| <b>TOTAL INCOME</b>              | <u>          </u> | <u>3,451.46</u> |
| <b>TOTAL CASH</b>                |                   | 4,712.38        |
| <b>EXPENSES</b>                  |                   |                 |
| Telstar Fireworks                | 1,000.00          |                 |
| Robert Dorley                    | 450.00            |                 |
| Lorraine Clough                  | 481.84            |                 |
| Louise Gallup                    | 185.25            |                 |
| Merriam Graves Corp.             | 157.75            |                 |
| Paul Hedstrom                    | 155.00            |                 |
| Cash Change for 4th              | 110.00            |                 |
| Big Green T's                    | 81.00             |                 |
| Matthew Wilson                   | 64.00             |                 |
| Robert Audette                   | 64.00             |                 |
| Sam Frank                        | 64.00             |                 |
| Grafton General Store            | 31.00             |                 |
| Liberty Rock Store               | 28.02             |                 |
| Ladies Auxiliary                 | 20.00             |                 |
| Canaan Hardware                  | 18.13             |                 |
| Kathleen Lund                    | 15.00             |                 |
| Bonnie Haubrich                  | 9.00              |                 |
| Postmaster of Grafton            | 8.00              |                 |
| Bull & Bells Store               | 6.40              |                 |
| <b>TOTAL EXPENSES</b>            | <u>          </u> | <u>2,948.39</u> |
| <b>BALANCE DECEMBER 31, 1996</b> |                   | 1,763.99        |

June L. Burrington, Treasurer

## RECREATION FIELD REPORT

In 1996 the recreation field was mowed and basic maintenance was done. We held the Easter Egg Hunt and the July Fourth Celebration on the field. We had fewer horse shows this year and hope to see more activity next year. It is hoped that next year repairs and a new paint job will be done to the ring.

We would like to thank the volunteers who help prepare the rec field for the July Fourth Celebration. Special thanks go out to the volunteers who filled the flower box and maintained it throughout the summer.

Vandalism was less of a problem this year. We did suffer the loss of one picnic table at the basketball court, however.

It is hoped that the swing seats and basketball nets will be replaced in the spring.

Respectfully,  
Lorraine Clough  
Field Director

## RECYCLING CENTER

In 1996 the Recycling Center had a few projects that needed to get accomplished, like installing a waste oil containment system for the waste oil furnace, a new overhead door for the recycle building, and some minor policy changes. There is a new tire policy that allows residents to dispose of 4 tires per registered vehicle per year, each additional tire will cost \$1.00 (one dollar) to dispose of.

Through the sale of recycled items the recycle center was able to return \$4,599.83 back to the General Fund to help offset taxes. The more we work to recycle our household trash, the more tax dollars we save. Please do your part to recycle - it's important and it's mandatory. Kitchen waste, animal waste, and yard waste, are all items that could be recycled right at home by composting or burying thus saving money on hauling fees to truck these items to landfill.

During 1997 we will be finding a reasonable and cost-effective way to deal with the glass that comes into the recycle center. We will also be working to set up another household hazardous waste collection day so watch for these changes.

This year, again, thanks go out to the people that volunteer their time, and to all of the workers that help to keep the center running throughout the year. It is much appreciated. This includes all of the work that gets done by our Highway Department workers.

Recycling Center Liaison, Scott Burrington

## NORTHEAST RESOURCES RECOVERY ASSOC.

For sixteen years the Northeast Resource Recovery Association has been providing its members with access to reliable recyclables markets. During this past year we have helped your community market some of your recovered materials. We wanted to include information about your participation in NRRA Cooperative Marketing Programs with your membership invoice packet. We hope these figures are of assistance to you and your community recycling program. If you have any questions on these figures, please contact Kim Morrella at the NRRA office at 1-800-223-0150.

Below is the tonnage of materials your community, as a member of the Northeast Resource Recovery Association, marketed through NRRA's Cooperative Marketing Programs from October 1, 1995 through September 30, 1996

| MATERIAL     | TONS         |
|--------------|--------------|
| Plastic      | 3.68         |
| Paper        | 14.64        |
| Textiles     | 1.18         |
| Tires        | 9.05         |
| <b>TOTAL</b> | <b>28.55</b> |

Total tonnage your community diverted from the waste stream through the NRRA Cooperative Marketing Programs.

If you answer yes to any of the following questions, call NRRA and get the whole recyclables marketing picture.

- Do you want to expand your recovery of recyclables in your community but don't know which new materials to target?
- Do you have a recycling facility employee spending time and money making numerous telephone calls to check "spot market" pricing?
- Have you experienced a "soft market" slow-down or non-payment for your spot marketed commodities?
- If your community were paid competitive prices for your recyclables and you could market all of your materials through a non-profit, would you consider NRRA as your marketing partner for more of your recyclable materials?

NRRA material marketing programs - another year of success due to your support and participation. Thank you!



## TOWNSHIP OF GRAFTON HISTORICAL SOCIETY

1996 has been a rewarding year for the Township of Grafton Historical Society.

The Carding Mill and adjacent land on the Turnpike Road was donated to the Society by Brian Woolfenden on March 27, 1996. The land is being cleared, dead trees are being taken down and others pruned. In addition, the Mill is being secured until a future time when restoration will commence.

The Society's Penny Sale in the spring was well-attended as well as the Christmas Auctions held in November and December. Fund-raisers also included the yearly pancake breakfast and food booth on Old Home Day as well as several bake sales. Also, a 104 piece Victorian crazy quilt is in the process of being completed by Society and community members and will be raffled off.

Route 4 from the Orange Town line east to Bullock's Crossing was kept clean by the Historical Society during the summer as a participant in the Adopt-A-Highway program.

The Society received grant money and will continue to pursue additional resources.

On September 15th a Pine School Reunion was held at the Town Hall. Martha Ford, teacher, and several of her students joined in the many tales of school days at the Pine School. The Hall was decorated with furnishings from the past which added to the nostalgic trip down memory lane.

Our donors' book is filling up with the names of people who either donate artifacts, funds or volunteer their time.

Ongoing are requests from people doing genealogical research on their Grafton forefathers.

The Township of Grafton Historical Society meets the 3rd Sunday of every month at 7:00 p.m. in the Town Office Conference Room. Membership is \$10.00 per year for both active member and non-active (Associate) members. Junior members (ages 13-18) are not required to pay annual dues. We currently have 32 members.

It is the Society's pleasure to be involved in the past, present and future life of our Town and we thank you for your ongoing support.

Doris B. Senter, President  
Township of Grafton Historical Society

# UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as household hazardous waste collections and the Connecticut River Scenic Byway Study, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources and US Census data, were available to all of our member communities. Grafton residents have taken advantage of some of these services.

In 1996, our work specifically for the Town of Grafton included:

- Have provided on-going assistance with preparation of successful CDBG application, including developing a budget, reviewing feasibility questionnaires, providing statistical data, reviewing sections, setting up site visits for OSP inspection, etc.
- Conducted traffic counts at three locations.
- Respond to requests for information about hazardous waste haulers, bidding, procurement, contracts and how to manage a hazardous waste disposal.
- Wrote successful grant application to fund and staff an economic development program for our ten Grafton County communities.

Our Commission looks forward to serving Grafton in the coming year.

## COMMISSIONERS' REPORT FISCAL YEAR 1996

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1996, funds received exceeded the budget by \$895,242.84 for a total of \$16,366,912.84 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the Grafton County Nursing Home. The actual Medicaid Proportionate Share Payment was \$377,952. Actual expenditures totaled \$15,797,915.10, which was \$324,245.10 more than had been budgeted. The over-expenditure was due to the County's payment to the State which allowed us to receive the Medicaid Proportionate Share Payment.

Expenditures for Medical Referee, Dispatch Center, County Jail, Wage & Benefit Adjustment, were over budget, but all other departments were well under their budgeted amounts.

The bottom line for FY 1996 shows that revenues exceeded expenditures by \$568,997.74, leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major occurrences during FY 1996, some of which were: the formation of the Grafton County Regional Economic Development Council and its Board of Directors; the December hostage situation at the Grafton County Department of Corrections; the Whole Village Family Resource Center, Inc. project was completed with 12 agencies being housed inside the facility in Plymouth; the Grafton County Nursing Home became Medicare certified as on November 1, 1995; the Grafton County Department of Corrections became a smoke-free facility on January 1, 1996; the E-911 System came on line at the Grafton County sheriff's Department dispatch Center in July of 1995; long-time Dietary Supervisor Edna Bowley retired in December; the electronic monitoring program at the Grafton County Department of Corrections continues to grow as well as its new, expanded Drug Freedom Program, which is funded by a grant through the Attorney General's Office.

All other County departments were extremely busy during FY 1996. The County Treasurer continues to do an excellent job in investing County funds, and investment income exceeded the County Budget figure by \$45,797.26. The County Attorney performs well in his office and the number of backlogged cases has been reduced drastically. His relationship with local law enforcement agencies has improved the overall operations of that office. Once again, the activity in the sheriff's Department, through Dispatch, increases with activity yet remains as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work and do an excellent job to generate a great deal of revenue for Grafton County and the State of New Hampshire.

For FY 1996, the Commissioners concluded with preparation of the FY 1997 County Budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Barbara B. Hill, Chair (District 1)  
Steve Panagoulis, Vice-Chair (District 3)  
Raymond S. Burton, Clerk (District 2)

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1996**

Grafton County Senior Citizens Council, Inc. worked through its local programs to enhance the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1996, 42 older residents of Grafton were able to make use of one or more of GCSCC's services. These individuals enjoyed balanced meals in the company of friends in a senior dining room, received hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through volunteer service. The cost to provide these services for Grafton residents was \$10,885.58.

Community based services provided by GCSCC and its many volunteers for older residents of Grafton were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Grafton community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin  
Executive Director

## COMPARATIVE INFORMATION

### Statistics for the Town of Grafton October 1, 1995 to September 30, 1996

During this fiscal year, GCSCC served 42 Grafton residents (out of 131 residents over 60, 1990 Census).

| Services                  | Type of Service | Units of Service | x | Unit (1) Cost | Total Cost of Service |
|---------------------------|-----------------|------------------|---|---------------|-----------------------|
| Congregate/Home Delivered | Meals           | 1,853            | x | \$4.91        | \$9,098.23            |
| Transportation            | Trips           | 69               | x | \$3.61        | \$446.43              |
| Adult Day Service         | Hours           | 27               | x | \$3.69        | \$99.63               |
| Social Services           | 1/2 Hours       | 101              | x | \$12.29       | \$1,241.29            |
| Activities                |                 | 127              |   |               | N/A                   |

Number of Grafton Volunteers: 7. Number of Volunteer Hours: 517  
GCSCC mails out Newsletters to approx. 28 Grafton addresses

|   |             |
|---|-------------|
| GCSCC cost to provide services for Grafton residents only | \$10,885.58 |
| Request for Senior Services for 1996                      | \$1,200.00  |
| Received from Town of Grafton for 1996                    | \$1,200.00  |
| Request for Senior Services for 1996                      | \$1,236.00  |

#### Notes:

1. Unit cost from Audit Report for October 1, 1995 to September 30, 1996
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, Other 1%, Friends of GCSCC 2%

## VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

We are very grateful for the continued support Grafton provides to help VNA meet the home care and hospice needs of its community members. Here are some crucial points to consider regarding the importance of funding VNA programs in your town.

- VNA services are available to persons of all ages and all economic means.
- Hospital discharge planners and attending physicians work closely with VNA to decide a course of treatment for each home health care patient.

- Our VNA staff from the Mascoma Home Health Services Branch provides skilled services for people who:
  - are recovering from surgery, have an acute illness, or disability
  - require long term care
  - need support and symptom control during a terminal illness
- Town funds help provide care for people who do not have adequate insurance or the ability to pay.

Changes in health care systems nationally are placing the very heart of patient care responsibility in the hands of home care agencies. VNA is pleased to help ensure a health care safety net for the people of Grafton.

The following services were provided in the Town of Grafton during the past year.

|                              |           |                             |
|------------------------------|-----------|-----------------------------|
| Visits: 7/1/95 - 6/30/96     |           | Hospice of the Upper Valley |
| Nursing                      | 195       | Volunteer Program           |
| Physical Therapy             | 23        | Volunteers: Hours 20 hours  |
| Occupational Therapy         | 4         |                             |
| Social Services              | 2         | Family Support Services     |
| Home Health Aide             | 52        | Child Health Services - 12  |
| Homemaker                    | 31        | families 29 individuals     |
|                              | TOTAL 307 | serviced                    |
| WIC - 30 clients, 202 visits |           |                             |

On behalf of the patients and families we serve, thank you for your continuing support.

Respectfully submitted,  
 Elizabeth J. Davis, RN, MPH  
 Chief Executive Officer

## **REPORT TO THE CITIZENS OF DISTRICT ONE**

### **by Raymond S. Burton Councilor - District One**

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters, 267 unclassified positions as Commissioners and Directors within the Executive Branch of NH State Government, and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

1) The statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human services at 1-800-852-3345.

2) The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.

3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.

4) There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development at 271-2341.

5) There is about 10 million dollars waiting for applications from local governments for Community Development applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning at 271-2155.

6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays. Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.

7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.

8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.

9) The Department of Health and Human services including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services both technical information and financial assistance is available to eligible applicants and for proposals.

Please call my office at any time. I am at your service!

Raymond S. Burton  
State House - Room 207  
Concord, NH 03301  
Tel. (603) 271-3632

## NEW HAMPSHIRE MUNICIPAL ASSOCIATION

1996 has been a very successful year of service for NHMA. Membership includes 233 of New Hampshire's 234 towns and cities. We trained over 4,000 local officials and employees in workshops, seminars, job site visits and our annual conference. Some sessions have been Standing Room Only!

In 1996 we implemented much of the feedback we got from members in last year's survey to evaluate current services and tell us how to improve services to members. Where those survey results required the addition of staff (such as another Attorney), we phased positions in by asking for only a partial year of funding. The 1997 budget carries those costs for a full year. In addition, the 1997 budget provides for a second full-time position to represent municipal concerns at the Legislature. Initially this position will work exclusively on legislative matters relating to the deregulation of electric utilities, the taxation of utilities (especially since the loss of taxation of poles, wires and switching equipment) and the regulation/taxation of new technologies such as wireless communications systems. For nearly 10 years we've had only one staff person working full-time on municipal legislative issues and, quite frankly, it's not sufficient to do the job any more given the number and complexity of bills and their potential for impact on communities and their citizens.

NHMA has taken a leadership role in the electric rate deregulation docket before the PUC by engaging outside counsel and a utility valuation expert. This effort is being partially funded by some of our operating reserves in order to "get the ball rolling", but we'll shortly be sending out a separate request for 7¢ per capita to help pay for this critical effort (Minimum of \$100 ... Maximum of \$5,000).

Your Association's Health Trust service center has grown in 1996, in spite of competition, to serve over 25,000 local government and school employees. The Property-Liability risk management service center declared another record dividend of \$1,900,000 with most Trust participants receiving many times their annual dues as dividends.

The 1997 budget request comes at a time when New Hampshire has a strong economy and when it is more critical than ever that all communities unite on major issues. Your continued support is very much appreciated. If you have questions about NHMA services or want to discuss dues, please feel free to call me at 1-800-852-3358.

Sincerely,  
John B. Andrews  
Executive Director



## 1996 BIRTHS

| Date of Birth | Place of Birth | Name of Child            | Name of Father        | Mother's Maiden Name      |
|---------------|----------------|--------------------------|-----------------------|---------------------------|
| Feb. 16, 1996 | Lebanon, NH    | Kendra Leigh Stone       | Kenneth G. Stone, Jr. | Michelle L. (Puza) Rogers |
| Mar. 21, 1996 | Grafton, NH    | Ethan Aubert Bennett     | Richard K. Bennett    | Johanna M. Collischon     |
| Mar. 22, 1996 | Lebanon, NH    | Heather A. Kind          | James S. King         | Sally A. Hutchins         |
| June 17, 1996 | Franklin, NH   | Ann Catherine Stetson    | Scott Stetson         | Heidi A. Bentley          |
| June 18, 1996 | Lebanon, NH    | Christopher Glenn Duffin | Glenn R. Duffin, Jr.  | Patricia A. Hawthorne     |
| June 26, 1996 | Lebanon, NH    | Alexandra Elaine Psota   | Joseph E. Psota       | Linda E. Lemieux          |
| July 5, 1996  | Lebanon, NH    | Kailey Michelle Willette | David G. Willette     | Lisa Champagne            |
| Aug. 23, 1996 | Lebanon, NH    | Trevor Alan Bailey       | Lee A. Bailey         | Tammy L. Roberts          |
| Nov. 20, 1996 | Lebanon, NH    | Maggie Elizabeth Disbrow | Andrew V. Disbrow     | Sally P. Nicklen          |

## 1996 MARRIAGES

| Date of Marriage | Place of Marriage | Name & Surname of Bride & Groom | Residence at time of Marriage | Person by whom Married |
|------------------|-------------------|---------------------------------|-------------------------------|------------------------|
| June 15, 1996    | Grafton, NH       | Paul Simon                      | Grafton, NH                   | Jennie E. Joyce        |
| Sept. 28, 1996   | Grafton, NH       | Betty Ann Snodgrass             | Grafton, NH                   | Justice of Peace       |
| Sept. 28, 1996   | Grafton, NH       | Gary Andrew Roy                 | Greenfield, MA                | Merle A. Kenyon        |
| Sept. 28, 1996   | Grafton, NH       | Elizabeth Kathleen Clark        | Greenfield, MA                | Justice of Peace       |
| Nov. 1, 1996     | Grafton, NH       | Timothy Shawn Grose             | Grafton, NH                   | June M. Rice           |
| Nov. 1, 1996     | Grafton, NH       | Mary Jane Parker                | Grafton, NH                   | Justice of Peace       |
| Nov. 13, 1996    | Grafton, NH       | James Christopher Joyce         | Grafton, NH                   | Merle A. Kenyon        |
| Nov. 13, 1996    | Grafton, NH       | Shannon Dawn Judkins            | Grafton, NH                   | Justice of Peace       |
| Dec. 28, 1996    | Grafton, NH       | John Walter Gayle               | Boynton Beach, FL             | Rev. Thomas M. Warner  |
| Dec. 28, 1996    | Grafton, NH       | Laura Susan Hedstrom            | Grafton, NH                   | Merle A. Kenyon        |
| Dec. 28, 1996    | Grafton, NH       | Thomas Michael Lavoie           | Grafton, NH                   | Justice of Peace       |
| Dec. 28, 1996    | Grafton, NH       | Theresa Marie Malpica           | Grafton, NH                   | Justice of Peace       |

## 1996 DEATHS

| DATE OF DEATH  | PLACE OF DEATH | NAME OF DECEASED      | AGE | NAME OF FATHER      | MOTHER'S MAIDEN NAME |
|----------------|----------------|-----------------------|-----|---------------------|----------------------|
| Apr. 30, 1996  | Grafton        | Tennyson Murl Tingley | 57  | Tennyson E. Tingley | Margaret L. Cross    |
| Sept. 20, 1996 | Lebanon, NH    | Harris Arthur Sanders | 89  | Harry W. Sanders    | Etta B. Quimby       |
| Dec. 16, 1996  | Franklin, NH   | Daniel Thomas Fanning | 70  | John J. Fanning     | Mary E. Sullivan     |
| Dec. 28, 1996  | Woodsville, NH | Allan Robert Lennox   | 47  | Robert Lennox       | Annie Robert         |



OFFICE OF SELECTMEN  
PO BOX 299  
GRAFTON NH 03240

UNH/Special Collections  
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