

On the cover:

## Official Seal of the Town of Danville

# The focal point of the seal is an illustration of Danville's Old Meeting House.

# Note also that Danville was originally incorporated as HAWKE in 1760.

## You can see a large version of the seal, in color, on the front of the Kimball Safety Complex.

Much appreciation is due to the people who collaborated on the production of this Town Report:

- Committee Chairs
- Department Heads
- Donna Sullivan
- Shelby Woods
- Janie Sigilman
- Susan Hantman
- Steven R. Cotton

## **ANNUAL REPORTS** of the **TOWN OF DANVILLE** NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2004

## **DEDICATION**



## M. David Kimbal

This year's Town Report is first of all dedicated to Retired Fire Chief M. David Kimball, who gave over 50+ years of dedicated service to the Danville Fire and Rescue. During this period, David strived to enhance the techniques, apparatus, infrastructure, and training within the Fire and EMS sectors. This drive not only included Danville, but also included the entire Fire Service. A summary of a few of David's efforts in these areas:

- The building of a modernized safety complex Kimball Safety Complex
- Building of a modernized fleet of Fire and EMS apparatus for Danville including:
  - o 13-E2 attack engine
  - o 13-E7 & 13-E3 Combo attack/tanker
  - o 13-R1 medium rescue/type I ambulance
- Danville's membership in the Interstate Emergency Unit (Mutual Aid) and SENHHMMAD (Hazmat) District

During David's tenure, Danville experienced two fires at the Hunt Tire Pile, which put Danville on the map. Under David's command he not only had to coordinate the initial attack/containment, which was no small task. It required the coordination of hundreds of pieces of apparatus and firefighters, establishing a water supply and the infrastructure to support this large-scale operation while interfacing with the various State/Federal agencies, media and filing multiple reports.

David also served the Town of Danville in numerous other capacities, see list below:

M. David Kimball's other worthy accomplishments for the Town of Danville:

- Fire Ward
- Deputy Forestry Warden
- Fire Inspector
- Emergency Medical Technician
- Emergency Management Director
- SENHHMMAD (Hazmat) Liaison
- Danville Fire Association Member
- Selectman
- Planning Board
- ZBA

David, the Danville Fire & Rescue, Danville Fire Association and the Town of Danville would like to take a few moments and say <u>Thank You</u> for your dedication and service. Best wishes!

## **DEDICATION**



Robert S. Moore

Our second dedication this year is to Robert S. ("Bob") Moore.

Bob is a familiar face to many Danville residents. He has been a Danville resident since 1972, and raised his three children here.

Bob has served the Town in various capacities since 1985:

- Planning Board 1985 1992
- Zoning Board of Adjustment 1993 present
- Wrote the "History of Danville Zoning Ordinance" in 2000, and has updated it annually.
- Selectmen's Rep. to Budget Committee 2003 present
- Joint Loss Management Committee 2004

In 2003 Boh was appointed to the Board of Selectmen to fill a one-year vacancy, and in 2004 was elected for a full 3-year term. With a particular interest in Town finances, Bob has spent countless hours developing the Selectmen's budget and the default budget. His tireless efforts have contributed to refining the Town's accounting system. Bob also developed a tier system for paying Town employees, which was adopted with the 2005 Budget. Because Boh is retired and generally in town during the day, he has become the "go-to" person when an answer is needed quickly.

Bob is an active sportsman. You have likely seen him walking or biking around town. He is also a ski enthusiast, and plays tennis regularly.

The Town of Danville has benefited greatly from Bob's commitment. Bob Moore is a model for citizen engagement in local government, and we all extend our grateful appreciation.

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#### TOWN OFFICERS, BOARD MEMBERS, EMPLOYEES & CONTRACTED SERVICES

Note: Elected and appointed officials serve to Town Meeting of year noted. Asterisk \* indicates appointed or hired employees with indefinite terms, determined at the discretion of the Selectmen or governing board.

#### **Elected Officials**

#### Board of Selectmen (3 year terms)

- 2005 J. Russell Pouliot
- 2006 Ronald Peddle, Chairman
- 2007 Robert S. Moore

### Budget Committee (3 year terms)

- 2005 Francine Byron
- 2005 Rosemary Caldwell
- 2005 Claire Mace
- 2006 John Russo
- 2006 Judy Armstrong
- 2006 Elisabeth Sanders
- 2006 Andy Ward
- 2007 Tom Billbrough, Chairman
- 2007 David Knight
- Moderator (2 year term)
  - 2006 Walter G. Fries
- Road Agent (1 year term)
  - 2005 Bruce Caillouette

Supervisors of the Checklist (6 year terms)

- 2005 Frances Kelly
- 2005 Gail Murphy
- 2010 Francine Byron
- Tax Collector (3 year term)

2005 Jane Sigilman

- Town Clerk (3 year term)
  - 2005 Doreen Moore
- Treasurer (3 year term)
  - 2007 Elisabeth Sanders
- Trustees of the Cemetery (3 year terms)
  - 2005 Constance Metcalf
  - 2006 Leon Buzzell
  - 2007 Beth Caillouette
- Trustees of the Colby Library (3 year terms)
  - 2005 Gloria Maduzia
  - 2006 Elizabeth Cameron
  - 2007 Virginia Rafuse
- Trustees of the Trust Funds (3 year terms)
  - 2005 Barbara Chalmers
    - 2006 Patricia Cote
    - 2007 Peter Meigs

#### Appointed Officers, Committees, Employees

**Animal Control Officers \*** Rosemarie Bishop Sheila Johannesen **Building Inspector \*** J. Russell Pouliot **Cable Committee\*** Shawn O'Neil Al Tingley **Community Profile Steering Ad Hoc Committee** James Balchunis Russell Champey, Chairman Karen Dermody Jennifer LaRocque Trudy Morse Janice Pouliot **Conservation Commission** 2005 Jason Holder 2006 Chris Giordano (Chair, Planning Bd. Rep) 2006 Judy Jervis 2006 Chris Stafford 2007 Laura Games, Vice Chairman 2005 Sheila Johannesen (Clerk) **Deputy Tax Collector \*** Shelby Woods **Deputy Town Clerk \*** Christine Green **Deputy Treasurer \*** Patricia Sarcione **Economic Development Ad Hoc Committee** Peter Bearse Ann Tribu-Moran **Electrical Inspector \*** Peter Doucet David Pallaria, Asst. **Emergency Management \*** M. David Kimball (resigned) Tom Billbrough Facilities Manager \* Leon Buzzell James Machado, Asst. Fire Chief \* M. David Kimball (resigned) Steven Woitkun

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|                  | Appointed Officers, Committees, Employees                       |
|------------------|---|
| Firefighters & E | mergency Medical Technicians *                                  |
|                  | Lt. Dottie Billbrough   |
|                  | Capt. Tom Billbrough  |
|                  | John Burnett  |
|                  | Mary Burnett  |
|                  | David Caillouette   |
|                  | Deputy Chief John Caldwell                                      |
|                  | Paul Companion  |
|                  | Garrett Coscia  |
|                  | Malorie Cotton  |
|                  | Stephen E. Cotton   |
|                  | Capt. Stephen R. Cotton   |
|                  | Brian Delahunty   |
|                  | Joe Derusha   |
|                  | David Gauvin  |
|                  | Matt Goss   |
|                  | Art Griswold  |
|                  | Tim Griswold  |
|                  | Capt. Earl Lincoln  |
|                  | Linda Morse   |
|                  | Janice Pouliot  |
|                  | J. Russell Pouliot  |
|                  | David Rice  |
|                  | Lt. James Seaver  |
|                  | Lt. Robert Sharpe   |
|                  | Lt. Paul Streeter   |
|                  | Corey Ward  |
| Fire Wards       |   |
| 2005             | Stephen R. Cotton   |
| 2006             | John Caldwell   |
| 2007             | Steven Woitkun  |
| Forestry Commit  | tee   |
| 2005             | Earl Sweet  |
| 2005             | Laura Games   |
| 2006             | Patricia Ahearn   |
| 2007             | Elisabeth Sanders   |
| 2007             | Sheila Johannesen   |
| HazMat District  | Board of Directors, Danville Representative *                   |
|                  | Donna Sullivan  |
| Health Officer * |   |
|                  | Brian Lockard   |
|                  | Board of Directors, Danville Representative *<br>Donna Sullivan |
|                  | Diigii Lockalu  |

Appointed Officers, Committees, Employees Heritage Commission 2005 David Knight 2005 Pamela Jefferson 2005 Bill Gard 2006 Barbara Byrne 2006 Joe Luna, Chairman Joint Loss Management Committee \* Dottie Billbrough, Chairman Bruce Caillouette John Caldwell Robert Moore Mark Roy Jane Sigilman Donna Sullivan, Vice Chairman Library Staff \* Dottie Billbrough, Librarian Patricia Collins Pamela Mac Lean Barbara Nickerson Allyson Tardif Thomas Billbrough Jr. Sharon Skinner **Planning Board** 2005 David Knight 2005 Chris Giordano, Secretary 2006 John Russo 2006 Linda Carey 2006 Michael Asselin 2007 Barry Hantman, Chairman 2005 J. Russell Pouliot, ex officio **Plumbing Inspector \*** Joe Fitzpatrick Police Chief 2005 Wade Parsons Police Officers \* Ray Berube Kathleen Boulter Judy Cogswell Mark Conway James Crowe Judy DeRusha, Administrative Asst. Ryan Furman Christian Johnson Jason Pond Corporal Mark Roy Orrietta Roy, Administrative Officer 8

#### Appointed Officers, Committees, Employees

**Recreation Committee** 

- 2005 Dawn Weston
- 2006 Judy Armstrong
- 2007 Lori Mahoney
- 2007 Peggy Creighton
- Selectmen's Assistants \*
  - Donna Sullivan, Administrative Assistant
  - Shelby Woods, Selectmen's Clerk
- School Board Members. Danville Representatives
  - 2005 William Luongo
  - 2007 Arlene Champey
- School Budget Committee, Danville Representatives
  - 2005 Cheryl Hess
  - 2007 Michelle O'Neil
- Town Website Committee
  - 2005 Tim Steele
    - 2005 Richard German
    - 2005 Peter Magner
    - 2006 Shawn O'Neil
    - 2007 Len Mullen
    - 2008 Curt Springer
- Welfare Officer \*
- Doreen Moore
- Zoning Board of Adjustment
  - 2005 Jack Howland
  - 2005 Paul Bielecki
  - 2006 Chris Stafford
  - 2006 Robert Moore, Chairman
  - 2007 Laura Games, Vice Chairman
  - Ind. Sheila Johannesen, Clerk

#### **Contracted Services**

Ambulance Service American Medical Response Auditors Plodzik & Sanderson Professional Association

Tax Assessor

- Ken Clark
- Town Attorney
- Peter J. Loughlin, Esq.
- Town Engineer

Terry Trudel, SEC Associates

Trash Removal

Waste Management

#### Message from the Selectmen

## To the residents of Danville:

### February 2, 2005

In 2004, Danville could easily be described as a "community in progress". Growth has caused each the town's departments to take a closer look at how they conduct business to ensure that they are following the "Best Practices" known. The Office of the Selectmen has not been excluded from the examination. During the past year, the Board of Selectmen accomplished the task of conducting a thorough assessment of the Town's fiscal management policies. This process included a financial assessment conducted by Municipal Resources, Inc. and several consultations with the Town's auditing firm, Plodzik & Sanderson, which resulted in the implementation of better control measures for the Town's budget and finance practices. Through the efforts of Selectman Bob Moore, Treasurer Elisabeth Sanders, Deputy Treasurer Patricia Sarcione and our Administrative Assistant Donna Sullivan, the residents of Danville can feel confident that the town's finances are being properly managed.

In addition to fiscal management, the Board of Selectmen has the responsibility of being stewards of some of the Town's historical buildings. In 2004, the Board began to make much needed repairs to our historic Town Hall by replacing the roof, painting the exterior, improving the heating system, and adding doors to the main meeting room. The Town Hall has also seen the addition of an informational sign, which has been very well received. During 2005, the Board plans to continue making repairs to the Town Hall by having the basement waterproofed in an effort to control a very serious moisture problem. We hope these improvements will allow us to service the residents in a better environment.

In its most basic function, a town government exists to provide services for its residents. The Board of Selectmen is actively

seeking your input to improve our service by starting a project that will collect your ideas and suggestions and use them to plan the future of Danville. This project is known as a "Community Profile". Residents will be invited to attend a two-day workshop in Danville facilitated by the University of New Hampshire and members of the Community Profile Steering Community. If you would like to attend the workshop *or* be part of the Steering Committee, please contact the Board of Selectmen.

As you read the reports submitted by each department and committees, you will note that all departments have improved the services that they are providing to the community. The cooperation that has been fostered between the departments and various committees has greatly contributed to the overall quality of life in our community. The Board of Selectmen would like to express our sincere gratitude for the efforts of each employee, volunteer, and elected official. These are the people that make Danville a great place to live!

Sincerely,

Ronald J. Peddle, Chairman Robert S. Moore, Vice-Chairman J. Russell Pouliot

| APPLICATION | FOR | COMMITTEE | APPOIN | NTMENT |
|-------------|-----|-----------|--------|--------|
|-------------|-----|-----------|--------|--------|

Danville is a vibrant, growing town, with a wide spectrum of opportunities for its citizens to serve. If you are a registered Danville voter your participation would be most welcome. Please fill out the following application and return it to: Danville Board of Selectmen, P.O. Box 11, Danville 03819.

| Planning Board                       |
|--------------------------------------|
| Zoning Board of Adjustment           |
| Heritage Commission                  |
| Conservation Commission              |
| Recreation Committee                 |
| Forestry Committee                   |
| Cable Committee                      |
| Community Profile Steering Committee |
| Economic Development Committee       |
| Website Committee                    |
| Other (Please specify)               |

Special Qualifications:

Name: \_\_\_\_\_\_
Phone: \_\_\_\_\_\_
Address: \_\_\_\_\_

Email address:

Other Comments, Suggestions:

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## TOWN OF DANVILLE FINANCIAL STATEMENT As of December 31, 2004

## ASSETS

| Current Assets:      |              |
|----------------------|--------------|
| Cash and Equivalents | \$ 2,331,227 |
| Taxes Receivable     | 438,166      |
| Other Receivables    | 320          |
| <b>Total Assets</b>  | \$ 2,769,713 |

## LIABILITIES & FUND EQUITY

| Current Liabilities:       |              |
|----------------------------|--------------|
| Accounts Payable           | \$ 6,360     |
| Accrued Payroll & Benefits | 827          |
| Due to Other Governments   | 042 f        |
| School District            | 2,180,755    |
| State of NH                | 365          |
| <b>Total Liabilities</b>   | \$ 2,188,307 |

## Fund Equity:

| Unreserved - Undesignated Fund Balance                               | \$ 581,406            |
|--|-----------------------|
| Total Liabilities and Fund Balance                                   | \$ 2,769,713          |
| Unreserved Fund Balance 12-31-03<br>Unreserved Fund Balance 12-31-04 | \$ 534,943<br>581,406 |
| Increase in Unreserved Fund Balance                                  | \$ 46,463             |

## STATEMENT OF BONDED DEBT

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| Purpose:                | Colby Library Addition |
|-------------------------|------------------------|
| Source of Bond:         | NH Municipal Bond Bank |
| Principal Amount:       | \$442,000.00           |
| Interest Rate:          | 3.55%                  |
| Bond Dated:             | August 15, 2002        |
| Interest Start Date:    | September 12, 2002     |
| First Interest Payment: | February 15, 2003      |
| Term:                   | 10 Years               |

| Debt<br>Year | Period<br>Ending | Principal<br>Outstanding | Principal<br>Due | Rate | Interest<br>Due | Total<br>Yearly<br>Payment |
|--------------|------------------|--------------------------|------------------|------|-----------------|----------------------------|
| _            | 2/15/03          |                          |                  |      | 6,485.50        |                            |
| 1            | 8/15/03          | \$442,000.00             | 67,000.00        | 3%   | 7,630.00        | 81,115.50                  |
|              | 2/15/04          |                          |                  |      | 6,625.00        |                            |
| 2            | 8/15/04          | 375,000.00               | 65,000.00        | 3.5% | 6,625.00        | 78,250.00                  |
|              | 2/15/05          |                          |                  |      | 5,487.50        |                            |
| 3            | 8/15/05          | 310,000.00               | 60,000.00        | 3.5% | 5,487.50        | 70,975.00                  |
|              | 2/15/06          |                          |                  |      | 4,437.50        |                            |
| 4            | 8/15/06          | 250,000.00               | 60,000.00        | 3.5% | 4,437.50        | 68,875.00                  |
|              | 2/15/07          |                          |                  |      | 3,387.50        |                            |
| 5            | 8/15/07          | 190,000.00               | 60,000.00        | 3.5% | 3,387.50        | 66,775.00                  |
|              | 2/15/08          |                          |                  |      | 2.337.50        |                            |
| 6            | 8/15/08          | 130,000.00               | 30,000.00        | 3.5% | 2,337.50        | 34,675.00                  |
|              | 2/15/09          |                          |                  |      | 1,812.50        |                            |
| 7            | 8/15/09          | 100,000.00               | 25,000.00        | 3.5% | 1,812.50        | 28,625.00                  |
|              | 2/15/10          |                          | - /              |      | 1,375.00        |                            |
| 8            | 8/15/10          | 75,000.00                | 25,000.00        | 3.5% | 1,375.00        | 27,750.00                  |
|              | 2/15/11          | 1.000                    |                  |      | 937.50          |                            |
| 9            | 8/15/11          | 50,000.00                | 25,000.00        | 3.5% | 937.50          | 26,875.00                  |
|              | 2/15/12          |                          |                  |      | 500.00          |                            |
| 10           | 2/15/12          | 25,000.00                | 25,000.00        | 4%   | 500.00          | 26,000.00                  |
|              |                  |                          | \$442,000.00     |      | 67,915.50       | 509,915.50                 |

### <u>COMPARATIVE STATEMENT OF APPROPRIATIONS AND</u> <u>EXPENDITURES</u> Fiscal Year ended December 31, 2004

| ACCOUNT A          | ppropriated | Expended     | Unexpended | Overdraft |
|--------------------|-------------|--------------|------------|-----------|
| 130 Executive      | 97,082.00   | 94,433.54    | 2,648.46   |           |
| 140 Election       | 46,886.00   | 51,840.33    |            | 4,954.33  |
| 150 Finan.Adm.     | 74,512.00   | 76,869.43    |            | 2,357.43  |
| 152 Reval.of Prop. | 50,020.00   | 49,989.18    | 30.82      |           |
| 153 Legal          | 40,500.00   | 52,821.44    |            | 12,321.44 |
| 155 Personnel      | 98,811.00   | 115,120.25   |            | 16,309.25 |
| 191 Plan/Zonin     | 11,111.00   | 9,269.69     | 1,841.31   |           |
| 194 Town Bldgs     | 63,265.00   | 65,933.57    |            | 2,668.57  |
| 195 Cemeteries     | 15,900.00   | 15,317.00    | 583.00     |           |
| 196 Insur. Other   | 24,500.00   | 21,139.74    | 3,360.26   |           |
| 197 Adv./Reg. Due  | s 2,570.00  | 2,570.00     | 0          | 0         |
| 199 Heritage       | 1,272.00    | 605.56       | 666.44     |           |
| 210 Police         | 253,797.00  | 209,621.91   | 44,175.09  |           |
| 215 Ambulance      | 32,000.00   | 32,137.57    |            | 137.57    |
| 220 Fire           | 117,856.00  | 117,355.87   | 500.13     |           |
| 240 Code Enf.      | 24,050.00   | 29,315.50    |            | 5,265.50  |
| 290 Emerg.Mgmt.    | 3,000.00    | 3,197.17     |            | 197.17    |
| 311 Hwy. Adm.      | 10,000.00   | 0            | 10,000.00  |           |
| 312 Highway        | 295,052.00  | 278,101.56   | 16,950.44  |           |
| 316 St. Lighting   | 4,500.00    | 3,823.37     | 676.63     |           |
| 319 Dams           | 100.00      | 100.00       | 0          | 0         |
| 323 Waste/Recyc    | 368,012.00  | 362,592.70   | 5,419.30   |           |
| 410 Health         | 7,054.00    | 6,720.99     | 333.01     |           |
| 440 Welfare        | 42,370.00   | 44,598.42    |            | 2,228.42  |
| 520 Parks          | 14,560.00   | 14,500.00    | 60.00      |           |
| 550 Library        | 128,646.00  | 128,646.00   | 0          | 0         |
| 583 Patriotic      | 3,934.00    | 4,264.60     |            | 330.60    |
| 589 Recreation     | 10,984.00   | 9,710.22     | 1,273.78   |           |
| 611 Conservation   | 2,666.00    | 1,803.59     | 862.41     |           |
| 710 Debt Service   | 78,250.00   | 78,250.00    |            |           |
| Operating Budget 1 |             | 1,880,649.20 | 89,381.08  | 46,770.28 |
| 900 Capital Outlay | 101,026.00  | 85,570.99    | 15,455.01  |           |
| Total Expense 2    | ,024,286.00 | 1,966,220.19 | 104,836.09 | 46,770.28 |

## **2004 SUMMARY INVENTORY OF VALUATIONS**

| Value of Land Only               |                |
|----------------------------------|----------------|
| Land in Current Use              | \$ 112,215     |
| Residential                      | 63,442,28      |
| Commercial/Industrial            | 628,212        |
| Total of Taxable Land:           | \$ 64,182,714  |
| Value of Buildings               |                |
| Residential                      | \$ 105,070,029 |
| Manufactured Housing             | 13,049,205     |
| Commercial/Industrial            | 1,637,750      |
| Total of Taxable Buildings:      | \$ 119,756,984 |
| Public Utilities – Electric      | 1,903,123      |
| Public Utilities - Water         | 111,045        |
| <b>Total Public Utilities:</b>   | \$ 2,014,172   |
| Valuation Before Exemptions      | \$ 185,953,870 |
| Exemptions                       |                |
| Blind Credits (4)                | \$ 60,000      |
| Elderly Tax Credits (38)         | 3,112,000      |
| Total Exemptions                 | \$ 3,172,000   |
| Unapplied Exemptions             | 899,866        |
| <b>Total Applied Exemptions:</b> | \$ 2,272,134   |
| Net Valuation on which           |                |
| 2004 Tax Rate was Computed       | \$ 183,681,736 |

#### DEPARTMENT OF REVENUE ADMINISTRATION Municipal Finance Bureau 2004 Tax Rate Calculation

| Town/C  | City: Danville     |                        |
|---|--------------------|------------------------|
| Gross Appropriations 2,030,173                      |                    |                        |
| Less: Revenues (1,255,347)                          | )                  |                        |
| Less: Shared Revenues (5,706)                       |                    |                        |
| Add: Overlay 23,877                                 |                    |                        |
| Add War Service Credits 82,800                      |                    |                        |
| Net Town Appropriation 8                            | 75,797             |                        |
| Special Adjustment                                  | 0                  |                        |
|   |                    | Town Rate              |
| Approved Town/City Tax Effort                       | 875,797            | \$4.78                 |
| Scho  | ol Portion         |                        |
| Net Local School Budget                             | 0                  |                        |
| Regional School Apportionment 7,                    | 761,968            |                        |
| Less: Adequate Education Grant (2,                  | 159,213)           |                        |
|   | 978,530)           |                        |
|   |                    | Local                  |
| Approved School Tax Effort                          | 4,624,225          | School Rate<br>\$25.20 |
| State Ed  | ucation Taxes      |                        |
| Equalized Valuation (no utilities) x                | \$3.33             | State                  |
| 293,852,886   | 978,530            | School Rate            |
| Divide by Local Assessed Valuation (<br>181,459,483 | no utilities)      | \$5.39                 |
| Excess State Education Taxes to be R                | emitted to State 0 |                        |
| Coun  | ty Portion         |                        |
|   | 46,570             |                        |
| Less: Shared Revenues                               | (1,585)            | <b>County Rate</b>     |
| Approved County Tax Effort                          | 344,985            | \$1.88                 |
| Total Property Taxes Assessed                       | 6,823,537          |                        |
| Less: War Service Credits                           | (82,800)           | TOTAL RATE             |
| Add: Village District Commitment(s)                 | 0                  | \$37.25                |
| <b>Total Property Tax Commitment</b>                | 6,740,737          |                        |
| PROO  | F OF RATE          |                        |

| FRO                                | JUF UF KALL |          |            |
|------------------------------------|-------------|----------|------------|
| Net Assessed Valuation             |             | Tax Rate | Assessment |
| State Education Tax (no utilities) | 181,459,483 | 5.39     | 978,530    |
| All Other Taxes                    | 183,473,655 | 31.86    | 5,845,007  |
|                                    |             |          | 6,823,537  |

# SCHEDULE OF TOWN PROPERTY as of December 31, 2004

\* Denotes acreage unknown

| MAP | LOT       | DESCRIPTION                              | ACRES  |  |
|-----|-----------|--|--------|--|
| 001 | 005       | North Side Sandown Road                  | *      |  |
| 001 | 039       | West Side Route 111A                     | 0.90   |  |
| 001 | 049       | North Side Tuckertown Road               | 69.00  |  |
| 001 | 052       | North Side Tuckertown Road               | 140.00 |  |
| 001 | 053       | West Side Route 111A                     | 30.00  |  |
| 001 | 054       | West Side Route 111A                     | 55.00  |  |
| 001 | 056       | West Side Route 111A                     | 5.00   |  |
| 001 | 057       | West Side Route 111A                     | 6.00   |  |
| 001 | 058       | Ye Olde Cemetery                         | *      |  |
| 001 | 060       | South Side Tuckertown Road               | 38.00  |  |
| 001 | 061       | South Side Tuckertown Road (Library Lot) | 38.00  |  |
| 001 | 063       | West Side Route 111A (Library Lot)       | 10.00  |  |
| 001 | 069       | 443 Main Street                          | 13.00  |  |
| 001 | 075       | Center Cemetery                          | *      |  |
| 001 | 076       | North Side Hersey Road                   | 3.00   |  |
| 002 | 036       | Fire Station No. 2                       | *      |  |
| 002 | 052-X     | Off North Side Beach Plain Road          | *      |  |
| 002 | 052-2-9   | East Side Brookside Drive                | *      |  |
| 002 | 056       | Off South Side Happy Hollow Road         | 0.50   |  |
| 002 | 057       | South Side Happy Hollow Road             | 20.00  |  |
| 002 | 065-18+19 | Between Lots 18 & 19                     | *      |  |
| 002 | 073       | Ye Olde Meetinghouse                     | 0.43   |  |
| 002 | 074       | Meetinghouse Cemetery                    | *      |  |
| 002 | 077-18    | 55 Hawke Lane                            | 2.00   |  |
| 002 | 078-22    | South Side Diamond Drive                 | 14.04  |  |
| 002 | 089       | Little Red Schoolhouse                   | 0.40   |  |
| 003 | 007       | Town Garage – 67 Hersey Road             | *      |  |
| 003 | 010       | Town Pound                               | *      |  |
|     |           |  |        |  |

## SCHEDULE OF TOWN PROPERTY as of December 31, 2004

\* Denotes acreage unknown

| MAP | LOT    | DESCRIPTION                    | ACRES |
|-----|--------|--------------------------------|-------|
| 003 | 033-22 | Off Candy Lane                 | *     |
| 003 | 033-23 | Off Candy Lane                 | *     |
| 003 | 086-12 | West Side Justin Drive         | *     |
| 003 | 092    | 81 Colby Road                  | 0.80  |
| 003 | 098    | Off West Side Route 111A       | 4.00  |
| 003 | 101    | Colby Memorial Library         | 1.00  |
| 003 | 103    | Ball Field                     | 1.00  |
| 003 | 119    | South Side Kimball Terrace     | 0.33  |
| 003 | 131    | West Side Hampstead Road       | 0.18  |
| 003 | 142    | South Side Colby Road          | 4.00  |
| 003 | 143    | North Side Hampstead Road      | 42.00 |
| 003 | 157    | North Side Cub Pond Road       | *     |
| 003 | 172    | South Side Collins Road        | 0.50  |
| 004 | 040    | North Side Pine Street         | 1.00  |
| 004 | 059-17 | West End Meadowlark Lane       | *     |
| 004 | 092-21 | North Side Kingston Road       | 7.64  |
| 004 | 118    | North Side Kingston Road       | 2.00  |
| 004 | 131    | ROW Lots 6&7 Hawke Ridge II    | *     |
| 004 | 192    | North Side Bypass              | 0.75  |
| 004 | 196    | South Side Bypass              | 2.40  |
| 004 | 214    | South Side Old Johnson Road    | *     |
| 004 | 216    | South Side Old Johnson Road    | 0.10  |
| 004 | 217    | South Side Old Johnson Road    | *     |
| 004 | 219    | West Side Huntington Hill Road | 17.00 |
| 004 | 245    | East Side Huntington Hill Road | 9.00  |
| 004 | 96/97  | Town Hall & Fire Station       | 1.00  |
| FS  | 003    | 2 Grandma's Lane               | 0.00  |

## 2004 TREASURER REPORT

|                                    | Receipts         |              | Jan-Dec 2004 |
|------------------------------------|------------------|--------------|--------------|
| Town Clerk                         |                  | \$           | 700,005.84   |
| Tax Collector                      |                  | \$           | 6,978,340.69 |
| Selectmen                          |                  | \$           | 598,339,25   |
| Total Receipts                     |                  | \$           | 8,276,685.78 |
| 0                                  | ther Income      |              |              |
| Interest Income<br>General Journal |                  | \$           | 9,334.10     |
| Bank Credits<br>Grant Income       |                  | \$           | 240.24       |
| Total Other                        |                  | \$           | 9,574.34     |
| To                                 | tal Income       | \$           | 8,286,260.12 |
| Toi                                | al Expense       | \$           | 7,751,310.30 |
| Net In                             | ncome (Loss)     | \$           | 534,949.82   |
| Beginning Balance                  |                  | \$           | 1.801.465.08 |
| Total Income                       |                  | \$           | 8,286,260,12 |
| Total Expense                      |                  | \$           | 7,751,310.30 |
| Ending Balance                     |                  | \$           | 2,336,414.90 |
| Banknorth                          | Checking Account |              |              |
| December Checking Ba               | lance            | \$           | 62,937.66    |
| December Cash Manag                | ement            | \$           | 2,864,581.15 |
|                                    |                  | Sub-Total \$ | 2,927,518.81 |
| Deposits in Transit                |                  | \$           | 45,792.41    |
| Outstanding Checks                 |                  | \$           | 636,896.32   |
| ENDING CHECKING B                  | ALANCE 12/31/04  | \$           | 2,336,414.90 |

| INCO                   | ME REPORT               |           |           | Jan - Dec 04 |
|------------------------|-------------------------|-----------|-----------|--------------|
| Total 3100 · Revenue   | from Taxes              |           | -         | 6,978,340.69 |
|                        | -Licenses, Permits, Fee |           |           | 738,110.84   |
| Total 3319 Other Fe    | deral Grants and Reimbu | ursements |           | 5,782.25     |
| Total 3350 · Revenue   | From State of NH        |           |           | 447,598,76   |
| Total 3401 · Income I  | From Departments        |           |           | 16,713.52    |
| Total 3501 · Sale of 1 | own Property            |           |           | 1,710.50     |
| Total 3502 · Interest  | on Investments          |           |           | 9,334.10     |
| Total 3503 · Rents of  | Property                |           |           | 3,002.00     |
| Total 3504 · Fines an  | d Forfeits              |           |           | 1,844.51     |
| Total 3506 · Insurance | e Dividends & Reimburs  | ments     |           | 14,749,81    |
| Total 3509 Other Mi    | scellaneous Revenue     |           |           | 6.354.41     |
| Total 3912 · Transfer  | from Special Resv Fun   | d         |           | 5,320.00     |
| Total 3915 · Transfer  | from Capital Reserve F  | und       |           | 56,600.00    |
| Total 3916 · Transfer  | from Trust & Agency Fi  | und       |           | 798.73       |
| TC                     | TAL INCOME              |           |           | 8,286,260.12 |
| Ir                     | terest earned           | \$        | 90.80     |              |
|                        | Deposits                | \$        | 18,438.72 |              |
|                        | Withdrawals             | \$        | 5,320.00  |              |
| Er                     | ding Balance            | \$        | 13,209.52 |              |

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## 2004 TREASURER REPORT

| EXPENSE REPORT         Total 4140.10 - Texecutive         Total 4140.20 - Voter Registration         Total 4140.20 - Voter Registration         Total 4150.10 - Accounting & Auditing         Total 4150.20 - Treasury         Total 4150.20 - Treasury         Total 4150.20 - Bank Debits         Total 4150.20 - External Revaluation Services         Total 4151.20 - External Revaluation Services         Total 4191.10 - Planning Board         Total 4191.20 - Poroning Board of Appeals         Total 4199.10 - Planning Board         Total 4199.10 - Advertising & Regional Assoc         Total 4199.10 - Advertising & Regional Assoc         Total 4199.10 - Heritage Commission         Total 4120 - Police Department         Total 4210 - Police Department         Total 4220 - Fire Department         Total 4220 - Emergency Management         Total 4310 - Street Lighting         Total 4310 - Oraret Lighting         Total 4310 - Darnes         Total 4411.10 - Heatlin Office         Total 4421.0 - Direct Assistance         Total 4422.0 - Parks Mainten  | 94,433.5     |
|--|--------------|
| Total 4140.10 · Town Clerk<br>Total 4140.20 · Voter Registration<br>Total 4150.10 · Accounting & Auditing<br>Total 4150.10 · Accounting & Auditing<br>Total 4150.20 · Bank Debits<br>Total 4150.20 · Bank Debits<br>Total 4150.20 · Bank Debits<br>Total 4150.10 · External Revaluation Services<br>Total 4151.10 · External Revaluation Services<br>Total 4152.10 · External Revaluation Services<br>Total 4153 · Desonel - Health, FICA, MCare, Retire,Wk Comp<br>Total 4156 · Personel - Health, FICA, MCare, Retire,Wk Comp<br>Total 4159 · Denoring Board<br>Total 4159 · Denoring Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4196.10 · Property and Liability Insurance<br>Total 4199.10 · Peringe Commission<br>Total 4199.10 · Advertising & Regional Assoc<br>Total 4199.10 · Advertising & Regional Assoc<br>Total 4199.10 · Advertising & Regional Assoc<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4240 · Dams<br>Total 4310 · Street Lighting<br>Total 4310 · Street Lighting<br>Total 4310 · Street Lighting<br>Total 4310 · Otares<br>Total 4310 · Otares<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance<br>Total 4411.10 · General Assistance<br>Total 4421.20 · Urect Assistance<br>Total 4421.20 · Urect Assistance<br>Total 4421.20 · Urect Assistance<br>Total 44520 · Vendor Payments<br>Total 4583.10 · Partinic Purposes<br>Total 4583.10 · Partinic Purposes<br>Total 4583.10 · Partinic Purposes<br>Total 4583.10 · Partinic Purposes<br>Total 4599.10 · State of NH<br>Total 4999.10 · State of NH<br>Total 4993.10 · Timberlane School District<br>Total 4993.10 · Timberlane School District<br>Total 4993.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4993.00 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4990.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.50 · Warrant Article 2004-23 CRF Forestry/Utility<br>Tot   | 94 433 5     |
| Total 4140.20 · Voter Registration<br>Total 4150.10 · Accounting & Auditing<br>Total 4150.40 · Tax Collection<br>Total 4150.20 · Treasury<br>Total 4150.20 · Bank Debits<br>Total 4150.20 · External Revaluation Services<br>Total 4151.10 · External Revaluation Services<br>Total 4153.10 · Legal Department<br>Total 4151.10 · Planning Board<br>Total 4151.10 · Planning Board<br>Total 4151.10 · Planning Board<br>Total 4151.10 · Planning Board<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.6 · Cemeteries<br>Total 4196.10 · Property and Liability Insurance<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4215.10 · Ambulance<br>Total 4215.10 · Ambulance<br>Total 4220 · Erice Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4230 · Code Enforcement (Building Inspections)<br>Total 4310 · Odes Enforcement (Building Inspections)<br>Total 4320 · Waste Disposal & Recycling<br>Total 4310 · Street Lightling<br>Total 4310 · Street Lightling<br>Total 4311.10 · Health Office<br>Total 4441.10 · General Assistance Salary and Dues<br>Total 4441.10 · General Assistance<br>Total 4442.10 · Direct Assistance<br>Total 44550 · Library<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4550 · Direct Assistance<br>Total 4550 · Direct Assistance<br>Total 4550 · Direct Assistance<br>Total 4550 · Library<br>Total 4550 · Direct Assistance<br>Total 4550 · Direct Assistance<br>Tota   |              |
| Total 4150.10 - Accounting & Auditing<br>Total 4150.50 - Treasury<br>Total 4150.50 - Treasury<br>Total 4150.50 - Treasury<br>Total 4150.50 - Treasury<br>Total 4152.10 - External Revaluation Services<br>Total 4152.10 - External Revaluation Services<br>Total 4153.10 - Legal Department<br>Total 4191.10 - Planning Board<br>Total 4191.10 - Planning Board<br>Total 4191.20 - Zoning Board of Appeals<br>Total 4191.20 - Zoning Board of Appeals<br>Total 4191.20 - Property and Liability Insurance<br>Total 4195 - Cemeteries<br>Total 4196.10 - Property and Liability Insurance<br>Total 4199.10 - Property and Liability Insurance<br>Total 4199.10 - Advertising & Regional Assoc<br>Total 4199.10 - Heritage Commission<br>Total 4210 - Police Department<br>Total 4210 - Police Department<br>Total 4220 - Fine Department<br>Total 4220 - Fine Department<br>Total 4220 - Fine Department<br>Total 4220 - Code Enforcement (Building Inspections)<br>Total 4220 - Emergency Management<br>Total 4230 - Dams<br>Total 4231.00 - Street Lighting<br>Total 4316.10 - Street Lighting<br>Total 4316.10 - Street Lighting<br>Total 4316.10 - Street Lighting<br>Total 4316.10 - Ambulance<br>Total 4320 - Dams<br>Total 4320 - Dams<br>Total 4320 - Dams<br>Total 4320.20 - Parks Maintenance (Mowing)<br>Total 4320.20 - Parks Maintenance (Mowing)<br>Total 4320.10 - Direct Assistance<br>Total 4445.20 - Vendor Payments<br>Total 4320.10 - Netrotic Purposes<br>Total 4320.10 - Roceration Commisten<br>Total 4321.10 - Roceingham County Taxes<br>Total 4321.10 - Rockingham County Taxes<br>Total 4323.10 - Street Principal and Interest<br>Total 4331.10 - Rockingham County Taxes<br>Total 4331.10 - Rockingham County Taxes<br>Total 4393.10 - State of NH<br>Total 4490.10 - Prior Year Encumberances - Johnson Road Bridge<br>Total 4491.00 - Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4903.00 - Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4903.00 - Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4903.00 - Warrant Article 2004-23 CRF Forestry/Utili   | 37,280.5     |
| Total 4150.40 · Tax Collection<br>Total 4150.20 · Teasury<br>Total 4150.20 · Bank Debits<br>Total 4150.10 · External Revaluation Services<br>Total 4151.10 · External Revaluation Services<br>Total 4153 · Dersonel - Health, FICA, MCare, Retire,Wk Comp<br>Total 4151 · Denning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4195 · Gemeral Government Buildings<br>Total 4196.10 · Property and Liability Insurance<br>Total 4196.10 · Property and Liability Insurance<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4210 · Police Department<br>Total 42215.10 · Ambulance<br>Total 42215.10 · Ambulance<br>Total 4220 · Fine Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Emergency Management<br>Total 4230 · Emergency Management<br>Total 4319.40 · Dams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4314.10 · General Assistance Salary and Dues<br>Total 4411.0 · General Assistance<br>Total 4441.0 · Direct Assistance<br>Total 4441.0 · Direct Assistance (Mowing)<br>Total 4452.0 · Vendor Payments<br>Total 4350 · Library<br>Total 4550 · Library<br>Total 4560 · Warrant Artic                 | 14,559.8     |
| Total 4150.50 · Treasury<br>Total 4150.20 · Bank Debits<br>Total 4150.60 · Information Technologies<br>Total 4153.10 · External Revaluation Services<br>Total 4153.10 · Legal Department<br>Total 4153.10 · Legal Department<br>Total 4153.10 · Legal Department<br>Total 4153.10 · Legal Department<br>Total 4191.10 · Planning Board<br>Total 4191.10 · Planning Board<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4194 · General Government Buildings<br>Total 4194 · General Government Buildings<br>Total 4195 · Cemeteries<br>Total 4195 · 0 · Property and Liability Insurance<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Emergency Management<br>Total 4230 · Code Enforcement (Building Inspections)<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4230 · Dams<br>Total 4316.10 · Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4319.40 · Dams<br>Total 4319.40 · Dams<br>Total 4310.40 · Dams<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4442.0 · Direct Assistance<br>Total 4445.20 · Vendor Payments<br>Total 4452.0 · Vendor Payments<br>Total 4452.0 · Vendor Payments<br>Total 4583.10 · Patrictic Purposes<br>Total 4583.10 · Patrictic Purposes<br>Total 4583.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Reckingham Country Taxes<br>Total 459.10 · Reckingham Country Taxes<br>Total 459.10 · State of NH<br>Total 459.10 · State of NH<br>Total 459.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 459.10 · Warrant Article 2004-23 CRF Porestry/Utility<br>Total 459.10 · Warrant Article 2004-23 CRF Porestry/Utility<br>Total 459.10 · Warrant Artic   | 13,530.8     |
| Total 4150.20 · Bank Debits<br>Total 4150.10 · External Revaluation Services<br>Total 4153.10 · Legal Department<br>Total 4153.10 · Legal Department<br>Total 4155 · Personel - Health, FICA, MCare, Retire,Wk Comp<br>Total 4191.10 · Planning Board<br>Total 4191.10 · Poperty and Liability Insurance<br>Total 4195 · Cerneteries<br>Total 4195 · Cerneteries<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Peritage Commission<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 42316 · O Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4319.40 · Dams<br>Total 4319.40 · Dams<br>Total 4320 · Cenceral Assistance<br>Total 4411.10 · Health Office<br>Total 4424.10 · Direct Assistance Salary and Dues<br>Total 4425.20 · Vendor Payments<br>Total 4425.20 · Vendor Payments<br>Total 4452.00 · Parks Maintenance (Mowing)<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Rockingham Country Taxes<br>Total 459.10 · Street of NH<br>Total 459.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 459.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.00 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2   | 46,839.2     |
| Total 4150.20 · Bank Debits<br>Total 4150.10 · External Revaluation Services<br>Total 4153.10 · Legal Department<br>Total 4153.10 · Legal Department<br>Total 4155 · Personel - Health, FICA, MCare, Retire,Wk Comp<br>Total 4191.10 · Planning Board<br>Total 4191.10 · Poperty and Liability Insurance<br>Total 4195 · Cerneteries<br>Total 4195 · Cerneteries<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Peritage Commission<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 42316 · O Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4319.40 · Dams<br>Total 4319.40 · Dams<br>Total 4320 · Cenceral Assistance<br>Total 4411.10 · Health Office<br>Total 4424.10 · Direct Assistance Salary and Dues<br>Total 4425.20 · Vendor Payments<br>Total 4425.20 · Vendor Payments<br>Total 4452.00 · Parks Maintenance (Mowing)<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Recreation Commistee<br>Total 459.10 · Rockingham Country Taxes<br>Total 459.10 · Street of NH<br>Total 459.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 459.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.00 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 459.10 · Warrant Article 2   | 4,980.0      |
| Total 4152.10 · External Revaluation Services<br>Total 4153.10 · Legal Department<br>Total 4153.10 · Legal Department<br>Total 4191.10 · Planning Board<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4194 · General Government Buildings<br>Total 4195 · Cemeteries<br>Total 4195 · Cemeteries<br>Total 4195 · O Property and Liability Insurance<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 420 · Police Department<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4221 · Highways & Streets<br>Total 4316.10 · Street Lighting<br>Total 4319.40 · Dams<br>Total 4411.10 · Health Office<br>Total 4414.10 · Animal Control<br>Total 4422.0 · Uendor Payments<br>Total 4450 · Library<br>Total 4550 · | 766.0        |
| Total 4153.10 · Legal Department<br>Total 4191.10 · Planning Board<br>Total 4191.10 · Planning Board<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4194.4 General Government Buildings<br>Total 4195. Cemeteries<br>Total 4196.10 · Property and Liability Insurance<br>Total 4196.10 · Property and Liability Insurance<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4230 · Code Enforcement (Building Inspections)<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4312 · Mighways & Streets<br>Total 4314.10 · Street Lighting<br>Total 4314.10 · Dams<br>Total 4311.0 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4442.10 · Direct Assistance<br>Total 4442.10 · Direct Assistance<br>Total 4452.0 · Vendor Paryments<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4563.10 · Patriotic Purposes<br>Total 4561.10 · Conservation Committee<br>Total 451.0 · Recreation Committee<br>Total 451.0 · Rockingham County Taxes<br>Total 4393.10 · Timberlane School District<br>Total 4393.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4391.00 · Warrant Article 2004-25 CRF Forestry/Utility<br>Total 491   | 10,780.9     |
| Total 4153.10 · Legal Department<br>Total 4191.10 · Planning Board<br>Total 4191.10 · Planning Board<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4191.30 · Zoning Board of Appeals<br>Total 4194.4 General Government Buildings<br>Total 4195. Cemeteries<br>Total 4196.10 · Property and Liability Insurance<br>Total 4196.10 · Property and Liability Insurance<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4230 · Code Enforcement (Building Inspections)<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4312 · Mighways & Streets<br>Total 4314.10 · Street Lighting<br>Total 4314.10 · Dams<br>Total 4311.0 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4442.10 · Direct Assistance<br>Total 4442.10 · Direct Assistance<br>Total 4452.0 · Vendor Paryments<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4563.10 · Patriotic Purposes<br>Total 4561.10 · Conservation Committee<br>Total 451.0 · Recreation Committee<br>Total 451.0 · Rockingham County Taxes<br>Total 4393.10 · Timberlane School District<br>Total 4393.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4391.00 · Warrant Article 2004-25 CRF Forestry/Utility<br>Total 491   | 49,989.1     |
| Total 4191.10 - Planning Board<br>Total 4191.30 - Zoning Board of Appeals<br>Total 4194 - General Government Buildings<br>Total 4195 - Cemeteries<br>Total 4196 - 0 - Property and Liability Insurance<br>Total 4199.10 - Property and Liability Insurance<br>Total 4199.10 - Heritage Commission<br>Total 4210 - Police Department<br>Total 4220 - Fire Department<br>Total 4220 - Fire Department<br>Total 4220 - Fire Department<br>Total 4220 - Code Enforcement (Building Inspections)<br>Total 4220 - Emergency Management<br>Total 4230 - Emergency Management<br>Total 4231 - Highways & Streets<br>Total 4316.10 - Street Lighting<br>Total 4318.40 - Dams<br>Total 4323 - Waste Disposal & Recycling<br>Total 4319.40 - Dams<br>Total 4323 - Waste Disposal & Recycling<br>Total 4319.40 - Dams<br>Total 441.10 - Health Office<br>Total 441.10 - Health Office<br>Total 4441.10 - Jirect Assistance<br>Total 4441.10 - Direct Assistance<br>Total 4442.10 - Direct Assistance<br>Total 4445.20 - Vendor Payments<br>Total 4583.10 - Patriotic Purposes<br>Total 4583.10 - Patriotic Purposes<br>Total 4583.10 - Patriotic Purposes<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - State of NH<br>Total 4593.10 - Timberlane School District<br>Total 4593.10 - State of NH<br>Total 4593.10 - Prior Year Encumberances - Johnson Road Bridge<br>Total 4590.10 - Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4590.10 - Warrant Article 2004-25 DWI Patrol Grant<br>Total 4591.50 - Warrant Article 2004-25 DWI Pat   | 52,821.4     |
| Total 4191.10 - Planning Board<br>Total 4191.30 - Zoning Board of Appeals<br>Total 4194 - General Government Buildings<br>Total 4195 - Cemeteries<br>Total 4196 - 0 - Property and Liability Insurance<br>Total 4199.10 - Property and Liability Insurance<br>Total 4199.10 - Heritage Commission<br>Total 4210 - Police Department<br>Total 4220 - Fire Department<br>Total 4220 - Fire Department<br>Total 4220 - Fire Department<br>Total 4220 - Code Enforcement (Building Inspections)<br>Total 4220 - Emergency Management<br>Total 4230 - Emergency Management<br>Total 4231 - Highways & Streets<br>Total 4316.10 - Street Lighting<br>Total 4318.40 - Dams<br>Total 4323 - Waste Disposal & Recycling<br>Total 4319.40 - Dams<br>Total 4323 - Waste Disposal & Recycling<br>Total 4319.40 - Dams<br>Total 441.10 - Health Office<br>Total 441.10 - Health Office<br>Total 4441.10 - Jirect Assistance<br>Total 4441.10 - Direct Assistance<br>Total 4442.10 - Direct Assistance<br>Total 4445.20 - Vendor Payments<br>Total 4583.10 - Patriotic Purposes<br>Total 4583.10 - Patriotic Purposes<br>Total 4583.10 - Patriotic Purposes<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - Recreation Committee<br>Total 4599.10 - State of NH<br>Total 4593.10 - Timberlane School District<br>Total 4593.10 - State of NH<br>Total 4593.10 - Prior Year Encumberances - Johnson Road Bridge<br>Total 4590.10 - Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4590.10 - Warrant Article 2004-25 DWI Patrol Grant<br>Total 4591.50 - Warrant Article 2004-25 DWI Pat   | 120,534.1    |
| Total 4194 · General Government Buildings<br>Total 4195 · Cemeteries<br>Total 4195 · Cemeteries<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4210 · Police Department<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Fire Department<br>Total 4220 · Emergency Management<br>Total 4220 · Emergency Management<br>Total 4210 · Odde Enforcement (Building Inspections)<br>Total 4220 · Emergency Management<br>Total 4220 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4310 · Odde Enforcement (Building Inspections)<br>Total 4323 · Waste Disposal & Recycling<br>Total 4319.40 · Dams<br>Total 4310 · Other Assistance<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4421.0 · Direct Assistance<br>Total 4422.0 · Vendor Payments<br>Total 4452.0 · Vendor Payments<br>Total 4452.0 · Vendor Payments<br>Total 4452.0 · Derks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4563.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4599.10 · Recreation Committee<br>Total 4599.10 · Recreation Committee<br>Total 4591.10 · Conservation Committee<br>Total 4591.10 · Debt Service - Principal and Interest<br>Total 4931.0 · Timberlane School District<br>Total 4931.0 · State of NH<br>Total 4939.10 · State of NH<br>Total 490.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 CWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 CPF DPPE (SCBA)  | 8,526.1      |
| Total 4195 · Cemeteries<br>Total 4196.10 · Property and Liability Insurance<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4220 · Fire Department<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Code Enforcement (Building Inspections)<br>Total 4220 · Emergency Management<br>Total 4215 · O code Enforcement (Building Inspections)<br>Total 4220 · Emergency Management<br>Total 4210 · O code Enforcement (Building Inspections)<br>Total 4210 · Street Lighting<br>Total 4312 · Highways & Streets<br>Total 4319.40 · Dams<br>Total 4310 · O street Lighting<br>Total 4411.10 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4441.10 · Direct Assistance<br>Total 4445.20 · Vendor Payments<br>Total 4452.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4561.10 · Conservation Committee<br>Total 4451.01 · Rockingham Country Taxes<br>Total 4510 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham Country Taxes<br>Total 4931.10 · State of NH<br>Total 4939 · IRS Penalty Payment<br>Total 490.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 CWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 CRF Forestry/Utility<br>Total 4910.50 · Warrant Article 2004-25 CRF Forestry/Utility<br>Total 4910.50 · Warrant Article 2004-25 CRF FD PPE (SCBA)   | 743.5        |
| Total 4196.10 · Property and Liability Insurance<br>Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4210 · Code Enforcement (Building Inspections)<br>Total 4220 · Eine Department<br>Total 4220 · Eine Department<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4310 · Information (Building Inspections)<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4316 · 10 · Street Lighting<br>Total 4316 · O ams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4421.10 · Direct Assistance<br>Total 4422.10 · Direct Assistance<br>Total 4422.10 · Direct Assistance<br>Total 4452.02 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 451.10 · Conservation Committee<br>Total 451.10 · Conservation Committee<br>Total 451.10 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Timberlane School District<br>Total 4931.10 · Timberlane School District<br>Total 4931.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DPE (SCBA)   | 65,933.5     |
| Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4210 · Code Enforcement (Building Inspections)<br>Total 4220 · Eine Department<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4290 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4316 · 10 · Street Lighting<br>Total 4316 · 0 · Dams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4421.00 · Direct Assistance<br>Total 4421.00 · Direct Assistance<br>Total 4420.20 · Parks Maintenance (Mowing)<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4451.10 · Conservation Committee<br>Total 4411.10 · Conservation Committee<br>Total 4411.10 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · State of NH<br>Total 4939 · IRS Penalty Payment<br>Total 4901.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DWI Patrol Grant<br>Tota   | 15,317.00    |
| Total 4197.10 · Advertising & Regional Assoc<br>Total 4199.10 · Heritage Commission<br>Total 4210 · Police Department<br>Total 4210 · Code Enforcement (Building Inspections)<br>Total 4220 · Emergency Management<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4316 · 10 · Street Lighting<br>Total 4316 · D · Street Lighting<br>Total 4312 · Highways & Streets<br>Total 4323 · Waste Disposal & Recycling<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4411.0 · General Assistance Salary and Dues<br>Total 4421.0 · Direct Assistance<br>Total 4422.0 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 451.10 · Conservation Committee<br>Total 451.9 · Town Forestry Committee<br>Total 451.9 · Town Forestry Committee<br>Total 451.9 · Town Forestry Committee<br>Total 451.0 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Timberlane School District<br>Total 4931.0 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>T   | 21,139.74    |
| Total 4210 · Police Department<br>Total 4215 10 · Ambulance<br>Total 4220 · Fire Department<br>Total 4220 · Emergency Management<br>Total 4290 · Emergency Management<br>Total 4290 · Emergency Management<br>Total 4290 · Emergency Management<br>Total 4290 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4316 · 0 · Street Lighting<br>Total 4316 · 0 · Dams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4422.0 · Direct Assistance<br>Total 4442.10 · Direct Assistance<br>Total 4445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4611.10 · Conservation Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4933.10 · Timberlane School District<br>Total 4933.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total 490.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 CRF FDPPE (SCBA)  | 2,570.00     |
| Total 4215.10 - Ambulance<br>Total 4220 - Fire Department<br>Total 4220 - Code Enforcement (Building Inspections)<br>Total 4290 - Emergency Management<br>Total 4212 - Highways & Streets<br>Total 4316.10 - Street Lighting<br>Total 4319.40 - Dams<br>Total 4319.40 - Dams<br>Total 4323 - Waste Disposal & Recycling<br>Total 4411.10 - Health Office<br>Total 4411.10 - Health Office<br>Total 4411.10 - Health Office<br>Total 4411.10 - General Assistance Salary and Dues<br>Total 442.20 - Vendor Payments<br>Total 4452.02 - Vendor Payments<br>Total 4520.20 - Parks Maintenance (Mowing)<br>Total 4550 - Library<br>Total 4550 - Library<br>Total 4550 - Library<br>Total 4550 - Detroitic Purposes<br>Total 4583.10 - Recreation Committee<br>Total 4611.10 - Conservation Committee<br>Total 4611.10 - Debt Service - Principal and Interest<br>Total 4931.10 - Rockingham County Taxes<br>Total 4933.10 - Timberlane School District<br>Total 4933.10 - State of NH<br>Total 4930.10 - Striot 2004-23 CRF Forestry/Utility<br>Total 4910.30 - Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 - Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 - Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 - Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 - Warrant Article 2004-25 DPE (SCBA)   | 605.56       |
| Total 4220 · Fire Department<br>Total 4240 · Code Enforcement (Building Inspections)<br>Total 4290 · Emergency Management<br>Total 4310 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4316 · 10 · Street Lighting<br>Total 4319 · Dams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411 · 10 · Health Office<br>Total 4411 · 10 · Health Office<br>Total 4411 · 10 · General Assistance Salary and Dues<br>Total 442 · 10 · Direct Assistance<br>Total 442 · 10 · Direct Assistance<br>Total 442 · 10 · Direct Assistance<br>Total 4452 · Vendor Payments<br>Total 4452 · Vendor Payments<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4561 · Direct Purposes<br>Total 4583 · 10 · Patriotic Purposes<br>Total 4589 · 10 · Recreation Committee<br>Total 4599 · Town Forestry Committee<br>Total 4599 · Town Forestry Committee<br>Total 4911 · Debt Service - Principal and Interest<br>Total 4931 · 10 · Rockingham County Taxes<br>Total 4931 · 10 · State of NH<br>Total 4939 · IRS Penalty Payment<br>Total 4900 · Dirior Year Encumberances - Johnson Road Bridge<br>Total 4910 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 CRF FOPPE (SCBA)   | 209,621.9    |
| Total 4240 · Code Enforcement (Building Inspections)<br>Total 4290 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4316.10 · Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4412.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 442.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 451.10 · Conservation Committee<br>Total 451.10 · Conservation Committee<br>Total 451.10 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Timberlane School District<br>Total 493.10 · Timberlane School District<br>Total 493.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DPE (SCBA)   | 32,137.57    |
| Total 4240 · Code Enforcement (Building Inspections)<br>Total 4290 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4312 · Highways & Streets<br>Total 4316.10 · Street Lighting<br>Total 4316.10 · Street Lighting<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4412.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 442.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 451.10 · Conservation Committee<br>Total 451.10 · Conservation Committee<br>Total 451.10 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Timberlane School District<br>Total 493.10 · Timberlane School District<br>Total 493.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DPE (SCBA)   | 117,355.87   |
| Total 4290 · Emergency Management<br>Total 4312 · Highways & Streets<br>Total 4316.10 · Street Lighting<br>Total 4316.40 · Dams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · Health Office<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 442.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 442.20 · Vendor Payments<br>Total 445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4530.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Commisson<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total 490.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 CRF FORESTRY/Utility<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DPE (SCBA)  | 29,315.50    |
| Total 4312 · Highways & Streets<br>Total 4316.10 · Street Lighting<br>Total 4319.40 · Dams<br>Total 4319.40 · Dams<br>Total 4319.40 · Dams<br>Total 4319.40 · Maintal Control<br>Total 4411.10 · Health Office<br>Total 4411.10 · Animal Control<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 4441.20 · Vendor Payments<br>Total 4422.00 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 4511.10 · Conservation Committee<br>Total 4519.9 · Town Forestry Committee<br>Total 4519.9 · Town Forestry Committee<br>Total 4519.0 · Rockingham County Taxes<br>Total 4533.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total 4939.10 · State of NH<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 CRF FOREST   | 3,197.17     |
| Total 4319.40 · Dams<br>Total 4323 · Waste Disposal & Recycling<br>Total 4411.10 · Health Office<br>Total 4411.10 · Animal Control<br>Total 4411.10 · General Assistance Salary and Dues<br>Total 441.10 · Direct Assistance<br>Total 4442.10 · Direct Assistance<br>Total 4452.02 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 4611.10 · Conservation Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4519.9 · Town Forestry Committee<br>Total 4519.10 · Both Service - Principal and Interest<br>Total 4533.10 · Rockingham County Taxes<br>Total 4933.10 · Timberlane School District<br>Total 4933.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DPE (SCBA)   | 278,101.56   |
| Fotal 4319.40 · Dams         Total 4323 · Waste Disposal & Recycling         Total 4411.10 · Health Office         Fotal 4411.10 · Animal Control         Fotal 4411.10 · General Assistance Salary and Dues         Fotal 441.10 · Direct Assistance         Fotal 441.10 · Direct Assistance         Fotal 4442.10 · Direct Assistance         Fotal 4445.20 · Vendor Payments         Fotal 4450 · Library         Fotal 4550 · Library         Fotal 4550 · Library         Fotal 4583.10 · Patriotic Purposes         Fotal 4583.10 · Patriotic Committee         Total 4611.10 · Conservation Committee         Total 4519.9 · Town Forestry Committee         Total 451.10 · Reckingham County Taxes         Total 4533.10 · Timberlane School District         Total 4539.10 · State of NH         Total 459.10 · Prior Year Encumberances - Johnson Road Bridge         Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility         Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant         Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant         Total 4910.60 · Warrant Article 2004-26 RF Expeed         Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant         Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant         Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant         Total 4910.5  | 3.823.37     |
| Total 4411.10 · Health Office<br>Total 4414.10 · Animal Control<br>Total 4414.10 · General Assistance Salary and Dues<br>Total 442.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 4519.9 · Town Forestry Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Rockingham County Taxes<br>Total 4933.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4910.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DPE (SCBA)  | 100.00       |
| Total 4411.10 · Health Office<br>Total 4414.10 · Animal Control<br>Total 4414.10 · General Assistance Salary and Dues<br>Total 442.10 · Direct Assistance<br>Total 442.10 · Direct Assistance<br>Total 445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Fotal 4583.10 · Patriotic Purposes<br>Fotal 4519.0 · Recreation Committee<br>Total 4519.9 · Town Forestry Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4931.10 · Rockingham County Taxes<br>Fotal 4931.10 · Rockingham County Taxes<br>Fotal 4931.10 · State of NH<br>Total4939. IRS Penalty Payment<br>Total 4990.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 DPE (SCBA)  | 362,592.70   |
| Total 4441.10 · General Assistance Salary and Dues<br>Total 4442.10 · Direct Assistance<br>Total 4445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4589.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 4511.10 · Conservation Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4933.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total 4939.10 · State of NH<br>Total 4930.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-26 Rece Control Grant<br>Total 4915.20 · Warrant Article 2004-25 CRF FD PPE (SCBA)   | 280.16       |
| Total 4442.10 · Direct Assistance<br>Total 4445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4589.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 4611.10 · Conservation Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4913.10 · Rockingham County Taxes<br>Total 4933.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4910.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Rpeed Control Grant<br>Total 4915.20 · Warrant Article 2004-25 CRF FD PPE (SCBA)  | 6,440.83     |
| Total 4442.10 · Direct Assistance<br>Total 4445.20 · Vendor Payments<br>Total 4520.20 · Parks Maintenance (Mowing)<br>Total 4550 · Library<br>Total 4550 · Library<br>Total 4589.10 · Patriotic Purposes<br>Total 4589.10 · Recreation Committee<br>Total 4611.10 · Conservation Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total 4939.10 · State of NH<br>Total 4939.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.50 · Warrant Article 2004-26 Speed Control Grant<br>Total 4910.60 · Warrant Article 2004-26 RF DPPE (SCBA)   | 1,464.72     |
| Fotal 4520.20 · Parks Maintenance (Mowing)<br>Fotal 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Fotal 4583.10 · Patriotic Purposes<br>Fotal 4519.9 · Town Forestry Committee<br>Fotal 4619.9 · Town Forestry Committee<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Rockingham County Taxes<br>Total 4933.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total 4939.10 · State of NH<br>Total 4930.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-25 Ref Expend<br>Total 4910.60 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4915.20 · Warrant Article 2004-25 CRF FD PPE (SCBA)  | 21,734.70    |
| Total 4550 · Library<br>Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Recreation Committee<br>Total 4611.10 · Conservation Commisson<br>Fotal 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4791.10 · Rockingham County Taxes<br>Total 4933.10 · Timberlane School District<br>Total 4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4940.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total 4910.50 · Warrant Article 2004-26 RF FD PPE (SCBA)   | 21,399.00    |
| Total 4583.10 · Patriotic Purposes<br>Total 4583.10 · Recreation Committee<br>Total 4619.9 · Town Forestry Committee<br>Total 4710 · Debt Service - Principal and Interest<br>Total 4931.10 · Rockingham County Taxes<br>Total 4931.10 · Rockingham County Taxes<br>Total 4939.10 · State of NH<br>Total4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4940.10 · Prior Year Encoumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total 4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 14,500.00    |
| Fotal 4589.10 · Recreation Committee         Fotal 4611.10 · Conservation Committee         Fotal 4619.9 · Town Forestry Committee         Fotal 4710 · Debt Service - Principal and Interest         Fotal 4931.10 · Rockingham County Taxes         Fotal 4933.10 · Timberlane School District         Fotal 4939.10 · State of NH         Fotal 4939.10 · State of NH         Fotal 4939.10 · Prior Year Encumberances - Johnson Road Bridge         Fotal 4930.10 · Warrant Article 2004-23 CRF Forestry/Utility         Fotal 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility         Fotal 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility         Fotal 4910.30 · Warrant Article 2004-25 DWI Patrol Grant         fotal 4910.50 · Warrant Article 2004-25 DWI Patrol Grant         fotal 4910.60 · Warrant Article 2004-26 RF FD PPE (SCBA)  | 128,646.00   |
| Fotal 4611.10 · Conservation Commisson<br>Fotal 4619.9 · Town Forestry Committee<br>Fotal 4710 · Debt Service - Principal and Interest<br>Fotal 4931.10 · Rockingham County Taxes<br>Fotal 4933.10 · Timberlane School District<br>Fotal 4939.10 · State of NH<br>Fotal4939 · IRS Penalty Payment<br>Fotal 4940.10 · Prior Year Encumberances - Johnson Road Bridge<br>Fotal 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Fotal 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Fotal 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Fotal 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Fotal 4915.20 · Warrant Article 2004-25 CRF FD PPE (SCBA)  | 4,264.60     |
| Fotal 4619.9 · Town Forestry Committee<br>Fotal 4710 · Debt Service - Principal and Interest<br>Fotal 4931.10 · Rockingham County Taxes<br>Fotal 4933.10 · Timberlane School District<br>Fotal 4939.10 · State of NH<br>Fotal 4939.10 · State of NH<br>Fotal 4930.10 · Prior Year Encumberances - Johnson Road Bridge<br>Fotal 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Fotal 4910.30 · Warrant Article 2004-23 CRF Forestry/Utility<br>Fotal 4910.30 · Warrant Article 2004-25 DWI Patrol Grant<br>Fotal 4910.60 · Warrant Article 2004-25 CRF FORE<br>Fotal 4910.60 · Warrant Article 2004-25 CRF FORE<br>Fotal 4915.20 · Warrant Article 2004-15 CRF FORE<br>Fotal 4916.30 · Warrant Article 2004-15 CRF FORE<br>Fotal 4916.30 · Warrant Article 2004-25 CRF FORE<br>Fotal 4916.30 · Warrant Article 2004-15 CRF FORE<br>Fotal 4916.30 ·   | 9,710.22     |
| Fotal 4710 · Debt Service - Principal and Interest         Fotal 4931.10 · Rockingham County Taxes         Fotal 4933.10 · Timberlane School District         Fotal 4939.10 · State of NH         Fotal 4939.10 · Prior Year Encumberances - Johnson Road Bridge         Fotal 4910.10 · Prior Year Encumberances - Johnson Road Bridge         Fotal 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility         Fotal 4910.30 · Warrant Article 2004-30 Cable SRF Expend         Fotal 4910.50 · Warrant Article 2004-26 DWI Patrol Grant         Fotal 4910.60 · Warrant Article 2004-26 Speed Control Grant         Fotal 4915.20 · Warrant Article 2004-26 SRF Expend  | 1,503.59     |
| Fotal 4931.10 · Rockingham County Taxes         Fotal 4933.10 · Timberlane School District         Fotal 4939.10 · State of NH         Fotal 4939.10 · State of NH         Fotal 4939.10 · Prior Year Encumberances - Johnson Road Bridge         Fotal 4940.10 · Prior Year Encumberances - Johnson Road Bridge         Fotal 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility         Fotal 4910.30 · Warrant Article 2004-30 Cable SRF Expend         Fotal 4910.50 · Warrant Article 2004-26 DWI Patrol Grant         Fotal 4910.60 · Warrant Article 2004-26 Speed Control Grant         Fotal 4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 300.00       |
| Fotal 4933.10 · Timberlane School District<br>Fotal 4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4940.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 78,250.00    |
| Fotal 4939.10 · State of NH<br>Total4939 · IRS Penalty Payment<br>Total 4940.10 · Prior Year Encoumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)   | 347,139.70   |
| Fotal4939 · IRS Penalty Payment<br>Fotal 4940.10 · Prior Year Encumberances - Johnson Road Bridge<br>Fotal 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Fotal 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>Fotal 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Fotal 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Fotal4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)   | 5,199,750.00 |
| Total 4940.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total4915.20 · Warrant Article 2004-26 Speed Control Grant  | 1,649.00     |
| Total 4940.10 · Prior Year Encumberances - Johnson Road Bridge<br>Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total4915.20 · Warrant Article 2004-26 Speed Control Grant  | 538.76       |
| Total 4910.10 · Warrant Article 2004-23 CRF Forestry/Utility<br>Total 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>Total 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>Total 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>Total4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 45,114.29    |
| otal 4910.30 · Warrant Article 2004-30 Cable SRF Expend<br>otal 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>otal 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>otal4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 55,000.00    |
| otal 4910.50 · Warrant Article 2004-25 DWI Patrol Grant<br>otal 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>otal4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)   | 131.74       |
| otal 4910.60 · Warrant Article 2004-26 Speed Control Grant<br>otal4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 212.22       |
| otal4915.20 · Warrant Article 2004-15 CRF FD PPE (SCBA)  | 227.03       |
|  | 30,000.00    |
|  | 900.00       |
| otal 4920.30 · Fire Dept. Homeland Grant 100%  | 2,741.60     |
| otal 4920.40 · VFA Forestry Equip Grant 50/50  | 1,670.18     |
| otal 4943.10 · Property Tax Liens  | 145,647.88   |
| otal4943.10 · Property Tax Refunds and Abatements  | 34,497.14    |
| TOTAL EXPENSE  | 7,751,310.30 |
| 21   |              |

## **2004 TREASURER REPORT**

## **OTHER TREASURER'S ACCOUNTS - Banknorth**

| Conservation Fund  |                    |
|--|--------------------|
| Beginning Balance  | \$506,415.89       |
| Interest Earned  | 4,080.33           |
| Deposits   | 152,712.68         |
| Withdrawals  | 16.25              |
| Ending Balance   | \$663,192.65       |
| Impact Fee Fund  |                    |
| Beginning Balance  | \$38,615.31        |
| Interest Earned  | 743.38             |
| Deposits   | 92,248.00          |
| Withdrawals  |                    |
| Ending Balance   | \$131,606.69       |
| Cable Access Special Revenue Fund  |                    |
| Beginning Balance  |                    |
| Interest Earned  | 90.80              |
| Deposits   | 18,438.72          |
| Withdrawals  | 5,320.00           |
| Ending Balance   | \$13,209.52        |
| Heritage Fund  |                    |
| Beginning Balance  | 250.00             |
| Interest Earned  | 1.57               |
| Deposits   |                    |
| Withdrawals  |                    |
| Ending Balance   | \$251.57           |
| Fire Department FEMA Account   |                    |
| Beginning Balance  | \$250.64           |
| Interest Earned  | 1.31               |
| Deposits   | 900.00             |
| Withdrawals  | 1,151.95           |
| Ending Balance<br>Granger Road Bond  | \$0                |
| A set of the set of th |                    |
| Beginning Balance  |                    |
| Interest Earned  | 6.87               |
| Deposits<br>Withdrawals  | 1,100.00           |
| Ending Balance   |                    |
| Kinney Road Bond   | \$1,106.87         |
| Beginning Balance  | 64 500 74          |
| Interest Earned  | \$4,520.71         |
| Deposits   | 29.32              |
| Withdrawals  |                    |
| Ending Balance   | \$4,550.03         |
| Recreation Revolving Fund - Checking   | \$4,550.05         |
| Beginning Balance  | \$1,037.75         |
| Interest Earned  | 23.86              |
| Deposits   | 23.86<br>19,218.44 |
| Withdrawals  | 15,816.61          |
| Ending Balance   | \$4,463.44         |
| Recreation Revolving Fund - Savings  | 24,403.44          |
| Beginning Balance  | \$4,498.87         |
| Interest Earned  | \$4,490.87         |
| Deposits   | 23.21              |
| Withdrawals  | 1,000.00           |
|  |                    |
|  | \$3 622 0.9        |
| Ending Balance<br>TOTAL OTHER FUNDS  | \$3,522.08         |

\$821,902.85

## TAX COLLECTOR REPORT Fiscal Year Ending December 31, 2004

|  | Levy of 2004   | Levy of 2003  |
|--|----------------|---------------|
| Uncollected Taxes –                    |                |               |
| Beginning of year:                     |                |               |
| Property Taxes                         |                | \$336,317.36  |
| Land Use Change                        |                | 20,000.00     |
| Tax Lien Costs – Current Use           |                | 16.25         |
| Taxes Committed This Year:             |                |               |
| Property Taxes                         | \$6,765,972.77 | 3,767.25      |
| Excavation Tax                         | 322.40         |               |
| Land Use Change                        | 142,662.50     |               |
| INS Fees – Property                    | 75.00          |               |
| Yield Taxes                            | 6,482.20       |               |
| Tax Lien Costs                         |                | 3,507.50      |
| Current Use Interest                   | 64.86          |               |
| Yield Tax Interest                     |                | 2,696.43      |
| Overpayment:                           |                |               |
| Property Taxes                         | 25,735.07      |               |
| Interest Collected on Delinquent Taxes | 4,264.04       | 18,799.64     |
| Total Debits                           | \$6,945,578.84 | \$385,104.43  |
|  | Levy of 2004   | Levy of 2003  |
| Remitted to Treasurer during FY:       |                |               |
| Property Taxes                         | \$6,443,028.61 | \$ 202,321.53 |
| Insufficient Funds                     | 75.00          |               |
| Land Use Change                        | 130,000.00     | 20,000.00     |
| Current Use Interest                   |                | 2,696.43      |
| Yield Taxes                            | 4,241.00       |               |
| Yield Tax Interest                     | 64.86          |               |
| Excavation Tax                         | 322.40         |               |
| Conversion to Lien                     |                | 133,918.88    |
| Tax Lien Costs                         |                | 3,507.50      |
| Interest                               | 4,264.04       | 18,799.64     |
| Tax Lien Costs – Current Use           |                | 16.25         |
| Abatements Made:                       |                |               |
| Property Taxes                         | 13,621.35      | 3,844.20      |
| Land Use Change                        | 12,662.50      | -,            |
| Adjustments                            | 1,147.30       |               |
| Uncollected Taxes - Year End           | -,             |               |
| Property Taxes                         | 333,910.58     |               |
| Yield Taxes                            | 2,241.20       |               |
| Total Credits                          | \$6,945,578.84 | \$ 385,104.43 |

### SUMMARY OF TAX LIEN ACCOUNTS Fiscal Year Ending December 31, 2004

| Unredeemed Liens,   | Levy of 2003  | Levy of 2002 | Levy of 2001 | <u>1999-2000</u> |
|---------------------|---------------|--------------|--------------|------------------|
| Bal. Beg. Of FY     |               | \$ 88,932.23 | C 20 151 20  | \$3 071 03       |
| Liens Executed      |               | \$ 56,752.25 | \$ 39,151.30 | \$3,871.02       |
| During FY           | \$ 145,647,88 |              |              |                  |
| Interest Collected  | 0110,017.00   |              |              |                  |
| After Lien Executed | 3,352.91      | 10,317.07    | 13,643.16    | 1 064 00         |
| Mortgagee Fees      | 626.16        | 568.28       | 1,338.78     | 1,864.88         |
| Redemption Fees     | 92.40         | 79.20        | 114.40       | 8.80             |
| Insufficient Funds  | 25.00         | 19.20        | 114.40       | 0.60             |
| Total Debits        | \$ 149,744.35 | \$ 99,896.78 | \$ 54,247.64 | \$ 5,906.82      |
| Remittance to       |               |              |              |                  |
| Treasurer:          |               |              |              |                  |
| Redemptions         | \$ 52,678.43  | \$ 40,965.45 | \$ 38,072.92 | \$ 3,871.02      |
| Interest After Lien |               |              |              | ,                |
| Executed            | 3,352.91      | 10,317.07    | 13,643.16    | 1,864.88         |
| Mortgagee Fees      | 626.16        | 568.28       | 1,338.78     | 162.12           |
| Redemption Fees     | 92.40         | 79.20        | 114.40       | 8.80             |
| Insufficient Funds  | 25.00         |              |              | 0.00             |
| Unredeemed Liens    |               |              |              |                  |
| Bal. End of Year    | 92,969.45     | 47,966.78    | 1,078.38     |                  |
| Total Credits       | \$ 149,744.35 | \$ 99,896.78 | \$ 54,247.64 | \$ 5,906.82      |

Jane E. Sigilman, Tax Collector

| OUISIAND                   | ING TAXES a | s of DECEM | ABER 31 2          | 004     |
|----------------------------|-------------|------------|--------------------|---------|
| cereman                    | 2004        | 2003       | 2002               | 2001    |
| Aresco, William            | 3,391.35    | 2002       |                    |         |
| Aspinwall, Jeffrey A.      | 426.96      |            |                    |         |
| Ball, Randy                | 182.53      |            |                    |         |
| Barnes, David              | 1,083.98    |            |                    |         |
| Barnes, Troy               | 339.95      |            |                    |         |
| Belanger, Roy              | 1,199.45    | 1 213 28   | 1,284.28           |         |
| Bernard, Paul              | 1,151.02    | 1,210.20   | 1,204.20           |         |
| Bernier, Robert E.         | 800.88      |            |                    |         |
| Berry, Monique             | 4,734.47    |            |                    |         |
| Blais, John                | 804.60      | 825.56     | 872.95             |         |
| Bohannon, William J.       | 447.03      | 020.00     | 072.00             |         |
| Boudreau, Roger            | 1,674.55    |            |                    |         |
| Bourne, Clark N.           | 1,968.87    |            |                    |         |
| Bowley Sr., Donald F.      | 2,493.47    | 2,770.02   | 2 042 25           |         |
| Brian, Joan A.             | 934.98      | 953.58     | 2,943.35<br>914.47 |         |
| Brown, Patricia A.         | 432.10      | 903.00     | 914.47             |         |
| Brown, Robert A.           |             | 004 17     |                    |         |
| Brown, Warren              | 1,273.95    | 984.17     | 0 004 70           |         |
| Broyles, Randy D.          | 2,495.75    | 2,486.16   | 2,634.70           |         |
| Butcher, Chester           | 1,273.95    | 20.92      | 4 000 50           |         |
|                            | 631.83      | 941.36     | 1,002.53           |         |
| Butruccio, Carole          | 953.60      |            |                    |         |
| Calvani, Stephen P.        | 3,092.91    |            |                    |         |
| Carrero, Frank             | 773.38      |            |                    |         |
| Carver, Geoffrey           | 2,657.31    |            |                    |         |
| Cegarra, Louis             | 2,618.41    |            |                    |         |
| Chase II, Robert I.        | 1,009.73    |            |                    |         |
| Chase, G.W. & Gibson, W.L. | 18.43       |            |                    |         |
| Childers, Sherry M.        | 621.22      |            |                    |         |
| Cloutier, Blanche          |             |            | 540.04             |         |
| Coffin Jr., Charles W.     | 24.23       |            |                    |         |
| Collins, Robert F.         | 3,897.90    |            |                    |         |
| Collupy, Linda C.          | 1,124.95    | 1,140.13   | 1,206.67           | 1,078.3 |
| Connors, Jean M.           | 603.00      |            |                    |         |
| Coughlin, Deanne           | 1,434.13    | 1,443.72   |                    |         |
| Dallon, Chester J.         | 3,140.47    |            |                    |         |
| Daniels, James L.          | 2,378.44    |            |                    |         |
| Davenport, Brett M.        | 2,428.70    | 2,420.32   | 2,046.85           |         |
| Davidowicz, John, Trustee  | 1,078.12    |            |                    |         |
| De Leary, Michael          | 3,609.53    |            |                    |         |
| De Leary-Devito, Joann     | 4,751.24    |            |                    |         |
| 25                         |             |            |                    |         |

| OUTSTANDI                      | IG TAXES a | is of DECEN | <b>IBER 31, 20</b> | 04   |
|--------------------------------|------------|-------------|--------------------|------|
|                                | 2004       | 2003        | 2002               | 2001 |
| Dearth, Douglas C.             | 1,145.30   |             |                    |      |
| Debenedetto, Albert A.         | 5,267.15   |             |                    |      |
| Debenedetto, Richard S.        | 5,118.15   | 4,779.62    |                    |      |
| Demontier Jr., James E.        | 3,733.01   | 1,702.25    |                    |      |
| Di Campo, Anthony F.           | 243.62     |             |                    |      |
| DiMauro Jr., David J.          | 1,900.07   |             |                    |      |
| Dovidio, Bruce E.              | 3,864.72   |             |                    |      |
| Dube, Lloyd                    | 677.87     |             |                    |      |
| Dube, Thomas A. Const.         | 402.68     |             |                    |      |
| Dulong, David M.               | 1,378.25   | 1,388.85    |                    |      |
| Dumas, Lori                    | 942.43     | 960.89      | 23.15              |      |
| Durling, Shawn                 | 1,240.43   |             |                    |      |
| Eastman, Robert A.             | 2,468.25   | 2,744.61    | 1,916.15           |      |
| Eaton, Jeffrey                 | 3,431.46   |             |                    |      |
| Edwinson, Harriet              | 4,816.43   | 4,037.77    | 2,504.93           |      |
| Elliot Jr., David              | 294.66     |             |                    |      |
| Ellsworth, Barry J.            | 3,467.98   |             |                    |      |
| Emilio Sr., Philip L.          | 2,737.42   |             |                    |      |
| Ferraro, Matthew               | 2,160.48   |             |                    |      |
| Field, Tamara A.               | 2,375.59   |             |                    |      |
| Fife, Kevin                    | 445.17     |             |                    |      |
| Finocchiaro, Salvatore         | 1,199.45   | 1,213.28    | 1,284.28           |      |
| Flaherty, Paul J.              | 15.43      |             |                    |      |
| Frechette, Lorraine I.         | 1.97       |             |                    |      |
| Fucca, Anthony J.              | 1,557.05   |             |                    |      |
| Gagnon, Raymond                | 1,124.95   |             |                    |      |
| Gallinger, Chad M.             | 2,000.33   | 927.01      |                    |      |
| Gamelin, Michelle              | 1,117.50   |             |                    |      |
| Garrett, Harley M.             | 1,354.04   | 1,365.07    | 1,445.32           |      |
| Gay, S. Kirsten                | 1.45       |             |                    |      |
| Gleason, Brian/Elayne, Trustee | 789.06     |             |                    |      |
| Golden, Douglas P.             | 1,327.44   |             |                    |      |
| Gordon, Antoinette M.          | 493.73     |             |                    |      |
| Gorton, James B.               | 744.65     |             |                    |      |
| Graham, James F.               | 376.37     |             |                    |      |
| Greco, Elizabeth A.            | 4.30       |             |                    |      |
| Greeley, Marilyn I.            | 3,765.98   |             |                    |      |
| Grodman, Arnold D.             | 561.05     |             |                    |      |
| Guilmette, Mark A.             | 2,315.84   |             |                    |      |
| Hall, Steven D.                | 2,089.73   | 2,087.46    | 2.211.73           |      |
| 26                             |            |             |                    |      |

## Tax Collector's Report OUTSTANDING TAXES as of DECEMBER 31, 2004

| 001                     |    | 2004     | 2003     | 2002     | 2001 |
|-------------------------|----|----------|----------|----------|------|
| Hamel, Dawn M.          |    | 1,359.63 | 1,370.56 |          | 2001 |
| Hannon, Claire F.       |    | 552.42   | .,       |          |      |
| Hanson, Douglas A.      |    | 2,403.92 |          |          |      |
| Harriman, Wallace       |    | 1,251.60 | 1,264.49 | 1,338.60 |      |
| Harrington, Thomas K    |    | 1,665.08 | 1,670.49 | 1,769.35 |      |
| Hartford Jr., William H |    | 1,475.10 |          |          |      |
| Hatfield, Jeffrey E.    |    | 806.46   | 585.89   |          |      |
| Hooper, Wayne S.        |    | 334.53   | 202.25   |          |      |
| Hunt, Ernest            |    | 4.04     |          |          |      |
| Joyce, Kelly C.         |    | 2,311.50 |          |          |      |
| Kegley, Helen M.        |    | 1,240.43 | 1,253.52 | 1,326.98 |      |
| Kosan, Mark             |    | 1,680.67 | ,        |          |      |
| Lafayette, Shawn P.     |    | 971.17   |          |          |      |
| Lane Jr., John J.       |    | 2,395.13 |          |          |      |
| Lange, Michael E.       |    | 3,453.10 |          |          |      |
| LaPenn, Alan J.         |    | 845.82   |          |          |      |
| Laurencio, James S.     |    | 1,891.97 |          |          |      |
| Lawrence, Tara L.       |    | 224.15   |          |          |      |
| Lee, Norman V.          |    | 64.85    |          |          |      |
| Lemieux, Michael        |    | 391.13   |          |          |      |
| Leonard, Diane C.       |    | 2,976.35 | 4,182.88 | 747.58   |      |
| Linehan, Daniel         |    | 5,619.61 |          |          |      |
| Lord, John F.           |    | 723.72   |          |          |      |
| Margosian, Thomas A.    |    | 539.26   |          |          |      |
| Marshall, Marie T.      |    | 1,173.38 |          |          |      |
| Mattinson, Brad L.      |    | 1,110.05 | 1,125.49 | 1,191.15 |      |
| McCarthy, Thomas M.     |    | 940.62   |          |          |      |
| McCusker, Jennifer M.   |    | 983.40   |          |          |      |
| McDonough, Lynda        |    | 77.02    |          |          |      |
| McGrath, Michael        |    | 34.08    |          |          |      |
| McNeil, Karen           |    | 1,292.58 | 1,304.71 | 1,381.29 |      |
| Meaney, Joseph          |    | 949.88   |          |          |      |
| Merrill, Douglas        |    | 54.64    |          |          |      |
| Miller, Gloria I.       |    | 5,204.57 |          |          |      |
| Miller, Virginia A.     |    | 875.38   | 426.35   |          |      |
| Moran, Raymond C.       |    | 2,481.14 |          |          |      |
| Moreau, Stephane        |    | 625.80   | 634.64   |          |      |
| Morse, Keith R.         |    | 299.45   |          |          |      |
| Morton, James R.        |    | 1,016.93 | 1,034.05 | 1,094.14 |      |
| Muise, Elizabeth A.     |    | 1,083.98 | 1,099.89 |          |      |
|                         | 27 |          |          |          |      |
|                         |    |          |          |          |      |

## Tax Collector's Report OUTSTANDING TAXES as of DECEMBER 31, 2004

| Mundael: Decision             | 2004     | 2003     | 2002     | 2001 |
|-------------------------------|----------|----------|----------|------|
| Murdock, Daniel S.            | 2,072.06 |          |          |      |
| Murrey, Trina A.              | 338.15   |          |          |      |
| Nugent, Philip                | 499.81   |          |          |      |
| Nutt, Christopher M.          | 1,121.23 | 540.86   |          |      |
| Page, Elizabeth A.            | 2,045.76 |          |          |      |
| Palen, Jamie L.               | 2,019.45 |          |          |      |
| Panneton, Carol D.            | 1,121.23 | 1,136.46 | 1,202.79 |      |
| Paolini Jr., Frank            | 2,227.87 |          |          |      |
| Paquette Jr., Gerald J.       | 5,457.13 |          |          |      |
| Patry, Jude *                 | 1,551.61 | 969.32   |          |      |
| Pedato, Steven V.             | 1,437.85 | 1,447.37 |          |      |
| Perkins, Ann E.               | 424.34   |          |          |      |
| Perrault, Sheila              | 2,225.69 | 1,029.25 |          |      |
| Peterson, Paul                | 517.36   |          |          |      |
| Poisson, William R.           | 607.05   |          |          |      |
| Polk et al, Barbara           | 972.23   | 882.84   | 940.45   |      |
| Porter, Janet L.              | 953.60   | 971.87   | 903.94   |      |
| Rafferty, Stephen T.          | 710.25   |          | 000.01   |      |
| Ratzkoff, Richard F.          | 343.41   |          |          |      |
| Raumikaitis, Margaret         | 1,105.70 |          |          |      |
| Red Mountain Realty Trust *   | 7,425.41 |          |          |      |
| Regan, Keith J.               | 987.13   | 1,004.80 | 1,063.09 |      |
| Rioux, Guy                    | 393.73   | 412.47   | 1,000.00 |      |
| Roberts, Robert               | 953.60   |          |          |      |
| Robullard, Loretta            | 502.88   |          |          |      |
| Roche, Michael L.             | 4,572.92 |          |          |      |
| Rogers, Daniel                | 825.52   |          |          |      |
| Ruggieri, Michael S.          | 1,292.58 | 1,304.71 |          |      |
| Sanborn Family, Trustees of * | 5,099.53 | 4,725.29 | 3,384.49 |      |
| Savina, Edward J.             | 5,568.88 | 5,503.75 | 3,185.04 |      |
| Scaison, Mark L.              | 1,292.58 | 1,304.71 | 0,100.04 |      |
| Scalzo, Jeffrey J.            | 2,651.24 | 1,004.11 |          |      |
| Scanlan, Mark J.              | 4,346.31 |          |          |      |
| Scanlon, Karen                | 4,135.24 |          |          |      |
| Seaver, Bertram A.            | 1,612.73 |          |          |      |
| Seavey, Keith A.              | 2,452.98 |          |          |      |
| Seavey, Sheldon A.            | 1,277.68 | 605.97   |          |      |
| Sepka, Stephen A.             | 3,598.35 | 000.01   |          |      |
| Sheehan, Daniel A.            | 321.84   |          |          |      |
| Shore, David                  | 1,456.48 |          |          |      |
| 28                            | .,       |          |          |      |

## Tax Collector's Report OUTSTANDING TAXES as of DECEMBER 31, 2004

|                         | 2004      | 2003     | 2002     | 2001 |
|-------------------------|-----------|----------|----------|------|
| Smith Jr., Joseph       | 1,102.60  | 1,118.18 | 1,183.39 |      |
| Smith, Calvin           | 221.64    | 247.7    |          |      |
| Smith, Cynthia G. *     | 10,616.29 |          |          |      |
| Stanwood, Allan         | 673.83    |          |          |      |
| Strong, Tammy L.        | 678.42    |          |          |      |
| Sullivan, Edward        | 1,300.02  | 196.56   |          |      |
| Sullivan, Mark K.       | 4,637.63  | 3,901.45 |          |      |
| Swanson, David E.       | 2,827.28  |          |          |      |
| Sweet, Earl *           | 6,611.88  | 6,543.88 |          |      |
| Swillum, David          | 5,518.59  |          |          |      |
| Szpak, Barbara V.       | 1,091.43  | 1,107.21 | 1,171.75 |      |
| Terry, Ellen            | 19.56     |          |          |      |
| Terry, William S.       | 3,412.63  |          |          |      |
| Travers, Stephen J.     | 975.95    | 993.82   | 1,051.44 |      |
| Vermeulen, Joan M.      | 1,829.24  |          |          |      |
| Vitale, Karen           | 3,356.23  |          |          |      |
| Von Zirpolo, Peter M.   | 2,108.81  |          |          |      |
| Wagner, Timothy G.      | 1,346.64  |          |          |      |
| Walsh, Irma             | 187.42    |          |          |      |
| Ward, Robin J.          | 742.63    |          |          |      |
| Waters, Edwin S.        | 8,696.05  |          |          |      |
| Wentworth, Sherri Ann   | 653.59    |          |          |      |
| White, Jeanine Y.       | 439.10    |          |          |      |
| Woodbury, Beverly A.    | 107.87    |          |          |      |
| Young, Roger S. Trustee | 9,942.51  | 4,661.99 | 748.77   |      |
|                         |           |          |          |      |

| TOTAL | 71,101.84 | 20,773.79 | 6157.35 | 2001 |
|-------|-----------|-----------|---------|------|
|       |           |           |         |      |

#### Jane E. Sigilman, Tax Collector

\* Denotes Multiple Properties

## TOWN CLERK REPORT

| ITEM              | NUMBER<br>ISSUED | CHANGE<br>FROM 2003 | REVENUE      |
|-------------------|------------------|---------------------|--------------|
| Motor Vehicle     | 4979             | -427                | \$696,531.84 |
| Registrations     |                  |                     |              |
| Dog Licenses      | 252              | -9                  | \$1,707.00   |
| Marriage Licenses | 22               | +7                  | \$990.00     |
| Certified Copies  | 14               | -10                 | \$164.00     |
| Filing Fees       | 11               | +11                 | \$13.00      |
| Returned Check    | 24               | +2                  | \$600.00     |
| Fees              |                  |                     |              |
| Total             |                  |                     | \$700,005.84 |
| Doreen Moore      |                  |                     |              |

Town Clerk

## TRUSTEES OF THE TRUST FUNDS REPORT

The yield on investments for 2004 was 1.30% on funds in the New Hampshire Public Deposit Investment Pool.

This year there were no new cemetery perpetual care funds established. There was one new Capital Reserve Account opened in December, by warrant: Fire Department Protection Equipment, with a deposit of \$30,000.00.

Two funds were closed this year: The Colby Library Capital Reserve Account and the Florence Peterson Library Addition Fund.

The NHPDIP invests in U.S. Treasury and U.S. Government Agency obligations and other investments designed to provide protection for each participant to minimize any possibility of loss.

Respectfully submitted,

Barbara J. Chalmers, Trustee, Bookkeeper Patricia Cote, Trustee Peter Meigs, Trustee

#### Report of the Trustees of the Trust Funds Danville NH, Year Ending December 31, 2004

DISBURSEMENTS

| DISBURSEMENTS                           |            |          |             |                              |
|---|------------|----------|-------------|------------------------------|
|   | Common     | Common   | Other       |                              |
| Payee                                   | Fund #1    | Fund #2  | Funds       | Authority                    |
| Timberlane Regional School District     |            |          |             |                              |
| Samuel Eaton School Aid Fund            | \$805.54   |          |             | 0.00                         |
| Issac March School Aid Fund             | \$605.54   |          |             | P.P.O.                       |
| Lester A. Colby School Aid Fund         | \$4.94     |          |             | P.P.O.                       |
| Daniel T. Belanger Scholarship          |            |          |             | P.P.O.                       |
|   |            |          |             | Voucher                      |
| Ruth G. Campbell Scholarship            |            |          |             | Voucher                      |
| Maude & John Duston Scholarship         |            |          | \$100.00    | Voucher                      |
| Claudine Hanlon Scholarship             |            |          |             | Voucher                      |
| Eric C. Lovett Scholarship              |            |          | \$500.00    | Voucher                      |
| Brandon S. Rowe Scholarship             |            |          | \$1,000.00  | Voucher                      |
| T.R.H.S. Alumni Scholarship             |            |          |             | Voucher                      |
| Charisse M. Wholley Scholarship         |            |          | \$500.00    | Voucher                      |
| Jr. Order of American Mechanics         |            |          |             |                              |
| Liberty Grange Scholarship              |            |          | \$100.00    | Voucher                      |
| Ruth & Clifton Cook Scholarship         |            |          |             | Voucher                      |
| Frank Kelcourse Award                   |            |          | \$1,000.00  |                              |
| LeBousquet Scholarship                  |            |          | \$1,000.00  |                              |
| Harrington Scholarship                  |            |          | 01,000.00   | Vodener                      |
| Scholarship Total                       |            |          | \$5,300.00  |                              |
|   |            |          | \$5,300.00  |                              |
| Town of Danville                        |            |          |             |                              |
| Cemetery Maint. 123 Cemetery Care Funds | 6000 00    |          |             |                              |
|   | \$283.89   | \$372.75 |             | P.P.O.                       |
| Lester A. Colby Cemetery Care Fund      |            |          | \$27.02     | P.P.O.                       |
| Many Jana Cankson Library               |            |          |             |                              |
| Mary Jane Sanborn Library               |            |          |             |                              |
| Mary Jane Sanborn Fund                  | \$32.95    |          |             | P.P.O.                       |
| C-16-14-14                              |            |          |             |                              |
| Colby Memorial Library                  |            |          |             | 14 and 2                     |
| Lester A. Colby Library Fund            |            |          | \$32.61     | P.P.O.                       |
|   |            |          |             |                              |
| Old Meetinghouse Association            |            |          |             |                              |
| John S. Sanborn Fund                    | \$16.48    |          |             | P.P.O.                       |
| TOTAL PAYMENTS TO BE MADE               | \$1,143.80 | \$372.75 | \$5,398.65  | \$6,915.20 GRAND TOTAL       |
| DISBURSEMENTS MADE DURING YEAR          |            |          |             |                              |
| Florence Peterson Fund                  |            |          | 0776        |                              |
| Colby Memorial Library Cap. Reserve     |            |          |             | Account Closed               |
| Fire Teach Conital Passana              |            |          |             | Account Closed               |
| Fire Truck Capital Reserve              |            |          | \$55,000.00 |                              |
| Johnson Road Cap. Reserve               |            |          |             | Return of Funds to Town Acct |
| Harrington Scholarship                  |            |          | \$2,000.00  |                              |
| TOTAL DISBURSEMENTS MADE DURING YEA     | R          |          | \$60,097.04 |                              |
|   | Page 31    |          |             |                              |

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|  | Repor         | t of the Tru            | stees of t    | he Trust Fur    | ids Year     | Ending   | g December | 31, 2004           |        |            |          |           |           |
|--|---------------|-------------------------|---------------|-----------------|--------------|----------|------------|--------------------|--------|------------|----------|-----------|-----------|
|  |               | P                       | Perpetual car | e Funds paid at | \$.07 per sq | uare foo | t          | T                  |        |            |          |           |           |
| DESCRIPTION  |               |                         |               |                 | 1            |          |            |                    |        |            |          |           |           |
|  |               |                         |               |                 |              | CAP      |            |                    | TOTAL  | ACCUM      |          | ACCUM     | FUND      |
|  |               | INVESTMENT              | DATE OF       | PRINCIPAL       | ADD TO       | GAIN/    | PRINCIPAL  | Accum Div          | ANNUAL | DIV BEFORE | EXPND    | DIV       | BALANCE   |
| AME OF FUND  | TYPE OF FUND  | TYPE                    | CREATION      | BEG OF YR       | PRINCIPAL    | LOSS     | END OF YR  | Beg of Year        | INCOME | EXP        | for 2003 | END OF YR | END OF YR |
| COMMON FUND #1   |               |                         |               |                 |              |          |            |                    |        |            |          |           |           |
| 7 Cemetery Care Funds  | Cemetery Care | 1                       |               | 9744.26         |              |          | 9744.26    | 9999.02            | 385.37 | 10001.00   |          |           |           |
| amuel Eaton  | Schools       |                         | 04/27/10      |                 |              |          | 35237.57   | 777.09             | 378.28 |            |          |           | 19845.5   |
| saac March   | Schools       |                         | 03/18/05      | 217.60          |              | -        | 217.60     |                    | 2.33   |            |          |           | 36043.1   |
| Ienricua M. Peaslee  | Old MH, Prchn | 1                       | 04/19/05      | 145.08          |              |          | 145.08     |                    | 2.33   |            |          |           | 222.5     |
| alina E. Sanborn   | Old MH, Maint | 1                       | . 1939        | 218.73          |              |          | 218.73     |                    | 31.58  |            |          | 808.89    | 953.9     |
| ohn S. Sanborn   | Old MH, Maint | 1                       | . 2-28-67     | 725.33          |              |          | 725.33     |                    | 7.78   | 796.47     |          | 796.47    | 1015.2    |
| alina E. Sanbora   | Colby Library |                         | 04/21/05      | 290,12          |              |          | 290.12     |                    | 7.38   |            | 7.20     |           | 741.8     |
| Arry Jane Sanborn  | Sanborn Libr. |                         | 04/27/05      | 1450.69         |              |          | 1450.69    |                    | 15.57  | 47.35      |          | 123.84    | 413.9     |
| fary Jane Sanborn  | Union Church  |                         | 04/22/05      | 1172.91         |              |          | 1172.91    | 408.43             | 27.43  |            | 14.40    | 32.95     | 1483.6    |
| alina E. Sanborn   | Cem. Maint.   | NHPDIP #29              | 04/21/05      | 145.08          |              |          | 145.08     | 141.01             | 6.90   | 435.86     |          | 435.86    | 1608.7    |
| OTALS COMMON FUND #1   |               | & NHPDIP #26            |               | 49347.35        |              |          | 49347.35   | 13036.42           | 894,43 | 13930.85   | 656.64   | 147.91    | 292.9     |
| OMMON FUND #2  |               |                         |               |                 |              |          |            |                    |        |            |          |           | 01041.0   |
| OTALS COMMON FUND #2   | Cemetery      | NHPDIP #6               |               | 11940.00        |              | -        |            |                    |        |            |          |           |           |
|  | Joinettry     | THE DIE NO              |               | 11340.00        |              | -        | 11940.00   | 7551.63            | 189.26 | 7740.88    | 371.92   | 7368.96   | 19308.9   |
| THER DANVILLE FUNDS  |               |                         |               |                 |              | +        |            |                    |        |            |          |           |           |
| arsonage Fund  | Churches      | NHPDIP #8               | 10/25/04      | 22411.50        |              |          | 00444.50   |                    |        |            |          |           |           |
| olby Town Forest Fund  | Town Forest   | NHPDIP #14              | 04/30/05      | 3851.97         |              |          | 22411.50   | 13332.66           | 353.25 | 13685.91   |          | 13685.91  | 36097.4   |
| ester A. Colby CemeteryFund  | Cemeteries    | NHPDIP #25              | 04/30/05      | 9531,96         |              |          | 3851.97    | 89.23              | 38.79  |            |          | 128.02    | 3979.9    |
| ester A. Colby School Fund   | Schools       | NHPDIP #28              | 04/30/05      | 13659.40        |              |          | 9531.96    | 77.21              | 93.57  | 170.78     | 143.76   | 27.02     | 9558.9    |
| ester A. Colby Library Fund  | Colby Library | NHPDIP #24              | 04/30/05      | 11434.25        |              | -        | 13659.40   | 110.59             | 134.17 | 244.76     | 205.74   | 39.02     | 13698.4   |
| riends of the Colby Library  | Library Needs | NHPDIP #23              | 01/13/86      | 4800.00         | 0.0          |          | 11434.25   | 92.66              | 112.25 | 204.91     | 172.30   | 32.61     | 11466.8   |
| lorence Peterson Fund  | Libr. Additio | NHPDIP #20              | 11/21/90      | 480.00          | 0.0          | 1        | 4800.01    | 4180.77            | 88.66  | 4269.43    |          | 4269.43   | 9069.4    |
| otal Other Danville Funds  |               |                         | 102030        | 66169.08        | 0.0          | 1        | 480.00     | 294.95<br>18178.07 | 0.68   | 295.63     | 775,63   | 0,00      | 0.0       |
| . R. S. D. FUNDS-All School  |               |                         |               |                 |              |          |            |                    | 0.00   | 10333,44   | 1237.43  | 17702.01  | 83871.1   |
| TTTT TO TANK AND IN TO TANK AND TO TANK AND TANK | Ostalastia    | A la attempt de la care |               |                 |              |          |            |                    |        |            |          |           |           |
| aniel T. Belanger Fund   | Scholarship   | NHPDIP #18              | 05/04/93      | 664.39          |              |          | 664.39     | 0.00               | 6,06   | 6.06       | 25.00    | 0.00      | 645.4     |
| uth G. Campbell Fund   | Scholarship   | NHPDIP #32              | 10/29/83      | 50000.00        |              |          | 50000.00   | 10259,95           | 586.11 | 10846.06   | 1000.00  | 9846.06   | 59846.0   |
| faude & John Duston MusicFund  | Scholarship   | NHPDIP #5               | 09/19/85      | 4246.23         |              |          | 4246.23    | 518.09             | 46.04  | 564.13     | 100.00   | 464.13    | 4710.3    |
| laudine Hanlon Fund  | Scholarship   | NHPDIP #22              | 09/19/86      | 1957.13         |              |          | 1957.13    | 0.63               | 18.85  | 19.48      | 45,00    | 0,00      | 1931.6    |

| Eric C. Lovett Football Fund     | Scholarship      | NHPDIP #17       | 12/21/89 | 8349.71    |           |        | 8349.71    | 0.00      | 77.94    | 77.94           | 500.00   | 0.00      | 7927.65               |
|----------------------------------|------------------|------------------|----------|------------|-----------|--------|------------|-----------|----------|-----------------|----------|-----------|-----------------------|
| Brandon Swansen Rowe Fund        | Scholarship      | NHPDIP #30       | 08/31/92 | 22738.02   |           |        | 22738.02   | 476.16    | 220.06   | 696.22          | 1000.00  | 0.00      | 22434.24              |
| T.R.H.S. Alumni Fund             | Scholarship      | NHPDIP #31       | 04/05/90 | 3625.57    |           |        | 3625.57    | 23.28     | 36.06    | 59.34           | 0.00     | 59,34     |                       |
| Charisse Mae Wholley Fund        | Scholarship      | NHPDIP #7        | 11/15/93 | 1399.03    |           |        | 1399.03    | 0.00      | 12.05    | 12.05           | 125.00   | 0.00      | 3684.91               |
| Jr. Order of United Amer. Mech.s | Citizenship      | NHPDIP #19       | 07/21/84 | 700.00     |           |        | 700.00     | 274.15    | 10.20    | 284.35          | 143.00   |           | 1286.08               |
| Liberty Grange                   | Scholarship      | NHPDIP #21       | 06/18/05 | 9000.00    |           |        | 9000.00    | 1574.70   | 103.64   | 1678.34         | 100.00   | 284.35    | 984.35                |
| Ruth & Clifton Cook              | Scholarship      | NHPDIP #2        | 06/18/05 | 2134.71    |           |        | 2134.71    | 1.37      | 21.17    | 22.54           | 100.00   | 1578.34   | 10578.34              |
| Frank Kelcourse Award            | Scholarship      | NHPDIP #3        | 05/01/00 | 2400.00    | 200.00    |        | 2600.00    | 186.79    | 27.13    | 213.92          | 50.00    | 0.00      | 2107.25               |
| LeBousquet                       | Scholarship      | NHPDIP #40       | 12/01/00 | 100000.00  | 200.00    |        | 100000.00  | 3984.43   | 1018.37  |                 | 1000 001 | 213.92    | 2813.92               |
| Harrington Scholarship           | Scholarship      | NHPDIP #42       | 11/01/01 | 28464.05   | 6511.80   |        | 34975.85   | 0.00      | 317.47   | 5002.80         | 1000,00  | 4002.80   | 104002.80             |
| Total TRSD Funds                 |                  | NHPDIP #45       |          | 235678.84  | 6711.80   |        | 242390.64  | 17299.55  | 2501.15  | 317.47 19800.70 | 2000.00  | 0.00      | 33293.32<br>256246.34 |
| CAPITAL RESERVE ACCOUNTS         |                  |                  |          |            |           |        |            |           |          |                 |          |           |                       |
| Colby Memorial Library           | Bldg & Equip.    | NHPDIP #12       | 03/13/70 | 0.00       | 0.01      |        | 0.01       | 720,58    | 0.83     | 704 14          |          |           |                       |
| Fire Truck                       | Truck & Equip    | NHPDIP #9        | 1-29-81  | 100000.00  | -55000.00 |        | 45000.00   | 266.93    | 699.07   | 721.41          | 721.41   | 0.00      | 0.00                  |
| Police Cruiser                   | Cruiser          | NHPDIP #4        | 03/23/00 | 10000.00   | -33000.00 |        | 10000.00   | 839.65    |          | 966.00          |          | 966.00    | 45966.00              |
| Pine Street                      | Road Const.      | NHPDIP #34       | 6/1997   | 61000.00   |           |        | 61000.00   | 5558.93   | 107.14   | 946.79          |          | 946.79    | 10946.79              |
| Sandown Road                     | Road Const.      | NHPDIP #35       | 6/1997   | 4898.26    |           |        | 4898.26    | 113.33    | 657.77   | 6216.70         |          | 6216.70   | 67216.70              |
| Cemetery Capital Reserve         | Cemetary         | NHPDIP #37       | 07/01/98 | 14321.86   |           |        | 14321.86   |           | 49.59    | 162.92          |          | 162.92    | 5061.18               |
| Johnson Road Capital Reserve     | Road Const.      | NHPDIP #38       | 07/01/98 | 1970.10    | -1600.00  |        | 370.10     | 282.62    | 144.45   | 427.07          |          | 427.07    | 14748.93              |
| Pleasant St. Cap Res             | Road Const.      | NHPDIP #43       | 07/02/01 | 40000.00   | -1000.00  |        |            | 13.73     | 4.88     | 18.61           |          | 18.61     | 388.71                |
| Long Pond Rd. Cap Res            | Road Const.      | NHPDIP #44       | 07/01/01 | 10000.00   |           |        | 40000.00   | 1459.22   | 409.86   | 1869.08         |          | 1869.08   | 41869.08              |
| Clyde Goldthwaite Rec. Field     | Rec. Field Maint | NHPDIP #39       | 12/01/99 | 6960.00    |           |        | 6960.00    | 241.18    | 101.21   | 342.39          |          | 342.39    | 10342.39              |
| Fire Dept Protection Equipment   | Fire Dept        | NHPDIP #46       | 12/23/04 | 0.00       | 30000.00  |        |            | 427.83    | 72.98    | 500,81          |          | 500.81    | 7460.81               |
| Timberlane School Buildings      | Buildings        | NHPDIP #27       | 06/18/05 | 520985.43  | 100000.00 |        | 30000.00   | 0.00      | 6.77     | 6.77            |          | 6.77      | 30006.77              |
| Total Cap Res. & Exp. Trusts     | 1                |                  | 00/10/00 | 770135.65  | 73400.01  |        | 620985.43  | 35573.07  | 5795.45  | 41368.52        |          | 41368.52  | 662353.95             |
|                                  |                  |                  |          | 110133.05  | 73400,01  |        | 843535.66  | 45497.07  | 8050.00  | 53547.07        |          | 53547.07  | 896361.31             |
| Sovereign Checking Account       | Transfers, etc   | Checking Account |          | 654.32     |           |        | 654.32     |           |          |                 | 353.19   |           | 301.13                |
|                                  |                  |                  |          | 2          |           |        |            | 1         |          |                 |          |           | 301.13                |
| GRAND TOTAL                      |                  |                  |          | 1133925.24 | 80111.82  |        | 1214037.06 | 101562.74 | 11634.84 | 114018.95       | 8624.18  | 105747.96 | 1318710.41            |
|                                  | 1                | 1                |          |            |           | Page33 |            |           |          |                 |          |           |                       |
|                                  |                  |                  |          |            |           |        |            |           |          |                 |          |           |                       |

| 2004 Investment and Income                     | Report for the Trust | tees of the Trust F | unds      |           |             |             |
|--|----------------------|---------------------|-----------|-----------|-------------|-------------|
| Report of the Trustees of the Trust F          |                      |                     |           | -         |             |             |
|  | Book Value           | ADDITIONS           | ADDITIONS | ADDITIONS | Withdrawals | Book Value  |
|  | (cost)               | OF                  | INTEREST  | DIVIDENDS |             | (cost)      |
|  | beg of year          | CAPITAL             | 2004      | 2004      |             | end of year |
| FOTAL COMMON FUND #1                           |                      |                     |           |           |             |             |
| COMMON FUND #1PRINCIPAL                        |                      |                     |           |           |             |             |
| VHPDIP #0029                                   | \$49,498.56          |                     | \$487.54  |           | \$194.67    | \$49,791.4  |
| CF#I PARTIAL YEAR NHPDIP #0036                 |                      |                     |           |           |             |             |
| FOTAL COMMON FUND #1                           | \$0.00               |                     |           |           |             | \$0.0       |
| ITAL COMMON FOND #1                            |                      |                     |           |           |             |             |
| Accumulated Dividends                          |                      |                     |           |           |             |             |
| nt. & Div. to be rec'd from NHPDIP # 29& 36    |                      |                     |           |           |             |             |
| NHPDIP #0026                                   | \$12,885.21          | \$475.86            | \$125.70  | -         | \$656.04    | \$12,830.7  |
| FOTAL CF #1 & CF ACCUM. DIVIDENDS              | \$62,383.77          |                     | 0120170   |           | \$050.04    | \$62,622.1  |
|  |                      |                     |           |           |             | 402,022.11  |
| COMMON FUND #2                                 |                      |                     |           |           |             |             |
| VHPDIP #0006                                   | \$19,491.63          |                     | \$189.26  |           | \$371.92    | \$19,308.9  |
| CF #2 PARTIAL YEAR NHPDIP #0033                | \$0.00               |                     |           |           |             | \$0.0       |
| FOTALS, COMMON FUND #2                         |                      |                     |           |           |             |             |
|  |                      |                     |           |           |             |             |
| PARSONAGE COMMITTEE FUND                       | *05 711 AG           |                     |           |           |             |             |
| NHPDIP #0008                                   | \$35,744.16          |                     | \$353.25  |           |             | \$36,097.4  |
| ESTER A. COLBY TOWN FOREST FUND                |                      |                     |           |           |             |             |
| NHPDIP #0014                                   | \$3,941.20           |                     | \$38.79   |           |             |             |
|  | 00,041.20            |                     | \$30.19   |           |             | \$3,979.9   |
| LESTER A. COLBY CEMETERY FUND                  |                      |                     |           |           |             |             |
| NHPDIP #0025                                   | \$9,609.17           |                     | \$93.57   |           | \$143.76    | \$9,558.9   |
|  |                      |                     | 4.000     |           | \$145.10    | \$3,000.5   |
| LESTER A. COLBY SCHOOL AID                     |                      |                     |           |           |             |             |
| VHPD1P #0028                                   | \$13,769.99          |                     | \$134.17  |           | \$205.74    | \$13,698.4  |
|  |                      |                     |           |           |             |             |
| LESTER A. COLBY LIBRARY FUND                   |                      |                     |           |           |             |             |
| NHPDIP #0024                                   | \$11,526.91          |                     | \$112.25  |           | \$172.30    | \$11,466.8  |
| DIENDS OF THE COLDVILIDD ADV PROT              |                      |                     |           |           |             |             |
| FRIENDS OF THE COLBY LIBRARY FUND VHPDIP #0023 | to 000 77            |                     |           |           |             |             |
|  | \$8,980.77           | \$0.01              | \$88.66   |           |             | \$9,069.4   |
| LORENCE PETERSON LIBR. ADDITION FUND           |                      |                     |           |           |             |             |
| JH PDIP #0020                                  | \$774.95             |                     | \$0.68    |           | 6775.00     |             |
|  | 9174.55              |                     | \$0.68    |           | \$775.63    | \$0.00      |
| IMBERLANE REGIONAL SCHOOL DISTRICT             |                      |                     |           |           |             |             |
| Daniel T. Belanger Scholarship Fund            |                      |                     |           |           |             |             |
| VHPDIP #0018                                   | \$664.39             |                     | \$6.06    |           | \$25.00     | \$645.4     |
|  |                      | Page 34             |           |           | \$20.00     | 040.4       |

| Ruth G. Campbell Scholarship Fund                  |              |                |            | · · · · · · · · · · · · · · · · · · · |              |
|--|--------------|----------------|------------|---------------------------------------|--------------|
| NHPDIP #0032                                       | \$60,259.95  |                | \$586.11   | \$1,000.00                            | \$59,846.06  |
|  |              |                |            |                                       | 000,010.00   |
| Maude & John Duston Music Scholarship              |              |                |            |                                       |              |
| NHPDIP #0005                                       | \$4,764.32   |                | \$46.04    | \$100.00                              | \$4,710.36   |
| Claudine Hanton Scholarship Fund                   |              |                |            |                                       |              |
| NHPDIP #0022                                       | \$1,957.76   |                | \$18.85    | \$45.00                               | \$1,931.61   |
| Eric C. Lovett Football Scholarship                |              |                |            |                                       |              |
| NHPDIP #0030                                       | \$8,349.71   |                | \$77.94    | \$500.00                              | \$7,927.65   |
| Brandon Swansen Rowe Scholarship Fun               |              |                |            |                                       |              |
| NHPDIP #0031                                       | \$23,214.18  |                | \$220.06   | \$1,000.00                            | \$22,434.24  |
| F.R.H.S. Alumni Scholarship Fund                   |              |                |            |                                       |              |
| NHPDIP #0007                                       | \$3,648.85   |                | \$36.06    |                                       | \$3,684.91   |
| Charise Mae Wholley Scholarship Fund               |              |                |            |                                       |              |
| NHPDIP #0019                                       | \$1,399.03   |                | \$12.05    | \$125.00                              | \$1,286.08   |
| Amer. Mech. Citizenship and Patriotism Scholarship |              |                |            |                                       |              |
| NHPDIP #0021                                       | \$974.15     |                | \$10.20    |                                       | \$984.35     |
| LIBERTY GRANGE SCHOLARSHIP FUND                    |              |                |            |                                       |              |
| NHPDIP #0002                                       | \$10,574.70  |                | \$103.64   | \$100.00                              | \$10,578.34  |
| RUTH & CLIFTON COOK SCHOLARSHIP FUND               |              |                |            |                                       |              |
| NHPDIP #0003                                       | \$2,136.08   |                | \$21.17    | \$50.00                               | \$2,107.25   |
| FRANK KELCOURSE AWARD                              |              |                |            |                                       |              |
| NHPDIP #0040                                       | \$2,586.79   | \$200.00       | \$27.13    |                                       | \$2,813.92   |
| LE BOUSQUET SCHOLARSHIP                            |              |                |            |                                       |              |
| NHPDIP #0042                                       | \$103,984.43 |                | \$1,018.37 | \$1,000.00                            | \$104,002.80 |
| HARRINGTON SCHOLARSHIP                             |              |                |            |                                       |              |
| NHPDIP#0045  | \$28,464.05  | \$6,511.80     | \$317.47   | \$2,000.00                            | \$33,293.32  |
|  |              | Account Closed |            |                                       |              |
|  |              | Page 35        |            |                                       |              |

|  | 3010,207.04  | Page 36      | 30,049.99  | \$0.00 | \$57,674.60 | \$896,662.44 |
|--|--------------|--------------|------------|--------|-------------|--------------|
| GRAND TOTAL                                  | \$816,287.04 | \$130,000.01 | \$8,049,99 | 50.00  | PPR (84 (0  | 4000 000 11  |
|  |              |              |            |        |             |              |
| Used for Fund Transfers and Checkwriting     | \$034.52     |              |            |        | \$353.19    | \$301.13     |
| Sovereign Checking Account                   | \$654.32     |              |            |        |             |              |
| NHPDIP #0027                                 | \$556,558.50 | \$100,000.00 | \$5,795.45 |        |             | \$662,353.95 |
| TIMBERLANE SCHOOL DISTRICT BUILDINGS         |              |              |            |        |             |              |
|  |              |              | 99.77      |        |             | \$30,006.77  |
| NHPDIP #0046                                 | \$0.00       | \$30,000.00  | \$6.77     |        |             | \$30,006.77  |
| Fire Dept Protection Equipment               |              |              |            |        |             |              |
| NHPDIP #0039                                 | \$7,387.83   |              | \$72.98    |        |             | \$7,460.81   |
| Clyde Goldthwaite Rec. Field Fund            |              |              |            |        |             |              |
|  |              |              |            |        |             |              |
| NHPDIP#0044                                  | \$10,241.18  |              | \$101.21   |        |             | \$10,342,39  |
| LONG POND RD. CAPITAL RESERVE                |              |              |            |        |             |              |
|  | 571,757.22   |              | \$409,80   |        |             | \$41,869.08  |
| NHPDIP #0043                                 | \$41,459.22  |              | \$409.86   |        |             |              |
| PLEASANT ST. CAPITAL RESERVE                 |              |              |            |        |             |              |
| NHPDIP #0038                                 | \$1,983.83   |              | \$4.88     |        | \$1,600.00  | \$388.71     |
| Johnson Road Capital Reserve                 |              |              |            |        |             |              |
|  |              |              |            |        |             | ψ14,140.5t   |
| NHPDIP #0037                                 | \$14,604.48  |              | \$144.45   |        |             | \$14,748.93  |
| Cemetery Capital Reserve                     |              |              |            |        |             |              |
| 1111 DA #0035                                | \$5,011.59   |              | \$49.59    |        |             | \$5,061.18   |
| Sandown Road Capital Reserve<br>NHPDIP #0035 | \$5,011.59   |              | 010.00     |        |             |              |
| Contraction in the                           |              |              |            |        |             |              |
| NHPDIP #0034                                 | \$66,558.93  |              | \$657.77   |        |             | \$67,216,70  |
| Pine Street Capital Reserve                  |              |              |            |        |             | ÷            |
|  |              |              | \$107.14   |        |             | \$10,946.79  |
| NHPDIP #0004                                 | \$10,839.65  |              | \$107.14   |        |             |              |
| Police Cruiser                               |              |              |            |        |             |              |
| NHPDIP #0009                                 | \$100,266.93 |              | \$699.07   |        | \$55,000.00 | \$45,966.00  |
| Fire Truck                                   |              |              |            |        |             |              |
|  |              |              |            |        | *****       | 00.0         |
| NHPDIP #0012                                 | \$720.58     | \$0.01       | \$0.82     |        | \$721.41    | \$0.0        |
| Colby Memorial Library                       |              |              |            |        |             |              |
| CAPITAL RESERVE ACCOUNTS                     |              |              |            |        |             |              |

## 2004 OFFICIAL BALLOT RESULTS Voted on March 9, 2004

| 2004-01  | Elect Town Officers   |            |     |
|----------|---|------------|-----|
| 2004-02  | Elect School District Officers  |            |     |
|          |   | <u>YES</u> | NO  |
| 2004-03  | Amend Zoning Article III.B.3.   | 606        | 279 |
| 2004-04  | Amend Zoning Article IV.C.1.b.  | 581        | 301 |
| 2004-05  | Amend Zoning Article V.B.4.c.   | 708        | 189 |
| 2004-06  | Amend Zoning Article VI.A.  | 723        | 189 |
| 2004-07  | \$3,000 for Fire Dept. Laptop and Projector                                     | 454        | 488 |
| 2004-08  | \$5,000 to Cemetery Capital Reserve   | 423        | 513 |
| 2004-09  | \$5,000 to Establish Colby Pond Rec. CRF  | 431        | 502 |
| 2004-10. | \$6,050 to Create Zoning Enf. Officer Position                                  | 220        | 720 |
| 2004-11  | \$7,800 to Hire Part-Time Recreation Director                                   | 265        | 677 |
| 2004-12  | \$9,500 to Purchase Stainless Steel Sander                                      | 389        | 546 |
| 2004-13  | \$10,000 to Long Pond Rd. Capital Reserve                                       | 359        | 572 |
| 2004-14  | \$14,000 for Impact Fee Study   | 301        | 631 |
| 2004-15. | \$30,000 to Establish Protection of Personnel<br>Equipment Capital Reserve Fund | 472        | 458 |
| 2004-16  | \$36,000 to Purchase Police Cruiser   | 215        | 737 |
| 2004-17  | If #16 fails, \$10,000 to Police Cruiser CRF                                    | 474        | 474 |
| 2004-18  | If #16 passes, Sell Cruiser Proceeds to CRF                                     | 743        | 202 |
| 2004-19  | \$50,000 to Pine Street CRF   | 359        | 583 |

# 2004 OFFICIAL BALLOT RESULTS (cont.)

| 2004-20  | \$80,909 to Increase Town Employee Salaries                           | 382        | 561 |
|----------|---|------------|-----|
| 2004-21  | \$412,498 for Sandown Road Bridge                                     | 376        | 564 |
| 2004-22  | If #21 passes, Discontinue Sandown Rd. Bridg<br>Capital Reserve Fund  | ge<br>674  | 238 |
| 2004-23  | Withdraw \$55,000 from Fire Truck CRF for New Forest/Utility Truck    | 507        | 438 |
| 2004-24  | \$10,500 from OHRV Grant  | 494        | 413 |
| 2004-25  | \$2,122 from DWI Grant  | 559        | 351 |
| 2004-26. | \$2,122 from Speed Enforcement Grant                                  | 515        | 397 |
| 2004-27  | \$1,400 to Purchase Library Furniture                                 | 633        | 274 |
| 2004-28  | Change Road Agent Term to Three Years                                 | 564        | 318 |
| 2004-29  | Create Cable Access Special Revenue Fund                              | 556        | 320 |
| 2004-30  | If #29 passes, Expend \$5,320 from Cable Acce<br>Special Revenue Fund | ss<br>555  | 318 |
| 2004-31  | Modify the Elderly Exemption  | 636        | 253 |
| 2004-32  | Support the Plaistow Rail Station                                     | 369        | 530 |
| 2004-33  | Increase Optional Veteran's Tax Credit                                | 681        | 243 |
| 2004-34  | Adopt Optional Surviving Spouse Tax Credit                            | 781        | 216 |
| 2004-35  | Adopt Optional Tax Credit for Service-Connect<br>Total Disability     | ted<br>688 | 226 |
| 2004-36  | Elected Planning Board  | 578        | 298 |
| 2004-37  | Increase Board of Selectmen to Five Members                           | 528        | 388 |
| 2004-38  | Operating Budget \$1,923,709  | 454        | 450 |

### STATE OF NEW HAMPSHIRE TOWN OF DANVILLE

#### 2005 Town Meeting Warrant

To the inhabitants of the Town of Danville in the County of Rockingham in said State, qualified to vote in Town affairs:

#### First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Fire Association Hall in Danville, New Hampshire on Saturday, the fifth day of February 2005, at ten o'clock in the forenoon to deliberate upon the articles included in the warrant. This session shall consist of explanation, discussion, and debate of warrant articles 10 through 34. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

#### Second Session of Annual Meeting (Voting)

You are hereby also notified to meet on Tuesday, the eighth day of March 2005, at 8:00 o'clock in the morning at the Fire Association Hall, Danville, New Hampshire to vote by official ballot on the election of town officials, and on all warrant articles. By vote of the Selectmen, the polls for the meeting will remain open from 8:00 o'clock in the morning until 8:00 o'clock in the evening.

Article 2005-1 Choose all necessary Town Officers for the year ensuing. (March 8<sup>th</sup> only)

# Article 2005-2 Choose all School District Officers for the year ensuing. (March 8<sup>th</sup> only)

Article 2005-3 Are you in favor of the amendment of the Zoning Ordinance for the Town of Danville as proposed by the Planning Board as follows:

To allow Cluster/Open-Space Development in an attempt to preserve open space by the following specific changes:

ADD a new ARTICLE IV.A.1. d.1).a., "Standard Subdivision" and RENUMBER the existing paragraphs IV.A.1.d.1).a. through IV.A.1.d.1).f. to be paragraphs IV.A.1.d.1).a.1. through IV.A.1.d.1).a.6. and ADD a new section ARTICLE IV.A.1.d.1).b., "Cluster Development" and ADD a new section ARTICLE IV.A.1.d.1).b.1., to read: "Multiple unit dwellings are allowed provided they meet all of the requirements of ARTICLE IV.A.3., "Cluster Development". ADD a new section: ARTICLE IV.A.3., "Cluster Development", to read as follows:

#### CLUSTER/OPEN-SPACE DEVELOPMENT

#### A. AUTHORITY

This section is enacted in accordance with the provisions of RSA 674:21.

B. PURPOSE

The purpose of this Cluster/Open-Space Development ordinance is to encourage flexibility in the design and development of land, while promoting its most efficient use, as well as preserving natural features and open space.

#### C. OBJECTIVES

The objectives of this section and to which any such development must adhere, are to:

- 1. Preserve the natural beauty of existing rural roads, topography, and wooded areas and to provide usable open space for recreation in close proximity to dwelling units.
- Encourage a less sprawling form of development, which makes more efficient use of land, requires shorter and more efficient networks of streets and utilities, and fosters less consumption of rural and/or agricultural land.

- 3. Provide an efficient procedure, which can insure appropriate high quality design, site planning, and a high level of development amenities.
- 4. Avoid development of portions of sites, which have poor soil conditions, high water tables, are subject to flooding, or have excessively steep slopes.
- 5. Provide a variety of housing opportunities for a wide range of ages and needs.

#### D. DEFINITIONS

- 1. Cluster/Open-Space Development: A purely residential development of a tract of land, where a number of housing units may be clustered or grouped on a site with dimensions, frontages and setbacks reduced from conventional sizes.
- 2. Common Space: Common space is that portion of the tract, exclusive of the area needed for streets and utilities and the individual dwelling units within the cluster subdivision, which shall be set aside for the benefit and enjoyment of the subdivision property owners. The area may contain accessory structures and improvements necessary and appropriate for the educational, recreational, cultural, social, or other non-commercial needs, as well as any utility services utilized by the owners of the common area, or may be open space as defined in this section. The common area may not consist principally of land difficult to utilize. Common space shall be owned and maintained by the Home Owner's Association.
- 3. Open Space: Land not built upon, which must be permanently kept in that condition. Walking trails shall be a permitted use within the open space.
- Mandatory Home Owners Association: For developments in which real estate or improvements are to be owned in common by all or some of the land owners in the development, a private non-profit corporation, association, or other non-profit legal

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entity established by the developer shall be required to manage and support the activities of the Cluster/Open-Space Development. Membership in the said association shall be mandatory for property owners and made a required covenant in any deed issued or passed. The Association shall provide voting and use rights of the common area when applicable and may charge to cover expenses, which may include tax liabilities of the common area, recreational or utility facilities. Articles of Association or Incorporation must be acceptable to the Planning Board and approved by Town Counsel and any other municipal, county, state agency, body or department required by law to approve the same.

5. Public Open Land: Land purchased by or given to the Town of Danville for parks, playgrounds, or an undeveloped open space generally with the intention of making it accessible for public use.

#### E. GENERAL REQUIREMENTS

- 1. To insure the protection of pre-existing residences, in lieu of a proposed Cluster/Open-Space Development, the Planning Board has the option to require conventional subdivision development for that area.
- 2. Minimum Tract Size: The tract, lot or parcel of a single or consolidated ownership at the time of application shall be:
  - a. At least twelve (12) contiguous acres in a residential/agricultural zone.
  - b. The primary access road entering the development shall have one hundred foot (100') contiguous frontage, fee simple interest on a Class I through Class V roadway, with a fifty foot (50') wide right-of-way conforming to Town street standards plus a twenty five foot (25') vegetative buffer on each side. Internal
    - 4

roadways shall conform to Town street standards.

- Permitted Use: Single family detached (1 unit), duplex (2 units), triplex (3 units), and quadplex (4 units). No structure shall exceed four (4) dwelling units.
- 4. Density: The density of the tract shall not exceed that of residential zoning. Building density is to be determined by the method below:

Determine the acreage of usable tract area by taking the gross tract acreage and:

- a. Subtract the area of all easements, roadways and utilities.
- b. Subtract the area of all wetlands as defined by the Danville Wetlands Ordinance.
- c. Wetlands soils may be added to the usable tract as follows: The amount of wetlands soils to be added back must be equal to the smaller of either: the usable tract after subtracting a. and b. above; or the area of wetlands soils.
- d. Divide the usable tract area acreage by two (2) to determine the number of total dwelling units.
- 5. Setback and Buffers: Structures may be located in any manner on the site provided that the following dimensional standards are met:
  - a. External Setbacks:
    - 1. Front setback. No structure or parking area shall be within one hundred fifty feet (150') of a public right-of-way.
    - 2. Side and rear setback. No structure or parking area shall be within one

hundred feet (100') of any abutting property line.

- b. Internal Setbacks:
  - 1. No structures shall be within thirty feet (30') of a public or private road.
  - 2. Structures shall be at least thirty feet (30') apart on all sides.
- c. Landscape Buffer:
  - 1. A Cluster/Open-Space Development shall have a twentyfive foot (25') landscape buffer to provide an adequate transition between abutting land uses and existing Town roads. Whenever possible, the natural vegetation shall be retained.
- 6. Sewer and Water: The development may be served by common water and septic systems, the design and construction of which must be approved by State and local authorities. All pertinent federal, state and local regulations regarding the placement and construction of septic systems shall be applicable. The submitted plan shall include the design of alternative, back-up leach field areas.

Any on-site well shall have a protective radius as required by the New Hampshire State Water Supply and Pollution Control Commission and any applicable Danville Town ordinances. Such a radius shall be wholly contained within the development property lines.

In no instance shall the Town be required to provide public water or sewerage systems for the Cluster/Open-Space Development. No proposal involving community disposal systems shall be approved by the Planning Board until legal

responsibility for ownership and maintenance is established.

- 7. Parking: Off-street parking, accessed by a driveway, must be provided for each individual unit. The area shall be paved and provide adequate backup radius with cars parked in the lot (18 feet for 60 degree angle parking; 22 feet for 90 degree angle parking and 12 feet for 45 degree angle parking). Two (2) parking spaces should be provided per unit, plus one (1) visitor's parking space for visitor vehicles per dwelling unit. Visitor parking is exclusive of any garage or driveway parking spaces. Access to all parking areas should be wide enough to provide easy two-way traffic flow.
- Driveways: No driveway shall access more than three (3) single family or duplex structures, or two (2) triplex or quadplex structures. Dual access "looped" driveways may be required if deemed necessary by the Planning Board.
- 9. Protection of Common Land: For developments with property owned by more than one individual or entity, open space, common areas, common facilities, private roadways and other features within the Cluster/Open-Space Development shall be protected by covenants running with the land and shall be conveyed by the property owners to a Home Owners Association, or, if mutually agreed upon, may be deeded to the Town, so as to guarantee the following:
  - a. The continued use of land for the intended purpose.
  - b. Continuity of proper maintenance for those portions of the development requiring maintenance.
  - c. The availability of funds required for such maintenance.
  - d. Recovery for loss sustained as a result of casualty, condemnation, or otherwise.

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- e. Membership and obligations of residents of the Cluster/Open-Space Development are outlined in covenants adopted by the Home Owners Association, tenancy-incommon, or similar form of ownership and are automatic upon conveyance of title or lease to single-dwelling units. Home Owners Association, tenancy-incommon or similar form of ownership shall include lien provisions and shall be subject to approval by the Attorney General's office. Such documents may also be subject to review and approval by the Planning Board.
- f. The developer and/or owner shall also provide for adequate maintenance of such areas set aside for conservation, park or recreation. Such developer and/or owner shall provide for the insertion in all deeds, in an approved form (which may be approved by the Planning Board and/or Town Counsel), any and all safeguards and conditions.
- 10. Minimum Open Space.
  - a. The open space for all Cluster/Open-Space Developments shall be separately set aside and not be less than twenty-five percent (25%) of the gross land area of the development. No more than fifty percent (50%) of the open space land shall contain wetland soils as defined by the Danville Wetlands Ordinance. The Planning Board reserves the right to determine the appropriateness of the layout of the open space.
  - b. Land previously excavated cannot be designated as open space unless two (2) years have passed following reclamation of the excavated area.

- c. All open space shall be contiguous and shall provide for connected corridors of undeveloped land.
- d. The open space shall have one hundred feet (100') of frontage on a Class I through Class V roadway.
- e. All dry portions of the open space (i.e., those portions not designated as wetlands, poorly drained and very poorly drained soils per the Danville Zoning Ordinance) must be accessible by foot from a Class I through Class V roadway without having to cross wetlands.
- f. All open space shall be owned by the Home Owner's Association, tenancy-incommon, or similar form of ownership.
- 11. Minimum Common Space and Lot Size: For a Cluster/Open-Space Development without interior lot lines, the common space need not be delineated on the plan. Its area shall be calculated as twenty thousand (20,000) square feet per dwelling unit, excluding dwelling units and roads. For a Cluster/Open-Space Development with interior lot lines, the square footage of the individual lots, excluding the dwelling unit on the lot, can be subtracted from the twenty thousand (20,000) square feet to meet the common space requirement.
- 12. All utilities shall be underground. No waivers shall be permitted.
- F. NON-PERMITTED USES

A Cluster/Open-Space Development is a purely residential development. No secondary use shall be permitted except as permitted in ARTICLE IV.A.2., Customary and Home Occupations, and any applicable association documents.

G. PROCEDURES

- 1. Review Process: A Cluster/Open-Space Development shall be treated as a subdivision for review and public hearing purposes, and shall also be subject to Site Plan Review regulations.
- 2. Legal Review: The legal review of the proposed development shall be conducted under the conditions delineated herein:
  - a. For developments in which real estate or improvements are to be regulated by an Association or owned in common by all or some of the land or unit owners in the development, private non-profit a corporation, association, or other nonprofit legal entity established by the developer to manage and support the activities of the development is required. Membership in the said Association shall be mandatory for property owners and made a required covenant in any deed issued or passed. It shall provide voting and use rights in the common area when applicable and may charge to cover expenses, which may include tax liability of the common area, recreational or utility facilities. Articles of Association, deed provisions for a Home Owner's Association, or any other legal entities providing for ownership of individual dwellings, common area, and auxiliary facilities and structures must be acceptable to and approved in writing by the Planning Board and by Town Counsel and any other municipal, county, state agency, body, or department required by law to approve the same.
  - b. The developer will submit a suitable legal instrument which, to the satisfaction of the Planning Board and/or Town Counsel, will ensure that such open space and/or
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common land will continue to be used for conservation, park or recreation, and shall not be disposed of by sale or otherwise, except to any organization established for the purpose of owning and maintaining such open space. This assurance shall be stipulated on the approved plan.

- c. Such legal instruments shall also provide that the Town of Danville, its agents, servants and employees may, without liability, enter upon such land held for conservation, park or recreation and remove, or cause to be removed, anything, object or condition which may be deemed to be a nuisance or in the nature of a nuisance.
- 3. Performance Security: A performance bond or other acceptable security and other legal data shall be submitted as required by the Planning Board to ensure the completion of streets, buffers, and utilities in accordance with the accepted plans and Subdivision Regulations of the Town of Danville as adopted.
- Layout: Building placement within the site will be reviewed and approved during Site Plan Review and/or subdivision plan review, as appropriate.
   RECOMMENDED BY THE PLANNING BOARD
- Article 2005-4 Are you in favor of the amendment of the Zoning Ordinance for the Town of Danville as proposed by the Planning Board as follows:

To add a section to the Zoning Ordinance related to Extended Family Accessory Living Units by making the following specific change. To ADD ARTICLE IV.A.4 to read:

#### ARTICLE IV.A.4. ACCESSORY USES: EXTENDED FAMILY ACCESSORY LIVING UNIT

- a. The objectives of this ordinance are to:
  - Empower families with a tool to provide housing assistance to extended family members while affording all parties the necessary privacy and living arrangements conducive to harmonious habitation in a single-family residence.
  - 2) Preserve the intent of single-family housing. This ordinance places strict physical limitations on size and access to the accessory living unit. It is intended that the accessory living unit will not be a wholly separate and self-sufficient living unit and, in fact, the occupants of the accessory living unit will have access to and use space in the principal living unit.
  - 3) Protect the single family residential character of a neighborhood by ensuring that the accessory living unit is permitted only in an owner-occupied house and under such conditions as to protect the property values and the health, safety and welfare of the public.
- b. The following restrictions shall apply to all Extended Family Accessory Living Units.
  - An Extended Family Accessory Living Unit shall be allowed in residential zones only by Special Exception from the Zoning Board of Adjustment. The specific Special Exception criteria that must be met are listed below in section c.
  - 2) The single-family dwelling or the accessory living unit shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single-family dwelling. An accessory living unit shall be recorded by deed addendum at the Rockingham County Registry of Deeds, indicating the conditions and limitations of the approval granted. The recording shall be conducted by the Town of Danville at the owner's expense.

- Any and all construction shall be in accordance with the building standards of the Town of Danville in effect at the time of construction.
- 4) In accordance with the standards of the Town and the standards of the New Hampshire Water Supply and Pollution Control Division, the septic facilities shall be adequate to service both the existing single family dwelling and the accessory living unit.
  - 5) In the event specific extended family member(s) vacate said unit, the Special Exception shall expire and any new occupancy shall require a new Special Exception permit application.

6) In the event the property is sold, the Special Exception shall expire.

c. To grant the Special Exception, the Zoning Board of Adjustment (ZBA) must find that:

- The applicant shall have presented to the ZBA a construction plan approved by the Building Inspector of the proposed accessory use with sufficient detail to enable the ZBA to determine adherence to the Special Exception criteria.
- 2) No more than one (1) accessory living unit shall be allowed per single-family dwelling. The accessory living unit shall be included in said single-family dwelling and shall not be permitted within detached accessory structures located on the same lot as the single-family dwelling.
- 3) The single family dwelling to which an accessory living unit has been added shall be owner-occupied.
- 4) The accessory living unit and any related changes to the property shall be designed so that the appearance remains that of a single family residence and is consistent with the single family character of other residences in the neighborhood. Any new entrances

shall be located on the side or in the rear of the building.

- 5) The accessory living unit shall have a convenient and direct permanent, internal access to the principal dwelling unit without the necessity of going outside of the principal structure or through a garage.
- 6) The accessory living unit shall be no more than seven hundred (700) square feet in size, shall be clearly an accessory living unit to the principle dwelling and shall consist of no more than one (1) bedroom.
- 7) The occupancy shall be limited to a specific extended family member(s) up to a maximum of two (2) occupants. For the purposes of this Ordinance, extended family is defined as parents (and their spouses), grandparents (and their spouses), children (and their spouses), grandchildren, sisters, brothers, and persons under legal guardianship.

**RECOMMENDED BY THE PLANNING BOARD** 

#### Article 2005-5 Are you in favor of the amendment of the Zoning Ordinance for the Town of Danville as proposed by the Planning Board as follows:

To enact an overlay Senior Housing District by making the following specific change: ADD a new **ARTICLE IV.A.5.**, to read:

#### SENIOR HOUSING

a. <u>Purpose</u>

The standards in this section have been established for the purpose of encouraging the construction of market rate senior housing developments (or the conversion of existing structures into market rate senior housing facilities), which are designed and constructed to meet the unique needs of senior citizens,

while ensuring compliance with local planning standards, land use policies, good building design, and the requirements for the health, safety and general welfare of the inhabitants of Danville. Such developments shall not include assisted living and/or extended care facilities. This ordinance does not allow affordable type of senior housing. A market rate senior housing development cannot be changed in the future to an affordable type of senior housing.

This ordinance has also been developed to incorporate open space development components for senior housing projects. The Town of Danville understands the importance of maintaining open space as a way of preserving rural character, protecting wildlife habitat and preserving important natural resource areas. In an effort to achieve these goals, this ordinance encourages the placement of senior housing units in relatively compact areas within the development site in order to leave large undeveloped areas free of negative development impacts.

The Town of Danville recognizes that one aspect of senior housing development is that the market rate housing built will continue to be put to this use in perpetuity, consistent with restrictive covenants and consistent with the provisions of state and federal law that permit housing units to be restricted by age.

Service and retail facilities to service the senior housing development will be considered on a case by case basis and subject to the approval of the Planning Board. Service and retail footprint shall be limited to twenty percent (20%) of the total (single floor) footprint of the combined senior housing dwelling units.

- b. Definitions
  - Senior Housing Development: Market rate housing contained in a development intended for occupancy by people fifty-five (55) years of age or older with no children living with them at the time of occupation and which features predominantly small single dwelling units, apartments and/or condominiums.

- 2) Bedroom: A room with an interior door and a closet.
- 3) Common Space: Common space is that portion of the tract, exclusive of the area needed for streets and utilities and the individual dwelling units within the cluster subdivision, which shall be set aside for the benefit and enjoyment of the subdivision property owners. The area may contain accessory structures and improvements necessary and appropriate for the educational, recreational, cultural, social, or other non-commercial needs, as well as any utility services utilized by the owners of the common area, or may be open space as defined in this section. The common area may not consist principally of land difficult to utilize. Common space shall be owned and maintained by the Home Owner's Association.
- 4) Open Space: Land not built upon, which must be permanently kept in that condition. Walking trails shall be a permitted use within the open space.
- c. <u>General Requirements:</u> All senior housing developments shall conform to the following standards:
  - Senior housing developments shall be permitted as an overlay district thereby allowed anywhere in only the Residential zone in the Town of Danville. All senior housing developments shall occur on a parcel that is a minimum of twenty (20) acres in size and shall have at least one hundred feet (100') of frontage on a Class V road or better. The senior housing development (including parking lots and all permanent structures) shall have a buffer of at least one hundred fifty feet (150') from the property boundary.
  - 2) The total number of senior housing units contained in all senior housing developments created under this ordinance in the Town of Danville shall not exceed ten percent (10%) of the total dwelling units then existing at the time of application in the Town of Danville. (Explanatory note: The 2000 U.S. Census details 1,479 dwelling units in the Town of Danville. Therefore, the

total number of senior housing units allowed in Danville in 2000 was 148 units.)

- 3) The maximum number of bedrooms allowed on a site shall be calculated as follows:
  - a) Subtract very poorly and poorly drained soils, alluvial soils, and soils with slopes greater than twenty-five percent (25%) from the total parcel acreage.
  - b) Subtract ten percent (10%) of the remaining land for roads and utilities.
  - c) Multiply the resultant acreage by two (2) bedrooms to get the maximum number of units allowed on the site. However, the development is limited to a maximum of seventy-five (75) dwelling units, with a maximum of two (2) bedrooms each for a total of one hundred fifty (150) bedrooms.

The allowed number of units shall be grouped together to maximize contiguous open space areas within the limits imposed by this ordinance and existing septic system siting requirements.

4) Dwelling units shall be specifically designed to provide housing for senior residents fifty-five (55) years old or older with no children living with them at the time of occupation. Units shall have a maximum of two (2) bedrooms, may not exceed thirty feet (30') in height, and may be either one or two stories. Buildings (containing multiple dwelling units) shall be separated by a minimum space of thirty feet (30'). This spatial relationship may be required to be larger if Planning Board review finds that this standard results in inadequate light and air between structures. No building shall exceed more than eight (8) individual dwelling units per structure. No individual dwelling unit shall be less than nine hundred square feet (900 ft. 2) of living space for single bedroom units; twelve hundred square feet (1,200 ft. 2) of living space for a two-bedroom unit;

and no single unit building shall be less than twelve hundred square feet (1,200 ft. 2) in footprint.

- 5) Adequate on-site space shall be provided for off-street parking for two (2) vehicles per dwelling unit plus one (1) parking space for visitor vehicle per dwelling unit. Visitor parking is exclusive of any garage or driveway parking spaces.
- 6) Building massing and style shall be distinctly residential in character, drawing on historical design elements that are consistent with rural New England architecture. All such senior housing developments shall be designed and constructed to compliment and harmonize with the surrounding areas, particularly with regard to the size and scale of the development and its prominence and visibility to the community generally and to surrounding neighborhoods in particular. The Planning Board retains the right to determine if this criterion is met.
- 7) Except as provided for by this Senior Housing ordinance, all such senior housing developments shall comply in all respects with the Town of Danville's Zoning Ordinance, Site Plan Review Regulations and Subdivision Regulations.
- 8) Dwelling units may be owner-occupied or rented. However, all residents of all senior housing units shall be at least fifty-five (55) years of age or older without children living with them at the time of occupation.
- 9) The design and site layout of all such senior housing developments shall compliment and harmonize with the rural character of the Town of Danville, shall maximize the privacy of dwelling units and preserve the natural character of the land. The Planning Board retains the right to determine if this criterion is met.
- All such senior housing developments shall make provision for pedestrian access (including amenities such as benches, street and path lighting, and crosswalks)

within the development and, to the extent possible, to off-site community facilities/infrastructure.

- Each development shall incorporate the construction of a common/community facility to be used for Home Owners' Association meetings or general community activities. This facility can be incorporated into one of the housing structures or it can be a stand-alone building. For developments of less than twenty (20) dwelling units this community facility is encouraged but not required.
- 12) All such senior housing developments shall be landscaped to enhance their compatibility with surrounding areas, with emphasis given to the utilization of natural features wherever possible. The Planning Board shall require a plan developed by a landscape architect be prepared for each development and be submitted with the site plan drawings.
- 13) The perimeter of the areas of housing or mixed use to existing woods (if mixed use is approved by the Planning Board) shall be treated with a landscaped buffer zone of a minimum of twenty-five feet (25') which may consist in whole, or in part of existing natural grown vegetation (grass, limited number of trees, etc.).
- 14) The Planning Board shall require that all driveways or roads within the development, whether public or private, serving three (3) or more dwelling units, be built to Town standards.
- 15) The Planning Board retains the right to approve the specific road layout and design; structure layouts for the purpose of the health, safety; and welfare of the Town as well as for efficiency and aesthetic variety and quality of design.
- 16) The applicant shall demonstrate that all units have been designed to meet the needs and accessibility requirements of the seniors as reflected in the HUD's Fair Housing Accessibility Guidelines.

- 17) All units shall be built in accordance with applicable federal, state and local building codes, including the Architectural Barrier Free Design Code for the State of New Hampshire and the New Hampshire fire safety codes.
- 18) Dwelling units and other buildings shall have fire alarm systems connected to an off-site alarm service and have an internal fire prevention sprinkler system installed.
- 19) The development shall have no interior lot lines.
- 20) All housing developments must have Site Plan Review and comply with Danville's Site Plan Review ordinance.
- d. <u>Common Land.</u> In every senior housing development, common land shall be set aside and covenanted to be maintained permanently as common land. The required amount of open space for all senior housing developments shall be calculated as follows:
  - No less than thirty-three percent (33%) of the gross upland area of the development shall be contiguous common land. Upland area is defined as all soils with slopes less than twenty-five percent (25%), and excludes poorly and very poorly drained soils, alluvial soils (subject to flooding), and water bodies. The Planning Board will review each proposal with an eye toward ensuring that the proposed common land areas are contiguous, disapproving proposals that carve the common land into small segments that do not achieve the goals defined in the Purpose Section above. At least ninety percent (90%) of the common land areas shall be contiguous and at least thirty-three percent (33%) of the upland area.

In calculating common land area, the following shall not be included: public or private streets and driveways, alluvial, very poorly and poorly drained soils, soils with slopes over twenty-five percent (25%), and parking lots.

 Use of Common Land. Such common land shall be restricted to open space and recreational uses such as 20 parks, swimming pools, tennis courts, golf courses, trails, the common meeting facility (found in Section B.11. above), or conservation. While the setbacks, from property lines are considered part of the common land, none of the above uses (except conservation) shall be allowed within the setback areas, nor any other uses that would disturb the natural vegetation within these areas. These restrictions of the use of the common land (including the landscaped buffered area) shall be stated in the covenants running with the land.

- 3) Access to Common Land. Such common land shall have suitable access via a trail, within the development (smooth, no steep inclines, etc.). The trail(s) shall be suitable for use by seniors, including wheel chairs.
- 4) Protection of Common Land. Common areas, common facilities, private roadways, and other features within the senior housing development shall be protected by covenants running with the land and shall be conveyed by the property owners to a Home Owners Association so as to guarantee the following:
  - a) The continued use of land for the intended purposes.
  - b) Continuity of proper maintenance for those portions of the development requiring maintenance.
  - c) The availability of funds required for such maintenance by the Home Owner's Association (see D., below).
  - d) Recovery for loss sustained as a result of casualty, condemnation or otherwise.
  - e) Creation of a Home Owners Association or tenancyin-common or similar forms of ownership, with automatic membership and obligation of the owners of the senior housing development upon conveyance of title to dwelling units. Home Owners Association, tenancy-in-common, or similar forms of ownership shall include lien provisions and shall be subject to review by Town Counsel and approval by the Planning Board. Any modification shall require re-review and re-approval.

It shall be the responsibility of the developer/builder of each such senior housing development to establish a Home Owner's Association and to prepare and adopt appropriate Articles and By-Laws which are to be submitted in advance to the Planning Board and Town Counsel for their review and approval. In preparing the Articles and By-Laws, particular consideration shall be given to accommodating the unique needs of senior citizens and to ensuring that residents of such developments are guaranteed adequate and appropriate services. The creation of the Home Owner's Association and the Articles and By-Laws shall be at the sole expense of the developer/builder and the costs of the review by the Planning Board and Town Counsel shall also be born by the developer/builder. Any association formed for the purpose of senior housing must have stipulated in their By-Laws and Declaration of Covenants that the Association will, at all times, be in compliance with current Danville ordinances.

The Applicant/Owner shall incorporate a written enforcement mechanism satisfactory to the Planning Board and Town Counsel whereby on an annual basis, a written age based census of the existing occupants shall be provided to the Board of Selectmen. Upon any change in ownership or tenancy, the age of the new occupants shall be given to the Board of Selectmen within thirty (30) days of tenancy/ownership changes.

f. Mixed Use Component

e.

Each senior housing development is permitted to incorporate retail and/or service facilities. The Planning Board retains the right to approve/disapprove that the proposed retail and/or service facilities are appropriate for the senior housing development. All proposals must comply with the Site Plan Regulations of the Town of Danville as well as building design criteria found in this ordinance. Any changes of commercial space and/or business must come before the Planning Board for Site Plan Review.

The Planning Board shall maintain and exercise the authority to approve or disapprove all proposed senior housing developments. The Planning Board shall act reasonably in exercising such discretionary authority but shall take into consideration such factors, for example, as, but not limited to: the health, safety and general welfare of the citizens of Danville; the aesthetic impact on immediately surrounding areas; whether the design is adequate to meet the unique needs of senior residents; whether the Articles and By-Laws operate to serve the unique needs of senior residents; the burdens created by additional demands on Town services; and whether the proposed development complies with the requirements of this Senior Housing Ordinance, as well as with the requirement of Danville's Zoning Ordinance, Subdivision and Site Plan Regulations.

g.

h. Residency restrictions for residential projects approved under the Senior Housing Ordinance shall be accomplished by restrictions recorded in deeds, Condominium Declarations, and/or other documents recorded at the Rockingham County Registry of Deeds. All deeds and covenants shall be subject to review by Town Counsel at the sole expense of the developer/builder, and shall be approved by the Planning Board. Covenants shall expressly provide that they may be specifically enforced by the Town, whether by injunctive relief or otherwise. Covenants shall be signed by the Planning Board, and shall contain language specifying that Planning Board approval is required for any subsequent changes to the covenants. Covenants shall expressly provide that they shall not be amended or modified, nor waivers granted there under, without the prior written approval of the Planning Board.

**RECOMMENDED BY THE PLANNING BOARD** 

Article 2005-6 Are you in favor of the amendment of the Zoning Ordinance for the Town of Danville as proposed by the Planning Board as follows:

To comply with the FEMA directives by adopting the May 17, 2005 Flood Insurance Study for Rockingham County, New Hampshire and adopting the Associated Flood Insurance Rate (FIRM) maps by making the following specific change: To MODIFY the second paragraph of **ARTICLE V.H.**, to read:

The following regulations in this Ordinance shall apply to all lands designated as special Flood Hazard Areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for Rockingham County, NH", dated May 17, 2005 or as amended, together with the Flood Insurance Rate Map panels numbered: 360E, 370E, 378E, 379E and 390E, dated May 17, 2005 or as amended, which are declared to be a part of this Ordinance and are hereby incorporated by reference.

#### **RECOMMENDED BY THE PLANNING BOARD**

Article 2005-7 Are you in favor of the amendment of the Zoning Ordinance for the Town of

Danville as proposed by the Planning Board as follows:

To require a Fire Protection System in all new construction (both residential and commercial) as well as in major additions to existing structures by making the following specific changes:

To add a new article VII.S, Fire Protection to read:

- S. Fire Protection
- 1. All construction planned to be built, initially occupied, or delivered after April 1, 2005 within the Town of Danville shall install or be covered by an existing fire protection system per the specifications listed in this section of the Zoning Ordinance. Sheds and other similar outbuildings of less than 250 square feet shall be exempt from this provision. Residential garages that are detached to the residence, open attached porches, carports and similar structures shall also be exempt from this provision.
- 2. All addition or remodeling projects, approved after April 1, 2005 within the Town of Danville that increases the size of the structure
  - 24

by 50 percent or greater shall install or be covered by an existing fire protection system per the specifications listed in this section of the zoning ordinance. Sheds and other similar outbuildings of less than 250 square feet shall be exempt from this provision. Residential garages that are detached to the residence, open attached porches, carports and similar structures shall also be exempt from this provision.

- 3. Any construction exempted from Fire Protection Standards per Federal or State laws or regulations shall be exempt from this ordinance. The developer and/or owner shall be responsible for providing documentation exemption to the Town of Danville supporting such an exemption prior to construction, delivery, or initial occupancy.
- 4. Fire Protection Specifications

The Fire Protection System shall be either a Sprinkler System, a Fire Suppression Water Source (Cistern) or an alternative proposed by the developer and/or owner that shall conform to one of the following three paragraphs, as applicable:

- a. Sprinkler Systems Option 1
  - An approved automatic sprinkler system shall mean a system installed in accordance with: the current edition of the National Fire Protection Association NFPA Standard 13, NFPA 13R or NFPA 13D; the provision of this ordinance; and approved by the State Fire Marshall's Office. The system shall be subject to the Danville Fire Chief's approval per this ordinance.
  - 2) The installer shall present a set of prints by a certified fire protection engineer showing the entire sprinkler system to the Fire Chief or his/her designee for approval. The Town of Danville reserves the right to have the plans reviewed by a third party with expenses to be paid by the developer and/or owner.
  - A permit shall be obtained from the Danville Fire Chief or his/her designee before the start of construction of the sprinkler system.

The responsibility for proper installation and testing is that of the builder/owner. The Danville Fire Chief or his/her designee shall be given 48 hours notice and must witness and approve the test.

- 4) All sprinkler systems installed under this ordinance shall have the following:
  - a) The water supply for the sprinkler system, refer to the current edition of NFPA 13D Chapter 6, Section 6.1.2 and 6.1.3. If domestic water supply cannot supply demand of two activated sprinkler heads for a period of 10 minutes, a storage tank and fire pump shall be installed to fulfill these requirements. (Example: 2 heads at 13gpm = 26gpm x 10 min., storage tank size minimum of 260 gallons.)
  - b) The minimum acceptable operating pressure of any sprinkler shall be greater than 7psi.
- 5) The responsibility for maintaining and testing a sprinkler is that of the owner or occupant. Refer to the current edition of NFPA 13D section A.4.2.1 for the proper procedure.
- 6) Sprinkler Systems for One and Two Family Homes

All sprinkler systems shall be installed in accordance with the current edition of NFPA 13D (sprinkler systems in one and two family dwellings and manufactured homes) with the following exceptions:

- a) Sprinklers shall not be required in residential garages, open attached porches, carports and similar structures. However, ALL attached garages or those that are located under living spaces shall be protected by sprinklers.
- b) Sprinklers shall not be required in attics, crawl spaces and other concealed spaces that are not used or intended for living purposes.
- Sprinkler Systems for any residential structure with greater than 2 Dwelling Units

All sprinkler systems shall be installed in accordance with the current edition of NFPA 13R with the following exceptions:

- a) Sprinklers shall not be required in residential garages, open attached porches, carports and similar structures. However, ALL attached garages or those that are located under living spaces shall be protected by sprinklers.
- b) Sprinklers shall not be required in attics, crawl spaces and other concealed spaces that are not used or intended for living purposes.
- 8) Sprinkler Systems for any residential dwelling enlarged, altered or renovated

Any addition or remodeling project, approved after 04/01/05, that increases the size of the dwelling by 50 percent or greater shall meet the standards of this ordinance for the newly constructed and/or remodeled portion.

9) Sprinkler Systems for Commercial buildings

All commercial development with square footage over 2000 square feet, even if subdivided, to smaller units must comply with the current edition of NFPA 13.

Any commercial building that changes use will be required to meet the standards in effect at the time of such change.

- b. Fire Suppression Water Source (Cisterns) Option 2
  - Cistern(s) are required for any new development and/or subdivision of 3 or more dwellings after 04/01/2005. The Cistern(s) shall be an artificial underground water storage facility of at least 30,000 gallons of usable fire protection water supply per cistern.
  - 2) The location, design, and provisions for ownership, maintenance, and all season access to the cistern(s) and supporting facilities shall be approved by the Fire Chief, or his/her designee, and shall conform to the following specifications.

- a) Response time from the Safety Complex (206 Main Street, Danville NH) to the nearest cistern within the development shall conform to the current edition of NFPA 1720.
- b) The minimum cistern capacity is to be 30,000 gallons.
- c) Underground storage tank(s) shall be constructed from one of the following materials:

| 1  | Polyethylene |
|----|--------------|
| 1. | rorycurytene |

2. Fiberglass

- d) The suction piping system is to be capable of delivering a minimum of 1,000 gallons per minute for three quarters of the cistern capacity. (Velocity and friction losses plus static head may not exceed 16 feet.)
- e) The design of the cistern is to be submitted to the Planning Board and Fire Chief or his/her designee for approval prior to construction. All plans must be signed and stamped by a professional structural engineer registered in the State of New Hampshire.
- f) Each cistern must be sited to the particular location by a registered professional engineer and approved by the Planning Board and Fire Chief or his/her designee.
- g) The entire cistern is to be rated for H-20 highway loading.
- h) The cistern must be designed so that it will not float when empty.
- All suction and fill pipe is to be ASTM Schedule 40 galvanized steel. All vent piping is to be ASTM Schedule 40 PVC with glued joints.
- j) All PVC piping is to have glued joints.
- k) The final suction connection is to be 6" National Hose male thread. It must be capped with a hydrant cap, chain and have a removable strainer.

- The filler pipe is to have a 4 inch Stortz Coupling with a 90 degree elbow, cap, chain and removable strainer.
- m) A 20" I.D manway to grade level shall be installed. Manway will have a bolted cover with a lockable 3" water level inspection fitting on the manway cover.
- n) The entire cistern is to be completed and inspected by the town engineer at the developers cost before any backfilling is done. The tank may then be backfilled but not covered for a four week leak test.
- o) The completed cistern shall be guaranteed for 1 year from the date of acceptance by the town. This guarantee includes watertightness of the tank and all appurtenances associated with the operation of the cistern. The completed cistern will be inspected for compliance by the Fire Chief or his/her designee prior to the release of the maintenance bond, and a report to that effect will be submitted to the Town.
- p) All backfill material shall be screened gravel with no stones larger than 1-1/2 inches and shall be compacted to 95% of maximum, ASTM 1557.

Bedding for the cistern shall be a minimum of 12 inches of 3/4 to 1-1/2 inch crushed, washed stone, compacted. No other fill shall be allowed under this stone.

Backfill over tank shall be:

- a) 4 feet of fill; or
- b) the top and highest 2 feet of the sides of the cistern shall be insulated with a vermin resistant foam insulation, minimum 2" thick, and 2 feet of fill.

All backfill shall extend 8 feet beyond the edge of the cistern, then maximum 3:1 slope, loamed and seeded.

Backfilling to be witnessed by the Town Engineer at the developers cost.

q) The filler pipe is to be 36 inches above finish grade.

- r) The suction pipe connection is to be 20 24 inches above the level of the fire truck wheels when the cistern is in use.
- s) 6" galvanized steel heavy wall concrete filled pipe bollards are to be placed 2 feet off each side and 12 inches in front of the suction pipe for the protection of the pipe. These bollards shall be set in concrete 4 feet below ground level and shall extend 10 inches above the suction pipe.
- t) After backfilling, the tank is to be protected by large stones.
- u) The bottom of suction pipe to pumper connection vertical distance must not exceed 14 feet.
- v) Pitch of shoulder and vehicle pad from edge of pavement to pumper connection must be 1 - 6% downgrade.
- w) Shoulder and vehicle pad must be of sufficient length to permit convenient access to suction connection when pumper is set at 45 degrees to road.
- x) All construction, backfill, and grading materials are to be in accordance with proper construction practices and acceptable to the Planning Board in accordance with the approved design.
- y) All horizontal suction piping must slope slightly uphill (1 3%) towards the pumper connection.
- z) Installer is responsible for completely filling cistern until accepted by the Fire Department. This includes refilling after each flow test until acceptance.
- aa) Any and all required easements for maintenance and use shall be properly noted and recorded.
- A cistern shall be located within two thousand two hundred (2,200') feet of every dwelling unit within the sub-division

and within two thousand two hundred (2,200') feet from any commercial unit, as measured along the lines of the streets.

- 4) It is the responsibility of the subdivider to bear the cost of any equipment, apparatus, construction, and/or 1<sup>st</sup> filling of water in the cistern(s) which may be incurred as a result of this ordinance. All land areas and equipment or apparatus may, upon completion, installation, and inspection (at developers cost) by Fire Department and Town Engineer of such equipment and apparatus, be offered for transfer to the Town of Danville.
- 5) The responsibility for proper installation and testing is that of the builder/owner. The Danville Fire Chief, or his/her designee, shall be given 48 hours notice and must witness and approve a test of the system.
- c. Alternative Fire Protection Systems Option 3

Alternative Fire Protection Systems/Alternatives may be proposed provided that the meet all of the following requirements. Acceptance of an alternative proposal shall be at the discretion of the Town of Danville as specified in the following paragraphs.

- 1) The proposed Fire Protection Systems/Alternative must meet all applicable NFPA, Federal, and State standards.
- In the <u>unanimous</u> written opinion of the Danville Fire Wards and Fire Chief, the proposed Fire Protection Systems/Alternative provides greater overall protection to the structure and any current or future occupants.
- 3) In the <u>unanimous</u> written opinion of the Danville Fire Wards and Fire Chief, the proposed Fire Protection Systems/Alternative is not detrimental to public safety, health or welfare, or injurious to other property and promotes the public interest.
- 4) If subject to subdivision and/or site plan review, the proposed Fire Protection Systems/Alternative shall be acceptable to the Town of Danville Planning Board. The Planning Board shall be under no obligation to accept alternative proposals.

#### **RECOMMENDED BY THE PLANNING BOARD**

Article 2005-8 Are you in favor of the amendment of the Zoning Ordinance for the Town of Danville as proposed by the Planning Board as follows:

To update the penalties for zoning violations by making the following specific change:

#### MODIFY ARTICLE X.C., to read:

Any person who violates any of the provisions of the Danville Zoning Ordinance or other Danville Land Use Regulations or any specification of any application, plat or plan approved by, or any requirement or condition of a permit or decision issued by, any Danville Land Use official or Land Use Board, shall be guilty of a misdemeanor, if a natural person, or guilty of a felony, if any other person; and subject to a civil penalty not to exceed two hundred seventy-five dollars (\$275.00) for the first offense and five hundred fifty dollars (\$550.00) for subsequent offenses for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the municipality that the violator is in violation, whichever is earlier.

#### **RECOMMENDED BY THE PLANNING BOARD**

Article 2005-9 Are you in favor of the repeal of the Zoning Ordinance ARTICLE V.C.2 and to replace it with a new ARTICLE V.C.2. worded as follows:

"Camping, travel trailers or recreational vehicles shall be allowed to exist in trailer parks year round, as long as, the units are hooked up to power, sewer and water facilities. Units used in the winter shall be equipped with an "Artic Package" or the equivalent."

(CITIZEN'S PETITION)

NOT RECOMMENDED BY THE PLANNING BOARD

## Article 2005-10

#### **Operating Budget**

"Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles and <u>other</u> <u>appropriations voted separately</u>, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling Two Million One Hundred Eight Thousand Three Hundred Thirty Dollars (\$2,108,330)? Should this article be defeated, the default budget shall be One Million Nine Hundred Eighty-three Thousand Six Hundred Twenty-two Dollars (\$1,983,622) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

## Article 2005-11 Guard Rails

To see if the municipality will vote to raise and appropriate the sum of Thirty-two Thousand Dollars (\$32,000) to install 1,725 feet of steel beam guardrails on Happy Hollow Road, Sandown Road, Hillside Terrace and Long Pond Road for roadside safety purpose. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

#### Article 2005-12

## Pine Street Road Repairs

To see if the municipality will vote to raise and appropriate the sum of Sixty-seven Thousand Two Hundred Seventeen Dollars (\$67,217) to use for the road repairs of Pine street from Route 111A to the second entrance of Crestwood Drive and authorize the withdrawal of Sixty-seven Thousand Two Hundred Seventeen Dollars (\$67,217) from the Pine Street Capital Reserve Fund created for that purpose. NO TAX IMPACT IF THIS PASSES. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

Article 2005-13 Bridge and/or Culvert Replacement on Pleasant St. To see if the municipality will vote to raise and appropriate the sum of Forty-one Thousand Eight Hundred Sixty-nine Dollars (\$41,869) to replace the bridge and/or culvert on Pleasant Street and authorize the withdrawal of Forty-one Thousand Eight Hundred Sixty-nine Dollars (\$41,869) from the Culvert and/or Bridge Replacement on Pleasant Street Capital Reserve Fund created for that purpose. NO TAX IMPACT IF THIS PASSES. (Majority vote required)

## Recommended by Board of Selectmen Recommended by Budget Committee

Article 2005-14 Discontinue Johnson Road Capital Reserve Fund To see if the municipality will vote to discontinue the Johnson Road Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

## Article 2005-15 Highway Department Stainless Steel Sander

To see if the municipality will vote to raise and appropriate the sum of Ten Thousand Two Hundred Dollars (\$10,200) to purchase a stainless steel sander for the Highway Department. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

## Article 2005-16 Stainless Steel Sander Capital Reserve Fund

If Article 2005-15 does not pass, to see if the municipality will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Stainless Steel Sander and to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be placed in this fund. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

## Article 2005-17 Sandown Road Bridge

To see if the municipality will vote to raise and appropriate the sum of Six Hundred Sixty-one Thousand Seven Hundred Dollars (\$661,700) for bridge construction on Sandown Road and to accept the State Bridge Aid of Five Hundred Twenty-nine Thousand Three Hundred Sixty Dollars (\$529,360) and authorize the withdrawal of Five Thousand Dollars (\$5,000) from the Sandown Road Capital Reserve Fund created for that purpose. The balance of One Hundred Twenty-seven Thousand Three Hundred Forty Dollars (\$127,340) is to be raised through general taxation. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

## Article 2005-18 Sandown Road Bridge Capital Reserve Fund

If Article 2005-17 does not pass, to see if the municipality will vote to raise and appropriate the sum of Sixty-three Thousand Seven Hundred Dollars (\$63,700) to be placed in the existing Sandown Road Bridge Capital Reserve Fund. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

#### Article 2005-19

## Disposal of Town Property

If Warrant Article 2005-10 passes, to see if the Town will vote to allow the Selectmen/Police Chief to sell, by competitive sealed bid, the existing 1995 police cruiser and to appropriate the estimated sale sum of One Thousand Five Hundred Dollars (\$1,500) to be placed in the existing Police Cruiser Capital Reserve fund for future police vehicle purchases. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

Article 2005-20 Public Educational and Government Access Budget To see if the municipality will vote to raise and appropriate the sum of Five Thousand Two Hundred Seventy-two Dollars (\$5,272) from the Cable Access Special Revenue Fund for Public Education Government Access (PEG), such funds to come from fees returned to the Town from Adelphia or its successor company, under the Franchise Agreement. NO TAX IMPACT IF THIS PASSES. (Majority vote required)

## Recommended by Board of Selectmen Recommended by Budget Committee

#### Article 2005-21 Fire Truck Capital Reserve Fund

To see if the municipality will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Fire Truck Capital Reserve Fund previously established. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required)

## Recommended by Board of Selectmen Recommended by Budget Committee

#### Article 2005-22 Blitzfire Monitor

To see if the municipality will vote to raise and appropriate the sum of Three Thousand Twenty-five Dollars (\$3,025) to purchase a new Blitzfire Monitor for the use of the Fire Department. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

Article 2005-23

## Rabbit Tool

To see if the municipality will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) to purchase a new Rabbit Tool for the use of the Fire Department. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

Recommended by Board of Selectmen Recommended by Budget Committee

## Article 2005-24 Fire Department Scheduled Part-Time Coverage To see if the municipality will vote to raise and appropriate Thirty-six Thousand Six Hundred Dollars (\$36,600) for the purpose of scheduling 2 part-time Firefighters/EMTs to provide 25 hours each per week of station coverage during the periods when the Town's Call Force is unavailable beginning April 1, 2005. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required.)

## Recommended by Board of Selectmen Recommended by Budget Committee

#### Article 2005-25 Regional Transit Initiative Funding

To see if the municipality will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800) as Danville's contribution to a regional project to expand and coordinate transit service to provide rides for seniors, people with disabilities, and the general public. These funds will be matched at a ratio of Five Dollars (\$5) from federal and private sources for every One Dollar (\$1) from municipal sources. Over a period of three years the requested municipal contribution will increase to an estimated One Thousand Six Hundred Dollars (\$1,600) in 2006, and to Two Thousand Three Hundred Fourteen Dollars (\$2,314) in 2007, to replace private sector start-up grant funds. This special warrant article commits funds only for 2005. The Selectmen will review subsequent annual allocations. This article is in addition to Warrant Article 2005-10, the operating budget. (Majority vote required).

## Recommended by Board of Selectmen Recommended by Budget Committee

# Article 2005-26 Citizen Petition – Baseball Outfield Fence at Goldthwaite Facility

"To raise and appropriate the sum of \$2,500.00 for the purpose of purchasing and installing chainlink outfield fencing for the Goldthwaite Facility Baseball Field"

> Recommended by Board of Selectmen Recommended by Budget Committee

#### Article 2005-27

#### Citizen Petition - The Sad Café Funding

"On petition of Steppingstone Music Opportunities Inc., d.b.a. The Sad Café, and 31 registered voters of the Town of Danville to see if the town will vote to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Danville, the towns of Plaistow, Newton, Kingston, Hampstead, Atkinson and Sandown are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Programs Director. The Current Director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking state, federal and foundation funds in support of expanding community based Town support of this position last year directly programs. resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. (Intent: Multiple community collaborative support for social service programs addressing regional concerns is a key component in receiving community program funding.)"

## Not Recommended by Board of Selectmen Not Recommended by Budget Committee

#### Article 2005-28

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

**Danville Town Ordinance-1-1** 

1-1 Unlawful Possession or Consumption of an Alcoholic Beverage

I. No person shall consume or be in possession of an open container of any liquor or any alcoholic beverage as these terms are defined in RSA 175:1, in or on:

a) A way as defined by RSA 259:125;

b) Town-owned land or buildings;

c) Any Timberlane School District land within the

jurisdiction of the Town.

II. Any person violating this provision shall be guilty of a violation and shall pay a fine of One Hundred Dollars (\$100.00).

## Recommended by Board of Selectmen

#### Article 2005-29 Danville Town Ordinance-1-2

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

#### **1-2 Misuse of Town Recreational Facilities**

I. It shall be unlawful for any person to park or operate any motor vehicle, OHRV or horse on the grounds of a town, park, or field outside of the area specifically designated for parking.

II. Any motor vehicle or horse parked or operated on any part of the field, grass area or playing area, other than those areas specifically designated for parking, shall be subject to a fine in the amount of fifty dollars (\$50.00) and if the motor vehicle is not immediately removed, the vehicle may, at the discretion of the Danville Police Department, be towed at the owner's expense.

III. This ordinance shall not apply to Town employees acting in their official capacity in maintenance activities at the park or in the enforcement of this section.

IV. All town parks and fields shall be closed between dusk to dawn. Violators shall be prosecuted for trespass.

## **Recommended by Board of Selectmen**

#### Article 2005-30 Danville Town Ordinance-1-3

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

#### **1-3 Cemetery Operations**

I. a. For purposes of visiting hours, the Danville Cemeteries shall be closed each day

from Dusk to Dawn.

- b. No recreation vehicles, OHRV(s) or snowmobiles shall be operated within any town cemetery pursuant to RSA 215-A:6 VII.
- c. No bicycles, domesticated animals, hunting, sports or recreational activities are allowed in any part of the cemeteries.

II. Any person found to be in violation of this provision shall be guilty of a violation and shall pay a fine of Twenty-Five Dollars (\$25.00).

III. This ordinance is not applicable to authorized personal performing their functions or duty of enforcement or maintenance.

## **Recommended by Board of Selectmen**

## Article 2005-31 Danville Town Ordinance-1-4

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

#### 1-4 Unlawful Disposal of Hazardous Material

I. No person shall cause or permit the deposit of any hazardous waste as defined by NH State Law with regular trash in any Town trash receptacle or in a privately-owned trash container where collected by the Town-contracted vendor.

II. Hazardous waste may be but is not limited to; Tires, Appliances, Roofing materials, Building material, Automotive parts, Oils, Motors, Paints, Asbestos Materials, Biomedical Materials i.e., syringes, Petroleum, etc

III. Violators of this bylaw shall be fined Two Thousand Dollars (\$2,000.00)

#### **Recommended by Board of Selectmen**

#### Article 2005-32 Danville Town Ordinance-1-5

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

#### 1-5 Alarm Activation Response

I. The intent of the ordinance is one of public safety. It shall be the responsibility of each homeowner to keep their fire and entry alarm in good working condition. Responding to any alarm, whether real or false, places the public and the responding officer in danger.

II. The Danville Police and Fire Departments are hereby authorized to charge a fee for responding to a false alarm when more than two (2) false alarms have occurred at the same location within one calendar year. The fees will be as follows:

 Police Department:
 \$25.00 per response

 Fire Department:
 \$50.00 per response (residential)

 \$100.00 per response (commercial or industrial)

 Recommended by Board of Selectmen

## Article 2005-33 Danville Town Ordinance-1-6

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

#### 1-6 Business Reporting Requirements

I. All businesses, retail outlets, professional offices or other commercial and industrial enterprises shall, within thirty (30) days of the effective date of this regulation, provide to the

Danville Police Department the following information:

a. Name of Business.

b. Name(s) of owner or manager and home telephone number(s).

II. Any changes of the above information for any reason, shall be reported to the Police Department within five (5) business days.

III. Any person that violates the provisions of this regulation shall be fined fifty dollars (\$50.00)

for a first offense, and one hundred dollars (\$100.00) for any subsequent offenses occurring

within the same calendar year.

IV. Where special or unusual circumstances exist, the Chief of Police is authorized to waive any of the provisions of this regulation.

V. The Chief of Police shall provide the aforementioned information to the Fire Department and Office of Emergency Management as appropriate.

## **Recommended by Board of Selectmen**

#### Article 2005-34 Danville Town Ordinance-1-7

Will the municipality vote to adopt the following Town of Danville Ordinance per RSA 31:39:

#### 1-7 Dog Ordinance

This ordinance is governed by the Laws of the State of New Hampshire RSA 466:31.

I. Officer, as used in this ordinance, is defined as the Danville Animal Control or the Danville Police Department.

II. All dogs within the Town of Danville must be restrained or under the control of the owner at all times.

III. Any dog running at large and seized by an Officer, shall be held by the Town and the owner of the dog shall pay a Twenty-five Dollar (\$25.00) fine for the first offence and a Fifty Dollar (\$50.00) fine for any subsequent offense.

IV. For any dog found to be a menace in the Town of Danville, the owner, upon notification by an Officer, shall be fined Fifty Dollars (\$50.00) for the first offense and One Hundred Dollars (\$100.00) for any subsequent offenses.

V. For any dog found to be vicious in the Town of Danville, the owner upon notification by an Officer shall be fined One Hundred Dollars (\$100.00) for the first offense and Two Hundred Dollars (\$200.00) for any subsequent offenses.

VI. Any owner of a dog that violates these provisions of this ordinance may be summoned to court and prosecuted under these provisions and the laws of the State of New Hampshire.

VII. Any owner of a dog seized under this ordinance, shall pay a fee of Twenty Dollars (\$20.00) or a pick up charge. If the dog is held by the town for more than Twenty Four (24) hours, boarding costs shall also be charged to the dog owner at the discretion of the holding facility.

## **Recommended by Board of Selectmen**

|   | ,  | TD expenses<br>12/31/2004 |    | proved 2004<br>own Budget |    | roposed 2005<br>BoS Budget |    | delta 2005<br>sed Dept to DBS |    | posed 2005<br>Com Budget |
|---|----|---------------------------|----|---------------------------|----|----------------------------|----|-------------------------------|----|--------------------------|
| otal Annual Budget (less warrants)          | \$ | 2,185,266.34              | \$ | 1,923,709                 | \$ | 2,111,972                  | \$ | 46,840.00                     | \$ | 2,108,330                |
| otal Annual Budget (with warrants)          | \$ | 2,223,618.34              | \$ | 1,923,709                 | \$ | 3,064,105                  | \$ | 50,340.00                     | \$ | 3,060,463                |
| 130 Executive                               |    |                           |    |                           |    |                            |    |                               |    |                          |
| 4130.10 Selectmen                           |    |                           |    |                           |    |                            |    |                               | i  |                          |
| ex-110 Admin Asst Salary                    | S  | 29,818.76                 | \$ | 28,263                    | \$ | 30,888                     | \$ |                               | \$ | 30,888                   |
| ex-111 Sel. Clerk Salary                    | S  | 15,001.07                 | 5  | 14,049                    | \$ | 26,270                     | \$ | -                             | \$ | 26,270                   |
| ex-130 Sal Selectmen                        | S  | 4,446.24                  | \$ | 4,223                     | \$ | 6,692                      | S  |                               | \$ | 6,692                    |
| ex-131 Sal Trustee                          | 5  | 1,500.00                  | \$ | 1,500                     | s  | -                          | \$ | -                             | \$ | -,                       |
| ex-132 Cable Salaries                       | \$ | 787.35                    | \$ | 651                       | \$ |                            | \$ | -                             | 5  |                          |
| ex-341 Telephone                            | s  | 18,194.86                 | \$ | 25,000                    | s  | 16,247                     | 5  |                               | S  | 16,247                   |
| ex-349 Software/Support Contracts           | 5  |                           | \$ |                           | s  | 1,799                      | \$ |                               | S  | 1,799                    |
| ex-390 Prof Serv                            | S  | 8,826.94                  | \$ | 12,120                    | \$ | 3,000                      | \$ | _                             | \$ | 3,000                    |
| ex-391 Digitize Tax Maps (1996)             | s  | 2,420.25                  | 5  | 1,700                     | \$ | 2,400                      | \$ | -                             | \$ | 2,400                    |
| ex-392 Alarm Expenses                       | \$ | 192.00                    | \$ | 175                       | \$ | 192                        | \$ | -                             | \$ | 192                      |
| ex-530 Advertising                          | S  | 1,019.52                  | \$ | 400                       | 5  | 1,000                      | \$ |                               | s  | 1,000                    |
| ex-550 Printing Expenses                    | S  | 1,332.01                  | \$ | 1,800                     | \$ | 400                        | \$ |                               | \$ | 400                      |
| ex-560 Dues & Sub                           | S  | 159.00                    | \$ | 47                        | S  | 50                         | \$ |                               | s  | 50                       |
| ex-610 General Supplies                     | S  | 6,304,23                  | \$ | 4,650                     | s  | 5,100                      | \$ |                               | \$ | 5,100                    |
| ex-620 Background Checks                    | \$ | 935.00                    | \$ | 150                       | s  | 150                        | \$ |                               | \$ | 150                      |
| ex-625 Postage                              | s  |                           | 5  | -                         | \$ | 500                        | S  |                               | \$ | 500                      |
| ex-691 Trustee Expenses                     | \$ | 78.23                     | \$ | 71                        | 5  | 12                         | S  |                               | \$ |                          |
| ex-692 Mileage Reimbursement                | s  |                           | \$ | 128                       | s  | 150                        | s  |                               | s  | 150                      |
| ex-740 Equipment                            | \$ | - 1                       | \$ | 500                       | s  | 1,300                      | \$ |                               | \$ | 1,300                    |
| ex-741 Equipment Repair / Service Contracts | S  | 173.00                    | 5  | 500                       | 5  | 895                        | s  |                               | \$ | 895                      |
| ex-810 Training                             | \$ | 231.00                    | \$ | 100                       | \$ | 100                        | 5  |                               | \$ | 100                      |
| ex-829 Safety Training                      | \$ |                           | 5  | -                         | s  | 100                        | \$ | -                             | \$ | 100                      |
| ex-830 Recording Fees                       | s  | 86.22                     | \$ | 50                        | \$ | 100                        | \$ |                               | \$ | 100                      |
| 4130.10 Selectmen, total                    | \$ | 91,842.24                 | \$ | 96,077                    | S  | 97,333                     | \$ | -                             | \$ | 97,333                   |
| 4130.30 Town Meeting                        |    |                           |    | and and a second          |    | 0.202                      |    |                               | -  |                          |
| mtg-130 Moderator's Salary                  | 5  | -                         | \$ | -                         | \$ | -                          | \$ |                               | \$ |                          |
| mtg-390 Mail Prep - Town Rep[orts/Warrants  | s  | -                         | 5  | -                         | \$ | 115                        | \$ |                               | \$ | 115                      |
| mtg-550 Town Report Printing                | s  | 2,591.30                  | \$ | 3,500                     | \$ | 2,841                      |    |                               | S  | 2,841                    |

|   |    | 12/31/2004 |    | <b>Fown Budget</b> |     | oS Budget |    | ed Dept to DBS | Bud | Com Budge |
|---|----|------------|----|--------------------|-----|-----------|----|----------------|-----|-----------|
| mtg-551 Samp ballots & Warrant Printing | 5  | -          | \$ |                    | \$  | 877       | \$ |                | \$  | 87        |
| mtg-625 Postage Town Reports/Warrants   | S  |            | \$ |                    | \$  | 613       | \$ |                | \$  | 613       |
| 4130.30 Town Meeting, total             | 5  | 40,943.30  | \$ |                    | S   | 4,446     | \$ | -              | \$  | 4,440     |
| 4130 Executive, total                   | \$ | 132,785.54 | \$ | 99,577             | \$  | 101,779   | \$ | -              | \$  | 101,779   |
| 4140 Election, Registration & Stat      |    |            |    |                    |     | 2.10      |    |                |     |           |
| 4140.10 Town Clerk                      |    |            |    |                    | 6.0 |           |    |                |     |           |
| tc~130 Salary                           | \$ | 4,843,71   | s  | 3,816              | \$  | 3,931     | \$ |                | s   | 3,931     |
| tc-131 Dep. Salary                      | S  | 9,833.91   | \$ | 11,367             | \$  | 11,877    | S  | -              | s   | 11,871    |
| tc-190 Fees                             | \$ | 21,631.50  |    | 17,800             | \$  | 21,500    | S  | _              | \$  | 21,500    |
| tc-342 Software upgrades                | \$ | -          | \$ |                    | \$  | 2,108     | s  |                | \$  | 2,108     |
| tc-560 Dues & Subscription              | \$ | 20,00      | s  | 50                 | \$  | 50        | s  |                | 5   | 2,100     |
| tc-620 Office Supplies                  | \$ | -          | s  |                    | \$  |           | 5  |                | S   | 50        |
| tc-625 Postage                          | s  | 314.39     | \$ | 250                | \$  | 200       | S  |                | \$  | 200       |
| tc-692 Mileage                          | \$ |            | \$ | _                  | s   |           | S  | -              | \$  | 200       |
| tc-740 Equipment                        | \$ | 149.31     | 5  | 95                 | \$  | 60        | S  |                | s   | 60        |
| tc-810 Town Clerk Training              | \$ |            | s  |                    | \$  |           | s  |                | \$  | 00        |
| tc-820 Town Clerk Refunds               | \$ | 408.20     | \$ |                    | \$  |           | \$ |                | s   | _         |
| tc-821 Bank Errors                      | S  | 79.50      |    |                    | s   |           | \$ |                | s   |           |
| 4140.10 Town Clerk, total               | \$ | 37,280,52  |    | 33,378             | \$  | 39,726    | \$ |                | s   | 39,726    |
| 4140.20 Voter Registration              |    |            |    | 55,570             |     | 55,720    |    |                | -0  | 39,120    |
| el-110 Supervisor Computer Salary       | s  | 531.12     | \$ | 449                | \$  |           | \$ |                | s   |           |
| el-111 Janitor Salary                   | S  |            | S  | 611                | \$  | 153       | S  |                | 5   | 153       |
| el-120 Ballot Clerk Salary              | S  |            | s  | 2,637              | \$  | 784       | s  | 23.00          | S   | 784       |
| el-121 Supervisors Sitting Salary       | \$ |            | \$ | 149                | \$  |           | S  |                | s   | /04       |
| el-130 Supervisors Salary               | \$ | 945.10     | \$ | 1,935              | \$  | 975       | S  | -              | s   | 975       |
| el-131 TC Election Salary               | S  |            | \$ | 1,676              | \$  | 306       | s  | 45.00          | S   | 306       |
| el-110 Deputy TC Election Salary        | \$ |            | 5  | -,                 | \$  | 500       | s  | 385.00         | s   | 300       |
| el-132 Security Salary                  | \$ |            | S  |                    | \$  |           | S  | -              | \$  | -         |
| el-133 Selectmen Salary                 | 5  | -          | S  |                    | \$  |           | 5  |                | 9   |           |
| el-134 Moderator Salary                 | \$ | 285.00     | S  | 475                | \$  | 190       | \$ |                | s   | 190       |
| el-430 Ballot machine maintenance       | s  |            | S  |                    | \$  |           | s  | 1              | s   | 190       |
| el-620 Printing & Supplies              | \$ | 6,759.84   | S  | 5,425              | \$  | 4,401     | \$ | -              | \$  | 4,401     |
| el-625 Postage                          | \$ |            | 5  | -,                 | \$  | -,        | S  | -              | \$  | 4,401     |
| el-690 Meals                            | \$ | 465,20     | s  | 600                | \$  | 150       |    |                | 5   | 150       |
|   |    |            |    | 200 1              | -   | 1.50      |    | - 1            | 4   | 130       |

|   |    | YTD expenses<br>12/31/2004 |    | wn Budget |    | oposed 2005<br>BoS Budget |    | lelta 2005<br>ed Dept to DBS |     | posed 2005<br>Com Budget |
|---|----|----------------------------|----|-----------|----|---------------------------|----|------------------------------|-----|--------------------------|
| el-810 Special Meeting  | S  | -                          | \$ | -         | \$ | -                         | \$ |                              | \$  |                          |
| el-820 Additional Booths/Tables                                     | \$ |                            | \$ | -         | \$ |                           | \$ |                              | \$  |                          |
| 4140.20 Voter Registration, total                                   | 5  | 52,911.81                  | \$ | 13,957    | \$ | 6,959                     | \$ | 517.00                       | \$  | 6,959                    |
| 4140 Election, Reg. & Stat - Other                                  | \$ |                            | \$ | -         | \$ |                           | \$ |                              | s   |                          |
| 0 Election, Registration & Stat, total                              | \$ | 90,192.33                  | \$ | 47,335    | \$ | 46,685                    | \$ | 517.00                       | s   | 46,685                   |
| 50 Financial Administration   |    |                            |    |           |    |                           |    |                              |     |                          |
| 4150.10 Accounting & Financial Reporting                            |    |                            |    |           |    |                           |    |                              |     |                          |
| fa-110 Salary Bookkeeper  | 5  |                            | 5  |           | \$ | -                         | \$ | -                            |     |                          |
| fa-130 Trustee of Trust Fund Salary                                 | S  |                            | s  | -         | \$ | 1,545                     | \$ |                              | \$  | 1,545                    |
| fa-620 Office Supplies  | \$ |                            | S  | -         | \$ |                           | \$ |                              | ñ.  | -,                       |
| fa-625 Postage  | \$ | 919.80                     | 5  | 900       | \$ | -                         | S  | _                            | \$  |                          |
| fa-670 Books & Periodicals  | s  | -                          | s  | -         | \$ |                           | \$ | -                            | · · |                          |
| fa-690 Misc.  | \$ | -                          | 5  | _         | \$ |                           | s  | _                            |     |                          |
| fa-691 Trustee office expense                                       | \$ |                            | \$ |           | \$ | 71                        | s  | 14.00                        | \$  | 71                       |
| fa-821 Trustee mileage expenses                                     | 5  | -                          | s  | -         | \$ | 128                       | \$ | 29,00                        | \$  | 128                      |
| 4150.10 Accounting & Financial Reporting, total<br>4150.20 Auditing | S  | 919.80                     | \$ | 900       | \$ | 1,744                     | \$ | 43.00                        | \$  | 1,744                    |
| fa-301 Auditing Services  | s  |                            | \$ |           | \$ | 8,500                     | \$ |                              | \$  | 8,500                    |
| fa-302 Auditing Professional Services                               | s  | 12,611.00                  | \$ | 10,000    | \$ | 3,500                     | s  |                              | \$  | 3,500                    |
| 4150.20 Auditing, total   | s  | 12,611.00                  | s  | 10,000    | \$ | 12,000                    | \$ |                              | 5   | 12,000                   |
| 4150.40 Tax Collection  | 1  | 12,011.00                  | 9  | 10,000    | 3  | 12,000                    | 3  | -                            | 3   | 12,000                   |
| tx-110 Dep Collector Salary   | \$ | 8,670,19                   | s  | 8,908     | \$ | 10,238                    | S  | 1,583,00                     | s   | 10,238                   |
| tx-130 Collector Salary   | 5  | 33,281.19                  | 5  | 32,240    | \$ | 33,176                    | S  | 1,385.00                     | s   | 33,176                   |
| tx-191 Computer training  | s  |                            | \$ | 52,240    | S  | 33,170                    | 5  | -                            | s   | 33,170                   |
| tx-320 Tax Leins Research   | \$ | 1,892.60                   | \$ | 1,800     | \$ | 1,900                     | s  | -                            | \$  | 1,900                    |
| tx-560 Dues & Subscriptions   | s  | 20.00                      | \$ | 25        | \$ | 25                        | \$ | -                            | s   | 25                       |
| tx-610 Genral Supplies  | s  |                            | \$ | 25        | \$ | 950                       | \$ |                              | \$  | 950                      |
| tx-625 Postage  | s  | 2,962.93                   | \$ | 3,100     | s  | 3,200                     | \$ | -                            | \$  | 3,200                    |
| tx-690 Software   | \$ |                            | S  | -         | s  | 5,200                     | s  |                              | \$  | 5,200                    |
| rx-740 Equipment  | s  |                            | S  |           | S  | -                         | S  |                              | S   |                          |
| tx-830 Deed Recording fees  | \$ | 12.37                      | S  | 400       | S  | 100                       | \$ |                              | \$  | 100                      |
| 4150.40 Tax Collection, total                                       | \$ | 46,839,28                  | \$ | 46,473    | \$ | 49,589                    | \$ | 1,583.00                     | s   | 49,589                   |
| 4150.50 Treasury  |    |                            | -  |           |    | 17,507                    |    | 1,000.00                     | 5   | 47,389                   |
| t-120 Salary Asst Treasurer   | \$ | 1,550.00                   | \$ | 1,200     | \$ | 1,200                     | \$ |                              | s   | 1,200                    |
| t-130 Salary Treasurer  | 5  | 3,430.00                   | \$ | 3,200     | s  | 3,200                     | \$ |                              | S   | 3,200                    |
| t-301 Auditing Services   | 5  |                            | \$ | -,_,_,_   | \$ | -                         | \$ | 300.00                       | \$  | 5,200                    |
| t-340 Bank Fees   | 5  | 745.38                     | S  |           | \$ |                           | \$ |                              | s   |                          |

|  |     | TD expenses<br>12/31/2004 | Tou | roved 2004<br>vn Budget |    | posed 2005<br>S Budget | propos | elta 2005<br>ed Dept to DBS |    | osed 2005<br>Com Budge |
|--|-----|---------------------------|-----|-------------------------|----|------------------------|--------|-----------------------------|----|------------------------|
| t-620 Office Supplies                  | \$  |                           | \$  | -                       | \$ | 52                     | \$     |                             | \$ | 52                     |
| 4150.50 Treasury, total                | \$  | 44,077.38                 | \$  | 4,400                   | \$ | 4,452                  | \$     | 300.00                      | \$ | 4,452                  |
| 4150.60 Information Technology         |     |                           |     |                         | 1  |                        |        |                             |    |                        |
| it-110 Part-Time Salary                | \$  | 4,190.80                  | 5   | 6,000                   | \$ |                        | \$     | -                           | \$ |                        |
| it-341 Hardware New                    | \$  | 1,290.38                  | \$  | 1,500                   | \$ |                        | S      | - 1                         | \$ | -                      |
| it-342 Hardware Support/Contracts      | \$  | -                         | \$  | -                       | \$ | -                      | 5      | -                           | \$ |                        |
| it-343 Hardware Repair                 | \$  |                           | \$  | 500                     | s  | -                      | \$     | -                           | \$ |                        |
| it-344 Hardware Upgrades               | \$  | -                         | \$  | 600                     | \$ | -                      | \$     | -                           | \$ | -                      |
| it-345 Internet Miscellaneous          | 5   |                           | S   | -                       | \$ |                        | \$     | -                           | s  |                        |
| it-346 Internet Service Providers      | 15  | 786.04                    | S   | 1,060                   | 5  | 1,690                  | \$     | -                           | \$ | 1,690                  |
| it-347 Internet Webhosting             | 5   | 367.96                    | S   | 235                     | \$ | 235                    | \$     |                             | S  | 235                    |
| it-348 Software New                    | \$  | 634.00                    | \$  | 1,200                   | 5  | 850                    | \$     | -                           | \$ | 850                    |
| it-349 Software Support/Contracts      | 5   | 3,170.85                  | \$  | 1,044                   | \$ | 550                    | \$     | -                           | \$ | 550                    |
| it-350 Software Upgrades               | 5   | 205.94                    | \$  | 300                     | 5  |                        | s      | -                           | s  | -                      |
| it-390 IT Support Services             |     |                           |     |                         | \$ | 6,000                  | \$     |                             | s  | 6,000                  |
| it-391 training                        |     |                           |     |                         | \$ | 100                    | s      |                             | \$ | 100                    |
| it-430 Hardware repair/maintenance     |     |                           |     |                         | \$ | 500                    | s      | -                           | \$ | 500                    |
| it-610 Supplies                        | 2   | 135.00                    | \$  | 200                     | 5  | 1,280                  | \$     |                             | \$ | 1,280                  |
| it-620 Training                        | S   |                           | S   | 100                     | 5  | -                      | \$     |                             | \$ | 1,200                  |
| it740 Hardware - new/upgrades          |     |                           |     |                         | \$ | 4,950                  |        |                             | s  | 3,900                  |
| 4150.60 Information Technology, total  | S   | 10,780.97                 | \$  | 12,739                  | S  | 16,155                 | \$     |                             | s  | 15,105                 |
| 50 Financial Administration, total     | \$  | 115,228.43                | \$  | 74,512                  | \$ | 83,940                 | S      | 1,926.00                    | \$ | 82,890                 |
| 52 Revaluation of Property             |     |                           |     |                         |    |                        |        |                             |    |                        |
| 4152.10 External Revaluation Services  |     |                           |     |                         |    |                        |        |                             |    |                        |
| as-390 Contract Appraiser              | 5   | 9,969,18                  | \$  | 10,000                  | \$ | 12,000                 | \$     |                             | \$ | 12,000                 |
| as-490 Revaluation Contract            | \$  | 40,000.00                 | S   | 40,000                  | \$ | 40,000                 | S      |                             | \$ | 40,000                 |
| as-560 Dues & Subscriptions            | S   | 20.00                     | S   | 20                      | s  | 20                     | s      |                             | \$ | 40,000                 |
| 4152.10 External Reval Services, total | \$  | 49,989,18                 | \$  | 50,020                  | S  | 52,020                 | \$     | -                           | s  | 52,020                 |
| 52 Revaluation of Property, total      | \$  | 49,989.18                 | \$  | 50,020                  | \$ | 52,020                 | \$     | •                           | \$ | 52,020                 |
| 53 Legal                               | 1.0 |                           | 1   | 1.000                   |    |                        |        |                             |    |                        |
| 4153.10 Legal Department               |     |                           |     |                         |    |                        |        |                             |    |                        |
| le-120 Legal payroll                   | 5   | -                         | \$  | 1                       | \$ |                        | \$     |                             | \$ |                        |
| le-320 Town Attorney                   | \$  | 52,200.68                 | ¢   | 40,000                  |    | 40,000                 |        |                             | S  | 40,000                 |

|  |    | YTD expenses<br>12/31/2004 |    | proved 2004<br>own Budget |    | posed 2005<br>oS Budget |    | lelta 2005<br>ed Dept to DBS |    | posed 2005<br>Com Budge |
|--|----|----------------------------|----|---------------------------|----|-------------------------|----|------------------------------|----|-------------------------|
| le-670 Books/Documents                       | \$ | 620.76                     |    | 500                       | _  |                         | S  |                              | S  | 500                     |
| 4153.10 Legal Department, total              | \$ | 91,173.44                  | \$ | 40,500                    | \$ | 40,500                  | \$ |                              | S  | 40,500                  |
| 4153 Legal, total                            | \$ | 91,173.44                  | s  | 40,500                    | \$ | 40,500                  | s  |                              | \$ | 40,500                  |
| 4155 Personnel                               |    |                            |    |                           |    |                         |    |                              |    |                         |
| 4155.90 Other Expenses                       |    |                            |    |                           |    |                         |    |                              |    |                         |
| per-210 Health/Dental Town's Contribution    | \$ | 66,278.68                  | \$ | 44,883                    | \$ | 71,809                  | 5  | -                            | \$ | 71,809                  |
| per-220 FICA/Medi Town's Contribution        | \$ | 36,571.23                  | \$ | 43,076                    | \$ | 40,612                  | \$ | -                            | \$ | 40,612                  |
| per-230 NH Retirement Town's Contribution    |    |                            | 1  |                           | s  | 11,803                  | \$ |                              | \$ | 11,803                  |
| per-250 Unemployment                         | 5  | 1,504.26                   | \$ | 2,000                     | s  | 2,000                   | S  | _                            | \$ | 2,000                   |
| per-260 Workman's Compensation               | 5  | 10,766.08                  | \$ | 8,852                     | \$ | 7,189                   | \$ |                              | s  | 7,189                   |
| per-270 Penalties/Fees/Interest              | \$ |                            | s  |                           | \$ |                         | S  |                              | \$ | 1,102                   |
| 4155.90 Other Expenses, total                | \$ | 115,120.25                 | \$ | 98,811                    | \$ | 133,413                 | \$ | -                            | \$ | 133,413                 |
| 4155 Personnel, total                        | \$ | 115,120.25                 | \$ | 98,811                    | \$ | 133,413                 | \$ | -                            | \$ | 133,413                 |
| 4191 Planning & Zoning                       |    |                            |    |                           |    |                         |    |                              |    |                         |
| 4191.10 Planning Board                       |    |                            |    | - 1                       |    | 0.017                   |    |                              |    |                         |
| pb-110 Salaries P/T                          | \$ | 2,850.76                   | \$ | 2,678                     | \$ | 2,730                   | \$ | 4.00                         | s  | 2,730                   |
| pb-320 Legal Notices                         | \$ | 468.85                     | s  | 100                       | \$ | 100                     | \$ | -                            | 5  | 100                     |
| pb-331 Master Plan Update                    | 5  | 293.04                     | S  | 1,500                     | \$ | 500                     | \$ |                              | \$ | 500                     |
| pb-390 Impact Fee Study                      | \$ |                            | \$ |                           | \$ |                         | S  |                              | s  | 200                     |
| pb-550 Printing                              | s  | 230.20                     | \$ | 600                       | \$ | 500                     | \$ | _                            | S  | 500                     |
| pb-560 Dues & Subscriptions                  | 5  | 3,563.00                   | \$ | 3,563                     | \$ | 3,686                   | \$ | -                            | \$ | 3,686                   |
| pb-610 Office Supplies                       | \$ |                            | \$ | -                         | \$ | -                       | \$ |                              | s  | 5,000                   |
| pb-625 Postage                               | \$ | 370.27                     | 5  | 600                       | 5  | 500                     | \$ |                              | \$ | 500                     |
| pb-690 Miscellaneous                         | \$ |                            | \$ |                           | \$ | -                       | \$ | -                            | \$ | 200                     |
| pb-692 Mileage Reimbursement                 | S  | 250.00                     | \$ | 350                       | \$ | 350                     | \$ | -                            | 5  | 350                     |
| pb-810 Seminars                              | s  |                            | \$ | 50                        | \$ | 100                     | \$ |                              | \$ | 100                     |
| pb-830 Recording Fees                        | \$ | -                          | \$ | 100                       | \$ | 100                     | S  |                              | \$ | 100                     |
| pb-840 Matching Grant Funds                  | \$ | 500.00                     | s  |                           | S  | 500                     | \$ |                              | s  | 500                     |
| 4191.10 Planning Board, total                | \$ | 8,526.12                   | \$ | 10,041                    | \$ | 9,066                   | \$ | 4.00                         | s  | 9,066                   |
| 4191.11 Community Profile Steering Committee |    | 4 2224                     |    | Constant of               | 1  |                         |    |                              | •  | 2,000                   |
| cps-360 Custodial Services                   | 5  | -                          | \$ | -                         | \$ | 210                     | \$ |                              | \$ | 210                     |
| cps-550 Printing                             | 5  |                            | \$ |                           | \$ | 456                     | \$ | 228.00                       | \$ | 450                     |
| cps-610 General Supplies                     | 5  |                            | \$ | -                         |    | 200                     |    | 100.00                       |    | 200                     |

|   |    | TD expenses<br>12/31/2004 |    | wn Budget | 1  | oposed 2005<br>oS Budget | -  | elta 2005<br>d Dept to DBS |    | posed 2005<br>Com Budget |
|---|----|---------------------------|----|-----------|----|--------------------------|----|----------------------------|----|--------------------------|
| cps-625 Postage                               | \$ |                           | \$ |           | \$ | 1,040                    | \$ | 520.00                     | S  | 1,040                    |
| cps-690 Food supplies                         | \$ | S                         | \$ |           | 5  | 2,000                    | \$ | -                          | s  | 1,040                    |
| 4191.11 Community Profile Steering Com, total | \$ | 38,352.00                 | \$ |           | \$ | 3,906                    | \$ | 848.00                     | S  | 2,900.00                 |
| 4191.30 Zoning Appeals                        |    |                           | 1  |           |    |                          |    |                            |    | 2,700,00                 |
| zba-110 Salaries P/T                          | \$ | 296.40                    | 5  | 360       | \$ | 581                      | \$ | -                          | 5  | 581                      |
| zba-320 Legal Notices                         | s  | 321.41                    | \$ | 420       | 5  | 440                      | \$ |                            | S  | 440                      |
| zba-610 General Supplies                      | S  | -                         | 5  |           | \$ | -                        | \$ |                            | s  | -                        |
| zba-625 Postage                               | S  | 74.76                     | \$ | 240       | \$ | 210                      | \$ |                            | s  | 210                      |
| zba-690 Dept. Expenses                        | \$ | 51.00                     | \$ | 50        | \$ | 50                       | \$ |                            | S  | 50                       |
| 4191.30 Zoning Appeals, total                 | S  | 743.57                    | \$ | 1,070     | \$ | 1,281                    | \$ | -                          | S  | 1,281                    |
| 191 Planning & Zoning, total                  | \$ | 47,621.69                 | \$ | 11,111    | S  | 14,253                   | \$ | 852.00                     | \$ | 13,247                   |
| 194 General Government Buildings              |    |                           |    |           |    |                          |    |                            | 2  |                          |
| 4194.10 Town building maint                   |    |                           |    |           |    |                          |    |                            |    |                          |
| gb-110 Custodian Salary                       | 5  | 12,018.15                 | \$ | 12,000    | \$ | 12,376                   | \$ | 357.00                     | \$ | 12,376                   |
| gb-111 Assistant Custodian                    | 5  |                           | \$ |           | s  | 240                      | S  | 63.00                      | \$ | 240                      |
| gb-410 Electricity                            | S  | 8,943.24                  | 5  | 7,965     | s  | 9,365                    | S  | -                          | \$ | 9,365                    |
| gb-411 Heating Oil                            | \$ | 5,287.05                  | s  | 4,000     | \$ | 5,539                    | \$ |                            | s  | 5,539                    |
| gb-414 Propane                                | s  | 2,328.02                  | \$ | 2,500     | S  | 3,130                    | \$ | _                          | \$ | 3,130                    |
| gb-430 Repairs & Maintenance                  | \$ | 34,529.78                 | \$ | 31,455    | \$ | 41,164                   | 5  |                            | \$ | 41,164                   |
| gb-432 Town Hall Sign                         | \$ | 1,905.00                  | s  | 1,750     | \$ | -                        | 5  | _                          | \$ | 11,104                   |
| gb-431 Repairs to Old Meeting House           | \$ | -                         | 5  | -         | \$ |                          | S  |                            | \$ |                          |
| gb-610 Supplies                               | \$ | 922.33                    | \$ | 1,100     | \$ | 1,200                    | \$ | 109.00                     | \$ | 1,200                    |
| 4194 10 Town building maint, total            | S  | 65,933.57                 | \$ | 60,770    | S  | 73,014                   | \$ |                            | s  | 73.014                   |
| 194 General Government Buildings, total       | \$ | 65,933.57                 | \$ | 60,770    | S  | 73,014                   | \$ | 529.00                     | \$ | 73,014                   |
| 195 Cemeteries                                |    |                           |    |           |    |                          |    |                            |    |                          |
| 4195.10 Town Cemeteries                       |    |                           | -  |           | ÷  |                          |    |                            |    |                          |
| ce-430 Cemetery Maint. Material               | \$ | 417.00                    | \$ | 800       | s  | 500                      | \$ | - 1                        | \$ | 500                      |
| ce-431 General Upkeep                         | S  | 2,200.00                  | \$ | 4,000     | \$ | 5,000                    | \$ |                            | s  | 5,000                    |
| ce-610 Office Supplies                        | 5  |                           | \$ | 100       | \$ | 50                       | \$ |                            | \$ | 5,000                    |
| ce-650 Cemetery Groundskeeping                | S  | 12,700.00                 | \$ | 11,000    | \$ | 14,000                   | \$ |                            | \$ | 14,000                   |
| 4195.10 Town Cemeteries, total                | \$ | 15,317.00                 | \$ | 15,900    | \$ | 19,550                   | \$ |                            | s  | 19,550                   |
| 195 Cemeteries, total                         | \$ | 15,317.00                 | \$ | 15,900    | S  | 19,550                   | S  |                            | \$ | 19,550                   |

|   |    | YTD expenses<br>12/31/2004 |    | wn Budget | 1  | posed 2005<br>S Budget |   | delta 2005<br>ed Dept to DBS |        | posed 2005<br>Com Budge |
|---|----|----------------------------|----|-----------|----|------------------------|---|------------------------------|--------|-------------------------|
| 4196 Insurance Other                        |    |                            |    |           |    |                        | L L   | a sept to sos                | Dua    | com Buugi               |
| 4196.10 Insurance Other                     |    |                            |    |           |    |                        |   |                              |        |                         |
| in-520 Property & Liability                 | \$ | 21,139.74                  | \$ | 24,500    | s  | 24,500                 | s   |                              | \$     | 24,50                   |
| 4196.10 Insurance Other, total              | \$ | 21,139.74                  | \$ | 24,500    | \$ | 24,500                 |   | -                            | s      | 24,50                   |
| 4196 Insurance Other, total                 | \$ | 21,139.74                  | \$ | 24,500    | \$ | 24,500                 | \$  | -                            | \$     | 24,50                   |
| 4197 Advertising & Regional Assoc           |    |                            |    |           |    |                        |   |                              |        |                         |
| 4197.10 Advertising & Regional Associations |    |                            |    |           |    |                        |   |                              |        |                         |
| ra-560 NHMA Dues                            | s  | 2,570.00                   | s  | 2,570     | \$ | 2,698                  | 8   |                              | \$     | 2,69                    |
| 4197.10 Advert & Reg Assoc, total           | s  |                            | S  | 2,570     |    | 2,698                  |   |                              | s      | 2,69                    |
| 4197 Advertising & Regional Assoc, total    | \$ | 2,570.00                   | \$ | 2,570     |    | 2,698                  | the second se |                              | S      | 2,69                    |
| 4199 Heritage Commission                    |    |                            |    |           |    |                        |   |                              |        |                         |
| 4199.10 Heritage Commission                 |    |                            |    |           | 1  |                        |   |                              |        |                         |
| her-110 Secretarial/Clerk                   | s  | 175.90                     | s  | 685       | s  | 531                    |   |                              |        |                         |
| her-355 Film Developing/supplies            | 5  | (1).90                     | s  | 085       | s  | 531                    | 5   | -                            | S      | 53                      |
| her-550 Photocopying                        | s  |                            | S  | 50        | s  | -                      | S   | -                            | \$     |                         |
| her-560 Membership fees & Workshops         | 5  | 50.00                      | s  | 95        | \$ | 25<br>85               | 3<br>S  | -                            | S      | 2                       |
| her-610 General Supplies                    | s  | 18.66                      | s  | 45        | s  | 45                     | 3<br>5  |                              | \$     | 85                      |
| her-625 Postage                             | s  | 18.00                      | S  | 45        | 5  | 45                     | 3<br>\$   |                              | 5      | 45                      |
| her-670 Publications/Research               | 5  | 61.00                      | s  | 45        | S  | 39                     | 5   | -                            | \$     | 37                      |
| her-680 Other Expenses                      | s  | 01.00                      | s  |           | s  | 39                     | 5   | -                            | S      | 39                      |
| her-690 Project Expenses                    | s  | 300.00                     | s  | 250       | s  | 200                    | \$  | -                            | 5      | 100                     |
| her-692 Mileage                             | s  | -                          | s  | 30        | s  | 15                     | \$  | -                            | s<br>s | 100                     |
| her-810 Educational Projects                | s  |                            | s  | 35        | \$ |                        | 5   |                              | -      | 15                      |
| 4199.10 Heritage Commission, total          | 5  | 605.56                     | S  | 1,272     | S  |                        | 5   |                              | \$     | 912                     |
| 4199 Heritage Commission, total             | S  | 605.56                     | \$ | 1,272     | \$ | 1,012                  |   | -                            | \$     | 912                     |
| 4210 Police                                 |    |                            |    | 1         |    |                        |   |                              |        |                         |
| 4210.10 Police Department                   |    |                            |    |           |    |                        |   | •                            |        |                         |
| pd-110 Salaries F/T                         | \$ | 44,686.50                  | 8  | 61,402    | P  | 70,720                 | s   |                              | £      |                         |
| pd-113 Salaries Secretary                   | s  |                            | 3  | 9,227     |    |                        |   | -                            | 5      | 70,720                  |
| pd-120 Salaries P/T                         | s  | 45,947.85                  |    | 53,213    |    | 61,412                 | \$  | -                            | \$     | 11,970<br>61,412        |

|                                      |    | TD expenses<br>12/31/2004 |    | proved 2004<br>wn Budget | 1      | oposed 2005<br>oS Budget |        | delta 2005<br>sed Dept to DBS   |         | posed 2005<br>Com Budge |
|--------------------------------------|----|---------------------------|----|--------------------------|--------|--------------------------|--------|---|---------|-------------------------|
| pd-121 Community service             | \$ | 696.21                    | S  | 300                      | \$     | 300                      | \$     | -   | \$      | 30                      |
| pd-122 Prosecution Court             | S  | 1,533.86                  | \$ | 1,650                    | \$     | 2,273                    | \$     |   | \$      | 2,27                    |
| pd-123 Detective Task Force          | S  | 1,516.51                  | \$ | 2,982                    | \$     | 3,154                    | \$     |   | S       | 3,15                    |
| pd-124 Training Labor                | 5  | 2,276.87                  | \$ | 3,851                    | \$     | 3,183                    | \$     | -   | \$      | 3,18                    |
| pd-130 Salaries Chief                | \$ | 50,848.26                 | \$ | 49,046                   | \$     | 50,523                   | s      | -   | 5       | 50,52                   |
| pd-140 Overtime                      | S  | 9,740.92                  | S  | 4,605                    | \$     | 13,260                   | \$     | - 1   | \$      | 13,26                   |
| pd-230 NH Retirement                 | \$ | -                         | \$ | -                        | \$     | -                        | \$     | -   | \$      |                         |
| pd-290 Physical Fitness              | \$ | -                         | \$ | 825                      | \$     |                          | \$     |   | s       |                         |
| pd-341 Telephone/FAX                 | 5  |                           | \$ | -                        | \$     |                          | \$     |   | 5       |                         |
| pd-343 Communication Services        | 2  | 1,704.53                  | s  | 2,015                    | s      | 2,027                    | \$     |   | \$      | 2,02                    |
| pd-390 Professional Services         | 5  | -                         | \$ | -                        | \$     | 8,220                    |        |   | \$      | 8,22                    |
| pd-430 Vehicle Maint/Repairs         | \$ | 7,638.53                  | S  | 8,000                    | 5      | 8,000                    | s      |   | \$      | 8,00                    |
| pd-560 Dues & Subscriptions          | s  | -                         | \$ | _                        | \$     | -                        | S      |   | \$      | 0,00                    |
| pd-620 Office Supplies               | 5  | 1,525 10                  | \$ | 1,900                    | \$     | 2,000                    | s      | -   | s       | 2,00                    |
| pd-625 Postage                       | \$ | 257.27                    | \$ | 150                      | \$     | 200                      | s      | _   | 5       | 2,00                    |
| pd-635 Gasoline                      | 5  | 4,184.78                  | s  | 6.789                    | S      | 8,048                    | S      |   | \$      | 8,04                    |
| pd-670 Books                         | s  | 2,056.10                  | s  | 2,000                    | S      | 2,000                    | \$     |   | S       | 2,00                    |
| pd-681 Ammunition                    | s  | 739.25                    | s  | 742                      | s      | 698                      | \$     | -   | S       | 2,00                    |
| pd-690 Misc. Supplies                | \$ |                           | s  |                          | 5      | 0.0                      | 2      | _   | \$      | 09                      |
| pd-740 Equipment                     | s  | 8,416,74                  | s  | 7,500                    | 5      | 36,214                   | 2      | -   | s       | 36,21                   |
| pd-810 Training & Seminars           | s  | 120.00                    | s  | 500                      | s      | 500                      | 5      |   | \$      | 50,21                   |
| pd-820 Uniforms                      | S  | 3,645,99                  | \$ | 3,600                    | s      | 4,200                    | s      | -   | S       |                         |
| pd-843 ATV purchase grant            | s  | 8,499.00                  | s  | 8,500                    | S      | 4,200                    | \$     | 0.0   | э<br>\$ | 4,20                    |
| 4210.10 Police Department, total     | S  | 246,001.41                | \$ | 228,797                  | 5      | 288,903                  | 3<br>S | *   | 5       | 200.00                  |
| 4210.60 Police Special Detail        |    | 240,001.41                | 4  | 220,191                  | φ      | 200,903                  | \$     | 1.1   | 3       | 288,90                  |
| psd-110 Special Detail F/T Salary    | s  |                           | s  |                          | c      |                          | ¢      |   |         |                         |
| psd-120 Special Detail P/T Salary    | s  | 1,972.50                  | 5  | 25,000                   | S      | 5,000                    | 5      | 5 000 00  |         |                         |
| psd-390 Witness Fee                  | s  | 1,912.50                  | s  | 25,000                   | ۵<br>۶ | 5,000                    |        | 5,000.00  | \$      | 5,000                   |
| 4210.60 Police Special Detail, total | s  | 1,972.50                  | s  | 25,000                   | \$     | 5,000                    | \$     | 5,000.00  |         |                         |
| 10 Police, total                     | S  | 247,973.91                | 5  | 253,797                  | 5      | 293,903                  |        | and the second se | \$      | 5,000                   |
|                                      |    | 241,713.91                | \$ | 200,191                  | 3      | 293,903                  | \$     | 5,000.00  | \$      | 293,903                 |

|                                     | 1   | TD expenses<br>12/31/2004 |                       | roved 2004<br>wn Budget |    | oposed 2005<br>oS Budget |        | lelta 2005<br>ed Dept to DBS |     | posed 2005<br>Com Budget |
|-------------------------------------|-----|---------------------------|-----------------------|-------------------------|----|--------------------------|--------|------------------------------|-----|--------------------------|
| 4215 Ambulance                      |     |                           |                       |                         | -  | ob budget                | propos | cu Dept to DBS               | Dug | Com Budget               |
| 4215.10 Ambulance                   |     |                           |                       |                         |    |                          |        |                              |     |                          |
| amb-390 Ambulance Contract Ser      | s   | 32,137,57                 | S                     | 32,000                  | s  | 30,000                   | \$     | 2,000.00                     | s   | 30,000                   |
| 4215.10 Ambulance, total            | \$  | 32,137.57                 | \$                    | 32,000                  | S  | 30,000                   | s      | 2,000.00                     | S   | 30,000                   |
| 4215 Ambulance, total               | \$  | 32,137.57                 | \$                    | 32,000                  | \$ | 30,000                   | \$     | 2,000.00                     |     | 30,000                   |
| 220 Fire                            |     |                           |                       |                         | ſ  |                          |        |                              | 11  |                          |
| 4220.10 Fire Department             |     |                           |                       |                         |    | 1.19                     |        |                              |     |                          |
| fd-110 Fire Inspection & Awareness  | s   | 586.22                    | s                     | 400                     |    | _                        | \$     |                              |     |                          |
| fd-120 Salaries P/T                 | s   | 69,599.96                 |                       | 66.787                  | s  | 103,288                  | S      |                              | s   | 103,288                  |
| fd-122 Salary Secretary/911 Support | s   | 7,335.21                  |                       | 7,599                   | 5  | 10,497                   | \$     | I                            | s   | 10,497                   |
| fd-290 Physical Fitness             | s   | 681.00                    | 5                     | 600                     | s  | 600                      | 5      |                              | s   | 600                      |
| fd-341 Telephone                    | 5   | -                         | s                     |                         | s  | 000                      | S      |                              | 5   | 000                      |
| fd-343 Communication Equipment      | 5   | 5,137,50                  | \$                    | 4,100                   | \$ | 3,890                    | S      |                              | 5   | 3,890                    |
| fd-430 Apparatus/Support equip      | \$  | 3.078.74                  |                       | 3,393                   | s  | 1,360                    | \$     |                              | 5   | 1,360                    |
| fd-431 Truck Operation              | \$  | 10,602.72                 |                       | 9,800                   | 5  | 6,400                    | 5      |                              | s   | 6,400                    |
| fd-560 Dues & Subscriptions         | \$  | 487.00                    |                       | 1,192                   | \$ | 1,017                    | \$     | -                            | 5   | 1,017                    |
| fd-561 Haz Material dist fee        | \$  | 5,000,00                  |                       | 5,500                   | \$ | 5,500                    | \$     | -                            | \$  | 5,500                    |
| fd-610 Fire Prevention & Awareness  | 1.1 |                           |                       | 5,500                   | s  | 450                      | 5      | _                            | \$  | 450                      |
| fd-625 Postage                      | s   | 26.00                     | s                     | 100                     | s  | 75                       | S      | -                            | 5   | 75                       |
| fd-635 Motor Fuel                   | \$  | 1,029,73                  |                       | 1,760                   | \$ | 2,500                    | s      | -                            | 5   | 2,500                    |
| fd-680 Local Supplies               | \$  | 776.53                    |                       | 1,200                   | \$ | 800                      | \$     | -                            | \$  | 800                      |
| fd-681 Rescue                       | s   | 2,704.11                  | 5                     | 3,350                   | s  | 3,360                    | S      |                              | S   | 3,360                    |
| fd-682 Protection of Personnel      | s   | 5,491.45                  |                       | 6,800                   | s  | 7,228                    | \$     |                              | 5   | 7,228                    |
| fd-740 Station Equipment            | 5   | 1,500.97                  |                       | 1,125                   | \$ | 2,705                    | S      |                              | s   | 2,705                    |
| fd-810 Training Reimbursement       | 5   | 3,318,73                  |                       | 4,150                   | S  | 6,800                    | S      |                              | 5   | 6,800                    |
| fd-820 Clothing Allowance           | S   |                           | s                     | 1,100                   | s  | 3,000                    | -      |                              | s   | 3,000                    |
| 4220.10 Fire Department, total      | \$  | 117,355,87                | 1.1                   | 117.856                 |    | 159,470                  |        |                              | 5   | 3,000                    |
| 220 Fire, total                     | S   | 117,355,87                | and the second second | 117,856                 |    | 159,470                  |        |                              | \$  | 159,470                  |

|                                       |     | TD expenses<br>12/31/2004 |    | roved 2004<br>wn Budget | 1       | oposed 2005<br>oS Budget |            | elta 2005<br>d Dept to DBS |      | posed 2005<br>Com Budge |
|---------------------------------------|-----|---------------------------|----|-------------------------|---------|--------------------------|------------|----------------------------|------|-------------------------|
| 4240 Code Enforcement                 |     |                           |    | Q                       |         |                          | P. P. Star |                            | Duuc | on Dudge                |
| 4241.20 Building Inspection           | 1.1 |                           |    |                         |         |                          |            |                            |      |                         |
| bi-110 Building Inspection Salary     | \$  | 12,630.75                 | \$ | 12,000                  | s       | 12,000                   | s          |                            | 8    | 12,000                  |
| 4241.20 Building Inspection, total    | \$  | 12,630.75                 | \$ | 12,000                  | S       | 12,000                   | S          |                            | S    | 12,000                  |
| 4241.40 Plumbing Inspection           |     |                           |    |                         |         |                          | -          |                            |      | 12,000                  |
| pi-110 Plumbing Inspection Salary     | S   | 6,642.25                  | 5  | 2,800                   | s       | 4,500                    | s          |                            | s    | 4,500                   |
| 4241.40 Plumbing Inspection, total    | S   | 6,642.25                  | \$ | 2,800                   | \$      | 4,500                    | \$         | -                          | S    | 4,500                   |
| 4241.50 Electrical Inspection Salary  |     |                           |    |                         | 1       |                          | · · ·      |                            |      | 1,200                   |
| ei-110 Electrical Inspection Salary   | S   | 5,452.50                  | \$ | 5,100                   | \$      | 5,100                    | \$         |                            | s    | 5,100                   |
| 4241 50 Electrical Insp Salary, total | \$  | 5,452.50                  | \$ | 5,100                   | \$      | 5,100                    | \$         |                            | S    | 5,100                   |
| 4241.60 Septic Inspection             |     |                           | 2  |                         |         |                          | 1          |                            | -    | 5,100                   |
| si-110 Septic Inspection Salary       | s   | 843.75                    | s  | 2,250                   | s       | 2,250                    | s          |                            | \$   | 2,250                   |
| si-390 Septic Inspection              | 5   | 2,081.25                  | \$ | -                       | · · · · |                          | 5          |                            | S    | 1,100                   |
| 4241.60 Septic Inspection, total      | \$  | 2,925.00                  | \$ | 2,250                   | \$      | 2,250                    | s          | -                          | s    | 2,250                   |
| 4241.70 Driveway Inspection           | 100 |                           | 1  |                         |         |                          | 2.         |                            |      | 2,250                   |
| di-110 Driveway Inspection Salary     | S   | 150.00                    | \$ | 400                     | s       | 300                      | \$         |                            | s    | 300                     |
| 4241.70 Driveway Inspection, total    | \$  | 150,00                    | S  | 400                     | \$      | 300                      | S          |                            | \$   | 300                     |
| 4240.30 Fire Inspection               |     |                           |    |                         |         |                          |            |                            | -    | 300                     |
| fi-110 Fire Inspection Salary         | \$  | 1,515.00                  | \$ | 1,500                   | \$      | 1,500                    | s          |                            | \$   | 1,500                   |
| 4240.30 Fire Inspection, total        | \$  | 1,515.00                  | \$ | 1,500                   | \$      | 1,500                    | S          |                            | s    | 1,500                   |
| 4240 Code Enforcement, total          | \$  | 29,315.50                 | \$ | 24,050                  | \$      | 25,650                   | \$         | -                          | \$   | 25,650                  |
| 4290 Emergency Management             |     |                           |    |                         |         |                          |            |                            |      |                         |
| 4290.10 Civil Defense                 |     |                           |    |                         |         |                          |            |                            |      |                         |
| cd-120 Salaries                       | \$  | -                         | \$ | 300                     | \$      | 300                      | \$         |                            | s    | 300                     |
| cd-610 General Supplies               | s   | 1,526,99                  | s  | 1,000                   | S       | 1,000                    | s          |                            | 5    | 1,000                   |
| cd-630 Communications                 | 5   |                           | \$ | 100                     | \$      | 100                      | S          |                            | S    | 100                     |
| cd-810 Training                       | S   |                           | \$ | 100                     | S       | 100                      | \$         |                            | \$   | 100                     |
| 4290.10 Civil Defense, total          | S   | 1,526.99                  | S  | 1,500                   | \$      | 1,500                    | s          |                            | \$   | 1,500                   |

|                                       |              | YTD expenses<br>12/31/2004 | 1  | wn Budget |    | oposed 2005<br>oS Budget |    | delta 2005<br>ed Dept to DBS |        | posed 2005<br>Com Budge |
|---------------------------------------|--------------|----------------------------|----|-----------|----|--------------------------|----|------------------------------|--------|-------------------------|
| 4290.40 Forest Fire Control           |              |                            |    |           | 1  |                          | S  |                              |        | oom buuge               |
| ff-110 Salaries P/T                   | S            |                            | \$ | 400       | \$ | 400                      | \$ | -                            | s      | 40                      |
| ff-240 Tuition Reimbursement          | S            | -                          | S  | 100       | s  | 100                      | s  |                              | s      | 10                      |
| ff-610 general Supplies               | 5            | -                          | \$ | 500       | \$ | 500                      | S  |                              | S      | 50                      |
| ff-740 Equipment                      | \$           | 1,670.18                   | 5  | 500       | \$ | 2,300                    | s  |                              | \$     | 2,30                    |
| 4290.40 Forest Fire Control, total    | \$           | 1,670.18                   | S  | 1,500     | 5  | 3,300                    | \$ | -                            | S      | 3.30                    |
| 4290 Emergency Management, total      | S            | 3,197.17                   | S  | 3,000     | \$ | 4,800                    | \$ | -                            | S      | 4,80                    |
| 4311 Highway Administration           | - C. (1) (2) |                            |    |           |    | 1                        | -  |                              |        |                         |
| 4311.20 Highway Engineering           |              |                            |    |           |    |                          |    |                              |        |                         |
| hwe-310 Engineering Services          | s            | -                          | s  | 5,000     | s  | 500                      | \$ | 4,500.00                     | 5      | 50                      |
| hwe-390 Planning Board Consultant     | s            |                            | s  | 2,000     | s  | 2,000                    | s  | 4,500.00                     | s      | 2,00                    |
| hwe-391 Permitting Consultant         | 5            |                            | \$ | 3,000     | s  | 2,000                    | \$ | 1,000.00                     | \$     | 2,00                    |
| 4311.20 Highway Engineering, total    | \$           | -                          | s  | 10,000    | \$ | 4,500                    | s  | 5,500.00                     | \$     | 4,50                    |
| 1311 Highway Administration, total    | \$           | -                          | \$ | 10,000    | 5  | 4,500                    | S  | 5,500.00                     | \$     | 4,50                    |
| 4312 Highways & Streets               |              |                            |    |           |    |                          |    |                              |        |                         |
| 4312.10 Paving & Reconstruction       |              |                            |    |           |    |                          |    |                              |        |                         |
| hw-610 Reconstruction Gen Supply      | \$           |                            | \$ |           | \$ |                          | s  |                              | \$     |                         |
| 4312.10 Paving & Reconstruction total | \$           | -                          | S  | -         | S  |                          | S  |                              | s      |                         |
| 4312.20 Road Maintenance              |              |                            | 1  |           |    |                          |    |                              | 2      |                         |
| hw-120 Salaries P/T                   | S            | 17,615 52                  | s  | 26,052    | s  | 26,944                   | \$ | 7,956.00                     | s      | 26,94                   |
| hw-341 Signs                          | s            | 1,285.17                   | s  | 800       | s  | 1,200                    | S  | 7,950.00                     | 5      | 1,20                    |
| hw-342 General office/edu Expense     | s            | 216.45                     | s  | 200       | s  | 2,150                    | \$ | 250.00                       | s      | 2,15                    |
| hw-343 Communications                 | s            | 566.40                     | s  | 500       | \$ | 500                      | \$ | 250.00                       | s      | 2,13                    |
| hw-390 Contract Services              | s            | 77,625,50                  | 5  | 65,000    | \$ | 71,000                   | \$ | 4,000.00                     | 5      | 71,00                   |
| hw-391 Mowing & Tree Removal          | S            | 6,063.00                   | \$ | 4,000     | S  | 5,000                    | \$ | 4,000,00                     | 5      | 5,00                    |
| hw-430 Vehicle Maint/Repairs          | S            |                            | \$ | 1,000     | \$ | 5,000                    | 5  | -                            | \$     | 5,000                   |
| hw-431 Major Road Repair              | s            | 88,785.00                  | \$ | 90,000    | S  | 90,000                   | \$ |                              | \$     | 90,000                  |
| hw-630 Summer Mince & Supply          | \$           | 6,210.33                   | \$ | 6,500     | \$ | 4,500                    | \$ | _                            | \$     | 4,500                   |
| hw-639 Hot Top                        | \$           | ,                          | \$ |           | \$ | 3,200                    | \$ | -                            | 5<br>5 | 4,300                   |
| hw-640 Building Maintenance           | \$           | 183.77                     | S  | 500       | S  | 250                      | \$ |                              | 5      | 250                     |
| hw-680 Dept, Supplies                 | \$           | 8,052.75                   | S  | 4,500     | s  | 4,500                    | s  |                              | s      | 4,500                   |
| 4312.20 Road Maintenance, total       | \$           | 206,603.89                 |    | 198,052   | s  | 206,044                  | _  | 12,206.00                    |        | 206,044                 |

| 1010 (0.117.)                                    |       | YTD expenses<br>12/31/2004 |    | oroved 2004<br>wn Budget |    | roposed 2005<br>BoS Budget | pro | delta 2005<br>posed Dept to DBS |    | posed 2005<br>Com Budget |
|--|-------|----------------------------|----|--------------------------|----|----------------------------|-----|---------------------------------|----|--------------------------|
| 4312.50 Winter                                   | 10.00 |                            |    |                          |    |                            | \$  | -                               |    |                          |
| sn-390 Contracted Services                       | \$    | 37,043.00                  |    | 65,000                   | \$ | 69,000                     | 5   | -                               | \$ | 69,000                   |
| sn-430 Equipment Maint                           | S     | 2,862.93                   | s  | 4,000                    | S  | 4,000                      | \$  | -                               | S  | 4,000                    |
| sn-680 Dept Supplies                             | \$    | 31,591.74                  | \$ | 28,000                   | \$ | 30,600                     | \$  | -                               | 5  | 30,600                   |
| 4312.50 Winter, total                            | \$    | 71,497.67                  | S  | 97,000                   | \$ | 103,600                    | \$  | -                               | \$ | 103,600                  |
| 1312 Highways & Streets, total                   | \$    | 278,101.56                 | \$ | 295,052                  | \$ | 309,644                    | s   | 12,206.00                       | \$ | 309,644                  |
| 316 Street Lighting                              |       |                            |    |                          |    |                            |     |                                 |    |                          |
| 4316.10 Street Lighting                          |       |                            |    |                          |    |                            |     |                                 |    |                          |
| sl-410 Street Lighting Electric                  | s     | 3,823.37                   | \$ | 4,500                    | s  | 4,200                      | s   |                                 | s  | 4,200                    |
| 4316.10 Street Lighting, total                   | S     | 3,823.37                   | S  | 4,500                    | \$ |                            | S   | -                               | S  | 4,200                    |
| 1316 Street Lighting, total                      | \$    | 3,823.37                   | \$ | 4,500                    | \$ | 4,200                      | \$  |                                 | S  | 4,200                    |
| 1319 Dams  |       |                            |    |                          | Υ. | - C.                       |     |                                 |    |                          |
| 4319.40 Dams                                     |       |                            |    |                          |    |                            |     |                                 |    |                          |
| dam-310 Dams Contract Services                   | \$    |                            | \$ |                          | s  |                            | s   |                                 |    |                          |
| dam-560 Dues & Memberships                       | s     | 100.00                     | s  | 100                      | s  | 100                        | s   | -                               | s  | 100                      |
| 4319.40 Dams, total                              | \$    | 100.00                     | S  | 100                      | S  | 100                        | 5   |                                 | 5  | 100                      |
| 1319 Dams, total                                 | S     | 100.00                     | \$ | 100                      | \$ | 100                        | \$  | -                               | \$ | 100                      |
| 324 Waste Disposal & Recycling                   |       |                            |    |                          | 1  |                            |     |                                 |    |                          |
| 4324.10 Waste/Recycle Collection Disposal        |       |                            |    |                          |    | 1. Sec. 1                  |     |                                 |    |                          |
| wd-390 Waste/Recycle Collection Contract         | 5     | 338,412.00                 | s  | 120 412                  |    | 770.014                    |     |                                 | 2  | The second               |
| 4324.10 Waste/Recycle Collection Disposal, total | s     | 338,412.00                 | 5  | 338,412<br>338,412       | 5  | 338,014                    | \$  |                                 | \$ | 338,014                  |
| 4324.20 Hazardous Waste Collection               |       | 338,412.00                 | 3  | 338,412                  | 3  | 338,014                    |     | -                               | \$ | 338,014                  |
| wd-493 Household Haz Waste                       | s     | 1,263.08                   | s  | 1,600                    | s  | 10 405                     | \$  | -                               |    |                          |
| 4324.10 Hazardous Waste Collection, total        | S     | 1,263.08                   | S  | 1,600                    | 5  | 19,425                     | 5   |                                 | \$ | 19,425                   |
| 4324.40 Recycling                                |       | 1,205.06                   | *  | 1,000                    | 3  | 19,425                     | 5   | -                               | \$ | 19,425                   |
| bpu-390 Bulk Waste Pick-Up                       | s     | 22,917.62                  | \$ | 28,000                   | \$ | 15,931                     | 3   |                                 |    |                          |
| bpu-391 Bulk Waste Disposal                      | 1     | 22,711.02                  | \$ | 20,000                   | s  | 9,395                      | 3   |                                 | \$ | 15,931                   |
| 4324.40 Recycling, total                         | S     | 22,917.62                  | \$ | 28,000                   | 5  | 25,326                     | \$  |                                 | S  | 9,395                    |
| 324 Waste Disposal & Recycling, total            | S     | 362,592.70                 | \$ | 368,012                  | \$ | 382,765                    | \$  |                                 | \$ | 25,326                   |
| and a second second second second                |       | 302,392.70                 | •  | 308,012                  | Э  | 382,705                    | 3   |                                 | s  | 382,765                  |
| 411 Health                                       |       |                            |    |                          |    |                            |     |                                 |    |                          |
| 4411.10 Health Officer                           |       |                            |    |                          |    |                            |     |                                 |    |                          |
| he-120 Salary Health Officer                     | s     | 91.26                      | 2  | 971                      | \$ | 1,000                      | ¢   |                                 | \$ | 1,000                    |

|                                   |    | TD expenses<br>12/31/2004 |     | oved 2004<br>n Budget |     | posed 2005<br>S Budget |    | lta 2005<br>I Dept to DBS |     | osed 2005 |
|-----------------------------------|----|---------------------------|-----|-----------------------|-----|------------------------|----|---------------------------|-----|-----------|
| he-121 Secretary P/T              | \$ | 105.69                    | \$  | 194                   | \$  | 200                    | S  |                           | S   | 200       |
| he-670 Books & Periodicals        | \$ | -                         | s   | 20                    | s   | 20                     | \$ | _                         | \$  | 20        |
| he-680 Supplies                   | 5  |                           | s   | 40                    | \$  | 40                     | s  |                           | \$  | 40        |
| he-692 Mileage                    | s  | 83.21                     | s   | 150                   | \$  | 150                    | s  |                           | s   | 150       |
| he-810 Seminars                   | S  |                           | s   | 50                    | \$  | 50                     | s  |                           | s   | 50        |
| 4411.10 Health Officer, total     | \$ | 38,632.16                 | S   | 1,425                 | \$  | 1,460                  | S  | -                         | \$  | 1,460     |
| 4411.20 Health Laboratory         |    |                           |     |                       |     |                        |    |                           | ř., | .,        |
| he-390 Lab Analysis               | S  |                           | \$  | 200                   | \$  | 200                    | \$ |                           | \$  | 200       |
| 4411.20 Health Laboratory, total  | \$ | -                         | \$  | 200                   | \$  | 200                    | S  |                           | S   | 200       |
| 4414.10 Animal Control            |    |                           |     |                       |     |                        | \$ | -                         | 7   |           |
| ac-120 Salary P/T                 | \$ | 2,037,84                  | \$  | 3,353                 | \$  | 2,311                  | \$ | _                         | \$  | 2,311     |
| ac-121 Salary Asst P/T            | \$ | 2,580.32                  | \$  | 681                   | \$  | 2,180                  | \$ | _                         | \$  | 2,180     |
| ac-341 Animal Control Telephone   | s  | 227.38                    | \$  | _                     | \$  |                        | S  |                           | s   | -,        |
| ac-345 Communications (Pagers)    | S  |                           | s   | -                     | \$  | 216                    |    |                           | s   | 216       |
| ac-350 Medical Services/Rabies    | s  | 203.00                    | \$  | 50                    | \$  |                        | S  | 50.00                     | s   | 210       |
| ac-351 Veterinary Care            | s  | 61.20                     | s   | 320                   | \$  | 200                    | S  |                           | s   | 200       |
| ac-390 Kenneling                  | s  | 505.00                    | \$  | 200                   | \$  | 150                    | S  |                           | S   | 150       |
| ac-430 Vehicle Maintenance        | S  | -                         | s   | 50                    | S   |                        | S  | 50.00                     | s   | 150       |
| ac-680 Supplies/Feed              | S  | 24.00                     | s   | 400                   | \$  | 150                    | 5  |                           | \$  | 150       |
| ac-740 Equipment                  | \$ | 364.75                    | \$  | 290                   | S   | 250                    | S  |                           | \$  | 250       |
| ac-741 Equipment Maint            | s  |                           | \$  | 30                    | S   | 30                     | S  |                           | \$  | 30        |
| ac-810 Training                   | s  | 275.00                    | \$  | 30                    | \$  | 600                    | 5  |                           | S   | 600       |
| ac-??? Grants (matching funds)    | \$ |                           | \$  | -                     | s   | 50                     | \$ | 50.00                     | \$  | 100       |
| ac-820 Clothing                   | s  | 162.34                    | s   | 25                    | \$  | 200                    | \$ | -                         | \$  | 200       |
| ac-830 Reimbursement of Fines     | \$ | -                         | \$  |                       | \$  |                        | \$ |                           | \$  | 200       |
| 4414.10 Animal Control, total     | S  | 6,440,83                  | \$  | 5,429                 | \$  | 6,337                  | S  | 258.00                    | \$  | 6,387     |
| 411 Health, total                 | \$ | 45,072.99                 | \$  | 7,054                 | \$  | 7,997                  | \$ | 258.00                    | \$  | 8,047     |
| 440 Welfare                       |    |                           | - P |                       | 1.1 |                        |    |                           |     |           |
| 4441.10 General Assistance        |    |                           |     |                       |     |                        |    |                           |     |           |
| ga-120 Salary P/T                 | \$ | 1,434.72                  | S   | 1,570                 | \$  | 1,385                  | s  | _                         | \$  | 1,385     |
| ga-560 Dues & Subscriptions       | 5  | 30.00                     | \$  | 50                    | \$  | 30                     | S  |                           | s   | 30        |
| ga-740 Equipment                  | \$ |                           | \$  | -                     | \$  |                        | \$ |                           | s   | 50        |
| 4441.10 General Assistance, total | \$ | 1,464.72                  | S   | 1,620                 | s   | 1,415                  |    |                           | s   | 1,415     |

|  |    | FD expenses<br>12/31/2004 |    | roved 2004<br>vn Budget |     | posed 2005<br>S Budget |    | delta 2005<br>sed Dept to DBS |     | oosed 2005<br>Com Budget |
|--|----|---------------------------|----|-------------------------|-----|------------------------|----|-------------------------------|-----|--------------------------|
| 4442.10 Direct Assistance              |    |                           |    |                         |     |                        |    |                               |     |                          |
| ga-350 Medical Services                | 5  | 427.10                    | \$ | 300                     | \$  | 450                    | \$ | -                             | \$  | 450                      |
| ga-391 Rent/Mortgage                   | S  | 18,542.26                 | \$ | - 36 - 4                | \$  | 14,000                 | \$ | -                             | \$  | 14,000                   |
| ga-393 Fuel                            | \$ | -                         | \$ | 5,000                   | \$  | 3,000                  | \$ | -                             | \$  | 3,000                    |
| ga-680 Dept Expenses                   | \$ |                           | \$ | 50                      | \$  | -                      | \$ | -                             | \$  | -                        |
| ga-810 Other Services                  | 5  |                           | \$ | 1,000                   | \$  | 500                    | \$ | -                             | \$  | 500                      |
| ga-811 Utilities                       | \$ | 2,765.34                  | \$ | 3,500                   | \$  | 3,000                  | \$ | -                             | \$  | 3,000                    |
| 4442.10 Direct Assistance, total       | \$ | 21,734.70                 | \$ | 19,350                  | \$  | 20,950                 | \$ |                               | \$  | 20,950                   |
| 4445.20 Vendor Payments                |    |                           |    |                         | 2.5 |                        |    |                               | - C |                          |
| vp-571 Center for Life Management      | \$ | 3,400.00                  | \$ | 3,400                   | \$  | 3,400                  | \$ | -                             | \$  | 3,400                    |
| vp-572 Family Mediation Program        | \$ | 4,664.00                  | S  | 4,665                   | \$  | 4,665                  | \$ | - 1                           | \$  | 4,665                    |
| vp-573 Lamprey Health Center           | \$ | 2,300.00                  | S  | 2,300                   | \$  | 2,300                  | \$ | -                             | \$  | 2,300                    |
| vp-574 Rockingham Com Action           | \$ | 5,885.00                  | \$ | 5,885                   | \$  | 5,885                  | 5  | -                             | \$  | 5,885                    |
| vp-575 American Red Cross              | \$ | 500.00                    | \$ | 500                     | \$  | 500                    | \$ | -                             | \$  | 500                      |
| vp-576 Seacoast Hospice                | 5  | 500.00                    | S  | 500                     | \$  | 500                    | \$ | -                             | \$  | 500                      |
| vp-577 Vic Geary Center                | 5  | 1,000.00                  | \$ | 1,000                   | \$  | 1,000                  | \$ | -                             | \$  | 1,000                    |
| vp-578 Safe Place                      | 5  | 800.00                    | \$ | 800                     | \$  | 1,500                  | \$ | -                             | \$  | 1,500                    |
| vp-579 Salem Transportation            | 5  | 1,250.00                  | \$ | 1,250                   | 5   | 1,250                  | \$ | - 1                           | \$  | 1,250                    |
| vp-580 RSVP                            | \$ | 100.00                    | \$ | 100                     | \$  | 100                    | \$ |                               | \$  | 100                      |
| vp-581 Sad Café                        | \$ | 500.00                    | \$ | 500                     | \$  | 500                    | \$ | -                             | \$  | 500                      |
| vp-582 Community Health Services       | 5  | 500.00                    | s  | 500                     | \$  | 500                    | \$ |                               | \$  | 500                      |
| vp-583 AIDS response                   | s  | -                         | \$ | -                       | \$  |                        | \$ |                               | \$  | _                        |
| vp-??? Seacoast Child Advocacy         | \$ |                           | \$ |                         | \$  | 500                    | \$ |                               | s   | 500                      |
| 4445.20 Vendor Payments, total         | \$ | 21,399.00                 | \$ | 21,400                  | \$  | 22,600                 | \$ | -                             | s   | 22,600                   |
| 140 Welfare, total                     | \$ | 44,598.42                 | \$ | 42,370                  | S   | 44,965                 | \$ |                               | \$  | 44,965                   |
| 520 Parks & Recreation                 |    |                           |    |                         |     |                        |    |                               |     |                          |
| 4520.20 Parks Maintenance              |    |                           |    |                         |     |                        |    |                               |     |                          |
| pk-390 Park Mowing Contract            | 5  | 14,500.00                 | \$ | 14,560                  | \$  | 12,440                 | \$ |                               | \$  | 11,315                   |
| pk-391 Town Facilities Mowing Contract |    |                           |    |                         | \$  | 5,260                  | \$ |                               | \$  | 4,785                    |
| pk-490 Park Improvements               | s  |                           | \$ |                         | \$  |                        | \$ | 11,811.00                     | S   | .,                       |
| 4520.20 Parks Maintenance, total       | \$ | 14,500,00                 |    | 14,560                  |     | 17,700                 |    |                               | s   | 16,100                   |

|   |    | TD expenses<br>12/31/2004 |     | wn Budget  |     | posed 2005<br>S Budget |         | delta 2005<br>sed Dept to DBS | 1. | posed 2005 |
|---|----|---------------------------|-----|------------|-----|------------------------|---------|-------------------------------|--|------------|
| 4520.60 Maint. Of Rec Facilities        | -  | 12/01/2004                |     | wit Dauget | De  | os buuget              | s propo | sed Dept to DBS               | Bud                                      | Com Budget |
| pk-430 Playground maintenance           | 5  | -                         | \$  |            | \$  | 600                    | S       |                               | s  | 600        |
| 4520.60 Maint. Of Rec Facilities, total | \$ | -                         | S   | -          | S   | 600                    | \$      | -                             | S  | 600        |
| 520 Parks & Recreation, total           | \$ | 14,500.00                 | \$  | 14,560     | \$  | 18,300                 | \$      | 11,811.00                     | S  | 16,700     |
| 550 Library                             |    |                           | 111 |            | 1   |                        |         |                               | 1  |            |
| 4550.10 Library Administration          |    |                           | 100 | -          | 1.0 |                        |         |                               |  |            |
| lib-110 Salaries                        | \$ | 73,136.88                 | \$  | 81,729     | \$  | 96,307                 | \$      | 6,141.00                      | \$                                       | 96,371     |
| lib-121 Community Services              | 5  | -                         | S   | 850        | \$  | 850                    | \$      | -                             | \$                                       | 850        |
| lib-122 Museum pass                     | 5  | -                         | \$  | 600        | \$  | 600                    | \$      | -                             | 5  | 600        |
| lib-341 Telephone                       | \$ | -                         | 5   | 4,320      | \$  | 2,500                  | S       | -                             | \$                                       | 2,500      |
| lib-342 Software Upgrades               | \$ | -                         | \$  | 1,650      | \$  | 500                    | \$      | -                             | \$                                       | 500        |
| fib-343 Databases                       | 5  |                           | \$  | 800        | \$  | 815                    | \$      | -                             | \$                                       | 815        |
| lib-348 Software                        | \$ | -                         | S   | 100        | \$  | -                      | \$      | -                             | \$                                       |            |
| lib-360 Building Maintenance            | \$ | -                         | \$  | 1,100      | \$  | 3,000                  | \$      |                               | \$                                       | 3,000      |
| lib-361 Security monitoring             | 5  |                           | \$  | 192        | \$  | 192                    | \$      |                               | \$                                       | 192        |
| lib-410 Heat (oil)                      | 5  | -                         | \$  | 4,000      | \$  | 4,000                  | \$      | 1.1                           | \$                                       | 4,000      |
| lib-411 Electricity                     | \$ | -                         | 5   | 5,750      | \$  | 4,500                  | \$      |                               | \$                                       | 4,500      |
| lib-560 Dues                            | \$ | -                         | s   | 125        | \$  | 145                    | \$      | -                             | \$                                       | 145        |
| lib-561 Equipment Repair                | \$ | •                         | S   | -          | \$  | -                      | \$      | -                             | \$                                       |            |
| lib-610 Janitor Supplies                | \$ | -                         | s   | 220        | \$  | 700                    | \$      |                               | \$                                       | 700        |
| lib-620 Office Supplies                 | 5  |                           | \$  | 1,100      | \$  | 2,000                  | \$      | 1.                            | 5  | 2,000      |
| lib-625 Postage/Box Rental              | \$ |                           | \$  | 200        | \$  | 200                    | \$      | - 1                           | \$                                       | 200        |
| lib-630 Office Repairs                  | 5  |                           | \$  | - 1        | \$  | -                      | \$      |                               | \$                                       | -          |
| lib-670 Books/Mag/Video/Newspapers      | \$ | -                         | \$  | 19,760     | \$  | 19,760                 | \$      | -                             | S  | 19,760     |
| lib-671 Internet access                 | S  |                           | S   | 1,200      | S   | - 1                    | 35      | - /                           | \$                                       |            |
| lib-690 Miscellaneous                   | \$ | -                         | \$  | -          | \$  |                        | \$      | -                             | \$                                       |            |
| lib-692 Mileage                         | 5  | -                         | \$  | 500        | \$  | 500                    | \$      |                               | S  | 500        |
| lib-740 Capital Equip. (new)            | 5  | - 1                       | \$  | 2,500      | 5   | 3,500                  | \$      |                               | \$                                       | 3,500      |
| lib-742 Professional tools              | \$ |                           | 5   | 650        | \$  | 650                    | \$      |                               | \$                                       | 650        |
| lib-743 Bank charges                    | \$ | - 1                       | S   | 50         | \$  | 55                     | \$      | -                             | \$                                       | 55         |
| lib-810 Seminars                        | \$ |                           | \$  | 750        | \$  | 750                    | \$      | -                             | \$                                       | 750        |
| lib-820 Equipment Repairs               | \$ | -                         | \$  | 500        | \$  | 1,700                  | \$      |                               | \$                                       | 1,700      |
| lib-830 Library Operation               | \$ | 55,509.12                 | \$  | 46,917     | \$  | 46,917                 | \$      |                               | \$                                       | 46,917     |
| 4550.10 Library Admin, total            | \$ | 128,646.00                | \$  | 128,646    | \$  | 143,224                | \$      | 6,141.00                      | \$                                       | 143,288    |
| 550 Library, total                      | \$ | 128,646.00                | \$  | 128,646    | \$  | 143,224                | \$      | 6,141.00                      | S  | 143,288    |

| 1           | D expenses<br>2/31/2004   |  | roved 2004<br>vn Budget                               |  | posed 2005<br>S Budget                                | delta :<br>proposed De                                |   |   | osed 2005<br>Com Budget                                |
|-------------|---|--|---|--|---|---|---|---|--|
|             |   |  |   |  |   |   |   |   | our sudget   |
|             |   |  |   |  |   |   |   |   |  |
| \$          | 4,264.60  | S  | 3,934   | s  | 4 100   | s   | 100.00  | \$  | 4,100  |
| \$          | 4,264.60  | 5  | 3,934   | \$   |   |   |   |   | 4,100  |
| \$          | 4,264.60  | \$   | 3,934   | \$   |   |   |   | 8   | 4,100  |
|             |   | 11   |   |  |   | -   | 100.00  | -   | 4,100  |
|             |   |  |   | 100  |   |   |   |   |  |
| s           | 2,502.00  | \$   | 2.478   | s  | 2 552   | \$  |   | \$  | 2,552  |
| 5           | 1,467.00  | s  |   |  |   |   |   |   | 1,557  |
| 5           |   |  |   |  |   |   |   |   | 7,196  |
| s           |   |  | -,-,-,  |  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,               |   |   |   | 7,190  |
| s           |   | 100  |   |  | 100   |   |   |   |  |
| \$          | 9,710.22  | _  | 10.984  | -  | 11 305  |   |   |   | 11,305   |
| A feet from | of a stand  |  |   |  | 11,505  |   |   | 3   | 11,305   |
| 1           |   | s  |   | \$   |   | 2   |   |   |  |
|             |   |  |   |  |   |   | 1   |   | -  |
|             |   |  |   |  |   | -   |   |   | -  |
| \$          |   |  |   |  |   |   |   |   | -  |
| \$          | 9,710.22  | S  | 10,984  | -  | 11,305  |   |   | \$  | 11,305   |
|             | 1.1   |  |   |  |   |   |   |   |  |
|             |   |  |   |  |   |   |   |   |  |
| s           | 449.59  | \$   | 736   | \$   | 780   | *   |   | ¢   | 780  |
| \$          |   |  |   |  |   |   |   |   |  |
|             |   | 0  |   |  |   |   | 1   | -   | 225<br>150   |
| 5           | -   | 5  |   |  |   |   |   |   | 20   |
| s           | 79.00   | -  |   | -  |   |   |   |   |  |
|             |   |  |   | -  |   | +   |   |   | 40   |
|             |   | -  |   |  |   | -   |   |   | 30   |
| s           |   |  | 20  | 7  |   |   |   |   | 20   |
| \$          |   |  | 145   | -  | 1   |   |   |   | 100  |
|             | 600.00  |  |   | -  |   |   |   |   | 45   |
| \$          | 1,503.59  |  | 2,166   | ~  | 2,210   |   |   | \$  | 800<br>2,210   |
|             | 5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5 | \$       4,264.60         \$       4,264.60         \$       4,264.60         \$       1,467.00         \$       5,741.22         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       9,710.22         \$       9,710.22         \$       9,710.22         \$       9,710.22         \$       -         \$       9,710.22         \$       -         \$       9,710.22         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       - </td <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td>\$       4,264.60       \$       3,934         \$       4,264.60       \$       3,934         \$       4,264.60       \$       3,934         \$       4,264.60       \$       3,934         \$       2,502.00       \$       2,478         \$       1,467.00       \$       1,512         \$       5,741.22       \$       6,994         \$       -       \$       -         \$       -       \$       -         \$       -       \$       -         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       100.00       \$       1500         \$       -       \$       200       \$         \$       -       \$&lt;</td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td><math display="block">\begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> <td><math display="block"> \begin{array}{c ccccccccccccccccccccccccccccccccccc</math></td> | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$       4,264.60       \$       3,934         \$       4,264.60       \$       3,934         \$       4,264.60       \$       3,934         \$       4,264.60       \$       3,934         \$       2,502.00       \$       2,478         \$       1,467.00       \$       1,512         \$       5,741.22       \$       6,994         \$       -       \$       -         \$       -       \$       -         \$       -       \$       -         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       9,710.22       \$       10,984         \$       -       \$       -         \$       100.00       \$       1500         \$       -       \$       200       \$         \$       -       \$< | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ |

|  |    | YTD expenses<br>12/31/2004 | 1   | wn Budget |     | roposed 2005<br>BoS Budget |       | elta 2005<br>ed Dept to DBS |      | posed 2005<br>Com Budge                 |
|--|----|----------------------------|-----|-----------|-----|----------------------------|-------|-----------------------------|------|---|
| 4619.9 Town Forest Maintenance               |    |                            |     |           | 1   |                            |       |                             | 2.00 | com buuge                               |
| tf-341 Signs                                 | \$ |                            | \$  | 200       | S   | 100                        | S     |                             | \$   | 100                                     |
| tf-430 Forest Maintenance                    | S  | -                          | \$  | -         | \$  | -                          | \$    |                             | s    |   |
| tf-550 Printing Expenses                     | \$ | -                          | \$  | 50        | S   | 250                        | s     | -                           | s    | 250                                     |
| tf-610 General Supplies                      | \$ |                            | \$  | 20        | S   | 20                         | 5     |                             | s    | 20                                      |
| tf-740 Equipment                             | \$ | 300.00                     | \$  | 200       | 5   | 100                        | s     | _                           | s    | 100                                     |
| tf-810 Seminars                              | \$ |                            | \$  | 30        | \$  | 30                         | \$    |                             | s    | 30                                      |
| 4619.9 Town Forest Maint. Total              | \$ | 300.00                     | S   | 500       | S   | 500                        | \$    | -                           | S    | 500                                     |
| 611 Conservation, total                      | \$ | 1,803.59                   | \$  | 2,666     | \$  | 2,710                      | \$    | -                           | S    | 2,710                                   |
| 700 Debt Service                             |    |                            |     |           | 100 |                            | · · · |                             | ÷    | -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 4711.20 Debt Service Principle               |    |                            |     |           |     |                            |       |                             |      |   |
| ds-980 Principle Payment                     | \$ | 65,000.00                  | S   | 65,000    | \$  | 60,000                     | s     |                             | s    | 60,000                                  |
| 4711.20 Debt Service Principle, total        | \$ | 65,000.00                  | \$  | 65,000    | \$  | 60,000                     | S     |                             | s    | 60,000                                  |
| 4721.10 Debt Service Interest                |    |                            | 11- |           | -   |                            |       |                             | -    | 00,000                                  |
| ds-981 Interest Payment                      | S  | 13,250.00                  | \$  | 13,250    | \$  | 10,975                     | s     |                             | \$   | 10,975                                  |
| 4721.10 Debt Service Interest, total         | \$ | 13,250.00                  | S   | 13,250    | \$  | 10,975                     | S     |                             | s    | 10,975                                  |
| 700 Debt Service, total                      | \$ | 78,250.00                  | \$  | 78,250    | \$  | 70,975                     | \$    | -                           | S    | 70,975                                  |
| 900 Capital Outlay                           |    |                            |     |           |     | 7.51                       |       | X                           |      |   |
| 4902.10 Mach., Vehicles & Equip              |    |                            |     |           |     |                            |       |                             |      |   |
| 11 Guard Rales                               |    |                            | 5   |           | \$  | 32,000                     | \$    |                             | \$   | 32,000                                  |
| 12 Pine Street Road Repairs                  |    |                            | \$  |           | 5   | 67,217                     | S     |                             | s    | 67,217                                  |
| 13 Bridge/Culvert Replacement on Pleasant St |    |                            | s   |           | \$  | 41,869                     | S     |                             | \$   | 41,869                                  |
| 15 Highway Department Stainless Steel Sander |    |                            | s   |           | \$  | 10,200                     | \$    | 10                          | \$   | 10,200                                  |
| 17 Sandown Road Bridge                       |    |                            | \$  |           | \$  | 661,700                    | \$    |                             | \$   | 661,700                                 |
| 20 Public Educational and Government Access  |    |                            | \$  | -         | \$  | 5,272                      | \$    |                             | s    | 5,272                                   |
| 22 Blitzfire Monitor                         |    |                            | s   |           | \$  | 3,025                      | \$    | -                           | 5    | 3,025                                   |
| 23 Rabbit Tool                               |    |                            | \$  |           | \$  | 1,250                      | \$    |                             | \$   | 1,250                                   |
| 24 Fire Dept. Scheduled Part-Time Coverage   |    |                            | \$  |           | \$  | 36,600                     |       | -                           | 5    | 36,600                                  |

|  |      | YTD expenses<br>12/31/2004 |    | proved 2004<br>own Budget |    | roposed 2005<br>BoS Budget | prop | delta 2005<br>bosed Dept to DBS |    | roposed 200:<br>dCom Budg |
|--|------|----------------------------|----|---------------------------|----|----------------------------|------|---------------------------------|----|---------------------------|
| 25 Regional Transit Initiative Funding                   | _    |                            | \$ |                           | \$ | 800                        | \$   |                                 | \$ | 80                        |
| 4902.10 Mach., Veh. & Equip, total                       | \$   | 38,352.00                  | \$ |                           | \$ | 859,933                    | \$   | -                               | \$ | 859,9                     |
| 4915.10 Transfer to Capital Reserve                      |      |                            |    |                           |    |                            | 6    |                                 |    |                           |
| 16 Stainless Steel Sander Capital Reserve Fund           |      |                            | \$ |                           | 5  | 6,000                      | 5    |                                 | 5  | 6,00                      |
| 18 Sandown Road Bridge Capital Reserve Fund              |      |                            | \$ | -                         | 5  | 63,700                     | s    | -                               | 5  | 63,70                     |
| 19 Disposal of Town Property to Police Capital Reserve   |      |                            | \$ |                           | [  |                            | \$   | (1,500.00)                      | 1  |                           |
| 21 Fire Truck Capital Reserve Fund                       |      |                            |    |                           | \$ | 20,000                     | \$   |                                 | \$ | 20,00                     |
| 26 Petition - Baseball Outfield Fence at Goldthwaite Fac | lity |                            |    |                           | \$ | 2,500                      | \$   |                                 | s  | 2,50                      |
| 27 Petition - The Sad Café' Funding                      |      |                            | \$ |                           | S  |                            | \$   | 5,000.00                        | s  | -,                        |
| 4915.10 xfr to Capital Res. Total                        | S    |                            | \$ | -                         | \$ | 92,200                     | \$   | 3,500.00                        | s  | 92,20                     |
| 4900 Capital Outlay, total                               | \$   | 38,352.00                  | \$ | -                         | \$ | 952,133                    | \$   | 3,500.00                        | S  | 952,13                    |
| 4930 Payments to other Governments                       | 1    |                            |    |                           |    | 1.000                      |      |                                 |    |                           |
| 4939.10 State of NH                                      |      |                            |    |                           |    |                            |      |                                 |    |                           |
| nh-851 NH Dog Licenses                                   | \$   | 675.00                     | \$ | ~                         | \$ | - 1                        | \$   |                                 | s  |                           |
| Nnh-852 NH Vital Collections                             | \$   | 974.00                     | \$ | -                         | \$ |                            | \$   |                                 | s  |                           |
| 4939.10 State of NH total                                | \$   | 1,649.00                   | \$ | -                         | \$ | -                          | \$   |                                 | S  |                           |
| 4930 Payments to other Governments, total                | \$   | 1,649.00                   | \$ | -                         | \$ |                            | \$   | *                               | \$ |                           |
| 4940 Other Tax Related                                   |      |                            |    |                           |    |                            |      | - 11                            |    |                           |
| 4943.10 Other Tax Related                                |      |                            |    |                           |    |                            |      |                                 |    |                           |
| tr-911 Tax Refunds                                       | \$   | 34,497.14                  | \$ |                           | s  |                            | s    |                                 |    |                           |
| 4943.10 Other Tax Related total                          | \$   | 34,497.14                  | \$ |                           | S  | -                          | s    |                                 | S  |                           |
| 4920 Other Tax Related, total                            | \$   | 34,497.14                  | \$ |                           | \$ |                            | \$   | -                               | \$ | -                         |
| Total Operating Budget                                   | \$   | 2,185,266.34               | s  | 1,923,709                 | s  | 2,111,972                  | \$   | 46,840.00                       | ¢  | 2 109 22                  |
| lower expenditure rate                                   |      | 0.917808219                |    | .,,                       |    | 2,111,572                  |      | 40,640,00                       | 3  | 2,108,33                  |

|   |     | YTD Income<br>12/31/2004 |     | ticipated 2004<br>come Budget | % of<br>Income Budget  |      | ticipated 2005<br>come Budget |
|---|-----|--------------------------|-----|-------------------------------|--|------|-------------------------------|
| 3100 Revenue from Taxes                 |     |                          |     |                               |  |      |                               |
| 3185 Yield Taxes                        |     |                          | 1.1 | 1                             | · · · · · · · · · · · · · · · · · · ·  |      |                               |
| 3185.01 Yield Tax 2004                  | S   | 4,241.00                 | \$  | 5,500.00                      | 77.1%  | 1.00 |                               |
| Total 3185 Yield Taxes                  | \$  | 4,241.00                 | \$  | 5,500.00                      | 77.1%  | \$   | 4,000.00                      |
| 3187 Excavation Taxes                   | 1.1 |                          | 1.0 |                               |  | 1.00 |                               |
| 3187.01 Gravel/Excavation Tax           | \$  | 322.40                   | \$  | 650.00                        | 49.6%  |      |                               |
| Total 3187 Excavation Taxes             | \$  | 322.40                   | \$  | 650.00                        | 49.6%  | \$   | 500.00                        |
| 3190 Tax Penalties & Interest           |     |                          |     |                               |  |      |                               |
| 3190.01 Property Tax Interest 2004      | \$  | 4,264.04                 | \$  | 64,000.00                     | 6.7%   |      |                               |
| 3190.02 Property Tax Interest 2003      | \$  | 18,799,64                |     |                               |  |      |                               |
| Total 3190 Tax Penalties & Interest     | \$  | 23,063.68                | \$  | 64,000.00                     | 36.0%  | \$   | 51,000.00                     |
| 3195 Yield Tax Interest                 |     |                          | 1.1 |                               | the second s |      |                               |
| 3195.01 Yield Tax Interest 2004         | S   | 64.86                    |     |                               |  |      |                               |
| Total 3195 Yield Tax Interest           | \$  | 64.86                    | s   | - 1                           |  | \$   | -                             |
| 3198.00 Returned Check Fees             | \$  | 100.00                   |     |                               |  | -    |                               |
| Total 3100 Revenue from Taxes           | \$  | 27,791.94                | \$  | 70,150.00                     | 39.6%  | \$   | 55,500.00                     |
| 3200 Revenue - Licenses, Permits, Fees  |     |                          |     |                               |  |      |                               |
| 3220 Motor Vechicle Fees                |     |                          |     |                               |  |      |                               |
| 3220.10 Motor Vechicle Permits (Decals) | s   | 685,639,84               | \$  | 660.000.00                    | 100.00/  |      |                               |
| 3220.20 Motor Vehicle Permit Fees       | S   | 8,724.00                 | 3   | 660,000.00                    | 103.9%   |      |                               |
| 3220.30 Motor Vehicle Registration Fees | s   | 2,144.00                 |     |                               | _  |      |                               |
| Total 3220 Motor Vehicle Fees           | \$  | 696,507.84               | \$  | 660,000.00                    | 105 5%   |      |                               |
| 3230 Building & Code Permits            |     | 090,307.84               | 9   | 000,000.00                    | 105.5%   | 3    | 699,500.00                    |
| 3230.10 Building Permits                | s   | 16,417.00                |     |                               |  |      |                               |
| 3230.20 Electrical Permits              | s   | 7,295.00                 |     |                               |  |      |                               |
| 3230.40 Plumbing Permits                | S   | 8,798.00                 |     |                               |  |      |                               |
| 3230.50 Septic Permits                  | \$  | 3,575,00                 |     |                               |  |      |                               |
| 3230.60 Fire Inspection                 | \$  | 2,020.00                 |     |                               |  |      |                               |
| 3230 Building & Code Permits - Other    | s   | 2,020.00                 | \$  | 25,000.00                     |  |      |                               |
| Total 3230 Building & C ode Permits     | S   | 38,105.00                | 5   | 25,000.00                     | 152.4%   | ¢    | 36,500.00                     |
| 3290 Other Licesnses, Fees              | Ĩ   | 50,105.00                | 3   | 25,000.00                     | 132.4%   | Ф    | 30,500.00                     |
| 3290.10 Dog Licenses                    | s   | 1,681.00                 |     |                               |  |      |                               |

|  |    | YTD Income<br>12/31/2004 |     | ticipated 2004 | % of<br>Income Budget |     | iticipated 2005<br>icome Budget |
|--|----|--------------------------|-----|----------------|-----------------------|-----|---------------------------------|
| 3290.20 Dog License Fees                       | S  | 26.00                    | -   | rome souger    | Income Duuget         |     | icome buuget                    |
| 3290.30 Marriage Licenses                      | s  | 990.00                   |     |                |                       | 1   |                                 |
| 3290.50 Certificates - Birth and Death         | \$ | 188.00                   |     |                |                       | 100 |                                 |
| 3290.90 Other License and Permits              | \$ | 13.00                    |     |                |                       |     |                                 |
| 3290 Other Licenses, Fees - Other              | \$ |                          | \$  | 3,300.00       |                       |     |                                 |
| Total 3290 Other Licenses, Fees                | \$ | 41,250.00                | \$  | 3,300.00       | 1250.0%               | \$  | 3,390.0                         |
| 3291.10 Returned (NSF) Check Fee               | \$ | 600.00                   | 1   |                | 1200,070              |     | 5,570.0                         |
| Total 3200 Revenue - Licenses, Permits, Fees   | \$ | 776,462.84               | \$  | 688,300.00     | 112.8%                | \$  | 739,390.0                       |
| 3300   |    |                          |     |                | 1.1                   |     |                                 |
| 3319 Other Fed Grants & Reimbursements         |    |                          |     |                |                       |     |                                 |
| 3319.20 FEMA                                   | S  | 900.00                   |     |                |                       |     |                                 |
| 3319.40 941 Refund                             | \$ | 4,144.96                 |     |                |                       |     |                                 |
| 3319.50 IRS Treas. 310 Mis. Pay                | \$ | 737.29                   |     |                |                       |     |                                 |
| Total 3319 Other Fed Grants & Reim             | S  | 5,782.25                 | S   | - 1            |                       | \$  | -                               |
| 3350 Revenue from State of NH                  |    |                          |     |                |                       |     | -                               |
| 3351.10 Shared Revenue Block Grand             | \$ | 21,745,00                | \$  | 22,000,00      | 98.8%                 | •   | 22,000.00                       |
| 3351.20 Johnson Road Reimbursement             | \$ | 153,535.39               | 1.1 |                | 20.070                | φ   | 22,000,00                       |
| 3352.10 Room and Meal Tax                      | S  | 143,281,66               | \$  | 124,000.00     | 115.5%                | s   | 143,000,00                      |
| 3353.10 Highway Block Grant                    | \$ | 70,337.48                | \$  | 399,998,00     | 17.6%                 | -   | 599,360.00                      |
| 3353.30 Sandown Road Bridge                    | \$ | 45,980,00                |     | 011,110,000    | 11.074                | 4   | 333,300.00                      |
| 3356.11 State & Fed Lands Reimbursement        | \$ | 3.78                     | s   | 5.00           | 75.6%                 | s   | 5.00                            |
| Total 3350 Revenue from State of NH            | S  | 434,883.31               | \$  | 546,003.00     | 79.6%                 | S   | 764,365.00                      |
| 3359 Other State Grants & Reimbursements       |    |                          |     |                | 12.070                |     | 704,505.00                      |
| 3359.11 Police Enforcement Grants              | S  | 2,199.73                 | \$  | 14,700.00      | 15.0%                 |     |                                 |
| 3359.13 Witness Fees                           | \$ | 216.72                   | S   | 90.00          | 240.8%                |     |                                 |
| 3359.15 Forest Land                            | 5  | 1,800.00                 |     |                | 240.070               |     |                                 |
| 3359.17 State of NH safety Grant               | S  | 8,499.00                 |     |                |                       |     |                                 |
| Total 3359 Other State Grants & Reimbursements | \$ | 12,715.45                | \$  | 14,790.00      | 86.0%                 | S   | 7,000.00                        |
| Total 3300                                     | \$ | 453,381.01               | \$  | 560,793.00     | 80.8%                 | \$  | 771,365.00                      |
| 3400   |    |                          |     |                |                       |     |                                 |
| 3401 Income From Departments                   | 1  |                          |     |                |                       |     |                                 |
| 3401.20 PB Applicatioin Fees                   | \$ | 1,501.50                 | \$  | 3,500.00       | 42.9%                 |     |                                 |
| 3401.21 PB Sale of Ordinances                  | \$ | 369.50                   | \$  | 400.00         | 92.4%                 |     |                                 |

|   |    | YTD Income<br>12/31/2004 |    | Income Budget | % of<br>Income Budget | Anticipated 2005<br>Income Budget |
|---|----|--------------------------|----|---------------|-----------------------|-----------------------------------|
| 3401.23 PB Legal/Eng Riembrusements       | \$ | -                        | \$ | 50.00         | 0.0%                  |                                   |
| 3401.27 PB Mileage Reimbursement          | S  | 250,00                   | \$ | 300.00        | 83.3%                 |                                   |
| 3401.30 ZBA Application fees              | \$ | 630.00                   | \$ | 1,200.00      | 52.5%                 |                                   |
| 3401.40 PD Report Copies                  | \$ | 330,00                   | \$ | 40.00         | 825.0%                |                                   |
| 3401.41 PD Pisto Permits                  | \$ | 460.00                   | \$ | 900.00        | 51.1%                 |                                   |
| 3401.42 PD Special Details Revenue        | \$ | 3,690.92                 | \$ | 15,000.00     | 24.6%                 |                                   |
| 3401.44 PD Misc Revenue                   | \$ | -                        | \$ | -             |                       |                                   |
| 3401.51 FD Misc Revenue                   | s  | -                        | \$ | 150.00        | 0.0%                  |                                   |
| 3401.60 HW Plowing Service Fees           | \$ | 7,400.00                 | \$ | 13,000.00     | 56.9%                 |                                   |
| 3401.65 HW Driveway Permits               | S  | 200.00                   | \$ | 350.00        | 57_1%                 |                                   |
| 3401.72 Recreation donations/Gifts        | 5  | -                        | \$ | 50.00         | 0.0%                  |                                   |
| 3401.80 Welfare Reimbursements            | S  | 1,881.60                 | \$ | -             |                       |                                   |
| Total 3401 Income From Departments        | \$ | 55,065.52                | \$ | 34,940.00     | 157.6%                | \$ 9,150.00                       |
| otal 3400                                 | s  | 55,065.52                | \$ | 34,940.00     | 157.6%                | \$ 9,150.00                       |
| 00  |    |                          |    |               |                       |                                   |
| 3501 Sale of Town Property                |    |                          |    | 1             |                       |                                   |
| 3501.10 Sale of Town Owned Property       | 5  |                          | \$ | 2,500.00      | 0.0%                  |                                   |
| 3501.20 Sale of Cemetery Lots             | \$ | 1,000.00                 | \$ | 600 00        | 166.7%                |                                   |
| 3501.40 Copy of Tax Cards/Petty Cash      | \$ | 338.50                   | \$ | 250.00        | 135.4%                |                                   |
| 3501.50 Sale of Tax Maps                  | \$ | 297.00                   | \$ | 30.00         | 990.0%                |                                   |
| 3501.60 Sale to Checklist                 | 5  | 75.00                    | s  | 30.00         | 990.0%                |                                   |
| Total 3501 Sale of Town Property          | \$ | 1,710.50                 | \$ | 3,380.00      | 50.6%                 | \$ 1,650.00                       |
| 3502.10 Interest on Investments           | s  | 5,752.95                 | \$ | 9,600.00      | 59.9%                 | \$ 5,500.00                       |
| 3503 Rents on Property                    |    |                          |    |               |                       |                                   |
| 3503.20 Rental Income                     | \$ | 3,000,00                 | \$ | 3,000.00      | 100.0%                |                                   |
| 3503.30 Rents/Lease of Municipal Property | S  | 2.00                     |    | 5,000,00      | 100.076               |                                   |
| Total 3503 Rents on Property              | S  | 3,002.00                 | S  | 3,000.00      | 100.1%                |                                   |
| 3504 Fines and forfeits                   | L. | 5,002.00                 |    | 3,000.00      | 100.176               |                                   |
| 3504.10 Fines from the Courts             | s  |                          |    |               |                       |                                   |
| 3504.11 PD Ordinance Fines                | 5  | 642.80                   | \$ | 350,00        | 183.7%                |                                   |

|   |      | YTD Income<br>12/31/2004 |    | nticipated 2004<br>ncome Budget | % of<br>Income Budget | <br>nticipated 2005<br>ncome Budget |
|---|------|--------------------------|----|---------------------------------|-----------------------|-------------------------------------|
| 3504.12 ACO Fines                               | \$   | 995.00                   | \$ | 400.00                          | 248.8%                |                                     |
| 3504.13 Returned Check Fee                      | \$   | 25.00                    | \$ | 25.00                           | 100.0%                |                                     |
| 3504.14 Local Restitution                       | \$   | 181.71                   |    |                                 |                       |                                     |
| Total 3504 Fines and Forfeits                   | \$   | 40,196.51                | \$ | 775.00                          | 5186.6%               |                                     |
| 3506 Insurance Dividends & Reimbursements       | 1    |                          |    |                                 |                       |                                     |
| 3506.40 Health Insurance Reimbursements         | \$   | 14,749.81                |    |                                 |                       |                                     |
| 3506.50 Other Health Ins. Reimbursements        | S    |                          |    |                                 |                       |                                     |
| Total 3506 Insurance Dividends & Reimbursements | \$   | 14,749.81                | \$ | -                               |                       |                                     |
| 3509 Other Miscellaneous Revenue                |      |                          | 1  |                                 |                       |                                     |
| 3509.09 Reimbursed Payroll                      | \$   | 1,716.75                 |    |                                 |                       |                                     |
| 3509.10 Returned (NSF) Check Fee                | \$   | 25,00                    |    |                                 |                       |                                     |
| 3509-11 Bank Credits                            | \$   | 134.70                   |    |                                 | 1 A A                 |                                     |
| 3509.12 Citizens Bk, Colby Hgw Trust Fund       | \$   | 2,335.03                 | S  | 2,300.00                        | 101.5%                |                                     |
| 3509.13 HR Admin Fees                           | \$   | 460,00                   |    |                                 |                       |                                     |
| 3509.15 Franchise Fees                          | \$   | 10.00                    |    | 1                               |                       |                                     |
| 3509.16 Unidentified Revenue                    | S    | 35.00                    |    |                                 |                       |                                     |
| 3509.17 Jan Journal Entry per CC                | S    | 825.79                   |    |                                 |                       |                                     |
| 3509.18 Reimbursed Expenses                     | S    | 672.74                   | -  |                                 |                       |                                     |
| 3509.19 Tax Overpayments                        | S    | 78.86                    |    |                                 |                       |                                     |
| Total 3509 Other Miscellaneous Revenue          | \$   | 6,293.87                 | \$ | 2,300.00                        | 273.6%                | \$<br>22,191.00                     |
| fotal 3500                                      | \$   | 71,705.64                | \$ | 19,055.00                       | 376.3%                | \$<br>29,341.00                     |
| 900   |      |                          |    |                                 |                       |                                     |
| 3912 Transfers from Special Reserve Fund        | 1914 |                          |    |                                 |                       |                                     |
| 3912.01 WA 2004-30 Cable Access SRF             | \$   | 5,320.00                 |    |                                 |                       |                                     |
| Total 3912 Transfers from Special Reserve Funds | \$   | 5,320.00                 | 6  |                                 |                       | \$<br>5,272.00                      |
| 3915 Transfers from Capital Reserve Fund        |      |                          |    |                                 | 1.1                   |                                     |
| 3915.10 WA 2004-23 FD Truck fr CRF              | \$   | 55,000.00                |    |                                 |                       |                                     |
| 3915 Transfers Fr Capital Reserve Fd - other    | \$   | 1,600.00                 | \$ | 71,400.00                       | 2.2%                  |                                     |
| Total 3915 Transfers Fr Capital Reserve Fd      | \$   | 56,600.00                | \$ | 71,400.00                       | 79.3%                 | \$<br>114,488.00                    |
| 3916 Transfers from Trust & Agency Fund         | \$   | 798.73                   | \$ | 1,000.00                        | 79.9%                 | \$<br>1,000.00                      |
| otal 3900                                       | \$   | 62,718.73                | \$ | 72,400.00                       | 86.6%                 | \$<br>120,760.00                    |
| TOTAL INCOME:                                   | \$   | 1,447,125.68             | \$ | 1,445,638,00                    | 100.1%                | \$<br>1,725,506.00                  |
| Actual income minus Anticipated income:         |      |                          | \$ | 1,487.68                        |                       |                                     |

## Town of Danville CURRENT USE REPORT

| Map & Lot<br>Number | Taxpayer's Name                   | Acres | AV<br>Value<br>(\$) | CU<br>Value<br>(\$) |
|---------------------|-----------------------------------|-------|---------------------|---------------------|
| 01-001              | NICOLAISEN, HANS M                | 2.600 | 900                 | 19                  |
| 01-004              | SPRINGER, CARSTEN E               | 40.00 | 28,000              | 1,683               |
| 01-006-000          | DUSTON, EDWIN D                   | 31.45 | 25,100              | 894                 |
| 01-010              | COFFIN, CHARLES W                 | 10.00 | 11,200              | 990                 |
| 01-012              | SPRINGER, CARSTEN E H             | 37.00 | 43,400              | 1,557               |
| 01-018              | MDR CORPORATION                   | 0.000 | 0                   | 0                   |
| 01-018-015          | JALBERT, JOHN D. &<br>EMILY, TRUS | 3.110 | 0                   | 108                 |
| 01-018-016          | DEL GAVIO, JR.,<br>DOMINICK J     | 2.020 | 0                   | 70                  |
| 01-018-017          | LINCOLN, BRET                     | 6.860 | 0                   | 238                 |
| 01-018-018          | FORTIN, ROBERT G                  | 2.590 | 0                   | 90                  |
| 01-018-019          | JALBERT, JOHN D. &<br>EMILY, TRUS | 3.260 | 0                   | 113                 |
| 01-018-021          | JALBERT, JOHN D. &<br>EMILY, TRUS | 2.390 | 0                   | 83                  |
| 01-019-A            | GARD, WILLIAM W.<br>TRUSTEE       | 10.00 | 155,100             | 990                 |
| 01-019-В            | GARD, WILLIAM W.                  | 36.34 | 84,100              | 1,529               |
| 01-023              | NICOLAISEN JR, CHESTER.           | 16.50 | 10,000              | 123                 |
| 01-023-001          | SHAFFER, JAMES E.                 | 0.925 | 0                   | 6                   |
| 01-025-001          | COFFIN JR., CHARLES W.            | 27.50 | 59,200              | 1,157               |
| 01-026              | LEE, NORMAN V.                    | 22.54 | 0                   | 3,026               |
| 01-026-в            | LEE, NORMAN V.                    | 0.000 | 21,000              | 0                   |
| 01-029              | BOWLEY SR., DONALD F.             | 23.00 | 0                   | 171                 |
| 01-032              | ROGERS, FREDERICK F.              | 19.59 | 0                   | 659                 |
| 01-035              | KENT, ELLEN D.                    | 13.08 | 21,773              | 706                 |
| 01-041              | LEE, NORMAN V.                    | 29.00 | 25,600              | 1,220               |
| 01-042              | LEE, NORMAN V.                    | 40.00 | 0                   | 1,683               |
| 01-043              | BON ACCORD, BRENT<br>JOHNSON, TRU | 82,89 | 66,135              | 2,036               |
| 01-044              | WATERS FAMILY TRUST,<br>LOIS      | 41.78 | 49,200              | 310                 |
| 01-045              | HOYT REAL ESTATE TRUST            | 67.00 | 28,800              | 2,819               |
| 01-047              | WATERS FAMILY TRUST,<br>LOIS      | 36.43 | 24,500              | 270                 |
| 01-048-002          | GUSTAVSON, PAUL F.                | 20.00 | 27,400              | 842                 |
| 01-050              | EMILIO SR., PHILIP L.             | 109.0 | 0                   | 3,945               |
| 01-051              | CENTERVIEW HOLLOW LAND<br>CO. LLC | 25.00 | 56,500              | 1,052               |
| 01-055              | STAFFORD FAMILY TRUST             | 46.00 | 80,300              | 1,935               |
| 01-064              | STAFFORD FAMILY TRUST             | 1.000 | 22,100              | 42                  |
| 01-064-001          | STAFFORD FAMILY TRUST             | 1.000 | 22,100              | 42                  |
| 01-065              | LEWIS BUILDERS                    | 46.00 | 32,200              | 1,935               |
| 02-002              | BOLDUC, PETER B                   | 15.00 | 21,000              | 372                 |
| 02-008              | GAGNON, LOUIS B.                  | 13.94 | 17,315              | 986                 |
| 02-011              | WEEKS FAMILY LLC                  | 45.00 | 31,500              | 1,893               |
| 02-016              | IRON WHEEL INC                    | 39.38 | 98,300              | 500                 |
| 02-018              | SANBORN FAMILY,<br>TRUSTEES OF, S | 4.000 | 60,600              | 792                 |
| 02-019              | SANBORN FAMILY,<br>TRUSTEES OF, S | 7.000 | 74,900              | 1,386               |
| 02-024              | SANBORN FAMILY,<br>TRUSTEES OF, S | 10.58 | 0                   | 445                 |
| 02-024-001          | RUSSACK, RICHARD D.               | 9.200 | 16,920              | 1,822               |

#### Town of Danville CURRENT USE REPORT

| Map & Lot<br>Number | Taxpayers Name                    | Acres   | AV<br>Value<br>(\$) | CU<br>Value<br>(\$) |
|---------------------|-----------------------------------|---------|---------------------|---------------------|
| 02-026              | RUSSACK, RICHARD D.               | 1.50    | 37,400              | 297                 |
| 02-043              | BURKHART, PHILIP                  | 19.000  | 31,200              | 799                 |
| 02-044              | PRYOR, DONALD L                   | 11.500  | 15,800              | 484                 |
| 02-046              | PRYOR, DONALD L                   | 9.000   | 54,300              | 549                 |
| 02-047              | TOWLE HILL FARM REALTY<br>TRUST   | 58.670  | 94,200              | 6,534               |
| 02-047-001          | TOWLE HILL FARM REALTY<br>TRUST   | 2.300   | 0                   | 256                 |
| 02-047-002          | TOWLE HILL FARM REALTY<br>TRUST   | 2.000   | 0                   | 223                 |
| 02-047-003          | TOWLE HILL FARM REALTY<br>TRUST   | 2.120   | 0                   | 236                 |
| 02-047-004          | TOWLE HILL FARM REALTY<br>TRUST   | 2.500   | 0                   | 278                 |
| 02-047-005          | TOWLE HILL FARM REALTY<br>TRUST   | 2.600   | 0                   | 290                 |
| 02-048-001          | CHAUDOIN, TRUSTEE, ANN C          | 48.010  | 0                   | 2,249               |
| 02-048-002          | KINGSTON, FRANCIS P.              | 3.240   | 0                   | 321                 |
| 02-048-003          | CHAUDOIN, TRUSTEE, ANN C          | 3.170   | 0                   | 314                 |
| 02-050              | MEADOWSEND TIMBERLANDS<br>LTD.    | 47.000  | 100,600             | 1,978               |
| 02-052-001          | FARAH, KIMBERLY S.                | 9.000   | 0                   | 67                  |
| 02-058              | EMERSON, DAVID M                  | 59.000  | 97,900              | 4,759               |
| 02-059              | VAN DER SMISSEN,<br>CHRISTA K.    | 10.260  | 0                   | 227                 |
| 02-062              | FELDMANN, LOUISE, C/O<br>BRANDT,  | 10.000  | 52,800              | 990                 |
| 02-066              | MEIGS, PETER S.                   | 61.590  | 58,805              | 3,190               |
| 02-071              | HENDERSON, NATHAN                 | 4.000   | 2,900               | 168                 |
| 02-072              | STAFFORD FAMILY TRUST             | 10.060  | 14,560              | 433                 |
| 02-084-009          | GREGORY FAMILY<br>REVO.TRUST, S.S | 12.500  | 0                   | 399                 |
| 03-003              | LEWIS BUILDERS                    | 13.000  | 18,200              | 547                 |
| 03-017              | PUTNAM, ROGER K                   | 18.840  | 14,478              | 654                 |
| 03-020              | SPRINGER, CURTIS H.               | 32.000  | 28,000              | 713                 |
| 03-022              | LEONARD, DIANE C.                 | 116.070 | 47,434              | 4,681               |
| 03-023              | TOWN OF DANVILLE                  | 0.000   | 29,900              | 0                   |
| 03-033-021          | MEANEY, ROBERT C.                 | 11.000  | 0                   | 463                 |
| 03-038-002          | SEARS, MARIANNE G.                | 11.460  | 12,129              | 653                 |
| 03-053-1-1A         | HOME PLATE II INC                 | 2.970   | 0                   | 125                 |
| 03-053-1-2A         | HOME PLATE II INC                 | 3.200   | 0                   | 135                 |
| 03-053-1-3A         | HOME PLATE II INC                 | 0.780   | 0                   | 33                  |
| 03-053-1-4A         | HOME PLATE II INC                 | 8.000   | 0                   | 337                 |
| 03-053-1-5A         | HOME PLATE II INC                 | 8.000   | 0                   | 337                 |

## Town of Danville CURRENT USE REPORT

| Map & Lot<br>Number | Taxpayers Name                     | Acres     | AV<br>Value<br>(\$) | CU<br>Value<br>(\$) |
|---------------------|------------------------------------|-----------|---------------------|---------------------|
| 03-053-1-6A         | HOME PLATE II INC                  | 8.000     | 0                   | 337                 |
| 03-053-1-7A         | HOME PLATE II INC                  | 4.400     | 0                   | 185                 |
| 03-053-1-8A         | HOME PLATE II INC                  | 5.390     | 0                   | 227                 |
| 03-055              | SPRINGER, CURTIS H.                | 2.700     | 4,800               | 114                 |
| 03-058              | JOHNSON JR., GARDNER               | 10.100    | 0                   | 1,370               |
| 03-058-001          | MAYO JR., ROBERT E.                | 10.300    | 0                   | 77                  |
| 03-067              | DARBE, NORMAN                      | 22.000    | 64,370              | 926                 |
| 03-073-A            | WESTON, GULIANA<br>REVOCABLE TRUST | 10.000    | 6,510               | 143                 |
| 03-073-в            | WESTON, GULIANA<br>REVOCABLE TRUST | 15.500    | 0                   | 652                 |
| 03-073-C            | WESTON, GULIANA<br>REVOCABLE TRUST | 4.040     | 0                   | 66                  |
| 03-081              | DOWNES, PETER W.                   | 18.000    | 96,600              | 1,599               |
| 03-086-B1           | HOME PLATE II INC                  | 0.350     | 0                   | 35                  |
| 03-086-B2           | HOME PLATE II INC                  | 0.220     | 0                   | 22                  |
| 03-086-в3           | HOME PLATE II INC                  | 0.130     | 0                   | 13                  |
| 03-108              | R & A KIMBALL FAM REV<br>TRUST     | 10.410    | 0                   | 369                 |
| 03-113              | CALDWELL, JOHN E.                  | 22.000    | 30,305              | 479                 |
| 03-140              | TRUE, RUDOLPH                      | 40.000    | 0                   | 1,336               |
| 03-143-A            | KNIGHT, SCOTT A.                   | 12.000    | 0                   | 505                 |
| 04-017              | CAPARCO, FRANK                     | 10.740    | 0                   | 80                  |
| 04-019              | L E R REALTY                       | 109.000   | 165,100             | 4,586               |
| 04-020              | CAPARCO, FRANK                     | 21.650    | 39,300              | 911                 |
| 04-020-002          | RESENDE, ARTHUR P                  | 10.147    | 0                   | 427                 |
| 04-029              | GARABEDIAN JR., PAUL               | 55.000    | 146,100             | 2,314               |
| 04-045              | PEVERLEY JR., RONALD               | 40.000    | 55,750              | 1,468               |
| 04-046              | L E R REALTY                       | 68.000    | 91,900              | 2,861               |
| 04-050              | COLLINS, PAUL D.                   | 25.000    | 32,075              | 1,052               |
| 04-059              | COLLINS, EVELYN                    | 10.300    | 0                   | 428                 |
| 04-094              | MDR CORPORATION                    | 58.040    | 350,100             | 1,882               |
| 04-122              | PARKER, JAMES W                    | 10.700    | 0                   | 448                 |
| 04-125              |                                    |           | 24,250              | 718                 |
| 04-147              | SWEET, EARL D.                     | 14.420    | 41,934              | 2,013               |
| 04-153              | KIMBALL, SHIRLEY J.                | 10.000    | 49,950              | 421                 |
| 04-173              | MARTIN, DONALD M.                  | 12.390    | 25,544              | 2,453               |
| 04-191              | SMITH, CYNTHIA G                   | 11.000    | 0                   | 980                 |
| 04-206              | CHASE, G.W. & GIBSON,<br>W.L.      | 23.000    | 37,400              | 882                 |
| 04-213-004          | GIORDANO, CHRIS A.                 | 10.000    | 0                   | 1,980               |
| 04-218              | SULLIVAN TRUSTEE,<br>DANIEL J.     | 13.000    | 120,800             | 547                 |
| 04-234              | STAPLE REALTY LLC                  | 0.000     | 38,300              | 0                   |
| 04-238              | DUNN, WILLIAM H                    | 12.000    | 0                   | 1,337               |
| 04-248              | TURNER, DAVID L                    | 33.000    | 28,900              | 1,388               |
| Total               | Number of Parcels = 153            | 2,389,230 | 3,375,737           | 111,889             |

| Note: Some names have been abbreviated to fit the columns.) |           |                                      |            |  |  |
|---|-----------|--------------------------------------|------------|--|--|
|   |           | 1                                    |            |  |  |
|   |           |                                      |            |  |  |
| 1st NH Regiment   | 900.00    | Center for Life Management           | 3,400.00   |  |  |
| 2-Way Communications  | 62.00     | Century Copier Specialists           | 1,232.95   |  |  |
| A Safe Place  | 800.00    | Charles Comeau                       | 412.22     |  |  |
| A&C Tire Company, Inc.                                      | 119.75    | Chase Landscaping                    | 14,951.00  |  |  |
| A&R Door Services, Inc.                                     | 505.00    | Chief Corporation                    | 1,156.41   |  |  |
| Acre Shaper Landscaper                                      | 13,117.00 | Choice One                           | 10,843.45  |  |  |
| Adel-XT Computer Co.  | 4,563.14  | Christopher M. & Jana L. Holdcroft   | 149.00     |  |  |
| Adelphia  | 1,150.04  | Citimortgage Inc.                    | 2,490.92   |  |  |
| Alegis Group  | 297.36    | Community Health Services            | 500.00     |  |  |
| American Legion Post 115                                    | 1,212.60  | Community Medical Professionals      | 130.00     |  |  |
| American Medical Response                                   | 32,137.57 | Conway Associates, Inc.              | 1,024.29   |  |  |
| American Red Cross  | 500.00    | Corey R. Ward                        | 877.00     |  |  |
| Animal Care Equipment & Svs.                                | 102.36    | Corporate Express                    | 1,376.36   |  |  |
| Arch Wireless   | 1,968.31  | Cotton Farm MHP, LLC                 | 3,894.00   |  |  |
| ArcSource, Inc.   | 42.00     | Craftsmen Press                      | 187.75     |  |  |
| Art Griswold  | 650.00    | D. Sullivan                          | 176.74     |  |  |
| Arthur & Mary Orme  | 1,145.11  | Dad 'N the Boys                      | 3,700.00   |  |  |
| Arthur DePietro   | 2,523.32  | Dale A. Cornwell                     | 50.00      |  |  |
| Arthur J. Gallagher & Co.                                   | 408.90    | Daniel's Lock & Safe                 | 2,956.00   |  |  |
| AT & T  | 636.90    | Danville Automotive Repair           | 1,714.00   |  |  |
| Atkinson Graphics   | 294.00    | Danville Fire Association            | 150.00     |  |  |
| Atlantic Plow   | 310.08    | Danville Four Seasons                | 1,275.00   |  |  |
| Atlantic Plow Blade Co                                      | 1,148.00  | Dave Pallaria                        | 806.25     |  |  |
| Automation Plus   | 930.00    | David Rice                           | 700.00     |  |  |
| Avaya Communications  | 1,253.75  | Department of Treasury I R S         | 2,121.36   |  |  |
| 3-B Chain, Inc.   | 1         | Derry/Salem Regional Transportation  | 1,250.00   |  |  |
| Barbara Chaimers  | 123.23    | Difeo Oil & Propane, Inc.            | 2,328.02   |  |  |
| Barry Hantman   | 241.26    | Dollard & Assoc.                     | 2,420.25   |  |  |
| Beaver Solutions  | 100.00    | Donald W. & Lilly E. Martin          | 316.48     |  |  |
| Sell & Flynn Inc.   | 87,000.00 | Donovan Sign Company                 | 1,000.00   |  |  |
| Ben's Uniforms  | 318.00    | Doreen Moore                         | 715.30     |  |  |
| Bergeron Protective Clothing LLC                            | 4,903.66  | Draper Energy                        | 3,797.14   |  |  |
| Bernard Pender  | 2,091.15  | Draper Energy Co. Inc.               | 387.64     |  |  |
| Better Roads  | 24.00     | Drivers License Guide                | 26.95      |  |  |
| BMSI  | 1,295.40  | Eagle-Tribune Publishing Company     | 1.646.82   |  |  |
| Bob's Tire Co.  | 364.00    | Earl's Car & Truck Repair            | 300.00     |  |  |
| BOCA International  | 98.99     | Earl Lincoln                         | 365.00     |  |  |
| Bound Tree Corp.  | 1,469.11  |                                      | 2,234.79   |  |  |
| Brentwood Machine Sales                                     | 54.49     |                                      | 6,223.30   |  |  |
| Brentwood Surplus Sales, Inc                                | 311.90    | Elias N. Constantine                 | 1,687.92   |  |  |
| Brian A. Lockard  | 3,205.16  | Elisabeth Sanders - Treasurer        | 1,379.01   |  |  |
| Brian Delahuntey  | 37.50     | Emergency Medical Products, Inc.     | 21.85      |  |  |
| Bruce C. Mayberry   | 1.050.00  | ERLAC                                | 150.00     |  |  |
| Bruce Caillouette   | 90,326.85 | Etc.                                 | 626.84     |  |  |
| Cardiac Science. Inc.                                       | 546.85    | Exeter Monument Works                | 200.00     |  |  |
| Carol's Grooming  | 505.00    | Family Mediation & Juvenile Services | 4,482.29   |  |  |
| Cen-Com   | 6,030.50  | Total this page                      | 354,771.32 |  |  |
|   | 0,000.00  | Page 42                              | 004,171.02 |  |  |

|   | 2004 VE        | NDOR PAYMENT SUMMARY                     | 1          |
|---|----------------|--|------------|
| Note: \$                                  | Some names hav | ve been abbreviated to fit the columns.) | -          |
| Ferguson Waterworks                       | 373.92         | Jill Clements                            | 4.005.10   |
|   |                |  | 1,935.46   |
| Firehouse Magazine                        | 52.00          |  | 466.00     |
| Firematic Supply Co.                      | 4,610.08       |  | 10.00      |
| Fitzpatrick Jr., Joseph F.                | 6,642.25       |  | 7,529.00   |
| Flagship Bank & Trust Company             | 78,250.00      | 1  | 32,194.00  |
| Fran Byron                                | 11.84          | 1  | 998.30     |
| Freedom Tire                              | 761.32         | John McNally - Signmaker                 | 800.00     |
| Fremont Glass & Garage Door, Inc          | 63.00          | John Sable                               | 120.00     |
| Future Supply Co.                         | 6,387.65       | Judith DeRusha                           | 36.65      |
| Gail's , Inc.                             | 498.80         | Judy Cogswell                            | 81.99      |
| Garrett Coscia                            | 147.74         | Jurek Brothers, Inc.                     | 226.00     |
| Giordano Farm Inc                         | 337.50         | Karlan F. & Julie A. Hendy               | 326.98     |
| Gladstone Ford                            | 1,968.81       | Kenneth H. Clark                         | 9,969.18   |
| GMAC Mortgage                             | 3,577.75       |  | 100.00     |
| Goulet Computer Consultants, Inc.         | 1,534.00       | Kimball Tree Service                     | 5,145.00   |
| Granite State Minerals                    | 7,194.66       |  | 20.00      |
| Grapehill Associates                      | 700.00         | Lamprey Health Care                      | 2,300.00   |
| Green Tree Servicing                      | 2,880.21       | Leo's Fuel, Inc.                         | 6,316.78   |
| H S B C Mortgage Services                 | 119.48         | Leon Buzzeli                             | 35.96      |
| H.O.P. Sales & Service                    | 2,395.00       | Lewis Builders Developers, Inc.          | 1,438.93   |
| Hampstead Animal Hospital                 | 264.20         | LGC - Property Liability Trust           | 20,730.84  |
| Hampstead Area Water Company              | 1,908.38       | LGC Health Trust                         | 55,625.79  |
| Hampstead Print and Copy                  | 1,663.52       | LHS Associates, Inc                      | 6,748.00   |
| Hannaford Pharmacy                        | 427.10         | Liberty International                    | 474.21     |
| Harold's Locksmith                        | 3.75           | Linda Hollins                            | 8.26       |
| Haverhill Steel Supply                    | 510.27         | Little Jonesies                          | 150.00     |
| Howard P. Fairfield, Inc.                 | 161.17         | Local Government Center                  | 142.00     |
| Hudson American Legion Post               | 650.00         | Loral Press, Inc.                        | 2,506.50   |
| deacom                                    | 173.00         | Lube King                                | 133.25     |
| DS  | 146.36         | Mark J. Grant                            | 1,438.02   |
| Information Management Corporation        | 1,200.00       | Mark Roy Trucking                        | 12,589.00  |
| International Public Management Associati | 220.00         | MAS Modern Marketing                     | 292.66     |
| Interstate Arms Corp.                     | 878.00         | Matt Goss                                | 506.25     |
| nterstate Emergency Unit                  | 150.00         | Matthew Bender& Co.                      | 1,107.41   |
| nterware Development Company Inc.         | 1,875.45       | McCarthy Contracting, Inc.               | 30,085.01  |
| ntuit Inc.                                | 669.21         | McKittrick Law Offices                   | 200.00     |
| rma Walsh                                 | 1,647.93       | Medtronic                                | 1,000.00   |
| ron Wheel, Inc.                           | 1,090.00       | Merrimack Valley Vehicle Collectors      | 500.00     |
| James A. Vonderheide                      | 2,179.31       | Michael Asselin                          | 309.00     |
| James Dobbins                             | 60.50          | Michael Wheeler                          | 1,804.65   |
| James R. & Jane M. Clavette               | 305.00         | Michelle Clark                           | 7.00       |
| James Vonderheide                         | 1,832.52       | Mike Murphy's & Sons, Inc.               | 580.75     |
| Jane Sigilman, Tax Collector              | 145,647.88     | Morton Salt                              | 12,620.18  |
| Janice Pouliot                            | 17.84          | N.H U.C.                                 | 105.00     |
| Jeannine Murdock                          | 1,742.34       | N.H. Assoc. of Assessing Officials       | 20.00      |
| leff Towne                                | 500.00         |  | 20.00      |
| leffrey Newcomb                           | 2,184.37       | Total this page                          | 506,348.12 |
|   | 2,104.01       | Page 43                                  | 500,340.12 |

|   |               | NDOR PAYMENT SUMMARY                     |                   |
|---|---------------|--|-------------------|
| Note: 1                                 | Some names ha | ve been abbreviated to fit the columns.) |                   |
| N.H. State Police                       | 5.00          | QuestDiagnostics                         | 25.50             |
| NE Electrical                           | 142.45        | Quinlan Publishing Group                 | 149.00            |
| Neptune, Inc.                           | 2,712.30      | R & R Repair                             | 80.00             |
| New England Blue Book                   | 14.95         |  |                   |
|   |               | RAM Printing, Inc.                       | 149.00            |
| New England Concrete                    | 660.00        | RDJ Specialties, Inc.                    | 156.57            |
| New Pig Corp.                           | 248.54        | Reedy Signs & Designs                    | 1,985.00          |
| Nextel Communications NFPA              | 3,041.55      | Regan Ford                               | 229.95            |
|   | 135.00        | Reliable Office Supplies                 | 311.61            |
| NH Association of Chiefs of Police, Inc | 100.00        | Richard A. Sherburne                     | 305.97            |
| NH Association of Conservation Comm.    | 225.00        | Richard DeBenedetto                      | 335.78            |
| NH Blue Book                            | 59.95         |  | 309.12            |
| NH City & Town Clerk's Assoc.           | 20.00         | Robert Sharpe                            | 28.31             |
| NH Correctional Industries              | 64.65         | Rochester Motorsports, Inc.              | 8,752.01          |
| NH Electric Co-op                       | 401.76        | Rockingham Community Action              | 5,885.00          |
| NH Local Welfare Administrators Assn.   | 30.00         | Rockingham County Attorney's Office      | 7,174.44          |
| NH Preservation Alliance                | 50.00         | Rockingham County Registry of Deeds      | 484.22            |
| NH Retirement System                    | 150.00        | Rockingham County Treasurer              | 347,139.70        |
| NH Tax Collectors' Association          | 20.00         | Rockingham Planning Commission           | 4,668.00          |
| NHMA                                    | 2,570.00      | Rodney L. Stark, P.A.                    | 16,788.68         |
| NHMA Health Insurance Trust             | 10,652.89     | Ronald Hanson 49.                        |                   |
| NHPWMEA                                 | 15.00         | Rosemarie Bishop 2                       |                   |
| Northeast Earth Mechanics               | 32,444.25     | Ross Industries, Inc                     | 429.65            |
| Nortrax                                 | 234.17        | RSVP                                     | 100.00            |
| Nyberg Purvis & Associates              | 40,000.00     | Ryan Furman                              |                   |
| Option One Mortgage                     | 1,000.00      | S.C.B.A. Repairs, Inc.                   | 83.50             |
| P&W Paging & Wireless Service Center    | 375.50        | S.E.C. & Associates                      | 497.50            |
| Pamela Jefferson                        | 18.66         | S.E.N.H.H.M.M.A.D.                       | 5,000.00          |
| Parkland Medical Center                 | 194.91        | Sad Cafe                                 | 500.00            |
| Patrick O'Connor                        | 188.00        | Safe-IR, Inc.                            | 900.00            |
| Paul A. Kenerson                        | 129.82        | Safety Industries                        | 1,651.37          |
| Paul Collins & Sons, Inc.               | 668.00        | Sam's Club                               | 321.39            |
| Pete's Tire Barns, Inc.                 | 400.00        | Samson Fastener Co.                      | 345.68            |
| Peter Buono                             | 1,156.00      | Scherbon Conolidated, Inc.               | 400.00            |
| Peter J. Loughlin, Esq.                 | 34,162.00     | SEA Consultants, Inc.                    | 8,970.04          |
| Peter M. Doucet                         | 4,678.24      | Seacoast Hospice                         | 500.00            |
| Pike Industries, Inc.                   | 1.058.81      | Seacoast Newspapers                      | 189.25            |
| Plodzik & Sanderson                     | 12,611.00     | Seacoast Vacuum Cleaner Hosp.            | 53.91             |
| Portsmouth Ford                         |               | Seaver Trucking                          | 6,793.00          |
| Postmaster Danville                     |               | Senter Auto Supply, Inc.                 | 1,314.41          |
| Precision Truck Body Equipment Co.      | 21,244.00     | Sharon Skinner                           | 759.50            |
| Primex                                  | 10,766.08     | Shea Concrete Products, Inc.             | 167.00            |
| Project Charlie                         | 148.68        | Sheila Johannesen                        | 24.46             |
| Psychotherapy Associates, Inc.          | 825.00        | Shelby Woods                             | 214.56            |
| Public Safety Center, Inc.              | 302.86        | Society for the Protection of NH Forests | 40.00             |
| Public Service of NH                    | 1,567.92      | Source4 Inc.                             |                   |
| Pulsar Alarm Systems                    | 1,567.92      | a material                               | 68.33<br>3,114.65 |
|   |               | Staples Credit Plan                      |                   |
| Putney Press                            | 38.70         | Total this page<br>Page 44               | 618,004.68        |

|   | 2004 VE      | ENDOR PAYMENT SUMMARY |  |
|---|--------------|-----------------------|--|
| Note: Some names have been abbreviated to fit the columns.) |              |                       |  |
| State of N.HU.C.  | 27.00        |                       |  |
| State of New Hampshire Dept of Safety                       | 84.00        |                       |  |
| State of NH - Criminal Records                              | 110.00       |                       |  |
| Stateline Guns & Ammo                                       |              |                       |  |
|   | 207.28       |                       |  |
| Stephen D. Post   | 2,206.62     |                       |  |
| Steve E. Cotton   | 277.00       |                       |  |
| Steve R. Cotton   | 744.04       |                       |  |
| Steve Woitkun   | 2,952.00     |                       |  |
| Superior Lamp Inc   | 243.96       |                       |  |
| Surplus Office Supply II                                    | 222.00       |                       |  |
| Susan O'Neil  | 468.17       |                       |  |
| Suzanne's   | 40.00        |                       |  |
| Fammy Maglio  | 25.00        |                       |  |
| CS Communications Corp.                                     | 470.00       |                       |  |
| The Clan McPherson Pipes & Drums                            | 1,000.00     |                       |  |
| The Lube King   | 155.75       |                       |  |
| The Pillbox Pharmacy  | 199.22       |                       |  |
| homas Michaud   | 100.00       |                       |  |
| imberlane Regional School District                          | 5,199,750.00 |                       |  |
| own of Plaistow   | 1,263.08     |                       |  |
| raynor Glass Co., Inc.                                      | 115.57       |                       |  |
| reasurer, State of New Hampshire                            | 2,427,88     |                       |  |
| rustees of Colby Library                                    | 55,363.17    |                       |  |
| win Elm Landscape   | 2.000.00     |                       |  |
| ykel Computer Service                                       | 570.00       |                       |  |
| JES-Seacoast  | 13.562.27    | 1                     |  |
| Iniversity of New Hampshire                                 | 320.00       |                       |  |
| IZ Engineered Products                                      | 94.66        |                       |  |
| alley Transportation, Inc.                                  | 9,693.74     |                       |  |
| erizon  | 2,119,21     |                       |  |
| ic Geary Senior Center                                      | 1,000.00     |                       |  |
| V.B. Mason Co. Inc.   |              |                       |  |
|   | 1,219.71     |                       |  |
| Vashington Mutual   | 1,406.33     |                       |  |
| Vaste Management of NH                                      | 360,629.84   |                       |  |
| VASTE Water and Sewage Treatment                            | 1,050.00     | -                     |  |
| Vickson Industries  | 2,754.03     |                       |  |
| Vilshire Credit Corp.                                       | 1,700.00     |                       |  |
| Vinner Ford   | 18.70        |                       |  |
| otal this page  | 5,666,590.23 |                       |  |
| RAND TOTAL  | 7,145,714.35 |                       |  |
|   | Page 45      |                       |  |

## **Colby Memorial Library Report**

We opened the new addition on March 20<sup>th</sup>. The addition added 4200 square feet of space, a separate children's room, larger adult area, additional parking, and a handicapped lift. The library dedication was held on September 12<sup>th</sup>.

We have registered 340 new patrons. There have been 8,386 patron visits and a circulation of 19,725. We added 1,816 books, audiotapes, CDs, DVDs, and videos. We offer family passes for the Boston Museum of Science. Please visit the library to check out our numerous items.

There is a database available to the public at the library and it can be accessed from home PCs via Internet. It is called NhewLink. It provides access to 2,300 periodicals, 1,500 of which are full-text. In addition, there are 5 national newspapers and a good general reference database. The database is funded by the State of New Hampshire. Please come to the library to get your password. We also have Learn-a-Test, which is a database of practice tests for SAT, GED, ACT, Civil Services exams, Cosmetology, EMS-EMT Basic and Paramedic, Firefighter, Law Enforcement, Military-ASVB, Real Estate, and Teaching exam-CBEST. We have Britannica Encyclopedia online as well.

"Check Out a Hero" was the slogan for our summer reading program. One hundred twenty-five children participated in this program and read 1,123 books. Steve Blunt performed at our kick-off. In August we had our annual picnic and children who had participated received certificates and prizes. Diane Kordas, puppeteer, performed at the picnic. One of our summer reading kids won a laptop from Governor Benson.

Thanks to all who donated books, videos, magazines, and audios. Special thanks to those who presented us with monetary memorial donations. We received a grant from Wal-mart and from the Children's Literacy Foundation. Thanks to the Friends of the Library for their donation of furniture and shelving.

Library hours are Monday and Tuesday 1-8PM, Wednesday 9AM-5PM, Thursday 11AM-8PM, and Saturday 9AM-1PM. Pre-school storytimes are held on Thursday mornings at 10AM.

Dottie Billbrough, Director

Elizabeth Cameron, Gloria Maduzia, and Virginia Rafuse, Trustees.

| Colby Memorial Library - 2004 Financial Report |
|--|
| (Unaudited)                                    |

| Cash Balance 12/31/03                  | \$ | 24,825.26  |
|--|----|------------|
| Income:                                |    |            |
| Town Appropriations                    |    | 128,646.00 |
| Gift Account Transfer                  |    | 2,183.90   |
| Interest Earned                        | _  | 77.46      |
| Cash Balance Plus Income               | \$ | 155,732.62 |
| Expenditures:                          |    |            |
| Alarm monitoring                       | \$ | 192.00     |
| Bank charge                            |    | 54.30      |
| Books, Periodicals, Audios, Videos     |    | 21,893.56  |
| Building maintenance                   |    | 653.20     |
| Capital equipment                      |    | 3,171.75   |
| Community service                      |    | 911.55     |
| Databases                              |    | 802.67     |
| Dues                                   |    | 145.00     |
| Electricity                            |    | 3,338.53   |
| Equipment repair                       |    | 412.30     |
| Furniture                              |    | 24,650.66  |
| Heating fuel                           |    | 2,547.66   |
| Janitor's supplies                     |    | 591.19     |
| Legal Ad                               |    | 48.00      |
| Maintenance agreement                  |    | 650.00     |
| Mileage                                |    | 326.84     |
| Museum pass                            |    | 600.00     |
| Postage and postal services            |    | 185.31     |
| Professional tools                     |    | 962.97     |
| Salaries                               |    | 73,136.88  |
| Software updates                       |    | 1,445.00   |
| Staff education                        |    | 488.00     |
| Supplies                               |    | 1,885.68   |
| Telephone                              |    | 2,266.31   |
| Town of Danville (Payroll overpayment) | _  | 145.95     |
| Total Expenditures                     | \$ | 141,505.31 |

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| Cash Balance Plus Income                          | \$ 155,732.62           |
|---|-------------------------|
| Expenditures                                      | (141,505.31)            |
| Cash Balance 12/31/04                             | \$ 14,227.31            |
| Cash Balance Summary                              |                         |
| Reserved for Encumbrance:                         |                         |
| Books and periodicals                             | 835.29                  |
| Electric fixtures and maintenance                 | 445.00                  |
| Electricity                                       | 279.14                  |
| Furniture   | 11,145.65               |
| Supplies  | 1,259.47                |
|   | \$ 13,964.55            |
| Charlies Assessed                                 |                         |
| Checking Account<br>Balance 12/31/03              | E 04 005 00             |
| Inflows   | \$ 24,825.26            |
| Outflows  | 57,770.48               |
| a new sea   | (68,368.43)             |
| Balance 12/31/04                                  | \$ 14,227.31            |
| Fine Account                                      |                         |
| Balance 12/31/03                                  | \$ 214.30               |
| Fines Collected                                   | 1,752.34                |
| Interest Earned                                   | 1.61                    |
| Bank Fees   | (9.00)                  |
| Balance 12/31/04                                  | \$ 1,959.25             |
| Ciff Grant Requests Assaunt                       |                         |
| Gift, Grant, Bequeath Account<br>Balance 12/31/03 | \$ 3,187.69             |
| Gifts Received                                    | \$ 3,187.69<br>1,660.00 |
| Trust Fund  | 172.30                  |
| Interest Earned                                   | 10.01                   |
| Transferred out                                   | (2,183.90)              |
| Balance 12/31/04                                  |                         |
| Balance 12/31/04                                  | \$ 2,846.10             |
| Building Account                                  |                         |
| Balance 12/31/03                                  | \$ 161,737.54           |
| Inflows   | 721.40                  |
| Outflows  | (141,676.32)            |
| Interest Earned                                   | 305.70                  |
| Balance 12/31/04                                  | \$ 21,088.32            |
| Page 49   |                         |
|   |                         |

# Colby Memorial Library - 2004 Financial Report (Unaudited)

### **2004 POLICE DEPARTMENT ANNUAL REPORT**

This year's priorities were focused on meeting the goals and expectations of the Danville Police Department Mission Statement. Department meetings and training sessions emphasized providing high quality, community-oriented police services and building teamwork within the agency and our community.

Last winter, I attended New Hampshire's 133<sup>rd</sup> Full-Time Police Academy – graduating in March 2004 and becoming only the second recruit in history to graduate wearing a Danville Patch. Later in the year, we congratulated our third graduate and welcomed the newest member of the department, as Officer Mark Conway completed the 12-week stay at the Academy. Our current roster now consists of (3) full-time officers, (9) part-time officers, (2) Animal Control Officers and (2) support staff.

We expanded our Community Service Program with a presentation of "Dialing for Dollars" to the Iron Wheel Community, a campaign to raise awareness about investment fraud and identity theft to help our seniors avoid being victimized. Also, as in years past, we cosponsored the Annual Christmas Tree Lighting ceremony with the Danville Recreation Department, complete with gifts, refreshments, and of course, a visit from Santa.

Last year, we were awarded \$18,000 in various grants to fund extra patrols and purchase equipment. In February, we received a Yamaha 660 OHRV from the U.S. Department of Homeland Security. Other grants included monies to fund Speed Enforcement, DWI and OHRV Patrols. All of these funds allowed us to put additional officers and equipment on the street without any burden on the taxpayers.

Homeland Security continues to remain at the forefront of the police department's concern. Naturally, proper training and preparedness is essential to our overall ability to deal with catastrophic events should they occur. To ensure the safety of the

students and staff at the Danville Elementary School, we helped develop a plan for an emergency evacuation and relocation to the Danville Baptist Church. In June, with the assistance of Danville Fire & Rescue, we put the plan to test. The drill turned out to be a tremendous success and for those involved it provided a great sense of relief, knowing that effective procedures were in place.

If there is one area within the department that should be improved upon, it is the police facility itself. The existing police facility, located within the Kimball Safety Complex, consists of approximately 800 square feet, which is not sufficient to carry out the mission of the department. As a result, officers must share desks and workspace, which has a negative effect on the efficiency of the department. The limited space often necessitates victims being in proximity to arrestees and compromises efficiency and teamwork. The future goal would be to have adequate space to lessen the impact of crime on victims and increase department effectiveness and collaboration. As a taxpayer, the prospect of raising my own property tax to construct a new police station is not an appealing one, but one that does deserve careful thought and consideration, especially if we are to keep Danville a desirable place to live and have our children grow up in.

Finally, as I complete my 10<sup>th</sup> year as Chief, I wish to acknowledge the continued cooperation, assistance and support of the various town boards as well as other departments, the elementary school and the community. I also wish to thank the hard-working, dedicated and caring men and women of the Danville Police Department whose daily efforts help to make our town a better place to live and visit. As your Chief, I could not be any more proud.

My best to all of you for a safe and happy 2005.

Wade H. Parsons Chief of Police

## POLICE DEPARTMENT STATISTICS FOR 2004

| 911 Hang-up                      | 51  | OHRV Complaints                  | 24   |
|----------------------------------|-----|----------------------------------|------|
| Abandoned MV                     | 9   | Orig. Youth Operators. License   | 2    |
| Aided Motorist                   | 44  | Outdoor Advertising              | 2    |
| Aided Person                     | 67  | Parking Complaints               | 8    |
| Alarm                            | 92  | Permit Restrictions              | 1    |
| Alcoholism – Protective Custody  | 3   | Police Information               | 78   |
| All Other Offenses               | 5   | Police Report of Accident Req.   | 6    |
| Animal Involved Incidents        | 93  | Political Advertising            | 6    |
| Arrests                          | 60  | Possession & Use of Tobacco      | 2    |
| Assist Other Agency              | 13  | Possession of Bomb or Explosive  | 1    |
| Assist Other Police              | 29  | Possession of Controlled Drug    | 6    |
| Attempt to Commit Burglary       | 1   | Possession of Drugs in MV        | 2    |
| Attempt to Commit Fraud          | 1   | Possible DWI                     | 8    |
| Attempt to Locate (ATL)          | 1   | Prowler                          | 3    |
| Attempted Suicide                | 4   | Public Hazard                    | 15   |
| Bad Check                        | 12  | Radar Enforcement                | 21   |
| Burglary                         | 5   | Reckless Conduct                 | 3    |
| Child Neglect                    | 3   | Reckless Operation               | 25   |
| Child Pornography                | 1   | Reckless Oper./Road Rage         | 2    |
| Civil Standby                    | 20  | Recovered Property               | 10   |
| Community Service                | 3   | Repossession                     | 8    |
| Computer Related Crime:ATM/CR    | 1   | Repossession/Veh. & Prop.        | 1    |
| Computer Related Crime: Fraud    | 1   | Resisting Arrest or Detention    | 1    |
| Conduct After an Accident        | 1   | Restraining Order Service        | 5    |
| Contr. to Delinquency of a Minor | 6   | Restraining Order Violation      | 2    |
| Criminal Mischief (Vandalism)    | 63  | Runaway Juvenile                 | 3    |
| Crim. Threatening (Intimidation) | 9   | Security Check                   | 31   |
| Criminal Trespass                | 12  | Serve Papers                     | 113  |
| Default or Breach of Bail Cond.  | 1   | Sex Offender; Duty to Report     | 4    |
| Disorderly Conduct               | 7   | Sexual Assaults                  | 2    |
| Display of Fireworks             | 3   | Simple Assault                   | 13   |
| Domestic Disturbance             | 51  | Stalking                         | 1    |
| Drivers License Prohibitions     | 1   | Suicide                          | 1    |
| Driving After Rev. or Susp.      | 5   | Suspicious Activity              | 48   |
| Driving While Intoxicated        | 9   | Suspicious Person                | 18   |
| Drug Investigation               | 3   | Suspicious MV                    | 35   |
| Facil. Underage Alcohol Party    | 2   | Theft by Unauth. Taking          | 2    |
| Failure to Report Injury         | ī   | Theft; All Other                 | 18   |
| Fire                             | 9   | Theft From a Building            | 5    |
| Follow-up                        | 12  | Theft From a Motor Vehicle       | 3    |
| Forgery                          | 2   | Town Ordinance                   | 3    |
| Habitual Offender                | 1   | Transp. Alcoholic Beverages      | 4    |
| Harassment                       | 25  | Unclaimed Property Disp.         | 1    |
| Hunting Restriction Required     | 1   | Unlawful Possession of Alcohol   | 8    |
| Indecent Exposure & Lewdness     | 1   | Untimely or Unattended Death     | 3    |
| Investigation                    | 8   | VIN Verification                 | 42   |
| Investigation/Child Abuse        | 3   | Violation & Cont. of Prot. Order | 3    |
| Involuntary Emerg. Admission     | 2   | Violation of Probation/Parole    | 1    |
| Juvenile Complaints              | 42  | Weapons Violations               | 6    |
| Littering-Unlawful Activites     | 8   | Well Being Checks                | 21   |
|                                  | 1   | Woodland Fire Control – Permits  |      |
| Lost or Mutilated Plates         | 16  | TOTAL                            | 3081 |
| Lost Property                    | 83  | TOTAL                            | 5001 |
| Medical                          | 3   |                                  |      |
| Mental Person                    | 9   |                                  |      |
| Missing Person                   |     |                                  |      |
| MV Accident                      | 51  |                                  |      |
| MV Stops                         | 710 |                                  |      |
| MV Summons                       | 114 |                                  |      |
| MV Warnings                      | 598 |                                  |      |
| Neighbor Disputes                | 13  |                                  |      |
| Noise Complaints                 | 35  |                                  |      |
| Notifications                    | 8   |                                  |      |

## 2004 HIGHWAY DEPARTMENT REPORT

The Highway Department was able to reclaim various sections of Happy Hollow Road and Beach Plain Road this year and replace a culvert that was caving in on Beach Plain Road as well as hot top both roads. This is another step forward in rebuilding our road structure.

If things keep progressing and moving on as planned at this time, Pine Street should be done in 2005, as well as other additional small projects that can be accomplished. Hopefully, the new culvert on Pleasant Street will also be done.

Due to the mild winter season of 2004, we were able to turn back approximately \$16,000.00 to the Town from our Budget. This is always an unknown until the year has almost ended and never a certainty.

The Johnson Road bridge project was finalized in the spring with the loam, seeding and hot top done and looks wonderful.

The Sandown Road bridge project needs support; the cost has now increased to more than double what was needed last year to finalize this project. This project may be in danger of losing the state aid and we need to get this done.

Thank you for all of your support.

Bruce Caillouette, Road Agent

# FIRE DEPARTMENT REPORT

In 2004, the Danville Fire & Rescue experienced an approximate 22% increase in our incident call volume over year 2003. It was a year of transition of Fire Chiefs, retirement of one our Paramedics, the receipt of a new Utility/Forestry truck, receipt of both Federal and State grants, and continued contributions from the Danville Fire Association.

This year brought the transition of Fire Chiefs from Fire Chief M. David Kimball to our new Fire Chief Steven Woitkun. Retired Fire Chief M. David Kimball gave over 50 years of dedicated service to the Danville Fire & Rescue. In addition, retired Fire Chief Kimball held many other positions in Danville, such as Fire Ward, Deputy Fire Warden, Fire Inspector, Planning Board, ZBA and Selectman. Chief Kimball, on behalf of the members of the department and the residents of Danville, thank you!

For those of you who may be new to town or are not aware of our new fire chief, here are a few of Chief Woitkun's credentials: Chief Woitkun has served 20+ years on the Danville Fire and Rescue. Prior to being appointed Fire Chief, he also held the position of Deputy Fire Chief. He is also currently serving as a Fire Ward, and performs fire inspections for Danville. Lastly, and most significantly, Steve is a full-time career firefighter on the Salem, NH Fire Department. As you can see, Chief Woitkun not only has many years of experience with Danville, but he brings a vast up-to-date knowledge base to our department as a full-time career firefighter. From the members of the department and the residents of Danville, welcome Chief Woitkun!

Next was the retirement of one of our Paramedics, Dottie "Dot" Billbrough. Dottie gave many, many years of dedicated service to the Danville Fire and Rescue as a Paramedic. In addition, she gave guidance and support not only to our new EMS members coming up to speed, but also to all members on the department. Dottie will surely be missed and we, the members of the Danville Fire and Rescue want to say, thanks Dot!

The next area of focus is apparatus. At the March 2004 elections the taxpayers approved the expenditure of up to \$55,000 from the existing Fire Truck Capital Reserve account to procure a 2004 Utility/Forestry Truck. First we would like to thank the taxpayers for approving this warrant request. At this time it is our pleasure to announce that the 2004 F450 Utility/Forestry Truck has arrived and is being placed in service.

Next, we continued our focus on procuring grants from both the Federal and State levels. We fully understand the tax burden to our townspeople; therefore, we strive to subsidize funding through grants or fundraisers whenever feasible. 2004 was a very good year, not only to the Danville Fire and Rescue, but also in reducing the burden to the taxpayers of Danville. Danville was the recipient of three key grants in 2004:

- \$71,970 FEMA Grant (90% Federal/10% Danville) for the procurement of state-of-the art Self-Contained Breathing Apparatus to ensure the safety of our firefighters. This FEMA grant, in conjunction with the \$30,000 SCBA Protection of Personnel Capital Reserve approved by the taxpayers in 2004 allowed us to replace our 13-year-old antiquated Self-Contained Breathing Apparatus.

- \$38,400 Homeland Security Digital Radio Grant (100% Federal, although Danville did have to fund \$1,800 for items not covered during the installation), which brings Danville in compliance not only with our other fire & EMS agencies, but with law enforcement agencies as well. This grant replaced our existing analog mobile radios with state-of-the art digital mobile radios in all of our Fire & Rescue apparatus.

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- \$3,600 Volunteer Forestry Grant (50% State/50% Danville) for the procurement of forestry helmets, goggles, hose & hose reel.

In addition to the grants the Danville Fire Association continued its efforts in supporting the Danville Fire & Rescue with the following donations:

- \$11,500 - Sea Ark Boat/Motor/Trailer and support equipment, which will now allow our members to safely perform water rescue operations. It will also transport personnel and equipment safely across Long Pond or Cub Pond in the event we have an emergency situation.

- \$3,700 - Ice Rescue Sled and support equipment, which will now allow our members to safely perform ice rescue operations.

- 2,200 – Thermal Imaging Camera (FEMA 10% commitment) and classroom and live burn training.

The department continues to be a member of the Southeastern N.H. Hazardous Mutual Aid District, which is an organized group formed to provide a regional solution to the hazardous materials response problem. The District is now made up of representatives from 15 communities, with the purpose of preparing our fire departments for responses to hazardous materials incidents, with both training and equipment.

We hosted 40 training events this year in support of our continued emphasis on education, in both emergency medical services and fire suppression. Several department members have also taken it upon themselves to further their educations by taking advanced fire fighter, Emergency Medical Technician, or CPR/EMS re-certification, in addition to the training offered by the department.

(\*)The call summary is as follows:

| NFIRS 5.0 Event Type                 | Quantity |
|--------------------------------------|----------|
| Emergency Medical Call               | 204      |
| Structure fire                       | 2        |
| Non-Structure Fires                  | 17       |
| Mutual Aid                           | 15       |
| Other                                | 19       |
| Rescues & Extrications               | 25       |
| False Alarms or Systems Malfunctions | 21       |
| Haz-Mat                              | 3        |
| Training Events                      | 40       |

(\*)Note: Danville Fire and Rescue experienced an approximate 22% increase in our incident call volume over year 2003.

We want to thank the residents of the Town for their support and assistance in the past, and look forward to their continued support and assistance in the future.

Respectfully Submitted

Fire Chief Steven Woitkun Deputy Fire Chief John Caldwell Captain Steve R. Cotton

# TAX ASSESSOR REPORT

Nyberg and Purvis Associates have nearly completed the remeasuring and relisting of all properties in Danville. Property owners should be aware that the first tax bill, in May 2005 will represent the past assessment, including any changes that have been made in the interim, based on 2004 tax rate. The second billing in October 2005 will be based on the new collected data and the new tax rate that is set by Department of Revenue Administration. This complies with directives that all properties be assessed at 100% of current market value. We are pleased that the Town of Danville is being brought up to the 21<sup>st</sup> century, inasmuch as all assessing records will be computer-generated. The 1993 cost manual and the calculator that has been used since the last revaluation will be finally retired. The assessing department, although extremely important, is the last department within town government that will be modernized.

On-site assessments were conducted on 292 properties during the year. This number includes 47 new homes under some degree of construction, alterations, swimming pools, sheds and decks. At present we have flagged 188 properties for assessments in 2005. Pending approvals by the Planning Board will result in an additional workload for the Assessor Department. A 26-lot sub-division on Cheney Lane and Granite Drive has been approved, but construction has yet to be started.

As indicated in the annual town report, much work has to be done in the upcoming year to bring our current use records up to date. If you have property in Danville that is under Current Use status, you can anticipate a visit from the Assessor during 2005. This is required by the certification directives that are due in 2006.

As always it has been a pleasure to work with the Board of Selectmen and the office personnel. Their willingness to be of assistance has been appreciated beyond words.

To the residents of Danville, I appreciate your courtesies when I am performing my responsibilities. It is certainly understood that the visit from the "TAX MAN" isn't the most favorable occurrence that happens during the course of the year. My relationship with the residents of Danville has been great and it makes a difficult job much easier, for which I thank you.

Kenneth H. Clark CNHA Assessor for the Town of Danville

### **INDEPENDENT AUDITORS – 2003 REPORT**

To the Members of the Board of Selectmen Town of Danville Danville, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Danville, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Danville has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material aspects, the financial position of the Town of Danville as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Danville taken as a whole. The combining and individual fund statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Danville. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson Professional Association January 30, 2004

## **Planning Board Report**

In 2004, the Danville Planning Board saw a continuation of the residential development of the Town. It is clear that Danville continues to experience significant growth. We anticipate that this growth will continue due to the Town's location and rural environment. A complete listing of the applications that came before the Planning Board and the status of those applications is contained at the end of this report.

The Planning Board continues to review all of the subdivision and site plan applications to make sure they meet state and local regulations and to help maintain the rural character of Danville. The Planning Board reviews each of the applications at our regularly scheduled meetings, has all plans reviewed by both the Conservation Commission and Town Engineer, and then conducts an on-site examination of the proposed development site.

Danville continues to show very little business development. Although portions of the Town are zoned for businesses, the Planning Board has seen very little activity in this area. In 2004, the Town voted to add additional land along Route 111A to that already available for commercial development. However, there have not yet been any new applications presented to the Planning Board for commercial development in that area.

In addition to the zoning change to provide additional areas for commercial development, the Town also approved several other zoning changes proposed by the Planning Board. Many of these changes were to help preserve the Town's open space. In 2005, the Planning Board has once again placed several zoning-related articles on the Town Warrant. The most notable of these are an ordinance for senior housing, an ordinance for cluster/open-space development, and an ordinance for fire protection systems. We ask for your support of these warrant articles. The 2005 Town Warrant also contains a citizen's petition for a zoning change, which the Planning Board has decided not to recommend.

In addition to reviewing subdivision plans and site plans that came before us, the Planning Board spent a considerable amount of time in 2004 updating the Town's Master Plan. This effort culminated with the adoption of the updated Master Plan in December of 2004. This was the first update to the Master plan since 2001 and represents the first major revision since 1997. While completion of the 2004 Master Plan was a major accomplishment, our work does not end with its release. In 2005, the Town plans to conduct a Community Profile event with the assistance of the University of New Hampshire Cooperative Extension. This type of event has been conducted recently in some of Danville's neighboring towns and has allowed those towns to obtain a town-wide vision for the future. The Danville Planning Board intends to use the results of our Community Profile event to update the Community Goals section of the Town Master Plan. During 2005, we also plan to update Open Space, Conservation,

The Planning Board has been encouraged by the large amount of interest in planning issues shown by the residents of Danville. Our hearings have been very well attended with a wide diversity of thought expressed. In addition, many of the Town's residents watch our meetings on Danville's cable channel 20. This type of participation helps ensure that development in Danville is managed appropriately. The Planning Board meets on the second and fourth Thursdays of the month at 7:30PM in the Town Hall. We invite you to join us at these meetings and invite you to get involved with the activities of the Board.

Specific Applications Reviewed by the Planning Board in 2004

Map 1-18. Subdivision review for land owned by Peter Gorton, Walker Road: 2 lot subdivision. Approved January 18<sup>th</sup>. Recorded on January 9<sup>th</sup>.

Map 2-17-4. Site plan review for land owned by Granger Development, LLC, Brentwood Road. Approved January 22<sup>nd</sup>. Recorded January 23<sup>rd</sup>.

Map 2-70. Subdivision review for land owned by Warren Gerade, Beach Plain Road: 4 lots, 13 dwelling units. Withdrawn May 21<sup>st</sup>.

Maps 3-96 and 3-97. Minor Lot Line Adjustment for land owned by Michael Wheeler, Colby Road. Approved May 27<sup>th</sup>. Recorded May 28<sup>th</sup>.

Map 2-17-4. Subdivision review for land owned by Granger Development, LLC, Brentwood Road. Sixteen dwelling units. Approved May 27<sup>th</sup>. Recorded May 28<sup>th</sup>.

Map 3-86B. Minor Lot Line Adjustment for land owned by Jeanne Genualdo, Justin Drive. Approved August 12<sup>th</sup>. Recorded by the Sandown Planning Board.

Map 2-58. Subdivision review for land owned by David Emerson, Beach Plain Road: 4 lot subdivision. Approved September 9<sup>th</sup>. Recorded September 10<sup>th</sup>.

Map 2-24. Subdivision review for land owned by the Sanborn Family Irrevocable Trust, Beach Plain Road: 2 lots. Approved November 4<sup>th</sup>. Recorded November 5<sup>th</sup>.

Map 4-15. Subdivision review for land owned by Difeo & Brogna, Long Pond Road: 2 lots. Approved December 2<sup>nd</sup>. Recorded December 3<sup>rd</sup>.

Barry Hantman, Chairman Chris Giordano, Secretary Russ Pouliot, Selectmen's Representative Mike Asselin, Member Linda Carey, Member David Knight, Member John Russo, Member

### Zoning Board of Adjustment Report

The ZBA held five hearings in 2004, down considerably from the annual average of 10. Three of the appeals were granted, one was voided, one was denied.

- Two applications were for Special Exceptions under Article IV.A.2, the home occupation ordinance. Both applications, one for a massage therapy business, one for a hair salon business, were granted.
- Two applications were for variances to the 75' wetland setback requirement to allow for additions to existing residential structures. One application was granted, one applicant failed to appear for his hearing thus voiding the application.
- One application was for a variance of Article IV.C.1.a, the permitted use section of the Highway Commercial zone, to allow the construction of a residential structure in this zone. This application was denied.

Presently, alternate memberships are available on the ZBA. We are looking for applicants who can weigh evidence and testimony taken at public hearings and render fair decisions in accordance with established criteria outlined in the state statutes. The board meets on Tuesday nights as necessary, typically about 10 times per year. Please contact the Selectmen's Office at the town hall at 382-8253 and obtain an application if you are interested.

| Total ZBA Expenses: | \$743.57 |
|---------------------|----------|
| Total ZBA Income:   | \$630.00 |

Members: Paul Bielecki Laura Games John Howland, Vice Chairperson Robert Moore, Chairman Chris Stafford

60

Alternate:

David Knight

# **BUILDING INSPECTOR'S REPORT 2004**

Danville saw continued activity in 2004 with 135 permits being issued. The breakdown is as follows:

| New Homes                | 41 | \$5,873,000.00 |
|--------------------------|----|----------------|
| Additions                | 23 | \$ 772,369.00  |
| Garages                  | 12 | \$ 475,700.00  |
| Shed, Decks, Pool, Barns | 57 | \$ 386,274.00  |
| Manufactured Housing     | 1  | \$ 28,000.00   |
| Replacement              | 1  | \$ 70,000.00   |
|                          |    |                |

\$7,605,343.00

J. Russell Pouliot Building Inspector

### ANIMAL CONTROL DEPARTMENT

The Town of Danville's Animal Control Department has seen many changes in the past eight months. We now have a new addition to this department, Sheila Johannesen, who came on board in March and attended the N.E.A.C.H.A. training course for Animal Control Officers in August with Rosemarie Bishop, who has been part of this department since March 1999. Ms. Bishop took over as head of this department in September of this year and in working with Ms. Johannesen has already begun many new projects.

In the spring of 2005 a rabies clinic is planned in coordination with the Danville Fire Department. The bulk of this project was put together by Ms. Johannesen and appears to be running smoothly. The exact date of this rabies clinic is to be announced as soon as it has been fully determined.

The Animal Control Department has also made changes to the way it handles the kenneling and treatment of any domestic animals, mainly cats or dogs, that are picked up in town as a result of running at large, becoming lost, or simply being strays that eventually remain unclaimed. We are very proud of the fact that we have, and always have had, a policy of not euthanizing an animal if it is in good health or can be brought back to a state of good health. All the stray animals we have dealt with in the past eight months have either been claimed by their owners or have been adopted out to new homes. In this way the Animal Control Department has been able to save the lives of these animals and provide a new family that is thrilled to have a new, furry member of the family.

For those of you who keep an eye on the Town of Danville cable channel, you can also see how the Animal Control Department has utilized this tool as a means of helping residents locate their lost animals. When an animal is picked up and goes

unclaimed for more than 2-3 days, a description of this animal is added to the cable channel as a means of reaching more people to try to get that animal back home. In doing so, this has been a successful means of getting animals back home in quite a few cases already.

The web site for the Animal Control Department in town can be accessed from the Town of Danville web site at <u>www.townofdanville.org</u>. On this page we have added links to the animal control laws for the State of New Hampshire, a variety of Rescue Groups, a variety of shelters and a link to NH Fish and Game. These additions were done mainly as a result of the efforts of Sheila Johannesen working directly with the town Webmaster. As new links are found to contain other pertinent information, they too will be added to better direct our residents.

Last, but not least, we are setting up a system so that those residents whose animals we have rescued in one way or another and who have offered to make donations to the Animal Control Department can now do so, knowing that their donations will be used to further our efforts in making sure all furry residents of Danville are cared for in much the same way as the human residents have been.

We are very proud of the Animal Control Department and all the potential it holds for our town. We are dedicated to continuing our efforts to make sure that our domestic animal residents will be kept as safe as their human families have been for many years.

Rosemarie Bishop Sheila Johannesen

# **Conservation Commission Report**

The Conservation Commission is actively pursuing land purchases for the protection of open space and natural resources. They have also been in contact with a representative from Ducks Unlimited to see if this organization could help the Commission with any projects. We are still working with the Rockingham Planning Commission to update the conservation part of the Master Plan. The beaver box replacement project is still a work in progress.

The Commission has narrowed the list down to three firms for holding the conservation easement for the Town Forest and a final decision should be made by early spring. The Commission reviewed five proposed subdivision plans for the Planning Board. There was a joint effort with other town boards and the public for the successful cleanup of Tuckertown Road. Since the cleanup, the Highway Department installed a gate at both ends of Tuckertown Road.

The Commission worked with the OHRV Club to form a trail system that can be used by the club and the public. By specifying certain trails to be used, this will help to protect the Town Forest and private property. The Commission investigated four potential wetland violations. The Commission also reviewed five dredge-and-fill applications and sent any comments to the New Hampshire Department of Environmental Services Wetlands Bureau. The Conservation Commission, the Forestry Committee and the Heritage Commission worked together to purchase and erect a sign for the Town Forest.

The Conservation Commission meets the first Wednesday of each month at 7:30 PM at the Town Hall. Meetings are open to the public and we encourage the public's attendance and participation. As always, anyone interested in becoming a member should submit a letter of interest to the Danville Board of Selectmen.

Chris Giordano

Chairman, Danville Conservation Commission

#### **2004 CEMETERY TRUSTEES REPORT**

The Trustees were very successful in contacting a lot of owners of lots to have their shrubs and trees removed. We thank everyone for their cooperation. Some of the shrubs left were due to not being able to contact lot owners or they are to be removed by the Sexton with the permission of lot owners and it has not been completed as of yet.

We are still working on the mapping in Center Cemetery and try to work as much as time allows in the spring and summer. It is very long to try and piece together lot sizes and information in the older sections of the cemeteries and we are in the older section of Center Cemetery.

We were able to get one section of the stone wall in Center Cemetery rebuilt this year. The contractor does a wonderful job and it looks so nice and will last a long time this way. We are planning on doing additional work in Center Cemetery on the stone wall by the end of Hersey Road and Route 111-A.

We also try to keep up with cleanings and straightening of stones each year. The contractor was only able to do a small amount of work for us this year due to his other commitments.

The only lots we still have available for sale at this time are in Old Meeting House Cemetery. Please contact Beth Caillouette if you should need or want a lot.

We thank everyone for keeping our cemeteries the respectful areas that they are and if you have any questions or comments please do not hesitate to contact any of the Trustees.

Leon Buzzell, Beth Caillouette, and Constance Metcalfe Cemetery Trustees

### DANVILLE RECREATION COMMITTEE REPORT

During the 2004 year the Danville Recreation Committee welcomed two new committee members and said good-bye to another. We welcomed Lori Mahoney and Peggy Creighton as our new members. Both Lori and Peggy bring years of volunteer experience to our committee, along with some fresh ideas for future activities and trips. We look forward to working with them in 2005. We also bid good-bye to committee member Doreen Moore. We would like to thank Doreen for her many contributions to our committee. She continues to keep abreast of Recreation activities and serves as our Town Hall liaison for any community questions. The Recreation Committee still has 3 openings and invites anyone interested in helping out to come to one of our meetings, which are held on the third Thursday of each month at 7:00 p.m. at Town Hall.

Last year the Recreation Committee submitted two warrant articles, the first requesting \$7,800.00 to fund a Part-Time Danville Recreation Director position and the second requesting \$5,000.00 to establish a capital reserve account for the purpose of establishing and maintaining recreational facilities at the Colby Pond Recreational Area. Unfortunately, both of these warrant articles failed at the polls but the Recreation Committee hopes to revisit these items at a future time.

This year the Recreation Committee will submit a petitioned warrant article requesting "To raise and appropriate the sum of \$2,500.00 for the purpose of purchasing and installing chain link outfield fencing for the Goldthwaite Facility Baseball Field". There currently is no outfield fencing at the Goldthwaite field and the balls roll into the tall grass of the outfield, halting play. The chain link fencing will also provide a place to chain the Port-a-potty to so that it will not be able to be flipped over, causing a mess and leaving the toilet unusable for the public. We hope that you will support this warrant article. An outfield fence is also needed at the Day ball field next to the Fire Association Hall and we hope to raise the necessary funds for this fencing through fundraising. More information will follow through the schools, on cable and on our Recreation sign at the Day field. We would appreciate your support for this also.

Our skatepark group has also gained some new recruits and they have been hard at work raising funds towards the proposed skatepark facility at the Colby Pond Recreation Area. Skatepark meetings are held the third Thursday of each month at 6:00 p.m. at the Town Hall. The members are working with a skatepark designer and hope to have a model constructed soon so that you might see what we hope to accomplish. We would like to thank everyone who supported the skatepark raffles in 2004, as well as all who donated raffle items, including Peter Lewis of Lewis Builders, Hannaford Supermarkets in Hampstead, Mr. Charles Bragg and the Lange Family.

During 2004 the Recreation Committee ran the following programs:

- February vacation ski/snowboard trip
- Foxwoods in April and Mohegan Sun in October with Sandown Rec
- Easter Egg Hunt
- School Age six-week summer program
- Fall trip to LL Bean and outlets in Freeport, Maine
- The annual Christmas tree lighting with the Danville Police Department.

We anticipate having the same programs and activities this year, with hopefully a few additions.

We would like to thank ALL our volunteers and chaperones who assist us throughout the year with all our activities. Special thanks go out to Allan Hess, Prime Pizza, VideoTours New England, the Bielecki Family, the Parsons Family, the Mahoney Family and the Armstrong and Weston families for their help with the Christmas Tree Lighting. Thanks also go out to our Summer Program t-shirt sponsors: Con-Tempo Homes, Danville Automotive Repair, Earl's Car & Truck Repairs, Mayo's Market and Atkinson Graphics.

The Danville Recreation Committee has a revolving fund account that our funds are deposited to and withdrawn from. These funds include activity and trip fees and expenses, summer program fees and expenses, Hershey Track and Field funds and expenses, Danville Recreation Youth Basketball funds and expenses and Skatepark funds and expenses. Most of our activities, trips and programs pay for themselves, with the exception of the summer program, which receives its salaries only from the town's operating budget. Our revolving fund does not generate enough funds to pay for park improvements and maintenance; therefore these items are usually requested through warrants to the town meeting. Some of our events, such as the Christmas Tree Lighting, Easter Egg Hunt, Senior Luncheon and Community Concert, have always been offered free to the residents of Danville.

The Danville Recreation Committee looks forward to providing the residents with varied activities and trips for the year 2005.

Dawn Weston, Chairman

On behalf of the Recreation Committee members Judy Armstrong, Lori Mahoney and Peggy Creighton.

#### FORESTRY COMMITTEE REPORT

In 2004 the Forestry Committee agreed that there would be no trees cut in the Danville Town Forest for at least the next four years (January, 2008), with the exception of diseased trees or trees that pose public safety hazards. This agreement was made so that the Committee would have some time to work on a forest management implementation plan. The intent of this plan will be to more clearly address some of the Town's interests and objectives in the management of the Town Forest. The Committee also voted to follow all Town votes regarding forestry issues in the Danville Town Forest, even though the statutes allow the Committee to make their own decisions regardless of any Town votes.

The Committee sponsored a winter walk of the Town forest as well as a trash pick-up. Both of these events were a huge success. Because we were shocked at the amount of trash that had been dumped in the forest, we actively supported the closure of Tuckertown Road to vehicular traffic. In addition, we supported the Danville ATV Club in their efforts to obtain written permission from the Selectmen to use Tuckertown Road, Hersey Road and Town-owned land under the power lines. This permission would make the club eligible for grants to make minor repairs to trails and wetlands and to put up small safety signs. We also worked with the Town to put together a Forestry Committee webpage that is now part of the Town's website.

Other Committee accomplishments include the design and construction of a Town Forest sign, which was jointly paid for by the Forestry Committee, the Conservation Commission and the Heritage Commission. This sign will be erected at the entrance of the Town Forest and will be used to post a map of the Forest. It will also be used to make available color copies of a Town Forest Brochure that was put together by the Forestry Committee as well as any other forest-related information of interest. Committee members also attended various workshops, which included Land Conservation Techniques for Municipalities, Reading the Forested Landscape, Identifying Vernal Pools and a Wildlife Habitat workshop.

The Forestry Committee meets the first Thursday of each month at 6:30 PM at the Town Hall. Meetings are open to the public and we encourage the public's attendance and participation. As always, anyone interested in becoming a member should submit a letter of interest to the Danville Board of Selectmen.

Laura Games Secretary, Danville Forestry Committee

### HERITAGE COMMISSION REPORT

In April of 2004, the Heritage Commission held its first Public Hearing to review an application submitted by the Board of Selectmen to install gates at two locations on Tuckertown Road in the Danville Historic District. The Board of Selectmen presented the proposal to install gates, in order to aid in prevention of illegal dumping on and along Tuckertown Road. The Heritage Commission approved the installation of the gates at a Public Hearing on April 28, 2004.

The Heritage Commission also received an Application for Review, submitted by the Forestry Committee, to install an informational sign near the entrance to Tuckertown Road. The Public Hearing was scheduled for January 12, 2005. Due to adverse weather conditions, the Forestry Committee requested the Public Hearing be postponed until the Commission's next regularly scheduled meeting on January 26, 2005.

The Heritage Commission continues its efforts to write articles that appear in the Carriage Towne News. The microfilm copy of the Diary of John Page (Danville's first and only resident minister) was obtained in 2002 and 2004 was spent reviewing this document. The Commission hopes to complete a summary document of the information contained within the Diary this year.

The Commission also will continue the inventory and organization of historical documents in the Town Hall vault this year.

The Heritage Commission extends thanks to those who continue to contribute information and items to the Commission about Danville's history.

The Heritage Commission holds a work session on the second Wednesday of each month at 7:30 PM and holds a regular meeting on the fourth Wednesday of every month at 7:30 pm at the Town Hall.

The Heritage Commission invites any resident with an interest in the Town and its heritage to join the Commission or stop by one of our work sessions or meetings. We are currently seeking one full member and three alternate members and anyone wishing to join may send a letter of interest to the Board of Selectmen and the Commission.

Joseph J Luna, Jr., Chairman On behalf of the Heritage Commission members.

# WEBSITE COMMITTEE

The Danville Town website (<u>http://www.townofdanville.org</u>) grew steadily in 2004, in terms of both content and audience. It is there to give residents and others information about our town government at their convenience. It supplements, but does not replace other means of getting information, such as attending meetings and watching the town cable channel.

We are thankful for the help, support, suggestions, and, above all, the timely submissions of content by town boards, officers, and staff.

Like most town volunteers, your Danville Website Committee is an all-volunteer effort and we could always use another pair of hands. If you might be interested in joining us, or if you would like to make suggestions about your town's website, please send an email to webmaster@townofdanville.org.

Danville Webmasters webmaster@townofdanville.org http://www.townofdanville.org Danville, New Hampshire, USA

#### VITAL STATISTICS 2004 - BIRTHS

| Date of  | Birth Name of Child           | Place of Birth |
|----------|-------------------------------|----------------|
| 1/9/04   | Murphy, Isabella Christine    | Methuen, MA    |
| 1/13/04  | Bliven, Ella Elizabeth        | Exeter, NH     |
| 1/13/04  | Salvador, Kyle John           | Methuen, MA    |
| 1/13/04  | Dowling, Kathryn Ann          | Winchester, MA |
| 1/27/04  | Mylonas, Arianna              | Derry, NH      |
| 2/27/04  | Shivell, Joseph Donald        | Methuen, MA    |
| 3/8/04   | Mermet, Jenna Marie           | Exeter, NH     |
| 3/10/04  | Farmer, Kayleigh Christina    | Methuen, MA    |
| 3/11/04  | O'Connor, Molly Mae           | Methuen, MA    |
| 3/13/04  | Cullen, Kaitlyn Rose          | Lawrence, MA   |
| 3/22/04  | Parker, Konrad Kenneth        | Exeter, NH     |
| 3/22/04  | Parker, Bryce William         | Exeter, NH     |
| 4/2/04   | Tejada, Christina Elizabeth   | Lawrence, MA   |
| 4/18/04  | Santoro, Bryanna Marie        | Manchester, NH |
| 5/5/04   | Savina, Lindsay Lisa          | Exeter, NH     |
| 5/23/04  | Townsend, Kaylee-Hope Maryann | Derry, NH      |
| 6/5/04   | Donahue, Owen Timothy         | Exeter, NH     |
| 6/6/04   | Cook, Maia Rose               | Exeter, NH     |
| 6/9/04   | Chambers, Devon Joseph        | Exeter, NH     |
| 6/13/04  | Callahan, Lauren Marie        | Exeter, NH     |
| 6/18/04  | Lally, Ashlyn Rose            | Derry, NH      |
| 7/13/04  | Boyd, Theodore David          | Derry, NH      |
| 7/23/04  | Hills, Laura Marieanna        | Exeter, NH     |
| 7/24/04  | Richman, Sarah Nicole         | Manchester, NH |
| 8/24/04  | Brogna, Britt Amber           | Exeter, NH     |
| 10/09/04 | Brand, Anna Laurie            | Manchester, NH |
|          |                               |                |

irth Nar A Murpi Bliver A Salva MA Dowli Mylor A Shive Merm A Farme A G'Con IA Culler Parker Parker Parker Donal Savina Town Cook, Cham Callah Lally, Boyd, Hills, NH Richm Brogn

Name of Father Murphy, Matthew Bliven, Liam Salvador, David Dowling, Christopher Mylonas, Theofilos Shivell, James Mermet, Guy Farmer, Brian O'Connor, Patrick Cullen, William Parker, Brendon Parker, Brendon Tejada, Rafael Santoro, Scott Savina, Edward Townsend, Andrew Donahue, Thomas Cook, Donald Chambers, David Callahan, Edward Lally, James Boyd, David Hills, Scott Richman, Sammy Brogna, David Brand, Todd

Name of Mother Murphy, Lori Bliven, Mary Salvador, Julie Dowling, Jennifer Mylonas, Toula Shivell, Janet Mermet, Tracy Farmer, Tracy O'Connor, Tina Cullen, Karyn Parker, Sharon Parker, Sharon Buscetto-Tejada, Erin Santoro, Jolene Savina, Kerri Townsend, Kristi Lee Donahue, Danielle Cook, Kristen Chambers, Cathleen Callahan, Tamara Lally, Eileen Boyd, Michele Hills, Julia Richman, Laura Brogna, Heather Brand, Laurie

| Date of Death | Name of Deceased Name of Father |                    | Maiden Name of Mother |
|---------------|---------------------------------|--------------------|-----------------------|
| 1/17/04       | Sanger, Zella                   | Merrow, George     | Hennigan, Mary        |
| 2/2/04        | Vitello, Daniel                 | Vitello, Saverio   | Warner, Elizabeth     |
| 2/15/04       | Kent, Benjamin                  | Kent, Maurice      | Newbelt, Alice        |
| 3/24/04       | Gorton, Muriel                  | Gorton, George     | Clifford, Elizabeth   |
| 3/31/04       | Smith, Joseph                   | Smith, Franklin    | Butter, Alice         |
| 4/16/04       | Cronk, Dona                     | Partridge, Orin    | Bonnell, Ellen        |
| 5/3/04        | Cote, Alfred                    | Cote, Joseph       | Kenny, Catherine      |
| 5/9/04        | Kane, Joanna                    | Kane, Steven       | Croce, Ann Marie      |
| 6/29/04       | Alexander, Dale                 | Alexander, Burton  | Morgan, Marjorie      |
| 7/29/04       | Nye, Cyndi                      | O'Connor, James    | Chaney, Sherline      |
| 8/16/04       | Dejadon, Robert                 | Koslowski, Henry   | Dejadon, Mary         |
| 8/20/04       | Basile, Sandra                  | Litchfield, Walter | Nealley, Pauline      |
| 8/27/04       | Page, Mabel                     | Noble, Earl        | Oakley, Ethel         |
| 9/11/04       | Calef, Barbara                  | Bates, Shirley     | Benway, Dorothy       |
| 11/13/04      | Smith, Billie                   | Wade, Caleb        | Sword, Zula           |
| 12/04/04      | Dallon, Chester                 | Dallon, Chester    | Szeliga, Julia        |
| 12/07/04      | Woodbury, Beverly               | Stone, Arthur      | Parisien, Henrietta   |
| 12/29/04      | Phillips, Naomi                 | Curtis, Charley    | Clemens, Elizabeth    |

### VITAL STATISTICS 2004 - DEATHS

| Date of Marriage | Groom                  | Residence           | Bride                   | Residence          |
|------------------|------------------------|---------------------|-------------------------|--------------------|
| 1/10/04          | Hillard, Bernard J.    | Danville, NH        | LaFreniere, Carrie-Anne | Derry, NH          |
| 1/31/04          | Borucki, Scott         | Danville, NH        | Wilson, Donna L.        | Danville, NH       |
| 2/19/04          | Thorn, Richard A.      | Danville, NH        | Schiavoni, Laurie A.    | Danville, NH       |
| 4/10/04          | Kirsch, Jonathan P.    | Danville, NH        | VanGuilder, Amanda S.   | Danville, NH       |
| 5/8/04           | DeLeary, Michael       | Danville, NH        | Morrison, Cheryl A,     | Danville, NH       |
| 5/17/04          | LaVallee, Richard R.   | Danville, NH        | Myers, Casey R.         | Pittsfield, NH     |
| 6/12/04          | Leonard, Matthew D.    | Danville, NH        | Foster, Diane M.        | Danville, NH       |
| 6/14/04          | Roche, Gerald B.       | Methuen, MA         | Nemr, Suzanne D.        | Danville, NH       |
| 6/19/04          | Plaisted, John F.      | Byfield, MA         | Leavitt, Stephanie S.   | Byfield, MA        |
| 6/26/04          | Padilla, Sammy O.      | Woburn, MA          | Christon, Charita M.    | Woburn, MA         |
| 6/26/04          | Patten Jr., Francis P. | Danville, NH        | Bonanno, Anita E.       | Danville, NH       |
| 7/2/04           | Rego, Jason E.         | Danville, NH        | Clements, Jill A.       | Danville, NH       |
| 7/2/04           | Manni, Stephen J.      | Danville, NH        | Bartlett-Janes, Robin   | Danville, NH       |
| 7/10/04          | Williams, Laster L.    | Danville, NH        | Foster, Staci D.        | Danville, NH       |
| 7/17/04          | Mills, Joseph L.       | Atkinson, NH        | Slye, Christine L.      | Danville, NH       |
| 8/1/04           | Augusta, Thomas M.     | Danville, NH        | Ditore, Michelle        | Danville, NH       |
| 8/14/04          | Desrochers Jr., Edward | Atkinson, NH        | Perron, Sarah A.        | Atkinson, NH       |
| 8/27/04          | Reddington, James E.   | Danville, NH        | Curley, Tiffany L       | Danville, NH       |
| 7/31/04          | Moore, Todd A.         | Ctr. Tuftonboro, NH | Garvey, Irene G.        | Ctr. Tuftonboro, N |
| 9/4/04           | Robinson, Craig R.     | Danville, NH        | Neal, Kathryn F.        | Danville, NH       |
| 9/16/04          | Antonelli, Vincent E.  | Danville, NH        | Martell, Cheri N.       | Danville, NH       |
| 9/18/04          | Bettez, Craig A.       | Danville, NH        | Gardner, Sarah D.       | Danville, NH       |
| 9/18/04          | Therrien Sr., Maurice  | Danville, NH        | Abdou, Maura A.         | Walpole, MA        |
| 10/9/04          | Teodorczyk, Charles    | Danville, NH        | Williams, Penny L.      | Danville, NH       |
| 0/23/04          | Bergeron, Leonard G.   | Danville, NH        | Smith, Gertrude M.      | Danville, NH       |
| 0/30/04          | O'Leary, Craig S       | Danville, NH        | Dugas, Amie L           | Derry, NH          |
| 1/06/04          | Tavanese, Daniel S     | Danville, NH        | Machado, Judith A       | Danville, NH       |
| 1/27/04          | Tucker, Leslie D.      | Danville, NH        | O'Neil, Donna M.        | Danville, NH       |
| 2/24/04          | Barrera, Juanpablo     | Waltham, MA         | Cook, Kami M.           | Danville, NH       |
| 12/31/04         | Gerry, William M       | Sandown, NH         | Bergquist, Donna M      | Danville, NH       |

#### 2004 Annual Report Exeter River Local Advisory Committee Discovering the Past, Preserving the Future

The Exeter River Local Advisory Committee (ERLAC) celebrated its 8<sup>th</sup> year of stewardship of the river and watershed in 2004. Without a doubt, the highlight of the year was the 4<sup>th</sup> Annual Exeter River Alewife Festival held June 5<sup>th</sup> along Swasey Parkway in downtown Exeter. Approximately 800 people strolled along the Parkway to talk with dozens of organizations and individuals interested in protecting natural resources in the region. The second annual canoe and kayak race was held and fifty paddlers raced along a course set on the tidal Squamscott River. Plans are underway for the 5<sup>th</sup> Festival and another canoe and kayak race to be held June 4, 2005 along Swasey Parkway.

In addition to organizing the Festival, ERLAC held the fifth annual vernal pool workshop in East Kingston. Once again, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led this hands-on workshop designed for families. Children and adults waded into pools scattered throughout the forest to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

ERLAC is grateful to members Camilla Lockwood of Chester and Elisabeth Sanders of Danville for working on the reprint of the classic history of the Exeter-Squamscott River, <u>Exeter-Squamscott</u>, <u>River of Many Uses</u>. Written by Exeter native Olive Tardiff almost twenty years ago, ERLAC has updated this wonderful book with additional historical photographs, and a new introduction and afterword. Please contact ERLAC at 778-0885 to purchase a copy.

Protection of water quantity and quality are the primary topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, the NH Coastal Program and the NH Department of Environmental Services, ERLAC representatives and staff from the Rockingham Planning Commission continue to work with Planning Boards and Conservation Commission in the watershed to protect shoreline and uplands.

For 2005, ERLAC will partner with Conservation Commissions and Planning Boards in the ten watershed communities to provide education and outreach programs highlighting protection of water quality and quantity, wildlife habitat, and scenic and recreational resources in the watershed

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information.

#### State Representatives District 7

| Michael B. Asselin   | masselin@gza.com        | 642-7205 |
|----------------------|-------------------------|----------|
| 50 Hillside Terrace, | Danville, NH 03819-3114 |          |

Gene P. Charron <u>threesticks@adelphia.net</u> 887-2172 297 N. Pond Rd., Chester, NH 03036-4043

Richard Ken Donahuekendonahue\_staterep@msn.com30 Sweet Briar, Chester, NH03036-4062887-0381

Elisabeth N. Sanderselisabeth.sanders@leg.state.nh.us61 Beach Plain Rd, Danville, NH03819-3122642-5070

### State Senator District 17

John S. Barnes, Jr. P.O. Box 362, Raymond, NH 03077 jack.barnes@leg.state.nh.us 895-9352

### **United States Government Contacts for NH**

#### Senators

Judd Gregg(202) 224-3324393 Russell Senate Office Building, Washington DC 20510

John Sununu (202) 224-2841 111 Russell Senate Office Building, Washington DC 20510

#### Congressman

Jeb Bradley <u>www.house.gov/bradley</u> 641-9536 1095 Elm Street, Manchester, NH 03101

# TOWN OF DANVILLE CONTACTS

# All Emergency Calls Dial 911

| Animal Control Disp   | batch           | 382-4443       |
|-----------------------|-----------------|----------------|
| Building Inspector, I | Russ Pouliot    | 382-8253       |
| Electrical Inspector, | Peter Doucet    | 382-1561       |
| Fire Association Hal  | 1               | 382-6531       |
| Fire/Burn Permits:    | Steve Woitkun   | 642-5154       |
|                       | John Caldwell   | 382-6633       |
|                       | Steve Cotton    | 382-3275       |
| Fire Department, nor  | n-emergency     | 382-5133       |
| Health Officer, Brian | n Lockard       | 382-3005       |
| Highway Department    | t Garage        | 382-0703       |
| Plumbing Inspector,   | Joe Fitzpatrick | 382-4280       |
| Police Department, r  | non-emergency   | 382-5133       |
| Colby Memorial Lib    | rary            | 382-6733       |
| Town Hall             |                 | 382-8253       |
| Town Hall FAX         |                 | 382-3363       |
| State Police, non-em  | ergency         | 679-3333       |
| Waste Management      |                 | 1-800-847-5303 |
|                       |                 |                |

# School District

| Danville Elementary School | 382-5554 |
|----------------------------|----------|
| Timberlane Middle School   | 382-7131 |
| Timberlane High School     | 382-6541 |
| Superintendent's Office    | 382-6119 |

# State of New Hampshire Contacts:

## Governor

|                             | OUVEINOI          |          |
|-----------------------------|-------------------|----------|
| John Lynch                  |                   | 271-2121 |
| State House, 25 Capitol St. | Concord, NH 03301 |          |
| Website: www.nh.gov/gov     | ernor             |          |

### **BOARDS AND COMMISSIONS**

All meetings take place at the Town Hall. Meeting schedules are subject to change.

Board of Selectmen Monday evenings at 7:00 PM. (Alternate Mondays during slow times)

**Planning Board** 2<sup>nd</sup> and 4<sup>th</sup> Thursdays at 7:30 PM.

Zoning Board of Adjustment Meets as necessary.

Heritage Commission 4<sup>th</sup> Wednesdays at 7:30 PM.

**Conservation Commission** 1<sup>st</sup> Wednesdays at 7:30 PM.

Recreation Committee 3<sup>rd</sup> Thursdays at 7:00 PM Skatepark Group at 6:00 PM.

**Forestry Committee** 1<sup>st</sup> Thursdays at 6:30 PM.

Ad Hoc Community Profile Steering Committee 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays at 7:00 PM.

**Building Inspector** Available every Tuesday at 7:30 PM.

Budget Committee Meets on Tuesdays at 7:30 PM October - January

| All Er                               | nergencies ]               | Dial 911           |            |  |
|--------------------------------------|----------------------------|--------------------|------------|--|
| Non-emergency Fire & Police Business |                            |                    | 382-5133   |  |
| Animal Control Dispatch              |                            |                    | 382-4443   |  |
| Town 1                               | Hall Offices               |                    | 382-8253   |  |
| Tax (                                | Collector                  | <b>x</b> 1         |            |  |
| Tov                                  | vn Clerk                   | x 2                |            |  |
|                                      | tmen/Assess                |                    |            |  |
| Town I                               | Hall FAX                   | 382-3363           |            |  |
| To                                   | wn Clerk H                 | ours               |            |  |
| Monday                               | 8:30 AM                    | 8:30 AM to 1:00 PM |            |  |
| Tuesday                              | 3:30 PM to 8:00 PM         |                    |            |  |
| Wednesday                            | 8:30 AM to 2:30 PM         |                    |            |  |
| Thursday                             | 3:30 PM to 8:00 PM         |                    |            |  |
| Friday                               | Closed                     |                    |            |  |
| Tax                                  | Collector H                | ours               |            |  |
| Monday                               | 9:00 AM                    | to 3:00 PM         | 1          |  |
| Tuesday                              | 9 AM to 1                  | 2 PM & 7           | PM to 9 PM |  |
| Thursday                             | 9 AM to 4                  | PM & 7 I           | PM to 9 PM |  |
| I                                    | ibrary Hou                 | rs                 |            |  |
|                                      | 382-6733                   |                    |            |  |
|                                      | Monday & Tuesday 1 PM to 8 |                    |            |  |
| Wednesday                            |                            | AM to 5 P          |            |  |
| Thursday                             |                            | AM to 8            | PM         |  |
| Friday<br>Saturday                   |                            | osed<br>00 AM to   | Year       |  |