

NHamp
F
44
.c69
2008

*Town of Colebrook
Annual Town Report
Year Ending
December 31, 2008*



Work Continues to Bring Back Town Clock's Hourly Chimes

Those who live and work in downtown Colebrook become accustomed to its sights and sounds: the turning of foliage, followed by the first snows dusting Monadnock; the rushing and gurgling of the Mohawk; and the noon whistle.

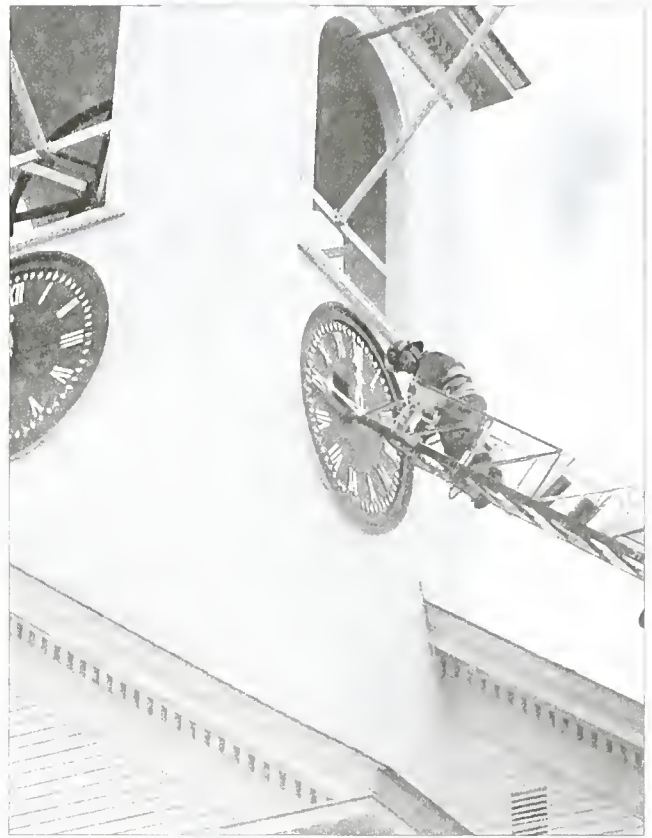
One sound that has been missing for some years is the hourly striking of the town clock, which is housed in the steeple of the Monadnock Congregational Church. Although the striking mechanism had failed, the clock itself continued to work until last spring, stopping at times of rain or below-freezing temperatures.

Since then, a group of volunteers has been tinkering with the clock and recently got it running again. They are now in hopes that an expert may be consulted to restore its hourly bell chime.

Starts and Stops

According to March 14, 1873 article in *The Northern Sentinel*, Colebrook Town Meeting voters had raised \$450 "to buy a town clock to be placed in the Congregational Church until the town should see fit to move it somewhere else, to be owned by the town and assessed separately."

Three months later the *Sentinel* reported that on the previous Tuesday, June 17, "the Congregational Church was dedicated and the clock set running the same day." Less than a year later on May 1, 1874, the paper reported that town clock



Richard Lawton works on the clock's northern face.

had stopped running, due to "water dripping over the bell deck, catching on the hands of the clock and freezing."

This problem was solved and time went on, and in 1950 a silencing system was put in place to muffle the bell during the nighttime hours. The mechanism was designed and installed by Paul Dayo, with the assistance of Jack Laperle and with machine work undertaken by a shop in Lancaster. The last time the town spent any funds on its clock was in 2002, when \$500 was expended to have it cleaned and serviced.

Quite a Piece of Work

The workings of the clock are reached by a narrow set of stairs rising into the church steeple, which is no place for anyone with a fear of heights or tight spaces. Amid the dusty, rough-hewn wood beams and supports sits a small table which holds the works of a George M. Stevens, Model 3A 1872 Tower Clock.

Continued on next page



Murray Duke mans the fire department's Quint ladder truck, as Richard Lawton works to lubricate the clock on Saturday, October 25, 2008.

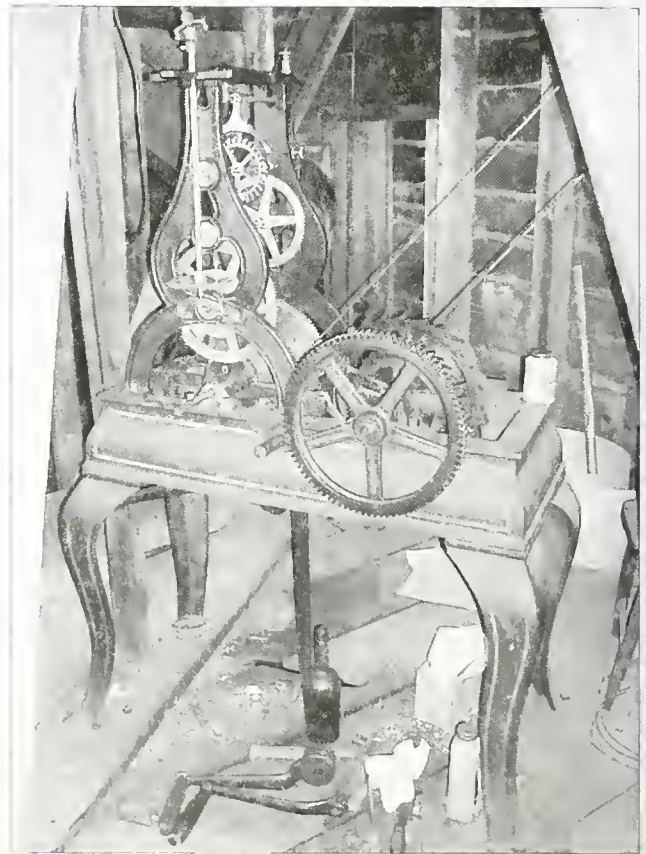
Continued from previous page

An April, 1994 piece in the National Association of Watch and Clock Collectors *Bulletin* called Mr. Stevens “a rare bird among clockmakers,” in that he died rich. The Boston native started as a clerk for the Turret & Marine Company, and moved on to huge success in manufacturing his own clocks for municipal buildings and churches. He later made electro-mechanical gongs and bells for fire alarm apparatus, and post clocks for city streets.

According to the *Bulletin* article, in 1994 Colebrook’s was one of only 22 Stevens tower clocks still in operation, as originally installed and wound by hand. Author Frederick Shelley had gathered his research from all over the country, mostly in the Northeast; in addition to Colebrook’s, he also found as-installed, hand-wound clocks operating in Yankton, South Dakota, and New Holland, Pennsylvania.

Rising from the clock works is a single shaft, from which three gears branch out to the north, east and south to turn the hands of its three individual clock faces. Each week after Sunday services, church deacon Palmer Lewis and his able assistant, 12-year-old Austin Prusik, climb into the steeple and wind the clock works.

They follow the church’s manual of maintenance, titled “Hints for the Care and Feeding” of the Stevens clock, which advises regular dusting, grease and oil lubrication, and adjustments as needed to its dials. They also rewind the striker,



The Stevens Model 3A, manufactured until 1878

which hits the church’s bell every hour, and the muffler that keeps it from ringing at night.

Repair Efforts Underway

On Saturday morning, October 25, Brendan Prusik and son Austin, with help from Richard Lawton and Murray Duke on the Colebrook Fire Department’s ladder truck, greased the gears on all three faces with marine-grade Nickel Anti-Seize. On November 2 they disconnected one of the faces and re-started the clock, hoping to identify an excessive drag problem and correcting it with more weight on the winding mechanism.

Palmer said these efforts and lubrication of the escapement have done the trick, and the clock is now keeping good time. It will require an expert’s services, however, to restore the bell-striking mechanism so that the hourly chime may ring again for all to hear.


—By Karen Ladd, with photographs courtesy of *The News and Sentinel*



Murray talks with Richie, who is outside on the ladder, through a hole in the north face as he works inside on the northern-extending gear shaft.

Town Report Table of Contents

45 th Parallel Emergency Medical Services	59-61
Abatements	27
Accountants' Compilation Report	22
Action Taken At Prior Town Meetings.....	3-7
Bank Accounts for the Town	54-56
Births	77-78
Cemetery Report	57-58
Comparative Statement	30
Deaths	78
Dispatch Center's Report	16
Elected and Appointed Officers	2
Energy and Environment Committee	56
Fire Department Report & Budget	62-67
General Town Information	1
Library Report	21
Marriages	76
North Country Council Letter	23
Official Town Meeting Minutes	8-12
Pay as you Throw Budget	53
Pay as you Throw Information	88-85
Police Department's Report	15
Planning Board Report	19
Public Work Director's Report	17
Recreation Report	20
Recycling	80-81
Statement of Revenues	32
Summary of Receipts	31
Tax Collector's Report – MS 61	24-26
Tax Rate History	29
Tax Rate Distribution	28
Town Budget	37-52
Town Clerk's Report.....	18
Town Manager	13-14
Uncollected Tax Report	70-75
Warrant Articles	34-35
Yearly Wage Report	68-69



Digitized by the Internet Archive
in 2009 with funding from
Boston Library Consortium Member Libraries

<http://www.archive.org/details/colebrooknewhamp2008cole>

**GENERAL INFORMATION OF THE TOWN
PHONE NUMBERS**

<i>Emergencies</i>	911
Dispatch	237-4487
Town Offices (Connects All Departments)	237-4070
Town Clerk	237-5200
Recreation Department	237-5086
Public Works	237-8019
Library	237-4808
District Court	237-4229
Superior Court	788-4702
Schools (SAU Offices)	237-5571
Colebrook Academy	237-8351
Colebrook Elementary	237-4801
US Post Office	237-5761
North Country Chamber of Commerce	237-8939

Winter Parking Ban-	From November 1 st through April 1 st , No Parking allowed on any street between midnight and 6:00 a.m.
Transfer Station Permits-	Residential permits are free and available at the Town Office.
Water and Sewer Bills-	Sent quarterly, for billing information call 237-4070.
Voter Registration-	Town Clerk's Office. You must bring ID.
Dog Licenses-	Dogs four months or older must be licensed by April 30 th . Contact the Town Clerk at 237-5200.
Selectmen's Meeting-	The second & fourth Wednesday as posted. The meetings are held at the Town Hall.
Planning Board Meetings-	The first Tuesday of every month at 7:00 p.m. in the Town Hall District Courtroom unless otherwise posted.
Cemetery Trustee Meeting-	The first Wednesday of every month at 3:30 p.m. in the Town Hall conference room.
Recreation Advisory Board-	The First Wednesday of every month at 6:30 p.m. unless otherwise posted.
Library Trustee Meeting-	First Tuesday of each month at 6:30 p.m. in the Library.

HOURS OF OPERATION

Town Offices	Mon.-Fri.	8:00 a.m. - 4 p.m.
Transfer Station	Tues. & Thurs.	9 a.m. - 3 p.m.
	Sunday	8 a.m. - 4 p.m.
Town Clerk	Monday	8 a.m. - 4 p.m.
	Tues. & Thurs.	8 a.m. - 3:30 p.m.
	Wednesday	1 p.m. - 3:30 p.m.
	Friday	8 a.m. - 3:30 p.m.

TOWN HOLIDAYS

New Year's Day	Independence Day	Thanksgiving
President's Day	Labor Day	The Day After Thanksgiving
Memorial Day	Veteran's Day	Christmas

The Colebrook Team

ELECTED TOWN OFFICERS

MODERATOR

Ronald Patterson 2010

SELECTMEN

Benoit Lamontagne 2009

Frank Dumaine 2010

Roland Cotnoir 2011

TOWN CLERK

Sheila Beauchemin 2011

TRUSTEES OF TRUST FUNDS

Albert W. Ferns, Jr. 2009

Granvyl Hulse Jr. 2010

Rosemary Mulliken 2011

LIBRARY TRUSTEES

Lori Morann 2009

Bernie Hicks 2009

Russell Fuller 2010

Joan Bird 2011

Victoria "Tori" Smart 2011

Lisa Kenney 2011

Michael Godzyk 2011

PLANNING BOARD

Kevin F. McKinnon 2009

Irene M. Bean 2009

Sandra Riendeau 2010

Marcel "Mike" Ouellet 2011

SUPERVISORS OF CHECKLIST

Ann Woodard 2010

Mary Melanie Gray 2012

Brent Lyons 2014

TREASURER

Alicia Boire 2011

CEMETERY TRUSTEES

Camilla Jane Stewart 2009

Jean Haynes 2010

Michael Pearson 2010

Sally S. Wentzell 2011

Sheldon Gray 2011

APPOINTED TOWN OFFICERS

TOWN MANAGER

OVERSEER OF WELFARE

DISPATCH ADMINISTRATOR

TAX COLLECTOR

Donna Caron

PUBLIC WORKS DIRECTOR

Kevin F. McKinnon

CHIEF OF POLICE

Stephen R. Cass

FIRE CHIEF

Robert Lawton

PUBLIC HEALTH OFFICER

Dr. Robert Soucy

EMERGENCY MANAGEMENT

Wayne Frizzell, Director

Bruce Latham, Deputy Director

BOARD OF ADJUSTMENTS

Timothy Stevens 2009

James Stewart 2009

Samuel Bird 2010

Dennis Bailey 2011

To be appointed

FENCE VIEWER

Robert W. Shaw

AUDITOR

Crane & Bell

ASSESSORS

Avitar Associates

CONSERVATION COMMISSION

April Hyde

Samuel Bird

Joseph Anderson

Kevin McKinnon - alternate

Affirmative Action Taken At Prior Town Meetings

1973 Town Meeting Article #48

Provided indemnification for Town Officers and employees.

1994 Town Meeting Article #3

Ballot vote: Shall we adopt an exemption for the totally and permanently disabled? Motion made and passed.

1994 Town Meeting Article #30

Authorize the Board of Selectmen to accept gifts of personal property pursuant to RSA 31:95-e. Until rescinded.

1994 Town Meeting Article #31

Authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed, pursuant to RSA 80:80. Until rescinded.

1994 Town Meeting Article #33

Accept the provision of RSA 33:7 until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

1995 Town Meeting Article #5

Library to retain all money it receives from its income-generating equipment to be used for general repairs, etc. Until rescinded. (RSA 202.A:11, 11-b)

1995 Town Meeting #24

Voted to discontinue absolutely that portion of Spring Street commencing one hundred and fifty feet (150') above the present driveway to the residence of Robert and Kelly Lemieux to the intersection of Titus Hill road.

1995 Town Meeting Article #25

Authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source, until rescinded.

1995 Town Meeting Article #26

Authorize the Board of Selectmen to accept, gifts, legacies, and devises, until rescinded.

1996 Town Meeting Article #3

Adopted and increased the Veteran's tax credit from \$50.00 to \$100.00

1997 Town Meeting Article #16

Adopt the provisions of RSA 202-A: 4-d, authorizing Library Trustees to accept gifts of personal property, other than money.

1997 Town Meeting Article #19

Maintain and plow, Munn Road.

1998 Town Meeting Article #26

Allow Tax Collector to accept the pre-payment of taxes pursuant to RSA 80:1-a.

Affirmative Actions Cont.

1999 Town Meeting Article #11

Adopt the provisions of RSA 31:95-c to restrict year-end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Colebrook Dispatch Center Reserve Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue.

1999 Town Meeting Article #14

Authorize separation of the Special Equipment Capital Reserve Fund: police cruiser and highway equipment.

1999 Town Meeting Article #27

Discontinue and release from public servitude the section of road previously the Old Route 3 from Piper Hill Road, South to the present Route 3.

2000 Town Meeting Article #7

Establish Colebrook Village Cemetery Fence Expendable Trust Fund.

2000 Town Meeting Article #20

Establish a Main Street (Route 3) Reconstruction Expendable Trust Fund.

2000 Town Meeting Article #33

Delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. (RSA 674:40-a).

2000 Town Meeting Article #34

Accept the road known as Missing Link Way, as shown on Plan 99-78, as a class VI Town Road which, the Town has no obligation to maintain.

2000 Town Meeting Article #36

Prohibit the sale of MTBE (methyl tertiary butyl ether) in the Town of Colebrook.

2001 Town Meeting Article #3

Change the term of the Town Clerk to three (3) years.

2001 Town Meeting Article #4

Change the term of the Town Treasurer to three (3) years.

2001 Town Meeting Article #39

To exchange the 50' wide right-of-way at the South end of Bouchard's Apparel building (Tax Map U-12 Lot 7) for a right-of-way through a reinforced concrete pipe conduit to be installed, built and located to Town specifications by and at the expense of the owners of the Bouchard property. The exchange will also include a 25' right-of-way granted to the Town by the owners of the property from the East or Route 3 end of the conduit around the South end of any proposed building to access the West end of the Conduit.

2001 Town Meeting Article #41

Accept Bill Bromage Drive, so-called, as a Class V highway.

Affirmative Actions Cont.

2002 Town Meeting Article #6

Establish a Colebrook Property Reassessment Expendable Trust Fund.

2002 Town Meeting Article #43

Discontinue portions of Couture Street, and to convey such title as the Town may have in those triangular portions to the abutting landowners.

2002 Town Meeting Article #44

Authorize the Board of Selectmen to accept two (2) triangular shaped land parcels of Couture Street conveyed from North Country Realty Trust and Norman and Amy Brooks.

2002 Town Meeting Article #45

Charge a fee for items and/or material disposed of at the Town of Colebrook Transfer Station by any person, company or organization generating such waste because of a business or professional activity.

2002 Town Meeting Article #47

Prohibit Smoking in Restaurants. (By petition) (Later repealed by Superior Court).

2002 Town Meeting Article #48

Authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund. Until rescinded.

2003 Town Meeting Article #4

Adopt provisions of Senate Bill 76 authorizing new construction property tax exemption.

2003 Town Meeting Article #39

List the Selectmen as agents for the Bridge Fund, Highway and Police Cruiser Equipment Purchasing fund. Until rescinded.

2003 Town Meeting Article #41

Authorize the Selectmen to convey ownership of the Industrial Building to the Colebrook Development Corporation.

2003 Town Meeting Article #42

Authorize the Selectmen to accept conveyance of lot #4A (Sewer pump house).

2003 Town Meeting Article #44

Authorize the Selectmen to deed Nugent Spring Street Property to Colebrook Downtown Development Association.

2003 Town Meeting Article #45

Authorize the Cemetery Trustees to apply for, accept and expend without further action by Town Meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded.

2004 Town Meeting Article #12

Authorize the Cemetery Trustees as agents to expend from the Colebrook Cemetery Fence Maintenance and Repair Fund.

Affirmative Actions Cont.

2004 Town Meeting Article #30

Authorize the Public Library Trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 202-A:4-c, until rescinded.

2005 Town Meeting Article #3

Authorize the Selectmen to enter into five-year purchase agreement for a Plow Truck. This agreement does contain an escape clause.

2005 Town Meeting Article #5

Expendable Trust Fund created for the purpose of Digital Tax Mapping.

2005 Town Meeting Article #11

To authorize the Town Clerk wages to be paid through the Towns weekly payroll.

2005 Town Meeting Article #12

To establish a Recreation Revolving Fund as authorized by RSA 35-B: 2II.

2005 Town Meeting Article #13

Authorize the Selectmen to convey a conservation easement on thirty acres of Colebrook Water Works land (Map R-5 Lot 39.)

2006 Town Meeting Article #12

Authorized the Selectmen to grant a fifty-foot right-of-way to Morris Sage across the southeast corner of land owned by the Town known as the "Parsons Lot" (Tax Map #114-16) located off Lynch Road.

2007 Town Meeting Article #9

Establish a River Retaining Wall Capital Reserve Fund, and to authorize the Board of Selectmen as agents to withdraw from this fund.

2007 Town Meeting Article #11

Establish a Disaster Management Expendable Trust Fund, and to authorize the Board of Selectmen as agents to withdraw from this fund.

2007 Town Meeting Article #19

Establish a Cemetery Grounds Maintenance and Reclamation Expendable Trust Fund.

2007 Town Meeting Article #21

Modification of the Elderly Exemption to comply with current RSA's.

2007 Town Meeting Article #22

Modify the Veterans Credit (RSA 72:28 from \$100.00 to \$150.00.

2007 Town Meeting Article #23

Support the issue of climate change.

2008 Town Meeting Article #18

Authorized a Ninety-Nine year lease to Colebrook Development Corp, for broadband antenna building.

2008 Town Meeting Article #20

Library Trustees board members from seven to five beginning with the 2009 election.

2008 Town Meeting Article #21

To give a property tax incentive in the amount of 100% of the assessed value for a residential wind energy system.

2008 Town Meeting Article #22

To give a property tax incentive in the amount of 100% of the assessed value for a residential solar energy system.

Official Town Meeting Minutes
March 11, 2008
Colebrook, New Hampshire

Moderator Jonathan Frizzell opened the Annual Town Meeting at 7 pm. The approximate 200 people in attendance stood to recite the Pledge of Allegiance, followed by a prayer conducted by Father Craig Cheney.

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 Larry Rappaport made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of \$1,980,282.00 for General Government, as follows:

1) Executive	\$ 75,522.00
2) Election, Registration and Vital Statistics	\$ 43,820.00
3) Financial/Assessing/Tax Collection/Treasurer/Secretary	\$188,441.00
4) Legal and Data Processing	\$ 27,500.00
5) Planning & Zoning	\$ 20,728.00
6) General Buildings	\$ 56,361.00
7) Advertising & Regional Association	\$ 2,200.00
8) Police/Fire/Ambulance/Emergency Management	\$410,840.00
9) Highways & Streets	\$641,189.00
10) Sanitation, Landfill & Recycling	\$360,876.00
11) Health Agencies/Animal Boarding	\$ 32,380.00
12) General Assistance	\$ 7,750.00
13) Recreation/Patriotic	\$ 89,000.00
14) Economic Development	\$ 13,675.00
15) Debt Service	\$ 10,000.00

Clint Brooks made a motion to amend this article to read to raise and appropriate the sum of \$1,986,882.00. This \$6,600.00 increase should be reflected in a revision of item #13, Recreation/Patriotic, from \$89,000 to \$95,600. Arthur Dodge seconded the motion. The motion to amend the article passed with a voice vote.

The article as amended to raise and appropriate the sum of **\$1,986.882.00** for **General Government** passed with a voice vote.

Article 3 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$35,000.00** for the purpose of purchasing a **New Cruiser**, all of which is to come from the Capital Equipment Cruiser Fund (Capital Reserve Fund created in 1999). Larry Rappaport seconded the motion and it passed with a voice vote.

Article 4 Larry Rappaport made a motion, seconded by Benoit Lamontagne, to raise and appropriate the sum of **\$36,395.00** for the support of the new **45th Parallel Emergency Medical Services** and to permit the Board of Selectmen to enter into a contract with this Service for such purpose. The initial contract will be for a six month period beginning July 1, 2008 and ending December 31, 2008. The intent in the following years is for the Town to include this expenditure directly in the operating budget. After much discussion, the motion was passed by secret ballot.

152 Yes

43 No

Article 5 Article 5 to raise and appropriate the sum of \$60,074.00 (gross budget) for the purpose of hiring a Resource Officer was **passed over** as it was not approved at the Colebrook School District Annual Meeting.

Article 6 Frank Dumaine made a motion to raise and appropriate the sum of **\$65,000.00** for the purpose of repairing the **Hazen Road Bridge**, \$47,000.00 of which is to be raised by taxation with the remaining \$18,000.00 to come from the Bridge Fund (Capital Reserve Fund created 2003). Larry Rappaport seconded the motion and it passed with a voice vote.

Article 7 With the passage of Article 6, Bruce Katz made a motion, seconded by Wayne Hall, to **Pass Over** this article to authorize the Selectmen to close to all traffic to the bridge formally or now known as Hazen Road Bridge, and to discontinue as an open maintained highway that portion of the highway crossing said bridge, and to reclassify such portion as a Class VI highway, subject to gates and bars. The motion passed with a voice vote.

Article 8 Frank Dumaine made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$65,000.00** for the purpose of repairing the **Washburn Bridge**, all of which will come from the Bridge fund (Capital Reserve Fund created 2003) and no monies to be raised through taxation.

During discussion, it was stated that a locked gate is at the end of this bridge. Wayne Hall made a motion, seconded by Robert Hodge, to amend the article by adding the following sentence to the end of the article: "Passage be stipulated that the gate come down totally in order for the bridge to be built by the Town." Arthur Dodge remarked that it might read better to say "the gate come down permanently." Messieurs Hall and Hodge agreed that was their intent and changed their amendment accordingly. The motion to amend the article as stated passed with a voice vote.

The article as amended to raise and appropriate the sum of \$65,000.00 for the purpose of repairing the Washburn Bridge, all of which will come from the Bridge Fund (Capital Reserve Fund created 2003) and no monies to be raise through taxation; passage be stipulated that the gate come down permanently in order for the bridge to be built by the Town was **Defeated** by a standing vote.

Yes No

Article 9 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$218,950.00** for the purpose of **Construction & Repair** to the **Retaining Wall**, with \$100,000.00 coming from the 2007 fund balance and \$118,950.00 coming from the Retaining Wall Capital Reserve Fund (created 2007). No amount will be raised through taxation. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 10 Frank Dumaine made a motion to raise and appropriate the sum of **\$70,000.00** for the following **Capital Reserve Funds**:

- | | |
|--------------------------------|--------------|
| 1) Equipment Purchase (1999) | \$ 45,000.00 |
| 2) Police Cruiser (1999) | \$ 15,000.00 |
| 3) Re-evaluation Monies (2002) | \$ 10,000.00 |

The motion was seconded by Larry Rappaport and passed with a voice vote.

Article 11 Larry Rappaport made a motion to raise and appropriate the sum of **\$20,000.00** for the following **Expendable Trust Funds**:

- | | |
|-------------------------------|--------------|
| 1) Disaster Management (2007) | \$ 20,000.00 |
|-------------------------------|--------------|

Benoit Lamontagne seconded the motion and it passed with a voice vote.

Article 12 Larry Rappaport made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of \$377,505.00 to be added to the **Main Street Reconstruction Expendable Trust Fund** (created 2000) which will come from revenues from the 2007 fund balance, and not from 2008 taxation and to authorize the Selectmen as agents to withdraw from this fund until rescinded. This amount represents revenue received in 2007 under the Town's landfill contract.

Wendell Woodard made a motion to amend the article by putting a period after the words "from 2008 taxation" and deleting the remainder of that sentence. Keith St. Laurant seconded the motion. The motion to amend the article as stated passed with a voice vote.

The article as amended to raise and appropriate the sum of **\$377,505.00** to be added to the **Main Street Reconstruction Expendable Trust Fund** (created 2000) which will come from the revenues from the 2007 fund balance, and not from 2008 taxation (this amount represents revenue received in 2007 under the Town's landfill contract) passed with a voice vote.

Article 13 Frank Dumaine made a motion to raise and appropriate the sum of \$ **459,892.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees.

- | | |
|---------------------|---------------|
| 1) Water Department | \$ 280,587.00 |
| 2) Sewer Department | \$ 179,305.00 |

Larry Rappaport seconded the motion and it passed with a voice vote.

Article 14 Frank Dumaine made a motion, seconded by Arthur Dodge, to raise and appropriate the sum of **\$119,660.00** for the support of the **Colebrook Public Library**: \$107,780.00 is to be raised through taxation and \$11,880.00 of which is to come from other Library balance on hand January 1, 2008, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. The motion passed with a voice vote.

Article 15 Larry Rappaport made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of **\$78,643.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$66,643.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. The motion passed with a voice vote.

Article 16 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$10,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund Expendable Trust (2005)**. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 17 Benoit Lamontagne made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$201,106.00** for the **Colebrook Dispatch Center**, of which \$110,507.26 will be raised through taxation, \$5,000.00 will be withdrawn from the Colebrook Dispatch Center Reserve Fund (a special revenue fund created in 1999) and the remainder to be offset by revenues from the participating towns. The motion passed with a voice vote.

Article 18 Benoit Lamontagne made a motion to authorize a **Ninety-Nine (99) year lease** to be given to the Colebrook Downtown Development Corp. for the Broadband antenna building. The lease will be for an easement under the building and 50 feet around the perimeter of the building to allow for maintenance and repairs, this easement will include a 25 foot roadway leading to the antenna. Larry Rappaport seconded the motion.

Larry Rappaport stated that the wording needed to be corrected. Colebrook Downtown Development Corp should be changed to **Colebrook Development Corp** as there is no “downtown” in their name. After a brief discussion regarding the location of the building and who Colebrook Development Corp was, the motion passed with a voice vote.

Article 19 Benoit Lamontagne made a motion, seconded by Frank Dumaine, to **Pass Over** Article 7 to rescind the designation of **Aldrich Road** as a scenic road. (By Petition.) Mr. Lamontagne explained that, since the petition had been brought to the Town, the petitioning parties involved had solved the issue and had asked the Selectmen to withdraw the article. The Moderator questioned if any of the petitioning parties had a problem with this, and upon hearing none, called for a vote. The motion passed with a voice vote.

Article 20 Benoit Lamontagne made a motion, seconded by Frank Dumaine, to change the number of persons serving as **Library Trustees** from seven to five, beginning with the 2009 election. At that time, two persons will be elected for three-year terms, two for two-year terms, and one for a one-year term. The motion passed with a voice vote.

Article 21 Frank Dumaine made a motion to give a property tax incentive in the amount of 100% of the assessed value of a wind energy system? (By Petition) Larry Rappaport seconded the motion.

Larry Rappaport made a motion to amend the article and add the word “residential” before “wind energy system.” Frank Dumaine seconded the motion. The motion to amend the article as stated passed with a voice vote.

The amended motion to give a property tax incentive in the amount of 100% of the assessed value of a **residential wind energy system** passed with a voice vote.

Article 22 Larry Rappaport made a motion to give a property tax incentive in the amount of 100% of the assessed value of a solar energy system? To include photovoltaic, solar space heating, solar water heating and passive solar energy systems. (By Petition) Julie Moran seconded the motion.

Larry Rappaport made a motion to amend the article and add the word “residential” before “solar energy system.” Frank Dumaine seconded the motion. The motion to amend the article as stated passed with a voice vote.

The amended motion to give a property tax incentive in the amount of 100% of the assessed value of a **residential solar energy system** to include photovoltaic, solar space heating, solar water heating and passive solar energy systems passed with a voice vote.

Article 23 Granvyl “Bud” Hulse made a motion, seconded by Wayne Hall, to **accept, ratify and confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers. The motion passed with a voice vote.

Article 24 To transact any other business that may legally come before this meeting:

Larry Rappaport was acknowledged for his twenty-two years on the Colebrook Planning Board and six years as Selectman with a standing ovation and citation from Governor Lynch.

Granvyl “Bud” Hulse was presented the 2008 Citizen of the Year Award for “daring to ask the questions the rest of us wanted to”, his many years of service as a volunteer, and dedication to the town and its citizens. He also was presented a citation from Governor Lynch.

In answer to an inquiry as to whether the Pay as You Throw program was being voted on this year, Larry Rappaport stated no. Mr. Rappaport explained that the Town is planning on creating an alternative energy at the landfill site by taking the methane being produced and turning it into electricity. There is also the probability that a couple of windmills will be placed at the height of the land at the old landfill site on Skyline Drive.

The meeting was adjourned at 10:25 pm.

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

Town Manager and Tax Collector Report

I want to take this opportunity to thank all Town of Colebrook employees for their hard work and loyalty to Colebrook.

A Colebrook citizen came to me last spring and said they would like to anonymously donate \$3,000.00 for a worthy project. They were concerned about the Mohawk River Retaining Wall falling into the river and the damage it would cause. Several other worthy projects and charities were discussed but the person left it up to town officials to decide how best to use the money. It was placed in an account until the town decided to utilize it to secure the \$290,000.00 federal funds Senator Sununu set aside for this project. Even though the Senator had, the funds set aside, Colebrook had to file a federal application, which required studies and reports from the engineer.

The Town of Colebrook is very fortunate to have citizens and organizations donating money and volunteers donating their time to work on all the various committees and projects. Many Main Street buildings have been restored and the Arts Center and Williams Building projects are progressing nicely. The many events that citizens enjoy during the year take an enormous amount of volunteers. I want to thank all of you for making this possible.

This past year all department heads gave a quarterly report to the Board of Selectmen detailing what their departments had accomplished and how much money they had saved the town. It turned into a friendly competition between the police chief and public works director to see who could save the most. An attempt to list more town information, including the savings, on the web site will be made during the 2009 year. Town of Colebrook Web site is www.colebrook-nh.com.

It is hard for a department to save more than the public works department due to their advantage of being able to use materials or goods that has been dropped off at the transfer station. The metal and steel they used to fabricate or weld comes from the metal pile. Whenever anyone drops off furniture or appliances that are still usable, the objects are set to the side and made available to anyone that needs them. This procedure not only helps people in need; it also reduces the amount of demolition debris trucked to another facility.

Last winter Sheldon Gray repaired the exposed and broken water main in the Mohawk River at the Pleasant Street Bridge. Because this repair was completed with a DES emergency wetland permit, the pipe could not be placed underneath the riverbed. It is still exposed to the ice and whatever debris comes with high water conditions. The town needs to apply for a full wetland permit and relay this pipe underneath the riverbed.

The second broken water main crossing in the Mohawk River was at the Route 26 Bridge. The DES permit allowed this crossing to be laid five (5) feet beneath the riverbed. A twelve (12) inch water main and valve were installed by SCI from Vermont.

Chief Cass and Roland Cotnoir spoke with officials at the Berlin prison about inmate labor doing projects for the town. Inmates that are taken out in the communities to do these projects are minimum risk and close to release time. The men were very conscientious about

their work. They scraped and painted the water building at the rear of the town parking lot, painted the courtroom and scraped, primed and painted 90% of one side of the town hall. This summer we hope to have them finish the building and do more projects for the town. While David Hicks and Bob Grant were gathering staging for the men to use, Millard Crawford finished a project and brought his staging to the town hall for them to use. I want to thank all the people listed in this project for making it come together and be successful.

The town office was short staffed last winter with one person out for surgery and another on maternity leave. This made the budgeting process, balancing year-end reports and preparing the town report a very challenging time for the staff. In June Janey Moore became a full-time employee dividing her time between Deputy Town Clerk, general office, tax collection and assessing.

Another challenge for the town office staff was the completion of the town wide mapping project. For example, quite often deeds list acreage as ten (10) acres more or less and the town taxed on 10 acres. Now that Cartographic Associates measured the parcels with a GPS system, the parcels are listed as 10.2 or 9.5 acres. This created around 700 parcel acreage changes. Office staff worked with property owners and Cartographic Associates, Inc. to come to a consensus of which parcels were listed correctly. The 2008 tax bills were issued late for both billings.

The Town of Colebrook's assessing firm, Avitar Associates, is conducting a property revaluation this year. This project is contracted to be completed by the end of October. The first bill will be issued in June and the second bill as soon as the town has the new assessments, enters them in the system and issues the bills.

Even though the economy is slowing down in the North Country, tax monies came in better than expected. This is due partially to all lending institutions requiring their real estate loans escrow property taxes. We have some families having a hard time paying their taxes. Please know that all payments, large or small, are welcome. If you have questions about your taxes or making payments on a bill, please call the office and talk to Melanie or Janey.

Fifteen (15) days after the 2008-second issue property taxes were due, 10.37% were unpaid and at the end of thirty (30) days, it dropped to 8.82%. Considering the economy, this is very good. We can only hope next year's percentages will not be higher.

If you have, any questions please feel free to call the office at 237-4142 or 4070.

Respectfully,

Donna J. Caron

Colebrook Police Department Year Ending 2008

Another year has passed, and with the New Year comes new hurdles. The Police Department is working with the Select Board to do everything possible to reduce spending without sacrificing service. We are going to reduce coverage to events in order to reduce overtime. We have reduced fuel spending along with man-hours in other areas. During these tough financial times, we are asking for your cooperation and your patience.

Corey Lord completed his Police Academy training last spring and currently Garth Hurlbert is attending the Police Academy. Officer Lord did not request reimbursement for mileage while attending the Academy and neither is Officer Hurlbert.

During 2008, we applied for several grants, which were awarded to the town. We received a grant for the purchase of bulletproof vests and a highway safety grant to purchase an in-car camera system for the new cruiser. The Police Department worked with the Coos County Sheriff's Department in assisting the Colebrook Kiwanis Club with Child ID packets.

I am continuing to work with State agencies to improve the radio situation in our area through federal grants. It is something that needs improvement desperately.

The Police Department is looking for your assistance in combating any criminal activity. If you have any information on drug activities, please call 1-800-NAB-DOPE (800-622-3673). Please call 237-9912, Ext. 19 and ask for voice mail if you have information regarding any crime. Any information left on these telephone numbers will remain anonymous.

Respectfully submitted,

Stephen R. Cass
Chief of Police

Colebrook Communication Center --- CCC

Two thousand eight has proven to be a very challenging year for the CCC as all of the **Fire**, **EMS** and **Rescue** agencies serving our area have refined their response policies. That, along with the nearly 21,000 calls CCC handles on an annual basis, requires experienced dispatchers with advanced training.

CCC training is a continuous part of our agenda and has been greatly enhanced with the completion of the 2008 Dispatch **Standard Operation Procedure** manual. The majority of the training itself involves **on-the-job training**. This **on-the-job training** effort is continuous and includes new hires, as well as currently employed dispatchers. During the past year, we have trained two new hires for part-time positions. New hire training generally requires about eight 40-hour weeks with the greater portion of the hours spent on the 8 am to 4 pm shift. Dispatchers are trained to deal with non-emergencies also -- anything from lost or stolen items to lodging information.

In July of this year, NH 911 installed a computer mapping system that covers the entire state. When a NH 911 emergency call is directed to the CCC, this mapping system, known as **ali-trakker**, automatically pinpoints the exact location on our computer **Valor C.A.D.** screen. Dispatchers have the ability to enlarge or decrease the **ali-trakker** map screen image, as well as scroll to locate adjacent roads and landmarks. This, coupled with the updated snowmobile maps, increases our ability to direct emergency responders to both on and off road scenes.

In closing, all of us at the CCC would like to take this opportunity to thank everyone in our extended community for their cooperation and consideration during this past year. This holds especially true for all the individual responders and emergency personnel we work with on a daily basis, many of whom volunteer their time and expertise. Their patience during this transition period has been greatly appreciated.

Thank you,

Gary Dinco
Dispatch Supervisor

Public Works Report for 2008

First and foremost, I want to thank my crew for a job well done. These people sacrifice much of their evening / night hours to maintain our roads and infrastructure in general. Last winter we had one of the heaviest snowfalls on record, and the crew handled it all admirably. The roads were well maintained despite the weather. We had a lot of mud in the spring and hauled 350 tons of rock to fill in mud holes. We had two months of almost continuous rain through the summer, which did not help grading or any other maintenance.

The Colebrook Landfill ceased accepting waste on August 14th officially. The plastic cap will be placed in 2009. New England Waste Services sponsored an open house in July, which people seemed to enjoy. Mr. Rosi's sixth grade class toured the landfill and the kids got a lot out of it.

New England Waste Services also gave the Town a 672CH John Deere Grader and a Caterpillar portable generator a total value of \$105,000.00.

The treatment system is running fine; all but one contaminant are now below state standards. The gas to energy project is underway. NH Electric COOP has gotten all but one easement to run a new power line from the landfill to Fish Hatchery Rd. The gas generator will be hooked up in the spring and will start electrical production by burning the landfill gas. The solar aerators are working for us, another five years and the cost savings will be completely ours.

The crew cleaned sewer mains on the east and north end of town this year, a total of 2.6 miles of pipe.

We have drilled a production well on the new water company land and completed all the testing required by the Department of Environmental Services. The pump, piping, pump house, etc. are not built yet. We do have some grant money to at least start the next step of the project.

Wally Laro retired this year in October and we wish him well!

Sincerely,
Kevin F. McKinnon
Colebrook Public Works Director

Office of the Town Clerk

It was very evident in this office that the economy was slowing down as early as June. That is when we realized the income from motor vehicle registrations was falling off by an astounding \$3,000 to \$4,000 a month, resulting in a total \$47,112 less than last year. Non-registration of multiple vehicles and more expensive and gas-guzzling four-wheel drives appear to be the reason.

The remainder of the revenue taken in by the office remained substantially the same. The following is a breakdown of the revenues turned over to the Treasurer during 2008.

Motor Vehicle Registrations	\$375,919.83
†Of this, \$331 was refunded to a customer due to non-use of decals	
Dog Licenses (521)	3,433.50
†Of this, \$1,115.00 paid to Department of Agriculture for animal control per RSA 466:4	
Vital Statistics Abstracts	4,168.00
†Turned over to the State of New Hampshire	
Municipal Agent Fees, Vital Records & UCC's	12,239.30
Boat Registrations	972.37
Dog Fines	125.00
Bad Check Collection Fees	75.00
Requests for Voter Checklist	91.50
Filing Fees	<u>13.00</u>
TOTAL Turned Over to Treasurer	\$397,037.50

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

Colebrook Planning Board Report

Changes in the economy and the green philosophies of our community were at the forefront of our work in 2008. The requests for new construction building permits were down. There were many permits for additions and renovations. Also the applications for second homes and camps were down. In the area of greenhouses and alternative energy, we saw unprecedented interest and growth.

We had many questions, applications and permits for both residential and commercial greenhouses. With the price of commercial produce, along with the growth and consciousness of healthful eating habits, this area should continue to grow.

With unprecedented energy prices, the inquiry and demand for alternative energy sources came to the forefront. It showed itself in many forms, from outdoor wood furnaces, to windmills, to wood sheds and wood pellet storage silos. The Town and the State of New Hampshire have enacted regulation changes and new regulations concerning the installation of alternative energy sources, so please check out these changes before installation.

This coming year the Board will continue to work and try to meet the needs and requests of its citizens. As always, we strive to promote and advocate new and existing business in Colebrook. There are openings on the board for both members and alternates, please do not hesitate to join. Our meeting day remains the first Tuesday of the month, beginning at 7 pm, in the Colebrook District Courtroom. Everyone is invited and encouraged to attend.

Statistics for 2008:

	<u>Issued</u>	<u>Denied</u>	<u>Tabled</u>
Building Permits Issued	75	0	
Building Permits Extended	2	0	
Sign Permits Issued	7	0	
Driveway Permits Issued	9	0	
Site Plans Approved	4	1	
Site Plan Waivers Approved	5	0	
Subdivisions Approved	8	0	
Boundary-Line Adjustments Approved	6	0	

Colebrook Recreation Department Report

The Colebrook Recreation Department has operated year round since 1999. Since that time, the department has continued to operate with the director as the only full-time position. The Department has grown from offering just a dozen programs in 1999 to offering forty-five different programs in 2008 to over 1,500 participants. There are sport activities, camps, and adult, child, and family programs offered throughout the year.

The summer of 2008 saw the largest summer camps attendance the Department has ever had. Three different day camps were offered for ages 4 to 14 as well as four different sports camps. The enrollment in the children's Camp Monadnock increased, as well as the camp for teens, Hikes Bikes Trips and Flips. This was the first summer of offering a Mini-Monadnock camp, one day a week for 4 and 5-year-olds who were looking for a small portion of the camp experience. The Drama Camp put on the production *Willy Wonka Jr* with the help of twenty-four children from the community, eight summer counselors, and director Tracey Sullivan. The kids did a great job and were able to put on two shows for the community.

Over the course of 2008, there were four new programs offered to the community. The Storywalk was started at the Colebrook Elementary School, incorporating the walking track encircling the new fields. The Letters to Santa program began at the end of the year and had over 70 participants for the first year. The Family Camp Out Night and Tot Yoga were two new programs also offered in the past year.

The Recreation Advisory Board assisted once again with the Grade 3 & 4 Basketball Tournament in March. They also contributed money to the summer camp financial assistance program, purchased safety glow sticks for Halloween, and purchased two digital cameras to document recreation programs.

The Colebrook Recreation Department also introduced itself to Myspace.com, creating a page to advertise upcoming programs. You can become a friend of Colebrook Recreation at www.myspace.com/colebrookrecreation. Many of the programs will be advertised through this site, as well as through the email list serve. If you would like to receive email updates of upcoming program, please, email colebrookrecreation@gmail.com.

It is the hope of the Recreation Department that the number and quality of the available programs does not suffer with the many budget cuts set for the 2009 year. Community support and volunteers have helped to make Colebrook Recreation programs successful. I would like to once again thank the Recreation Advisory Board and Travel Team coaches for all of their assistance in 2008. Thank you to all community members who have donated items to the Recreation Department as well. It is all greatly appreciated by the participants.

Respectfully submitted,
Melissa Shaw
Colebrook Recreation Director

Colebrook Public Library

The Library had over 21,000 materials go out in 2008. We loaned over 800 materials to other libraries and borrowed over 600. We had sixteen new patrons sign up for the NH Downloadable Book program through the State Library and they borrowed 138 books.

Many groups used our meeting space, including a Dog Obedience Class, Wellness programs, GED, MicroCredit, an Alzheimer's Group and the Recreation Department.

The Summer Reading program, "G'Day for Reading" was opened with Meg Gilman, The program was topped off with a pizza party and puppetry show "Me and U Passin' Thru" by Just 2. "Wildlife Encounters" journeyed north with a snake, a green frog and a surprise visit from a joey.

Preschool storyhours are held every Wednesday at 10:00 in the spring and fall. Bobie Bunnell brought her "Music with Rascals" program in November. We will be having her return this year.

The Adult book group is still meeting on the second Thursday of the month at 6:30. We welcome new readers and suggestions.

Anyone interested in genealogy is welcome to come to the Library and use the free "Ancestry" database available through the State Library. Linda Tillotson and Sheila Parkhurst have put together a database of local families in the "Family Tree" maker and are working on the area towns. Anyone with completed family genealogy is urged to submit a copy to the library for entering into the database. We are working to update our obituary folders also and older obituaries are always welcome.

Linda Tillotson has also transcribed the old letters found at the Poore Farm into five binders. Anyone is welcome to come in and peruse.

Father Albert Bellefeuille has left the Library his Canadian genealogy collection. Many of the Canadian and area Catholic Church records are included. We would like a volunteer to translate the records so we could catalog them.

The roof of the original building was shingled and the fascia board on the addition was repaired. The Kiwanis repaired the sign.

I attended the "Turning the Page" seminar in Portland, Me. this fall. The program was sponsored by the Gates Foundation and PLA and was a requirement for the "Staying Connected" grant we received. This grant extends over two years. During the first round, we will receive a new computer with a 20% match. Next year we will have to match 50%. This year's match was money raised from the booksale and donations.

The Library was awarded \$27,000 from the Tillotson Fund towards the renovation of the original library's basement. We hope to begin work on a handicapped bathroom this spring. A chairlift was installed in the front foyer for handicapped access to the children's room. USRDA granted us \$5000 to be matched with the Janice Davis fund to buy furnishings for the children/young adult rooms.

I would like to thank Claire Allaire, Robert and Sandra Ferrini, and Donna Forbes for processing the books and Phil Corliss for doing my handyman work.

This Library would not be successful without the staff, Cynthia Harris, Rose Hand and Donna Collins or the Library Trustees consisting of; Russell Fuller, Joan Bird, Lori Morann, Lisa Kenny, Mike Godzyk, and Tori Smart, I would like to thank them for their help and support over the years.

Sincerely,
Julie Colby

Crane & Bell

Certified Public Accountants

Accountants' Compilation Report

To the Board of Selectmen,
Colebrook, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business type activities, each major fund, and the aggregate remaining fund information of Town of Colebrook as of and for the year ended December 31, 2007, which collectively compose the Town's basic financial statements as listed in the table of contents. We have also compiled the accompanying supplementary information contained in Schedules 1 through 4, which are presented only for supplementary analysis purposes and are not a part of the Town's basic financial statements. Our compilation was conducted in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them. However, we did become aware of a departure from generally accepted accounting principles that is described in the following paragraph.

As explained in Note IV.K. in the notes to financial statements, the Town is a party to agreements that include elements of barter in connection with the closure of its landfill and certain other activities. Accounting principles generally accepted in the United States require that the economic effect of barter arrangements be accounted for at the fair value of consideration given or received, whichever is more measurable. Because the Town is unable to obtain certain information from the other parties to the barter arrangement, the Landfill Closure Fund reflected in the governmental funds balance sheet and statement of revenues, expenditures and changes in fund balance does not include all balances and activities that would have been included had such information been known.

Management's discussion and analysis on pages 2 through 6 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Colebrook.

June 20, 2008

North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574

Town Of Colebrook
17 Bridge Street
Colebrook, NH 03576

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted:

Michael King
Executive Director

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook Year Ending 2008

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2008 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2007	2006	2005
		(PLEASE SPECIFY YEARS)			
Property Taxes	#3110	xxxxxx	1,217,397.76		
Resident Taxes	#3180	xxxxxx	4,283.00	1,231.00	1,172.00
Land Use Change	#3120	xxxxxx	6,047.05	(34.78)	
Yield Taxes	#3185	xxxxxx	1,219.61		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	17,240.70	201.10	72.51
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	4,253,289.50	
Resident Taxes	#3180	15,060.00	
Land Use Change	#3120	3,500.00	
Yield Taxes	#3185	20,982.50	
Excavation Tax @ \$.02/yd	#3187	1,832.44	
Utility Charges	#3189	298,239.39	

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	657.20	2,452.91		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	2,403.61	23,958.27	34.78	
Resident Tax Penalty	#3190	30.00	544.00	16.00	13.00
TOTAL DEBITS		\$ 4,595,994.64	\$ 1,273,143.30	\$ 1,448.10	\$ 1,257.51

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook Year Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Property Taxes	3,725,533.91	1,062,135.67		
Resident Taxes	9,495.02	1,474.00	170.00	130.00
Land Use Change		3,597.05		
Yield Taxes	17,495.41	1,219.61		
Interest (include lien conversion)	2,358.06	23,958.27		
Penalties	30.00	544.00	16.00	13.00
Excavation Tax @ \$.02/yd	1,746.44			
Utility Charges	227,923.65	12,653.41		
Conversion to Lien (principal only)		131,349.08		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	14,069.96	33,753.21		
Resident Taxes	720.00	200.00	30.00	40.00
Land Use Change	3,500.00		(34.78)	
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	48,677.90			
Penalty Charges			34.78	
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	514,342.83			
Resident Taxes	4,844.98	2,259.00	1,031.00	1,002.00
Land Use Change				
Yield Taxes	3,487.09			
Excavation Tax @ \$.02/yd	86.00			
Utility Charges	21,637.84		201.10	72.51
Penalty Charges/Interest	45.55			
Property Tax Credit Balance*	< >	XXXXX	XXXXX	XXXXX
TOTAL CREDITS	\$ 4,595,994.64	\$ 1,273,143.30	\$ 1,448.10	\$ 1,257.51

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook Year Ending 2008

DEBITS

	Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Unredeemed Liens Balance at Beg. of Fiscal Year		112,442.35	60,935.58	6,301.08
Liens Executed During Fiscal Year	145,898.23			
Interest & Costs Collected (AFTER LIEN EXECUTION)	4,936.06	5,536.07	18,097.56	1,798.35
TOTAL DEBITS	\$ 150,834.29	\$ 117,978.42	\$ 79,033.14	\$ 8,099.43

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2006	2005	2004
Redemptions		52,758.60	44,060.81	52,769.82	3,780.62
Interest & Costs Collected (After Lien Execution)	#3190	4,936.06	5,536.07	17,713.56	1,666.18
Abatements of Unredeemed Liens		4,091.06	268.36	1,841.00	
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	89,048.57	68,113.18	6,708.76	2,652.63
TOTAL CREDITS		\$ 150,834.29	\$ 117,978.42	\$ 79,033.14	\$ 8,099.43

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Abatement List

Name	Property Tax Abated	Name	Property Tax Abated
Andersom, Wilfred C.	\$ 964.02	Hibbard, Robert P.	\$ 170.28
Bacon, John	\$ 150.00	Hicks, Parker A.	\$ 182.90
Ball, Bonnie	\$ 82.43	Knapper, Kenneth L.	\$ 428.90
Bartlett, William	\$ 199.25	Ladd, Claude D.	\$ 85.01
Biron Trustee, James L.	\$ 235.70	Lapierre, Thomas J.	\$ 14.70
Biron, Michael E.	\$ 218.96	Laramée, Martha	\$ 72.28
Brooks, Matthew	\$ 340.03	Lewis Oil Company	\$ 1,671.72
Brooks, William F.	\$ 235.20	Little, Lois	\$ 99.18
Brown, David	\$ 349.30	Miller, Sue W.	\$ 82.43
Castmin Realty LLC	\$ 72.13	Moore Sr., Kevin C.	\$ 77.28
Colebrook Downtown Dev.	\$ 37.35	North Country Comm Rec Cnt	\$ 19,350.91
Daley, Kimberlee H.	\$ 211.93	Porter Jr., Alton M.	\$ 69.83
Frizzell, Elizabeth J.	\$ 300.10	Robinson, David L.	\$ 72.13
Grandmaison, Michael A.	\$ 124.95	Rosi, Terrence F.	\$ 211.23
Gray, Ernestine M.	\$ 142.13	State of New Hampshire	\$ 2,724.40
Hall, Wayne	\$ 239.57	Swallow, Solange M.	\$ 242.55
Haynes, Kevin L.	\$ 283.36	Tillotson, Frederick E.	\$ 1,542.94
Heald, George J.	\$ 239.57	Two Rivers Habitat	\$ 810.95
Healy, Jacqueline M.	\$ 195.78	Washburn, Michael T.	\$ 611.28
Hebert, George P.	\$ 278.21		
Sub Total Abated	\$ 4,621.76	Sub Total Abated	\$ 28,520.90
Total Property Abated	\$ 33,142.66		

Name	Current Use Abated
Montague, Bradley R.	\$ 3,500.00
Total Current Use Abated	\$ 3,500.00

Name	Water Abated	Name	Sewer Abated
Boudle Jr., Clifton C.	\$ 17,440.60	Therrien, Amber M.	\$ 132.00
Cavanaugh, Fayone A.	\$ 30.00	Boudle Jr., Clifton C.	\$ 27,868.30
Colebrook Public Library	\$ 60.00	Cavanaugh, Fayone A.	\$ 33.00
Ducret, Philip W.	\$ 288.60	Ducret, Philip W.	\$ 512.10
Hart, Roland B.	\$ 66.00	Hart, Roland B.	\$ 75.00
Laliberte, Rachel	\$ 331.50	News & Sentinel Inc.	\$ 36.80
News & Sentinel Inc.	\$ 21.30	Peistrup, Sean T.	\$ 785.80
Peistrup, Sean T.	\$ 443.30	Public Service Co.	\$ 19.25
Poulin, Edward A.	\$ 362.70	Therrien, Amber M.	\$ 150.00
Public Service Co.	\$ 21.65		
Total Water Abated	\$ 19,065.65	Total Sewer Abated	\$ 29,612.25

2008 Tax Rate Calculation

Appropriations	\$	3,679,033.00
Less Revenues	\$	(2,585,325.00)
Less Shared Revenues	\$	(28,682.00)
Add Overlay	\$	35,692.00
War Service Credits	\$	23,550.00
<i>Net Town Appropriation</i>	\$	<i>1,124,268.00</i>
Approved Town Tax Rate	\$	6.56
Net Local School Budget	\$	4,145,368.00
Less Adequate Education Grant	\$	(1,797,568.00)
State Education Taxes	\$	(330,637.00)
<i>Approved School Tax Effort</i>	\$	<i>2,017,163.00</i>
Approved Local School Tax Rate	\$	11.78
Equalized Valuation (\$154,503,481) x	\$	2.14
<i>No Utilities</i>	\$	<i>158,177,037</i>
Approved State School Tax Rate	\$	2.09
Due to County	\$	701,601.00
Less Shared Revenues	\$	(4,752.00)
<i>Approved County Tax Effort</i>	\$	<i>696,849.00</i>
Approved County Tax Rate	\$	4.07

Summary of Valuations

Lands	\$	58,181,267.00
Buildings	\$	113,373,998.00
Total Valuation	\$	171,555,265.00
Exemptions off Valuation	\$	(3,000.00)
Net Valuation	\$	171,552,265.00
Gross Tax Amount	\$	4,271,656.02
Less Tax Credits:	\$	(23,550.00)
Late Inventory Penalties:	\$	-
Net Tax Amount	\$	4,248,106.02

Total Out of Precinct Rate \$ 24.50

Colebrook Village Fire Precinct

Fire Precinct Valuation	\$	81,969,560.00
Net Appropriation	\$	103,063.00
Tax Commitment	\$	103,282.00
Village District Tax Rate	\$	1.26

Complete Total Tax Rate \$ 25.76

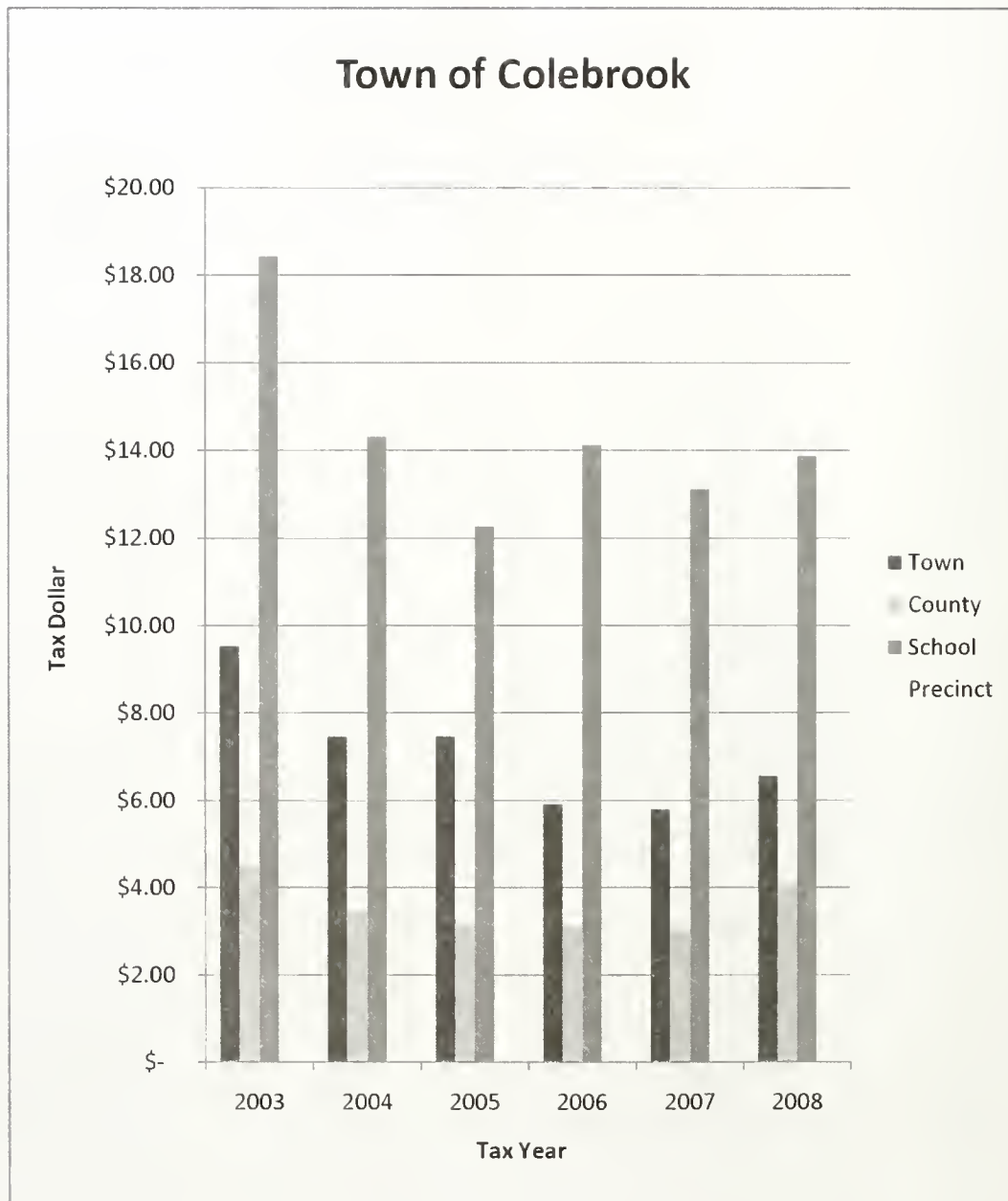
Tax Rates For:		1998		1999		2000		2001		2002		2003
Town Tax	\$	5.34	\$	5.28	\$	8.15	\$	9.67	\$	9.54	\$	9.54
County Tax	\$	3.66	\$	3.41	\$	3.77	\$	3.67	\$	3.91	\$	4.51
Local & State School Tax	\$	21.94	\$	12.94	\$	12.85	\$	15.60	\$	23.55	\$	18.43
Subtotal Tax Rates	\$	30.94	\$	21.63	\$	24.77	\$	28.94	\$	37.00	\$	32.48
Precinct Tax	\$	1.38	\$	1.44	\$	1.10	\$	1.19	\$	1.12	\$	1.35
Total Tax Rates	\$	32.32	\$	23.07	\$	25.87	\$	30.13	\$	38.12	\$	33.83

Tax Rates For:		2004		2005		2006		2007		2008
Town Tax	\$	7.47	\$	7.47	\$	5.93	\$	5.80	\$	6.56
County Tax	\$	3.46	\$	3.18	\$	3.11	\$	3.04	\$	4.07
Local & State School Tax	\$	14.32	\$	12.26	\$	14.12	\$	13.12	\$	13.87
Subtotal Tax Rates	\$	25.25	\$	22.91	\$	23.16	\$	21.96	\$	24.50
Precinct Tax	\$	1.10	\$	1.20	\$	0.95	\$	1.15	\$	1.26
Total Tax Rates	\$	26.35	\$	24.11	\$	24.11	\$	23.11	\$	25.76

Notes for the 2009 Town Meeting

Yearly Tax Rate History

	2002	2003	2004	2005	2006	2007	2008
Town	\$ 9.54	\$ 9.54	\$ 7.47	\$ 7.47	\$ 5.93	\$ 5.80	\$ 6.56
County	\$ 3.91	\$ 4.51	\$ 3.46	\$ 3.18	\$ 3.11	\$ 3.04	\$ 4.07
School	\$ 23.55	\$ 18.43	\$ 14.32	\$ 12.26	\$ 14.12	\$ 13.12	13.87
Precinct	\$ 1.12	\$ 1.35	\$ 1.10	\$ 1.20	\$ 0.95	\$ 1.15	\$ 1.26



**Comparative Statement
Appropriations And Expenditures**

<u>Account Name</u>	2008 Budgeted	2008 Actual	2008 Remaining	%Variation
Board of Selectmen	\$ 30,532.00	\$ 28,568.62	\$ 1,963.38	6.43%
Town Administration	\$ 44,990.00	\$ 48,762.62	\$ (3,772.62)	-8.39%
Town Meeting	\$ 7,083.00	\$ 4,390.76	\$ 2,692.24	38.01%
Town Clerk	\$ 34,372.00	\$ 31,011.80	\$ 3,360.20	9.78%
Voter Registration	\$ 2,365.00	\$ 2,009.05	\$ 355.95	15.05%
Financial Administration	\$ 77,676.00	\$ 77,887.21	\$ (211.21)	-0.27%
General Office Secretary	\$ 29,949.00	\$ 31,774.91	\$ (1,825.91)	-6.10%
Assessing	\$ 28,057.00	\$ 35,377.72	\$ (7,320.72)	-26.09%
Tax Collection	\$ 45,110.00	\$ 31,913.63	\$ 13,196.37	29.25%
Treasurer/Trustees	\$ 7,649.00	\$ 7,831.01	\$ (182.01)	-2.38%
Data Processing	\$ 11,000.00	\$ 7,625.13	\$ 3,374.87	30.68%
Legal Expense	\$ 16,500.00	\$ 13,501.64	\$ 2,998.36	18.17%
Planning Board	\$ 19,139.00	\$ 5,917.25	\$ 13,221.75	69.08%
Zoning Board	\$ 1,589.00	\$ 511.21	\$ 1,077.79	67.83%
General Buildings	\$ 56,361.00	\$ 46,475.84	\$ 9,885.16	17.54%
Advertising/Regional	\$ 2,200.00	\$ 2,078.19	\$ 121.81	5.54%
Police Department	\$ 414,439.00	\$ 349,967.73	\$ 64,471.27	15.56%
Public Safety	\$ 12,125.00	\$ 9,506.18	\$ 2,618.82	21.60%
Ambulance	\$ 47,258.00	\$ 47,257.98	\$ 0.02	0.00%
Emergency Management	\$ 8,413.00	\$ 1,491.08	\$ 6,921.92	82.28%
Highway Department	\$ 482,796.00	\$ 301,013.37	\$ 181,782.63	37.65%
Snow Plowing	\$ 201,293.00	\$ 204,548.09	\$ (3,255.09)	-1.62%
Street Lighting	\$ 22,100.00	\$ 28,602.57	\$ (6,502.57)	-29.42%
Retaining Wall	\$ 218,950.00	\$ -	\$ 218,950.00	100.00%
Transfer Station	\$ 218,961.00	\$ 120,601.33	\$ 98,359.67	44.92%
Landfill	\$ 131,849.00	\$ 164,880.53	\$ (33,031.53)	-25.05%
Recycling	\$ 10,066.00	\$ 10,010.00	\$ 56.00	0.56%
Health Agencies	\$ 31,880.00	\$ 31,880.00	\$ -	0.00%
Animal Control	\$ 500.00	\$ -	\$ 500.00	100.00%
General Assistance	\$ 7,750.00	\$ 2,176.29	\$ 5,573.71	71.92%
Parks & Recreation	\$ 91,600.00	\$ 78,595.01	\$ 13,004.99	14.20%
Patriotic Purposes	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
Economic Development	\$ 13,675.00	\$ 13,557.14	\$ 117.86	0.86%
Debt Service	\$ 10,000.00	\$ 10,434.51	\$ (434.51)	-4.35%
Capital Reserve Funds	\$ 70,000.00	\$ 70,000.00	\$ -	0.00%
Expendable Trust Funds	\$ 397,505.00	\$ 397,505.00	\$ -	0.00%
Cemetery	\$ 88,643.00	\$ 78,706.18	\$ 9,936.82	11.21%
Library	\$ 119,660.00	\$ 93,437.19	\$ 26,222.81	21.91%
Total (less Enterprise Funds)	\$ 3,018,035.00	\$ 2,393,806.77	\$ 624,228.23	20.68%
*Water Department	\$ 280,587.00	\$ 259,231.97	\$ 21,355.03	7.61%
*Sewer Department	\$ 179,305.00	\$ 151,253.14	\$ 28,051.86	15.64%
*Dispatch Center	\$ 201,106.00	\$ 196,356.07	\$ 4,749.93	2.36%
Total Enterprise Funds	\$ 660,998.00	\$ 606,841.18	\$ 54,156.82	8.19%
Total All Expenditures	\$ 3,679,033.00	\$ 3,000,647.95	\$ 678,385.05	18.44%

Summary of Town Receipts 2008

Bank Interest	\$ 2,238.42
Property Taxes	\$ 4,911,631.37
Land Use Taxes	\$ 6,047.05
Excavation Taxes	\$ 1,746.44
Resident Taxes	\$ 11,619.02
Yield Taxes	\$ 18,715.02
Tax Lien	\$ 153,369.85
Interest & Penalties on Taxes	\$ 55,191.05
Motor Vehicle Registrations	\$ 373,705.43
Other Licenses, Permits & Fees	\$ 16,003.07
Revenue Sharing	\$ 55,765.00
Mohawk River Flood Study	\$ 25,023.29
Highway Block Grant	\$ 83,003.61
FEMA Damage Reim	\$ 52,208.56
Railroad Tax in Lieu of Diamond Pond	\$ 3,774.00
Rooms & Meals Tax	\$ 108,513.74
Town Revenues	\$ 16,718.88
Planning Board	\$ 8,014.84
ZBA Application Fees	\$ 106.50
Police Department	\$ 3,396.00
Fire Department	\$ 539.82
Highway Department	\$ 2,186.90
Recreation Department	\$ 17,414.40
Welfare Reimbursements	\$ 122.32
Rental Payments	\$ 13,141.50
Transfer Station	\$ 16,763.99
Landfill Revenues	\$ 604,888.75
Refunds all Departments	\$ 9,646.71
Prior year heating reimb	\$ 6,237.30
Sale of Town Property	\$ 80.00
Capital Reserve	\$ 30,030.25
Total Receipts	\$ 6,607,990.22

Summary of Water Receipts 2008

Bank Interest	\$ 12,634.28
Quarterly Billings	\$ 110,149.33
Interest & Penalties	\$ 766.17
Miscellaneous Charges	\$ 15,823.16
Total Receipts	\$ 139,372.94

Summary of Sewer Receipts 2008

Bank Interest	\$ 8,010.30
Quarterly Billings	\$ 135,046.02
Interest & Penalties	\$ 1,188.25
Miscellaneous Charges	\$ 18,168.66
Sewer Reimbursements	\$ 7,575.00
Total Receipts	\$ 169,988.23

Summary of Library Receipts 2008

Book Sales	\$ 1,136.32
Copying Fees	\$ 850.57
Donations	\$ 652.10
Interest	\$ 22.66
Miscellaneous	\$ 79.65
Non-Resident Fees	\$ 755.00
Other Communities	\$ 4,285.00
Overdue Fines	\$ 1,037.59
Reimbursements	\$ 111.75
Replacement books	\$ 149.78
Trust Fund Income	\$ 1,113.95
Resale Sales	\$ 539.64
Total Receipts	\$ 10,734.01

Summary of Dispatch Receipts 2008

Radio Operations	\$ 74,647.75
Total Receipts	\$ 74,647.75

Summary of Cemetery Receipts 2008

Opening of Graves	\$ 3,370.00
Trust Funds	\$ 8,000.00
Capital Reserve	\$ 10,000.00
Total Receipts	\$ 21,370.00

**Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31st, 2008**

Sources of Revenue	Estimated 2008	Actual 2008	Estimated 2009
Taxes			
Land Use Change Taxes	\$ 45,000.00	\$ 6,047.05	\$ 44,000.00
Resident Taxes	\$ 13,500.00	\$ 11,619.02	\$ 14,000.00
Yield Taxes	\$ 15,000.00	\$ 18,715.02	\$ 18,000.00
Excavation Tax	\$ 300.00	\$ 1,746.44	\$ 750.00
Other Tax (in lieu of Railroad Tax)	\$ 100.00	\$ 147.14	\$ 50.00
Int. & Penalty of Delinquent Tax	\$ 37,525.00	\$ 55,191.05	\$ 50,000.00
Total Taxes	\$ 111,425.00	\$ 93,465.72	\$ 126,800.00
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$ 410,000.00	\$ 373,705.43	\$ 325,800.00
Building Permits	\$ 4,000.00	\$ 3,909.50	\$ 3,500.00
Other Licenses, Permits & Fees	\$ 15,984.00	\$ 15,928.07	\$ 13,000.00
Total Licenses, Permits & Fees	\$ 429,984.00	\$ 393,543.00	\$ 342,300.00
Intergovernmental Revenue			
Shared Revenue	\$ 60,000.00	\$ 55,765.00	\$ 50,000.00
Highway Block Grant	\$ 83,290.00	\$ 83,003.61	\$ 80,000.00
Mohawk River Study Grant	\$ -	\$ 25,023.29	\$ -
FEMA Damage Reim	\$ -	\$ 52,208.56	\$ -
Meals & Rooms	\$ 95,000.00	\$ 108,513.74	\$ 95,000.00
Diamond Pond	\$ 3,700.00	\$ 3,774.00	\$ 3,774.00
Total Intergovernmental Revenue	\$ 241,990.00	\$ 328,288.20	\$ 228,774.00
Charges For Services			
Income from Dept.	\$ 1,029,200.00	\$ 710,114.16	\$ 185,250.00
Cemetery	\$ 12,000.00	\$ 3,370.00	\$ 3,000.00
Water Supply System	\$ 280,587.00	\$ 142,971.20	\$ 202,278.00
Sewer User Charges	\$ 179,305.00	\$ 170,598.12	\$ 206,535.00
Dispatch Charges	\$ 110,507.26	\$ 74,647.75	\$ 75,086.00
Library	\$ 11,880.00	\$ 10,734.01	\$ 48,125.00
Total Charges for Services	\$ 1,623,479.26	\$ 1,112,435.24	\$ 720,274.00
Other Local Sources			
Interest on Investments	\$ 1,250.00	\$ 2,238.42	\$ 1,750.00
Rent of Municipal Property	\$ 5,000.00	\$ 13,141.50	\$ 13,142.00
Total Other Local Sources	\$ 6,250.00	\$ 15,379.92	\$ 14,892.00
Total Revenues	\$ 2,413,128.26	\$ 1,943,112.08	\$ 1,433,040.00

Notes for the 2009 Town Meeting

**TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 10, 2009 at 7:00 P.M.** in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Amendment #1 to Article IV Section 6.C:

If construction has begun, and is not completed after one (1) year, the Board will consider a permit extension for up to one (1) additional year. If an extension is granted, the original Building Permit will become null and void if construction is not completed by the end of the extension. A new application will have to be submitted and heard for consideration by the Board. Building permits are not transferable.

Article 3 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Amendment #2 to Article IV Section 6.D.4:

Timely process. All applications for Certificates of Occupancy, once accepted and marked complete by the town's designated employees shall be processed within thirty-five (35) business days or the application shall be considered as automatically approved. If circumstances require quicker Board action, upon written request, the Planning Board or its designee will consider and process the Certificate of Occupancy within 5 days of request or it shall be considered automatically approved.

Article 4 To see if the Town will vote to raise and appropriate the sum of **\$1,712,292.00** for **General Government**.

1) Executive and Elections	\$ 72,963.00
2) Registration and Vital Statistics	\$ 28,039.00
3) Financial/Assessing/Tax Collection/Treasurer Secretary/Data Processing	\$152,506.00
4) Legal	\$ 14,025.00
5) Planning & Zoning	\$ 12,138.00
6) General Buildings	\$ 51,606.00
7) Advertising & Regional Association	\$ 2,079.00
8) Police/Fire/Emergency Management	\$376,079.00
9) Highways & Streets	\$684,660.00
10) Sanitation & Recycling	\$179,762.00
11) Health Agencies/Animal Boarding	\$ 31,725.00
12) General Assistance	\$ 7,250.00
13) Recreation/Patriotic	\$ 79,860.00
14) Economic Development	\$ 11,100.00
15) Debt Service	\$ 8,500.00

Article 5 To see if the Town will vote to raise and appropriate the sum of **\$232,064.00** for the purpose of implementing the **Pay As You Throw Program**.

Article 6 To see if the Town (upon disapproval of Article 3) will vote to raise and appropriate the sum of **\$234,208.00** for the purpose of running the **Colebrook Transfer Station**.

Article 7 To see if the Town will vote to raise and appropriate the sum of **\$72,790.00** for the support of the new **45th Parallel Emergency Medical Services** and to permit the Board of Selectmen to enter into a contract with this Service for such purpose. In the event the Towns and the 45th Parallel Emergency Agency come to an agreement for a five year contract the Town's people gives permission for the Selectmen to sign and enter into the contract without having to come back to a Town meeting as long as an escape clause is included in the contract.

Article 8 To see if the Town will vote to raise and appropriate the sum of **\$51,000.00** for the following **Capital Reserve Funds**.

- 1) Equipment Purchase (1999) \$ 38,250.00
- 2) Police Cruiser (1999) \$ 12,750.00

Article 9 To see if the Town will vote to raise and appropriate the sum of \$ **408,813.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees.

- 1) Water Department \$ 202,278.00
- 2) Sewer Department \$ 206,535.00

Article 10 To see if the Town will vote to raise and appropriate the sum of **\$155,014.00** for the support of the **Colebrook Public Library**. \$106,889.00 is to be raised through taxation and \$48,125.00 of which is to come from other Library balance on hand January 1, 2008, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees.

Article 11 To see if the Town will vote to raise and appropriate the sum of **\$74,172.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$65,172.00 to be raised through taxation and \$9,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues.

Article 12 To see if the Town will vote to raise and appropriate the sum of **\$207,949.00** for the **Colebrook Dispatch Center**, of which \$110,507.26 will be raised through taxation, and the remainder to be offset by revenues from the participating towns.

Article 13 To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 14 To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 2009.

COLEBROOK BOARD OF SELECTMEN

Benoit Lamontagne - Chairman, Board of Selectmen

Francois G. Dumaine – Selectmen

Roland Cotnoir – Selectmen

Benoit Lamontagne - Chairman, Board of
Selectmen

Francois G. Dumaine – Selectmen

Roland Cotnoir - Selectmen

Notes for the 2009 Town Meeting

**Town of Colebrook
Budget for Year 2009**

	<i>2008 Requested</i>	<i>2008 Actual</i>	<i>2008 Remaining</i>	<i>2009 Requested</i>
Board of Selectmen				
Clerical Assessing Wages	\$ 5,650.00	\$ 5,439.07	\$ 210.93	\$ 5,500.00
Timber Tax Assessor	\$ 2,500.00	\$ 1,281.00	\$ 1,219.00	\$ 1,500.00
Salaries - Selectmen	\$ 12,360.00	\$ 12,331.43	\$ 28.57	\$ 10,506.00
Social Security	\$ 1,118.00	\$ 1,056.11	\$ 61.89	\$ 1,000.00
Medicare	\$ 262.00	\$ 247.03	\$ 14.97	\$ 235.00
Workmen's Compensation	\$ 42.00	\$ 84.39	\$ (42.39)	\$ 86.00
Assessing Supplies	\$ 250.00	\$ 147.00	\$ 103.00	\$ 200.00
Tax Map Updates	\$ 4,500.00	\$ 1,425.00	\$ 3,075.00	\$ 3,800.00
Digital Mapping	\$ -	\$ 1,909.50	\$ (1,909.50)	\$ 2,000.00
Newspaper Notices	\$ 400.00	\$ 354.25	\$ 45.75	\$ 360.00
Dues and Subscriptions	\$ 1,500.00	\$ 1,542.42	\$ (42.42)	\$ 1,543.00
Office Supplies	\$ 425.00	\$ 330.97	\$ 94.03	\$ 362.00
Postage	\$ 500.00	\$ 370.45	\$ 129.55	\$ 425.00
Miscellaneous	\$ 500.00	\$ 2,025.00	\$ (1,525.00)	\$ 500.00
Mileage	\$ 75.00	\$ -	\$ 75.00	\$ 50.00
Meals	\$ 250.00	\$ -	\$ 250.00	\$ 50.00
Memorials	\$ 200.00	\$ 25.00	\$ 175.00	\$ 50.00
Total	\$ 30,532.00	\$ 28,568.62	\$ 1,963.38	\$ 28,167.00
Town Administration				
Salary - Town Admin.	\$ 24,000.00	\$ 24,896.20	\$ (896.20)	\$ 25,993.00
Health/Dental	\$ 11,350.00	\$ 12,106.54	\$ (756.54)	\$ 5,880.00
Social Security	\$ 1,488.00	\$ 1,448.29	\$ 39.71	\$ 1,612.00
Medicare	\$ 348.00	\$ 338.71	\$ 9.29	\$ 377.00
Retirement	\$ 2,098.00	\$ 4,188.16	\$ (2,090.16)	\$ 2,363.00
Training and Seminars	\$ 500.00	\$ 630.00	\$ (130.00)	\$ 400.00
Workmen's Compensation	\$ 56.00	\$ 51.02	\$ 4.98	\$ 25.00
Telephone	\$ 750.00	\$ 619.18	\$ 130.82	\$ 638.00
Copier Rental & Maint.	\$ 2,500.00	\$ 3,001.28	\$ (501.28)	\$ 3,002.00
Equipment Repairs	\$ 150.00	\$ -	\$ 150.00	\$ -
Newspaper Notices	\$ 100.00	\$ 170.59	\$ (70.59)	\$ 170.00
Dues & Subscriptions	\$ 650.00	\$ 503.50	\$ 146.50	\$ 510.00
Office Supplies	\$ 400.00	\$ 477.45	\$ (77.45)	\$ 340.00
Postage	\$ 300.00	\$ 331.70	\$ (31.70)	\$ 350.00
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ -
Office Equipment	\$ 200.00	\$ -	\$ 200.00	\$ 100.00
Total	\$ 44,990.00	\$ 48,762.62	\$ (3,772.62)	\$ 41,760.00
Town Meeting				
Wages - Ballot Clerks	\$ 1,093.00	\$ 781.30	\$ 311.70	\$ 165.00
Wages - Counters	\$ 1,100.00	\$ 1,207.88	\$ (107.88)	\$ 150.00
Wages - Police Specials	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 350.00
Salary - Moderators	\$ 450.00	\$ 524.88	\$ (74.88)	\$ 105.00
Social Security	\$ 251.00	\$ 153.19	\$ 97.81	\$ 48.00
Medicare	\$ 59.00	\$ 35.85	\$ 23.15	\$ 12.00
Workmen's Compensation	\$ 10.00	\$ 84.39	\$ (74.39)	\$ 86.00
Town Report Printing	\$ 2,350.00	\$ 1,468.42	\$ 881.58	\$ 2,000.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Town Meeting Cont.				
Ballots	\$ 10.00	\$ -	\$ 10.00	\$ 10.00
Meals & Services	\$ 200.00	\$ 134.85	\$ 65.15	\$ 60.00
Mileage	\$ 160.00	\$ -	\$ 160.00	\$ 50.00
Total	\$ 7,083.00	\$ 4,390.76	\$ 2,692.24	\$ 3,036.00
Town Clerk				
Town Clerk Wages	\$ 22,100.00	\$ 19,257.75	\$ 2,842.25	\$ 17,388.00
Deputy Town Clerk	\$ 6,400.00	\$ 6,708.11	\$ (308.11)	\$ 4,244.00
Social Security	\$ 1,767.00	\$ 1,599.43	\$ 167.57	\$ 1,342.00
Medicare	\$ 414.00	\$ 374.13	\$ 39.87	\$ 314.00
Training & Seminars	\$ 150.00	\$ 103.00	\$ 47.00	\$ 105.00
Workmen's Compensation	\$ 66.00	\$ 51.54	\$ 14.46	\$ 25.00
Telephone	\$ 850.00	\$ 768.30	\$ 81.70	\$ 800.00
Insurance	\$ 750.00	\$ 717.27	\$ 32.73	\$ 700.00
Newspaper Notices	\$ 200.00	\$ 114.75	\$ 85.25	\$ 160.00
Dog License	\$ 130.00	\$ 122.60	\$ 7.40	\$ 130.00
Dues & Subscriptions	\$ 295.00	\$ 221.00	\$ 74.00	\$ 250.00
Office Supplies	\$ 400.00	\$ 344.63	\$ 55.37	\$ 250.00
Postage	\$ 400.00	\$ 440.58	\$ (40.58)	\$ 400.00
Equipment	\$ 200.00	\$ 18.49	\$ 181.51	\$ 100.00
Mileage	\$ 250.00	\$ 170.22	\$ 79.78	\$ 130.00
Total	\$ 34,372.00	\$ 31,011.80	\$ 3,360.20	\$ 26,338.00
Voter Registration				
Wages - Supervisors	\$ 2,051.00	\$ 1,494.00	\$ 557.00	\$ 1,360.00
Social Security	\$ 128.00	\$ 92.62	\$ 35.38	\$ 85.00
Medicare	\$ 31.00	\$ 21.65	\$ 9.35	\$ 20.00
Workmen's Compensation	\$ 10.00	\$ 84.39	\$ (74.39)	\$ 86.00
Newspaper Notices	\$ 45.00	\$ 138.00	\$ (93.00)	\$ 30.00
Office Supplies	\$ 50.00	\$ 11.99	\$ 38.01	\$ 50.00
Postage	\$ 50.00	\$ 166.40	\$ (116.40)	\$ 70.00
Total	\$ 2,365.00	\$ 2,009.05	\$ 355.95	\$ 1,701.00
Financial Administration				
Wages Clerical	\$ 23,500.00	\$ 27,962.34	\$ (4,462.34)	\$ 24,177.00
Health/Dental	\$ 11,319.00	\$ 12,337.21	\$ (1,018.21)	\$ 12,035.00
Social Security	\$ 1,457.00	\$ 1,487.86	\$ (30.86)	\$ 1,500.00
Medicare	\$ 341.00	\$ 348.04	\$ (7.04)	\$ 351.00
Retirement	\$ 2,054.00	\$ 2,835.06	\$ (781.06)	\$ 2,971.00
Training & Seminars	\$ 1,200.00	\$ 320.00	\$ 880.00	\$ 350.00
Workmen's Compensation	\$ 55.00	\$ 51.02	\$ 3.98	\$ 25.00
Auditing Services	\$ 35,000.00	\$ 30,950.00	\$ 4,050.00	\$ 17,500.00
Office Supplies	\$ 900.00	\$ 861.96	\$ 38.04	\$ 860.00
Postage	\$ 600.00	\$ 417.12	\$ 182.88	\$ 600.00
Books & Periodicals	\$ 300.00	\$ 159.48	\$ 140.52	\$ 200.00
Small Claims	\$ 100.00	\$ 60.00	\$ 40.00	\$ 60.00
Equipment	\$ 350.00	\$ 55.00	\$ 295.00	\$ 100.00
Mileage	\$ 500.00	\$ 42.12	\$ 457.88	\$ 100.00
Total	\$ 77,676.00	\$ 77,887.21	\$ (211.21)	\$ 60,829.00

**Town of Colebrook
Budget for Year 2009**

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
General Office				
Wages Clerical	\$ 12,500.00	\$ 17,390.39	\$ (4,890.39)	\$ 13,125.00
Health/Dental	\$ 11,319.00	\$ 8,174.96	\$ 3,144.04	\$ 2,000.00
Social Security	\$ 775.00	\$ 1,014.39	\$ (239.39)	\$ 814.00
Medicare	\$ 182.00	\$ 237.26	\$ (55.26)	\$ 191.00
Retirement	\$ 1,093.00	\$ 1,210.37	\$ (117.37)	\$ 1,852.00
Work Compensation	\$ 30.00	\$ 51.02	\$ (21.02)	\$ 25.00
Telephone	\$ 1,800.00	\$ 1,716.97	\$ 83.03	\$ 1,800.00
Internet Connection	\$ 850.00	\$ 719.40	\$ 130.60	\$ 720.00
Equipment Repairs	\$ 150.00	\$ -	\$ 150.00	\$ 50.00
Dues & Subscriptions	\$ 50.00	\$ 22.00	\$ 28.00	\$ 25.00
Office Supplies	\$ 500.00	\$ 789.60	\$ (289.60)	\$ 700.00
Postage	\$ 500.00	\$ 283.40	\$ 216.60	\$ 385.00
Office Equipment	\$ 200.00	\$ 109.99	\$ 90.01	\$ 100.00
Mileage	\$ -	\$ 55.16	\$ (55.16)	\$ 50.00
Total	\$ 29,949.00	\$ 31,774.91	\$ (1,825.91)	\$ 21,837.00
Assessing				
Assessing Services	\$ 28,057.00	\$ 35,377.72	\$ (7,320.72)	\$ 15,010.00
Total	\$ 28,057.00	\$ 35,377.72	\$ (7,320.72)	\$ 15,010.00
Tax Collection				
Wages	\$ 23,000.00	\$ 14,921.59	\$ 8,078.41	\$ 20,026.00
Health/Dental	\$ 8,617.00	\$ 7,695.34	\$ 921.66	\$ 7,504.00
Social Security	\$ 1,495.00	\$ 971.24	\$ 523.76	\$ 1,242.00
Medicare	\$ 334.00	\$ 227.21	\$ 106.79	\$ 291.00
Retirement	\$ 2,011.00	\$ 3,868.41	\$ (1,857.41)	\$ 2,094.00
Training & Seminars	\$ 1,000.00	\$ 225.00	\$ 775.00	\$ 250.00
Workmen's Compensation	\$ 53.00	\$ 51.02	\$ 1.98	\$ 25.00
Recording Fees	\$ 600.00	\$ 215.34	\$ 384.66	\$ 300.00
Discharges	\$ 500.00	\$ 255.93	\$ 244.07	\$ 300.00
Lien Research Mortg.	\$ 100.00	\$ -	\$ 100.00	\$ 2,130.00
Insurance	\$ 1,400.00	\$ 553.32	\$ 846.68	\$ 600.00
Printing	\$ 1,000.00	\$ 365.85	\$ 634.15	\$ 1,200.00
Newspaper Notices	\$ 50.00	\$ -	\$ 50.00	\$ 43.00
Dues & Subscriptions	\$ 50.00	\$ 20.00	\$ 30.00	\$ 201.00
Office Supplies	\$ 900.00	\$ 359.82	\$ 540.18	\$ 600.00
Postage	\$ 2,000.00	\$ 2,140.27	\$ (140.27)	\$ 2,300.00
Equipment	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 300.00
Mileage	\$ 500.00	\$ 43.29	\$ 456.71	\$ 100.00
Total	\$ 45,110.00	\$ 31,913.63	\$ 13,196.37	\$ 39,506.00
Treasurer/Trustee of Trust Funds				
Salary - Treasurer	\$ 1,225.00	\$ 1,225.00	\$ -	\$ 1,225.00
Trustee of Trust Funds	\$ 1,690.00	\$ 1,689.00	\$ 1.00	\$ 1,436.00
Social Security	\$ 181.00	\$ 180.68	\$ 0.32	\$ 165.00
Medicare	\$ 43.00	\$ 42.24	\$ 0.76	\$ 39.00
Workmen's Compensation	\$ 10.00	\$ 83.87	\$ (73.87)	\$ 86.00
Insurance	\$ 4,200.00	\$ 4,481.27	\$ (281.27)	\$ 4,500.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Treasurer/Trustee of Trust Funds Cont.				
Office Supplies	\$ 200.00	\$ 128.95	\$ 71.05	\$ 130.00
Postage	\$ 100.00	\$ -	\$ 100.00	\$ -
Total	\$ 7,649.00	\$ 7,831.01	\$ (182.01)	\$ 7,581.00
Data Processing				
Software Support	\$ 6,500.00	\$ 6,943.65	\$ (443.65)	\$ 5,343.00
Software Upgrades	\$ -	\$ -	\$ -	\$ 800.00
Maintenance & Repairs	\$ 1,500.00	\$ 467.50	\$ 1,032.50	\$ 600.00
Hardware Upgrades	\$ 3,000.00	\$ 213.98	\$ 2,786.02	\$ 1,000.00
Total	\$ 11,000.00	\$ 7,625.13	\$ 3,374.87	\$ 7,743.00
Legal				
Town Attorney	\$ 16,000.00	\$ 13,155.31	\$ 2,844.69	\$ 13,600.00
Other Legal Expenses	\$ 500.00	\$ 346.33	\$ 153.67	\$ 425.00
Total	\$ 16,500.00	\$ 13,501.64	\$ 2,998.36	\$ 14,025.00
Planning Board				
Wages	\$ 9,000.00	\$ 2,782.81	\$ 6,217.19	\$ 3,616.00
Social Security	\$ 558.00	\$ 172.54	\$ 385.46	\$ 225.00
Medicare	\$ 131.00	\$ 40.32	\$ 90.68	\$ 53.00
Training & Seminars	\$ 200.00	\$ -	\$ 200.00	\$ 100.00
Legal	\$ 5,000.00	\$ 80.00	\$ 4,920.00	\$ 5,000.00
Recording Fees	\$ 100.00	\$ 40.42	\$ 59.58	\$ 75.00
Newspaper Notices	\$ 1,000.00	\$ 806.50	\$ 193.50	\$ 850.00
Dues & Subscriptions	\$ 300.00	\$ 90.00	\$ 210.00	\$ 125.00
Office Supplies	\$ 250.00	\$ 157.80	\$ 92.20	\$ 150.00
Postage	\$ 1,300.00	\$ 811.52	\$ 488.48	\$ 850.00
Office Equipment	\$ 1,100.00	\$ 899.99	\$ 200.01	\$ 100.00
Mileage	\$ 200.00	\$ 35.35	\$ 164.65	\$ 100.00
Total	\$ 19,139.00	\$ 5,917.25	\$ 13,221.75	\$ 11,244.00
Zoning Board of Adjustment				
Wages	\$ 500.00	\$ -	\$ 500.00	\$ 300.00
Social Security	\$ 31.00	\$ -	\$ 31.00	\$ 19.00
Medicare	\$ 8.00	\$ -	\$ 8.00	\$ 5.00
Training & Seminars	\$ 50.00	\$ 40.00	\$ 10.00	\$ -
Newspaper Notices	\$ 300.00	\$ 78.50	\$ 221.50	\$ 100.00
Dues & Subscriptions	\$ 200.00	\$ 75.00	\$ 125.00	\$ 75.00
Office Supplies	\$ 75.00	\$ -	\$ 75.00	\$ 50.00
Postage	\$ 400.00	\$ 317.71	\$ 82.29	\$ 320.00
Memorials	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
Total	\$ 1,589.00	\$ 511.21	\$ 1,077.79	\$ 894.00
General Buildings				
Wages - Custodial	\$ 11,000.00	\$ 8,271.03	\$ 2,728.97	\$ 9,360.00
Social Security	\$ 682.00	\$ 512.82	\$ 169.18	\$ 581.00
Medicare	\$ 160.00	\$ 119.92	\$ 40.08	\$ 136.00
Workmen's Compensation	\$ 387.00	\$ 356.03	\$ 30.97	\$ 262.00
Electricity	\$ 9,350.00	\$ 9,515.47	\$ (165.47)	\$ 10,515.00
Heating Oil	\$ 8,500.00	\$ 8,301.70	\$ 198.30	\$ 8,500.00
Water	\$ 300.00	\$ 100.00	\$ 200.00	\$ 100.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
General Buildings Cont.				
Sewer	\$ 132.00	\$ 132.00	\$ -	\$ 132.00
Repairs & Maintenance	\$ 3,000.00	\$ 705.18	\$ 2,294.82	\$ 1,000.00
Insurance	\$ 6,500.00	\$ 7,644.09	\$ (1,144.09)	\$ 7,645.00
Newspaper Advertisements	\$ 50.00	\$ 146.50	\$ (96.50)	\$ 50.00
Supplies	\$ 1,300.00	\$ 740.27	\$ 559.73	\$ 800.00
Custodial Supplies	\$ 1,300.00	\$ 420.06	\$ 879.94	\$ 700.00
Building Security	\$ 500.00	\$ -	\$ 500.00	\$ 425.00
Improvements to Grounds	\$ 2,000.00	\$ 1,849.72	\$ 150.28	\$ 1,850.00
Town Clock Maint. & Repairs	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00
Improvements to Buildings	\$ 7,500.00	\$ 5,161.05	\$ 2,338.95	\$ 7,500.00
Fletcher Mem Pk Wall Repair	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 200.00
Boiler Permit	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Elevator Insp. & Repair	\$ 1,500.00	\$ 2,450.00	\$ (950.00)	\$ 1,500.00
Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 200.00
Furniture	\$ 500.00	\$ -	\$ 500.00	\$ -
Total	\$ 56,361.00	\$ 46,475.84	\$ 9,885.16	\$ 51,606.00
Advertising/Regional				
North Country Council	\$ 2,200.00	\$ 2,078.19	\$ 121.81	\$ 2,079.00
Total	\$ 2,200.00	\$ 2,078.19	\$ 121.81	\$ 2,079.00
Police Department				
Salaries - Chief	\$ 46,300.00	\$ 46,157.28	\$ 142.72	\$ 46,496.00
Crosswalk Guard	\$ 2,950.00	\$ 3,307.71	\$ (357.71)	\$ 3,840.00
Wages - Patrolman's	\$ 92,800.00	\$ 87,658.48	\$ 5,141.52	\$ 92,800.00
Detail Wages	\$ 1,000.00	\$ (34,790.86)	\$ 35,790.86	\$ 1,000.00
Wages / Overtime	\$ 12,000.00	\$ 8,711.04	\$ 3,288.96	\$ 10,000.00
Wages - Corporal	\$ 38,952.00	\$ 38,864.10	\$ 87.90	\$ 38,952.00
Wages - Clerical	\$ 14,025.00	\$ 12,176.58	\$ 1,848.42	\$ 11,925.00
Prosecutor/Investigator	\$ 24,000.00	\$ 23,703.05	\$ 296.95	\$ 20,400.00
Wages - Specials	\$ 10,000.00	\$ 15,659.11	\$ (5,659.11)	\$ 18,000.00
Health/Dental	\$ 50,658.00	\$ 38,200.37	\$ 12,457.63	\$ 48,625.00
Social Security	\$ 1,673.00	\$ 6,836.75	\$ (5,163.75)	\$ 3,359.00
Medicare	\$ 3,728.00	\$ 4,598.05	\$ (870.05)	\$ 3,515.00
Retirement	\$ 22,503.00	\$ 25,435.53	\$ (2,932.53)	\$ 23,975.00
Training & Seminars	\$ 2,000.00	\$ 60.00	\$ 1,940.00	\$ 50.00
Workmen's Compensation	\$ 4,000.00	\$ 5,644.56	\$ (1,644.56)	\$ 4,575.00
Telephone	\$ 3,500.00	\$ 3,290.25	\$ 209.75	\$ 3,500.00
Internet Connection	\$ 500.00	\$ 439.45	\$ 60.55	\$ 500.00
Physicals	\$ 500.00	\$ 176.00	\$ 324.00	\$ 50.00
Blood Test	\$ 300.00	\$ 80.00	\$ 220.00	\$ 50.00
Vaccinations	\$ 500.00	\$ -	\$ 500.00	\$ 50.00
Polygraph Pre Employment	\$ 300.00	\$ -	\$ 300.00	\$ 50.00
Psychological Testing	\$ 300.00	\$ -	\$ 300.00	\$ 50.00
Radio Maintenance	\$ 500.00	\$ 308.93	\$ 191.07	\$ 300.00
Vehicle Maint. & Repairs	\$ 3,500.00	\$ 2,950.56	\$ 549.44	\$ 2,500.00
Insurance	\$ 6,800.00	\$ 7,206.22	\$ (406.22)	\$ 7,210.00
Printing	\$ 150.00	\$ 40.00	\$ 110.00	\$ 40.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Police Department Cont.				
Newspaper Notices	\$ 100.00	\$ 46.00	\$ 54.00	\$ 50.00
Dues & Subscriptions	\$ 100.00	\$ 211.00	\$ (111.00)	\$ 100.00
Ammunition	\$ 1,100.00	\$ 969.50	\$ 130.50	\$ 850.00
Film Purchase & Development	\$ 100.00	\$ -	\$ 100.00	\$ -
Uniforms	\$ 2,500.00	\$ 2,364.68	\$ 135.32	\$ 1,000.00
Grant Expenditures	\$ 1,000.00	\$ 2,505.60	\$ (1,505.60)	\$ 50.00
Supplies	\$ 500.00	\$ 634.56	\$ (134.56)	\$ 250.00
Office Supplies	\$ 500.00	\$ -96.20	\$ 3.80	\$ 500.00
Postage	\$ 500.00	\$ 636.36	\$ (136.36)	\$ 650.00
Maintenance & Repairs	\$ 1,400.00	\$ 705.99	\$ 694.01	\$ 400.00
Gasoline	\$ 15,000.00	\$ 8,462.52	\$ 6,537.48	\$ 9,000.00
Building Security	\$ 300.00	\$ -	\$ 300.00	\$ -
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ 25.00
Certifications	\$ 200.00	\$ 45.00	\$ 155.00	\$ 100.00
Tires & Tubes	\$ 1,200.00	\$ 1,232.00	\$ (32.00)	\$ 1,000.00
Equipment	\$ 4,500.00	\$ 155.43	\$ 4,344.57	\$ 2,000.00
Consortium	\$ 600.00	\$ -	\$ 600.00	\$ 100.00
Mileage	\$ 1,400.00	\$ 1,118.48	\$ 281.52	\$ 900.00
Meals	\$ 400.00	\$ -	\$ 400.00	\$ 50.00
Purchase Police Cruiser	\$ 35,000.00	\$ 30,030.25	\$ 4,969.75	\$ -
Software & Support	\$ 4,500.00	\$ 3,641.00	\$ 859.00	\$ 3,400.00
Total	\$ 414,439.00	\$ 349,967.73	\$ 64,471.27	\$ 362,237.00
Public Safety				
Workmens Compensation	\$ 100.00	\$ 1,240.26	\$ (1,140.26)	\$ 1,010.00
Unemployment Payments	\$ 150.00	\$ 32.02	\$ 117.98	\$ 100.00
Permits	\$ 775.00	\$ 558.00	\$ 217.00	\$ 600.00
Outside Fires	\$ 7,500.00	\$ 4,075.90	\$ 3,424.10	\$ 6,000.00
Hydrant Services	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00
Total	\$ 12,125.00	\$ 9,506.18	\$ 2,618.82	\$ 11,310.00
Ambulance				
Emergency Medical Services	\$ 36,395.00	\$ 36,394.98	\$ 0.02	\$ 72,790.00
Ambulance Appropriations	\$ 10,863.00	\$ 10,863.00	\$ -	\$ -
Total	\$ 47,258.00	\$ 47,257.98	\$ 0.02	\$ 72,790.00
Emergency Management				
Salaries	\$ 5,000.00	\$ 629.57	\$ 4,370.43	\$ 1,000.00
Social Security	\$ 310.00	\$ 39.04	\$ 270.96	\$ 62.00
Medicare	\$ 73.00	\$ 9.12	\$ 63.88	\$ 15.00
Training & Seminars	\$ 500.00	\$ -	\$ 500.00	\$ -
Work Compensation	\$ 260.00	\$ 83.87	\$ 176.13	\$ -
Paging System	\$ 120.00	\$ 65.00	\$ 55.00	\$ 80.00
Newspaper Notices	\$ 300.00	\$ 365.50	\$ (65.50)	\$ 350.00
Grant Matching Funds	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00
Office Supplies	\$ 200.00	\$ 26.86	\$ 173.14	\$ 100.00
Postage	\$ 200.00	\$ 272.12	\$ (72.12)	\$ 350.00
Equipment	\$ 50.00	\$ -	\$ 50.00	\$ -

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Emergency Management Cont.				
Mileage	\$ 300.00	\$ -	\$ 300.00	\$ 50.00
Meals	\$ 100.00	\$ -	\$ 100.00	\$ 25.00
Total	\$ 8,413.00	\$ 1,491.08	\$ 6,921.92	\$ 2,532.00
Highway Department				
Salaries	\$ 18,182.00	\$ 17,068.55	\$ 1,113.45	\$ 9,021.00
Wages	\$ 83,550.00	\$ 59,740.88	\$ 23,809.12	\$ 53,443.00
Overtime	\$ 7,500.00	\$ 1,128.59	\$ 6,371.41	\$ 7,500.00
Wages - Street Sweepers	\$ 100.00	\$ 474.00	\$ (374.00)	\$ -
Road Side Mowing	\$ 6,700.00	\$ 5,475.00	\$ 1,225.00	\$ 6,000.00
Mechanical Street Sweeping	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
Custodial Services	\$ 1,000.00	\$ 659.60	\$ 340.40	\$ -
Health/Dental	\$ 60,627.00	\$ 58,821.14	\$ 1,805.86	\$ 49,907.00
Social Security	\$ 6,773.00	\$ 4,430.03	\$ 2,342.97	\$ 4,338.00
Medicare	\$ 1,584.00	\$ 1,036.17	\$ 547.83	\$ 1,015.00
Retirement	\$ 9,547.00	\$ 10,411.15	\$ (864.15)	\$ 6,360.00
Training & Seminars	\$ 350.00	\$ 60.00	\$ 290.00	\$ 350.00
Workmen's Compensation	\$ 7,669.00	\$ 6,857.92	\$ 811.08	\$ 5,511.00
Railroad Lease	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
State Inspections	\$ 320.00	\$ 175.00	\$ 145.00	\$ 320.00
Telephone	\$ 950.00	\$ 1,248.57	\$ (298.57)	\$ 1,000.00
Internet Connection	\$ 590.00	\$ 371.13	\$ 218.87	\$ 590.00
Electricity	\$ 3,800.00	\$ 2,989.12	\$ 810.88	\$ 3,290.00
Heating Fuel & Oil	\$ 6,600.00	\$ 6,591.05	\$ 8.95	\$ 6,600.00
Water	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Sewer	\$ 132.00	\$ 132.00	\$ -	\$ 132.00
Radio Purchase & Repairs	\$ 1,500.00	\$ 1,222.37	\$ 277.63	\$ 800.00
Maintenance & Repairs	\$ 30,000.00	\$ 29,269.79	\$ 730.21	\$ 30,000.00
Storm Drains	\$ 1,000.00	\$ 700.00	\$ 300.00	\$ 1,000.00
Class VI Road Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,000.00
Culverts	\$ 1,000.00	\$ 25.00	\$ 975.00	\$ 2,500.00
Road Fabric	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Sidewalk Maint/Const	\$ 23,000.00	\$ 1,886.00	\$ 21,114.00	\$ 3,000.00
Painting Town Equipment	\$ 1,500.00	\$ 1,459.74	\$ 40.26	\$ 1,500.00
Leased Equipment	\$ 8,987.00	\$ 8,986.72	\$ 0.28	\$ 8,987.00
Rented Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Hazen Drive Bridge	\$ 65,000.00	\$ -	\$ 65,000.00	\$ -
Insurance	\$ 4,300.00	\$ 3,222.31	\$ 1,077.69	\$ 4,000.00
Unemployment Payments	\$ -	\$ 424.32	\$ (424.32)	\$ 100.00
Newspaper Notices	\$ 400.00	\$ 301.75	\$ 98.25	\$ 300.00
Dues & Subscriptions	\$ 60.00	\$ 216.40	\$ (156.40)	\$ 216.00
Tools & Equipment	\$ 1,250.00	\$ 1,618.98	\$ (368.98)	\$ 750.00
Oxygen	\$ 1,200.00	\$ 1,152.37	\$ 47.63	\$ 1,200.00
Signs, Posts & Brackets	\$ 1,500.00	\$ 626.80	\$ 873.20	\$ 700.00
Office Supplies	\$ 450.00	\$ 145.26	\$ 304.74	\$ 450.00
Postage	\$ 300.00	\$ 272.12	\$ 27.88	\$ 300.00
Chloride	\$ 8,500.00	\$ 8,377.60	\$ 122.40	\$ 8,500.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Highway Department Cont.				
Cold-Hot Patch	\$ 900.00	\$ 1,012.39	\$ (112.39)	\$ 1,100.00
Sand, Gravel, Stone, Loam	\$ 11,000.00	\$ 6,671.76	\$ 4,328.24	\$ 5,000.00
Gasoline	\$ 1,000.00	\$ 2,544.23	\$ (1,544.23)	\$ 1,000.00
Diesel	\$ 20,000.00	\$ 20,363.14	\$ (363.14)	\$ 20,000.00
Building Maintenance	\$ 3,000.00	\$ 2,982.91	\$ 17.09	\$ 3,000.00
Custodial Supplies	\$ 1,000.00	\$ 13.00	\$ 987.00	\$ 500.00
Parts & Supplies	\$ 7,850.00	\$ 3,643.81	\$ 4,206.19	\$ 7,000.00
Tires & Tubes	\$ 5,500.00	\$ 5,639.70	\$ (139.70)	\$ 5,500.00
Boiler Permit	\$ 50.00	\$ -	\$ 50.00	\$ 100.00
Paving	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 30,000.00
Catch Basin Cleaning	\$ 4,000.00	\$ 3,930.00	\$ 70.00	\$ 4,000.00
Office Equipment	\$ 50.00	\$ 23.00	\$ 27.00	\$ 50.00
Safety Equipment	\$ 1,500.00	\$ 1,487.70	\$ 12.30	\$ 700.00
CDL Testing	\$ 400.00	\$ 165.00	\$ 235.00	\$ 400.00
Mileage	\$ 1,500.00	\$ 1,712.82	\$ (212.82)	\$ 1,500.00
Grader Rental & Repairs	\$ 10,000.00	\$ 9,146.48	\$ 853.52	\$ -
Total	\$ 482,796.00	\$ 301,013.37	\$ 181,782.63	\$ 305,655.00
Snow Plowing				
Salaries	\$ 15,000.00	\$ 13,902.06	\$ 1,097.94	\$ 9,021.00
Wages	\$ 53,982.00	\$ 59,741.37	\$ (5,759.37)	\$ 53,443.00
Overtime	\$ 37,000.00	\$ 27,649.45	\$ 9,350.55	\$ 37,000.00
Call Out Pay	\$ 3,500.00	\$ 2,850.00	\$ 650.00	\$ 2,500.00
Social Security	\$ 6,571.00	\$ 5,906.46	\$ 664.54	\$ 6,167.00
Medicare	\$ 1,537.00	\$ 1,381.33	\$ 155.67	\$ 1,443.00
Retirement	\$ 9,263.00	\$ 8,853.00	\$ 410.00	\$ 9,042.00
Workmen's Compensation	\$ 7,440.00	\$ 4,842.79	\$ 2,597.21	\$ 3,939.00
Equipment Maintenance	\$ 15,000.00	\$ 20,150.38	\$ (5,150.38)	\$ 20,500.00
Sand	\$ 16,000.00	\$ 20,000.00	\$ (4,000.00)	\$ 25,000.00
Salt	\$ 6,500.00	\$ 7,459.84	\$ (959.84)	\$ 7,500.00
Diesel	\$ 23,000.00	\$ 26,240.29	\$ (3,240.29)	\$ 23,000.00
Parts & Supplies	\$ 5,500.00	\$ 5,571.12	\$ (71.12)	\$ 5,500.00
Hired Trucks	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Plow Equipment	\$ -	\$ -	\$ -	\$ 150,000.00
Total	\$ 201,293.00	\$ 204,548.09	\$ (3,255.09)	\$ 354,055.00
Street Lighting				
Street Lighting	\$ 22,000.00	\$ 22,227.04	\$ (227.04)	\$ 24,450.00
Light Replacement	\$ 100.00	\$ 6,375.53	\$ (6,275.53)	\$ 500.00
Total	\$ 22,100.00	\$ 28,602.57	\$ (6,502.57)	\$ 24,950.00
Retaining Wall				
Construction & Repair	\$ 218,950.00	\$ -	\$ 218,950.00	\$ -
Total	\$ 218,950.00	\$ -	\$ 218,950.00	\$ -
Transfer Station				
Salaries	\$ 4,000.00	\$ 1,928.09	\$ 2,071.91	\$ 2,313.00
Wages	\$ 39,950.00	\$ 29,575.72	\$ 10,374.28	\$ 29,230.00
Health/Dental	\$ 22,637.00	\$ 27,089.79	\$ (4,452.79)	\$ 14,445.00
Social Security	\$ 2,857.00	\$ 1,711.24	\$ 1,145.76	\$ 1,956.00

**Town of Colebrook
Budget for Year 2009**

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Transfer Station Cont.				
Medicare	\$ 638.00	\$ 400.22	\$ 237.78	\$ 458.00
Retirement	\$ 3,842.00	\$ 2,753.44	\$ 1,088.56	\$ 2,868.00
Training and Seminars	\$ 200.00	\$ -	\$ 200.00	\$ 100.00
Workmer 's Compensation	\$ 1,877.00	\$ 1,459.66	\$ 417.34	\$ 1,188.00
Telephone	\$ 500.00	\$ 385.22	\$ 114.78	\$ 450.00
Hauling Services	\$ 36,300.00	\$ 18,397.90	\$ 17,902.10	\$ 91,000.00
Disposal Flourescent Bulbs	\$ 1,200.00	\$ 2,028.80	\$ (828.80)	\$ 1,200.00
Disposal of Tires	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,500.00
Disposal of Electronics	\$ 5,000.00	\$ 610.26	\$ 4,389.74	\$ 5,000.00
Electric	\$ 2,300.00	\$ 698.07	\$ 1,601.93	\$ 800.00
Heating Fuel & Oil	\$ 1,200.00	\$ 658.36	\$ 541.64	\$ 1,200.00
Insurance	\$ 600.00	\$ 579.89	\$ 20.11	\$ 600.00
Maintenance & Repairs	\$ 2,500.00	\$ 2,404.45	\$ 95.55	\$ 2,500.00
Printing	\$ 400.00	\$ -	\$ 400.00	\$ 200.00
Newspaper Notices	\$ 250.00	\$ 460.33	\$ (210.33)	\$ 400.00
Certification Fees	\$ 200.00	\$ 50.00	\$ 150.00	\$ 100.00
Tipping Fees	\$ 63,600.00	\$ 16,112.90	\$ 47,487.10	\$ 63,600.00
Matching Grant Programs	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Supplies	\$ 13,500.00	\$ 5,130.57	\$ 8,369.43	\$ 1,500.00
Stickers	\$ 360.00	\$ 384.67	\$ (24.67)	\$ 400.00
Office Supplies	\$ 150.00	\$ 131.63	\$ 18.37	\$ 150.00
Postage	\$ 150.00	\$ 272.12	\$ (122.12)	\$ 300.00
Equipment & Materials	\$ 7,000.00	\$ 7,378.00	\$ (378.00)	\$ 7,000.00
Gas Removal	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
Total	\$ 218,961.00	\$ 120,601.33	\$ 98,359.67	\$ 234,208.00
Landfill Closure				
Salaries	\$ 8,320.00	\$ 6,636.78	\$ 1,683.22	\$ 4,626.00
Wages	\$ 20,800.00	\$ 27,466.63	\$ (6,666.63)	\$ 10,804.00
Outside Contractors	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 1,000.00
Health/Dental	\$ -	\$ 6,315.11	\$ (6,315.11)	\$ 6,000.00
Social Security	\$ 1,806.00	\$ 2,068.09	\$ (262.09)	\$ 957.00
Medicare	\$ 423.00	\$ 483.54	\$ (60.54)	\$ 224.00
Retirement	\$ 2,546.00	\$ 2,980.64	\$ (434.64)	\$ 1,403.00
Training and Seminars	\$ -	\$ 75.00	\$ (75.00)	\$ -
Work Compensation	\$ 1,354.00	\$ 1,459.66	\$ (105.66)	\$ 1,188.00
Telephone	\$ 300.00	\$ -	\$ 300.00	\$ -
Electricity	\$ 15,500.00	\$ 15,450.40	\$ 49.60	\$ 15,500.00
Heating Fuel	\$ 12,000.00	\$ 210.81	\$ 11,789.19	\$ 9,000.00
Maintenance & Repairs	\$ 13,000.00	\$ 2,781.70	\$ 10,218.30	\$ 10,000.00
Landfill Engineering	\$ 3,000.00	\$ 6,761.05	\$ (3,761.05)	\$ 37,000.00
Newspaper Advertisements	\$ 200.00	\$ 23.00	\$ 177.00	\$ 50.00
Chemicals	\$ 4,000.00	\$ 1,359.62	\$ 2,640.38	\$ 3,000.00
Groundwater Monitoring	\$ 30,000.00	\$ 75,498.81	\$ (45,498.81)	\$ 50,000.00
System Sampling	\$ 4,000.00	\$ 395.25	\$ 3,604.75	\$ 4,000.00
Renewable Energy	\$ -	\$ 4,407.83	\$ (4,407.83)	\$ 4,000.00
Supplies	\$ 1,000.00	\$ 2,959.60	\$ (1,959.60)	\$ 3,000.00

**Town of Colbrook
Budget for Year 2009**

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Landfill Closure Cont.				
Postage	\$ 300.00	\$ 277.33	\$ 22.67	\$ 300.00
Building Maintenance	\$ 200.00	\$ 66.40	\$ 133.60	\$ 100.00
Treatment Building O & M	\$ 5,000.00	\$ 1,863.27	\$ 3,136.73	\$ 2,000.00
Boiler Permit	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Equipment & Materials	\$ 3,000.00	\$ 2,709.12	\$ 290.88	\$ 3,000.00
Mileage	\$ 50.00	\$ -	\$ 50.00	\$ -
Treatment System Monitoring	\$ 2,500.00	\$ 2,630.89	\$ (130.89)	\$ 2,500.00
Total	\$ 131,849.00	\$ 164,880.53	\$ (33,031.53)	\$ 169,702.00
Recycling				
Recycling Charges	\$ 10,066.00	\$ 10,010.00	\$ 56.00	\$ 10,060.00
Total	\$ 10,066.00	\$ 10,010.00	\$ 56.00	\$ 10,060.00
Health Agencies				
Vershire	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Tri-County Community Action	\$ 2,150.00	\$ 2,150.00	\$ -	\$ 2,150.00
N. Country Senior Wheels	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,000.00
Tri-County Senior Meals Program	\$ 4,200.00	\$ 4,200.00	\$ -	\$ 4,200.00
CASA	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
UCV Mental Health	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
UCVH Emergency Services	\$ 7,600.00	\$ 7,600.00	\$ -	\$ 7,600.00
UCV Home Health Services	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 9,500.00
Health Officer	\$ 1,030.00	\$ 1,030.00	\$ -	\$ 875.00
Total	\$ 31,880.00	\$ 31,880.00	\$ -	\$ 31,225.00
Animal Control				
Animal Boarding	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
General Assistance				
Training & Seminars	\$ 150.00	\$ 75.04	\$ 74.96	\$ -
Electric	\$ 800.00	\$ 161.06	\$ 638.94	\$ 800.00
Rentals	\$ 4,500.00	\$ 1,223.13	\$ 3,276.87	\$ 4,500.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Heating Fuel	\$ 400.00	\$ 281.02	\$ 118.98	\$ 400.00
Board & Care	\$ 200.00	\$ 436.04	\$ (236.04)	\$ 200.00
Meals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ -
Burials	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,150.00
Total	\$ 7,750.00	\$ 2,176.29	\$ 5,573.71	\$ 7,250.00
Parks & Recreation				
P/T Assistant	\$ 29,500.00	\$ 24,200.04	\$ 5,299.96	\$ 28,074.00
Game Referees	\$ 1,700.00	\$ 1,132.00	\$ 568.00	\$ 1,700.00
Salary F/T- Recreation Dir.	\$ 29,525.00	\$ 29,488.81	\$ 36.19	\$ 29,705.00
Health/Dental	\$ 2,000.00	\$ 1,980.16	\$ 19.84	\$ 3,130.00
Social Security	\$ 3,837.00	\$ 3,328.77	\$ 508.23	\$ 3,583.00
Medicare	\$ 856.00	\$ 778.32	\$ 77.68	\$ 838.00
Retirement	\$ 5,159.00	\$ 2,577.35	\$ 2,581.65	\$ 2,701.00
Training and Seminars	\$ 750.00	\$ 753.60	\$ (3.60)	\$ 750.00
Workmen's Compensation	\$ 2,090.00	\$ 2,060.26	\$ 29.74	\$ 1,677.00

**Town of Colebrook
Budget for Year 2009**

	<i>2008 Requested</i>	<i>2008 Actual</i>	<i>2008 Remaining</i>	<i>2009 Requested</i>
Parks & Recreation Cont.				
Telephone	\$ 900.00	\$ 642.29	\$ 257.71	\$ 900.00
Skating Rink Lighting	\$ 250.00	\$ 121.59	\$ 128.41	\$ -
Printing	\$ 150.00	\$ 76.00	\$ 74.00	\$ 150.00
Newspaper Notices	\$ 800.00	\$ 682.00	\$ 118.00	\$ -
Dues and Subscriptions	\$ 425.00	\$ 370.95	\$ 54.05	\$ 425.00
Uniforms	\$ 3,500.00	\$ 3,271.50	\$ 228.50	\$ -
Supplies	\$ 100.00	\$ 7.99	\$ 92.01	\$ -
Office Supplies	\$ 300.00	\$ 270.36	\$ 29.64	\$ 300.00
Postage	\$ 200.00	\$ 50.40	\$ 149.60	\$ 200.00
Maintenance and Repairs	\$ 250.00	\$ 66.50	\$ 183.50	\$ -
Books and Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ -
Special Activities	\$ 10.00	\$ 84.04	\$ (74.04)	\$ 10.00
Program Expenses	\$ 4,948.00	\$ 2,759.32	\$ 2,188.68	\$ 3,017.00
Office Equipment	\$ 50.00	\$ 15.99	\$ 34.01	\$ -
Mileage	\$ 700.00	\$ 590.51	\$ 109.49	\$ 700.00
HOAP Program	\$ 3,500.00	\$ 3,286.26	\$ 213.74	\$ -
Total	\$ 91,600.00	\$ 78,595.01	\$ 13,004.99	\$ 77,860.00
Patriotic Purposes				
Memorial Day	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Fourth of July	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,000.00
Total	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 2,000.00
Economic Development				
Main Street	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 9,600.00
Postage	\$ 10.00	\$ -	\$ 10.00	\$ -
Economic Development	\$ 200.00	\$ 57.14	\$ 142.86	\$ -
Colebrook Homepage	\$ 1,465.00	\$ 1,500.00	\$ (35.00)	\$ 1,500.00
Total	\$ 13,675.00	\$ 13,557.14	\$ 117.86	\$ 11,100.00
Debt Service				
Debt Service - Interest PMT	\$ 10,000.00	\$ 10,434.51	\$ (434.51)	\$ 8,500.00
Total	\$ 10,000.00	\$ 10,434.51	\$ (434.51)	\$ 8,500.00
Capital Reserve Funds				
Equipment Purchase (Created 1999)	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 38,250.00
Police Cruiser (Created 1999)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 12,750.00
Re-evaluation Monies (Created 2002)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Total	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 51,000.00
Expendable Trust Funds				
Main St. Recon. Expend. Tr. (Cr. 2000)	\$ 377,505.00	\$ 377,505.00	\$ -	\$ -
Diaster Expendable Trust (Created 2007)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Total	\$ 397,505.00	\$ 397,505.00	\$ -	\$ -
Subtotals	\$ 2,809,732.00	\$ 2,221,663.40	\$ 588,068.60	\$ 2,070,290.00
Water Department				
Town Manager's Salary	\$ 13,850.00	\$ 12,914.94	\$ 935.06	\$ 11,140.00
Salary - Superintendent	\$ 916.00	\$ 4,507.04	\$ (3,591.04)	\$ 5,783.00
Wages - Labor	\$ 15,000.00	\$ 16,861.37	\$ (1,861.37)	\$ 9,090.00
Wages - Clerical	\$ 6,000.00	\$ 2,345.02	\$ 3,654.98	\$ 6,000.00
Wages- Overtime	\$ 1,000.00	\$ 1,299.28	\$ (299.28)	\$ 1,300.00

**Town of Colebrook
Budget for Year 2009**

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Water Department Cont.				
Mowing of Reservoir	\$ 150.00	\$ 150.00	\$ -	\$ 200.00
Health/Dental	\$ 7,058.00	\$ 2,810.86	\$ 4,247.14	\$ 12,854.00
Insurance	\$ 750.00	\$ 790.34	\$ (40.34)	\$ 900.00
Social Security	\$ 2,280.00	\$ 2,224.07	\$ 55.93	\$ 2,078.00
Medicare	\$ 534.00	\$ 520.28	\$ 13.72	\$ 486.00
Retirement	\$ 3,214.00	\$ 2,673.24	\$ 540.76	\$ 3,047.00
Training & Seminars	\$ 500.00	\$ 475.00	\$ 25.00	\$ 500.00
Workmen's Compensation	\$ 945.00	\$ 1,100.41	\$ (155.41)	\$ 871.00
Sensus Software Support	\$ 600.00	\$ 660.00	\$ (60.00)	\$ 1,369.00
Telephone	\$ 390.00	\$ 320.00	\$ 70.00	\$ 350.00
Radio Repairs	\$ 75.00	\$ -	\$ 75.00	\$ 75.00
Printing	\$ 250.00	\$ 5.38	\$ 244.62	\$ 250.00
Newspaper Notices	\$ 75.00	\$ 359.00	\$ (284.00)	\$ 100.00
Dues	\$ 100.00	\$ 170.00	\$ (70.00)	\$ 100.00
Postage	\$ 950.00	\$ 415.30	\$ 534.70	\$ 600.00
Office Supplies	\$ 150.00	\$ 111.57	\$ 38.43	\$ 150.00
Auditing Services	\$ -	\$ -	\$ -	\$ 3,750.00
Electricity	\$ 31,500.00	\$ 28,859.07	\$ 2,640.93	\$ 31,890.00
Maintenance	\$ 2,000.00	\$ 182.17	\$ 1,817.83	\$ 2,000.00
Mains	\$ 3,000.00	\$ 2,583.73	\$ 416.27	\$ 3,000.00
Hydrants	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Meters & Equipment	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Hot Top	\$ 300.00	\$ -	\$ 300.00	\$ 500.00
Chlorine & Chemicals	\$ 800.00	\$ -	\$ 800.00	\$ 800.00
Analysis	\$ 2,300.00	\$ 1,336.00	\$ 964.00	\$ 2,000.00
Gas & Oil	\$ 1,000.00	\$ 158.43	\$ 841.57	\$ 1,000.00
Tires & Tubes	\$ 400.00	\$ -	\$ 400.00	\$ 340.00
Small Tools	\$ 300.00	\$ -	\$ 300.00	\$ 255.00
Parts & Repairs	\$ 3,000.00	\$ 2,162.72	\$ 837.28	\$ 2,500.00
Truck Fund	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Supply & Structures	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 2,000.00
Pumping Station	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,700.00
Water Crossing Mains	\$ 70,000.00	\$ 74,204.42	\$ (4,204.42)	\$ -
Paving	\$ 500.00	\$ -	\$ 500.00	\$ -
Purchase New Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 425.00
Safety Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 425.00
Equipment & Trucks	\$ 350.00	\$ 251.15	\$ 98.85	\$ 500.00
Services	\$ 1,000.00	\$ 26.10	\$ 973.90	\$ 850.00
Mileage	\$ 250.00	\$ -	\$ 250.00	\$ -
Water Wells	\$ 100,000.00	\$ 97,725.08	\$ 2,274.92	\$ 90,000.00
Water Well Testing	\$ 1,000.00	\$ 30.00	\$ 970.00	\$ -
Total	\$ 280,587.00	\$ 259,231.97	\$ 21,355.03	\$ 202,278.00
Sewer Department				
Town Manager's Salary	\$ 10,200.00	\$ 10,157.11	\$ 42.89	\$ 11,140.00
Salary - Superintendent	\$ 916.00	\$ 3,991.84	\$ (3,075.84)	\$ 17,348.00
Wages - Labor	\$ 28,000.00	\$ 21,649.06	\$ 6,350.94	\$ 37,622.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Sewer Department Cont				
Wages - Clerical	\$ 6,000.00	\$ 2,354.91	\$ 3,645.09	\$ 6,002.00
Wages- Overtime	\$ 2,500.00	\$ 2,063.91	\$ 436.09	\$ 2,500.00
Mowing of Lagoons	\$ 330.00	\$ 500.00	\$ (170.00)	\$ 500.00
Health/Dental	\$ 7,058.00	\$ 6,315.11	\$ 742.89	\$ 9,102.00
Insurance	\$ 1,000.00	\$ 1,091.12	\$ (91.12)	\$ 1,500.00
Social Security	\$ 3,028.00	\$ 2,413.82	\$ 614.18	\$ 4,626.00
Medicare	\$ 691.00	\$ 564.56	\$ 126.44	\$ 1,082.00
Retirement	\$ 4,162.00	\$ 2,275.10	\$ 1,886.90	\$ 6,783.00
Training & Seminars	\$ 180.00	\$ 345.00	\$ (165.00)	\$ 250.00
Auditing Services	\$ -	\$ -	\$ -	\$ 3,750.00
Workmen's Compensation	\$ 736.00	\$ 468.47	\$ 267.53	\$ 348.00
Software Support	\$ 600.00	\$ 660.00	\$ (60.00)	\$ 1,369.00
Telephone	\$ 1,000.00	\$ 659.41	\$ 340.59	\$ 700.00
Electricity	\$ 65,594.00	\$ 61,803.96	\$ 3,790.04	\$ 68,297.00
Radio Repairs	\$ 75.00	\$ -	\$ 75.00	\$ 75.00
Maintenance	\$ 1,000.00	\$ 1,361.20	\$ (361.20)	\$ 1,500.00
U.V. Parts	\$ 500.00	\$ 3,420.84	\$ (2,920.84)	\$ 200.00
Printing	\$ 200.00	\$ 5.39	\$ 194.61	\$ 200.00
Newspaper Notices	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
Dues	\$ 90.00	\$ 120.00	\$ (30.00)	\$ 120.00
Mains	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Hot Top	\$ 420.00	\$ -	\$ 420.00	\$ 500.00
Chemicals	\$ 350.00	\$ 420.38	\$ (70.38)	\$ 350.00
Lab Supplies & Equipment	\$ 8,500.00	\$ 8,387.62	\$ 112.38	\$ 6,500.00
Outside Lab Testing	\$ 3,300.00	\$ (192.20)	\$ 3,492.20	\$ 3,000.00
Postage	\$ 600.00	\$ 378.85	\$ 221.15	\$ 500.00
Gas & Oil	\$ 1,000.00	\$ 166.59	\$ 833.41	\$ 1,000.00
Tires & Tubes	\$ 400.00	\$ -	\$ 400.00	\$ 340.00
Small Tools	\$ 500.00	\$ 6.08	\$ 493.92	\$ 250.00
Parts & Repairs	\$ 2,500.00	\$ 2,950.04	\$ (450.04)	\$ 2,500.00
Office Supplies	\$ 1,000.00	\$ 167.60	\$ 832.40	\$ 250.00
Truck Fund	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Supply & Structures	\$ 300.00	\$ 48.00	\$ 252.00	\$ 56.00
Pumps	\$ 2,500.00	\$ 3,476.46	\$ (976.46)	\$ 2,125.00
Dam Registration	\$ 300.00	\$ 750.00	\$ (450.00)	\$ 750.00
Ejector Pits	\$ 2,500.00	\$ 5,709.06	\$ (3,209.06)	\$ 2,500.00
Manholes	\$ 2,000.00	\$ 210.25	\$ 1,789.75	\$ 1,700.00
Aerators	\$ 5,000.00	\$ 2.04	\$ 4,997.96	\$ 1,000.00
Lagoons	\$ 300.00	\$ 678.65	\$ (378.65)	\$ 700.00
Paving	\$ 100.00	\$ -	\$ 100.00	\$ -
Purchase New Equipment	\$ 5,500.00	\$ 175.00	\$ 5,325.00	\$ 1,700.00
Safety Equipment	\$ 500.00	\$ 123.23	\$ 376.77	\$ 425.00
Immunizations	\$ 350.00	\$ 315.14	\$ 34.86	\$ 350.00
Equipment & Trucks	\$ 500.00	\$ 266.84	\$ 233.16	\$ 500.00
Lagoon Monitoring Wells	\$ 5,500.00	\$ 3,992.70	\$ 1,507.30	\$ 4,000.00
Total	\$ 179,305.00	\$ 151,253.14	\$ 28,051.86	\$ 206,535.00

**Town of Colebrook
Budget for Year 2009**

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Library				
Salary - Librarian	\$ 22,764.00	\$ 22,331.40	\$ 432.60	\$ 23,446.00
Wages - Staff	\$ 32,656.00	\$ 29,539.10	\$ 3,116.90	\$ 33,960.00
Social Security	\$ 3,436.00	\$ 3,215.89	\$ 220.11	\$ 3,560.00
Medicare	\$ 804.00	\$ 752.03	\$ 51.97	\$ 833.00
Training & Seminars	\$ 1,500.00	\$ 505.47	\$ 994.53	\$ 1,500.00
Workmen's Compensation	\$ 250.00	\$ 216.82	\$ 33.18	\$ 300.00
Telephone	\$ 2,300.00	\$ 1,484.46	\$ 815.54	\$ 2,300.00
Electric	\$ 3,700.00	\$ 2,275.89	\$ 1,424.11	\$ 3,700.00
Heating Oil & Fuel	\$ 9,800.00	\$ 3,089.85	\$ 6,710.15	\$ 9,800.00
Water	\$ 80.00	\$ 90.00	\$ (10.00)	\$ 100.00
Sewer	\$ 140.00	\$ 132.00	\$ 8.00	\$ 140.00
Copier Expense	\$ 300.00	\$ 245.79	\$ 54.21	\$ -
Insurance	\$ 1,100.00	\$ 1,147.26	\$ (47.26)	\$ 1,100.00
Newspaper Notices	\$ 500.00	\$ 144.75	\$ 355.25	\$ 500.00
Supplies	\$ 1,500.00	\$ 612.88	\$ 887.12	\$ 1,500.00
Postage	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Maintenance & Repairs	\$ 5,500.00	\$ 7,684.47	\$ (2,184.47)	\$ 10,500.00
Capital Improvements	\$ 11,000.00	\$ 10,560.00	\$ 440.00	\$ 1,000.00
Computer Supplies & Repairs	\$ 1,000.00	\$ 361.67	\$ 638.33	\$ 2,000.00
Adult Books	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Children Books	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Adult Programs	\$ 500.00	\$ 250.00	\$ 250.00	\$ 500.00
Children Programs	\$ 750.00	\$ 750.00	\$ -	\$ 750.00
Tapes, video, Audio	\$ -	\$ -	\$ -	\$ 1,200.00
Trustee Copier Expense	\$ -	\$ -	\$ -	\$ 300.00
Trustee Postage	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Trustee Resale Purchases	\$ 1,355.00	\$ -	\$ 1,355.00	\$ 1,000.00
Trustee Adult Books	\$ 4,250.00	\$ -	\$ 4,250.00	\$ 4,250.00
Trustee Children Books	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Trustee Children Programs	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
Trustee Adult Periodicals	\$ 850.00	\$ -	\$ 850.00	\$ 850.00
Trustee Children Periodicals	\$ 125.00	\$ -	\$ 125.00	\$ 125.00
Trustee Replacement Books	\$ -	\$ 23.18	\$ (23.18)	\$ -
Trustee Tapes, Audio & Video	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 200.00
Trustee Children Renovations	\$ -	\$ -	\$ -	\$ 37,500.00
Trustee Genealogy	\$ -	\$ -	\$ -	\$ 500.00
Miscellaneous	\$ 500.00	\$ 24.28	\$ 475.72	\$ -
Total	\$ 119,660.00	\$ 93,437.19	\$ 26,222.81	\$ 155,014.00
Cemetery Department				
Wages	\$ 40,820.00	\$ 40,836.30	\$ (16.30)	\$ 36,820.00
Social Security	\$ 2,531.00	\$ 2,534.13	\$ (3.13)	\$ 2,283.00
Medicare	\$ 592.00	\$ 592.83	\$ (0.83)	\$ 534.00
Workmen's Compensation	\$ 2,300.00	\$ 1,348.18	\$ 951.82	\$ 2,000.00
Trees & Shrubs	\$ 1,500.00	\$ 33.44	\$ 1,466.56	\$ 750.00
Legal Fees	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Paging System	\$ 80.00	\$ 78.00	\$ 2.00	\$ 85.00

**Town of Colebrook
Budget for Year 2009**

	<i>2008 Requested</i>	<i>2008 Actual</i>	<i>2008 Remaining</i>	<i>2009 Requested</i>
Cemetery Department Cont.				
Electricity	\$ 150.00	\$ 184.37	\$ (34.37)	\$ 200.00
Water	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Insurance	\$ 50.00	\$ 35.47	\$ 14.53	\$ 50.00
Unemployment Insurance	\$ 7,000.00	\$ 5,912.45	\$ 1,087.55	\$ 7,000.00
Printing	\$ 100.00	\$ 70.90	\$ 29.10	\$ 100.00
Newspaper Notices	\$ 450.00	\$ 180.75	\$ 269.25	\$ 200.00
Parts and Supplies	\$ 1,000.00	\$ 879.02	\$ 120.98	\$ 1,000.00
Office Supplies	\$ 300.00	\$ 182.17	\$ 117.83	\$ 200.00
Postage	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Maintenance	\$ 1,500.00	\$ 977.11	\$ 522.89	\$ 1,200.00
Rubbish Removal	\$ 300.00	\$ 162.50	\$ 137.50	\$ 160.00
Gas & Oil	\$ 3,000.00	\$ 2,378.92	\$ 621.08	\$ 2,300.00
Equipment Purchase	\$ 500.00	\$ 329.64	\$ 170.36	\$ 300.00
Truck Rental	\$ 920.00	\$ 840.00	\$ 80.00	\$ 840.00
Safety Equipment	\$ 250.00	\$ -	\$ 250.00	\$ 100.00
Contracted Service	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Capital Improvement	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Capital Reserve Fund	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 5,000.00
Monuments	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 2,000.00
St. Brendan's	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Memorials	\$ 500.00	\$ 500.00	\$ -	\$ 250.00
Total	\$ 88,643.00	\$ 78,706.18	\$ 9,936.82	\$ 74,172.00
Emergency Radio - Dispatch				
Dispatch Wages	\$ 127,000.00	\$ 123,353.55	\$ 3,646.45	\$ 135,900.00
Bookkeeping & Management	\$ 1,600.00	\$ 1,600.00	\$ -	\$ 1,600.00
Temporary Wages	\$ 5,000.00	\$ 5,963.33	\$ (963.33)	\$ -
Health Insurance	\$ 23,245.00	\$ 27,727.89	\$ (4,482.89)	\$ 27,100.00
Social Security	\$ 8,184.00	\$ 7,812.14	\$ 371.86	\$ 8,426.00
Medicare	\$ 1,914.00	\$ 1,826.93	\$ 87.07	\$ 1,971.00
Retirement	\$ 7,209.00	\$ 7,332.58	\$ (123.58)	\$ 8,113.00
Training & Supplies	\$ 1,500.00	\$ 270.00	\$ 1,230.00	\$ 400.00
Workmen's Compensation	\$ 304.00	\$ 299.91	\$ 4.09	\$ 300.00
Legal	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Telephone	\$ 2,500.00	\$ 1,743.55	\$ 756.45	\$ 2,000.00
Electric	\$ 800.00	\$ 800.00	\$ -	\$ 800.00
Generator Fuel	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Repairs & Maintenance	\$ 1,000.00	\$ 5,783.00	\$ (4,783.00)	\$ 3,000.00
Equipment	\$ 2,000.00	\$ 441.71	\$ 1,558.29	\$ 500.00
Insurance	\$ 100.00	\$ 82.87	\$ 17.13	\$ 100.00
Newspaper Notices	\$ 200.00	\$ 184.00	\$ 16.00	\$ 200.00
Uniforms	\$ 200.00	\$ -	\$ 200.00	\$ -
Office Supplies	\$ 800.00	\$ 615.58	\$ 184.42	\$ 700.00
Postage	\$ 250.00	\$ 290.81	\$ (40.81)	\$ 300.00
Meals	\$ 100.00	\$ 36.71	\$ 63.29	\$ 100.00
Consortium	\$ 100.00	\$ -	\$ 100.00	\$ 50.00
Mileage	\$ 300.00	\$ 179.01	\$ 120.99	\$ 250.00

Town of Colebrook
Budget for Year 2009

	<i>2008</i>	<i>2008</i>	<i>2008</i>	<i>2009</i>
Emergency Radio - Dispatch Cont.	<i>Requested</i>	<i>Actual</i>	<i>Remaining</i>	<i>Requested</i>
Office Space	\$ 1,450.00	\$ 1,450.00	\$ -	\$ 1,450.00
Ben Young Hill Tower	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,600.00
Spots Terminal	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,939.00
Software Upgrades & Support	\$ 4,200.00	\$ 2,512.50	\$ 1,687.50	\$ 3,000.00
Capital Reserve Equipment	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
Total	\$ 201,106.00	\$ 196,356.07	\$ 4,749.93	\$ 207,949.00
Total Town Expenditures	\$ 3,679,033.00	\$ 3,000,647.95	\$ 678,385.05	\$ 2,916,238.00

Transfer Station Pay As You Throw Budget for 2009

01-4323-10-110 Salaries	\$	2,313.00
01-4323-10-120 Wages	\$	29,230.00
01-4323-10-210 Health/Dental	\$	23,000.00
01-4323-10-220 Social Security	\$	2,200.00
01-4323-10-225 Medicare	\$	515.00
01-4323-10-230 Retirement	\$	2,868.00
01-4323-10-240 Training & Seminars	\$	100.00
01-4323-10-241 Work Compensation	\$	1,188.00
01-4323-10-341 Telephone	\$	450.00
01-4323-10-390 Hauling Services	\$	80,000.00
01-4323-10-392 Flourescent bulbs	\$	1,200.00
01-4323-10-393 Tires	\$	4,500.00
01-4323-10-394 Electronics	\$	5,000.00
01-4323-10-410 Electric	\$	800.00
01-4323-10-411 Heating fuel & oif	\$	1,200.00
01-4323-10-480 Insurance	\$	600.00
01-4323-10-490 Maintenance & Repairs	\$	2,500.00
01-4323-10-550 Printing	\$	200.00
01-4323-10-551 Newspaper notices	\$	400.00
01-4323-10-561 Certification Fees	\$	100.00
01-4323-10-562 Tipping Fees	\$	52,000.00
01-4323-10-610 Supplies	\$	13,500.00
01-4323-10-620 Office supplies	\$	150.00
01-4323-10-625 Postage	\$	300.00
01-4323-10-740 Equipment & Materials	\$	7,000.00
01-4323-10-800 Gas removal	\$	750.00
Total Budget	\$	232,064.00

**Bank Accounts for The Town of Colebrook
December 31, 2007
Town Funds**

General Fund Account (First Colebrook Bank)		General Fund Account (Citizens)	
2008 Beginning Balance	\$ 378,605.07	2008 Beginning Balance	\$ 3,108.57
YTD Revenues	\$ 7,815,956.35	Interest Earned	\$ 1.80
YTD Interest Earned	\$ 2,236.62	Withdrawals Made	\$ (3,110.37)
YTD Expenditures	\$ (7,167,427.08)	2008 Ending Balance	\$
2008 Ending Balance	\$ 1,029,370.96		

Grant Fund		Recreation Revolving Fund	
2008 Beginning Balance	\$ 4,177.89	2008 Beginning Balance	\$ 8,685.23
POD Planning, Health Grant		Deposits Made	\$ 3,627.96
2008 Ending Balance	\$ 4,177.89	Withdrawals Made	\$ (2,201.46)
		2008 Ending Balance	\$ 10,111.73

Town Trustee Accounts

Sanitary Landfill Closure Fund		Equipment Highway Fund	
2008 Beginning Balance	\$ 723,433.58	2008 Beginning Balance	\$ 155,554.98
Interest Earned	\$ 30,135.68	Deposits Made	\$ 90,000.00
2008 Ending Balance	\$ 753,569.26	Interest Earned	\$ 5,625.50
		2008 Ending Balance	\$ 251,180.48

Equipment Cruiser Fund	
2008 Beginning Balance	\$ 41,499.87
Deposits made CD opened	\$ 15,000.00
Interest Earned	\$ 1,195.21
Withdrawals	\$ (30,030.25)
2008 Ending Balance	\$ 27,664.83

Property Reassessment		Bridge Fund	
2008 Beginning Balance	\$ 74,032.01	2008 Beginning Balance	\$ 88,148.14
Deposits Made	\$ 10,000.00	Interest Earned	\$ 3,020.18
Interest Earned	\$ 3,050.18	2008 Ending Balance	\$ 91,168.32
2008 Ending Balance	\$ 87,082.19		

Digital Mapping		Main Street	
2008 Beginning Balance	\$ 28,400.99	2008 Beginning Balance	\$ 428,427.63
Interest earned	\$ 919.31	Deposits made CD opened	\$ 377,505.00
Withdrawal	\$ (4,499.00)	Interest Earned	\$ 17,315.09
2008 Ending Balance	\$ 24,821.30	2008 Ending Balance	\$ 823,247.72

Communications Enhancement	
2008 Beginning Balance	\$ 31,157.63
Interest earned	\$ 1,039.03
2008 Ending Balance	\$ 32,196.66

Diaster Management	
2008 Beginning Balance	\$ 20,001.08
New Funds Created	\$ 20,000.00
Interest Earned	\$ 100.14
2008 Ending Balance	\$ 40,101.22

Bank Accounts for The Town of Colebrook

December 31, 2007

Police Generated Funds

Police Athletic Fund

2008 Beginning Balance	\$	5,939.28
Deposits made	\$	1,508.00
Interest earned	\$	22.44
Withdrawals made	\$	(3,380.50)
2008 Ending Balance	\$	4,089.22

NHPDIP Funds

Water & Sewer Truck Fund

2008 Beginning Balance	\$	17,470.17
Interest earned	\$	471.54
Deposits made	\$	2,000.00
2008 Ending Balance	\$	19,941.71

Dispatch Funds

2008 Beginning Balance NHPDIP	\$	58,411.85
Interest earned	\$	1,435.97
2008 Ending Balance	\$	59,847.82

Water Fund

2008 Beginning Balance	\$	497,153.74
Deposits made	\$	9,465.27
Interest made	\$	12,398.52
2008 Ending Balance	\$	519,017.53

Sewer Fund

2008 Beginning Balance	\$	335,527.08
Deposits made	\$	10,960.19
Interest made	\$	8,432.34
2008 Ending Balance	\$	354,919.61

Library Trust Accounts

Non-Appropriated Fund

2008 Beginning Balance	\$	4,599.56
Petty Cash	\$	50.00
Petty Cash	\$	(50.00)
Income	\$	14,525.22
Interest	\$	6.91
Expenses	\$	(18,417.90)
2008 Ending Balance	\$	713.79

Capital Improvement Fund

2008 Beginning Balance	\$	18,221.05
Not enough information available at the time of printing. This information will be available at the Library upon request.		

Memorial Fund

2008 Beginning Balance	\$	58,327.22
Not enough information available at the time of printing. This information will be available at the Library upon request.		

Technology Fund

2008 Beginning Balance	\$	12,221.49
Not enough information available at the time of printing. This information will be available at the Library upon request.		

Helen Hulse Memorial Fund

2008 Beginning Balance	\$	4,522.30
Interest	\$	170.21
2008 Ending Balance	\$	4,692.51

Statement Savings Account

2008 Beginning Balance	\$	11,647.06
Interest	\$	23.96
Withdrawals	\$	(3,000.00)
2008 Ending Balance	\$	8,671.02

Janice Davis Memorial Fund

2008 Beginning Balance	\$	5,069.99
Interest	\$	153.28
2008 Ending Balance	\$	5,223.27

Bank Accounts for The Town of Colebrook

December 31, 2007

Library Trust Accounts Cont.

Young Adult Program Fund

New Fund Created in 2008	\$	27,000.00
Interest	\$	120.86
2008 Ending Balance	\$	27,120.86

Cemetery Trust Accounts

General Cemetery Fund

2008 Beginning Balance	\$	6,843.45
Deposits made	\$	4,650.00
Interest Earned	\$	48.32
To correct 2007 error	\$	330.24
2008 Ending Balance	\$	11,872.01

Azel Harding Fund

2008 Beginning Balance	\$	1,000.00
Interest Earned	\$	44.72
2008 Ending Balance	\$	1,044.72

Minetta Tibbets

2008 Beginning Balance	\$	17,419.80
Interest Earned	\$	599.85
2008 Ending Balance	\$	18,019.65

Abner & Laura Bean

2008 Beginning Balance	\$	11,708.08
Deposits made	\$	238.00
Interest Earned	\$	9.15
2008 Ending Balance	\$	11,955.23

Cemetery Fence Maintenance

2008 Beginning Balance	\$	5,670.60
Interest Earned	\$	204.39
2008 Ending Balance	\$	5,874.99

Cemetery Maintenance & Reclamation

2008 Beginning Balance	\$	40,480.74
Deposits Made	\$	10,500.00
Interest Earned	\$	2,050.12
Withdrawals	\$	(34.72)
2008 Ending Balance	\$	52,996.14

Nellie & Elizabeth Young Fund

2008 Beginning Balance	\$	8,439.04
Interest Earned	\$	378.49
2008 Ending Balance	\$	8,817.53

Leonard/Forristoll

2008 Beginning Balance	\$	3,758.52
Interest Earned	\$	132.55
2008 Ending Balance	\$	3,891.07

Trustee of Trust Funds Totals

2008 Beginning Balance	\$	2,997,734.31
New Funds Created	\$	595,271.19
Interest	\$	113,765.20
Withdrawals Made	\$	(66,838.76)
To correct 2007 error	\$	(25,476.79)
2008 Ending Balance	\$	3,614,455.15

REPORT ON THE
COLEBROOK CEMETERIES

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shime.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

Village Cemetery:

The Village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

Reed Cemetery:

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception, the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception either is that, due to the limited space available for future burials, only those persons with a strong family connection to the cemetery or own their lots may be buried in that cemetery.

Titus Hill Cemetery:

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located, this cemetery, for all practical purposes, is closed to future burials.

St. Brendan's Cemetery:

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook; with the exception that the town annually provides a sum of money to assist in its maintenance. We exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

Cemetery Trust Funds:

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

NOTE: It should be stressed here that the Colebrook Trustees of the Trust Funds are not bound to accept bequests from wills or otherwise perform tasks, which they feel are not in the best interest of the Town. (E.g. further flower funds.) The Trustees may reject such bequests. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

Perpetual Care:

This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest is used only for the maintenance of a specified lot.
- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.
- c. **GENERAL TRUSTS:** starting in 1986, by a vote of the townspeople at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund, and except for the year that the money was received, the identity of the trust is no longer kept separate. We however, do, keep a name card on file of these trusts for reference purposes.

Cleaning of Stones:

There are three trusts that contain within their instructions wording that calls for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustees have initiated a cleaning and reclamation program for the complete cemetery.

Flower Funds:

Originally, there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

Trees and Shrubs:

This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc little or nothing of the account had been used over the years, and as a result, it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

General Maintenance:

Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

Tibbett's Family Trust:

These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds is to be determined annually by the Trustees of the Trust Funds in conjunction with the Cemetery Trustees.

New Cemetery Trusts:

The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who then turns it over to the Trustees of the Trust Funds.

Colebrook Cemetery Trustees Report

It is once more time to make our annual report to the people of Colebrook. We must again give praise to Sexton Arthur Truesdale and his crew, Glenn Raymond Jr., Marianne Rossitto, Larry Shawney and Gregory Raymond for their excellent maintenance of our cemeteries.

Lots in the main Cemetery were sold to Ruth Maclean, Tanika Beauchemin, (for Michael Crawford Estate), Richard Kelsea, Jules and Barbara Kennett, Virginia Earley and Clive and Catherine Tomlinson. Bonnie Day and Arleen Douglas purchased a plot in the Tibbetts Memorial Park. There were six entombments from other towns, for which we received reimbursement as well as ten full burials and twelve cremations.

Our paving project continued from the main entrance to the fence line. The area in the rear where spring mud causes problems was also extended.

For the first time in a number of years, the back area of the Cemetery was hayed. We extend our sincere gratitude to Arthur Beauchemin and his crew for the excellent manner in which they conducted the project.

Ellie Gooch and Virginia Stickney placed flowers and Christmas wreaths, at the main entrance. Flowerbeds in the area of the old tomb were cleared and next spring will be planted with perennials and shrubs. Sheldon Gray donated a load of loam for this project and we expressed our sincere appreciation to him.

Projects conducted by the cemetery crew including repairing several sunken graves and areas needing reseeding, placing a ramp for the vaults in the tomb and stone cleaning in the Colebrook and Reed Cemeteries.

We are looking into applying for a grant to clean and repair stones in the Titus Hill Cemetery.

An update of Nancy Dodge's Cemetery book is almost complete. This is a project that Sally, with the help of Stephanie Lyons and students in her commercial class at Canaan High School, have been working on for several years. We extend our appreciation to Mrs. Lyons and her students.

The Trustees feel we had a very productive year and look forward to next year. Future improvements we are committed to are:

- Repair and clean old stones
- Pave remaining entranceways up to the fence line
- Pave areas in the main cemetery where needed
- Continue with our reclamation area project
- Rebuild existing and new road system
- Investigate methods of removal of boulders and ledge in areas for burial plots

Respectfully submitted,

Sally S. Wentzell, Chairman
Bookkeeper for Colebrook Cemetery Trustees



45th Parallel Emergency Medical Services
183 Corliss Lane
Colebrook, NH 03576
(603) 388-4150

January 14, 2009

The 45th Parallel EMS is a NOT FOR PROFIT private corporation, recognized by the Internal Revenue as a 501c (3). The agency is governed by a Board of Directors consisting of representatives appointed by the selectpersons from the following New Hampshire and Vermont towns: Bloomfield, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Stewartstown, and Pittsburg; the Upper Connecticut Valley Hospital, the Colebrook, Beecher Falls, and Pittsburg fire departments, the UCVH Emergency Department Medical Director, and two at large members elected by the board. The current board members are: President - Greg Placy (Colebrook); Vice President – Harry Brown (Stewartstown); Secretary - Clayton Hinds (At Large); Treasurer – Vacant; Bloomfield – Lynda Paquette; Canaan – Greg Noyes; Clarksville – Michael Dionne; Columbia – Brett Brooks; Dixville – Burnham “Bing” Judd; Lemington – Vacant; Norton – Franklin Henry; and Pittsburg – Brian Dorman; the Upper Connecticut Valley Hospital – Louise McCleery, Colebrook Fire – Robert Lawton; Beecher Falls Fire – Steve Young; Pittsburg Fire – Sandy Young; and the UCVH Emergency Department Medical Director – Vacant.

The resource hospital for the agency is the Upper Connecticut Valley Hospital, which provides medical direction for providers in the field. The 45th Parallel EMS began operations on October 1, 2008 with a fleet of four ambulances three were donated by UCVH and one was bought from the Town of Pittsburg. It operates 24 four hours a day/7 days a week with a full time crew of four EMT-Intermediates, 2 EMT-Basics, twenty-five per diem employees and a Chief. Advanced Life Support providers respond on each 911 call. Advanced and Basic Life Support providers transport patients to other hospitals for specialty care, often with an Advanced Healthcare Provider on board, depending on the needs of the patient.

The 45th Parallel headquarters is temporarily housed on the grounds of the Upper Connecticut Valley Hospital. The transfer ambulance is housed off campus in a heated garage on the grounds of the Colebrook Country Club. A building that will house all of the ambulances and operations of the 45th Parallel EMS is scheduled to be completed by September 30, 2009 on a building site, already purchased by the 45th, located on Ramsay Road off US Rte 3 in Colebrook.

The 45th Parallel EMS serves an area of approximately 900 square miles and is anticipating responding to around 750 calls in 2009. During the months of October, November, and December 2008, the 1st three months of our operation, we responded to the following calls as outlined below by town:

- Bloomfield – 1 medical emergency.
- Canaan - 23 medical emergencies and 1 motor vehicle accident.
- Clarksville - 4 medical emergencies, 2 motor vehicle accidents, & 3 fire standbys.

- Colebrook – 31 medical emergencies & 2 motor vehicle accidents.
- Columbia – 2 medical emergencies.
- Dixville - 2 medical emergencies & 1 fire standby.
- Lemington – 1 medical emergency.
- Norton – 1 medical emergency.
- Pittsburg - 22 medical emergencies, 2 motor vehicle accidents, 1 snowmobile accident, 4 medical alarm activations, 2 lift assists & 1 fire standby.
- Stewartstown - 22 medical emergencies including 9 at the Coos County Nursing Home, 1 motor vehicle accident, & 1 fire standby.

- Mutual Aid Requests –
 - 1 Advanced Life Support (ALS) intercept with Errol Rescue
 - 3 mutual aid responses for Errol Rescue
 - 1 mutual aid response for Groveton Ambulance

- Interfacility Transfers –
 - 26 to Dartmouth Hitchcock Medical Center, Lebanon, NH
 - 3 intercepts with DHART air transport
 - 1 intercept with DHART ground transport
 - 3 to Veterans Hospital, White River Jct, VT
 - 2 to Concord Hospital, Concord, NH
 - 5 to Upper Connecticut Valley Hospital, Colebrook, NH
 - 2 to Coos County Nursing Hospital, Stewartstown, NH
 - 1 to Union Hospital, Lynn, MA
 - 2 to Portsmouth Regional Hospital, Portsmouth, NH
 - 5 to Androscoggin Valley Hospital, Berlin, NH
 - 5 to Littleton Regional Hospital, Littleton, NH
 - 2 to Fletcher Allen Healthcare, Burlington, VT
 - 2 to North Country Hospital, Newport, VT
 - 1 to Weeks Hospital, Lancaster, NH
 - 1 to Boston General Hospital, Boston, MA
 - 1 to patient's home in Colebrook, NH

The 45th Parallel EMS works closely with Beecher Falls Volunteer Fire Department and Pittsburg Fire and Rescue who provide FAST Responder service within their catchment areas. This tiered system is what has helped to improve the time that it takes for patient care to be initiated and be transported. The 45th Parallel is committed to providing all area EMS providers with the required continuing education that is necessary for them to maintain their EMT licenses. The agency is sponsoring an EMT-Basic course and a FAST Responder course in 2009.

The leadership of the 45th Parallel is dedicated to fiscal responsibility and to operating the service efficiently to minimize the burden to the taxpayers in the participating towns. In addition, the 45th is not immune from the challenges of health care reimbursement as we anticipate collecting 34% of charges. Though this may not sound like a significant amount, by health care standards, it is at or better than average. The agency has put a billing system in

place and now has an approximate 20 day turn around for Medicare payments. Grant application opportunities are taken advantage of.

The 45th Parallel EMS is the first regional not for profit ambulance service in the state of New Hampshire. The agency started out as a brand new service with many learning curves along the way. The dedication of the leadership and staff of the 45th Parallel EMS has allowed the agency to provide Advanced Life Support services to the area and to reduce response times significantly. One individual who is retiring, Perry Richardson of Stewartstown and the Beecher Falls Volunteer Fire Department, has stepped down as a board member and Treasurer of the organization after many years of leadership. His drive, dedication, and motivation to others are one of the primary reasons that the 45th Parallel EMS is up and running as a viable and vibrant agency. We will continue to strive to serve the citizens and visitors to the Great North Woods quickly and professionally in 2009.

Harry C. Brown, Chief

Fire Precinct Report
Annual Report of the Colebrook Village Fire Precinct
For the year ending December 31, 2008

Precinct Officers

Moderator

Perley Davis

Treasurer

Doreen (Dodie) Smith

Clerk

David Colby

Fire Wardens

Earl Bunnell II	Term Expires March 2009
Philip Ducret	Term Expires March 2010
Wayne Frizzell	Term Expires March 2011

Members of the Colebrook Fire Department

Chief

Brett Brooks

First Asst. Chief

David Woodard

Second Asst. Chief

Robert Lawton

Information Officer

Mike Pearson

Engine No. 1

Mark Hibbard, Captain
David Colby, Lieutenant
Russell Woodard
Mike Collins

Engine No. 2

John Hennessy, Captain
Darrell Roberson, Lieutenant
William Neary
Joshua Crawford
Mark Nugent
Nathan Lyons
Chris Chase
Brad Woodard
Morgan Phillips
Patrick Gorman

Engine No. 3

Earl Bunnell, Captain
Arthur Beauchemin, Lieutenant
Chris Thivierge
Todd Martel
Chad Fournier
Brian Collins

Quint 6/Rescue 1

Murray Duke, Captain
Jon Collins, Lieutenant
Raymond Paquette
Richard Lawton
Jonathan Hawes
Danny Lyons
Wayne Frizzell

List Of Precinct Property

2200 Ft. of 1 3/4" Hose	\$	4,200.00	
3100 Ft. of 4" Hose & Fittings	\$	18,100.00	
3600 Ft. of 1 1/2" Hose	\$	2,400.00	
6000 Ft. of 2 1/2" Hose	\$	6,000.00	
85' Aerial Ladder & 200' of Ladder	\$	150,000.00	
Air Compressor	\$	10,000.00	
Communication Equipment	\$	85,000.00	
Engine Number 1	\$	35,000.00	
Engine Number 2	\$	2,500.00	
Engine Number 3	\$	50,000.00	
Fire Station and lot	\$	225,000.00	
Jaws of Life & Accessories	\$	10,000.00	
Misc. Equipment & Supplies	\$	110,000.00	
Rescue Sled & Snow machine/Trailer/ATV	\$	18,000.00	
Rescue Truck	\$	125,000.00	
Tank Truck Number 1	\$	25,000.00	
Total Property			\$ 876,200.00

Summary Of Receipts

Town of Colebrook Raised by Taxes			\$ 103,282.00
Town of Colebrook Outside Fires	\$	4,075.90	
Choice point Insurance	\$	5.00	
Colebrook Fire Department Social Security Tax	\$	1,895.20	
Coos County	\$	1,780.05	
Dominic Gilbert	\$	50.00	
Errol Rescue Squad	\$	350.00	
First Colebrook Bank Refund	\$	4.58	
Interest on Account	\$	38.17	
Jeff Haynes Memorial fund	\$	3,354.31	
Metro Reports Bureau	\$	5.00	
Rescue Boat Fund	\$	1,765.63	
State of New Hampshire (Profits Tax)	\$	3,909.39	
Town of Canaan, Vermont	\$	151.50	
Town of Columbia, New Hampshire	\$	5,449.91	
Town of Lemington, Vermont	\$	291.50	
Town of Stewartstown, New Hampshire	\$	1,176.00	
Voided Check #5690	\$	542.35	
Total			\$ 128,126.49

Care Of The Fire Station (amount raised \$15,000.00)

C.N. Brown	\$	200.45
Coos Auto Supply	\$	58.25
Dans Glass & Mirror	\$	65.00
Lewis Oil	\$	1,390.00
L.N. Purrington & Son	\$	275.00
Nugent Oil Co.	\$	3,665.28
P.A. Hicks & Sons	\$	206.35

Care Of The Fire Station Cont.

PSNH	\$	2,105.67	
Town of Colebrook - Water & Sewer	\$	436.00	
Verizon/Fairpoint	\$	1,573.12	
Vershire Center	\$	354.00	
Wally Adair - Plowing	\$	520.00	
M & F Supply	\$	307.50	
Fire Tech, & Safety	\$	242.76	
Tr. State Fire Protection	\$	747.00	
State of New Hampshire Labor Department	\$	50.00	
Bond Auto	\$	39.99	
North Country Plumbing & Heating	\$	208.13	
Total			\$ 12,444.50

**Equipment And Supplies
(amount raised \$12,000.00)**

Bergeron Protective Clothing	\$	4,364.20	
Bond Auto Parts	\$	232.84	
Coos Auto Supply	\$	417.03	
DUFECO Inc.	\$	260.00	
Fire Tech & Safety	\$	2,240.42	
Frontline Fire & Rescue	\$	1,756.90	
Laperle's IGA	\$	42.35	
Lemieux Garage	\$	3,710.00	
McDevitt Trucks	\$	58.48	
Ossipee Mountain Electronics	\$	1,189.65	
P.A. Hicks & Sons	\$	18.31	
Total			\$ 14,290.18

**Precinct Charges
(amount raised \$23,307.00)**

Any Blooming Thing	\$	65.00
Bens Uniform	\$	295.50
Blossom Shop	\$	30.00
Chad Fournier - Lunches	\$	28.00
Colebrook Country Club Ladies Nite	\$	940.00
Colebrook Postmaster	\$	219.00
Ducret's Sporting Goods	\$	33.00
Earl Bunnell - Class	\$	330.00
Green Insurance	\$	2,928.52
Hines Products	\$	212.50
Howard's Restaurant	\$	240.00
Jon Collins - Class	\$	50.00
Jordan Associates	\$	46.00
Laperle's IGA	\$	1,088.31
Local Government Center Insurance	\$	6,456.07
Matt Ducret	\$	300.00
Memos	\$	1,672.62
News & Sentinel	\$	191.40

Precinct Charges Cont.

NH Division Fire Training	\$	820.00	
NH Firemen Association	\$	450.00	
NH Municipalities Association	\$	70.00	
North Country Flag	\$	82.20	
North Pac Mutual Aid	\$	700.00	
Ossipee Mountain Electronics	\$	991.89	
P.A. Hicks & Sons	\$	152.13	
Rammond Paquette - Lunches	\$	60.50	
SHUFD	\$	125.00	
Speedway Safety	\$	480.00	
State of NH - Treasury Department	\$	100.00	
Town of Colebrook	\$	78.84	
Tri-State Fire Protection	\$	124.00	
Totals			\$ 19,360.48

Additional Precinct Charges

Gas-Oil-Repairs

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Arthur Beauchemin - Trailer	\$	25.00	
Bond Auto	\$	27.14	
Brett Brooks - Trailer	\$	25.00	
Brooks Chevy	\$	10.95	
C.N. Brown	\$	2,291.43	
Coos Auto	\$	3,542.22	
Darrell Roberson - Trailer	\$	25.00	
DTM	\$	134.30	
Haynes Garage	\$	2,474.55	
Jon Hawes - Trailer	\$	25.00	
Lemieux Garage	\$	174.02	
Lewis & Woodard	\$	2,754.53	
Mark Hibbard - Trailer	\$	50.00	
McDevitt Trucks	\$	2,479.35	
North American Upfitters	\$	2,994.68	
Northern Tire	\$	729.00	
Robert Lawton - Trailer	\$	25.00	
Russell Woodard - Trailer	\$	50.00	
Smith Mobil Repair	\$	2,073.67	
Total			\$ 19,910.84

Payroll Of Firemen & Precinct Officers

(amount raised \$20,000.00)

Colebrook Fire Dept. Outside Fires	\$	6,592.07	
Colebrook Fire Dept. Precinct Fires	\$	11,582.16	
Colebrook Fire Dept. Precinct Officers	\$	6,600.00	
Perley Davis - Moderator	\$	25.00	
Town of Colebrook S.S. & H.I.	\$	3,790.40	
Total			\$ 28,589.63

Miscellaneous Expenses

First Colebrook Bank - Payment on Quint 6	\$	17,603.39	
First Colebrook Bank - Rescue	\$	19,032.00	
Total			\$ 36,635.39

Capital Reserve Fund

Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance 2008	\$	2,318.48
Interest earned 2008	\$	41.80
Ending Balance 2008	\$	2,360.28

Summary Of Payment For The Year Ending 2008

	Raised		Spent
Care of The Fire Station	\$ 15,000.00	\$	12,444.50
Equipment & Supplies	\$ 12,000.00	\$	14,290.18
Precinct Charges	\$ 23,307.00	\$	19,360.48
Payroll - Precinct, Fires & Officers	\$ 20,000.00	\$	21,997.56
Gas - Oil - Repairs	\$ -	\$	19,910.84
Payment on Quint 6	\$ 17,733.79	\$	17,603.39
Payment on Rescue Equipment	\$ 19,032.00	\$	19,032.00
Outside Fire Services	\$ 13,274.86	\$	6,592.07
Miscellaneous Income	\$ 3,869.45	\$	-
NII Profits Tax	\$ 3,909.39	\$	-
Total	\$ 128,126.49	\$	131,231.02
Beginning Balance 2008	\$ 8,062.58	\$	-
Total	\$ 136,189.07	\$	131,231.02
Less 2008 Ending Balance	\$ 4,958.05	\$	-
Total	\$ 131,231.02	\$	131,231.02

Proposed Budget For 2009

General Government		\$	69,835.05
Care of The Fire Station	\$ 17,000.00		
Equipment & Supplies	\$ 10,000.00		
Payroll	\$ 22,000.00		
Precinct Charges	\$ 20,835.05		
Payment on Rescue 2		\$	19,032.00
Capital Reserve Fund		\$	20,000.00
Less NH Business Profits Tax		\$	(3,909.00)
Less Ending Balance 2008		\$	(4,958.05)
Amount to be Raised by Taxes for 2009		\$	100,000.00
Amount Raised for 2008		\$	95,000.00

The estimated amount of money needed for 2009 is \$100,000.00 as compared to the figure of \$95,000.00 for 2008.

12/31/2008

COLEBROOK FIRE DEPARTMENT							
2008 Run Statistics							
	Fire	Rescue	MVA	Service Call	Mutual Aid	Other	<i>Total</i>
January	1	2	2	5	3		13
February	2	2		2	1		7
March	1	1	4	2	5		13
April	2	1	3	2	3		11
May	1		2	4	6		13
June	2	1	2	4	3		12
July	2		3	3			8
August	2		3	2	1		8
September	2		1	7			10
October	2	2		7	2		13
November	2		1	4		1	8
December	1		2	4	3		10
2008 Totals	20	9	23	46	27	1	126
2007							113
2006							149
2005							98
2004							92
2003							72
2002							52
2001							47

Fire = structure fires, chimney fires, vehicle fires, brush or grass, etc.

Rescue = snowmobile / ATV crashes, EMS assists (non-MVA), water emergencies

MVA = motor vehicle accidents with or without injury, with or without technical extrication

Mutual Aid = station back-ups for other FDs, Northpact requests for on-scene aid

Service Call = trees on wires, alarm or detector activations, smoke / odor investigations, traffic, etc.

Other = HAZ-MAT

Actual fires are 16% of total

2008 Wage Report

Audit, Kayla	Dispatcher	\$	9,702.64	Harris, Cynthia	Library Staff	\$	6,032.17
Bailey, Richard	Custodial	\$	2,349.00	Hawes, Jonathan	Fire Wages	\$	440.00
Beauchemin, Arthur	Fire Wages	\$	1,199.88	Haynes, Mary	Counter	\$	121.00
Beauchemin, Sheila	Town Clerk	\$	23,435.09	Hebert, Solange	Ballot Clerks	\$	338.33
Boire, Alicia W.	Treasurer	\$	1,225.00	Hebert, Travis J.	Fire Wages	\$	2,184.44
Brauch, Sarah	Dispatcher	\$	10,992.08	Hennessey, John	Fire Wages	\$	458.25
Brooks, Brett	Fire Wages	\$	3,310.00	Henry, Penny A.	Dispatcher	\$	4,474.23
Brooks, Clinton	Counter	\$	18.45	Hibbard, Heather	Recreation Assist	\$	2,367.83
Brooks, Eldonna	Counter	\$	10.74	Hibbard, Marc	Fire Wages	\$	907.00
Bunnell, Earl	Fire Wages	\$	1,870.50	Hicks, Bernie	Transfer Station	\$	105.72
Burrill, Yvonne	Counter	\$	18.45	Hulse Jr., Granvyl G.	Trustee of Trust	\$	563.00
Caron, Donna	Town Manager	\$	47,919.56	Hurlbert, Garth G.	Police Officer	\$	36,784.19
Caron, Joseph M.	Corporale	\$	53,631.97	Hurlbert, Terry	Counter	\$	11.07
Cass, Stephen	Chief of Police	\$	49,008.44	Hyde, April A.	Sewer	\$	32,963.50
Chase, Christopher	Fire Wages	\$	725.64	Jackson, Carroll N.	Moderator	\$	412.77
Colby, David	Fire Wages	\$	1,514.38	Jeffers, Bridget S.	Police Special	\$	28,416.43
Colby, Jacie	Recreation Assist	\$	2,374.38	Kenney, Josie Z.	Recreation Assist	\$	2,371.11
Colby, Julie	Librarian	\$	22,331.40	Lamontagne, Benoit	Selectmen	\$	4,120.00
Collins, Brian	Fire Wages	\$	458.13	LaPierre, Kathleen E.	Library Staff	\$	2,502.50
Collins, Donna G.	Library Staff	\$	7,371.03	Laro, Walter	Snow Removal	\$	24,530.90
Collins, Jon	Fire Wages	\$	968.76	Lawton, Richard	Fire Wages	\$	572.00
Collins, Michael	Fire Wages	\$	533.13	Lawton, Robert	Fire Wages	\$	822.38
Cotnoir, Roland	Selectmen	\$	4,120.00	Lord, Corey S.	Police Officer	\$	37,423.66
Crawford, Joshua	Fire Wages	\$	851.26	Lyons, Brent W.	Election Super	\$	852.60
Dagesse, Shannon	Dispatcher	\$	1,430.16	Lyons, Dana	Recreation Assist	\$	2,265.99
Davis, Sonia M.	Crossing Guard	\$	3,307.71	Lyons, Daniel R.	Snow Removal	\$	37,371.21
Dinco, Gary A.	Dispatcher	\$	29,675.52	Lyons, Nathan G.	Fire Wages	\$	176.25
Divney, Michael	Dispatcher	\$	29,751.68	Marquis, Brenda L.	Dispatcher	\$	24,469.76
Ducret, Philip	Fire Wages	\$	600.00	Marquis, Sophie L.	Dispatcher	\$	8,765.74
Duke, Murray	Fire Wages	\$	771.00	Martel, Leonard D.	Highway	\$	5,248.27
Dumaine, Francois G.	Selectman	\$	4,120.00	Martel, Todd	Fire Wages	\$	143.75
Edwards, Donald	Highway	\$	12,285.00	Mathieu, Melanie	Tax Collector	\$	20,274.58
Felch, Cathy	Counter	\$	18.45	McKeage, Brendon K.	Police Special	\$	25,276.41
Ferns, Albert	Counter	\$	604.72	McKinnon, Kevin	Highway	\$	47,746.66
Fournier Chad	Fire Wages	\$	480.50	McKinnon, Lisa	Police Clerical	\$	13,449.04
Frizzell, Cormick	Recreation Assist	\$	2,158.24	McNaught, Lisa	Dispatcher	\$	1,636.72
Frizzell, Jennifer	Recreation Assist	\$	3,706.95	Moore, Janey	Deputy Town Clerk	\$	19,104.08
Frizzell, Jonathan	Moderator	\$	14.32	Mulliken, Rosemary	Trustee of Trust	\$	563.00
Frizzell, Wayne	Fire Wages	\$	1,590.00	Neary, William	Fire Wages	\$	428.13
Gates, James E.	Highway	\$	21,449.86	Norris, Richard M.	Snow Removal	\$	29,776.80
Gaudette, Joshua W.	Dispatcher	\$	5,056.97	Nugent, Marc	Fire Wages	\$	691.88
Gebhard, Gary W.	Snow Removal	\$	11,817.72	Paquette, Raymond	Fire Wages	\$	186.00
Giguere, Ronny R.	Highway	\$	28,280.88	Parker, Ricky	Fire Wages	\$	150.00
Gilcris, Tania	Dispatcher	\$	3,157.38	Parkhurst, Sheila	Counter	\$	18.45
Goodrum, Arnold	Counter	\$	51.00	Patterson, Amy	Counter	\$	18.45
Goodrum, Sylvia	Counter	\$	51.00	Patterson, Ronald	Moderator	\$	97.79
Gorman, Marie C.	Counter	\$	349.18	Pearson, Michael	Fire Wages	\$	954.00
Gorman, Patrick	Fire Wages	\$	250.63	Phillips, Morgan	Fire Wages	\$	45.00
Gray, Mary	Counter	\$	574.83	Porreca, Linda	Counter	\$	90.93
Hand, Rose	Library Staff	\$	13,633.40	Purrington, Gail	General Office	\$	4,834.97
Hann, Bradley	Highway	\$	5,843.99	Radun, David R.	Police Officer	\$	54,437.05

Raymond Jr., Glenn D.	Cemetery	\$	7,843.00
Raymond, Gregory	Cemetery	\$	5,076.50
Roberson, Darrell	Fire Wages	\$	424.25
Rossitto, Anthony J.	Highway	\$	37,964.10
Rossitto, Marianne	Cemetery	\$	8,112.50
Rossitto, Ryan	Recreation Assist	\$	2,200.81
Shaw, Melissa S.	Rec Director	\$	29,488.81
Shawney, Larry A.	Cemetery	\$	7,785.00
Smith, Doreen	Fire Wages	\$	600.00
Stewart, Camilla	Financial Clerical	\$	32,437.75
Thivierge, Christopher	Fire Wages	\$	134.00
Truesdale, Arthur D.	Sexton	\$	12,037.75
Weber, Allison M.	Recreation Assist	\$	2,387.48
Woodard, Ann	Election Supervisor	\$	641.40
Woodard, Bradley	Fire Wages	\$	391.26
Woodard, David	Fire Wages	\$	1,038.01
Woodard, Russell	Fire Wages	\$	764.51
Wright, Kathleen J.	Custodial	\$	5,922.03
Yorke, Thomas J.	Prosecutor/Investigator	\$	23,703.05
Young, Abby T.	Recreation Assist	\$	2,182.81
Total 2008 Payroll		\$	608,106.02

Uncollected Balance Report

As of January 14, 2009

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Allin, Robert C.	2007	Tax Lien	\$ 49.38	Bourn, Lawton P	2008	2	\$ 405.16
Amin, Javed	2008	1	\$ 12.82	Boumie, Robert	2008	2	\$ 498.89
Anun, Javed	2008	2	\$ 980.20	Braga, Donna	2008	1	\$ 279.99
Amin, Javed	2008	1	\$ 3,228.12	Braga, Donna	2008	2	\$ 344.76
Amin, Javed	2008	2	\$ 3,974.88	Blownell, Jeremy	2008	1	\$ 218.50
Ayers, John L.	2008	1	\$ 386.50	Brownell, Jeremy	2008	2	\$ 269.05
Ayers, John L.	2008	2	\$ 475.90	Brunault, John P	2008	1	\$ 680.24
Bacon, Marcia	2008	2	\$ 1,062.53	Brunault, John P	2008	2	\$ 848.28
Bacon, Marcia	2008	2	\$ 38.35	Brungot, Stephen K.	2008	1	\$ 248.15
Bailey, Jeffrey	2008	2	\$ 460.76	Bryant, Billy A.	2008	2	\$ 333.94
Bailey, Jeffrey	2008	2	\$ 12.16	Bullen, Datten	2007	Tax Lien	\$ 457.97
Baldwin, Charles	2007	Tax Lien	\$ 908.08	Bullen, Datten	2008	1	\$ 703.82
Baldwin, Charles	2008	1	\$ 836.58	Bullen, Datten	2008	2	\$ 866.63
Baldwin, Charles	2008	2	\$ 1,028.44	Calhoun, Edwin C.	2008	1	\$ 130.57
Ball, Crystal	2008	1	\$ 1,401.67	Calhoun, Edwin C.	2008	2	\$ 160.52
Ball, Crystal	2008	2	\$ 2,842.42	Cameron, Warren	2008	2	\$ 386.37
Ballou, Lorette	2008	2	\$ 5.88	Campbell, Donald E.	2008	2	\$ 1,840.97
Bane, Kendall	2008	2	\$ 293.38	Campbell, Donald E.	2008	2	\$ 2,120.81
Barlow, Deborah A	2008	1	\$ 834.70	Capistran, Lee	2008	2	\$ 705.74
Barlow, Deborah A.	2008	2	\$ 1,055.43	Cappy Rentals LLC	2006	Tax Lien	\$ 1,517.09
Bartlett, Dana N.	2008	1	\$ 553.07	Cappy Rentals LLC	2007	Tax Lien	\$ 1,343.46
Bartlett, Dana N.	2008	2	\$ 681.00	Cappy Rentals LLC	2008	1	\$ 530.38
Bartlett, Dana N.	2008	1	\$ 22.93	Cappy Rentals LLC	2008	2	\$ 652.00
Bartlett, Dana N.	2008	2	\$ 28.23	Carlson Trustee, Gary M	2008	1	\$ 2,089.96
Bartlett, Dana N.	2008	1	\$ 1,857.82	Carlson Trustee, Gary M	2008	2	\$ 3,473.29
Bartlett, Dana N.	2008	2	\$ 2,287.58	Caron, Evelyn L.	2007	Tax Lien	\$ 569.12
Bartlett, Dana N.	2008	1	\$ 551.20	Caron, Evelyn L.	2008	1	\$ 456.77
Bartlett, Dana N.	2008	2	\$ 678.70	Caron, Evelyn L.	2008	2	\$ 562.43
Bartlett, Dana N.	2008	1	\$ 13.24	Caron, Marcel L.	2006	Tax Lien	\$ 1,666.61
Bartlett, Dana N.	2008	2	\$ 16.31	Caron, Marcel L.	2007	Tax Lien	\$ 1,574.61
Bartlett, Dana N.	2008	1	\$ 9.49	Caron, Marcel L.	2008	1	\$ 706.02
Bartlett, Dana N.	2008	2	\$ 11.68	Caron, Marcel L.	2008	2	\$ 869.33
Beach, Jennifer A	2007	Tax Lien	\$ 1,259.28	Caron, Phillip	2008	2	\$ 231.19
Beach, Jennifer A	2008	1	\$ 816.94	Cass, Daniel	2005	Tax Lien	\$ 335.92
Beach, Jennifer A	2008	2	\$ 1,004.29	Cass, Daniel	2006	Tax Lien	\$ 310.53
Bean, Michael D	2008	1	\$ 7.60	Cass, Daniel	2007	Tax Lien	\$ 225.25
Bean, Michael D	2008	2	\$ 1,896.84	Cass, Daniel	2008	1	\$ 86.67
Beaton, Brian J	2008	2	\$ 1,489.12	Cass, Daniel	2008	2	\$ 106.53
Beaudoin, Pierre Y	2008	2	\$ 608.40	Cass, Shawn	2008	1	\$ 117.86
Bell, Joan L.	2008	1	\$ 245.61	Cass, Shawn	2008	2	\$ 144.89
Bell, Joan L.	2008	2	\$ 319.07	Castmin Realty LLC	2008	2	\$ 44.04
Beloin, Daniel L.	2008	1	\$ 1,692.22	Castmin Realty LLC	2007	Tax Lien	\$ 47.50
Beloin, Daniel L.	2008	2	\$ 2,083.67	Castmin Realty LLC	2007	Tax Lien	\$ 502.08
Beloin, Daniel L.	2008	1	\$ 35.03	Castmin Realty LLC	2008	1	\$ 213.77
Beloin, Daniel L.	2008	2	\$ 43.13	Castmin Realty LLC	2008	2	\$ 262.79
Beloin, Daniel L.	2008	1	\$ 48.84	Cavanaugh, Jessica M.	2006	Tax Lien	\$ 1,501.27
Beloin, Daniel L.	2008	2	\$ 60.14	Cavanaugh, Jessica M.	2007	Tax Lien	\$ 2,796.96
Bent, David	2006	Tax Lien	\$ 824.43	Cavanaugh, Jessica M.	2008	1	\$ 1,268.19
Bent, David	2007	Tax Lien	\$ 1,495.66	Cavanaugh, Jessica M.	2008	2	\$ 1,561.56
Bent, David	2008	1	\$ 669.78	Cavanaugh, Michael	2008	2	\$ 263.64
Bent, David	2008	2	\$ 824.72	Cavicchi, George V.	2008	1	\$ 177.88
Bickford, Eugene	2008	1	\$ 424.93	Cavicchi, George V.	2008	2	\$ 219.02
Bickford, Eugene	2008	2	\$ 373.22	Centracchio, Nicola	2007	Tax Lien	\$ 1,028.19
Blackwood III, William	2008	1	\$ 1,718.23	Centracchio, Nicola	2008	1	\$ 454.41
Blackwood III, William	2008	2	\$ 2,112.28	Centracchio, Nicola	2008	2	\$ 559.52
Boudle, Dennis J.	2008	2	\$ 2,967.96	Chamberlain, Craig W.	2008	2	\$ 1,470.97
Boudle, Dennis J.	2008	2	\$ 1.50	Champagne, Gilles C.	2008	2	\$ 609.39
Boudreau, David	2008	2	\$ 219.02	Chateaufneuf, Michael N.	2006	Tax Lien	\$ 281.79
Bourn, Lawton P.	2008	2	\$ 1,592.61	Chateaufneuf, Michael N.	2007	Tax Lien	\$ 269.90

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Chateaufneuf, Michael N.	2008	1	\$ 97.06	Demmitt, Matthew	2007	Tax Lien	\$ 1,118.04
Chateaufneuf, Michael N.	2008	2	\$ 119.32	Demmitt, Matthew	2008	1	\$ 1,080.43
Citizens Bank	2007	Tax Lien	\$ 69.15	Demmitt, Matthew	2008	2	1330.37
Citizens Bank	2008	1	\$ 651.70	Dixon, Paul F.	2002	Tax Lien	\$ 235.89
Citizens Bank	2008	2	\$ 801.16	Dixon, Paul F.	2003	Tax Lien	\$ 481.71
Clarenbach, Jeffrey A	2008	1	\$ 23.63	Dixon, Paul F.	2004	Tax Lien	\$ 363.32
Clarenbach, Jeffrey A.	2008	2	\$ 827.42	Dixon, Paul F.	2005	Tax Lien	\$ 338.58
Clark, Carey L.	2008	1	\$ 173.75	Dixon, Paul F.	2006	Tax Lien	\$ 320.53
Clark, Carey L.	2008	2	\$ 216.32	Dixon, Paul F.	2007	Tax Lien	\$ 295.71
Clark, Laurence	2008	1	\$ 472.79	Dixon, Paul F.	2008	1	\$ 146.75
Clark, Laurence	2008	2	\$ 589.47	Dixon, Paul F.	2008	2	\$ 180.40
Cole, Scott D.	2008	1	\$ 1,195.78	Doubleday, Daniel M	2008	1	\$ 231.68
Cole, Scott D.	2008	2	\$ 1,525.05	Doubleday, Daniel M.	2008	2	\$ 285.27
Colebrook Downtown Dev.	2007	Tax Lien	\$ 582.61	Doyle, Debra	2006	Tax Lien	\$ 2,742.66
Colebrook Downtown Dev.	2008	1	\$ 211.46	Doyle, Debra	2007	Tax Lien	\$ 2,361.22
Colebrook Downtown Dev.	2008	2	\$ 122.13	Doyle, Debra	2008	1	\$ 1,068.84
Colebrook Downtown Dev.	2007	Tax Lien	\$ 1,034.27	Doyle, Debra	2008	2	\$ 1,313.96
Colebrook Downtown Dev.	2008	1	\$ 1,139.33	Earley, Helena R.	2008	1	\$ 672.78
Colebrook Downtown Dev.	2008	2	\$ 1,400.61	Earley, Helena R.	2008	2	\$ 1,430.21
Coletti, Ernest A.	2008	2	\$ 327.18	Fellows Estate, Owen H	2006	Tax Lien	\$ 459.65
Coletti, Sherron	2008	1	\$ 806.97	Fellows Estate, Owen H	2007	Tax Lien	\$ 408.92
Coletti, Sherron	2008	2	\$ 1,360.84	Fellows Estate, Owen H.	2008	1	\$ 177.18
Collins, Bryan T	2006	Tax Lien	\$ 257.12	Fellows Estate, Owen H	2008	2	\$ 218.15
Collins, Bryan T.	2007	Tax Lien	\$ 245.38	Fellows Estate, Owen H.	2005	Tax Lien	\$ 917.22
Collins, Bryan T.	2008	1	\$ 173.33	Fellows Estate, Owen H	2006	Tax Lien	\$ 1,177.01
Collins, Bryan T	2008	2	\$ 213.07	Fellows Estate, Owen H.	2007	Tax Lien	\$ 1,088.84
Collins, Michael D	2008	2	\$ 1,335.27	Fellows Estate, Owen H	2008	1	\$ 491.91
Conn. River Drivers Trust	2006	Tax Lien	\$ 3,987.86	Fellows Estate, Owen H	2008	2	\$ 605.69
Cormier, Beverly	2008	1	\$ 1,332.44	Feltham, Richard P.	2008	1	\$ 206.20
Cormier, Beverly	2008	2	\$ 1,640.66	Feltham, Richard P.	2008	2	\$ 433.99
Cormier, Beverly	2008	1	\$ 19.55	Feltham, Richard P.	2006	Tax Lien	\$ 904.98
Cormier, Beverly	2008	2	\$ 24.06	Feltham, Richard P.	2007	Tax Lien	\$ 870.05
Cotnoir, Johnny	2008	2	\$ 236.60	Feltham, Richard P.	2008	1	\$ 366.73
Couture, Arthur R.	2008	2	\$ 13.78	Feltham, Richard P.	2008	2	\$ 451.57
Covell, Luise C.	2008	1	\$ 1,266.43	Fenn, Michele	2008	2	\$ 1,673.85
Covell, Luise C.	2008	2	\$ 1,556.87	Fogg, Priscilla A.	2008	1	\$ 626.28
Curry Jr., Kenneth M.	2008	1	\$ 47.36	Fogg, Priscilla A.	2008	2	\$ 769.91
Curry Jr., Kenneth M.	2008	2	\$ 3,411.09	Fortier, David A.	2008	2	\$ 521.87
Daggett, Jeremy S.	2008	1	\$ 1,400.71	Fortier, Michael	2008	1	\$ 355.75
Daggett, Jeremy S.	2008	2	\$ 1,925.25	Fortier, Michael	2008	2	\$ 438.05
Daggett, Jeremy S.	2008	1	\$ 139.86	Frenette, Stephen S.	2008	1	\$ 965.61
Daggett, Jeremy S.	2008	2	\$ 193.33	Frenette, Stephen S.	2008	2	\$ 1,189.76
Darak, Rhett	2008	1	\$ 335.99	G.L. Gettings Inc.	2008	1	\$ 329.54
Darak, Rhett	2008	2	\$ 413.71	G.L. Gettings Inc.	2008	2	\$ 408.30
Davies, Stephen H.	2008	1	\$ 127.94	G.L. Gettings Inc.	2008	1	\$ 2.13
Davies, Stephen H.	2008	2	\$ 196.04	G.L. Gettings Inc.	2008	2	\$ 5.08
Davis, Cary	2008	1	\$ 670.88	Gadwah, Arthur	2006	Tax Lien	\$ 1,092.08
Davis, Cary	2008	2	\$ 826.07	Gadwah, Arthur	2007	Tax Lien	\$ 893.09
Davis, Glenn	2008	1	\$ 1,200.57	Gadwah, Arthur	2008	1	\$ 388.25
Davis, Glenn	2008	2	\$ 1,475.89	Gadwah, Arthur	2008	2	\$ 477.29
Davis, Kirby L.	2007	Tax Lien	\$ 1,691.82	Gadwah, Pamela R.	2008	1	\$ 680.50
Davis, Kirby L.	2008	1	\$ 762.01	Gadwah, Pamela R.	2008	2	\$ 838.24
Davis, Kirby L.	2008	2	\$ 938.29	Georges, Stephen R.	2008	2	\$ 605.69
DeBlois, Scott J	2008	1	\$ 88.39	Gerard, James T.	2008	2	\$ 1,049.15
DeBlois, Scott J.	2008	2	\$ 108.84	Gettings, Lawrence	2008	2	\$ 2.16
DeBlois, Scott J.	2008	1	\$ 319.30	Gifford, Fred	2008	2	\$ 220.37
DeBlois, Scott J.	2008	2	\$ 494.35	Girard, David M.	2008	1	\$ 1,515.82
Demers Jr., David E.	2008	2	\$ 1,009.98	Girard, David M.	2008	2	\$ 1,890.09
DePippo, William A.	2007	Tax Lien	\$ 1,565.04	Goodbout, Darlene R	2008	2	\$ 1,025.95
DePippo, William A.	2008	1	\$ 701.62	Goodreau, Christina	2007	Tax Lien	\$ 348.56
DePippo, William A.	2008	2	\$ 863.93	Goodreau, Christina	2008	1	\$ 143.28

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Goodreau, Christina	2008	2	\$ 176.14	Hodge, Robert R	2008	2	\$ 581.14
Goodrum, Bernard	2008	2	\$ 100.85	Hodge, Robert R.	2008	1	\$ 191.23
Goodrum, Ernest W	2007	Tax Lien	\$ 46.59	Hodge, Robert R	2008	2	\$ 235.46
Goodrum, Ernest W	2008	1	\$ 615.16	Hodge, Robert R.	2008	1	\$ 122.22
Goudreau Jr., Peter E.	2008	1	\$ 535.96	Hodge, Robert R	2008	2	\$ 150.49
Goudreau Jr., Peter E.	2008	2	\$ 659.93	Hodge, Robert R	2008	1	\$ 22.19
Goudreau, Matthew P.	2008	2	\$ 242.91	Hodge, Robert R	2008	2	\$ 27.32
Gould, Donna M.	2008	1	\$ 1,439.76	Hoening, Jonathan D	2008	1	\$ 382.05
Gould, Donna M.	2008	2	\$ 1,619.94	Hoening, Jonathan D.	2008	2	\$ 470.43
Graham, Barry P.	2006	Tax Lien	\$ 9,042.59	Holden, Chastuty	2008	1	\$ 249.59
Graham, Barry P.	2007	Tax Lien	\$ 8,432.33	Holden, Chastuty	2008	2	\$ 306.83
Graham, Barry P.	2008	1	\$ 3,765.67	Howe, Wayne	2008	2	\$ 140.62
Graham, Barry P.	2008	2	\$ 4,636.78	Howe, Wayne	2006	1	\$ 488.76
Grande Bois Du Nord, LLC	2008	2	\$ 2,115.12	Howe, Wayne	2007	Tax Lien	\$ 427.76
Grande Bois Du Nord, LLC	2008	2	\$ 1,275.61	Howe, Wayne	2008	1	\$ 191.82
Gray, Ernestine M.	2008	2	\$ 316.85	Howe, Wayne	2008	2	\$ 235.80
Grosser, John	2008	1	\$ 2,101.01	Howland Jr., Andrew L.	2007	Tax Lien	\$ 346.97
Grosser, John	2008	2	\$ 277.16	Howland Jr., Andrew L.	2008	1	\$ 137.51
Hallisey, Timothy E.	2008	1	\$ 602.56	Howland Jr., Andrew L.	2008	2	\$ 169.03
Hallisey, Timothy E.	2008	2	\$ 741.95	Howland, Maurice R.	2005	Tax Lien	\$ 281.94
Hallisey, Timothy E.	2008	1	\$ 581.40	Howland, Maurice R.	2006	Tax Lien	\$ 507.91
Hallisey, Timothy E.	2008	2	\$ 715.90	Howland, Maurice R	2007	Tax Lien	\$ 359.34
Hamel Jr., Raymond C.	2008	1	\$ 419.45	Howland, Maurice R.	2008	2	\$ 1,025.60
Hamel Jr., Raymond C.	2008	2	\$ 515.64	Hughes, Terrance P.	2008	1	\$ 1,167.06
Hamel Jr., Raymond C.	2008	1	\$ 3,103.99	Hughes, Terrance P.	2008	1	\$ 1,434.70
Hamel Jr., Raymond C.	2008	2	\$ 3,818.30	Inkel, Paul	2008	2	\$ 204.55
Hand, Terri L.	2007	Tax Lien	\$ 2,432.37	J & L Realty Trust	2008	1	\$ 794.95
Hand, Terri L.	2008	1	\$ 1,100.20	J & L Realty Trust	2008	2	\$ 978.85
Hand, Terri L.	2008	2	\$ 1,354.70	James, Stephen D.	2008	1	\$ 28.34
Hartlen, Michael J.	2008	1	\$ 1,594.10	James, Stephen D.	2008	2	\$ 1,740.02
Hartlen, Michael J.	2008	2	\$ 2,033.41	Jennings, Frederick C.	2008	1	\$ 59.29
Harts Mountain Realty Tr.	2008	1	\$ 56.78	Jennings, Frederick C.	2008	2	\$ 73.01
Harts Mountain Realty Tr.	2008	2	\$ 75.29	Johnson, Larry J.	2007	Tax Lien	\$ 47.50
Hartwell, Freeman W.	2007	Tax Lien	\$ 1,414.63	Johnston, James M.	2008	1	\$ 553.39
Hartwell, Freeman W.	2008	1	\$ 700.53	Johnston, James M.	2008	2	\$ 681.41
Hartwell, Freeman W.	2008	2	\$ 712.57	Johnston, Kathleen	2008	1	\$ 1,066.26
Harvey, David E.	2006	Tax Lien	\$ 2,034.94	Johnston, Kathleen	2008	2	\$ 1,314.14
Harvey, David E.	2007	Tax Lien	\$ 1,854.76	Jones Tr. David	2008	2	\$ 788.55
Harvey, David E.	2008	1	\$ 902.56	Kaffel, Robert J.	2008	2	\$ 370.75
Harvey, David E.	2008	2	\$ 961.34	Katz, Bruce J.	2008	2	\$ 3,515.73
Hawes, Tracy	2008	2	\$ 203.17	Katz, Bruce J.	2008	2	\$ 3,077.27
Heald, George J.	2007	Tax Lien	\$ 663.68	Katz, Bruce J.	2008	2	\$ 663.62
Heald, George J.	2008	1	\$ 493.40	Katz, Bruce J.	2008	2	\$ 13.93
Heald, George J.	2008	2	\$ 846.12	Keezer, Shawn	2008	2	\$ 1,404.73
Healy, Jacqueline M.	2008	2	\$ 1,045.23	Kennett, Jules A.	2008	1	\$ 1,228.30
Heath, Myra E.	2008	1	\$ 342.03	Kennett, Jules A.	2008	2	\$ 1,509.99
Heath, Myra E.	2008	2	\$ 420.47	Kenney, David A.	2008	2	\$ 186.36
Hewson, Thomas P.	2008	1	\$ 263.46	Kenney, George W.	2008	2	\$ 1,411.56
Hewson, Thomas P.	2008	2	\$ 323.87	King Jr., John J	2006	Tax Lien	\$ 181.82
Hiddemen Jr., Norman E.	2007	1	\$ 47.50	King Jr., John J.	2007	Tax Lien	\$ 557.97
Hinds, Clayton R.	2008	2	\$ 16,342.88	King Jr., John J	2008	1	\$ 239.37
Hodge Jr., Celon G.	2008	1	\$ 244.62	King Jr., John J	2008	2	\$ 294.73
Hodge Jr., Celon G	2008	2	\$ 300.72	King, Rosalie	2007	Tax Lien	\$ 322.51
Hodge Jr., Celon G	2008	1	\$ 68.56	King, Rosalie	2008	1	\$ 546.55
Hodge Jr., Celon G.	2008	2	\$ 84.27	King, Rosalie	2008	2	\$ 671.90
Hodge Jr., Celon G.	2008	1	\$ 391.72	Knapper, Kenneth L.	2008	1	\$ 726.81
Hodge Jr., Celon G.	2008	2	\$ 481.54	Knapper, Kenneth L.	2008	2	\$ 314.59
Hodge Jr., Celon G.	2008	1	\$ 70.92	Knapper, Kenneth L.	2008	1	\$ 101.69
Hodge Jr., Celon G	2008	2	\$ 87.17	Knapper, Kenneth L.	2008	2	\$ 125.00
Hodge Rev. Trust, Faith M.	2008	1	\$ 1,263.25	Konosky, Michael J.	2008	1	\$ 311.83
Hodge Rev. Trust, Faith M.	2008	2	\$ 1,555.48	Konosky, Michael J.	2008	2	\$ 383.97

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Kopp, Shawn M	2008	2	\$ 8.86	McKinnon, Robert S.	2007	Tax Lien	\$ 1,128.98
Ladd Jr., Gilman W.	2008	2	\$ 2,348.42	McKinnon, Robert S.	2008	1	\$ 523.41
Lambert, Francois	2008	2	\$ 44.59	McKinnon, Robert S.	2008	2	\$ 644.48
Lanctot, Brenda	2008	1	\$ 32.98	McSharry, Bryon	2008	2	\$ 12.56
Lanctot, Brenda	2008	2	\$ 157.68	Mercer, Daniel M	2008	2	\$ 1,724.04
Lane, Richard A.	2007	Tax Lien	\$ 17.94	Mercer, Thomas	2008	1	\$ 2,440.42
Lane, Richard A	2008	1	\$ 13.50	Mercer, Thomas	2008	2	\$ 3,000.09
Lane, Richard A	2008	2	\$ 16.61	Mills, Arlene	2006	Tax Lien	\$ 91.56
Langley, Karen L.	2008	1	\$ 1,637.78	Mills, Arlene	2007	Tax Lien	\$ 338.49
Langley, Karen L.	2008	2	\$ 2,016.64	Mills, Arlene	2008	1	\$ 138.66
Langsenkamp, Albert H	2008	2	\$ 3,502.55	Mills, Arlene	2008	2	\$ 170.46
Laperle, Geraldo L.	2008	2	\$ 606.46	Mitchell, Eric B.	2008	1	\$ 881.65
Laperle, Roland D.	2008	2	\$ 224.44	Mitchell, Eric B.	2008	2	\$ 1,083.84
LaPierre, Thomas J	2008	2	\$ 1,575.32	Moore St., Kevin C.	2008	2	\$ 882.70
Laramee, Martha	2008	2	\$ 1,682.49	Moore, Janey	2007	Tax Lien	\$ 5,218.19
Lesieur, Antonio J	2008	2	\$ 1,201.07	Moore, Janey	2008	1	\$ 2,265.94
Lizier, Anna	2008	1	\$ 1,712.45	Moore, Janey	2008	2	\$ 2,785.60
Lizier, Anna	2008	2	\$ 2,105.18	Moore, Jeannelle F.	2008	2	\$ 18.50
Lopata Jr., Robert J	2008	1	\$ 569.86	Nash Route 26 LLC	2008	1	\$ 778.48
Lopata Jr., Robert J	2008	2	\$ 701.69	Nash Route 26 LLC	2008	2	\$ 958.57
Lopata Jr., Robert J	2008	1	\$ 239.37	Nash Route 26 LLC	2008	1	\$ 2,287.14
Lopata Jr., Robert J	2008	2	\$ 294.73	Nash Route 26 LLC	2008	2	\$ 2,816.21
Lynch, Daniel	2008	2	\$ 1,549.77	Nash Route 26 LLC	2008	1	\$ 1,229.76
Lynch, Daniel	2008	2	\$ 2,149.84	Nash Route 26 LLC	2008	2	\$ 1,514.24
Lynch, Ralph W.	2008	2	\$ 332.66	Nash Route 26 LLC	2008	1	\$ 798.25
Lyndes, John W.	2008	1	\$ 340.38	Nash Route 26 LLC	2008	2	\$ 982.90
Lyndes, John W.	2008	2	\$ 419.12	Nash, Susan C.	2008	1	\$ 1,506.46
Lyndes, John W	2008	1	\$ 281.09	Nash, Susan C.	2008	2	\$ 1,854.94
Lyndes, John W	2008	2	\$ 346.11	Nash, Susan C.	2008	1	\$ 853.15
MacKay, Maureen T.	2008	2	\$ 401.54	Nash, Susan C.	2008	2	\$ 1,050.50
Marchand, Paul	2008	2	\$ 535.52	Nash, Susan C.	2008	1	\$ 1,874.80
Marois, Theodore A.	2008	2	\$ 221.69	Nash, Susan C.	2008	2	\$ 2,308.50
Marquis, Kevin	2008	2	1483.14	Nash, Susan C.	2008	1	\$ 735.66
Martel, Camille J	2005	Tax Lien	\$ 447.32	Nash, Susan C.	2008	2	\$ 755.84
Martel, Camille J.	2006	Tax Lien	\$ 454.73	Neary, Wilbur D	2008	1	\$ 45.90
Martel, Camille J.	2007	Tax Lien	\$ 431.61	Neary, Wilbur D	2008	2	\$ 1,050.32
Martel, Camille J	2008	1	\$ 181.42	Nordberg, Dana A	2008	1	\$ 1,387.38
Martel, Camille J.	2008	2	\$ 223.01	Nordberg, Dana A	2008	2	\$ 1,558.32
Martel, Paul D	2008	2	\$ 8.61	North Heaven, LLC	2008	2	\$ 6,660.72
Martin Sr., James R.	2008	1	\$ 534.98	Nugent, Paul L.	2006	Tax Lien	\$ 3,193.22
Martin Sr., James R.	2008	2	\$ 930.17	Nugent, Paul L.	2007	Tax Lien	\$ 3,022.42
Martin Sr., James R.	2008	1	\$ 214.11	Nugent, Paul L.	2008	1	\$ 1,251.41
Martin Sr., James R.	2008	2	\$ 263.64	Nugent, Paul L.	2008	2	\$ 1,538.40
Martin, Danny R.	2008	2	\$ 626.44	Nugent, Paul L.	2008	1	\$ 32.36
Masson, Bernard G.	2008	2	\$ 712.99	Nugent, Paul L.	2008	2	\$ 39.77
McKonald, Stephen C.	2008	2	\$ 1,477.74	Nugent, Paul L.	2006	Tax Lien	\$ 7,114.87
McDuffee, Steven C.	2005	Tax Lien	\$ 947.95	Nugent, Paul L.	2007	Tax Lien	\$ 6,621.57
McDuffee, Steven C.	2006	Tax Lien	\$ 1,497.49	Nugent, Paul L.	2008	1	\$ 3,018.51
McDuffee, Steven C.	2007	Tax Lien	\$ 1,388.02	Nugent, Paul L.	2008	2	\$ 3,716.79
McDuffee, Steven C.	2008	1	\$ 618.18	Nugent, Paul L.	2008	1	\$ 17.88
McDuffee, Steven C.	2008	2	\$ 761.17	Nugent, Paul L.	2008	2	\$ 22.01
McKeage III, Derwood R	2008	1	\$ 69.33	Olson, Carl D.	2006	Tax Lien	\$ 4,687.66
McKeage III, Derwood R.	2008	2	\$ 85.23	Olson, Carl D.	2007	Tax Lien	\$ 4,167.84
McKeage, Claude	2008	2	\$ 961.33	Olson, Carl D.	2008	1	\$ 1,471.32
McKeage, Derwood R.	2008	2	\$ 855.81	Olson, Carl D.	2008	2	\$ 1,811.68
McKinley, Ryan P.	2008	2	\$ 398.31	Palermo, Carolyn	2007	Tax Lien	\$ 47.50
McKinnon, Robert S.	2006	Tax Lien	\$ 2,230.40	Paquette, Herman R.	2008	2	\$ 1,420.41
McKinnon, Robert S.	2007	Tax Lien	\$ 2,160.40	Paquette, Herman R	2008	2	\$ 818.78
McKinnon, Robert S.	2008	1	\$ 970.62	Pate Tr., Michael	2008	2	\$ 20.37
McKinnon, Robert S.	2008	2	\$ 1,193.22	Pate Tr., Michael	2008	2	\$ 2,262.77
McKinnon, Robert S.	2006	Tax Lien	\$ 1,125.09	Pate Tr., Michael	2008	2	\$ 2,015.83

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Pate Tr., Michael	2008	2	\$ 27.61	Rollins, Michael S.	2008	2	\$ 393.47
Patterson, Charles E.	2006	Tax Lien	\$ 334.37	Rose, Suzanne	2008	1	\$ 286.73
Patterson, Charles E.	2008	1	\$ 1,224.83	Rose, Suzanne	2008	2	\$ 461.03
Patterson, Charles E.	2008	2	\$ 1,505.73	Salvitti, Donald	2008	1	\$ 410.65
Patterson, Charles E.	2006	Tax Lien	\$ 1,628.19	Salvitti, Donald	2008	2	\$ 505.65
Patterson, Charles E.	2008	1	\$ 675.59	Santangelo, Mark S.	2008	1	\$ 594.55
Patterson, Charles E.	2008	2	\$ 843.77	Santangelo, Mark S.	2008	2	\$ 732.08
Patterson, Charles E.	2008	2	\$ 485.63	Santos, Richard	2005	Tax Lien	\$ 493.93
Pelletier, Darlene M.	2006	Tax Lien	\$ 356.39	Santos, Richard	2006	Tax Lien	\$ 653.27
Pelletier, Darlene M.	2007	Tax Lien	\$ 902.43	Santos, Richard	2007	Tax Lien	\$ 603.42
Pelletier, Darlene M.	2008	1	\$ 397.48	Santos, Richard	2008	1	\$ 260.23
Pelletier, Darlene M.	2008	2	\$ 489.42	Santos, Richard	2008	2	\$ 320.42
Perrault, Alfred L.	2007	Tax Lien	\$ 277.03	Scheerer, Christopher S.	2008	1	\$ 127.13
Perrault, Alfred L.	2008	1	\$ 305.25	Scheerer, Christopher S.	2008	2	\$ 179.81
Perrault, Alfred L.	2008	2	\$ 375.85	Senechal, Norman J.	2008	2	\$ 1,150.55
Perrault, Robert L.	2008	1	\$ 226.19	Seraikas, Michael P.	2008	1	\$ 109.69
Perrault, Robert L.	2008	2	\$ 278.51	Seraikas, Michael P.	2008	2	\$ 1,283.05
Perry III, Ralph R.	2004	Tax Lien	\$ 1,571.71	Shynk, Mark	2007	Tax Lien	\$ 165.38
Perry III, Ralph R.	2005	Tax Lien	\$ 1,997.61	Shynk, Mark	2008	1	\$ 309.64
Perry III, Ralph R.	2006	Tax Lien	\$ 1,545.90	Shynk, Mark	2008	2	\$ 381.26
Perry III, Ralph R.	2007	Tax Lien	\$ 1,331.72	Sillanpaa, David R.	2007	Tax Lien	\$ 516.16
Perry III, Ralph R.	2008	1	\$ 1,281.37	Sillanpaa, David R.	2008	1	\$ 293.17
Perry III, Ralph R.	2008	2	\$ 1,577.78	Sillanpaa, David R.	2008	2	\$ 210.98
Phelps, Pamela M.	2008	1	\$ 294.62	Silver, William G.	2008	2	\$ 1,664.07
Phelps, Pamela M.	2008	2	\$ 420.47	Skidgel, Denise G.	2008	2	\$ 640.31
Piper Tr. Scott	2008	2	\$ 3,286.71	Smith Jr., Edward C.	2008	2	\$ 726.02
Piper, Suzanne N.	2008	2	\$ 427.71	Smith Jr., Edward C.	2008	2	\$ 1,304.68
Porter, Trent W.	2006	Tax Lien	\$ 872.22	Smith, Budd E.	2008	2	\$ 260.93
Porter, Trent W.	2007	Tax Lien	\$ 1,112.93	Smith, Kelly G.	2006	Tax Lien	\$ 2,292.94
Porter, Trent W.	2008	1	\$ 488.61	Smith, Kelly G.	2007	Tax Lien	\$ 2,845.52
Porter, Trent W.	2008	2	\$ 601.64	Smith, Kelly G.	2008	1	\$ 1,520.73
Potter, Donald M.	2008	1	\$ 322.39	Smith, Kelly G.	2008	2	\$ 1,722.52
Potter, Donald M.	2008	2	\$ 246.31	Smith, Robert	2007	Tax Lien	\$ 192.52
Potter, Philip	2008	1	\$ 258.83	Smith, Robert	2008	1	\$ 71.64
Potter, Philip	2008	2	\$ 318.19	Smith, Robert	2008	2	\$ 88.07
Powers, James W.	2008	2	\$ 97.34	Smith, Stephen W.	2008	1	\$ 551.09
Quinlan, William	2008	2	\$ 448.38	Smith, Stephen W.	2008	2	\$ 678.70
Ramsey, Jason	2007	Tax Lien	\$ 39.43	Soucie, Thomas	2006	Tax Lien	\$ 315.77
Ramsey, Jason	2008	1	\$ 1,006.87	Soucie, Thomas	2007	Tax Lien	\$ 305.67
Ramsey, Jason	2008	2	\$ 1,239.78	Soucie, Thomas	2008	1	\$ 115.29
Rancloes, Glenna	2008	2	\$ 1,643.51	Soucie, Thomas	2008	2	\$ 141.96
Rasmusson, Suzanne E.	2008	1	\$ 640.89	Souder, Donald H.	2008	2	\$ 15.25
Rasmusson, Suzanne E.	2008	2	\$ 859.40	Stacy, Robert D.	2008	1	\$ 294.27
Raymond Jr., Harvey B.	2008	1	\$ 434.35	Stacy, Robert D.	2008	2	\$ 362.33
Raymond Jr., Harvey B.	2008	2	\$ 1,222.21	Stanton, Lawrence V.	2006	Tax Lien	\$ 1,667.88
Redman, Dennis	2006	Tax Lien	\$ 1,368.85	Stanton, Lawrence V.	2007	Tax Lien	\$ 2,120.00
Redman, Dennis	2007	Tax Lien	\$ 1,641.59	Stanton, Lawrence V.	2008	1	\$ 959.65
Redman, Dennis	2008	1	\$ 738.96	Stanton, Lawrence V.	2008	2	\$ 1,181.65
Redman, Dennis	2008	2	\$ 909.89	Strickland III, Myron J.	2008	1	\$ 283.10
Roberson, Sheila	2007	Tax Lien	\$ 466.63	Strickland III, Myron J.	2008	2	\$ 348.02
Roberson, Sheila	2008	1	\$ 398.65	Strickland III, Myron J.	2008	1	\$ 1,274.78
Roberson, Sheila	2008	2	\$ 490.07	Strickland III, Myron J.	2008	2	\$ 1,569.67
Robinson, Mike	2006	Tax Lien	\$ 1,485.04	Summering, William A.	2008	2	\$ 4,062.76
Robinson, Mike	2007	Tax Lien	\$ 1,390.44	Syphers, Donald C.	2008	1	\$ 1,289.05
Robinson, Mike	2008	1	\$ 621.66	Syphers, Donald C.	2008	2	\$ 1,587.25
Robinson, Mike	2008	2	\$ 764.23	Sytek, Richard G.	2008	2	\$ 1,057.98
Robinson, Mike	2006	Tax Lien	\$ 3,201.22	Therrien, Amber M.	2006	Tax Lien	\$ 1,777.83
Robinson, Mike	2007	Tax Lien	\$ 3,103.77	Therrien, Amber M.	2007	Tax Lien	\$ 1,697.47
Robinson, Mike	2008	1	\$ 1,668.54	Therrien, Amber M.	2008	1	\$ 602.02
Robinson, Mike	2008	2	\$ 2,051.20	Therrien, Amber M.	2008	2	\$ 740.08
Rollins, Michael S.	2008	1	\$ 320.08	Thomas, Rick	2008	1	\$ 907.77

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Thomas, Rick	2008	2	\$ 1,376.33	Watson, Graham B.	2008	2	\$ 562.43
Thomits, David A	2008	1	\$ 556.69	Weston, Denise	2008	1	\$ 1,325.36
Thomits, David A	2008	2	\$ 685.46	Weston, Denise	2008	2	\$ 1,629.31
Torres, S.J.	2008	1	\$ 1,218.21	Whitaker, William H.	2008	2	\$ 1,137.03
Torres, S.J.	2008	2	\$ 1,512.89	White, Scott M.	2008	1	\$ 72.80
Tri-County Community Act.	2008	2	\$ 816.78	White, Scott M.	2008	2	\$ 89.49
Turgeon, Michael B	2008	2	\$ 1,168.67	Williams, Michael	2008	2	\$ 243.36
U.S. Bank National	2008	1	\$ 1,167.25	Woods, John B.	2007	Tax Lien	\$ 354.53
U.S. Bank National	2008	2	\$ 1,519.93	Woods, John B.	2008	1	\$ 478.73
Volpe, Gerard J	2008	2	\$ 651.46	Woods, John B.	2008	2	\$ 589.47
Washburn, Craig	2008	1	\$ 653.31	Wright, James	2007	Tax Lien	\$ 2,367.82
Washburn, Craig	2008	2	\$ 804.44	Wright, James	2008	1	\$ 1,012.36
Washburn, Kerry L.	2005	Tax Lien	\$ 932.08	Wright, James	2008	2	\$ 1,246.54
Washburn, Kerry L.	2006	Tax Lien	\$ 918.66				
Washburn, Kerry L.	2007	Tax Lien	\$ 870.44				
Washburn, Kerry L.	2008	1	\$ 377.85				
Washburn, Kerry L.	2008	2	\$ 464.50				

Total \$ 599,281.07

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2008

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
January		
2	Todd J. Moren BrandyLee A. Mangan	Colebrook, New Hampshire Colebrook, New Hampshire
May		
14	Larry A. Hartlen Elizabeth L. Orben	Colebrook, New Hampshire Colebrook, New Hampshire
17	Donald G. Cotnoir Kathleen A. Bartlett	Colebrook, New Hampshire Colebrook, New Hampshire
25	John O. Peterson Clarice S. Peterson	Colebrook, New Hampshire Colebrook, New Hampshire
June		
7	Rhett Darak Tina R. Risinger	Colebrook, New Hampshire Colebrook, New Hampshire
28	Stacey F. Tyler Tammy L. Taylor	Colebrook, New Hampshire Colebrook, New Hampshire
July		
12	Ernest W. Goodrum Jennifer M. Pay	Colebrook, New Hampshire Colebrook, New Hampshire
12	Justin S. Frizzell Jennifer N. Lyons	Lemington, Vermont Colebrook, New Hampshire
19	Brett W. McKinnon Valerie L. Keyser	Colebrook, New Hampshire Colebrook, New Hampshire
26	Robert E. Wright Melissa L. Smith	Colebrook, New Hampshire Colebrook, New Hampshire
August		
9	Chris M. Hebert Christina M. Boudle	Colebrook, New Hampshire Colebrook, New Hampshire
September		
6	Ryon K. Lyons Jaime S. Gilbert	Colebrook, New Hampshire Colebrook, New Hampshire
19	Christopher J. Tayfel Lillian F. Hensley	Colebrook, New Hampshire Colebrook, New Hampshire
20	Steven A. Noyes Anne M. Tessier	Colebrook, New Hampshire Colebrook, New Hampshire
20	Geraldo L. Laperle Kelly M. Cross	Colebrook, New Hampshire Colebrook, New Hampshire
November		
9	Justin W. Kilson Janie L. Klee	Colebrook, New Hampshire Colebrook, New Hampshire
30	Steven M. Howe Jennifer M. Kinsman	Colebrook, New Hampshire Colebrook, New Hampshire

BIRTHS

Registered in the Town of Colebrook for the year ending December 31, 2008

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Name</u>
January				
2	Lancaster	Caleb Jeffrey Thivierge	Christopher Thivierge	Crystal Thivierge
6	Lancaster	Haley Ann Rossitto	Anthony Rossitto	Naomie Peters
15	Berlin	Nathan Michael Geruc	Benjamin Geruc	Lynn Dow
February				
2	Littleton	Jonah Alexander Kennett	Jules Kennett	Barbara Kennett
March				
30	Lebanon	Destiny Jade Mills	Nathan Mills	Felicia Bryant
30	Lebanon	Autumn Grace Mills	Nathan Mills	Felicia Bryant
31	Berlin	Mikhail Benjamin Young	Benjamin Young	Tanya Young
April				
25	Lebanon	Austin Robert Owen	Timmy Owen	Crystal Hodge
28	Berlin	Kyra Bri Cross	Brian Cross	Bridget Cross
May				
8	Berlin	Brigid Joan Wonkka-Greene	Deborah Greene	Alyssa Wonkka
22	Littleton	Jesse Michael Beauchemin	Arthur Beauchemin	Tanika Beauchemin
23	Littleton	Barbara Lynn Thibodeau	Marcel Thibodeau	Ellen Guy
25	Berlin	Elizabeth Margaret Smith	Jason Smith	Pamela Jean Smith
25	Berlin	Sabrina Pamela Smith	Jason Smith	Pamela Jean Smith
31	Berlin	Aliyah Mariette Elizabeth Johnston	Lucas James Johnston	Jessica Dagesse
June				
18	Littleton	Seiver Henry Allin	Robert Allin	Melanie Gleason
24	Littleton	Lila Sage Perry	Wade Perry	Erica Boutin
July				
3	Berlin	Blake Alexander MacKillop		Tina MacKillop
8	Berlin	Candice Lynn Howe	Steven Howe	Jennifer Kinsman
20	Lebanon	Spencer Michael Grady		Karmen Grady
24	Colebrook	Carter Steven Umlah	Nathaniel Umlah	Jessica Hodgman
28	Lebanon	Brody Richard Dauphinais	Patrick Dauphinais	Andrea Dauphinais

BIRTHS

Registered in the Town of Colebrook for the year ending December 31, 2008

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

August

12	Littleton	Lindsay Alana Davis	Jason Davis	Susan Davis
19	Berlin	Alexiyah Tayfel	Christopher Tayfel	Lillian Hensley
21	Littleton	Hannah Marie Woods	Gerald Woods	Kerri Woods

September

4	Berlin	Garrett Chad Fournier	Chad Fournier	Christie Fournier
9	Berlin	Joshua John Falconer	Justin Falconer	Jennifer Falconer

October

7	Littleton	Nicholas David Dodge	Jonathon Dodge	Amber Dodge
8	Littleton	Dale Redmon Goodwin	Dale Goodwin	Maria Goodwin

November

9	Berlin	Vincent Michael Moren	Todd Moren	BrandyLee Moren
---	--------	-----------------------	------------	-----------------

December

22	Littleton	Jackson Alton Hicks	David Hicks	Sarah Hicks
----	-----------	---------------------	-------------	-------------

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2008

<u>Date</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
January				
17	Colebrook	Gary Gilbert	Jean Gilbert	Regina Roy
20	Colebrook	Mabel Savard	Oliver Morin	Helena Moreau
31	Colebrook	Hilda Little	Leslie Hurlbert	Maude Avery
February				
2	Lebanon	Dean Stevens Sr.	Glen Stevens	Virginia Baston
6	Lebanon	Joseph MacLean	Dan MacLean	Margaret Unknown
15	Colebrook	Milton Adair	William Adair	Myra Smith
19	Colebrook	Francese Brooks	Julius Sweeney	Dorothy Lunderville
March				
21	Colebrook	Victor Morin	Francois Morin	Rose Dostie
April				
5	Colebrook	Jeannette Ellingwood	Theodore Holbrook	Mary Annis
May				
16	W. Stewartstown	Elaine Griffin	Raymond Griffin	Irene L'Heureux
June				
23	Colebrook	Richard Harding	Gerakd Harding	Ethal Brown
July				
14	Colebrook	Richard Loiselle	Richard Loiselle	Janet Archibald
September				
19	Lebanon	Daniel Hebert Sr.	Treffle Hebert	Florence Bourassa
October				
23	Colebrook	Phil Lambert Sr.	Oliver Lambert	Marie Fortin
November				
19	Colebrook	Emanuel Pecoraro	Joseph Pecoraro	Angie Occhiulipo
December				
4	Colebrook	Mary Biron	Austin Baker	Eva Gray
11	W. Stewartstown	Hazel Goodrum	Hazen Purrington	Persis Hook



PLEASE RECYCLE THE FOLLOWING ITEMS:

MATERIAL	INCLUDES	PREPARATION
Glass	All glass bottles and jars.	Wash food residue out of all containers.
Aluminum Cans	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
Steel or Tin Cans	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Rinsing would be appreciated.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
Newspaper	Please include only newspaper.	Pack the paper flat in brown paper bags.
Magazines	Please include only magazines	Pack in paper bag or tie with string.
Corrugated Cardboard	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
Scrap Metal	All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
Motor Vehicle Batteries	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution-handling batteries. Place in designated areas.
Tires	All automobile and truck tires.	Disposal fees apply to tires.
Leave & Yard Waste	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.
Brown Paper Bags		Fold and put in mixed paper container.
Chipboard (Cereal & Shoe Boxes)	All cereal and shoe boxes	Fold flat and put in appropriate container.
Computer Paper		Put in container or fold flat.
Egg Cartons		Flatten and put in appropriate container.
Envelopes		Fold flat and put in appropriate container.
Fax Paper	No carbon lined paper	Fold flat and put in appropriate container.
Hard Cover Books (with covers removed)		Remove cover and put in appropriate container.

Junk Mail		Fold flat and put in appropriate container.
Manila Envelopes		Fold flat and put in appropriate container.
Office Paper	No carbon lined paper.	Fold flat and put in appropriate container.
Posters	No plastic or vinyl posters.	Fold flat and put in appropriate container.
School Paper (ruled & construction)		Fold flat and put in appropriate container.
Soft Cover Books		Fold flat and put in appropriate container.
Telephone Books		Fold flat and put in appropriate container.
	UNACCEPTABLE PAPER FOR RECYCLING	
Carbon Paper	Food Contaminated Products	
Waxed Paper (any kind)	Gift Wrap (any kind)	
Blue Prints		
Tyvek Envelopes		
Foil Coated Paper		
Milk Cartons		
Plastic Bags (any kind)		

Pay Items:

Refrigerant items – air conditioners, refrigerators, etc.

Tires

Electronics – TVs, computer monitors, towers and any item with a screen

Fluorescent bulbs

Batteries

All mercury containing items such as thermostats, thermometers – “button” batteries.

A Community Solution for the Rising Cost of Solid Waste Disposal



Cost Analysis for Colebrook

- Approximate cost to run the transfer station with no program change will be \$230,000 raised through taxes.
- With the implementation of PAYT assuming 1000 tons of waste instead of 1200 tons through increased recycling: Only \$173,000 will need to be raised through sale of bags.
- The actual cost to run the facility through bag sales will be \$2.75 per bag. We will suggest \$3.00 to set aside funds for capital improvement and emergencies.

Recycling With Charge

Because of disposal cost, some recyclables will still have a charge. For more information inquire at the Transfer Station.

- **Refrigerators**
- **Roofing and Demolition Debris**
- **Furniture, Mattresses and Box Springs**
- **Tires**
- **Fluorescent Bulbs**
- **Electronics and TVs with Video displays**
- **Computer monitors and Towers**
- **Any Gas Cylinders**

Recycling Makes Sense

Almost all of Your Waste Can Be Recycled

1. **Food Waste:** With the exception of meat, dairy products and eggs, you can compost almost anything. Compost bins are available at the public works department for a fee.
2. **Paper and Cardboard:** Almost all paper is recyclable as long as it is free from food material. Junk mail and even paper towels are included. Nearly 34% of our trash is paper.
3. **Containers:** Plastic bottles (#1 or 2), glass, and aluminum are all recyclable.
4. **Metals:** All metals are easily recycled and many bring in revenue.

For More Information:

Kevin McKinnon

April Hyde

17 Bridge St

Colebrook NH 03576

Phone PWD: (603) 237-8019

Phone Transfer: (603) 237-4183

Fax (603) 237-5069

Email: aprilcpw@verizon.net

www.des.nh.gov/swtas/

PAY AS YOU THROW

WHAT IS IT?

Pay as you Throw (PAYT) is a different way of paying for waste disposal services. In Colebrook, the proposed plan will work on a per bag basis. This means households are charged for each bag of waste they generate. Meaning that each individual will be more inclined to recycle and you only pay for what waste you generate

ADVANTAGES

1. There is no charge for general recyclables such as paper, cardboard, plastics, glass, and metals.
2. If you recycle and your neighbor does not, your tax dollar will not be used to help dispose of their garbage
3. Through the charge of labeled garbage, bags made available at local retailers the transfer station will be self-sustaining and your tax dollars will not be used for solid waste disposal. This could offset future tax

Because of the potential cost savings, both you and your neighbors will naturally want to recycle and reduce the amount of trash you generate. When you reduce your waste, you help lower the cost for your entire community.

Recycling is good for our planet, and will reduce the need for more landfills and incinerators in New Hampshire

FACTS:

- Forty-six towns and cities in New Hampshire utilize the PAYT system
- Over 7000 towns and cities across the nation use PAYT
- New Hampshire communities with PAYT programs have reported an average solid waste reduction of 30%
- PAYT works with both drop off and curbside services
- Illegal dumping has not been a problem for most communities
- Trash disposal is not free. It is paid for either by property taxes and or charges from haulers. The average household pays \$242 a year in property taxes to dispose of waste.
- Often solid waste disposal is the third or fourth highest line item in the town budget, exclusive of education cost
- PAYT offers people a means to control their waste disposal costs

WHAT IS IN OUR GARBAGE?

35% Organic 6% Metal

30% Paper 5% Other

12% Construction 9% Plastic

3% Glass

- Each person in New Hampshire Generates an average of 7.1 pounds of waste per day
- Each person generates more than one ton of Trash Per year
- In Colebrook it cost \$92 per resident to dispose of solid waste each year
- The solid waste industry in NH is estimated \$250 at million per year
- Solid waste disposal and recycling employs almost 5000 people in NH

Notes for the 2009 Town Meeting

