

CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2019



www.nhchesterfield.com

CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2019

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2019

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2019



BRAD ROSCOE

Brad lived his younger life in New York State and Virginia. While in Virginia, he earned a B.S. degree in Electrical Engineering and a Masters in Nuclear Engineering. He topped off his educational career in 1981 with a PH.D. in Nuclear Science and Engineering.

After a year with General Electric, working on naval reactors, Brad moved to the internationally known company, Schlumberger. He worked in Houston, Connecticut and finally ended up in Boston, where he retired in 2014.

By that time, Brad and his family had lived in their new home in Chesterfield for two years. Brad was an active blood donor and has dedicated significant time volunteering with the Cub Scouts and Boy Scouts, as well as volunteering at a local nature center in Connecticut. Being an Eagle Scout himself, he was well-suited to nurture a new generation of scouts.

Brad decided to run for Selectman in 2015. His wife, Donna, says he ran on the platform of "Get Brad Out of the House." Brad saw the potential of solar energy. While coming close to a deal with investors for solar energy for the Town, the State changed the rules for solar energy and the project was no longer economical. Brad is now awaiting more favorable regulations.

Brad also became a tireless advocate for broadband. The need in Town was apparent and when legislation provided a path forward, Brad met with service providers and solicited proposals. His creative negotiating, using municipal/private partnerships with bonding, provided the leadership as a Selectman to secure a well-crafted contract for both parties. Chesterfield became the very first town nationwide to have such a deal. Now, many other towns in the state, and several in other states, are anxious to follow our lead. Brad provided a tremendous service to the Town.

Brad shares a passion for travel with his wife, Donna. They have visited every state in the USA and have recently gone to Alaska and Australia. He is also an avid scuba diver and relaxes over a rousing game of duplicate bridge.

Brad and Donna have a son, Kurt, who lives at home, and a daughter, Nyssa, living in Connecticut.

Brad, thank you for your tremendous service to Chesterfield.

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IN MEMORIAM



The Town of Chesterfield would also like to honor and remember Liz Benjamin. Her gift to the world was a tenacious willingness to take care of others and celebrate in the spiritual connectedness we all share with the world around us.

Liz spent 50 years supporting the community of Chesterfield. She served as an EMT, fire fighter and member of the school board, as well as a Town Selectman and Tax Collector.

She was well loved in the community by all who knew her and always had a kind word to share. Her close and supportive relationships with the students of Chesterfield School are well known by 20 years' worth of parents who heard stories of her from their children. Liz truly believed that anything done for children was never a waste.

A tribute to Liz at the Town Hall after her passing was attended by friends, colleagues and family. Stories and songs were shared on a day filled with the spirit that was Liz Benjamin.

**2019
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Michael Abbott Paul Berch Cathy Harvey Lucy Weber	2020 2020 2020 2020
SENATOR - DISTRICT 10	Jay Kahn	2020
MODERATOR	Rebecca Todd	2020
ASSISTANT MODERATOR	Vacant	
SELECTMEN	Jon McKeon, Chairman Jeanny Aldrich Norman W. VanCor	2020 2021 2022
TOWN ADMINISTRATOR	Alissa Thompson	
TOWN CLERK	Barbara Girs	2021
DEPUTY TOWN CLERK	Kristin McKeon	
TAX COLLECTOR	Kenneth Cook	2020
DEPUTY TAX COLLECTOR	Barbara Doyle	
TOWN TREASURER	Edward Cheever	2020
DEPUTY TOWN TREASURER	Margaret Winn	
PUBLIC WORKS DIRECTOR	Chris Lord	
TRANSFER STATION SUPERVISOR	Chris Lord	
FULL-TIME POLICE	Duane Chickering, Chief Michael Bomba, Lieutenant Gerald Palmer Derek Jackson Donna Magdycz Jack LaPorte	
PART-TIME POLICE	Lester Fairbanks John Mousseau Steve Laskowski	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Amanda Fryberger Karen LaRue Christine Prah	2020 2021 2022

CEMETERY SEXTON	Chris Flagg	
HEALTH OFFICER	Steve Dumont	
DEPUTY HEALTH OFFICER	Vacant	
CODE ENFORCEMENT OFFICER	Ted Athanasopoulos	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Michael Chamberlin, Director John Keppler Chris McKay Cheryl Maibusch Hazel Hunter Norman VanCor, Selectmen's Rep	
LIBRARIAN	Vacant	
LIBRARY TRUSTEES	Scott Riddlemoser Jill Dumont, Treasurer Carole Wheeler Bruce Potter, Chairman Linda Skrzyniarz, Secretary Ron Scherman Cathy Harvey, Vice Chair Edward Cheever, Alt Gail Fleming, Alt Jon McKeon, Selectmen's Rep	2022 2022 2022 2020 2021 2021 2021 2020 2020
BUDGET COMMITTEE	Gary Winn, Chair Dan Cotter, Vice Chair Judy Idelkope Scott Riddlemoser Carole Wheeler George Goulet Steve Laskowski Fran Shippee Brad Roscoe Jon McKeon, Selectmen's Rep Steve Dumont, Spofford Fire Rep Rick Cooper, Chesterfield Fire Rep Cathy Harvey, School Board Rep Amy LaFontaine, Secretary	2020 2022 2022 2020 2020 2020 2020 2020 2020 2020
SUPERVISORS OF THE CHECKLIST	John Hudachek Clifford White Edward Cheever	2024 2020 2022
BOARD OF ADJUSTMENT	Kristin McKeon, Chair Lucky Evans, Vice Chair John Zannotti Joe Hanzalik Richard Aldrich Joe Parisi (Alt)	2021 2021 2020 2021 2021 2021

	Dara Carleton, Secretary	
	Jeanny Aldrich, Selectmen's Rep	
PLANNING BOARD	James Corliss, Chair	2020
	Joe Parisi, Vice-Chair	2022
	Roland Vollbehr	2020
	Davis Peach	2021
	John Koopmann	2021
	Joseph Brodbine	2021
	John Pieper (Alt)	2021
	Jon McKeon, Selectmen's Rep	
	Tricia Lachenal, Secretary	
CEMETERY COMMISSION	Cornelia Jenness, Chair	2022
	Pat Porter	2022
	Fran Shippee	2020
	Cheryl Maibusch	2020
	Ed Cheever	2021
	Norman VanCor, Selectmen's Rep	
	Chris Flagg, Sexton	
PARKS & RECREATION COMMISSION	Fran Shippee, Chair	2020
	Dewey Auger	2020
	Sue Parker, Secretary	2021
	Sarah Castro	2022
	Bev Bernard	2022
	Norman VanCor, Selectmen's Rep	
PARKS & RECREATION DIRECTOR	Samantha Hill	
CONSERVATION COMMISSION	Kathy Thatcher	2022
	Lynne Borofsky	2020
	Pam Walton	2020
	Steve Hardy	2020
	Bruce Jacobs	2021
	Kristin McKeon (Alt)	2022
	Jeanny Aldrich, Selectmen's Rep	
	Amy LaFontaine, Secretary	
ECONOMIC DEVELOPMENT COMM.	Christine Dufresne, Chair	2022
	Faith Mba	2022
	Simon Jones	2021
	Ron Rsaza	2021
	John Pieper	2022
	Julianna Dodson	2023
	Jeanny Aldrich Selectmen's Rep	
	Donna Roscoe, Secretary	

2019 Selectmen's Report

In 2019, we continued to modernize Town facilities and the processes of doing Town business to keep the Town running smoothly.

The upgrade to the server has been completed with a much more secure system in place. During the process of the upgrade to the server, new policies and procedures were put in place to protect the Town with much more secure technology. All of the outdated computers have been replaced. Another comprehensive software addition added this year, provides the ability for the Town to accept credit cards as a form of payment.

The Selectmen have provided a potential buyer of the former Town Office building with a sales and lease agreement. We are hopeful that an agreement will soon be finalized and the beautiful old building will be put to good use.

The erosion issues at Ware's Grove and North Shore beaches have been addressed with a water retention and drainage control system that will alleviate further soil erosion and silt flowing into Spofford Lake. Stream reconstruction will be completed at Ware's Grove as soon as weather allows in the spring. All soil retention plantings are complete.

Fiber optic installation for high speed internet service began last year. Legislation provided a path forward to allow a municipal/private partnership with bonding for a broadband project. We solicited proposals from providers and a first-in-the-nation contract was signed. Service will now be available to anyone in town who wants it.

Demolition of the old Town Hall Annex began early last summer. It was a long-overdue modernization project. The end result is a beautiful structure that blends with the character of our town. The commercial kitchen can accommodate a large event.

The Board of Selectmen is appreciative of all the volunteers who contribute their time and talent to the various boards and committees.

Jon McKeon, Chair

Norman W. VanCor

Jeanny Aldrich

Board of Selectmen

**2020 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 10th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, March 14th at ten of the clock in the forenoon at the CHESTERFIELD SCHOOL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Million Nine Hundred Twenty-Eight Thousand Nine Hundred Eighty-Three Dollars (\$3,928,983) for the following purposes, or act in any way related thereto.

	Recommended by the Budget Committee	Recommended by the Selectmen
1. Executive	156,211	166,211
2. Elections, Registrations, Vital Stats	82,514	82,514
3. Financial Administration	70,697	70,697
4. Legal Expense	50,000	50,000
5. Personnel Administration	538,289	538,289
6. Planning Board	19,178	19,178
7. Board of Adjustment	10,811	10,811
8. General Government Buildings	78,175	78,175
9. Cemeteries	39,416	39,416
10. General Insurance	72,880	72,880
11. Regional Association (SWRPC)	4,069	4,069
12. Economic Development Committee	3,612	3,612
13. Police	573,033	573,033
14. Police Reimbursable Detail	165,000	165,000
15. Ambulance	108,669	108,669
16. Code Enforcement	64,564	64,564
17. Office of Emergency Management	6,800	6,800
18. Forest Fires	6,000	6,000
19. Highway/Town Road Maintenance	862,453	862,453
20. Highway Block Grant	159,016	159,016
21. Street Lighting	14,000	15,000
22. Solid Waste	222,522	229,933
23. Health Officer	2,834	2,834
24. Animal Control	1,650	1,650
25. General Assistance	25,000	25,000
26. Parks and Recreation	149,953	149,953
27. Library	180,238	180,238
28. Patriotic Purposes	1,255	1,255

29. Conservation Commission	3,450	3,450
30. Debt Service	<u>256,694</u>	<u>256,694</u>
TOTAL	3,928,983	\$3,947,394

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Twenty- Eight Thousand Dollars (\$28,000) to purchase Avitar software for the Selectmen’s Office and Tax Collector’s Office, or act in any way related thereto. This is a special warrant article per RSA 32:20 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty-One Thousand One Hundred Fifty Dollars (\$361,150) for the purpose of reconstructing and repaving Pine Crest, Pine Tree Circle, Maple Rd, Old Chesterfield Rd, and 1 mile of North Shore road (1 mile to be done in 2021, and remaining of North Shore Rd in 2022) , or act in any way related thereto, said appropriation to be offset by the Highway Block Grant funds provided by the State of New Hampshire in the amount of One Hundred Fifty-Nine Thousand Sixteen Dollars (\$159,016) and to authorize the withdrawal of the sum of Ninety-Two Thousand Nine Hundred Seventy-Eight Dollars (\$92,978) from the Road Construction/Reconstruction Capital Reserve Fund, the remaining One Hundred Nine Thousand One Hundred Fifty-Six Dollars (\$109,156) to be raised by taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Two Thousand Dollars (\$122,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand Dollars (\$220,000) to purchase a new 69,000 GVW Tandem Axle Truck for the Highway Department and authorize the withdrawal of the sum of Two Hundred Twenty Thousand Dollars (\$220,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Four Hundred Sixty Dollars (\$24,460) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Forty Dollars (\$15,540) to be added to the already established Town Buildings Maintenance Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to discontinue the Library Insurance Deductible Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommend by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to discontinue the Library Building Maintenance Expendable Trust. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommend by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Seventy-Eight Dollars (\$3,178) to be added to the Town Buildings Maintenance Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This is a special warrant article per RSA 32:10 I (d). If article 13 and 14 fails this article is null and void.

(Recommend by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Seventy-Nine Thousand Eight Hundred Ninety-Three Dollars (\$79,893), and authorize the withdrawal of the sum of Seventy-Nine Thousand Eight Hundred Ninety-Three Dollars (\$79,893) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Highway Garage - Modine Heaters	6,318
North Shore Building Porch Upgrade	6,100
Tennis Court	2,297
Town Hall Windows	25,000
Town Office Balancing Project	15,000
Town Office Carpet TA & BOS Office	4,000
Library Carpet	21,178
TOTAL	79,893

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Seventy Dollars (\$8,770) for Chesterfield Library upgrades (purchase of 4 adult chairs \$1,120, 1 – 60" round table \$320, 8 children's chairs \$199, remaining carpet cost \$7,131), or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the town will vote to raise and appropriate the sum Twenty-Seven Thousand Five Hundred Dollars (\$27,500) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) for the purchase of a police cruiser, and authorize the withdrawal of the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty-Five Dollars (\$15,255) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purchase of a three bullet proof vests, and authorize the withdrawal of the sum of Three Thousand Dollars (\$3,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Eight Hundred Dollars (\$8,800) for two mobile data terminal laptop and authorize the withdrawal of the sum of Eight Thousand Eight Hundred Dollars (\$8,800) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) for a cruiser mounted radar and authorize the withdrawal of the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to replace the server and authorize the withdrawal of the sum of Nine Thousand Dollars (\$9,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Fifty Dollars (\$4,350) to replace four desktop computers and authorize the withdrawal of the sum of Four Thousand Three Hundred Fifty Dollars (\$4,350) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 32: To see if the Town will vote to discontinue the Friedsam Cemetery Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 33: To see if the Town will vote to establish a General Cemetery Care Expendable Trust Fund per RSA 31:19-a, for care and upkeep of all Town cemeteries and to raise and appropriate Eleven Thousand Seven Hundred Eighty Dollars (\$11,780) to be put in the fund, or act in any way related thereto. This sum to come from unassigned fund balance. No amount to be raised from taxation. Further, to name the Cemetery Commission as agents to expend. If Article 32 fails, this article is null and void.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the purpose of paving Spofford Cemetery Road, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 36: To see if the Town will vote to establish a Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund per RSA 31:19-a, for the purpose of treatment and control of invasive species infestation in Spofford Lake and to raise and appropriate Ten Thousand Dollars (\$10,000) to be put in the fund, or act in any way related thereto. Further, to name the Board of Selectmen as agents to expend.

(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand and One Hundred Twenty-Eight Dollars (\$25,128) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	1,000
Home Health, Meals on Wheels and Age in Motion	8,595
Monadnock Family Services/Mental Health	4,505
Community Kitchen	3,250
Southwestern Community Services	1,533
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	1,345
Hundred Nights Inc	3,500
TOTAL	25,128

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 38: To see if the Town will vote to allow two changes to the language of the Recreation Revolving Fund that was created at the 2008 Town Meeting. The first change would go from “for recreation sports programs” to “for recreation programs” and the second change would go from “upon order of the recreation commission” to “upon order of the Board of Selectmen”.

(Recommended by the Selectmen)

ARTICLE 39: To see if the Town will vote to authorize the Board of Selectmen to lease the old Town office building property, along with the use of nearby parking space, for a term up to but not exceeding 99 years, on such terms as the Selectmen believe are in the best interests of the Town.

(Recommended by the Selectmen)

ARTICLE 40: To see if the Town will call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the rising costs and risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire’s economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire’s natural resources upon which we all rely. The record of the vote approving this article shall be transmitted by written notice to Chesterfield’s State Legislators, to the Governor of New Hampshire, to Chesterfield’s Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Chesterfield’s Select Board, within 30 days of this vote.


(Inserted by Petition)

ARTICLE 41: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.


ARTICLE 42: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 12th day of February in the year of our Lord Two Thousand and Twenty.


Chesterfield Board of Selectmen



Jon McKeon



Jeanny Aldrich



Norman W. VanCor

A True Attested Copy of the Warrant
Chesterfield Selectmen



Proposed Budget
Chesterfield

For the period beginning January 1, 2020 and ending December 31, 2020
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 19, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Cooper	Budget Committee	[Signature]
Stephen Levesque	Budget Committee	[Signature]
Daniel J. Coffey	Vice Chair Budget Committee	[Signature]
BRADLEY A. LACEY	Budget Committee	[Signature]
GEORGE GOSSET	Budget Committee	[Signature]
Gary Winn	Chair, Budget Comm	[Signature]
Frances Shippee	Budget Committee	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$148,292	\$155,362	\$166,211	\$0	\$156,211	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$62,730	\$73,174	\$82,514	\$0	\$82,514	\$0
4150-4151	Financial Administration	04	\$67,695	\$96,537	\$70,697	\$0	\$70,697	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$43,306	\$50,000	\$50,000	\$0	\$50,000	\$0
4155-4159	Personnel Administration	04	\$502,923	\$483,560	\$538,289	\$0	\$538,289	\$0
4191-4193	Planning and Zoning	04	\$14,455	\$24,672	\$29,989	\$0	\$29,989	\$0
4194	General Government Buildings	04	\$62,710	\$76,370	\$78,175	\$0	\$78,175	\$0
4195	Cemeteries	04	\$34,157	\$42,472	\$39,416	\$0	\$39,416	\$0
4196	Insurance	04	\$59,241	\$76,950	\$72,880	\$0	\$72,880	\$0
4197	Advertising and Regional Association	04	\$4,003	\$4,003	\$4,069	\$0	\$4,069	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$999,512	\$1,083,100	\$1,132,240	\$0	\$1,122,240	\$0
Public Safety								
4210-4214	Police	04	\$517,078	\$572,015	\$738,033	\$0	\$738,033	\$0
4215-4219	Ambulance	04	\$109,903	\$83,200	\$108,669	\$0	\$108,669	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	04	\$51,995	\$72,120	\$64,564	\$0	\$64,564	\$0
4290-4298	Emergency Management	04	\$3,171	\$5,100	\$6,800	\$0	\$6,800	\$0
4299	Other (Including Communications)	04	\$2,424	\$6,000	\$6,000	\$0	\$6,000	\$0
	Public Safety Subtotal		\$684,571	\$738,435	\$924,066	\$0	\$924,066	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$830,314	\$858,676	\$862,453	\$0	\$862,453	\$0
4312	Highways and Streets	04	\$0	\$155,476	\$159,016	\$0	\$159,016	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$13,320	\$15,000	\$15,000	\$0	\$14,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$843,634	\$1,029,152	\$1,036,469	\$0	\$1,035,469	\$0
Sanitation								
4321	Administration	04	\$204,411	\$211,039	\$229,933	\$0	\$222,522	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$204,411	\$211,039	\$229,933	\$0	\$222,522	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration	04	\$2,063	\$2,800	\$2,834	\$0	\$2,834	\$0
4414	Pest Control	04	\$263	\$1,650	\$1,650	\$0	\$1,650	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$18,187	\$23,022	\$0	\$0	\$0	\$0
	Health Subtotal		\$20,513	\$27,472	\$4,484	\$0	\$4,484	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$190	\$25,000	\$25,000	\$0	\$25,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$190	\$25,000	\$25,000	\$0	\$25,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$122,235	\$137,810	\$149,953	\$0	\$149,953	\$0
4550-4559	Library	04	\$153,477	\$177,790	\$180,238	\$0	\$180,238	\$0
4583	Patriotic Purposes	04	\$700	\$700	\$1,255	\$0	\$1,255	\$0
4589	Other Culture and Recreation		\$2,915	\$3,500	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$279,327	\$319,800	\$331,446	\$0	\$331,446	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$2,962	\$3,450	\$3,450	\$0	\$3,450	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,117	\$3,000	\$3,612	\$0	\$3,612	\$0
	Conservation and Development Subtotal		\$5,079	\$6,450	\$7,062	\$0	\$7,062	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$145,400	\$145,400	\$145,400	\$0	\$145,400	\$0
4721	Long Term Bonds and Notes - Interest	04	\$68,498	\$47,216	\$111,294	\$0	\$111,294	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$213,898	\$192,616	\$256,694	\$0	\$256,694	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$171,737	\$181,300	\$0	\$0	\$0	\$0
4903	Buildings		\$5,876	\$27,220	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,182,343	\$4,576,231	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$1,359,956	\$4,784,751	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,947,394	\$0	\$3,928,983	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4199	Other General Government	05	\$28,000	\$0	\$28,000	\$0
		<i>Purpose: Avitar Software</i>				
4415-4419	Health Agencies, Hospitals, and Other	37	\$25,128	\$0	\$25,128	\$0
		<i>Purpose: Misc Health Agencies</i>				
4902	Machinery, Vehicles, and Equipment	08	\$220,000	\$0	\$220,000	\$0
		<i>Purpose: Purchase Highway 69,000 GVW Tandem Axle Truck from</i>				
4902	Machinery, Vehicles, and Equipment	17	\$8,770	\$0	\$8,770	\$0
		<i>Purpose: Library Renovations</i>				
4902	Machinery, Vehicles, and Equipment	19	\$36,500	\$0	\$36,500	\$0
		<i>Purpose: Purchase of Police Cruiser</i>				
4902	Machinery, Vehicles, and Equipment	21	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Police Bullet Proof Vests - CRF</i>				
4902	Machinery, Vehicles, and Equipment	22	\$8,800	\$0	\$8,800	\$0
		<i>Purpose: PD Mobile Data Terminal Laptop</i>				
4902	Machinery, Vehicles, and Equipment	23	\$2,850	\$0	\$2,850	\$0
		<i>Purpose: Purchase Cruiser Mounted Radar</i>				
4902	Machinery, Vehicles, and Equipment	24	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Replace Computer Server in Police Dept.</i>				
4902	Machinery, Vehicles, and Equipment	25	\$4,350	\$0	\$4,350	\$0
		<i>Purpose: Replace 4 Desktop Computers PD</i>				
4903	Buildings	16	\$77,596	\$0	\$77,596	\$0
		<i>Purpose: Capital Maintenance Plan</i>				
4909	Improvements Other than Buildings	06	\$361,150	\$0	\$361,150	\$0
		<i>Purpose: Reconstruction & Repairing</i>				
4909	Improvements Other than Buildings	16	\$2,297	\$0	\$2,297	\$0
		<i>Purpose: Capital Maintenance Plan</i>				



Special Warrant Articles

4909	Improvements Other than Buildings	34		\$2,000	\$0	\$0	\$2,000
			<i>Purpose: Paving Spofford Cemetery Road</i>				
4915	To Capital Reserve Fund	07		\$122,000	\$0	\$122,000	\$0
			<i>Purpose: Add to Highway Heavy Equipment Fund</i>				
4915	To Capital Reserve Fund	09		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Add to Highway Const/Recon CRF</i>				
4915	To Capital Reserve Fund	10		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Add to Revaluation CRF</i>				
4915	To Capital Reserve Fund	11		\$24,460	\$0	\$24,460	\$0
			<i>Purpose: Add to Town Buildings Maintenance CRF</i>				
4915	To Capital Reserve Fund	15		\$3,178	\$0	\$3,178	\$0
			<i>Purpose: Library Carpet</i>				
4915	To Capital Reserve Fund	18		\$27,500	\$0	\$27,500	\$0
			<i>Purpose: Add to Police Cruiser CRF</i>				
4915	To Capital Reserve Fund	20		\$15,255	\$0	\$15,255	\$0
			<i>Purpose: Add to Police Equipment CRF</i>				
4915	To Capital Reserve Fund	27		\$500	\$0	\$500	\$0
			<i>Purpose: Add to P&R 4X4 ATV CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	12		\$15,540	\$0	\$15,540	\$0
			<i>Purpose: Add to Town Buildings Maintenance Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	26		\$2,000	\$0	\$2,000	\$0
			<i>Purpose: Add to P&R Pickup Truck Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	28		\$500	\$0	\$500	\$0
			<i>Purpose: Add to P&R Activities Enhance Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	29		\$3,000	\$0	\$3,000	\$0
			<i>Purpose: Add to Fire Suppression Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	30		\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Add to Cemetery Truck Replacement ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	31		\$1,500	\$0	\$1,500	\$0
			<i>Purpose: Add to Cemetery Mower Replacement ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	33		\$11,780	\$0	\$11,780	\$0
			<i>Purpose: General Cemetery Care Expendable Trust Fund</i>				



Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	35	\$500	\$0	\$500	\$0	
			<i>Purpose: ROW Survey Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	36	\$10,000	\$0	\$0	\$10,000	
			<i>Purpose: Spofford Lake Control and Remediation of Invasive</i>				
Total Proposed Special Articles			\$1,079,654	\$0	\$1,067,654	\$12,000	



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Total Proposed Individual Articles						
			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$7,294	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$47,343	\$40,000	\$40,000
3186	Payment in Lieu of Taxes	04	\$28,154	\$28,154	\$28,154
3187	Excavation Tax	04	\$1,951	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$56,299	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$141,041	\$128,454	\$128,454
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$884,307	\$800,000	\$800,000
3230	Building Permits	04	\$22,634	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	04	\$10,042	\$7,500	\$7,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$916,983	\$817,500	\$817,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$187,628	\$180,000	\$180,000
3353	Highway Block Grant	04, 06	\$155,476	\$318,032	\$318,032
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$2,963	\$2,500	\$2,500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$40,618	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$386,685	\$503,532	\$503,532



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	04	\$4,360	\$190,000	\$190,000
3409	Other Charges	04	\$138,212	\$125,000	\$125,000
Charges for Services Subtotal			\$142,572	\$315,000	\$315,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$21,506	\$11,800	\$11,800
3503-3509	Other		\$75,151	\$0	\$0
Miscellaneous Revenues Subtotal			\$96,657	\$11,800	\$11,800
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04, 24, 16, 08, 25, 06, 23, 19, 22, 21	\$43,354	\$919,063	\$919,063
3916	From Trust and Fiduciary Funds	04	\$7,662	\$4,400	\$4,400
3917	From Conservation Funds		\$12,000	\$0	\$0
Interfund Operating Transfers In Subtotal			\$63,016	\$923,463	\$923,463
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$2,086,366	\$0	\$0
9998	Amount Voted from Fund Balance	33, 15	\$0	\$14,958	\$14,958
9999	Fund Balance to Reduce Taxes	04	\$0	\$180,000	\$180,000
Other Financing Sources Subtotal			\$2,086,366	\$194,958	\$194,958
Total Estimated Revenues and Credits			\$3,833,320	\$2,894,707	\$2,894,707



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Revenues



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$3,947,394	\$3,928,983
Special Warrant Articles	\$1,079,654	\$1,067,654
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,027,048	\$4,996,637
Less Amount of Estimated Revenues & Credits	\$2,894,707	\$2,894,707
Estimated Amount of Taxes to be Raised	\$2,132,341	\$2,101,930



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,996,637
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,996,637
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$499,664
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,496,301

ESTIMATED REVENUES FOR 2020**Estimated****TAXES**

Land Use Change Tax	\$0
Timber Tax	\$40,000
Payment in Lieu of Taxes	\$28,154
Other Taxes	\$0
Interest & Penalties on Delinquent Taxes	\$60,000
Excavation Tax (\$.02 cents per cu yd)	\$300

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$0
Motor Vehicle Permit Fees	\$800,000
Building Permits	\$10,000
Other Licenses, Permits & Fees	\$7,500

FROM FEDERAL GOVERNMENT**FROM STATE**

Shared Revenues	\$0
Meals & Rooms Tax Distribution	\$180,000
Highway Block Grant	\$159,016
State & Federal Forest Land Reimbursement	\$2,500
Flood Control Reimbursement	\$0
Other (Including Railroad Tax)	\$3,000
FROM OTHER GOVERNMENTS	\$0

CHARGES FOR SERVICES

Income from Departments	\$190,000
Other Charges	\$125,000

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$0
Interest on Investments	\$11,800
Other	

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	
From Capital Projects Funds	
From Enterprise Funds	
From Capital Reserve Funds	\$461,692
From Trust & Agency Funds	\$4,400

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	
Unassigned Fund Balance to Reduce Taxes	\$180,000

TOTAL OF REVENUES**\$2,263,362**

SUMMARY OF INVENTORY OF VALUATION 2019

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 662,370	\$ 320,690	\$ 983,060
Conservation Restriction Assessment	4,340	1,590	5,930
Discretionary Easement	0	18,900	18,900
Residential	61,837,470	127,624,970	189,462,440
Commercial/Industrial	<u>7,646,500</u>	<u>5,180,700</u>	<u>12,827,200</u>
Total of Taxable Land	70,150,680	133,146,850	203,297,530
Value of Buildings Only			
Residential	\$ 138,762,800	\$ 139,587,100	\$ 278,349,900
Manufactured Housing	502,100	690,600	1,192,700
Commercial/Industrial	<u>27,350,550</u>	<u>4,973,550</u>	<u>32,324,100</u>
Total Value of Taxable Buildings	166,615,450	145,251,250	311,866,700
Public Utilities			\$ 6,958,500
Valuation Before Exemptions	\$ 236,766,130	\$ 278,398,100	\$ 522,122,730
Blind Exemptions	0	0	0
Elderly Exemptions	(7) 420,000	(7) 420,000	(15) 840,000
Solar Energy Systems Exemption	(7) <u>104,000</u>	(6) <u>86,300</u>	(12) <u>190,300</u>
Total Dollar Amount of Exemption	524,000	506,300	1,030,300
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$236,242,130	\$277,891,800	\$521,092,430
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			2,500
Camp Spofford			28,154
TAX CREDITS			
Totally & Permanently Disabled Veterans		(13)	26,000
Other War Service Credits		(162)	77,000
ELDERLY EXEMPTION COUNT			
Total Number of Elderly Exemptions Granted in 2019		2 @ \$40,000	
		1 @ \$60,000	
		1 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,390	
Forest Land	12,193	
Forest Land w/Documented Stewardship	2,602	
Unproductive Land	106	
Wet Land	528	
Total Number of Acres Exempted Under Current Use		16,820

**2019 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

Proceedings of the Annual Town Meeting of the voters of the Town Of Chesterfield, New Hampshire, called at the Chesterfield Town Hall in said town on Tuesday March 12, 2019.

Moderator Rebecca Todd called the Town Meeting/Town Elections to order at 10:00 in the forenoon and declared the polls open for voting by ballot for Town Officials and to amend Zoning Ordinances.

Polls were closed at 7:00pm and the counting of ballots commenced. Town Meeting resumed on Saturday March 16, 2019 at the Chesterfield School.

Moderator Todd called the meeting to order at 10:19am

Norman VanCor presented the dedication of the Town Report to Paul Saba. Paul thanked the community for their support.

The Moderator went over the rules of procedure for Town Meeting and Chief Chickering led the assembly in the pledge of allegiance.

ARTICLE 3: Gary Winn, chairman of the Budget Committee, spoke about working with all boards and reviewing budgets.

ARTICLE 4: Jon McKeon made a motion, seconded by Marjorie Fales, to see if the Town will vote to raise and appropriate the sum of Four Million Three Hundred Thousand Dollars (\$4,300,000) for the purpose of Installing a Fiber Optic Broadband Network in the Town of Chesterfield; With One Million Eight Hundred Thousand Dollars (\$1,800,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended and Two Million Five Hundred Thousand Dollars (\$2,500,000) of such sum as a donation from the broadband provider; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(Recommended by Board of Selectmen) (Recommended by the Budget Committee)

Jon McKeon explained that this was an effort to bring high speed internet to all neighborhoods. Brad Roscoe stressed the benefits to the town in increased property values and that principle and interest on the bond would be paid by Consolidated with no tax impact. Gary Winn expressed concern about what would happen if Consolidated sold their business or was unable to pay the bond. He also asked would rates go up if they ended up with no competition. Brad Roscoe, responding to the first part of the question, said that any company buying Consolidated's interest would have to follow the contract. On the latter he replied that the contract did not give Consolidated exclusive rights to the town; any carrier can compete. Jonathan Sheehan complained about the current "Jurassic Internet". Jim Vanoudenhove asked whether the town would lose tax revenue by owning the network. Discussion continued on many technical and financial issues, such as the cost of installing fiber optic underground and monthly rates. 240 voters cast ballots on Article 4: 205 YES, 35 NO. The Article passed with 85% of the vote.

ARTICLE 5: Jon McKeon made a motion, seconded by Gary Winn, to see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Eighty-One Thousand, Seven Hundred Ninety-Eight Dollars (\$3,581,798) for the following purposes, or act in any way related thereto.

	Recommended by the Budget Committee	Recommended by the Selectmen		
1. Executive	155,362	155,362		
2. Elections, Registrations, Vital Stats	73,174	73,174		
3. Financial Administration	72,393	72,393		
4. Legal Expense	50,000	50,000		
5. Personnel Administration	483,560	483,560		
6. Planning Board	15,522	15,522		
7. Board of Adjustment	9,150	9,150		
8. General Government Buildings	76,370	76,370		
9. Cemeteries	42,472	42,472		
10. General Insurance	76,950	76,950		
11. Regional Association (SWRPC)	4,003	4,003		
12. Economic Development Committee	2,400	2,400		
13. Police	547,015	547,015		
14. Police Reimbursable Detail	25,000	25,000		
15. Ambulance	83,200	83,200		
16. Code Enforcement	72,120	72,120		
17. Office of Emergency Management	5,100	5,100		
18. Forest Fires	6,000	6,000		
19. Highway/Town Road Maintenance	858,676	858,676		
20. Highway Block Grant	155,476	155,476		
21. Street Lighting	15,000	15,000		
22. Solid Waste	211,039	211,039		
23. Health Officer	2,800	2,800		
24. Animal Control	1,650	1,650		
25. General Assistance	25,000	25,000		
26. Parks and Recreation	137,810	137,810		
27. Library	177,790	177,790		
28. Patriotic Purposes	700	700		
29. Conservation Commission	3,450	3,450		
30. Debt Service	<u>192,616</u>	<u>192,616</u>		
TOTAL	3,581,798	3,581,798		

Gary Winn questioned whether the tax rate had been shown correctly. Jon McKeon responded that the figures in the Budget hearing showed a year to year comparison. Paperwork offered at Town Meeting shows proposed versus actual amounts. John Pieper offered an amendment to Article 5 to add \$600.00 for a secretary to the Economic Development Committee, seconded by Ron Rzasa. Pieper explained that the EDC was the only board that did not have a secretary. Ron Rzasa observed that it was very difficult to take minutes and listen at the same time. Kristin McKeon added that there was a lot of value in having good minutes taken. The amendment passed on a voice vote, adding \$600.00 to line 12 for a total of \$3000 for the EDC, and increasing the total budget to \$3,582,398. The amended Article 5 passed on a voice vote.

ARTICLE 6: Jon McKeon made a motion, seconded by Dan Cotter, to raise and appropriate the sum of Two Hundred and Fifty-Seven Thousand One Hundred Seventy-One Dollars (\$257,171) for the purpose of resurfacing Town roads, or act in any way related thereto, said appropriation to be offset by the Highway Block Grant funds provided by the State of New Hampshire in the amount of One Hundred Fifty-Five Thousand Four Hundred Seventy-Six Dollars (\$155,476) This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)
Joe Parisi complained that his road had been resurfaced 1½ to 2 years ago and was already potholed and cracking. Norman VanCor responded to Ken Walton's question of which roads are scheduled: Edgar, Tuttle, Holman Hill, Westmoreland, Jackson Hill, High, MacDonald, Sheila, Joslin Horseshoe, Spring, Wellington, Streeter Hill. Margaret Halpert asked if there is a list of road to be done in the future, as hers needs work. Chris Lord replied that roads are on a five-year cycle. Anyone can call him with concerns. The motion passed on a voice vote.

ARTICLE 7: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Dan Cotter, to see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-One Thousand Dollars (\$121,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: Norman VanCor made a motion, seconded by Dan Cotter, to raise and appropriate the sum of One Hundred Sixty-Seven Thousand Dollars (\$167,000) to purchase a new 26,000 GVW Truck for the Highway Department and authorize the withdrawal of the sum of One Hundred Sixty-Seven Thousand Dollars (\$167,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Alex Winn questioned why a light duty truck was being purchased. Chris Lord replied that it was because of road weight limits. The Article passed on a voice vote.

ARTICLE 9: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: Norman VanCor made a motion, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

In response to a question, Norman VanCor explained that the town is required to do re-evaluations every five years so the town puts aside money each year in order to not have a big bill all at once. The Article passed on a voice vote.

ARTICLE 11: Jon McKeon made a motion, seconded by Dan Cotter, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Six Hundred Dollars (\$25,600) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

In response to a question from the moderator, Jon McKeon responded that that is an account set aside to deal with repairs to town buildings. The Article passed on a voice vote.

ARTICLE 12: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Fourteen Thousand

Four Hundred Dollars (\$14,400) to be added to the already established Town Buildings Maintenance Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: Jon McKeon made a motion, seconded by Brad Roscoe, to raise and appropriate the sum of Twenty-Seven Thousand Two Hundred Twenty Dollars (\$27,220), and authorize the withdrawal of the sum of Twenty-Seven Thousand Two Hundred Twenty Dollars (\$27,220) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

	Recommended By the Budget Committee	Recommended By the Selectmen
Highway Garage – Modine Heaters	6,000	6,000
Town Hall Oil Boiler	0	18,280
Town Hall Side Room – Hot Water Heater & Fan	<u>0</u>	<u>2,940</u>
TOTAL	\$6,000	\$27,220

Gary Winn made a motion to amend the Article to \$6000 for the Modine Heaters, seconded by Dan Cotter. Winn is against the boiler/hot water heater money because he feels this should have been in the money that was allocated last year for the Annex construction. Jon McKeon explained that the money had been put aside for years for the boiler replacement for the Town Hall and Annex and was now going to be used for that purpose. Alex Winn also was against that use of the money. Brad Roscoe felt that this was a fiscally responsible way to pay for the heating. The amendment failed. Ron Rzasa offered an amendment, seconded by Cathy Harvey, to add \$6,000 to this Article for various kitchen supplies, such as knives and pans. The moderator suggested this could not be added to a maintenance fund. Amanda Fryberger, a Trustee of Trust Funds, said the Trustees would not allow such a use. The amendment failed. The Article, as recommended by the Selectmen, passed on a hand count.

ARTICLE 14: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Brad Roscoe, to see if the town will vote to raise and appropriate the sum Twenty-Seven Thousand Dollars (\$27,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Dan Cotter, to see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the purchase of a four bullet proof vests, and authorize the withdrawal of the sum of Four Thousand Dollars (\$4,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: Jeanny Aldrich made a motion, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Dollars (\$4,300) for a mobile data terminal laptop and authorize the withdrawal of the sum of Four Thousand Three Hundred Dollars (\$4,300) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)
Chief Chickering explained that what is being suggested is not a normal computer but one that can withstand the bumps and abuse of being in a police car. The Article passed on a voice vote.

ARTICLE 18: Norman VanCor made a motion, seconded by Donna Roscoe, to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of Mitigating Drainage Erosion Damage at Wares Grove and North Shore Beaches, or act in any way related thereto. This is a special warrant article per RSA 32:10 (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)
Bayard Tracy offered that according to the state, the lake is impaired; this is an attempt by the town to make sure the property is kept up. In response to a question from Ken Walton, Norman VanCor explained that the \$10,000 is a contingency fund in case work scheduled for the lakeshore runs into problems like ledge. The Article passed on a voice vote.

ARTICLE 19: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Johnny Sheehan, to see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to host concert programs, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Dan Cotter, to see if the town will vote to raise and appropriate the sum of Nine Thousand One Hundred Dollars (\$9,100) to be added to the Parks and Rec Pickup Truck Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: Norman VanCor made a motion, seconded by Harriet Davenport, to see if the town will vote to discontinue the following Parks and Recreation Outdoor Court Construction Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Gary Winn was torn about whether to support this Article. The tennis court will require maintenance. Norman VanCor responded that maintenance of the court is taken seriously and won't fall away. Margaret Halpert asked how much was in the fund---\$5777.90. Fran Shippee said that the cost of resurfacing is \$5000 to \$5500.. It was pointed out that the original fund is for construction, not for maintenance. Jessica Schofield asked if there is a maintenance fund, to which Jon McKeon replied that it is in the general fund. The Article passed on a voice vote

ARTICLE 23: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Dan Cotter, to see if the town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Dollars (\$5,800) to be added to the Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This is a special warrant article per RSA 32:10 I (d). If article 22 fails, this article is null and void.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: Norman VanCor made a motion, seconded by Dan Cotter, to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purchase of a 4x4 All-Terrain Vehicle for the Parks and Rec, and authorize the withdrawal of the sum of Six Thousand Dollars (\$6,000) from the Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d). If article 23 fails, this article is null and void.

(Recommended by the Selectmen) (Recommended by the Budget Committee)
Moderator Rebecca Todd asked what this vehicle would be used for. Gary Winn replied that it is used to rake the beach, but he is concerned about upkeep. Norman VanCor responded that the current staff is good, even if those in the past were not. Margaret Halpert offered that the former equipment was old, and Dan Cotter added that there was water in the fuel. The Article passed on a voice vote.

ARTICLE 25: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Dan Cotter, to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: Jeanny Aldrich made a motion, seconded by Marion Rzasa, to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)
In response to Ken Walton, Samantha Hill, Parks and Recreation Director, responded with examples: kayaks, Zumba and yoga equipment. Jon McKeon added that this was seed money. The Article passed on a voice vote.

ARTICLE 27: Jon McKeon made a motion, seconded by Sharon Cook, to see if the town will vote to discontinue the following Wares Grove Recreation Facility Enhancement Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)
Jon McKeon pointed out that the amount in question is approximately \$127.00. The Article passed on a voice vote.

ARTICLE 28: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Ken Cook, to see if the town will vote to raise and appropriate the sum of One Hundred Thirty-Six Dollars (\$136) to be added to the Parks and Rec Building Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This is a special warrant article per RSA 32:10 I (d). If article 27 fails, this article is null and void.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Gary Winn moved to pass over Articles 29 and 30, seconded by Dan Cotter. The motion passed.

ARTICLE 29: To see if the town will vote to discontinue the following Wares Grove Recreational Facility Enhancement Trust Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of Six Thousand Six Hundred Fifty-Five Dollars (\$6,655) to be added to the Parks and Rec Building Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be

raised from taxation. This is a special warrant article per RSA 32:10 I (d). If article 29 fails this article is null and void.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Ron Rzasa, to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 32: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 33: A voice vote was in the affirmative on a motion made by Norman VanCor, seconded by Mary Jensen, to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 34: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Brad Roscoe, to see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand One Hundred Forty-Four Dollars (\$24,144) for the purchase of upgrading the information technology (server, physical hardware and software, five computers, cloud backup solution, network switch, wifi access point, firewall, power protection, backup solution hardware) in the Town Office Building, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 35: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Sharon Cook, to see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Sixty Dollars (\$5,660) for the purchase of ClerkWorks and ePay2Gov for the Town Clerks Office, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 36: Jeanny Aldrich made a motion, seconded by Harriet Davenport, to see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400) for the purchase of ePay2Gov for the Transfer Station, Selectmen's Office, Police Department, Tax Collector and Parks and Recreation, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Gary Winn implored the town to still take cash and checks. The Article passed on a voice vote.

ARTICLE 37: Jeanny Aldrich made a motion, seconded by Mary Jensen, to see if the Town will vote to raise and appropriate the sum of Twenty-Three Thousand and Twenty-Two Dollars (\$23,022) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	500
Home Health, Meals on Wheels and Age in Motion	8,584
Monadnock Family Services/Mental Health	4,505
Community Kitchen	3,500
Southwestern Community Services	2,238
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	795
Hundred Nights Inc	2,500

TOTAL 23,022

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Harriet Davenport asked what is included in the Home Healthcare line item. Jeanny Aldrich explained that it just reimburses for town services. The Article passed on a voice vote.

ARTICLE 38: Jon McKeon made a motion, seconded by Margaret Halpert, to see if the Town will vote to discontinue completely a portion of the road that consists of an area approximately 0.03 acres on the Southerly side of NH Route 9. This abandoned right-of-way is not identified on the Chesterfield Tax Maps but it is shown as a portion of the NH Route 9 right-of-way in front of parcels identified as Chesterfield Tax Map 13, Lots 8 and 9.

McKeon explained that this is a formality; it just puts it in the record. The motion passed on a voice vote

ARTICLE 39: A voice vote was in the affirmative on a motion made by Jeanny Aldrich, seconded by Lee Brockmann, to see if the Town will recognize the achievements of the 2018 Chesterfield Old Home Day and express its support for this new tradition continuing into the future. The 2019 Old Home Day is scheduled for the 21st day of September 2019 (with a rain date of September 28th) And, we encourage the town to make available any resources and property reasonably appropriate for this town-wide event.
(Inserted by Petition)

ARTICLE 40: Jeanny Aldrich made a motion, seconded by Cathy Harvey, to see if the will vote to approve the following resolution: "Call to Prevent Nuclear War". Whereas nine nations together have over 14,000 nuclear weapons in their arsenals, most far more destructive than the two that killed hundreds of thousands in Japan in 1945; Whereas detonation of even a small number of these weapons could have catastrophic human and environmental consequences affecting everyone on the planet; Whereas the United States maintains hundreds of nuclear missiles in underground silos on hair-trigger alert, to be launched within minutes with great risk of an accidental, mistaken or unauthorized launch; Whereas the United States reserves the right to use nuclear weapons first, making a nuclear war more likely; Whereas the U.S. President has the sold and unchecked authority to order the use of nuclear weapons; Whereas over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal; Whereas the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals; NOW THEREFORE BE IT RESOLVED that the Town of Chesterfield calls upon the U.S. Government to embrace the Treaty on the Prohibition of Nuclear Weapons and make global nuclear disarmament the centerpiece of our national security policy. BE IT FURTHER RESOLVED that the Town of Chesterfield calls upon the U.S. Government to spearhead a global effort to prevent nuclear war by: renouncing the option of using nuclear weapons first; ending the sole, unchecked authority of any president to launch a nuclear attack; taking U.S. nuclear weapons off hair-triggered alert; cancelling the plan to replace its entire arsenal with enhanced weapons; and actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals. AND BE IT FURTHER RESOLVED that Chesterfield's Board of Selectmen will send copies of this resolution with a record of its adoption to all members of our New Hampshire Congressional Delegation and to the President.

(Inserted by Petition)

Kate Day spoke against the Article, saying that having power keeps malign actors away; that hair trigger response is necessary, among other points. Nelson Fegley was against the Article for technical reasons. Discussion ensued. Dan Cotter called the question, which passed. The Article failed on a voice vote.

ARTICLE 41: Jon McKeon made a motion, seconded by Richard Aldrich, to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto. In response to Ken Walton, Jon McKeon explained that this was a pro forma Article. It passed on a voice vote.

ARTICLE 42: Jon McKeon made a motion, seconded by Harriet Davenport, to transact any other business that may legally come before this meeting. Dan Cotter called for the School and Town to have their meetings on the same day. Jon McKeon responded that the Town always asks for that. John Pieper pointed out that there is an error at the bottom of page 59 of the Annual Report, Highway Heavy Equipment Capital Reserve Fund. The cost of a one-ton truck is shown as a credit rather than a debit, causing the balance available to look far higher than it will actually be. Margaret Halpert spoke about wireless routers. John Koopmann reminded people that there's a suggestion box at that Town Offices and people should use it.

The Moderator closed the meeting at 1:44pm.

The results of ballots cast under Article 1 are as follows:

Selectman (1)

Robert Hodgkins	237
Norman VanCor	277

Treasurer (1)

Edward Cheever	465
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Tax Collector (1)

Kenneth Cook*	77
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Budget Committee (3)

Dan Cotter	426
Judy Idelkope*	75
TBD	

Library Trustee (3)

Jill Dumont	424
Carole Wheeler	393
TBD	

Trustee of Trust Funds (1)

Christine Prah	435
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Cemetery Commission (2)

Neil Jenness	430
Pat Porter	398

* Indicates write-in vote.

The results of ballots cast under Article 2 are as follows:

1. ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT #1, AS PROPOSED BY THE PLANNING BOARD, BEING INCORPORATED INTO THE TOWN OF CHESTERFIELD, NH ZONING ORDINANCE:

There is no current definition

Proposed definition:

Trucking and Freight Terminal: A use to mean a property with a trucking and freight building, where the building is used for trucking or freight processing or storage purposes. The use of the property for truck or tractor trailer parking or trailer exchanges, drop offs, or deliveries unrelated to the use of the building is insufficient to satisfy this definition.

YES: 310 NO: 176

2. ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT #2, AS PROPOSED BY THE PLANNING BOARD, BEING INCORPORATED INTO THE TOWN OF CHESTERFIELD, NH ZONING ORDINANCE:

(New language is shown in bold italic.)

503.1

Expansion of non-conforming parts of buildings or structures is not allowed. Those parts of any building or structure which are conforming may be expanded provided the expansion is conforming and the use is not changed. For example, if a non-conforming building encroaches into a yard area established by this ordinance, the bulk of the building within the yard area shall not be expanded at all, either vertically or horizontally, within such yard area.

If buildings, structures, and other impervious surfaces are nonconforming due to excessive lot coverage, no part of building/structures/impervious surfaces may be expanded either horizontally or vertically regardless of whether building/structure/etc. is in or out of any setbacks.

YES: 273 NO: 207

3. ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT #3, AS PROPOSED BY THE PLANNING BOARD, BEING INCORPORATED INTO THE TOWN OF CHESTERFIELD, NH ZONING ORDINANCE:

Currently Reads:

401.9 Real Estate Signs

- A. Real Estate signs for properties for sale, rent or lease, provided they are removed (5) days after the property is sold, rented or leased. Directional Real Estate Signs are allowed off premises, one per length of same road, provided they are removed (5) days after the property is sold, rented or leased. Signs are to be limited to (6) square feet for two sided perpendicular or parallel with the road. These signs are permitted by notification to the building inspector in writing.
- B. Real Estate signs are allowed within the front setback
- C. Proposed new language:
- D. 401.9 Non Commercial Signs in residential districts
 - 1. A single sign of no more than 6 square feet may be located on a residential property and may be located in the front setback if it is no higher than 6' and does not interfere with sightlines or road maintenance.
 - 2. A second sign with the same restrictions is permitted when the property is for sale or rent and for 30 days after upon notification of the building inspector in writing.
 - 3. Signs may be two sided.
 - 4. Street number signs are permitted.

YES: 356 NO: 135

4. ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT #4, AS PROPOSED BY THE PLANNING BOARD, BEING INCORPORATED INTO THE TOWN OF CHESTERFIELD, NH ZONING ORDINANCE:

(Additions are shown in bold italic; a strike-through indicates words removed.)

IMPERMEABLE COVERAGE: All that horizontal area of a lot, parcel or tract ~~which because of due to~~ manmade alterations to the natural surface of the land, including ~~building,~~ **structures**, parking lot and driveway areas or other development. ~~cannot be penetrated by rainwater substantially the same as the natural surface.~~ **All area beneath a structure is impervious. All portions of any ground mounted solar panels other than the portion in direct contact with the ground are considered permeable. All portions of underground waste disposal systems, along with necessary access covers, vents and risers for pump out and inspection are considered permeable.**

YES: 316 NO: 143

5. ARE YOU IN FAVOR OF THE REMOVAL OF 401.2G, AS PROPOSED BY THE PLANNING BOARD, FROM THE TOWN OF CHESTERFIELD, NH ZONING ORDINANCE:

401.2 G

Currently Reads:

As part of a site plan review of gas stations, the Planning Board may allow the inclusion of a parent or vendor corporate trademark or logo on one side of the canopy, where it would benefit the public and be expected for the business as determined by the Planning Board. This sign shall not count as part of the total square footage.

Remove

YES: 277 NO: 193

6. ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT #6, AS PROPOSED BY THE PLANNING BOARD, BEING INCORPORATED INTO THE TOWN OF CHESTERFIELD, NH ZONING ORDINANCE:

Structure definition

(New language is shown in bold italic)

STRUCTURE: Any temporary or permanently constructed, erected or placed material or combination of materials in or upon the ground, including, but not limited to buildings, manufactured housing units, radio towers, sheds and storage bins, storage tanks, portable carports, **stairs, decks, patios, solar panels,** swimming pools, tennis courts, parking lots, driveways, **dumpsters** and on-site waste disposal systems.

YES: 255 NO: 194

Respectfully submitted,
Barbara Girs
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 16, 2019

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
 Jeanny Aldrich
 Norman W. VanCor
 BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	155,362
Election, Registration & Vital Stats.		73,174
Financial Administration		96,537
Revaluations of Property		
Legal Expense		50,000
Personnel Administration		483,560
Planning and Zoning		24,672
General Government Buildings		76,370
Cemeteries		42,472
Insurance		76,950
Advertising & Regional Association		4,003

PUBLIC SAFETY:

Police		572,015
Ambulance		83,200
Code Enforcement		72,120
Emergency Management		5,100
Other Public Safety (Forest Fires)		6,000

HIGHWAYS AND STREETS:

Highways & Streets		858,676
Highway Block Grant		155,476
Street Lighting		15,000

SANITATION:

Administration		211,039
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HEALTH:

Health Officer		2,800
Animal Control		1,650
Health Agencies and Hospitals		23,022

WELFARE:

Direct Assistance		25,000
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CULTURE AND RECREATION:

Parks and Recreation		137,810
Concert Programs		3,500
Library		177,790

Patriotic Purposes 700

CONSERVATION:

Commission Commission 3,450

ECONOMIC DEVELOPMENT

Economic Development 3,000

DEBT SERVICE:

Principal - Long Term Bonds & Notes 145,400

Interest - Long Term Bonds & Notes 47,216

CAPITAL OUTLAY:

Machines, Vehicles & Equipment 181,300

Buildings 27,220

Improvements Other Than Buildings 4,576,231

OPERATING TRANSFERS OUT:

To Capital Reserve Funds 244,900

To Expendable Trust Funds 37,136

TOTAL APPROPRIATIONS: \$ 8,699,851

NET ASSESSED VALUATION: 520,186,333

TOTAL PROPERTY TAX COMMITMENT 11,598,481

TAX RATE PER THOUSAND OF VALUATION:

Municipal 5.51

County 3.83

School (local) 10.91

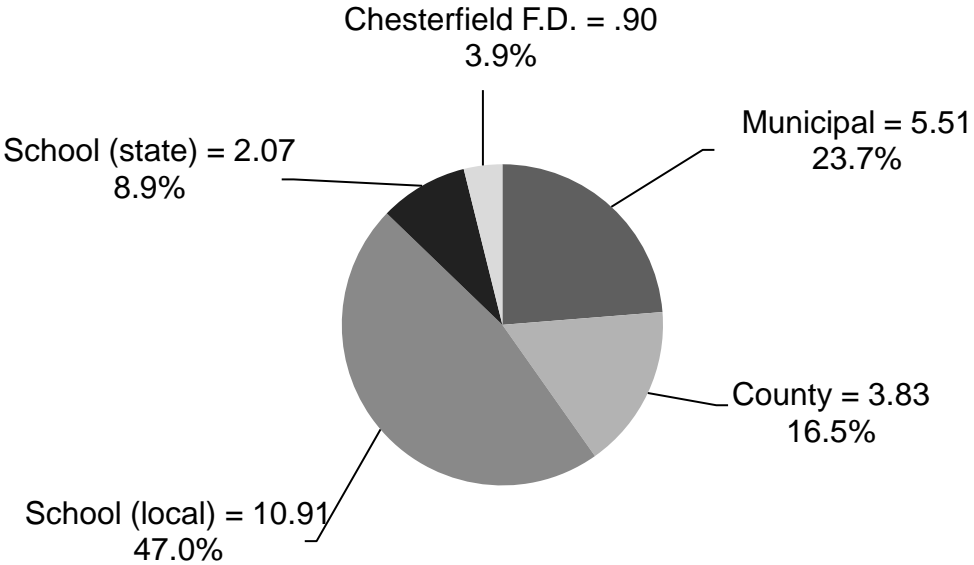
School (state) 2.07

TOTAL 22.32

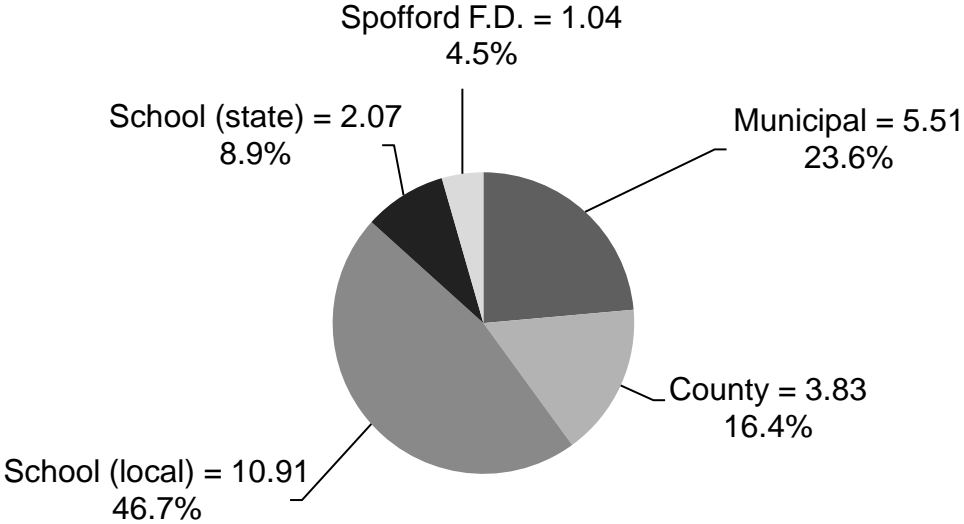
Spofford Fire District 1.04 **TOTAL = 23.36**

Chesterfield Fire Department 0.90 **TOTAL = 23.22**

**Chesterfield/W. Chesterfield
Tax Rate = 23.22
2019**



**Spofford
Tax Rate = 23.36
2019**



COMPARATIVE STATEMENT OF EXPENSES - 2019

ITEMS	19 Approp.	Expended	Unexpended (Overdraft)
Executive	155,362	148,292	7,070
Elections/Registration/Vital Statistics	73,174	62,730	10,444
Financial Administration	72,393	67,695	4,698
Revaluation	0	0	0
Legal	50,000	43,306	6,694
Personnel Administration	483,560	502,923	(19,363)
Planning Board	15,522	13,565	1,957
Zoning Board	9,150	891	8,259
General Government Buildings	76,370	62,710	13,660
Cemeteries	42,472	34,157	8,315
General Insurance	76,950	59,241	17,709
Regional Association	4,003	4,003	0
Police	547,015	513,253	33,762
Police Reimbursable Detail	25,000	3,825	21,175
Ambulance	83,200	109,903	(26,703)
Code Enforcement	72,120	51,995	20,125
OEM/Emergency Management	5,100	3,171	1,929
Forest Fires	6,000	2,424	3,576
Highways & Streets	858,676	830,314	28,362
Highway Block Grant	155,476	155,476	0
Street Lighting	15,000	13,320	1,680
Solid Waste	211,039	204,411	6,628
Health Officer	2,800	2,063	737
Animal Control	1,650	263	1,387
General Assistance	25,000	190	24,810
Parks & Recreation	137,810	122,235	15,575
Wares Grove Concerts	3,500	2,915	585
Library	177,790	153,477	24,313
Patriotic Purposes	700	700	0
Conservation Commission	3,450	2,962	488
Economic Development	3,000	2,117	883
Debt Service	192,616	213,898	(21,282)
Highway 26,000 GVW Truck	167,000	159,852	7,148
Upgrade IT in Town Office	24,144	16,894	7,250
Information Technology - CEO	0	3,500	(3,500)
Clerkworks & Epay2 Gov	5,660	5,660	0
Epay2Gov for Town Depts	3,400	2,618	782
Parks & Rec Truck	15,100	24,100	(9,000)
Parks & Rec 4x4 ATV	6,000	5,800	200
PD Bullet Proof Vests	4,000	1,830	2,170
PD Mobile Data Terminal Laptop	4,300	4,255	46
Highway Garage Heaters	6,000	5,876	124
Town Hall Side Room Hot Water Heater	2,940	0	2,940

COMPARATIVE STATEMENT OF EXPENSES - 2019

Town Hall Oil Boiler	18,280	0	18,280
Roof North Shore Beach House	0	4,275	(4,275)
Bathroom Rep. Wares Grove Concession	0	7,943	(7,943)
Resurfacing	101,695	101,695	0
Mitigating Drainage Eroision	10,000	0	10,000
Home Health/M.O.W.	8,584	3,749	4,835
Monadnock Fam. Serv./Mental Health	4,505	4,505	0
Keene Community Kitchen	3,500	3,500	0
Chesterfield Senior Meals	500	500	0
Southwestern Community Services	2,238	2,238	0
Big Brothers Big Sisters	400	400	0
Hundred Nights	2,500	2,500	0
MCVP Crisis & Prevention Center	795	795	0
Highway Heavy Equipment CRF	121,000	121,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	0
Police Cruiser CRF	27,000	27,000	0
Police Equipment CRF	15,000	15,000	0
Parks & Rec 4x4 ATV CRF	6,300	6,322	(22)
Revaluation CRF	25,000	25,000	0
Town Buildings Maintenance CRF	25,600	25,600	0
Town Buildings Maintenance Exp Tr	14,400	14,400	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
P&R Pickup Truck Exp Tr	15,100	6,000	9,100
P&R Enhancements Exp Tr	500	850	(350)
P&R Building Exp Tr	136	136	0
Wares Grove Trees Exp Tr		2,250	(2,250)
Cemetery Truck Replace Exp Tr	2,500	2,500	0
Cemetery Mower Replace Exp Tr	1,500	1,500	0
TOTALS	4,259,475	4,026,469	235,256
Liabilities to Carry Over - 2019		Excess Appropriations:	235,256
Town Hall Oil Boiler	18,280		
Town Hall Side Room - Hot Water Heater & F	2,940		
Mitigating Drainage Erosion Damage	10,000		
IT Upgrade for Town Offices	7,884		
		Liabilities to Carry Over	(39,104)
Revenues Received:	3,790,026	Revenues In Excess of Est	372,861
Revised Estimated Revenues:	3,417,165		
Revenues In Excess of Estimate:	372,861	Balance:	569,013

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2019

<u>Source</u>	<u>19 Estimated</u> (Oct. 2019)	<u>19 Actual</u>
TAXES		
Land Use Change Tax	\$0	\$7,294
Timber Tax	\$40,000	\$47,343
Payment in Lieu of Taxes	\$28,154	\$28,154
Other Taxes	\$0	\$0
Interest & Penalties on Delinquent Taxes	\$60,000	\$52,602
Excavation Tax (\$.02 cents per cu yd)	\$0	\$1,951
LICENSES, PERMITS & FEES		
Business Licenses & Permits	\$0	\$0
Motor Vehicle Permit Fees	\$800,000	\$871,223
Building Permits	\$10,000	\$22,634
Other Licenses, Permits & Fees	\$7,500	\$10,042
FROM FEDERAL GOVERNMENT		
FROM STATE		
Shared Revenues	\$0	\$0
Meals & Rooms Tax Distribution	\$187,628	\$187,628
Highway Block Grant	\$157,600	\$157,365
State & Federal Forest Land Reimbursement	\$2,963	\$2,963
Flood Control Reimbursement	\$0	\$0
Other (Including Railroad Tax)	\$3,000	\$3,000
FROM OTHER GOVERNMENTS		
CHARGES FOR SERVICES		
Income from Departments	\$25,000	\$43,592
Other Charges	\$75,000	\$138,212
MISCELLANEOUS REVENUES		
Sale of Municipal Property	\$0	\$0
Interest on Investments	\$11,800	\$21,506
Other		\$7,515
INTERFUND OPERATING TRANSFERS IN		
From Special Revenue Funds		
From Capital Projects Funds		
From Enterprise Funds		
From Capital Reserve Funds	\$208,520	\$43,354
From Trust & Agency Funds	\$0	\$19,663
OTHER FINANCING SOURCES		
Proc. From Long Term Bonds & Notes	\$1,800,000	\$2,086,366
Unassigned Fund Balance to Reduce Taxes		
TOTAL OF REVENUES	\$3,417,165	\$3,790,026

Statement of Bonded Debt

**Town Office/Police Station Bond
20 years, 4.57%, \$2,224,450
New Hampshire Municipal Bond Bank**

Fiscal Year			Interest	Less 2015	
ending 12/31	Principal	Interest	Rate	Interest Refunding	Total Payment
2008	114,450	109,276.06	4.00%		223,726.06
2009	115,000	97,337.50	4.00%		212,337.50
2010	115,000	92,737.50	4.00%		207,737.50
2011	115,000	88,137.50	4.00%		203,137.50
2012	115,000	83,537.50	4.25%		198,537.50
2013	110,000	78,650.00	4.25%		188,650.00
2014	110,000	73,975.00	4.25%		183,975.00
2015	110,000	69,300.00	5.00%		179,300.00
2016	110,000	63,800.00	5.00%		173,800.00
2017	110,000	58,300.00	5.00%		168,300.00
2018	110,000	52,800.00	5.00%		162,800.00
2019	110,000	47,300.00	5.00%	(8,000.00)	149,300.00
2020	110,000	41,800.00	4.75%	(8,000.00)	143,800.00
2021	110,000	36,575.00	4.75%	(10,200.00)	136,375.00
2022	110,000	31,350.00	4.75%	(10,227.00)	131,123.00
2023	110,000	26,125.00	4.75%	(9,000.00)	127,125.00
2024	110,000	20,900.00	4.75%	(9,200.00)	121,700.00
2025	110,000	15,675.00	4.75%	(7,500.00)	118,175.00
2026	110,000	10,450.00	4.75%	(400.00)	120,050.00
2027	110,000	5,225.00	4.75%	(2,500.00)	112,725.00
TOTALS	2,224,450	1,103,251.06		(65,027.00)	3,262,674.06

**Town Hall Annex
10 Years, 2.57%, \$310,400
New Hampshire Municipal Bond Bank**

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2019	35,400	18,556.75	5.10%	53,956.75
2020	35,000	14,025.00	5.10%	49,025.00
2021	30,000	12,240.00	5.10%	42,240.00
2022	30,000	10,710.00	5.10%	40,710.00
2023	30,000	9,180.00	5.10%	39,180.00
2024	30,000	7,650.00	5.10%	37,650.00
2025	30,000	6,120.00	5.10%	36,120.00
2026	30,000	4,590.00	5.10%	34,590.00
2027	30,000	3,060.00	5.10%	33,060.00
2028	30,000	1,530.00	5.10%	31,530.00
TOTALS	310,400	87,661.75		398,061.75

Statement of Bonded Debt

**Broadband
20 Years, 2.15%, \$1,622,900
New Hampshire Municipal Bond Bank**

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2020		32,288.77		32,288.77
2021	82,900	61,753.95	5.10%	144,653.95
2022	85,000	57,472.50	5.10%	142,472.50
2023	85,000	53,137.50	5.10%	138,137.50
2024	85,000	48,802.50	5.10%	133,802.50
2025	85,000	44,467.50	5.10%	129,467.50
2026	80,000	40,260.00	5.10%	120,260.00
2027	80,000	36,180.00	5.10%	116,180.00
2028	80,000	32,100.00	5.10%	112,100.00
2029	80,000	28,020.00	5.10%	108,020.00
2030	80,000	23,940.00	5.10%	103,940.00
2031	80,000	20,260.00	4.10%	100,260.00
2032	80,000	16,980.00	4.10%	96,980.00
2033	80,000	14,450.00	2.225%	94,450.00
2034	80,000	12,620.00	2.35%	92,620.00
2035	80,000	10,740.00	2.35%	90,740.00
2036	80,000	8,860.00	2.35%	88,860.00
2037	80,000	6,930.00	2.475%	86,930.00
2038	80,000	4,950.00	2.475%	84,950.00
2039	80,000	2,970.00	2.475%	82,970.00
2040	80,000	990.00	2.475%	80,990.00
TOTALS	1,622,900	558,172.72		2,181,072.72

SCHEDULE OF TOWN PROPERTY

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land		38,200
4-A5	Highway Garage & Recycling Center		616,400
5D-B35	North Shore L&B		536,500
5M-A11	Wares Grove L&B		992,600
12-B1	Friedsam Forest		195,800
12-B3	Friedsam Memorial Park		147,100
12B-B4	Library L&B		788,900
12B-B5	Town Hall & Friedsam Building		420,000
12B-C8	Town Office/Police Station		1,326,400
12B-C9	Former Town Office L&B		279,900
24-A1	James O'Neil Sr. Forest		38,900
24-A2	James O'Neil Sr. Forest		25,700
24-A4	James O'Neil Sr. Forest		88,000

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	17,800
5E-D19	N. Shore Rd.	12,231 sf	24,200
5E-D22	Pierce St.	16,406 sf	21,500
5K-A4	Off Canal St.	1,800 sf	63,600
8-C3	Off Rte. 9	3.00 acres	28,000
8-C23	Off Forestview Drive	8.00 acres	9,900
10B-A2	400 Route 9A	1.37 acres	125,300
11A-B5	40 Old Chesterfield Rd	.23 acres	39,200
11A-B6	Old Chesterfield Rd.	7,313 sf	13,700
11A-B7	Old Chesterfield Rd.	10,000 sf	14,100
13B-A12	Main St.	8,750 sf	6,900
14B-C1	Route 9	12,750 sf	7,300
14B-C2	Route 9	9,435 sf	7,000
14C-C15	Mountain Road	8,000 sf	9,600
14C-C16	Mountain Road	7,000 sf	9,500
15-A15.4	Gulf Rd.	5.00 acres	30,100
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	6,900
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	22,300
21-A3.1	Winchester Rd.	4.75 acres	16,000
25-A12	Gulf Road	5.10 acres	37,600

OTHER PROPERTIES:

4-B2	Poocham Rd		26,400
5C-C9	Wheeler lot- N. Shore		322,300
5N-B3	Route 9A		22,600
6A-A3	High St		11,400
6-A32.1	Westmoreland Rd.		36,600
7-A7	Westmoreland Rd.		6,000
7-D6	Edgar Rd		2,100
10-B22	Old Bartlett Rd		200
12-B4	Route 63		66,500
12-B8	Twin Brook Rd		400
12B-A12	Rte. 63 – Sunset Strip		33,100
12B-D2	Old Chesterfield Rd.		34,400
12B-D3.1	Fire Pond – Old Chesterfield Rd.		8,900
13-F6	Poor Rd		237,300
13-H22	Morrise Gift - Route 9		19,200
14-B2	Welcome Hill Rd		29,300
14C-D5	Gulf Rd. Green Belt		40,900
15-A14	Gulf Rd		200
15-D4	Stage Rd		34,000
16-A5	Route 63 & Stage Rd (old hwy lot)		60,100
18-A5.1	Old Swanzey Rd		1,200
20-G1.1	Near Draper Rd		7,900
24A-A3	North Hinsdale Rd		9,300
25A-A7	Mountain Rd		<u>1,400</u>

Total: **7,029,200**

**REPORT OF THE TOWN CLERK
FOR THE YEAR 2019**

**RECEIPTS
AS OF DECEMBER 31, 2019**

Dog Licenses

795 Issued	\$ 5,288.00	\$ 5,288.00
------------	-------------	-------------

Vehicle Permits (5470)	\$886,042.91	
Vital Records	\$ 1,395.00	
Marriage Licenses	\$ 850.00	
Civil Forfeiture fines	\$ 466.00	
Returned check fees	\$ 25.00	
Copies of checklist fees	\$ 255.00	
Misc. Fees & payments	\$ 321.76	
	\$889,355.67	\$889,355.67

Total Receipts: \$894,643.67

PAYMENTS

Paid to Treasurer:

Dog Licenses	\$ 5,288.00
Vehicle Permits	\$886,042.91
Vital Records	\$ 1,395.00
Marriage Licenses	\$ 850.00
Civil Forfeiture Fines	\$ 466.00
Returned Check Fees	\$ 25.00
Copies of Checklist Fees	\$ 255.00
Misc. Fees & Payments	\$ 321.76
	\$877,264.00

Total Payments: \$894,643.67



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: <input type="text" value="CHESTERFIELD"/>	County: <input type="text" value="CHESHIRE"/>	Report Year: <input type="text" value="2019"/>
---	---	--

PREPARER'S INFORMATION

First Name <input type="text" value="KENNETH"/>	Last Name <input type="text" value="COOK"/>	
Street No. <input type="text" value="490"/>	Street Name <input type="text" value="ROUTE 63"/>	Phone Number <input type="text" value="(603) 363-4624"/>
Email (optional) <input type="text" value="tax@nhchesterfield.com"/>		



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$453,475.17		(\$10.00)
Resident Taxes	3180				
Land Use Change Taxes	3120		\$80.00	\$6,100.00	
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$24.52		\$10.00
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	3110	\$12,026,429.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$712.32	\$3,200.00		
Yield Taxes	3185	\$13,827.72	\$27,587.55		
Excavation Tax	3187	\$1,809.88			
Other Taxes	3189				
Other Charges		\$69.95	\$19.00		

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110		\$438.39		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,176.82	\$23,224.69		\$52.00
Interest and Penalties on Resident Taxes	3190		\$2,331.62	\$54.00	
Total Debits		\$12,046,025.69	\$510,380.94	\$6,154.00	\$52.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$11,469,223.57	\$332,344.32		
Resident Taxes				
Land Use Change Taxes	\$712.32	\$3,280.00	\$100.00	
Yield Taxes	\$13,827.72	\$25,084.31		
Interest (Include Lien Conversion)	\$3,118.72	\$23,034.23		
Penalties		\$526.62		
Excavation Tax	\$1,809.88			
Other Taxes				
Conversion to Lien (Principal Only)		\$122,291.67		
Other Charges	\$38.70	\$19.00	\$54.00	\$52.00
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$2,952.00	\$1,222.18		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Interest		\$216.25		
Current Levy Deeded	\$2,345.67			
Current Levy Deeded				



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$558,634.25	(\$139.61)		
Resident Taxes				
Land Use Change Taxes			\$6,000.00	
Yield Taxes		\$2,503.24		
Excavation Tax				
Other Taxes	\$31.68	(\$1.27)		
Property Tax Credit Balance	(\$6,668.82)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,046,025.69	\$510,380.94	\$6,154.00	\$52.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$560,359.47
Total Unredeemed Liens (Account #1110 - All Years)	\$310,726.23



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year		\$138,972.87		\$207,283.08
Liens Executed During Fiscal Year	\$133,921.07			
Interest & Costs Collected (After Lien Execution)	\$2,314.56	\$13,629.70		\$17,824.74
<input style="width: 100%;" type="text"/>				
Total Debits	\$136,235.63	\$152,602.57	\$0.00	\$225,107.82

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions	\$39,916.52	\$57,767.73		\$43,565.80
<input style="width: 100%;" type="text"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$982.21	\$13,239.33		\$15,244.30
<input style="width: 100%;" type="text"/>				
Abatements of Unredeemed Liens		\$511.62		\$12,236.91
Liens Deeded to Municipality	\$5,294.49	\$6,731.03		\$7,729.85
Unredeemed Liens Balance - End of Year #1110	\$90,042.41	\$74,352.86		\$146,330.96
Total Credits	\$136,235.63	\$152,602.57	\$0.00	\$225,107.82

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$560,359.47
Total Unredeemed Liens (Account #1110 - All Years)	\$310,726.23



CHESTERFIELD (87)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kenneth

Preparer's Last Name

Cook

Date

02/03/2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kenneth Cook

 Preparer's Signature and Title

TOWN OF CHESTERFIELD
TREASURERS REPORT
2019

2019 BEGINNING BALANCE **2,903,604.61**

REVENUE FROM TAXES

Property Taxes	12,512,622.91
Redemptions	124,359.55
Land Use Change Tax	4,092.32
Yield Tax	38,912.03
Payment in Lieu of Taxes	28,154.00
Overpayments	3,560.02
Penalties & Interest	46,714.10
Excavation Tax	1,950.90

TOTAL REVENUE FROM TAXES **12,760,365.83**

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	
Motor Vehicle Permits, Fees & Overpayments	884,307.47
Building Permits & Renewals	29,251.53
Other Licenses, Permits & Fees	10,071.50

TOTAL REVENUE FROM LICENSES, PERMITS & FEES **923,630.50**

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants

TOTAL REVENUE FROM FEDERAL GOVERNMENT

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	
Room and Meals	187,628.26
Highway Block Grants	31,452.30
Forest Land Grants & Reimb.	
Misc State Grants	169,957.46

TOTAL REVENUE FROM THE STATE OF N.H. **389,038.02**

REVENUE FROM DEPARTMENT SERVICES

Police Department	7,126.39
Planning & Zoning Boards	4,578.85
Highway Department	1,191.06
Cemetery Commission	3,200.00
Recycling Center	27,263.98
Recreational Services	138,211.77
Miscellaneous Department Revenue	1,274.09

TOTAL REVENUE FROM DEPT. SERVICES **182,846.14**

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	
Interest on Investments	19,915.46
Rents	770.00
Fines and Forfeits	2,618.27
Insurance Payments, Dividends & Reimb.	13,360.50
Contributions and Donations	
Cemetery Trust Funds	7,368.48

TOTAL REVENUE FROM MISC. SOURCES **44,032.71**

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,096.37
Reimbursements	25,261.63
Return of Appropriations - Parks & Rec	
Revenue Adjustments	46,641.47

TOTAL REVENUE FROM OTHER MISC. SOURCES **72,999.47**

INTERFUND OPERATING TRANSFERS IN

Transfers from Annex Bond	346,701.91
Transfers from Capital Reserves	43,353.64
Transfers from Expendable Trusts	7,361.59
Transfers from Trust Funds	6,300.85

TOTAL REVENUE FROM INTERFUND TRANSFERS **403,717.99**

TOTAL FUNDS AVAILABLE 2019 **17,680,235.27**

2019 PAID ORDERS **(13,741,435.45)**

2019 YEAR END BALANCE **3,938,799.82**

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
2019

SAVINGS ACCOUNT #603008713

Balance - 01/01/2019	70.83	
Earned Interest	0.04	
Deposits	--	
Withdrawals (service charges)	--	
BALANCE		70.87

CD #6393642536

Balance - 01/01/2019	91,145.45	
Earned Interest	1,165.42	
Town of Chesterfield (LUC)	4,092.32	
Transferred from Savings Account	--	
2019 Withdrawal	[6000.00]	
BALANCE		90,403.19

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PARKS AND RECREATION REVOLVING FUND
2019

ACCT # 2900004713

Balance - 01/01/2019	16,261.27	
Deposits through 12/31/2019	15,736.50	
Expenses paid through 12/31/2019	(12,307.41)	
BALANCE		19,690.36

DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
2019

ACCT # 6500066114

Balance - 01/01/2019	1,769.79	
Deposits through 12/31/2019	--	
Earned interest	0.85	
Withdrawals 2019	(400.00)	
BALANCE		1,370.64

PROJECT D.A.R.E.
2019

ACCT # 0601003516

Balance - 01/01/2019	150.88	
Deposits through 12/31/2019	1,065.93	
2019 Paid Outs	(991.42)	
BALANCE		225.39

TIMBER BOND ESCROW ACCOUNT
OPENED MAY 2019

05-13-2019	DEPOSIT	1,893.50	
06-26-2019	DEPOSIT	87.50	
07-09-2019	DEPOSIT	7,970.95	
	EARNED INTEREST	2.55	
	BALANCE		9,954.50

TOWN HALL ANNEX BOND

MUNICIPAL COLLATERALIZED SAVINGS

ACCOUNT # 5514156945

ACCOUNT BALANCE 01/01/2019	344,913.17	
2019 Earned interest	1,805.16	
2019 WITHDRAWALS	(346,701.91)	
BALANCE		16.42

TD BANK BAN ACCOUNT
924-5534014

06-14-2019	CREDIT TRANSFER	1,800,000.00	
	EARNED INTEREST	10,517.60	
2019	SELECTMEN'S PAID ORDERS	(1,350,000.00)	
	BALANCE		460,517.60

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2021, and*
- *Published in the 2011 through 2020 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

DETAILED STATEMENT OF RECEIPTS 2019

ACCT #	SOURCE	2019 REC'D	
	TAXES:		
3120	Land Use Change Tax	7,294	
3185	Timber/Yield Taxes	47,343	
3186	Payment in Lieu of Taxes	28,154	
3187	Excavation Tax	1,951	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	23,226	
	Land Use Change Int & Penalty	2	
	Redemptions Interests & Costs	29,374	
	Yield Tax Interest	552	
	Tax Lien fees	3,145	
			\$141,041
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	0	
3220	Motor Vehicle Permit Fees	871,223	
	State Reg Fees - Town Clerk	13,060	
	Motor Vehicle Overpayments	25	
3230	Building Permits	22,634	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,520	
	Marriage Licenses	731	
	Vital Records	743	
	Misc Town Clerk Fees	3,526	
	Pistol Permits	205	
	Filing, Recording, Misc fees	317	
			\$916,984
	FROM STATE:		
3352	Meals & Rooms Tax Distribution	187,628	
3353	Highway Block Grant	157,365	
3356	Forest Land Reimbursement	2,963	
3359	Other:		
	Misc State Grants & Reimburse	40,618	
			\$388,574
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	1,360	
	Reimbursable Details	4,821	
	Witness Fees	0	
	Misc. Police Revenue	1,152	
	Planning Board	4,172	
	Zoning Board	407	
	Highway Department Revenue	1,191	
	Cemetery/Burials	3,200	
	Misc Department Revenue	1,212	
	Credit Card Revenue	63	
3404	Solid Waste/Recycling Fees		

DETAILED STATEMENT OF RECEIPTS 2019

	Refuse - Commercial	3,200	
	Refuse - Landfill	22,877	
3409	Parks & Rec/Admissions, etc	68,812	
	Parks & Rec Misc Revenue	13,082	
	Pars & Rec Camp	56,318	
			\$181,867
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	0	
3502	Interest on Investments	0	
	Interest on Annex Bond	1,590	
	Interest on Investments - Other	19,915	
3503	Rents	685	
3504	Court Fines	1,682	
	Parking Fines	380	
	Code Enforcement Fines	100	
	Town Clerk Fines & Forfeitures	457	
	Tax Collector - Misc Charges	492	
3506	Workers Comp. Dividends/Reimb	0	
	Contributions & Donations	0	
	Property/Liability Ins Reimb	0	
	Insurance Claim Payments	0	
	Health Insurance Reimb	5,465	
	NH Retirement System Reimb	1,378	
	Cemetery Trust Funds	7,368	
3509	Copies	303	
	Misc. Outside Reimbursements	494	
	Welfare Reimbursements	0	
	Forest Fire Reimbursements	107	
	Reimburse Town Office	21,059	
	Utilities Reimbursements	981	
	Reimburse Tax Lien - Town Office	0	
	Public Works Reimbursements	2,837	
	Return of Appropriation	0	
	Broadband Interest - BAN Reimbursement	9,858	
			\$75,151
3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	43,354	
	From Expendable Trust Funds	7,362	
	From Cemetery Trust Funds	0	
	From Other Trust Funds	300	
	Transfer From Conservation Fund	12,000	
			\$63,016
3930-40	OTHER FINANCING SOURCES		
	Proceeds from Notes & Bonds	2,086,366	
			\$2,086,366
	TOTAL REVENUES AND CREDITS		\$3,852,999

Detailed Statement of Expenditures 2019

Executive/General Government

Selectmen's Salary	9,451	
Meetings & Conferences	1,000	
Mileage	324	
General Services	11,233	
Tax Map Updating	0	
Technical Assistance	3,798	
Telephone	1,231	
Advertising	4,215	
Printing Town Rept/Inv. Bks	1,951	
Dues	4,099	
Selectmen's Expense	1,949	
Safety Committee Expense	0	
Office Supplies	2,460	
Postage	1,539	
Town Car Maintenance	0	
Office Equipment	2,667	
Equipment Repairs	0	
Computer Equipment	2,113	
Copier Expense	757	
Town Administrator Salary	56,077	
Selectmen's Secretary	38,115	
Selectmen's Office Help Salary	463	
Supervisor of Checklist	721	
Trustees of Trust Funds	4,064	
Trustees Expense	65	
Homeland Security Grants	0	

\$148,292

Elections, Regs,Vital Stats

Town Clerk Salary	30,597	
Motor Vehicle	11,635	
Town Clerk Misc Fees	3,268	
Deputy Town Clerk	6,349	
Town Clerk Telephone/Internet	962	
IT - Town Clerk	435	
Vital Records - State	1,448	
Dog Licenses - State	2,088	
Records Retention	3,702	
Town Clerk Office Supplies	813	
Town Clerk postage	277	
Election Payroll	391	
Election Supplies	0	
Election Meals	58	
Election Ballots	0	
Election Advertising	707	

\$62,730

Financial Administration

CPA Services	11,649	
Property Appraisal	13,222	
Deputy Tax Collector Salary	2,951	
Tax Collector Fees	0	
Tax Collector Salary	13,181	
Tax Collector Expense	8,155	
Tax Collector Telephone	399	
IT - Tax Collector	2,125	
Treasurer Salary	10,780	
Deputy Treasurer	506	

Detailed Statement of Expenditures 2019

Treasurer's Expense	1,364	
IT - Treasurer	2,125	
Budget Committee Secretary	1,238	
		\$67,695
Revaluation of Property	0	
		\$0
Legal	43,306	
		\$43,306
Personnel Administration		
Health Insurance	231,117	
Life Insurance/Long Term Disability	6,732	
Dental Insurance	19,758	
FICA/Medicare	72,627	
Employees Retirement	66,398	
PD Retirement	105,566	
Unemployment Compensation	525	
Background Checks	200	
Employment Physical	0	
		\$502,923
Planning Board		
Part-time Secretary	8,096	
Technical Assistance	1,300	
Services	128	
Printing	0	
Meetings & Conferences	580	
Office Supplies	126	
Advertising	1,641	
Secretary Expense	0	
Postage	1,693	
		\$13,564
Zoning Board		
Part-time Secretary	280	
General Supplies	0	
Meetings & Conferences	160	
Advertising	243	
Secretary's Expense	0	
Postage	208	
		\$891
General Government Buildings		
Janitor Salary - Town Hall	280	
Electricity - Town Hall	1,342	
Fuel Oil - Town Hall	7,610	
Repairs & Maintenance - Town Hall	4,023	
Building Supplies - Town Hall	30	
Lawn Care - Town Hall	530	
Alarm Contract - Town Hall	250	
Laborer -Town Hall	0	
Cleaning Service - Office Building	7,435	
Electricity - Office Building	12,399	
Fuel Oil - Office Building	6,083	
Repairs & Maintenance - Office Building	16,212	
Building Supplies - Office Building	1,555	
Telephone - Office Building	705	
Lawn Care - Office Building	1,416	
Alarm/Automatic Door Contract - Office Building	2,840	

Detailed Statement of Expenditures 2019

Laborer - Office Building	0	
		\$62,710
Cemeteries		
Sexton	12,989	
Part-time Salaries	12,407	
Subcontract	875	
Lot Repurchase	0	
Admin Expense	255	
Meetings & Conferences	0	
Transportation	1,866	
Electricity	307	
Dues	0	
Supplies	1,379	
Materials & Equipment	502	
Equipment Maintenance	2,770	
Maintenance	149	
Stone Repair	658	
		\$34,157
General Insurance	59,241	
		\$59,241
SWRPC Regional Association	4,003	
Economic Development Comm.	2,117	
		\$6,120
Police		
Chief Salary	77,427	
Full time Salaries	276,448	
Regional Prosecutor	24,488	
Salaries- P/T	24,482	
Full time Overtime	7,663	
Uniforms	987	
Uniform Cleaning	1,295	
Telephone	5,402	
Fleet Maintenance	11,356	
Vehicle Supplies	47	
Printing	248	
Dues & Subscriptions	655	
Office Supplies	3,663	
Investigations	503	
Postage	640	
Gas & Oil	11,116	
Information Technolgy	8,468	
Office Equipment	1,512	
Office Equip. Repair	2,810	
FT/Court	268	
PT/Court	57	
Community Policing	397	
Meetings/Conferences	0	
Training	4,742	
Officer Certification	535	
Secretary	38,240	
Janitor	0	
Equipment Purchase	7,621	
Equipment Maintenance	2,183	
		\$513,253
Police Reimbursable Detail	3,825	
		\$3,825

Detailed Statement of Expenditures 2019

Ambulance		
Keene Ambulance	67,691	
Rescue Inc	42,212	
		\$109,903
 Code Enforcement		
Code Enforcement Salary	44,419	
Meetings & Conferences	980	
Mileage	1,756	
Telephone	466	
Dues	320	
Supplies	1,436	
IT - Code Enforcement	2,618	
		\$51,995
 OEM/Emergency Management		
Administration/Training	1,000	
Secretarial	0	
Travel	0	
Telephone	1,028	
Supplies/Misc.	225	
Maintenance/Repairs	918	
Equipment	0	
OEM Grants	0	
		\$3,171
 Forest Fires		
Forest Fires/Training	2,424	
Vehicle Maintenance	0	
		\$2,424
 Highway		
PW Director Salary	83,043	
Meetings & Conferences	230	
Mileage	0	
Uniforms	6,686	
Telephone	1,167	
Electricity	2,442	
Spofford Dam	750	
Dues	25	
Supplies & Safety Req.	3,595	
Building Maintenance	6,341	
Contracted Services	4,208	
Equipment Repair (small)	902	
Rented Equipment	0	
Parts/Supplies/Edges	10,445	
Asphalt	3,479	
Gas,Oil,Diesel	55,696	
Sm. Equipment Purchase	2,147	
Repair & Upkeep (large)	121,864	
Miscellaneous	1,818	
Salaries - F/T	239,889	
Salaries - P/T	20,133	
Full Time Overtime	39,173	
Part Time Overtime	0	
Delins, Posts & Signs	1,862	
Chloride	7,078	
Culverts, Blocks & Covers	4,030	
Sand & Gravel	80,988	

Detailed Statement of Expenditures 2019

Salt	132,322	\$830,313
Street Lighting	13,320	\$13,320
Highway Block Grant	155,476	\$155,476
Solid Waste Department		
Full Time Salaries	26,365	
Part Time Salaries	25,895	
Full Time Overtime	55	
Part Time Overtime	0	
Meetings and Conferences	395	
Uniforms	157	
Telephone	714	
Electricity	2,212	
Safety & Supplies	327	
Office Supplies	209	
Fuel	240	
General Supplies	1,225	
Building Maintenance	4,145	
Equipment Repair	6,624	
Tipping Fees	86,893	
Contracted Services	4,409	
Hauling	44,546	\$204,411
Health Officer		
Health Officer Salary	2,063	
Mileage	0	
Dues	0	
Supplies	0	
Miscellaneous Expense	0	\$2,063
Animal Control		
Salary	66	
Equipment Purchase	0	
Supplies	0	
Animal Containment	197	\$263
General Assistance		
	190	\$190
Parks and Recreation		
COMMISSION		
Commission Treasurer	1,438	
Director Salary	27,470	
Commission Secretary	75	
Recertification	1,109	
Mileage	637	
IT - P&R	1,095	
Merchant Fees	0	
Advertising	105	
Water Testing	920	
Background checks	150	

Detailed Statement of Expenditures 2019

Tennis Court	0	
Supplies	629	
T-shirts	0	
Miscellaneous	1,225	
SUMMER PROGRAM		
Prog. Salaries	11,101	
Recreation Coord.	2,487	
Prog Materials	2,106	
OTHER PROGRAMS		
Before Care Program	4,103	
WARES GROVE		
Salaries	32,023	
Telephone	1,795	
Electricity	1,067	
Maintenance	2,024	
Opening/Closing - WG	1,340	
Grounds Maintenance - WG	435	
Supplies	1,670	
Concession Supplies	9,130	
Plumbing/Pumping	440	
Sand	1,255	
Rubbish Removal	1,545	
Fencing	1	
New Equipment	2,267	
NORTH SHORE		
Salaries	0	
Electricity	193	
Maintenance	352	
Opening/Closing - NS	838	
Grounds Maintenance - NS	172	
Supplies	284	
Septic	492	
Sand	0	
New Equipment	1,160	
WARES GROVE COTTAGE		
Electricity - Cottage	1,942	
Propane - Cottage	1,649	
Building Maintenance - Cottage	5,510	
		\$122,234
Library		
Director	12,022	
Staff/Custodian	71,694	
Bookkeeper	0	
FICA/Medicare	3,491	
Retirement Contribution	1,364	
Bonus - Library	2,800	
Health Insurance	7,332	
Life & Disability Insurance	100	
Dental Insurance	634	
Continuing Education	120	
General Insurance	1,604	
Mileage	654	
Education/Dues	270	
Conferences	250	
Other Personal Expenses	50	
Books/Media	14,658	
Electronic Subscriptions	1,519	

Detailed Statement of Expenditures 2019

Supplies - Janitorial	904	
Supplies - Programs	1,112	
Postage	210	
Utilities-Telephone	940	
Utilities-Electricity	2,010	
Utilities-Fuel	3,288	
Utilities- Water Testing	200	
Fire Alarm System/Security	250	
Maintenance Building/Grounds	904	
Equipment Maintenance	523	
Furniture/Equipment	964	
Property & Liability Insurance	1,240	
Legal & Financial	0	
Computers	1,813	
Per Diem Contracts	1,206	
Social Media	1,680	
Intergrated Library System	1,885	
Financial Management System	0	
Office Supplies	1,888	
Copying Supplies	812	
Hospitality	0	
Bank Charges	0	
Charitable Contributions	0	
Miscellaneous	86	
Return Unused Budget Fund	4,197	
Credit Card	119	
		\$144,793
Patriotic Purposes	700	\$700
Culture and Recreation	2,915	\$2,915
Conservation Commission		
Secretary Salary	978	
Contracted Services	1,162	
Supplies & Signs	362	
Dues	275	
Meetings/Conferences	185	
Postage	0	
Miscellaneous	0	
		\$2,962
Debt Service		
Principal Bond/Note	145,400	
Interest Bond/Note	68,498	
Interest Temporary Loans	0	
		\$213,898
Capital Outlay/Warrant Articles		
Highway - 26,000 GVW Truck	159,852	
Information Technology - CEO	3,500	
Upgrade IT in Town Office	16,894	
Clerkworks & E2payGov	5,660	
E2payGov for Town Depts	2,618	
PD Mobile Data Terminal Laptop	4,255	
PD Bullet Proof Vests	1,830	
Parks & Rec Truck	24,100	
Parks & Rec ATV	5,800	
Town Hall Side Room Hot Water Heater	0	

Detailed Statement of Expenditures 2019

Highway Garage Heaters	5,876	
Roof North Shore Beach House	4,275	
Bathroom Rep. Wares Grove Conession	7,943	
Town Hall Oil Boiler	0	
Resurfacing	101,695	
Miigating Draingage Erosion	0	
		\$344,298
Home Health/M.O.W./Age In Motion	3,749	
Monadnock Fam. Serv./Mental Health	4,505	
Keene Community Kitchen	3,500	
Chesterfield Senior Meals	500	
Southwestern Community Services	2,238	
Big Brothers Big Sisters	400	
Hundred Nights	2,500	
MCVP Crisis & Prevention Center	795	
		\$18,187
Capital Reserves & Trust Payments		
Highway Heavy Equipment	121,000	
Roadways Constuction/Reconstruction	25,000	
Police Cruiser CRF	27,000	
Police Equipment CRF	15,000	
P&R 4x4 ATV CRF	6,322	
Revaluation CRF	25,000	
Town Buildings Maintenance CRF	25,600	
Town Buildings Maintenance Exp Tr	14,400	
Wildland Fire Suppression Exp Trust	3,000	
Cemetery Truck Replace Exp Tr	2,500	
Cemetery Mower Replace Exp Tr	1,500	
P&R Pickup Truck Expt Trust	6,000	
Wares Grove Trees Exp Tr	2,250	
P&R Activities Enhancement Exp Tt	850	
Parks & Rec Building Exp Trust	136	
		\$275,558
Unclassified		
Property Tax overpayment	3,705	
Motor Vehicle overpayment	230	
Town Office Overpayments/Refunds	1,005	
Miscellaneous refunds	629	
Land Uce Change Non-Budget	4,092	
Abatements	1,110	
Conservation Fund	6,000	
Cemetery Trust Funds	15,701	
Expendable Trust Expenditures	9,779	
Unanticipated funds - RSA 31 95-b	4,000	
		\$46,251
Payments to Other Governments		
County Taxes	1,993,697	
Spofford Fire District	292,649	
Chesterfield Fire & Rescue Precinct	214,838	
School District	6,641,365	
		\$9,142,549
TOTAL PAYMENTS FOR ALL PURPOSES		\$13,206,581

Trustees of Trust Funds

2019 Report

Town of Chesterfield

For the fiscal year 2019, the Town Trustees managed the deposits, withdrawals and investments of seventeen town-created Capital Reserve and Non-Capital Reserve funds, nineteen town-created Expendable Trusts, and multiple Donor Trusts to benefit cemeteries, recreational facilities, beaches, library, school, etc.

Our Donor Trust additions this year included donations given to purchase kitchen supplies for the new Town Hall Annex in memory of Margaret Johnson.

The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District. This year's MS-9 report was revised to better reflect the requirements of state reports. Those familiar with the MS-9 report may notice the slightly new format.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

Financial Statement
Trustees of Trust Funds
Town of Chesterfield
January 1, 2019 through December 31, 2019

Beginning Balance Fiscal Year 2019 **\$2,332,220**

GAINS (Additions & Income)

Donor Trusts

Donor Trust New Funds	\$14,240
Donor Trust Market Adjustments to Principal	\$47,816
Donor Trust Interest Income	\$11,544

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF New Funds	\$155,018
CRF & NCRF Interest	\$4,696

Expendable Trusts

Expendable Trust New Funds	\$17,236
Expendable Trust Interest	\$1,236

Total Gains/Additions \$251,786

LOSSES (Withdrawals, Adjustments & Fees)

Donor Trusts

Donor Trust Withdrawals	(\$6,857)
Donor Trust Market Adjustments to Principal	
Donor Trust Fees to Income	(\$2,384)

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF Withdrawals	(\$358,757)
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Expendable Trusts

Expendable Trust Withdrawals	(\$19,140)
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Total Losses/Subtractions (\$387,138)

Ending Balance Fiscal Year 2019 **\$2,196,868**

Date Created	Donor Trusts, CRF's, NCRF's & Expendable Trusts										Principal					Income				
	Name of Fund	Purpose	Beneficiary	How Invest	Agent to Expend	Balance Beg. Year	New Funds	Market Adj./Fees or Interest	Withdrawals	Balance End Year	Income Bal. Beg. Year	Income Amount	Fees	Expended During Year	Balance Year End	Total Principal/Income Year End				
Cemetery Trusts Held in Common																				
	Cemetery Common Fund	Cemetery Care	CCC	CF	SEL	223109.58	7750.00	27565.34		258424.92	4,593.16	6,658.29	(1375.05)	(4593.15)	5283.25	263708.17				
1980	Etta Hubbard Town	Gen Cem Care	CCC	CF	SEL	34645.52		4136.77		38782.29	713.25	999.22	(206.36)	(713.25)	792.87	39575.16				
Library Trusts Held in Common																				
1935	Beckley Library	Purch Books	LT	CF	LT	2,145.62		256.19		2,401.82	44.17	61.88	(12.78)	(44.17)	49.10	2,450.92				
1941	Frank C. Hamilton Library	Purch Books	LT	CF	LT	2,325.95		277.72		2,603.67	47.88	67.08	(13.85)	(47.88)	53.23	2,656.91				
1944	Etta Hubbard Library	Purch Books	LT	CF	LT	8,914.26		1,064.39		9,978.65	183.52	257.10	(53.10)	(183.52)	204.00	10,182.65				
1962	Etta Hubbard General Library	Gen Library	LT	CF	LT	16177.16		1931.60		18108.76	333.04	466.57	(96.35)	(333.04)	370.22	18478.97				
1976	Sallie Friedsam Library	Purch Books	LT	CF	LT	969.93		115.81		1,085.74	19.97	27.97	(5.78)	(19.97)	22.19	1,107.94				
School Trusts Held in Common																				
1980	Elizabeth F. Bonney	Sup Spof Schools	CCS	CF	SEL	1939.86		231.62		2171.48	39.93	55.95	(11.55)	(39.93)	44.40	2215.88				
1989	Vocational Scholarship	Voc Scholarship	INDIV	CF	CCS	7,945.34		948.70		8,894.04	1,000.29	229.15	(47.32)		1,182.12	10,076.15				
1990	Chesterfield Scholars	Scholarship	INDIV	CF	CCS	11,810.95		1,410.26		13,221.21	1,786.78	340.64	(70.35)	(500.00)	1,557.07	14,778.28				
1992	United Natural Foods	Education/Grant	INDIV	CF	Princ.	34,078.85		4,069.11		38,147.96	10,921.54	982.88	(202.98)		11,701.44	49,849.39				
Other Trusts Held in Common																				
1941	Frank C. Hamilton	Elderly X-mas	INDIV	CF	SEL	6,917.93		826.02		7,743.95	138.28	199.52	(41.20)	(130.00)	166.60	7,910.54				
1941	Frank C. Hamilton	Poor Child X-mas	INDIV	CF	SEL	1,823.62		217.75		2,041.37	36.70	52.60	(10.86)	(35.00)	43.43	2,084.80				
1931	Elizabeth F. Bonney	Even. Pr.	INDIV	CF	SEL	859.03		102.57		961.60	17.68	24.78	(5.12)	(17.68)	19.66	981.27				
1988	Home Health Services	HHS	HHS	CF	SEL	9,699.28		1,158.12		10,857.40	199.68	279.74	(57.77)	(199.68)	221.97	11,079.37				
1986	FOCS/PTA Scholastic Award	School	INDIV	CF	FOCS	13133.08		1568.13		14701.21	354.73	378.77	(78.22)		655.28	15356.49				
2000	W. Chickering	Scholarship	INDIV	CF	FD	16004.95		1911.04		17915.99	1496.80	461.60	(95.33)		1863.07	19779.06				
	Total Trusts Held in Common					392501	7750	47791	0	448042	21927	11544	(2394)	(6857)	24230	472272				
Donor Trusts Not Held in Common																				
2009	Town of Chesterfield	WG Rec. Facility Enh.	PR	INDIV	SEL	6649.62		22.75		6672.37						6672.37				
2019	Wares Grove Beach Donor Fund	Town Beaches	PR	INDIV	SEL		4,000.00	0.83		4,000.83						4,000.83				
2019	Town Hall Annex Kitchen Supplies	Annex Kitchen Supplies	SEL	INDIV	SEL		2,490.00	1.15		2,491.15						2,491.15				
	Total of all Donor Trusts					399151	14240	47816	0	461206	21927	11544	(2394)	(6857)	24230	485436				

Date Created	Name of Fund	Purpose	Beneficiary	How Invest	Agent to Expend	Principal						Income					
						Balance Beg. Year	New Funds	Market Adj./Fees or Interest	Withdrawals	Balance End Year	Income Bal. Beg. Year	Income Amount	Fees	Expended During Year	Balance Year End	Total Principal/Income Year End	
2003	Chesterfield Fire Precinct	Hvy Equip	CRF	INDIV	CFP	419956.46	73000.00	829.69	(263592.05)	230194.10	0.00				230194.10		
2002	Chesterfield Fire Precinct	Small Equip	CRF	INDIV	CFP	70131.99	11000.00	237.71	(11406.00)	69963.70	0.00				69963.70		
2003	Chesterfield Fire Precinct	Bldg Maint	NCRF	INDIV	CFP	14028.06		47.99		14076.05	0.00				14076.05		
1997	Chesterfield School District	Renov/Recon	CRF	INDIV	ToC	209823.23		717.78		210541.01	0.00				210541.01		
1989	Spofford Fire District	Hvy Equip	CRF	INDIV	SFD	15762.73	50334.00	90.58	(44353.38)	21833.93	0.00				21833.93		
2000	Spofford Fire District	Small Equip	CRF	INDIV	SFD	11660.61	14884.00	52.55	(7995.00)	18602.16	0.00				18602.16		
1986	Town of Chesterfield	Cruiser Repl	CRF	INDIV	ToC	16293.15		55.74		16348.89	0.00				16348.89		
1959	Town of Chesterfield	Highway Equip	CRF	INDIV	ToC	234618.72		785.52		235404.24	0.00				235404.24		
1997	Town of Chesterfield	Parks & Rec Odr Ct	CRF	INDIV	ToC	5798.27		4.39	(5802.66)	0.00	0.00				0.00		
2010	Town of Chesterfield	Parks & Rec. 4x4 ATV	CRF	INDIV	ToC	2021.44	5800.00	6.92	(5821.90)	2006.46	0.00				2006.46		
1999	Town of Chesterfield	Police Dept Equip	CRF	INDIV	ToC	7975.22		26.36	(1555.00)	6446.58	0.00				6446.58		
1994	Town of Chesterfield	Revaluation	CRF	INDIV	ToC	61016.04		208.73		61224.77	0.00				61224.77		
2005	Town of Chesterfield	Roadways Constr	CRF	INDIV	ToC	253931.97		868.67		254800.64	0.00				254800.64		
2012	Town of Chesterfield	Town Hall Annex	CRF	INDIV	ToC	91614.24		311.70		91925.94	0.00				91925.94		
2016	Town of Chesterfield	Town Buildings Maintenance	CRF	INDIV	ToC	96091.83		292.73	(18094.49)	78290.07	0.00				78290.07		
2005	Town of Chesterfield	Trans Sta Hvy Veh/Equip	CRF	INDIV	ToC	46405.31		158.75		46564.06	0.00				46564.06		
2009	Town of Chesterfield	WG Rec. Facility Enhance.	CRF	INDIV	ToC	136.39		0.11	(136.50)	0.00	0.00				0.00		
	Total of CRF & NCRF					1557266	155018	4696	(358757)	1358223	0	0	0	0	1358223		
1994	Chesterfield Fire Precinct	Fire Pond	EXTRUST	INDIV	CFP	10658.46	2000.00	36.70		12695.16	0.00				12695.16		
2007	Chesterfield Fire Precinct	Firefighting Equip Repl	EXTRUST	INDIV	CFP	7877.87		26.95		7904.82	0.00				7904.82		
1992	Chesterfield School District	HS/SpecEd	EXTRUST	INDIV	CCS	194412.41		665.06		195077.47	0.00				195077.47		
2010	Spofford Fire District	Building Maintenance	EXTRUST	INDIV	SFD	10776.01	2000.00	40.20		12816.21	0.00				12816.21		
2007	Spofford Fire District	Catastrophic Emerg Fund	EXTRUST	INDIV	SFD	9510.67	2000.00	35.87		11546.54	0.00				11546.54		
1989	Spofford Fire District	Water Holes	EXTRUST	INDIV	SFD	2130.18	2000.00	10.63		4140.81	0.00				4140.81		
2004	Town of Chesterfield	Cemetery Mower	EXTRUST	INDIV	SEL	3860.43		13.21		3873.64	0.00				3873.64		
2004	Town of Chesterfield	Cemetery Truck	EXTRUST	INDIV	SEL	13077.25		44.74		13121.99	0.00				13121.99		
2003	Town of Chesterfield	Friedsam Cemetery	EXTRUST	INDIV	SEL	11740.81		40.17		11780.98	0.00				11780.98		
2015	Town of Chesterfield	Library Building Maintenance	EXTRUST	INDIV	LT	3523.65		8.46	(1539.69)	1992.42	0.00				1992.42		
2006	Town of Chesterfield	Library Insurance Ded	EXTRUST	INDIV	LT	1195.57		4.09		1199.66	0.00				1199.66		
2002	Town of Chesterfield	OEM Emerg	EXTRUST	INDIV	SEL	650.00		1.90		651.90	0.00				651.90		
2014	Town of Chesterfield	Parks & Rec Bldg	EXTRUST	INDIV	SEL	3571.07	136.00	12.54		3719.61	0.00				3719.61		
2012	Town of Chesterfield	Parks & Rec Activities Enhanc	EXTRUST	INDIV	SEL	2311.76		7.87	(349.99)	1969.64	0.00				1969.64		
2010	Town of Chesterfield	Parks & Rec Pickup Truck	EXTRUST	INDIV	SEL	9146.92	9100.00	51.59	(15000.00)	3298.51	0.00				3298.51		
2002	Town of Chesterfield	ROW Survey	EXTRUST	INDIV	SEL	5080.66		17.38		5098.04	0.00				5098.04		
2016	Town of Chesterfield	Town Buildings Maintenance	EXTRUST	INDIV	SEL	20715.85		70.87		20786.72	0.00				20786.72		
2011	Town of Chesterfield	Wares Grove Trees	EXTRUST	INDIV	SEL	9544.54		31.97	(2250.00)	7326.51	0.00				7326.51		
2005	Town of Chesterfield	Wildland Fire Supp	EXTRUST	INDIV	SEL	33892.96		115.94		34008.90	0.00				34008.90		
	Total Expendable Trust					353677	17236	1236	(19140)	353010	0	0	0	0	353010		
	Checking Account	Checking		MM						200.00				200.00	200.00		
	Grand Total					2310093	186484	53748	(377897)	2172439	22127	11544	(2384)	(6857)	2196868		

New Donor Trusts, Trustees of Trust Funds, Town of Chesterfield for year end December 31, 2019			
<u>New Cemetery Plots</u>			
<u>Year</u>	<u>Purchaser</u>	<u>Cemetery</u>	<u>\$ Amount</u>
2018	Szmit, Fred & Frances	FC	500.00
	Turner, Linda	FC	250.00
	Bonneau, Robert	FC	500.00
	Shaw, Phil Jr & Susan	FC	250.00
	Farrington, Harold & Anne	SC	500.00
	Wessel, Willem & Sharon	CWC	500.00
	Dunn, Raymond & Darlene	FC	250.00
	Emery, Donald	FC	2,500.00
	Hine, Robert	FC	500.00
2019	Riddlemoser, Scott & McNulty, Kathleen	FC	1,000.00
	Thomas, David & Linda	FC	500.00
	Goldstein, Daniel & Williams, Laura	FC	500.00
Total New Cemetery Plot Funds			7,750.00

New Donor Trusts, Trustees of Trust Funds, Town of Chesterfield for year end December 31, 2019**Donations for Town Hall Annex Kitchen Supplies Trust Fund - In Memory of Margaret Johnson**

<u>Year</u>	<u>Donor</u>	<u>\$ Amount</u>
2019	Allen, Warren	\$50.00
	Atwood, Jacqueline	\$50.00
	Azevedo, Theresa	\$10.00
	Bobbin, Susan	\$100.00
	Brockman, Lee	\$25.00
	Charles, Dennis	\$100.00
	Cheshire Medical Center	\$100.00
	Chickering, Marilyn	\$100.00
	Davenport, James	\$25.00
	Decker, Lisa	\$50.00
	Erickson, Lynn	\$50.00
	Ericson, Audrey	\$100.00
	Goulas, Nicholas	\$25.00
	Guyette, Wayne	\$50.00
	Harris, E.M.	\$100.00
	House, Nancy	\$25.00
	Hudachek, Patricia	\$100.00
	Jenness III, Peter	\$100.00
	John Burk and Assoc.	\$50.00
	Lake, Barbara	\$15.00
	Laskowski, I.H.	\$25.00
	Mann, Isabelle	\$25.00
	Miller, N. Robert	\$25.00
	Munro, Thomas	\$75.00
	Oakes, Nancy	\$25.00
	Pope, Carole	\$50.00
	Professional Firefighters of Keene	\$100.00
	Rawlings, June	\$25.00
	Rosemire, Adeline	\$100.00
	Sassaman, Rodney	\$50.00
	Scott, Jeff	\$100.00
	Scrivani, Lorraine	\$50.00
	Sheatsley Jr., Robert Ray	\$150.00
	Shippee, Frances	\$100.00
	Snyder, S.J.	\$100.00
	St John, Barbara H.	\$25.00
	Vogeley, Carole	\$30.00
	Volpi, Carin	\$50.00
	Volpi, Carin	\$50.00
	Waite Jr., Millard	\$100.00
	Wolfe, Beverly	\$10.00
Total Donations for Town Hall Annex Kitchen Supplies Trust Fund		\$2,490.00

Donations for Wares Grove Beach Fund

<u>Year</u>	<u>Donor</u>	<u>\$ Amount</u>
2018	Anonymous	\$4,000.00
Total Donations for Ware's Grove Beach Donor Trust Fund		\$4,000.00

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

yearly contribution (2020 dollars)	\$122,000	interest inflation	1.0% 4.0%
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Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance
2010	CRF	deposit into fund	75,000	\$240,425
	replace	grader	-192,500	\$47,925
		Interest	1,917	\$49,842
2011	CRF	deposit into fund	77,000	\$126,842
	replace	550 Ford	-74,933	\$51,909
		Interest	510	\$52,419
2012	CRF	deposit into fund	79,000	\$131,419
	replace	19000 GVW	-69,482	\$61,937
		Interest	452	\$62,389
2013	CRF	deposit into fund	100,000	\$162,389
	replace	25000 GVW w/35000 GVW	-147,680	\$14,709
		Interest	225	\$14,934
2014	CRF	deposit into fund	83,000	\$97,934
	replace	NONE	0	\$97,934
		Interest	72	\$98,006
2015	CRF	deposit into fund	75,000	\$173,006
	replace	backhoe	-92,362	\$80,644
		Interest	339	\$80,983
2016	CRF	deposit into fund	87,000	\$167,983
		NONE	0	\$167,983
		Interest	297	\$168,280
2017	CRF	deposit into fund	89,000	\$257,280
	replace	tractor with mower	-50,000	\$207,280
		Interest	2,073	\$209,353
2018	CRF	deposit into fund	121,000	\$330,353
	replace	1-ton	-95,000	\$235,353
		Interest	2,094	\$237,446
2019	CRF	deposit into fund	121,000	\$358,446
	replace	35000 GVW	-159,000	\$199,446
		Interest	2,374	\$201,821
2020	CRF	deposit into fund	122,000	\$323,821
	replace	69000 GVW	-220,000	\$103,821
		Interest	0	\$103,821
2021		Interest	2,018	\$105,839
	CRF	deposit into fund	126,000	\$231,839
	replace	loader	-210,000	\$21,839
		Interest	0	\$21,839
		Interest	1,058	\$22,897
2022	CRF	deposit into fund	120,000	\$142,897
		1-ton	-100,786	\$42,111
		Interest	229	\$42,340
2023	CRF	deposit into fund	119,000	\$161,340
		1-ton	103,809	\$265,149

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

		Interest	423	\$265,573
2024	CRF	deposit into fund	124,000	\$389,573
	replace	35000 GVW	-170,000	\$219,573
		Interest	2,656	\$222,228
2025	CRF	deposit into fund	129,000	\$351,228
	replace	grader	-250,027	\$101,201
		interest	2,222	\$103,424
2026	CRF	deposit into fund	134,000	\$237,424
	replace	2500 HD Pickup	-45,000	\$192,424
		interest	1,034	\$193,458
2027	CRF	deposit into fund	139,000	\$332,458
	replace	1-ton	-105,000	\$227,458
		Interest	7,738	\$235,196
2028	CRF	deposit into fund	145,000	\$380,196
	replace	backhoe	-120,000	\$260,196
		Interest	2,352	\$262,548
2029	CRF	deposit into fund	151,000	\$413,548
	replace	1-ton	-105,000	\$308,548
		Interest	2,625	\$311,174
2030	CRF	deposit into fund	157,000	\$468,174
	replace	35000 GVW	-180,000	\$288,174
		Interest	3,112	\$288,174
		Interest	3,112	\$291,285

Amount added to CRF (inflation factored)

Year	amount	rounded	added to fund
2006	\$67,000	\$67,000	
2007	\$69,000	\$69,000	
2008	\$71,000	\$71,000	
2009	\$72,775	\$73,000	
2010	\$74,825	\$75,000	
2011	\$76,875	\$77,000	
2012	\$78,925	\$79,000	
2013	\$80,975	\$81,000	
2014	\$83,025	\$83,000	
2015	\$85,075	\$85,000	
2016	\$87,125	\$87,000	
2017	\$89,175	\$89,000	
2018	\$121,000	\$121,000	
2019	\$125,840	\$121,000	
2020	\$125,840	\$126,000	
2021	\$131,040	\$131,000	
2022	\$136,240	\$136,000	
2023	\$119,000	\$119,000	
2024	\$123,760	\$124,000	
2025	\$128,960	\$129,000	
2026	\$134,160	\$134,000	
2027	\$139,360	\$139,000	

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

2028	\$144,560	\$145,000
2029	\$150,800	\$151,000
2030	\$157,040	\$157,000

current year	cycle	description	replacement year(s)	cost less 5% for trade-in	2017 dollars estimated cost
2015	13 years	backhoe	2028	90,250	95000
2010	15 years	grader	2025	190,000	200000
2006	15 years	loader	2021	237,500	250000
2011	9 years	1-ton	2020 & 2029	95,000	100000
2012	9 years	1-ton	2021 & 2030	95,000	100000
n/a	9 years	1-ton	2018 & 2027	95,000	100000
2008	11 years	35000 GVW	2019 & 2030	161,500	170000
2009	11 years	35000 GVW	2020	161,500	170000
2013	11 years	35000 GVW	2024	161,500	170000
2017	20 years	Tractor w/ mower	2037	52,250	55000
2013	15 years	RA pickup	2028	30,000	35000
	20 years	Roller	2031	15,000	18500
years	purchase		years	purchase	
2018	1-ton		2026	2500 HD Pickup	
2019	35000 GVW		2027	1-ton	
	69,000 GVW				
2020			2028	backhoe	
2021	loader		2029	1-ton	
2022	1 ton		2030	35000 GVW	
2023	1 ton				
2024	35000 GVW				
2025	grader				

Police Cruiser CRF

YEARS

yearly contribution \$23,000 2012-2025 interest 1.00%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2012	every	CRF	deposit into fund	0		\$39,641
	2nd year	none		0		\$39,641
		interest			342	
2013	every	CRF	deposit into fund	23,000		\$62,983
	3rd year	PD cruiser	Equipment installed	-32,873	purchase	\$30,110
		interest			143	
2014	every	CRF	deposit into fund	23,000		\$53,253
	1st year	PD cruiser	Equipment installed	-20,942		\$32,311
		interest			114	
2015	every	CRF	deposit into fund	23,000		\$55,425
	2nd year	PD SUV	Equipment installed	-41,611	purchase	\$13,814
		interest			109	
2016	every	CRF	deposit into fund	23,000		\$36,923
	3rd year			0		\$36,923
		interest			52	
2017	every	CRF	deposit into fund	23,000		\$59,975
	1st year	PD cruiser	Equipment installed	-33,525	purchase	\$26,450
		interest			128	
2018	every	CRF	deposit into fund	23,500		\$50,078
	2nd year	PD cruiser	Equipment installed	-34,153	purchase	\$15,925
		interest			95	
2019	every	CRF	deposit into fund	27,000		\$43,020
	3rd year			0		\$43,020
		interest			430	
2020	every	CRF	deposit into fund	27,500		\$70,950
	1st year	PD cruiser	Equipment installed	36,500		\$107,450
		interest			1,074	
2021	every	CRF	deposit into fund	23,000		\$131,524
	2nd year	PD cruiser	Equipment installed	-36,500	purchase	\$95,024
		interest			950	
2022	every	CRF	deposit into fund	23,000		\$118,975
	3rd year			0		\$118,975
		interest			1,190	
2023	every	CRF	deposit into fund	23,000		\$143,164
	1st year	PD cruiser	Equipment installed	-37,000		\$106,164
		interest			1,062	
2024	every	CRF	deposit into fund	23,000		\$130,226
	2nd year	PD cruiser	Equipment installed	-37,500	purchase	\$92,726
		interest			927	
2025	every	CRF	deposit into fund	23,000		\$116,653
	3rd year	PD SUV	Equipment installed	-45,000		\$71,653
		interest			717	

Police Equipment CRF

	YEARS			
yearly contribution	\$7,000	2015-2025	interest	1.00%
2016-forward	\$8,500			

Year	Item	Description	Cost	NOTES	CRF Balance
2014	CRF	deposit into fund	7,000		\$17,577
	Vests	3 units	-2,997		\$14,580
	DVR	Replace dvr & VPN	-4,000		\$10,580
	Computer	Upgrade of hardware	-1,497		\$9,083
	interest		39		\$9,122
2015	CRF	deposit into fund	7,000		\$16,122
	Firearms	replace duty weapon and holsters	-3,674		\$12,448
	Computer	Upgrade of hardware	-3,492		\$8,956
	interest		32		\$8,988
2016	CRF	deposit into fund	8,500		\$17,488
	Lightbar	Replace lightbar	-3,432		\$14,056
	Port. Radio	Motorola digital protable radio	-5,698		\$8,358
	interest		31		\$8,389
2017	CRF	deposit into fund	8,500		\$16,889
	Radio	Portable radio	-3,800		\$13,089
	Radar Unit	Radar Unit (cruiser mounted)	-2,800		\$10,289
	interest		103		\$10,391
2018	CRF	deposit into fund	8,500		\$18,891
	Radar Unit	Radar Unit (cruiser mounted)	-1,150		\$17,741
	Radio	Portable radio	-5,600		\$12,141
	Radar	Handheld Radar	-1,250		\$10,891
	Laptop	Laptop Terminal Unit	-4,000		\$6,891
	interest		40		\$6,931
2019	CRF	deposit into fund	15,000		\$21,931
	Vests	4 units	-4,000		\$17,931
	Laptop	Laptop Terminal Unit	-4,300		\$13,631
	interest		179		\$13,811
2020	CRF	deposit into fund	15,255		\$29,066
	Vests	3 units	-3,000		\$26,066
	Laptop	2 Laptop Terminal Unit	-8,800		\$17,266
	Radar Unit	Radar Unit (cruiser mounted)	-2,850		\$14,416
	Server	Server Upgrade	-9,000		\$5,416
	Computer	4 Desktop Computer Replacement	-4,350		\$1,066
	interest		11		\$1,076
2021	CRF	deposit into fund	8,500		\$9,576
	Radar Trailer	Replace radar trailer	-5,000		
	Lightbar	Replace lightbar	-4,000		\$5,576
	Radar Unit	Replace Cruiser mounted radar	-2,500		\$3,076
	interest		31		\$3,107
2022	CRF	deposit into fund	8,500		\$11,607
	Radar Unit	Replace Radar (cruiser mounted)	-2,500		\$9,107
	interest		91		\$9,198
2023	CRF	deposit into fund	8,500		\$17,698
	Firearms	replace duty weapon and holsters	-5,000		\$12,698
	interest		127		\$12,825
2024	CRF	deposit into fund	8,500		\$21,325
	DVR	Replace DVR & VPN	-5,000		\$16,325
	Vests	8 units	-8,000		\$8,325
	interest		83		\$8,408
2025	CRF	deposit into fund	8,500		\$16,908
					\$16,908
	interest		169		\$17,077

CHESTERFIELD HIGHWAY DEPT

2019 Report

2019 has come to an end and with it another challenging year has been put behind us. The year went well overall as we continue to face uncertain weather trends and patterns, added to the normal routine of road maintenance.

We resurfaced just over 4 miles of road, using a paver and new asphalt, to bring our roads back into shape, creating a new crown for runoff and giving a longer-lasting-wear surface. We also chip sealed 11,000 square feet of road surface. We replaced several problematic culverts again this year and plan to do more in 2020. Mud season was terrible; a quick warm up caused issues on almost all of our dirt roads. Long hours and considerable money was spent drying them up and re-grading the road surfaces.

A total of 3 driveway permits were issued. The winter of 2019 was a demanding one. The snow totals were not that high but the number of small storms and wintry-mix type events really put a dent in our budget. We had 36 treatable events! We persevered and, in the end, had a little money left over to turn back in at the end of December. It's always a challenge balancing what you would like to get done with what you have enough money in the budget to actually do after a long drawn-out winter.

I want to thank my team for all their hard work and tireless service! B.A., Mike, Chad and John have all gone above and beyond at different times during the year to help get whatever task is assigned completed in a timely and professional manner. I would like to thank them all for their dedication and commitment. It takes a special person to get called in to plow roads at 2 a.m. without complaint. I would like to thank Tricia for her tireless service to the town and her willingness to step in and help whenever and wherever she may be needed.

I look forward to 2020, the challenges it brings, and the chance to serve the Chesterfield community to the best of my and my team's abilities!

Respectfully yours,

Chris Lord
Public Works Director
roadagent@nhchesterfield.com



CHESTERFIELD POLICE DEPARTMENT



Chesterfield Police

	Department Activity									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Assaults	14	19	17	8	10	11	10	12	16	13
Fraud	7	10	17	7	9	12	14	8	20	13
Thefts	32	28	30	43	28	35	44	52	46	66
Burglaries	4	10	6	20	13	14	18	9	10	29
Alcohol Violations	3	15	12	15	14	25	12	14	7	26
DWI Arrests	11	12	9	12	6	9	6	5	3	10
Drug Offense	17	14	15	15	24	10	7	5	8	5
Sexual Offenses	9	8	3	14	7	5	2	4	2	5
Threatening	2	6	0	0	4	4	12	11	6	6
Trespassing	8	8	2	6	4	23	20	11	21	9
Animal Complaints	175	248	228	189	243	148	173	247	233	259
Assist Other Depart	185	205	191	209	196	182	146	222	246	249
Citizen Assists	872	1115	1170	1107	1033	753	650	485	773	787

Total Calls **1339 1568 1589 1645 1721 1348 1281 1438 1758 1810**

Accidents:	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	
Total	82	83	76	97	83	85	60	67	58	73	
Injuries	19	12	16	11	12	12	18	15	17	23	
Fatalities	0	1	0	0	1	1	2	1	0	1	
Summonses:	615	428	667	510	607	469	797	621	652	754	
Warnings:		406	495	509	300	777	507	869	712	363	433

The **Chesterfield Police Department Facebook Page** and the **Chesterfield Police Department website** are active. Our website address is www.nhchesterfield/police. Please “like” us on Facebook so that you can get our latest posts or visit our website. As a reminder, if you have an emergency, please call 911. Do not make an emergency request via Facebook or our website. These sites are not monitored 24 hours a day.

Drug Prevention: Officer Donna Magdycz continued with the DARE Program at the Chesterfield School.

Drug Takeback Box: Lt. Michael Bomba partnered with the Rite-Aid Foundation and we now have a Drug Take-Back Box at the Chesterfield Police Department. The drug take-back box takes all prescription drugs except for liquids and needles. The drop box is located right next to the interior entrance to the police department. School bus violations are still happening on an almost daily basis and we continue to enforce these violations with zero tolerance.

Respectfully,

Duane M. Chickering
Chief of Police

Solid Waste Department

Transfer Station

2019 Report

Another year has come to an end and we would like to thank everyone for their continued efforts in keeping the recycling program front and center. Recycling helps the environment and everyone in town benefits from the savings. Each year your efforts increase the amount of recycling and therefore reduces the amount of rubbish sent to landfills. Although hauling prices increased in the middle of the year, the Transfer Station was able to come in under budget.

In an effort to keep everyone informed as to what can and cannot be brought to the Recycle Center, we accept most household waste and small construction debris. While there is a fee associated with some things (couches, refrigerators, microwaves, etc.), plastic or cardboard is free. The one item we cannot accept are televisions; these need to be brought to an approved location. Best Buy stores will take them, as well as the Keene Transfer Station.

When things are left on the side of the road, the entire town suffers. We have had numerous TV's, tires and couches dumped on the roadsides and it creates an eyesore and headaches for the Police and Highway Departments as they are the ones who must deal with the mess.

Please be aware, in an effort to discourage out-of-town use of the Transfer Station, a new permit is required every two years for each resident. Proof of residency must be shown and a new sticker issued and affixed to your vehicle's windshield. Thank you for your understanding and cooperation with this transition.

New in 2020, we will be starting to separate the glass from the co-mingled recycling. It is becoming more and more difficult to dispose of these materials, but removing the glass makes it more viable and environmentally friendly. Stay tuned, as we will be rolling this out in the spring.

Do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

Respectfully submitted,

Chris Lord
Public Works Director
Town of Chesterfield

Transfer station & Recycle center 2019 Numbers

DESCRIPTION	2018	2019	Tonnes increases for 2019 are as follows:		
				2018	2019
Air Conditioner	41	50			
Dehumidifier	32	21	MSW	587.37	640.04
Dishwasher	10	14	PAPER	104.91	82.95
Dryer	9	9	CO-MINGLE	119.6	143.07
Freezer	7	3	CARDBOARD	54.66	93.88
Furnace / Boiler / Oil	5	3	METAL	65.83	69.36
Propane Tank	22	27	C&D	48.59	68.1
Refrigerator	17	24			
Stove	7	5			
Wheel Barrow/Bike Tires	1	3			
Tires ~ under 16"	0	0	TRASH TONS	587.37	640.04
Tires ~ 16" to 20"	4	0			
On-road Tires ~ Over 20"	0	0	RECYCLE TONS	345	389.26
Off-road Lg Equip Tires	0	0			
Trash Compactor	0	0	TOTAL TONS	932.37	1029.3
Washer	17	14			
Water Heater	8	11	RECYCLE RATE	37.00%	37.82%
Box Spring	33	40			
Chairs ~ Stuffed	31	38			
Couch / Loveseat	37	36			
Sleeper Couch	1	6			
Furniture - Other / small	122	112			
Large Irr. Shape	66	62			
Mattress	60	74			
Microwave	54	60			
Sheetrock (CY)	13.03	6.73			
Shingles (CY)	3.42	2.50			
Bulky Demo(CY)	317.16	271.78			
Recycle demo(CY)	17.25	5.35			

Office of Code Enforcement
PO Box 175
Chesterfield, NH 03443



603-363-4624
www.nhchesterfield.com

Building Inspections - Code Enforcement Annual Report for 2019

The Building and Code Enforcement departments show the following statistics for the reporting year of 2019 compared to the prior year.

Building Permits Issued
2018 – 149 vs 2019 – 129

Building Certificates of Occupancy/Completion Issued
2018 – 78 vs 2019 – 117

Building Inspection

This function is responsible for overseeing repairs, renovations and new construction in Chesterfield. It includes plan review, permitting, periodic progress inspections and final inspections. Also, the department acts as a resource for information regarding Chesterfield's ordinances to prospective and existing residents.

Code Enforcement

This role is responsible for the enforcement of Chesterfield's Zoning and Planning Ordinances.

Examples of the type of activity include: Hazardous Building, Junk Yard, Non-Permitted Property use, Sign Violations, Erosion Control and other Zoning related conditions dealing with unpermitted work and setback infringements. Some of these issues could be considered minor, while others required action involving the court systems to enforce.

Respectfully submitted,

Ted Athanasopoulos
Code Enforcement Officer

Chesterfield Health Office

2019 Report

The Chesterfield health offices are appointed by the NH Department of Health and Human Services, as recommended by the Board of Selectmen. As health officers, we are responsible for investigating failed septic systems.

We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections of child day care centers. NHDHHS also requires periodic health inspections of Chesterfield School. Most times, the school health inspections are performed in conjunction with fire and life safety inspections. The drinking water that supplies the library and both public beaches is tested in the spring and fall for bacteria and also in the fall for nitrates and nitrites.

This office reviews septic designs for new and replacement septic systems prior to state approval. NHDES is responsible for the final system approvals for design and use.

In 2019 the following inspections were performed:

Chesterfield School

5 foster care and adoptive homes

3 child day care centers

Semi-annual drinking water tests

Respectfully submitted,

Steven Dumont
Chesterfield Health Officer

Office of Emergency Management

For all Emergencies call 911

OEM office 363-4133

Like us on Facebook- Chesterfield, NH Office of Emergency Management

2019 Annual Report

In 2019, we saw a couple of weather events that required a limited response from the Office of Emergency Management (OEM).

This year, we're working to update the Special Needs Program for notifications and evacuations.

- Do you need assistance in an emergency or know someone who does?
- Do you have challenges that would make leaving your home difficult?
- The Town of Chesterfield is creating a registry so that in times of need residents who need extra assistance can get the help they need; more information will be coming later this year.

- At ReadyNH.gov
 - In order to increase the preparedness of individuals and households in the State of New Hampshire, the New Hampshire Department of Safety, Division of Homeland Security and Emergency Management, created the ReadyNH campaign.
- Eversource- www.eversource.com
 - Here are some important considerations for staying safe during an outage:
 - Report a [power outage online](#) or call 800-662-7764 – 24/7.
 - Sign-up to [receive outage and restoration updates](#) via text, email or phone. By signing up to receive text updates, you'll also be able to report an outage by text message and receive on-demand updates.
 - Be attentive to severe weather warnings.
 - Leave your home if authorities order an evacuation, especially if your home is in an area that floods easily.
 - In frigid weather, if your power is likely to be out for more than a few days, you may want to call your plumber and ask about draining your home's water pipes so they don't freeze and burst.
 - Your automobile is a good place to charge your cell phone or stay warm during a storm, as long as you keep it well ventilated and don't go to sleep while the motor is running.
 - If you don't have surge protectors/suppressors, unplug your sensitive equipment. Voltage irregularities can occur for any number of reasons during or after a storm, especially if there has been damage on or near your home.

We are looking for Ham Radio Operators, Emergency Operations Center volunteers, folks to help at warming centers and help manage shelters during times of need. If you're interested participating please e-mail, Mike Chamberlin at OEM@nhchesterfield.com.

Respectfully submitted,

Michael Chamberlin
Emergency Management Director

Chesterfield Parks and Recreation Report 2019

Ware's Grove and North Shore went under construction in the spring to fix erosion concerns. Plantings were incorporated at both beaches in September.

Parks and Rec purchased a new ATV before the season started to be used at Ware's Grove to aid in beach maintenance. A new truck was also purchased in July. A five passenger Pedal Boat was purchased for rental at Ware's Grove. The boat has already paid for itself in rental receipts.

The Concert Series held six concerts; three were held at the Ware's Grove, two were held on the front field near the school, and one at the Town Hall in November.

Rec camp had the highest enrollment ever recorded, 129 campers. Campers and families enjoyed the field trips; for next summer we hope to keep them going and expand them a little. Rec Camp also joined forces with the Library and hosted a Magic Show at the Grove.

Parks and Rec offered several programs this year. Yoga on the Beach with instructor Ari, ran every Sunday morning. This program was free to the public and will be returning in the summer of 2020. Two other programs run by Parks and Rec this year were Zumba every Tuesday night at the Town Hall and Zumba Strong. The Parks and Rec department also hosted Parent's Night Out for the second time this year with a bigger turnout.

The Before Care Program is in its second year. This year our participant size has doubled to 21. This program allows families to drop their children off at Chesterfield Central School as early as 6:45 am so they can get to work in a timely manner. The children enjoyed breakfast and activities.

Rec athletic leagues are expanding; the basketball program had 63 participants. This was the first time Parks and Rec opened it up to Kindergarteners. This spring the baseball program had 58 participants. The Commission has voted to join the Keene league for future seasons. The soccer program continued to be a success this year with 95 participants.

The cottage located at Ware's Grove received a new small Rinnai heater that was installed in the utility room to keep the pipes from freezing during the winter months.

Overall it was a good year for Chesterfield Parks and Recreation. We are looking forward to continuing to grow and develop programs that fulfill the needs of the community.

Respectfully submitted,
Samantha Hill, Director
Parks and Recreation

Cemetery Commission 2019 Report

You can find the Cemetery Crew out and about from April 1 to November 1 each season. The crew is responsible for the upkeep of all of the cemeteries in Chesterfield and Spofford, as well as the maintenance of the lawn for many town properties. Burials and cremations are an important part of the responsibilities and there were nine burials and twenty cremations last season, setting my personal record in one year.

2019 presented some challenges with weather and storm damage. Welcome Cemetery had a large oak tree fall which damaged some old stones. The tree was so large, NHDOT District 4 assisted with some of the removal. Patridge-Abee Cemetery also had a large tree fall, leaving damaged stones. This tree cleanup will be addressed in the spring as there was no time this year to accomplish the task.

The old mower traded in and a new mower was purchased this year. The cemetery pickup broke down and needed some repairs.

The Town Highway Department is always willing to lend a hand and equipment when needed.

Respectfully submitted,

Chris Flagg, Sexton
Cemetery Commission

Town Expenditures 2012 - 2019

ACCT NAME	2012	2013	2014	2015	2016	2017	2018	2019
Executive	133,452	119,180	123,996	133,499	138,188	136,269	133,076	148,292
Elections, Reg., Vital Stats	51,274	47,425	51,668	57,304	62,296	58,013	63,307	62,730
Financial Administration	62,395	62,450	67,820	67,362	66,842	64,799	60,821	67,695
Legal Expense	21,210	12,386	31,282	20,361	46,055	63,601	38,203	43,306
Personnel Administration	380,510	413,030	431,764	428,814	398,938	438,734	466,965	502,923
Planning Board	15,917	8,974	10,044	12,782	9,301	10,697	11,648	13,565
Zoning Board	4,380	4,644	7,302	5,435	7,657	4,947	9,159	891
General Gov. Buildings	39,827	37,843	40,408	44,894	55,951	44,954	57,917	62,710
Cemeteries	42,372	42,955	40,018	43,152	36,963	38,003	40,810	34,157
General Insurance	50,944	33,845	28,891	37,801	37,934	73,322	54,543	59,241
Regional Association	3,966	3,963	3,969	4,242	4,419	5,317	4,217	4,003
Police	382,391	418,119	416,852	438,061	425,234	507,542	514,400	513,253
PD Reimbursable Detail	11,560	16,906	2,904	9,419	6,109	4,399	5,287	3,825
Ambulance	72,709	76,959	80,016	76,228	93,757	98,409	97,750	109,903
Code Enforcement	22,675	18,715	27,001	28,665	31,813	45,511	48,423	51,994
OEM/Emerg. Management	22,042	25,128	8,936	16,085	18,103	10,852	7,080	3,171
Forest Fires	3,077	3,754	4,605	2,269	5,404	1,016	0	2,424
Highway/Town Rd. Maint.	708,416	735,140	812,842	757,513	715,005	721,922	783,035	830,314
Highway Block Grant								155,476
Street Lighting	20,250	20,697	20,780	15,057	14,197	14,612	14,489	13,320
Solid Waste	212,146	208,602	196,440	208,000	176,361	189,894	199,125	204,411
Health Officer	538	1,538	1,135	949	303	1,224	2,337	2,063
Animal Control	675	417	311	469	547	194	347	263
Hep. B Shots/Misc. Health	20,130	18,699	19,212	21,782	0	23,304	16,969	18,187
General Assistance	21,744	24,786	2,126	5,012	750	1,583	907	190
Parks & Recreation	82,624	76,630	75,622	132,282	107,743	100,639	99,845	122,235
Library	126,853	129,114	133,802	139,881	131,642	142,392	164,581	153,477
Patriotic Purposes	114	235	0	347	563	0	240	700
Conservation Commission	1,820	3,219	2,549	1,424	2,060	3,388	2,541	2,962
Debt Service	198,538	188,650	183,975	179,300	173,800	168,300	162,800	213,898
Capital Outlay, Warrant Articles	501,181	492,410	352,338	485,836	297,720	344,612	438,091	344,297
Capital Reserve & Trust Pay.	198,546	240,176	197,800	224,895	258,500	225,500	275,511	275,558
TOTAL TOWN EXPENDITURES	3,414,276	3,486,589	3,376,408	3,599,120	3,324,155	3,543,949	3,774,424	4,021,434
Payments to Other Governments	8,097,716	7,743,741	9,380,904	9,245,926	9,003,891	9,326,584	8,916,110	9,142,549

Town Tax History 2012 - 2019

	2012	2013	2014	2015	2016	2017	2018	2019
TAXES: DRA Computations								
Town Appropriations	3,590,521	3,636,618	3,571,985	3,822,525	3,593,368	3,898,761	4,432,996	8,699,851
less Revenues	-1,676,820	-1,611,321	-1,505,952	-1,596,628	-1,581,352	-1,717,065	-2,074,773	-5,917,165
less Voted from Surplus	0	0	0	-17,895	-35,000	0	0	-21,691
Fund Balance to Reduce Taxes	-100,000	-165,000	-190,000	-160,000	-215,000	-400,000	-750,000	-10,000
add Overlay	18,203	30,256	21,370	23,568	27,190	23,973	25,361	10,907
add War Service Credits	73,200	73,100	74,500	73,150	70,150	98,250	102,178	103,000
Net Town Appropriation	1,905,104	1,963,653	1,971,903	2,144,720	1,859,356	1,903,919	1,735,762	2,864,902
Town Tax Rate	3.38	4.06	4.06	4.36	3.77	3.81	3.36	5.51
Net Local School Budget	7,076,429	6,998,444	7,771,525	7,399,711	7,418,971	7,700,089	7,399,800	7,654,158
Adequate Education Grant	-1,143,053	-748,723	-673,060	-629,747	-565,964	-759,583	-758,435	-914,276
State Education Taxes	-1,333,811	-1,166,061	-1,200,340	-1,182,991	-1,237,403	-1,120,860	-1,102,630	-1,062,933
Net School Appropriation	4,599,565	5,083,660	5,898,125	5,586,973	5,615,604	5,819,646	5,538,735	5,676,949
Local School Tax Rate	8.14	10.53	12.13	11.38	11.38	11.64	10.73	10.91
State School Tax Rate	2.38	2.44	2.50	2.44	2.53	2.27	2.17	2.07
Total School Tax Rate	10.52	12.97	14.63	13.82	13.91	13.91	12.90	12.98
Due to County	1,595,726	1,674,265	1,712,676	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697
Net County Appropriation	1,595,726	1,674,265	1,712,676	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697
County Tax Rate	2.82	3.47	3.52	3.72	3.58	3.62	3.90	3.83
Total Property Taxes Assessed	9,434,206	9,887,639	10,783,044	10,742,291	10,476,934	10,654,330	10,389,343	11,598,481
less War Service Credits	-73,200	-73,100	-74,500	-73,150	-70,150	-98,250	-102,178	-103,000
add Village Dist. Commitments	419,305	470,091	458,507	479,854	479,356	513,672	514,584	507,312
Total Property Tax Commitments	9,780,311	10,284,630	11,167,051	11,148,995	10,886,140	11,069,752	10,801,749	12,002,793
Net Assessed Valuation of all Property in Town	564,999,284	482,929,331	486,104,728	491,106,338	493,407,519	499,916,759	516,093,400	520,186,333
Tax Rate	16.72	20.50	22.21	21.90	21.26	21.34	20.16	22.32
% of Market Value	1.16	0.98	0.98	0.93	0.92	0.96	0.99	0.99
Amt. Of Tax on \$100,000 Home	1,942.86	2,015.15	2,183.24	2,036.70	1,955.92	2,048.64	1,985.76	2,209.68
add for Spofford Fire District	0.85	1.04	1.01	1.04	1.03	1.15	1.02	1.04
add for Chesterfield Fire District	0.61	0.89	0.86	0.90	0.90	0.88	0.97	0.90

Economic Development Committee 2019 Annual Report

EDC Vision Statement:

The Chesterfield Economic Development Committee vision is to guide the Town's future through controlled growth following the goals in the Town's Master Plan. We will do this by continuing to help existing businesses, including home-based, to meet goals. We will provide help to guide new businesses through the regulatory process, welcome new residents, and seek high tech businesses to locate in Chesterfield.

Past Achievements / Current Endeavors:

- Redesigned and launched the EDC website
- Recognized businesses, including home-based, on the EDC website and Facebook in an effort to promote them
- Initiated support for existing and future business through networking
- Continued commitment to Chesterfield's Old Home Days
- Established goals intended to be in line with the desires of the residents
- Worked to maintain the beauty of our community through clean-up efforts
- Currently working on branding our town by sharing all that Chesterfield has to offer to residents and visitors alike
- Welcomed a real estate professional to provide the Committee with a list of properties available for development
- Created a welcome packet that provides essential information to newer residents
- Welcomed two new members in the past year

Respectfully submitted,

Christine Dufresne
Chairman

CHESTERFIELD PUBLIC LIBRARY REPORT – 2019

2019 was another very successful year here at the Chesterfield Public Library.

Patrons increased by 161 and we had 12,000 patron visits during the year. The collection of print and non-print materials is currently 30,832 items. The library has a great collection of DVD's, audio books, magazine subscriptions, puzzles and games, plus Kill-A-Watt energy detectors.

Generous donations were received from 5 individuals totaling \$1,200, including 2 members of the Keene Rotary Bookshelf who donated \$25 each. Thank you for supporting the library.

We hosted 151 programs with 1,581 attendees. Some adult programs hosted by the library were: storyteller Greg Pratt; early detection Alzheimer's disease; Social Security guide; Genre Tasting Book Group; Knit Chicks (any type of needle work); Spanish conversation group; and our popular Cookbook Cooking Club.

The Youth Services Librarian provided many programs for our younger patrons such as: Monday morning storytime; Summer Reading program; monthly evening PJ storytime; Bats; Pyramid of Play; Rockets with Chris Nelson; Intergalactic Music with Mr. Aaron; and the ever-popular Paws for Reading.

The Friends of Chesterfield Library (FOCL) co-sponsored some of the above events and continue to offer programs for all age groups throughout the year. Some of the events were: Owls of New Hampshire (standing room only); Reptiles on the Move, at Old Home Day; Author Ann Braden, at the school; Giant Games are always a great hit, enjoyed by adults as well as the children. Chesterfield Author's Contest is a community favorite with the ability to share stories and poems with everyone. Author Rebecca Rule was provided through The NH Humanities Council. Other events are offered throughout the year as funding and opportunities arise. The FOCL also provided the library with a CD/DVD cleaner and an iPad.

The library continues to offer home delivery for home-bound individuals; computers for public use; Wi-Fi 24/7; meeting space for small groups; inter-library loan service (ILL); and for a small fee, copier and fax machines.

We greatly appreciate everyone in the community who has supported the library in any way throughout the years. Thank you!

Respectfully submitted,

Claudette M. Russell
Interim Director

**Report of the Chesterfield Public
Library
Circulation of Materials**

<u>Books</u>	<u>Totals</u>
Adult	5600
Young Adult	552
Child	4154
Total Books	10,306
<u>Non-Book</u>	
DVDs	1669
Audio Books/ CD's & Music	688
Downloadable Books	3035
Magazines	337
Puppets	25
Puzzles	37
Misc. games & equipment	399
Total Non-Books	<u>5890</u>
Total Circulation of Materials	16,196
Interlibrary Loan	Rec'd 448
	Sent 350
In-Library Use of Materials	331
Reference Questions answered	167
Directional Questions answered	66
Computer Use (in half-hour intervals)	1404
Wi-Fi users	198
Total library visits	12,000
Home Deliveries	6
Registered Card Holders	2432
Days Open 251	Hours Open 1,744
Programs/Meetings held	
Adult 78	Attendance 756
Child 77	" 825
	Total 1,581

Volunteer Hours Worked 518

Web Site at: www.chesterfieldlibrary.org

Phone: 363-4621

Fax: 363-4958

Fax: Sending: \$1.00 Receiving: \$1.00

Copier/ Printer \$.10 copy/page

Color copies \$.25/page

On-line Services

Downloadable Media

Ancestry Plus

Ebsco Host-Newspapers; Health Resources, etc.

NoveList Reader's Advisory

Effective January 24, 2020

Wi-Fi password: readingrocks

Activity in 2019

Library Holdings

Books held 1/1/2019	27801
Books added:	
Adult:	508
YA	64
Child:	<u>383</u>
	955
Books Withdrawn:	
Adult	530
YA	244
Child	1013
	<u>1787</u>
Increase/Decrease	<u>-832</u>
(Purge of materials)	
Total Books Held 12/31/19	26,969
Non-Book Materials: (Includes all ages)	
CD's	1761
DVD's	1208
Puzzles	86
Puppets	59
Equipment	5
Games	40
Magazines: Titles 42 Issues	704
Total Non-book	<u>3863</u>
Total Library Holdings 12/31/19	30,832
Hours Open: Monday - Thursday	
11 am – 7 pm	
Saturday	
9 am – 12 pm	

Story-time: Mondays (except for Holidays) at 10:30am
3rd Thursday – PJ story-time at 6:30pm
"1000 Books before Kindergarten"

Summer Reading Program: "A Universe of Stories"

Children	47 Participants
Young Adults	6 Participants

Total Recorded Minutes Read 20,115

2020 Summer Reading: "Imagine Your Story"

Respectfully Submitted,

Claudette M. Russell
Interim Director

12:21 PM

02/03/20

Accrual Basis

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2019

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 19	% of Budget	Jan - Dec 19	% of Budget	Jan - Dec 19	% of Budget
Income						
100 TOWN OF CHESTERFIELD	9,340.40		134,918.95	75.9%	144,259.35	81.1%
200 NON-LAPSING INCOME/ASSETS	30,453.60		0.00		30,453.60	100.0%
Total Income	39,794.00		134,918.95	75.9%	174,712.95	98.3%
Expense						
300 PERSONNEL	0.00		82,152.95	74.2%	82,152.95	74.2%
350 OTHER PERSONNEL EXPENSES	0.00		9,774.68	43.7%	9,774.68	43.7%
400 CONTRACTUAL	1,104.97		8,201.72	78.1%	9,306.69	88.6%
500 COLLECTIONS	0.00		16,176.95	75.8%	16,176.95	75.8%
600 PROGRAMMING	165.40		1,112.35	74.2%	1,277.75	85.2%
700 GENERAL & ADMINISTRATIVE	4,315.14		10,944.53	237.9%	15,259.67	331.7%
782 Credit Card	0.00		119.00		119.00	100.0%
800 UTILITIES	0.00		6,436.77	95.4%	6,436.77	95.4%
Total Expense	5,585.51		134,918.95	75.9%	140,504.46	79.0%
Net Income	34,208.49		0.00	0.0%	34,208.49	100.0%

Chesterfield Public Library YTD Actual vs. Budget by Class January through December 2019

	Non-Lapsing Funds			Town Appropriated Funds			TOTAL		
	Jan - Dec 19	Budget	% of Budget	Jan - Dec 19	Budget	% of Budget	Jan - Dec 19	Budget	% of Budget
Income									
100 TOWN OF CHESTERFIELD									
101 Operations - 281 0000	0.00			44,700.00	44,700.00	100.0%	44,700.00	44,700.00	100.0%
102 Sal & Benes 281 0110-0140	9,340.40			90,218.95	133,090.00	67.8%	99,559.35	133,090.00	74.8%
Total 100 TOWN OF CHESTERFIELD	9,340.40			134,918.95	177,790.00	75.9%	144,259.35	177,790.00	81.1%
200 NON-LAPSING INCOME/ASSETS									
210 Grants									
212 State	165.40			0.00			165.40	0.00	100.0%
Total 210 Grants	165.40			0.00			165.40	0.00	100.0%
220 Fundraising	2,351.00			0.00			2,351.00	0.00	100.0%
225 Sales	521.15			0.00			521.15	0.00	100.0%
230 Bequests	25,557.75			0.00			25,557.75	0.00	100.0%
235 Trustees of Trust Funds	628.58			0.00			628.58	0.00	100.0%
240 Donations	600.00			0.00			600.00	0.00	100.0%
250 Income Generating Equipmen	206.00			0.00			206.00	0.00	100.0%
255 Non-Resident Fees	50.00			0.00			50.00	0.00	100.0%
260 Fines/Conscience jar	304.94			0.00			304.94	0.00	100.0%
280 Interest Earned	20.57			0.00			20.57	0.00	100.0%
285 Miscellaneous / Reimburse	48.21			0.00			48.21	0.00	100.0%
Total 200 NON-LAPSING INCOME/ASSETS	30,453.60			0.00			30,453.60	0.00	100.0%
Total Income	39,794.00			134,918.95	177,790.00	75.9%	174,712.95	177,790.00	98.3%
Expense									
300 PERSONNEL									
310 Staff Salaries									
311 Director (2810110)	0.00			0.00			0.00	39,000.00	0.0%
313 Assistant Director	0.00			38,616.77	31,200.00	123.8%	38,616.77	31,200.00	123.8%
315 Youth Services Librarian	0.00			13,837.89	13,260.00	104.4%	13,837.89	13,260.00	104.4%
317 Librarian	0.00			14,663.28	12,480.00	117.5%	14,663.28	12,480.00	117.5%
319 Librarian	0.00			1,545.00	0.00	100.0%	1,545.00	0.00	100.0%
323 Library Aide	0.00			4,308.00	0.00	100.0%	4,308.00	0.00	100.0%
325 Library Aide	0.00			500.00	1,000.00	50.0%	500.00	1,000.00	50.0%
329 Custodian	0.00			1,193.37	1,700.00	70.2%	1,193.37	1,700.00	70.2%
Total 310 Staff Salaries	0.00			74,664.31	98,640.00	75.7%	74,664.31	98,640.00	75.7%
330 FICA/Medicare (2810131)	0.00			6,124.64	7,600.00	80.6%	6,124.64	7,600.00	80.6%
340 Retire Benes (2810133)	0.00			1,364.00	4,500.00	30.3%	1,364.00	4,500.00	30.3%
Total 300 PERSONNEL	0.00			82,152.95	110,740.00	74.2%	82,152.95	110,740.00	74.2%

Chesterfield Public Library YTD Actual vs. Budget by Class January through December 2019

	Non-Lapsing Funds			Town Appropriated Funds			TOTAL		
	Jan - Dec 19	Budget	% of Budget	Jan - Dec 19	Budget	% of Budget	Jan - Dec 19	Budget	% of Budget
350 OTHER PERSONNEL EXPENSES									
351 Health Insurance	0.00	20,000.00	40.3%	8,066.00	20,000.00	40.3%	8,066.00	20,000.00	40.3%
352 Workers Comp Insurance	0.00	400.00	91.1%	364.20	400.00	91.1%	364.20	400.00	91.1%
353 Continuing Education	0.00	750.00	16.0%	120.00	750.00	16.0%	120.00	750.00	16.0%
355 Dues & Subscriptions	0.00	300.00	90.0%	270.00	300.00	90.0%	270.00	300.00	90.0%
357 Conferences	0.00	300.00	83.3%	250.00	300.00	83.3%	250.00	300.00	83.3%
359 Mileage/Lodging/Meals	0.00	600.00	109.1%	654.48	600.00	109.1%	654.48	600.00	109.1%
370 Other Personnel Expenses	0.00	50.00		50.00	0.00		50.00	0.00	100.0%
Total 350 OTHER PERSONNEL EXPENSES	0.00	22,350.00	43.7%	9,774.68	22,350.00	43.7%	9,774.68	22,350.00	43.7%
400 CONTRACTUAL									
410 Insurance	0.00	2,000.00	62.0%	1,240.00	2,000.00	62.0%	1,240.00	2,000.00	62.0%
420 Legal & Financial	0.00	500.00	0.0%	0.00	500.00	0.0%	0.00	500.00	0.0%
430 Housekeeping & Grounds	0.00	1,500.00	93.3%	1,399.70	1,500.00	93.3%	1,399.70	1,500.00	93.3%
440 Equipment Maintenance	0.00	500.00	104.6%	523.11	500.00	104.6%	523.11	500.00	104.6%
450 Per Diem Contracts	0.00	1,206.20	120.6%	1,206.20	1,000.00	120.6%	1,206.20	1,000.00	120.6%
460 Network and computers	1,104.97	2,000.00	90.6%	1,812.71	2,000.00	90.6%	2,917.68	2,000.00	145.9%
470 Social Media	0.00	2,500.00	67.2%	1,680.00	2,500.00	67.2%	1,680.00	2,500.00	67.2%
480 Water Bubble	0.00	250.00	36.0%	90.00	250.00	36.0%	90.00	250.00	36.0%
490 Fire Alarm Monitoring	0.00	250.00	100.0%	250.00	250.00	100.0%	250.00	250.00	100.0%
Total 400 CONTRACTUAL	1,104.97	10,500.00	78.1%	8,201.72	10,500.00	78.1%	9,306.69	10,500.00	88.6%
500 COLLECTIONS									
510 Books									
512 Adult	0.00	8,000.00	93.9%	7,508.80	8,000.00	93.9%	7,508.80	8,000.00	93.9%
514 Young Adult	0.00	2,000.00	51.5%	1,029.57	2,000.00	51.5%	1,029.57	2,000.00	51.5%
516 Children's	0.00	3,000.00	116.7%	3,499.92	3,000.00	116.7%	3,499.92	3,000.00	116.7%
518 Reference	0.00	100.00	0.0%	0.00	100.00	0.0%	0.00	100.00	0.0%
520 Nonfiction	0.00	500.00	9.7%	48.72	500.00	9.7%	48.72	500.00	9.7%
Total 510 Books	0.00	13,600.00	88.9%	12,087.01	13,600.00	88.9%	12,087.01	13,600.00	88.9%
530 Periodicals									
532 Subscriptions	0.00	500.00	45.7%	228.74	500.00	45.7%	228.74	500.00	45.7%
534 Professional Literature	0.00	0.00		99.00	0.00		99.00	0.00	100.0%
Total 530 Periodicals	0.00	500.00	65.5%	327.74	500.00	65.5%	327.74	500.00	65.5%
540 AV Resources									
544 CDs - Talking Books	0.00	1,500.00	83.0%	1,245.11	1,500.00	83.0%	1,245.11	1,500.00	83.0%
546 DVDs - Video	0.00	1,000.00	95.3%	953.15	1,000.00	95.3%	953.15	1,000.00	95.3%
540 AV Resources - Other	0.00	44.95		44.95	0.00		44.95	0.00	100.0%
Total 540 AV Resources	0.00	2,500.00	89.7%	2,243.21	2,500.00	89.7%	2,243.21	2,500.00	89.7%

Chesterfield Public Library YTD Actual vs. Budget by Class January through December 2019

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 19	% of Budget	Jan - Dec 19	% of Budget	Jan - Dec 19	% of Budget
550 Digital Resources						
554 Database Subscriptions	0.00		554.99	18.5%	554.99	18.5%
556 eBooks - Park Street Foun	0.00		964.00	128.5%	964.00	128.5%
Total 550 Digital Resources	0.00		1,518.99	40.5%	1,518.99	40.5%
560 Binding & Labeling	0.00		0.00	0.0%	0.00	0.0%
Total 500 COLLECTIONS	0.00		16,176.95	75.8%	16,176.95	75.8%
600 PROGRAMMING						
610 Children's	165.40		366.45	73.3%	531.85	106.4%
630 Adult	0.00		172.50	34.5%	172.50	34.5%
650 Movie Licensing	0.00		0.00	0.0%	0.00	0.0%
660 Webinars / Digital	0.00		0.00	0.0%	0.00	0.0%
670 Outreach/Public Relations	0.00		573.40	229.4%	573.40	229.4%
Total 600 PROGRAMMING	165.40		1,112.35	74.2%	1,277.75	85.2%
700 GENERAL & ADMINISTRATIVE						
705 Integrated Library System	0.00		1,885.00	125.7%	1,885.00	125.7%
720 Printing	0.00		0.00	0.0%	0.00	0.0%
725 Postage & PO Box	0.00		209.60	209.6%	209.60	209.6%
730 Facility Maint & Supplies	0.00		903.73	225.9%	903.73	225.9%
740 Office Supplies	0.00		1,887.79	377.6%	1,887.79	377.6%
750 Copying Supplies	0.00		811.96	108.3%	811.96	108.3%
760 Furniture & Equipment	3,454.20		963.98	192.8%	4,418.18	883.6%
770 Hospitality	110.94		0.00	0.0%	110.94	44.4%
780 Bank charges	0.00		0.00	0.0%	0.00	0.0%
785 Charitable Contributions	750.00		0.00	0.0%	750.00	100.0%
790 Miscellaneous	0.00		85.92	171.8%	85.92	171.8%
795 Return Unused Budget Fund	0.00		4,196.55		4,196.55	100.0%
Total 700 GENERAL & ADMINISTRATIVE	4,315.14		10,944.53	237.9%	15,259.67	331.7%
782 Credit Card	0.00		119.00		119.00	100.0%
800 UTILITIES						
810 Electric	0.00		2,009.67	67.0%	2,009.67	67.0%
820 Water	0.00		250.00	80.0%	200.00	80.0%
840 Telephone	0.00		939.54	94.0%	939.54	94.0%
860 Heating Oil	0.00		3,287.56	131.5%	3,287.56	131.5%
Total 800 UTILITIES	0.00		6,436.77	95.4%	6,436.77	95.4%
Total Expense	5,585.51		134,918.95	75.9%	140,504.46	79.0%
Net Income	34,208.49		0.00	0.0%	34,208.49	100.0%

The Chesterfield Conservation Commission 2019 Annual Report

The Chesterfield Conservation Commission (CCC) continues to focus on environmental protection, educational activities, hiking trails, enhancing visual and wildlife characteristics in town, collaborating with the Zoning/Planning Boards and assisting the State of New Hampshire through the wetland permit process.

In 2019, the CCC supported the efforts to protect Spofford Lake, contributing \$5,000 from the Town Conservation Fund to the successful Spofford Lake milfoil prevention program and commended the work of the Spofford Lake Association in their efforts to reduce erosion and maintain the high water quality. The Commission sent a letter to the DES in support of a DES 319 grant to the Southwest Regional Planning Commission for the remediation of erosion at Spofford Lake. Another letter was sent to NHDOT asking for a policy to further reduce salt usage on state roads adjacent and near Spofford Lake. The Commission also would like to acknowledge the successful erosion control projects the Town of Chesterfield completed at the Ware's Grove and North Shore beaches.

The CCC continues to partner with the Monadnock Conservancy to protect lands critical to the Town's values and visual character as identified in the Town Master Plan. An easement on 38 acres that will help protect the visual setting and viewshed of the Town's center is underway, with completion of the project expected in 2020.

In 2019, the CCC was involved in community outreach. Kathy Thatcher and Kristin McKeon shared information and websites/apps on invasive species awareness during Old Home Day. Lynne Borofsky and Tom Duston shared hiking information at the Walldogs Event in Keene along the bike path, which is part of the Wantastiquet-Monadnock Trail. They also presented at the annual NHACC (New Hampshire Association of Conservation Commissions) meeting, sharing the experience of forming a coalition of partners to build and maintain a long distance hiking trail.

The CCC continues to maintain hiking trails in the Friedsam Town Forest and the Madame Sherri Forest, thanks to the work of the much-appreciated trail adopters for their volunteer efforts, and for the massive amount of tree cutting and clearing needed in Friedsam Forest after the storm, as well as the clearing of the Friedsam ski trail and the new walkway bridges near Indian Pond in the Madame Sherri Forest. Many thanks to Tom Duston for volunteering as the trail adopter leader; please contact him at 256-6082 if you would like to volunteer for trail work. The commission also thanks the Chesterfield highway crew for keeping the three lots plowed at the trailheads.

Respectfully submitted,

Chesterfield Conservation Commission

WELFARE DIRECTOR'S REPORT 2019

2019 has been an indication that the economy has been improving in our community in that fewer applications were submitted for all types of assistance.

As the new Welfare Director, I take my responsibility very seriously to the Town and its taxpayers, to help those who qualify for assistance as well as directing clients to seek assistance from the State and/or local organizations.

I would like to thank those individuals who faithfully serve our community at Joan's Pantry, Keene Community Kitchen and the Salvation Army. These volunteers make such a difference as they gracefully and respectfully reach out to those in need.

Respectfully submitted,

Dara Carleton
Welfare Director

Chesterfield Fire Warden's Report for 2019

The 2019 Forest Fire season again presented no major fires in the Town of Chesterfield, although we had a couple of minor fires due to high winds and downed power lines.

I would like to take this opportunity to remind everyone that it is unlawful in the State of New Hampshire to kindle an open fire without a fire permit. If you are unsure if a permit is required for the type of fire you wish to kindle, please feel free to contact me, the Chief of Chesterfield or Spofford Fire Departments, or the Deputy Fire Wardens. There is no charge for a permit.

Another way to obtain a permit is through the online website from New Hampshire Division of Forest and Lands. There is a \$3.00 charge for this, and monies collected go to the website provider. When you do obtain your permit through this site, I am notified that you have a permit. Last year there were 240 permits issued in the town, of which 30 were online permits. I, along with the State Forester, issued 2 commercial permits in town.

I did receive five complaints last year for illegal burning, of which two were burning illegal materials. I issued one a written warning, and two were immediately extinguished and given verbal warnings. The two other complaints I investigated were burning without renewing their permits and were issued permits after given verbal warnings, as they met all other conditions for burning.

If anyone has any questions about burning, please feel free to contact me.

Respectfully submitted,

Stephen Buckley
Chesterfield Fire Warden

SENIOR ACTIVITIES 2019

We continue to provide a home cooked meal for our seniors on the second Wednesday of the month, excluding January, February, and August. We hope to be in the new Town Hall Annex kitchen in March, serving lunch at 12:30 pm. Reservations are appreciated by calling 363-9319.

We want to thank the Spofford Fire Dept. for the use of their facility for our meals while the Annex at the Town Hall was under construction. A big thank you to David Jordan for all of your help and support.

We are continuing to look for ways to get more seniors involved with our meals, posting our menu. A reminder of the date on the Chesterfield Facebook page seems to help.

We continue to have guest speakers with the support of the Friends of Chesterfield Library. Chief Chickering comes to share a meal and speaks to our seniors about staying safe in their homes and the latest scams to be aware. Thank you Chief Chickering.

In July, we had a barbecue at Wares Grove. Thank you to Wayne Austin, Nick Goulas, Russ Bergeron and Will Vogeley, who helped us with the grilling.

Thomas Farnen and his chocolate lab Bessie, visited us in October to talk about Bessie's journey into blindness and how she has adapted to it. His book, *Watching the Lights Go Out*, which can be found at the Chesterfield Library, is a lesson on overcoming physical limitations and aging gracefully. The chocolate chip cookies that Thomas brought us were delicious.

Lisa Rancourt and Jessica Hagland helped us serve a turkey dinner in November and spoke to our seniors about ways to keep their money safe.

In December, we had a roast beef dinner and gift exchange for our seniors.

Thank you to the Town of Chesterfield for their financial support and Richard and Jeanny Aldrich for their generous donation of beef and veggies for some of our dinners.

The Age in Motion program will continue next September at the Town Hall. For more information, contact Home Healthcare at 352-2253.

Respectfully submitted,

Carol Vogeley and the Kitchen Staff



Fire Department

City Of Keene

31 Vernon Street

New Hampshire 03431

February 11, 2020

Town of Chesterfield
Board of Selectmen
PO Box 175
Chesterfield, NH 03443

Dear Selectmen,

This report is to serve as a summary for the Ambulance Service provided to the service area covered in the Town of Chesterfield (including Spofford).

Incident Response Information: (calendar year 2019)

Dispatched to **147 calls** related to emergency medical incidents with the breakdown as follows:

- Code 320 Emergency Medical Service other- **1**
- Code 321 Emergency Medical, excluding vehicle accidents- **113**
- Code 322 Motor Vehicle Accident with Injury- **8**
- Code 324 Motor Vehicle Accident no injury- **6**
- Code 350 Extrication, Rescue, Other- **1**
- Code 510 Person in Distress, other- **1**
- Code 552 Police Matter- **1**
- Code 554 Assist Invalid- **2**
- Code 611 Dispatched and Cancelled before arrival- **13**
- Code 6612 ALS Intercept- Transported by another service- **1**

Note: There was (1) call covered by another agency as Keene was not available at the time of the call.

The following is a summary of FY19 expenses and revenues:

- The total operating/CIP cost for FY 19 totaled \$2,161,727.22 an increase of \$45,972.57 from FY18 expenses which totaled \$2,115,754.65
- EMS Capital Projects included in the FY19 budget include \$35,000 for ambulance replacement and \$13,125.00 for portable radio's assigned (4) personnel included in the EMS budget.
- We continue to work to improve on revenue collections. In FY19, we collected \$1,136,837.75 in total revenue. This is an increase of \$79,837.26 and helps to offset the standby fee's charged to the communities we serve.
- The net for all "Town/City" shares for expenses decreased by 3.2% overall, (\$33,864.69).
- The Town of Chesterfield expenses decreased by 2.5% (\$1,658/81).

I want to thank you for your continued support for the services provided. We take great pride in providing your community the highest level of service possible, with commitment to our staff training, maintaining reliable equipment, and remaining fiscally responsible so that the operation remains sustainable.

Best regards,

Mark F. Howard, Fire Chief
City of Keene



Our dedicated staff of 78 medical and rescue personnel responded to 6500 requests for service this year, an 8% increase from last year. Our fleet of nine ambulances responded to 100% of emergency calls in our 500 square mile coverage area for the third consecutive year! These calls included medical and traumatic emergencies, fire scenes, motor vehicles accidents and countless public assists. Our technical rescue team of volunteers answered calls for water rescues, flood response, missing person searches, drone searches and a cliff rescue. Our training staff taught more than 100 emergency medical providers in this region as well as stop-the-bleed and CPR to most of the region's firefighters and teachers. We are proud that our system has been recognized for reliability, response and cost effectiveness by agency leaders and legislators. We are recognized as a model of ambulance service delivery.

As your non-profit regional ambulance service, we cannot overstate the importance of community support and volunteer time to our success. Annually, we receive grants and donations that support our emergency response and education program; we could not succeed without them. Our staff and volunteers donate hundreds of hours of labor in support of emergency response, planning and education. As the areas only ambulance service provider we work hard to be an industry leader in the delivery of emergency medicine. This year we are pleased to be the first service in Vermont with bedside ultrasound, a new technology that will help diagnose internal injuries, reduce wait times, reduce costs, and improve care to our patients. This is a 100% grant-funded study that will shape the future in EMS in Vermont.

Significant changes will be happening to EMS systems nationwide as a result of federal legislation. The effect of this legislation on Vermont is still unknown, however we look forward to the future and will ensure the reliable, efficient patient-centered care you deserve does not change.

~Drew Hazelton
Chief of Operations
Rescue Inc

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2020**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 17th day of March, 2020, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2020-2023);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$143,400.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,200.00	\$1,200.00
Building Maintenance	\$4,000.00	\$4,000.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$15,000.00	\$15,000.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$39,500.00	\$39,500.00
Worker's Compensation	\$3,000.00	\$3,000.00
Audit	\$2,500.00	\$2,500.00
Contracted Services	\$6,000.00	\$6,000.00
Rescue Supplies	\$2,000.00	\$2,000.00
Electricity	\$5,000.00	\$5,000.00
Heating Oil	\$5,500.00	\$5,500.00
Propane	\$2,000.00	\$2,000.00
Telephone	\$1,500.00	\$1,500.00
Gas & Diesel Fuel	\$3,000.00	\$3,000.00
Equipment Repairs & Maint	\$11,000.00	\$11,000.00
Hepatitis B, TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$25,000.00	\$25,000.00
	\$143,400.00	\$143,400.00

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$70,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate \$370.40 as our share, to be paid to the Spofford Fire Precinct for Forestry Firefighting Equipment. The Sum to come from the Small Equipment Capital Reserve Fund. This is part of a combined Forestry Grant application with Spofford. The Total Value of Chesterfield's Share of the Grant Purchase is \$740.80. Monies will be spent only if the Grant is awarded. This is a special warrant article per RSA 32:10 I (d). This is a non-lapsing article per RSA 32:7, VI

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 10: To transact any other business that may legally come before the meeting.

Commissioners:

Robert Goderre

George Wright

Michael Chamberlin

Chesterfield Fire Department

2019

I can't believe it is this time of year again. We have had an active year; we have lost 3 members due to relocation and have gained 5 new members who have fit in easily and are training to be the best they can be.

We also received a regional grant with Spofford and Westmoreland for training for the firefighters, and the grant we received last year has finally been fulfilled. We have new up-to-date radios in all the equipment and new up-to-date portable radios.

The department has been busy, but through it all we have a great working relationship on calls and off. We have been fortunate enough to have no work-related incidences or injuries. Please help us keep it that way. When you see red lights at intersections and on the roads, please remember to let the trucks have the right of way. If you are traveling and see anyone working on the side of the road, please slow down and give us plenty of room.

As always, keep safe and watch out for each other. Also, if you are interested in joining the department, feel free to stop by the Chesterfield Center Station on Sunday mornings between 9 and 10 am.

Sincerely,

Chief Rick Cooper

Chesterfield Fire

2019 Calls

Medical Calls	70	
Alarms	22	
Structure	0	
Motor Vehicle Crashes	17	
Chimney Fires	4	
Lift Assist/ Medical Assist	24	
Good Intent Calls	5	
Dive	0	
Car Fires	1	
Brush Fires	4	
Mutual Aid	83	(this includes Rescue calls to Spofford)
Power Lines Down	21	
Misc.	24	
Total Calls	281	

CHESTERFIELD FIRE RESCUE PRICINCT
2019 ROSTER

Firefighter	Served	Firefighter	Served
		New	
Stephen "Bart" Bevis	46	Matthew Kline	0
Gary Cutts	2	Zachary Gassette	0
James Kersten	2	Michael Chambelin	0
Steven Chickering Sr.	38	Michele Hall	0
Richard Cooper	43	Jessica Albelia	0
Richard Gauthier	48		
John Herrick	39		
Mike Plante	39		
Al Rydant	9		
James Finkenstadt	7		
Megan Chickering	9		
Steven Chickering Jr	14		
Penny Cooper	33		
Hans Dennie	24		
Kim Weaver	19		
Bruce Gideos	33		
William Vogeley	60		
Alex Millar	4		
Sandra Chickering	4		

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2019		
Cash- January 1, 2019		\$17,708.45
Revenue		
Revenue from Taxes	\$214,838.00	
Fire Code Inspection	\$2,000.00	
Workman's Comp Audit	\$987.00	
Trustees of Trust Funds - HECRF	\$252,844.00	
Trustees of Trust Funds - HECRF	\$10,748.05	
Trustees of Trust Funds - SECRF	\$11,406.00	
Misc Credit	\$15.00	
Interest Income	\$22.85	
		\$492,860.90
Expenses		
Budget Appropriations	\$137,922.05	
Heavy Equipment Capital Reserve Fund	\$73,000.00	
Small Equipment Capital Reserve Fund	\$11,000.00	
Fire Pond Expendable Trust	\$2,000.00	
Heavy Equipment Capital Reserve Fund (New Truck)	\$263,592.05	
Small Equipment Capital Reserve Fund (Communications Grant)	\$6,795.00	
Small Equipment Capital Reserve Fund (Gear)	\$4,611.00	
		\$498,920.10
Cash Balance December 31, 2019		\$11,649.25

Grant Account

Beginning Balance 1/1/2019	\$	9,876.82
Communications Grant Chesterfield	\$	6,795.00
FEMA Deposit	\$	239,790.00
R&R Communications	\$	(251,779.23)
interest	\$	14.68
Ending Balance 12/31/2018	\$	4,697.27

	Budget Report				
	Chesterfield Fire & Rescue Precinct				
	For the Calendar Year 2019				
GL#	Category	Budget		Total Exp	Variance
600020	Administrative Exp	\$ 1,200.00		\$ 731.98	\$ 468.02
600030	Building Maintenance	\$ 3,500.00		\$ 5,977.71	\$ (2,477.71)
600040	Small Equipment	\$ 7,000.00		\$ 5,353.41	\$ 1,646.59
600050	Small Equipment Repairs	\$ 2,500.00		\$ 637.03	\$ 1,862.97
600060	Fire Prv Program	\$ 200.00		\$ 114.00	\$ 86.00
600070	Insurance	\$ 14,500.00		\$ 13,701.54	\$ 798.46
600080	Training & Dues	\$ 6,000.00		\$ 4,825.05	\$ 1,174.95
600090	Payroll & Other Related Exp	\$ 37,500.00		\$ 40,897.33	\$ (3,397.33)
600100	Worker's Compensation	\$ 3,000.00		\$ 1,851.00	\$ 1,149.00
600110	Audit	\$ 2,500.00		\$ 2,450.00	\$ 50.00
600120	Contracted Services	\$ 4,500.00		\$ 5,541.71	\$ (1,041.71)
600130	Rescue Supplies	\$ 2,000.00		\$ 697.99	\$ 1,302.01
600140	Electricity	\$ 4,000.00		\$ 5,025.35	\$ (1,025.35)
600150	Heating Oil	\$ 5,500.00		\$ 3,766.09	\$ 1,733.91
600160	Propane	\$ 3,000.00		\$ 537.28	\$ 2,462.72
600170	Telephone	\$ 1,200.00		\$ 1,112.46	\$ 87.54
600180	Gas & Diesel Fuel	\$ 3,000.00		\$ 1,689.15	\$ 1,310.85
600190	Equipment Repairs & Maint	\$ 11,000.00		\$ 19,949.42	\$ (8,949.42)
600210	Hepatitis B, TB & Flu	\$ 1,500.00		\$ -	\$ 1,500.00
	Mutual Aid	\$ 24,400.00		\$ 23,063.55	\$ 1,336.45
Total		\$ 138,000.00		\$ 137,922.05	\$ 77.95
Warrant					
Article					
5	Heavy Equipment CRF	\$73,000.00		\$73,000.00	
6	Small Equipment CRF	\$11,000.00		\$11,000.00	
7	Fire Pond Ex Trust	\$2,000.00		\$2,000.00	
8	Fire Truck	\$350,000.00		\$263,592.05	Encumbered
9	Thermal Imaging Camera Grant	\$10,000.00		\$0.00	
	Communications Grant	\$329,100.00		\$246,585.00	Encumbered
	Small Equipment CRF Purchases	\$4,611.00		\$4,611.00	

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 19, 2019**

Moderator Gary Winn called the meeting to order at 7:02 PM.

Article 1: Stephen Bevis moved to nominate Gary Winn as Moderator for the ensuing year. The motion was seconded by Steven Chickering, Jr.. There were no other nominations. The motion passed unanimously.

Article 2: Rick Gauthier moved to nominate Amy LaFontaine as Clerk/Treasurer for the ensuing year. The motion was seconded by Penny Cooper. There were no other nominations. The motion passed unanimously.

Article 3: Richard Cooper moved to nominate George Wright as Commissioner for three years (2019-2022). The motion was seconded by Steven Chickering, Jr.. There were no other nominations. The motion passed unanimously.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$138,000.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,200.00	\$1,200.00
Building Maintenance	\$3,500.00	\$3,500.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$14,500.00	\$14,500.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$37,500.00	\$37,500.00
Worker's Compensation	\$3,000.00	\$3,000.00
Audit	\$2,500.00	\$2,500.00
Contracted Services	\$4,500.00	\$4,500.00
Rescue Supplies	\$2,000.00	\$2,000.00
Electricity	\$4,000.00	\$4,000.00
Heating Oil	\$5,500.00	\$5,500.00
Propane	\$3,000.00	\$3,000.00
Telephone	\$1,200.00	\$1,200.00
Gas & Diesel Fuel	\$3,000.00	\$3,000.00
Equipment Repairs & Maint	\$11,000.00	\$11,000.00
Hepatitis B, TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$24,400.00	\$24,400.00
	<hr/> \$138,000.00	<hr/> \$138,000.00

Richard Cooper moved to approve Article 4. The motion was seconded by James Kersten and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$73,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by Budget Committee)

Steven Chickering, Jr. moved to approve Article 5. The motion was seconded by James Kersten and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by Budget Committee)

Richard Cooper moved to approve Article 6. The motion was seconded by Steven Chickering, Jr. and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;
(Recommended by Commissioners) (Recommended by Budget Committee)

Stephen Bevis moved to approve Article 7. The motion was seconded by Steven Chickering, Jr. and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate \$350,000 for the purpose of purchasing a pumper truck and equipment. Funding for this purchase will be from a Federal Grant up to \$309,524 and the balance up to \$40,476 to come from the Chesterfield Fire & Rescue Precinct Heavy Equipment CRF. If the Grant is not awarded the entire amount will come from the Chesterfield Fire & Rescue Precinct Heavy Equipment CRF. This is a special warrant article per RSA 32:10 I (d). This is a non-lapsing article per RSA 32:7, VI
(Recommended by Commissioners) (Recommended by Budget Committee)

Richard Cooper moved to approve Article 8. The motion was seconded by Steven Chickering, Jr. This grant has been submitted for 3 years. It has not passed the first round of grading previously. It is unlikely this year as well. The balance in the Heavy Equipment CRF is \$419,956.46. The motion passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate \$10,000 for the purpose of purchasing a Thermal Imaging Camera and Equipment. Funding for this purchase will be from a Federal Grant up to \$9,524 and the balance up to \$476 to come from the Chesterfield Fire & Rescue Precinct Small Equipment CRF. This is a special warrant article per RSA 32:10 I (d). Monies will be spent only if the grant is awarded. This is a non-lapsing article per RSA 32:7, VI
(Recommended by Commissioners) (Recommended by Budget Committee)

Steven Chickering, Jr. moved to approve Article 9. The motion was seconded by Kim Weaver and passed unanimously.

Article 10: To transact any other business that may legally come before the meeting. No other business came before the meeting.

Richard Gauthier moved to adjourn at 7:15 PM. The motion was seconded by Steven Chickering, Jr. and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
District Clerk

Spofford Fire Department

2019 Chief's Report

This report is dedicated to the memory of Dave Thomas with grateful acknowledgement of his twenty-one years of service to the Spofford Fire Precinct. Dave's unwavering dedication and commitment as Commissioner will never be forgotten.

2019 has been a busy year for the Spofford Fire Department. The department has responded to a total of 298 emergencies. These emergencies include 67 fire-related calls, 199 medical calls, 15 hazardous incident calls, 6 brush fires, and 11 motor vehicle accidents. In the past year our department suffered the loss of two members. Fire Fighter Thomas Devoli served our department and the community for 31 years in several ranks, including Deputy Chief. Commissioner David Thomas served the department as a precinct commissioner for 21 years. We continue to mourn the loss of these members and are grateful for their hard work and dedication to our department and community. We would like to express our appreciation to past precinct commissioner Chris Babcock. Chris's hard work and dedication to the department was instrumental in our many achievements throughout the past year.

In this past year our members completed over 800 hours in fire and EMS training, as well as various other driver training programs. This year the Spofford Fire Department is hosting a regional federal grant for emergency vehicle driver operator and fire apparatus pumps classes with Chesterfield Fire Department and the Westmoreland Fire Department. 2019 has brought the department and the community much-needed new equipment, including two new pieces of apparatus, 29 Tanker 1 and 29 Engine 2, as well as a complete replacement of our old and antiquated radio communications system. This equipment provides for better emergency response and improved life safety and property conservation for Spofford and Chesterfield, as well as the other Mutual Aid towns we serve. Our ongoing commitment to monthly training enables our firefighters and EMTs to improve and enhance the skills necessary to ensure life safety and property conservation for any emergency they may encounter. The Spofford Fire Department continues to provide firefighting and emergency medical services twenty-four hours a day, seven days a week, three hundred sixty-five days a year. We are always in need of additional members who wish to join our department. If you are interested in becoming a Firefighter or Emergency Medical Technician, please feel free stop by the fire house on Sunday mornings, between 9:00-10:00am.

On behalf of the Spofford Fire Department and its members, we would like to thank the community for its continued support. A very special thank you to all our firefighters and EMT's and their families for their selfless dedication to our department and our community.

Respectfully,

Steven J Dumont
Fire Chief
Spofford Fire & Rescue

Warrant for the Spofford Fire District For the Year 2020

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 17, 2020 at 7:30PM to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for one year: 2020

Article 5: To choose a Commissioner for three years: 2020, 2021, 2022

Article 6: To see if the District will vote to raise and appropriate the amount of \$ 239,050 for General Government

Propane	\$ 4,900
Telephone	\$ 2,000
Electricity	\$ 6,000
Insurance	\$16,000
Worker's Compensation	\$ 2,000
Contracted Expenses	\$ 3,900
Administrative Expenses	\$ 2,300
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 2,000
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$ 6,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$42,000
Small Equipment	\$ 3,500
Fire Prevention Program	\$ 100
NFPA Testing	\$ 3,500
Firefighters Physicals / Inoculations	\$ 1,000
Financial Audit	\$ 2,350
Bond Interest	\$20,000
Bond Principal	\$75,000
Mutual Aid Payment	\$26,000
Totals	\$ 239,050

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the District will vote to raise and appropriate the sum of \$50,334. to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the District will vote to raise and appropriate the sum of \$14,884. to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 11: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 12: To see if the District will vote to raise and appropriate the sum of \$7,350 to be added to the Heavy Equipment Capital Reserve. This sum to come from the unassigned fund balance. (Amount represents half the revenue from the sale of the 29Tanker1)

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 13: To See if the District will vote to raise and appropriate \$7,350 to purchase Class A and Station Uniforms. This sum to come from the unassigned fund balance. (Amount represents half the revenue from the sale of the 29Tanker1)

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 14: To see if the District will vote to raise and appropriate \$43,000 to be added to the Small Equipment Capital Reserve Fund.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 15: To see if the District will vote to authorize the withdrawal of up to \$43,000 from the Small Equipment Capital Reserve Fund to purchase Personal Protective Gear to replace outdated Fire Gear.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 16: To see if the District will vote to raise and appropriate the sum of \$5,182.15 to purchase Forest Fire Protective Gear and Equipment along with Chesterfield Fire. Funding for this purchase will be from a NH State Forest Grant with up to \$2,000 provided by the State of New Hampshire and \$370.40 coming from Chesterfield Fire, with the balance of \$2,811.75 coming from Spofford Fire.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 17: To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

Evan James Deutsch, Chairman: _____

John Forester: _____

Spofford Fire Department 2019 Membership

Michael Fuller – FF/EMT	35 Years
Stephen Buckley – Firefighter	35 Years
David Orr – LT.	21 Years
Brad Wright – Captain	19 Years
Colby Howard	2 Years
David Jordan – Deputy Chief / EMT	17 Years
Steven Dumont Sr – Chief / EMT	16 Years
Justin Putzel – FF/EMT-P	13 Years
Evan Deutsch – EMT Rescue LT.	12 Years
Michael Martineau – Firefighter	10 Years
Patrick Ericson – Firefighter / EMT-P	6 Years
Brandi Babcock – FF EMT	1 Year
Steven Dumont Jr – Firefighter / A-EMT	6 Years
Tim Scanlon – FF	6 Years
Brendan Kiniry – FF/EMT-P	1 Year
Gabriella Carosella A – EMT	1 Year
Joseph Babcock – LT./EMT	4 Years
Michael White – Firefighter / EMT	3 Years
Matthew Faulkner – Firefighter	3 Years
Thomas Dwyer – Firefighter	1 Year
Cameron Bellows – FF	3 Years

Spofford Fire District Budget Report 2019			
Item	Budget	Expense	Difference
Propane	4000	4,212	-212
Telephone / Internet	1600	1,925	-325
Electricity	5200	5,421	-221
Insurance	12000	14,255	-2,255
Worker's Compensation	2000	2,207	-207
Contracted Services	5000	3,710	1,290
Administrative Expenses	1500	2,321	-821
Rescue Supplies	2000	3,360	-1,360
Gas & Diesel Fuel	1500	2,288	-788
Equipment Repairs & Maintenance	9000	8,740	260
Small Equipment Repair & Maintenance	4000	2,558	1,442
Building: Maintenance, Upgrade	6500	5,486	1,014
Training & Dues	4000	1,409	2,591
Stipends & other related expenses	30230	32,517	-2,287
Small Equipment	3500	3,105	395
Fire Prevention Program	100	0	100
NFPA Testing	3500	860	2,640
Firefighter Physicals / Inoculations	1000	0	1,000
Financial Audit	2300	2,350	-50
Bond Interest	21432	21,431	1
Bond Principal	75000	75,000	0
Mutual Aid Payment	25340	25,338	2
Total Operating Expenses	220702	218,493	2,209
Capital Reserve/Expendable Trust Deposits			
To Heavy Equipment CRF	50334	50334	0
To Small Equipment CRF	14884	14884	0
To Water Hole ETF	2000	2000	0
To Catastrophic Expense ETF	2000	2000	0
To Building Maintenance ETF	2000	2000	0
Total Deposits	71218	71218	0
Capital Reserve/Expendable Trust Withdrawals			
From Heavy Equipment CRF	0	44353.38	-44353.38
From Small Equipment CRF	0	7995	-7995
From Water Hole ETF	0		0
From Catastrophic Expense ETF	0		0
From Building Maintenance ETF	0	0	0
Total Withdrawals	0	52348.38	-52348.38
Special Warrant Articles- Local Funds			
AFG Regional Training Grant	29870	29870	0
Forestry Grant	0	0	0
Total Special Warrant Articles	29870	29870	0

Spofford Fire District		
Financial Report for the Year Ending 12-31-2019		
Cash on hand 12/31/2018		\$7,643
Revenue		
Town of Chesterfield Taxes	\$292,649	
Transfer from Trustee of the Trust Funds- Heavy Equipment CRF	\$44,353	
Transfer from Trustee of the Trust Funds- Small Equipment CRF	\$7,995	
From Federal Government- Regional Training Grant	\$29,870	
Unanticipated Income- Sale of Tanker 29T1	\$14,700	
Unanticipated Income- Insurance Claim for Polaris Repairs	\$1,775	
		\$391,342
Total Revenue and Balance		\$398,985
Expenses		
Budget Appropriation	\$122,063	
To Heavy Equipment CRF	\$50,334	
To Small Equipment CRF	\$14,884	
To Water Hole ETF	\$2,000	
To Catastrophic Expence ETF	\$2,000	
To Building Maintenance ETF	\$2,000	
Apparatus Lease Payment	\$30,000	
Engine 1 Upgrades	\$14,410	
2017 AFG Spofford Regional Training Grant	\$29,870	
Combination Tool Purchase	\$7,995	
Tanker Sale Expense	\$150	
Polaris 6X6 Repairs	\$2,289	
Active Shooter PPE Purchase	\$5,935	
Bond Payment	\$75,000	
Bond Interest Payments	\$21,431	
Total Expenses		\$380,361
Cash on hand 12/31/2019		\$18,624

Minutes Of The Spofford Fire District Annual Meeting For The Year 2019

The annual meeting of the Spofford Fire District was called to order by Moderator Mike Bentley at 7:32pm at the Spofford Fire Station on Tuesday March 19, 2019. There were 31 people in attendance.

Article 1: To choose a moderator for the ensuing year.

Mike Fuller moved to nominate Mike Bentley as Moderator for the ensuing year. The motion was seconded by Dave Thomas. There were no other nominations. The motion passed unanimously.

Article 2: To choose a clerk for the ensuing year.

Chris Babcock moved to nominate Tim Scanlon as Clerk for the ensuing year. The motion was seconded by David Orr. There were no other nominations. The motion passed unanimously.

Article 3: To choose a treasurer for the ensuing year.

Dave Thomas moved to nominate Cathy Schlichting as Treasurer for the ensuing year. The motion was seconded by Steve Buckley. There were no other nominations. The motion passed unanimously.

Article 4: To choose a Commissioner for three years: 2019,2020,2021

Joey Babcock moved to nominate Chris Babcock. The motion was seconded by Tara Babcock. Mike Fuller moved to nominate Evan James Deutsch. The motion was seconded by Steve Buckley. Chris Babcock asked for a paper vote. With 26 people who voted on the subject, Chris Babcock received 11 votes. Evan James Deutsch received 15 votes. Placing Evan Deutsch as the Commissioner for 2019, 2020, 2021.

Article 5: To see if the District will vote to raise and appropriate the amount of \$ 220,702 for General Government

Propane	\$ 4,000
Telephone	\$ 1,600
Electricity	\$ 5,200
Insurance	\$12,000
Worker's Compensation	\$ 2,000
Contracted Expenses	\$ 5,000
Administrative Expenses	\$ 1,500
Rescue Supplies	\$ 2,000
Gas & Diesel Fuel	\$ 1,500
Equipment Repairs & Maintenance	\$ 9,000

Small Equipment Repair	\$ 4,000
Building: Maintenance and Upgrade	\$ 6,500
Training & Dues	\$ 4,000
Stipends & other related expenses	\$30,230
Small Equipment	\$ 3,500
Fire Prevention Program	\$ 100
NFPA Testing	\$ 3,500
Firefighters Physicals / Inoculations	\$ 1,000
Financial Audit	\$ 2,300
Bond Interest	\$21,432
Bond Principal	\$75,000
Mutual Aid Payment	\$25,340

Totals \$ 220,702

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 5. The motion was seconded by Mike Fuller. The motion passed unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of \$50,334 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 6. The motion was seconded by Evan Deutsch. The motion passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of \$14,884 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 7. The motion was seconded by Mike Fuller. The motion passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 8. The motion was seconded by David Orr. The motion passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 9. The motion was seconded by Mike Fuller. The motion passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 10. The motion was seconded by Dave Thomas. The motion passed unanimously.

Article 11: To see if the District will vote to raise and appropriate the sum of \$400 to be added to the Heavy Equipment Capital Reserve Fund previously established. Said sum is to come from the unassigned fund balance and represents the \$400 which was previously approved and deposited in 2017 but was required to be withdrawn from the fund and returned to the district in 2018 due to a typographic error in the Annual Meeting Minutes.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 11. The motion was seconded by Mike Fuller. The motion passed unanimously.

Article 12: To see if the District will vote to raise and appropriate the sum of \$760 to be added to the Small Equipment Capital Reserve Fund previously established. Said sum to come from the unassigned fund balance and represents the funds which were received as unanticipated income in 2018 through disposal of obsolete equipment.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 12. The motion was seconded by Evan Deutsch. The motion passed unanimously.

Article 13: To see if the District will vote to raise and appropriate the sum of \$8,000 to upgrade Personal Protective Equipment (PPE) and accessories and to authorize the withdrawal of \$8,000 from the existing Small Equipment Capital Reserve Fund created for that purpose.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 13. The motion was seconded by Mike Fuller. The motion passed unanimously.

Article 14: To see if the District will vote to raise and appropriate \$22,500 to purchase a SCBA fit tester and other equipment. Funding for this purchase will be from a Federal Grant up to \$21,429 from the Federal Government and the balance up to \$1,071 from the Small Equipment CRF. Money will be spent only if the grant is awarded. This is a non-lapsing article per RSA 32:7, VI.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 14. The motion was seconded by Mike Martineau. The motion passed unanimously.

Article 15: To see if the District will vote to raise and appropriate \$3,000 to purchase equipment storage components and accessories and to authorize the withdrawal of \$3,000 from the existing Small Equipment Capital Reserve Fund created for that purpose.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 15. The motion was seconded by Rob Hodgkins. Carol Dumont questioned on what components would be purchased. Chris Babcock acknowledged said question and replied stating that lockers and hose racks would be purchased for the equipment in the station. The motion passed unanimously.

Article 16: To see if the District will vote to raise and appropriate \$10,000 to repair/replace electrical equipment including the generator transfer switch, fixtures and components and to authorize the withdrawal of \$10,000 from the existing building maintenance expendable trust fund created for that purpose.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steve Buckley moved to approve Article 16. The motion was seconded by Mike Fuller. Mike Wiggins questioned about what was wrong with said generator switch. Chris Babcock acknowledge said questioned about the switch and replied stating that the switch had a crack in it and was not working properly. The motion passed unanimously.

Article 17: To transact any other business that may legally come before said meeting.

Mike Wiggins asked about the lack of flags that are usually placed within the village and asked if the tradition will continue. He also stated that he hopes that the tradition of the bumble bee stays with the department for years to come. Mike Wiggins also brought up to the meeting about the use of the building from other organizations. Chris Babcock replied to the statement about the

use of the building from other organizations, stating that they had multiple different organizations that use the building monthly and of those organizations that have come forward wanting to use the building have been approved by the Commissioners. Some of the organizations included are The Lions Club, The Cub Scouts, and the Senior Lunch program.

Mike Bentley made motion to adjourn meeting at 8:04 pm which was seconded by Dave Thomas. Motion passed unanimously.

Respectfully submitted,

Timothy W Scanlon Jr.

Clerk

Spofford Fire District Commissioners

Dave Thomas, Chairman

Chris Babcock

David Jordan

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR
Gary Winn

CLERK
Frances Shippee

TREASURER
Frances Shippee

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2021
Nick Belsky	2022
Cathryn Harvey	2020
Genienne Hockensmith	2022
Amy Treat	2020

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Dorothy Frazier, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Nancy Deutsch, Director of Human Resources
Dr. Richard Matte, Director of Student Services
Robert Milliken, Manager of Technology

PRINCIPAL
Sharyn D'Eon

SCHOOL NURSE
Traci Fairbanks

SCHOOL DOCTOR
George Idelkope, M.D.

ATTENDANCE OFFICER
Duane Chickering

DISTRICT REPORT

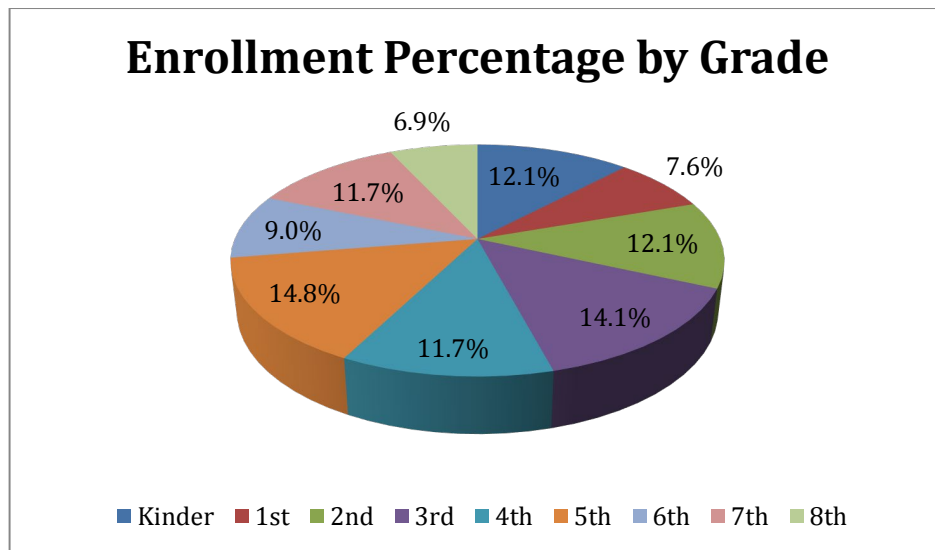
Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

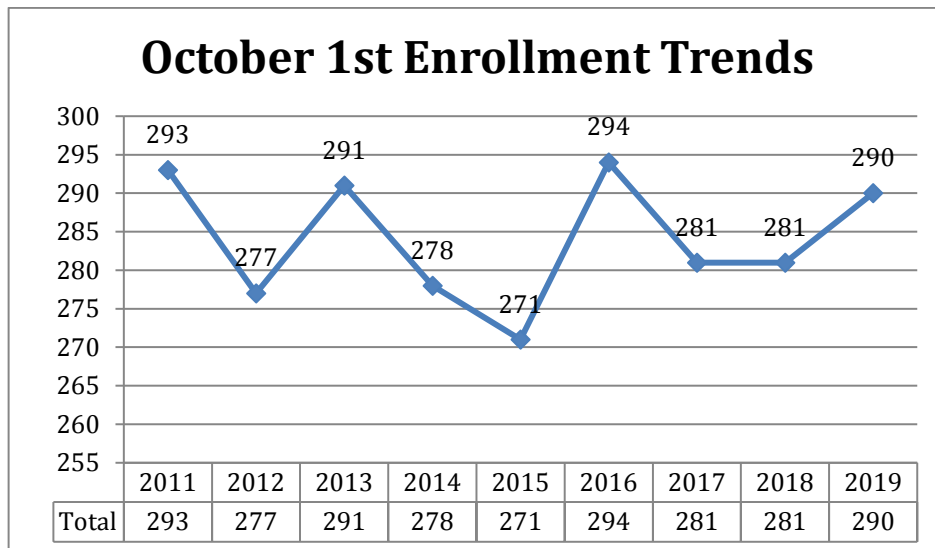
Chesterfield School continues to work with the schools in SAU #29 to provide a quality elementary experience for all of our students. Our teachers continue to work on curriculum, teaching practices, collaboration and are working towards shifting to a standards-based reporting system.

Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2019 enrollment:



Finally, a look at the October 1st enrollment trend from 2011-2019:



Staff

Principal	Sharyn D'Eon	Administrative Assistant	Darlene Klaski
Receptionist	Jessica Shepherd	School Nurse	Traci Fairbanks
Guidance	Becky Kolher	Adjustment Counselor	Donna Robinson
Director of Building & Grounds	Andy Ledwith	Custodians	Eric Richardson & Ken Sprague
Kitchen Manager	Zachary Spruchman	Kitchen worker	Holly Lyons-Gideos
Athletic Director Justin Jarvis			

Kindergarten
Nancy Hardy and Amy Randall

Grade One
Tabitha Sipler and Ashli Staszko

Grade Two
Carrie Martin and Noreen Rushlow

Grade Three
Patty Harris and Bettina Ramsey

Grade Four
Gina Gitchell and Jessica Quarry

Grade Five
Laura White, Sheara Heon, and Erica Wood

Middle School
Math - Morgan Lausier
SS - Jay VanStechelman
ELA - Nicole Gordon
Science - Sarah Plotczyk

Unified Arts
Technology - Michael Hinesley
PE/Health - Greg Hammett and Justin Jarvis 50%
Art - Veda Crewe 80%
Music/Choir/Band (4-8) Alison Schoales
Music (K-3) Luba Lischynsky 40%
Spanish - John Lee
Library - Cynthia Waters

Math Specialist - Darlene Dunn
Reading Specialist - Stephanie Korb

Speech	Karen Ruehr 95%	Special Education
ELL	Rogerio Wasilewski	Larry Ullrich Don Lance Heather Girroir

Title 1 (two positions grant funded for 4.5 hours a day)

TBA

Education Evaluator -Grant Funded 40%	Gwen Mitchell
School Psych -60%	Chris Nelson
OT	Pam Prentiss

Para Professionals – Inclusionary Aides

Lisa Blanchard	Angel Hudson
Jennifer D’Alessio	Lori Ingram
Jennifer DeMarrais	Georgia O’Connor
Lorraine DiGeronimo	David Hardy
Dianne Drew	Rosaleen Parisi
Amanda Fryberger	Carol Pfistner
Kim Shonbeck	Corey Tetreault
Muffy White	Loren Wilder

Facility/Maintenance

We continue to use the month of July for significant building projects. This past summer more flooring was replaced and further asbestos removal occurred. Instead of installing new carpets in classrooms we are using a product called marmoleum. This flooring is easier to clean and helps cut down on allergens. Fortunately we are getting to the last few floor areas that contain asbestos. The schools goal is to have it all removed within the next few years.

This year we are requesting funds to continue to repair and replace parts of our roofing system. The school has a very complex roofing profile with the various additions. The facilities group has created a schedule to repair different roofs systematically. This will help with the overall cost and up-keep of the current roofing.

Community Support/Service/Volunteers

The **Friends of Chesterfield School (FOCS)** continue to support our students and staff in various ways. This group offers student scholarship assistance as well as monthly activities for families. The group meets on the third Thursday of the month and welcomes everyone. Please check out their happenings at <https://sites.google.com/site/chesterfieldfocs/home>

The **Chesterfield Public School Foundation** is a community organization, which offers significant financial support to the school. This group has undergone some personnel changes and are always welcoming interested newcomers. CPSF has funded school wide residencies, purchased equipment, supported all school reads and supplied funding for field trips. This group has dedicated over \$10,000 annually to grant applications.

After school programming is offered to students in grades k - 5 and is run by the **Keene YMCA**. More information is available by calling the Keene Office at 603-283-5241. Homework time is provided in addition to activities and snacks. Early release days are included in this care. With the change in school hours for the 2020-2021 school year this program may fill quickly so please contact them early.

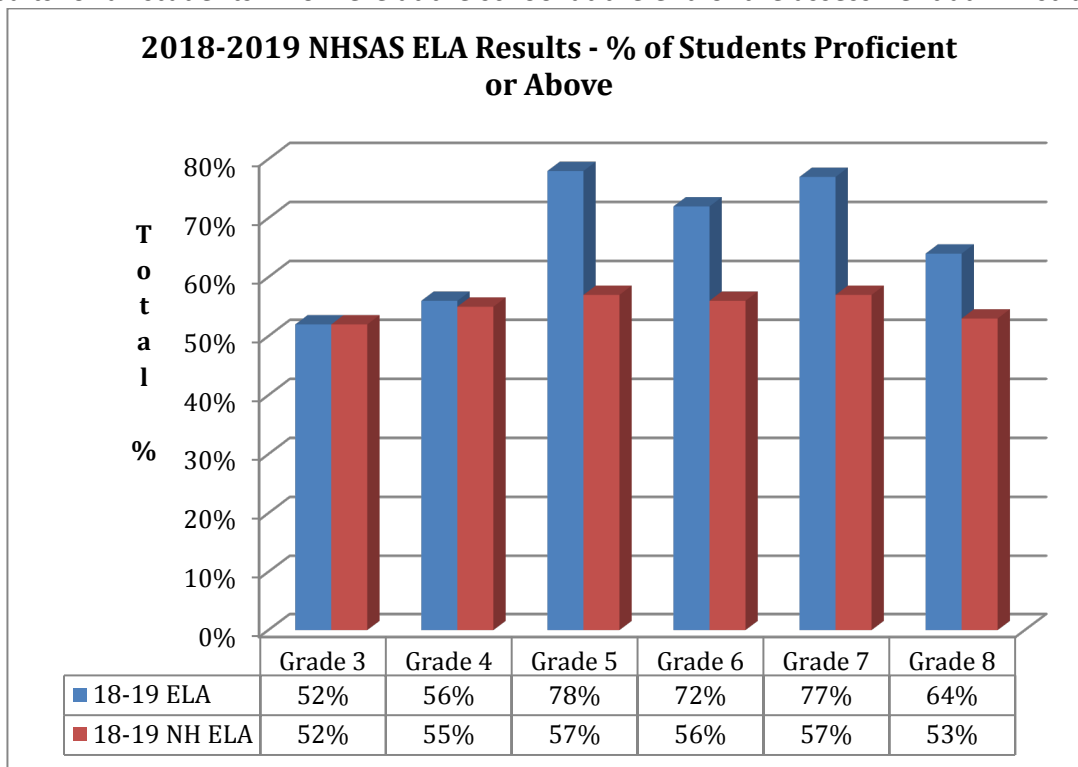
Chesterfield Parks and Recreation is also offering programs for school-aged students. Before school care information can be found at <https://nhchesterfieldrec.com/before-school-child-care-program/> in addition to fall soccer, intramural basketball and spring baseball. Summer programming is available at Wares Grove <https://nhchesterfieldrec.com/vacation-rec-camp/>.

The **Chesterfield Lions Club** continues to support our school and the community. Scholarships for graduating high school students total in the thousands, vision screening for entering students and summer camp for students with diabetes. Please come and support this group in their annual Pancake Breakfast held on Super Bowl weekend at the school. Or you can participate in the annual John Schlichting Memorial Golf Tournament.

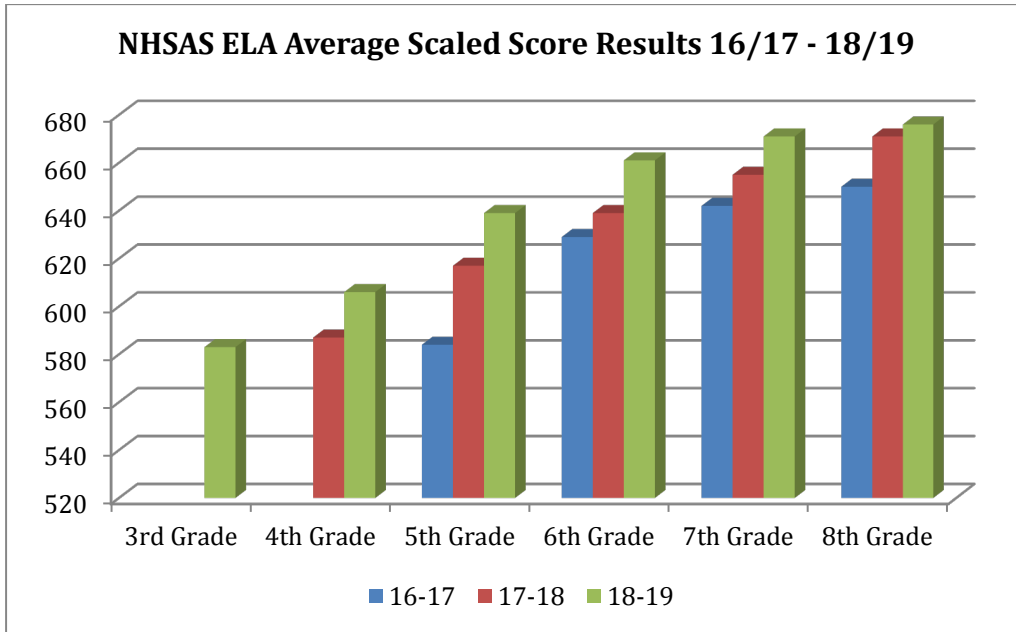
We thank these all these organizations and private donors for their continued support.

NH STATEWIDE ASSESSMENT SYSTEM RESULTS

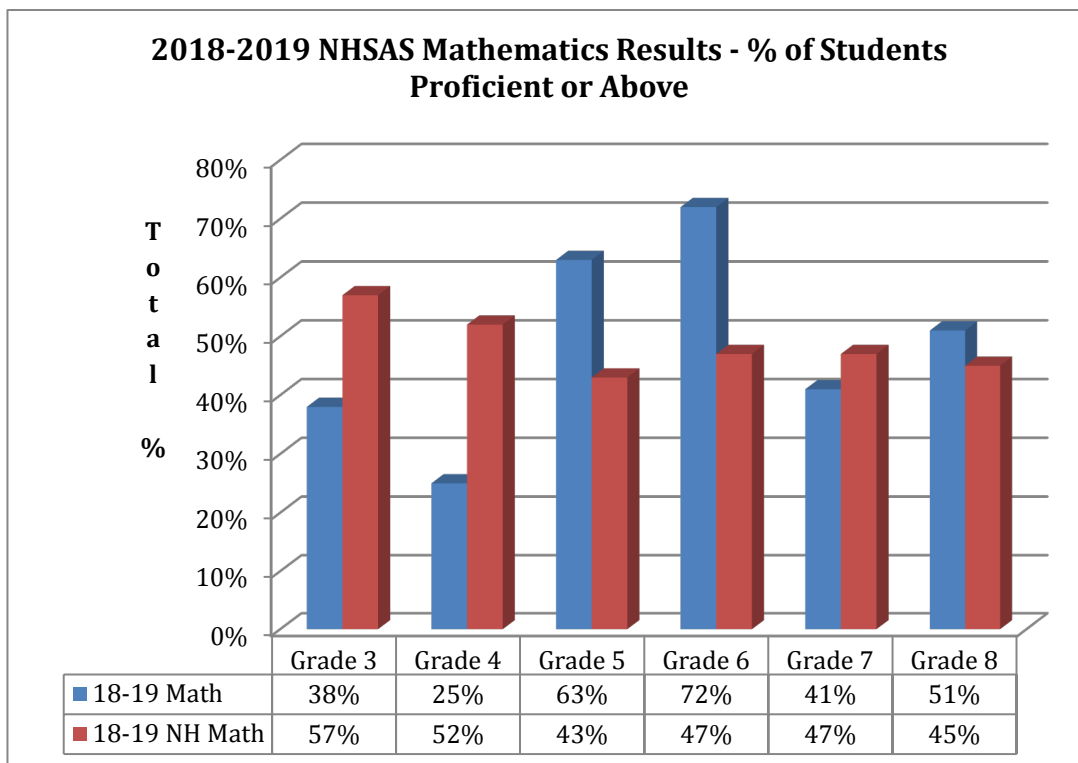
****Results for all students who were at the school at the end of the assessment administration****



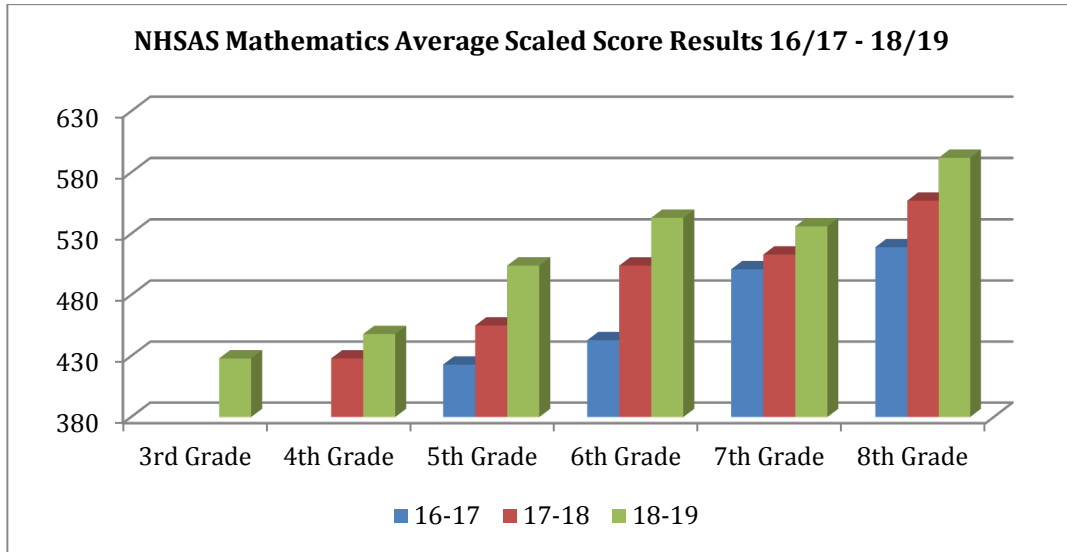
Source: NH Statewide Assessment System



Source: NH Statewide Assessment System

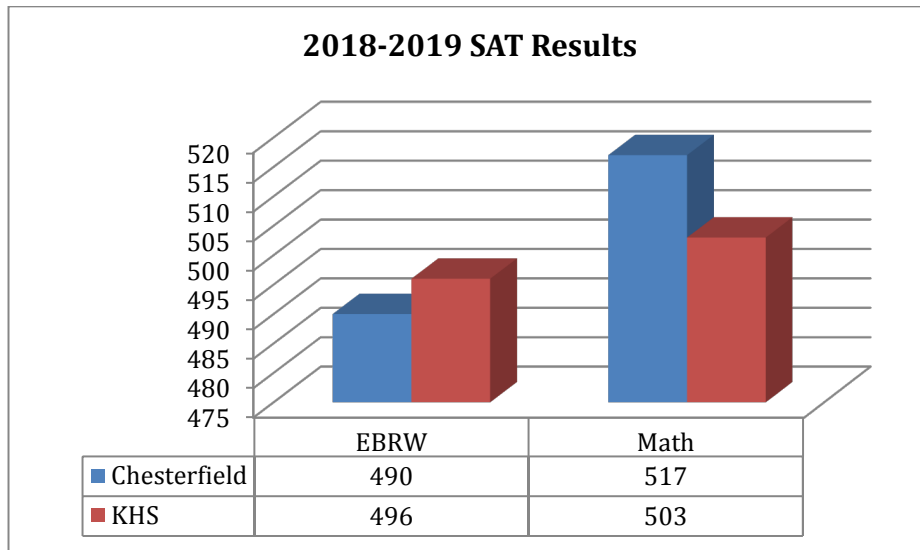


Source: NH Statewide Assessment System



SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Here at Chesterfield we offer a variety of co-curricular opportunities for all ages. Outing Club, Destination Imagination, Tri M Music, Yearbook Club, Soccer, Cross Country, Basketball, Baseball, Softball, Track, Birding Club, New Hampshire Dance Institute, American Heritage Tour, New England Heritage Tour, Math Club, Student Council and many others.

New to the school this year is FIRST LEGO league. This is a national organization that engages students in hands on STEM activities. Together as a team, students design and try to solve a problem. We have two groups this year. Our hope is that the excitement will build and we can increase the number of teams.

Unfortunately we did not run any Destination Imagination teams this year. This was due to no volunteers coming forward to coach. In the past we have had several teams compete and even qualify for Global competition. Should you be interested in volunteering for next year please contact the school this summer.

Special Recognitions

The following awards were given at graduation ceremonies in June 2019:

<i>Post #84 Kaiser O'Neil American Legion Award</i>	Madeline Waters and Cazmir Couble
<i>Larry Taylor Citizenship Award</i>	Sophia Kerber and Sophie Copeland
<i>Presidential Awards for Academic Excellence</i>	Sophie Copeland, Cazimir Couble, and Madeline Waters.
<i>Most Improved Student</i>	Emma Goldsmith
<i>Harold T. Martin Athletes of the Year</i>	Grace Ramsay and Isaac Nelson
<i>Doug Sergeant Memorial Award</i>	Sophie Copeland and Lucas Ramsay
<i>Kate Stohr Memorial Award</i>	Mariah Edaugal
<i>Moe Mozier Award</i>	Grace Ramsay and Connor Erunski
<i>2019 School Spelling Bee Champion</i>	Cazimir Couble
<i>2019 Geography Bee Champion</i>	Colin Hennigan

School Start Time Update

The changes to the school start time in the Keene School District approved by the Keene Board of Education for the 2020-2021 school year are as follows:

Start Time	Grade Level	End Time
8:00 a.m.	Elementary	2:40 p.m.
8:40 a.m.	High School	3:33 p.m.
8:50 a.m.	Middle School	3:22 p.m.

The structure or length of the school day will not change. As Chesterfield will be contracting with D&L Transportation, there will not be an impact on Chesterfield School.

School Calendar Update

The School Calendar Committee begins meeting in October each year to initiate the process of drafting a proposed Keene School District calendar. Representatives from various schools across SAU 29 sit on the calendar committee and bring feedback from their colleagues to the committee discussions. Based on the recommendations received, the committee developed three options which were presented to staff in November via a survey. As a result of the survey, option 3 (includes August 26 first day of school, workshop day September 4 and last day on June 15 pending any snow days) was selected. Input from a larger stakeholder survey conducted during the 2017-2018 school year was also utilized. From the finalized Keene School District draft, each town district customizes the calendar to meet their needs. Each district board will now review and ultimately approve their district calendar. Once the calendars are finalized, they will be posted on the SAU 29 website (www.sau29.org).

Competency Based Education (CBE) 2019 - 2020 CBE work at KHS

This year the focus is on instructional practices to ensure standardization and transparency. This includes separating work-study practices from academic skills, assigning assessments to two categories, using common summative assessments, standardizing our curriculum framework, and communicating with all stakeholders. Departments are working together to use standards and performance indicators to define course curriculum. These performance indicators are aligned to the academic competencies and ensure consistency among courses and provide clarity for what students should know (content) and be able to do (skills).

Assessment Categories

All courses use two categories in PowerSchool to report on student progress: formative and summative. Standardizing categories for the entire school provides clarity to students and parents and ensures that students receive a similar experience across a course within a subject area.

- Formative Assessments are used to monitor student learning in order to provide feedback. They evaluate how students are learning material through the course. These may include quizzes, homework, reading checks, summaries, lists, conferencing, exit tickets, etc.
- Summative Assessments are used to measure skills at higher levels of learning and require students to show what they can do (performance) with what they know (content). They evaluate how much students have learned in the course. These may include presentations, essays and other writings, lab reports, skits, portfolios, exhibits, performances, art work, podcasts, videos, debates, Ted Talks, etc.

Common Summative Assessments

Teachers who teach the same course are using the same summative assessments. Using the same summative assessments enables teachers to evaluate data collaboratively in order to improve instructional practices that will support student academic performance.

Many staff members have participated in workshops, conferences, and trainings to deepen their knowledge of instructional practices and competency-based education. The professional development opportunities have led to extensive discussions within and across departments at KHS. Workshop time and ER days have and will continue to focus on deepening all staff understandings of curriculum development, formative assessment, performance tasks, and other elements of competency-based education.

2019 - 2020 CBE work at KMS and Keene Elementary Schools

Competency-based education is a K-12 initiative. Keene Middle School and each of the elementary schools (all of the SAU town schools as well) have begun to engage in work similar to KHS. Instructional practice is the focus. Similar to KHS, it is important that our K-8 staff has a firm understanding of content competencies and sound practices to support student achievement. Increased student achievement is our major goal. However, a K-12 comprehensive framework will provide opportunities for vertical conversations among staff, which is a secondary goal of this work. Continuity across schools will provide significant benefits to our students.

Graduation Policy

In recognition that there are multiple pathways to graduation, the Keene Board of Education approved a revised High School Graduation policy (IKF) on May 21, 2019. The new policy offers differentiated diploma options to students graduating from Keene High School beginning with the class of 2020.

24 Credit - Keene High School Diploma

Subject	Number of Credits
English	4
Math	3 (to include Alg 1)
Science	3 (to include Physical, Biological and one additional lab Science)
Social Studies	3 (to include .5 in Civics, .5 credit Economics, 1 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	8.5

28 Credit Keene High School Advanced Diploma

***20 Credit Keene High School Diploma**

Subject	Number of Credits	Subject	Number of Credits
English	4	English	4
Math	4 (to include Alg 1)	Math	3 (to include Alg 1)
Science	4 (to include Physical, Biological, and at least one additional lab Science)	Science	2 (to include Physical and Biological Science)
Social Studies	3.5 (to include .5 Civics, .5 Economics, 1 World History, 1 US/NH History, and .5 elective)	Social Studies	2.5 (to include .5 Civics, .5 Economics, .5 World History, and 1 US/NH History)
World Language	2	Health	.5
Health	.5	Computer	.5
Computer	.5	PE	1
PE	1	Art	.5
Art	.5	Electives	6
Electives	8		

* Students interested in the 20 credit diploma must petition for approval at least one semester prior to their requested graduation date. The Superintendent will develop the petition procedure within 30 days of the approval of Policy IKF.

Class of 2020 and 2021 Grandfather Clause

Members of the Class of 2020 and Class of 2021 are eligible to receive the 28 Credit Keene High School Advanced Diploma using the requirements as listed below.

28 Credit Diploma

Subject	Number of Credits
English	4
Math	4 (to include Alg 1)
Science	4 (to include Earth, Physical, and Biological Science)
Social Studies	3 (to include .5 in Civics, .5 credit Economics, 1 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	10.5

School Safety Data

Data Collection Efforts:

- Employee Injury Data:** When the districts of SAU 29 switched insurance providers, a concentrated effort was made to capture injuries that were taking place at the worksites for accuracy in reporting and planning purposes. Having clean, reliable data is an important part of fiscal responsibility. To that end, administrators throughout the SAU were trained by the insurance provider on the importance of reporting all workplace injuries, regardless of the perceived severity. Injury reports are shared with the insurance company as well as the Department of Labor in order to meet compliance with labor laws in the State of New Hampshire.
- Student Behavior Data:** Through a SAU 29 wide effort, district administrators have been working collaboratively and consistently in developing reporting processes relative to student behavior in all buildings. Having a consistent reporting process enables all schools to become more attentive to individual student needs based on the behaviors that have been recorded. Each month, administrators review student behavior data to determine what trends may be emerging and what interventions need to be considered and implemented in order to help provide safe learning environments for all students and staff. This has been and will continue to be a standing agenda item for administrators during their monthly meetings.

Sharyn D'Eon
Principal

Ege Cordell
Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Hall in said District on the 10th day of March, 2020, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:

Two board members for three-year terms

A moderator for the ensuing year

A clerk for the ensuing year

A treasurer for the ensuing year from July 1, 2020

Given under our hands at said Chesterfield, this 10th day of February, 2020.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair

Nick Belsky

Cathryn Harvey

Genienne Hockensmith

Amy Treat



Proposed Budget

Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rick Cooper	Budget Com	<i>[Signature]</i>
Stephen Laskowski	Budget Committee	<i>[Signature]</i>
Dan Willette	Vice Chair Budget Committee	<i>[Signature]</i>
ARABIAN A ROSCOE	Probet Cmte	<i>[Signature]</i>
GEORGE GORALET	Budget Committee	<i>[Signature]</i>
Gary Wynn	Chair Budget Comm	<i>[Signature]</i>
Frances Shippee	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$3,831,713	\$3,963,401	\$4,112,421	\$0	\$4,112,421	\$0
1200-1299	Special Programs	02	\$1,605,456	\$1,662,463	\$1,576,165	\$0	\$1,576,165	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$50,003	\$67,312	\$84,025	\$0	\$84,025	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$5,487,172	\$5,693,176	\$5,772,611	\$0	\$5,772,611	\$0
Support Services								
2000-2199	Student Support Services	02	\$446,557	\$508,097	\$524,995	\$0	\$524,995	\$0
2200-2299	Instructional Staff Services	02	\$157,877	\$170,322	\$170,996	\$0	\$170,996	\$0
	Support Services Subtotal		\$604,434	\$678,419	\$695,991	\$0	\$695,991	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$25,410	\$35,098	\$35,392	\$0	\$35,392	\$0
	General Administration Subtotal		\$25,410	\$35,098	\$35,392	\$0	\$35,392	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$436,558	\$453,801	\$463,683	\$0	\$463,683	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$246,953	\$266,694	\$271,798	\$0	\$271,798	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$399,031	\$475,204	\$471,148	\$0	\$471,148	\$0
2700-2799	Student Transportation	02	\$372,333	\$360,135	\$377,954	\$0	\$377,954	\$0
2800-2999	Support Service, Central and Other	02	\$50,779	\$67,246	\$100,085	\$0	\$100,085	\$0
Executive Administration Subtotal			\$1,504,654	\$1,623,080	\$1,684,668	\$0	\$1,684,668	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$6,000	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$67,607	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$67,607	\$6,000	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$0	\$130,000	\$130,000	\$0	\$130,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$235,000	\$235,000	\$0	\$235,000	\$0
5230-5239	To Capital Projects		\$13,923	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$13,923	\$365,000	\$365,000	\$0	\$365,000	\$0
	Total Operating Budget Appropriations				\$8,553,662	\$0	\$8,553,662	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Capital Reserve</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Special Education / High School Tuition Fund</i>			
Total Proposed Special Articles			\$60,000	\$0	\$60,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
0000-0000	Collective Bargaining	05	\$18,491	\$0	\$18,491	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
Total Proposed Individual Articles			\$18,491	\$0	\$18,491	\$0



New Hampshire
 Department of
 Revenue Administration

2020
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition	02	\$60,334	\$2,000	\$2,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$1,000	\$4,000	\$4,000
1600-1699	Food Service Sales	02	\$75,000	\$75,000	\$75,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$88,268	\$101,300	\$101,300
Local Sources Subtotal			\$224,602	\$182,300	\$182,300
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$7,384	\$9,167	\$9,167
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$9,384	\$11,167	\$11,167



New Hampshire
 Department of
 Revenue Administration

2020
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Federal Sources					
4100-4539	Federal Program Grants	02	\$235,000	\$235,000	\$235,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$45,000	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$10,000	\$8,000	\$8,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$290,000	\$288,000	\$288,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 04	\$0	\$60,000	\$60,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$60,000	\$60,000
	Total Estimated Revenues and Credits		\$523,986	\$541,467	\$541,467



Budget Summary

Item	School Board Period ending 6/30/2021 (Recommended)	Budget Committee Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$8,553,662	\$8,553,662
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$18,491	\$18,491
Total Appropriations	\$8,632,153	\$8,632,153
Less Amount of Estimated Revenues & Credits	\$541,467	\$541,467
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$8,090,686	\$8,090,686



Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,632,153
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$8,632,153
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$863,215
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$18,491
10. Voted Cost Items (Voted at Meeting)	\$18,491
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$9,495,368

**Report of the School District Treasurer
for the
Fiscal Year July 1, 2018 to June 30, 2019
Chesterfield, NH School District**

Cash on hand July 1, 2018 (Treasurer's bank balance)	374,644.96
RECEIPTS:	
Current Tax Appropriation	6,641,365.00
Revenue from State Sources	835,350.01
Revenue from Federal Sources	188,754.66
Received from all other sources	269,034.45
TOTAL RECEIPTS	7,934,504.12
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	8,309,149.08
EXPENSES (School Board Orders Paid)	8,176,256.75
Cash on hand June 30, 2019 (Treasurer's bank balance)	132,892.33

FROM WHOM	DESCRIPTION	AMOUNT
Bank	Interest	7,898.30
NHPDIP	Interest	8,461.50
Federal Funds	DOE USDA Meal Programs	43,433.90
Federal Funds	E-Rate	4,268.38
Federal Funds	IDEA Funds	101,043.11
Federal Funds	REAP	4,878.45
Federal Funds	Title I	27,899.28
Federal Funds	Title II A	7,231.54
New Hampshire	Catastrophic Aid	8,687.88
New Hampshire	DOE USDA Meal Programs	1,915.06
New Hampshire	Equitable Education Aid	758,435.29
New Hampshire	NH Medicaid	26,963.39
New Hampshire	Project Reimbursement	867.46
New Hampshire	Kindergarten Grant	33,893.75
New Hampshire	Differentiated Aid	3,912.18
New Hampshire	Wildlife Heritage Grant	675.00
Other	Building usage fees	3,315.00
Other	Miscellaneous	1,011.53
Other	Reimbursements - Medicare, health & d	16,105.11
Other	Reimbursements - other	12,398.60
Other	Reimbursements - salaries & benefits	63,733.43
Other	Student Lunch Payments	23,479.87
Other	Tuition	60,695.36
Town	Capital Reserve & Expendable Trust	71,935.75
Town	Tax Appropriation	6,641,365.00
TOTAL RECEIPTS DURING YEAR		7,934,504.12

Chesterfield School District Meeting Minutes March 9, 2019

Gary Winn, the Moderator, called the meeting to order at 10:03 a.m.

Article 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Moved by Nick Belsky and seconded by Dan Cotter. There were no reports and no related votes.

Article 2: To see if the district will vote to raise and appropriate the amount of \$8,400,773 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Dan Cotter and seconded by Genienne Hockensmith. Cotter, as vice chair of the budget committee, spoke to the budget committee's response to the error in the report on property tax rate effect of budget changes and attempts to notify the public of this. Scott Lazzaro clarified the correction in this information. The vote results were 31 yes and 6 no by paper ballot. The article passed.

A motion was made by Genienne Hockensmith and seconded by Dan Cotter to restrict reconsideration. The motion passed by voice vote.

Article 3: To see if the school district will vote to raise and appropriate the sum of \$50,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994. This sum to come from June 30, 2019 fund balance available for transfer on July 1, 2019. No amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Moved by Nick Belsky and seconded by Rich Randall. Ege Cordell spoke to the Capital Reserve Fund's usefulness in planning for capital improvements to the building such as the gym floor and the roof. The facilities committee works on annual updates to the building maintenance plan. The bathrooms are on the list for the near future.

The vote results were 34 yes and 3 no by paper ballot. The article passed.

A motion was made by Genienne Hockensmith and seconded by Dan Cotter to restrict reconsideration. The motion passed by voice vote.

Article 4: To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992. This sum to come from June 30, 2019 fund balance available for transfer on July 1, 2019. No amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Moved by Amy Treat and seconded by Dan Cotter. The motion passed by voice vote.

Article 5: To transact any other business, that may legally come before this meeting.

Dan Cotter spoke to the inconvenience of having the school district meeting and town meeting on two different days.

Dan Cotter moved to adjourn the meeting and Ege Cordell seconded the motion. The meeting was adjourned at 10:30 a.m.

Respectfully submitted,

Frances Shippee
School District Clerk

A true copy of record attest,


Frances Shippee
School District Clerk

**Chesterfield School District Meeting Minutes
March 12, 2019**

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 12, 2019 the following votes of those present and qualified to vote for Chesterfield School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows:

MEMBER OF THE SCHOOL BOARD (Three Years)

Nick Belsky – 432 votes
Genienne Hockensmith – 422 votes

SCHOOL DISTRICT MODERATOR (One Year)

Gary Winn – 479 votes

SCHOOL DISTRICT TREASURER (One Year – To Begin July 1, 2019)

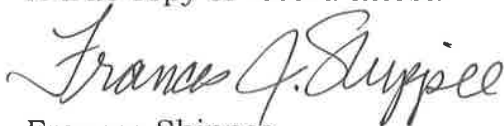
Fran Shippee – 468 votes

SCHOOL DISTRICT CLERK (One Year)

Fran Shippee – 463 votes

Respectfully submitted,
Frances Shippee
School District Clerk

A true copy of record attest:



Frances Shippee
School District Clerk

**BIRTHS FOR THE YEAR ENDING
DECEMBER 31, 2019**

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>BIRTHPLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
03/09/2019	HILL, OLIVIA MARIE	KEENE	HILL, DAVID	MARTIN, RACHEL
04/24/2019	NEAL, LIAM HOUSTON	KEENE	NEAL, BENJAMIN	NEAL, AMY
07/14/2019	ALDRICH, FINNLEY MICHAEL	KEENE	ALDRICH, MATTHEW	JARDINE, SARA
08/18/2019	LACROSSE, LIAM SCOTT	KEENE	LACROSSE, MICHAEL	LACROSSE, ALICIA
08/28/2019	VENICE, JACKSON DONALD	LEBANON	VENICE, BRADLEY	VENICE, KATHLEEN
09/20/2019	TSAN, JOLENE NGUYEN	KEENE	TSAN, JOHN	NGUYEN, NGA
10/28/2019	GRAF, KAI WILLOW	PETERBOROUGH	GRAF, JOHN	GRAF, SAMANTHA
12/15/2019	OLDERSTEIN, KALI VICTORIA	KEENE	OLDERSTEIN, ERIC	OLDERSTEIN, KELSEY
12/16/2019	LAPLUME, BEAU BENJAMIN	LEBANON	LAPLUME, BENJAMIN	LAPLUME, JACQUELINE

**DEATHS FOR THE YEAR ENDING
DECEMBER 31, 2019**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
WORDEN, DAVID	02/28/2019	W.CHESTERFIELD	WORDEN, BION	SCRANTON, IDA
PLIFKA, JAMES	03/16/2019	KEENE	PLIFKA, VELANTI	GAPINSKI, MARY
JOHNSON, MARGARET	03/29/2019	KEENE	AMIDON, MAURICE	LAWRENCE, ELVIRA
SEAMANS, WILLIAM	04/21/2019	BEDFORD	FELDER, WILLIAM	SIMONS, MARY
WIGGIN, SANDRA	05/11/2019	PETERBOROUGH	SNOWLING, SAMUEL	FLANDERS, VIRGINIA
TOURGEE, BARBARA	06/19/2019	SPOFFORD	LERCH, HOWARD	DONAHUE, CATHERINE
WRIGHT, JACOB	06/19/2019	SPOFFORD	WRIGHT, DEAN	FISHER, ABIGAIL
LORING, GEORGE, JR.	07/07/2019	W.CHESTERFIELD	LORING, GEORGE	MEANS, SARAH
RICHMOND, RUSSELL	07/23/2019	KEENE	RICHMOND, STANLEY	BUCKLEY, ARLENE
JOHNSTON, NANCY	09/06/2019	KEENE	LYNN, WALTER	ADAMS, MARJORIE
SALEMA, TEOFILO	10/18/2019	SPOFFORD	SALEMA, JOSE	ARAUJO, LAURENTINA
RUDOLPH, RICHARD	11/12/2019	SPOFFORD	RUDOLPH, CHARLES	SCHLICHTING, JESSIE
PATEN AUDE, FORREST	11/24/2019	SPOFFORD	PATENAUDE, WILLIAM	BLANCHARD, SHEILA
MEYER, EDWARD	11/24/2019	KEENE	MEYER, EDWARD	MOORE, MARGARET
KWADER, LAURETTA	12/01/2019	CHESTERFIELD	MAWKINIE, CLAYTON	SPAULDING, ENID
BENJAMIN, ELIZABETH	12/26/2019	WESTMORELAND	HEINONEN, EDWIN	NICHOLS, MARGARET

**MARRIAGES FOR THE YEAR
ENDING DECEMBER 31, 2019**

<u>DATE OF MARRIAGE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
04/27/2019	CROTEAU, GERARD J.	CHESTERFIELD	WINTER, TERESA G.	CHESTERFIELD	CHESTERFIELD
05/18/2019	DUQUETTE, SAMUEL E.	WINCHESTER	MOOERS, ELIZABETH K.	W.CHESTERFIELD	MEREDITH
06/22/2019	HARTMANN, MEREDITH J.	SPOFFORD	MATUSZEWSKI, RYAN M.	SPOFFORD	GILFORD
09/21/2019	GIROUARD, KRISTOPHER J	SPOFFORD	ROBINSON, HEATHER R.	SPOFFORD	KEENE
10/13/2019	VIVIER, MELISSA S.	CHESTERFIELD	EVANS, CHRISTOPHER N.	W.CHESTERFIELD	CHESTERFIELD
10/19/2019	MORIN, BRICE A.	CHESTERFIELD	SMITH, JAMES R.	CHESTERFIELD	SULLIVAN

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - www.nhchesterfield.com

Selectmen meet Wednesdays at 6:00 p.m. at the Town Offices
Effective April 1, 2020 Selectmen’s Meetings will be every other Wednesday

Jon McKeon, W Chesterfield (Term Expires 3/20)
Jeanny Aldrich, Chesterfield (Term Expires 3/21)
Norman W. VanCor, Spofford (Term Expires 3/22)

Town Administrator: Alissa Thompson 363-4624 x13

Selectmen's Office: 363-4624 x10
Hours: Mon-Thur; 8AM – 4PM; Fri 9AM - noon

Town Clerk: Barbara Girs: 363-8071 x11
Hours: Mon and Thurs 9AM - 1PM & 4PM – 7PM; Wed 9AM - 1PM
Last Saturday of month: 9AM – 1PM

Tax Collector: Ken Cook: 363-4527 x14
Hours: Mon and Thurs: 3PM – 6PM

Recycling Center: 256-3016
Hours: Tues, Wed, Fri & Sat 7:30AM - 4:30PM

Library: 363-4621
Hours: Mon-Thurs 11AM -7PM; Sat 9AM - noon

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT911

Police Department (non-emergency)		Budget Committee	
	363-4233	Gary Winn, Chair	363-4624
Animal Control Officer			
	363-4233	Board of Adjustment	
Office of Emergency Management		Kristin McKeon, Chair	363-4624
	363-4133		
Highway Garage	256-6629	Planning Board	
		James Corliss, Chair	363-4624
Building Inspector			
Ted Athanasopoulos	363-4624	Chesterfield Branch	
		Home Health Care & Community	
Health Officer		Services	363-4337
Steve Dumont	363-4624	Central School	363-8301
Cemetery Commission		Supervisors of the Checklist	
Cornelia Jenness, Chairman	363-8018	Clifford White	363-4789
Fran Shippee	363-4624	Edward Cheever	363-8828
Ed Cheever	363-8188	John Hudachek	363-8897
Pat Porter	256-8484		
		Treasurer	
Conservation Commission		Edward Cheever	363-8828
	363-4624		
Parks and Rec		Forest Fire Warden	
Samantha Hill	313-1416	Steve Buckley (for burn permits)	363-4681
		cell	398-1344