

# **ANNUAL REPORT**

**Of the Municipal Officers  
of the Town of**

**CHATHAM  
NEW HAMPSHIRE**

*FISCAL YEAR ENDING*  
**December 31, 2012**

## Town Report Dedication

The 2012 Chatham Town Report is dedicated to  
Donald MacPherson.



Don served on the Budget Committee. He was a Trustee of the Trust Fund. He also served as the Tax Collector (1990-1991) and the Treasurer (1993-2006). He will be missed by all that new him.

	<b>Town Officers</b>	
<b>Selectmen:</b>	<b>Wayne Infinger</b>	<b>2012</b>
	<b>William Perry</b>	<b>2013</b>
	<b>Wayne McAllister</b>	<b>2014</b>
<b>Treasurer:</b>	<b>Jeanne Eastman</b>	<b>2013</b>
<b>Moderator:</b>	<b>Ronald Briggs</b>	<b>2015</b>
<b>Town Clerk:</b>	<b>Patricia Pitman</b>	<b>2013</b>
<b>Tax Collector:</b>	<b>Patricia Pitman</b>	<b>2013</b>
<b>Road Agent:</b>	<b>William Briggs</b>	<b>2014</b>
<b>Supervisors of The Check List:</b>	<b>Bert Weiss</b>	<b>2014</b>
	<b>Jeanne Eastman</b>	<b>2016</b>
	<b>Maryann Eastman</b>	<b>2018</b>
<b>Auditor:</b>	<b>Maryann Eastman</b>	<b>2013</b>
<b>Constable:</b>	<b>Mark Pitman</b>	<b>2013</b>
<b>Civil Defense:</b> (appointed by Selectmen)	<b>William Briggs</b>	<b>2013</b>
<b>Surveyors of Wood, Bark &amp; Lumber:</b>	<b>Steve Eastman</b>	<b>2013</b>
	<b>Perley Head</b>	<b>2013</b>
<b>Trustees of the Trust Fund:</b>	<b>Robert Kyle</b>	<b>2013</b>
	<b>Robert Crowley</b>	<b>2014</b>
	<b>Andrea Brown</b>	<b>2015</b>

Fence Viewers:	John Lewis	2013
	William Pitman	2013
	Perley Head	2013

Budget Committee:	William Pitman	2013
	Eleanor Eastman	2013
	Lisa Lewis	2014
	George Perry	2014
	Lincoln Garland	2015
	Gail Colomb	2015

Planning Board: (appointed by Selectman)	Jennifer Zulker	2013
	Robert Farnham	2013
	Linda Cooper	2014
	Maryann Eastman	2014
	Jason Eastman	2015
	Mike McAllister	2015
	Ronald Briggs	Alternate
	Leon Shackley	Alternate

Fire Wardens:	William Briggs	Warden
	Wayne McAllister	1st Deputy
	Perley Head	2nd Deputy
	Gary Banhart	3rd Deputy
	Jeff Stone	4th Deputy
	Wayne McAllister Jr.	5th Deputy
	Michael McAllister	6th Deputy
	Mark Pitman	7th Deputy
John Plowden	8th Deputy	

Town Warrant  
The State of New Hampshire

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on **Tuesday, the 12<sup>th</sup> day of March next at 7:00** in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of **\$164,500.00** which represents the operating budget. Said sum does not include special or individual articles addressed.

Recommended by Selectmen 3-0    Recommended by Budget com. 6-0

3. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$100.00** for the support of **American Red Cross**.

Recommended by Selectmen 3-0    Recommended by Budget com. 5-1

4. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1,000.00** for the support of the **Early Supports & Services Program of Children Unlimited, Inc.**

Recommended by Selectmen 3-0    Recommended by Budget com. 6-0

5. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$628.00** for the support of the **White Mountain Community Health Center**.

Recommended by Selectmen 3-0    Recommended by Budget com. 6-0

- 6a. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$7572.00** for the support of the **Saco Valley Fire Department**.

Recommended by Selectmen 3-0    Recommended by Budget com. 6-0

- 6b. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$2,000.00** for the support of the **Saco Valley Fire Department's Truck Fund**.

Recommended by Selectmen 3-0    Recommended by Budget com. 6-0

- 7a. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$3,518.00** for the support of **Fryeburg Rescue**.

Recommended by Selectmen 3-0    Recommended by Budget com. 6-0

- 7b. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$825.00** for the support of **Fryeburg Rescue's Truck Fund**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
8. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1000.00** for the support of the **Lovell Recreation Department**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
9. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$1000.00** for the support of **Tri-County Community Action**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
10. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$300.00** for the support of **Eastern Slope Airport Authority**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
11. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **CASA**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
12. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of **Charlotte Hobbs Memorial Library**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
13. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$900.00** for the support of **Brownfield Food Pantry**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
14. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$ 679.00** for the support of **Starting Point**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
15. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$5000.00** to be placed in the **capital reserve fund for the municipal building construction/repairs** and to allow the Board of Selectmen to act as agents to expend monies from said fund.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0
16. To see if the Town of Chatham will vote to raise and appropriate the sum of **\$500.00** for the support of the **Gibson Center**.  
Recommended by Selectmen 3-0 Recommended by Budget com. 6-0

Given under our hands and seal, this 5th day of February in that year of our Lord  
Two Thousand and Thirteen.

Selectmen of Chatham

Wayne McAllister 

Wayne Infinger

William Perry 

### Important Warrant Article Information

**American Red Cross- Article 3:** This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains area residents in CPR and First Aid. In the year 2012 the Red Cross responded to 283 disasters in New Hampshire, helping 632 people. They trained 836 students in 95 classes in medical careers and trained 18,599 people in health and safety classes. They held 1,388 blood drives.

**Children Unlimited, Inc.- Article 4:** This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling. They provided services to three families living in Chatham. Total amount spent on these three children was \$9,009.00.

**White Mountain Community Health Center- Article 5:** This agency provides medical care for the underinsured and uninsured Chatham residence. This year they project providing services to 28 patients from Chatham.

**Northern Human Services-** This organization did not send a request this year.

**Saco Valley Fire Department- Article 6:** This agency provides fire protection services for the Town of Chatham. They responded to 6 calls.

**Fryeburg Rescue- Article 7:** This agency provides emergency coverage for the Town of Chatham. They responded to 36 calls.

**Lovell Recreation Department- Article 8:** This program provides children living in Chatham with the opportunity to participate in sport activities.



Tri-County Community Action- Article 9: This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. This year they provided assistance to 19 households, 9 for fuel assistance (\$8,265), 10 for electrical assistance (\$6,058) and 3 for weatherization (\$16,944).

Eastern Slope Airport Authority- Article 10: The airport is located in Fryeburg Maine. The funds are used for operation and maintenance cost.

CASA- Article 13: Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 45 children living in Carroll County. This number includes children who live in our community.

Charlotte Hobbs Memorial Library of Lovell- Article 13: In 2012 there were 65 Chatham residents who held library cards.

Brownfield Food Pantry- Article 14: The food pantry has helped provide food for several families for Chatham.

Starting Point- Article 15: Starting Point provided 4 Chatham residents with services including crisis intervention, hospital advocacy, police advocacy, in-person support and numerous referrals to a variety of social service providers.

Gibson Center for Senior Services- Article 16- The Gibson Center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable seniors to stay actively involved in their communities.

Comparative Statement of Appropriations & Expenditures			
	Appropriations	Receipts	Expenditures
	2012		
			Unexpended amt.
<b>General Government</b>			
Town Officers Expenses	\$16,000.00		\$16,129.12
Election Expenses	\$2,500.00		\$2,498.25
Revaluation & Tax Maps	\$6,000.00		\$6,000.00
Legal Expenses	\$10,000.00		\$482.00
Planning & Zoning	\$2,700.00		\$1,213.00
Government Buildings	\$5,000.00		\$3,286.86
Cemeteries	\$1,500.00		\$1,200.00
Insurance	\$5,000.00		\$5,900.07
Municipal Assoc. Dues	\$3,650.00		\$3,796.84
Other General Gov.	\$200.00		\$0.00
<b>Public Safety</b>			
Police	\$300.00		\$0.00
Fryeburg Rescue	\$3,775.00		\$3,775.00
Fire	\$9,384.50		\$9,384.50
Emergency Management	\$500.00		\$40.00
<b>Highway &amp; Bridges</b>			
Highway & Streets-town money	\$44,467.33		\$44,467.33
Highway & Streets-Block Grant	\$21,190.67		\$21,055.14
<b>Sanitation</b>			
Solid Waste	\$32,000.00		\$35,984.89
<b>Health &amp; Welfare</b>			
Health Agencies	\$4,739.00		\$4,739.00
General Assistance	\$4,000.00		\$0.00
<b>Culture &amp; Recreation</b>			
Parks & Playgrounds	\$1,000.00		\$1,000.00
Library	\$500.00		\$500.00
Patriotic Purposes	\$200.00		\$170.14
<b>Economic Development</b>			
Airport	\$300.00		\$300.00
<b>Capital Projects</b>			
Capital Reserve Fund(B)	\$5,000.00		\$5,000.00
<b>Totals</b>	\$179,906.50		\$166,922.14
			\$12,984.36

Budget for Town of Chatham- 2011

Type of Appropriations	Appropriations 2012	Expenditures 2012	Recommended by Selectmen- 2013	Recommended by Budget Comm.-2013
General Government				
Town Officers Expenses	\$16,000.00	\$16,129.12	\$18,000.00	\$18,000.00
Election Expenses	\$2,500.00	\$2,498.25	\$2,500.00	\$2,500.00
Revaluation & Tax Maps	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Legal Expenses	\$10,000.00	\$482.00	\$10,000.00	\$10,000.00
Planning & Zoning	\$2,700.00	\$1,213.00	\$2,700.00	\$2,700.00
Government Buildings	\$5,000.00	\$3,286.86	\$5,000.00	\$5,000.00
Cemeteries	\$1,500.00	\$1,200.00	\$2,000.00	\$2,000.00
Insurance	\$5,000.00	\$5,900.07	\$6,400.00	\$6,400.00
Municipal Asso. Dues	\$3,650.00	\$3,796.84	\$3,900.00	\$3,900.00
Other General Gov.	\$200.00	\$0.00	\$0.00	\$0.00
Public Safety				
Police	\$300.00	\$0.00	\$300.00	\$300.00
Fryeburg Rescue	\$3,775.00	\$3,775.00	wa	wa
Fire	\$9,384.50	\$9,384.50	wa	wa
Emergency Management	\$500.00	\$40.00	\$500.00	\$500.00
Highway & Bridges				
Highway & Streets- town money	\$44,467.33	\$44,467.33	\$49,351.93	\$49,351.93
Highway Block money	\$21,190.67	\$21,055.14	\$15,648.07	\$15,648.07
Sanitation				
Solid Waste	\$32,000.00	\$35,984.89	\$38,000.00	\$38,000.00
Health & Welfare				
Health Agencies	\$4,739.00	\$4,739.00	wa	wa
General Assistance	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
Culture & Recreation				
Parks & Playgrounds	\$1,000.00	\$1,000.00	wa	wa
Library	\$500.00	\$500.00	wa	wa
Patriotic Purposes	\$200.00	\$170.14	\$200.00	\$200.00
Economic Development				
Airport	\$300.00	\$300.00	wa	wa
Capital Projects				
Capital Reserve Fund(B)	\$5,000.00	\$5,000.00	wa	wa
Totals	\$179,906.50	\$166,922.14	\$164,500.00	\$164,500.00

## Sources of Revenue

	Est. Revenue 2012	Act. Revenue 2012	Est. Revenue 2013
<b>Taxes</b>			
Land use Change Tax	\$0.00	\$0.00	\$0.00
Yield Tax	\$2,000.00	\$4,830.13	\$2,000.00
Payment in Lieu of Taxes	\$40,000.00	\$43,172.00	\$40,000.00
Int & Pen of Del Taxes	\$6,000.00	\$6,024.23	\$5,000.00
<b>Licenses, Permits, &amp; Fees</b>			
Motor Vehicle Permits	\$45,000.00	\$48,212.00	\$45,000.00
Planning Board	\$100.00	\$0.00	\$100.00
Other Lic. Permit Fees	\$300.00	\$1,071.00	\$300.00
<b>From State Resources</b>			
Meals & Rooms Tax	\$12,000.00	\$15,078.10	\$12,000.00
Highway Block Grant	\$15,532.60	\$15,454.57	\$15,125.60
Misc. State Revenue	\$0.00	\$0.00	\$0.00
<b>Miscellaneous Revenues</b>			
Interest of Deposits	\$100.00	\$116.12	\$100.00
Trust & Agency Funds	\$300.00	\$0.00	\$500.00
Return of Town Aid	\$0.00	\$0.00	\$0.00
	\$121,332.60	\$133,958.15	\$120,125.60

## Town Clerk's Report- 2012

### Money Collected by the Town Clerk

Registrations/Titles	\$48,212.00
Dog Licenses	\$176.00
UCC's	\$30.00
Fee's (marriage, vitals, copies)	\$685.00

### Money Collected by the Selectmen's Office

Highway Block Grant	\$15,454.57
Mulford Trust Fund	\$0.00
Rooms and Meals Tax	\$15,078.10
Payment in Lieu of Taxes	\$43,172.00
Gun Permits	\$180.00
Planning Board Fees	\$0.00
Interest From Checking	\$116.12
Timber Tax	\$4,830.13

**Total Collected** **\$127,933.92**

February 11, 2013

Report of Locally Elected Auditor(s) RSA 41:31-d

I have examined the Town Clerk's records, The Tax Collector's records and the Treasurer's records for the fiscal year of 2012 and have found them to the best my ability to be in perfect order.

## Tax Collector's Report

### Summary of 2012 Warrant

Property Taxes:	\$588,369.00	
Yield Taxes:	\$6,000.14	
Total Debits:		\$594,369.14

### Remittance to Treasurer

Property Taxes:	\$442,172.38	
Yield Taxes:	\$4,830	

### Uncollected Taxes:

Property Taxes:	\$146,196.62	
Yield Taxes:	\$1,170.01	

Total Credits:		\$594,369.14
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### Summary of Warrants as of December 31, 2012

2011 Property Tax	\$5,517.56
2010 Property Tax	\$3,306.26
2009 Property Tax	\$0.00

Report of the Treasurer

Balance on 1/1/12		<u>\$396,357.48</u>
From Town Clerk		
Motor Vehicle Registrations	\$48,212.00	
Dog Licenses	176.00	
Gun Permits	180.00	
Vital Stats	60.00	
UCC	30.00	
Checklist	625.00	
Room and Meals Tax	15,078.10	
Highway Block Grants	15,454.57	79,815.67
From Tax Collection		
12 Prop Tax	\$441,817.58	
12 Overpayment	300.04	
11 Prop Tax	174,271.43	
11 Prop Tax Int	5,471.42	
11 Redemption	13,697.34	
11 Redemption Int	317.57	
11 Overpayment	355.80	
10 Redemption	4,043.12	
10 Redemption Int	924.02	
09 Redemption	2,829.02	
09 Redemption Int	758.53	
08 Redemption	26.63	
08 Redemption Int	.28	
12 Yield Tax	4,830.13	
In lieu of taxes	<u>43,172.01</u>	692,814.91
Northway Bank Interest	<u>116.12</u>	<u>116.12</u>
Total Cash		1,169,104.18
Less Payments		
Selectmen's Orders Paid	<u>\$682,069.29</u>	<u>682,069.29</u>
Balance 12/31/12		<u>\$487,034.89</u>

Escrow Account

Balance 1/1/11	1,016.32
Withdrawals	0.0
Northway Bank Interest	<u>0.47</u>
Balance 12/31/10	\$1,016.79





DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
2012 Tax Rate Calculation

*D. M. Con*  
11/1/12

**TOWN/CITY: CHATHAM**

Gross Appropriations	179,907
Less: Revenues	161,302
	0
Add: Overlay (RSA 76:6)	9,513
War Service Credits	17,000

Net Town Appropriation	45,118
Special Adjustment	0

Approved Town/City Tax Effort	45,118
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**TOWN RATE  
0.88**

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	786,794	198,106	588,688
Regional School Apportionment			0
Less: Education Grant			(85,888)

Education Tax (from below)	(129,747)
Approved School(s) Tax Effort	373,053

**LOCAL  
SCHOOL RATE  
7.22**

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.390	
54,287,629		129,747
Divide by Local Assessed Valuation (no utilities)		
50,922,613		

**STATE  
SCHOOL RATE  
2.55**

**COUNTY PORTION**

Due to County	55,421
	0

Approved County Tax Effort	55,421
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**COUNTY RATE  
1.07**

Total Property Taxes Assessed	603,339
Less: War Service Credits	(17,000)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>586,339</b>

**TOTAL RATE  
11.72**

**PROOF OF RATE**

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.55	129,747
All Other Taxes	9.17	473,592
		603,339

TRC#

Road Agent's Report

2012 has been a productive year for road work project completion. The slopes were cleaned up and new guardrails were installed on Little Chatham Road. The guardrails on the bridge on Weeks Brook were also repaired. The State has had these items on the necessary repair list for years. The hill on Little Chatham Rd. by the old boys camp had some reconstructive work and some ditching work to fix the recurring washout problems. Drainage and ditching work was done on other parts of the road as well as Beach Rd. and the beach parking area. Gravel was added in several locations and it was graded and shaped. Gravel was also added to Weeks, Dewing, Province Brook, and Toad Hill Roads. Drainage work was done on Butter Hill Road to address the water problem in the section between the state shed and the bridge. Gravel was also added in several areas.

The rest of the guardrail work will be done in 2013. More gravel will be added and more grading will be done to get rid of the potholes on Butter Hill and Little Chatham Roads. The grading program seems to be working pretty well. We have had heavy rains in all seasons with very little damage. If you have any questions or concerns please feel free to contact me at 603-662-6240.

Thankyou; Bill Briggs  
Road Agent

5:38 PM

02/03/13

Accrual Basis

**Town of Chatham**  
**Account QuickReport**  
 January through December 2012

Type	Date	Num	Name	Memo	Split	Amount
<b>Highway &amp; Bridges</b>						
<b>Equipment</b>						
Check	2/5/2012	6258	WILLIAM BRIGGS		NorthWay Bank	2,122.00
Check	3/17/2012	6275	WILLIAM BRIGGS		NorthWay Bank	1,924.00
Check	4/3/2012	6304	WILLIAM BRIGGS		NorthWay Bank	1,462.00
Check	5/6/2012	6309	WILLIAM BRIGGS		NorthWay Bank	400.00
Check	6/8/2012	6316	WILLIAM BRIGGS		NorthWay Bank	735.00
Check	7/3/2012	6330	WILLIAM BRIGGS		NorthWay Bank	3,105.00
Check	8/1/2012	6339	WILLIAM BRIGGS		NorthWay Bank	1,210.00
Check	10/2/2012	6370	WILLIAM BRIGGS		NorthWay Bank	162.00
Check	12/4/2012	6398	WILLIAM BRIGGS		NorthWay Bank	240.00
Check	12/31/2012	6400	WILLIAM BRIGGS		NorthWay Bank	4,279.00
Total Equipment						15,639.00
<b>Labor(Road Agent)</b>						
Check	2/5/2012	6258	WILLIAM BRIGGS		NorthWay Bank	960.00
Check	3/17/2012	6275	WILLIAM BRIGGS		NorthWay Bank	600.00
Check	4/3/2012	6304	WILLIAM BRIGGS		NorthWay Bank	510.00
Check	5/6/2012	6309	WILLIAM BRIGGS		NorthWay Bank	260.00
Check	6/8/2012	6316	WILLIAM BRIGGS		NorthWay Bank	435.00
Check	7/3/2012	6330	WILLIAM BRIGGS		NorthWay Bank	1,390.00
Check	8/1/2012	6339	WILLIAM BRIGGS		NorthWay Bank	420.00
Check	9/4/2012	6351	WILLIAM BRIGGS		NorthWay Bank	340.00
Check	10/2/2012	6370	WILLIAM BRIGGS		NorthWay Bank	310.00
Check	11/11/2012	6387	WILLIAM BRIGGS		NorthWay Bank	1,050.00
Check	12/4/2012	6398	WILLIAM BRIGGS		NorthWay Bank	80.00
Check	12/31/2012	6400	WILLIAM BRIGGS		NorthWay Bank	1,200.00
Total Labor(Road Agent)						7,555.00
<b>Other</b>						
Check	2/5/2012	6260	Fox and Sons		NorthWay Bank	1,910.50
Check	2/5/2012	6261	E & R Excavation Inc.		NorthWay Bank	1,275.00
Check	2/5/2012	6262	Clyde Watson Inc.		NorthWay Bank	445.00
Check	3/17/2012	6274	Fox and Sons		NorthWay Bank	585.00
Check	4/3/2012	6302	Nelson Eastman		NorthWay Bank	975.00
Check	5/6/2012	6309	WILLIAM BRIGGS	GRAVEL	NorthWay Bank	250.00
Check	8/1/2012	6341	GERARD BOUCHER	TREE REMO...	NorthWay Bank	450.00
Check	9/3/2012	6347	Nelson Eastman	GRADING	NorthWay Bank	725.00
Check	9/4/2012	6350	VERMONT RECRE...		NorthWay Bank	8,018.00
Check	9/4/2012	6352	E & R Excavation Inc.		NorthWay Bank	350.00
Check	10/2/2012	6367	Paris Farmers Union		NorthWay Bank	397.72
Check	11/11/2012	6387	WILLIAM BRIGGS		NorthWay Bank	2,230.00
Check	12/31/2012	6402	Fox and Sons		NorthWay Bank	1,295.00
Total Other						18,906.22
<b>Highway &amp; Bridges - Other</b>						
Check	4/3/2012	6303	Fox and Sons		NorthWay Bank	552.50
Check	5/6/2012	6310	Robert Hanson Exc...		NorthWay Bank	852.00
Check	6/8/2012	6317	Robert Hanson Exc...		NorthWay Bank	1,677.00
Check	7/3/2012	6329	Robert Hanson Exc...		NorthWay Bank	4,242.00
Check	8/1/2012	6340	Robert Hanson Exc...		NorthWay Bank	3,721.50
Check	10/2/2012	6369	Robert Hanson Exc...		NorthWay Bank	3,163.25
Check	11/11/2012	6386	Robert Hanson Exc...		NorthWay Bank	8,156.50
Check	12/4/2012	6397	Robert Hanson Exc...		NorthWay Bank	1,057.50
Total Highway & Bridges - Other						23,422.25
Total Highway & Bridges						65,522.47
<b>TOTAL</b>						<b>65,522.47</b>

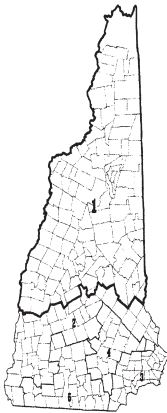


# Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. 603-747-3662  
Car Phone 603-481-0863  
E-mail: ray.burton@myfairpoint.net

*Executive Councilor  
District One*

Report to the People of District One  
by Ray Burton  
Executive Councilor, District One



## **Towns in Council District #1**

### **BELKNAP COUNTY:**

Alton, Center Harbor, Gilford, Laconia,  
Meredith, New Hampton, Sanbornton,  
Tilton

### **CARROLL COUNTY:**

Albany, Bartlett, Brookfield, Chatham,  
Conway, Eaton, Effingham, Freedom,  
Hart's Loc., Jackson, Madison,  
Moultonborough, Ossipee, Sandwich,  
Tamworth, Tuftonboro, Wakefield,  
Wolfeboro

### **COOS COUNTY:**

Carroll, Clarksville, Colebrook, Columbia,  
Dalton, Dixville, Dummer, Errol, Gorham,  
Jefferson, Lancaster, Milan, Millsfield,  
Northumberland, Pittsburg, Randolph,  
Shelburne, Stark, Stewartstown,  
Strafford, Whitefield

### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath, Benton,  
Bethlehem, Bridgewater, Bristol,  
Campton, Canaan, Dorchester, Easton,  
Ellsworth, Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill, Hebron,  
Holderness, Landaff, Lebanon, Lincoln,  
Lisbon, Littleton, Lyman, Lyme, Monroe,  
Orange, Orford, Piermont, Plymouth,  
Rumney, Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth, Woodstock

### **MERRIMACK COUNTY:**

Andover, Danbury, Hill, New London,  
Wilmet

### **STRAFFORD COUNTY:**

Middleton, Milton, New Durham

### **SULLIVAN COUNTY:**

Claremont, Cornish, Croydon, Grantham,  
Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,  
  
Ray Burton, Executive Councilor

The Board of Selectmen would like to thank C. Harry Eastman and his wife Lillian K. Eastman for deeding the Chandler Cemetery to the Town of Chatham.

## Article 18- Plot Size & Cemetery Fee Schedule

### Town of Chatham, New Hampshire

#### Plot Size:

All lots will be laid out 5' X10' Single Lot.

Multiple lots can be purchased but must be in succession to one another.

Corner stone markers placed at outer limits.

A 5' X 10' lot will hold 1 regular casket and 1 cremation.  
Or hold up to 4 cremations.

#### Purchase of Plots:

Right of Residents, Former Residents, and Chatham  
Property Owners:

5'X10' Lot \$500.00 plus cost of corner markers.

Non Residents- Upon approval by Cemetery Trustees:  
5' X 10' Lot \$1,500.00 plus cost of corner markers.

Revised on January 9, 2013.

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

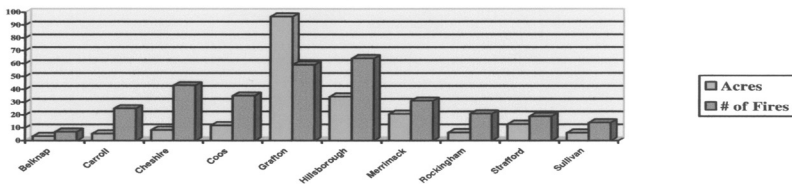
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



### CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)	

Town Forest Fire Warden's Report

There is not much to report for 2012. It was a short fire season with no major fires. An average number of permits to burn were issued. The town is working on a community wildfire protection plan with the U.N.H. Cooperative Extension Service. This plan will give the town a better chance to work with the National Forest Service on projects in the future.

Please be careful with fires and remember that a permit is required for all fires unless snow is covering the ground.

Permits are available from:

Bill Briggs 603-662-6240

Wayne McAllister 603-694-3827

Mike McAllister 603-694-3346

Thankyou; Bill Briggs  
Fire Warden



## CHATHAM HISTORICAL SOCIETY

The Chatham Historical Society meets monthly between the months of April-October. We put on an art exhibit of local artists at the townhouse. 80 people walked through the doors to see the art work. One of our programs was Arthur Haynes and he showed how to live off the land. We grazed on Nelson Eastmans weed patch.

The 3<sup>rd</sup> annual town picnic was a success, we walked into Rattlesnake Pool. David Crouse and Frank Eastman told the history of the land we were on. No one got lost this year.

The historical society is always looking for new members. The society is in the old schoolhouse and it is open on Wednesdays from 1-4. We are interested in old pictures and photos, copies of old deeds and veterans pictures with a bio enclosed. We would love for visitors or residents to submit stories about Chatham.

We didn't get to give away any awards money this year to a graduating seniors. We encourage all seniors to submit a story about growing up in Chatham.

Respectfully Submitted,  
Susan Crowley  
President



*Dear Residents,*

*All dogs must be licensed on or before April 30<sup>th</sup>. If you wish you may fill out the form below and mail it to me. My address is:*

*1681 Main Road, Chatham, NH 03813*

*Please include payment, copy of your dog's rabies vaccination and a self addressed stamped envelope. I will mail you the license and tag.*

*If you have any questions, please call 694-2043.*

*Sincerely,*

*Patricia Pitman*

*Town Clerk*

---

*Owner* \_\_\_\_\_

*Address* \_\_\_\_\_

*Breed* \_\_\_\_\_

*Name of Dog* \_\_\_\_\_

*Color of Dog* \_\_\_\_\_

*Rabies, Innoc. Exp.* \_\_\_\_\_

*\*Telephone Number* \_\_\_\_\_

*\$ 9.00* \_\_\_ *Male*

*\$ 9.00* \_\_\_ *Female*

*\$ 6.50* \_\_\_ *Neutered Male*

*\$ 6.50* \_\_\_ *Spayed Female*

*\$ 2.00* \_\_\_ *Owner over 65*

*\* Dog licenses are now kept in the Town Clerks Program. This program requires a telephone number.*

## *School Administrative Unit #9*

*176 A Main Street  
Conway, New Hampshire 03818  
www.sau9.org*

*Telephone 603-447-8368  
Special Education 603-447-8951  
Fax 603-447-8497*

*Dr. Carl J. Nelson  
Superintendent of Schools*

*Dr. Robert Gadomski  
Assistant Superintendent*

*James W. Hill  
Director of Administrative Ser.*

*Pamela L. Stimpson  
Director of Special Ser.*

*Becky J. Jefferson  
Director of Budget/Finance*

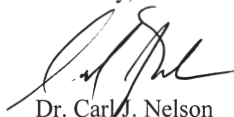
February 13, 2013

Cardinal Printing Company  
P.O. Box 115  
Denmark, ME 04022

To Whom It May Concern:

Attached you will find a hard copy of Chatham School District's material for inclusion in Chatham's Annual Town Report. If you have any questions, please give us a call.

Sincerely,



Dr. Carl J. Nelson  
Superintendent of Schools

Attachments

cc: Susan Perry, Chair, Chatham School Board

**SCHOOL DISTRICT OF CHATHAM**

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2014
Susan Crowley, Vice-chair	Term Expires 2015
Jane Lounsbury	Term Expires 2013

SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2014
Jeanne Eastman, Treasurer		Term Expires 2013
Jacquelyn Lounsbury, Clerk		Term Expires 2013
Maryanne Eastman, Auditor		Term Expires 2013

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-5	Charles A. Snow School, Fryeburg Jeanette Almy, Principal	207-935-2536
6-8	Molly Ockett Middle School, Fryeburg Jay Robinson, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools  
Dr. Robert Gadomski, Assistant Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Marie Brown, Payroll Manager  
Gail Yalenezian, Preschool Coordinator  
Gredel Shaw, Transportation Coordinator  
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Gary L. MacDonald, Superintendent of Schools

## CHATHAM SCHOOL DISTRICT WARRANT

### STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 12th day of March, 2013 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year

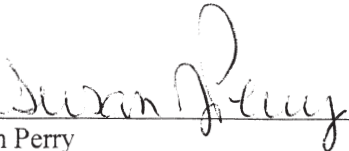
ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$822,943 (6-0-0). The School Board recommends \$822,943 (2-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

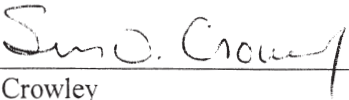
ARTICLE 6. To see if the School District will vote to raise and appropriate a supplemental appropriation of \$15,915 for additional special education costs for the current school year and authorize the withdrawal of \$15,915 from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 6-0-0)

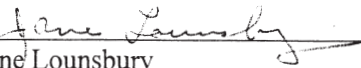
ARTICLE 7. To see if the School District will vote to raise and appropriate \$10,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 6-0-0)

ARTICLE 8. To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0) (Recommended by the Budget Committee 6-0-0)

Given under our hands, this 6<sup>th</sup> day of February 2013.

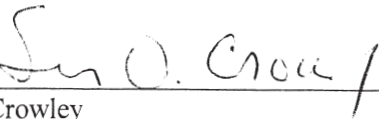
  
\_\_\_\_\_  
Susan Perry

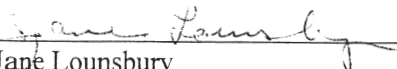
  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Jane Lounsbury

A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Susan Perry

  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Jane Lounsbury

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING  
MARCH 13, 2012

- Article 1 Jacquelyn Lounsbury was elected Clerk for the ensuing year.
- Article 2 Sue Crowley was elected to the school board for the ensuing three years.
- Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.
- Article 4 Ron Briggs was elected Moderator for the ensuing two years.
- Article 5 Maryanne Eastman was elected Auditor for the ensuing year.
- Article 6 To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$771,794 (5-0-0). The School Board recommends \$771,794 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)  
Article 6 was voted on and approved as written.
- Article 7 To see if the School District will vote to raise and appropriate \$10,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 4-1-0)  
Article 7 was voted on and approved as written.
- Article 8 To see if the School District will vote to raise and appropriate \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)  
Article 8 was voted on and approved as written.
- Article 9 To transact any other business that may legally come before this meeting.  
There was no other business.

Meeting adjourned at 6:15pm

Respectfully Submitted,



Jacquelyn Lounsbury  
Chatham School District Clerk

CHATHAM SCHOOL DISTRICT  
Balance Sheet  
June 30, 2012

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$178,295.54
TOTAL ASSETS	\$178,295.54
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 3,901.88
Deferred Revenues	20,098.54
Unassigned Fund Balance	<u>154,295.12</u>
TOTAL LIABILITIES AND FUND EQUITY	\$178,295.54

-----

STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2012

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$510,402.00	
Earnings on Investments	<u>64.05</u>	
TOTAL LOCAL REVENUE		\$510,466.05
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$ 85,813.65	
Statewide Enhanced Education Tax	130,213.00	
Adequacy Aid Grant – Ed Jobs	74.35	
Catastrophic Aid	<u>7,250.73</u>	
TOTAL REVENUE FROM STATE SOURCES		223,351.73
 <u>REVENUE FROM FEDERAL SOURCES</u>		
Other Restricted Fed. Aid through State	\$ 4,244.39	
Federal Forest Reserve	<u>20,599.20</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>24,843.59</u>



**REPORT OF SCHOOL DISTRICT TREASURER**

**CHATHAM SCHOOL DISTRICT**

Fiscal Year July 1, 2011 to June 30, 2012

Cash on Hand July 1, 2011 (Treasurer's Bank Balance)		\$ 73,393.06
Received from Selectmen	\$640,615.00	
Revenue from State Sources	117,481.66	
Received from Other Sources	<u>64.05</u>	
Total Receipts		<u>758,160.71</u>
Total Amount Available for Fiscal Year		\$831,553.77
Less School Board Orders Paid		<u>653,278.23</u>
Balance on Hand June 30, 2012 (Treasurer's Bank Balance)		\$178,275.54

August 4, 2012

Jeanne A. Eastman  
District Treasurer

CHATHAM SCHOOL DISTRICT  
SUMMARY 2013-2014 BUDGET

	<b>ADOPTED BUDGET 2012-2013</b>	<b>PROPOSED BUDGET 2013-2014</b>	
Proposed Budget	\$786,794	\$822,943	4.59%
Less Special Articles:			
Capital Reserve-Special Education	(\$10,000)	\$0	
Expendable Trust-Tuition	(\$5,000)	\$0	
	-----	-----	
<b>Total Budget, Excluding Special Articles</b>	<b>\$771,794</b>	<b>\$822,943</b>	<b>6.63%</b> <b>\$51,149</b>

**SUMMARY OF PROPOSED INCREASES/DECREASES:**

a/c 1100.560.101	Elementary School Tuition	\$19,600	
a/c 1100.560.103	High School Tuition	(\$50,000)	
		-----	
	<b>Sub Total Tuition, Regular Educ</b>		<b>(\$30,400)</b>
a/c 1200.560.109	Special Education Tuition	\$62,000	
a/c 2720.519.120	Special Education Transportation	\$18,025	
		-----	
	<b>Sub Total, Special Education</b>		<b>\$80,025</b>
a/c 2320.311.104	SAU9 District Share	\$48	
a/c 2720.513.120	Contr Serv-Transportation	\$1,680	
a/c 2720.626.86	Supplies, Fuel (Bus)	(\$204)	
		-----	
	<b>Sub Total Other</b>		<b>\$1,524</b>
			-----
	<b>TOTAL SUMMARY INCREASES</b>		<b>\$51,149</b>

CHATHAM SCHOOL DISTRICT  
2013-2014 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2011-2012	ACTUALS 2011-2012	ADOPTED BUDGET 2012-2013	PROPOSED BUDGET 2013-2014
<b>1100</b>				
<b>REGULAR EDUCATION</b>				
560-101 Tuition, Elementary	313,600	235,919.86	284,200	303,800
560-103 Tuition, Sr. High	262,500	167,604.84	250,000	200,000
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>576,100</b>	<b>403,524.70</b>	<b>534,200</b>	<b>503,800</b>
<b>1200</b>				
<b>SPECIAL EDUCATION</b>				
560-109 Tuition, Special Education	148,242	177,386.12	158,000	220,000
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>148,242</b>	<b>177,386.12</b>	<b>158,000</b>	<b>220,000</b>
<b>2140</b>				
<b>PSYCHOLOGICAL SERVICES</b>				
330-120 Testing/Counseling	0	0.00	100	100
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>100</b>	<b>100</b>
<b>2150</b>				
<b>SPEECH SERVICES</b>				
330-120 Speech Testing	0	0.00	100	100
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>100</b>	<b>100</b>
<b>2160</b>				
<b>OCCUPATIONAL/PHYSICAL THERAPY SERVICES</b>				

CHATHAM SCHOOL DISTRICT  
2013-2014 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2011-2012	ACTUALS 2011-2012	ADOPTED BUDGET 2012-2013	PROPOSED BUDGET 2013-2014
330-120 Occupational/Physical Therapy	0	0.00	100	100
<b>TOTAL 2160 OCCUP/PHYSICAL THERAPY</b>	<b>0</b>	<b>0.00</b>	<b>100</b>	<b>100</b>
<b>2310 SCHOOL BOARD SERVICES</b>				
523-37 Insurance, Treas. Bond	0	0.00	0	0
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	300	250.00	300	300
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	90	90.00	150	150
330-47 Legal Services	500	0.00	500	500
390-47 Audit	100	100.00	100	100
390-74 Salary, Clerk/Moderator/Checklist	70	50.00	70	70
390-117 School Board Expenses	100	111.89	100	100
540-70 Advertising	100	69.00	100	100
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>	<b>2,115</b>	<b>1,525.89</b>	<b>2,175</b>	<b>2,175</b>
<b>2320 OFFICE OF SUPERINTENDENT</b>				
311-104 SAU #9 Share	10,635	10,635.00	10,969	11,017
<b>TOTAL 2320 OFFICE OF SUPERINTENDENT</b>	<b>10,635</b>	<b>10,635.00</b>	<b>10,969</b>	<b>11,017</b>
<b>2720 PUPIL TRANSPORTATION</b>				
513-120 Cont. Services-Reg. Trans.	56,490	51,699.11	56,490	58,170

CHATHAM SCHOOL DISTRICT  
2013-2014 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2011-2012	ACTUALS 2011-2012	ADOPTED BUDGET 2012-2013	PROPOSED BUDGET 2013-2014
626-86 Fuel, Bus	7,129	7,389.29	9,660	9,456
519-120 Transp-Spec Ed	5,400	0.00	0	18,025
<b>TOTAL 2720 PUPIL TRANSPORTATION</b>	<b>69,019</b>	<b>59,088.40</b>	<b>66,150</b>	<b>85,651</b>
<b>5251 CAPITAL RESERVE</b>				
930-105 Transfer Exp Trust-Tuition	0	0.00	5,000	0
930-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	10,000	0
<b>TOTAL 5251 CAPITAL RESERVE</b>	<b>5,000</b>	<b>5,000.00</b>	<b>15,000</b>	<b>0</b>
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	70,000	0.00	0	0
SUPPLEMENTAL APPROPRIATION-TUITION	0	0.00	0	0
DEFICIT APPROPRIATION	0	0.00	0	0
<b>GRAND TOTAL APPROPRIATION</b>	<b>\$881,111</b>	<b>\$657,160.11</b>	<b>\$786,794</b>	<b>\$822,943</b>

CHATHAM SCHOOL DISTRICT  
ESTIMATED REVENUE

	ESTIMATED REVENUE 2011-2012	ESTIMATED REVENUE 2012-2013	ESTIMATED REVENUE 2013-2014
Unencumbered Balance	52,794	154,295	0
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	20,599	20,099	19,000
Catastrophic Aid	7,251	23,212	20,880
Medicaid Reimbursement	0	0	0
EdJobs Funding	4,244	0	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	64	500	100
Other Local	0	0	0
Special Education Reserve	0	0	0
Supplemental Appropriation-Tuition	0	0	0
Supplemental Appropriation-SpecEd	0	0	0
	-----	-----	-----
Total Revenue	84,952	198,106	39,980
STATE OF NH ADEQUACY GRANT	85,888	85,888	86,081 ** 95%
STATE OF NH EDUCATION TAX	130,213	129,747	127,940 **
DISTRICT ASSESSMENT	510,402	373,053	568,942
DEFICIT APPROPRIATION	0	0	0
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GRAND TOTAL REVENUE	\$811,455	\$786,794	\$822,943 *

\*\* Per NH DOE 11/12 Report - Subject to Change

\* Does Not Include Separate/Special Articles

CHATHAM SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2010-2011, 2011-2012

	ACTUAL EXPENSES <u>2010-2011</u>	ACTUAL EXPENSES <u>2011-2012</u>
<b>EXPENSES: SPECIAL EDUCATION</b>		
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$135,525	\$177,386
2140.330.120 Psychological Testing/Counseling	\$350	\$0
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$614	\$0
2720.519.120 Transportation, Special Education	\$4,512	\$0
5251.930.105 Transfer Capital Reserve-Spec Educ	\$5,000	\$10,000
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<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$146,001</b>	<b>\$187,386</b>
	ACTUAL REVENUE <u>2010-2011</u>	ACTUAL REVENUE <u>2011-2012</u>
<b>REVENUE: SPECIAL EDUCATION</b>		
Catastrophic Aid	\$0	\$7,251
NH State Adequacy Allocation	\$17,521	\$17,521
Medicaid Reimbursement	\$0	\$0
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<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$17,521</b>	<b>\$24,772</b>

**SCHOOL ADMINISTRATIVE UNIT NO. 9**  
**2013-14 Budget**

	<b><u>Func- tion</u></b>	<b><u>Adopted Budget 2012-13</u></b>	<b><u>Adopted Budget 2013-14</u></b>	<b><u>Chatham's Share 0.88% 2013-14</u></b>
Special Education	2190	\$ 226,148	\$ 232,671	\$ 2,053
Improvement of Instruction	2210	18,219	16,985	150
School Board Services	2310	21,360	21,204	187
Superintendent	2320	256,537	264,925	2,337
Asst. Superintendent	2321	182,641	190,490	1,681
Business/Finance	2521	444,521	445,901	3,934
Operations/Maintenance	2620	74,786	65,940	582
Transportation	2720	<u>62,986</u>	<u>64,031</u>	<u>565</u>
Gross Budget Total		\$1,287,198	\$1,302,147	\$11,489
Plus Federal Projects		+ 10,000	+ 10,000	+ 88
Minus Estimated Revenue		<u>- 52,041</u>	<u>- 63,432</u>	<u>- 560</u>
Net Total Expenses (District Apportionment)		\$1,245,157	\$1,248,715	\$11,017

**ENROLLMENT**

Total K-8 ... 26      Total 9-12 ... 20

Kindergarten

Daigle, Zoe  
McAllister, Keegan  
Voter, Reuben

Grade 1

Butters, Victoria  
Sakash, Kaitlyn

Grade 2

Eastman, Zachary  
Garland, Myles  
Lounsbury, Gabriel

Grade 3

Gunther, Taylor  
Lindgren, Jillian  
Sakash, Emily  
Voter, Eden

Grade 4

Lindgren, Jaycob

Grade 5

Bertrand, Caleb  
Daigle, Caden  
Gunther, Matthew  
Lounsbury, Sinead

Grade 6

Coburn, Kaitlyn  
Daigle, Gaige  
Drew, Shania  
King, Yukon  
Limmer, Aaron  
Voter, Malina

Grade 7

Voter, Isaiah

Grade 8

Butters, Evan  
Hennessy, Christopher

Grade 9

Coburn, Hunter  
Downs, Alexis  
Downs, Nicole  
Drew, Jacob  
Fournier, Renae  
Gaudreau, Justin  
Hennessy, Aaron  
Woolf, Saige

Grade 10

Johnson, Tyler

Grade 11

Briggs, Sullivan  
Calomb, Hunter  
Fink, Juliet

Grade 12

Eastman, Kayla  
Eastman, Silas  
Fournier, Michael  
Kirker, Alexis  
Lewis, Laura  
Pease-Daigle, Logan  
Perry, Jennifer  
Tillock, Josselyn