NHamp 352.07 B87 1992

OF THE OFFICERS AND COMMITTEES

OF THE TOWN OF

BROOKLINE NEW HAMPSHIRE

For Year Ending December 31, 1992



WITH REPORTS OF THE BROOKLINE SCHOOL DISTRICT

1992 - 1993



ANNUAL REPORT

OF THE

OFFICERS AND COMMITTEES

OF THE TOWN OF

BROOKLINE NEW HAMPSHIRE

For Year Ending December 31, 1992



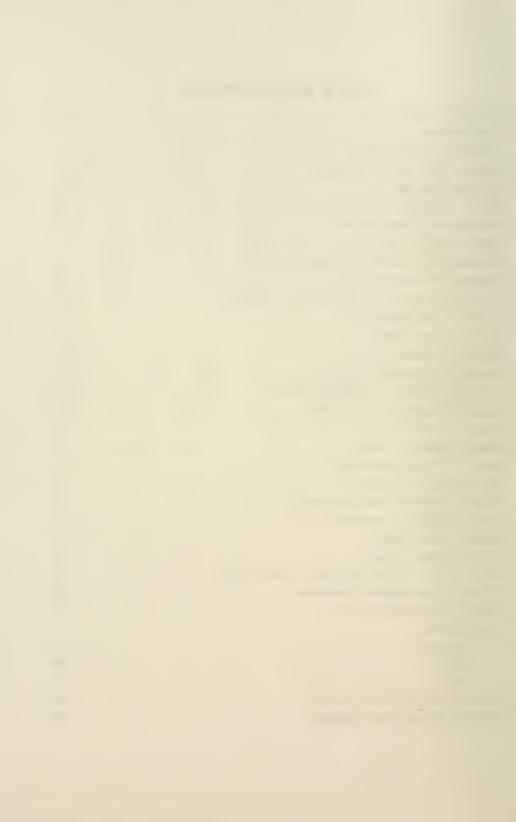
WITH REPORTS OF THE BROOKLINE SCHOOL DISTRICT

1992 - 1993



TABLE OF CONTENTS

List of Town Officers	5
Town Warrant	10
Proposed Zoning Changes	17
Budget of the Town of Brookline	24
Estimated Revenue	27
Summary Inventory of Valuation	29
Statement of Appropriations	30
Report of Selectmen	32
Comparative Statement of Appropriations	33
Schedule of Town Property	
Town Meeting Minutes — March 10, 11, 1992	36
Report of Tax Collector	
Report of Town Clerk	45
Report of Treasurer	46
Details of Expenditures	47
Report of Brookline Ambulance Service	58
Report of Trustees of Trust Funds	60
Report of Library Trustees	63
Report of Library Treasurer	64
Report of Police Department	66
Planning Board Statistics	68
Report of Melendy Pond Authority	69
Report of Building Inspector	70
Report of Road Agent	71
Report of Fire Engineers	75
Report of Town Forest and State Forest Ranger	76
Report of Conservation Commission	
Report of Finance Committee	79
Vital Statistics	
Marriages	
Births	
Deaths	
Brookline School District Report	
Brookline School District Budget	106



TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR

(By Ballot)

Nancy B. Howard	Term Expires 1993
SELECTMEN (By Ballot) Barbara Burckes	Term Expires 1994
BOARD OF ASSESSORS	
(By Ballot) Philip H. Winter	Term Expires 1994
Rena J. Duncklee, Secretary	
TOWN TREASURER (By Ballot) Sandra L. Fessenden	.Term Expires 1993
MODERATOR (By Ballot) Thomas I. Arnold, Jr.	.Term Expires 1994
OVERSEER OF PUBLIC WELFARE (By Ballot) Marcia T. Farwell	

	ROAD AGENT (By Ballot)	
Clarence L. Farwell.		Term Expires 1993
	FIRE ENGINEERS (By Ballot)	
Paul Dougherty	•••••	Term Expires 1993
Ronald Denehy		Term Expires 1994 Term Expires 1995
naymond nooy	••••••••••••	Tomi Expired 1000
	RECREATION COMMISSION	
Kalla a D. Dallada	(By Ballot)	T F 4000
Stephen T. Jambard		Term Expires 1993 Term Expires 1993
Louis P. Nadreau (re	esigned)	Term Expires 1994
Arthur C. Dyer IV	ointed)	Term Expires 1994
Sheryl Corey	••••••	Term Expires 1995
	FINANCE COMMITTEE (By Ballot)	
	•••••	
Robert Petersen		Term Expires 1993 Term Expires 1993
		·
	LIBRARY TRUSTEES	
Fllen deGuzman	(By Ballot)	Term Expires 1993
	•••••	
Eleanor Monius		
Eleanor Monius		
	SUPERVISORS OF CHECKLIST (By Ballot)	Term Expires 1995
Susan Mitchell	SUPERVISORS OF CHECKLIST (By Ballot)	Term Expires 1995
Susan Mitchell Cynthia Fottler	SUPERVISORS OF CHECKLIST (By Ballot)	Term Expires 1995Term Expires 1994Term Expires 1996

Frank RomanelliHolly Moore	AUDITORS (By Ballot)	Term Expires 1993 Term Expires 1993
John TomasoClarence L. FarwellAllan O. Fessenden		Term Expires 1994
	HIEF OF POLICE ired by Selectmen)	
	ANNING BOARD	
Joseph Kagenski)))	Term Expires 1993 Term Expires 1994 Term Expires 1994 Term Expires 1995 Term Expires 1995 Term Expires 1993 Term Expires 1993 Term Expires 1993 Term Expires 1993 Term Expires 1994 Term Expires 1994
	LDING INSPECTOR ointed by Selectmen)	

SOUHEGAN REGIONAL LANDFILL DISTRICT (Appointed by Selectmen)

William W. DunckleeTerm Expires 1994

ANIMAL CONTROL OFFICER	
(Appointed by Selectmen)	
Philip Gregoire	Until Discharged
BOARD OF ADJUSTMENT	
(Appointed by Selectmen)	T F
Joseph Kagenski	Term Expires 1993
Margaret Hall	Term Expires 1993
George Foley	Term Expires 1994
Peter Cook	Term Expires 1994
Marcia Farwell	Term Expires 1995
Eric Ryherd (Alternate)	Term Expires 1995
OONOEDWATION COMMISSION	
CONSERVATION COMMISSION (Appointed by Selectmen)	
(Appointed by Selectinen)	Torm Evnirae 1003
Miriam Jepson Donna Caruso	Torm Expires 1993
Donna Caruso	Torm Expires 1990
Libby Wehrle (Co Chair)	Term Expires 1994
Frederick VanDeusen	Term Expires 1994
Sidney Hall Jr	Term Expires 1995
Milner Wallace (Co Chair)	Term Expires 1995
Judith Fasulo	Term Expires 1995
David Anderson (Alternate)	Term Expires 1993
Amanda Milkovits (Alternate)	Term Expires 1993
John Osowski (Alternate)	Term Expires 1994
Gloria Roche (Alternate)	Term Expires 1994
Kenneth Turkington, (Alternate)	Term Expires 1995
OUDVEYOR OF WOOD AND LUMB	
SURVEYOR OF WOOD AND LUMB (At Meeting)	SEK
Clarence L. Farwell	Torm Evpiros 1003
Clarence L. Farwell	reitii Expiles 1995
MEMORIAL DAY COMMITTEE	
(At Meeting)	
Douglas Kean	Term Expires 1993
Michael Chase	Term Expires 1993
WILCHAEL OHASE	Tomi Expired 1000
COMMITTEE ON PLANS FOR NEW CEI	METERY
(At Meeting)	
Erwin E. Corey	Term Expires 1993
Clarence L. Farwell	Term Expires 1993
Warren Welch	Term Expires 1993
	, , , , , , , , , , , , , , , , , , ,

MELENDY POND AUTHORITY

(At Meeting)

Leonard Dunton	.Term	Expires 1993
Russell Haight	.Term	Expires 1994
Peter Bennett	.Term	Expires 1995
Francis I afreniere	.Term	Expires 1996
Randolph Haight	Term	Expires 1997
rianco.pri raigiti		

SEXTON (At Meeting)

Clarence L. Farwell......Term Expires 1993

TOWN HISTORY COMMITTEE

(At Meeting)

Charlotte Farwell	Term	Expires 1993
Miriam S. Jepson	Term	Expires 1993
Brendan Denehy	Term	Expires 1993
Diendan Denerly	101111	Explica 1330

FOREST FIRE WARDEN

(Appointed by State)

George W. Farwell

HEALTH OFFICER (Appointed by State)

George Lewis

TREE WARDEN (Appointed by State)

Clarence I. Farwell

STATE OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, Manchester District Office Senator, Bob Smith, Manchester District Office

REPRESENTATIVE SECOND DISTRICT:

Dick Swett, Bow

STATE SENATOR:

Barbara Baldizar, Nashua

EXECUTIVE COUNCILOR:

Bernard A. Streeter, Jr., Nashua

REPRESENTATIVE TO THE GENERAL COURT:

Betty B. Hall, Brookline

Thomas I. Arnold Jr., Brookline

TOWN WARRANT THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 7:30 P.M. TUESDAY, MARCH 9, 1993

BUSINESS MEETING STARTS AT 7:30 P.M. ON WEDNESDAY, MARCH 10, 1993

AT THE BROOKLINE ELEMENTARY SCHOOL

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Brookline Elementary School in said Brookline on Tuesday, the ninth (9) day of March at 10:00 a.m. to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
- 3. To hear reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
- 4. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes in accordance with RSA 33:7.
- 5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95b, provided that no additional Town monies be spent.
- 6. To see if the Town will vote to authorize the library trustees of the Brookline Public Library to apply for, accept and expend money from the state, federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 202-A:4c, provided that no additional Town monies be spent.

- 7. To see if the Town will vote to raise and appropriate the sum of \$11,000 for a complete valuation update of Avitar's appraisal system; to analyze sales and establish new value parameters, to include neighborhood delineation, new set of cards, new photos when necessary, new sales books and a complete field review, or take any action relative thereto. (Not recommended by the Board of Selectmen and Finance Committee 4-2)
- 8. To see if the Town will vote to raise and appropriate the sum of \$10,000 to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a complete revaluation of all property in Town by a private appraisal firm that has been approved by the Department of Revenue Administration, or take any action relative thereto. (Not recommended by the Board of Selectmen and Finance Committee 4-2)
- 9. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Department Equipment Capital Reserve Fund previously established, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)
- 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new Ambulance and to raise and appropriate the sum of \$25,000 to be placed in this fund, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 4-2)
- 11. To see if the Town will vote to raise and appropriate the sum of \$19,297 for an additional full-time police officer and increase part-time coverage to provide for 24 hour a day police protection, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)
- 12. To see if the Town will vote to raise and appropriate the sum of \$15,000 for road improvements, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)
- 13. To see if the Town will vote to raise and appropriate the sum of \$9,000 for use by the Recreation Commission for fencing and a septic system at the ballpark on Milford Street, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)
- 14. To see if the Town will vote to raise and appropriate the sum of \$5,000 to defray the costs of the 225th celebration of the Town of Brookline

in 1994, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

- 15. To see if the Town will vote to raise and appropriate the sum of \$952 for use by the Center for Economic Development as Brookline's share for establishing a regional revolving loan fund for use by small businesses. (Recommend by the Board of Selectmen and Finance Committee 5-1)
- 16. To see if the Town will vote to raise and appropriate the sum of \$50,000 as a principal payment to the Trustees of Trust Funds toward the amount borrowed by the Town Hall/Library Renovation Project which was done pursuant to Article 2 at the 1992 Town Meeting, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)
- 17. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed; such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids or may be otherwise disposed of as justice may require pursuant to RSA 80:80.
- 18. To see if the Town will vote to accept the following roads contingent on all outstanding fees being paid by the developer and a maintenance bond being in place in the amount of 10% of the total cost for the road, and that final acceptance has been approved by the Planning Board, Road Inspector, Road Agent, and Board of Selectmen.

Muscatanipus Road (PAX Builders subdivision)

Rock Ramond Road (Rock Ramond Estates subdivision)

Scabbard Mill Brook Road (Eddy Whitcomb subdivision)

- 19. To see if the Town will accept the following legacies:
 - The sum of Two Hundred Dollars to be used for the perpetual care of the Ronald P. & Kathryn D. Pelletier lot #324, Pine Grove Cemetery.
 - 2. The sum of One Hundred Dollars to be used for the perpetual care of the Spurling/Taylor lot #30A, Pine Grove Cemetery.

- The sum of Two Hundred Dollars to be used for the perpetual care of the Philip A. & Madeliene Shattuck lot #326, Pine Grove Cemetery.
- The sum of Two Hundred Dollars to be used for the perpetual care of the Alfred L. & Doris E. Hall lot #295, Pine Grove Cemetery.
- The sum of Fifty Dollars to be used for the perpetual care of the Murray L. Clayman lot #SF-4, Pine Grove Cemetery.
- 20. (By Ballot) Are you in favor of the adoption of amendment #1 as proposed by the planning board for the Town of Brookline zoning ordinance as follows: delete Article V, Section B. #6 (Uses Permitted in the Residential-Agricultural District) and replace with #6. Farming and Forestry activities are permitted when incidental to primary residential use, and add #7. Any use injurious, obnoxious, or offensive to the neighborhood is prohibited? (The Planning Board approves this Amendment.)
- 21. (By Ballot) Are you in favor of the adoption of Amendment #2 as proposed by the planning board for the Town of Brookline zoning ordinance as follows: delete the existing definition of family (Article VIII Definitions, #8) and replace with Family—"CohabitantS of a single household who jointly share in the use of an entire dwelling unit?" (The Planning Board approves this Amendment.)
- 22. (By Ballot) Are you in favor of the adoption of Amendment #3 as proposed by the planning board for the Town of Brookline zoning ordinance as follows: amend Article V C. (Residential-Agricultural District Lot Requirements) and Article VIII (Definitions) to allow back lots in the Residential-Agricultural District? (The Planning Board approves this Amendment.)
- Back Lots Lots which have less than the minimum frontage requirement but which meet lot size and setback requirements and can be serviced by a private driveway leading to a public road. These lots must be at least 5 acres in size, and will require only 30 feet of frontage on a town road.
- 23. (By Ballot) Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: add a new Article XVI (Open Space Development) and renumber all subsequent Articles to allow open space development in the

Residential-Agricultural District? (The Planning Board approves this Amendment.)

- This requires developers to submit a design plan on all tracts of land 20 acres or greater which subdivides it into lots of at least 1 acre and having at least 80 feet of road frontage; in return for setting aside at least 35 percent of the tract area as open space for recreation, agriculture, or conservation uses. The overall density of the development will be the same, or less than that of a conventional subdivision.
- 24. (By Ballot) Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend Brookline Building Code, section 2, 3rd sentence; and section 4C.; and add a new section 4D? (The Planning Board approves this Amendment.)
- These changes would define the term construction as installation of footing and foundation; establish the 1990 BOCA National Building Code and the 1992 CABO Building Code as the currently used standards in Brookline; and more clearly specify the use of Certificates of Occupancy and temporary Certificates of Occupancy.
- 25. (By Ballot) Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: delete the existing definition of home business (Article VIII Definitions-#13) and replace with
- Home Business— an accessory and secondary use of a dwelling unit constituting a livelihood of a person living in the dwelling, provided that there is: no change in the outside appearance of the dwelling; no outside storage or display, except for a conforming sign, or home produce and products (such as crafts and food products) which may be bought, sold and exposed for sale; no generation of excess traffic, sewerage, noise, or water needs. A home business may not have more than four employees, in addition to the home inhabitants? (The Planning Board approves this Amendment.)
- 26. (By Ballot) Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend Article XVI (Sign Ordinance) adding a new subsection c.6.—Maximum sign size is 42 square feet? (The Planning Board approves this Amendment.)

- 27. (By Ballot) Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend Article XIII, (Wetlands Conservation District) sections 2, 3, 4, and 5 to establish a 25 foot wetland buffer around the Wetland Conservation District, in which no construction which requires a building permit can occur? (The Planning Board approves this Amendment.)
- 28. (By Ballot) Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend the references in Article XII (Board of Adjustment) which allows industrial or commercial uses in the Residential-Agricultural District with permission of the Zoning Board of Adjustment? (The Planning Board approves this Amendment.)

Given under our hands and seal this eighth day of February, in the year of our Lord nineteen hundred and ninety three.

	Russell Heinselman
	Barbara Burckes
	Judy Cook
	Selectmen of Brookline
A True Copy of Warrant - Attest:	
	Russell Heinselman
	Barbara Burckes
	Judy Cook
	Selectmen of Brookline

It is o	ur practice	to recess	at 11:00	p.m., h	nowever,	we will	continue	if it ap-
pears	that the m	eeting will	not exter	nd beyo	nd 12:00			

If the meeting recesses at 11:00 p.m., the meeting will reconvene Thursday, March 11, 1993 at 7:30 p.m.

 March,	1993

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy at the Daniels Academy Building, being a public place in said Town, on the tenth (10th) day of February, 1993

	Selectmer
	of
4	Brookline

PROPOSED ZONING CHANGES FOR MARCH 1993 TOWN MEETING

Through the discussions and comments received at recent planning board meetings, there have been a number of changes to the proposed zoning ordinance amendments. This is the version that will be proposed at this year's Town Meeting in March.

1. clarifying sentence in Article V (Permitted Uses in Res.-Ag. zone)

2. redefining family

- 3. allowing back lots in the Res.-Ag. zone
- 4. allowing an Open Space Development Option
- 5. minor building code changes6. redefining home business
- 7. sign ordinance revision—maximum sign size allowed
- 8. wetlands setbacks—25 foot construction buffer
- 9. correcting references in Article XII

1. AMEND ARTICLE V Section B6. (Uses Permitted)

Add a period and delete the word "but" to clarify sentence.

CHANGE FROM:

 Farming and Forestry activities are permitted when incidental to primary residential use, but any use injurious, obnoxious, or offensive to the neighborhood is prohibited.

CHANGE TO:

- Farming and Forestry activities are permitted when incidental to primary residential use.
- Any use injurious, obnoxious, or offensive to the neighborhood is prohibited.

2. AMEND ARTICLE VIII #8 (Definition Of Family)

Change the definition of family.

CHANGE FROM:

Family—One or more persons occupying a dwelling unit and living as a single housekeeping unit.

CHANGE TO:

Family—Cohabitants of a single household who jointly share in the use of an entire dwelling unit.

3. ADD TO ARTICLE VIII (Definitions)

Back Lots- Lots which have less than the minimum frontage requirement but which meet lot size and setback requirements and can be serviced by a private driveway leading to a public road.

ADD TO THE END OF ARTICLE V C. (Lot Requirements)

5. BACK LOTS—Minimum lot area 5 acres. Minimum land area 5 acres per dwelling unit.

A back lot requires minimum frontage on a Class I, II, or V road of 30

feet for each dwelling.

No building shall be erected closer than 100 feet from an existing public road.

AMEND ARTICLE V C.1.

CHANGE FROM:

Frontage: Every building lot shall have at least 200 feet of frontage.

CHANGE TO:

Frontage: Every building lot shall have at least 200 feet of frontage except back lots.

4. ADD A NEW ARTICLE 2VI and RENUMBER EXISTING ARTICLE XVI AND ALL SUBSEQUENT ARTICLES

ARTICLE XVI

OPEN SPACE DEVELOPMENT

Open Space Development is necessary to meet the goals established in this article and in the Brookline Master Plan. Therefore, an Open Space Development plan will be required for all developments of the minimum tract size or greater. An Open Space Development plan will not be required when in the judgement of the Planning Board topography, wetlands, soils or other considerations prevent the proposal from accomplishing the purposes of this article, or when an Open Space Development is unnecessary to meet the purposes of this Ordinance. All conventional subdivision plan applicants shall submit evidence to the Planning Board, at a public hearing, documenting the constraints that make a conventional subdivision a preferable choice.

A. PURPOSE

- To promote the conservation of the natural environment, and the development of the community in harmony with the natural features of the land.
- 2. To provide for an efficient use of land, streets, and utility systems.
- To stimulate alternative approaches to land and community development.
- 4. To establish living-areas within the Town that provide for a balance of community needs, such community needs as adequate recreation and open space areas, and pedestrian and vehicular safety.
- 5. To maintain the rural character of Brookline.
- 6. To maintain the current density of Brookline (1 unit per 80,000 sq.ft.)
- To promote residential construction on the most appropriate and buildable areas of a tract of land.

B. ZONE/LOCATION

1. The use of an Open Space Development is limited to the Residential-Agricultural District as shown on the Zoning Map.

C. PERMITTED USES

1. All uses allowed in the Residential-Agricultural District are allowed in an Open Space Development.

D. OPEN SPACE

- A11 land not devoted to house lots, roads, and driveways shall be set aside as permanent open space.
- 2. A minimum of thirty (35) percent of the gross tract area shall be set aside as open space for low-impact recreation, agriculture, or conservation uses, intended for the use and enjoyment of the residents of this development and/or the general public. This open space shall be permanently restricted through easement or deed. Though the open space cannot be resubdivided, accessory structures and improvements appropriate for low-impact recreation, agriculture, or conservation uses are allowed subject to Planning Board approval.
- 3. Not more than 45 percent of the open space shall consist of open water, wetlands and slopes greater than 25 percent.

E. DIMENSIONAL REQUIREMENTS

Density: The maximum density of an Open Space Development shall be

the same as for a conventional development in the Residential-Agricultural District (I unit per 80,000 square feet). An Open Space Development shall have no more lots than can be creat-

ed using conventional development on the same land.

Frontage: 80 feet minimum per lot.

Setbacks: 15 front, rear, and side per lot, from the property lines. There

shall be a 50 foot perimeter setback from houses on the perime-

ter of the building area.

Lot Size: Each building lot shall have a minimum of 1 acre. Only one

dwelling unit shall be permitted per minimum land area. A two family structure shall require two times the minimum land area.

Development Tract Size: an Open Space Development tract shall have a

minimum of 20 acres.

F. OPEN SPACE OWNERSHIP & MANAGEMENT

- I. The open space shall be conveyed to a homeowners association, whose membership includes all the owners of lots or units contained in the tract. Where the Planning Board feels that it is in the best interests of the Town, this land may be conveyed to the Town (subject to the approval of voters at Town Meeting), or shall be permanently protected in other suitable ways which would ensure the continued use of the land for intended purposes and proper maintenance of the land.
- The developer shall be responsible for the formation of the homeowners association of which the developer or owner shall be a member until a majority of the lots of record are sold.
- The homeowners association shall be structured so as to provide that the membership and obligation of unit purchasers in the homeownersassociation will be automatic upon the conveyance of title or lease of dwelling units.
- Open Space Development land which counts towards the minimum open space requirements or towards the minimum lot size cannot be put in current use.

G. PROCEDURES

All Open Space Developments, as is the case with conventional developments, shall go through the subdivision review process and meet the review criteria as outlined in the subdivision regulations.

H. OTHER PROVISIONS

 All Open Space Developments must also meet the requirements listed in other articles of this Zoning Ordinance, except those which are superseded in this article.

5. AMENDMENTS TO BROOKLINE BUILDING CODE

- Add "which is deemed to be installation of footing and foundation" and change "with" to "within" to read "Such permits shall expire and become invalid if construction, which is deemed to be installation of footing and foundation, has not started within six (6) months from the date of issuance."
- 4. C. Add "as amended" to read "In determining good building practices, the BOCA National Building Code, as recommended and maintained by the Building Officials and Code Administrators International, Inc. (1990) and CABO Building Codes (1992) shall be used as a standard."
- 4. D. Add new section to read "No building or structure erected or altered as specified in a Building Permit issued under the terms of this Ordinance shall be occupied or used, as a whole or in part, until a Certificate of Occupancy has been issued by the Building Inspector. A temporary Certificate of Occupancy may be issued for a building or structure or any part thereof before the entire work covered by the permit shall have been completed provided the Building Inspector deems life or public welfare shall not be endangered by the occupancy."

6. AMEND ARTICLE VIII - DEFINITION OF HOME BUSINESS

CHANGE FROM:

13. Home Business—Residences may be used to house uses by the owner or tenant as offices for doctor, engineer, architect, lawyer, real estate and insurance or other recognized profession or home occupation such as hair-dressing, barber shops,manufacture of food products except that the number of persons employed at any one location shall not number more than four persons in addition to the owner or tenant. Home produce and products (such as crafts, food products) may be bought and sold and exposed for sale.

CHANGE TO:

13. Home Business— an accessory and secondary use of a dwelling

unit constituting a livelihood of a person living in the dwelling, provided that there is:no change in the outside appearance of the dwelling; no outside storage or display, except for a conforming sign, or home produce and products (such as crafts and food products) which may be bought, sold and exposed for sale; no generation of excess traffic, sewerage, noise, or water needs. A home business may not have more than four employees, in addition to the home inhabitants.

7. AMEND ARTICLE XVI (Sign Ordinance)

Add a new subsection C.6.

C.6. Maximum sign size is 42 square feet.

8. AMEND ARTICLE XIII (Wetlands Conservation District)

Add a new 2.3 and renumber existing 2.3 and all subsequent subsections

2.3 Construction Buffer

The Wetlands Construction buffer includes 25 feet from the edge of the Wetlands Conservation District.

Add to Section 4 (Special Provisions) a new subsection 3 and renumber existing subsection #3 to subsection #4.

#3. No construction which requires a building permit shall occur within 25 feet of the Wetland Conservation District.

Amend Section 5. Special Exceptions

CHANGE FROM:

The Planning Board, in site plan reviews or subdivisions, and the Zoning Board of Adjustment in other matters, after proper public notice and public hearing, may grant special exceptions for the following uses within the Wetland Conservation District.

CHANGE TO:

The Planning Board, in site plan reviews or subdivisions, and the Zoning Board of Adjustment via special exception in other matters, after proper public notice and public hearing, may grant permission for the following uses within the Wetland Conservation District and buffer.

Amend Section 5.2

CHANGE FROM:

2. The undertaking of a use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, if it can be shown that such proposed use will not conflict with the purpose and intentions of this ordinance and if such proposed use is otherwise permitted by the zoning ordinance.

CHANGE TO:

2. The undertaking of a use not otherwise permitted in the Wetland Conservation District and buffer, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, if it can be shown that such proposed use will not conflict with the purpose and intentions of this ordinance and if such proposed use is otherwise permitted by the zoning ordinance.

9. AMEND ARTICLE XII (Board of Adjustment)

AMEND SECTION B.

CHANGE FROM:

Permit in the Residential-Agricultural District an Industrial or Commercial use which a public hearing demonstrates that it can meet the requirements of Article IV, paragraphs B-2, B-2a, and B-2b, and is not otherwise detrimental to the neighborhood.

CHANGE TO:

Permit in the Residential-Agricultural District an Industrial or Commercial use which a public hearing demonstrates that it can meet the requirements of Article IV, sections B-12, C-I, C-2, and C-3, and is not otherwise detrimental to the neighborhood.

BUDGET OF THE TOWN OF BROOKLINE, N.H. APPROPRIATIONS AND ESTIMATES OF REVENUES FOR ENSUING YEAR

January 1, 1993 - December 31, 1993

Proposed 1993	\$62,138	22,560 8,876	5,000	21,100	38,110 5,000	29,982	1,474	4146 789	57,425	30,832	33,050	2,725
Expended 1992	\$54,937	22,598 5 193	5,630	21,461	26,001 5,000	29,923	1,437	\$140 406	53,575	25,004	23,789	0
Appropriated 1992	\$60,762	22,660 4 626	5,000	19,000	23,110 5,000	31,519	1,437	900000	54,449	26,170	20,958	
	GENERAL GOVERNMENT Executive Election Beg & Vit Statistics	Election, neg. a vir. Statistics Financial Administration Beveluation of Property	Legal Expenses Descented Administration	Planning & Zoning	General Government Buildings Cemeteries	Insurance	Advertising & Reg. Ass'n	PUBLIC SAFETY	Police Department Ambulance Service	Fire Department	Communication Center	Emergency Management

	Appropriated 1992	Expended 1992	Proposed 1993
HIGHWAYS & STREETS Highways & Streets Street Lighting	\$119,000	\$118,655	\$124,000
SANITATION Solid Waste Disposal	\$127,414	\$125,570	\$114,173
HEALTH Pest Control Health Agencies	\$ 775	\$ 587 6,966	\$ 775
WELFARE General Assistance	\$4,000	\$4,941	\$4,000
PARKS & RECREATION Parks & Recreation Library Patriotic Purposes	\$5,700 24,676 650	\$5,828 24,676 650	\$7,000 26,325 800
CONSERVATION Conservation Commission	\$655	\$655	\$625
DEBT SERVICE Interest - Long Term Bonds & Notes			\$9,236

	Appropriated 1992	Expended 1992	Proposed 1993
CAPITAL OUTLAY			
Town Hall & Library, Art. 2	\$520,000	\$434,915	
Police Cruiser, Art. 10	11,102	11,039	
Defibrillator, Ambulance Service, Art. 12	000'6	8,928	
Road Improvements, Art. 13	15,000	7,470	
OPERATING TRANSFERS			
Fire Dept. Eqpt., Art. 9	\$25,000	\$25,000	
	***\$751,764		
TOTALS:	*\$1,331,866	\$1,238,631	**\$806,817

1992 TOTAL appropriation figures include the posted Town Budget plus any additional Warranty Articles voted and approved at the 1992 Town Meeting.

The figures under the 1993 proposed do not include any Warrant Articles that may be approved at the 1993 Town Meeting.

*** This figure represents the appropriations without Warrant Articles.

1992 ANN	UAL TOWN RE	EPORT				— 27 —
Estimated Revenue 1993	\$75,000 5,400 30,000	\$10 210,000 20,000	\$2,500	42,370 1,000	\$15,000 275	\$500
Actual Revenue 1992	\$76,995 5,377 30,267	\$19 215,486 20,290	\$22,500	\$24,315 36,532 1,155	\$22,403 275	\$1,024 15,129
Estimated Revenue 1992	\$58,800 5,200 30,000	\$19 205,000 15,000	\$22,500	\$24,315 36,532 1,000	\$12,000	\$874
	SOURCES OF REVENUE Land Use Change Tax Yield Taxes Interest & Penalties on Taxes	LICENSES, PERMITS AND FEES Business Licenses and Permits Motor Vehicle Permit Fees Other Licenses, Permits & Fees	FROM FEDERAL GOVERNMENT Library Grant	FROM STATE Shared Revenue Highway Block Grant Other (Road Toll & Forest Fires)	CHARGES FOR SERVICES Income from Departments Other Charges	MISCELLANEOUS REVENUES Sale of Municipal Property Interest on Investments

Estimated Actual Revenue Revenue 1992	SFERS IN \$126,000 \$132,523 ser, Art. 10 10,540 10,541	ids, Article 2 \$344,000 \$319,000 50,000	\$933,831
	INTERFUND OPERATING TRANSFERS IN Capital Reserve Fund - Town Hall/Library, Art. 2 Capital Reserve Fund - Police Cruiser, Art. 10	OTHER FINANCING SOURCES Proc. from Long Term Notes & Bonds, Article 2 Fund Balance	TOTAL REVENUES AND CREDITS

SUMMARY INVENTORY OF VALUATION - 1992

VALUE OF LAND ONLY Current Use (at current use values) Residential Commercial/Industrial		\$413,223 77,789,200 5,415,500
TOTAL OF TAXABLE LAND		\$83,617,923
VALUE OF BUILDLINGS ONLY Residential Manufactured Housing Commercial/Industrial		\$95,545,550 461,900 6,104,800
TOTAL OF TAXABLE BUILDINGS		\$102,112,250
PUBLIC UTILITIES		\$1,365,700
VALUATION BEFORE EXEMPTIONS Blind Exemptions (2)	30,000	\$187,095,873
Elderly Exemptions (13)	688,500	\$718,500
NET VALUATION ON WHICH TAX RA' IS COMPUTED	TE	\$186,377,373
TOTAL NUMBER OF ACRES EXEMPT UNDER CURRENT USE	ΓED	7536
TOTAL NUMBER OF ACRES TAKEN OF CURRENT USE DURING YEAR	OUT OF	43

NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTIONS IN 1992

5 @ \$40,000

2 @ \$60,000

6@\$80,000

\$19

STATEMENT OF APPROPRIATIONS - 1992

STATEMENT OF APPROPRIATION	13 - 1332
Executive	\$60,762
Election, Reg. & Vital Statistics	3,125
Financial Administration	21,510
Revaluation Of Property	4,626
Legal Expenses	5,000
Employee Benefits	42,226
Planning And Zoning	19,000
General Government Buildings	15,560
Cemeteries	5,000
Insurance	31,519
Advertising & Reg. Associations	1,437
Police Department	138,036
Ambulance	56,199
Fire Department	31,970
Communication Center	20,958
Highways And Streets	119,000
Road Improvements, Art. 13	15,000
Street Lighting	5,000
Solid Waste Disposal	127,414
Pest Control	775
Health	6,966
Direct Assistance	4,000
Parks And Recreation	5,700
Library	24,676
Patriotic Purposes	650
Conservation Commission	655
Town Hall & Library, Art. 2	520,000
Police Cruise, Art. 10	11,102
Defibrillator, Ambulance Service, Art. 12	9,000
Cap. Reserve Fire Dept. Eqpt., Art. 9	25,000
Total Appropriations	#4 004 000
Total Appropriations	\$1,331,866
Less:	
Estimated Revenue And Credits:	
Taxes:	
Land Use Change Taxes	\$58,800
Yield Taxes	5,200
Interest & Pen. on Delinquent Taxes	30,000
Licenses, Permits & Fees:	00,000

Business Licenses and Permits

Motor Vehicle Permit Fees	205,000
Other Licenses, Permits and Fees	15,000
From Federal Government:	
Library Grant	\$22,500
From State:	
Shared Revenue	\$24,315
Highway Block Grant	36,532
Other	1,000
Charges For Services:	010.000
Income From Departments	\$12,000
Other Charges	275
Misc. Revenues:	¢074
Sale of Municipal Property	\$874 12,000
Interest on Investments	12,000
Capital Reserve Fund: Town Hall & Library, Art. 2	\$126,000
Police Cruiser, Art. 10	10,540
Other Financing Sources:	10,540
Proc. From Long Term Notes & Bonds, Art. 2	\$344,000
Fund Balance	50,000
7 drid Balarios	33,333
Total Revenues And Credits	\$954,055
Net Town Appropriations	\$377,811
Net School Tax Assessment	2,748,642
County Tax Assessment	265,154
Total Of Town, School And County	\$3,391,607
Deduct Total Bus. Profits Tax Reimb.	45,711
Add War Service Credits	14,600
Add Overlay	24,117
Property Toyon To Be Beined	\$3,384,613
Property Taxes To Be Raised	Ф 3,304,613
Tax Rate For 1992	\$18.16 Per Thousand
Brookslaver Of 1000 Tay Bates	

Breakdown Of 1992 Tax Rate:

Town \$ 2.20 County 1.41 School 14.55

\$ 18.16

SELECTMEN'S REPORT

This year saw only one change in the Town's employee roster. In October George Lewis was appointed Health Officer, replacing Linda Wines who resigned.

In March, voters approved renovation of the Daniels Academy Building and purchase and renovation of the Youth Center Building. Thanks to the efforts of Midge Chandler and Ellen deGuzman the living heirs of the Youth Center Building were located and the property was purchased by the Town in August. The renovation projects began in earnest in late September. By the time you read this report, the Town Offices, Police Department and Library will have been in their new quarters about six weeks. We thank you and the employees of the Town for the understanding that has been shown regarding inconvenience, dust and noise during the period of construction. We thank Tom Moran for allowing the Town to use Stoney Ledge for temporary town offices. The renovations provide much needed office, police and library space, bringing the Town into compliance with recent changes in laws regarding disabilities, and preserve and enhance two historic buildings in the center of Brookline.

A number of other projects were completed to improve the efficiency and serviceability of town facilities. A third overhead door was installed at the Ambulance Building. Additionally, a donated washer and dryer were installed in the Ambulance Building to help cope with new regulations regarding soiled blankets and protective clothing.

The Town's recycling program continues to work well and contributes significantly to stabilizing the costs of operating the transfer station. This year containers were added to recycle glossy paper and rags. A new larger and concrete contained waste oil tank was installed at the transfer station to reduce the hazard of collecting waste oil. All townspeople participating are commended. Those not recycling are urged to join in. Remember the three R's: reduce, reuse, and recycle - they will continue to control transfer station costs and contribute to saving our Town and area environment for us and future generations.

Much of this year was again spent dealing with the divergent forces of a stagnant local economy and a growing town. This is a balancing act that will leave its mark on the Town for many years to come as we make decisions that affect the Town's infrastructure of roads, buildings, and services. We ask for the help and understanding of all the citizens of Brookline as we continue our way into the decade of the 90's.

Respectfully Submitted, Russell Heinselman Barbara Burckes Judy Cook Selectmen of Brookline

COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR ENDING DECEMBER 31, 1992

Over- Draft		(\$567) (\$430)	(\$2,891)			(\$2,831)
Unexpended Balance	\$7,654 671 62	3,357	6,043	3,838 0 3,727 63	1,000 72 1,528	1,009
Expenditures	\$54,937 1,439 22,598	5,193 5,630 38,869	21,461 26,001 5,000	29,923 1,437 142,496 11,039	53,575 8,928 25,004 25,000	23,789 118,655 5,239
Total Amount Available	\$62,591 2,110 22,660	4,626 5,200 42,226	27,504 23,110 5,000	33,761 1,437 146,223 11,102	54,575 9,000 26,532 25,000	20,958 119,664 5,000
Receipts and Reimb.	\$1,829	200	8,504	2,242	126	664
1992 Approp.	\$60,762 1,975 22,660	4,626 5,000 42,226	19,000 23,110 5,000	¥ .	54,449 9,000 26,170 25,000	20,958 119,000 5,000
Title of Appropriation	Executive Election, Reg. & Vital Statistics Financial Administration	Revaluation of Property Legal Expenses Personnel Administration	Planning and Zoning General Government Buildings Cemeteries	Insurance Advertising & Regional Associations Police Department Police Cruiser, Art. 10	Ambulance and Volunteers Defibrillator, Amb. Serv., Art. 12 Fire Department Fire Dept. Eqpt., Cap. Res., Art. 9	Communication Center Highways & Streets Street Lighting

		Receipts	Total			
Title of Appropriation	1992 Approp.	and Reimb.	Amount Available	Expenditures	Unexpended Balance	Over- Draft
Road Improvements. Art. 13	15,000		15,000	7,470	7,530	
Solid Waste Disposal	127,414	2,275	129,689	125,570	4,119	
Pest Control	775	120	895	287	308	
Health Agencies	996'9		996'9	996'9	0	
Direct Assistance	4,000		4,000	4,941		(\$941)
Parks and Recreation	5,700		5,700	5,828		(\$128)
Library	24,676		24,676	24,676	0	
Patriotic Purposes	650		650	650	0	
Conservation Commission	655		655	929	0	
Town Hall/Library, Art. 2	520,000		520,000	434,915	85,085	
TOTALS	\$1,331,866	\$24,644 \$1,356,510	1,356,510	\$1,238,471	\$126,066	(\$8,027)
					\$118,039	

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 1992

Description Town Hall, Lands and Buildings Furniture and Equipment	Value \$793,600 45,100
Library, Land and Building Furniture & Equipment	224 200
Fire Department Equipment Highway Dept., Lands & Buildings, Eqpt.	224,300 335,000 70,000
Parks, Commons & Playgrounds Schools, Lands & Buildings, Eqpt.	127,000 1,835,600
All Lands & Buildings Acquired Through Tax Collector's Deeds: J-002	73,900
F-107	14,600 5,400
B-037 J-035	226,900
C-003 J-058	48,400 7,600
H-043	47,200
G-065 B-049	5,700 300
H-070	32,200
H-071 D-096	17,700 63,900
G-033	142,300
D-37 K-66-18	6,600
K-66-20	
TOTAL	\$692,700
All Other Property and Equipment	COO4 COO
Cemeteries Conservation Commission K-058	\$224,900 3,200
C-011	2,300 333,400
Town Dump Melendy Pond Authority	1,733,900
Morrill Land Palmer Land - B-065-011	76,900 164,100
J-33-11	90,000
D-52-53 F-141	57,800 58,400
B-96	29,100
Total	\$2,774,000
TOTAL	\$6,897,300

TOWN MEETING MINUTES MARCH 10, 11, 1992

The meeting was opened at 10:00 AM on March 10 by Moderator Thomas I. Arnold, Jr. The ballots were distributed. The warrant was read by Moderator Arnold, and the polls were opened under Article I.

Polls closed at 7:30 PM. The business meeting opened on March 11, 1992 at 7:30 PM.

Total names on checklist	1,305
Total ballots cast	530
Absentee voters	13

Article I. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	Nancy B. Howard	473
For Selectman- 3 years	Russell Heinselman	442
For Assessor- 3 years	Robert deGuzman	439
For Assessor- 2 years (write-in)	Allan O. Fessenden	15
For Town Treasurer	Sandra L. Fessenden	465
For Overseer of Public Welfare	Marcia T. Farwell	412
For Road Agent	Clarence L. Farwell	389
For Fire Engineer- 3 years	Ray Kecy	482
For Recreation Commission- 3 years		54
(write-in)	Chary Corey	Ŭ.
For Finance Committee	Arthur J. Belair Jr.	408
(vote for 3)	Robert Petersen	424
()	Michael J. Lynch	430
For Town Auditors	Holly E. Moore	430
(vote for 2)	Frank J. Romanelli	432
For Town Trustee- 3 years	Allan O. Fessenden	444
For Library Trustee- 3 years	Eleanor Monius	450
To Library Trostoe o years	Licarior Mornus	450

The following were elected from the floor:

Surveyor of Wood & Lumber	
Memorial Day Committee	

Committee on Plans for New Cemetery

Clarence L. Farwell Douglas Kean Michael Chase Erwin Corey Clarence L. Farwell Warren Welch Melendy Pond Authority Sexton Town History Committee Randolph Haight Clarence L. Farwell Charlotte Farwell Miriam Jepson Brendan Denehy

The above were declared elected by Moderator Arnold.

- **ARTICLE II.** Motion Russell Heinselman, 2nd Leslie Mason, we voted to raise and appropriate the sum of \$520,000 for the cost of purchasing and renovating the building known as the "Youth Center" for use by the library, and renovations of the town hall building; said sum to be raised as follows:
- (a) \$126,000 to be transferred from the existing Town Hall and Library Capital Reserve Fund so that said capital reserve fund will be exhausted and any additional accrued interest from the same will also be transferred to be used for the foregoing purpose;
 - (b) \$50,000 to be raised by taxes;
- (c) The balance of up to \$344,000 to be raised by the issuance of either bonds and/or serial notes authorized and issued under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq.) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other steps as may be necessary to negotiate such bonds or serial notes as shall be in the best interest of the Town of Brookline; and to the extent that the Selectmen are capable and deem it appropriate, they may raise such portions of said sum by application from appropriate federal, state or private funds that may be available;

And to further authorize the Selectmen to take any and all actions and execute any and all documents on behalf of the town necessary to purchase the youth center.

After discussion, the question was moved by Patricia Malenfant, 2nd Setha Olson. Polls opened at 9:13 PM, to be open for one hour. Polls closed at 10:13 PM. Result of paper ballot: YES 162, NO 28. MOTION CARRIED.

ARTICLE III. Motion Russell Heinselman, 2nd Marcia Farwell, to raise and appropriate the sum of \$798,364 to defray town charges for the ensuing year and make appropriations of the same; further, if Article II passes, to

delete \$44,000 from Town Hall maintenance and improvements, leaving the sum of \$749,364 to be raised and appropriated in this circumstance.

On motion Allan Fessenden, 2nd Jack Flannagan, we voted to table this article until the results of Article II are known.

ARTICLE IV. On motion by Clarence Farwell, 2nd Michael Menchion, we voted to accept the reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, as printed in the Town Report. VV AYE.

ARTICLE V. On motion by Allan Fessenden, 2nd Russell Heinselman, we voted to authorize the Board of Selectmen to borrow money in anticipation of taxes in accordance with RSA 33:7. **VV AYE.**

ARTICLE VI. On motion by Russell Heinselman, 2nd Allan Fessenden, we voted to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95b, provided that no additional Town monies be spent. VV AYE.

ARTICLE VII. On motion by Russell Heinselman, 2nd Allan Fessenden, we voted to authorize the Library Trustees of the Brookline Public Library to apply for, accept and expend money from the state, federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 202-A:4c, provided that no additional monies be spent. VV AYE.

ARTICLE VIII. On motion by Geraldine Phillips, 2nd Louise Price, we voted to table this article until after Article II and III. VV AYE.

ARTICLE IX.On motion by Ray Kecy, 2nd Russell Heinselman, we voted to raise and appropriate the sum of \$25,000 to be placed in a Fire Department equipment Capital Reserve Fund. HAND VOTE AYE.

ARTICLE X. On motion by Robert Farbotko, 2nd Jack Flannagan, we voted to raise and appropriate the sum of \$11,102 to purchase a 1991 police cruiser and to authorize the withdrawal of \$10,600 plus interest accrued to date of withdrawal from the Police Cruiser Capital Reserve Fund set up for this purpose; the balance to be raised from taxes not to exceed \$500. VV YES.

ARTICLE XI. Motion Russell Heinselman, 2nd Rena Duncklee to raise and

appropriate the sum of \$10,000 to be placed in a capital reserve fund for a police cruiser. HAND VOTE YES 54, NO 69. MOTION DEFEATED.

ARTICLE XII. Motion Raymond Kecy, 2nd James Deffely, to raise and appropriate the sum of \$4500 to be placed in an Ambulance Capital Reserve Fund for the purchase of a defibrillator. AMD William Dulac, 2nd Robert Eldridge, to raise \$9000 for the purchase of a defibrillator, eliminating the Capital Reserve fund for that purpose. AMD HAND VOTE YES. AMD MOTION HAND VOTE YES.

ARTICLE XIII. On motion by Allan Fessenden, 2nd Russell Heinselman, we voted to raise and appropriate the sum of \$15,000 for the upgrade of Mason Road. **VV YES.**

ARTICLE XIV. Motion Philip Winter, 2nd Robert deGuzman, to see if the Town will vote to raise and appropriate the sum of \$13,500 to conduct a sales analysis of properties in town to establish new value perimeters and perform a field review of all parcels. Motion Allan Fessenden, 2nd William Halley to move the question. **VV NO**.

ARTICLE XV. Motion Allan Fessenden, 2nd Peter Webb, we voted to authorize the Selectmen to convey Tax Map No. G-033 located on Russell Hill Road to Frank Canney, Trustee of Kristin Memorial Trust dated September 2, 1987, for back taxes plus interest and costs. VV YES.

ARTICLE XVI. Motion Clarence Farwell, 2nd Russell Heinselman, we voted to accept the following roads contingent on all outstanding fees being paid by the developer and a maintenance bond being in place in the amount of 10% of the total cost of the road, and that final acceptance has been approved by the Planning Board, Road Inspector, Road Agent, and Board of Selectmen.

Lakin Road (Lawrence & Martin Ruggiero subdivision)

Rideout Lane (Robert J Peterson subdivision)

Nightingale Road, Dunbar Drive and Birch Hill Road from sta. 13+00 to sta. 32+60 (Fresh Pond Realty subdivision)

Wadsworth Drive, McDaniels Drive, Bear Hill Road and Captain Seaver Road from sta. 1+00 to sta. 42+91.64 (Bear Hill Associates subdivision) Senter Drive and Kodiak Road (Serenity Homes subdivision)

VV YES.

ARTICLE XVII. Motion Allan Fessenden, 2nd Marcia Farwell, we voted to authorize the Board of Selectmen to appoint a five (5) member commission for the 225th Anniversary Celebration of the Town of Brookline. VV YES.

ARTICLE XVIII. Motion Rena Duncklee, 2nd Marjorie Chandler, we voted to authorize the Board of Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the NH Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee on lesser interest in conservation land. Said appropriated funds and state matching funds may be expended by majority vote of the Conservation Commission with the approval of the Board of Selectmen. VV YES.

ARTICLE XIX. Motion Allan Fessenden, 2nd Russell Heinselman, we voted to accept the following legacies:

- 1. The sum of Fifty Dollars to be used for the perpetual care of the Dorothy & David W (Allen) Irwin lot, SF-8, Pine Grove Cemetery.
- 2. The sum of One Hundred Fifty Dollars to be used for the perpetual care of the Swearingen/Morgan lot, #325-A, Pine Grove Cemetery.
- The sum of One Hundred Dollars to be used for the perpetual care of the Norman E Sr & Gabrielle E Williams lot, 217-A, Pine Grove Cemetery.
- The sum of Two Hundred Dollars to be used for the perpetual care of the Terence & Beatrice Denehy lots #17 & #18, Lakeside Cemetery.
- 5. The sum of Two Hundred Dollars to be used for the perpetual care of the David W & Thelma B Fessenden lot #202, Pine Grove Cemetery.
- 6. The sum of One Hundred Dollars to be used for the perpetual care of the John G & Olivia F Zapareski lot #325-B, Pine Grove Cemetery. VV YES.

ARTICLE XX. (By ballot) We voted to adopt Amendment #1 as proposed by the Planning Board for the Brookline Zoning Ordinance to add a new Article XVI (Sign Ordinance) and amend Article VIII)Definitions) to add definitions related to the Sign Ordinance. YES 303, NO 198.

ARTICLE XXI. (By ballot) We voted to adopt Amendment #2 as proposed by the Planning Board for the Brookline Zoning Ordinance to amend Article VIII (Definitions so as to change the definition of "Family" to allow unrelated persons to live together as a single housekeeping unit. YES 380, NO 129.

ARTICLE XXII. (By ballot) We voted to adopt Amendment #3 as proposed by the Planning Board for the Brookline Zoning Ordinance to amend Article II (Districts), Article III (General Provisions), Article IV (Industrial-Commercial District, Article V (Residential-Agricultural District, and Article VIII (Definitions). YES 309, NO 155.

ARTICLE XXIII. (by ballot) We voted to amend Article IX (Earth Removal) so as to prohibit earth removal projects from the Residential-Agricultural District and to limit earth removal projects to only areas in the Industrial-Commercial District (so long as the project meets the other criteria of the Ordinance); by inserting the words "in the Industrial-Commercial District" in the first sentence. (by petition) YES 345, NO 182.

ARTICLE XXIV. (By ballot) We voted to adopt Amendment #5 as proposed by the Planning Board for the Brookline Zoning Ordinance to amend Article XIII - Wetlands Conservation District to designate certain Prime Wetlands areas within Brookline. YES 353, NO 157.

On motion by Allan Fessenden, second Josephine Tochko, we adjourned at 11:20 PM.

TOTAL MONIES RAISED: \$1,331,866

A true copy attest: Nancy B. Howard Town Clerk

TAX COLLECTOR'S REPORT

Summary of Tax Accounts Fiscal Year Ended December 31, 1992

CR.

	••	Levies of	•••••
	1992	1991	Prior
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	\$2,993,713.22	\$379,040.18	
Land Use Change Tax	58,835.00	18,160.00	
Yield Taxes	5,376.73	0.00	
Interest on Taxes	4,907.35		
Tax Lien Costs	45.00	3,132.00	
Tax Lion Good	40.00	0,102.00	
Abatements Allowed:			
Property Taxes	8,382.00	0.00	
Land Use Change Tax	6,390.00	0.00	
Yield Taxes	0.00	0.00	
Held Taxes	0.00	0.00	
Uppelled ad Tayon			
Uncollected Taxes			
End of Fiscal Year:	070 005 70	0.00	
Property Taxes	370,085.78	0.00	
Land Use Change Tax	4,370.00	0.00	
Yield Taxes	0.00	0.00	
Total Credits	\$3,452,105.08	\$425,691.73	

	DR.		
		Levies of	
Uncollected Taxes - Beginning of Fiscal Year:	1992	1991	Prior
Property Taxes		\$379,040.18	
Land Use Change Tax		18,160.00	
Yield Taxes		0.00	
Revenues Committed to Collect Property Taxes		0.00	
Land Use Change Tax	\$3,371,389.00 69,595.00	0.00	
Yield Taxes	5,376.73	0.00	
Overpayments: Property Taxes	792.00	0.00	
Interest Collected on Delinquent Taxes	4,907.35	25,359.55	
Tax Lien Costs	45.00	3,132.00	
Total Debits	\$3,452,105.08	\$425,691.73	

Summary of Tax Sales/Tax Lien Accounts Fiscal Year Ended December 31, 1992

CR.

Тах	Sale/Lien on . 19901	Account of Let 1990	vies of Prior
Balance of Unredeemed Taxes of Fiscal Year:		\$111,772.93	\$49,198.62
Liens Sold or Executed During Fiscal Year:	\$199,851.57	0.00	0.00
Overpayments:			1,101.55
Interest Collected After Sale/Lien Execution:	4,890.42	15,387.35	18,116.64
Collected Redemption Cost:	838.00	787.00	1,187.00
TOTAL DEBITS	\$205,579.99	\$127,947.28	\$69,603.81
	DR.		
Remittance to Treasurer: Redemptions	\$111,719.80	74,965.63	48,858.22
Interest/Costs (After Sale or Lien Execution)	5,728.42	16,174.35	19,303.64
Abatements of Unredeemed Taxes	157.27	165.87	
Unredeemed Taxes, Interest & Costs Deeded to Municipality	0.00	0.00	144.29
Unredeemed Taxes on Initial Sale/Lien	87,974.50	36,641.43	1,297.66
Unredeemed Taxes on Sales/Liens Executed After Initial Execution	0.00	0.00	0.00
TOTAL CREDITS	\$205,579.99	\$127,947.28	\$69,603.81

TOWN CLERK'S REPORT

January 1, 1992 - December 31, 1992

FILING FEES Town Officers' Filing Fees	\$ 9.00 _10.00
Total Paid to Treasurer	19.00
MOTOR VEHICLE PERMITS MV Permit Fees \$215	,486.00
Total Paid to Treasurer\$215	,486.00
DOG LICENSES Dog License Fees \$1 Kennel License Fees Penalties	57.00

Total Paid to Treasurer......\$2,818.50

TREASURER'S REPORT

Conservation Commission Accounts 1992	nd Forestry "Our sition Management Place" ount Account Account	\$40,947.49 \$3,136.91 \$0.00	15,099.00	1,741.18 116.87 4,889.17					57,787.67 3,253.78 4,889.17		4,644.03 3,017.15		43.64 \$3,253.78 \$1,872.02
S	Land Acquisition Account	\$40,9	15,06	1,7,1					57,78		4,6		\$53,143.64
Town Accounts 1992		\$539,612.22	3,688,324.09 76,995.00 130,263.15	218,323.50 87,547.00		120,000.00	199,000.00 132,522.75 10,540.86	108.21	5,203,236.78	4,262,833.65		147.30	\$940,255.83
Total All Accounts	1991	\$676,449.24	3,333,238.91 23,070.00 114,956.24	205,826.50 96,544.48	20,728.04				4,470,813.41	3,884,743.57	2,273.22	0000	\$583,696.62
Ā	1992	\$583,696.62	3,688,324.09 92,094.00 130,263.15	218,323.50 94,294.22	0.00	120,000.00	199,000.00 ry 132,522.75 10,540.86	108.21	5,269,167.40	4,262,833.65	7,661.18	147.30	\$998,525.27
		CASH ON HAND JAN. 1, 1992	RECEIPTS: From Local Taxes From Land Use Change Tax From State of N.H.	Except taxes Other	Diner - CC Transfer of Funds per Town Meeting Vote	Trust Funds	Bond Bank Capital Reserve - Town Hall/Library Capital Reserve - Police Cruiser	Adjustment - Uncashed checks, no reissue	TOTAL FUNDS AVAILABLE	PAYMENTS: Warrant Disbursements	Commission	Adjustment - Bank Fees	CASH ON HAND DEC. 31, 1992

DETAILS OF EXPENDITURES FOR 1992 WITH PROPOSED FOR 1993

COMPARISON OF APPROPRIATIONS FOR 1992, EXPENDED 1992 AND PROPOSED FOR 1993

KECHTIVE	Appropriations 1992	Expenditures 1992	Proposed 1993
Chairman of Selectmen	1,000	1,000	1,000
Selectmen (2)	1,600	1,600	1,600
Overseer of Welfare	250	250	250
Fire Chief/Engineer	200	200	200
Fire Engineers (2)	300	300	300
Auditors	200	200	200
Moderator	100	100	100
Dues	1,290	1,181	1,070
Conventions, Mtgs. & Training	1,625	591	1,000
Notices	200	448	200
Fees - Motor Vehicle	4,800	5,198	5,200
Contracted Services:			
Tax Maps	2,300	800	1,500
Town Report	2,300	1,936	2,825
Preservation of Town Records	800	694	818
Travel	200	384	300
Office Salaries	42,047	39,391	43,525

48		1992 ANNUAL TOWN HEPORT
1,350 100 300 \$62,138	100 150 250 100 0 150 75	1,000 1,000 2,400 3,000 3,000 4,700
139 70 355 \$54,837	100 600 210 335 0 0 104 90	1,000 1,000 2,400 1,000 2,402 3,363 2,955 986 4,196
350 100 300 \$ 60,762	100 600 200 400 100 50 50 450	1,900 1,000 1,000 3,000 3,000 5,000
Office Equipment Miscellaneous Revised Statutes TOTALS	ELECTION & REGISTRATION Town Clerk Supervisors of Checklist (3) Ballots Salaries Checklist New Equipment Supplies Vital Statistics	FINANCIAL ADMINISTRATION Chairman of Assessors Assessors (2) Tax Collector Treasurer Office Eqpt. Maint. Office Supplies Postage Recording Fees Tax Lien Costs

3,500 3,446	\$22,660 \$22,348	450 716 4,176 4,477	\$4,626 \$5,193	\$5,000 \$5,630	26,188 25,823 6,843 6,153 9,195 6,065 828	\$42,226 \$38,869	16,800 19,571 500 167 200 168 100 0 300 455
		REVALUATION OF PROPERTY Vouchered Expenses Updates Eqpt. & Software		LEGAL EXPENSES	PERSONNEL ADMINISTRATION Health NH Retirement FICA/Medicare Dental Unemployment Benefits		PLANNING & ZONING Consulting Services Training & Education Recording Fees Office Equipment Notices

Propane Electricity Cleaning Supplies Maintenance & Improvements Equipment Elevator Fire Station: Maint. & Improvements	Fuel Oil Electricity: Cleaning Supplies Maintenance & Improvements	GENERAL GOVERNMENT BUILDINGS Town Hall: Fuel Oil Electric Heat Electricity Cleaning Supplies Maint. & Improvements Equipment Elevator	C.I.P. East/West Corridor Study TOTALS
4,200	750 1,000 2,900	5,500 4,960 200 2,000	1,100 \$19,000
865 571 3,510	624 984 0 2,516	218 7,772 6,150 172 1,379	1,100 \$21,461
1,600 2,600 125 2,000 350 265 5,500	650 1,100 50 7,250	2,000 1,500 5,700 200 4,000 1,355 265	500 \$21,100

1992 A	NNUA	L TOW	N REPOF	श							_	51 —
1,600	\$38,110	\$5,000	0 425	707 1,350 27,500	\$29,982	\$1,474	119,523	15,803	2,551	2,145	1,620	\$146,789
1,240	\$26,001	\$5,000	2,308	744 1,350 25,096	\$29,923	\$1,437	120,155	12,078	2,334	3,460	8	\$142,496
1,600	\$23,110	\$5,000	3,000	744 1,350 26,000	\$31,519	\$1,437	115.185	13,158	2,276	3,500		\$138,036
Fuel Oil	TOTALS	CEMETERIES	INSURANCE Workers Comp.	Accident & nearth Bonding Public Officials Liability Property/Liability/Auto	TOTALS	ADVERTISING & REGIONAL ASS'N	POLICE DEPT.	Vehicle Operations Administration	Communications	New Equipment	Hep B Shots	TOTALS

ш
<u>∪</u>
=
>
α
SE
S
ш
$\ddot{\mathbf{z}}$
Z
ч,
_
\equiv
MB
~
⋖

	200	200	2,390	1,200	240		1,100	200	320	1,825	700		46,820	300	800	\$57,425		6 400	8,096	1,000	1,500	1,500	4,600	436
	22.5	586	1,169	1,006	360		1,702	510	526	1,396	650		44,742	321	009	\$53,575		6.030	8 760	1,325	1,313	1,692	3,875	391
	009	200	3,200	1,200	540		1,100	200	300	750	200		44,459	300	800	\$54,449		005 9	8,760	1.500	1,500	1,200	4,400	410
Volunteers:	First Aid Supplies	Office Supplies	Training	New Equipment	Hep. B Shots	Ambulance:	Gas, Oil & Maintenance	Radio & Pager Maintenance	Oxygen	New Equipment	Telephone	Paid Attendants:	Salaries	Uniforms	Training	TOTALS	FINDSHORD	Cac Oil & Bossire	Calarios	Training	Oxygen & Chemicals	Radio Repairs	New Equipment	Dues, etc.

980 638 900 0 5,400	\$25,004 \$30,832	15,718 10,250 7,644 21,000 427 0 1,800	\$23,789 \$33,050	150 est. 375 100 est. 300 50 est. 200 160	\$460 \$1,475	1,000 50 est. 100 200 100
1,000	\$26,170	20,958	\$20,958		0\$	
Dry Hydrants Forest Fires Hep B Shots/Physicals	TOTALS	COMMUNICATION CENTER MACC Hollis Equipment Telephone	TOTALS	BUILDING INSPECTION Office Supplies Memberships & Conferences Books & Training Material Travel Fees	TOTALS	EMERGENCY MANAGEMENT Salary Office Supplies Books & Training Material Travel

TOTALS	SANITATION Transfer Station Attendants Contracted Lights Telephone Souhegan Regional Landfill Solid Waste Management Groundwater Monitoring	TOTALS	HIGHWAYS, STREETS & BRIDGES General Maintenance Snow Plowing Sanding Brush Cutting Street Lighting Gen. Highway Expenses Tree Warden Sidewalks	TOTALS	Conferences & Training Equipment
\$127,414	22,000 10,000 1,800 360 86,372 3,232 3,650	\$124,000	72,000 12,500 22,800 2,500 5,000 1,300 7,500	\$0	
\$125,570	18,672 13,111 1,809 376 86,372 3,281 1,949	\$123,894	65,199 8,892 29,075 2,475 5,239 417 990 11,607	\$50	
\$114,173	25,664 12,000 1,850 400 67,440 3,169 3,650	\$129,000	77,000 12,500 22,800 2,500 5,000 400 1,300 7,500	\$2,725	175 1,150

TOTALS	RECREATION Ball Park Maintenance Park Improvements Special Events	TOTALS	PUBLIC WELFARE General Assistance	TOTALS	HEALTH Home Health & Hospice Care Community Council St. Joseph Community Service Nashua Mediation Program Milford Regional Counseling Regional Family Health	TOTALS	PEST CONTROL Salary Licenses Boarding, Expenses
\$5,700	3,000 2,000 700	\$4,000	4,000	\$6,966	4,700 1,126 240 100 800	\$775	200 200 250 125
\$5,828	2,095 2,615 1,118	\$4,941	4,941	\$6,966	4,700 1,126 240 100 800	\$587	200 206 115 66
\$7,000	4,900 1,500 600	\$4,000	4,000	\$7,472	4,700 1,097 455 100 800 320	\$775	200 200 250 125

	578 775		930											1,121 1,220	\$24,676 \$26,325	\$650 \$800	0 0 0 25 65 100	381 0 0 59	\$655
	360	80	250	0	0	239	465	300	6,160	0	400	75	15,185	1,162	\$24,676	\$650	051 052 051	03.08 03.08	\$655
LIBRARY	Telephone	Postage	Supplies	Miscellaneous	Binding	Eqpt. Maint. & Repair	Professional Dues, etc.	Mileage	Media: Books, Magazines, Audio Visual	Equipment	Education	Programs	Salaries	FICA-Medicare	TOTALS	PATRIOTIC PURPOSES	CONSERVATION COMMISSION Conservation Camp Trail Eqpt Maintenance Conferences	Memberships Town Beautification Community Education Bal. trans. to Cons. Comm. Acc't	TOTALS

\$9,236

	2
	۵
	٤
	Torig
	Ľ
	١,
	6
	200
뽔	-
\cong	
>	ŧ
Œ	9
SERVICE	Internal
S	7
\vdash	-
DEBT	
M	

Interest - Long Term Bonds & Notes

\$520,000 \$434,915 11,102 11,039 9,000 8,928 15,000 7,470	\$25,000	\$15,099 199,852 14,106 5,622 3,325 770 20,319 1,375 11,000 756
CAPITAL OUTLAY Town Hall & Library, Art. 2 Police Cruiser, Art. 10 Defibrillator, Amb. Service, Art. 12 Road Improvements, Art. 13	CAPITAL RESERVE Fire Dept. Eqpt., Art. 9	OTHER EXPENDITURES Land Use Money to Cons. Comm. Fund Taxes Bought by Town Rebates & Refunds Legal, 1990 Art. 11 Completion of Rideout Lane Tapply Road Deposit Returned Scabbard Mill Brook Bridge, 1985 Art. 8 & 1991 Art. 14 Completion of Senter/Kodiak Off-Site Improv., Talbot-Taylor Bond Interest Payment to Trustees

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County
Payments to School - 1991-1992
Payments to School - 1992-1993 Payments to Co op - 1992-1993 Payments to Co op - 1991-1992

TOTAL PAYMENTS FOR ALL PURPOSES

\$806,817

\$265,154 262,712 871,468 674,002 678,645

\$4,262,836

BROOKLINE AMBULANCE SERVICE REPORT

CALLS FOR 1992

Allergic/Medication Reactions 2	Hemorrhaging	1
Assault 1	Home Illness	10
ATV Accident 1	Hospital Transfer	12
Burns 1	Motor Vehicle Accident	14
Cancer 1	Mutual Aid Given	9
Cardiac/Stroke17	Mutual Aid Received	2
Dead-on-Scene1	Poisoning	1
Dizziness/Fainting3	Police/Fire Standby	
Falls 10	Respiratory Difficulty	ç
False Call1	Routine Transfer	3
Fractures2	Search	1
Gunshot1	Seizure	
Hand Injury2	Water Accident	
Head/Neck/Back Injury7		

TOTAL CALLS: 121 TOTAL PATIENTS: 128 NO TRANSPORTS: 1

The Service experienced another 17.5% increase in calls during 1992. The dayshift attendants handled 35.5% of the total calls; the volunteers covered 34.7% of total calls on weeknights and 29.8% of total calls on weeknights.

The Defibrillator authorized by the March 1992 Town Meeting was received in May. All EMT's were certified by Dr. David Connor of Saint Joseph Hospital, Nashua and the lifesaving unit was "put in service" on June 1, 1992. All new EMT's are required to be certified and skill recertification is conducted every 6 months.

The conversion to Hollis Communication Center on October 1, 1992 for all dispatching services went very smoothly with no lapse in availability of emergency service. The first call dispatched, which was really two separate calls simultaneously at opposite sides of town, exhibited the professionalism of the Dispatchers. Both calls had favorable outcomes for the patients.

The installation of a new rug in the meeting room, a third overhead door and the purchase of an emergency generator have enhanced the Ambulance Building. The 1987 ambulance with 15,000 road miles and many

times that in engine hours underwent a valve job which was covered by the Ford extended warranty. Due to changing needs and advancements in emergency medical care, the Service is planning replacement of the present ambulance in 1996.

Efforts continue to meet compliance with the OSHA Bloodborne Pathogens Regulation for emergency responders. The required training program is scheduled for 1993. All attendants have been offered and accepted the Hepatitis B shot series. A donated clothes washer and dryer have been installed at Building to wash contaminated blankets, linens and uniforms. Additional personal protective equipment has been provided for attendants. With an upsurge of TB in the State, all attendants will receive the Mantoux test in 1993.

At the end of 1992, the Service roster consisted of 2 paid daytime attendants and 11 volunteers who cover nights, weekends and holidays. The daytime attendants are certified as EMT-D's (Defibrillator), 5 volunteers as EMT-D's and 6 volunteers as Advanced First Aiders. All attendants hold NH Ambulance Attendant licenses. One attendant is completing a paramedic course and 2 attendants are pursuing their EMT-I (Intermediate) certification. The ambulance and Service have been relicensed by the State for 1993.

The Service is always seeking Brookline residents who are interested in volunteering their time to provide emergency medical care in the community. We provide the training and encouragement for certification. To learn more about this unique volunteer opportunity, please call the Ambulance Bay anytime at (603) 672-6216 or stop to visit when the Director is in the office.

The Service is very appreciative to the Board of Selectmen and Finance Committee for their support of our efforts. The Fire Chief, Police Chief and Road Agent have been very cooperative during the year in our mutual interest for the townspeople. Many residents, businesses and patients have supported our Service with donations of money to enhance our equipment and training and labor or advice.

Respectfully submitted,

Wesley N. Whittier Ambulance Director

TRUSTEES OF TRUST FUNDS BROOKLINE, NH

Town Appropriation Balance	0.00 0.00 25,000.00 52,123.89 0.00 0.00			
Interest Expended	6,185.92 132,522.75 1,439.50 0.00 267.10 10,540.86	\$47,796.62	200.00 100.00 200.00 200.00 50.00 750.00	\$48,546.62
Balance Jan. 1, 1992	CAPITAL RESERVE FUNDS Town Hall Expansion 25,684.39 Fire Department 25,684.39 Police Cruiser 10,273.76	PERPETUAL CARE FUNDS Reported 01/01/92	Received in 1992 1. Ronald P. & Kathryn D. Pelletier, Lot #324 2. Spurling/Taylor, Lot #30A 3. Philip A. & Madeliene Shattuck, Lot #326 4. Alfred L. & Doris E. Hall, Lot #295 5. Murray L. Clayman, Lot #SF-4	Total Perpetual Care Funds - 12/31/92

COMMON TRUST LIBRARY

(Income of \$482.43 paid to Trustees of Brookline Library) \$10.945.06 Total Common Trust Library

SCHOLARSHIP TRUST

Interest Earned Balance 1/1/92

Balance 12/31/92

7,562.58

407.54 \$7,970.12

Principal Balance **Balance 1/1/192**

COMMON TRUST III

621.94 3,379.63 \$4,001.57

Unexpended Income Balance Balance 12/31/92 TRUSTEES OF TRUST FUNDS Allan O. Fessenden Clarence L. Farwell John A. Tomaso

66

TRUSTEES OF TRUST FUNDS

BROOKLINE, NH

CASH RECEIPTS AND EXPENDITURES 1992

Z
FUND
щ
4
NERAL
Ш
Z
핑
0

Randall Farwell John Austin Medlyn Monument Co. Town Appropriation

BALANCE			\$0.00
EXPENSES	4,578.50 391.50 30.00		\$5,000.00
RECEIPTS		5,000.00	\$5,000.00

PERPETUAL CARE FUND

Balance Jan. 1, 1992 Randall Farwell Clarence Farwell Sandra L. Fessenden Interest on Funds

	\$55,990.
1,524.00 3,855.00 100.00	\$5,479.00
5,512.99	\$61,469.99

BROOKLINE LIBRARY TRUSTEES

1992 ANNUAL REPORT

This past year has been another busy one at the Brookline Public Library. The programs held in 1992 included a Financial Planning Seminar for senior citizens; a Summer Reading Program and party with sixty children participating; a successful book sale in September, and the usual story hours for children.

The big news, of course, was the approval by voters at Town Meeting in March to purchase and renovate the Youth Center to be used as the new town library. The trustees, with the help of Judy Kimball from the State Library, applied for and received a federal grant of \$25,000 which was applied toward the renovation.

While the trustees regretted having to close the old library in November, we expect the new library to open sometime in January 1993. One particular note of interest: the trustees were notified that the new library is eligible for the National Register of Historic Places.

The people the trustees wish to thank for their efforts on behalf of the library are many. Our special thanks go to Librarian Claudette Gill for her exhaustive and unceasing efforts on the Building Committee, and every aspect of her work on behalf of the library. Special thanks to Assistant Librarian Claire Halley also, whose efforts helped to keep the old library functioning as long as possible. Thank you also to the Milford, Hollis, and Amherst libraries for allowing Brookline residents to take out books while our library was closed. In addition we want to thank everyone who donated books, money, storage space, vehicles and personnel for moving furniture and books; painting space, and everyone who donated their time to help with the many jobs associated with storing and moving library material. Thank you to the Boy Scouts who did such a good job painting bookcases, and a particular thank you to the two ladies who tracked down the last remaining heir to the Youth Center, a feat which allowed the renovation work to proceed.

Our sincere thank go to all of these people and to all the people of Brookline. You have a new library to be proud of!

Respectfully submitted,

Ellen deGuzman Louise Price Eleanor Monius

Library Trustees

BROOKLINE PUBLIC LIBRARY

TREASURER'S REPORT 1992

1992 Town Appropriation		\$24,676.00
1992 Expenditures Telephone Postage Supplies Miscellaneous Binding Maintenance and Repairs Professional Dues and Fees Mileage Equipment Programs Media- Books Magazines Audiovisual \$2,358.88	\$578.38 74.69 668.01 177.00 80.90 344.09 447.00 259.25 259.69 104.79	
Salaries FICA	1,121.11	\$24,676.00
1992 Receipts Balance on hand, January 1, 1992 Trust Fund Income Interest Fines Copy Machine Gifts Book Sale Lost Materials Expenditures- Books	\$1,045.95 843.30 188.77 1,075.85 265.55 1,669.52 84.00 34.90 \$5,207.84 4.393.31	
Balance on hand, December 31, 1992	\$814.53	
Special Account- Brookline Friends of the Libra	ary Fund	
Balance on hand, January 1, 1992 Interest Transferred to checking for books Balance on hand, December 31, 1992	\$5,222.58 <u>160.63</u> 5,383.21 <u>500.00</u> \$4,883.21	
Louise C	Price	

Louise C. Price Treasurer, Board of Library Trustees

BROOKLINE PUBLIC LIBRARY STATISTICS 1992

Number of registered patrons:	1,106	(8.9% increase from last year)
Books purchased:	777	
Total items in library:	14,600	
Total gifts:	78	
Total discards:	52	
Magazines:	46	
Newspapers:	3	
Cassettes:	234	
Videos:	126	

CIRCULATION

Adult fiction	5513
Adult non-fiction	<u> 2924</u>
Total	8437
Juvenile fiction	10,176
Juvenile non-fiction	2.111
Total	12,342
Magazines	2,216
Videos	1,902
Audio Visual	869
Misc.	55
Inter-library loan	832
(already counted)	

Total Circulation: 25,821* 9.1% increase from last year

(in spite of being closed 10 weeks)

LAST YEAR'S INCREASE WAS 55%

*NOTE: These figures do not show all the books taken out by our patrons while we were closed. The Milford, Hollis and Amherst libraries all reported that Brookline people used their libraries frequently. Milford library reported heavy use by Brookline people.

REPORT OF THE POLICE DEPARTMENT

1992

In 1992 the department acquired the space we had been in need of for the past several years. With the extensive renovations to the Town Hall the department moved into new, fully functional quarters on the lower level. We now have the ability to process routine arrests and conduct the every day functions of a police department without traveling to another town.

Although the number of Calls for Service remained almost the same as last year the nature of these calls changed significantly in some areas. The most alarming change was in the area of incidents involving armed subjects. Last year the department dealt with 9 incidents where a firearm was used or threatened to be used. That is more firearm incidents than the previous 5 years COMBINED. Unfortunately, as the town and surrounding areas grow and change, so, too, will its rural characteristics.

This year I have proposed that the town fund the addition of one more full time officer and increase part time coverage. This will enable the department to provide 24 hour "on the street" police protection. The current method of on call coverage is greatly outdated and hazardous to all parties involved. Under this current situation, response time is increased by anywhere from 5 to possibly 15 minutes. Furthermore, an officer's ability to reason and react in a crisis is greatly impaired when awakened from a sound sleep. Thus, when his mental state should be at its highest level it is most likely at its lowest. The last personnel increase on the department was in 1988. Since then the town has seen an increase of 234 new homes and a population increase of approximately 650 people. I can no longer feel comfortable with the level of protection provided under this current arrangement. Additionally, with an officer on duty at all times, he would be in a position to respond to assist with medical emergencies and fire calls as needed.

In closing, I would like to thank each and every resident for their support of the department. As always, I welcome any and all comments and suggestions which will enable us to provide the services you desire and deserve.

Respectfully submitted, Louis P. Nadreau Chief of Police

1992 POLICE ACTIVITY

CRIMINAL ACTIVITY		NON-CRIMINAL ACTIVITY	
Assaults	13	Alarm Activations	76
Burglaries	8	Animal Complaints	86
Bad Checks		Domestic Disputes	
Criminal Mischief	75	Fire Department Assists	25
Criminal Threatening	4	Found/lost property	38
Criminal Trespass	38	Misc. incidents	88
Disobeying Officer		Medical assists	53
Disorderly Conduct	12	Mutual Aid Requests	142
Forgery		Neighbor Disputes	3
Harassment		Noise Complaints	50
Littering	18	O.H.R.V. Complaints	
Reckless Conduct	3	Missing Persons	
Thefts	45	Pistol Permits Issued	
		Police Info. Reports	83
ARRESTS		Police Service	176
		Prowler Complaints	
Assault	3	Suspicious Persons	49
Bench Warrants	6	Suspicious Vehicles	60
Disobeying Officer	1	Unsecure Properties	
Disorderly Conduct		Untimely Deaths	2
D.W.I.s		House Checks	139
Driving After Susp	22		
Possession of Alcohol	2	MOTOR VEHICLE ACTIVIT	Υ
Possession of Drugs	7		
Prohibited Acts	1	Abandoned/Disabled Veh	
Protective Custody	6	Accidents	62
Transport Drugs/Alc		Motor Vehicle Complaints	52
Theft	2	Motorist Assists	49
Warrants	2	Parking Tickets Issued	13
Sale Controlled Drug		Summons Issued	935
Escaped Persons		Warnings Issued2	
Reckless Conduct			

Respectfully submitted, Louis P. Nadreau Chief of Police

PLANNING BOARD STATISTICS

1992

Non-residential Site Plans Approved	6
Non-residential Site Plans Disapproved	
Subdivisions Approved	
Subdivisions Disapproved	
New Lots Created	
Lot Line Adjustments Approved	
Lot Line Adjustments Disapproved	

BOARD OF ADJUSTMENT STATISTICS

1992

Cases Heard	5
	•
Approved	2
Denied	
No Variance Needed	

MELENDY POND AUTHORITY

Annual Report for 1992

 Cash on Hand - January 1, 1992:
 \$31,520.44

 Received on Leases
 2,215.00

 Interest on Deposits
 633.80

 Total
 \$34,369.24

Expenses:

Road Repairs 1,355.00
Postage 29.00
Total

1,384.00

Cash on Hand - December 31, 1992 \$32,985.24

The assessed valuation of buildings on the Melendy Pond Authority for 1992 was \$916,200.00 with an anticipated tax return to the town of \$16,638.00.

Peter Bennett, Chairman Randolph Haight, Secretary Russell Haight, Treasurer Leonard Dunton Francis LaFreniere

BUILDING INSPECTOR'S REPORT

Permits Issued through December 31, 1992

TYPE OF PERMIT	# OF PERMITS	REVENUE RECEIVED
New Homes	62	\$12,259.88
Duplex	0	0.00
Additions & Alterations-Residential	17	1,050.00
Commercial Buildings - New	0	0.00
Permit Renewal Fee		
Commercial	0	0.00
Residential	1	25.00
Additions & Alterations - Commercial	5	377.00
Garages	6	325.00
Sheds and Barns	7	225.00
Pools	0	0.00
Decks and Porches	10	500.00
Plumbing	10	324.50
Electrical	29	725.00
Public Buildings	2	0.00
Masonry	0	0.00
Fines	3	75.00
Driveway Permits	61	1550.00
Building Code Book	1	35.00
Total Payanua Pagaiyad		M47 474 00
Total Revenue Received		\$17,471.38
Total Permits Issued	213	

Wesley N. Whittier Building Inspector

1992 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATION EXPENDITURES Clean-up		\$72000.00
F.B. Hale - Sweeper	5320.17	
Equip. & Labor	3653.75	
		\$ 8973.92
Drainage		
Opening Frozen Culverts	3372.50	
Culvert Repairs	448.40	
Ditch Line Cleaning	<u>4631.25</u>	CO45045
		\$ 8452.15
Miscellaneous		
John Deere Tractor	87.50	
Area Next to Ambulance Bay	1290.00	
Repair Bridge Railings	978.75	
Erect & Repair Signs	1967.50	
State of N.H Signs	731.72	
State of N.H Dam Permit	200.00	
Bingham Lumber - Bark Chips	76.00	
Painting Guard & Bridge rails	520.00	
W.T. Supply Co - Paint	282.79	
New Earth Creations	677.00	
Kinneys Corner	1421.95	
Continental Paving (Kinney's Corner)	1300.00	
Continental Paving (N. Mason Rd.)	3228.28	
Continental Paving (Bond St.)	1047.20	
Tapply Lumber - Planks	216.00	
Seminar	150.00	
Removing Trees	857.50	
Loaming areas	205.00	
		\$15237.19
SEALING		
Cleaning Edges	1860.00	
Brox Industries - hot top	5248.48	
Equip. & Labor	<u>4977.50</u>	#4000E 00
		\$12085.98

PATCHING		
Brox Industries - cold patch	760.40	•
Equip. & Labor	6017.50	
		\$ 6777.90
GRAVELING & GRADING		
Granite State Concrete	267.96	
Burbee Sand & Gravel	1691.00	
Grader	2747.50	
Equip. & Labor	8965.50	
		\$13671.96
TOTAL EXPENDITURES		\$65199.10
, SNOW PLOWING		
		#40F00 00
BUDGBT APPROPRIATION		\$12500.00
EXPENDITURES	050.00	
Town of Milford	250.00	
Equip. & Labor	8641.80	
TOTAL EVOENDITUDES		\$ 8891.80
TOTAL EXPENDITURES		Φ 0091.00
SANDING		
BUDGET APPROPRIATION		\$22800.00
EXPENDITURES		
Patrick Cady - Sander	210.00	
Burbee Sand & Gravel - sand	2008.00	
Equip. & labor	26857.67	
, ,		
TOTAL EXPENDITURES		\$29075.67
BRUSH CUTTING	3	
PUDGET APPROPRIATIONS		\$2500.00
BUDGET APPROPRIATIONS		\$2500.00
EXPENDITURES Povid Retains Machine Mewing	2475.00	
David Retchen - Machine Mowing	24/5.00	
TOTAL EXPENDITURES		\$2475.00
TOTAL EXPENDITURES		Ψ2475.00

SIDEWALKS

BUDGET APPROPRIATIONS EXPENDITURES Fletcher Granite Scott Concrete Burbee Sand & Gravel New Earth Creations Equip . & Labor	2030.85 360.00 168.00 1710.00 7338.00	\$7500.00 \$11606.85
TOTAL EXPENDITURES		ψ11000.03
TREE WARDEN		
BUDGET APPROPRIATION EXPENDITURES Removal of Dead Trees - Townsend Hill Rd. & Russell Hill Rd. Cutting Dead Trees Old Milford Rd.	815.00 <u>175.00</u>	\$1300.00
TOTAL EXPENDITURES		\$ 990.00
STREET LIGHTING		
BUDGET APPROPRIATION EXPENDITURES Public Service of N.H.	5238 . 61	\$5000.00
TOTAL EXPENDITURES		\$5238.61
GENERAL HIGHWAY EXP	ENSE	
BUDGET APPROPRIATION EXPENDITURES Public Service Co. of N.H.	<u>\$ 416.60</u>	\$ 400.00
TOTAL EXPENDITURES		\$416.60
TOTAL BUDGET APPROPRIATION TOTAL EXPENDITURES UNEXPENDED BALANCE		\$124,000.00 \$123.893.63 \$106.37
UNEXPENDED BALANCE		φ 100.37

TOTAL EXPENDITURES

BALANCE OF MONIES

MASON ROAD IMPROVEMENTS

MONIES AVAILABLE AS PER ARTICLE 13, EXPENDITURES	1992	\$15,000.00
Granite State Concrete - gravel Equip. & Labor	167.04 <u>7302.50</u>	
TOTAL EXPENDITURES		\$ 7469.54
BALANCE IN ROAD IMPROVEMENTS		\$ 7530.46
BRIDGE IMPROVEM	ENTS	
SCABBARD MILL BROOK	K BRIDGE	
MONIES AVAILABLE AS PER ARTICLE 10, 1991	14950.00	
MONIES AVAILABLE AS PER ARTICLE 8, 1985	5368.72	
TOTAL MONIES AVAILABLE		\$20318.72
EXPENDITURES Burbee Sand & Gravel	336.00	
Granite State Concrete	2580.50	
David Streeter Continental Paving	5000.00 291.72	
Equipment & Labor	12110.50	

CLARENCE L. FARWELL ROAD AGENT

\$20318.72

-0-

REPORT OF THE FIRE ENGINEERS

FOR 1992

This year we have a very satisfying overall picture of the fire activities for the town of Brookline, with 66 calls amounting to twelve hundred man hours of labor, but with really no serious fires for the town. Broken down into respective categories, the following is a true picture.

- 4 Brush fires (all minor)
- 16 Mutual aid calls
 - 7 Landfill calls
- 11 Miscellaneous calls (wires, assistance, etc.)
- 8 Car accidents
- 2 Furnace problems
- 13 Alarm activations
 - 5 Chimney fires

As you can see, we basically had no structure fires, which makes us real happy (Thanks to you folks for being so careful). We were fortunate enough to receive donations of some mobile homes and a house for live burn training, from which much is learned from these actual live burns. The men's training has progressed to a finely-tuned level, with much time and effort spent in this area. (These guys are dedicated!). We stayed within the proposed budget, again thanks to the men who so generously donated a lot of their hard-earned money toward equipment for the town. I will include in this report, the number of hours spent by the chief on town business for the year. A total of 5,000 miles were put on the fire car, and 748 hours were logged. It is becoming harder and harder for a part-time chief to handle the workload. At some point in the near future, Brookline should possibly look to a full-time person for the fire department.

In closing, I would again, this year, like to thank the townspeople for the excellent support they have given the fire department, myself, and the Board of Fire engineers since I was elected chief.

Ray Kecy, Chief Ronald Denehy Paul Dougherty

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 290 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires than, "No person, firm or corporation shall kindle or cause to be kindled any fie or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fie is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fore fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands as 271-2217.

Forest Fire Statistics 1992

	State	District	Town of Brookline
Number of fires Acres burned	289 136	51 9.15	.2
	Jo Fo	hn Dodge rest Ranger	

George W. Farwell Forest Fire Warden

BROOKLINE CONSERVATION COMMISSION

1992 ANNUAL REPORT

The Conservation Commission continues with its regular work of monthly meetings, reviewing dredge and fill applications to the N.H. Wetland Board, and guiding the Planning Board and the Zoning Board of Adjustment on conservation issues. We are pleased to have more helping hands in new members Judy Fasulo, Gloria Roche, and Ken Turkington.

With the Planning Board, the Conservation Commission has drafted the Construction Buffer proposal to the Wetlands Ordinance. This proposed zoning change would add a 25 foot buffer to the Wetland Conservation District in which no structures which require building permits would be allowed. The rationale for this is to prevent minor violations to the ordinance which are occurring when buildings are placed directly adjacent to the wetlands.

"Our Place", the Conservation Commission newsletter continues to be published six times a year and mailed free to each home and business in town. Sid Hall, Jr., as editor, is a key to the many compliments received about the newsletter, which is also mailed to state representatives and legislators, and individuals out of town-as far away as the Virgin Islands. The canoe raffle this summer, coupled with donations and income from advertising have contributed to make "Our Place" a financial success. Many thanks to all who volunteered their time.

As required by state law, we have been working on a National Resource Inventory. Mary Riedel of Oak Hill Road has done a super job of indexing the existing maps and descriptions of the town's natural resources.

Sparked by the interest of Judy Cook and Linda Hudziec, the tree planting project is underway. With Ken Turkington as chairman the goal is to improve the town's scenic look by planting trees, shrubs, and perennials. The initial focus will be on the area from the Elementary School to the new Library. Jon Nute, County Forester, has met with the group to help organize the plantings.

The Conservation Commission meets on the fourth Thursday of the month at 7:30 PM in the new Library meeting room. As we have two members not able to renew their terms, we could use some "New Blood" in 1993.

Prepared by:

Libby Wehlre-Anderson and Milner Wallace, Co-chairman Brookline Conservation Commission

BROOKLINE RECREATION COMMISSION

Rec Comm line items	Expend 1991	Appre 1992	Expend 1992	Proposed 1993
Ball Park Maintenance	2210.62	3000.00	2087.24	4900.00
Park Improve.	2866.54	2000.00	2614.35	1500.00
Misc.	585.76	700.00	1118.00	0.00
Function	×	X	×	600.00
TOTALS	5662.92	5700.00	5819.59	7000.00

- * Maintenance increased due to new schedule on field (described below) and \$1400.00 for mowing (not needed in the years past)
- * Park Improvements include the finishing of the concession stand
- * Misc. becomes Functions (ie: October Eve, Fireworks, Fishing Derby, etc.)

Warrant Article of \$9000.00: to be distributed as such: \$5000.00 - fencing for both fields & \$4000.00 septic and bathroom completion

Maintenance Schedule:

March/April - (depending on ground conditions) Infields roto-tilled and edged, base lines defined

May - Fertilize w/1:2:1 ratio formula

June - Infields roto-tilled at least once for weed control and to keep infield soil loose

July - Fertilize w/slow release nitrogen (4:1:2), water applied when necessary

August - Water when necessary

September - Soil to be tested, fertilizer and lime applied as recommended, Infield soil mix brought in if necessary and infields roto-tilled

1992 BROOKLINE FINANCE COMMITTEE REPORT

Art Belair Mike Lynch Bob Peterson

1992 turned out to be a much better year than the finance committee expected. While the tax rate did rise, it did not go as high as we expected after last year's town meetings voted in all the warrants. The tax rate rose 4.3% from \$17.40/1000 to \$18.16/1000. If you look at a three year trend in tax rates you will see that they have stayed almost flat for the period. (1990 was \$18.09, 1991 was \$17.40, and 1992 is \$18.16)

Even though the townspeople voted in every warrant article at the school and the town meetings, our percent funding rate for the Co-op decreased. This enabled Brookline to vote yes on the school and town budgets, and only see a 4.3% tax increase. This year the situation is similar, but looks even more favorable.

CO-OP

The largest line item Brookline has to consider is the Co-op budget. Last year Brookline's funding rate decreased slightly to 26.3%. In 1993 that rate decreased even more to approximately 24.05%. That 2.25% percent decrease can mean a substantial decrease (almost \$135,000) in our contribution when you realize the Co-op budget could be in excess of \$6 million dollars this year.

ELEMENTARY SCHOOL

Last year the Brookline School meeting voted two warrant articles totaling \$160,000 for new classrooms and renovations to the ventilation system. In 1993 there may be one warrant article to begin preparation for future school additions, but that warrant will be much less than half the dollars approved for last year's warrant articles. The actual school budget grew by 7.0% (\$113,000). Out of the school budget increase, \$83,000 (or 75% of the total increase) is in the special Education line which the town has very little control over. The bottom line is that the school budget should still be less than last year's combined warrants and operating budget.

BROOKLINE TOWN BUDGET

This year the town department heads did another excellent job at holding expenses in line. The 1993 town budget grew by approximately \$32,000 representing a 4.3% increase to a total of approximately \$783,000. This

March, the town will vote on several warrant articles representing more than \$160,000. Last year the town approved warrant articles totaling \$100,000. If all warrants are approved this year, that will be a \$60,000 increase. Assuming they are approved, and the town budget is approved, that would represent a \$92,000 increase.

BROOKLINE TOWN EVALUATION

Another positive is that the economy did not stop the growth in valuation for Brookline. We increased the overall town evaluation from \$177M to \$186M. At our current tax rate, every million dollar increase represents a \$18,000 in revenues. This increase represents approximately a \$162,000 increase in revenues (assuming everyone continues to be able to pay taxes).

The bottom line of the Co-op, town, School, and valuation is that we have an excellent opportunity to lower our budgets, and decrease taxes next year. The following table gives an approximate summary of this.

Co-Op	School	Town	Valuation	Total
(\$135K)	(\$50K)	\$92K	(\$162K)*	(\$255K)

With all these factors in mind, the Finance committee approached the 1993 budget meetings with a view toward the future. Wherever we felt we could spend this year instead of waiting, we generally recommended it. That is why we are recommending paying \$50,000 early toward the Library/town hall renovations in 1993. And it is the reason we recommend finishing off the ball park work this year.

We feel this is even more important if you look at the situation in the Brookline elementary school, and some of the issues that have recently been suggested by the Co-op.

In the elementary school, there has been a substantial increase in students. In September 1991, there were 234 students. In September 1992, there were 260 students. By January 1993, there were 286 students, and there is a good possibility of having 300 students in the school by year end. That represents an approximate 25% growth in just two years. That rate of growth will require us to begin planning for another school renovation sooner than expected, and will increase future tax rates.

At the Co-op, there are a couple of proposals which could have substantial negative impacts on Brookline's tax rate next year. One proposal is for

approximately \$1 Million to renovate the high school. Another is to consider a K-12 Co-op, and a third is to fund plans for a new high school. At the time of this writing, we still don't know which ones will be warrant articles, or discussed at the Co-op meeting. However, we do know they will all have important financial and political implications. Please be sure to read as much as you can about these Co-op issues, and be sure to attend the Co-op meeting.

In addition please attend the Brookline town meeting and the Brookline School meeting. There will be important warrant articles for your consideration, and we want your help in deciding them.

* (The increase in town valuation represents an increase in revenues. However, in this table, that increase in revenues represents a potential decrease in tax dollars needed to be raised, and, therefore, appears in parentheses as a decrease.)

MARRIAGES

DATE/PLACE	GROOM/BRIDE	RESIDENCE	BY WHOM MARRIED
Mar 17	James D. Dennihan	Brookline, NH	Nancy B. Howard
Brookline	Sandra A. Beauregard	Brookline, NH	Justice of the Peace
May 27	Daniel R. Blais	Brookline, NH	Natalie B. Marsh
Merrimack	Linda G. May	Brookline, NH	Justice of the Peace
Jun 6	Blair R. J. LeBlanc	Leominster, MA	Thomas I. Arnold Jr
Brookline	Caron A. Monahan	Leominster, MA	Justice of the Peace
Jun 20	David L. Smith Jr	Brookline, NH	David L. Ferry
Rindge	Michelle M. Hartley	Pepperell, MA	Clergyman
Jul 15	Francis E. Becker Sr	East Longmeadow, MA	Nancy B. Howard
Brookline	Virginia M. McAvey	East Longmeadow, MA	Justice of the Peace
Jul 25	Scott A. Lorenz	Brookline, NH	Carl W. Chandler
Raymond	Nancy Spaulding	Brookline, NH	Justice of the Peace
Aug 1	Robert F. McCoy Jr	Loveland, CO	Natalie B. Manor
Brookline	Elizabeth A. Woodside	Loveland, CO	Justice of the Peace
Aug 15	Matthew D. Magdziarz	Hooksett, NH	Loren Murry
Merrimack	Kimberly A. Denehy	Brookline, NH	Clergyman
Aug 8	Markus R. Ermel	Brookline, NH	Margaret A. Fleming
Brookline	Sherry B. Plourde	Brookline, NH	Justice of the Peace
Aug 22	Peter E. Magnano	Brookline, NH	John A. Terry
Hollis	Cynthia M. Pincence	Brookline, NH	Clergyman
Aug 22	Richard A. Jodoin Jr	Brookline, NH	James M. Addonizio
Hudson	Dawn R. Plummer	Brookline, NH	Justice of the Peace

_
$\overline{}$
Z
ᄌ
CONT
O
S
GES
炁
Y
⋖
2
<u>u</u>
Œ
đ
2

	Donna M. Johnson	Willicia Pickering	William R. Thomas	Rev. Herbert L. Henr	Albert J. Morel	Betty B. Hall	Joseph R. Kerins	Thomas J. Hannigan	Marie L. Hills	Deborah R. McCaffery
	Justice of the Peace	Justice of the Peace	Justice of the Peace	Clergyman	R.C. Priest	Justice of the Peace	Justice of the Peace	R.C. Priest	Justice of the Peace	Justice of the Peace
	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH	Nashua, NH	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH
	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH	Brookline, NH	Manchester, NH	Mason, NH	Brookline, NH
	Gary Stephen Barth	James J. Russell	Michael D. Reasoner	Robert J. Girouard	Daniel R. Ouellette	John M. Weidman Jr	Raymond V. Tennant Jr	William G. Dee	Francis J. Dougherty	Eddy W. Whitcomb Jr
	Michelle A. Crooker	Roni D. Adams	Danielle O. Bisson	Michelle T. Moineau	Lori M. Daley	Nadiya P. Petrenko	Kathleen M. Kopeic	Sarah A. Banks	Cindy L. Pearl	Susan G. Rector
(:) Can United	Sep 11	Sep 12	Sep 13	Sep 19	Sep 19	Oct 11	Oct 16	Nov 7	Nov 28	Dec 5
	Brookline	Epsom	Hollis	Brookline	Brookline	Brookline	Bedford	Manchester	Mason	Milford

BIRTHS

DATE OF BIRTH

Feb 10

Jan 25

Jan 14 Jan 17 Feb 19

Mar 10

Mar 22

Mar 24

Apr 1 Apr 9

Mar 21

Jarren P. Courtemarche Thomas J. Altoonian Jr. Russell D. Hallowell Jr Richard L. Napolitano Normand H. Cambray uther A. McCubrey Steven K. Riendeau Jack B. Flanagan III Daniel P. Bourquard Robert J. Arsenault Seorge W. Foley III Kevin R. Visnaskas Jacques J. Gagnon Thomas P. Dwyer Arthur C. Dyer IV David L. Boisvert Arhtur R. Buchel Gary B. Connors James J. Deffely Kevin J. McCann Andrew D'Amore Philip J. Trasatti James P. Howe James F. Tobin Mark E. Swank Robert F. Gual Norman B. Nill ee A. Huff FATHER Sabriele M. Pfatschbacher Sarmelina Y. Costanilla Ann Marie Bettencourt Deborah A. Brennan Janet E. Manchester Sonja L. Sundstrom Kathleen B. Burke Robyn L. Johnson Jamie A. Johnston Susan E. Thomas Jane E. Whitcomb Deborah A. Reale Patricia J. Havice Marie C. Whelton Susan J. Sanford Angela Tirabassi Kimberly A. Pow Julie McCormack **Deborah S. Walz** Regina F. Furey isa M. O'Farrell -ynne A. Kozo Janet M. Lucey Valerie J. Viglio Wendy J. Fluet aura A. Ward Marie Cooper Karen M. Cyr MOTHER Samantha Elizabeth Cambray Joseph Gerald Napolitano **Sregory Michael Altoonian** Mariah Aili Courtemarche Hannah Ciobhan Trasatti **Charles Philip McCubrey Syan Anthony Visnaskas Christine Marie Connors** Jennifer Lauren McCann Nathan Patrick Hallowell **Noelle Laurin Bourguard** Matthew David Boisvert Megan Mercy Arsenault **Justine Marie Riendeau** Abbey Elizabeth Howe eeAnna Renee Dwyer. Hillary Nicole Flanagan Adam Philippe Gagnon Andrew David D'Amore Arthur Chester Dyer V Jonathan Robert Gual Patricia Katrin Buchel Katrina Carmelita Nill Seana Marie Deffely indsey Erin Swank Miles William Tobin eah Margaret Huff NAME OF CHILD Katie Marie Foley

May 13 May 26 May 29

Jun 19 Jun 24 Jun 24

Jul 12

Jun 3

May 1

Apr 16

Apr 23

Christopher A. Hegarty Thomas J. Williamson Christopher S. Heard Richard E. Shamp Jr Ronald A. Dickerson Jennis M. Kujawski Edward P. Hinckley David M. Van Zilen Randolph A. Haight Michael J. Degulis Thomas E. Brown Thomas J. Walker James G. Krieger Walter E. Kowalik Thomas H. Lavev Richard G. Ullrich David W. Dumas David E. Holroyd James E. Wilson James P. Ripley imothy D. Root Michael D. Carr David R. Glover Jarren J. Joslin Craig S. Wilson Eric L. Ryherd John D. Breda John C. Ward Sharon A. Gallagher 3arbara L. Stanfield Jonna M. McMahon Judith M. Bourassa Colleen M. Roussel Esther M. Sanchez **Deborah A. Barnes** Synthia M. Toomey Cheryl A. Connolly Joyce L. Trepanier Michele J. Gagnon Karen A. Reinhold Diane M. Barrieau Anne E. Ferguson Charlene T. Long Kristen A. Swider Susan T. Bradley Christine J. Fors Kim A. McLellan Christine McCan Sandra L. Carter Marie Chapman aura K. Heacox Diane Merrifield ina M. Corless Bette J. Colello Doris A. Theile Susan L. Burt Kristopher Stephen Brown Sorinne Theresa Holrovd Robert Howard Van Zilen Samuel Conner Kujawski iffany Marie Williamson Melissa Catherine Lavev Kellie Yvonne Dickerson Vicholas Thomas Ullrich Hannah Colello Krieger Elizabeth Jane Hegarty Elizabeth Anne Kowalik Alyssa Christine Breda esse Thomas Walker Andrea Lynne Shamp Rachel Lorraine Ward Rachel Helen Degulis Katelyn Hart Hinckley Kenneth David Glover Andrew James Joslin imothy George Carr Kayleigh Ann Ryherd Seofrey Earl Dumas Mathew Alan Haight lessica Turner Root Julia Lynne Wilson Alicia Marie Wilson Sara Nicole Heard **Emily Jane Ripley** Aug 14 Sep 20 Sep 21 Sep 22 Sep 28 Dec 10 Aug 13 Aug 13 Sep 12 Sep 30 Dec 10 Dec 17 Oct 13 Oct 29 Sep 7 Oct 15 Nov 4 Vov 13 **Jov 21** Dec 7 Sep 7 Oct 7 Ang 4 Oct 9

DEATHS

															13	93
PLACE OF BURIAL	Pine Grove Cemetery, Brookline, NH	Pine Grove Cemetery, Brookline, NH	Mt. Calvary Cemetery, Manchester, NH	Pine Grove Cemetery, Brookline, NH	Pine Grove Cemetery, Brookline, NH	Concord Crematorium, Concord, NH	Pine Grove Cemetery, Brookline, NH	Pine Grove Cemetery, Brookline, NH	Last Rest Cemetery, Merrimack, NH	Riverside Cemetery, Norwalk, CT	Pine Grove Cemetery, Brookline, NH					
NAME	Jessica C. Burke	Leo S. Daigie Annie M. Quigley	Nellie M. Chmielewski	Anna C. Tasker	Bessie H. Porter	Hilda M. Pastore	Eleanor M. Soucy	Ethelyn L. Wellman	Robert H. Miller	Mabel E. Van Zilen	Raymond S. Hicks	Florence B. Burke	Philip A. Shattuck	Murray L. Clayman	Donald M. Porter	
PLACE OF DEATH	Nashua, NH	Nashua, NH	Nashua, NH	Nashua, NH	Milford, NH	Brookline, NH	Nashua, NH		Nashua, NH	Brookline, NH	Worcester, MA	Milford, NH	Hollis, NH	Boston, MA	Brookline, NH	
DATE OF DEATH	Jan 8	Jan 21 Feb 23	Feb 24	Mar 6	Mar 31	Apr 27	May 14	Jun 1	Aug 18	Aug 21	Aug 24	Sep 10	Sep 15	Oct 5	Oct 23	

ANNUAL REPORT
of the
OFFICERS
of the
BROOKLINE
SCHOOL DISTRICT

1992 - 1993

ANNUAL REPORT OF THE OFFICERS

of the

BROOKLINE SCHOOL DISTRICT

1992 - 1993

SCHOOL BOARD

Mrs. Marcia Farwell Mr. Ernest Hudziec Mrs. Nancy Heline

Mr. Robert Petersen, Auditor Mrs. Marlene Morgan, Clerk Mr. Thomas Arnold, Moderator Mrs. Sandra Dee, Treasurer

Mr. Philip J. Dahlinger Mr. Ronald C. Chapman Mrs. Mary Anne Byrne Mr. Richard Maghakian Mrs. Barbara Burgher Term Expires 1993 Term Expires 1994 Term Expires 1995

Appointed for 1992 Term Expires 1993 Term Expires 1993 Term Expires 1993

Superintendent of Schools
Business Administrator
Special Education Director
School Principal
School Nurse

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 10:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 1993, AT TEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose two (2) Auditors for the ensuing year.
- 5. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS TWENTY-EIGHTH DAY OF JANUARY, 1993.

Marcia Farwell Ernest Hudziec Nancy Heline

SCHOOL BOARD

A true copy of the Warrant attest:

Marcia Farwell Ernest Hudziec Nancy Heline

SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THURSDAY, THE FOURTH DAY OF MARCH, 1993 AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

- To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1993-94 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits.
- To see if the District will vote to raise and appropriate the sum of \$40,000 for the purchase of property for a school site in the school district, or to take any other action thereto.
- To see if the Brookline School District will vote to raise and appropriate the sum of \$6,400 for the Student Assistance Program (majority vote required). By Petition.
- 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.
- 5. To see if the District will vote to establish a School Building Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of school building construction.
- 6. To see if the District will vote to raise and appropriate the sum of up to \$200,000 to be added to the School Building Capital Reserve Fund and authorize the transfer in that amount from the June 30, 1993 Fund Balance for this purpose.

7. To transact any other business which may legally come before said meeting .

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS TWENTY-EIGHTH DAY OF JANUARY, 1993.

Marcia Farwell Ernest Hudziec Nancy Heline SCHOOL BOARD

A true copy of the Warrant attest:

Marcia Farwell Ernest Hudziec Nancy Heline SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT ANNUAL MEETING March 7, 1991

The Annual Brookline School District Meeting was held on Thursday, March 5, 1992 at the Brookline Elementary School. Moderator Thomas Arnold, Jr. opened the meeting with the reading of the warrant at 7:33 P.M.

1. Shall the District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific recision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or private source which becomes available during the fiscal year?

Nancy Howard moved that the District accept the motion as stated. Russ Heinselman seconded this motion.

Betty Hall requested this be submitted annually. Alan Fessenden asked what money is received and Marcia Farwell listed the specific purposes including hot lunch and grants.

A voice vote was a tie.

A hand vote was in the affirmative to accept this motion as stated.

2. To see what sum the District will vote to raise and appropriate for the purpose of completing the two classrooms in the lower level of the elementary school?

Judy Milkowski moved that the District vote to raise and appropriate \$83,000 for this purpose. Russ Heinselman seconded this motion.

Architect Corzilius discussed plans for completion including plumbing, lighting, intercoms, flooring, partitions, etc., with a breakdown of costs reviewed. Total square footage for both classrooms is 2121 sq. ft. Discussion and questions followed specific to tax impact (\$.80/thousand), estimates received, accessibility, 30% State Aid, anticipated enrollment, etc.

A voice vote was close. A show of hands was requested. It was in the affirmative by a vote of <u>50</u> to <u>16</u>. The motion was approved.

3. To see what sum the District will vote to raise and appropriate for the purpose of performing modifications in the ventilation system at the Elementary School?

Ernie Hudziec moved that the District vote to raise and appropriate \$77,000 for the purpose of performing modifications in the ventilation system at the Elementary School. Mr. Milkowski seconded this motion.

Discussion followed. Ventilation is working, however, of insufficient size for consistent temperature/comfort. Guarantee, air quality, cost, boiler addition and specifics re: rooms affected were discussed.

The motion was approved by a hand vote of 41 to 32.

4. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1992-93 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits?

Marcia Farwell moved that the District vote to raise and appropriate \$26,771 for this stated purpose. Rich Maghakian seconded this motion.

A brief discussion followed. A show of hands vote was overwhelmingly in the affirmative.

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District?

Marcia Farwell moved that the District vote to raise and appropriate \$1.379.164 for such purposes. Russ Heinselman seconded this motion.

Discussion followed.

A large majority of Brookline voters indicated their approval and therefore the motion passed.

6. To transact any other business which may legally come before said meeting.

Marcia Farwell requested a round of applause for outgoing Board member, Judy Milkowski.

Mr. Arnold Jr. requested the meeting be adjourned with Clarence Farwell moving to close and Pat Malenfant seconding. A voice vote was unanimously in the affirmative.

The meeting was adjourned at 8:51 P.M.

Respectfully submitted,

Marlene Swearingen Morgan School District Clerk

BALANCE SHEET

June 30, 1992

ASSETS

Cash on Hand	3	\$ 51,679.94
Receivables - All Funds		1,802.98
Prepaid Expenses		0-

TOTAL ASSETS \$ 53,482.92

LIABILITIES

Accounts Payable	\$ 4,494.47
Accrued Expenses	9,778.60
Reserved for Special Purposes	
(Lunch Fund)	1,421.96
Unreserved Fund Balance	37.787.89

TOTAL LIABILITIES \$ 53,482.92

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Marcia Farwell Nancy Heline Ernest Hudziec SCHOOL BOARD

Philip J. Dahlinger, Superintendent

REPORT OF THE TREASURER of the BROOKLINE SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1992

ALL FUNDS

Cash on Hand July 1, 1991

\$ 338,901.93

Total Available for Fiscal Year

\$1,381,648.82

Less School Board Orders Paid

\$1,668,870.81

Balance on Hand June 30, 1991

\$ 51,679.94

Sandra Dee School District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Brookline, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1992, and find them correct in all respects.

Robert Petersen School District Auditor

TOTAL REVENUE

\$1,073,480.31

BROOKLINE SCHOOL DISTRICT GENERAL FUND RECEIPTS

Fund Equity July 1, 1991		\$ 276,501.28
Local		
Current Appropriations	\$ 944,238.00	
Earnings on Investments	11,448.11	
Other Local	1,362.10	
TOTAL LOCAL	\$ 957,048.21	
State/Federal		
Foundation Aid	\$ 21,457.99	
Building Aid	51,294.34	
Catastrophic Aid	41,287.45	
Other	2,392.32	
TOTAL STATE/FEDERAL	\$ 116,432.10	

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1992

	General	Special Projects	Capital Projects	Food Service	Capital Reserve
Fund Equity 7/1/91	276,501.28	-0-	-0-	512.54	-0-
Revenue Expenditures	1,073,480.31 1,307,482.68	-0- -0-		22,923.90 22,013.78	-0- -0-
Fund Equity 6/30/92	42,4948.91	-0-	-0-	1,421.96	-0-

BROOKLINE ENROLLMENTS

GRADE	CLASS ENROLLMENT JANUARY 1992	CLASS ENROLLMENT JANUARY 1993	ANTICIPATED ENROLLMENT SEPTEMBER 1993*
Brookline Ele	ementary		
R & 1	68	58	42
2	46	59	48
3	33	47	61
4	37	36	48
5	35	45	41
6	_36	_41	49
	255	286	289
Hollis/Brooki	ine Junior High		
7	28	33	37
8	21	<u>34</u>	_36
	49	67	73
.Hollis/Brook	line High School		
9	41	23	35
10	31	37	24
11	24	25	31
12	_32	<u>27</u>	_26
	128	112	115
TOTAL R -1	2 432	465	477

^{*}From 3-Year Weighted Average Demographics Chart, SAU #41 Office

SUPERINTENDENT'S REPORT

This 1992 Report includes information regarding the events and activities in which I have been involved for the past year. This is also my final Annual Report to the publics in Brookline and Hollis inasmuch as I will be retiring as the Superintendent of Schools for SAU #41 at the end of the 1992-93 school year. I address that subject at the end of this report .

<u>Budgeting</u> - Each year I initiate the processes that lead to the budgets that are voted upon in March at the three Annual School District Meetings. By January we have developed preliminary budgets that are reviewed by the Finance Committee in Brookline, the Budget Committee in Hollis, and the Budget Committee of the Hollis/Brookline Cooperative School District. Public Hearings are held for each of the district's budgets prior to the respective March meetings.

In Brookline, a School District Budget of \$1,565,935 was approved by the voters on March 5, 1992. That budget included \$83,000 to complete the two classrooms on the lower level of the school; \$77,000 for performing modifications on the ventilation system; and \$26,771 to fund the increase in cost items relative to teacher salaries and fringe benefits. On March 9, 1992, a Hollis School District budget of \$3,302,160 was approved by the voters. On March 16, 1992, the voters in the Hollis/Brookline Cooperative School District approved a budget of \$5,832,315.

The 1993-94 School Administrative Unit #41 Budget, in the amount of \$348,533, was approved by the SAU #41 School Board on December 8, 1992.

<u>Curriculum Renewal Process</u> - Our SAU #41 Curriculum Renewal Process calls for an examination of specified subject areas each year. In the 1991-92 school year we concluded committee reviews in Guidance, Science, and Social Studies. The Administrative Council, which consists of the administrators from the combined Districts, prepared an Action Plan for each completed subject area. During the current school year Foreign Language, Music, Health Education, and Physical Education are in the process of being reviewed, while, at the same time, the Action Plans for the previous year's subjects are being implemented. Implementation of the previously designed Mathematics curriculum is also being pursued.

<u>Evaluation Procedures for Administrative Staff</u> - The committee appointed in 1989-90 has completed its task and evaluation procedures for administrators have been approved by the SAU Board. The procedures,

known as SAUCER (School Administrative Unit Compensation Evaluation Review) are now in place.

<u>Labor Relations</u> - No fewer than five (5) separate collective bargaining sessions were underway during the fall of 1992 in SAU #41. Those ongoing negotiations were for agreements for the <u>1993-94</u> school year, and involve the:

Brookline School Board/Brookline Teachers' Association (BTA) Hollis School Board/Hollis Education Association (HEA) Hollis School Board/Hollis Education Support Staff Association (HESSA) Hollis/Brookline Cooperative School Board/HEA Hollis/Brookline Cooperative School Board/HESSA

In the fall of 1992 Special School District meetings were held in order to seek voter approval for the negotiated settlements between the school boards and unions in the Hollis and Hollis/Brookline Cooperative School Districts. Accordingly, on September 10, 1992, the voters in Hollis approved \$20,208, and on October 13, 1992, the voters in the Hollis/Brookline Cooperative School District approved \$229,840. Both sums were added to the budgets that had been approved in March, 1992.

<u>Facilities</u> - In the summer of 1992, the ventilation system in the new addition at Brookline Elementary School was replaced. In addition the two classroom spaces in the lower level of the school were completed, and have been occupied by a Readiness class and a First grade class. The exterior of the building was painted during the fall thanks to a huge effort on the part of a group of interested citizens. The ongoing suit by the Brookline School Board against the parties involved in the 1987-88 construction project will be coming to court during 1993.

In Hollis, a Board-appointed Educational Specifications Committee has throughly investigated the elementary school and has identified a large number of facility deficiencies that are having a direct impact on the educational program. The School Board is in the process of evaluating the Committee Report and formulating an action plan to resolve the problems.

In the Hollis/Brookline Cooperative School District, a Facilities Committee has prepared a set of preliminary plans which are aimed at upgrading the high school building. In addition to relocating and/or modifying several classroom and core areas of the building, the plans call for a number of energy conservation measures. It is anticipated that the renovation project will be brought to the voters at the March meeting.

School Improvement Program at Hollis/Brookline High School - The School Improvement Program (SIP) Team is in its fourth year of operation at the high school. During the 1991-92 school year the SIP Team pinpointed a number of areas within the operation of the school that needed attention, and in so-doing, prepared goals and objectives to be accomplished. During the 1992-93 school year, the SIP Team is in the process of involving additional staff members in its efforts to achieve its goals in the identified areas.

New SAU #41 Offices - In September, 1992, the SAU #41 Offices were moved from 9 Ash Street, Hollis, to the Village Marketplace, under the terms of a three year lease. More spacious quarters were obtained as a result.

As mentioned earlier in this report, I will be retiring at the end of the 1992-93 school year. As of June 30, 1993, I will have completed fourteen years of service as the Superintendent of Schools for School Administrative Unit #41.

As I leave I want to repeat a recommendation that I have made many times during the past fourteen years. I strongly recommend that the three school districts be merged into a single K to12 school district under the authority of the Hollis/Brookline Cooperative School District. The merger can be accomplished under the provisions of RSA 195:16-a, which provides for a vote to be taken by the voters of the Cooperative School District.

For their understanding, support, and assistance during the past fourteen school years, I wish to thank the past and present members of the Hollis, Brookline, and Hollis/Brookline Cooperative School Boards, the Building Principals and Assistant Principals, members of the SAU #41 Staff, the individual school staff members, and the citizens of Hollis and Brookline.

Respectfully submitted, Philip J. Dahlinger Superintendent of Schools

REPORT OF THE SPECIAL EDUCATION DIRECTOR

Following the mandates of Public Law 94-142 and the New Hampshire Standards for the Education of Handicapped Students, School Administrative Unit (SAU) #41 provides special education programs and related services to meet the unique needs of educationally handicapped students in the Brookline School District. Both the Federal and State Laws guarantee a "free, appropriate public education" to all students who are educationally disabled between the ages of 3-21. We are committed to meeting the needs of students through in-district programs whenever possible. By doing so, we meet the requirement of providing special education programs in the "least restrictive environment."

Goals for the Special Education Department include: continued improvement in the quality of special education service delivery, increased collaboration between regular and special educators, staff training, and dissemination of information and resources. We are continuing to work on increasing the congruency of special education and regular education curriculum content and instructional strategies. This is being done through consultation, team teaching and inservice training.

The department has also been preparing for the April, 1993 triannual State Department of Education's on-site evaluation of our compliance with State and Federal Laws.

Inservice training for regular education and special education staff has included: management of inattentive students, Project Read workshops (a specialized program for teaching reading and writing), supervision of paraprofessionals, development of Individual Education Plan goals and identifying students who are emotionally handicapped. Dedicated special education staff members continue to enhance our team process, network and collaborate department-wide, and in general, work effectively toward attaining the department's goals.

Toward these goals a variety of activities were conducted in 1992. The Collaboration Committee, which includes regular and special educators from all four schools, meets monthly. They identified lack of time as a barrier to increased collaboration between regular and special educators.

Consequently, common planning times and alternate scheduling for annual student meetings have been established. This has resulted in more opportunities for communication between staff members.

Currently, the Collaboration Committee is developing a reference book on assessment and disabilities for staff members. Last fall staff attitudes and inservice needs were surveyed and areas for further staff development were identified.

The Special Education Department assessed and revised forms used to document required steps in the special education process. The forms are currently in use in all programs. Their accuracy and effectiveness will be judged as part of our State Department on-site evaluation.

During the spring of 1992, four information sessions were presented to P.A.R.T. (Parents and Resources Together). This group was organized to provide information for parents of educationally disabled students. Session topics included: helping your child with homework, dealing with the emotional aspects of having an educationally disabled child, social skills development and post-secondary school opportunities.

Special needs students from Brookline are provided with a continuum of services and placements within SAU programs. Brookline currently has a total of 68 students identified as educationally handicapped following the SAU #41 Team Process of Referral, Evaluation and Placement.

At the Brookline Elementary School, a total of 29 students are receiving special education as specified in each child's Individual Education Plan. This special education is supported by additional services as required, i.e., speech and language therapy, occupational therapy, physical therapy, psychotherapy, and transportation.

At the Hollis/Brookline Junior High School, two programs are available to meet the needs of 26 educationally handicapped students, seven of whom are from Brookline. The Resource Room program provides academic support services and related services for a total of 20 students. The Special Needs program provides a cost-effective, in-district program for six students requiring a more intensive learning environment.

At Hollis/Brookline High School, Brookline students are served within the Resource Room program or within an alternative Special Needs program for students requiring a more intensive environment. The Resource Room

provides academic support services for a total of 61 students, including 23 from Brookline. The Special Needs program serves a total of ten students, five of whom are from Brookline. Both programs offer excellent academic support and alternative classes to meet the needs of educationally disabled students within the building.

In addition to the numbers of students in in-district programs, there are also eight Brookline students who require programs outside the district. A goal for each student is to be educated in the least restrictive environment, so whenever feasible, he or she will return to appropriate indistrict programs.

To meet the requirement of early identification of preschool students, Brookline participated once again in the SAU #41 Child Check Screening last fall hosted by Hollis. The purpose of the screening is to identify and monitor potentially educationally disabled preschool students, ages 0-5, and to provide services to those determined to be educationally disabled who are between the ages of 3 and 5.

The special education budget reflects all costs for in-district programs and materials, out-of-district tuitions, specialized transportation, evaluation and placement services, related service costs and salaries for teaching staff. To help offset costs, the district is expected to receive Catastrophic Aid funding from the State of New Hampshire for as much as 80 percent of the special education expenses per student in excess of three times the state average tuition. Brookline will receive federal funds to help offset school district expenses for psychological and educational evaluations and services provided by the Regional Services and Education Center (RSEC). An important goal of the Special Education Department is to continue to provide quality, cost-effective services to Brookline students.

Respectfully submitted,

Mary Anne Byrne
Director of Special Education
School Administrative Unit #41

THOUSE TOIGHT IN TOUR TO THE TOUR THE T

	BROOKLINE SCHOOL DISTRICT BUDGET	SCHOOL	DISTRICT	BUDGE	-
		Actual SY 90-91	Actual SY 91-92	Adopted SY 92-93	Proposed SY 93-94
1100	Regular Instruction	\$446,898	\$523,547	\$566,718	\$566,478
1200	Special Education	113,491	135,489	132,442	213,473
1400	Co-Curricular	1,000	1,506	2,060	2,170
2120	Testing & Scoring	0	413	200	200
2130	Health	0	247	7,400	7,716
2190	Other Services	0	0	20	20
2210	Improv of Instruction	2,768	2,944	4,570	5,666
2220	Educational Media	7,650	8,330	10,074	14,925
2310	School Board Expense	25,567	9,150	19,984	16,971
2320	Office of Superintendent	61,489	40,279	45,356	48,356
2400	Office of Principal	60,838	63,429	96,194	103,348
2540	Operation of Plant	96,035	83,248	160,564	86,713

		Actual SY 90-91	Actual SY 91-92	Adopted SY 92-93	Proposed SY 93-94
2550	Transportation	55,682	62,180	64,860	76,864
2560	Food Service	18,281	22,014	24,586	24,723
2900	Fringe Benefits	78,192	105,862	128,832	137,695
4100	Site Acquisition	0	0	0	5,000
4300	Architectural Service	0	0	0	5,000
4600	Site Improvements	0	42,177	83,000	0
2000	Debt Service	238,268	228,668	218,748	203,593
	Grand Totals	\$1,206,159	\$1,329,483	\$1,329,483 \$1,565,935 \$1,519,240	\$1,519,240

BROOKLINE SCHOOL DISTRICT REVENUE

	1991-92 As Approved		1992-93 As Approved	
	by Div. of Revenue Admin.	1991-92 Actuals	by Div. of Revenue Admin.	1993-94 Anticipated
TOTAL BUDGET REVENUE & CREDITS	\$ 1,344,654	\$1,329,483	\$1,565,935	\$1,519,240
Unreserved fund balance	261,421	276,501	37,787	0
Foundation Aid	25,925	21,458	25,706	1,000
Child Nutrition	24,185	22,923	20,000	24,723
Trust Fund & Other Local	1,000	1,362	200	200
School Building Aid	51,294	51,294	50,731	49,427
Catastrophic Aid	34,591	41,287	1,487	1,500
Earnings on Investments	2,000	11,448	2,000	2,000
All Other	0	2,883	0	0
TOTAL REVENUE	\$400,416	\$429,156	\$138,211	\$79,150
DISTRICT ASSESSMENT	\$944,238	\$900,327	\$1,427,724	\$1,440,090

TEACHER ROSTER BROOKLINE ELEMENTARY SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Richard Maghakian	23	Principal	Fitchburg	MEd
Elizabeth Eaton	18	Asst. Principal	Fitchburg	MS
Beverly Waitt	20	Readiness	Syracuse	BS
Christine Hyatt	12	Grade 1	Keene	BS
Evalyn Maghakian	16	Grade 1	Salem	BSEd
Christine Young	5	Grade 1 (PT)	Tufts	MEd
Jeralyn Beck	12	Grade 2	Univ. NH	ВА
Linda Bradbury	11	Grade 2 (PT) Librarian (PT)	Trenton Univ.	MEd
Bette Chase	20	Grade 2 (PT) Computer (PT)	Fitchburg	MEd
Robyn Courtemarche (LC	DA) 6	Grade 2	Keene	BSEd
Barbara Higgins	9	Grade 3	Bridgewater	BSEd
Sharon Swider	15	Grade 3	C. Michigan	ВА
Helen Ouellette	23	Grade 4	Keene	ВА
Renelle Stone	6	Grade 4	Rivier	BAEd
Rachel Petersen	22	Grade 5	Plymouth	BEd
Judith Sortino	11	Grade 5	U. Bridgeport	MA
Sandra Darling	14	Grade 6	SUNY (New Paltz)	MEd
Pamela Ireland	5	Grade 6	Keene	BS
Karen Mayes	11	Resource Rm.	Keene	BSEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Roxanne Galica	6	Speech Pathologist (PT)	Univ. NH	MS
Monica Boisvert	3	Art (PT)	Notre Dame	ВА
Barbara Schwalbe	6	Music (PT)	Palm Beach Atlantic	BS Music
Tammy VanDyke	8	Phys. Ed. (PT)	Castleton	BS
Kathi Post-Bond	19	Environmental Science (PT)	U. Colorado	MS
Barbara Burgher	S	chool Nurse (PT)	Clara Maass Hospital	RN

NOTES

NOTES



— IN AN EMERGENCY —

· FIRE · POLICE · AMBULANCE · 465-3911

Police (Non-Emergency)	. 673-3755
Ambulance (Non-Emergency)	. 672-6216
Dispatch Center (Non-Emergency)	. 465-3636
Town Clerk/Tax Collector	673-8933
Selectmen's Office	673-8855
Planning Board	673-8855
Building Inspector	673-8925